

NHamp
F
44
.m63
1999


Milan

New Hampshire



Annual Report

For the year ending December 31, 1999



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

<http://archive.org/details/annualreportofto1999mila>

NHamp
F
44
.m63
1999

Annual Report

Milan **New Hampshire**

For the year ending December 31, 1999

**Town of Milan
Office Hours**

Town Clerk/ Tax Collector 449-3461

Monday	9:00-12:00pm 1:00-4:00pm 6:00-8:00pm
Tuesday	9:00-12:00pm 1:00-4:00pm
Thursday	1:00-4:00pm 6:00-8:00pm

Selectmen's Office 449-2484

Monday	12:30-3:00pm 7:00-9:00pm
Tuesday	8:00-3:00pm
Wednesday	8:00-3:00pm
Thursday	8:00-3:00pm

Milan Public Library 449-7307

Monday	6:00-9:00pm
Tuesday	1:00-4:00pm
Wednesday	1:00-4:00pm
Thursday	1:00-4:00pm
Saturday	2:30-4:30pm

**Board of Selectmen
Building Inspector**

Monday	7:00-9:00pm
--------	-------------



Table of Contents

Town Officers 1999-2000	4
Town Warrant	6
Town Budget	9
Summary Inventory of Valuation	12
Auditor's Management Letter	13
Schedule Town Property	15
Treasurer's Report	16
Tax Collector's Report	19
Town Clerk's Report	21
Report of Trust Fund & Capital Reserve Funds	22
General Ledger for 1999	23
Department Reports	40
AVRRDD	41
Beautification	43
Cemetery	44
Emergency Management	45
Fire Department	46
Milan & Dummer Ambulance	47
Milan Police Department	48
Milan Public Library Board of Trustees	50
Parks and Recreation	52
Planning Board	54
Zoning Board of Adjustment	55
Minutes Annual Town Meeting March 9, 1999	56
A Message from NCC	60
Vital Statistics	62

Town Officers 1999-2000

		Term Expires
Board of Selectmen	David S. Woodward	2000
	Richard Lamontagne	2002
	Gisele Ouellette	2001
Moderator	Ronald S. Hawkins	2000
Administrative Assistant	Vicky Ayer	
Town Clerk	Patricia Hall	2001
Tax Collector	Patricia Hall	
Deputy Town Clerk & Tax Collector	Vicky Ayer	
Road Agent	Donald Doucette	2000
Supervisors of the Checklist	Shirley Amero	2002
	Sandy Trottier	2000
	Janet Woodward	2004
Police Chief/ Constable	Dayna Strout	2000
Animal Control Officer	Dennis Boucher	
Library Trustees	Claudia Daniels	2001
	Marcia Bacon	2002
	Natalie Caron	2000
Librarians	Fern Stiles	
	Lois Alger	
Trustees of Trust and Capital Reserve Funds	Kathryn Paradis	2001
	Jaclyn Desmarais	2002
	Lisa Devost	2000
Treasurer	Jennifer John	2000

Town Officers 1999-2000 (cont.)

Cemetery Trustees	Donald Rich	2001
	Mark Corcoran	2002
	Ronald Hawkins	2000
Fire Chief	Robert Glover	
Town Forester	Ted Tichy, Jr.	
Health Officer	Richard Lamontagne	
Welfare Officer	Jacqueline Quintal	
Emergency Management	Elmer Lang	
Building Inspector	Paul Ayotte	
Planning Board	John Beaudry	2002
	Clifford Tankard	2001
	Tod Hall	2000
	Robert Gauthier	2000
	Richard Lamontagne	2002
Zoning Board of Adjustment	Rodney Young	2000
	Michael Gagne	2001
	George Pozzuto	2000
	Kathy Burlock	2001
	Janet Woodward	2002
Ballot Clerks	Lois Alger	
	Vicky Ayer	
	Alta Campbell	
	Marsha MacKinnon	
Conservation Commission	Lisa Morse	
	Ross Caron	
	Susan Blais	

Warrant 2000

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School gym on Tuesday, the 14th day of March, 2000 at 6:30PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate the sum of \$155,000.00 for the purchase of a new fire truck, and to authorize the issuance of not more than \$135,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$20,000.00 from the Capital Reserve Fund created for this purpose; The selectmen do not recommend this appropriation. (Two-Thirds ballot vote required)
3. To see if the Town will vote to raise and appropriate \$149,230.00 for General Government. (Majority vote required)

Executive/Administrative	\$28,200.00
Election/Registry/VS.	25,150.00
Financial Administration	10,000.00
Property Assessment/ Reval.	3,500.00
Legal Services	3,000.00
Employer Expenses (IRS, WC, MC)	15,400.00
Planning and Zoning Boards	12,580.00
Government Buildings	26,700.00
Cemeteries (East and West sides)	8,500.00
Insurance (not otherwise classified)	15,000.00
Regional Associations	<u>1,200.00</u>
	<u>\$149,230.00</u>

4. To see if the town will vote to raise and appropriate \$71,807.00 for Public Safety. (Majority vote required)

Police Department	\$25,281.00
M&D Ambulance	6,000.00

Fire Department	27,700.00
Building Inspector	550.00
Emergency Management	<u>12,276.00</u>
	<u>\$ 71,807.00</u>

5. To see if the Town will vote to raise and appropriate \$92,703.34 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$58,000.00
Highway Block Grant	30,203.34
Street Lighting	<u>4,500.00</u>
	<u>\$92,703.34</u>

6. To see if the Town will vote to raise and appropriate \$117,633.27 for Sanitation. (Majority vote required)

Solid Waste/ Recycle Collection	\$46,654.27
District disposal/Escrow	<u>70,979.00</u>
	<u>\$117,633.27</u>

7. To see if the Town will vote to raise and appropriate \$18,000.00 to be added to the Capital Reserve Funds previously established. (Majority vote required)

Highway Equipment Replacement	\$5,000.00
M&D Ambulance	3,000.00
Police Cruiser	5,000.00
Fire Truck	5,000.00
	<u>\$18,000.00</u>

8. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$42,850.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
Animal Control Officer	2,000.00
General Assistance	3,000.00

Intergovernmental Programs	3,800.00
Parks and Recreation	9,850.00
Library Trustees	9,500.00
Patriotic Purposes	200.00
Beautification	4,200.00
Timber Management	600.00
Interest Tax Anticipation Note	4,000.00
M&D Ambulance (expenses reimbursed)	<u>5,000.00</u>
	\$42,850.00

9. To see if the Town will vote to raise and appropriate \$31,128.00 in a non-lapsing 5-year account for the purpose of Road Paving. Selectmen recommendation, vote yes.
10. To see if the Town will discontinue a portion of the Chickwolnepy Road: the portion being approximately .5 miles long, beginning at lot line 16 to the end of said road. Selectmen recommendation, vote yes.
11. To see if the Town will vote to rescind the ordinance involving one-way traffic on the Cedar Pond Road, creating two way traffic year round and posted at 15 mile per hour. Selectmen recommendation, vote yes.
12. To see if the town will vote to adopt polling hours at all state elections held in the Town of Milan beginning with the 2000 state primary election under which the polls shall open not later than 11:00AM. Selectmen recommendation, vote yes.
13. To see if the Town of Milan will vote to create a Town Reclamation Trust Fund (RSA 149-M: 13-a), for the purpose of paying collection and disposal fees for the town's motor vehicle waste and to receive the Town's share of the fees collected under RSA 261:153V. The Town may vote to use any excess money collected in this trust fund for the recycling and reclamation of other types of solid waste. Selectmen recommend vote yes.(Majority vote required)
14. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00PM to 7:30PM.

Given under our hands and seal this 10th day of February in the year of our Lord, Two Thousand.

Milan Board of Selectmen

David Woodward
Richard Lamontagne
Gisele Ouellette

Budget of the Town of Milan, NH

Purpose of Appropriations	Approp. Fiscal 1999	Actual Expen. 1999	Proposed Approp. 2000
General Government:			
Executive Administration	\$25,000.00	\$22,128.71	\$28,200.00
Election/ Registry/ Vital Stats	\$21,000.00	\$21,728.89	\$25,150.00
Financial Administration	\$9,250.00	\$7,893.11	\$10,000.00
Property Assessment/ Reval.	\$8,000.00	\$3,323.00	\$3,500.00
Legal Services	\$3,000.00	\$1,475.00	\$3,000.00
Employer Exp.-IRS/WC/UC	\$14,000.00	\$9,748.10	\$15,400.00
Planning and Zoning Board	\$11,080.00	\$3,326.36	\$12,580.00
Government Buildings	\$18,000.00	\$16,850.64	\$26,700.00
Cemeteries	\$7,500.00	\$8,207.01	\$8,500.00
Cemetery Land Purchase	\$45,000.00	\$44,962.84	
Insurance	\$13,500.00	\$11,120.00	\$15,000.00
Regional Associations	\$1,094.00	\$1,094.54	\$1,200.00
Public Safety:			
Police Department	\$18,881.00	\$18,508.23	\$25,281.00
M&D Ambulance	\$5,165.00	\$5,165.00	\$6,000.00
Fire Department	\$20,000.00	\$20,031.99	\$27,700.00
Building Inspector	\$550.00	\$250.00	\$550.00
Emergency Management	\$10,045.00	\$4,940.88	\$12,276.00
Hwys, Streets & Bridges:			
Road Management	\$58,000.00	\$57,056.47	\$58,000.00
Highway Block Grant	\$28,797.00	\$28,797.33	\$30,203.34
Street Lighting	\$4,500.00	\$3,796.31	\$4,500.00
Town Paving:	\$25,000.00	\$24,930.71	\$31,128.00
Sanitation:			
Solid Waste/Recyc./Collection	\$45,472.00	\$45,361.63	\$46,654.27
AVRRDD/Carberry/Ads	\$37,973.00	\$37,807.49	\$70,979.00
Health:			
Health Administration	\$700.00	\$100.00	\$700.00
Animal Control Officer	\$2,000.00	\$592.99	\$2,000.00
Welfare:			
General Assistance	\$3,000.00	\$400.00	\$3,000.00
Intergovernment Programs	\$2,034.00	\$2,991.00	\$3,800.00

Culture and Recreation:

Parks and Recreation Dept.	\$4,500.00	\$4,500.00	\$9,850.00
Library Trustees	\$8,500.00	\$8,500.00	\$9,500.00
Patriotic Purposes	\$200.00	\$174.48	\$200.00
Beautification Committee	\$400.00	\$75.35	\$4,200.00

Conservation:

Timber Management	\$600.00	\$0.00	\$600.00
-------------------	----------	--------	----------

Debt Service:

Int. Tax Anticipation Note	\$4,000.00	\$0.00	\$4,000.00
----------------------------	------------	--------	------------

Operating Transfers:

M& D Ambulance	\$5,000.00	\$4,252.55	\$5,000.00
----------------	------------	------------	------------

Capital Reserve Funds:

Fire Truck	\$5,000.00	\$5,000.00	\$5,000.00
Police Cruiser	\$8,000.00	\$8,000.00	\$5,000.00
Highway Equip. Replacement	\$5,000.00	\$5,000.00	\$5,000.00
M&D Ambulance Services	\$3,000.00	\$3,000.00	\$3,000.00

Total Appropriations:	\$482,741.00	\$441,090.61	\$523,351.61
------------------------------	---------------------	---------------------	---------------------



Budget of the Town of Milan New Hampshire

<u>Source of Revenue</u>	Estimated Revenue <u>1999</u>	Actual Revenue <u>1999</u>	Estimated Revenue <u>2000</u>
<u>Exclusive of Property Tax</u>			
Land Use Change Tax	\$2,000.00	\$1,980.60	\$2,000.00
Yield Taxes	\$2,400.00	\$32,187.22	\$2,400.00
Payment in Lieu of Taxes	\$1,800.00	\$1,800.81	\$1,800.00
Excavation Activity Tax		\$2,194.71	\$2,500.00
Int. & Penalties on Taxes	\$22,000.00	\$32,330.04	\$22,000.00
Lisences, Fees, Permits			
Business Permits (UCC)	\$1,000.00	\$1,396.33	\$1,000.00
Motor Vehicle Registrations	\$160,000.00	\$185,757.00	\$160,000.00
Other Lisences, Fees, Permits	\$3,000.00	\$4,706.67	\$3,000.00
Government & State Revenues			
Shared Revenue	\$27,000.00	\$24,674.81	\$24,500.00
Hwy Block Grant	\$28,797.00	\$28,797.33	\$30,203.34
Rooms & Meals Tax	\$16,000.00	\$25,321.07	\$16,000.00
Railroad Tax	\$2,500.00	\$1,866.92	\$1,500.00
Intergovernment Revenue			
Town of Dummer	\$4,750.00	\$4,750.00	\$7,175.00
Charges for Services			
Income from Departments	\$1,000.00	\$1,419.83	\$2,000.00
Other			\$1,200.00
Forest Fire Bill(Reimb 50%)	\$5,000.00	\$1,355.15	\$6,000.00
Miscellaneous Revenues			
Sale Town Property	\$200.00	\$2,116.00	\$200.00
Sale Tax Deeded Property	\$6,000.00	\$14,792.43	\$6,000.00
Interest on Deposits	\$12,000.00	\$17,342.76	\$10,000.00
Rent of Town Property	\$1,000.00	\$1,505.00	\$1,000.00
Other Misc fees		\$153.26	
Insurance Dividends(CFNH)	\$5,500.00	\$4,792.03	\$5,500.00
Insurance Reimbursement		\$1,075.65	
Misc. Refunds		\$904.38	\$0.00
Interfund Transfers			
M&D Ambulance Reemb.	\$4,500.00	\$1,714.01	\$2,000.00
Cemetary Trust Funds	\$2,599.00	\$2,599.87	\$2,538.00
Redeposit NSF Checks	\$0.00	\$1,828.08	\$0.00
Other Financial Sources			
Recreation Dept.		\$1,000.00	
Refund Insurance		\$794.00	
Total Revenues & Credit	\$309,046.00	\$401,155.96	\$310,516.34
Portion Surplus Applied			
Estimated Revenues Exclusive of Taxes			\$310,516.34

Summary Inventory of Valuation

as of December 31, 1999

Milan MS1 Totals

Land

Current Use (at Current Use Values)	28969.05 Ac	\$1,135,283.00
Residential	3336.20 Ac	\$15,348,800.00
Commercial/ Industrial	41.51 Ac	\$262,600.00
Utilities	0.18 Ac	\$6,900.00
Mixed Use	151.57 AC	\$711,200.00
Exempt/ Non-taxable	<u>5805.18 Ac</u>	<u>\$2,083,300.00</u>
		\$19,548,083.00
Taxable Land		\$17,464,783.00

Improvements

Residential	554	\$29,557,000.00
Manufactured Housing	140	\$3,027,300.00
Commercial/ Industrial	13	\$779,500.00
Utilities	1	\$12,342,800.00
Exempt/ Non -taxable	<u>12</u>	<u>\$1,839,600.00</u>
	720	\$47,546,200.00
Taxable Improvements		\$45,706,600.00

Taxable Value Prior to Exemptions: \$63,171,383.00

Exemptions to Value

42 Elderly Exemptions	\$800,000.00
2 Blind Exemptions	\$30,000.00
44 Exemptions Allowed for a Total of:	\$830,000.00
Net Valuation:	\$62,341,383.00
94 Parcels with Veteran Credits totaling:	\$6,750.00

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET
LANCASTER, N.H. 03584

603 788-4928
603 788-4636
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Milan
Milan, New Hampshire 03588

In planning and performing our audit of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1998, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated August 9, 1999, on the financial statements of the Town of Milan, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

(1) Ambulance Department

During 1998, bank statements were not being reconciled and at the end of the year the cash receipts journal and cash disbursements journal were not summarized.

Recommendation

A formal bank reconciliation should be performed monthly and tied out to the checkbook balance. Also, the cash receipts and disbursements journals should be summarized and reconciled with the bank statement.

(2) Tax Deeded Property

The sale of tax deeded property is not being handled consistently. Some taxpayers were allowed to make a partial payment on their property equal to the oldest lien (and interest) after the date of tax deed. The balance of their taxes due was left in the tax collection system as if no deed occurred.

Board of Selectmen
Town of Milan

Recommendation

The Town may sell tax dedeed property back to the original owner and accept payments over time. The sale of the property should be handled by the Selectmen's office not the Tax Collector and any installment agreement should be recorded at the registry of deeds.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,

Francis J. Dineen & Co.
Francis J. Dineen & Co.

August 9, 1999



Schedule Town Property

As of December 31, 1999

Town Land and Buildings		\$ 453,500.00
Town Halls	Furniture and Equipment	\$ 39,600.00
Library	Furniture and Equipment	\$ 29,600.00
Police Department	Furniture and Equipment	\$ 16,800.00
	Cruiser	\$ 18,959.00
Fire Department	Furniture and Equipment	\$ 60,000.00
	Fire Trucks	\$ 35,000.00
M&D Ambulance (Milan =2/3)		
	Furniture and Equipment (\$43,300.00)	\$ 28,865.00
	Ambulance (\$50,000.00)	\$ 33,000.00
Animal Control Equipment		\$ 2,050.00
Highway Department Equipment		\$ 2,000.00
Cemetery Lands		\$ 20,100.00
	.11 AC (Tax Deed, Cedar Pond Dr.)	\$ 2,700.00
	215 AC (Tax Deed, Backland)	\$ 60,900.00
	97.4 AC (Tax Deed, Backland)	\$ 21,988.00
	110 AC (Map 141, Lot 32)	\$ 31,900.00
	208 AC (Map 141, Lot 35)	\$ 52,000.00
	180 AC (Map 141, Lot 36)	\$ 45,000.00
	130 AC (Map 141, Lot 37)	\$ 35,000.00
	58 AC (Map 197, Lot 31)	\$ 34,000.00
Total Value Town Property 12/31/99		\$ 369,503.00

TREASURER'S REPORT

Balance as of January 1, 1999

\$ 839,759.61

PATRICIA HALL, TAX COLLECTOR

1999 Property Tax	\$ 985,515.24	
1999 Property Tax Interest	\$ 1,385.59	
1999 Yield Tax	\$ 33,084.40	
1999 Yield Tax Interest	\$ 56.34	
1999 Gravel Tax	\$ 2,194.71	
1999 Gravel Tax Interest	\$ 14.49	
1999 Late Inventory Penalty	\$ 270.00	
1999 Land Use Change Tax	\$ 1,980.60	
1998 Property Tax	\$ 149,617.92	
1998 Property Tax Interest	\$ 4,265.63	
1998 Yield Tax	\$ 175.25	
1998 Yield Tax Interest	\$ 26.72	
1998 Gravel Tax	\$ 1,202.14	
1998 Late Inventory penalty	\$ 220.00	
1998 Other Charges	\$ 793.50	
1998 Property Tax Lien	\$ 53,059.26	
1998 Property Tax Interest Lien	\$ 3,188.08	
1998 Tax Lien Costs	\$ 1,542.00	
1998 Redeemed Tax	\$ 13,620.56	
1998 Redeemed Tax Interest	\$ 577.39	
1997 Redeemed Tax	\$ 19,987.52	
1997 Redeemed Tax Interest	\$ 4,679.98	
1996 Redeemed Tax	\$ 12,349.79	
1996 Redeemed Tax Interest	\$ 4,901.05	
1995 Redeemed Tax	\$ 388.36	
1995 Redeemed Tax Interest	\$ 213.56	
Total:		\$ 1,295,310.08

OFFICE OF THE SELECTBOARD

Town Hall Rental	\$	1,505.00	
Current Use Applications	\$	36.00	
Tax-deeded/liened property	\$	14,792.43	
Trustee of Trust Funds - Cemetery Care	\$	2,599.87	
Boat Registrations	\$	937.76	
Town of Dummer	\$	4,750.00	
Payment in lieu of taxes - Adelpia Cable	\$	1,800.81	
Sale of town property	\$	2,052.00	
CFNH (dividends and refund)	\$	4,792.03	
Insurance reimbursement	\$	1,075.65	
US Treasury - refund overpmt	\$	455.08	
Insurance premium refund	\$	794.00	
Miscellaneous	\$	666.56	
	Total:		\$ 36,257.19

TREASURER

Interest Earned - Checking	\$	1,450.88	
Interest Earned - Investment	\$	15,891.88	
Returned Checks	\$	(2,957.16)	
Redeposit Returned Checks	\$	1,828.08	
Offset for Failed Checks	\$	1,129.08	
Returned Check Fees	\$	160.00	
Voided Checks	\$	6,298.86	
Wire transfer fees	\$	(60.00)	
Miscellaneous adjustment	\$	(0.60)	
	Total:		\$ 23,741.02

TOTAL AVAILABLE CASH	\$2,478,202.30
LESS SELECTBOARD'S ORDERS PAID	\$2,143,783.48
BALANCE ON HAND DECEMBER 31, 1999	\$ 334,418.82

PATRICIA HALL, TOWN CLERK

Vehicle Permits	\$ 185,757.00	
Title Fees	\$ 180.00	
Dog Licenses and Fines	\$ 2,118.75	
U. C. C.	\$ 1,396.33	
Vital Statistics	\$ 462.00	
Miscellaneous	\$ 582.16	
Total:		\$ 190,496.24

GOVERNMENT AND STATE REVENUE

Payment in Lieu of Taxes - DOI	\$ 3,190.00	
Highway Block Grant	\$ 28,797.33	
Shared Revenue	\$ 24,674.81	
Railroad Tax	\$ 1,866.92	
Rooms & Meals Tax	\$ 25,321.07	
Fire Reimbursements	\$ 1,355.15	
Total:		\$ 85,205.28

INCOME FROM DEPARTMENTS

Pistol Permits	\$ 390.00	
Police Dept. - Insurance Reports	\$ 175.00	
Police Dept. - Reimbursement for service	\$ 656.43	
Planning Board	\$ 583.40	
Zoning Board	\$ 5.00	
M&D Ambulance	\$ 1,714.01	
Library	\$ 3,909.04	
Total:		\$ 7,432.88

Tax Collector's Report

For the Municipality of Milan-Year Ending 12/31/1999

Uncollected Taxes Beginning of Year	Levy Year 99	Debits Levy Year 98
Property Taxes		\$208,003.03
Yield Taxes		\$175.25
Exc. Tax		\$1,828.57
Other		\$490.00
 Taxes Committed this Year		
Property Taxes	\$1,324,046.81	
Inventory Penalties	\$830.00	
Land Use Change Tax	\$1,980.60	
Yield Taxes	\$34,159.11	
Excavation Tax	\$2,798.39	
 Overpayment		
Property Taxes	\$875.22	\$219.71
Penalties		\$703.50
Other		\$261.58
Collect Int. Late Taxes	\$1,456.42	\$4,292.35
 Total Debits	 \$1,366,146.55	 \$215,973.99

Remitted to Treasurer	99	Credits 98
Property Taxes	\$985,515.24	\$149,617.92
Land Use Change Tax	\$1,980.60	
Yield Taxes	\$33,084.40	\$175.25
Interest	\$1,456.42	\$4,292.35
Penalties	\$270.00	
Gravel Tax	\$2,194.71	\$1,202.14
Conversion to Lien		\$53,059.26
Other		\$1,013.50

Abatements Made

	99	'97
Property Taxes	\$2,650.51	\$111.99
Land Use Change Tax		
Yield Taxes	\$92.08	
Adjustments	\$1,231.45	
Gravel Tax	\$95.05	
Current Levy Deeded		\$5,875.15

**Uncollected Taxes-
End of Year**

	99	98
Property Taxes	\$335,524.83	\$0.00
Gravel Tax	\$560.00	
Land Use Change Tax	\$0.00	
Yield Taxes	\$982.63	
Excavation Tax	\$508.63	\$626.43
Total Credits	\$1,366,146.55	\$215,973.99

Debits

Last Year's Levy Prior Levies

	98	97	96	95
Unredeemed Liens		\$41,678.93	\$15,409.24	\$388.36
Liens Executed	\$53,059.26			
Int. & Costs (after lien exec.)	\$577.39	\$4,679.98	\$4,901.05	\$213.56
Refunds			\$2,900.00	
Lein Int & Cost	\$4,730.08			
Total Debits	\$58,366.73	\$46,358.91	\$23,210.29	\$601.92

Credits**Remitted to Treasurer:**

Redemptions	\$13,620.56	\$19,987.52	\$12,349.79	\$388.36
Int.& Costs	\$577.39	\$4,679.98	\$4,901.05	\$213.56
Abate of Unredeemed Liens deeded to	\$476.62			
Municipality		\$5,728.55	\$5,959.45	
Unredeemed Balance.	\$43,692.16	\$15,962.86	\$0.00	\$0.00
Total Credits	\$58,366.73	\$46,358.91	\$23,210.29	\$601.92

**Report of the Town Clerk
1999 Financial Report**

Collected During 1999:

Vehicle Registrations	\$	185,757.00
Vehicle Titles	\$	180.00
UCC Filings	\$	1,396.33
Vital Statistics	\$	462.00
Dog Licenses	\$	2,118.75
Miscellaneous	\$	<u>582.16</u>
 Total Debits:	 \$	 190,496.24

Remitted to Treasurer During 1999:

Vehicle Registrations	\$	185,757.00
Vehicle Titles	\$	180.00
UCC Filings	\$	1,396.33
Vital Statistics	\$	462.00
Dog Licenses	\$	2,118.75
Miscellaneous	\$	<u>582.16</u>
 Total Credits	 \$	 190,496.24

Respectfully Submitted,

Patricia L. Hall, Town Clerk

Town of Milan Trustees of Trust Funds & Capital Reserves Report 1999

Date of Creation	Name of Trust Fund	Purpose	Principal			Income			Ending Balance	Principal & Interest
			Beginning Balance	New Funds Created	Withdrawals	Ending Balance	Beginning Balance	Income Amount		
03/11/1986	Town of Milan	Fire Truck	\$11,000.00	\$5,000.00		\$16,000.00	\$4,082.20	\$809.12	\$4,891.32	\$20,891.32
03/11/1986	Town of Milan	Amb Replacement	\$4,500.00	\$4,500.00		\$9,000.00	\$1,416.23	\$379.57	\$1,795.80	\$10,795.80
12/27/1994	Town of Milan	Dump Closure	\$35,000.00			\$35,000.00	\$5,754.61	\$1,973.34	\$7,727.95	\$42,727.95
03/08/1974	Town of Milan	Police Cruiser	\$11,500.00	\$8,000.00	\$18,958.88	\$541.12	\$499.12	\$408.34	\$408.34	\$949.46
12/09/1996	Town of Milan	School Sect 504	\$500.00			\$500.00	\$39.43	\$26.59	\$66.02	\$566.02
06/25/1975	Enman School Lib	School Lib. Books	\$1,000.00			\$1,000.00	\$332.23	\$64.40	\$396.63	\$1,396.63
02/08/1986	Onofrio Mem Fund	Perp. Care Mem.	\$405.07			\$405.07	\$55.73	\$22.12	\$37.85	\$442.92
03/11/1979	Cemetery Trusts	Perp. Care Maint.	\$61,087.76			\$61,087.76	\$26,156.82	\$4,116.84	\$2,599.87	\$88,761.55
12/22/1998	Town of Milan	Hwy Equip	\$5,000.00	\$5,000.00		\$10,000.00	\$2.03	\$320.96	\$322.99	\$10,322.99
09/03/1998	Town of Milan	School Roof	\$5,000.00	\$5,000.00		\$10,000.00	\$68.06	\$311.57	\$379.63	\$10,379.63
08/24/1999	School Rev/Constr.	Renov./Constr.	\$0.00	\$180,000.00		\$180,000.00	\$0.00	\$2,380.87	\$2,380.87	\$182,380.87
Totals			\$134,992.83	\$207,500.00	\$18,958.88	\$323,533.95	\$38,406.46	\$10,813.72	\$3,138.99	\$369,615.14

General Ledger for 1999

General Government

Executive

Selectmen's Office & Administration

Salary	David Woodward	Chairman	\$650.00	
	Richard Lamontagne	Selectman	\$650.00	
	Gisele Ouellette	Selectman	\$650.00	
	Vicky Ayer	Admin. Assis	\$10,777.84	
	Jaclyn Desmarais	Admin. Assis	<u>\$676.46</u>	
<i>Total Salary</i>				\$13,404.30
Other Comp	Richard Lamontagne	Mileage Reim	\$59.00	
	Pauline Gauthier	Address Cha	\$9.96	
	Vicky Ayer	Mileage Reim	<u>\$33.48</u>	
<i>Total Comp</i>				\$102.44
Other Services	Porter Office Mach.	Refurbish Co	\$297.50	
	Postmaster Milan	Box Rental	\$44.00	
	Tim Sappington	Arch. Drawin	\$630.00	
	Quickbooks Tax Table	Tax Updates	\$69.95	
	Smith and Town	Town Reports	\$1,096.50	
	NCIA	Service Char	<u>\$37.50</u>	
<i>Total Services</i>				\$2,175.45
Registry Fees	Registry of Deeds	Deeds/Posta	<u>\$353.72</u>	
<i>Total Registry</i>				\$353.72
Maint. & Repair	Porter Office Machines	Serv. Contrac	<u>\$275.00</u>	
<i>Total Maint & Repair</i>				\$275.00
Member/Dues	NWMCC	Annual Dues	\$15.00	
	NH Municipal Assoc.	Annual Dues	\$45.00	
	NHACC	Conserv. Con	\$150.00	
	NASASP	Membership	<u>\$70.00</u>	
<i>Total Dues</i>				\$280.00
Supplies	Quill	Office Supplie	\$652.73	
	Vicky Ayer	Petty Cash /	\$28.77	

	Office Products	Tax Forms /t	\$81.95	
	Richard Lamontagne	Telephone Re	\$99.96	
	Postmaster Milan	Postage /Inv.	\$203.94	
	David Woodward	Officd Desk F	\$329.99	
	Porter Office Machines	Copier / Ton	\$2,982.00	
	Lexis Law Publishing	NH Revised S	\$512.37	
	Stamp Fulfillment	Stamped Env	\$185.20	
	Milan General Store	Coffee / Supl	<u>\$4.98</u>	
<i>Total Suplies</i>				\$5,081.89
Advertising	The Daily Sun	Ads	\$242.50	
	The Berlin Reporter	Ads	<u>\$213.41</u>	
<i>Total Advertising</i>				\$455.91
Total Executive				<u><u>\$22,128.71</u></u>
<u>Election, Registrations, Vital Statistics</u>				
Town Clerk's Office				
Salary	Patricia Hall	Town Clerk/	\$11,200.00	
	Vicky Ayer	Deputy	<u>\$3,005.60</u>	
<i>Total Salary</i>				\$14,205.60
Other Comp.	Patty Hall	Expense	<u>\$53.82</u>	
<i>Total Other Comp</i>				\$53.82
Other Services	Postmaster - Milan	Rental PO Bo	\$14.00	
	Business Management	Version 6 to	\$200.00	
	Patty Hall	Reimburse E	\$13.18	
	Office of Sec. Of State	Reappoint No	\$50.00	
	Art couture	Clean Typewr	\$29.70	
	NCIA	Computer Y2	\$177.50	
	Vicky Ayer	Reimburse M	\$30.00	
	Milan General Store	Meals for Ele	<u>\$52.50</u>	
<i>Total Other Services</i>				\$566.88
Vital Statistics	Treasurer, State of NH	V.S.Fees	<u>\$328.00</u>	
<i>Total Vital Stats.</i>				\$328.00
Dog Lisc/ Pop. Fe	Dept. of Agriculture	Poulation Co	\$743.00	
	Stark & Son	Dog Tags (35	<u>\$54.96</u>	
<i>Total Lisc. / Fees</i>				\$797.96

Member/ Dues	NH Business Review	Subscrib 2 ye	\$52.00	
	NH City & Town Clerk' Dues		<u>\$70.00</u>	
<i>Total Dues</i>				\$122.00

Supplies	Smith & Town Printer	Envelopes	\$34.00	
	USPS-CMRS -PB	Town Clerk E	\$1,049.20	
	Postmaster Berlin	Envelopes	\$176.50	
	Granite State Stamps	Notory Stamp	\$9.66	
	Patricia Hall	Petty Cash /	\$41.92	
	Office Products	Labels	<u>\$8.98</u>	
<i>Total Supplies</i>				\$1,320.26

Postage Meter				
	Pitney-Bowes	Rental- posta	<u>\$871.82</u>	
<i>Total Postage Meter</i>				\$871.82

Advertisements	The Berlin Reporter		\$171.65	
<i>Total Ads</i>	The Daily Sun		<u>\$104.00</u>	
				\$275.65

Supervisors of the Checklist

Salary	Shirley Amero	Salary	\$40.00	
	Sandra Trottier	Salary	\$40.00	
	Janet Woodward	Salary	<u>\$40.00</u>	
				\$120.00

Election Administration

Salary	Alta Campbell	Ballot Clerk	\$223.60	
	David Woodward	Selectman	\$100.00	
	Janet Woodward	Checklist Sup	\$206.40	
	Lois Alger	Ballot Clerk	\$223.60	
	Marsha MacKinnon	Ballot Clerk	\$223.60	
	Gisele Ouellette	Selectman	\$100.00	
	Richard Lamontagne	Selectman	\$150.00	
	Ronald Hawkins	Moderator	\$247.50	
	Vicky Ayer	Ballot Clerk	\$206.40	
	Sandra Trottier	Checklist Sup	\$89.44	
	Shirley Amero	Checklist Sup	\$227.04	
	James Ottolini	Selectman	<u>\$50.00</u>	
<i>Total Election Salary</i>				\$2,047.58

Other Expenses	LHS Associates	Optech Codir	\$547.38	
	Milan General Store	Supplies	\$50.81	
	Milan Luncheonette	Meals/ Electi	\$71.93	
	LHS Associates	Annual Maini	<u>\$275.00</u>	
Total other expenses				\$945.12

Advertisements	The Berlin Reporter	Ads for Check	<u>\$74.20</u>	
Total Ads.				\$74.20

Total Election, Registration, & Vital Statistics \$21,728.89

Financial Administration

Accounting & Financial Reporting

Other Services	Smith and Town Print	Print Checks	\$77.00	
	Intuit	Laser checks	<u>\$219.98</u>	

Audit Town Records

Other Services	Francis J. Dineen & C	Audit 1998 R	<u>\$2,721.00</u>	\$2,721.00
----------------	-----------------------	--------------	-------------------	------------

Trustees of Trust & Capital Reserve Funds

Salary	Jaclyn Desmarais	Trustee	\$175.00	
	Lisa Devost	Trustee	\$175.00	
	Kathryn Paradis	Trustee	<u>\$175.00</u>	
Total Trustee Salary				\$525.00

Tax Collector

Other Services	Erin Godbout	Abstract Title Search	\$620.00	
	Business MGMT Syste	Interface/ St	\$1,000.80	
	NH Tax Collector's Ass	Tax Collec La	\$40.00	
Registry Fees	Regisrty of Deeds	Record Tax L	\$98.30	
Supplies	Stamp Fullfillment Ser	Stamped Env	\$760.50	
	GPF Information Servi	Tax Bill Form	\$423.05	
	Quill	Office Supplic	<u>\$89.35</u>	
Total Tax Collector				\$3,032.00

Town Treasury

Salary	Jennifer John	Treasurer	\$910.00	
Bank Services	BCB	Chargebacks	\$575.00	
		Manual Tran	\$30.00	
Other Services	Quill	Calculator &	\$78.68	
	Jennifer John	Reimburse C:	<u>\$21.43</u>	
Total Town Treasury				<u>\$1,615.11</u>

Total Financial Administration \$7,893.11

Property Assessments and Appraisals

Other Services	Avitar Assoc. of N.E.	Pipeline Asse	\$1,012.50	
	Avitar Assoc. of N.E.	Pipeline Asse	\$2,210.50	
	Avitar Assoc. of N.E.	Appraisal Ca	\$80.00	
	NH Association of Assc	Membership	<u>\$20.00</u>	
Total Property Assessment and Appraisals				\$3,323.00

Legal Services

	NH Municipal Assoc.	Annual Dues		
	Bergeron, Hanson	Deeds	<u>\$1,475.00</u>	
Total Legal Services				\$1,475.00

Personnel Administration

Payroll Deduction				
Employee Deduct	Employee Payroll	Fed Tax W/H	-\$5,447.50	
		Social Securi	-\$4,772.02	
		Medicare	-\$1,116.05	
		UBCU Deduc	-\$12,260.00	
	Berlin City Bank/ IRS	Social Securi	\$4,769.84	
		Medicare	\$1,115.51	
		UC	\$350.00	
		WC	<u>\$3,512.75</u>	
Total Personnel Administration				\$9,748.10

Planning and Zoning Board**Planning Board**

Salary	Tod Hall	Chairman	\$150.00	
	Clifford Tankard	Board Memb	\$150.00	
	Robert Gauthier	Board Memb	\$150.00	
	John Beaudry	Board Memb	\$150.00	
	Seth Woodward	Master Plan	\$27.00	
	Richard Lamontagne	Selectman	\$150.00	
	Cameron Dube	Master Plan	\$144.00	
Registry Fees	Registry of Deeds	Subdivision/	\$171.32	
Postage	Pitney Works	Postage	\$21.28	
	J. Woodward	Reim. Postag	\$11.88	
Supplies	Smith & Town	Print Survey	\$372.00	
	North Country Coun.	MP/ Land us	\$898.98	
Advertisements	The Berlin Reporter	Public Hearir	<u>\$179.90</u>	
Total Planning Board				\$2,576.36

Zoning Board

Salary	Rodney Young	Chairman	\$150.00
	Michael Gagne	Board Memb	\$150.00

(Zoning Board Salary Cont.)

Janet Woodward	Board Member	\$150.00
George Pozzuto	Board Member	\$150.00
Kathy Burlock	Board Member	<u>\$150.00</u>

Total Zoning Board

\$750.00

Total Planning and Zoning Boards

\$3,326.36

Government Buildings

Municipal Building

Salary	Katherine Burlock	Housekeepin	\$179.25
	Lay Mullins	Housekeepin	\$294.94
Hskg Supplies	Kathy Burlock	Reimburse St	\$18.91
	Walmart	Cleaning Sup	\$48.68
	Quill	Cleaning Sup	\$3.05
	The Vac Shop	Vac Bags	<u>\$16.45</u>

Total Houskeeping

\$561.28

Mowing Salary	Ronald Hawkins	Maint. & Mov	\$2,201.55
	Donald Rich	Maint. & Mov	\$139.00
	Mark Corcoran	Maint. & Mov	\$14.60
Equip Rental	Ronald Hawkins	Equip Rental	\$757.15
	Mark Corcoran	Equip Rental	\$65.00
Other Services	E&S Rental	Auger	\$54.00
	Simplex Time Recorder	Clean Detect,	\$681.00
	NH Dept. of Labor	Inspect Boile	\$70.00
	NC Security	Replace Lock	<u>\$69.00</u>

\$4,051.30

Utilities	AT&T	Long Distanc	\$126.54
	Bell Atlantic	Phone and fa	\$1,200.35
	One Star Long Dist.	Long Distanc	<u>\$57.25</u>

\$1,384.14

Heat & Oil	PSNH	Electricity	\$1,777.79
	J.L. Oliver	4000 Gal #2	\$2,316.00
	Irving Oil	Repair Furna	\$86.50
	Earl Wadsworth	Inspect Boile	<u>\$7.50</u>

\$2,410.00

Supplies	Caron Building Center	Supplies	\$962.75
	Rockingham Electric	Floresc. Light	\$20.40
	Ronald Hawkins	Reimb Suppli	\$13.98
	Aubuchon	Paint/ Brush	\$13.16
	Quill	3 Chairs	<u>\$782.00</u>

\$1,792.29

West Milan Town Hall

Salary	Andrew Mullins	Custodian	\$195.00	
Other Services	Riendeau Industrial	Pump Septic	\$682.50	
	NHES Fire & Safety	Safety Inspec	\$10.00	
	Mountain Village Con.	New Kitchen	\$3,129.00	
Utilities	PSNH	Electricity	\$344.30	
	The Oilman	#2 Fuel	\$441.15	
	Earl Wadsworth	Furnace Insp	\$7.50	
Supplies	Caron Building Center	Supplies	\$43.59	
	Walmart	Cleaning Sup	<u>\$20.80</u>	
Total West Milan Town Hall				\$4,873.84
Total Government Buildings				<u>\$16,850.64</u>

Cemeteries

East Side

Salary	Ronald Hawkins	Sexton/Assis	\$804.80	
	Donald Rich	Sexton	\$2,511.25	
	Gary Rich	Assistant Sexton	\$467.20	
	Mark Corcoran	Mowing	\$869.40	
	Diane Wise	Mowing	<u>\$277.15</u>	
Total salaries				\$4,929.80
Equipment Renta	Ronald Hawkins	Mowing Equip	\$502.62	
	Mark Corcoran	Mowing Equip	\$137.80	
	Donald Rich	Mowing Equip	\$175.65	
	Diane Wise	Mowing Equip	\$42.00	
Supplies	Rodney Young	Delivered Lo	\$44.00	
	The Daily Sun	Spring Clean	\$11.04	
	Milan General Store	Grass Seed	\$6.25	
	Caron's Building	Supplies for s	<u>\$146.58</u>	
				\$1,065.94
Total East Side Cemetery				<u>\$5,995.74</u>

West Side

Salary	Mark Corcoran	Assistant Sexton	\$850.45	
	Christina Corcoran	Assistant Sexton	\$700.40	
	Donald Rich	Sexton	<u>\$15.60</u>	
				\$1,566.45
Equip Rental	Mark Corcoran	Mowing Equip	\$322.40	
	Ronald Hawkins	Mowing Equip	\$116.35	
	Chris Corcoran	Mowing Equip	\$133.00	
	Howard Doucette	Equip Rental	<u>\$43.60</u>	
				\$615.35

Supplies	Caron Building Center Fence Suppli	\$12.18	
	The Daily Sun	Spring Clean	\$11.04
	Milan General Store	Grass Seed	<u>\$6.25</u>
			\$29.47
Total West Side Cemetery			<u><u>\$2,211.27</u></u>

Total Cemeteries **\$8,207.01**

Insurance

Other Services	Vaillanct. & Woodward Pub Official E	\$656.00	
	Public Official Bond/Auto/Liability	<u>\$10,464.00</u>	
Total Insurance			\$11,120.00

Regional Associations

Other Services	North Country Council Annual Dues	<u>\$1,094.54</u>	
			\$1,094.54
Total Regional Associations			<u><u>\$1,094.54</u></u>

Police Department

Salary	Dayna Strout	Police Chief	\$5,390.25	
	Cecile Strout	Sergeant	\$2,274.60	
	Gary Dube	Corporal	\$753.39	
	Shawn Cooney	Probation Off	\$292.40	
	Dan Malone	Patrol Officer	\$1,693.35	
	Jen Morin	Special Duty	<u>\$40.00</u>	
Total Salary				\$10,443.99

Other comp	Dayna Strout	Mileage	\$218.00	
	Gary Dube	Mileage	\$6.25	
	Dan Malone	Mileage	\$27.50	
	Jen Morin	Mileage	\$2.00	
	Postmaster Milan	Box Rent	<u>\$14.00</u>	
Total Comp.				\$267.75

Other Services	Mtn Health Serv.	Office Visit	\$68.00	
	Cecile Strout	Photo Develo	\$12.99	
	The Berlin City Bank	film/postage,	<u>\$243.97</u>	
Total Services				\$324.96

Utilities	PSNH	Repeater	\$62.16	
	Bell Atlantic	Ph#s 2001;20	\$875.76	
	AT&T		\$73.24	
	One Star Long Dist.		<u>\$36.82</u>	
Total Utilities				\$1,047.98
Member/ Dues	IACP	Dues/ Police	\$100.00	
	NH Asso. Chiefs	Dues	\$125.00	
	Megg Associates	Dues	<u>\$262.50</u>	
Total Membership Dues				\$487.50
Vehicle Exp	Treasurer State of NH	Fuel	\$348.95	
	East Mason Auto	Repair	\$87.29	
	Dave's Auto Tech	Service/ Part	\$309.21	
	City of Berlin	Gas Slips	\$262.94	
	Dayna Strout	Reimb. Keys	\$17.91	
	GM Tire Alignment	Mount Balan	\$118.05	
	Sullivan Tire	2 Tires	\$106.48	
	Ossipee Mnt. Electric	Install Equip	\$1,456.10	
	Maurice Mailhot	Car Lettering	\$250.00	
	Munce's	Fuel	\$63.40	
	NH State Police	Radar Calibrat	\$20.00	
	Southern Public Safe.	Key Rings (4)	<u>\$29.46</u>	
Total Vehicle Expense				\$3,069.79
Supplies	First Bank Card	Supplies	\$90.94	
	BCB Card	Dept. Supplie	\$120.23	
	Boucher Badges	Badges	\$239.10	
	Cecile Strout	Postage -Rein	\$15.30	
	Dayna Strout	Key Reimbur	\$2.00	
	Riley's Shooting Sport	Ammo/Recer	\$198.13	
	Ray's Gun Shop	Cleaning Sup	\$12.06	
	Federal Surplus Prope	Ammo Cans	\$25.00	
	Sig Arms	Dept. Supplie	\$556.48	
	L.L. Cote		<u>\$25.00</u>	
Total Suplies				\$1,284.24
Uniforms	Federal Surplus	Uniforms	\$6.00	
	Neptune Inc.	Shirts/ Pins/	\$355.90	
	The Berlin City Bank	Uniforms	<u>\$246.02</u>	
Total Uniforms				\$607.92

Dispat/ Radio	Schurman Electronics Radios/ Repa		\$938.22	
	Vaillancourt & Woodw. Radio Upgrac		<u>\$35.88</u>	
Total Dispatch Radios				\$974.10
Total Police Department				<u>\$18,508.23</u>
 <u>Milan & Dummer Ambulance Services</u>				
Other Services	M&D Ambulance Servi	Approp. 1999	<u>\$5,165.00</u>	
Total Ambulance Appropriations				\$5,165.00
 <u>Volunteer Fire Department</u>				
Salary	Robert Glover	Fire Chief	\$500.00	
	Andrew Mullins	Assistant Chi	\$100.00	
	Russell Doucette	Assistant Chi	<u>\$100.00</u>	
Total Fire Department Salary				\$700.00
Inspections	Earl Wadsworth	Inspections	<u>\$50.00</u>	
Total Inspections				\$50.00
Fire Bill Services	Eugene Cordwell	Permits/Fire	\$20.00	
	Russell Doucette	Permits/Fire	\$207.70	
	Brian Masters	Fire Bill	\$27.00	
Fire Bill Services cont.				
	Janet Woodward	Fire Bill	\$10.85	
	Keith Masters	Fire Bill	\$39.75	
	Elmer Lang	Fire Bill	\$36.68	
	Leo Couture	Fire Bill	\$36.68	
	Roland Sanschagrin	Fire Bill	\$31.68	
	Warren Ingram	Fire Bill	\$31.68	
	Robert Glover	Fire Bill	<u>\$36.68</u>	
Total Fire Bill Services				\$478.70
Fire Bill Training	Russell Doucette	Annual Train	\$21.47	
	Carl Holt	Annual Train	\$13.76	
	Mark Corcoran	Annual Train	\$11.88	
	Keith Masters	Annual Train	\$72.04	
	Earl Wadsworth	Annual Train	\$11.88	
	Ken Labbe	Annual Train	\$11.88	
	Normand Frechette	Annual Train	\$58.28	
	Shawn Maddalena	Annual Train	\$36.68	
	Andrew Mullins	Annual Train	\$30.00	
	Robert Glover	Annual Train	\$30.00	
	Ted Tichy	Annual Train	\$30.00	
	Robert Balser	Annual Train	<u>\$36.68</u>	
Total Fire Bill Training				\$364.55

Other Services	NH Fire Mutual Aid	Aid Agree 19	\$100.00	
	Johnson's Fuel	Fire Tower	\$25.00	
	Soldano Electric	Bay Door Wir	\$149.85	
	NH Fireman's Assso	Dues 1999	\$192.00	
	Earl Wadsworth	Inspections	\$15.48	
	City of Berlin	Mutual Aid	\$599.85	
	NH Retirement Syst.	Dues 1999	\$144.00	
	Fire Protection Publ	Manual	\$40.00	
	Robert Glover	Foster Care I	<u>\$53.75</u>	
				\$1,319.93
Vehicle Expense	Caouette's Grocery	Gas Slips	\$199.76	
	Milan Luncheonette	Gas Slips	\$9.73	
	Munces	Gas Slips	\$99.88	
	Kelley's Auto Parts	Parts	\$210.67	
	Berlin Spring	Tanker 1 Spr.	\$149.03	
	Dave's Auto Tech	Labor/ Parts	\$4,376.19	
	Chris Hanson	Machine Wor	\$225.00	
	Lowe's	Wrecker Serv	<u>\$200.00</u>	
				\$5,470.26
Utilities	PSNH	Pumphouse	\$1,034.07	
		Repeater	\$62.14	
		WM Fire Stat	\$202.11	
	Irving Oil	#2 Fuel-W. M	\$486.65	
	Bell Atlantic	449, 752-200	\$247.40	
	One Star Long Dist	Long Distanc	<u>\$34.08</u>	
				\$2,066.45
Supplies	The Fire Barn	Dept Supplie	\$3,937.24	
	Walmart	Camera Supp	\$478.52	
	Elmer Lang	Handles	\$18.00	
	Mnt. Vill Construct.	WM Station F	\$2,887.82	
	NH Dept Safety	Fire Laws	\$28.00	
	Gypsum Associates	Supplies	\$12.95	
	Nat'l Fire Rescue	Supplies	\$20.00	
	GVC Chemical Corp.	Supplies	<u>\$919.08</u>	
				\$8,301.61

Dispatch/ Radios Schurmann Electr.	Radio Supplie	\$145.25	
Radio North	3 Pagers	\$1,000.00	
Vaillanct. & Woodward Radio Upgrac		<u>\$135.24</u>	
			\$1,280.49
Total Fire Department			<u>\$20,031.99</u>

Building Inspector

Salary	Paul Ayotte	Salary	<u>\$250.00</u>	
				\$250.00

Emergency Management

Salary	Elmer Lang	Director	\$75.00	
Other Expenses				
	Schurman Elect. Inc.	FCC Licensin	\$388.00	
	Berlin Police Dept.	Dispatch Con	\$4,373.00	
	Vaillanct. & Woodward Radio	Renew	<u>\$104.88</u>	
Total Emergency Management				\$4,940.88

Highways, Streets and Bridges

Road Management

Salary	Donald Doucette	Road Agent	\$7,886.50	
	Howard Doucette	Laborer	\$4,782.50	
	Ronald Lemoine Jr.	Laborer	\$105.00	
	Brian Pinard	Laborer	\$2,015.00	
	Frank Ramsey	Laborer	\$3,932.50	
	Dana Cordwell	Laborer	\$2,322.00	
	A. Breault	Laborer	\$1,472.50	
	Janet Woodward	Road Signs	\$230.63	
	Ronald Hawkins	Road Signs	\$71.20	
	Donald Rich	Road Signs	\$152.10	
	Diane Wise	Road Signs	<u>\$116.80</u>	
Total Salary				\$23,086.73

Other Services	Karen Flint	Sand Pile Rer	\$1,400.00	
	Alpine Machine	Bridge Rail R	\$423.00	
	Donald Rich	Mileage Reim	\$18.00	
	Diane Wise	Mileage Reim	<u>\$16.50</u>	
Total Other Services				\$1,857.50

Equip. Rental	Howard Doucette Inc.	Equipment	<u>\$43,792.90</u>	
Total Equip. Rental				\$43,792.90

Dept. Supplies	Issacson Struct. Steel	Culvert/ Stee	\$887.35	
	Dennis Roy	Replace Maill	\$19.97	
	Caron Bldg. Ctr.	Supplies	\$410.89	
	Normand Roberge	Replace Maill	\$11.94	
	Pike Industries, Inc.	Gravel/ Ston	\$6,223.47	
	Donald Doucette	Supplies / Ri	\$93.48	
	Labonneville Inc.	Saw/ Pruner	\$1,094.95	
	White Mtn. Lumber	Lumber	\$70.75	
	SABI Signs	Road Signs	\$141.10	
	Cargill Salt Inc.	Salt	\$2,172.76	
	Cloutier Sand&Grvl	Screened Sar	<u>\$4,868.50</u>	
Total Dept Supplies				\$15,995.16
Vehicle Expense	Howard P. Fairfield, In Hwy Parts &		<u>\$1,121.51</u>	
Total Vehicle Expense				\$1,121.51
Street Paving	Howard Doucette Inc.	Paving	\$1,731.50	
	Dana Cordwell	Paving	\$888.00	
	Howard Doucette	Paving	\$400.00	
	Donald Doucette	Paving	\$400.00	
	Brian Pinard	Paving	\$515.00	
	Pike Industries	Paving	\$12,593.01	
	Northern Paving	Paving	<u>\$8,403.20</u>	
Total Paving				\$24,930.71
Street Lighting	PSNH	Street Lightin	<u>\$3,796.31</u>	
Total Street Lighting				\$3,796.31
Total Highways Streets and Bridges				<u><u>\$114,580.82</u></u>
<u>Sanitation</u>				
Solid Waste/ Recycle/ Collection				
Curbside Pick-up	Milan Excavating Inc.	Curbside Pick	<u>\$45,361.63</u>	
Total Curbside Pick-up				\$45,361.63
AVRRDD	AVRRDD	Annual Asses	\$10,290.19	
	AVRRDD	Transfer Stat	<u>\$7,284.15</u>	
				\$17,574.34
Carberry Lanfill	Carberry Landfill	Landfill Use	<u>\$20,233.15</u>	
				\$20,233.15
Total Sanitation				<u><u>\$83,169.12</u></u>

Public Health

Health Officer				
Salary	Richard Lamontagne	Health Officer	<u>\$75.00</u>	
Total Salary				\$75.00

Other Expenses	NH Health Officer's As Dues/Confer		<u>\$25.00</u>	
Total Other Expenses				<u>\$25.00</u>

Total Public Health \$100.00

Animal Control Officer

Salary	Dennis Boucher	Animal Ctrl C	<u>\$306.16</u>	
Total Salary				\$306.16

Fees Other Serv.	Dennis Boucher	Boarding dog	\$185.33	
	Hussey's	Boarding dog	<u>\$101.50</u>	

Total Services				\$286.83
----------------	--	--	--	----------

Total Animal Control \$592.99

Welfare

Salary-Welfare	Jacqueline Quintal	Salary 98 & 9	<u>\$400.00</u>	
Total Salary				\$400.00

Inter Govn't	A.V.Mental Health	Approp. 1999	\$1,291.00	
	TriCounty CAP	Approp. 1999	<u>\$1,700.00</u>	

Total InterGovernment Programs				\$2,991.00
--------------------------------	--	--	--	------------

Total Welfare \$3,391.00

Culture and Recreation

Parks and Recreation

Salary	Brenda Gagne	Director	\$250.00	
	Linda Prince	Co-Director	\$250.00	
Rec. Salary cont.	Ron Hawkins	labor	\$46.80	
	Donald Rich	Labor	<u>\$36.50</u>	

Total Salary				\$583.30
--------------	--	--	--	----------

Other Services	Howard Doucette	Skating Rink	<u>\$450.62</u>	
----------------	-----------------	--------------	-----------------	--

Total Services				\$450.62
----------------	--	--	--	----------

Utilities	PSNH	Park Lighting	<u>\$551.27</u>	
-----------	------	---------------	-----------------	--

Total Utilities				\$551.27
-----------------	--	--	--	----------

Bldg Supplies	J & M Lumber	Silt / Bocce c	\$73.94	
---------------	--------------	----------------	---------	--

	White Mtn. Lumber	Bocce Court	<u>\$214.84</u>	
--	-------------------	-------------	-----------------	--

Total Supplies				\$288.78
----------------	--	--	--	----------

Rec Supplies	Great LakesSports	Hockey Goals	\$428.99	
	Aubuchon's		\$28.78	
	Brenda Gagne		\$419.96	
	Ronald Hawkins		\$6.45	
	BSN Sports		\$164.74	
	White Mtn Lumber	Bocce Game	\$30.56	
	Awards & Trophies		\$541.05	
	Sport About Charlie		<u>\$218.00</u>	
Total Supplies				\$1,838.53
Uniforms	Keith's II Sports LTD	Uniforms	<u>\$787.50</u>	
Total Uniforms				\$787.50
Total Recreation Department				\$4,500.00

Library Trustees

Library Trustees	Library Trustees	Approp. 1999	<u>\$8,500.00</u>	
Total Trustees				\$8,500.00

Patriotic Purposes

Supplies	North Country Flag		<u>\$174.48</u>	
Total Patriotic Purposes				\$174.48

Beautification

Supplies	Round Table Farm	Plants	\$31.50	
	Aubuchon's		\$11.85	
	Rodney Young	Soil Gazebo	<u>\$32.00</u>	
Total Beautification				\$75.35

Total Culture & Recreation

\$17,749.83

Debt Service

Other Debt Service Charges

Tax Overpayments

Wayne Yacek	Tax Refund	\$65.30
Marion Douglass	Overpay Taxe	\$17.11
Don & Pat Letarte	Tax Overpayr	\$7.58
Gayle And Dennis The	Tax Overpayr	\$11.78
Michael Quinn	Replace Che	\$142.87
Paul Victor	Reissue Chec	\$6.83
Frank R. Puskas	Reissue Chec	\$26.14
Marion Masters	Reissue Chec	\$0.38
Adelphia Cable	Overpay Taxe	\$145.22
Roland Dresser	Overpay Taxe	\$611.78
Marion Douglas	Overpay Taxe	\$15.95
Steven Enman	Overpay Grav	\$16.88
Raymond Leveille	Overpay Grav	\$66.67

cont.	Harley Mason Jr.	Overpay Grav	\$56.97	
	Marion Masters	Overpay Grav	\$8.44	
	Marcel Nadeau	Overpay Grav	\$56.97	
	Peter Roberts	Overpay Grav	\$44.31	
	Young, Rodney	Overpay Grav	\$94.95	
	Robert VanVlaanderen	Overpay Proj	\$10.00	
	Steven Enman	Overpay Proj	\$2.38	
	Blanche Hamanne	Overpay Proj	\$21.11	
	Joe Daley	Overpay Prop	\$27.79	
Total Tax Over Payments				\$1,457.41
Abate/Refund	Lawrence Sprague	Tax refund	\$30.95	
	Fort James Corp.	Tax refund	\$31.63	
	Amy Caouette	Tax refund	\$8.00	
	BCB /Mortgage Escrow	Tax refund	\$14.26	
	Claudette Binette	Tax refund	\$2,500.00	
	Joseph Grzesik	Tax refund	\$400.00	
	George Adam	Tax refund	\$119.32	
	George Laflamme	Abatemnt/ R	\$134.16	
	Gerald Cloutier	Tax refund	\$32.50	
	Stephen Woodward	Tax refund	\$32.50	
	Adelphia Cable	Tax refund	<u>\$495.01</u>	
Total Abatements/Refunds				\$3,798.33
Misc. Refunds	Intenational Paper		\$841.20	
	Dawn Miner	Refund MV re	\$25.00	
	Petroeast Compressed	Refund MV re	\$168.00	
	Deere & Company	UCC Refund	\$15.00	
	Denis and Laurie Bine	Reissue void	<u>\$4.50</u>	
				<u>\$1,053.70</u>
Total Debt Service				\$6,309.44
Capital Outlay	Harris Lucille Young	Cemetary Lar	\$20,000.00	
	Berg,Hans&Born.	Cemetary Lar	<u>\$24,962.84</u>	
Total Capital Outlay				\$44,962.84
<u>Transfers Out</u>				
Tax Leins Tax Collector		Tax Leins 199	<u>\$57,789.34</u>	
Total Tax Leins				\$57,789.34

Special Revenue Funds

Library Payroll	Lois Alger	Librarian	\$4,800.00	
	Fern Stiles	Librarian	\$300.00	
	Katherine Burlock	Aide	\$18.75	
	Melinda Metayer	Aide	\$112.50	
	Sharon Morin	Aide	<u>\$72.00</u>	
				\$5,303.25
Library Expenses CFNH		WC Library S	<u>\$21.00</u>	
Total Expenses				\$21.00

M&D Ambulance

	Bell Atlantic	phone 2001	\$247.40	
Serv Paid	CFNH	W/C-U/C	\$1,372.00	
	PSNH	Repeater	\$62.15	
	Vaillan.& Woodward	Insurance	\$1,192.00	
	Francis Dineen	Ambulance fi	<u>\$1,379.00</u>	
Total Services				\$4,252.55

Capital Reserve Funds

Cap. Res.Fund	NHPDIP		<u>\$500,000.00</u>	
Total Cap. Res				\$500,000.00

Trust Fund Transfers

	Trustees	Trust Funds	<u>\$21,000.00</u>	
				\$21,000.00
Total Transfers Out				<u>\$588,366.14</u>

Other Government Payments

Coos County Taxes

Coos County Treas	County Tax 1	\$200,991.00
-------------------	--------------	--------------

School Districts

Other Services	Milan School Treasure School Taxes	\$1,430,540.33	
Other Services	Dept of Treas. IRS	IRS Pmt.	<u>\$129.51</u>
Total School Districts			\$1,430,669.84
Total Other Govnm't Payments			<u>\$1,430,669.84</u>

Department Reports



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

1999 ANNUAL REPORT OF DISTRICT ACTIVITIES

The Androscoggin Valley Regional Refuse Disposal District ended 1999 with unaudited assets of \$1,152,580.08. Liabilities were \$150,000.00 which consists of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$128,955.94
Household Hazardous Waste Reserve	22,269.98
Equipment Capital Reserve	1,053.28
MRF Development Reserve	4,463.88
Recycling & Transfer Station Equipment	236,866.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	13,009.00
Land (Route 110)	47,754.00
Land improvements for Transfer Station	166,600.00
TOTAL ASSETS	\$1,152,580.08
LONG TERM DEBT	150,000.00
NET WORTH	\$1,002,580.08

The 1999 budget apportionment for our member municipalities totaled \$353,053.00. A surplus of \$104,133.50 from the 1998 budget was used to reduce apportionments with a net budget of \$248,919.50 being billed to the member municipalities. The proportionate share of the credit for the Town of Milan was \$4,951.83, reducing your gross apportionment of \$15,242.02 to \$10,290.19. Preliminary reconciliation of the 1999 budget shows a surplus of approximately \$103,509.72 being available to credit toward 2000 apportionments.

Our Materials Recovery Facility processed a total of 2,296.62 tons of recyclables for the period January 1, 1999 through December 31, 1999 representing \$89,763.01 of marketing income to the District. For every ton recycled, income is generated and the cost of disposal at the landfill is avoided.

During the period November 1, 1998 through October 21, 1999, the fiscal accounting year for municipal solid waste (MSW), 8,593.23 tons of MSW were disposed of at the Mt. Carberry Landfill. The cost of disposal was \$493,285.87.

Election of officers was held at the District Annual Meeting in April 1999: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are Yves Zornio of Gorham, Dave Tomlinson of Randolph, Linda Cushman of Jefferson, John Normand of Northumberland, George Bennett of Stark and Fred King for Coos County. A vacancy presently exists on the board for the Town of Milan.

In June 1999, the District conducted its eighth annual Household Hazardous Waste Collection Day. The collection was hosted by the Town of Gorham with 370 households participating. The project was funded through the District Household Hazardous Waste reserve fund. In addition, the State of New Hampshire reimbursed the District at twenty-five cents per capita after the collection was completed. The District contracted with Safety-Kleen, Inc. for the collection. This event is conducted annually, the first Saturday in June.

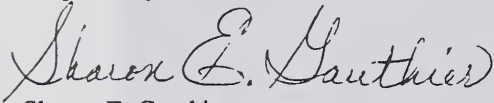
In July 1999, Melinda Enman of Milan joined the District as Administrative Assistant. The District was also awarded a \$16,000 FHA Rural Development Grant to assist with education in the member communities for the use of the District MRF-Transfer Station.

In August 1999, the District Board of Directors awarded the contract for the construction of the District Transfer Station to R.M. Piper, Inc. of Plymouth, N. H.

In November 1999, the first phase of construction for the Transfer Station was completed. The balance of the project is scheduled for completion in 2000. Financing for the balance of the project will be through an assessment in 2000 of \$7.36 per capita for the population of each member municipality based on the 1990 federal census population count. The Transfer Station is scheduled to open in April 2000. The Cates Hill Landfill will close on June 30, 2000.

During 1999, the Administrator/Coordinator charged 1522.75 hours of work completed to the District. 1,385 pieces of incoming correspondence and 1,476 pieces of outgoing correspondence were processed; 2,081 telephone calls were received or made and 24,112 copies were reproduced on the office copier. 351 meetings on numerous subjects and issues were attended.

Respectfully submitted,



Sharon E. Gauthier
Administrator/Coordinator



Beautification Committee

The Beautification Committee has accomplished a few small projects this year, with a few others waiting. We are still intending to plant some trees along Main Street, but are considering placement due to the pending sidewalk issue. A few trees will be ready for spring planting in any event.

Flowers were planted in front of the Gazebo and on the corner of Milan Road and Milan Hill Road thanks again to Round Table Farm for donations of time and materials. Also thanks to Martha Holt and Beverly and Ron Hawkins for watering the flowers over the long, dry summer! Another thanks to Bethany Ayer for help in planting, maybe we can recruit her for the Beautification Committee.

After the frosts (in October!) Ron Hawkins dug out the rocky soil around the Gazebo and replaced it with nice loam, surrounded by pressure treated boards for neat trimming. Things are set for some more beautiful plantings around the Gazebo this summer if anyone with a green thumb would like to help!

Speaking of green thumbs, I couldn't help but notice the beautiful flowers in front of the Milan Village School. Mr. Roberge's fifth grade Science class, assisted by Dawn Miner of Round Table Farm, had a hands on lesson in plant biology. This event had nothing to do with the Beautification Committee, but added to the beauty of the town and taught kids to enhance and appreciate their surroundings. Good job.

This coming year we would like to replace the fence along Milan Road with a new vinyl fence that will never rot or need paint. We put up an informal survey in the Town Office for people to select the style fence they prefer, and ended with a tie. We'll have a decision ready if the budget amount is approved at Town Meeting.

Thanks for your input!

Respectfully,

Vicky Ayer and Janet Woodward



Cemetery Committee

A great deal of work has been accomplished this year at Riverside in West Milan. Approximately 250 feet of new fence on the back end has been installed. At a future date, approximately 550 feet will be painted to finish that part of last year's project. Also several piles of loam and gravel have been leveled and graded.

A new tool shed has been built by Mountain Village Construction for Hillcrest Cemetery and was painted by your committee. The right of way to the back lot was also gated. Your committee will continue to keep your cemeteries in good condition.

Respectfully Submitted,

Donald E. Rich
Mark Corcoran
Ronald Hawkins



Emergency Management

1999 turned out to be a good year for Emergency Management. There were no expenditures other than normal expenses.

The communications system upgrades made in 1998 are still working very well. Communications upgrades for 2000 will be a second channel for town and school use as well as training for all radio users.

I applied for a grant to place an emergency generator in the Town Hall. If this grant does not go through, then we will need to do some electrical work at the town hall to be able to use portable generators in an emergency. The grant that I applied for was to do the electrical work and install a generator at a cost of about \$8000.00.

We did not have to move the repeater from Milan Hill. The power lines to the repeater have been cleared and we no longer have been having power outages. The repeater does have battery and generator backup.

Sometime in the near future we will have to upgrade our complete radio system. I am waiting to see if there will be any state or federal grants to help with the cost.

As last year, there is a contingency in the budget that will be for emergencies. If this is not spent it goes back to the town as in 1999.

If you have any questions, please call me.

Elmer Lang
Emergency Management Director



Milan Fire Department

The Milan Fire Department had a very good year. Calls were down from last year. This year we had a total of 19 calls. Three men joined the department with one going to school for Fire Fighter I. The department purchased four complete sets of gear for these men and replaced some old gear.

Volunteers are getting very hard to find. We need new people willing to help with the many tasks at fires and accidents.

This year I have put \$155,000.00 in the budget for a new truck. This truck will replace the 1970 Maxim in West Milan. The Maxim has an engine that is no longer usable. We looked into fixing the engine, but found many parts no longer available. A new engine is very costly, and then the truck also needs body work. The back body has holes rusted completely through in some compartments. We also had many problems with the water pump and water tank. Due to these problems the department decided to look for a different truck.

The new truck I looked into is an International with an E-1 Body. It comes with a quick dump so we could use it for a tanker.

At present, we have the 1972 Maxim in Milan station along with the 2500 gallon tanker. In West Milan we are running the 1948 Mack along with a 1500 gallon tanker.

The department feels it's time to buy a reliable pumper truck for the protection of the Town. But above all, safety for you and your firefighters.

In the future, I hope the town will also buy a set of extrication tools (also known as the "Jaws of Life"). These hydraulic tools are a great life saver and with the area the department covers, this would be a great asset to the firefighters at the incidents.

I hope the town will support its volunteers and its fire department now and in the future.

- Please remember:
1. Keep your chimney clean.
 2. Test smoke detectors regularly.
 3. Drive safely.

Thanks for your support

Robert Storer

Milan & Dummer Ambulance
P.O. Box 185
Milan, NH 03588

I would like to say thank you to the towns of Milan and Dummer for all their support throughout the year.

The ambulance service continues to grow and gets stronger every year. We are working hard as ever, and training as much as possible. I would like to thank all the ambulance attendants for a great job over the course of the year. A lot of things have been changing and I thank them for their support. I look forward to working with all of them in the upcoming year.

The Ambulance is working very well, and everybody is pleased with how we set it up. We are going to look into replacing the Life PAC Defib with a new one sometime in this year.

I would like to thank Christine Bernier and Sharon Horne for all their hard work.

Yours Truly,
Dan Malone
M&D Ambulance Director

Total Calls for 1999= 45



Milan Police Department Town Report 1999

The business of policing has seen many changes throughout the years. There was a time when, we could leave our keys in the ignition of our car and have it unlocked; we could leave home with our front door unlocked; if a fight broke out we could break it up and forget about it; if a person was found driving drunk we could just take him home; if a couple had a fight it might not get reported; if young people were found drinking alcohol it was considered just a rite of passage to growing up... those times are in our past. Laws are updated and new laws are passed every year to address these very issues. To cling to the beliefs of the past prevents us from seeing what is really happening in the present within our community.

Though we live in a small community, we experience the same type of crime and enforcement problems as our neighboring larger communities. Traffic accidents, domestic disputes, thefts, missing persons, assaults, burglaries and noise complaints are some of the examples of types of calls for service we see in our community today. There is a more serious level of crime in the present than the Town of Milan has seen before. Felonious sexual assaults, armed robbery, child pornography on the Internet large parties of juveniles drinking alcohol and barricaded suicidal individuals threatening to kill themselves and /or police officers are some of the examples we experienced in the year 1999.

There are those in the community who will tell you that there is no crime, that we are just beating our law drums. Those people who live on their property and never have had to call to request a police officer. Their belief is that if they haven't experience crime, then it does not exist; therefore policing the town is not an important function. It has been our experience that these people will chant their belief until they have been victimized. This we know as the truth. It happened twice in 1999.

There are many people in the community who have been of great support to the police department. There are too many to mention by name, but their thoughts and kindness throughout the year have kept all of us at Milan Police Department in their gratitude.

In 1999 the police department accepted a non-matching grant from the United States Deputy Sheriff's Association. We received two new handguns, two new shotguns and a police evidence photographic camera. The police department also accepted a non-matching grant from the National Police Chief's Association. The grant included a new ballistic vest for each police officer. These items have been placed into

service at no cost to the town. Most of all, the purchase of a new 2000 police cruiser was an impressive addition to the police department operations.

As we look to the year 2000 and beyond, the Milan Police Department will be faced with some difficult issues to address. With new laws coming into effect in January 2000 it will be reverse more difficult to hire and train any new police officers. In police operations, we will be mandated to improve our statistical reporting and requirements by the use of expensive computer software. Research and funding will be sought for the federal change in communication requirements effective in the year 2003. We will begin to prepare for digital communications which will be mandated within the next five years. The purchase of new police pagers will allow each police officer to be more accessible for calls for service than ever before. The police department will also submit a grant for an in-car video camera to be used to improve investigations and to reduce overall court and prosecution hours. The addition of the in-car video camera will reduce potential liability issues to the town. In the community, we will attempt to resolve issues concerning school safety in and around the school, as well as recommendation of adult school crossing guards. With additional budget funds we will provide increased presence in the community through highway enforcement and regular patrols. The need for additional space at the police department will continue to be of great concern. We will need additional space to remain compliant within the guidelines of maintenance of police department operations under the auspices of the New Hampshire Police Standards and Training Council.

With your continued support and cooperation we are confident that the Milan Police Department will continue to provide the best possible service to the community and the citizens overall. We will continue any and all possible means to procure available grants to improve the department so as to provide enhanced public safety.

On behalf of everyone at the Milan Police Department, may God bless all of you as we make our journey into the new year 2000.

Respectfully Submitted,
Dayna R. Strout
Chief of Police



Milan Public Library Board of Trustees Annual Report 1999

The year 1999 was a busy one at Milan Public Library. We had 60 new registrations and use of the library increased by 28 percent over 1998. It is gratifying to know that reading has become a favorite pastime of our citizens. Also, we are pleased to have Sherry Morin as a part-time librarian. She is a great addition to the staff.

In January, we held a children's coloring and bookmark making contest. The students did a wonderful job and presented their work to Fern Stiles to help celebrate her 86th birthday and her 58th year as Librarian. We were also pleased to display original poetry written by Milan Village School students during Youth Poetry Week.

The summer reading program for Milan and Dummer children was led by Lynne Bacon again this year. The children took part in a variety of nature crafts, presented a puppet show, learned nature lore and read books. The programs were held alternately between Dummer Town Hall and the Milan Recreation Building. We wish to thank all the volunteers who helped make the summer program a success.

The trustees have set short and long term goals for the library. Among the short term goals are increasing the number of children's programs' adding to our collection of large print books for which there is an increasing demand; and purchasing some sort of flag or sign to indicate when the library is open.

Our long-term goals include increasing our collection, providing reading clubs and programs for all ages and bringing the library into the 21st century by offering Internet access. These long term goals are of course dependent upon having a larger library. We are filled to capacity and there is no space in the library for group activities. We welcome suggestions from Milan citizens on ways to solve the space problem.

Presently we are considering a number of options including:

1. Building an addition to the municipal building
2. Building a separate library building
3. Combining with the school library if an addition is built
4. Finding space within the present municipal building

To ensure the success of any plan for a bigger library, the trustees are contacting library officials from other towns to learn what works and what doesn't. We will then make decisions based on information gathered and the needs of Milan citizens.

Townpeople are invited to visit the library and enjoy the wonderful pastime of reading. Our hours are Monday 6 to 9pm; Tuesday

1 to 4pm; Wednesday 1 to 4pm; Thursday 1 to 4pm and 6 to 9pm; and
Saturday 2:30 to 4:30pm.

Respectfully Submitted,
The Milan Library Trustees

Marcia Bacon

Natalie Caron

Claudia Daniels



Milan Parks and Recreation Department

The Milan Parks and Recreation Department would like to take this opportunity to thank the residents of Milan, West Milan and Dummer for their continued support during 1999. So many people contribute to making this a successful Department that it would be impossible to thank each one individually.

This department continues to provide many programs throughout the year including basketball programs for grades 2-6, girl's softball for grades 4-6, and Coed Soccer for grades 2-6. This was our first year for Coed Soccer for the second grade, and we are very proud of our "Division Champion" team. A very big thank you goes to Karen Patry and Nona Doucette for all their help. This was also our first year for second grade coed basketball. Again, a special thank you to Julie Halle and Janine Therriault for all their help. Also, thanks go out to Angie Jewett for running our concession stand during the soccer season.

Again this summer we were partial sponsors of the Summer Reading Program. The program was a morning one including reading, crafts, games and art. We are very proud to be involved with this program and want to thank Lynne Bacon and Heidi Holt for their time and support of this program.

Old Home Weekend was again, a success for this department. We ran our concession stand out of the Recreation Building. We were able to raise enough money to purchase new 3/4 soccer goals. Thanks to Mark Gagne of the Milan General Store all of the proceeds went towards the goals.

Also new this year was the addition of the two new Bocce courts. Games were held once a week during the summer months. Many people helped in the building and the maintenance of these courts. A very special thank you to Ron Hawkins for his continued help in organizing this activity.

Other additions to the Recreation Department include Cheerleading. Kathy Burlock is in charge of our program this year and is really doing a wonderful job. Please be looking for them at all the home basketball games! Other improvements this year included the band stand receiving a new paint job. This was possible due to the generous contribution from Aubuchon Hardware for all the stain that was used. Also new this year will be a new set of hockey nets for the ice rink.

The Milan Recreation Department has already set its agenda for future goals. Among these goals are enclosures for our softball field dugouts and repairs and a paint job for the skating rink. Hopefully,

among these goals will be a new addition to our department's building as well as a new roof for the existing one. Because of the increasing amount of programs we find ourselves sorely in need of space to store all the equipment. As well, the desperate need for the replacement of the existing roof on the building.

We feel that with the continued support from all those who volunteer their time to this department as well as support from the town we will be able to achieve these goals as well as maintain all our current programs with the same level of success as we have in the past.

Respectfully Submitted,

Linda Prince Co-Director
Brenda Gagne Co-Director



Planning Board Report

Official acts of the Planning Board for 1999 include:

3 lot line adjustments

3 subdivision applications approved

The Planning Board began work this past year on updating the Master Plan. A good deal of work was put into compiling information and developing a survey for the town.

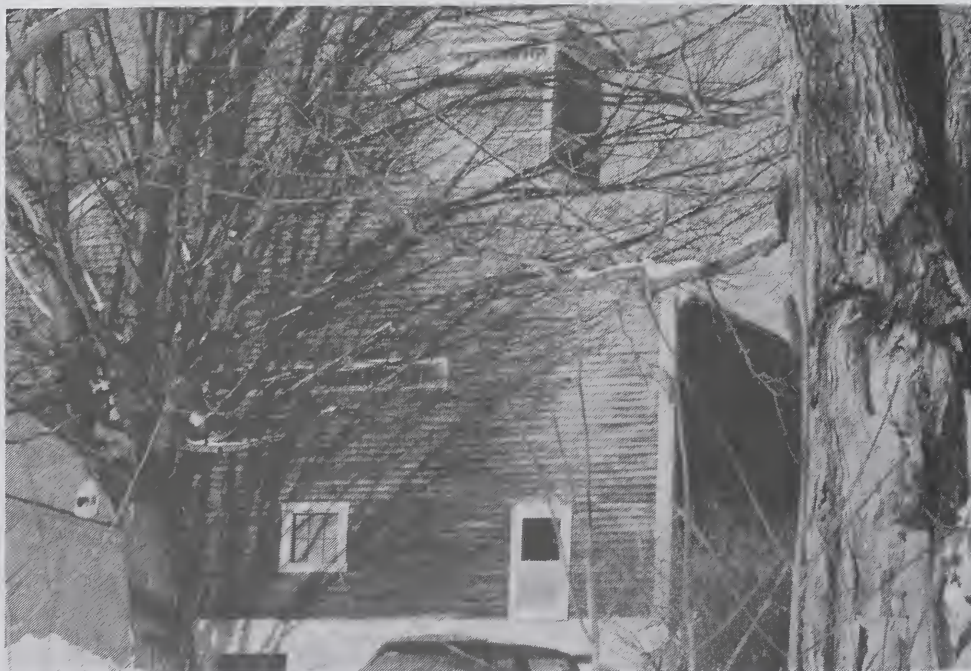
In late Spring the surveys were hand delivered to everyone in town and a few were sent by mail. A very high rate of return for the forms made this a worthwhile effort. During the summer the committee seemed to have run out of steam and there was difficulty in getting people back together.

The Planning Board expects to pick up in March where we left off. The work before the Master Plan Committee will be to put information together in such a way that planning, goals and recommendations can be made.

It is also planned that several meetings will be set up to keep citizens abreast of the results and to solicit further ideas.

Respectfully Submitted,

Tod L. Hall
Chairman



Zoning Board

We had another quiet year for 1999, but not like last year when we couldn't raise a quorum for most of the meetings. We have a full board and certainly hope to continue with this trend. The issue that we faced last year was the pipeline staging area, which worked out rather well after all was completed. The area where the construction trailers were parked was left clean and in excellent condition.

As stated last year, we welcome involvement from area residents in planning and zoning issues if we are to reflect the concerns of the townspeople. The master plan update has progressed well with many people involved in the process. We still must define the "quality of life" for Milan's future. If you have opinions on this issue and have still not spoken out, your viewpoints can't be considered in our efforts to shape the future of our town. Remember, we welcome your input and are in session every third Thursday of the month at the Town Office from 7:00-8:00.

Respectfully,

ZBA Members:

Rod Young , Chairman

Janet Woodward George Pozzuto Kathy Burlock Mike Gagne



Annual Town Meeting, Milan, NH

March 9, 1999

Polls opened at 1:00P.M.

The meeting was called to order at 6:30PM by Ronald S. Hawkins, Moderator, with the reading of the warrant.

Article 1: To choose all Town Officers for the ensuing year.

The moderator announced that this article would be decided by official ballot voting and therefore required no action at this time.

Article 2: To see if the Town will vote to raise and appropriate \$131,424.00 for General Government. (Majority vote required)

Executive / administrative	\$25,000.00
Election/ registry/v.s.	21,000.00
Financial administration	9,250.00
Property assessments/reval.	8,000.00
Legal Services	3,000.00
Employer Expenses (IRS,WC,MC)	14,000.00
Planning and Zoning Boards	11,080.00
Government Buildings	18,000.00
Cemeteries (east & west sides)	7,500.00
Insurance (not otherwise classified)	13,500.00
Regional Associations	1,094.00
	\$131,424.00

Motion was made by Janet Woodward and seconded by Donald Rich. Selectman David Woodward amended the article to read a total amount of \$133,024.00 because of a \$1600.00 increase in the election/registry/v.s. line due to the possible necessity of two special elections in the coming year. The amendment was seconded by Donald Rich. A voice vote was taken and the amendment carried. There was no discussion. A voice vote was then taken on the amended article and the article as amended passed. The amended article read as follows:

Executive / administrative	\$25,000.00
Election/ registry/v.s.	22,600.00
Financial administration	9,250.00

Property assessment/ reval.	8,000.00
Legal Services	3000.00
Employer expenses (IRS,WC,MC)	14,000.00
Planning and Zoning Boards	11,080.00
Government Buildings	18,000.00
Cemeteries (east and west sides)	7,500.00
Insurance (not otherwise classified)	13,500.00
Regional Associations	<u>1,094.00</u>
	\$133,024.00

Article 3: To see if the Town will vote to raise and appropriate \$54,641.00 for Public Safety. (Majority vote required)

Police Department	\$18,881.00
M&D Ambulance	5,165.00
Fire Department	20,000.00
Building Inspector	550.00
Emergency Management	<u>10,045.00</u>
	\$54,641.00

Motion was made by Norm Frechette and seconded by Cecile Strout. There was no discussion. The article was passed by a voice vote.

Article 4: To see if the Town will raise and appropriate \$91,297.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$58,000.00
Highway Block Grant	28,797.00
Street Lighting	<u>4,500.00</u>
	\$91,297.00

Motion was made by Jerry Sickler and seconded by Dayna Strout. There was no discussion. The article was passed by a voice vote.

Article 5: To see if the Town will vote to raise and appropriate \$83,445.00 for Sanitation. (Majority vote required)

Solid Waste/ Recycl. Collection	\$45,472.00
District, Disposal Escrow	<u>37,973.00</u>
	\$83,445.00

Motion was made by Bob Gauthier and seconded by Robert Humiston. There was no discussion. The article was passed by a voice vote.

Article 6: To see if the Town will raise and appropriate \$21,000.00 to be added to the Capital Reserve Funds previously established. (Majority vote required)

Highway Equipment Replacement	\$5000.00
M&D Ambulance	3,000.00
Police Cruiser	8,000.00
Fire Truck	5,000.00

Motion was made by Paulette Frechette and seconded by Dayna Strout. A voice vote was taken and the article carried.

Article 7: To see if the Town will accept the balance of the budget as prepared by the selectmen to raise and appropriate \$30,934.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administrator	\$7000.00
Animal Control Officer	2,000.00
General Assistance	3,000.00
Intergovernmental Programs	2,034.00
Parks & Recreation	4,500.00
Library Trustees	8,500.00
Patriotic Purposes	200.00
Beautification	400.00
Timber Management	600.00
Interest Tax Anticipation Notes	4,000.00
M&D Ambulance (expenses reimb)	<u>5,000.00</u>
	\$30,934.00

Motion was made by Janet Woodward and seconded by Cecile Strout. There was no discussion. A voice vote was taken and the article carried.

Article 8: To see if the Town will raise and appropriate \$25,000.00 to place in a non-lapsing 5 year account for the purpose of Road Paving. Selectmen recommendation, vote yes.

Motion was made by Norm Frechette and seconded by Bev Hawkins. Selectman Dave Woodward offered an amendment to the article so that it would read: "To see if the Town will vote to raise and appropriate \$20,000.00 to place in a non lapsing 5 year account for the purpose of Road Paving." Janet Woodward seconded the amendment. The

amendment was carried by a voice vote. A voice vote was then taken on the article as amended and the amended article was carried.

Article 9: To see if the Town will vote to raise and appropriate \$20,000.00 for the purchase of a certain parcel of land, Map #44 lot #175, for the purpose of the town cemetery expansion.

Motion was made by Don Rich and seconded by Robert Gendron. Following a discussion which included both this article and the next a voice vote was taken. That vote was inconclusive. A show of hands vote was taken and the article declared passed.

Article 10: To see if the Town will vote to raise and appropriate \$25,000.00 for the purchase of a certain parcel of land, Map #44 lot #75, for the purpose of town cemetery expansion.

Motion was made by Sue Kelley and seconded by Donald Rich. There was no further discussion. A voice vote was taken and that again proved inconclusive. A show of hands vote was taken and the article declared passed.

Article 11: To conduct any other business which may legally come before this meeting.

Motion was made and passed to keep the polls open until 8PM.

A brief discussion followed concerning the need for a new or expanded Town Building. It was pointed out that this project was just in the beginning stage and that all were invited to join the conversation. It was pointed out that \$1000.00 had been placed in the budget to be used for exploring this subject.

Ken Dube then thanked all those who had worked on the Town Report and/or in any capacity for the good of the Town in the previous year. Selectmen Dave Woodward mentioned that the Master Plan Survey would soon be received by every household in town and requested everyone's cooperation in this project.

The meeting was recessed and the polls declared closed at 8PM.

The ballots were counted and the results of the Town Officers were read.

The meeting was declared closed at 9:17PM.

Respectfully Submitted,
Patricia L. Hall, Town Clerk

A Message to North Country Council Member Towns

From Preston Gilbert, Executive Director

In our 26th year of operation North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs and site reviews in most if not all North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic development, infrastructure development (water, sewer, utilities and telecommunications), GIS, and transportation projects at the local level.

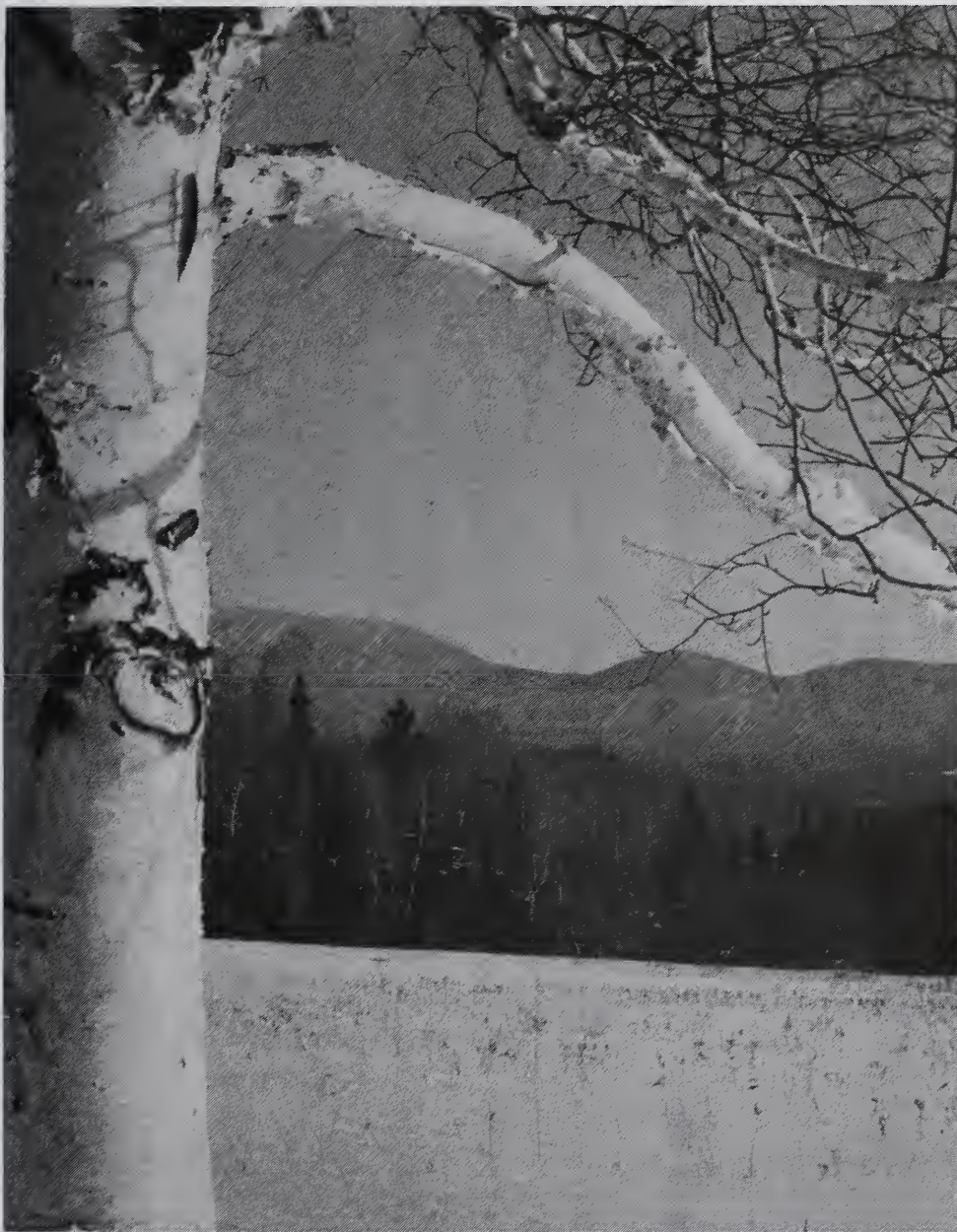
In response to local needs and national priorities we are actively involved in watershed planning and conservation. We have represented the interests of our Eastern Coos County communities along the Androscoggin as the Androscoggin Watershed Council has been formed. We also have been working on behalf of all our Connecticut River/ Connecticut Lakes towns on River Management, Scenic Byways and Hydro Relicensing efforts with FERC. On the Ammonoosuc Watershed we have been working with local leaders and DES Officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region-wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available in our office. We continue to expand facilities and services in our Business Resource Center this year with more data, equipment and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of 6 million.

In transportation, we have one Corridor study underway between exits 35 and 44 on I-93, another underway along the total length of Route 2 from Shelburne to Lancaster, and a proposal pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study-identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvement Plan along its biennial process. We have solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continue to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on

the national and state Byways in the North Country. Under our new expanded services contract with DOT we have been doing all state traffic counts in the region as well as official road inventories. We also will be involved in project development at the DOT at a much greater level.

From the standpoint of the entire region, we have been coordinating a 57 town - US Forest Service Coordination and Policy Development Committee as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our 3 County Members to seek opportunities for joint ventureship between them. It has been a busy year indeed.



**Births Registered in the Town of Milan, NH
for the year ending December 31, 1999**

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
01/08/99	Derosier, Nathan Thomas	Derosier, Stephen	Derosier, Lisa	Berlin, NH
02/19/99	Binnette, Rylie Amber	Binette, Steven	Binette, Penny	Lancaster, NH
03/31/99	Tilton, Jamin Oliver	Tilton, Merle	Tilton, Billie Jo	Berlin, NH
04/15/99	Evans, Maggie Claire	Evans, Kevin	Evans, Julie	North Conway, NH
05/12/99	Giroux, Noah Dana	Giroux, Marc	Turgeon, Diana	Berlin, NH
07/07/99	Donovan, Melyssa Ida	Donovan, Peter	Donovan, Tammy	Berlin, NH
08/07/99	Tupic, Jonah Michael	Tupick, Harry	Tupick, Lisa	Berlin, NH
09/15/99	Morin, Abigail Ann	Morin, Claude	Morin, Ann	Berlin, NH
10/01/99	Johnson, Autumn Aliza	Johnson, Jack	Johnson, Lynn	Berlin, NH
11/01/99	Testa, Emily-Lynn Lorette	Testa, Richard	Testa, Angela	Berlin, NH
11/12/99	Lang, Cassidy Rose	Lang, David	Lang, Cynthia	Lancaster, NH

**Marriages Registered in the Town of Milan, NH
For the year ending December 31, 1998**

Date	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom
03/20/1999	Masters, Erica	Berlin, NH	Steller, Steven	Milan, NH
05/22/1999	Horne, Sarah	Dummer, NH	Lachance, Troy	Dummer, NH
05/29/1999	Roy, Karen	Berlin, NH	Supry, Brian	Berlin, NH
07/17/1999	Belanger, Carmen	Milan, NH	Turgeon, George	Milan, NH
07/30/1999	Chaloux, Barbara	Berlin, NH	Peabody, Kenneth	Berlin, NH
08/22/1999	Hawkins, Zanita	Milan, NH	Morin, Robert	Berlin, NH
09/10/1999	Marois, Colleen	Berlin, NH	Marois, Roger	Berlin, NH
10/02/1999	Pelchat, Karen	Milan, NH	Ross, Brian	Berlin, NH
10/09/1999	Chorette, Christina	Berlin, NH	Delafontaine, Scott	Berlin, NH

**Deaths Registered in the Town of Milan, NH
for the year ending December 31, 1999**

Date of Death	Decedent's Name	Place of Death	Parents' Names
03/13/1999	Dube, Edward H.	Berlin, NH	Dube, Lorenzo Weis, Edith
05/26/1999	Doble, Susan M.	Milan, NH	Mailloux, Laurier Haynes, Gene
06/04/1999	Lang, Henry C.	Berlin, NH	Lang, Perley Leighton, Helen
07/01/1999	Testa, Richard M.	Berlin, NH	Testa, Victor Canuel, Laura
07/11/1999	Rheume, Louis C.	Berlin, NH	Rheume, Joseph Lavoie, Mary
07/30/1999	Bilodeau, Donald J.	Lancaster, NH	Bilodeau, Alfred Vignault, Anna
10/09/1999	Mortenson, Theodore M.	Berlin, NH	Mortenson, Miaus Oleson, Annie
10/23/1999	Fallstich, Eugene	Milan, NH	Fallstich, George Mabb, Hazel
10/30/1999	Godbout, Roger J.	Milan, NH	Godbout, Lucien Corriveau, Carmelita
12/29/1999	Yacek, Wanda H.	Milan, NH	Poposki, Joseph

Annual Report
Of the
School Officials
Of the School District Of
Milan, New Hampshire
Year Ending June 30, 1999



OFFICERS

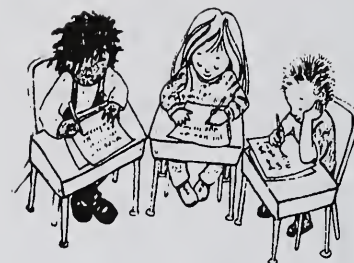
1999 - 2000

MODERATOR
Ronald Hawkins

CLERK
Cynthia Woodward

TREASURER
Beth Lorden

AUDITOR
The Mercier Group



SCHOOL BOARD

Dora Lavigne	Term Expires 2000
Andrew Mullins	Term Expires 2000
Robert Gauthier(c)	Term Expires 2001

DIRECTOR OF SPECIAL SERVICES
Bonnie Agrodnia

BUSINESS ADMINISTRATOR
Craig W. Burcalow

SUPERINTENDENT OF SCHOOLS
Richard A. Steudle

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs.

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on 14th of March, 2000, at 1 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a member of the school board for the ensuing two (2) years. (By Ballot)
2. To choose a member of the school board for the ensuing three (3) years. (By Ballot)

Given under our hands at said Milan this ___ day of February, 2000.

Robert Gauthier, Chair
Dora Lavigne
Andrew Mullins
MILAN SCHOOL BOARD



SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 13th of March, 2000, at 7:00 PM in the evening to act upon the following subjects:

Article

- 1 To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.
- 2 To set the salaries of the school district officers: School Board Chair(1) \$750.00; School Board Members(2 @ \$500.00) \$1,000.00; Treasurer \$1,000.00; Clerk \$25.00; Truant Officer \$150.00; Census Taker \$150.00; Moderator \$50.00; Supervisors of the Checklist(3 @ \$15.00) \$45.00; Ballot Clerks(3 @ \$15) \$45.00.
- 3 To see if the District will vote to raise and appropriate the sum of \$16,000.00 to purchase computers. (As recommended by the School Board)
- 4 To see if the District will vote to raise and appropriate the sum of \$2,500.00 for Room Dividers for the gymnasium. (As recommended by the School Board)
- 5 To see if the District will vote to raise and appropriate the sum of \$6,000.00 for exterior painting and for repairing the exterior fascia of the grade 3 and grade 4 classrooms. (As recommended by the School Board)
- 6 To see if the District will vote to raise and appropriate the sum of \$5,000.00 for building engineering site evaluation. (As recommended by the School Board)
- 7 To see if the District will vote to raise and appropriate the sum of \$2,450.00 for Community Library Service to include a library stipend and supplies. (As recommended by the School Board)
- 8 To see if the District will vote to raise and appropriate the sum of \$788,776.00 for the payment of tuition for students in grades 7-12 in the Berlin School District. (As recommended by the School Board)
- 9 To see if the District will vote to raise and appropriate the sum of \$36,500.00 for the operation of the Food Service Program. (As recommended by the School Board)
- 10 To see if the District will vote to raise and appropriate the sum of \$42,565.00 for the operation of the Title I and Title VI federal programs. (As recommended by the School Board)

- 11 To see if the District will vote to raise and appropriate the sum of **\$1,051,057.17** (less Tuition Warrant Article #8) for the support of the Milan Village School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under the other Articles of this Warrant. (As recommended by the School Board)
- 12 To transact any other business which may legally come before this meeting.

Given under our hands at said Milan this ___ day of February, 2000.

Robert Gauthier, Chair
Dora Lavigne
Andrew Mullins
MILAN SCHOOL BOARD



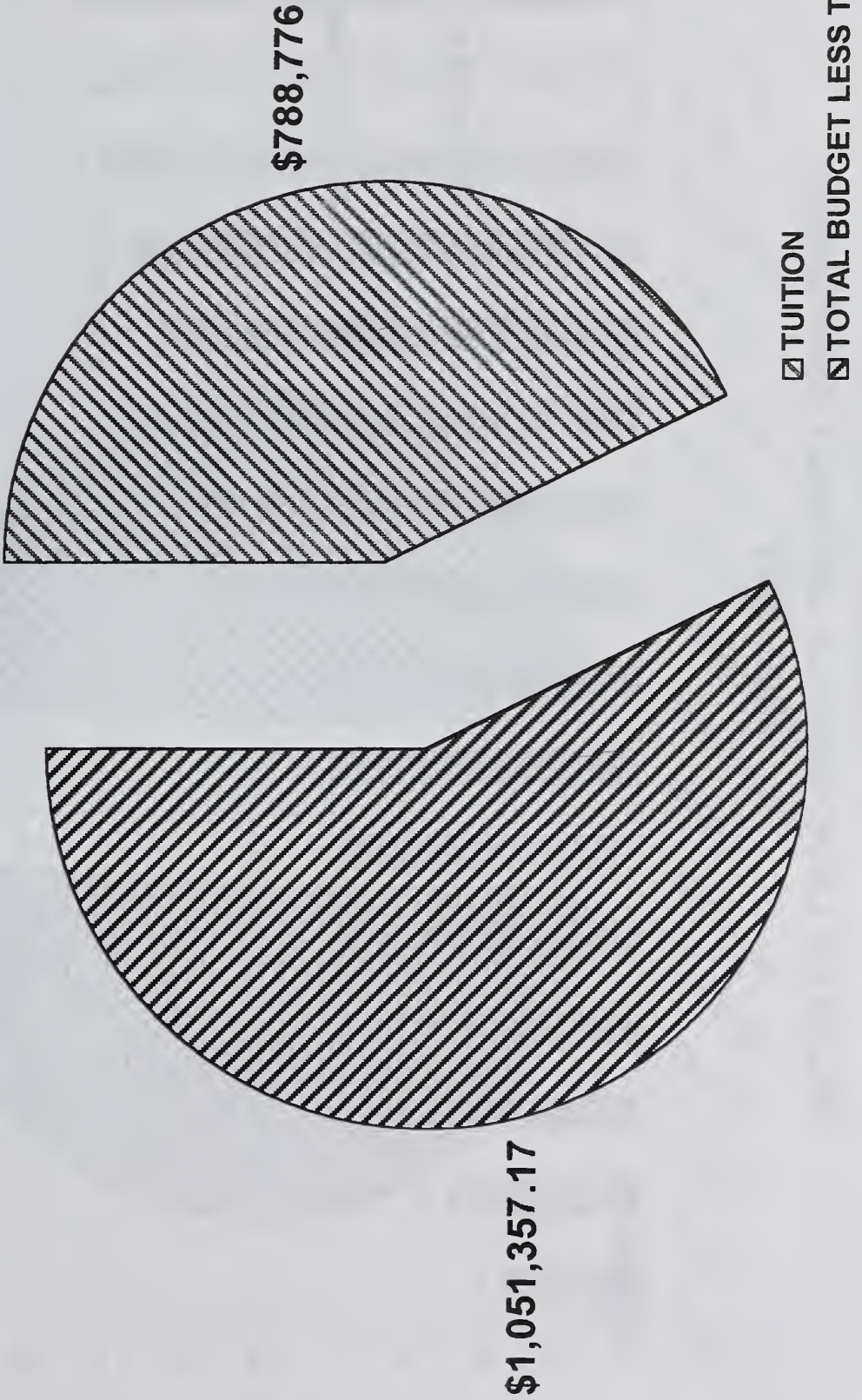
**Milan School District
Proposed Budget
2000 - 2001**

Fund: MILAN GENERAL FUND - MSD2001

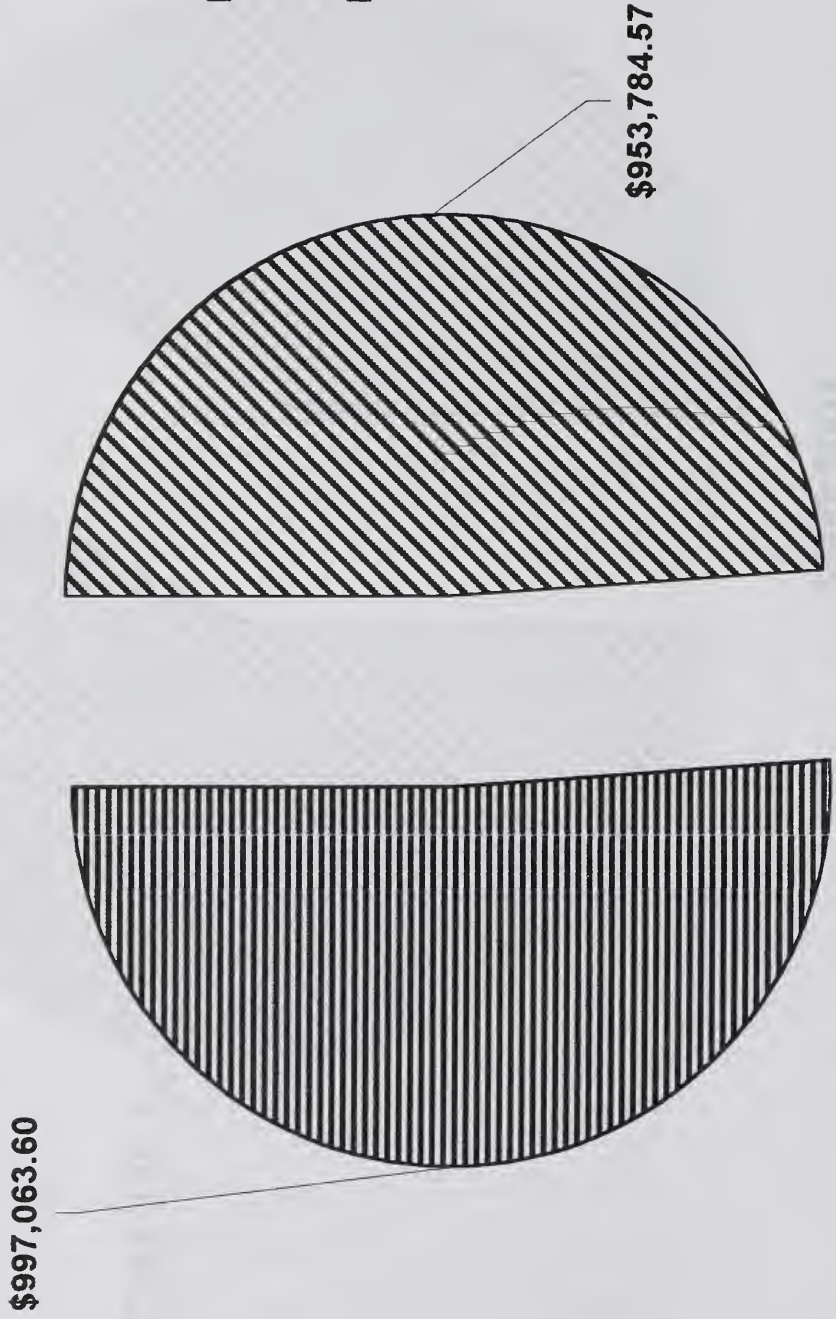
Budget Year: July 2000 thru June 2001

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	1167886.86	1149385.37	1203478.66	1311789.05	108310.39
100-1200	SPECIAL EDUCATION	88450.38	84486.24	97550.23	106655.79	9105.56
100-1900	NON-ACTIVE ACCOUNT	1.92	0.00	1.92	0.00	(1.92)
100-2112	TRUANT OFFICER	25.00	0.00	25.00	150.00	125.00
100-2120	GUIDANCE SERVICES	14473.87	9047.36	15395.79	17972.26	2576.47
100-2130	HEALTH SERVICES	6655.58	6273.47	7349.20	6836.94	(512.26)
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	16848.54	17359.72	20478.94	12065.21	(8413.73)
100-2290	ASSEMBLIES	0.00	0.00	0.00	2500.00	2500.00
100-2300	SUPPORT SERVICES-GEN. ADMIN.	0.00	0.00	0.00	400.00	400.00
100-2310	SCHOOL BOARD	8427.80	10711.00	9777.91	10999.63	1221.72
100-2321	SAU #20	62771.96	62771.96	64312.93	71084.10	6771.17
100-2410	ADMINISTRITON/PRINCIPAL	66413.68	64623.59	69952.56	86148.66	16196.10
100-2517	INVENTORY	100.00	85.00	100.00	0.00	(100.00)
100-2600	BUILDING/CUSTODIAL	62375.00	53244.64	64263.61	66085.28	1821.67
100-2700	STUDENT TRANSPORTATION	73076.50	73991.66	78724.76	79658.25	933.49
100-2900	SUPPORT SERVICES-OTHER	300.00	121.34	300.00	300.00	0.00
100-4600	BUILDING IMPROVEMENTS/CONSTRUCTION SERV.	11000.00	8600.00	0.00	0.00	0.00
100-5100	DEBT SERVICE	74062.50	74062.50	70325.00	67188.00	(3137.00)
100-5200	FUND TRANSFERS	6500.00	5000.00	5000.00	0.00	(5000.00)
TOTAL		1659369.59	1619763.85	1707036.51	1839833.17	132796.66

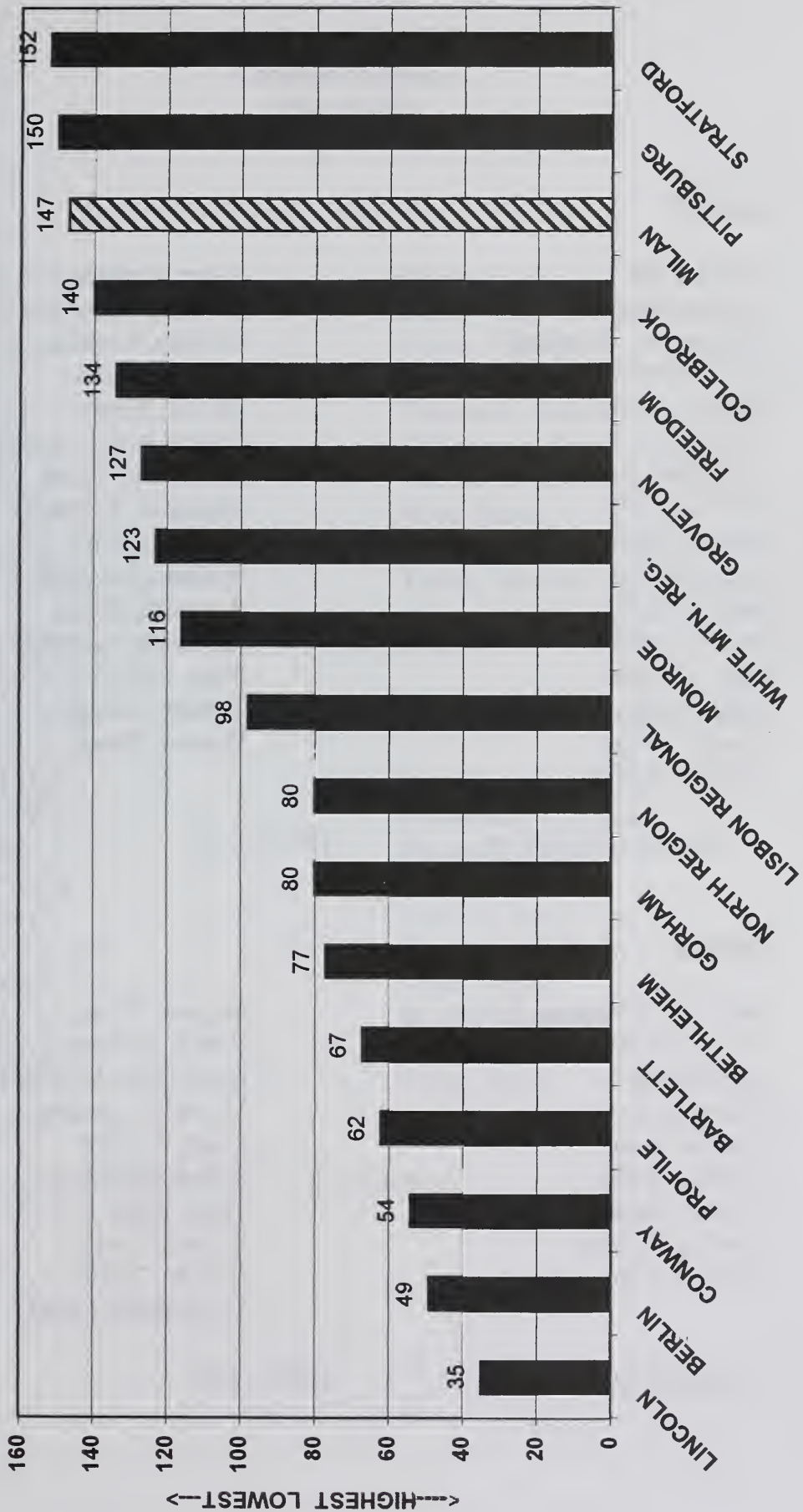
**MILAN VILLAGE SCHOOL DISTRICT
2000-2001**



MILAN VILLAGE SCHOOL DISTRICT ASSESSMENT 2000-2001



NEW HAMPSHIRE STATE AVERAGE SALARY RANKING



LOWEST POSSIBLE RANKING = 163

Milan School District
Tuition Students
2000 – 2001

Grade 7

Bernd, Elsie	Alger, Andrea
Berube, Cameron	Cloutier, Tiffany
Campusano, Emanuel	Croteau, Scott
Duff, Jonathan	Demers, Joshua
Gagne, Michael	Devost, Spener
Glover, Mary	Gagne, Annie
Kaminsky, Arthur	Lamirande, Sarah
Leclerc, Andy	Machalik, Kimberly
Osgood, Danielle	Michaud, Amy
Perreault, Cory	Mullins, Jonathan
Sanders, Kyle	Perreault, Glenn
Smith, Amber	Reynolds, Nicholas
Vago, Christa	Ross, Cory
Williams, Jay	Tibbetts, Adam
Yacek, Nathan	Warren, Shane
Decker, Joshua	

31 students @ \$5,588.00 = \$173,228.00

Grade 8

Anderson-Chapman, Robert	Gagnon, Brian
Ayer, Bethany	Heath, Anthony
Ayotte, Heather	Humphries, Meghan
Chaisson, Karen	Montelin, Meagan
Croteau, Jesse	Peare, Andrew
Croteau, Kellie	Schatz, Ashley
Croteau, Sarah	Testa, Kelly
Dowling, Jeffrey	Warren, Derek
Gagne, Nicole	Decker, Gloria
	MacDonald, Mandy

19 students @ \$5,588.00 = \$106,172.00

Milan School District
Tuition Students
2000 - 2001

Grade 9

Baldassare, Steven
Biggart, Nathan
Croteau, Amanada

Enman, Luke
Fortier, Danielle
Jewett, Jeff
Kay, Terry
Leclerc, Albert
Labrecque, Jody

Michaud, Jay
Nolet, Tony
Prince, Thomas
Rouleau, Jennifer
Therriault, Brian
Villeneuve, Tara
Warren, Brian
Wise, Dawn
Woods, Garth
Young, Mitchel

19 students @ \$6,064.00 = \$115,216.00

Grade 10

Arsenault, Tiffani
Bernd, Amanda
Cooper, Alan
Couture, Willard
Enman, Daniel
Finnigan-Allen, Lily
Finnigan-Allen, Tess
Flint, Kathleen
Glenney, Aaron
Hall, Jonathan
Jewett, Shelley

Kay, Crystal
Lamirande, Christine
Perreault, Daniel
Pike, Garrett
Sullivan, James
Touchette, Kelly Jo
Viger, Nicole
Woods, Cassandra
Woods, Henry
Yacek, Sarah
Gagne, Jenny

22 students @ \$6,064.00 = \$133,408.00

Milan School District
Tuition Students
2000 - 2001

Grade 11

Ayer, Christopher
Bailey, Bruce
Campusano, Eldioginis
Cote, Nicole
Couture, Steena

Dube, Cameron
Duff, Edward
Ellsworth, Angela
Gagne, Ryan
Gagnon, Sarah
Hanson, Kenneth

Jewett, Sarah
Perreault, Joshua
Prince, Crystal
Rouleau, Matthew
Roy, Corey
Schatz, Kristen
Sweatt, Eric
Viger, Ryan
Weeks, Donald
Whorf, Richard
Woodward, David

22 students @ \$6,064.00 = \$133,408.00

Grade 12

Adams, Erika
Baldassare, Timothy
Bernd, Kristina
Bouchard, Nathan
Coulombe, Marjorie
Davis, Chantal
Derosier, Ryan
Dube, Jennifer
Dube, Jessica
Gleason, Jody

Hall, Crystal
Labrecque, Jamie
Leclerc, Kelly
Leclerc, Shelly
Nolet, Christy
Roberge, Ryan
Roberts, Jessica
Sweatt, Samantha
Vaillancourt, Drew
Woodward Erin
Young, Samantha

21 students x \$6,064.00 = \$127,344.00

**MILAN VILLAGE SCHOOL
ANTICIPATED REVENUES**

ITEM	1999-00 ESTIMATE	1999-00 MS - 24	2000-01 ESTIMATE
June 30 Balance	\$0.00	\$46,571.90	\$0.00
Foundation Aid	\$325,770.30	\$0.00	\$0.00
Kindergarten Aid	\$9,000.00	\$0.00	\$0.00
Building Aid	\$20,000.00	\$20,000.00	\$20,000.00
Tuition	\$139,986.00	\$145,440.00	\$135,116.00
Interest	\$2,000.00	\$1,500.00	\$2,000.00
Federal Forest Reserve	\$2,300.00	\$3,207.61	\$2,300.00
Aide Reimbursement	\$4,500.00	\$4,500.00	\$4,500.00
Medicaid	\$7,000.00	\$8,000.00	\$7,000.00
State Adequacy Grant	\$0.00	\$712,138.00	\$712,138.00
Total General Budget Revenues:	\$510,556.30	\$941,357.51	\$883,054.00
Child Nutrition (State)	\$900.00	\$800.00	\$900.00
Child Nutrition (Federal)	\$12,000.00	\$12,500.00	\$12,000.00
Child Nutrition (Local)	\$19,500.00	\$19,635.00	\$23,000.00
Senior Meals	\$500.00	\$700.00	\$600.00
Total Lunch Budget Revenues:	\$32,900.00	\$33,635.00	\$36,500.00
Title I & Title VI	\$34,230.57	\$37,727.63	\$34,230.57
Total:	\$577,686.87	\$1,012,720.14	\$953,784.57

**MILAN VILLAGE SCHOOL
BUDGETED APPROPRIATIONS**

ITEM	ACTUAL 1999-00	ESTIMATED 2000-01
General Appropriation	\$ 938,755.51	\$1,051,057.17
Deficit	\$52,899.17	\$0.00
Warrant Articles	\$ 1,096,345.74	\$899,791.00
Total Appropriation:	\$2,088,000.42	\$1,950,848.17
Revenues:	\$1,012,720.14	\$953,784.57
District Assessment:	\$1,075,280.28	\$997,063.60

SCHOOL ADMINISTRATIVE UNIT NO. 20

DISTRIBUTION OF \$ TO BE RAISED BY DISTRICTS 2000-2001 \$405,853

DISTRICT	1998 EQUALIZED VALUATION	VALUATION PERCENT	1/2 ASSESSMENT		ADM 1997-98 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT		TOTAL DISTRICT SHARE	TOTAL DISTRICT SHARE
			TOTAL DISTRICT SHARE	DISTRICT SHARE			TOTAL DISTRICT SHARE	DISTRICT SHARE		
Dummer	\$13,360,061	4.3%	\$8,663.46		0.0	0.0%	\$0.00		\$8,663.46	
Errol	\$39,184,968	12.5%	\$25,409.88		41.2	4.9%	\$9,947.14		\$35,357.02	
Gorham	\$145,076,845	46.4%	\$94,076.52		639.2	76.0%	\$154,325.54		\$248,402.07	
Milan	\$50,011,244	16.0%	\$32,430.29		160.1	19.0%	\$38,653.82		\$71,084.10	
Randolph	\$33,144,702	10.6%	\$21,493.01		0.0	0.0%	\$0.00		\$21,493.01	
Shelburne	\$32,158,239	10.3%	\$20,853.33		0.0	0.0%	\$0.00		\$20,853.33	
Total:	\$312,936,059	100.0%	\$202,926.50		841	100.0%	\$202,926.50		\$405,853.00	

To the members of the community of Milan:

Claremont II Decision: The Town of Milan benefited from the change in legislation that provided an "Adequacy Grant" rather than Foundation and Kindergarten aid. As a result of increased state revenue, the School Board hosted a special school district meeting at which the voters approved the establishment of a Building Fund of "180,000.

New Hampshire Education Improvement and Assessment Program (NHEIAP):

Beginning in 1994, the NH Department of Education began a testing program mandated by the legislature to determine each school's performance on statewide adopted curriculum goals in language arts and mathematics. The "assessment" program began in grade three and in 1996 expanded to grades six and ten with the added curriculum areas of science and social studies. Our teachers have worked very hard to adapt our local program of studies to the requirements of the "New Hampshire Curriculum Frameworks." The performance of our students on the third grade assessment for the six years that the test has been given is within the statewide average and the performance of our students on the sixth grade assessment for the four years that the test has been given is on the lower end of the statewide average. We need to set goals toward ever-higher levels of performance. The Milan School Board has set a goal that ninety percent of our students will perform at the proficient or advanced levels of the New Hampshire Educational Improvement and Assessment Program by the year 2000. We may not reach that goal; however, the result of its pursuit will be the development of the student/scholars who find challenge, excitement, fulfillment, and reward in a life of learning.

Personnel: We congratulate Mr. James Michalik on his appointment as a judge in the Colebrook Superior Court with regrets because of the appointment he had to resign from on the School Board. Mr. Andrew Mullins was appointed to fill the position until the Annual School District meeting. We have experienced a significant turn over of staff in the SAU with the Business Administrator, Paul Partenope, and the Superintendent, Dr. Daniel Whitaker, leaving for positions in other districts. Mr. Craig Burcalow replaced Mr. Partenope in September 1999, and after a very successful search involving as many community people as possible, the Board unanimously selected Dr. John Caldon to succeed Dr. Whitaker effective April 17, 2000. Mr. Richard Steudle has served as Interim Superintendent from October 14, 1999 to April 16, 2000.

Richard Steudle, Interim Superintendent of Schools

Milan Village School
11 Bridge Street
Milan, New Hampshire 03588
Tel: 449-3306 Fax: 449-2509

Principal's Report 1999-2000

"Growth", "challenge", and "opportunity" are words that probably best describe the 1999-2000 school year at the Milan Village School. Growth has peaked enrollment at 193 students in grades K-6 during this school year. With a strong commitment from the school board to support efforts to maintain class sizes at approximately twenty students, a flexible staff, revised schedules and maximum space allocation all contributed to meeting this challenge. With the exception of grade five, class sizes remain at or below twenty-one students per class. The opportunities that have arisen from this situation have been multi-faceted. At the fifth and sixth grade levels, we have introduced a more departmentalized approach to the curriculum with a rotating schedule. By necessity, we have reduced the amount of time students spend in specials (art, music, physical education, guidance, library) but feel they must remain as an integral part of a well rounded program.

A "Building Needs Assessment Committee" was established by the Milan School Board and this committee put in a tremendous amount of time and effort exploring possible solutions to our need for additional space. This committee continues to work diligently examining and reviewing the most practical and comprehensive solutions available.

Curriculum revision has been a center point of attention for the 1999-2000 school year. The entire staff has put forth a tremendous effort to finalize the social studies, math, writing, and grammar curricula. We have introduced a new science program at grades 1-2, completing the revisions to the science program. Reading and language arts will be the next subject areas to receive the attention of the curriculum committees.

The Milan Village School continues to make significant advances in the area of technology. All rooms of the building have Internet access and the student to computer ratio has improved with the addition of twenty new computers throughout the building. This year will also see the addition of a local area network that will facilitate the sharing of information and materials between classrooms, the offices, and our library.

Community access to the resources at the Milan Village School is a goal we must constantly strive to improve upon. In addition to the Milan Recreation Department's use of the gym facilities, we would like to expand the availability of our educational resources. With the availability of Internet access and more computers, this year the Milan Village School embarked upon an evening library program and has offered computer classes to the residents of Dummer and Milan. Grant funded during the 1999-2000 school year, we hope to be able to continue this program through community support.

For eighteen consecutive years, the Milan Village School has been recognized as a "Blue Ribbon Achievement Award" school for its volunteerism. As the demands on family time become ever more pressing, the volunteers at the Milan Village School are especially deserving of our gratitude for the programs they help to support and the assistance they provide to students and staff throughout the year. This year's coordinators, Lisa Devost and Janet Roberge, have maintained a program of excellence that is recognized statewide.

The same people who volunteer the hundreds of hours that go into our programs are also the mainstays of our PTO organization. This group, through major fundraising efforts such as Bike-A-Thon/Walk-A-Thon, Holiday Bazaar, and Bookfair, provides financial support for innovative programs, plays, field trips, skiing, social activities, Spirit of Education, and a host of other activities that serve to broaden the student's experience. In her final year as Milan Village School PTO president, Mrs. Rose Long has provided tireless leadership to the program.

I believe that we can look forward to continued "growth" in the communities of Dummer and Milan, growth that will present new "challenges" for both the communities and the school. We are constantly challenging ourselves to provide the best possible program to our students, a program that has shown consistent improvement in student performance on standardized assessments. We are challenging students to take greater responsibility for their own education and invite parents to become partners with the school in this process.

I am thankful for the support of the Milan Village School Board, the Superintendent of Schools, my very talented and dedicated staff, and you, the members of the Dummer and Milan communities for the value you have placed in our educational program, our school, and most importantly, our students.

My closing note is one of gratitude to Dan Whitaker, our former Superintendent of Schools. As a superintendent, I was always appreciative of his direction, expertise, and constant focus on "what is best for the student." As a friend, I was fortunate to know such a caring individual who often put the well being of others above his own. My best wishes to Dan, Joanne, Jess, and Abby.

Sincerely,

Ronald A. Losier, Principal

**SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
March 8, 1999**

The annual School District meeting for the Town of Milan was held March 8, 1999 at the Milan School gymnasium. This School Clerk received the Warrant, at 6:50pm. The meeting was called to order at 7:00pm with the reading of the School Warrant by the Moderator Ronald Hawkins.

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the Annual Report.

The motion was made by Brian Sullivan and seconded by Dick Lamontagne. There was no discussion. The motion passed by a voice vote.

ARTICLE II: To set the salaries of the school district officers:

School Board Chair (1)	\$ 750.00
School Board Members 2 @ \$500.00	\$ 1,000.00
Treasurer	\$ 200.00
Clerk	\$ 25.00
Truant Officer	\$ 25.00
Census Taker	\$ 150.00
Moderator	\$ 50.00
Supervisors of Checklist 3@ \$15.00	\$ 45.00
Ballot Clerks 3 @ \$15.00	\$ 45.00

The motion was made by Beverly Hawkins and seconded by Paulette Frechette. The motion passed by voice vote.

ARTICLE III: To see if the District will vote to extend the authority of the Cooperative School District Study Committee for an additional three years so that a recommendation can be made to the District based upon the legislature's resolution of the Claremont II Supreme Court decision. **(Recommended by the School Board)**

The motion was made by Jacky Quintal and seconded by Brian Sullivan. The motion was carried with an affirmative vote.

ARTICLE IV: To see if the District will vote to raise and appropriate the sum of \$70,899.17 as a deficit appropriation to the 1998-1999 appropriation for the purpose of meeting the unanticipated expense of the District for tuition of additional resident students to the Berlin School District. **(Recommended by the School Board)**

The motion was made by Dora Lavigne and seconded by Bev Hawkins. Jim Michalik made the motion to amend Article IV to read as follows:

Resolved that the District vote to amend Article IV by adding the sum of \$10,000.00 to meet additional unanticipated expense at both the Milan Village School and for tuition of additional resident students in the Berlin School District. (This amendment will increase the deficit appropriation to the 1998-1999 appropriation to \$80,899.17.) Jacky Quintal seconded the motion. The amendment passed with an affirmative vote.

The amended article passed with an affirmative vote.

ARTICLE V: To see if the District will vote to raise and appropriate the sum of \$761,050.00 for the payment of tuition for students in grades 7-12 in the Berlin School District. **(Recommended by the School Board)**

Bev Hawkins made the motion. It was seconded by Jacky Quintal. The motion carried with a voice vote.

ARTICLE VI: To see if the District will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Roof Capital Reserve Fund authorized at the 1998 Annual Meeting. **(Recommended by the School Board)**

Normand Frechette made the motion. Tod Hall seconded. The motion was carried.

ARTICLE VII: To see if the District will vote to raise and appropriate the sum of \$2,231.00 for rental of tower space and purchase of a share in a radio repeater to be used for emergency communication between the school buses and the Milan Village School. **(Recommended by the School Board)**

Tod Hall made the motion. Jacky Quintal seconded. The motion carried.

ARTICLE VIII: To see if the District will raise and appropriate the sum of \$32,935.00 for the operation of the Food Service Program. **(Recommended by the School Board)**

Bev Hawkins made the motion. Jacky Quintal seconded. The motion carried with an affirmative vote.

ARTICLE IX: To see if the District will raise and appropriate the sum of \$34,230.57 for the operation of the Title I and Title VI federal programs. **(Recommended by the School Board)**

Paulette Frechette made the motion. Cecile Strout seconded it. The motion passed.

ARTICLE X: To see if the District will raise, appropriate, and expend the sum of \$917,755.51 for the support of the Milan Village School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles of this Warrant. **(Recommended by the School Board)**

Vicky Ayer made the motion. Jacky Quintal seconded it. Denise Gagnon made the motion to amend the article to read as follows: Resolved that the District vote to amend Article 10 by adding the sum of \$21,000.00 to meet expenses that have arisen since the budget hearing at the Milan Village School. (This amendment will increase the appropriation under Article 10 to the sum of \$938,755.51.) Dave Woodward seconded the amendment. It passed with a voice vote. **The amended article passed with an affirmative vote.**

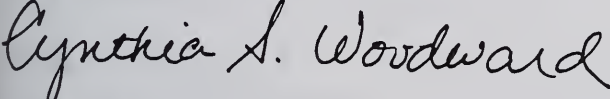
ARTICLE XI: To transact any other business which may legally come before this meeting.

After a short discussion of an appropriate motion, Brian Sullivan moved that the Board be advised of the public's desire to keep the food service provided locally. Zilla Young seconded the motion. Janet Woodward asked for a voice call at the meeting. Following a discussion of the food service a voice vote on the motion was made. Because the voice vote was unclear, the Moderator called for a show of hands. The motion failed.

Bob Gauthier resolved that the Milan School District at its 1999 Annual School District Meeting express its appreciation to Denise Gagnon and Vicky Ayer for their leadership on the Milan School Board and their service to the children and the community. Denise and Vicky received a standing ovation of thanks.

Several questions were asked and answered. Normand Frechette made the motion to adjourn the meeting. Emily Tankard seconded the motion. The meeting was adjourned at 8:25pm.

Respectfully Submitted,



Cynthia S. Woodward
Milan School District Clerk

The Voters of the Town of Milan, New Hampshire met on March 9, 1999 to elect positions for the School District.

The ballots were received by the Town Clerk, Patricia Hall. The results were as followed:

SCHOOL BOARD THREE YEARS

Dora Lavigne	2
Jim Michalik	124

Jim Michalik was elected.

SCHOOL BOARD TWO YEARS

Rick Alger	1
Vicky Ayer	1
Armand Caron	1
Lee Dube	1
Mike Fortier	1
Denise Gagnon	2
Annette Gleason	1
Dora Lavigne	45
Andy Mullins	2
Sue Perreault	1
Emily Tankard	1
Doug Young	2

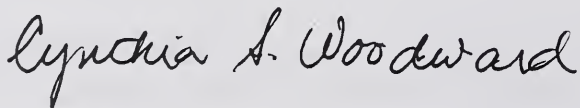
Dora Lavigne was elected.

SCHOOL TREASURER THREE YEARS

Jennifer John	1
Beth Lorden	123
Sue Perreault	1

Beth Lorden was elected.

Respectfully Submitted,



Cynthia S. Woodward
School Clerk

**SPECIAL SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
June 21, 1999**

The Special School District meeting for the Town of Milan was held Monday, June 21, 1999 at the Milan School gymnasium. This School Clerk received the Warrant, at 6:58pm. The meeting was called to order at 7:00pm with the reading of the School Warrant by the Moderator Ronald Hawkins.

ARTICLE 1: To see if the District will vote to establish a Capital Reserve Fund, under the provisions of RSA 35:1, for the purpose of renovation, additions, and/or construction of school facilities and to raise and appropriate the sum of \$180,000.00 to be placed in the fund. (Recommended by the School Board)

The motion was made by James Michalik and seconded by Sharon Gauthier. Dave Middleton questioned the vote required to pass the article. The Moderator responded that a simple majority vote would carry the motion. Questions and comments were raised and responded to until Glenn Gagne moved to call the question. Dave S. Woodward seconded the motion. All discussion ceased. The polls were opened. Voters cast a paper yes/no ballot. The polls remained opened until all in the gymnasium had the opportunity to vote, and then were declared closed by the Moderator at 8:10pm.

102 ballots were cast. There were no spoiled ballots.

68 votes YES

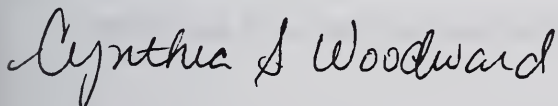
34 votes NO

The motion carried with an affirmative majority vote.

ARTICLE 2: To transact any other business which may legally come before this meeting.

The motion to adjourn was made by James Michalik and seconded by Janet Woodward. The meeting closed at 8:20pm.

Respectfully Submitted,



Cynthia S. Woodward
Milan School District Clerk

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1999

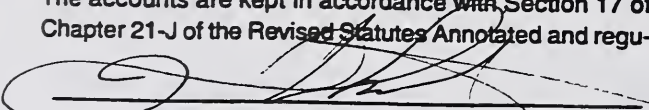
Original Due to the State Department
of Education, Concord, not
later than September 1, 1999

Copy Due to the New Hampshire Department
of Revenue Administration, Concord, not
later than September 1, 1999

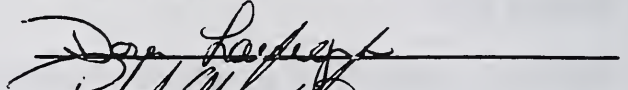
Certificate

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regu-

lation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.



Superintendent



August 23, 1999

School Board

This report is required by New Hampshire Revised Statutes Annotated 198:4-d, III and 21-J:34.

NAME:	DIST	LOC	MS 25 1998-99				
Milen	SAU	20	(1)	(2)	(3)	(4)	(5)
TITLES	PAGE	LINE	GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RE
BALANCE SHEET							
ASSETS							
Current Assets							
CASH	1	1	45,697.17	1,267.79		19,711.01	5,73
INVESTMENTS	1	2					
TAXES RECEIVABLE	1	3					
INTERFUND REC	1	4					
INTERGOVT REC	1	5					
OTHER RECEIVABLES	1	6	7,133.12	500.00		3,558.00	
BOND PROCEEDS REC	1	7					
INVENTORIES	1	8					
PREPAID EXPENSES	1	9					
OTHER CURRENT ASSETS	1	10					
Total Current Assets lines 1 - 10	1	11	52,830.29	1,767.79	0.00	23,269.01	5,73
Fixed Assets							
MACHINERY AND EQUIP	1	12					
TOTAL ASSETS lines 11 & 12	1	13	52,830.29	1,767.79	0.00	23,269.01	5,73
LIAB & FUND EQUITY							
Current Liabilities							
INTERFUND PAYABLES	1	14					
INTERGOVT PAYABLES	1	15					
OTHER PAYABLES	1	16	3,050.78	1,337.72			
CONTRACTS PAYABLE	1	17					
BONDS PAYABLE	1	18					
INTEREST PAYABLE	1	19					
ACCRUED EXPENSES	1	20					
PAYROLL DEDUCTIONS	1	21					
DEFERRED REVENUES	1	22	3,207.61				
OTHER CURRENT LIAB	1	23					
Total Liabilities lines 14 - 23	1	24	6,258.39	1,337.72	0.00	0.00	
Fund Equity							
UNRES RETAINED EARN	1	25					
RES FOR ENCUMBRANCES	1	26					
RES FOR SPEC PURP	1	27					5,73
UNRES FUND BALANCE	1	28	46,571.90	430.07		23,269.01	
Total Fund Equity lines 25-28	1	29	46,571.90	430.07	0.00	23,269.01	5,73
TOT LIAB & FUND EQUITY	1	30	52,830.29	1,767.79	0.00	23,269.01	5,73

NAME:	DIST	LOC	MS 25 1998-99							(7)
Milan	SAU	20	(1)	(2)	(3)	(4)	(5)	(6)	TOTAL	
TITLES	PAGE	LINE	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER		
GENERAL FUND EXPENDITURES										
ELEMENTARY										
Instruction	7	1	289,765.05	71,174.62	1,515.00	25,695.52	4,677.24	92.00	392,919.43	
REGULAR ED PROG	7	2	40,146.07	6,346.62	34,580.66	810.99	1,153.90	116.00	83,154.24	
SPEC ED PROGRAMS	7	3							0.00	
VOC ED PROGRAMS	7	4							0.00	
OTHER INSTRUCT PROG	7	5							0.00	
Pupil Support Services	7	6								
ATTEND+SOCIAL WORK	7	7								
GUIDANCE	7	8	6,358.04	1,492.27		1,197.05			0.00	
HEALTH	7	9	5,395.50	428.54	85.00	242.94	61.49	60.00	9,047.36	
PSYCHOLOGICAL	7	10							6,273.47	
SPEECH+AUDIOLOGY	7	11							0.00	
OTHER PUPILS	7	12							0.00	
Instructional Support Services	7	13							0.00	
IMPROVE OF INST	7	14							0.00	
EDUCATIONAL MEDIA	7	15	8,410.36	2,945.45	630.00	3,923.11	482.80	988.00	17,359.72	
OTHER INST STAFF	7	16							0.00	
General Administration										
SCHOOL BOARD	7	17	1,643.57	125.74	2,821.66	197.08		1,338.66	6,126.71	
OFFICE OF SUPER	7	18			35,905.56				35,905.56	
SPEC AREA ADMIN	7	19							0.00	
OTHER GEN ADMIN	7	20							0.00	
SCHOOL ADMIN	7	21	49,932.49	10,159.70	1,584.00	1,154.03		1,793.37	64,623.59	
Business Services										
FISCAL	7	22			85.00				85.00	
OP+MAINT OF PLANT	7	23	15,998.59	1,305.86	12,359.69	23,560.50			53,244.64	
PUPIL TRANSPORTATION	7	24			40,579.02	1,557.10			42,136.12	
CENT INTERNAL SERVS	7	25							0.00	
OTHER BUSINESS	7	26							0.00	
MANAGERIAL	7	27							0.00	
OTHER SUPPORT SERV	7	28							0.00	
TOTAL ELEMENTARY EXP	7	29	417,649.67	93,978.80	130,145.59	58,358.32	6,375.43	121.34	710,997.18	

NAME: Milan	DIST LOC SAU 20	MS 25 1988-89					(7) TOTAL
		(1) SALARIES	(2) BENEFITS	(3) PURCHASED	(4) SUPPLIES	(5) PROPERTY	
TITLES	PAGE LINE						
MIDDLE/ JR HIGH	8 1			327,495.32			327,495.32
Instruction							
REGULAR ED PROG	8 2						0.00
SPEC ED PROGRAMS	8 3						0.00
VOC ED PROGRAMS	8 4						0.00
OTHER INSTRUCT PROG							0.00
Pupil Support Services							
ATTEND+SOCIAL WORK	8 5						0.00
GUIDANCE	8 6						0.00
HEALTH	8 7						0.00
PSYCHOLOGICAL	8 8						0.00
SPEECH+AUDIOLOGY	8 9						0.00
OTHER PUPILS	8 10						0.00
Instructional Support Services							
IMPROVE OF INST	8 11						0.00
EDUCATIONAL MEDIA	8 12						0.00
OTHER INST STAFF	8 13						0.00
General Administration							
SCHOOL BOARD	8 14	419.51	32.10	720.21	50.30	341.68	1,563.80
OFFICE OF SUPER	8 15			9,164.71			9,164.71
SPEC AREA ADMIN	8 16						0.00
OTHER GEN ADMIN	8 17						0.00
SCHOOL ADMIN	8 18						0.00
Business Administration							
FISCAL	8 19						0.00
OP+MAINT OF PLANT	8 20						0.00
PUPIL TRANSPORTATION	8 21			10,093.25	1,047.60		11,140.85
CENT INTERNAL SERVS	8 22						0.00
OTHER BUSINESS	8 23						0.00
MANAGERIAL	8 24						0.00
OTHER SUPPORT SERV	8 25						0.00
TOT MID/JHS EXP lines 1-2	8 26	419.51	32.10	347,473.49	1,097.90	341.68	349,364.68

NAME: Milan	TITLES	DIST SAU	LOC PAGE LINE	MS 25 1998-99								
				(1) SALARIES	(2) BENEFITS	(3) PURCHASED	(4) SUPPLIES	(5) PROPERTY	(6) OTHER	(7) TOTAL		
	HIGH SCHOOL	9	1			428,970.62						428,970.62
	Instruction	9	2			1,332.00						1,332.00
	REGULAR ED PROG	9	3									0.00
	SPEC ED PROGRAMS	9	4									0.00
	VOC ED PROGRAMS	9	5									0.00
	OTHER INSTRUCT PROG	9	6									0.00
	Pupil Support Services	9	7									0.00
	ATTEND+SOCIAL WORK	9	8									0.00
	GUIDANCE	9	9									0.00
	HEALTH	9	10									0.00
	PSYCHOLOGICAL	9	11									0.00
	SPEECH+AUDIOLOGY	9	12									0.00
	OTHER PUPILS	9	13									0.00
	Instructional Support Services	9	14									0.00
	IMPROVE OF INST	9	15	810.29	61.99	1,391.09	97.16			659.96		3,020.49
	EDUCATIONAL MEDIA	9	16			17,701.69						17,701.69
	OTHER INST STAFF	9	17									0.00
	General Administration	9	18									0.00
	SCHOOL BOARD	9	19									0.00
	OFFICE OF SUPER	9	20									0.00
	SPEC AREA ADMIN	9	21									0.00
	OTHER GEN ADMIN	9	22									0.00
	SCHOOL ADMIN	9	23									0.00
	Business Services	9	24									0.00
	FISCAL	9	25									0.00
	OP+MAINT OF PLANT	9	26									0.00
	PUPIL TRANSPORTATION	9	27			19,495.18	1,219.51					20,714.69
	CENT INTERNAL SERVS	9	28									0.00
	OTHER BUSINESS	9	29									0.00
	MANAGERIAL	9	30									0.00
	OTHER SUPPORT SERV	9	31									0.00
	TOTAL HIGH SCH EXP lines	9	32	810.29	61.99	466,690.58	1,316.67	0.00		659.96		471,739.49

NAME: Milan	TITLES	DIST LOC SAU	PAGE LINE	(1) SALARIES	(2) BENEFITS	(3) PURCHASED	(4) SUPPLIES	(5) PROPERTY	(6) OTHER	(7) TOTAL
	DISTRICT WIDE	10	1							0.00
	ADULT CONT ED	10	2							0.00
	COMMUNITY SER	10	3			8,600.00				8,600.00
	FACILITIES ACQ+CONST									
	Other Outlays									
	Debt Service	10	4						74,062.50	74,062.50
	Fund Transfers									
	TRANS TO SR FUND	10	5							0.00
	TRANS TO CP FUND	10	6						5,000.00	5,000.00
	TRANS TO FS FUND	10	7							0.00
	TRANS TO CR FUND	10	8							0.00
	TOT DIST WIDE EXP	lines	9		0.00	8,600.00	0.00	0.00	79,062.50	87,662.50
	TOT GEN FUND EXP	10	10	418,878.47	94,072.89	955,109.86	60,772.89	6,375.43	84,553.51	1,619,763.85

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
And Superintendent of Schools
Milan School District
Milan, New Hampshire

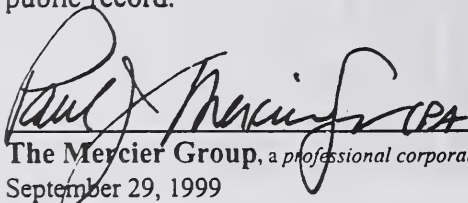
In planning and performing our audit of the Milan School District for the years ended June 30, 1999, we considered the District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Automation of Student Activities Records

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.


The Mercier Group, a professional corporation
September 29, 1999

