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2009

ANNUAL REPORTS

of

The Town and School District of



Newfields

New Hampshire

For Fiscal Year Ending December 31, 2009

www.newfieldsnh.gov

In Memoriam



Barbara "Bobbi" Byrne

11/15/1920 - 02/17/2009

**Conservation Commission Member
1986-2007**

**Bobbi served as Library Trustee and generously donated
\$25,000 to the Paul Memorial Library.**

In Memoriam



Barbara S. Tebo
12/31/1925 – 10/24/2009


Town Clerk
1965-1968

Barbara was instrumental in establishing the Robert C. Lawrence Memorial Library at the Newfields Elementary School and served as School Librarian for several years.

TOWN OF NEWFIELDS 2009 ANNUAL REPORT

TABLE OF CONTENTS

Table of Contents.....	1
Town Officers	3
Important Town Dates	6
Town Warrant 2010	7
Budget of the Town 2010	9
Default Budget 2010	16
Budget Line Directory	20
Summary Inventory of Valuation MS-1	22
Revised Estimated Revenues (RSA 21-J:34).....	31
2009 Tax Rate Calculation.....	33
Minutes of the Deliberative Session 2009	34
Minutes of Annual Meeting Voting Session 2009.....	42
Re-Count For Newfields Selectmen	45
Zoning Ballot 2010 – Proposed	46
Town Clerk Report 2009	48
Vital Statistics	49
Tax Collector’s Report 2009.....	54
Treasurer’s Report	58
Trustee of the Trust Funds Report 2009	74
Auditor’s Report	81
Building Inspector’s Report.....	83
Celebration Committee Report	84
Conservation Commission Report.....	86
Emergency Management Report.....	87
Fire Department Report	88
Forest Fire Warden and State Forest Ranger Report	90
Fire/Burn Permit Information	91
Highway Department Report	92
Library Report.....	93
Friends of the Newfields Public Library.....	95
Mosquito Control.....	97
Planning Board Report.....	98
Police Department Report.....	99
Newfields School District 2010 School Warrant.....	119
Newfields School Budget Form 2010.....	121
Newfields Deliberative Session Minutes 2009	127
Newfields School 2009 Voting Results	133
Exeter Region Cooperative School District 2010 Warrant.....	135
Exeter Region Cooperative 2010 Budget	143
ERCSD Deliberative Session Minutes 2009.....	155
ERCSD 2009 Voting Results.....	158
Report From SAU 16 Administration.....	161
2010-2011 School Calendar.....	168



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**TOWN OFFICERS
AS OF MARCH 2010**

SELECTMEN

Michael Woodworth	Term expires March 2010
Rosanne C. Gilbert	Term expires March 2011
Wesley T. Moore	Term expires March 2012

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2010
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ADMINISTRATIVE ASSISTANT

Nancy J. Spencer

TREASURER

Donald D. Doane	Term expires March 2010
David Mason, Deputy	

MODERATOR

William Davis	Term expires March 2010
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TRUSTEE OF THE TRUST FUNDS

Thomas Morgan, Jr.	Term expires March 2010
Alden "Chip" Purrington	Term expires March 2011
Thomas Rogers	Term expires March 2012

LIBRARY TRUSTEES

Peter Allen	Term expires March 2010
Kimberly Crisp	Term expires March 2011
Loren Hunt	Term expires March 2012

LIBRARY

Nancy Nightingale, Director	
Doris H. Goerner, Librarian	Lee Woodworth, Librarian

TOWN PLANNER

Clay Mitchell

SCHOOL BOARD

Michael Price	Term expires March 2010
William Davis, Moderator	Term expires March 2011
Carolyn Bellisio Kelly	Term expires March 2011
Pamela Muller, Treasurer	Term expires March 2011
James McIlroy	Term expires March 2012

HEALTH OFFICER

Eugene Perreault	Term expires December 2010
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EMERGENCY MANAGEMENT

Thomas H. Conner, Director	Term expires March 2012
Christine Wilson, Deputy Director	

PLANNING BOARD

John Hayden, Chairman	Term expires March 2010
Michael Woodworth, Selectmen's Representative	Term Expires March 2010
William Meserve	Term expires March 2010
Mark Bouzianis	Term expires March 2011
James Daley	Term expires March 2011
Michael Price	Term expires March 2012
Michael Todd	Term expires March 2012

BOARD OF ADJUSTMENT

Steven Coes	Term expires March 2010
Oakes K. Lawrence III	Term expires March 2010
David P. Sweet	Term expires March 2010
Mary August Littlefield, Chairman	Term expires March 2011
Jared N. Rumford, Sr.	Term expires March 2012
Catherine Nelson Smith	Term expires March 2012

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent	Term expires March 2010
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BUILDING INSPECTOR

Larry G. Shaw	Term expires March 2010
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FIRE/RESCUE

Jeffrey Buxton, Chief	
Ray P. Buxton, Jr., Assistant Chief	Term expires March 2012
Christine Wilson, Captain of Rescue Squad	
Ray P. Buxton, Jr., Forest Fire Warden	

POLICE DEPARTMENT

Chief Arthur A. Reed
Lieutenant Anne Gould
Maureen Smith, Administrative Assistant
Officer Rainsford Deware
Officer Grant Fotheringham

Officer Nathan Liebenow
Officer Stephen McAulay
Officer Guy Philbrick
Officer Tanya Lampi
Officer Lisa Soiett

SUPERVISORS OF THE CHECKLIST

Diana L. Toth
Dona H. Morrill
Barbara C. Hayden

Term expires March 2010
Term expires March 2012
Term expires March 2014

CONSERVATION COMMISSION

Steven Shope
Lauren Hill
Raymond LaBranche
Lindsay Carroll
Ray Konisky, Chairman
Alison Watts
Dave Mason, Vice Chairman

Term expires March 2010
Term expires March 2010
Term expires March 2010
Term expires March 2011
Term expires March 2011
Term expires March 2012
Term expires March 2012

TOWN LANDING

Larry Shaw, Overseer

Term expires March 2010

TOWN AUDITOR

Melanson, Heath & Company

TOWN ATTORNEY

Francis F. Lane, Jr.

NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Helfach, Superintendent
R. Vernon Glass
Catherine Nelson Smith
Ray P. Buxton, Jr., Chairman

Term expires March 2010
Term expires March 2011
Term expires March 2012

CEMETERY TRUSTEES

Mary Belanger
Jared N. Rumford, Sr.
Ann Elliott

Term expires March 2010
Term expires March 2011
Term Expires March 2012

TOWN OF NEWFIELDS 2010 IMPORTANT DATES

The Town Office will be closed on the following dates:

Friday, January 1st – New Year's Day

Monday, January 18th – Civil Rights Day

Monday, February 15th – Presidents Day

Monday, May 31st – Memorial Day

Monday, July 5th – 4th of July

Monday, September 6th – Labor Day

Monday, October 11th – Columbus Day

Thursday, November 11th – Veterans Day

Thursday, November 25th – Thanksgiving Day

Friday, November 26th – Thanksgiving Friday

Thursday, December 23rd – Christmas Eve celebrated

Friday, December 24th – Christmas Day celebrated

OTHER IMPORTANT DATES

Tuesday, January 12th – Last day for Petitioned Warrant Articles

Tuesday, January 19th – Town Budget Hearing – Town Hall 7pm

Wednesday, February 3rd – Town Deliberative Session – Town Hall 7pm

Tuesday, March 9th – Election Day 8:00am to 7:00pm

Tuesday, September 14th – State Primary

No Spring or Fall Cleanup Days – Newmarket Transfer Station is available to residents

Household Hazardous Waste Collection Day – October 2nd

Saturday, October 30th – Trick or Treat 5:00pm to 7:00pm

Tuesday, November 2nd – General Election

***TOWN WARRANT 2010
TOWN OF NEWFIELDS
STATE OF NEW HAMPSHIRE***

To the inhabitants of the Town of Newfields, in the County of Rockingham, state of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF TOWN MEETING (Deliberative): At the Newfields Town Hall, 65 Main Street, in said Newfields on Wednesday, February 3, 2010 at 7:00pm for explanation, discussion, debate, and possible amendment of the following Warrant Articles:

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One million, five hundred thirty-one thousand, one hundred sixty-six dollars (\$1,531,166.00)? Should this be defeated, the default operating budget shall be One million, five hundred thirty-three thousand, twenty dollars (\$1,533,020.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only.

Article 2. Shall the Town vote to raise and appropriate Twenty-Two Thousand Dollars (\$22,000.00) for the purpose of mosquito control by town wide adulticiding (truck spraying)?

Article 3. Shall the Town vote to raise and appropriate Thirty-Two Thousand Dollars (\$32,000.00) for the purposes of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)?

Article 4. Shall the Town vote to raise and appropriate three hundred, eighty-eight thousand, six hundred and five dollars (\$388,605.00) to purchase a fire truck and authorize the withdrawal of two hundred seventy-eight thousand, forty-seven dollars (\$278,047.00) from the Fire Truck Capital Reserve Fund and fifty-five thousand one, hundred four dollars (\$55,104.00) from the Impact Fee Fund; **the remaining fifty-five thousand, four hundred fifty-four dollars (\$55,454.00) are the only funds to be raised by taxation.** (The Selectmen recommend passage of this article.)

Article 5. To see if the Town will vote to adopt the blind exemption under the provisions of RSA 72:37 for an exemption from the assessed value of residential property owned by a person who is legally blind, in the amount of Fifteen Thousand Dollars (\$15,000.00)? Majority ballot vote required.

Article 6. To see if the Town will vote to allow the library trustees to accept physical donations such as books, flags, furniture, photographs, etc. from a state, federal, or other governmental unit, or from a private source per RSA 202-A:4-d?

Article 7. To see if the Town will vote to appoint the Selectmen as agents to expend from the Fire Truck Capital Reserve Fund previously established in 1984?

Article 8. By Citizens Petition: To see


Article 9. By Citizens Petition: To see

Article 10 . To hear reports of agents and committees or officers heretofore chosen.

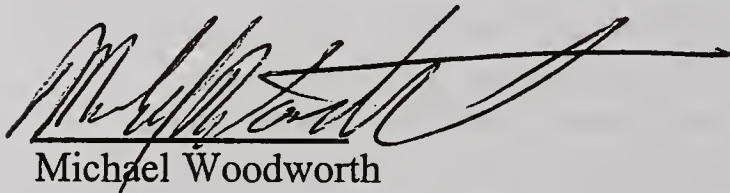
Article 11. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall, 65 Main Street in said Newfields on Tuesday, March 9, 2010 to choose the following officers: Selectmen for three years, Library Trustee for three years, Trustee of the Trust Funds for three years, Cemetery Trustee for three years, Town Treasurer for three years, Town Clerk/Tax Collector for three years, Town Moderator for two years, Supervisor of Checklist for six years, School Board Member for three years, School District Clerk for three years, Exeter Region Cooperative School Moderator for one year, and to vote on the Warrant Articles listed as 1-9 above, as those articles may be amended by the First Session, by official ballot. The polls to open at 8:00am and to close no earlier than 7:00pm.

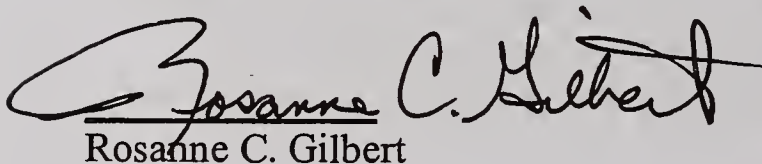
Given under our hand and seal this 12th day of January in the year of our Lord, Two Thousand Ten.



Wesley T. Moore, Chairman



Michael Woodworth



Rosanne C. Gilbert

BUDGET OF THE TOWN

Newfields

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____ 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

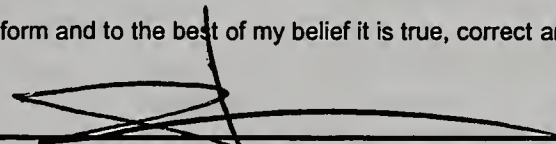
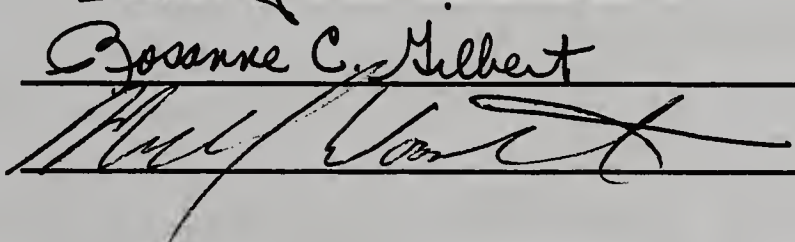
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Wesley T. Moore, Chairman

Rosanne C. Gilbert

Michael Woodworth

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1

2

3

4

5

6

7

Acct. #

PURPOSE OF APPROPRIATIONS
(RSA 32:3,V)OP Bud.
Warr.
Art.#Appropriations
Prior Year As
Approved by DRAActual
Expenditures
Prior YearAppropriations
Ensuing FY
(RECOMMENDED)Appropriations
Ensuing FY
(NOT RECOMMENDED)

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive		80,500	80,543	82,500	
4140-4149	Election, Reg. & Vital Statistics		6,060	4,823	7,181	
4150-4151	Financial Administration		23,000	31,621	27,500	
4152	Revaluation of Property		15,000	17,012	15,000	
4153	Legal Expense		15,000	30,568	15,000	
4155-4159	Personnel Administration		50,000	124,223	52,000	
4191-4193	Planning & Zoning		31,927	39,118	27,000	
4194	General Government Buildings		18,000	23,139	18,000	
4195	Cemeteries		29,692	27,617	30,673	
4196	Insurance		96,000	104,429	110,000	
4197	Advertising & Regional Assoc.		3,000	4,441	3,000	
4199	Other General Government		21,000	26,310	15,200	

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police		287,514	287,694	287,514	
4215-4219	Ambulance		5,100	4,249	5,100	
4220-4229	Fire		39,400	34,802	40,000	
4240-4249	Building Inspection		4,100	12,419	4,100	
4290-4298	Emergency Management		15,200	12,114	15,200	
4299	Other (Incl. Communications)		34,174	34,174	40,374	

AIRPORT/AVIATION CENTER

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations					
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HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4311	Administration					
4312	Highways & Streets		218,600	222,074	218,600	
4323	Bridges					
4316	Street Lighting		7,800	8,513	8,500	
4319	Other					

SANITATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4311	Administration					
4323	Solid Waste Collection		78,800	88,906	80,000	
4324	Solid Waste Disposal		39,000	41,202	30,000	
4325	Solid Waste Clean-up		2,000	642	1,000	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		6,500	6,527	5,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		2,500	0	2,500	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		3,000	5,997	3,000	
4550-4559	Library		30,613	29,703	30,186	
4583	Patriotic Purposes		250	133	250	
4589	Other Culture & Recreation		4,000	3,704	4,000	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		2,875	4,655	2,875	
4619	Other Conservation		5	0	5	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		265,000	265,000	265,000	
4721	Interest-Long Term Bonds & Notes		86,358	86,358	75,108	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1

2

3

4

5

6

7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
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CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					

OPERATING BUDGET TOTAL

1,521,968

1,662,710

1,531,166

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Purchase new fire truck	#4			\$55,454	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$55,454	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Larviciding & Trapping	#3	\$32,000	\$32,000	\$32,000	
	Adulticiding Mosquitoes	#2	\$22,000	\$22,000	\$22,000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	54,000	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		60,000	47,036	24,700
3180	Resident Taxes	—			
3185	Timber Taxes		200	420	200
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000	63,573	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		7,000	3,000	2,000
3220	Motor Vehicle Permit Fees		280,000	289,416	285,000
3230	Building Permits		10,000	12,793	5,000
3290	Other Licenses, Permits & Fees		1,000	5,814	3,500
3311-3319	FROM FEDERAL GOVERNMENT			10,394	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		18,328	0	0
3352	Meals & Rooms Tax Distribution		65,000	74,087	37,043
3353	Highway Block Grant		28,691	29,699	14,850
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS			15,315	9,500
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3501	Interest on Investments		10,000	12,000	12,000
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		9,100	0	0
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amount VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			504,319	563,547	408,793

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,521,968	1,531,166
Special Warrant Articles Recommended (from page 5)		55,454
Individual Warrant Articles Recommended (from page 5)	54,000	54,000
TOTAL Appropriations Recommended	1,575,968	1,640,620,
Less: Amount of Estimated Revenues & Credits (from above)	504,319	408,793
Estimated Amount of Taxes to be Raised	1,071,649	1,231,827

DEFAULT BUDGET OF THE TOWN

NEWFIELDS

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

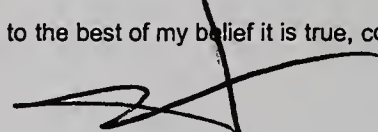
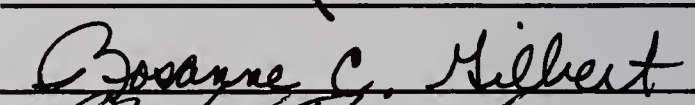
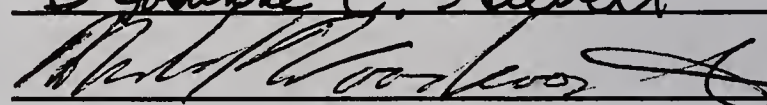
Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Wesley T. Moore, Chairman

Rosanne C. Gilbert

Michael W. Woodworth

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Newfields

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	80,500			80,500
4140-4149	Election,Reg.& Vital Statistics	6,060	1,121		7,181
4150-4151	Financial Administration	23,000			23,000
4152	Revaluation of Property	15,000			15,000
4153	Legal Expense	15,000			15,000
4155-4159	Personnel Administration	50,000			50,000
4191-4193	Planning & Zoning	31,927			31,927
4194	General Government Buildings	18,000			18,000
4195	Cemeteries	29,692	981		30,673
4196	Insurance	96,000	14,000		110,000
4197	Advertising & Regional Assoc.	3,000			3,000
4199	Other General Government	21,000			21,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	287,514			287,514
4215-4219	Ambulance	5,100			5,100
4220-4229	Fire	39,400			39,400
4240-4249	Building Inspection	4,100			4,100
4290-4298	Emergency Management	15,200			15,200
4299	Other (Incl. Communications)	34,174	6,200		40,374
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	218,600			218,600
4313	Bridges				
4316	Street Lighting	7,800			7,800
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	78,800			78,800
4324	Solid Waste Disposal	39,000			39,000
4325	Solid Waste Clean-up	2,000			2,000
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	6,500			6,500
WELFARE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4441-4442	Administration & Direct Assist.	2,500			2,500
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4520-4529	Parks & Recreation	3,000			3,000
4550-4559	Library	30,613			30,613
4583	Patriotic Purposes	250			250
4589	Other Culture & Recreation	4,000			4,000
CONSERVATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources	2,875			2,875
4619	Other Conservation	5			5
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	265,000			265,000
4721	Interest-Long Term Bonds & Notes	86,358	-11,250		75,108
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

1

2

3

4

5

6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		1,521,968	11,052		1,533,020

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	Two additional Elections in 2010	4721	Less interest due on bonds
4196	Contractual increase - insurance	4195	Contractual Increase
4299	Contractual increase - Dispatch		

BUDGET LINE DIRECTORY

4130-4139 Executive: Salaries for Selectmen, Dept. Heads, Administrative Assistant, Town Clerk/Tax Collector, Trustees of the Trust Funds, and Janitor, and NHRS employee contribution.

4140-4149 Election, Reg. & Vital Stats: Costs for town report printing, voting machine maintenance, ballot clerks, supervisors of checklist and ballots.

4150-4151 Financial Administration: Stipend and reimbursement for treasurer, cost of annual audit, ADS software, and Gorham Leasing Group.

4152 Revaluation of Property: Cartographics contract, R B Wood contract, and Avitar Contract.

4153 Legal expenses: Town Counsel

4155-4159 Personnel Administration: Social Security, IRS deductions, NH unemployment and NHRS retirement (employer).

4191-4193 Planning & Zoning: Planning & Zoning costs, Town Planner and secretary salary.

4194 General Government Buildings: All operating costs and expenses for the Town Hall (PSNH, Oil, Phones, Security system, Town Hall mowing, and cable).

4195 Cemeteries: Newfields Cemeteries which include Locust Grove, Newfields (Route 108) and Bald Hill Rd.

4196 Insurance: Insurance coverage for town buildings, vehicles, health & dental coverage and Workers Compensation.

4197 Advertising & Regional Assoc.: Membership dues for NHMA, NECTC Assoc., NH Assessing Officials, NHCTC Assoc., NH Tax Collectors, NH Government Finance Officers and Seacoast Fire Chiefs, expenses for meetings and conferences, including mileage, dog license fees, legal notices.

4199 Other General Government: Service contracts, office supplies, hydrant fees, postmaster and RCCD fees, tax lien preparation fees, mileage for bank deposits.

4210-4214 Police: Chief and Officers salaries and department costs.

4215-4219 Ambulance: Contract with Newmarket and ambulance telephone.

4220-4229 Fire: Fire Dept. operating costs.

4240-4249 Building Inspection: Building Inspector's salary which includes half of anticipated building permit fees, software, membership fees, printing and other expenses.

4290-4298 Emergency Management: Equipment purchase and maintenance of radios and pagers for emergency response. Occasional reimbursement from Seabrook or FEMA.

4299 Other (including communications): Newfields contract with Newmarket for fire and police dispatch services.

4312 Highway & Streets: Payments to Road Agent for contracted highway services, purchase of expendable supplies (plow blades, salt and sand). Also includes care of trees.

4316 Street Lighting: Cost of electricity for street lights on State and Town roads and Town shed.

4323 Solid Waste Collection: Trash and recyclable pickup.

4324 Solid Waste Disposal: Tipping fees and Newmarket transfer station contract.

4325 Solid Waste Cleanup: Spring and Fall cleanup and hazardous waste day.

4414 Pest Control: Mosquito control contracted services.

4415-4419 Health Agencies & Others: Town's contribution to local service organizations.

4441-4442 Administration & Direct Assist.: Funds for general assistance.

4520-4529 Parks & Recreation: Costs for contracted mowing for Badger park, Town Landing, and other places.

4550-4559 Library: Operating costs, including salaries. Partially reimbursed through library trust fund.

4583 Patriotic Purposes: Costs of flags

4589 Other Culture & Recreation: Funds for Celebration Committee events.

4611-4612 Admin. & Purch. Of Nat. Resources: Conservation Commission operating/expense budget and town landing expenses.

4651-4659 Economic Development: Keeping a line open just in case a grant comes our way...

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail Address: equalization@rev.state.nh.us

Original Date:	_____
Copy (check box if copy)	<input type="checkbox"/>
Revision Date:	_____

CITY/TOWN OF NEWFIELDS IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign In Ink)
Wesley T. Moore	
Michael Woodworth	
Rosanne C. Gilbert	

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Date Signed 9/22/2009 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 772-5070 Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Nancy Spencer E-Mail Address: nspencer@newfieldsnh.gov
(Print/type)

FOR DRA USE ONLY

Regular office hours: M-F 8:30am-2:30pm

See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

FORM

MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☒ NO ☐

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES ☒ NO ☐

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See Instruction page 11)

2009

VALUATION

PUBLIC SERVICE OF NH	1,122,600
FPL ENERGY SEABROOK, LLC	20,060
MASS MUNICIPAL WHOLESALE ELEC	2,600
HUDSON POWER AND LIGHT	17
TAUNTON MUNICIPAL LIGHTING CO	23
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:	1,145,300
(See instructions page 11 for the names of the limited number of companies)	

GAS COMPANIES

A2. TOTAL OF ALL GAS COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, line 3A.

1,145,300

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2009

VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

0

Total must agree with total on Page 2, Line 3B.

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			2,959,800
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			255,764,296
22 Less Utilities (Line 3A) Do NOT Include the value of OTHER utilities listed on Line 3B.			1,145,300
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			254,618,996

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

FORM

MS - 1

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		1,781.56	199,070
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		305.29	70,939
C Discretionary Easement RSA 79-C		4.76	7,587
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (improved and Unimproved Land)		1,695.54	118,529,200
G Commercial/Industrial Land (Do Not include Utility Land)		146.35	11,631,100
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		3,933.49	130,437,896
I Tax Exempt & Non-Taxable Land		499.11	9,973,300
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			110,709,600
B Manufactured Housing as defined in RSA 674:31			224,600
C Commercial/Industrial (DO NOT include Utility Buildings)			16,226,700
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			127,160,900
G Tax Exempt & Non-Taxable Buildings			6,904,500
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			1,145,300
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			258,744,096
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted 0	0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted 0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted 1	20,000
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		Total # granted 0	0
10 Water/Air Pollution Control Exemptions RSA 72:12-a		Total # granted 0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			258,724,096
12 Blind Exemption RSA 72:37		Total # granted Amount granted per exemption	0 0 0
13 Elderly Exemption RSA 72:39 a & b		Total # granted 14	2,799,800
14 Deaf Exemption RSA 72:38-b		Total # granted Amount granted per exemption	0 0 0
15 Disabled Exemption RSA 72:37-b		Total # granted Amount granted per exemption	2 80,000 160,000

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	78	39,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
TOTAL NUMBER AND AMOUNT * If both husband & wife/civil union partner qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		78	39,000

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	13,400	ASSET LIMITS: SINGLE 100,000
	MARRIED/CIVIL UNION PARTNER	20,400	MARRIED/CIVIL UNION PARTNER 100,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE 0
	MARRIED/CIVIL UNION PARTNER	0	MARRIED/CIVIL UNION PARTNER 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	200,000	65 - 74	4	800,000	799,800
75 - 79	0	200,000	75 - 79	6	1,200,000	1,200,000
80 +	0	200,000	80 +	4	800,000	800,000
			TOTAL	14		2,799,800
INCOME LIMITS:		SINGLE 36,000	ASSET LIMIT:		SINGLE 150,000	
		MARRIED/CIVIL UNION PARTNER 48,000			MARRIED/CIVIL UNION PARTNER 150,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	NUMBER ADOPTED 0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

FORM

MS - 1

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	138.72	59,706	RECEIVING 20% RECREATION ADJUSTMENT	356.64
FOREST LAND	857.23	98,983	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	12.47
FOREST LAND WITH DOCUMENTED STEWARDSHIP	432.09	33,219		
UNPRODUCTIVE LAND	174.15	3,525		
WET LAND	179.36	3,637	TOTAL NUMBER OF OWNERS IN CURRENT USE	47
TOTAL (must match page 2)	1,781.56	199,070	TOTAL NUMBER OF PARCELS IN CURRENT USE	73

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008)				35,300
CONSERVATION ALLOCATION:	PERCENTAGE	0 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				35,300

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	135.47	56,734	RECEIVING 20% RECREATION ADJUSTMENT	66.28
FOREST LAND	78.50	9,410	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	54.12	4,061		
UNPRODUCTIVE LAND	35.70	704		
WET LAND	1.50	30	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	8
TOTAL	305.29	70,939	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	12

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
4.76	1	Golf driving range	
ASSESSED VALUATION			
7,587			

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0		
TOTAL NUMBER OF ACRES		
0.00		
ASSESSED VALUATION		
0 L/O		
0 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.		
White Mountain National Forest, Only acct. 3186.		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with smale scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.
Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

FORM

MS - 1

VILLAGE DISTRICT/PRECINCT ONLY **WATER/SEWER DISTRICT**

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		58.66	21,378
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		206.01	28,339,400
G Commercial/Industrial Land (Do Not include Utility Land)		0.33	390,100
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		265.00	28,750,878
I Tax Exempt & Non-Taxable Land		1.20	186,100
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			25,704,900
A Residential			
B Manufactured Housing as defined in RSA 674:31			29,300
C Commercial/Industrial (DO NOT Include Utility Buildings)			354,900
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			26,089,100
G Tax Exempt & Non-Taxable Buildings			312,500
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			0
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			54,839,978
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted 0	0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted 0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted 0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		Total # granted 0	0
10 Water/Air Pollution Control Exemptions RSA 72:12-a		Total # granted 0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			54,839,978
12 Blind Exemption RSA 72:37		Total # granted Amount granted per exemption 0 0	0
13 Elderly Exemption RSA 72:39 a & b		Total # granted 8	1,600,000
14 Deaf Exemption RSA 72:38-b		Total # granted Amount granted per exemption 0 0	0
15 Disabled Exemption RSA 72:37-b		Total # granted Amount granted per exemption 1 80,000	80,000

VILLAGE DISTRICT/PRECINCT ONLY WATER/SEWER DISTRICT

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			1,680,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			53,159,978

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: NewfieldsFY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		35,300.00	
3180	Resident Tax			
3185	Timber Tax		420.00	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		24,677.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		3,000.00	
3220	Motor Vehicle Permit Fees		281,000.00	
3230	Building Permits		6,500.00	
3290	Other Licenses, Permits & Fees		4,600.00	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution			
3353	Highway Block Grant		21,407.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		15,000.00	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments			
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: NewfieldsFY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			
3502	Interest on Investments		6,000.00	
3503-3509	Other		2,400.00	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds		4,214.00	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			404,518.00	
For Municipal Use	**General Fund Balance**			
\$	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$	Less Voted From "Surplus" →			
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			404,518.00	

REQUESTED OVERLAY (RSA 76:6)

\$

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Nancy J. Spencer, Administrative Assistant
 PREPARER'S SIGNATURE AND TITLE

18-27-09
 DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2009 Tax Rate Calculation

TOWN/CITY: NEWFIELDS

Gross Appropriations	1,575,985
Less: Revenues	573,597
Less: Shared Revenues	0
Add: Overlay	28,345
War Service Credits	39,000

Barbara J. Robertson
11/13/09

Net Town Appropriation	1,069,733
Special Adjustment	0

Approved Town/City Tax Effort	1,069,733
-------------------------------	-----------

TOWN RATE

4.18

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	2,088,446
Regional School Apportionment	2,702,790
Less: Adequate Education Grant	(681,376)

State Education Taxes	(582,723)
Approved School(s) Tax Effort	3,527,137

LOCAL

SCHOOL RATE

13.79

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14
272,938,405	582,723
Divide by Local Assessed Valuation (no utilities)	
254,618,996	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE

SCHOOL RATE

2.29

COUNTY PORTION

Due to County	239,988
Less: Shared Revenues	0

Approved County Tax Effort	239,988
----------------------------	---------

COUNTY RATE

0.94

TOTAL RATE

21.20

Total Property Taxes Assessed	5,419,581
Less: War Service Credits	(39,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	5,380,581

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.29	582,723
All Other Taxes	18.91	4,836,858
		5,419,581

TRC#
213

TRC#
213

Town of Newfields
First Session of the 2009 Annual Meeting
Deliberative Session January 31, 2009

William Davis, Moderator
Sue McKinnon, Town Clerk

Board of Selectmen
Wesley T. Moore
Michael Woodworth
Rosanne Gilbert

Moderator Bill Davis called the meeting to order at 9:10am. He called for a pledge of allegiance and introduced the head table. A few administrative items were reviewed.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Five Hundred Twenty One Thousand, Nine Hundred Eighty-Five Dollars (\$1,451,985.00)? Should this be defeated, the default operating budget shall be One Million, Five Hundred Twenty Thousand, One Hundred, Forty-Six Dollars (\$1,520,146.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only.

Bill Davis read Article 1. A motion was made by David Dwyer and seconded by Don Doane to accept Article 1. Wes Moore addressed the audience and recognized the following residents who passed away in 2008: Jacqueline Stewart, Frances Peaslee, Alfred Conner Jr., and Norm Rollins.

Wes thanked everyone for attending the meeting and stated that the voters and taxpayers are the legislators of Newfields. He explained that in November 2008 we met with the Department of Revenue Administration to set the tax rate. As a result of declining revenues, the tax rate went up and the tax burden for residents increased by \$500,000. He stated that the national economy is in serious trouble and it is affecting all of us. Budget cuts are difficult to make but are necessary in these times.

Wes reviewed the budget line by line. Budget Committee Members Jamie Thompson, John Crisp and Mike Kahlke were thanked for the time they dedicated to meeting with department heads.

4130-4139 Executive- This line includes the salaries of the town clerk/tax collector, administrative assistant, selectmen, trustees and janitor.

Paul Keefe requested a breakdown by department of each person's salary. The Town Clerk/Tax Collector and Administrative Assistant salaries were discussed. The wages for the temp that filled in for the Administrative Assistant were discussed. Her wages were not a one time cost. They were a portion of the Administrative Assistant wages.

4140-4149 Election, Reg & Vital Statistics has decreased because there are fewer elections in

2009.

4150-4151 Financial Administration remained the same as last year and covers the cost of the annual audit and ADS software.

4152 Revaluation of Property has decreased because the revaluation was done in 2008. It was explained that the assessor reviews $\frac{1}{4}$ of the Town each year for a period of four years and then on the fifth year a revaluation is done. The Town has had a contract with Purvis Associates for several years and their work is monitored by the State.

4153 Legal Expense has remained the same as last year. It appears that the line was overspent but \$12,800 was reimbursed. Wes noted that the Selectmen try to use the free legal services of the Local Government Center as much as possible.

4155-4159 Personnel Administration has increased by \$10,000 due to payroll deductions which have increased. It includes the NH Retirement contributions, withholding, social security and Medicare taxes.

4191-4193 Planning & Zoning expenses have decreased \$2,000 due to the fewer number of hearings being held.

Michael Sununu questioned the 3% increase in salaries and the Consumer Price Index (CPI). He asked why we were using inflated CPI's for fuel prices and salaries.

4194 General Government Buildings has increased by \$8,000 and includes all operating costs and expenses for the Town Hall. Wes explained that in past years we have had a 5K warrant article for Town hall maintenance but last year it did not pass after it had been amended to 10K. To prevent that from happening again the Town hall maintenance expenses are being added to this line. Wes stated that this year we chose not to lock in oil prices which ended up being a smart decision.

Natalie Fream asked how much the church paid to rent the Town hall. The total is approximately \$4,800 per year.

William Podszus asked about the Town's revenues and made a recommendation to have those amounts available for future meetings. It would be helpful to see the reimbursements and revenues that offset the costs. A motion was made and seconded to provide revenues at all future deliberative sessions and budget hearings. All were in favor and the motion carried.

Don Doane mentioned that there will be an expense and revenue report published in the Town report. Wes explained that because the deliberative session was held so early this year we didn't have time to get the Town report printed in time for the meeting. James McIlroy suggested that the revenues be discussed at the budget hearing.

Copies of the revenues and reimbursements were made and distributed to the audience.

4195 Cemeteries has remained the same as last year. The cemeteries are managed by the trustees and last year they reimbursed the Town \$9,951. Jed noted that money comes from the trust funds for cemetery plots under perpetual care.

4196 Insurance has increased \$8,000 due to higher health and dental insurance costs.

There are six employees who receive health and dental and the fewer the employees the higher the costs. LGC provides the dental and Primex provides the health insurance.

4197 Advertising & Regional Associations has remained the same and includes the costs of legal notices and membership dues to various organizations.

4199 Other General Government has increased due to the hydrant fees going up \$4,160.

4210-4214 Police has increased to \$287,514. Wes explained that the department has four full time police officers and there is no coverage between the hours of 3am-7am. One issue of concern is if there is an emergency between those hours there may be a long wait. If there is a life threatening emergency officers will be sent from the Towns that surround us. No dispatch or police officer is going to stand by when there is a life and death situation.

Wes Moore said that in his view there isn't a lot that happens in this Town. The police do an excellent job but we have more coverage than we need in his opinion. He made a motion to cut the police budget at a Selectmen's Meeting but there was no second made.

Rosanne Gilbert's concern with cutting the police budget is that if an emergency is called in and Newfields has no one available to respond, the response time from another community may take a long time. She commented that she worked as a dispatcher in the past and our police department is the best in the area. Anyone who has lived in Newfields for some time knows what our police department used to be like and what it is today. Crime may go up if people know we don't have police officers on duty during certain times of the day. In her opinion, cuts should not be made to the police or fire department budgets.

Michael Woodworth wants 24 hour coverage. He is concerned with the downturn in the economy. If it becomes known that Newfields has no coverage between 11pm-7am it may be an open invitation to criminals.

Chief Art Reed explained that when he was hired, the Selectmen at that time, told him they wanted a full-time police department and that is what he has done. The cost to hire and train a part-time police officer is about \$14,000. If the intent is to replace one full-time officer with part time help there is a problem. There is nothing cast in stone that states one full-time police officer equals two part-time police officers. Most part-time police officers have full time jobs in other communities.

Wes said that the history of police officers in Newfields is that the part-time police officers invariably move on to bigger and better things.

A motion was made by Paul Keefe and seconded by Michael Sununu to reduce the police department budget by \$50,000 with the intent of eliminating one full-time police officer.

Wes clarified that reducing the department by one police officer means reducing coverage by 4 hours per day. There would be no coverage from 11pm-7am. He recommended changing the amendment amount to \$30,000 or \$40,000. The reason being, that they would want to give the officer until May 1 to find another job so he would be paid until that time.

Win Fream asked the Chief if the Budget Committee asked him to come up with an alternative plan. The Chief was told after his budget was finalized and he was not asked to come up with alternatives.

Michael Sununu added that the police budget has increased an average of 8% per year since 2001 and unfortunately this is the biggest operating budget in Town. Other communities are asking employees to take pay cuts, they are not giving increases. He does like reducing the police coverage but in his opinion we have been liberal long enough.

There was a lengthy discussion on the ramifications of reducing the police department by one officer.

Chief Reed informed us that there would be coverage from 8am-11pm and the State Police would have to provide coverage during the other times.

The amendment on the floor was amended to \$40,000 with a motion by Paul Keefe. The amendment was not supported by a second.

Bill Davis explained that any amendment affects the bottom line of the budget. The Selectmen are allowed to move money around within the budget line items. The amendment will not bind the Chief to reduce his department by one police officer. He may do what he sees fit with his budget. It would be unusual for the Selectmen not to follow the intent of the vote of the body. Wes added that there would be political consequences not to follow the will of the people. He did make it clear that the Selectmen cannot force the Chief to eliminate one officer.

The Chief noted that Officer Liebenow, who was in attendance, would be the person laid off if this amendment passes.

A motion was made by Greg Corson and seconded by Win Fream to reduce the police department budget by \$30,000. The motion carried. The amendment was voted on by secret ballot. The results of the ballot vote to eliminate one full time police officer were as follows: Yes-33 No-38. The motion failed and the police department budget will remain at \$287,514. A motion was made by William Podszus and seconded by Michael Woodworth to restrict reconsideration of the police department budget. All were in favor and the motion carried.

4215-4219 Ambulance is the same as last year.

4220-4229 Fire department budget has been reduced to \$39,400. Chief Jeff Buxton stated that he turned in \$12,000 from last year.

4240-4249 Building Inspection is the same as last year and includes the building inspector salary and permit fees. Building inspection had \$10,000 in reimbursements.

4290-4298 Emergency Management has been reduced by \$500. Jeff Buxton commented that we should be getting reimbursements from the federal government due to emergencies in 2008. When the FEMA payments are received they would be allocated to the different departments according to Nancy Spencer.

4299 Other (Including communications) is the dispatch contract which has increased to \$6,000 for 2009. Wes said the contract is a fixed fee for 5 years and ends in 2010. Michael Sununu asked if there was an opt-out clause. There is a 60 day opt out clause. Last year a committee was appointed to study the pros and cons of Rockingham County Dispatch versus Newmarket Dispatch. It was determined that Newmarket Dispatch was the best option for Newfields. They provide better support to fire and police.

4316 Street lighting has increased to \$7,800.

4312 Streets and Highways were reduced by \$70,000 with the intent of eliminating paving in 2009. The Board of Selectmen revisited the decision and decided it was a mistake to cut the budget and eliminate paving. Wes apologized to Brian for not informing him of the cut prior to the budget hearing. Wes would like to look into obtaining a bond to get caught up on paving. With interest rates extremely low, it may be cheaper for the Town. A motion was made by Wes Moore and seconded by Dan Conner to add \$70,000 back into the highway line for the purpose of paving. All were in favor and the motion carried.

Rosanne informed everyone that she has been working on doing research for the recovery stimulus plan. There is a possibility that funds may be allocated to the Town of Newfields from the Economic Stimulus Package providing we apply for them. She has been working with Brian Knipstein on a list of items that need to be done in Town. It includes the paving of five roads and town hall maintenance and repairs.

4323 Solid Waste Collection has increased by \$3,542 and it is for trash and recycling pickup. Wes noted that recycling costs the town more money but it is better for the environment.

4324 Solid Waste Disposal has decreased. These are the tipping fees to dispose of our trash. The tipping fee is \$72.00 per ton.

4325 Solid Waste Cleanup has decreased to \$2,000. There will be no spring and fall clean up days in 2009 but we will continue to participate in the Hazardous Waste Collection Day with Exeter in October.

4415-4419 Health Agencies has remained the same as last year and is for local service organizations.

4441-4442 Administration & Direct Assistance is welfare assistance provided to residents in need and the amount will remain at \$2,500.

4520-4529 Parks and Recreation has remained the same as last year and is for the mowing of town parks.

4550-4559 Library has been decreased by \$2,500 with a recommendation of purchasing fewer books. Mr. Case recommended closing the library. He made a motion to remove all funds for the library. There was no second. **Michael Sununu noted that it was not he who made that motion.**

4583 Patriotic Purposes is the cost of flags and remains the same at \$250.

4589 Other Culture & Recreation has remained the same and is for the three celebrations that are held annually. Those are the Holiday Celebration, Senior Luncheon and Memorial Day Parade.

4611-4612 Admin & Purchase of Natural Resources has increased \$875.00 due to the expense of monitoring the conservation easement deeds.

4711 Debt Service is for the two conservation bonds that we have and the costs are the same as

last year. The first bond will expire in 2012.

Article 1 will be placed on the ballot as amended with the total proposed operating budget being \$1,521,985.00.

Article 2. Shall the Town vote to raise and appropriate Fifty-Four Thousand Dollars (\$54,000.) for the purposes of mosquito control by targeting mosquito larvae (known as Larviciding and Arbovirus Surveillance)?

Bill Davis read Article 2. A motion was made by William Podszus and seconded by James McIlroy to accept article 2 for discussion. Wes explained that last year the roadside spraying began in early August. It was done in advance of any notice from state agencies. He would like to see spraying begin a bit earlier this year. In 2008, \$41,900 was spent on mosquito control.

Robin Connor said that personal protection will always be the number one defense against EEE and Lyme disease. Sarah MacGregor from Dragon Mosquito added that treating ticks is much more exhaustive than mosquitoes. The spraying that is done at the school would be very effective because they use backpacks at that location. Otherwise, the expense is costly at \$100,000 per 9 square miles.

Win Fream asked if the truck spraying is dangerous. Sarah said that according to the Center for Disease Control the fog which is used to control adult mosquitoes is not dangerous to humans because of the small quantity of insecticide being discharged. Peter Gould noted that he lost his bees last year due to the roadside spraying. Any resident that does not want their property sprayed should call Dragon Mosquito.

Robin Connor said that larviciding is the preferable way to deal with mosquitoes because it targets them in the water before they hatch. Larviciding is one of the components of an integrated pest management program. Adulticiding and personal protection are the others. She added that we are in a high risk area and should be following the three tiers of the plan.

There was concern that if the warrant article failed as written there would be no larviciding or spraying. James McIlroy suggested separating the warrant article into two parts, similar to last year's article, to prevent that from happening.

A motion was made by Alison Watts and seconded by Dave Mason to create Article 2a in the amount of \$32,000 for larviciding and Article 2b in the amount of \$22,000 for adulticiding. All were in favor and the motion carried.

A motion was made by James McIlroy and seconded by Wes Moore to add truck spraying in parentheses to article 2b. All were in favor and the motion carried.

Article 2 as amended will be placed on the ballot as follows:

Article 2a. Shall the Town vote to raise and appropriate Thirty Two Thousand Dollars (\$32,000.00) for the purposes of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)?

Article 2b. Should article 2a pass, shall the Town vote to raise and appropriate an additional (\$22,000.00) for the purpose of mosquito control by town wide adulticiding (truck spraying)?

Article 3. Shall the Town vote to raise and appropriate Sixty Thousand Dollars (\$60,000.) to be placed in the previously established fire Truck Capital Reserve Fund for the purchase of a new fire truck?

Bill Davis read Article 3. A motion was made by William Podszus and seconded by Dave Mason to accept Article 3 for discussion. Fire Chief Jeff Buxton explained that the purchase is planned for next year. The plan is to replace the tanker and update it to a Class A piece of fire apparatus. It is mandatory to have two Class A pieces of apparatus. Jeff added that if the warrant article passes there will be a total of \$385,000 in the capital reserve for the purchase. The original plan was to replace a truck every 5 years and it has now been 9 years. There was no discussion. Article 3 will be placed on the ballot as written.

Article 4. Upon Citizen's Petition properly received, of at least twenty-five (25) registered voters. Shall the town enter into negotiations with and be given authority to grant a lease for the Old Post Office at fair market value, to Main Street Art (a local non profit organization), for a term of five (5) years based on the cost to improve, renovate, and bring the existing facilities up to current building, fire, and accessibility codes. The lessee, Main Street Art, will provide all funding for the improvements, maintenance, and will pay for all utilities within this term in exchange for the lease abatement.

Bill Davis read Article 4. A motion was made by William Podszus and seconded by Win Fream to accept Article 4 for discussion. Wes Moore explained that the old post office has been unoccupied for a few years with the exception of the downstairs that is rented out to the Martins for storage. At one time, the building was put up for sale but no offers were made. The Selectmen asked the Main Street Art group to put together a plan and then they began negotiations providing there would be no cost to the town for the maintenance and repairs of the building. Several issues came up that need to be resolved. One being that the Selectmen did not have the authority to enter into an agreement with them for more than one year.

Kelly Corson spoke on behalf of Main Street Art. The group would like to lease the old post office building for a community arts center. The center would provide art classes for adults, seniors and children. They would like to collaborate with the Library and provide special workshops and art openings.

She explained that the building is in disrepair and does need work to bring it up to code. There are fire safety issues with the rental downstairs. Fireproof sheetrock would need to be installed to make the place safer. The handicap ramp needs to be repaired or replaced. The rest rooms need to be redone. They intend on replacing the furnace and water system, install new flooring, electrical updated to provide grounded outlets, smoke detectors and heat detectors. The estimated repairs will be approximately \$35,000.

Kerry Gosselin was concerned that residents may think we are still trying to sell the building and she thought something should be added to the article for that purpose.

According to Wes the sale of the building would require a ballot vote of the town.

A motion was made by William Podszus and seconded by James McIlroy to amend the warrant article by adding, "enter into negotiations with and be given authority to grant a lease". The motion carried and Article 4 will be placed on the ballot as amended.

Article 5. Upon Citizen's Petition properly received, of at least 25 registered voters. To allow

Nancy Kingston, currently owner of the Newfields General Store, a special exception to operate her real estate office, an existing business of 9 years, Nancy Kingston Realty, LLC above the Newfields General Store. A special exception is being requested with no zoning changes.

Bill Davis read Article 5. A motion was made by Jeff Feenstra and seconded by Natalie Fream to accept the article for discussion. Wes explained that this warrant article does not obligate the town to act in any particular way. If it passes, it is a referendum for Nancy to bring to the Planning Board or Zoning Board.

Planning Board Chairman, William Meserve stated that the store is a non-conforming existing use. The main issue with moving the real estate office upstairs is the traffic. Nancy Kingston has been before the Zoning Board of Adjustment for this purpose before and it did not pass. His concern is how the building may be used in the future. We know how Nancy will use it but what about the next owner.

Nancy Kingston said that she realizes she has limited parking. The limited parking does not hinder people from stopping in the store now. Employees have been parking across the street and with the apartment gone there will be two additional parking spaces available. She stated that most of her real estate work is done on-line and there are few clients who visit her office. She is unable to keep her office in Exeter and would like to make it part of the General Store.

Rosanne mentioned that the Zoning Board of Adjustment is the only one authorized to grant a special exception.

Article 5 will be placed on the ballot as written.

Article 6 . To hear reports of agents and committees or officers heretofore chosen.

Wes informed us that the Board of Selectmen has agreed to consider a windmill or wind turbine to generate energy. They have been working with Town Planner Clay Mitchell and installed an anemometer at the water and sewer treatment plant to monitor the wind speeds. It is his vision that some day we will put a windmill up and reduce our carbon footprint. This year there is a zoning warrant article to allow for any type of renewable energy systems in Town and he urges you to vote in favor of the article.

Article 7. To transact any other business which may legally come before the meeting.

There was no other business

A motion was made and seconded to adjourn the meeting. The motion carried and the meeting adjourned at 2:14pm

Respectfully submitted,


Sue McKinnon

***Minutes of the Town of Newfields
Second Session-2009 Annual Meeting
Voting Session-March 10, 2009***

The polls were opened from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main Street to choose the following officers and vote, by ballot on the articles listed as 1 through 5:

Results of election of Town Officials

Selectman, term ending 2012 election:

Wes Moore	186
Eugene Perreault	37
Raymond E. Trueman	184

Library Trustee, term ending 2012 election:

David Faherty	126
Loren Hunt	208

Trustee of the Trust Funds, term ending 2012 election:

Tom Rogers (write-in)	12
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Cemetery Trustee, term ending 2012 election:

Ann Elliott	354
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Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Five Hundred Twenty One Thousand, Nine Hundred Eighty-Five Dollars (\$1,521,985.00)? Should this be defeated, the default operating budget shall be One Million, Five Hundred Twenty Thousand, One Hundred, Forty-Six Dollars (\$1,520,146.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only.

Yes-294

No-138

Article 2a. Shall the Town vote to raise and appropriate Thirty Two Thousand Dollars (\$32,000.00) for the purposes of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)?

Yes-325

No-115

Article 2b. Should article 2a pass, shall the Town vote to raise and appropriate an additional (\$22,000.00) for the purpose of mosquito control by town wide adulticiding (truck spraying)?

Yes-254

No-183

Article 3. Shall the Town vote to raise and appropriate Sixty Thousand Dollars (\$60,000.) to be placed in the previously established fire Truck Capital Reserve Fund for the purchase of a new fire truck? (The Selectmen recommend passage of this article.)

Yes-208

No-223

Article 4. Upon Citizen's Petition properly received, of at least twenty-five (25) registered voters. Shall the town enter into negotiations with and be given authority to grant a lease for the Old Post Office at fair market value, to Main Street Art (a local non profit organization), for a term of five (5) years based on the cost to improve, renovate, and bring the existing facilities up to current building, fire, and accessibility codes. The lessee, Main Street Art, will provide all funding for the improvements, maintenance, and will pay for all utilities within this term in exchange for the lease abatement.

Yes-378

No-73

Article 5. Upon Citizen's Petition properly received, of at least 25 registered voters. To allow Nancy Kingston, currently owner of the Newfields General Store, a special exception to operate her real estate office, an existing business of 9 years, Nancy Kingston Realty, LLC above the Newfields General Store. A special exception is being requested with no zoning changes.

Yes-305

No-141

Zoning Questions

Question 1. Are you in favor of the adoption of the amendment to Zoning Ordinance Article IV at Section 4.17 Age-Restricted Elderly Housing Overlay District as proposed by the Newfields Planning Board and printed on page 44-47 in the 2008 Town Report?

The purpose of this Ordinance Amendment is to permit age-restricted elderly housing in a defined area of Town as a specific use with increased unit densities and specific amenities for residents.

Yes-303

No-126

Question 2. Are you in favor of the adoption of the amendment to the Conservation Subdivision Ordinance Article XI as proposed by the Newfields Planning Board and printed on page ____ in the 2008 Town Report?

The purpose of this Ordinance Amendment is to refine the language of the existing ordinance related to establishing the baseline density for such developments and to clarify the requirements for on-site recreation facilities.

Yes-296

No-115

Question 3. Are you in favor of the adoption of Article XV: Renewable Energy Systems and Distributed Generation Resources as proposed by the Newfields Planning Board and printed on page ____ in the 2008 Town Report?

The purpose of this Ordinance is to permit and regulate residential scale wind energy systems and larger commercial scale renewable energy systems and cogeneration facilities and to establish the requirements for siting such facilities in the Town of Newfields.

Yes-316

No-109

RECOUNT FOR NEWFIELDS SELECTMEN
March 24, 2009

A recount was requested by Ray Trueman on March 13, 2009

The recount for the Selectman's position was conducted on March 23, 2009 at 5pm at the Newfields Town Office, 65 Main St.

The board of recount consisted of the Moderator William Davis, Town Clerk Sue McKinnon, Selectman Michael Woodworth and Selectman Rosanne Gilbert.

The results of the hand recount were:

Wes Moore	186
Ray Trueman	184
Eugene Perreault	37



Sue McKinnon
Newfields Town Clerk

Proposed Zoning Amendment 1 clarifies the membership of the Planning Board and brings the membership number into alignment with current state law by amending Article 1.4 of the Zoning Ordinance. The first vote on record dates from 1957 and does not identify the number of full members or alternate members. This warrant question provides formal clarification and reflects the long-standing practice of the town of having 7 full members and 2 alternates and corrects a typographic error in the existing zoning ordinance.

- Shall the Town vote to clarify and confirm that the membership of the Planning Board is 9 members, consisting of 7 regular members and 2 alternate members? This vote clarifies the original 1957 Town Meeting vote, which set the membership of the Planning Board at 9 members with no further clarification on status of these members. Furthermore, this vote supersedes any other action of the Town Meeting relating to Board membership. The current laws of the State of New Hampshire authorizing this action are NH RSA 673:2 as to regular membership and NH RSA 673:6 as to alternates. (Recommended by the Planning Board 5-0-0)

Final Text:

1.4 ~~Zoning Board~~ *Planning Board* Rules of Procedure

The Newfields Planning Board shall consist of 7 members and 2 alternates appointed in accordance with RSA 673:2 II by the Board of Selectmen.

Proposed Zoning Amendment 2 will amend Article II Definitions, Article III Establishment of Districts and Uses and Article IV Supplementary Regulations for Certain uses. The proposed amendment will clarify and expand the definition of farming and the activities that are permitted uses for agricultural practices in the Town. The amendment will provide increased clarity regarding agricultural uses in the zones where it is permitted (currently in Residential/Agricultural, Industrial, and Commercial) and provides limitations on principal and accessory agricultural uses, such as farmstands and sales of agricultural products. The amendment will affect all parcels of land in the Town that are being considered as for development, sale or redevelopment as agricultural uses in the Town of Newfields.

- Shall the Town vote to expand and clarify the definition of farming as permitted under the Newfields Zoning Ordinance? The amendment will clarify what activities, structures, and practices are considered farming. Additional clarification will be provided that limits farmstands and accessory retail establishments to facilities that generate at least 35 percent of their dollar sales from products produced on the farm of the owner. (Recommended by the Planning Board 6-0-0)

Final Text:

~~2.1.10 Farming, Produce (commercial) — Shall include the cutting, splitting, and storage of fire wood grown off site and to permit the use in a Residential/Agricultural zone on a special exception basis.~~

Proposed Language Ordinance:

2.1.10 "Farming" means all operations of a farm, including any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and may include the residence or residences of owners, occupants, or employees located on such land. Structures may include all farm outbuildings used in the care of livestock, and in the production and storage of fruit, vegetables, or nursery stock; in the production of maple syrup; greenhouses for the production of annual or perennial plants; and any other structures used in farming operations. Farming shall also include the cutting, splitting, and storage of fire wood grown off site and to permit the use in a Residential/Agricultural zone on a special exception basis.

New Section:

4.18. Accessory Farmstand or Retail: A farm roadside stand or retail store shall remain an agricultural operation and not be considered commercial, provided that at least 35 percent of the product sales in dollar volume are attributable to products produced on the farm or farms of the stand owner.

TOWN CLERK REPORT

Town Office Hours:

Monday - Friday 8:30am - 2:30pm

Tuesday evenings 6pm - 8pm

Telephone - 772-5070 Fax - 772-9004

E-mail – suemckinnon@newfieldsnh.gov

Website – www.newfieldsnh.gov

Elections in 2009

		Polling hours at Town Hall
Town Election Day	March 9, 2010	8:00am – 7:00pm
State Primary Election Day	September 14, 2010	8:00am – 7:00pm
General Election Day	November 2, 2010	8:00am – 7:00pm

Supervisors Session Dates in 2010

Tuesday January 19, 2010	7:00-7:30pm
Saturday January 23, 2010	11:00-11:30am
Saturday February 27, 2010	11:00-11:30am
Tuesday June 1, 2010	7:00-7:30pm
Tuesday September 7, 2010	7:00-7:30pm
Saturday October 23, 2010	11:00-11:30am

June 1, 2010 shall be the last day to change party affiliation before the September primary.

Anyone who needs to register to vote can do so during the Town Office hours or during sessions the Supervisors of the Checklist hold. The sessions are posted in the paper, town hall and post office. Proof of identity and birth certificate are required. Voters may register to vote at the polls on Election Day.

Any registered voter who is absent from the town on the day of election may vote by absentee ballot. A request for an absentee ballot must be made in writing to the Town Clerk. The request must be signed by the person requesting the ballot and needs to include that person's legal residence and an address where the voter would like to have the ballot mailed. You may also request an absentee ballot in person at the Town Clerk's Office.

An absentee voter can deliver his or her own ballot in person to the Town Clerk during regular business hours until the day before the election. Hand delivered ballots will not be accepted at the Town Clerk's Office on Election Day. Voters who are present in town on Election Day must go to the polls to vote. Mailed absentee ballots must be received by 5pm on Election Day or they will not be counted.

Marriage Licenses

The fee for a marriage license is \$45.00. Both applicants must be present to apply for the license and fill out a short worksheet. The worksheet includes family statistics and information regarding the ceremony. Proof of identification and age are required. If either party was previously married, a certified copy of the divorce decree, dissolution or death certificate is also required. The license is valid for 90 days.

Vital Records-Births, Marriages, Deaths, Civil Unions and Divorce Decrees

Copies of vital records may only be obtained by the registrant, a member of his/her immediate family, guardian, or representatives with "a direct and tangible interest" such as an attorney, physician, funeral director or other authorized agent acting in behalf of the registrant or his/her family. To apply for a vital record, a signed, written application and photo identification must be presented in person or by mail to the Town Clerk. Payment must accompany the request.

Fees for certified copies are \$12.00 for the first copy and \$8.00 for each additional copy requested at the same time. The Town of Newfields is on-line with the Division of Vital Records Administration. We have the ability to issue the following vital records:

Birth Records: 1987 until present

Death Records: 1990 until present

Marriage Records: 1989 until present

Divorce Records: 1990 to within 6 months from the present search date

The Division of Vital Records has a Genealogical Research Center where unrestricted records dating back to 1640 are open to the public to view from 8:30am-4:00pm Monday-Friday. The address is 71 South Fruit St., Concord NH.

Dog Licenses

The 2009 dog licenses expire on April 30, 2010. The 2010 dog licenses are available beginning January 1, 2010 and the fees are as follows:

Male/Female	\$10.00
Spayed Female/Neutered Male	7.50
Dogs under 7 months	7.50
Senior Citizen (65+ years)	3.00 (1 st animal only)

Proof of rabies is required. Feel free to contact the Town Office if you wish to determine whether or not the rabies information is current and already on file for your dog.

Vehicle Registrations

All vehicles that travel over the road are required to be registered. This includes cars, trucks, tractors, trailers, RV's, street rods, construction equipment, farm tractors, etc. You will be required to pay a fee to the Town of Newfields and a fee to the State of NH-DMV. The town fee is based on model year and suggested retail price of the vehicle new. This is a property tax and is tax deductible. The State fee is based on the weight of the vehicle and is not tax deductible.

For more information on vehicle registrations please visit our website at www.newfieldsnh.gov

Vehicle inspections are also required yearly and are due in the month of renewal with a grace period of ten days. Newly registered vehicles need to be inspected 10 days from the date of registration with the Town Clerk. Inspections can be done at any state authorized vehicle inspection station.

Vanity Plates

Vanity passenger plates are available with seven digits; conservation "Moose" plates are available with six digits. Motorcycle vanity plates are available with five digits. The vanity plate fee is \$40.00. Please inquire with the Town Clerk to check the availability of vanity plates. You can also check availability on-line at www.egov.nh.gov/platecheck.

NH State Title Law

New Hampshire has a 15 year title law. Vehicles with a model year of 1996 or newer are required to be titled. Without a title, a registration cannot be obtained. Vehicles with a model year 1995 and older are required to have the vehicle identification number verified by a law enforcement officer, NH licensed auto dealer or NH inspection station.

Mail-In Registration Renewals

The Town offers mail-in registration renewals. Residents are notified by mail of their registration fees and have the opportunity to renew their registration through the mail, if they wish. This service is great for those of you that find it difficult to get to the office during business hours. There is a \$3.00 fee associated with the service and a self-addressed stamped envelope is required.

New Registration Forms

In September 2008, the State issued Newfields a new laser printer to produce the new registration certificates. The new style registration form contains a bar code which will eventually be used by law enforcement officials. When visiting the office to do a renewal registration, please bring in your mail in renewal form or the current registration. We no longer receive pre-printed registration forms from the State.

Online Driver License Renewal

The first groups of licensees to be eligible for online renewal at www.nh.gov/safety/divisions/dmv are those whose licenses expire in February 2010. These will be the first to receive a letter containing Renewal Identification Numbers or RIN's, which are needed for online renewal.

To process your driver license renewal, the following is necessary:

1. You must be the person named on the Driver License Renewal Notice.
2. Driver License Renewal Notice with the Renewal Identification Number (RIN) printed on it.
3. Have your current driver license.
4. Have a printer.
5. Have one of the following valid credit cards for payment:
American Express, Discover, MasterCard or Visa.

TOWN CLERK RECEIPTS FOR THE YEAR 2009

2,193	Motor vehicle registrations	289,415.52
366	Dog Licenses	3,028.50
45	UCC Filings	675.00
8	Marriage Licenses	360.00
435	Mail In Renewal Fees	1,028.00
1	Recount Fee	10.00
1	Dredge & Fill Permit	10.00
123	Notary Fees	246.00
40	Certified Copy Fees-Vital Statistics	456.00

Total Receipts

\$295,229.02



Sue McKinnon
Town Clerk

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- NEWFIELDS --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009000028	KAUFMANN,KEVIN M	NEWFIELDS,NH	BAILLARGEON,ANGELIQUE N	EXETER,NH	EXETER	EXETER	01/02/2009
2009000244	SCHAEFFER,CHRISTOPHER N	TITUSVILLE,FL	PERKINS,SARA M	NEWFIELDS,NH	NEWFIELDS	NEWFIELDS	01/27/2009
2009002066	CAPUANO,VINCENT L	NEWFIELDS,NH	VOGEL,LAURA A	NEWFIELDS,NH	NEWFIELDS	PORTSMOUTH	05/23/2009
2009002746	SHEEHY,KYLE E	NEWFIELDS,NH	CARESTIA,ASHLEY L	NOTTINGHAM,NH	NEWFIELDS	HAMPTON	06/20/2009
2009005405	ROGERS,THOMAS E	NEWFIELDS,NH	COLAVECCHIO,JUDY A	NEWFIELDS,NH	NEWFIELDS	PORTSMOUTH	09/02/2009
Total number of records 5							

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

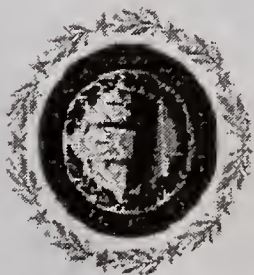
01/01/2009-12/31/2009

--NEWFIELDS--

SFN	Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
2009001835	FAHERTY,KATHERINE PHOEBE	02/13/2009	EXETER,NH	FAHERTY,DAVID	FAHERTY,KELLI
2009003699	WARD,AMELIA CATHERINE	04/01/2009	EXETER,NH	WARD,JASON	WARD,SHANNON
2009003895	YOUNG,DAMIEN AUSTIN	04/11/2009	EXETER,NH	YOUNG,KEVIN	YOUNG,ALYCIA
2009005347	CANNING,CHLOE ROSE	05/20/2009	EXETER,NH	CANNING,DAVID	CANNING,DANIELLE
2009006671	BASSETT,MADISON KATRINA	06/23/2009	EXETER,NH	BASSETT,THOMAS	KELSEN,RHONDA
2009007621	BERRY,ANDREW EDWARD	07/11/2009	EXETER,NH	BERRY,CHRISTOPHER	BERRY,LAURIE
2009007707	DEVINE,CAMERON MICHAEL	07/21/2009	EXETER,NH	DEVINE,ERIC	LEBEL,KELLEY
2009009498	CONNER,MOLLY ELIZABETH	08/19/2009	EXETER,NH	CONNER,ROGER	CONNER,CHRISTINE

Total number of records 8

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--NEWFIELDS, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009001384	BYRNE, BARBARA	02/17/2009	DOVER	BECHTOLD, JACOB	PERO, MARY	N
2009001510	HOLMWOOD III, FRANK	02/21/2009	DOVER	HOLMWOOD JR, FRANK	BARNETT, RUTH	Y
2009002481	DAWSON, WILLIAM	03/27/2009	NEWFIELDS	DAWSON, IRA	GRISSETT, RUBY	Y
2009002722	LATOURETTE, DOREEN	04/05/2009	EXETER	GOLDBERG, DAVID	WALKER, BEVERLY	N
2009003721	DENNEHY, DONNA	05/11/2009	EXETER	MORGAN, DONALD	THURSTON, BETTY	N
2009005276	HOYT JR, KARL	07/09/2009	NEWFIELDS	HOYT, CARL	DAVEY, DOROTHY	N
2009006403	CHAFFEE, COLLEEN	08/20/2009	EXETER	CHAFFEE, MELVIN	LUMBRA, BARBARA	N
2009006799	CLEGG, KATHERINE	09/07/2009	EXETER	SULLIVAN, WILLIAM	MCWHINNIE, MARY	N
2009006905	TATTERSALL, THERESE	09/11/2009	BRENTWOOD	FRECHETTE, JOSEPH	CADORETTE, ROSE	N
2009007627	MICHAUD, NORMA	10/07/2009	DOVER	STACY, LYNDON	RANSOM, ILA	N
2009008098	TEBO, BARBARA	10/24/2009	NEWFIELDS	SMITH SR, DANIEL	SMITH, GRACE	N
2009008095	DEVANTERY, VIRGINIA	10/25/2009	DOVER	GUINDON, EDWARD	NALLY, KATHERINE	N
2009009059	BONNER, IRENE	11/26/2009	BRENTWOOD	CASWELL, AUSTIN	DAVIS, LYDIA	N

Total number of records 13

<u>2009 Burials</u>	<u>Burial Date</u>
William R. Dawson Locust Grove Cemetery	04/01/2009
Frank S. Holmwood III Newfields Cemetery	04/24/2009
Rose J. Alix Locust Grove Cemetery	06/27/2009
Nancy M. Ackerman Newfields Cemetery	08/17/2009
Colleen C. Chaffee Newfields Cemetery	10/03/2009
Norma E. Michaud Newfields Cemetery	10/10/2009
Barbara S. Tebo Newfields Cemetery	10/30/2009
Irene E. Bonner Newfields Cemetery	12/01/2009

TAX COLLECTOR'S REPORT

For the Municipality of

NEWFIELDS

Year Ending

12/31/2009**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110	xxxxxx	\$ 312,399.46	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 4,059.67)			
This Year's New Credits		(\$ 27,824.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,388,354.08	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 82,330.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 419.94	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 21,674.00			
Interest - Late Tax	#3190	\$ 4,161.68	\$ 14,528.46	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 5,465,056.03	\$ 326,927.92	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of NEWFIELDS Year Ending 12/31/2009**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 5,169,723.79	\$ 194,175.85	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 47,036.41	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 419.94	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,161.68	\$ 14,528.46	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 117,886.86	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 4,059.67)			

ABATEMENTS MADE

Property Taxes	\$ 1,488.08	\$ 336.75	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 22,530.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 217,142.21	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 12,763.59	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 6,150.00)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 5,465,056.03	\$ 326,927.92	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of NEWFIELDS Year Ending 12/31/2009**DEBITS**

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 98,041.43	\$ 49,439.36
Liens Executed During FY	\$ 0.00	\$ 126,957.50	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,432.54	\$ 19,921.88	\$ 20,528.04
TOTAL LIEN DEBITS	\$ 0.00	\$ 131,390.04	\$ 117,963.31	\$ 69,967.40

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 90,524.26	\$ 84,712.90	\$ 49,439.36
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,432.54	\$ 19,921.88	\$ 20,528.04
Abatements of Unredeemed Liens		\$ 0.00	\$ 3,071.88	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 33,361.36	\$ 13,328.53	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 131,390.04	\$ 117,963.31	\$ 69,967.40

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE

Sue E. McKinnonDATE 1/11/2010

SUE E. MCKINNON

Newfields Operating Budget after Reimbursements					2009	(Over) Under
ACCT. NO.	GENERAL GOVERNMENT EXECUTIVE	Budget	Expense	Reimbursement	Actual	
4130	Executive	80,500.00	80,542.84		80,542.84	(42.84)
4140	Election and Registration	6,060.00	4,823.42	75.00	4,748.42	1,311.58
4150	Financial Administration	23,000.00	31,621.00		31,621.00	(8,621.00)
4152	Reappraisal Property	15,000.00	17,012.05		17,012.05	(2,012.05)
4153	Legal Expense	15,000.00	30,568.36	(10,163.42)	40,731.78	(25,731.78)
4155	Employee Benefits	50,000.00	124,223.10	77,600.89	46,622.21	3,377.79
	Less Employee Contributions					
	Less N H State Retirement			25,179.27		
	Less With Holding			29,063.31		
	Less Social Security			10,659.44		
	Less FICA Medicare			5,811.73		
	Less Employee Insurance			6,887.14		
4191	Planning and Zoning	31,927.00	39,118.08	11,473.54	27,644.54	4,282.46
4194	General Government Buildings	18,000.00	23,139.38	7,650.00	15,489.38	2,510.62
4195	Cemeteries	29,987.00	25,340.65	9,951.50	15,389.15	14,597.85
4196	Insurance	96,000.00	104,428.80	1,154.46	103,274.34	(7,274.34)
4197	Advertising and Regional Assoc.	3,000.00	4,441.35		4,441.35	(1,441.35)
4199	General Government Supplies	21,000.00	26,309.69	9,794.52	16,515.17	4,484.83
	Less Reimbursement					
	Copies, etc.			939.35		
	Wetlands Inspection			774.44		
	Miscellaneous			7,830.73		
	Furnace Inspections			250.00		
	PUBLIC SAFETY					
4210	Police Department	287,514.00	287,693.94	6,977.70	280,716.24	6,797.76
	Less Reimbursement					
	Miscellaneous			5,981.15		
	DARE Program			296.55		
	Helpful Hands			700.00		
	Police Detail	0.00	57,086.68	66,348.25	(9,261.57)	9,261.57
	D U I Detail		1,043.70	1,183.85	(140.15)	140.15
	Speed Grant		3,474.36	3,999.26	(524.90)	524.90
	T G R Grant		1,289.10	1,748.41	(459.31)	459.31
	U A D Detail		3,917.79	4,000.00	(82.21)	82.21
4215	Ambulance	5,100.00	4,249.42	0.00	4,249.42	850.58
4220	Fire Department	39,400.00	34,802.27	0.00	34,802.27	4,597.73
4240	Building Inspection	4,100.00	12,419.15	12,793.25	(374.10)	4,474.10
4290	Emergency Management	15,200.00	12,114.36	951.00	11,163.36	4,036.64
4299	Dispatch	34,174.00	34,174.00		34,174.00	0.00
4312	HIGHWAYS and STREETS					
	Town Maintenance	218,600.00	222,073.86	38,928.76	183,145.10	35,454.90
	Less Reimbursement					
	Driveway Permits			150.00		
	Funds Others			1,282.49		
	Funds From State			7,797.03		
	Highway Block Grant			29,699.24		
4316	Street Lighting	7,800.00	8,513.26		8,513.26	(713.26)
	SANITATION					
4323	Solid Waste Collection	119,800.00	130,750.35	150.00	130,600.35	(10,800.35)
	HUMAN SERVICES					
4414	Mosquito Control	0.00	0.00	6,064.00	(6,064.00)	6,064.00
4415	Various Services	6,500.00	6,527.00		6,527.00	(27.00)
ACCT.	TAXES					
4520	Parks and Playgrounds	3,000.00	5,996.99		5,996.99	(2,996.99)
4550	Library	30,613.00	29,703.10		29,703.10	909.90
4583	Patriotic Purposes	250.00	132.93		132.93	117.07
4589	Other Town Recreation	4,000.00	3,704.38		3,704.38	295.62
4611	Conservation Commission	2,875.00	4,654.64		4,654.64	(1,779.64)
		1,168,400.00	1,375,890.00	250,680.97	1,125,209.03	43,190.97

Detail of all Receipts and Payments are available in the Town Office.

RESPECTFULLY SUBMITTED

TOWN TREASURER

Donald D. Doane

TREASURER'S REPORT

BALANCE, JANUARY 1, 2009
CITIZENS BANK

	General Fund	309,589.37	
	Cash On Hand		309,589.37
	Monies Invested in NHPDIP General Fund	228,223.61	
	Citizens Investment Account	1,359,033.93	
	SEPARATE PERMANENT FUNDS		
	Not Included in NHPDIP General Fund		
	Fire Protection Fund	51,963.64	
	Dare Program	3,005.80	
	Police Detail	24,305.13	
	Police Forfeitures	26,863.89	
	TOTAL FUNDS INVESTED		1,693,396.00
	TOTAL TOWN FUNDS		2,002,985.37
	SUMMARY OF RECEIPTS		
	TAXES		
	Land Use Change Taxes		47,036.41
	Over Payments		27,886.72
	Interest and Penalties on Redeemed Taxes		44,882.46
	Interest and Costs 2006	20,122.29	
	Penalties 2006	405.75	
	Interest and Costs 2007	19,766.04	
	Penalties 2007	155.84	
	Interest and Costs 2008	4,166.54	
	Penalties 2008	266.00	
	Interest and Penalties on Taxes		9,625.56
	Interest and Costs July 2008	2,809.78	
	Interest and Costs December 2008	2,757.48	
	Penalties 2008	182.00	
	Interest and Costs July 2009	3,864.70	
	Interest and Costs December 2009	11.60	
3210	LICENSES, PERMITS AND FEES		
	Business Licenses and Permits		11,623.54
	Planning and Zoning	11,473.54	
	Driveway Permits	150.00	
3230	Motor Vehicle Permit Fees		289,415.52
	Fees	289,415.52	
3290	Building Permit Fees		12,793.25
	Other Licenses, Permits & Fees		6,233.44
	Dog Licenses	3,028.50	
	U C C Filings	675.00	
	Mail In Fees	1,028.00	
	Marriage Licenses	360.00	
	Miscellaneous Fees	20.00	
	Notary Fees	246.00	
	Yeild Tax	419.94	
	Vital Statistics	456.00	
3351	FROM STATE		
3353	Rooms and Meals Tax		74,086.73
3359	Highway Block Grant		29,699.24
	Bureau of Justice "Vests "		759.00
	State June 07 Flood " Cemeteries"		711.66
	State Mosquito Control		6,064.00
	State NH Disaster Relief " Emerg. Mgt."		951.00
	State NH Fema 1812 " Highway"		255.00
	State NH Disaster Relief "Highway"		5,640.41

SUMMARY OF RECEIPTS CONTINUED
MISCELLANEOUS REVENUES Continued
FROM STATE CONTINUED

State NH 08 Ice Storm " Highway"		1,901.62
D U I Grant		1,183.85
Speed Grant		3,999.26
T G R 01 Grant		1,748.41
U A D Grant		4,000.00
Interest on Investments		77.83
Interest Now Checking Citizens	77.83	
Other Income		88,511.55
From:		
Bonds	2,000.00	
Dare Program	296.55	
Election and Registration	75.00	
Furnace Inspections	250.00	
G G S - Miscellaneous	7,830.73	
G G S - Wet Lands Inspection	774.44	
General Govt. Supplies - Copies	939.35	
Helpful Hands	700.00	
Highway Insurance Payment	348.00	
I R S Refund	4.74	
Insurance	1,154.46	
International Salt Refund	934.49	
Legal	(10,163.43)	
Lot Assessment	3,000.00	
Police Traffic Detail	66,348.25	
Police Various Sources	5,981.15	
State Retirement Refund	22.82	
Town Hall	7,650.00	
Uncashed Checks	215.00	
Waste Collection	150.00	
TOTAL REVENUES AND CREDITS		669,086.46
OTHER TOWN REVENUES		
TAXES		5,712,604.91
2009 PROPERTY TAX December	2,526,659.63	
2009 PROPERTY TAX July	2,640,144.47	
2008 Property Tax December	160,942.38	
2008 Property Tax July	33,224.41	
2008 Property Tax Redeemed	90,524.26	
2007 Property Tax Redeemed	84,712.90	
2006 Property Tax Redeemed	49,439.36	
MISCELLANEOUS		
Taxes Bought By Town	126,957.50	
TOTAL RECEIPTS		6,381,691.37
INTEREST on Investments Not in General Cash Fund		7,502.12
NHPDIP General Fund	49.28	
NHPDIP Dare	9.76	
NHPDIP Fire Protection	179.51	
NHPDIP Police Detail	71.44	
NHPDIP Police Foreitures	89.43	
Citizens Investment Account	7,102.70	
TOTAL FUNDS AVAILABLE		6,698,782.86

SUMMARY OF PAYMENTS			
GENERAL GOVERNMENT			
ACCT. NO.	EXECUTIVE		513,845.09
4130	Executive	80,542.84	
4140	Election and Registration	4,823.42	
4150	Financial Administration	31,621.00	
4152	Reappraisal Property	17,012.05	
4153	Legal Expense	30,568.36	
4155	Employee Benefits	124,223.10	
4191	Planning and Zoning	39,118.08	
4194	General Government Buildings	23,139.38	
4195	Cemeteries	27,617.02	
4196	Insurance	104,428.80	
4197	Advertising and Regional Assoc.	4,441.35	
4199	General Government Supplies	26,309.69	
	PUBLIC SAFETY		452,264.77
4210	Police Department	287,693.94	
	Police Detail	57,086.68	
	Speed Grant	3,474.36	
	D U I Grant	1,043.70	
	U A D Grant	3,917.79	
	TGR 01 Grant	1,289.10	
4215	Ambulance	4,249.42	
4220	Fire Department	34,802.27	
4240	Building Inspection	12,419.15	
4290	Emergency Management	12,114.36	
4299	Dispatch	34,174.00	
	HIGHWAYS and STREETS		230,587.12
4312	Town Maintenance	222,073.86	
4316	Street Lighting	8,513.26	
	SANITATION		130,750.35
4323	Solid Waste Collection, Disposal & Cleanup	130,750.35	
	HUMAN SERVICES		6,527.00
4415	Various Services	6,527.00	
	TAXES		94,808.20
4520	Parks and Playgrounds	5,996.99	
4550	Library	29,703.10	
4583	Patriotic Purposes	132.93	
4589	Other Town Recreation	3,704.38	
4611	Conservation Commission	4,654.64	
4800	Over Payments, Refunds, Abatements	50,616.16	
	CAPITAL OUTLAY		
4915	CAPITAL RESERVE FUNDS		
	2009 WARRANT ARTICLES		54,000.00
	#02 Mosquito Control	54,000.00	
	OTHER TOWN EXPENDITURES		
	ROCKINGHAM COUNTY TAX		239,988.00
	NEWFIELDS SCHOOL DISTRICT		
	Transferred from NHPDIP	1,756,069.00	
	EXETER REGION COOPERATIVE		
	Transferred from NHPDIP	2,341,747.00	
	TOTAL SCHOOL		4,097,816.00
	TAXES BOUGHT by TOWN	126,957.50	
	LAND BOND # 1	200,000.00	
	LAND BOND # 1 Interest	32,000.00	
	LAND BOND # 2	65,000.00	
	LAND BOND # 2 Interest	54,358.00	
	TOTAL OTHER		478,315.50

**SUMMARY OF PAYMENTS
CONTINUED**

LESS Employee Contributions		77,600.89
State Retirement	25,179.27	
Social Security	10,659.44	
Employee Insurance	6,887.14	
Medicare	5,811.73	
IRS W/H	29,063.31	
TOTAL TOWN EXPENDITURES		6,221,301.14
Total Available Less Expenses		477,481.72
BALANCE DECEMBER 31,2009		
Total General Funds		2,058,120.65
General Fund Fleet Bank Checking	37,497.33	
Monies Invested NHPDIP General Fund	9,432.69	
Citizens Investment Account	2,011,190.63	
SEPARATE PERMANENT FUNDS		
Not Included in NHPDIP General Fund		87,745.60
Dare Fund	3,015.56	
Fire Protection Fund	55,143.15	
Police Forfeiture Fund	26,953.32	
Police Detail	2,633.57	
TOTAL TOWN FUNDS DECEMBER 31,2009		2,145,866.25

DETAILED SUMMARY OF RECEIPTS

Tax Collector Sue McKinnon		5,842,456.00
2006 Taxes Redeemed	49,439.36	
2006 Interest and Costs	20,122.29	
2006 Penalties	405.75	
2007 Taxes Redeemed	84,712.90	
2007 Interest and Costs	19,766.04	
2007 Penalties	155.84	
2008 Taxes Redeemed	90,524.26	
2008 Interest and Costs	4,166.54	
2008 Penalties	266.00	
2008 Property Taxes July	33,224.41	
2008 Interest and Costs July	2,809.78	
2008 Property Taxes December	160,942.38	
2008 Interest and Costs December	2,757.48	
2008 Penalties	182.00	
2009 Property Taxes July	2,640,144.47	
2009 Interest and Costs July	3,864.70	
2009 Property Taxes December	2,526,659.63	
2009 Interest and Costs December	11.60	
Land Use Change Taxes	47,036.41	
Yield Tax	419.94	
Over Payments	27,886.72	
Taxes Bought by Town	126,957.50	
Town Clerk Sue McKinnon		295,229.02
Auto Registrations 2193	289,415.52	
Dog License 366	3,028.50	
U C C Filings 45	675.00	
Marriage Licenses 8	360.00	
Notary 123	246.00	
Vital Statistics 40	456.00	
Mail In Charges 453	1,028.00	
Miscellaneous	20.00	
Revenue from State		131,000.18
Rooms and Meals Tax	74,086.73	
Highway Block Grant	29,699.24	

DETAILED SUMMARY OF RECEIPTS CONTINUED

Revenue from State Contiued			
	Bureau of Justice "Vests "	759.00	
	State June 07 Flood " Cemeteries"	711.66	
	State Mosquito Cotrol	6,064.00	
	State NH Fema 1812 " Highway"	255.00	
	State NH Disaster Relief " Emerg. Mgt."	951.00	
	State NH Disaster Relief "Highway"	5,640.41	
	State NH 08 Ice Storm " Highway"	1,901.62	
	D U I Grant	1,183.85	
	Speed Grant	3,999.26	
	T G R 01 Grant	1,748.41	
	U A D Grant	4,000.00	
Interest Earned			77.83
	Citizens Bank Checking	77.83	
Refunds			1,182.02
	Insurance	1,154.46	
	State Retirement Refund	22.82	
	I R S Refund	4.74	
Impact Fees			3,000.00
	Shannon Builders	3,000.00	
Building Permits			12,768.25
	Arvelo	25.00	
	Barbara Nelson	25.00	
	Campbell	75.00	
	Canning	25.00	
	Carman	7.50	
	Cash	25.00	
	Chamberlin Ent.	25.00	
	Davis	125.00	
	Dick Edwards	1,250.00	
	Doane	100.00	
	Donavan Heating	90.00	
	Evegreen	45.00	
	Fieldhouse	700.00	
	Gluer Parts	25.00	
	Grzybowski/Chaffee	25.00	
	Hayden	25.00	
	Hillard	625.00	
	Hurlbert	325.00	
	J & M Electric	50.00	
	James Daley	50.00	
	Jeffrey Newskay	25.00	
	Kent Wein	250.00	
	Kevin Goulet	100.00	
	Legg Realty	25.00	
	Martinello	25.00	
	Newfields Water & Sewer	1,140.00	
	Norm Brook	25.00	
	O'Neil Warehouse	1,840.00	
	Osprey Bldrs	240.00	
	Power Generator Sevice	53.25	
	Randy Wilbur	25.00	
	Renee Carman	50.00	
	Rick Karman	42.50	
	Rollins	40.00	
	Sam Taylor	25.00	
	Seacoast Crane	900.00	
	Shannon Builders	3,810.00	
	Sherwin	35.00	
	Silverstein	100.00	
	SML Real Estate	50.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

Building Permits Continued

	Wien	75.00	
	William Tebo	25.00	
	Wilson	145.00	
	Yard Arm Constr.	80.00	
Town Hall			7,650.00
	Cail	175.00	
	Christian Faith Church	4,650.00	
	Currier	75.00	
	Deertrees	75.00	
	Martin	2,200.00	
	Michael Klinetobe	400.00	
	Newbury North	75.00	

General Government Supplies

Copies

939.35

Accuate Title	2.00
Baden Mgt	10.00
Cash	491.10
Dennehy	20.00
Grubb & Ellis	2.00
Janeway	240.00
July	50.00
Lloyd Owen	2.00
March	71.25
November	14.50
October	34.50
Scott A.	2.00

Miscellaneous

7,830.73

1st America	25.00
Adrian Fieldhouse	50.00
Arvelo	50.00
Balsams Refund	166.80
Bounced Check fee	55.32
Cash	25.00
Dunkin Donuts	5,000.00
Electrical reveue	260.00
Fieldhouse	50.00
Grahame, Patricia	20.00
Keystone	2.00
Megawon	50.00
Newfields Donutr	780.00
NH City & Town Assoc	126.87
NHRS Refund	14.74
Salema Kids Inv.	930.00
State NH	225.00

Wetlands Inspection /Test Pits

774.44

Cash	424.44
Currier	50.00
Gold Leaf Homes	100.00
Knipstein	50.00
Shannon	50.00
Tebo	100.00

Furnace Inspections

250.00

Arvelo	50.00
Cash	100.00
Nottingham Oil	50.00
Shannon Builders	50.00

Election and Registration

75.00

Buban	25.00
Kingston	25.00
Merrill	25.00

DETAILED SUMMARY OF RECEIPTS CONTINUED

General Government Continued

Legal			(10,163.43)
	From Planning	(10,163.43)	
Police			
	Tickets		123.00
	Various	123.00	
	Accident Reports		255.00
	Amica	15.00	
	Cash	90.00	
	Lexis Nexis	75.00	
	Metropolitan Reporting Bur.	60.00	
	Scoot	15.00	
	Offense Reports		130.00
	Various	130.00	
	Court Payments		5,043.15
	Exeter District Court	600.00	
	State NH Judicial Branch	1,811.45	
	State of New Hampshire	2,631.70	
	Miscellaneous		430.00
	Various	430.00	
	Police Traffic Detail		66,348.25
	Asplundh	953.50	
	Celebration Comm.	647.00	
	Comcast	424.00	
	Dowling	172.00	
	FairPoint	4,368.00	
	Festival Fun	793.00	
	FROM NHPDIP Detail	21,743.00	
	Girls on the Run	436.00	
	Knipstein & Conner	7,340.50	
	Loco Sports	583.00	
	Melendez	172.00	
	Mirra Co.	901.00	
	N.Country Comm	224.00	
	N.Rollins	224.00	
	Oxford Networks	530.00	
	Pandelena	464.00	
	Pike	770.00	
	Piscataqua Maritime	184.00	
	PSNH	8,588.00	
	R S Audley	621.00	
	Seabrook Station	224.00	
	Severino	1,113.00	
	State Farm	224.00	
	Town Newmarket	8,203.75	
	Until	2,838.50	
	Verizon	583.00	
	WaveGuide	2,232.00	
	Wesolowski	184.00	
	White Mt Cable	184.00	
	Zaeder	424.00	
	Dare Program		296.55
	Devantry Frames	100.00	
	Cookbooks	191.55	
	Wesley B.	5.00	
	Helpful Hands		700.00
	Bottom Line	100.00	
	Cash	350.00	
	Haughton	150.00	
	Hoge	100.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

Highway and Streets			1,432.49
	Driveway Permits		
	Shannon Builders	150.00	
	Other		
	Hartford Insurance	348.00	
	International Salt Co. Refund	934.49	
Planning and Zoning			11,473.54
	Adrain Fieldhouse	50.00	
	Cash	197.50	
	Dave Sweet	99.86	
	Dunkin Donuts	420.00	
	Ed Nichols	121.50	
	Main St Art	50.00	
	Nancy Kingston	30.00	
	Nichols	51.00	
	RCCD Fee	50.00	
	Shannon	50.00	
	Vienneau	10,163.43	
	Yard Arm Const.	190.25	
Waste Collection			150.00
	Various	150.00	
Other			2,215.00
	Bonds	2,000.00	
	Uncashed Check	215.00	
TOTAL DETAIL of RECEIPTS 2009			6,381,666.37

Interest Income from NHPDIP and Citizens Bank not in General Fund			7,502.12
	NHPDIP General Fund	49.28	
	Dare Program	9.76	
	Fire Protection Fund	179.51	
	Citizens Bank Investment	7,102.70	
	Police Detail Fund	71.44	
	Police Forfeitures Fund	89.43	
Total Detail of Receipts for Town 2009			6,389,168.49

DETAILED SUMMARY OF PAYMENTS

ACCT.	GENERAL GOVERNMENT		
NO.	EXECUTIVE		80,542.84
4130	Rosanne Gilbert	2,000.00	
	Sue McKinnon, Clerk / Tax Collector	40,708.46	
	Wes Moore	2,000.00	
	Thomas Morgan	250.00	
	Alden Purrington	250.00	
	Thomas E. Rogers	250.00	
	Maureen Smith	500.00	
	Nancy J. Spencer	32,584.38	
	Michael Woodworth	2,000.00	
4140	ELECTION AND REGISTRATION		4,823.42
	Bailey, George	15.00	
	Bernier, Elaine	15.00	
	Doane, Don	15.00	
	Hayden, Barbara	40.00	
	LHS Associates	1,771.22	
	Minuteman Press	2,037.00	
	Morgan, Thomas	15.00	
	Morrill, Dona	150.00	
	Paul's Catering	250.00	
	Seacoast Media Group	195.20	

DETAILED SUMMARY OF PAYMENTS CONTINUED			
GENERAL GOVERNMENT CONTINUED			
C449 Election and Registration Continued			
ACCT. NO. 4140	Scanlon, Carolyn	15.00	
	Scanlon, Ed	15.00	
	Smith, Helen	15.00	
	Smith, Maureen	15.00	
	Sweet, Lynne	40.00	
	Toth, Diana	220.00	
4150	FINANCIAL ADMINISTRATION		31,621.00
	Don Doane	5,500.00	
	Gorham Leasing Group	5,669.00	
	Melanson Heath & Co PC	17,500.00	
	Catherine Rumford	250.00	
	Tyler Technologies	2,702.00	
4152	REVALUATION OF PROPERTY		17,012.05
	Cartographic Associates	2,475.00	
	Avitar Associates of NE	787.05	
	Brett Purvis & Associates	13,750.00	
4153	LEGAL EXPENSE		30,568.36
	Lane Law Offices	29,679.41	
	NH Municipal Assoc	113.95	
	Csassa and Ryan	775.00	
	EMPLOYEE BENEFITS		124,223.10
4155	Citizens	62,131.27	
	NH Retirement System	62,091.83	
4191	PLANNING AND ZONING		39,118.08
	Civil Works	6,466.25	
	Lane Law Offices	1,110.60	
	M G Planning Consultants	27,476.25	
	James H. Maxfield	420.00	
	Sue McKinnon	722.50	
	Rock Co. Planning Comm.	1,622.50	
	Rockingham Cty Conservation	200.00	
	Seacoast Media Group	788.40	
	US Postal Service	311.58	
4194	GENERAL GOVERNMENT BUILDINGS		23,139.38
	Burns Security	882.00	
	Business card	189.28	
	Buxton Oil	456.81	
	Ray Buxton	340.00	
	Comcast	1,543.86	
	Mary Ellen Cail	100.00	
	Donovan Heating & Air Cond.	244.00	
	Exeter River Electrical	892.07	
	Flynn's Oil Co	1,838.94	
	Keane Fire & Safety	75.75	
	James King Development	2,339.00	
	Lousia J. McClure	4,120.00	
	Newfields Water & Sewer	3,302.58	
	One Communications	1,846.98	
	S J Proulx Home Heating	335.50	
	PSNH	4,575.85	
	George J. Shaw	56.76	
4195	CEMETERIES		27,617.02
	Knipstein / Conner	340.00	
	Moulton Property Service	22,867.02	
	Syphers Monument Co.	4,410.00	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED**

4196	INSURANCE		104,428.80
	Exeter Hospital	500.00	
	LGC Health Trust	5,518.79	
	Nathan Liebnow	57.06	
	Primex (Health)	77,669.57	
	Primex (Worker Comp)	6,746.00	
	Primex (Unemployment)	94.00	
	Primex (Property)	13,410.00	
	Nancy Spencer (Cobra)	433.38	
4197	ADVERTISING AND REGIONAL ASSOCIATIONS		4,441.35
	Business Card	104.00	
	Equinox, The Vermont Resort	345.80	
	I D S	115.15	
	International Insitute Municipal	125.00	
	Sue McKinnon	392.12	
	N H Assessing Officers	20.00	
	Advertising and Regional Associations Continued		
	N H City and Town Clerks Association	90.00	
	N H Govt. Finance Officers	25.00	
	N H Municipal Assoc.	1,326.71	
	NEACTC	25.00	
	NEACTC Conference	200.00	
	NH Tax Collectors Assoc.	100.00	
	Red Jacket Resort	503.72	
	Seacoast Media group	247.49	
	Seacoast Regional NHCTCA	37.50	
	Nancy Spencer	51.70	
	The Balsams	632.16	
	Tyler Technologies	100.00	
4199	GENERAL GOVERNMENT SUPPLIES		26,309.69
	Avitar Assoc.of NE Inc	2,944.00	
	Business Card	989.49	
	Ray Buxton	150.00	
	Clarke American	67.66	
	Omputer Hut dba I T Insiders	127.09	
	Conner Bottling Works	417.00	
	Conway Office Products	485.46	
	Don Doane	399.00	
	FIA Card Services	578.13	
	FP Mailing Solutions	359.40	
	Gempler's	1,612.56	
	Gold Leaf Homes	1,000.00	
	Amy & Timothy Keaveney	50.50	
	Land & Boundry Consultants	390.50	
	Sue McKinnon	512.38	
	Mr Copy	10.50	
	Newfields Water & Sewer(Hydrant)	8,320.00	
	Polly's Flower Shoppe	67.00	
	Price Digest	36.00	
	Quill Corporation	462.57	
	Timothy Reil	500.00	
	Rock.Cty Conservation District	1,390.00	
	Rock.Cty Reg.Deeds	270.76	
	Seacoast Media Group	283.49	
	Sec.of State Vital Records	236.00	
	Nancy Spencer	206.62	
	Staples Credit Plan	680.42	
	State of New Hampshire	33.95	
	Treasurer State NH	1,098.50	
	US Postal Service	1,914.99	
	W B Mason	715.72	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY**

4210	POLICE		287,693.94
Salaries	Arthur Reed, Chief	66,640.23	
	Anne Gould Lieutenant	50,100.86	
	Grant C.Fotheringham	2,076.00	
	Tanya L.Lampi	2,368.00	
	Nathan Liebnow	37,863.20	
	Stephen McAulay	37,809.62	
	Stephen Petroski	272.00	
	Philbrook, Guy C	700.00	
	Lisa M.Soiett	4,256.00	
Overtime	Rainsford G Deware III	80.00	
	Grant C.Fotheringham	852.00	
	Tanya L.Lampi	736.00	
	Nathan Liebnow	274.15	
	Stephen McAulay	268.47	
	Philbrook, Guy C	42.00	
	Stephen Petroski	208.00	
	Lisa M.Soiett	720.00	
Court	FIA Card Service R F 51	2,723.80	
	Grant C.Fotheringham	156.00	
	Anne Gould	647.22	
	Tanya L.Lampi	48.00	
	Nathan Liebnow	736.73	
	Stephen McAulay	830.49	
	Stephen Petroski	64.00	
	Lisa M.Soiett	224.00	
Training Salaries	Rainsford G Deware III	416.00	
	Grant C.Fotheringham	972.00	
	Anne Gould	719.14	
	Tanya L.Lampi	528.00	
	Nathan Liebnow	388.46	
	Stephen McAulay	303.62	
	Stephen Petroski	560.00	
	Philbrook, Guy C	140.00	
	Lisa M.Soiett	1,464.00	
Sick Coverage	Grant C.Fotheringham	108.00	
	Nathan Liebnow	234.87	
	Stephen McAulay	133.95	
	Lisa M.Soiett	240.00	
Holiday Pay	Nathan Liebnow	2,143.20	
	Stephen McAulay	2,143.20	
Support	Michael Di Croce	4,686.00	
	Maureen Smith	26,103.17	
Fuel	Grant C.Fotheringham	46.75	
	Anne Gould	51.70	
	Tanya Lampi	11.00	
	Nathan Liebnow	132.00	
	Stephen McAulay	228.25	
	NH Dept. Transportation	8,396.54	
	Maureen Smith	102.85	
Telephone	Fair Point	1,063.89	
	One Communications	2,287.37	
Supplies	Blue Book	32.90	
	Business Card	22.95	
	FIA Card Service	141.37	
	Lynn Card Co.	19.20	
	Arthur Reed	32.24	
	Maureen Smith	4.88	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued
POLICE Continued
Supplies Continued

	Source4	35.70	
	Staples	70.49	
	State NH Dept Safety	80.50	
	U S Postal Service	256.47	
	W B Mason	703.51	
Cruiser Maintance	FIA Card Services	17.17	
	Graham Tire & Auto	4,659.60	
	MacFarland Ford	92.90	
	Stephen F.McAulay	23.98	
	Portland Glass	208.00	
	Arthur Reed	23.33	
	Two Way Communications	34.00	
New Equipment	Dash Medical Gloves	44.90	
	Eagle Point Gun	589.00	
	Riley's Sport Shop	796.61	
	Triple Nickel Tactical Supply	112.55	
Equipment Repair	2-Way Communication	505.30	
	HeartLand	185.00	
Computer Support	FIA Card Service	369.99	
	Information Management Corp	6,392.00	
	Timothy Riel	500.00	
Uniforms	Ben's Uniforms	2,396.99	
	Arthur Reed	59.90	
Training Continuing Education	Business Card	714.14	
	Commission on Accredication	85.00	
	FBI NAA VT. Chapter	275.00	
	NHCOPA	125.00	
	NH Leeds	600.00	
	Arthur Reed	45.98	
	Roger Williams Univ.	1,700.00	
Professional Dues	NH Chiefs Police	100.00	
	FBI LEEDA	50.00	
	IACP Net	490.00	
	NHCOPSA	50.00	
Dare Program	Creative Product Sourcing	314.79	
	Tanya Lampi	9.99	
	Tee's Plus	146.30	
Helpful Hands	Anne Gould	155.58	
	Wal-Mart	120.00	
Traffic Detail			57,086.68
	Anne Gould	2,988.00	
	Grant C.Fotheringham	1,710.00	
	Graphic Designs International	236.81	
	Grappone Automotive Group	21,743.00	
	Nathan Liebnow	10,899.00	
	Tanya L.Lampi	432.00	
	Stephen McAulay	8,082.00	
	Two Way Communications	2,319.87	
	Philbrook, Guy C	2,790.00	
	Arthur Reed	2,808.00	
	Lisa M.Soiett	3,078.00	
D U I Grant			1,043.70
	Grant C.Fotheringham	144.00	
	Stephen McAulay	803.70	
	Lisa M.Soiett	96.00	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued
POLICE Continued**

Speed Grant			3,474.36
	Anne Gould	755.16	
	Arthur Reed	2,719.20	
T G R Grant			1,289.10
	Anne Gould	1,289.10	
U A D Grant			3,917.79
	Grant C.Fotheringham	192.00	
	Business Card	855.60	
	Anne Gould	1,347.99	
	Nathan M Liebnow	160.74	
	Stephen McAulay	897.46	
	Stephen Petroski	160.00	
	Lisa M.Soiett	304.00	
	PUBLIC SAFETY Continued		
4215	AMBULANCE		4,249.42
	Comstar	1,541.51	
	Fair Point	563.39	
	Newmarket Ambulance	2,144.52	
4220	FIRE DEPARTMENT		34,802.27
	Arjay Ace	751.65	
	Ben's Uniforms	2,944.00	
	Jeff Buxton	50.00	
	Business Card	30.00	
	Lisa Buxton	1,800.00	
	Ray Buxton	25.00	
	Center for Occupational Health	134.00	
	E & J Auto Parts	146.67	
	Fair Point	1,610.32	
	Fire Tech & Safety	7,087.03	
	Granite Group	113.53	
	Great Bay Camping	603.75	
	Hartmann Oil & Propane	5,247.81	
	Henry Whicher Door	90.00	
	High Flying Flag	105.60	
	IFTS	1,428.74	
	Interstate Emergency Unit	150.00	
	Jordan Signature Heating	90.00	
	Laura Knipstein	1,034.54	
	Lowe's Home Ctr	2,216.47	
	New England Emerg. Equipt.	1,040.00	
	New England Health Solutions	300.00	
	NH Dept Safety	280.00	
	NH Division Fire Standards	1,305.00	
	NH State Firemen's Assoc.	440.00	
	Newfields Water & Sewer	1,195.67	
	PSNH	1,744.02	
	Postmaster Newfields	106.00	
	Seacoast Fire Chiefs Assoc.	758.38	
	Seacoast Truck	1,824.09	
	Treasurer State NH	150.00	
4240	BUILDING INSPECTION		12,419.15
	Larry Shaw /Salary	3,500.00	
	Larry Shaw /Permits	5,889.15	
	International Code Council	100.00	
	James H.Maxfield	2,930.00	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued**

4290	EMERGENCY MANAGEMENT		12,114.36
	D M Burns Security	1,000.00	
	Business Card	1,352.00	
	B2B Computer Products	550.00	
	Chief	838.05	
	Dragon Mosquito	1,700.00	
	Sue McKinnon	-10.07	
	Nextel	2,254.98	
	Positive Promotions	219.45	
	Arthur Reed	15.97	
	Timothy Reil	750.00	
	Two Way Communications	2,207.61	
	Maureen T.Smith	-22.31	
	Lisa M.Soiatt	-19.03	
	Verizon Wireless	677.87	
	USA Mobilty	599.84	
4299	DISPATCH		34,174.00
	Town of Newmarket	34,174.00	
4312	HIGHWAYS AND STREETS		222,073.86
	Summer	109,632.88	
	John Brown & Sons	1,400.00	
	Bell & Flynn	77,300.00	
	Exeter Lines Inc.	595.00	
	Knipstein & Conner	30,187.00	
	N E Barricade	67.13	
	Pike Industries	83.75	
	Winter	112,440.98	
	John Brown & Sons	1,400.00	
	Howard Fairfield	1,679.87	
	Knipstein & Conner	79,353.50	
	N E Barricade	140.81	
	Morton Salt	28,495.80	
	Newfields Police Department	371.00	
	Seacoast Tree Service	1,000.00	
4316	STREET LIGHTING		8,513.26
	Public Service NH	8,513.26	
	SANITATION		
4324	SOLID WASTE DISPOSAL		130,750.35
	Bestway Disposal	83,219.94	
	Lamprey Reg.Solid Waste	41,201.92	
	Town Exeter	643.81	
	Town of Newmarket	5,684.68	
	HEALTH		
4415	HUMAN SERVICES:		6,527.00
	Child Advocacy Center	500.00	
	Lamprey Health Care	1,600.00	
	R C C A P	1,020.00	
	Richie McFarland Center	600.00	
	Rockingham Nutrition	307.00	
	Seacare Health Services	600.00	
	Seacoast Hospice	150.00	
	Seacoast Mental Health	1,250.00	
	Sexual Assault Support	500.00	
	TAXES		
4520	PARKS AND RECREATION		5,996.99
	James King Development	5,996.99	

DETAILED SUMMARY OF PAYMENTS CONTINUED
GENERAL GOVERNMENT CONTINUED
TAXES Continued

4550	LIBRARY		29,703.10
	Goerner, Doris, H	5,439.00	
	Nancy E.Nightingale	13,952.00	
	Elizabeth Woodworth	7,974.75	
	James King Development	1,531.00	
	One Communications	544.20	
	Town Line	262.15	
4583	PATRIOTIC PURPOSE		132.93
	Business Card	132.93	
4589	CULTURE and RECREATION		3,704.38
	Brian & Patrica Cox	45.00	
	Blow Bros.	75.00	
	Richard Chane	550.00	
	Exeter Rent-All	1,067.20	
	Natalie Fream	89.55	
	Lousia McClure	50.00	
	Newfields Police Dept	276.00	
	Paul's Catering	450.00	
	Dennis Perkins	400.00	
	Amy Sununu	701.63	
4611	CONSERVATION COMMISSION		4,654.64
	Larry Shaw	79.52	
	Ellen Snyder	4,575.12	
	Total Town Department Expenses		1,378,166.37
4711	OPEN SPACE LAND BOND		351,358.00
Principal	Flagship Bank and Trust Bond # 1	200,000.00	
Interest	Flagship Bank and Trust Bond # 1	32,000.00	
Principal	Flagship Bank and Trust Bond # 2	65,000.00	
Interest	Flagship Bank and Trust Bond # 2	54,358.00	
4800	OVERPAYMENT/REFUNDS, TAX ABATEMENTS		50,616.16
	Bateman, Vincent & Pauline	1,944.40	
	Bishof, Herb & Linda	366.92	
	Bond, Lewis	3,899.50	
	Bonner, Richard & Susan	524.67	
	Champagne,Martin & Sue	1,046.52	
	Cote, Christopher & Brenda	263.28	
	Cox, Brian & Patrica	425.60	
	Dow, Edgar	1,404.19	
	Dow, Virginia	1,398.32	
	Edgerty. Pat & Larry	631.04	
	Frysalis,Chris & Laurie	406.30	
	GMAC Mortgage	5,969.00	
	Goodkin, Gregory	792.52	
	Gosselin, Mark & Kerri	830.68	
	Gosselin, Robert & Susan	271.96	
	Hodgens, Lorraine	77.76	
	Hutchinson Sealing	110.00	
	Jones,Karen	62.72	
	Kelley, Robert & Carol	1,282.82	
	Klinetobe, Michael	100.00	
	La Branche, Jean	674.20	
	Lake Erie Biofuels	112.00	
	Malone, Allyson	5,771.69	
	McGowan, Kelley	330.00	
	Meredith, Keith	132.00	
	Metschke, Rebecca	546.71	
	Murdoch, Mackenzie	10,657.00	
	Riley, Brian& Carol	3,183.00	

DETAILED SUMMARY OF PAYMENTS CONTINUED**GENERAL GOVERNMENT CONTINUED****Overpayments / Refunds, Tax Abatements Continued**

Quintal, Paul & Michelle	885.12
Saltman, Lauren & Scott	601.64
Shannon Builders	1,000.00
Shaw, Larry	1,199.53
Shaw & Shaw LLC	249.56
Sherwin, Thomas & Alica	3,204.50
Smith, Helen	44.41
Taylor, Allen	75.50
Tifano, Holly	35.00
Wheels, Inc.	106.10

ACCT.
NO
4914

2009 WARRANT ARTICLES

#02 Mosquito Control

Dragon Mosquito

54,000.00

54,000.00

Total Town Expenses

1,834,140.53

OTHER TOWN EXPENDITURES

ROCKINGHAM COUNTY TAX	239,988.00
NEWFIELDS SCHOOL DISTRICT	1,756,069.00
EXETER REGION COOPERATIVE DIST.	2,341,747.00

Total Schools

4,097,816.00

TAXES BOUGHT BY TOWN

126,957.50

TOTAL OTHER TOWN EXPENDITURES

4,464,761.50

Less Employee Contributions

77,600.89

LESS Retirement

25,179.27

LESS With Holding

29,063.31

LESS FICA Social Security

10,659.44

LESS FICA Medicare

5,811.73

LESS Employee Insurance

6,887.14

TOTAL TOWN EXPENDITURES

6,221,301.14

TREASURER'S REPORT**Continued**

BALANCE DECEMBER 31, 2009

General Fund in Citizens Bank

37,497.33

Cash on Hand

37,497.33

Monies Invested in NHPDIP

9,432.69

Citizens Investment Account

2,011,190.63

SEPARATE PERMANENT FUNDS

Not Included in NHPDIP General Fund

Fire Protection Fund

55,143.15

Dare Program

3,015.56

Police Detail

2,633.57

Police Forfeitures

26,953.32

TOTAL FUNDS INVESTED

2,108,368.92

BALANCE ON HAND DECEMBER 31, 2009

2,145,866.25

RESPECTFULLY SUBMITTED

Donald D. Doane

TREASURER

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

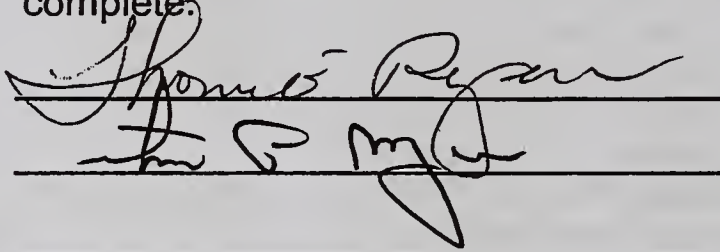
\$ 926,560.23

Please insert the total of ALL funds here

Town/City Of: Newfields For Year Ended: 12/31/2009

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Signed by the Trustees of Trust Funds

on this date February 4, 2010

Print and sign

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

Report of Trust Funds for the Town of Newfields, NH 03856

MS-9 2009

DATE OF CREATE	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
1999	General Cemetery Maintenance	General Cemetery	MBIA 0001	\$91,076.98	\$500.00			\$91,576.98	\$79,383.73	\$569.10		\$79,952.83	\$171,529.81
1952	Private Cemetery Maintenance	Harriet Paul Cemetery Care	MBIA 0007	\$2,997.00				\$2,997.00	\$7,017.85	\$33.03		\$7,050.88	\$10,047.88
1970	Private Cemetery Maintenance	Isabel Paul Cemetery Care	MBIA 0010	\$4,019.84				\$4,019.84	\$14,614.69	\$1,202.96		\$15,817.65	\$19,837.49
1957	Private Cemetery Maintenance	Sarah Jones Cemetery Care	MBIA 0013	\$1,237.18				\$1,237.18	\$4,890.79	\$20.37		\$4,911.16	\$6,148.34
2003	Private Cemetery Maintenance	Newlin Cemetery	MBIA 0011	\$3,712.40				\$3,712.40	\$468.33	\$13.56		\$481.89	\$4,194.29
1880	Broadhead Library Fund	Library Books	MBIA 0005	\$13,732.17				\$13,732.17	\$771.69	\$47.70	-\$346.11	\$473.28	\$14,205.45
1969	Ewing Fund	Library Book Maintenance	MBIA 0006	\$1,670.00				\$1,670.00	\$107.11	\$5.07	-\$42.73	\$69.45	\$1,739.45
1984	Battles Fund	Library Books	MBIA 0004	\$10,000.00				\$10,000.00	\$641.02	\$35.25	-\$255.31	\$420.96	\$10,420.96
1930	Town Hall Maintenance	Adelaide Paul Town Hall	MBIA 0003	\$5,000.00				\$5,000.00	\$3,917.73	\$29.35		\$3,947.08	\$8,947.08
1949	Town Hall Grounds	Isabel Paul Town Hall Grounds	MBIA 0008	\$1,645.69				\$1,645.69	\$1,291.19	\$9.29		\$1,300.48	\$2,946.17
1964	Temperance Fund	Ida Green Temperance	MBIA 0009	\$2,000.00				\$2,000.00	\$631.70	\$8.55		\$640.25	\$2,640.25
1998	Newlin Property Maintenance	Newlin Property	MBIA 0012	\$7,514.59				\$7,514.59	\$2,399.47	\$32.76		\$2,432.23	\$9,946.82
2004	Maureen Hackett School Fund	Shakespeare Program	MBIA 0002	\$15,819.00				\$15,819.00	\$4,537.91	\$68.08		\$4,605.99	\$20,424.99
	Total Trust Funds			\$160,424.85				\$160,924.85	\$120,673.21	\$2,075.07	-\$644.15	\$122,104.13	\$283,028.98
	Water District												
1973	Dr. Vamey Water System	Water System Expansion	MBIA 0021	\$38,904.72				\$38,904.72	\$31,046.91	\$257.10		\$31,304.01	\$70,208.73
1993	Water Maintenance	Water System Maintenance	MBIA 0022						\$3,823.28	\$14.26		\$3,837.54	\$3,837.54
1991	New Standpipe	New Water Sys. Standpipe	MBIA 0026	\$31,732.68				\$31,732.68	\$6,938.74	\$143.38		\$7,082.12	\$38,814.80
1991	Standpipe Maintenance	Standpipe Maintenance	MBIA 0027	\$25,004.87	\$8,000.00			\$33,004.87	\$11,594.58	\$148.83		\$11,743.41	\$44,748.28
2003	Sewer Maintenance	Sewer Maintenance	MBIA 0027	\$20,500.00	\$10,000.00			\$30,500.00	\$12,316.80	\$136.91		\$12,453.71	\$42,953.71
	Library												
2001	Library Expansion	Building Fund	MBIA 0023	\$45,600.00				\$45,600.00	\$6,509.93	\$196.43		\$6,706.36	\$52,306.36
2004	Library (Mellon Trust)	Library Operations (Mellon)	MBIA 0028						\$3,501.88	\$3,080.06	-\$6,581.94	\$0.00	\$0.00
	Town and School												
2001	Sidewalks Fund	Sidewalks	MBIA 0014	\$53,741.00	\$5,000.00			\$58,741.00	\$3,998.42	\$200.66		\$4,199.08	\$62,940.08
2003	Newfields School	Parking Lot Engineering	MBIA 0016	\$6,680.97				\$6,680.97	\$503.77	\$24.12		\$527.89	\$7,208.86
1992	Newfields School	School Maintenance	MBIA 0015	\$3,953.40	\$10,000.00			\$13,953.40	\$97.20	\$17.16	-\$8,647.40	-\$8,533.04	\$5,420.36
2007	Town Hall Fund	Town Hall Maintenance	MBIA 0017	\$3,047.08				\$3,047.08	\$76.73	\$11.09		\$87.82	\$3,134.90
2007	Emergency Management	Police Cruiser	MBIA 0018	\$15,700.00				\$15,700.00	\$797.42	\$53.19	-\$451.00	\$399.61	\$16,099.61
2000	Asset Replacement	Fire Engine	MBIA 0020	\$16,950.90				\$16,950.90	\$797.89	\$59.40		\$857.29	\$17,808.19
2000	Asset Replacement	Fire Engine	MBIA 0019	\$266,767.14				\$266,767.14	\$10,358.61	\$924.08		\$11,282.69	\$278,049.83
	Total Capital Reserve Funds			\$528,582.76	\$33,000.00			\$561,582.76	\$92,362.16	\$5,266.67	-\$15,680.34	\$81,948.49	\$643,531.25
	TRUST FUND TOTAL			\$689,007.61				\$722,507.61	\$213,035.37	\$7,341.74	-\$16,324.49	\$204,052.62	\$926,560.23
	* = \$2,500 shown in MBIA (Jan 2009) was actually part of 2008												

Report of the Trust Funds of the Town of Newfields

December 31, 2009

CEMETERY TRUST REPORT 2009

Date of Creation **Name of Trust Fund**

in \$US

LOCUST GROVE CEMETERY

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Principal				Expenses			TOTAL
				Balance Beg. Year	How Fds Created	Cash gains or losses	With-drawals	Balance Year End	Balance Beg. Year	Income	
1911	Allen Joseph	Cem. Care	Com Trust	713.65				713.65	871.55	5.26	876.81
1927	Austin-Randall	Cem. Care	Com Trust	713.29				713.29	871.11	5.26	876.37
1998	Beers Delores & Sydney	Cem. Care	Com. Trust	9.07				9.07	11.08	0.07	11.15
2004	Buxton Ray P & Edna M	Cem. Care	Com Trust	5.93				5.93	7.24	0.04	7.29
1947	Chase George L	Cem. Care	Com Trust	1,152.24				1,152.24	1,407.18	8.49	1,415.67
1922	Chase Mary E	Cem. Care	Com Trust	371.70				371.70	453.94	2.74	456.68
1942	Connor Alfred Sr	Cem. Care	Com Trust	756.75				756.75	924.18	5.58	929.76
2000	Cross Adrian & Ceciel	Cem. Care	Com. Trust	5.93				5.93	7.24	0.04	7.29
1989	Dawson Wlm & D	Cem. Care	Com. Trust	120.00				120.00	146.56	0.88	147.44
1995	Doane Don & M	Cem. Care	Com. Trust	39.74				39.74	48.53	0.29	48.82
1966	Foster Ethel Isabel	Cem. Care	Com. Trust	794.52				794.52	970.31	5.86	976.16
1903	Fowler Green C	Cem. Care	Com Trust	758.53				758.53	926.36	5.59	931.95
1957	Goodwin Harry K	Cem. Care	Com. Trust	484.68				484.68	591.92	3.57	595.49
1979	Grant H & I	Cem. Care	Com. Trust	470.05				470.05	574.05	3.46	577.52
1935	Grindrod Elizabeth	Cem. Care	Com Trust	767.97				767.97	937.89	5.66	943.55
2000	Hackett Thomas & Maureen	Cem. Care	Com. Trust	-19.02				-19.02	-23.22	-0.14	-23.36
2006	Hackett Thomas & Maureen	Cem. Care	Com. Trust	253.39				253.39	309.45	1.87	311.32
2000	Jones Randall (10)	Cem. Care	Com. Trust	-99.71				-99.71	-121.78	-0.73	-122.51
1996	Jordon J & M Jr	Cem. Care	Com. Trust	40.72				40.72	49.73	0.30	50.03
1927	Kennard John F	Cem. Care	Com Trust	366.39				366.39	447.46	2.70	450.16
1936	Kuse F O	Cem. Care	Com Trust	676.37				676.37	826.02	4.98	831.00
1954	Langlands Nash	Cem. Care	Com. Trust	734.05				734.05	896.46	5.41	901.87
1965	Locke Mary B	Cem. Care	Com. Trust	1,627.49				1,627.49	1,987.58	11.99	1,999.57
2002	Luacaw Harold & Gayle	Cem. Care	Com. Trust	0.00				0.00	0.00	0.00	0.00
1936	Lyons Peter	Cem. Care	Com Trust	743.26				743.26	907.71	5.48	913.19
2003	Marshall Ray & Deb	Cem. Care	Com. Trust	5.93				5.93	7.24	0.04	7.29
2003	Marshall Tom & Katherine	Cem. Care	Com. Trust	5.93				5.93	7.24	0.04	7.29
1951	McGlency-Henderson	Cem. Care	Com Trust	1,500.88				1,500.88	1,832.96	11.06	1,844.02
1926	Neal-Torrey	Cem. Care	Com Trust	1,927.10				1,927.10	2,353.49	14.20	2,367.69
1958	Odiome George	Cem. Care	Com Trust	629.68				629.68	769.00	4.64	773.64
1917	Palmer Charles W	Cem. Care	Com Trust	373.96				373.96	456.70	2.76	459.45
1946	Partridge-Patridge	Cem. Care	Com Trust	759.45				759.45	927.48	5.60	933.08
1966	Paul Adeline	Cem. Care	Com. Trust	2,666.92				2,666.92	3,256.99	19.65	3,276.64
1944	Paul Alice B	Cem. Care	Com Trust	1,154.93				1,154.93	1,410.47	8.51	1,418.98
1929	Perry Camelia M	Cem. Care	Com Trust	360.48				360.48	440.24	2.66	442.89
1916	Rider-Dearborn	Cem. Care	Com Trust	366.02				366.02	447.00	2.70	449.70
1989	Rumford CH	Cem. Care	Com. Trust	80.00				80.00	97.70	0.59	98.29
1996	Rumford J & W	Cem. Care	Com. Trust	40.73				40.73	49.74	0.30	50.04
1979	Rumford J & W	Cem. Care	Com. Trust	470.05				470.05	574.05	3.46	577.52
1926	Sanborn Lucy N	Cem. Care	Com Trust	365.37				365.37	446.21	2.69	448.91

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg. Year	How Fds Created	Cash gains or losses	With-drawals	Balance Year End	Balance Beg. Year	Income	Expended During Yr	Balance Year End
1992	Shaw Geo & P	Cem. Care	Com. Trust	134.29				134.29	164.00	0.99	0.00	164.99
2000	Smith Helen	Cem. Care	Com. Trust	-19.02				-19.02	-23.22	-0.14	0.00	-23.36
1936	Smith James P	Cem. Care	Com Trust	580.82				580.82	709.33	4.28	0.00	713.61
1962	Stover Alcot	Cem. Care	Com. Trust	536.40				536.40	655.08	3.95	0.00	659.04
1943	Taplin Frank C	Cem. Care	Com Trust	756.39				756.39	923.74	5.57	0.00	929.32
1946	Tarleton Mary W	Cem. Care	Com Trust	760.57				760.57	928.85	5.61	0.00	934.45
1964	Torrey Harry	Cem. Care	Com. Trust	1,249.59				1,249.59	1,526.08	9.21	0.00	1,535.28
1964	Torrey Harry	Cem. Care	Com. Trust	1,250.10				1,250.10	1,526.69	9.21	0.00	1,535.90
1964	Torrey Harry K y	Cem. Care	Com. Trust	1,292.92				1,292.92	1,578.99	9.53	0.00	1,588.52
1887	Walker William	Cem. Care	Com Trust	3,644.22				3,644.22	4,450.53	26.86	0.00	4,477.39
2000	Wentworth (3)	Cem. Care	Com. Trust	8.76				8.76	10.70	0.06	0.00	10.76
1967	Wiggin Isabel	Cem. Care	Com. Trust	258.09				258.09	315.20	1.90	0.00	317.10
1957	Wilkinson James H	Cem. Care	Com. Trust	658.28				658.28	803.93	4.85	0.00	808.78
1955	Wilson William	Cem. Care	Com. Trust	705.73				705.73	861.88	5.20	0.00	867.08
				34,011.55	0.00	0.00	0.00	34,011.55	41,536.85	250.65	0.00	41,787.50

Report of the Trust Funds of the Town of Newfields

December 31, 2009

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg. Year	How Fds Created	Cash gains or losses	With-drawals	Balance Year End	Balance Beg. Year	Income	Expended During Yr	Balance Year End
NEWFIELDS CEMETERY												
1988	Anderson M. & B	Cem. Care	Com. Trust	447.15				447.15	546.08	3.30	0.00	549.38
1972	Anderson Rich Grace J. Noel	Cem. Care	Com. Trust	88.30				88.30	107.83	0.65	0.00	108.48
1953	Barker Sarah P	Cem. Care	Com. Trust	474.37				474.37	579.33	3.50	0.00	582.83
1983	Bateman V & P	Cem. Care	Com. Trust	79.86				79.86	97.54	0.59	0.00	98.12
1942	Bean Perley R	Cem. Care	Com. Trust	582.66				582.66	711.58	4.29	0.00	715.87
1961	Beaton Mary E n	Cem. Care	Com. Trust	267.81				267.81	327.06	1.97	0.00	329.03
1989	Beddie William	Cem. Care	Com. Trust	120.90				120.90	147.65	0.89	0.00	148.55
1976	Birge Margaret (Beers)	Cem. Care	Com. Trust	123.33				123.33	150.62	0.91	0.00	151.53
1939	Blinn(Pollard) last	Cem. Care	Com. Trust	1,137.98				1,137.98	1,389.76	8.39	0.00	1,398.15
1992	Bogan J Ronald & Claire	Cem. Care	Com. Trust	45.27				45.27	55.29	0.33	0.00	55.62
1978	Bond Lawrence	Cem. Care	Com. Trust	429.33				429.33	524.33	3.16	0.00	527.49
1985	Caswell Donald	Cem. Care	Com. Trust	100.04				100.04	122.18	0.74	0.00	122.92
1969	Clinasmith P.	Cem. Care	Com. Trust	266.01				266.01	324.87	1.96	0.00	326.83
1989	Clough Charles	Cem. Care	Com. Trust	120.91				120.91	147.66	0.89	0.00	148.55
1970	Collinge David	Cem. Care	Com. Trust	263.64				263.64	321.97	1.94	0.00	323.91
1929	Congreg. Church	Cem. Care	Com. Trust	374.54				374.54	457.41	2.76	0.00	460.17
1953	Cutts-Mitchell	Cem. Care	Com. Trust	1,482.19				1,482.19	1,810.13	10.92	0.00	1,821.06
1988	Davey J. & Irene	Cem. Care	Com. Trust	134.16				134.16	163.84	0.99	0.00	164.83
1950	DeRochemnt Gray	Cem. Care	Com. Trust	752.02				752.02	918.41	5.54	0.00	923.96
1989	Ditmars Joseph & Eliz.	Cem. Care	Com. Trust	120.90				120.90	147.65	0.89	0.00	148.55
1975	Eldridge J R & M G	Cem. Care	Com. Trust	504.52				504.52	616.14	3.72	0.00	619.86
2004	Elliott, Ann & Timothy	Cem. Care	Com. Trust	5.98				5.98	7.30	0.04	0.00	7.34
1989	Ernest Stan & Const.	Cem. Care	Com. Trust	137.21				137.21	167.57	1.01	0.00	168.58
2004	Ernest William O & Kathleen	Cem. Care	Com. Trust	5.98				5.98	7.30	0.04	0.00	7.34
1983	Floyd Ethel	Cem. Care	Com. Trust	79.86				79.86	97.54	0.59	0.00	98.12
1961	Fortin Gladys	Cem. Care	Com. Trust	279.41				279.41	341.24	2.06	0.00	343.30
1973	Glass Ross	Cem. Care	Com. Trust	515.76				515.76	629.88	3.80	0.00	633.68
1974	Goener Robert	Cem. Care	Com. Trust	253.36				253.36	309.42	1.87	0.00	311.29
2004	Gough, William & Janet	Cem. Care	Com. Trust	5.98				5.98	7.30	0.04	0.00	7.34
1955	Gray Jessie	Cem. Care	Com. Trust	712.14				712.14	869.70	5.25	0.00	874.95
1965	GrayAlbert	Cem. Care	Com. Trust	5.02				5.02	6.13	0.04	0.00	6.16
1955	Green Horace	Cem. Care	Com. Trust	719.60				719.60	878.82	5.30	0.00	884.12
1994	Hamel Oswald & Mary	Cem. Care	Com. Trust	30.53				30.53	37.29	0.23	0.00	37.51
2008	Hamil, Mark A.	Cem. Care	Com. Trust	500.00				500.00	610.63	3.68	0.00	500.00
2008	Holmwood, Frank S. and Minian	Cem. Care	Com. Trust	2,000.00				2,000.00	2,442.51	14.74	0.00	2,000.00
1953	Jamer Ernest	Cem. Care	Com. Trust	758.27				758.27	926.05	5.59	0.00	931.64
1994	James Robert & Loretta	Cem. Care	Com. Trust	57.09				57.09	69.72	0.42	0.00	70.14
1953	Jones-Richard	Cem. Care	Com. Trust	752.49				752.49	918.99	5.55	0.00	924.53
1961	KendallEdward	Cem. Care	Com. Trust	566.35				566.35	691.66	4.17	0.00	695.83
1993	Kingston William & Win.	Cem. Care	Com. Trust	62.23				62.23	76.00	0.46	0.00	76.46
1944	Lang Frank E	Cem. Care	Com. Trust	467.48				467.48	570.91	3.45	0.00	574.36
1939	Langley Mrs Fred	Cem. Care	Com. Trust	415.77				415.77	507.77	3.06	0.00	510.83
2009	Lehman, Hamel Libby	Cem. Care	Com. Trust	0.00	1 Plot	500.00		500.00	0.00	0.00	0.00	0.00

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg. Year	How Fds Created	Cash gains or losses	With-drawals	Balance Year End	Balance Beg. Year	Income	Expended During Yr	Balance Year End
1994	MacNeil Harold & Laurel	Cem. Care	Com. Trust	50.53				50.53	61.71	0.37	0.00	62.08
2004	Michaud Kathy	Cem. Care	Com. Trust	5.98				5.98	7.30	0.04	0.00	7.34
1977	Neal Granville & L	Cem. Care	Com. Trust	539.66				539.66	659.06	3.98	0.00	663.04
1991	Nelson Ted & Barbara	Cem. Care	Com. Trust	217.25				217.25	265.31	1.60	0.00	266.92
1945	Oleary Christopher	Cem. Care	Com. Trust	1,122.33				1,122.33	1,370.66	8.27	0.00	1,378.93
1941	Paul George W	Cem. Care	Com. Trust	793.37				793.37	968.91	5.85	0.00	974.76
1982	Peaslee D & F	Cem. Care	Com. Trust	235.77				235.77	287.93	1.74	0.00	289.67
1988	Peterson Arthur & Cyn.	Cem. Care	Com. Trust	134.14				134.14	163.83	0.99	0.00	164.81
1975	Pettingill Vernon & Lois	Cem. Care	Com. Trust	123.21				123.21	150.47	0.91	0.00	151.38
1956	Price Gertrude	Cem. Care	Com. Trust	688.98				688.98	841.42	5.08	0.00	846.50
1948	Reed Cora C	Cem. Care	Com. Trust	765.67				765.67	935.08	5.64	0.00	940.72
2004	Rollins Kenneth A & Sylvia J	Cem. Care	Com. Trust	8.96				8.96	10.95	0.07	0.00	11.01
2004	Rollins N. Alan	Cem. Care	Com. Trust	2.99				2.99	3.65	0.02	0.00	3.67
2004	Rollins Norman & Shirley	Cem. Care	Com. Trust	5.98				5.98	7.30	0.04	0.00	7.34
1979	Scanlon Rose & Ed	Cem. Care	Com. Trust	267.08				267.08	326.17	1.97	0.00	328.14
1939	Schenck A A	Cem. Care	Com. Trust	456.89				456.89	557.98	3.37	0.00	561.35
1983	Sharp Dana	Cem. Care	Com. Trust	452.91				452.91	553.12	3.34	0.00	556.46
1984	Sharp Dwight	Cem. Care	Com. Trust	336.81				336.81	411.33	2.48	0.00	413.82
1956	Simpson R & H	Cem. Care	Com. Trust	632.60				632.60	772.56	4.66	0.00	777.22
1969	Smith D Perry Jr	Cem. Care	Com. Trust	530.69				530.69	648.11	3.91	0.00	652.02
1973	Smith Grace & Earl	Cem. Care	Com. Trust	515.76				515.76	629.88	3.80	0.00	633.68
1996	Smith Myra	Cem. Care	Com. Trust	20.53				20.53	25.07	0.15	0.00	25.22
1974	Spencer Leon	Cem. Care	Com. Trust	515.12				515.12	629.09	3.80	0.00	632.88
1953	Stone Alice B	Cem. Care	Com. Trust	760.73				760.73	929.05	5.61	0.00	934.66
1983	Tripp H. & J	Cem. Care	Com. Trust	231.72				231.72	282.99	1.71	0.00	284.70
1952	Webb Walter W	Cem. Care	Com. Trust	1,973.31				1,973.31	2,409.92	14.54	0.00	2,424.46
1982	Whittle M E	Cem. Care	Com. Trust	116.79				116.79	142.63	0.86	0.00	143.49
1964	Wiggin Isabelle	Cem. Care	Com. Trust	819.88				819.88	1,001.28	6.04	0.00	1,007.32
2007	Young, Robert C. and Linda D.	Cem. Care	Com. Trust	444.98				444.98	543.44	3.28	0.00	546.72
1997	Zilch Cliff & Joyce	Cem. Care	Com. Trust	32.62				32.62	39.84	0.24	0.00	40.08
				29,049.66	0.00	500.00	0.00	29,549.66	35,477.10	214.09	0.00	35,119.62

Report of the Trust Funds of the Town of Newfields **December 31, 2009**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg. Year	How Fds Created	Cash gains or losses	With- drawals	Balance Year End	Balance Beg. Year	Income	Expended During Yr	Balance Year End
PISCASSIC CEMETERY												
1976	Bonner Robert	Cem. Care	Com. Trust	482.19				482.19	588.88	3.55	0.00	592.43
1936	Conner Alfred & Juliet	Cem. Care	Com. Trust	549.38				549.38	670.94	4.05	0.00	674.98
1931	Dixon Laura	Cem. Care	Com. Trust	717.88				717.88	876.71	5.29	0.00	882.00
2005	Dwyer David & Deborah	Cem. Care	Com. Trust	0.00				0.00	0.00	0.00	0.00	0.00
1950	Foss Fred S	Cem. Care	Com. Trust	1,103.36				1,103.36	1,347.49	8.13	0.00	1,355.62
1961	Howard Irvin G	Cem. Care	Com. Trust	539.44				539.44	658.80	3.98	0.00	662.77
1962	MacInnis John N	Cem. Care	Com. Trust	308.14				308.14	376.31	2.27	0.00	378.58
2006	Mras William & Judith	Cem. Care	Com. Trust	126.69				126.69	154.73	0.93	0.00	155.66
1972	Neal Martha, Eliz Erw.	Cem. Care	Com. Trust	507.35				507.35	619.61	3.74	0.00	623.35
2004	Nichols Edward & Anita	Cem. Care	Com. Trust	0.00				0.00	0.00	0.00	0.00	0.00
1941	Pease Lucius	Cem. Care	Com. Trust	358.69				358.69	438.06	2.64	0.00	440.70
1934	Pease-Wingate	Cem. Care	Com. Trust	546.48				546.48	667.39	4.03	0.00	671.42
1976	Reed Ethel B	Cem. Care	Com. Trust	499.87				499.87	610.47	3.68	0.00	614.15
1972	Sanborn Walter G	Cem. Care	Com. Trust	466.42				466.42	569.62	3.44	0.00	573.05
1961	Sanborn John E	Cem. Care	Com. Trust	399.95				399.95	488.44	2.95	0.00	491.39
1963	Smith Herbert W	Cem. Care	Com. Trust	531.30				531.30	648.85	3.92	0.00	652.76
2006	Stankowski Stanley Jr. & Ann M	Cem. Care	Com. Trust	844.63				844.63	1,031.51	6.22	0.00	1,037.74
2005	Sweet David P & Lynne P	Cem. Care	Com. Trust	0.00				0.00	0.00	0.00	0.00	0.00
2005	Trueman Raymond & Janice	Cem. Care	Com. Trust	0.00				0.00	0.00	0.00	0.00	0.00
1923	Wiggin Angela & George	Cem. Care	Com. Trust	181.83				181.83	222.06	1.34	0.00	223.40
				8,163.60	0.00	0.00	0.00	8,163.60	9,969.86	60.16	0.00	10,030.02

CEMETERY TOTAL 77,221.95 0.00 500.00 0.00 71,724.81 94,307.86 569.10 0.00 171,529.81



MELANSON HEATH & COMPANY, PC

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MANAGEMENT ADVISORS

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To the Board of Selectmen
Town of Newfields, New Hampshire

In planning and performing our audit of the financial statements of the Town of Newfields, New Hampshire as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Newfields's internal accounting control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies and other deficiencies that we consider to be material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. Deficiencies considered to be significant deficiencies in internal control are noted in the table of contents and comment headings.

Additional Offices:
Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Deficiencies constituting material weaknesses are noted in the table of contents and comment headings.

In addition, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The recommendations that accompany this letter summarize our comments and suggestions concerning those matters.

The Town's written response to our comments and suggestions has not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

After you have had an opportunity to consider our comments and recommendations, we would be pleased to discuss them with you.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
December 9, 2009

Town of Newfields

phone 603-772-5070



Newfields, New Hampshire

*03856--
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www.newfieldsnh.gov*

BUILDING INSPECTOR'S REPORT 2009

The Town of Newfields issued a total of fifty-six building permits in the year 2009.

Three building permits for single family homes were issued. Eight commercial building permits were issued. Forty-five building permits were issued for decks, pools, garages, sheds, renovations, and additions.

I am available on Tuesday mornings from 8:00 to 11:00 and on Thursday afternoons between 2:30 and 5:00. Appointments are necessary.

If you would like to schedule an appointment, please call the Town Office at 772-5070. The Town Office is open Monday through Friday from 8:30am to 2:30pm.

A schedule of fees and building permit applications are available at the Town Office or at www.townofnewfieldsnh.gov. Building permits are \$5.00 per thousand, with a minimum fee of \$25.00.

Respectfully submitted,

Larry Shaw, Building Inspector

Celebration Committee 2009

This year we had many new additions to our celebrations.

The Senior Luncheon was chaired by Amy Sununu, Natalie Fream with help from Kelley Corson, Terry Allen, Lauren Saltman, Lauren Hunt, Emma Corson, Paulina Allen and Jane and Georgie Sununu. The lunch was provided by Paul Wilbur. It was a delicious chicken and ham lunch that was enjoyed by all who attended. Gates MacPherson and her friend Jill and Blake Fream and Evan Saltman provided the music. We were fortunate to have Murray Irish Dance Academy to perform for the attendees. We thank Crystal Buswell who hung a wonderful student art show from our own NES students.

This year's Grand Marshall was Mr. Bill Tebo. A resident of Newfields for 62 years, Mr. Tebo has been extremely active in the Veteran Organization: Submarine Veterans of World War II. He is responsible for the bridge between Newfields and Stratham being dedicated to the Submarine Veterans of World War II. He also placed the flags on all of Newfields Veterans graves for 41 years. We were proud to be able to honor Mr. Tebo for his service in the Navy and for his service to his fellow veterans.

Exeter's American Legion Color Guard marched in the parade again this year. We are grateful for the Legion's dedication to our veterans. Gary Blake provided three convertibles for the Daughters of the Revolution to ride in the parade. The Daughters of Revolution were new to our parade this year. We thank Mrs. Alice O'Brien, wife of veteran John O'Brien, for bringing the DAR to our parade. Some of the Veterans rode in a 1969 Ford Mustang convertible driven by John O'Brien. The Richard Chane Fife and Drum Marching Band was enjoyed throughout the parade route, at the field and at the launch ceremony. This year Chief Reed asked Jimmy Daley to put his vintage farm tractors in the parade and Sandy Oparowski and Dan Davis to participate with their horses. The tractors and the horses were very popular with the viewers.

We thank Reverend Jean Bass and Reverend Robert Collinge for their participation in the speaking program and at the Launch for the Naval Ceremony. It was a beautiful day and the picnic was well attended. Many town organizations participated in the day's festivities including Newfields Police, Garden Club, Friends of the Library, Conservation Commission, Girl Scouts, NYAA, NPTO, as well as Community Church and the Christian Faith Church. The Community Church also donated chicken dinners for the Veterans on Parade Day. This truly generous gesture is much appreciated by the Veterans and the Committee. We also thank Jennifer and Rob MacPherson for coordinating the celebration food and the volunteers to cook and serve it at the field. This is a huge job and their commitment is appreciated. We are truly grateful to Leslie from Screamers Café in Stratham for providing the children's crafts again this year and Main Street Art for providing face painting.

Another new addition to the day was the Newfields Fire Department's Fireman's Muster including a Bucket Brigade, Hose Relay and Rescue the Dummy. This addition was a huge hit with the kids. The kids made their own teams and the department awarded metals. The committee hopes that the Fire Department will continue this truly great tradition.

This event would not be the wonderful town day that it is without the continued support of the community.

This year the Holiday Celebration was again organized by Valerie Sununu, Trish Cox, Trisha Wallace and Charlotte Legg. There was an impressive turnout of adults and children who enjoyed Santa's visit, dinner by the NPTO, a silent auction by the Friends of the Library, piano playing by Greg Williams, popcorn and hot chocolate by The Newfields Country Store, a wonderful craft by Main Street Art and a memorable hayride through town. Main Street was shut down again this year to ensure the safety of the children and to allow the townspeople to enjoy the Newfields Holiday Celebration safely.

We are so fortunate to have many families continue to give their time to our town's celebrations. We welcome all who are interested in participating in any of the events.

Submitted by:

Amy Sununu

Natalie Fream

Newfields Conservation Commission Annual Report – 2009

The Newfields Conservation Commission continues to work to protect the natural resources of the Community. We review wetlands permits, support trails and other access to public lands, promote conservation, and monitor Town conservation properties.

2009 was another important year in our on-going work to protect and enjoy the natural resources of the seacoast area. With river frontage on both the Squamscott and Piscassic Rivers, our small town plays a big role in the health of the Great Bay Estuary. During the past year, we worked with planning, conservation, and municipal officials to address regional needs for river watershed protection, clean drinking water, and wastewater improvements. This regional focus will continue in the coming years.

In June, we joined the rest of Newfields and mourned the passing of Bobbie Byrne, a conservation leader and active preservationist in our town for more than 30 years. She will be missed but her memory lives on with the naming of the “Byrne Trail” into the beautiful Piscassic Greenway preserve.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on new alternate board members who can become full members as openings occur. Our public meetings are held in Town Hall on the third Monday of each month.

Members:

Lindsay Carroll

Lauren Hill

Ray Konisky - Chair

Ray LaBranche

Dave Mason

Steve Shope

Alison Watts

Emergency Management 2009

Over twenty five plus years the Emergency Management Department was created as Civil Defense for the nuclear age. It has since then evolved into emergency preparedness and management. We now have to be prepared for almost any "emergency" situation. We are still involved in the normal "Seabrook Nuclear Power Plant" drills usually on a yearly basis. But we now have to be ready and trained for almost any situation. Those could be from severe weather conditions, hazardous and chemical spills from trains or trucks or the pandemic flu.

This past year we did not participate in any graded exercises for the Seabrook Nuclear Power Plant which encompasses all Towns in the 10 mile zone of the plant. This coming year we do expect to participate in a number of exercises to help us stay sharp when an emergency does arise. These exercises are only a success due to the few hard workers that participate each year.

We again have re-examined all of the power outages we have had over the last few years and still firmly believe the Town does not have the ability to sustain government services from the Town Hall. Currently we use a small portable generator which is not designed to fully supply power for the hall so the Town can carry out the day to day business. We need to seriously think about purchasing a generator to supply power to the Town Hall building. In past storms we have tried to use the Town Hall for shelter purposes but because of the limited power and lack of in-house facilities it does not fit the need. The Town needs also to look ahead and think seriously about purchasing a stand alone generator for the elementary school so we can use the gym and kitchen area for emergency shelter.

We would like to thank all the members of the Newfields Police and Fire Departments for making themselves available during annual drills and emergency calls for service. We certainly appreciate the continued help and support from Town officials and support staff.

Sincerely,

Thomas Conner
Director of Emergency Management

Art Reed
Deputy Emergency Management Director

Christine Wilson
Deputy Emergency Management Director

Fire Department 2009

2009 was an eventful year for the department. We responded to 189 emergency calls along with 173 non emergency calls. There were no major fires in town last year. The department welcomed two new members last year and had two members reach Firefighter certification level one. We continue to use an outside agency for monthly training and currently have a 13 week First Responder class on going at the station. The members are putting the final touches on the renovations to the old meeting room and kitchen. This area, that was originally done in 1960 was completely gutted, re-wired, insulated and remodelled at **no cost to the town**. The Newfields Fire & Rescue Association donated \$15,000.00 for materials and furnishings and members of the department provided labor. I would like to thank all who helped.

This year the Fire Department will ask the town replace a fire truck; an article has been placed on the warrant for this purpose. The department asks for your support with this. We encourage you to visit the Fire Departments web site or Facebook page for more information.

Web site www.newfieldsfire.org or Newfields Fire Department on facebook.

Last, I would like to thank the members and families for their dedication and support.

Fire Calls 2009

Alarm Activation Commercial	17
Alarm Activation Residential	9
Chimney Fire	1
CO Detector Activation	5
Electrical Fire	3
Flooding	0
Furnace problem	3
Hazardous Materials	3
Lightning Strike	1
Medical Aid	59
Motor Vehicle Accident	17
Outside Fire	3
Public Assist	14
Search	0
Smoke In Building	2
Smoke Investigation	4
Transformer Fire	3
Unknown odor	2
Unpermitted Burn	3
Vehicle Fire	2
Water Problem	4
Water Rescue	1
Wires Down	5
Mutual Aid Greenland	0
Mutual Aid Durham	2
Mutual Aid Stratham	4
Mutual Aid Epping	8
Mutual Aid Exeter	7
Mutual Aid Newington	0
Mutual Aid SouthHampton	0
Mutual Aid Lee	0
Mutual Aid Newmarket	7

Total	189
-------	-----

In Service Calls	173
------------------	-----

Mutual Aid Calls For Assistance	
Exeter	2
Newmarket	0
Kensington	0

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

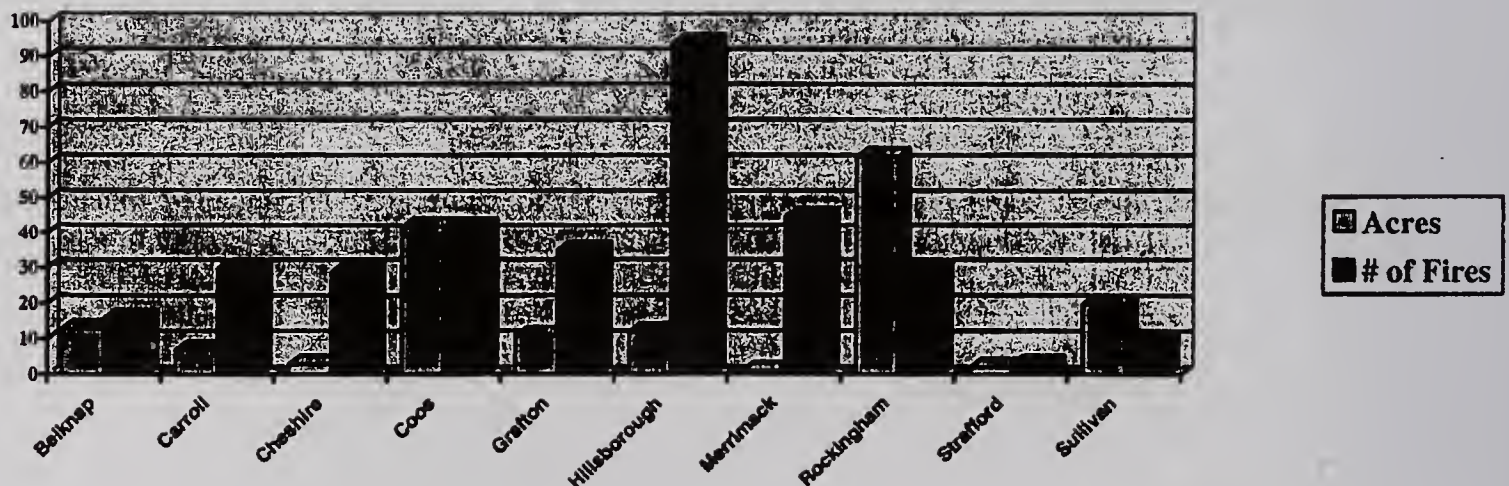
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	4	2009	334
Debris	184	2008	455
Campfire	18	2007	437
Children	12	2006	500
Smoking	15	2005	546
Railroad	5		174
Equipment	5		
Lightning	0		
Misc.*	91		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

FIRE PERMITS

You must obtain a fire permit from one of the people listed below:

Forest Fire Warden - Ray Buxton – 772-5641

Deputy Fire Wardens – Jeff Buxton – 772-3578

Scott Buxton – 772-5825

Tom Conner – 778-7723

Jeff Feenstra – 778-9369

Brian Knipstein – 772-5288

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be completely extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

*Town of Newfields
65 Main Street
Newfields NH 03856*



*www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax*

TOWN OF NEWFIELDS HIGHWAY DEPARTMENT 2009 Report

In 2009 the Newfields Highway Department repaired and added a one inch overlay on a portion of Old Lee Road and a portion of Deertrees subdivision. Hayden Drive received a complete overlay.

The paving schedule for 2010 has not yet been determined.

We understand there are many areas in town that need attention and paving, but with limited funds we need to do the areas we feel will get the most paving and the most value for our dollars.

I would like to thank the residents for adhering to the winter parking bans and keeping the streets clear for snow removal in the recent months. We do appreciate it.

Respectfully submitted,

Brian Knipstein
Road Agent

LIBRARY REPORT 2009

It has been a busy and rewarding year for the staff and trustees of the Newfields Public Library. I am pleased to report that visits to the library and circulation of materials have increased this year. We have also been able to fill 250 requests for patrons who needed materials from other libraries through the state Inter-Library Loan program. The monthly Book Club always provides lively discussions on a variety of subjects. The Community Garden Project had a successful second year in spite of the challenging weather. News of library events and lists of the latest books and other materials are now e-mailed to interested patrons on a monthly basis. Please contact the library, if you would like to be included in this mailing.

We are fortunate to have the continued support of the Friends of the Library for children's programming. Preschool story hour is enjoyed by children and adults alike! Thank you Jean LaBranche for all you do. During the holiday season children were invited Thursday afternoons for crafts & holiday stories and we hope to make this program an annual tradition. The Chess Club has returned and we say thank you to the Newfields Police Dept. for their continued support.

The summer reading program brought children to the library for crafts, programs and most important of all books. The participants read 300 books in just five weeks! We ended the summer with an ice cream smorgasbord illustrating our summer reading theme "Summertime and the Reading is Easy".

On August 30, 2009 the trustees were honored to accept a gift of \$25,000 donated through Barbara Byrne's will. This gift will be used to house Mrs. Byrne's extensive collection of history and genealogy books. The trustees are in the process of exploring the options to meet this goal. We thank the Byrne's Family for their support of the library.

The library was awarded a "Books for Children" grant this fall from the Libri Foundation. New books for children of all ages will be available in early 2010. Thank you to the Friends of the Library for being the local sponsor for this grant. The library would also like to say thank you for the continued support from the "Herbert A. Grant and Iva B. Grant Charitable Trust.

The Library has continued to receive substantial pro bono work from local engineering firms, in particular CMA Engineers, and Petersen Engineering Inc, helping us solve persistent issues of water and humidity; and to receive unheralded volunteer efforts from Newfields' residents who brought personal equipment to dig trenches, and who mowed fields, among other duties, all of which has enabled the library to offer budget cuts and to increase its savings. These volunteer efforts have left us financially strengthened to address a number of expected expenses this year.

The energy audit of a year ago has resulted in a 25-30 % reduction in energy costs.

The Library received a \$5000 grant from a USDA/FAA program to landscape the Library grounds. This will be run by Anne Demarco of the Seacoast School of Technology's horticultural program.

In the spring of 2010 the library will be offering a new service to all library patrons from the New Hampshire State Library. Patrons will be able to download audio books at home computers from a list of thousands provided by the New Hampshire Audio Books Consortium. This service is free and available to all citizens of Newfields!

Thank you to the Board of Trustees, volunteers and to Doris Goerner and Lee Woodworth for contributing to the success of the library this year.

Respectfully,
Nancy Nightingale, Library Director

LIBRARY STATISTICS 2009

Total Materials in Collection – 11,301

Circulation of Materials – 8,642

New Patrons – 93

Total Number of Patrons – 939

Persons Visiting the Library - 6437

FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY



Report to the Town of Newfields March 2010

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library. We achieve our goal of expanding resources and improving our library – *without impacting the tax rate* – through countless hours of volunteering, community involvement, and the financial support of our members. To all of the members of “Friends”, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

Marianne Klemarczyk, President

Performances are made possible through joint efforts between the Library Trustees and the Friends of the Library:

Martha Dana: Beloved puppeteer and storyteller. Martha enchanted her audience with her amazing puppets and original and classic stories alike.

Game Day: Continue to provide all of the games and materials for the after school game day, which is a big hit with the elementary-aged school children.

Memorial Day Parade and Picnic: Assisted the Newfields Celebration Committee with the Memorial Day Parade by providing games and prizes for the children on the lawn of the Town Hall before the parade.

Newfields Summer Reading Program and Kick-off Event: Funded this summer’s reading program in full; including books, reading incentive materials and kick off performance. The Summer Reading Program runs for five weeks during the summer.

Children’s Museum Passes: Provide reduced-price admission tickets to the Portsmouth Children’s Museum for any resident of Newfields.

Strawbery Banke Passes: Provide FREE admission tickets to Strawberry Bank for any resident of Newfields.

American Independence Museum Passes: Provide FREE admission tickets to the American Independence Museum in Exeter for any resident of Newfields.

Newfields Public Library Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home in Newfields.

Newfields Business Directory: Created the Newfields Business Directory as an advertising venue for local businesses and to help fund the production of the quarterly newsletter.

Newfields 5K Road Race: Provided volunteer effort to support before, during and after the community event.

2009 Books and Babies Event: Marketed, staffed and funded a family-style breakfast for families that added babies or children during the year. The goal of this event is to introduce families and welcome them into the nurturing environment of the library. Each family selects a book to dedicate to their child that will remain in the library.

Community Art Shows: Marketed, and funded two art shows at the library, featuring local artists. The goal of these events is to introduce community members and to allow artists the opportunity to display their work in a new way.

Library Improvements: Made the following purchases for the library:

- Purchased many Ken Burns DVDs
- Matched funding for the Children's Literacy Foundation Donation to the Newfields Public Library
- New display cases purchased for books
- dozens of current DVDs
- dozens of audio books (books on CD)
- magazine subscriptions: Runners World, Cooking Light

Town of Newfields Mosquito Control

The mosquito control season in 2009 was certainly remarkable. The spring and many of the summer months were rainy and cold, setting the stage for an active Eastern Equine Encephalitis (EEE) season. As a result, all aspects of mosquito control were challenging.

Eastern Equine Encephalitis had a record breaking year in 2009. Activity was found reaching across the entire southern portion of the state, extending as far north as Moultonborough. New Hampshire's only reported human case occurred in Candia, although multiple veterinary cases were confirmed throughout the state. Mosquitoes carrying EEE were found in 32 communities, including Newfields. Positive mosquitoes were also found in neighboring Newmarket, Stratham, Exeter, Brentwood, and Greenland.

Dragon has identified 89 larval mosquito habitats in the Town of Newfields. Crews checked larval habitats 334 times throughout the season. There were 140 treatments made to eliminate mosquito larvae. In addition, 92 catch basins were treated to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted fourteen times last season along roadways in Newfields.

Six traps were set each week throughout the season. Adult mosquitoes were caught, identified to species and sent to the State Lab where they were tested for EEE and WNV. Mosquitoes collected in Newfields on 9-1-09 and 9-29-09 tested positive for EEE. A grand total of 8425 mosquitoes were caught in town and identified in 2009.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your wetland may be treated. Anyone who sent a written request in 2009 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE and WNV.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

Newfields Planning Board Report

The condition of the economy continues to impact development in Newfields. Although we have had another year of low activity, the Town welcomed the new Dunkin Donuts site on Route 108. We continue to work with the developer exploring options for the other sites in the development and have enjoyed the collaborative process that has led to a very successful and attractive addition to our town.

Following the adoption of the Capital Improvement Program, we have implemented our residential impact fees. These fees are assessed only against new development to offset a portion of the education capital expenses related to growth. We are currently examining similar fees for fire and safety facilities to help provide expanded services for new development in town.

Our other major undertaking for the year was preparing the Town for the energy-focused future. The Town Meeting of 2009 adopted our ordinances that encourage renewable energy systems and we hope to help our residents be able to make their own choices about their energy uses and sources. This year we will continue to support the Selectmen in the efforts to make Town buildings more energy efficient and seek grants and establish programs that help residents and businesses finance energy efficiency and distributed generation systems.

We continue to benefit from a board of diverse and committed residents. We encourage you to join our meetings and our discussions. On a personal note, I have found the discussions this year to be very rewarding and although we may not entirely agree on every little item, the Board has worked together as a cohesive and passionate body. I applaud our members' commitment and willingness to serve and continue to provide an example of how an effective Planning Board can be part of a community's future. It has been a pleasure to Chair this year.

Respectfully Submitted,



John Hayden,
Chair – Newfields Planning Board



ANNUAL REPORT 2009

This year we continued to actively look and apply for Federal grants to bring money back to your Town. We were very fortunate and were able to secure over \$10,000 in grant money to assist our efforts in several different types of patrol activity. Two such grants focus on motor vehicle activity to decrease speeding vehicles on our roads and to apprehend impaired drivers. In a third grant we were able to combine forces with Newmarket and the Epping Police Departments to focus on the decrease in the sale of alcohol to minors in these three towns.

I would like to thank the employees of the police department for all of their hard work and dedication to the department and to the Town. Because of the appreciation the residents have given us for our efforts we are able to remain loyal and committed to the Town of Newfields.

The department has again logged an immeasurable amount of hours in community service through a variety of events, including the D.A.R.E. program, holiday food baskets, toys and clothing drive for children. We also had our 4th annual roadside trash clean up on all of Route 87, Route 85, and Oaklands Road in an attempt to maintain the beauty of our town. I would like to thank The Community Church, the Christian Faith Church and the many private citizens for their role in the annual food basket and Christmas toy/clothes drive. I would especially like to thank Lt. Anne Gould, Administrative Assistant Maureen Smith and Clara Camuso-Reed for cooking the hot meals, which were delivered during the holidays. I truly appreciate all those who helped. Your thoughtfulness and hard work was noticed by many.

The department continues to offer the Helpful Hands Program for any resident who feels they could utilize extra assistance during a declared emergency event or when assistance is requested. Currently we have over twenty residents who participate in the program. If you are interested in the program you can find more information on the department website. We used the program last year during the ice storm/power outage and found it worked very well.

We have continued the D.A.R.E. program in the 5th grade at the Newfields Elementary School. It is a long established program that has been offered at the school for about a decade. We feel it is a worthwhile investment in the children. Again this year, Officer Tanya Lampi taught the program at the school. The program was well received by the children, parents and the school staff.

Once again, I have included an analysis of the types of crimes, reports and arrests we deal with on a yearly basis. If you have any questions or concerns about the analysis please feel free to stop by and see me or call.

Art Reed
Chief of Police

YEARLY COMPARISON OF TOTAL CALLS FOR SERVICE 2005 TO 2009



CALLS FOR SERVICE

"CALLS FOR SERVICE" comprise all the daily activity of a Newfields Police Officer to include, but not limited to:

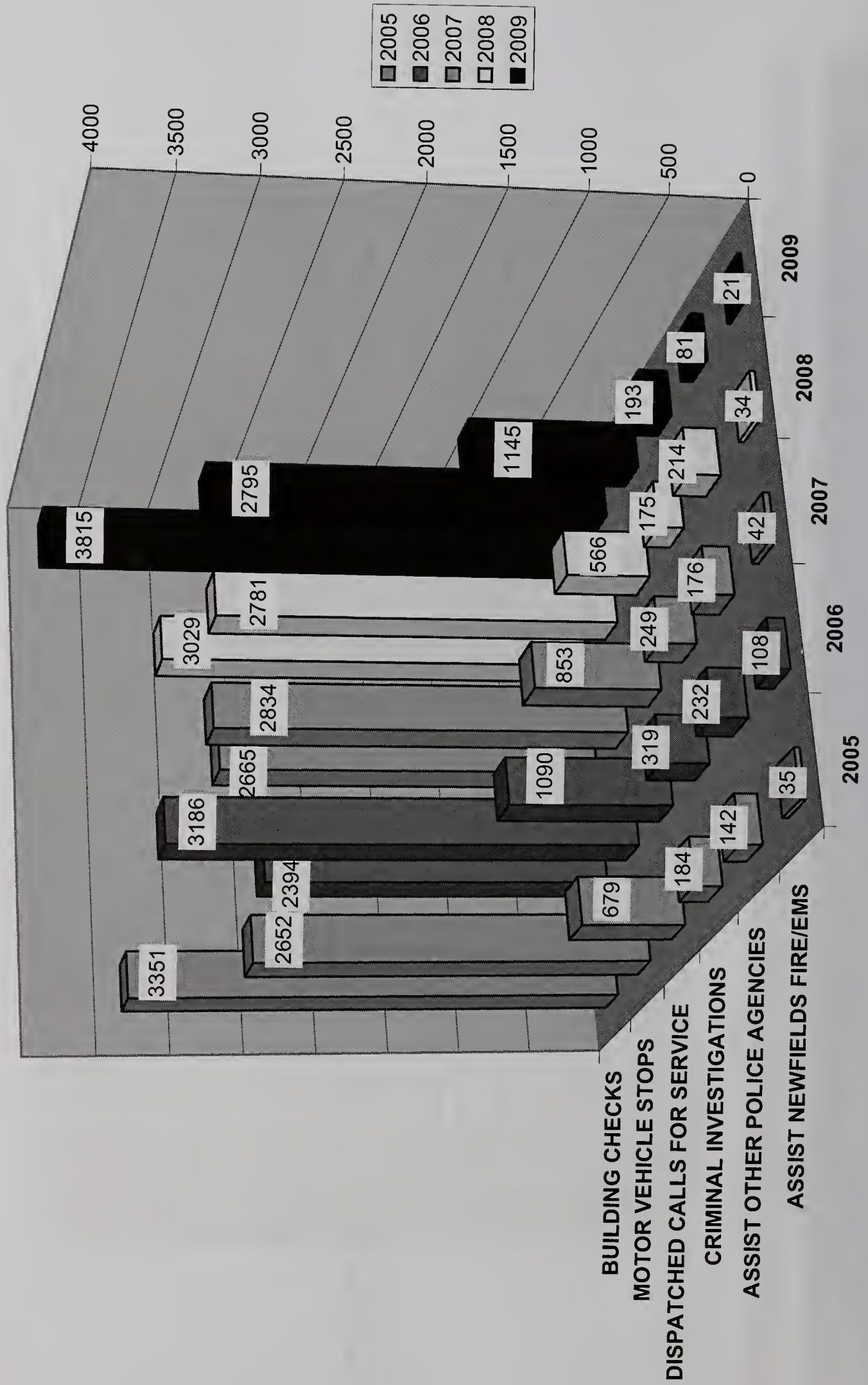
- Calls dispatched from the Newmarket Dispatch Center to a police officer.
- Complaints from Citizens who come directly to the police department.
- Complaints from Citizens, by phone or other means.
- All Officer's self-generated activity such as motor vehicle stops, arrests, building checks, vacant house checks, assisting another law enforcement agency, etc.

A **"call for service"** includes, but is not limited to: burglary, domestic disturbance, assisting the Newfields Fire/EMS Department, assisting a citizen with a criminal or civil issue, dealing with intoxicated individuals, underage drinking offenses, drug related crimes, alcohol related crimes, etc.

As you can see from the above chart, the activity in the Town of Newfields remains relatively steady from year to year.

Typically, the months of November and December for any year tend to generate somewhat higher activity than other months due to the holiday season.

YEARLY COMPARISON OF COMMON CALLS FOR SERVICE 2005 TO 2009



OFFICER ACTIVITY/CALLS FOR SERVICE STATISTICS

	2005	2006	% CHANGE 2005-2006	2007	% CHANGE 2006-2007	2008	% CHANGE 2007-2008	2009	% CHANGE 2008-2009
TOTAL CALLS FOR SERVICE	8956	9924	11%	9205	-7%	9137	-1%	9415	3%
BUILDING CHECKS	3351	2394	-29%	2665	11%	3029	14%	3815	26%
MOTOR VEHICLE STOPS	2652	3186	20%	2834	-11%	2781	-2%	2795	1%
DISPATCHED CALLS FOR SERVICE	679	1090	61%	853	-22%	566	-34%	1145	102%
ASSIST OTHER POLICE AGENCIES	142	232	63%	176	-24%	214	22%	81	-62%
CRIMINAL INVESTIGATIONS	184	319	73%	249	-22%	175	-30%	193	10%
ASSIST NEWFIELDS FIRE/EMS	35	108	209%	42	-61%	34	-19%	21	-38%

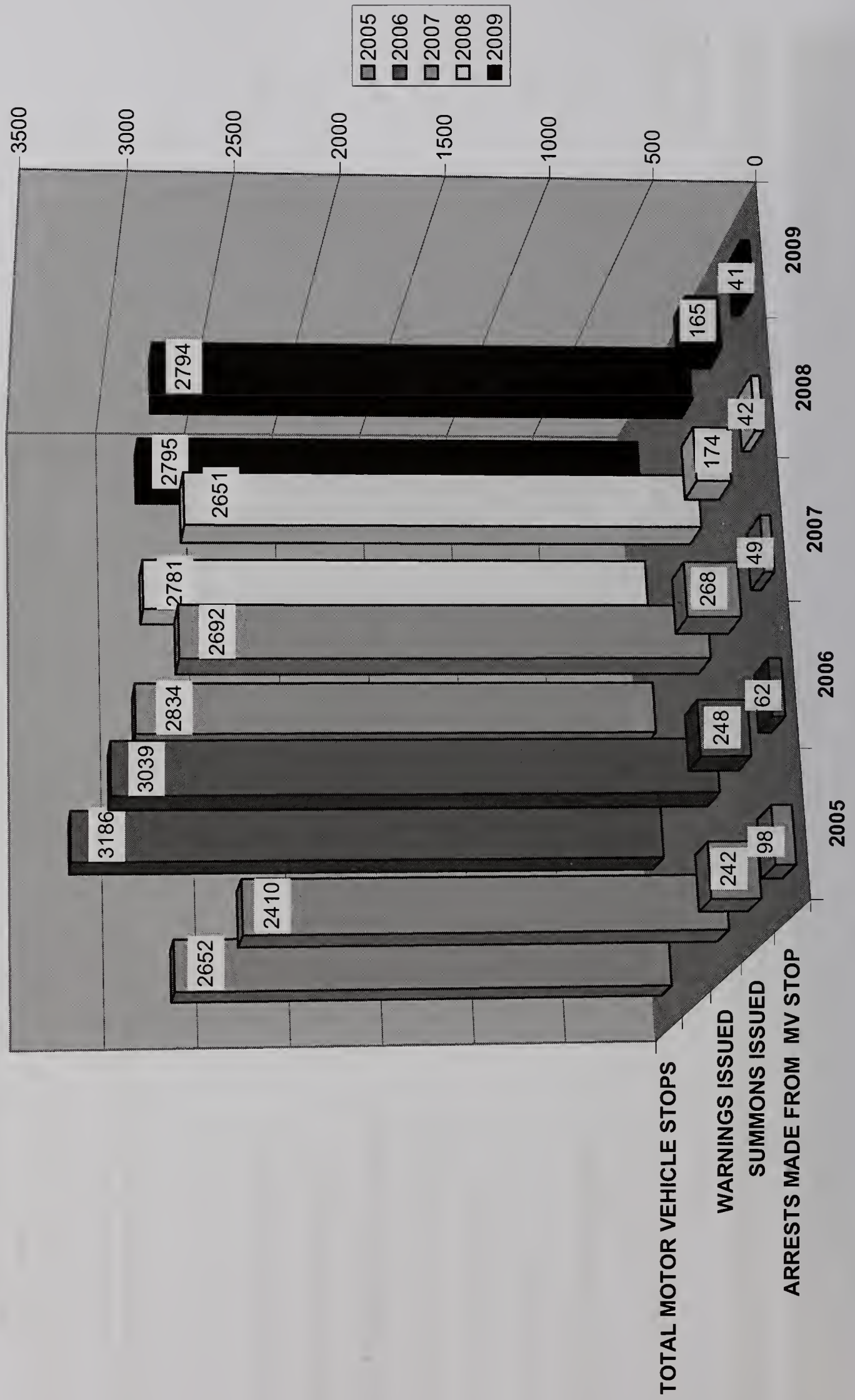
Although this comparison does not fully display all of what comprises a Newfields Police Officer's daily activity, it does give a general description of the most common types of activity.

Building checks: typically completed by an officer between the hours of 10pm and 3am when business are closed. The businesses are physically checked by an officer to be sure all the doors and windows are secure.

***National statistics reveal that routine business checks reduce the amount of commercial burglaries.

Dispatched calls for service include any and all activity not "self-generated/initiated" by the police officer.

BREAKDOWN OF MOTOR VEHICLE STOPS 2005 TO 2009



MOTOR VEHICLE STOP STATISTICS

	2005	2006	% CHANGE 2005-2006	2007	% CHANGE 2006-2007	2008	% CHANGE 2007-2008	2009	% CHANGE 2008-2009
TOTAL MOTOR VEHICLE STOPS	2652	3186	20%	2834	-11%	2781	-2%	2795	1%
M/V WARNINGS ISSUED	2410	3039	26%	2692	-11%	2651	-2%	2794	5%
M/V SUMMONS ISSUED	242	248	2%	268	8%	174	-35%	165	-5%

Motor vehicle stops made by Newfields Police Officers are an example of self-generated/initiated activity.

***National statistics reveal that there is a correlation between higher amounts of motor vehicle stops leading to a reduction in motor vehicle accidents as well as reduction in the severity of injury suffered by victims of motor vehicle accidents due, in part, by a reduction in the speed of the vehicles.

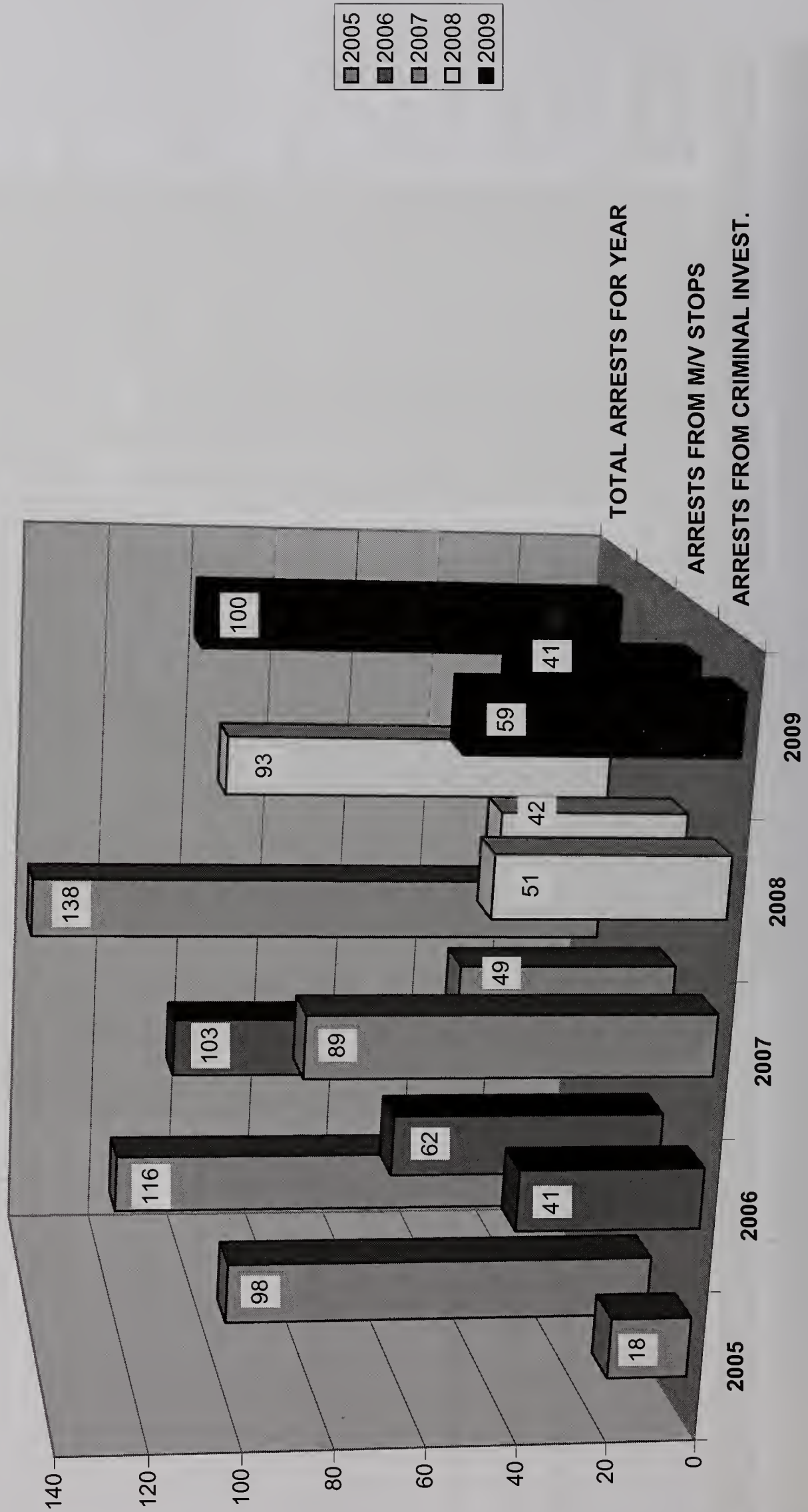
In 2005 the Newfields Police handled 45 motor vehicle accidents, in 2009 there were 24 motor vehicle accidents.

***National statistics reveal that there is also a correlation between higher amounts of motor vehicle stops and the reduction of crime in general in a community due to criminals avoiding the chance of being stopped by police, identified and a description of their vehicle associated with their name. Unfortunately, once motor vehicle activity is significantly reduced the number of crimes in a community begin to rise.

An issued motor vehicle warning is either verbal or written and **does not contribute** to points on an individuals license.

An issued motor vehicle summons is a "ticket" with a fine to be paid and **does contribute** to points on an individuals license.

ARRESTS MADE FROM MOTOR VEHICLE STOPS COMPARED TO ARRESTS MADE FROM AN INVESTIGATION 2005 TO 2009



ARREST STATISTICS

TYPES OF ARRESTS

	2005	2006	2007	2008	2009
TOTAL ARRESTS FOR YEAR	116	103	138	93	100
	% OF TOTAL ARRESTS	% OF TOTAL ARRESTS	% OF TOTAL ARRESTS	% OF TOTAL ARRESTS	% OF TOTAL ARRESTS
ARRESTS FROM M/V STOPS	98	62	49	42	41
	84.50%	60%	35.50%	45.25%	41%
ARRESTS FROM CRIMINAL INVEST.	18	41	89	51	59
	15.50%	40%	64.50%	54.75%	59%

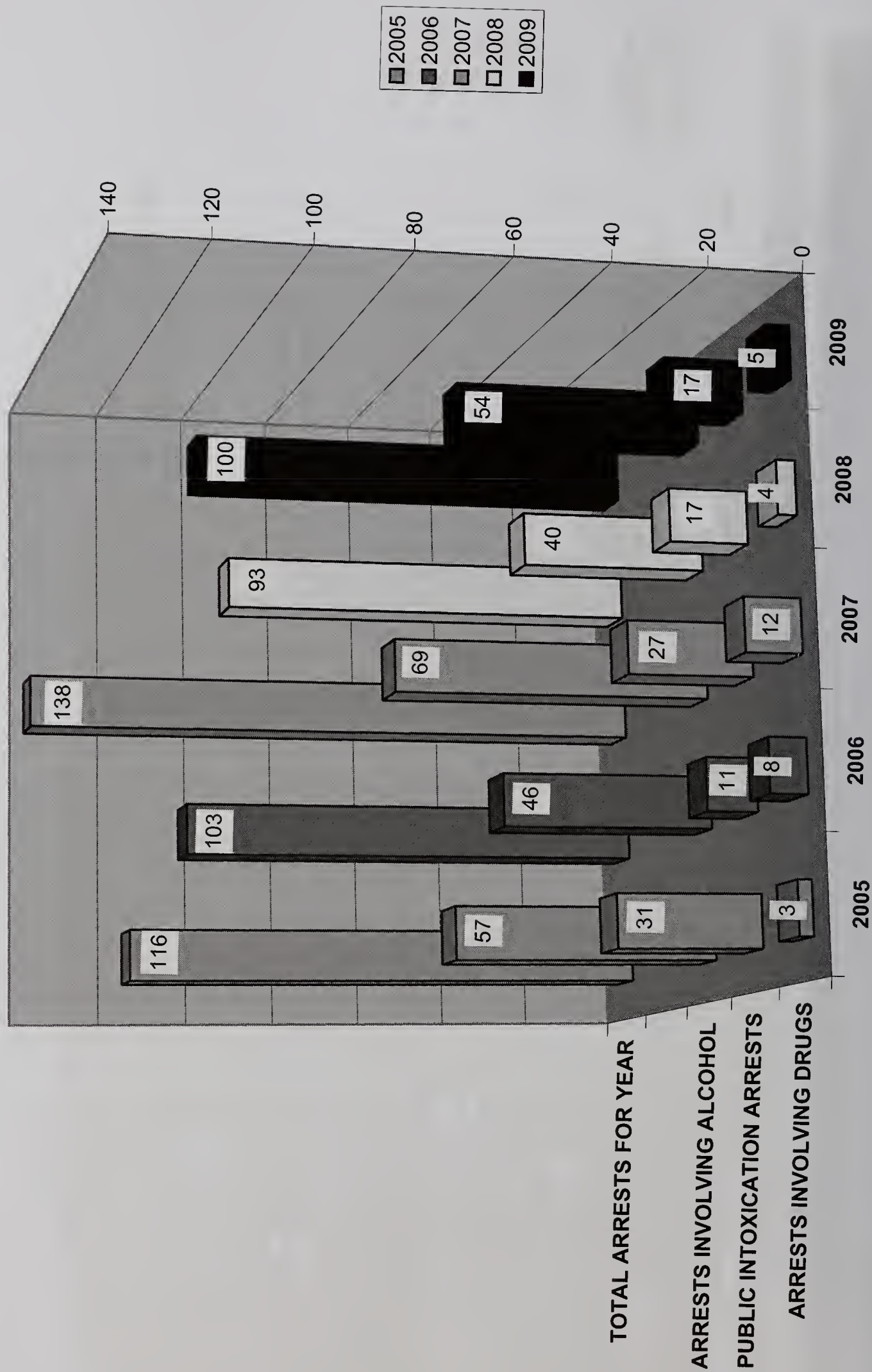
Although the amount criminal activity in the Town of Newfields has been able to be reduced over the years, there has been a significant trend where the amount of arrests from motor vehicle stops has been reduced as compared to the amount of arrests being made from the completion of criminal investigations.

The success Newfields Police Officers have had with solving criminal investigations is a direct result of the increased experience and training of the current full-time police officers. We also feel that the high educational level of the officers is a contributing factor as well.

Full-time officers experience:

Chief: 25+ years police experience/Master's Degree
 Lieutenant: 21+ years police experience/starting Master's Degree
 Patrol Officer: 5 years police experience/near completion of Master's Degree
 Patrol Officer: 4 years police experience/Master's Degree

NUMBER OF ARRESTS INVOLVING DRUG AND/OR ALCOHOL ABUSE 2005 TO 2009



ARREST STATISTICS

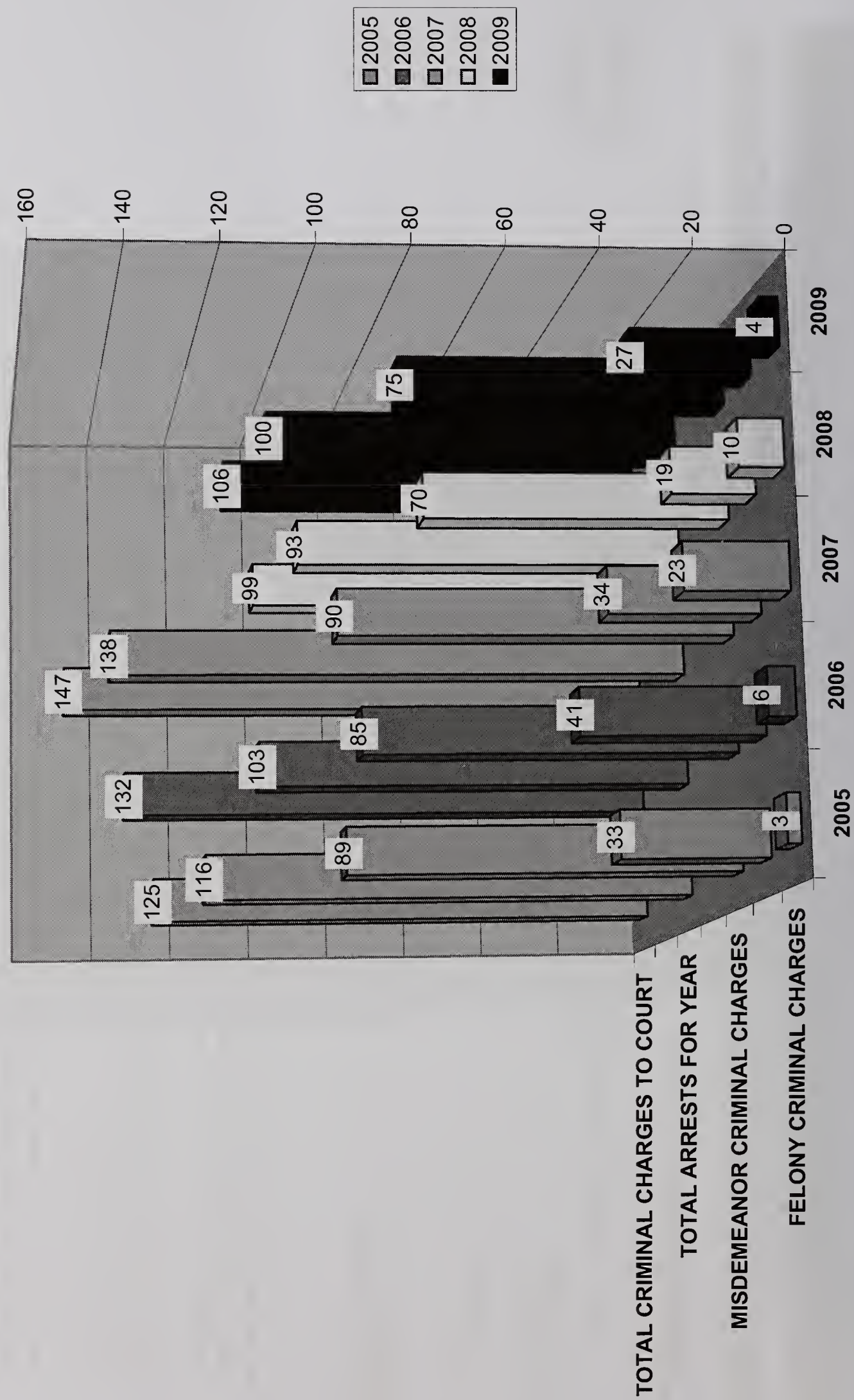
TYPES OF ARRESTS					
	2005	2006	2007	2008	2009
TOTAL ARRESTS FOR YEAR	116	103	138	93	100
ARRESTS INVOLVING ALCOHOL ABUSE	57	46	69	40	54
	% OF TOTAL ARRESTS 49.25%		% OF TOTAL ARRESTS 44.75%	% OF TOTAL ARRESTS 50%	% OF TOTAL ARRESTS 43%
ARRESTS INVOLVING DRUG ABUSE	3	8	12	4	5
	2.75%		7.75%	8.75%	4.5%
ARRESTS FOR PUBLIC INTOXICATION	31	11	27	17	17
	26.75%		10.75%	19.75%	18.5%
					17%

In 2007 there was an increase in the amount of arrests involving alcohol abuse. During the year of 2007 there were many arrests made as a result of officers breaking up underage drinking parties in the Town of Newfields where individuals under the age of 21 years of age had been intoxicated due to the consumption of alcohol.

Arrests for public intoxication range from officers coming into contact with any individual, regardless of age, who has consumed too much alcohol, and as a result, is incapable of being responsible for themselves and unable to be allowed to leave on their own free will.

Newfields Police Officers come into contact with individuals who are extremely intoxicated and have been taken into custody for public intoxication under various circumstances, to include but not limited to, wandering on a street or roadway, being a passenger in a motor vehicle when the driver has been arrested, being present at an underage drinking party while being under the influence of alcohol.

YEARLY COMPARISON OF CRIMINAL CHARGES BROUGHT FORWARD TO COURT BASED ON OVERALL ARRESTS 2005 TO 2009



ARREST STATISTICS

CRIMINAL CHARGES BROUGHT TO COURT

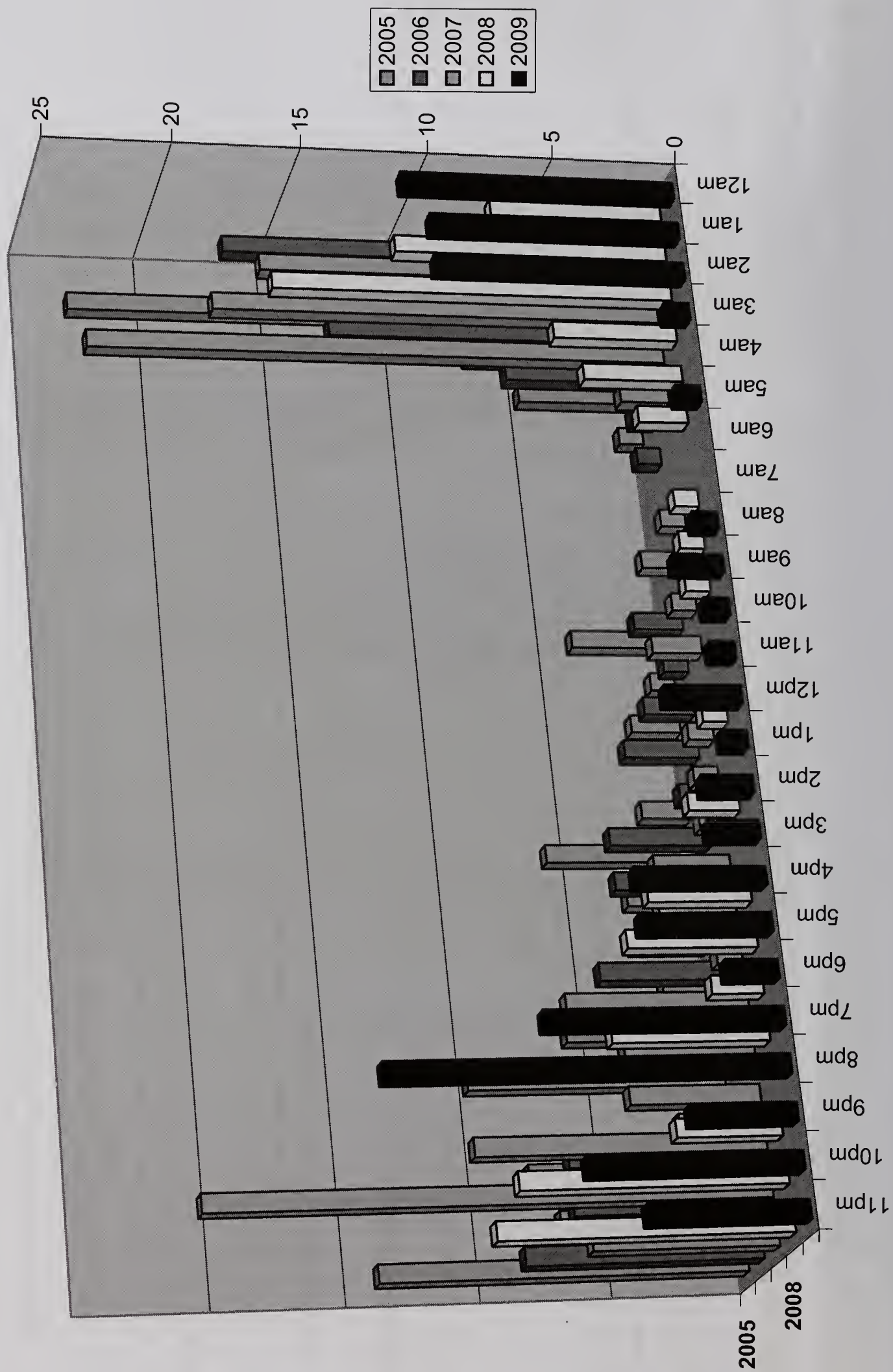
	2005	2006	2007	2008	2009
TOTAL ARRESTS FOR YEAR	116	103	138	93	100
TOTAL CRIMINAL CHARGES BROUGHT TO COURT FROM ALL ARRESTS MADE	125	132	147	99	106
	<div>% OF TOTAL CRIMINAL CHARGES</div>	<div>% OF TOTAL CRIMINAL CHARGES</div>	<div>% OF TOTAL CRIMINAL CHARGES</div>	<div>% OF TOTAL CRIMINAL CHARGES</div>	<div>% OF TOTAL CRIMINAL CHARGES</div>
VIOLATION CRIMINAL CHARGES	33	41	34	19	27
	26.25%	32.25%	23.25%	19.25%	27%
MISDEMEANOR CRIMINAL CHARGES	89	85	90	70	75
	71.25%	64.50%	61.25%	71%	75%
FELONY CRIMINAL CHARGES	3	6	23	10	4
	2.50%	4.75%	15.75%	10.25%	4%

As you can see from the statistics, typically, there are a greater number of criminal charges brought forward to court as compared to the number of arrests made by Newfields Police Officers, this is explained by the fact that many times during an arrest, a suspect is charged with more than one criminal offense due to committing more than one crime.

Breakdown of felony charges brought forward:

- 2005: Possession of Narcotic Drugs (X2), Felonious Sexual Assault (Rape)
 - 2006: Possession of Narcotic Drugs (X2), Possession of Marijuana, Second Degree Assault, Fugitive From Justice, Burglary
 - 2007: Possession of Narcotic Drugs (X3), Possession of Hypodermic Needle (X2), Second Degree Assault, Fugitive From Justice, Theft (X10), Burglary, Breach of Bail Conditions, Theft of Stolen MV from Newmarket (X3)
 - 2008: Sex Offender Registration, Burglary (X2), Theft of Services, Habitual Offender, Forgery (X4), Fraudulent Use of Credit Card
 - 2009: Fraud, Possession of Drugs, Habitual Offender, Criminal Mischief
- Each burglary that has been reported to the Newfields Police Department between 2005 to 2008 has been solved and arrests have been made.

ARRESTS BY THE TIME OF DAY/TIME OF CRIME 2005 TO 2009



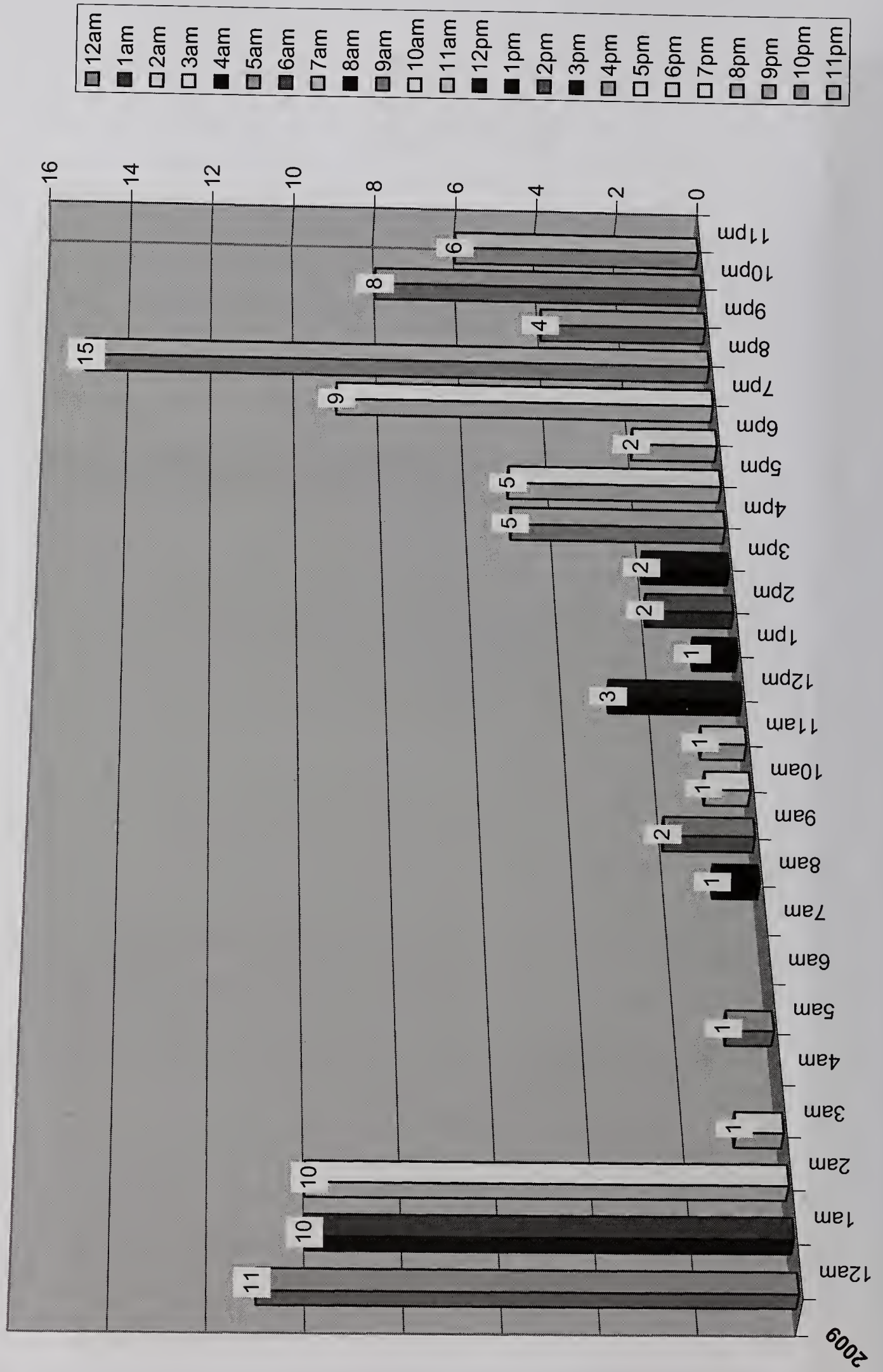
ARRESTS BY THE TIME OF DAY/TIME OF CRIME

	2005	2006	2007	2008	2009	Total Arrests
12am	10	17	7	7	11	52
1am	23	13	16	11	10	73
2am	7	13	18	16	10	64
3am	5	6	23	5	1	40
4am	1	1	2	4		8
5am		1		2	1	4
6am						0
7am			1	1		2
8am			2	1	1	4
9am	4	2	1	1	2	10
10am	1	1	2		1	5
11am	2	2			1	5
12pm		3	1	1	3	8
1pm	2	1	1		1	5
2pm	6	4	1	2	2	15
3pm	3	4	3		2	12
4pm	3	2	3	4	5	17
5pm	2	5	1	5	5	18
6pm	6	1	7	2	2	18
7pm	10	4	5	6	9	34
8pm	2		5		15	22
9pm	8	7	11	4	4	34
10pm	7	7	21	10	8	53
11pm	14	9	7	11	6	47
Total Arrests	116	103	138	93	100	550

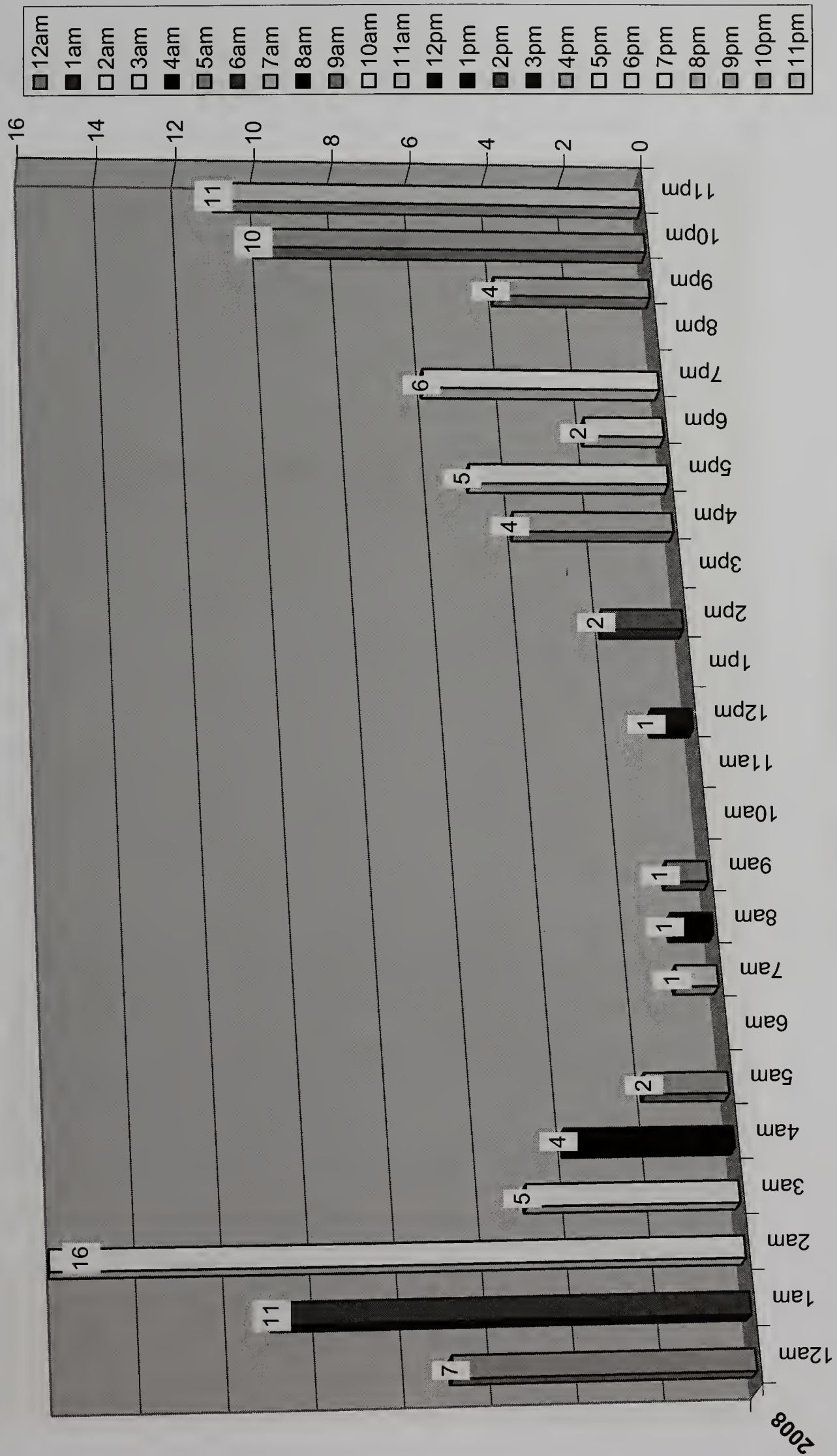
It is clear from the statistics, the largest amount of arrests made by Newfields Police Officers are between the hours of **7pm to 4am**.

The majority of arrests being after **7pm**.

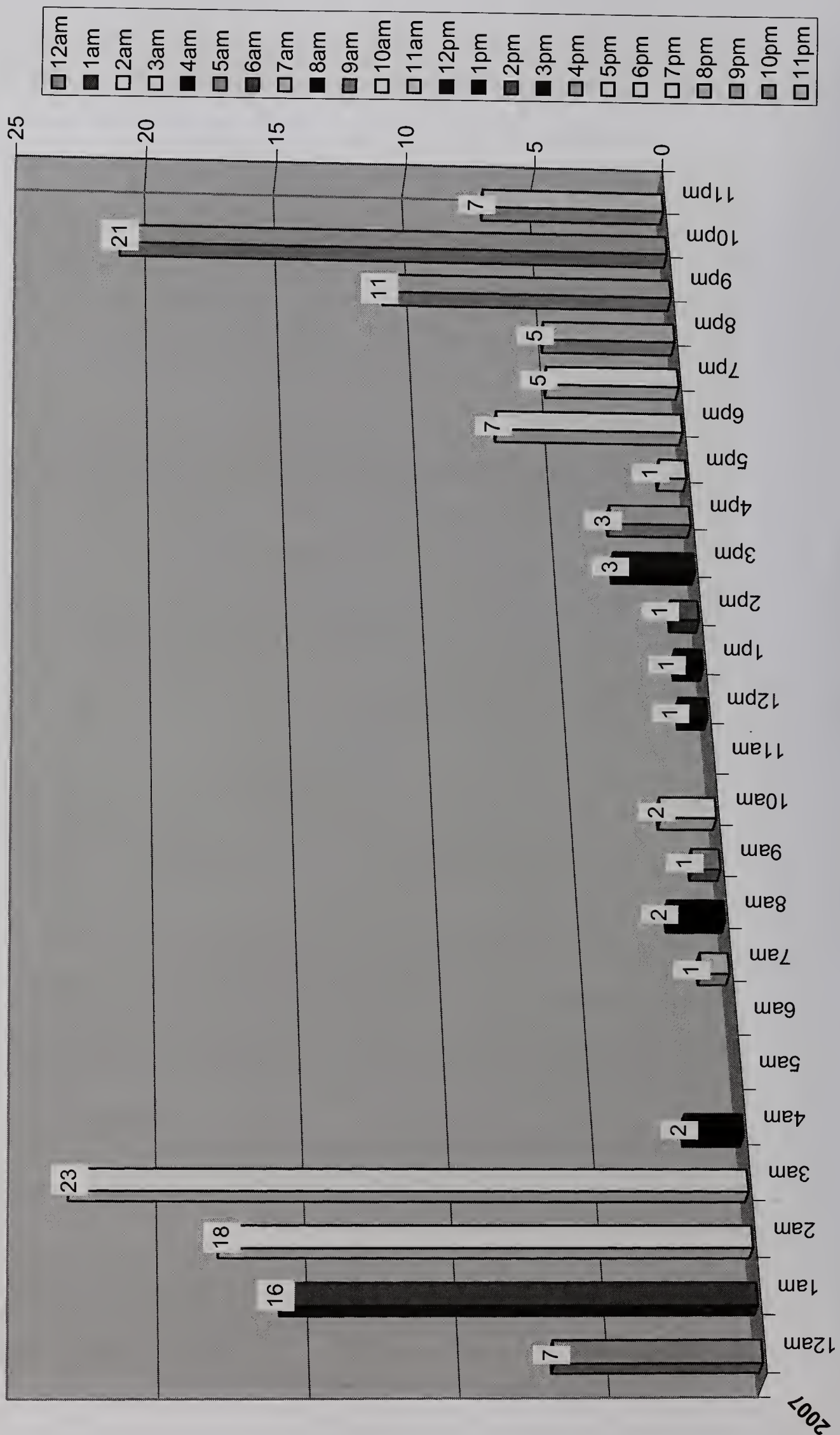
2009 TIME OF ARRESTS/CRIMES



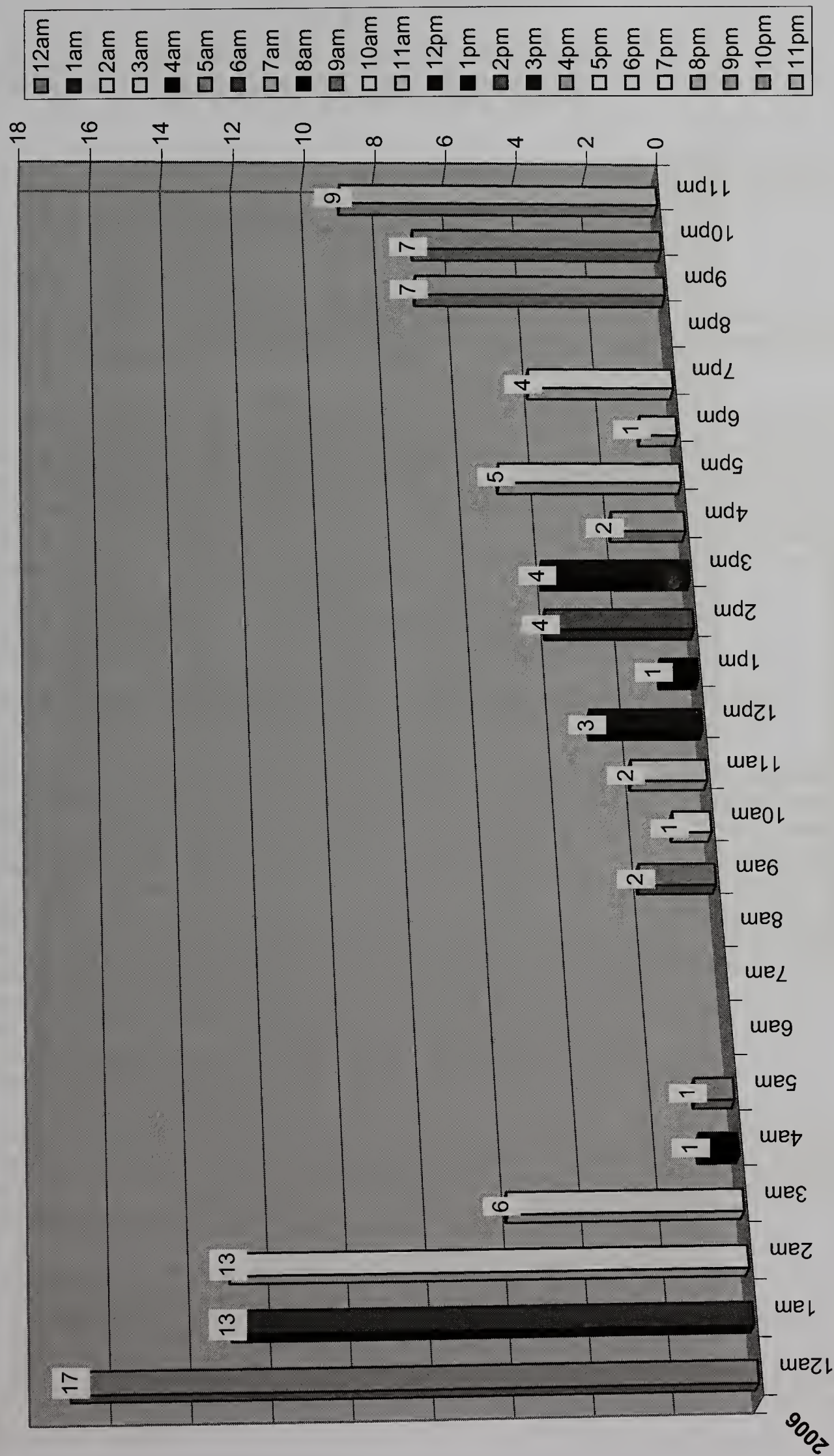
2008 TIME OF ARRESTS/CRIMES



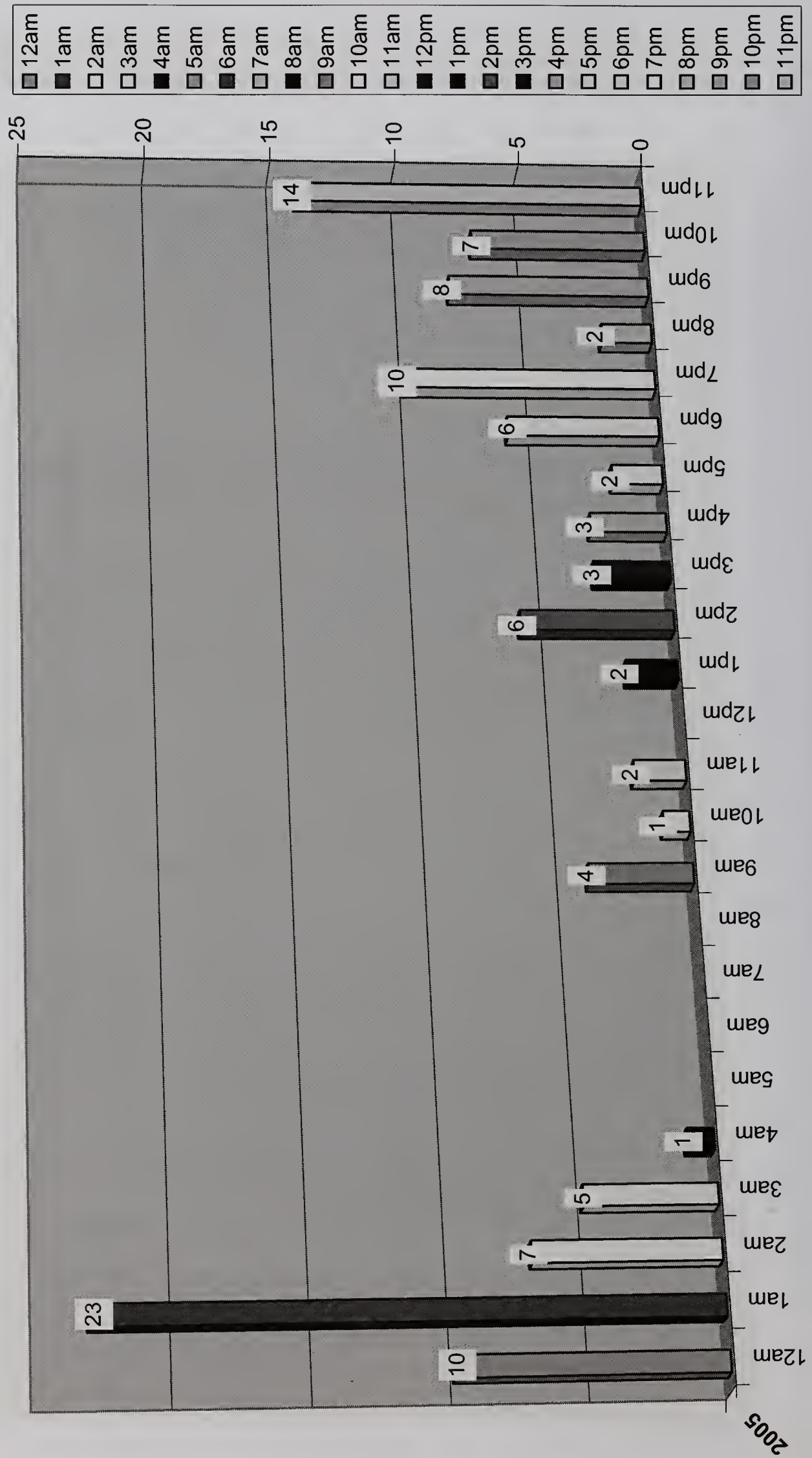
2007 TIME OF ARRESTS/CRIMES



2006 TIME OF ARRESTS/CRIMES



2005 TIME OF ARRESTS/CRIMES



**2010 SCHOOL WARRANT
NEWFIELDS SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Newfields Elementary School in said Newfields on Tuesday, February 2, 2010, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,288,645? Should this article be defeated, the operating budget shall be \$2,313,839, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,288,645 as set forth on said budget.

The Budget Advisory Committee recommends \$2,288,645 as set forth in said budget.

2. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association covering the one year period from September 1, 2010 to August 31, 2011 which calls for increases in salaries and benefits at the current staffing levels of \$7,695, and further to raise and appropriate the sum of \$7,695 for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

The School Board recommends the approval of this warrant article.

3. Shall the School District vote to discontinue the School Parking Lot Planning capital reserve fund established at the 2005 School District Meeting for the purpose of funding planning and engineering for the development of final bid specifications for a new parking lot? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund.

The School Board recommends the approval of this warrant article.

(The balance of this capital reserve fund at December 31, 2009 is approximately \$7,210.)

4. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District Meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

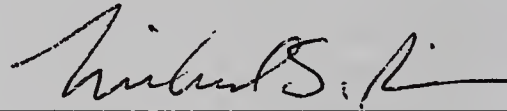
5. To hear reports of agents and committees or officers heretofore chosen.
6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall in said Newfields on Tuesday, March 9, 2010, to choose the following School District Officers: One School Board Member for a three year term; One School Clerk for a three year term; and vote on the articles listed as 1, 2, 3, and 4 above, as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:00 p.m.

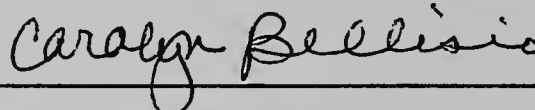
Given under our hands at said Newfields on this 18th day of January 2010.

TRUE COPY OF WARRANT – ATTEST:

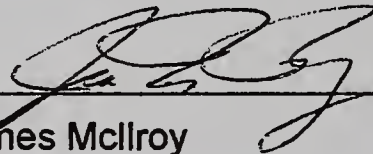
NEWFIELDS SCHOOL BOARD



Michael Price, Chairperson



Carolyn Bellisio



James McIlroy

SCHOOL BUDGET FORM

OF: Newfields NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

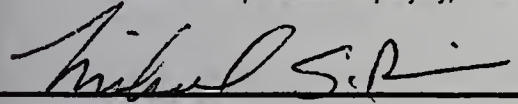
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

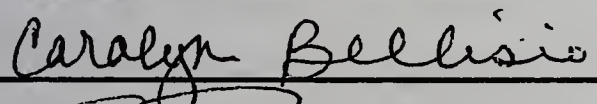
This form was posted with the warrant on (Date): 18 JAN 2010

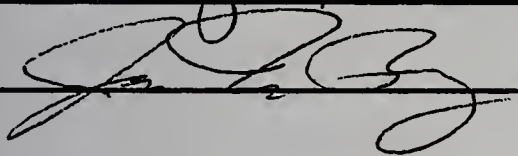
SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

11.1 THE BUDGET

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1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		729,058	707,099	700,786	
1200-1299	Special Programs		230,145	256,713	312,355	
1300-1399	Vocational Programs		-	-	-	
1400-1499	Other Programs		10,705	10,000	2,000	
1500-1599	Non-Public Programs		-	-	-	
1600-1899	Adult & Community Programs		-	-		
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		185,981	209,231	209,940	
2200-2299	Instructional Staff Services		49,929	62,939	57,983	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		-	-	-	
2310-2399	Other School Board		10,669	13,550	13,050	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		58,302	51,118	51,445	
2320-2399	All Other Administration		-	-	-	
2400-2499	School Administration Service		137,531	149,037	146,375	
2500-2599	Business		-	-	-	
2600-2699	Operation & Maintenance of Plant		143,174	170,174	161,721	
2700-2799	Student Transportation		87,531	75,291	90,276	
2800-2999	Support Service, Central & Other		364,922	405,537	473,973	
3000-3999	NON-INSTRUCTIONAL SERVICES		-	-	-	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		-	-	-	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		65,000	65,000	65,000	
5120	Debt Service - Interest		8,377	5,046	1,690	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		-	1,000	1,000	
5222-5229	To Other Special Revenue		-	1,050	1,050	
5230-5239	To Capital Projects		-	-	-	
5251	To Capital Reserves (page 3)		-	-	-	
5252	To Expendable Trust (page 3)		10,000	10,000	-	
5253	To Non-Expendable Trusts		-	-	-	
5254	To Agency Funds		-	-	-	
5300-5399	Intergovernmental Agency Alloc.		-	1	1	
	SUPPLEMENTAL		-	-	-	
	DEFICIT		-	-	-	
OPERATING BUDGET TOTAL			2,091,325	2,192,786	2,288,645	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Paraprofessional Negotiated Agreement		8,850			
	Teacher Negotiated Agreement			2	7,695	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	7,695	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,592	3,500	4,000
1600-1699	Food Service Sales		-	1,000	1,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		7,912	-	-
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		21,899	22,921	22,921
3220	Kindergarten Aid				
3230	Catastrophic Aid		31,375	18,120	18,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		26,016	15,000	15,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds		-	1,050	1,050
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds	3			7,210

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		65,680	42,749	45,000
	Total Estimated Revenue & Credits		156,475	104,340	114,181

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,192,786	2,288,645
Special Warrant Articles Recommended (from page 3)	-	-
Individual Warrant Articles Recommended (from page 3)	-	7,695
TOTAL Appropriations Recommended	2,192,786	2,296,340
Less: Amount of Estimated Revenues & Credits (from above)	(104,340)	(114,181)
Less: Amount of State Education Tax/Grant	(302,659)	(302,659)
Estimated Amount of Local Taxes to be Raised For Education	1,785,787	1,879,500

Town of Newfields
First Session of the 2009 Annual School District Meeting
Deliberative Session February 3, 2009

School Board Members:

Joseph Army, Chair

Michael Price

Carolyn Bellisio

Nathan Lunney, Chief Financial Officer

Dennis Dobe, Principal

Bill Davis, Moderator

Sue McKinnon, Town Clerk

Moderator William Davis called the meeting to order at 7:05pm and called for a pledge of allegiance. He reviewed a few administrative rules and introduced the head table.

Article 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,173,936? Should this article be defeated, the operating budget shall be \$2,170,982, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,173,936 as set forth on said budget.

The Budget Advisory Committee recommends \$2,173,936 as set forth in said budget.

The Moderator read Article 1. He stated that the budget will be looked at by exception only. He does not intend on reviewing it line by line.

Chairman Joseph Army thanked the audience for attending the meeting. He informed us that over the past 4 years the budget has increased a total of 6%. Dennis Dobe and Nathan Lunney have been very careful with our money while still providing a high value of education. He is proud of the job they have done.

This year's proposed operating budget has increased 1.75% or \$37,375. One teacher position has been eliminated but health insurance and retirement costs have increased. Health insurance is up 10% and retirement is up 20% over last year. Joe commended Dennis on keeping the budget increases down.

Joe added that this year the paraprofessionals contract was negotiated which is an increase of approximately \$9,000.

Lastly is the \$10,000 maintenance warrant article. It is very important to continue to

keep up the building yearly. The school has a 4-5 year plan in place.

Joe thanked the Budget Committee Members Don Doane, Mark Bouzianis, Jan Trueman, Jodi Linehan, and Jan Trueman. They were in unanimous support of the proposed budget. The presented budget was the approved budget and no cuts were made.

Selectman Rosanne Gilbert asked for a breakdown of the number of classes and children in each class. Dennis informed us that there will be one kindergarten class, two 1st grade classes, one 2nd grade class, two 3rd grade classes, two 4th grade classes and two 5th grade classes. There are 15-20 students per class.

Rosanne questioned the kindergarten teacher's salary and a better use of her talents and experience.

Dennis explained that personnel assignments are made by him and this was not the venue for discussing individual teachers. He is comfortable with the decisions he has made to provide a quality education.

Wes Moore asked for an explanation on how salary increases work.

Dennis explained that the school has been fortunate not to have had to hire teachers' right out of college. Teacher salaries are based on a grid system. For every year of experience the teacher moves up a step on the grid.

Tracy Birmingham asked how Newfields salaries compare to other schools in the area.

Joe mentioned that a teacher salary survey was done last year and we discovered that our teachers are some of the lowest paid in the area. .

Section 2900-Support Services are benefits such as health, dental, retirement, fica and workers compensation.

Sheila Lane asked if 1.75% was the true cost of the increase in the budget. The overall budget increase with warrant articles is actually 2.63%.

Sheila asked if Section 1400-Student Body Activities, is for Sargent Camp. She sees this line as an area where money could be saved by having parents pay for their children to attend this program.

Dennis said that Sargent Camp may not be available in the spring because Boston University is about to close their doors. The cost of attending Sargent Camp was recently added to the operating budget. They have tried hard not to ask parents to contribute money. Students no longer do fundraising for the program. If Sargent Camp is no longer in existence they will have to decide whether or not to offer a similar educational experience. They are looking into other programs which may be available.

The salary line 50110 has a total of 12.2 teachers. The art, music and physical education teachers are included in the total \$647,410.

Jeff Buxton asked for an explanation of Line 50120 Salaries of Temporary Employees and the increase of 15%. Dennis explained that this appropriation is for substitute teachers. Also included are temporary teachers for those teachers out on maternity leave last year.

Section 2150 Speech Services includes the salary for a part time specialist for one particular child with acute needs.

Mark Gosselin asked if there was any discussion in contract negotiations about sharing costs for employee health insurance. Joe Army said Newfields School has the most aggressive cost sharing in the SAU. Teachers pay 20% of their health insurance and the school pays 80%. This year's contract is not subject to health insurance. That was done last year. This year's contract negotiations were with paraprofessionals which does not include health insurance. Paraprofessionals are the part-time employees.

Dennis commented that under Section 1200 Special Education, there are appropriations for assistants assigned to classrooms due to special needs of children.

Carolyn Bellisio commented that because we have low enrollment coming in this year, teachers will rotate and the number of classes will change each year. For example, next year there will be only one 1st grade class and two 2nd grade classes.

The Moderator mentioned that we can go back and discuss Article 1 at any time. The budget may still be amended if necessary and he reviewed the process.

Karen Nieman asked about the default budget and what the necessary costs are. Nathan said that an example of a necessary cost is the health insurance and contract increases. The default budget amount on the warrant already includes adjustments. Joe said the default budget is \$3,000 less than the proposed budget.

Nathan added that the default calculations page is the last page in our packet. Increases have been made for benefits such as retirement, dental and health. There is a reduction in the interest we have to pay for the debt service/bond.

Sheila Lane asked if any money was returned to the town last year. Nathan said that approximately \$65,680.00 was turned back to the town to be used towards the tax rate.

She also asked how much money is currently in the school building maintenance fund. There is approximately \$4,000 left in the maintenance fund according to Nathan.

Ray Trueman asked how much spending equals \$1.00 on the tax rate. The amount is about \$257,000.

Nathan mentioned that revenue projections have decreased for the upcoming year. The revenues were posted with the budget at the town hall and post office. Earnings on investments are down and estimated to be \$11,000. Building aid is the State's contribution and it is down to \$23,000. Building aid ends when debt is retired. Catastrophic aid and the Medicaid Distribution are down. Total revenues have decreased \$40,000-\$50,000. Last year's revenues were \$143,703 and this year's projected revenues are \$88,971.

Article 2. Shall the School District vote to approve the cost item included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Paraprofessionals Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$ 8,850
2010-2011	\$ 5,012
2011-2012	\$ 5,151

and further to raise and appropriate the sum of \$8,850 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

The School Board recommends the approval of this warrant article and this appropriation.

The Moderator read Article 2. A motion was made by Natalie Fream and seconded by Dave Mason to accept article 2. Joe explained that this is a three year deal for the paraprofessionals.

Jeff Buxton asked how many paraprofessionals are included in the contract. Joe said there are 11 in the pool. The increases are 4.5% the first year, 3% the following two years. None of these employees receive benefits such as insurance or retirement.

Jeff also commented that raises don't exist in the private sector with the economy the way it is. In these times we need to stop increasing salaries in his opinion.

Joe added that these employees are only making \$12.00 per hour which is not a high hourly wage. If this warrant article doesn't pass the paraprofessionals do not get a raise.

Article 3. Shall the School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article 2 cost items only?

The School Board recommends the approval of this warrant article.

The Moderator read Article 3. A motion was made and seconded to accept Article 3. This article is for the purpose of calling a special meeting to re-negotiate the paraprofessional's contract if Article 2 fails to pass. Joe said the special meeting would

be optional. They would have to look at the costs associated with it. The special meeting would have to be noticed, have a deliberative session and then have a vote by ballot.

Article 4. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

The Moderator read Article 4. A motion was made by Dave Mason and seconded by Jan Trueman to accept Article 4. Joe said the list of maintenance items have not been prioritized yet and they total about \$70,000. The list includes repairing the multipurpose room floor, basement windows, signage, door locks, duct work and painting. Last year the roof and fascia boards were repaired.

Jeff Buxton asked if the Board considered using outside contractors. Nathan said the contractors work for the SAU 16 and are considerably less expensive.

Wes Moore asked for the details on retirement. The employer pays 5.8% and the employees pay 5%. The NH Retirement system is currently 65% funded and rates will be increasing in July 2009 for employees and employers. Teachers may retire at 60 years of age with 30 years of service or 50 years of age with 20 years of service.

Article 5. To hear any reports of agents and committees or officers heretofore chosen. There were none.

Article 6. To transact any other business which may legally come before the meeting. There was no other business to discuss.

A motion was made by Dave Mason and seconded by James McIlroy to adjourn the meeting. The motion carried and the meeting adjourned at 8:20pm.

Respectfully submitted,


Sue McKinnon

TABLE 1			
Summary of the results of the analysis of variance			
Source of variation	Sum of squares	D.F.	Mean square
Between groups	10.00	1	10.00
Within groups	10.00	10	1.00
Total	20.00	11	
Analysis of variance for the effect of the treatment			
Treatment	10.00	1	10.00
Error	10.00	10	1.00
Total	20.00	11	
Analysis of variance for the effect of the control			
Control	10.00	1	10.00
Error	10.00	10	1.00
Total	20.00	11	
Analysis of variance for the effect of the interaction			
Interaction	10.00	1	10.00
Error	10.00	10	1.00
Total	20.00	11	

Voting Results
Second Session of the 2009 Annual School District Election
Newfields, New Hampshire
March 10, 2009

School Board Member- term ending 2012 election:

James M. McIlroy 210

Tracy Birmingham Ward 183

School Moderator- term ending 2011 election:

William Davis 382

School District Clerk – term ending 2010 election:

Tracy Birmingham Ward 4 write-ins

Article 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,173,936? Should this article be defeated, the operating budget shall be \$2,170,982 which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$2,173,936 as set forth on said budget. The Budget Advisory Committee recommends \$2,173,936 as set forth in said budget.

Yes-313 No-132

Article 2. Shall the School District vote to approve the cost item included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Paraprofessionals Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$ 8,850
2010-2011	\$ 5,012
2011-2012	\$ 5,151

and further to raise and appropriate the sum of \$8,850 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board recommends the approval of this warrant article and this appropriation.

Yes-245 No-198

Article 3. Shall the School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article 2 cost items only? The School Board recommends the approval of this warrant article.

Yes-276 No-165

Article 4. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The School Board recommends this appropriation.

Yes-303 No-141

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2009
For the Proposed 2010-2011 Budget

AMERICAN MEDICAL ASSOCIATION

PUBLISHED WEEKLY

VOLUME 111

CHICAGO, ILL., MAY 1, 1914

Subscription price, \$5.00 per annum in advance.
Single copies, 15 cents.

EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kris Magnusson**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2012	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter

School District Website: www.saul6.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan
Email: mmorgan@saul6.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@saul6.org
Associate Superintendent
Director of Human Resources

Walter C. Pierce
Email: wpierce@saul6.org
Business Administrator
Project Manager

Laura H. Nelson
Email: lnelson@saul6.org
Assistant Superintendent

Tony Baldasaro
Email: tbaldasaro@saul6.org
Assistant Superintendent

Nathan S. Lunney, RSBA
Email: nlunney@saul6.org
Chief Financial Officer

Patricia Dowey
Email: pdowey@saul6.org
Special Education Administrator

2010 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 4, 2010, at 7:00PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 28,510
2011-12	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 98,540
2011-12	\$ 894,984
2012-13	\$ 853,174

and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 9, 2010**, to choose the following School District Officers:

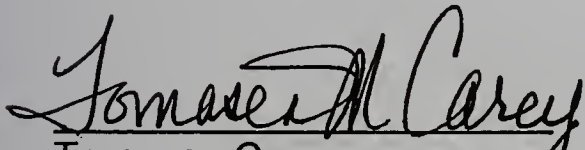
School District Board Member (Brentwood)	3-year Term Expiring 2013,
School District Board Member (Exeter)	3-year Term Expiring 2013,
School District Board Member (Kensington)	3-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2013,
Budget Committee Member (Newfields)	3-year Term Expiring 2013,
Budget Committee Member (Stratham)	3-year Term Expiring 2013;

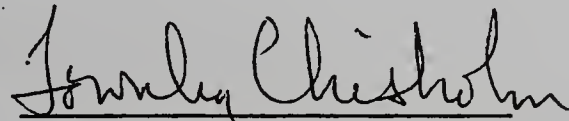
and vote on the articles listed as **1, 2, 3, 4, 5, 6, and 7**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

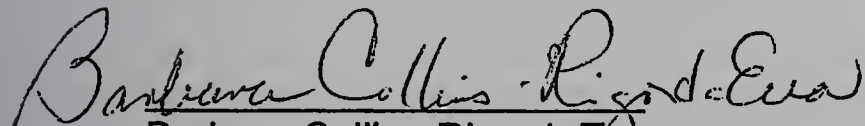
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM


Given under our hands at Exeter High School on this 19th day of January, 2010.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

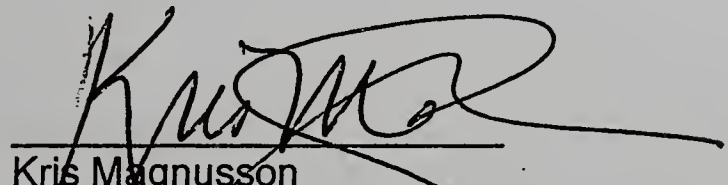

Tomasen Carey


Townley Chisholm


Barbara Collins-RigordaEva

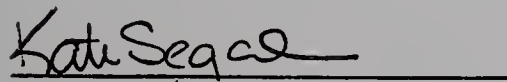

Michael Grant


Patricia Lovejoy


Kris Magnusson


Jennifer Maher


David Miller


Kate Segal

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 19 Jan 2010

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ralph T. Lopez
Michael D. [unclear]
Kate Segge
Thomas M. Carey

Jennifer Christensen
[unclear]
[unclear]
[unclear]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

THEORY OF THE EARTH

CHAPTER I

OF THE ORIGIN AND DEVELOPMENT OF THE EARTH

SECTION I

OF THE ORIGIN OF THE EARTH

THE EARTH WAS FORMED BY THE

CONDENSATION OF A GASEOUS MASS

OF COSMIC DUST

AND WAS SUBSEQUENTLY

COOLED BY RADIATION

AND

DIFFERENTIATED

INTO

THE CRUST, MANTLE, AND CORE

THE CRUST IS THE

THIN OUTER LAYER

OF THE EARTH

AND IS

COMPOSED OF

SILICATE ROCKS

AND

MINERAL

CONSTITUENTS

THE MANTLE IS THE

MIDDLE LAYER

AND

IS

THE

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		14,010,453	13,794,784	13,760,328	
1200-1299	Special Programs		3,854,681	4,174,893	3,991,556	
1300-1399	Vocational Programs		1,520,080	1,589,322	1,619,829	
1400-1499	Other Programs		763,847	770,093	770,158	
1500-1599	Non-Public Programs		-	-	-	
1600-1899	Adult & Community Programs		123,119	84,445	123,817	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		2,093,135	2,304,889	2,285,724	
2200-2299	Instructional Staff Services		386,526	368,845	372,589	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		-	-	-	
2310-2399	Other School Board		97,350	104,500	104,500	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		1,129,241	1,025,614	1,025,530	
2320-2399	All Other Administration		134,244	137,900	137,900	
2400-2499	School Administration Service		2,063,138	1,967,670	1,733,020	
2500-2599	Business		-	-	-	
2600-2699	Operation & Maintenance of Plant		3,947,282	3,982,671	3,958,315	
2700-2799	Student Transportation		1,666,148	1,671,806	1,728,900	
2800-2999	Support Service, Central & Other		8,127,082	8,978,129	10,008,674	
3000-3999	NON-INSTRUCTIONAL SERVICES		-	-	-	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		-	-	-	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		3,232,027	3,073,938	2,932,542	
5120	Debt Service - Interest		1,329,691	1,480,966	1,626,163	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		-	900,000	1,100,000	
5222-5229	To Other Special Revenue		-	1,018,510	818,510	
5230-5239	To Capital Projects		-	-	-	
5251	To Capital Reserves (page 3)		40,000	-		
5252	To Expendable Trust (page 3)		100,000	50,000		
5253	To Non-Expendable Trusts		-	-	-	
5254	To Agency Funds		-	-	-	
5300-5399	Intergovernmental Agency Alloc.		-	431,295	431,295	
	SUPPLEMENTAL		-	-	-	
	DEFICIT		-	-	-	
OPERATING BUDGET TOTAL			44,618,045	47,910,270	48,529,350	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1200	SPED Trust	100,000	50,000	4	100,000	
4000	Maintenance Fund	40,000	-	5	80,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	180,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Paraprofessional Negotiated Agreement		70,270			
	Administrator Negotiated Agreement			2	28,510	
	Teacher Negotiated Agreement			3	98,540	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	127,050	XXXXXXXXXX

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		662,171	789,550	790,000
1400-1449	Transportation Fees		-	-	-
1500-1599	Earnings on Investments		31,780	35,000	45,000
1600-1699	Food Service Sales		814,293	810,000	810,000
1700-1799	Student Activities		-	220,000	300,000
1800-1899	Community Services Activities		-	-	-
1900-1999	Other Local Sources		549,936	380,000	400,000
	Impact Fees		206,558	22,730	20,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		2,215,801	2,191,341	2,191,340
3220	Kindergarten Aid		-	-	-
3230	Catastrophic Aid		266,021	247,946	250,000
3240-3249	Vocational Aid		1,299,797	1,227,380	1,280,000
3250	Adult Education		-	-	-
3260	Child Nutrition		7,729	10,000	10,000
3270	Driver Education		10,650	-	-
3290-3299	Other State Sources		-	-	-
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		143,159	376,510	376,510
4540	Vocational Education		-	330,000	330,000
4550	Adult Education		389,849	330,000	330,000
4560	Child Nutrition		126,128	80,000	80,000
4570	Disabilities Programs		-	-	-
4580	Medicaid Distribution		329,211	240,000	220,000
4590-4999	Other Federal Sources (except 4810)		-	-	-
4810	Federal Forest Reserve		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		-	-	-
5221	Transfer from Food Service-Spec.Rev.Fund		-	-	-
5222	Transfer from Other Special Revenue Funds		-	-	-
5230	Transfer from Capital Project Funds		-	-	-
5251	Transfer from Capital Reserve Funds		-	-	-

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		-	-	-
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance			140,000	50,000	180,000
Fund Balance to Reduce Taxes			2,355,251	2,058,734	1,400,000
Total Estimated Revenue & Credits			9,548,333	9,381,191	8,994,850

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	47,910,270	48,529,350
Special Warrant Articles Recommended (from page 3)	-	180,000
Individual Warrant Articles Recommended (from page 3)	-	127,050
TOTAL Appropriations Recommended	47,910,270	48,836,400
Less: Amount of Estimated Revenues & Credits (from above)	(9,381,191)	(8,994,850)
Less: Amount of State Education Tax/Grant	(4,659,048)	(4,659,048)
Estimated Amount of Local Taxes to be Raised For Education	33,870,031	35,182,502

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/19/10

SPECIAL EDUCATION EXPENSES

2007-2008

2008-2009

1200/1230 Special Programs	\$ 3,588,351	\$ 3,780,940
1430 Summer School	55,469	73,741
2140 Psychological Services	138,356	142,550
2150 Speech and Audiology	171,920	232,372
2162 Physical Therapy	36,491	34,307
2163 Occupational Therapy	36,661	33,344
2722 Special Transportation	361,384	358,005
2729 Summer School Transp	10,426	18,657

TOTAL EXPENSES

4,399,057

4,673,916

SPECIAL EDUCATION REVENUES

1950 Service to other LEAs		
3110 Special Ed Portion AEG	1,682,242	1,682,242
3240 Catastrophic Aid	253,391	266,021
4580 Medicaid	266,172	329,211

TOTAL REVENUES

2,201,805

2,277,474

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION

\$ 2,197,252 \$ 2,396,442

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2009

SUPERINTENDENT'S PRORATED SALARY

2008-2009

BRENTWOOD	\$7,697.00
EAST KINGSTON	\$4,052.00
EXETER	\$22,038.00
EXETER REGION COOP	\$69,423.00
KENSINGTON	\$4,954.00
NEWFIELDS	\$3,583.00
STRATHAM	\$15,253.00
	\$127,000.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$112,836.00, \$103,000.00, \$93,000.00)

2008-2009

BRENTWOOD	\$18,719.00
EAST KINGSTON	\$9,855.00
EXETER	\$53,590.00
EXETER REGION COOP	\$168,812.00
KENSINGTON	\$12,048.00
NEWFIELDS	\$8,715.00
STRATHAM	\$37,097.00
	\$308,836.00

SAU# 16 BUDGET
FISCAL YEAR 2010-2011

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/21/09		FY 2008-09	FY 2008-09	FY 2009-10	FY 2010-11	IN \$\$
CENTRAL OFFICE ADMINISTRATION						
11-2320-110	ADMINISTRATIVE SALARIES	402,910.00	375,973.89	390,810.00	367,890.00	(22,920.00)
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,200.00	1,500.00	1,500.00	0.00
11-2320-113	SPECIAL ED ADMIN SALARIES	97,720.00	97,531.00	100,460.00	99,490.00	(970.00)
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	0.00	1,000.00	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	173,565.00	174,730.04	138,910.00	141,690.00	2,780.00
11-2320-117	HUMAN RESOURCES	56,370.00	56,370.00	58,120.00	57,550.00	(570.00)
11-2320-211	HEALTH INSURANCE	144,230.00	144,230.00	143,090.00	149,170.00	6,080.00
11-2320-212	DENTAL INSURANCE	7,660.00	7,185.00	7,320.00	7,180.00	(140.00)
11-2320-213	LIFE INSURANCE	3,640.00	3,640.00	4,820.00	4,820.00	0.00
11-2320-214	DISABILITY INSURANCE	5,980.00	5,356.77	5,620.00	5,570.00	(50.00)
11-2320-231	LONGEVITY	2,675.00	2,675.00	2,750.00	2,000.00	(750.00)
11-2320-232	RETIREMENT (9.16%)	65,100.00	60,198.61	62,960.00	61,390.00	(1,570.00)
11-2320-220	FICA (7.65%)	57,100.00	54,540.62	53,060.00	51,350.00	(1,710.00)
11-2320-250	WORKERS COMPENSATION	3,500.00	3,236.12	3,540.00	3,230.00	(310.00)
11-2320-260	UNEMPLOYMENT COMP.	480.00	344.16	430.00	360.00	(70.00)
11-2320-290	CONFERENCES	6,000.00	6,958.00	6,000.00	6,000.00	0.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	2,532.00	3,300.00	3,300.00	0.00
11-2320-320	STAFF TRAINING	25,000.00	22,045.42	10,000.00	10,000.00	0.00
11-2320-371	AUDIT EXPENSE	7,700.00	9,000.00	9,250.00	8,250.00	(1,000.00)
11-2320-372	LEGAL EXPENSE	6,000.00	6,000.00	6,000.00	6,000.00	0.00
11-2320-373	MENTOR TRAINING	6,500.00	3,540.40	6,500.00	6,500.00	0.00
11-2320-450	RENT	0.00	0.00	20,000.00	0.00	(20,000.00)
11-2320-440	REPAIR & MAINTENANCE	7,500.00	10,435.97	6,900.00	6,900.00	0.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	0.00	0.00	0.00
11-2320-521	PROPERTY INSURANCE	3,783.00	0.00	1,200.00	1,200.00	0.00
11-2320-531	TELEPHONE	13,000.00	15,969.66	13,000.00	13,000.00	0.00
11-2320-532	POSTAGE	10,000.00	5,350.56	10,000.00	9,000.00	(1,000.00)
11-2320-580	TRAVEL	17,320.00	15,300.00	18,360.00	17,160.00	(1,200.00)
11-2320-610	SUPPLIES	13,500.00	15,096.33	11,000.00	10,000.00	(1,000.00)
11-2320-611	MAINTENANCE CONTRACTED	5,000.00	4,208.10	5,000.00	4,500.00	(500.00)
11-2320-614	SUPERINTENDENT SEARCH	0.00	0.00	0.00	0.00	0.00
11-2320-733	LEASED EQUIPMENT	20,000.00	22,013.02	17,500.00	17,500.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	12,400.00	9,948.68	12,570.00	12,570.00	0.00
11-2320-870	CONTINGENCY	2,500.00	2,467.88	2,500.00	2,500.00	0.00
		1,184,333.00	1,138,077.23	1,133,470.00	1,088,570.00	(44,900.00)
					-3.96%	
					% Change 10-11	

SAU# 16 BUDGET
FISCAL YEAR 2010-2011

ACCT# 12/21/09	ITEM DESCRIPTION	BUDGET FY 2008-09	ACTUAL FY 2008-09	BUDGET FY 2009-10	ADOPTED FY 2010-11	CHANGE IN \$\$
FISCAL SERVICES ADMINISTRATION						
11-2321-110	BUSINESS ADMINISTRATION	150,240.00	146,165.01	113,100.00	97,280.00	(15,820.00)
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	97,450.00	93,964.00	96,800.00	98,740.00	1,940.00
11-2321-130	PAYROLL A/P SALARIES	164,320.00	161,653.00	166,320.00	169,700.00	3,380.00
11-2321-211	HEALTH INSURANCE	118,500.00	107,263.50	133,740.00	157,220.00	23,480.00
11-2321-212	DENTAL INSURANCE	4,750.00	4,349.79	4,490.00	4,740.00	250.00
11-2321-213	LIFE INSURANCE	2,560.00	1,830.96	1,920.00	1,060.00	(860.00)
11-2321-214	DISABILITY INSURANCE	3,820.00	2,169.48	3,040.00	2,950.00	(90.00)
11-2321-220	FICA (7.65%)	31,250.00	31,250.00	29,300.00	28,510.00	(790.00)
11-2321-231	LONGEVITY	6,330.00	6,424.06	6,730.00	6,930.00	200.00
11-2321-232	RETIREMENT (9.16%)	32,300.00	31,853.34	31,440.00	34,140.00	2,700.00
11-2321-250	WORKERS COMPENSATION	2,400.00	2,400.00	1,960.00	1,790.00	(170.00)
11-2321-260	UNEMPLOYMENT COMPENSATION	432.00	336.00	340.00	310.00	(30.00)
11-2321-290	CONFERENCES	2,800.00	361.00	2,800.00	2,800.00	0.00
11-2321-330	COMPUTER SUPPORT SERVICES	13,750.00	15,430.00	15,420.00	16,190.00	770.00
11-2321-440	REPAIR AND MAINTENANCE	3,000.00	4,790.29	2,500.00	2,000.00	(500.00)
11-2321-531	TELEPHONE EXPENSE	4,000.00	5,288.95	4,000.00	4,000.00	0.00
11-2321-580	MILEAGE	8,380.00	4,191.01	4,920.00	4,920.00	0.00
11-2321-610	SUPPLIES EXPENSE	5,000.00	4,598.91	4,200.00	4,200.00	0.00
11-2321-741	EQUIPMENT	800.00	3,345.54	750.00	750.00	0.00
FISCAL SVS TOTALS		652,082.00	627,664.84	623,770.00	638,230.00	14,460.00
						2.32%
						% Change 10-11

**SAU# 16 BUDGET
FISCAL YEAR 2010-2011**

ACCT# 12/21/09	ITEM DESCRIPTION	BUDGET FY 2008-09	ACTUAL FY 2008-09	BUDGET FY 2009-10	ADOPTED FY 2010-11	CHANGE IN \$\$
TECHNOLOGY						
2820-110	TECHNICAL ASSISTANCE SALARIES	80,410.00	83,870.75	57,720.00	58,640.00	920.00
2820-321	TECHNICAL CONSULTANT	9,000.00	401.98	19,500.00	19,500.00	0.00
2820-329	TECHNICAL TRAINING	22,400.00	22,098.05	18,250.00	18,250.00	0.00
2320-531	TELEPHONE	2,700.00	3,800.00	2,880.00	2,880.00	0.00
2320-580	MILEAGE	8,600.00	6,364.11	7,490.00	7,490.00	0.00
2820-610	SUPPLIES	6,200.00	3,147.30	6,200.00	6,200.00	0.00
2820-611	SHIPPING	1,000.00	36.59	500.00	500.00	0.00
2820-641	BOOKS AND PERIODICALS	650.00	336.60	650.00	650.00	0.00
2820-650	SOFTWARE	29,148.00	29,793.46	25,000.00	25,000.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	1,465.96	2,500.00	2,500.00	0.00
2820-739	EQUIPMENT	7,697.00	7,670.32	7,500.00	7,500.00	0.00
2900-211	HEALTH INSURANCE	43,820.00	40,337.40	21,500.00	25,290.00	3,790.00
2900-212	DENTAL INSURANCE	920.00	947.52	500.00	520.00	20.00
2900-213	LIFE INSURANCE	160.00	141.11	80.00	80.00	0.00
2900-214	DISABILITY INSURANCE	450.00	414.04	450.00	450.00	0.00
2900-220	FICA (7.65%)	6,600.00	8,079.39	4,800.00	4,870.00	70.00
2900-221	RETIREMENT (9.16%)	6,200.00	6,149.56	4,380.00	4,500.00	120.00
2900-250	WORKERS COMPENSATION	500.00	500.00	500.00	400.00	(100.00)
2900-260	UNEMPLOYMENT COMP.	600.00	336.00	600.00	200.00	(400.00)
TECHNOLOGY TOTAL		229,555.00	215,890.14	181,000.00	185,420.00	4,420.00
					2.44%	
					% Change 10-11	
TOTAL - Central Office, Fiscal		2,065,970.00	1,981,632.21	1,938,240.00	1,912,220.00	(26,020.00)
Services and Technology					-1.34%	-3.80%
					% Change 10-11	
Salary Savings Returned from 08-09 Budget					(64,010.00)	
Revised SAU Total to be raised from Towns					1,848,210.00	(90,030.00)
					-4.64%	
					% Change in 10-11 Assessment	

SAU #16 Budget - FY 2010-11

12/21/09 Town	2008 Equalized val.	Valuation Percentage	# Pupils ADM 08-09	Pupil %	Combined Percentage	FY 2010-11 Assessment	% Change from 09-10
Brentwood	\$ 229,389,660	5.30%	378.68	6.951%	6.13%	\$ 113,215	-0.63%
East Kingston	125,237,094	2.89%	183.60	3.370%	3.13%	\$ 57,885	-2.73%
Exeter	749,069,104	17.31%	921.94	16.923%	17.12%	\$ 316,329	-0.41%
Kensington	150,000,942	3.47%	201.72	3.703%	3.58%	\$ 66,246	-3.31%
Newfields	107,455,774	2.48%	168.01	3.084%	2.78%	\$ 51,443	0.64%
Stratham	529,395,304	12.23%	616.21	11.311%	11.77%	\$ 217,564	-0.85%
Co Op	2,437,477,043	56.32%	2,977.54	54.657%	55.49%	\$ 1,025,528	-0.01%
TOTAL	\$ 4,328,024,921	100.00%	5,447.70	100.00%	100.00%	\$ 1,848,210	-0.41%

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2009 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 5, 2009 – 7:00 PM
EXETER HIGH SCHOOL ARTHUR L. HANSON III CENTER**

ERCSD BOARD MEMBERS PRESENT:

Raymond Trueman – Chair – Newfields
Tomasen Carey – Exeter
Jennifer Maher – Stratham
Barbara RigordaEva – Kensington

Patricia Lovejoy – Vice-Chair – Stratham
Townley Chisholm – Exeter
David Miller – East Kingston
Kate Segal – Exeter

ERCSD BOARD MEMBERS ABSENT:

Kris Magnusson – Brentwood (due to family sickness)

ADMINISTRATION: Michael Morgan, Nathan Lunney

CHAIR OF BUDGET ADVISORY: Robert Aldrich

MODERATOR: Charles Tucker, Esq.

ATTORNEY FOR ERCSD: Diane Gorrow, Esq.

Moderator Tucker called the meeting to order at 7:04 PM followed by the Pledge of Allegiance and introduction of the board members, administration, and district attorney. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on at a later date. The rules of the meeting would be the rules of the moderator. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to identify themselves and town in which they reside and if providing an amendment would need to do so in writing. He would entertain a voice vote first and only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:

Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

Raymond Trueman deferred to Chief Financial Officer, Nathan Lunney. Moderator Tucker noted that because Nathan Lunney is not a SAU 16 resident and a vote would be needed to allow him to speak to the budget. Moderator Tucker asked the audience if anyone had an issue with Nathan Lunney speaking to the budget. Given no one had any issues, Moderator Tucker asked Nathan Lunney to speak to Warrant Article #1.

Nathan Lunney mentioned the two documents voters received when checking in and that he would be reviewing several slides for the at home viewers as he proceeded to explain the budget and default budget. The actual 2009-2010 budget is a .75% reduction. The cuts that were made in the budget are not permanent, only proposed, and will be determined where appropriate at a later time. He thanked the Budget Advisory Committee for their input into the lengthy but important process of formulating the budget.

Robert Aldrich, Chair of the Budget Advisory Committee, echoed his appreciation of his fellow committee members over the past ten months. They committed to meet year round stating the cuts were not easy but they worked with the board, administration and faculty to bring this budget before the voters and asked for support on the article on behalf of the Budget Advisory Committee.

Raymond Trueman added that the Board is committed to spend only monies designated for the operating budget.

Arthur Baillargeon, Exeter, commented that he thought it was a very fine budget. He asked how many students are enrolled, the cost per student and if all students are residents of the six sending towns.

Nathan Lunney stated that there are 1,650 students at the high school and 1,350 students at the middle school making a total of 3,000 students. For 2007-2008, the cost per student was \$11,830.00 and yes all the students are from the six sending towns. He further clarified that SST has students from five other high schools but the district receives tuition and state reimbursement.

Arthur Baillargeon also asked about late buses.

Nathan Lunney responded by stating that there are three late buses at the middle school and one at the high school. He acknowledged that participation is light but they continue to work on it and it is still considered beneficial.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2:

Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-11	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

Patty Lovejoy spoke to this article. She explained that the present contract with the paraprofessionals is up at the end of June. The negotiation dealt with health insurance, changing the salary grid from 17 steps to 12 steps and providing one day's pay if no sick day or personal day was taken in the year. There are eighty-eight individuals under the aide category and six individuals under the assistant category. The \$70,270.00 includes salary increases, associated taxes and N.H. retirement.

Liz Faria, Brentwood, asked why the Budget Advisory Committee didn't recommend this article.

Robert Aldrich stated that because the committee was not directly involved in the negotiations they did not feel they were in a position to recommend one way or the other.

Moderator Tucker clarified that because it is an unofficial committee they are not required to make a recommendation. With no further discussion, Moderator Tucker noted that Article #2 would go on the ballot as presented.

Moderator Tucker read Warrant Article #3:

Warrant Article #3: Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

Patty Lovejoy stated that this article is self-explanatory as it allows the board to call a special meeting if Article #2 is voted down so they can renegotiate a contract.

Moderator Tucker declared that Article #3 would go on the ballot as presented.

Moderator Tucker read Warrant Article #4:

Warrant Article #4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board recommends this appropriation.)

Kate Segal read Kris Magnusson's prepared statement.

Robert Aldrich stated that the budget committee was allowing \$100,000 and sent kudos to the board for recommending \$50,000 instead. He offered an amendment to read (The School Board and the Budget Advisory Committee both recommend this appropriation.) The amendment was seconded and voted on. Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #5:

Warrant Article #5: To hear reports of agents, auditors, and committees or officers heretofore chosen.

No reports.

Moderator Tucker read Warrant Article #6:

Warrant Article #6: To transact any other business which may legally come before the meeting.

No other business.

SECOND SESSION: At the polling places designated below on Tuesday, March 10, 2009, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2010,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

and vote on the articles listed as 1, 2, 3, and 4.

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-purpose Room	
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

There were 77 voters from six towns checked in.

Motion to adjourn at 7:47 PM.

Respectfully submitted,

Susan E.H. Bendroth,
Exeter Region Cooperative School District Clerk

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2009 ANNUAL MEETING
VOTING SESSION – MARCH 10, 2009**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), School District Moderator, School District Budget Committee (East Kingston), School District Budget Committee (Exeter), School District Budget Committee (Stratham) and vote, by ballot on the articles listed as 1 through 4.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-Purpose Room	
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2012 election

Roy Morrisette	2,223 votes
Townley Chisholm	2,234 votes

Newfields Board Member, term ending at 2012 Election

Michael Grant	3,284 votes
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Stratham Board Member, term ending at 2012 election

Patricia Lovejoy	3,242 votes
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School District Moderator, term ending at 2010 election

Charles F. Tucker	3,747 votes
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East Kingston Budget Committee, term ending at 2012 election

David Pendell	3,091 votes
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Exeter Budget Committee, term ending at 2012 election

Carl Robertson	3,486 votes
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Stratham Budget Committee, term ending at 2005 election

Susan Canada	3,331 votes
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Article 1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the

governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

YES 3,304

NO 874

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-2011	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

YES 2,386

NO 2,160

Article 3: Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article)

YES 3,018

NO 1,495

Article 4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board and the Budget Advisory Committee both recommend this appropriation.)

YES 2,903

NO 1,622

Respectfully submitted,

Susan E.H. Bendroth
ERCS District Clerk

**AMENDED MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2009 ANNUAL MEETING
VOTING SESSION – MARCH 10, 2009**

After the recount of the Exeter Board Member at the Tuck Learning Campus on Wednesday, March 18, 2009, the result was as follows:

Exeter Board Member, term ending at 2012 election	
Roy Morrisette	2,234 votes
Townley Chisholm	2,240 votes

Respectfully submitted,

Susan E.H. Bendroth
ERCS District Clerk

TABLE I									
Summary of the results of the experiments									
Experiment	Number of subjects	Number of trials	Number of correct responses	Number of incorrect responses	Number of omissions	Number of commissions	Number of correct responses per trial	Number of incorrect responses per trial	Number of omissions per trial
1	10	100	85	15	0	0	0.85	0.15	0.00
2	10	100	80	20	0	0	0.80	0.20	0.00
3	10	100	75	25	0	0	0.75	0.25	0.00
4	10	100	70	30	0	0	0.70	0.30	0.00
5	10	100	65	35	0	0	0.65	0.35	0.00
6	10	100	60	40	0	0	0.60	0.40	0.00
7	10	100	55	45	0	0	0.55	0.45	0.00
8	10	100	50	50	0	0	0.50	0.50	0.00
9	10	100	45	55	0	0	0.45	0.55	0.00
10	10	100	40	60	0	0	0.40	0.60	0.00
11	10	100	35	65	0	0	0.35	0.65	0.00
12	10	100	30	70	0	0	0.30	0.70	0.00
13	10	100	25	75	0	0	0.25	0.75	0.00
14	10	100	20	80	0	0	0.20	0.80	0.00
15	10	100	15	85	0	0	0.15	0.85	0.00
16	10	100	10	90	0	0	0.10	0.90	0.00
17	10	100	5	95	0	0	0.05	0.95	0.00
18	10	100	0	100	0	0	0.00	1.00	0.00
19	10	100	0	100	0	0	0.00	1.00	0.00
20	10	100	0	100	0	0	0.00	1.00	0.00
21	10	100	0	100	0	0	0.00	1.00	0.00
22	10	100	0	100	0	0	0.00	1.00	0.00
23	10	100	0	100	0	0	0.00	1.00	0.00
24	10	100	0	100	0	0	0.00	1.00	0.00
25	10	100	0	100	0	0	0.00	1.00	0.00
26	10	100	0	100	0	0	0.00	1.00	0.00
27	10	100	0	100	0	0	0.00	1.00	0.00
28	10	100	0	100	0	0	0.00	1.00	0.00
29	10	100	0	100	0	0	0.00	1.00	0.00
30	10	100	0	100	0	0	0.00	1.00	0.00
31	10	100	0	100	0	0	0.00	1.00	0.00
32	10	100	0	100	0	0	0.00	1.00	0.00
33	10	100	0	100	0	0	0.00	1.00	0.00
34	10	100	0	100	0	0	0.00	1.00	0.00
35	10	100	0	100	0	0	0.00	1.00	0.00
36	10	100	0	100	0	0	0.00	1.00	0.00
37	10	100	0	100	0	0	0.00	1.00	0.00
38	10	100	0	100	0	0	0.00	1.00	0.00
39	10	100	0	100	0	0	0.00	1.00	0.00
40	10	100	0	100	0	0	0.00	1.00	0.00
41	10	100	0	100	0	0	0.00	1.00	0.00
42	10	100	0	100	0	0	0.00	1.00	0.00
43	10	100	0	100	0	0	0.00	1.00	0.00
44	10	100	0	100	0	0	0.00	1.00	0.00
45	10	100	0	100	0	0	0.00	1.00	0.00
46	10	100	0	100	0	0	0.00	1.00	0.00
47	10	100	0	100	0	0	0.00	1.00	0.00
48	10	100	0	100	0	0	0.00	1.00	0.00
49	10	100	0	100	0	0	0.00	1.00	0.00
50	10	100	0	100	0	0	0.00	1.00	0.00
51	10	100	0	100	0	0	0.00	1.00	0.00
52	10	100	0	100	0	0	0.00	1.00	0.00
53	10	100	0	100	0	0	0.00	1.00	0.00
54	10	100	0	100	0	0	0.00	1.00	0.00
55	10	100	0	100	0	0	0.00	1.00	0.00
56	10	100	0	100	0	0	0.00	1.00	0.00
57	10	100	0	100	0	0	0.00	1.00	0.00
58	10	100	0	100	0	0	0.00	1.00	0.00
59	10	100	0	100	0	0	0.00	1.00	0.00
60	10	100	0	100	0	0	0.00	1.00	0.00
61	10	100	0	100	0	0	0.00	1.00	0.00
62	10	100	0	100	0	0	0.00	1.00	0.00
63	10	100	0	100	0	0	0.00	1.00	0.00
64	10	100	0	100	0	0	0.00	1.00	0.00
65	10	100	0	100	0	0	0.00	1.00	0.00
66	10	100	0	100	0	0	0.00	1.00	0.00
67	10	100	0	100	0	0	0.00	1.00	0.00
68	10	100	0	100	0	0	0.00	1.00	0.00
69	10	100	0	100	0	0	0.00	1.00	0.00
70	10	100	0	100	0	0	0.00	1.00	0.00
71	10	100	0	100	0	0	0.00	1.00	0.00
72	10	100	0	100	0	0	0.00	1.00	0.00
73	10	100	0	100	0	0	0.00	1.00	0.00
74	10	100	0	100	0	0	0.00	1.00	0.00
75	10	100	0	100	0	0	0.00	1.00	0.00
76	10	100	0	100	0	0	0.00	1.00	0.00
77	10	100	0	100	0	0	0.00	1.00	0.00
78	10	100	0	100	0	0	0.00	1.00	0.00
79	10	100	0	100	0	0	0.00	1.00	0.00
80	10	100	0	100	0	0	0.00	1.00	0.00
81	10	100	0	100	0	0	0.00	1.00	0.00
82	10	100	0	100	0	0	0.00	1.00	0.00
83	10	100	0	100	0	0	0.00	1.00	0.00
84	10	100	0	100	0	0	0.00	1.00	0.00
85	10	100	0	100	0	0	0.00	1.00	0.00
86	10	100	0	100	0	0	0.00	1.00	0.00
87	10	100	0	100	0	0	0.00	1.00	0.00
88	10	100	0	100	0	0	0.00	1.00	0.00
89	10	100	0	100	0	0	0.00	1.00	0.00
90	10	100	0	100	0	0	0.00	1.00	0.00
91	10	100	0	100	0	0	0.00	1.00	0.00
92	10	100	0	100	0	0	0.00	1.00	0.00
93	10	100	0	100	0	0	0.00	1.00	0.00
94	10	100	0	100	0	0	0.00	1.00	0.00
95	10	100	0	100	0	0	0.00	1.00	0.00
96	10	100	0	100	0	0	0.00	1.00	0.00
97	10	100	0	100	0	0	0.00	1.00	0.00
98	10	100	0	100	0	0	0.00	1.00	0.00
99	10	100	0	100	0	0	0.00	1.00	0.00
100	10	100	0	100	0	0	0.00	1.00	0.00

2009-2010 REPORT OF THE SUPERINTENDENT OF SCHOOLS

With economic conditions continuing to impact families and communities locally and nationally, one of the most significant accomplishments of various groups and individuals connected with SAU 16 within this school year has been the incredible outpouring of assistance for those who have been dramatically affected by employment and housing difficulties.

Community Service

From the Wright Start Pre-School and Marketing program at the Seacoast School of Technology (SST) to the Adult Education Program, to the Exeter High School Key Club and senior class, the rally cry resulted in tens of thousands of non-perishable food supplies for area food pantries and for holiday food baskets. Consider: The Jingle Bell Jaunt in Kensington, Community Outreach and the Builders' Club at the Cooperative Middle School, and the food drives held at Newfields Elementary, Lincoln Street School, Swasey Central School, East Kingston Elementary, Great Bay eLearning Charter School, and Stratham Memorial School. Together these efforts provided direct assistance to local families and echoed the support of the schools to help those in need.

This entire report could easily be filled with accounts of the thoughtfulness and generosity of so many individuals—students, families, and staff members—to so many worthwhile causes. Here are just a few to highlight: The Do Good Denim project collected over 2,500 pairs of jeans that were distributed among some of the North Country schools in Woodsville, Berlin, Gorham, Groveton, and Colebrook; SPCA in Stratham benefited from the collection of pet food, toys, and money to help animals; the Exeter Area Chamber of Commerce Children's Fund received support from students, parents, and staff who collected money to sustain efforts to provide winter clothing and bedding to needy families; the Pennies for Peace campaign raised money for the Central Asia Institute (founded by Greg Mortenson, author of *Three Cups of Tea*) that builds schools in Pakistan and Afghanistan.

In addition to the soliciting of clothes, blankets, and money, many of our schools participated in various direct service initiatives. This included a holiday card project that involved our students creating over 500 holiday cards which were distributed to local senior citizens through the Rockingham County Meals on Wheels program. The project was expanded this year to include cards for the Pease Greeters program which welcomes deploying and returning troops to/from overseas. Exeter High School and Newfields Elementary School hosted American Red Cross blood drives. A mentor program between SST and the Cooperative Middle School began in November. Twelve SST senior boys volunteered last year to be part of the pioneering program. The SST Animal and Plant Science students "adopted a spot" at the Exeter Town Hall. They planted flowers and kept it beautiful all throughout the spring, summer, and fall.

These services are symbolic of the variety of the efforts made by the SAU 16 community.

SAU 16 is the third largest School Administrative Unit in NH

SAU 16 covers six communities that encompass 81 square miles and has approximately 32,000 people. These six towns have seven independent school districts and a total of eight school boards. Our schools collectively educate slightly more than 5,600 students with many of the finest educational opportunities available in the state. This student population ranks third among the 80 school administrative units in New Hampshire in the category of student population. Only Manchester and Nashua which are single-district SAUs include more students than SAU 16 according to information available on the New Hampshire Department of Education website (www.ed.state.nh.us). The total cost of operating these districts and the Central Office is approximately \$85 million. (Incidentally, if we include the students from the Great Bay eLearning Charter School and the students who attend the Seacoast School of Technology from other SAUs, our student population approaches 6,000 on an average day.)

EHS Accreditation Renewal Process

Exeter High School continued the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). Onsite review by the NEASC Visiting Team is scheduled for November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. For a school with a student enrollment in excess of 1700 for the first time in its history, this is no easy task. All of this work is connected directly toward making our high school program better prepared to meet the challenging demands of education in the 21st Century.

Blue Ribbon Awards

For 28 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2009, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

EHS Sportsmanship Award—Fourth Consecutive Year

In September 2009, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2008-2009*. This is the fourth consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for seven of the last nine - and eight of the last eleven years. What a terrific honor—and accomplishment—for our students, parents, coaches, athletes, staff, and fans. Congratulations!

Revolution Energy Project

The Exeter Region Cooperative School District/Board has entered into a contract with Revolution Energy to provide solar panels for Exeter High School and a microturbine system at the Tuck Learning Campus. The cost of this unique undertaking will use existing budgeted funds for utilities and will not impact taxpayers with any additional costs. Chief Financial Officer, Nathan Lunney, spearheaded this project and worked collaboratively with various businesses to craft an initiative which will be touted as monumental within the state.

Less than 10% of the roof of Exeter High School will be used to install the largest solar array (72kW, currently, and expandable to 100kW) in New Hampshire and will also provide the foundation for future projects. At the Tuck Learning Campus, the oil-fired heating system currently used to provide hot water and steam heat to the northern part of the campus will be replaced and joined to the natural gas system at the Seacoast School of Technology (southern part of the campus) by a microturbine that will provide both heat and power. Together this project will reduce carbon emissions by an estimated 532 tons per year which is equal to 15% of the carbon emissions currently produced by these facilities.

Students and teachers from the Seacoast School of Technology, Exeter High School, and the Cooperative Middle School will be involved in various curriculum aspects of this project. This work will be used to supplement their regular program of studies.

Champions for Children

The SAU 16 Champions for Children award was established this year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Award recipients in 2009 include the following school board recognitions: Exeter Region Cooperative—Donna Buxton, Paul Marcoux, Stephen Baum, Kathleen Totten, and Denise Landis; East Kingston—Laurel Blackett and Andrea Perella; Exeter—Arthur Baillargeon and Janet Guen; Kensington—Bette Cox; Brentwood—Kathy St. Hilaire and Wayne St. Hilaire, Stratham—Marlo Ryan. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

Contract Negotiations

There are now eleven formal collective bargaining associations within SAU 16; six of them were open to negotiations with their respective school boards during 2009. All six of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2010. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the East Kingston,

Kensington, Newfields, and the Exeter Region Cooperative districts, the paraprofessional association in Exeter, and the newly-formed Exeter Area Administrators Association in the Cooperative.

H1N1 Virus

School officials, especially nurses and administrators, joined parents to carefully monitor the number of students and staff who were absent due to flu-like conditions both in the spring and fall of 2009. In early November some of our SAU 16 schools had a student absentee rate in the 20%-25% range. The Great Bay eLearning Charter School was closed for two days in November because its total absences of students and staff were close to 30%. Indications in mid-November were that these flu-like symptoms had dissipated and attendance rates improved in the schools.

Strategic Planning Process

During 2009 the seven different Focus Area subcommittees continued their work with the goal of drafting recommendations for the Steering Committee to review in April 2010. Parents, community members, students, staff, and administrators collaborated in this important process that is designed to solicit input and recommendations from the residents of the six communities within SAU 16. Those subcommittees welcomed comments or feedback from the public. Information was regularly available on the SAU website (www.sau16.org). More than sixty different people are engaged in this important work. Focus Area subcommittees include: Curriculum and Assessment, Special Education, Communications, Community Involvement, Lifestyles, School Philosophy and Design, and Governance.

Seacoast Professional Development Center (SPDC)

Located on the Tuck Learning Campus, the SPDC was awarded the largest Technology Leader Consortium Grant in the state (\$238,000). The proceeds from this grant will be able to service 14 schools and provide 45 teachers and administrators in the area with professional development opportunities in technology. The Center has had a productive year and continues toward its goal of becoming a self-sustainable entity while supporting 21st Century Learning in 2010.

During 2009, over 600 participants have taken part in classes and programs run by the SPDC. Approximately 25% of those participating in these workshops were SAU 16 employees. In partnership with the Local Education Support Center Network, SPDC has organized a conference in early 2010 in Meredith called "Educating the 21st Century Learner." This conference will highlight keynote speaker Wes Fryer, as well as have breakout sessions featuring distinguished NH educators in early April 2010 in Meredith, NH.

Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 146 students in grades 8-12 with 75% of those students coming from one of our six communities. The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 43rd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

Curriculum

The SAU 16 faculty and staff continue to work hard toward providing students with the finest of educational experiences. Teachers employ appropriately rigorous assignments and maintain the highest of expectations for their students. In addition to honing their craft, SAU 16 teachers continually revise curricula in an effort to maintain relevance, keep pace with the growing demands of the 21st Century, and meet the personal expectations and needs of each student. Most notably, faculty members across the SAU have been involved with the following initiatives:

Literacy

The Literacy Committee is focusing on 21st Century Literacy Skills and SAU 16 Schools. The next step is to develop an Action Plan for a research and an implementation phase.

Science

While the SAU Science Committee has met periodically for several years, it has not conducted a thorough review of the science curriculum since 2005. In the fall of 2009, the Science Committee began the process of reviewing the K-12 science curriculum. The Committee has established the following overarching themes with respect to their work:

- 1) To increase communication about science throughout SAU16 schools in two ways:
 - a) Vertically – among CMS and both the elementary and high schools respectively.
 - b) Horizontally – most notably among elementary schools.
- 2) To review the curriculum in an effort to:
 - a) Identify curriculum gaps and redundancies
 - b) Develop grade level benchmarks in an effort to have consistent expectations throughout the SAU, independent of teacher, pod, or school
 - c) Emphasize the depth of the curriculum, not its breadth
- 3) To foster science education in which:
 - a) SAU 16 students engage in a rigorous program that demands scientific inquiry and methodology.
 - b) SAU 16 students employ 21st Century technologies and thinking in science classes.

- 4) To research and develop strategies to increase student accountability on school-wide standardized assessments (NECAP, NWEA, Common Exams).

Technology

The SAU 16 Technology Plan has been approved by the New Hampshire Department of Education. This plan is a guide to technology planning and implementation in SAU 16 schools. The current plan is in effect through June 2012 and entitles schools to apply for and receive federal grants and eRate funding for technology services.

Media Services

SAU 16 schools have recently updated all electronic collection archives in each of our school libraries. Thanks to the SAU 16 Technology Team and SAU 16 Media Generalists for their collaborative spirit throughout this project.

No Child Left Behind

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) were designated "Schools in Need of Improvement" (SINI). CMS was designated a SINI as a result of the performance of their students with educational disabilities on the 2008 Math NECAP Assessment. EHS was designated a SINI due to the 2008 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading. Due to each school's status as SINIs, the Exeter Region Cooperative School District has been deemed a "District in Need of Improvement" (DINI). Both schools have developed a SINI plan and the district has developed a DINI plan to address areas in need of improvement. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

Powerful Learning Practice

Nearly 50 teachers from across the SAU have been active participants in a year-long, job embedded professional development effort, Powerful Learning Practice (PLP). Participants are meeting both virtually and face to face with global experts in the use of Web 2.0 technologies in schools. Participants are also very active in an online virtual community with more than 120 educators from all across the country.

Assessment

During the fall of 2009, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2009, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the middle and high school administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable

information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

IDEA -American Recovery and Reinvestment Act Project

SAU 16 has taken advantage of some financial opportunities through the recent federal stimulus initiative. This has included providing equipment, materials, supplies, and services to each of the schools in our six towns.

Special Education

The SAU's special education professionals continue to provide the most appropriate and cost-effective services to our identified students. One of their key initiatives in 2009 has been the conservation of energy and other resources. This includes:

1. Increasing the use of electronic scheduling including meetings, building-based notices, and reminders
2. Dissemination of Individual Education Plans to teachers via school-based network instead of paper copies
3. E-mailing PDF files of agendas and related documents for professional development and other activities
4. Introduction of X-Logs Electronic Service Delivery Tracker for all Medicaid services
5. Beginning to investigate data warehousing systems for electronic student records

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT 16 2010-2011 CALENDAR

Approved
12/21/09

2010 JULY							Days
S	M	T	W	T	F	S	Student
				1	2	3	0
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	0
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

AUGUST							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	2
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	4
22	23	24	25	[26]	[27]	28	
29	30	31					

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	20
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	20
19	20	21	22	23	24	25	
26	27	28	29	30			

OCTOBER							Days
S	M	T	W	T	F	S	Student
					1	2	20
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

NOVEMBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	18
21	22	23	24	25	26	27	
28	[29]	30					

DECEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	17
19	20	21	22	<23>	24	25	
26	27	28	29	30	31		

Symbol Key
 ○ = No School / Holiday / Vacation
 [] = Teacher In-Service (No School)

2011 JANUARY							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

FEBRUARY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	19
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	19
20	21	22	23	24	25	26	
27	28						

MARCH							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	18
6	7	8	9	10	11	12	Staff
13	14	15	16	17	[18]	19	19
20	21	22	23	24	25	26	
27	28	29	30	31			

APRIL							Days
S	M	T	W	T	F	S	Student
					1	2	18
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

MAY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	21
22	23	24	25	26	17	28	
29	30	31					

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	10
5	6	7	8	9	10	11	Staff
12	13	14**	[15]	16	17	18	11
19	20	21	22	23	24	25	
26	27	28	29	30			

**June 15, 16, 17 & 20 are snow make-up days if needed

Important Dates

2010		NS = No School
August		
Teacher In-Service	NS	Aug 26-27
School Opens - All Students		Aug 30
School Days		2
September		
Labor Day	NS	Sept 3 & 6
School Days		20
October		
Columbus Day	NS	Oct 11
School Days		20
November		
Veteran's Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 24-26
Teacher In-Service	NS	Nov 29
School Days		17
December		
Early Release		Dec 23
Holiday Break	NS	Dec 24-Jan 2
School Days		17
2011		
January		
Holiday Break Ends		Jan 3
MLK, Jr. Day	NS	Jan 17
School Days		20
February		
Winter Vacation Begins	NS	Feb 28
School Days		19
March		
Winter Vacation	NS	Mar 1-4
Winter Vacation Ends		Mar 7
Teacher In-Service	NS	Mar 18
School Days		18
April		
Spring Vacation	NS	Apr 25-30
School Days		16
May		
Spring Vacation Ends		May 2
Memorial Day	NS	May 30
School Days		21
June		
Last Day of School for students		June 14**
School Days		10
Graduation--to be announced after February vacation		

Totals
Student
180
Staff
185

