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ANNUAL REPORT

1995



NORTHUMBERLAND
NEW HAMPSHIRE



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ADMINISTRATOR'S REPORT TO CITIZENS

This report is a brief outline of the activities during 1995. The financial position of the town remained stable and our annual audit indicated this fact. Anyone wishing to check the town's financial condition is welcome to do so at the Town Office.

The new water system was one year old in December 1995. We did have some problems with the system and are still addressing others.

The water department put in four new hydrants around town. They also changed water shut off valves, curb side shut off's, and repaired many leaks throughout the system.

In January 1995, we applied for a water grant of \$509,000. In December we received notice that the town would receive \$477,003.24 through the year 2014. The first check was for \$78,258.61. This amount was given to the Town for work that started from 1986 to 1995.

Our road and maintenance crew had a full and busy year. Sidewalk work continued - with many more yet to complete. The paving company was very late in getting started so two of the streets did not get done. They will be scheduled in early 1996. Page Hill Road was paved to the Doug Menzies residence.

The new State bridge on Route 3 had traffic over it but the project won't be completed until 1996.

I wish to express my appreciation to the Board of Selectmen for all their help. I want to thank all the Town employees for their services to the Town over the years.

Thanks to all the various committee members and citizens for their help and cooperation.

JOHN NORMAND
TOWN ADMINISTRATOR

Town of Northumberland

Office of Selectmen

Groveton, New Hampshire 03582

Dear Northumberland Residents,

We the Selectmen wish to take this opportunity to thank each and every one of you for your kind support, and the confidence that you have entrusted in us.

In the past year we have worked together with the goals and aspirations of performing the best job possible for our community.

We encourage any comments, concerns, suggestions, etc., that you may want to bring to our attention, therefore providing us with an even better opportunity of serving and addressing your needs as a community.

Hopefully in 1996 we will see more of you at our Selectmen's meetings. They are held every second and fourth Monday of the month at 7:00 PM in the Town Office. We want to extend a warm welcome to all of you, and ask you to feel free to offer us any type of input that you may have.

We look forward to hearing from you.

Respectfully submitted,

Northumberland Board of Selectmen

David Goulet
Ronald Guerin
Everett Bailey

ELECTED OFFICIALS

Selectmen (3-year term)	David Goulet Ronald Guerin Everett Bailey	(1996) (1997) (1998)
Town Clerk/Tax Collector (3-Year term)	Theresa Brooks	(1996)
Town Treasurer (3-Year term)	Tricia Covell	(1996)
Precinct Commissioners (3-Year term)	Frederick Robinson H. Lee Rice Bradley Tetreault	(1996) (1997) (1998)
Supervisors of the Checklist (6-Year term)	Hazel Paradis Ann Pelchat Nancy Marshall	(1996) (1998) (2000)
Library Trustee (3-Year term)	Laurie MacGregor Catherine Twomey Gabriele Boudle	(1996) (1997) (1998)
Moderator (2-Year term)	Allan Merrow	(1996)
Trustee of Trust Funds (3-Year term)	Diane Mayhew William Greene	(1998) (1999)

APPOINTED OFFICIALS

Town Administrator	John Normand	
Administrative Assistant	Frances Rich	
Deputy Town Clerk/Tax Collector & Ambulance Billing Clerk	Becky Newton	
Chief of Police	Harry Lee Rice, Jr.	
Civil Defense Director	Shepard Mahurin	
Fire Chief	Jim Sanborn	
Librarian	Nancy Scroggins	
Assistant Librarian	Lena Mills	
Health Officer	Robert I. Hinkley, M.D.	
Recreation Commission (3-Year term)	Michael Kelly Lisa Tetreault Bill Everleth Wanda Cloutier Thomas Young	(1997) (1997) (1998) (1999) (1999)

APPOINTED OFFICIALS, CONT.

Planning Board (3-Year term)	Thomas Bushey	(1997)
	Lionel Cloutier	(1997)
	Sally Pelletier	(1999)
	Mary Sloat	(1999)
	John Normand	(1999)
Zoning Board of Adjustment (5-Year term)	Les Joy	(1998)
	Merle Damon	(1999)
	David Goulet	(Selectman)
	Gerald Crompton	(2000)
	Tina Normand	(2001)
Cemetery Sexton	Thomas Covell	
Cemetery Committee	Gordon Armstrong	
	Thomas Covell	
	Forrest Maguire	
	Cliff Powers	
Housing Authority (3-Year term)	Lorna Hurlbutt	(1997)
	Reverend Ann Partner	(1998)
	Evelyn Shoff	(1998)
	Robert Styles	(1999)
	Larry Gray	(1999)
Ambulance Director	Gordon Armstrong	
Conservation Commission	Bernard Bushey	
	Paul Crosby	
	Ed Mellett	
	Doug Menzies	
	Michael Phillips	
	J. Richard Potter	
	Barbara Tetreault	

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584
603 788-4928
603 788-4636
FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Northumberland
Northumberland, New Hampshire 03582

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Northumberland New Hampshire as of, and for the year ended December 31, 1994, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town of Northumberland, New Hampshire has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

As explained in Note 7, the Water and Sewer Funds are reported as Special Revenue Funds, whereas generally accepted accounting principles require that they be reported as Enterprise Funds.

Board of Selectmen
Town of Northumberland

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except as noted in the fourth paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Northumberland, New Hampshire as of December 31, 1994, and the results of its operations and cash flows of its similar trust fund types for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of Northumberland, New Hampshire as of December 31, 1994, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as the supplemental schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Northumberland, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,



Kyeong Whan Kim, C.P.A.

May 5, 1995

EXHIBIT A

TOWN OF NORTHUMBERLAND
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1994

	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>ASSETS</u>			
Cash	\$ 28,880.26	\$158,794.27	\$ 40,183.61
Investments	505,159.14	14,363.10	580,321.29
Taxes Receivable (Net of Allowances for Uncollectables)	327,975.39	0.00	0.00
Accounts Receivable Due From Other Governments	23,412.06	33,868.00	0.00
Due From Other Funds	16,868.72	0.00	0.00
Tax Deeded Property	156,590.46	56,540.24	0.00
Amount to Be Provided For Retirement of Debt and Other Obligations	5,139.09	0.00	0.00
	0.00	0.00	0.00
Total Assets	<u>\$1,064,025.12</u>	<u>\$263,565.61</u>	<u>\$ 620,504.90</u>
<u>LIABILITIES AND FUND EQUITY</u>			
<u>Liabilities:</u>			
Accts/Warrants Payable	\$ 7,996.98	\$ 5,813.49	\$ 142,372.26
Accrued Payroll & Taxes	0.00	0.00	0.00
Deposits in Escrow	5,515.03	0.00	0.00
Due to School District	705,000.00	0.00	0.00
Due to Other Funds	56,540.24	4,156.81	148,563.73
Deferred Revenue	0.00	43,603.00	0.00
Lease Obligation (Note 4)	0.00	0.00	0.00
General Obligation Bonds Payable (Note 3)	0.00	0.00	0.00
Total Liabilities	<u>775,052.25</u>	<u>53,573.30</u>	<u>290,935.99</u>
<u>FUND EQUITY</u>			
Reserved for Encumbrances	41,367.35	0.00	0.00
Reserved for Endowments	0.00	0.00	0.00
Reserved for Tax Deeded Property	5,139.09	0.00	0.00
Designated for Capital Acquisition	0.00	0.00	329,568.91
Designated for Special Purposes	0.00	209,992.31	0.00
Designated by Trust Instru.	0.00	0.00	0.00
Undesignated Fund Balance	242,466.43	0.00	0.00
Total Fund Equity	<u>288,972.87</u>	<u>209,992.31</u>	<u>329,568.91</u>
Total Liabilities & Fund Equity	<u>\$1,064,025.12</u>	<u>\$263,565.61</u>	<u>\$ 620,504.90</u>

Fiduciary Fund Type	Account Group	Total (Memorandum Only)
Trust and Agency	General Long-term Debt	
\$ 11,436.77	\$ 0.00	\$ 239,294.91
329,203.12	0.00	1,429,046.65
0.00	0.00	327,975.39
0.00	0.00	57,280.06
0.00	0.00	16,868.72
0.00	0.00	213,130.70
0.00	0.00	5,139.09
<u>0.00</u>	<u>1,975,289.33</u>	<u>1,975,289.33</u>
<u>\$340,639.89</u>	<u>\$1,975,289.33</u>	<u>\$4,264,024.85</u>
\$ 0.00	\$ 0.00	\$ 156,182.73
0.00	0.00	0.00
0.00	0.00	5,515.03
0.00	0.00	705,000.00
3,869.92	0.00	213,130.70
0.00	0.00	43,603.00
0.00	10,289.33	10,289.33
<u>0.00</u>	<u>1,965,000.00</u>	<u>1,965,000.00</u>
<u>3,869.92</u>	<u>1,975,289.33</u>	<u>3,098,720.79</u>
0.00	0.00	41,367.35
170,611.73	0.00	170,611.73
0.00	0.00	5,139.09
101,982.74	0.00	431,551.65
0.00	0.00	209,992.31
64,175.50	0.00	64,175.50
0.00	0.00	242,466.43
<u>336,769.97</u>	<u>0.00</u>	<u>1,165,304.06</u>
<u>\$340,639.89</u>	<u>\$1,975,289.33</u>	<u>\$4,264,024.85</u>

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1995

UNCOLLECTED TAXES 12/31/94		
PROPERTY		\$205,109.76
YIELD		964.00
SEWER		15,179.00
WATER		18,689.00
TAXES COMMITED 1995		
PROPERTY	\$1,898,027.79	341.90
TAX SALE COSTS		3,448.00
YIELD	16,131.00	
SEWER	83,925.00	
WATER	141,601.31	
OVERPAYMENT		
PROPERTY	3,103.51	216.86
SEWER	45.00	43.00
WATER	115.00	41.00
INTEREST		
PROPERTY	2,400.38	11,612.85
YIELD	3.01	25.20
SEWER		32.00
WATER		30.00
<hr/>		
TOTAL DEBITS	\$2,145,352.00	\$255,732.57
REMITTED TO TREASURER		
PROPERTY	\$1,724,866.79	\$205,304.64
YIELD	16,023.00	964.00
SEWER	61,830.00	15,222.00
WATER	103,424.91	18,286.00
PROPERTY INTEREST	2,400.38	11,612.85
YIELD INTEREST	3.01	25.20
SEWER INTEREST		32.00
WATER INTEREST		30.00
TAX SALE COSTS		3,448.00
ABATEMENTS		
PROPERTY	4,172.95	363.88
SEWER	270.00	
WATER	1,150.00	444.00
UNCOLLECTED 12/31/95		
PROPERTY	172,091.56	
SEWER	21,870.00	
WATER	37,141.40	
YIELD	108.00	
<hr/>		
TOTAL CREDITS	\$2,145,352.00	\$255,732.57

**TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1995**

	1995	1994	1993
UNREDEEMED LIENS AS OF 01/01/95		\$87,638.70	\$40,372.65
LIENS EXECUTED	\$127,130.45		
INTEREST/COSTS COLL, AFTER LIEN	2,515.62	11,148.87	12,117.79
OVERPAYMENT			64.49
TOTAL DEBITS	\$129,646.07	\$98,787.57	\$52,554.93
REMITTED TO TREASURER REDEMPTIONS	57,056.34	51,425.11	33,194.44
INTEREST	2,515.62	11,148.87	12,117.79
ABATEMENTS	1,893.30	1,637.40	786.56
LIENS DEEDED TO TOWN			2,027.52
UNREDEEMED LIENS AS OF 12/31/95	68,180.81	34,576.19	4,428.62
TOTAL CREDITS	\$129,646.07	\$98,787.57	\$52,554.93

RESPECTFULLY SUBMITTED
THERESA BROOKS
TAX COLLECTOR

**TOWN CLERK'S FINANCIAL REPORT
FOR THE YEAR ENDING DECEMBER 31, 1995**

AUTO PERMITS (2736)	\$188,515.00
MUNICIPAL AGENT DECAL SALES	5,549.20
DOG LICENSES (404) PENALTIES INCLUDED	5,483.50
TOWN RECORD FEES	2,552.35
TOTAL	\$202,100.05
REMITTED TO TREASURER	\$202,100.05

RESPECTFULLY SUBMITTED
THERESA BROOKS
TOWN CLERK

This is an informational page regarding exemptions. If you are already receiving your exemption - your permanent application is still in effect and does not need to be renewed.

Exemptions adopted by the Town of Northumberland are:

Veteran, Spouse, Widow	\$ 50.00	(RSA 72:35 II)
Service Connected Total & Permanent Disability	\$700.00	(RSA 72:35:I)
Widow of Veteran who was killed or died on active duty	\$700.00	(RSA 72:29-a 1)
Blind \$15000.00 off total property valuation		(RSA 72:37)
Standard Elderly \$5000.00 off total property valuation*		(RSA 72:39-42)

*68 years of age - assets not in excess of \$35,000 and income limit of \$5,000 single - \$6,000 if married.

RSA 76:11-a

If you are elderly, disabled, blind, a veteran, or veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement, or deferral. For details and application information, contact the Northumberland Town Office.

RSA 72:33

No person shall be entitled to the exemptions, deferrals or tax credits provided by RSA 72:28, 29-a, 30, 31, 32, 35, 36-a, 37, 37-a, 37-b, 38-a, 39, 43-b, 43-f, 43-h, 62, 66 and 70 unless the person has filed with the selectmen or assessors, by **March 1** following the date of notice of tax under RSA 72:1-d, a permanent application therefor, signed under penalty of perjury, on a form approved and provided by the commissioner of revenue administration, showing that the applicant is the true and lawful owner of the property on which the exemption, deferral, or tax credit is claimed and that the applicant was duly qualified **upon April 1** of the year in which the exemption, deferral, or tax credit is first claimed, or, in the case of financial qualifications, that the applicant is duly qualified at the time of application.



**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1995**

TITLE	APPROP.	RECEIPTS	AVAIL.	EXPENDED	BALANCE
Town Officers' Salaries	71,881.00		71,881.00	69,278.00	2,603.00
Town Officer's Expenses	13,800.00	237.00	14,037.00	14,004.00	33.00
Election & Registration	3,300.00	104.00	3,404.00	3,152.00	252.00
Cemeteries	11,400.00		11,400.00	11,036.00	364.00
General Government Bldg	9,500.00		9,500.00	10,021.00	(521.00)
Reappraisal of Property	3,150.00		3,150.00	2,613.00	537.00
Planning & Zoning	1,700.00	344.00	2,044.00	1,054.00	990.00
Legal, Mapping & Audit	10,850.00		10,850.00	6,210.00	4,640.00
Advertising	1,000.00		1,000.00	466.00	534.00
Police Department	130,660.00	2,957.00	133,617.00	121,306.00	12,311.00
Fire/Forest Fire	500.00		500.00	17.00	483.00
Civil Defense	500.00		500.00	322.00	178.00
Town Maintenance	159,900.00		159,900.00	145,737.00	14,163.00
Gen'l Highway Exp.	41,960.00		41,960.00	40,273.00	1,687.00
Street Lighting	28,000.00		28,000.00	28,474.00	(474.00)
Solid Waste Disposal	123,250.00	1,379.00	124,629.00	119,908.00	4,721.00
Health Dept	12,465.00		12,465.00	8,870.00	3,595.00
Hospitals & Ambulances	38,000.00	38,386.00	76,386.00	36,067.00	40,319.00
Animal Control	500.00		500.00	210.00	290.00
Senior Citizens	13,000.00		13,000.00	12,996.00	4.00
General Assistance	9,950.00	575.00	10,525.00	9,024.00	1,501.00
Library	43,800.00		43,800.00	43,800.00	
Parks & Recreation	45,600.00	2,641.00	48,241.00	44,540.00	3,701.00
Patriotic Purposes	400.00		400.00	277.00	123.00
Conservation Comm.	1,500.00	1,152.00	2,652.00	3,093.00	(441.00)
Debt Principal	115,000.00		115,000.00	115,000.00	
Debt Interest	111,383.00		111,383.00	111,273.00	110.00
TAN Note Interest	8,000.00		8,000.00	7,928.00	72.00
FICA/Retire./Unemployment.	39,410.00	6,043.00	45,453.00	36,990.00	8,463.00
Insurance	112,518.00	33,890.00	146,408.00	95,035.00	51,373.00
North Country Council	1,871.00		1,871.00	1,870.00	1.00
Municipal Water Dept.	149,650.00	1,508.00	151,158.00	124,240.00	26,918.00
Municipal Sewer Dept.	83,000.00	2,363.00	85,363.00	66,819.00	18,544.00
TOTALS	1,397,398.00	91,579.00	1,488,977.00	1,291,903.00	197,074.00
UNEXPENDED BALANCE					\$197,074.00

DETAIL OF REVENUES FOR 1995

LOCAL TAXES CURRENT YEAR

Property Taxes	\$ 1,724,867.00
Property Tax Interest	2,400.00
Yield Tax	16,023.00
Yield Tax Interest	3.00

LOCAL TAXES PREVIOUS YEARS

Property Taxes	205,305.00
Property Taxes Interest	11,613.00
Yield Tax	964.00
Yield Tax Interest	25.00
Tax Lien	141,674.00
Tax Lien Interest	25,782.00

LOCAL SOURCES EXCEPT TAXES

Registration of Motor Vehicles	188,515.00
M.V. Decal Sales	5,549.00
Town Record Fees	2,552.00
Dog Licenses	5,483.00

INCOME FROM DEPARTMENTS

Town Officers Expense	237.00
Election & Registration	104.00
Planning & Zoning	344.00
Building Permits	710.00
Police Department	1,917.00
Court Fines - Police	1,040.00
Dump Revenues	1,379.00
Ambulance Services	38,386.00
General Welfare Reimbursement	575.00
Recreation Revenues	2,641.00
FICA Retire. Refunds	521.00
Unemployment Dividends	5,523.00
Insurance Refunds & Dividends	5,232.00
Comp Funds Dividends	33,890.00

STATE OF NEW HAMPSHIRE

Gas Tax Refunds	1,583.00
Highway Block Grant	36,871.00
Business Profits	548,927.00
Sewer Bond	13,533.00
Railroad Tax	3,764.00
Forest Land Reimbursement	2,697.00

MISCELLANEOUS RECEIPTS & TRANSFERS

Capital Reserve Transfers	2,200.00
Interest on Investments	952.00
Interest on Checking	1,848.00
Interest on Payroll Checking	69.00
Payment in Lieu of Taxes	13,099.00
Sale Town Property	5,386.00
Interest on Gen Fund Invest	6,025.00
Tax Sale Costs	3,448.00
Sale Stumpage	1,152.00

TOTAL REVENUES **3,064,808.00**

SUMMARY OF EXPENSES FOR 1995

Town Officers' Salaries	69,278.00
Town Officers' Expenses	14,004.00
Election & Registration	3,151.00
Cemeteries	11,036.00
General Government Bldgs	10,021.00
Reappraisal - Property	2,613.00
Planning & Zoning	1,054.00
Legal Expenses	260.00
Advertising	466.00
Tax Map Update	1,150.00
Audits	4,800.00
Police Department	121,307.00
Civil Preparedness	339.00
Summer Maintenance	42,648.00
Winter Maintenance	63,136.00
General Maintenance	40,275.00
Street Lighting	28,473.00
Street Maintenance	33,704.00
Sidewalk Maintenance	6,248.00
Dump Maintenance	119,909.00
Health Department	8,870.00
Hospitals	5,000.00
Ambulances	31,066.00
Animal Control	210.00
General Assistance	9,025.00
Library	43,800.00
Parks & Recreation	44,540.00
Patriotic Purposes	277.00
Conservation Commission	3,093.00
Principle on Long Term Notes	115,000.00
Interest on Long Term Notes	111,272.00
Tax Note Int.	7,928.00
FICA, Retirement, Unemployment	36,969.00
Insurance	95,036.00
Senior Citizens	12,996.00
North Country Council	1,870.00
Eagles Nest	6,000.00
TOTAL EXPENSES	\$1,106,824.00

REPORT OF WATER DEPARTMENT

REVENUES

Fees	121,711.00
Other Receipts	1,509.00
Interest on Checking Acct	1,387.00
Int. from Taxes	30.00

TOTAL WATER REVENUES **\$124,637.00**

EXPENSES

Pipe & Fittings	12,640.00
Parts & Equipment	3,706.00
Other Supplies	1,284.00
Chemicals	2,061.00
Lab Tests	4,355.00
Backhoe	5,040.00
Propane	382.00
Vehicle Maintenance	555.00
Gravel	289.00
Postage	115.00
Miscellaneous	451.00
Electricity	41,490.00
Phone	720.00
Fuel Oil	960.00
Gasoline	621.00
Cold Patch	2,098.00
Wages	28,509.00
Medical, Property & Liability Ins.	5,073.00
Insurance - Workers' Comp	2,050.00
FICA/Medicare	2,306.00
Town Officers Expenses	1,487.00
Town Office Salaries	8,048.00
TOTAL WATER EXPENSES	\$124,240.00

REPORT OF SEWER DEPARTMENT

REVENUES

Fees	77,052.00
Other Receipts	2,363.00
Interest on Checking Account	1,395.00
Int. from Taxes	32.00

TOTAL SEWER REVENUES **80,842.00**

EXPENSES

Pipe & Fittings	3,066.00
Parts & Equipment	3,221.00
Other Supplies	3,514.00
Chemicals	3,451.00
Lab Tests	1,415.00
Backhoe	2,974.00
Mower	263.00
Propane	132.00
Sludge-Removal	60.00
Vehicle Maintenance	555.00
Gravel	296.00
Postage	195.00
Electricity	17,730.00
Phone	51.00
Gasoline	621.00
Wages	13,179.00
Insurance - Workers' Comp	1,050.00
Medical, Property & Liability Ins.	5,073.00
FICA/Medicare	1,225.00
Town Officers Expenses	1,169.00
Town Office Salaries	7,487.00
Miscellaneous	92.00

TOTAL SEWER EXPENSES **66,819.00**

TREASURER'S RECONCILIATION OF CASH

Balance	(Beginning of Year 1995)	\$ 1,759.30
Receipts	(1/1/95 to 12/31/95)	\$3,717,979.72
Payments	(1/1/95 to 12/31/95)	\$3,579,200.37
Balance	(End of Year 1995)	\$ 138,779.35

Balance in Banks:

General Checking Account	\$ 138,779.35
Regular Water Account	\$ 77,282.28
Regular Sewer Account	\$ 96,523.87
Groveton Housing Assist. Recov. Account	\$ 25,493.30
Bark Lease Escrow Account	\$ 4,639.31
Forest Maintenance Account	\$ 43,229.21
Regular Certificate of Deposit	\$ 605,132.64
Transfer Station Bond Certificate of Deposit	\$ 13,662.69
Perras Bond	\$ 1,030.78
Insurance Fund	\$ 10,418.66
Payroll Account	\$ 2,521.89
Water Fund Project Account	\$ 385,918.81
Northumberland Village Sewer Account	\$ 23,385.07

RESPECTFULLY SUBMITTED,
TRICIA COVELL
TREASURER



**TRUST FUND REPORT
DECEMBER 31, 1995**

PRINCIPAL

Name of Fund	Balance Beginning Year	Income During Year	Withdrawn During Year	Balance End of Year
Cemetery	47,900.59	2,000.00		\$49,900.59
Library Trust (Matthews)	7,500.00			\$ 7,500.00
School Building Maintenance	15,057.00	10,000.00		\$25,057.00
Northumberland School Handicap	43,000.00			\$43,000.00
Ambulance	6,800.00	5,000.00		\$11,800.00
Fire Truck	4,825.00	8,000.00		\$12,825.00
Retirement	1,000.00			\$ 1,000.00
Landfill	1,661.71			\$ 1,661.71
Cruiser	2,125.00			\$ 2,125.00

INCOME

Name of Fund	Balance Beginning Year	Income During Year	Expended During Year	Balance End of Year
Cemetery	24,171.80	3,713.49	2,200.00	\$25,685.29
Library Trust (Matthews)	1,276.35	482.88		\$ 1,759.23
School Building Maintenance	534.69	922.43		\$ 1,457.12
Northumberland School Handicap	22,895.77	3,070.12		\$25,965.89
Ambulance	793.03	581.48		\$ 1,374.51
Fire Truck	6,626.99	608.94		\$ 7,235.93
Retirement	450.26	73.23		\$ 523.49
Landfill	41.80	92.51		\$ 134.31
Cruiser	41.41	110.27		\$ 151.68

**SCHEDULE OF INTEREST AND PRINCIPAL
WATER PROJECT BOND**

Amount \$1,880,000 Rate 5.6072% Date of Issue July 9, 1993

Payment Date	Principal Payable	Interest Payable	Payment Due
2/15/96	0.00	46,461.25	46,461.25
8/15/96	95,000.00	46,461.25	141,461.25
2/15/97	0.00	43,943.75	43,943.75
8/15/97	95,000.00	43,943.75	138,943.75
2/15/98	0.00	41,426.25	41,426.25
8/15/98	95,000.00	41,426.25	136,426.25
2/15/99	0.00	38,908.75	38,908.75
8/15/99	95,000.00	38,908.75	133,908.75
2/15/00	0.00	36,391.25	36,391.25
8/15/00	95,000.00	36,391.25	131,391.25
2/15/01	0.00	33,873.75	33,873.75
8/15/01	95,000.00	33,873.75	128,873.75
2/15/02	0.00	31,546.25	31,546.25
8/15/02	95,000.00	31,546.25	126,546.25
2/15/03	0.00	29,123.75	29,123.75
8/15/03	95,000.00	29,123.75	124,123.75
2/15/04	0.00	26,653.75	26,653.75
8/15/04	95,000.00	26,653.75	121,653.75
2/15/05	0.00	24,100.63	24,100.63
8/15/05	95,000.00	24,100.63	119,100.63
2/15/06	0.00	21,488.13	21,488.13
8/15/06	95,000.00	21,488.13	116,488.13
2/15/07	0.00	18,780.63	18,780.63
8/15/07	95,000.00	18,780.63	113,780.63
2/15/08	0.00	16,073.13	16,073.13
8/15/08	95,000.00	16,073.13	111,073.13
2/15/09	0.00	13,365.63	13,365.63
8/15/09	95,000.00	13,365.63	108,365.63
2/15/10	0.00	10,575.00	10,575.00
8/15/10	90,000.00	10,575.00	100,575.00
2/15/11	0.00	7,931.25	7,931.25
8/15/11	90,000.00	7,931.25	97,931.25
2/15/12	0.00	5,287.50	5,287.50
8/15/12	90,000.00	5,287.50	95,287.50
2/15/13	0.00	2,643.75	2,643.75
8/15/13	90,000.00	2,643.75	92,643.75
TOTALS	\$1,690,000.00	897,148.80	2,587,148.80

**SCHEDULE OF INTEREST AND PRINCIPAL
TRANSFER STATION**

Amount \$150,000 Rate 6.97% Date of Issue July 13, 1990

Payment Date	Principal Payable	Interest Payable	Payment Due
1/15/96		3477.50	3,477.50
7/15/96	10,000.00	3477.50	13,477.50
1/15/97		3132.50	3,132.50
7/15/97	10,000.00	3132.50	13,132.50
1/15/98		2787.50	2,787.50
7/15/98	10,000.00	2787.50	12,787.50
1/15/99		2442.50	2,442.50
7/15/99	10,000.00	2442.50	12,442.50
1/15/00		2097.50	2,097.50
7/15/00	10,000.00	2097.50	12,097.50
1/15/01		1752.50	1,752.50
7/15/01	5,000.00	1752.50	6,752.50
1/15/02		1580.00	1,580.00
7/15/02	5,000.00	1580.00	6,580.00
1/15/03		1407.50	1,407.50
7/15/03	5,000.00	1407.50	6,407.50
1/15/04		1235.00	1,235.00
7/15/04	5,000.00	1235.00	6,235.00
1/15/05		1060.00	1,060.00
7/15/05	5,000.00	1060.00	6,060.00
1/15/06		885.00	885.00
7/15/06	5,000.00	885.00	5,885.00
1/15/07		710.00	710.00
7/15/07	5,000.00	710.00	5,710.00
1/15/08		532.50	532.50
7/15/08	5,000.00	532.50	5,532.50
1/15/09		355.00	355.00
7/15/09	5,000.00	355.00	5,355.00
1/15/10		177.50	177.50
7/15/10	5,000.00	177.50	5,177.50
TOTALS	\$100,000.00	\$47,265.00	\$147,265.00

**SCHEDULE OF INTEREST AND PRINCIPAL
SEWER BONDS**

Amount \$166,965 Rate 8.87% Date of Issue February 22, 1985

Payment Date	Principal Payable	Interest Payable	Payment Due
2/15/96	10,000.00	2,670.00	12,670.00
8/15/96	0.00	2,230.00	2,230.00
2/15/97	10,000.00	2,230.00	12,230.00
8/15/97	0.00	1,790.00	1,790.00
2/15/98	5,000.00	1,790.00	6,790.00
8/15/98	0.00	1,567.50	1,567.50
2/15/99	5,000.00	1,567.50	6,567.50
8/15/99	0.00	1,345.00	1,345.00
2/15/00	5,000.00	1,345.00	6,345.00
8/15/00	0.00	1,122.50	1,122.50
2/15/01	5,000.00	1,122.50	6,122.50
8/15/01	0.00	900.00	900.00
2/15/02	5,000.00	900.00	5,900.00
8/15/02	0.00	675.00	675.00
2/15/03	5,000.00	675.00	5,675.00
8/15/03	0.00	450.00	450.00
2/15/04	5,000.00	450.00	5,450.00
8/15/04	0.00	225.00	225.00
2/15/05	5,000.00	225.00	5,225.00
TOTALS	\$60,000.00	\$23,280.00	\$83,280.00

NORTHUMBERLAND POLICE DEPARTMENT

On behalf of the whole Department I would like to thank all the citizens of Northumberland for their continued support and help during the last year.

I would also like everyone to know that the 1995 D.A.R.E class was again taught by Trooper Perrault of the New Hampshire State Police. We again tried to assist him with an Officer from our Department. The class was very well received by all.

We are still having problems with teens. The problems range from them not wanting to do as requested by parents to a wide range of criminal problems. I feel that we have gained some ground with some. I feel that some of the problem is the fact that they don't care. I feel that this comes from the fact that we as parents don't take the time to spend with them.

Again we have had another change with the Police Department with respect to personnel. We lost an officer to another town and replaced him with Officer Mark Keddy. Officer Keddy comes with some experience. He was an Officer for 7-8 years in Lancaster.

As you will notice the activity has dropped from last year as a result of a mileage cap. This was done after the article for a new cruiser was defeated at Town Meeting. As a result the patrols were cut down. We responded to every call and will continue to do so. I hope that when we get the new cruiser that we can return to normal patrols. This would make the town a safer place for all.

Again thank you for help and support.

The activity for the Department is as follows:

Accident	98	DWI Arrest	8
Alarms	97	Juveniles	216
Animal Complaints	164	Minors in Possession	5
Assaults (Sexual only 6)	25	O. H. R. V.	50
Assistance to Ambulance	87	Parking Tickets	95
Assistance to Other Departments	159	Prowlers	13
Burglary	11	Speeding	415
Bad Checks Collected(amounted to \$2,376.04)		Stolen Cars	2
Calls to the Office	2618	Thefts	25
Criminal Mischief	131	Unsecured Buildings	166
Defective Equipment	211	Summons Issued	278
Domestics	87	Arrest (see note)	82

Note: This number is for each person arrested, several had more than 1 charge

Respectfully submitted,

H. Lee Rice, Jr.
Chief of Police

GROVETON RECREATION COMMISSION 1995 ANNUAL REPORT

The 1995 Groveton Recreation Program had a great year with a variety of activities at both the Recreation Center and the Swimming Pool.

This year 335 children registered for swimming lessons. The American Red Cross Learn to Swim Progressive Series (Levels I through VII), an Infant and Preschool Aquatics program, a Basic Water Safety Course, Lifeguard Training Review, Basic Lifeguarding and an adult lap class were offered. Several fun days and pool activities were held throughout the season. Once again our "Sizzler" Newsletter was a great success offering information of upcoming events and results of swim meets and other activities.

The Arts & Crafts Program also had a great year. Once again we averaged 90 children per day with three days having in excess of 120 children. Our trips were very successful with one of the most popular being Santa's Village. Several new things were offered such as lacrosse, flag football and several other sport activities such as soccer and basketball for individual age groups (Pee Wee [8 and under] through 14 years of age). Other activities such as pet shows, bike trips, pick-up games, cookouts, fun days and contests were offered.

There is still a great concern for the structural problems with the swimming pool. It is our hope that the warrant article requesting that all pool receipts (ticket sales and daily rate moneys) be returned to the Recreation Commission and put into an account so that the Commission will be able to have the funds available for repairs for the swimming pool will pass by the voters. An annual report of the income and expenses will be printed with our regular annual report in the Town Report.

We would like to give a big "Thank You" to Dupuis' Country Store for their very generous donations of hot dogs, rolls and soda every time we ask for a donation -- they have never turned us down! -- as well as to the many parents who put so much time into chaperoning, cooking and supporting our functions.

We hope to continue to provide the youth of Groveton with the best programs and facilities we can. Therefore, our biggest "Thank You" goes to the Town Crew and Residents who offer their support, time and ideas and continue to be the foundation of our successful program

Respectfully submitted,

GROVETON RECREATION COMMISSION

William Everleth
Lisa Tetreault
Thomas Young
Michael Kelly
Wanda Cloutier

LIBRARY REPORT

The Northumberland Public Library became part of the electronic age in 1995. By updating the library's computer, we were able to make the older one available to the public for use in preparing reports, resumes, cover letters, etc. We are also pleased to report that through the generosity of the College for Lifelong Learning, we were able to obtain an additional computer that is set up to assist local residents in finding employment. Each week, the Department of Employment Security sends disks that allow us to update the listing of jobs not only in our area but throughout the United States. Nineteen Ninety-Five saw an increase of patrons using the many materials and services provided by the library for both educational and recreational uses. Circulation of our material was 11,136 and we were able to enhance our collection by borrowing 488 additional books for our patrons through interlibrary loan. Patrons registered rose to 1640.

With the interest from the Irving Dice Trust Fund and the moneys the town allotted for the purchase of materials, we were able to purchase 536 books, 20 video tapes, and 15 books on cassettes. Our large print collection increased by 26.

The D. Chandler Matthew's bequest is still providing our library with updates on various reference materials and assisted in the purchase of the 1995 World Book Encyclopedias.

The biggest change to the library this year has been to the reference section. With the addition of the 2 computers made available for public use, the library was also able to buy several otherwise expensive references on CD-ROM at considerably reduced cost. This not only enhances our ability to find information for patrons, but reduces the shelf space needed to maintain our collection.

In conjunction with the State Library we were able to sponsor the literacy program "Connections". This program was designed to encourage reading in the home. Every participant received nine books and each month the group would meet and discuss what they had read. Our discussion leader was Jeffrey Aronson who travels throughout New England to lead these discussion groups.

The library purchased a new computer printer this year and with the help of a grant was able to purchase a hand-held scanner.

Once again we would like to extend a special thank you to local art teacher, Ellen Gries, and her students for providing special displays of various art works to the library for the enjoyment of our patrons.

On behalf of the staff and the Board of Trustees, I would like to thank the many patrons and volunteers that have contributed to making 1995 such a successful year.

Respectfully submitted,
NANCY SCROGGINS, LIBRARIAN

LIBRARY ACCOUNT

RECEIPTS

Checking Account Balance December 31, 1994		\$ 5861.22
Town Appropriation	\$43,800.00	
Copier Fees	381.13	
Book Fines	308.64	
Interest C/A	47.11	
Book Sales	126.79	
Total Receipts		\$50,524.89

PAYMENTS

Wages & Taxes	\$21,938.55	
Books, Mags & Videos	4,153.06	
Janitorial	3,640.00	
Phone	900.86	
Electricity	2,465.06	
Fuel	2,274.68	
Building Maintenance	863.71	
Office Supplies	993.02	
Equipment Maintenance	60.00	
Dues, Mtgs, Courses & Mileage	354.94	
Janitor Supplies	237.72	
Insurance (Librarian)	4,613.67	
New Equipment	687.43	
Bond Insurance	400.00	
Reference Books	1,223.31	
Misc.	26.00	
Total Payments		\$44,832.01
Checking Account Balance December 31, 1995		\$ 5,692.88

Certificates of Deposit - Balance December 31, 1995

Siwooganock Bank	\$92,484.35
Siwooganock Bank	15,133.24
Berlin City Bank	5,009.82
First NH Bank - Colebrook	32,040.41

Respectfully Submitted
Frances S. Rich Treasurer

GROVETON AMBULANCE CORPS

The Groveton Ambulance Corps continues to provide a twenty four hour service to the Town of Northumberland. Our service covers the areas of Groveton, Stark, Percy, Crystine, Stratford, Guildhall, Maidstone, Brunswick, and Bloomfield. We are thankful to both Stratford and Lancaster Ambulances for their Mutual Aid assistance.

Thanks, to the excellent team work, and billing efforts, we are able to present a budget which is paid fully with income generated by ambulance runs and transfers. There is no tax levy on the Northumberland Residents for ambulance services.

Those Attendants serving you in the past year include the following:

Director: Gordon Armstrong	President: Marcel Platt
Vice President: Donna Frizzell	Secretary: Sandy Platt
Treasurer: Wendy Gulick	Training Officer: Brenda Phillips
Driver Safety Officer: Tim Gould	Equipment Officer: Tony Burke
Infectious Control: Sue Armstrong	

Edward McLean	Roger Chauvette
Randall Chauvette	Jeff O'Hearn
Jennifer Burke	Shirley Kenison
Terrance Bedell	Vince Gaudette
Scott Aistle	Sis Moffett
Alan Gagnon	Wendy Hopps
Rita Richardson	Lisa Atherton
Richard Brooks	Debbie Routhier
Robert Curless	Jeanne Havrda

I would like to thank the Residents of the Town of Northumberland for all their support and help. The Police, Fire Department, Town Employees, and Officials also, have my Thanks for their support, and assistance.

For those we have rendered our Service to, in very unfortunate and difficult circumstances, I would like to Thank you, for myself and for the other Ambulance Attendants, for your help and understanding as we assist you. It is my hope that you have found us to be professional and considerate, and also, helpful as you yourselves have been toward us.

Thank you,

Marcel E. Platt, President
Groveton Ambulance Corps

GROVETON AMBULANCE CORPS VOLUNTEERS

The Groveton Ambulance Corps of Volunteers was established in 1968 for the purpose of providing skilled emergency care to the people of Groveton and the surrounding communities. The Corps is made up of trained volunteers from the Groveton area that respond to calls for assistance received at the Weeks Memorial Hospital. These calls are relayed to on-call Corps members via a radio paging system located at the Hospital. The ambulance unit is housed at the Groveton Volunteer Fire Station. Funding for the ambulance itself comes from the town of Groveton.

There are five, three-person crews. Each crew is responsible for on-call duty one night every fifth day; and a 24 hour on-call duty on the weekends, and holidays. This results in an on-call schedule of 120 hours a month for each person on a team. The total on-call time donated by Corps members equals 61,320 hours per year.

Corps members who ride in the back of the ambulance and are directly responsible for patient care must be licensed with the State of New Hampshire in accordance with RSA 151-B. Licensure requirements call for successful completion of 60 hours of training that lead to certification as a First Responder. In addition, training in CPR and Emergency Cardiac Care, administration of bottled oxygen, taking of vital signs (pulse, blood pressure, and respiration), and extrication from vehicles are also required. This training is on-going and must be updated on a regular basis in order to remain licensed.

In an effort to provide the best patient care possible, many Corps members elect to take advanced courses. One such course is the Emergency medical Technicians, National Registry Course. A course that requires 130 hours of classroom training and countless hours of reading and studying. Other advanced courses include training in the use of a cardiac defibrillator machine that uses high voltage electricity to restart a patient's heart, emergency pediatric care, instructors certificates for teaching emergency care, and the list goes on. All the time spent taking these courses is volunteered. The best patient care possible is our EMT-Intermediates, who are members that are EMT's that go on to continue their education yet another 100 plus hours. This advantage lets these people give an even better patient assessment, start advance life support like IV's, and give some drugs in the field. All the time spent taking these courses is volunteered.

Most of the Corps members are state licensed, those who are not, are giving of their time in many valuable ways as drivers, gophers at accident scenes, bookkeepers, helpers at fund raisers, and in many other non-patient care ways.

We ask that you please support the Groveton Volunteer Ambulance Corps, and help us in providing a high standard of emergency care to the people of Groveton and the surrounding communities. If you think you might like to become a member of the Corps or are wondering what is involved in becoming a member, please feel free to contact any member of the Corps or call Gordon Armstrong at 636-1302. We could always use the help.

Thank you

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

As Executive Councilor for District One, it is a privilege for me to communicate with the citizens of this town and area which are a part of District One of 98 towns and four cities.

The five member Executive Council is at the top of your Executive Branch of Government. The NH House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the Governor and Council to carry out those laws and budget. The entire Judicial Branch of judges are all nominated by the Governor and confirmed by the Council. The Governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various state executive branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State House. A list of these boards and commissions may be obtained by calling my State House Office at 271-3632.

The year ahead will prove challenging in the area of town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of NH State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health & Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisers to this office as commissioners. If any of you are interested in serving, please call his office direct 1-800-852-3345 ext. 4331 or send him a note at his office on Hazen Drive, Concord, NH 03301, expressing your interest.

As of this writing, there is still about \$270,000 waiting to be matched by local dollars in the Economic Development Matching Grant Program and \$275,000 waiting to be matched in the Joint Tourist Promotional Program. Both of these programs can be accessed by calling 271-2411.

Some 9 million dollars is waiting at the Office of State Planning (tel. no. 271-2155) in the Community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

The Governor's Advisory Commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996, and then it's up to those two bodies of state government as to the final disposition of the plan. I don't look for much in the way of new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in State Government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve you.

Raymond S. Burton
State House - Room 207
Concord, NH 03301

Office (603) 271-3632
Home (603) 747-3662

NORTH COUNTRY COUNCIL 1995 ANNUAL REPORT

This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data and resources. It will bring together under one roof, public technical assistance providers, businesses and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included in the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds \$6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling \$10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North Country to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the town of Lancaster and the state Rural Development Council. We also have updated the NCC industrial marketing video with support and assistance from DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and a coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunications needs as a region are being heard.

Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In that same period of time, we've been meeting with local health care providers to get their views on the region's health care practices, problems, and potential solutions.

On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH Department of Transportation. Our segment of this project involves approximately 90 miles

of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative land use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Sincerely,

Preston S. Gilbert
Executive Director



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 1995 ANNUAL REPORT OF DISTRICT ACTIVITIES

The Androscoggin Valley Regional Refuse Disposal District ended 1995 with unaudited assets of \$1,007,259.31 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, land, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were \$450,000 which consists of long-term debt to the New Hampshire Municipal bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$186,624.26
Household Hazardous Waste Reserve	27,031.43
Equipment Capital Reserve	62,535.86
Landfill Closure Reserve	8,709.25
Landfill Long-Term Monitoring Reserve	8,709.26
Landfill Environmental Upset Reserve	8,709.25
Land (Route 110)	47,754.00
Recycling Equipment	117,433.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	8,145.00
TOTAL ASSETS	\$1,007,259.31
LONG-TERM DEBT	(450,000.00)
NET WORTH	557,259.31

Our Materials Recovery Facility processed 2,931.85 tons of recyclables for the period January 1, 1995 through December 31, 1995 representing \$152,318.93 of marketing income for the District. Materials were marketed for the District by FERCO Recycling, Inc. of Berlin.

During the period November 1, 1994 through October 31, 1995, the fiscal accounting year for municipal solid waste (MSW), 7235.59 tons of MSW were disposed of in District approved landfills which represents a 600 ton drop over the previous fiscal accounting year for MSW. The cost of disposing of this waste at a commercial facility other than Mt. Carberry would have been \$419,664.22. The District recycling rate, which includes composting, for this same period was 41.15%.

In April 1995, Raymond Chagnon of Berlin was re-elected as District Chairman. John Normand of Northumberland was re-elected Vice Chairman and Earl Wadsworth of Dummer was elected Secretary/Treasurer. Other District Representatives are Clara Grover of Errol, Pamela Shyne of Milan, Yves Zornio of Gorham, David Tomlinson of Randolph, Joanna Fyon of Jefferson, Diane Vinyard of Stark and Frederick King of Coos County.

In May 1995, the District organized a "pilot" SMOW (Sorted Mixed Office Waste) collection program. The program was later modified to a one year (9/1/95 through 9/1/96) SMOW redemption program for schools and non-profit organization.

In June 1995, the District conducted its fourth annual Household Hazardous Waste Collection Day which was held at the Gorham Town Garage., 253 households participated in the collection, a 47% increase over the previous year. The project was funded through a charge of 50 cents per capita for the population of each member municipality based on the 1990 federal census population count. The

State of New Hampshire reimbursed the District at the rate of 25 cents per capita after the collection was completed.

In September 1995, the District conducted the "Earth Machine" backyard composter program. 258 units were ordered and distributed.

During 1995, the Administrator/Coordinator changed 1,431.25 hours of work completed to the District. 1,351 pieces of incoming correspondence and 1,302 pieces of outgoing correspondence were processed. 1,713 telephone calls were received or made and 31,037 copies were reproduced on the office copier. 219 meetings on numerous subjects and issues were attended.

Respectfully submitted,
Sharon E. Gauthier
Administrator/Coordinator

**TO: District Representatives
Member Municipalities
Governor's Recycling Office
NH Dept. of Environmental Services
Crown Vantage**

The following quantities of materials were processed by the District Materials Recovery Facility located on Route 110 in Berlin, New Hampshire between January 1, 1995 and December 31, 1995.

MATERIAL	TONS
Old Corrugated Cardboard (OCC)	825.11
News/Magazines	1,005.98
Aluminum	154.91
Number 1 Plastic (PET)	80.69
Number 2 Plastic (HDPE)	97.01
Glass	415.40
Tin Cans	189.07
SMOW	151.51
Mixed Paper	5.78
Batteries	.67
Tires	.85
Appliances	4.85
TOTAL	2,931.85

Income to the District from marketed materials was \$152,318.93. Included in tonnage and income totals is 926.88 tons of out-of-district materials representing \$30,328.17 of our total marketing revenue.

Sincerely,

SHARON E. GAUTHIER
ADMINISTRATOR/COORDINATOR
January 29, 1996

UPPER CONNECTICUT VALLEY MENTAL HEALTH & VERSHIRE CENTER 1995 FACT SHEET

UPPER CONNECTICUT VALLEY MENTAL HEALTH CENTER:

For many years, Upper Connecticut Valley Mental Health & Developmental Services has provided northern New Hampshire with quality care. We are a private, non-profit agency serving an area that ranges from Pittsburg to Stark, as well as bordering Vermont towns.

We provide mental health emergency services 24 hours a day, counseling, evaluations (including Attention Deficit and Hyperactivity assessments), drug and alcohol treatment, consultation, education, medication evaluations and treatment and community outreach services. We offer both individual and group treatment. The services we provide are confidential to those receiving them. Fees are charged for all services provided, and most services are covered by most insurance plans. Sliding fee arrangements are available.

We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community.

From July 1994 to June 30, 1995, UCVMHC provided the following services to 95 Northumberland residents:

478	Individual Therapy Visits
627	Family Therapy Visits
133	Group Therapy Visits
62	Medication Evaluations
63	Emergency Treatment Visits
33	Psychiatric Evaluations
<hr/>	
1,396	Total Visits TOTAL CHARGES FOR SERVICES: \$133,136*

* We average about 59% collection of fees which are charged.

VERSHIRE CENTER

Vershire Center has provided vocational and social training as well as support to individuals with disabilities for the past 25 years. 50 individuals from the local geographic area benefit from services. Numerous community employers work closely with the Center to provide meaningful paid work and social opportunities to the individuals we serve.

Presently, Vershire has community sites operating at the Balsams Hotel and Ethan Allen. Individual placements are also associated with forty local employers and businesses.

Vershire provides transportation to individuals we serve who reside in Stark, Pittsburg and points in-between and we log over 300 miles each day.

TOWN DONATIONS: (Vershire Center & UCVMHC combined)

The amount received from the Town of Northumberland 1995: \$3,500.00

The amount requested from the Town of Northumberland in 1996: \$3,500.00

We appreciate the support of Northumberland voters to allow UCVMHC and Vershire Center to continue to provide easily accessible and quality programming to serve residents experiencing mental health problems or who have developmental service needs. For further information please call 237-4955.

HEADWATERS SUBCOMMITTEE ANNUAL REPORT 1995

The Headwaters Subcommittee of the Connecticut River Joint Commissions has met monthly to work on its river corridor management plan and to advise the states of NH and VT, the federal government, and the Joint Commissions on local matters affecting the river.

We have developed the fisheries section of our plan, based upon interviews with fish and game wardens, guides, local fishermen, NEP, and the Bi-State Water Quality Assessment. Our region's excellent fishery is an important part of our quality of life, and we want to keep it that way.

Our agriculture plan identifies a number of possible new directions for local ag and emphasizes that farming is a valued way of life and form of land stewardship that must be protected. Farmers can do much to protect the quality of the river and its fishery, and we are looking into ways to help them when improvements are needed. We are concerned about potential damage to the river from land application of biosolids, particularly when they come from out of state, and suggest that towns look into the issue and develop their own guidelines.

Watching the river and some of its tributaries run light brown after storms leads us to urge loggers to use best management practices to curb erosion. We are pleased to see that the timber industry is making a concerted effort to protect water quality and fish spawning.

As we plan for recreation, we would like to ask citizens whether they think riverfront camping is becoming a problem, and how to better handle it. We have identified a potential new access location, and are looking into how much recreation supports our economy.

The Subcommittee has been asked to review several permit applications in the area. We helped bring about better communication about potential water quality problems at a local sand and gravel operation, and were invited to meet with agency staff. We supported an application for vegetative and rock toe bank stabilization in Lemington to protect prime soils and fishing, and contacted the NH Wetlands Board when the permit was not issued in a timely manner.

The Headwaters Subcommittee, formed in January, 1993, under the NH Rivers Management and Protection Act, includes rivefront towns from Pittsburg to Northumberland, NH and Canaan to Maidstone, VT, and by law, members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners. The Subcommittee is advisory and has no regulatory powers. All meetings are open tot he public and take place on the third Thursday each month from 7-9 PM at the Colebrook Town Hall Courtroom. Citizens are encouraged to attend and contribute their ideas. Please contact the selectmen if you are interested in serving on the Subcommittee.

Edwin Mellett

Barbara Tetreault

Mary Sloat

JOINT RIVERS COMMISSION

1995 Property Valuations

ACHILLES, NORMAN	50,200	BARNETT, HOWARD	1,305
ADAIR, KENNETH	50,450	BARNETT, WILBUR	2,219
ADAMS, WAVA CLARK	27,950	BARNETT, WILBUR	12,500
AFFORDABLE HOUSING EDUCATION	290,200	BARNEY, JEFFREY	29,250
AITKEN, HUGH	33,596	BARRY, BETTY MAE	21,150
AITKEN, HUGH	4,857	BARTLETT FAMILY TRUST UTD	24,800
AKESSON, ROBERT	61,079	BARTLETT, KENNETH	32,250
AKESSON, ROBERT	20,800	BARTLETT, KENNETH	13,850
ALDRICH, RONALD	10,676	BARTLETT, SHARAN	3,900
ALEXANDER, GLORIA	21,550	BARTLETT, SHARAN	9,450
ALLEY ETAL, MAURICE L	62,650	BATCHELDER, BRIAN	44,750
ALLIN, MERLE	31,350	BATCHELDER, SUZANNE	19,800
ALLIN, MERLE	7,850	BEAN TRUST, THE WILLARD F	653
AMERICAN LEGION	0	BEAN TRUST, THE WILLARD F	15,138
ANDERSON, HELEN	37,050	BEAN TRUST, THE WILLARD F	2,610
ANDRITZ, JAMES	3,741	BEAN, ALCIDE	44,600
ANGWIN, FORREST G. SR	20,250	BEAN, ALCIDE	15,000
ANNIS, RUSSELL O.	14,900	BEAN, ALIDA	27,950
ARIETTA, ALPHONSE	32,500	BEAN, JOHN	3,263
ARIETTA, ALPHONSE JR.	23,750	BEAN, ROBERT	54,600
ARMSTRONG, GORDON	16,950	BEATON, FRANKLIN	40,650
ARMSTRONG, GORDON	97,400	BEATON, LINDA J	4,150
ARSENAULT, ELIZABETH	27,150	BEATON, LINDA J	27,250
ARSENAULT, MARY	26,500	BEATON, PAUL	36,500
ARSENAULT, MARY	2,600	BEATON, ROBERT	4,189
ASH, RONALD	29,650	BEATON, ROBERT	5,662
ASH, RONALD K. JR.	8,350	BEATON, ROBERT	5,090
ASTLE, MARIAN	22,350	BEATTIE, DAVID P.	67,000
ATKINSON, THOMAS	24,300	BEATTIE, MICHAEL	700
AUGER, ALBERT	37,400	BEAUDOIN, LESLIE	22,200
AUGER, DAVID P.	54,650	BECKER, DANIEL W.	34,629
BACON FAMILY TRUST	26,500	BEDELL, GINA	46,400
BACON, DONALD J.	59,456	BEDELL, HAZEL	29,150
BACON, DONALD J.	14,020	BEDELL, JOHN	27,750
BAG HILL ENTERPRISE	3,950	BEESLEY, PAUL	12,500
BAG HILL ENTERPRISE	5,024	BELAND, ALPHONSE	62,900
BAILEY, BERNARD	33,900	BELAND, ALPHONSE	34,500
BAILEY, EVERETT	57,900	BELAND, ALPHONSE	28,350
BAILEY, GAIL M.	4,446	BELAND, ALPHONSE	30,850
BAILEY, LORIE A.	31,750	BELAND, GENEVA	58,000
BAINRIDGE, MARCELLE M.	10,700	BELAND, RODRIQUE	20,850
BALCH, EDWARD R.	25,950	BELAND, RODRIQUE	6,339
BALL, ERWIN	11,850	BELISLE, BERNARD	42,900
BARNES-HIGHT, JUDITH K.	4,094	BELIVEAU, DENNIS	26,400
BARNETT, DEAN	11,219	BELIVEAU, ROBERT	23,500

1995 Property Valuations

<p>-----</p> <p>BENNETT, AARON 69,300</p> <p>BENNETT, JAMES JR 55,950</p> <p>BENNETT, JAMES JR 31,900</p> <p>BENNETT, JAMES JR 9,750</p> <p>BENNETT, LARRY E 23,150</p> <p>BENOIT, DANIEL 25,100</p> <p>BENOIT, EDWARD 21,200</p> <p>BENOIT, LAWRENCE 39,400</p> <p>BENOIT, RAYMOND 15,700</p> <p>BENOIT, RAYMOND J. 873</p> <p>BENWAY, EDMUND L. 23,050</p> <p>BERGERON, ANNETTE 803</p> <p>BERGERON, THEODORA 46,650</p> <p>BERLIN CITY BANK 186,350</p> <p>BERNARD, DEBRA A. 32,900</p> <p>BERNARD, LEON 25,050</p> <p>BERNARD, OLIVER 39,800</p> <p>BERNARD, ULDRIC 48,150</p> <p>BERRY, ALMA K 29,400</p> <p>BERTHOLDT, IRENE 42,800</p> <p>BERUBE, DWIGHT 59,500</p> <p>BERUBE, FLORENCE 35,250</p> <p>BERUBE, JOSEPH 30,900</p> <p>BICKFORD, MANNIX 0</p> <p>BIGELOW, RALPH 40,350</p> <p>BILLMERS, ROBERT 10,050</p> <p>BILODEAU, DONALD 22,750</p> <p>BILODEAU, TIMMY J 24,300</p> <p>BISHOP, CATHERINE HUTCHINSON 26,600</p> <p>BISHOP, WILLIAM 0</p> <p>BLAIR, DUANE 25,350</p> <p>BLODGETT, DELORES 35,350</p> <p>BLODGETT, YVONNE 38,400</p> <p>BODEI, BRIAN 725</p> <p>BODNAR, DARRELL C. 23,550</p> <p>BODOIN, ROBERT S 102,300</p> <p>BOISSELLE, PAUL 19,250</p> <p>BOISSONEAULT, HENRY 16,500</p> <p>BOIVIN, LAWRENCE T. ETAL 21,700</p> <p>BORG, CARL 31,200</p> <p>BOROWSKI, JOHN J 20,271</p> <p>BOUCHARD, CARYN 40,450</p> <p>BOUCHARD, PAUL 22,500</p> <p>BOUCHARD, WALTER 39,800</p> <p>BOUCHER, CARLINE 21,200</p>	<p>BOUCHER, CARLINE 24,100</p> <p>BOUCHER, NOURINE 26,250</p> <p>BOUDLE, AUBREY 9,150</p> <p>BOUDLE, CLEO 870</p> <p>BOUDLE, CLEO 3,480</p> <p>BOUDLE, LAWRENCE 14,400</p> <p>BOUDLE, ROGER 9,000</p> <p>BOUDRIAS, HECTOR 3,500</p> <p>BOUDRIAS, LOUIS 21,100</p> <p>BOUDRIAS, URGEL 34,900</p> <p>BOURASSA, RICHARD 23,250</p> <p>BOUTIN, JOAN 24,700</p> <p>BOUTIN, RENE 23,850</p> <p>BOYD, HARRIET J. 24,600</p> <p>BOYER, DENNIS G. 50,000</p> <p>BOYLE, JAMES 13,600</p> <p>BRANN, CHARLES K. 33,950</p> <p>BRANN, MARY 48,450</p> <p>BRANN, MARY 2,100</p> <p>BRANN, MARY 12,600</p> <p>BRANN, MARY 500</p> <p>BREAULT, ANN CT 5,600</p> <p>BREAULT, ARTHUR 27,700</p> <p>BREAULT, CHESTER 18,750</p> <p>BREAULT, JEFFREY A. 19,100</p> <p>BREAULT, JOANNE L 15,700</p> <p>BREAULT, LEON 36,100</p> <p>BREAULT, MARLENE (ALLIN) 14,650</p> <p>BRESNAHAN, ROBERT 20,800</p> <p>BRIERE, ROBERT P 40,050</p> <p>BROCK, DONALD 18,000</p> <p>BRONSON, ANNE 14,550</p> <p>BRONSON, ELIZABETH H. 18,900</p> <p>BRONSON, ROBERT 67,150</p> <p>BROOKS JR., PHILBERT 40,800</p> <p>BROWER, HOWARD 11,040</p> <p>BROWN, ARTHUR R. ETAL 16,750</p> <p>BROWN, C.N. CO. 0</p> <p>BROWN, C.N. CO. 34,000</p> <p>BROWN, C.N. CO. 14,700</p> <p>BROWN, STEPHEN 35,850</p> <p>BROWN, VERA 25,050</p> <p>BRUNETTE, BARBARA 20,250</p> <p>BURKE, ANTHONY 13,850</p> <p>BURNS, WILLIAM R 26,050</p>
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1995 Property Valuations

BURRILL, RODNEY	9,950	CHUMACK, ROBERT G.	63,700
BURT, JEFFREY R.	914	CILIBRASI, LUIGI	37,818
BURT, MARY DYSON	8,450	CLARK, IRENE	29,900
BURT, RENE P.	45,300	CLOUTIER, ALBERT SR	11,989
BURT, RENE P.	30,850	CLOUTIER, ARLENE	37,350
BURT, VIOLET	20,600	CLOUTIER, CECILE ETAL	26,400
BUSH, PRISCILLA	8,000	CLOUTIER, EMILIA	7,150
BUSHEY, BERNARD	28,050	CLOUTIER, EUGENE	28,300
BUSHEY, BERNARD	42,750	CLOUTIER, GERARD	57,574
BYERS, HARRY N.	21,500	CLOUTIER, GERARD	23,700
CALL, JOHN	39,950	CLOUTIER, HENRY	19,500
CALL, JOHN	1,352	CLOUTIER, LIONEL M.	23,200
CALL, SANDOW	3,750	CLOUTIER, LORENZO	56,850
CALL, SANDOW	19,150	CLOUTIER, LORENZO J.	61,550
CALL, SANDOW	2,500	CLOUTIER, MARK F	56,950
CAMARA, DONA	30,200	CLOUTIER, PATRICK	28,450
CANTIN, REYNOLD	38,900	COLBURN ASSOCIATES INC	5,581
CAOUCETTE, THEODORE	38,850	COLE LIVING TRUST	19,700
CARNEY, ROBERT	24,650	COLE, ADELAIDE	10,800
CARON, ERNEST	28,800	COLEMAN, JOHN	17,500
CARON, PAUL	24,850	COLLINS, DONALD	34,150
CARON, ROLAND	37,600	COLLINS, DONALD	3,700
CARON, RONALD G.	36,350	COLLINS, MARK J.	47,350
CARR, MARGARET	13,650	COLLINS, ROBERT	48,400
CARVER, HELEN	12,800	COLLINS, STEVEN	7,500
CASS, ELMER	31,300	COLLINS, WALTER S.	15,600
CASS, MICHAEL	13,250	COMEAU, CORRINE	46,650
CASS, STEPHEN K.	18,850	CONNARY, ERVIN	38,000
CASS, THOMAS	14,750	COOK, REGINALD	39,300
CASSADY, GLENN A.	23,450	COOK, RICHARD K JR	30,850
CHAMBERS, WALTER	47,000	COTE, ANDREW	14,250
CHAMPLAIN OIL CO INC	47,550	COTE, EDITH	6,600
CHAPMAN SISTERS TRUST	30,350	COTE, ROBERT	8,300
CHARBONNEAU, CHARLES	16,050	COTE, S & M & DURANT, A	13,000
CHARBONNEAU, TIMOTHY	17,800	COTTER, FRANCIS	54,900
CHARLETTE, RUTH	29,950	COTTER, FRANCIS	31,300
CHARRON, DENNIS	35,250	COTTER, NORMAN	59,300
CHARRON, HENRY	27,150	COULOMBE, DAWN	24,350
CHARRON, IRENE	16,250	COULOMBE, DAWN	30,800
CHAUVETTE, ROGER	27,050	COVELL FAMILY TRUST	50,220
CHESSMAN, JOAN	32,050	COVELL, THOMAS	1,900
CHESSMAN, SOOBOONE	37,050	COVELL, THOMAS	350
CHRISTIE, COLIN	736	COVELL, THOMAS	1,950
CHRISTIE, COLIN	221	COVELL, THOMAS	650
CHUMACK, MARIE (SMITH)	15,200	COVELL, THOMAS	6,100

1995 Property Valuations

COVELL, THOMAS	50,850	DEBLOIS, RICHARD	19,950
COY, NATHEN	5,200	DEBLOIS, RICKY A. ETAL	17,500
Craggy, BARRY	33,000	DECESARE, PAUL	37,400
Craggy, BARRY	3,306	DECESARE, PAUL	23,700
Craggy, PAULINE	40,400	DEFOSIE, HOWARD	1,950
CRAWFORD, BRADLEY E.	22,700	DESAINDES, BARBARA	40,350
CRAWFORD, GARY	7,350	DESAUTELS, ANDRE	40,250
CRAWFORD, RAYMOND	28,700	DESILETS, RONALD J.	21,200
CRAWFORD, RITA	18,050	DESJARDINS, ROSALEE F.	15,700
CRAWFORD-BATT, DIANE	17,900	DEYETTE, FARON W. ETAL	25,300
CROCHIERE, ROBERT J.	29,950	DEYETTE, JEAN B	45,350
CROCKER, DONALD	20,650	DEYETTE, JEAN B	2,600
CROMPTON, GERALD H.	5,950	DICKER, MARLENE R.	66,550
CROMPTON, GERALD H.	27,900	DIFFENBACHER, JAMES	26,472
CROSBY, PAUL	33,350	DINGMAN, AL	16,150
CROSS, MICHAEL	39,100	DINGMAN, RONALD J.	18,200
CROSS, MICHAEL A.	16,400	DOHERTY, KATHLEEN	64,041
CROWN PAPER COMPANY	3,210	DOHERTY, LAWRENCE	12,400
CUMMINGS, C B & SON	26,405	DOHERTY, PATRICK L. JR	19,350
CUMMINGS, C B & SON	54,416	DONNELLY, RAYMOND	37,650
CUMMINGS, HERBERT	34,300	DONOVAN, ELMER	17,550
CUMMINGS, NOELLA S	19,700	DONOVAN, JAMES	17,450
CUNNINGHAM, MARY JANE	33,200	DOOLAN, JAMES	39,350
CUNNINGHAM, MARY JANE	21,500	DOOLAN, MICHAEL J.	26,850
CUNNINGHAM, SHAWN	4,000	DORR, EDWARD T. JR	30,400
CUNNINGHAM, SHAWN	10,550	DORR, ROBERT	15,250
CURRIER SALES & SERVICE	13,750	DOWLAND, BRYANT	14,650
CURRIER SALES & SERVICE	107,750	DOWLAND, EDWARD	40,650
CURRIER, RICHARD	33,600	DOWNING, MALCOLM	35,900
CURRIER, STEPHEN	29,500	DOYLE, MATTHEW A	43,700
CURTIS, ELLEN	11,900	DOYLE, MATTHEW A	5,700
CURTIS, WOODBURY JR	28,800	DOYON, THOMAS	18,050
DAIGNEAULT, RONALD W	46,950	DOYON, THOMAS	4,350
DAMON, MERLE	2,900	DREW, ETHEL	11,850
DAMON, MERLE	2,550	DRIGGS, MILTON	21,150
DAMON, MERLE	4,250	DROUIN, BRENTON W.	81,100
DAMON, MERLE	9,250	DUBE, ARMAND J.	16,100
DAMON, MERLE	40,700	DUMAS, WILFRED	18,800
DAMON, MERLE	2,800	DUNHAM, ERVENA	28,800
DAMON, MERLE	48,300	DUNHAM, LESLIE	34,350
DAMON, PHILIP W.	63,650	DUNN, LEO G.	31,000
DANKERS, MARTHA W	587	DUNN, LEO G.	40,100
DAVENPORT, FRANK	28,050	DUNN, ROBERT JOSEPH JR.	21,800
DEANBROOK VILLAGE COOP	107,200	DUPONT, RITA	18,050
DEBLOIS, RICHARD	3,250	DUPONT, ROLAND REALTY INC.	44,685

1995 Property Valuations

DUPUIS, ALBERT	26,950	FECTEAU, CORY	17,550
DUPUIS, BERNARD	68,950	FERGUSON, RALPH E. JR.	62,790
DUPUIS, BERNARD	3,149	FERLAND, ESTATE OF PHILIP	21,950
DUPUIS, BERNARD	5,050	FERLAND, SUSAN T.	32,050
DUPUIS, BERNARD	86,850	FINDLEY, JAMES E.	36,700
DUPUIS, BERNARD	26,250	FISKE, CLYDE	23,700
DUPUIS, BERNARD	22,550	FLUERY, RITA	33,600
DUPUIS, DANIEL L	5,650	FOGG, ALICE F.	31,600
DUPUIS, DANIEL L	111,200	FOGG, DOROTHY S	53,100
DUPUIS, HARVEY	32,150	FOGG, DOUGLAS	26,150
DUPUIS, HARVEY	9,600	FOGG, ROBERT J JR	18,950
DUPUIS, JOHN	57,700	FONTAINE, ALBERT	20,700
DUPUIS, JOHN	59,200	FONTAINE, LEONARD	57,100
DUPUIS, LEON	22,950	FONTAINE, NELSON S	46,071
DUPUIS, RICHARD	10,171	FONTAINE, NELSON S	3,150
DUPUIS, TRACY	37,250	FONTAINE, RICHARD	8,900
DUSTIN, MERLE	27,550	FORREST, JOHN A.	33,850
ECC INTERNATIONAL	6,000	FOX, MICHAEL W.	38,000
ECC INTERNATIONAL	8,000	FOY, DAVID T.	18,100
EGAN, LEONARD	21,200	FRECHETTE, ROLAND	30,800
EKSTEROWICZ, RONALD	62,450	FREGEAU, CAMILLE	0
ELLINGWOOD, ALICE M	5,003	FREGEAU, DENNIS & CAMILLE	10,114
ELLINGWOOD, ETHEL	2,105	FRIZZELL, BERNARD	6,525
ELLINGWOOD, ETHEL	34,494	FRIZZELL, BERNARD	55,200
ELLINGWOOD, ETHEL	34,250	FRIZZELL, LEO	18,550
ELLINGWOOD, MARILYN M.	4,916	FULLER, GUY F	18,450
EMERSON & SON INC	16,950	FYSH, EUGENE A.	27,150
EMERSON & SON INC	238,800	GADWAH, DURWOOD H.	33,350
EMERSON, BRIAN	15,150	GADWAH, VERN W.	30,150
EMERSON, BRIAN	24,300	GAEB, JOSIE E.	23,200
EMERSON, FRED A.	55,000	GAGNON, ALAN	40,450
EMERSON, JAMES H.	52,700	GAGNON, ALFRED JR.	12,300
EMERSON, JAMES H.	26,950	GAGNON, ANDRE	375
EMERSON, JAMES H.	38,250	GAGNON, ANDRE	5,539
EMERSON, JAMES H.	44,150	GAGNON, CLARENCE	29,550
EMERSON, LESLIE	12,798	GAGNON, CLARENCE	12,900
EMERY, PEARL	100	GAGNON, CLARENCE	14,500
EMERY, PEARL	70,450	GAGNON, FLORENT	21,350
EMERY, STANLEY	5,900	GAGNON, RISA P.	71,227
EMERY, STANLEY	52,250	GAGNON, RISA P.	12,869
ERICKSON, RONALD	24,050	GAINER, C. MICHAEL	6,000
EVERLETH, WILLIAM S	10,050	GARDNER, SUSAN	24,450
EVERLETH, WILLIAM S	28,400	GARLAND, PETER	23,600
FARROW, AMY JO	19,300	GAUDETTE, ARTHUR	15,200
FAUTEUX, PHILIP JR.	18,550	GAUDETTE, SAMUEL	27,400

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GAUDETTE, THOMAS	12,700	GOULET, MAURICE	4,550
GELB, NORMAN	950	GOULET, REGINA	5,650
GEMME, CHARLES	6,950	GOULET, WAYNE	34,900
GEMME, CHARLES	49,000	GOULETTE, ARTHUR	16,000
GERBER, WILHELM	3,334	GRANDMAISON, JEAN LOUIS	850
GERBER, WILHELM	6,250	GRAY, GORDON	38,539
GERMAIN, BERNARD	18,000	GRAY, GORDON	131,779
GIBSON, RETA A	23,050	GRAY, GORDON	29,000
GIFFORD, GARY	6,500	GRAY, LAWRENCE	38,600
GIGGEY, LEATHA	23,100	GREEN, EVELYN L.	17,650
GILBERT, FRANCIS	2,200	GREEN, FREDERICK I.	14,900
GILBERT, FRANCIS	37,250	GREENE, WILLIAM C.	46,250
GILBERT, MARGUERITE R	18,500	GREENE, WILLIAM C.	3,263
GILBERT, RONALD J	60,700	GREENE, WILLIAM C.	156,212
GILCRIS, KURT	25,600	GREENE, WILLIAM C.	22,143
GILCRIS, MICHAEL	24,027	GREGORY, CLARA	46,950
GILCRIS, PEARL	8,000	GRENIER, DENNIS B.	19,250
GILCRIS, RONAL	40,800	GRIES, DANIEL	32,014
GILCRIS, TRACY	8,400	GRIMES, THOMAS	42,800
GILCRIS, WAYNE	23,464	GROLEAU, REAL	30,600
GILCRIS, WAYNE	36,400	GRONDIN, PAUL	78,150
GILMAN, DOUGLAS R	41,900	GROVETON FISH & GAME CLUB	9,108
GIROUARD, ARMAND	35,850	GROVETON HOUSING CORP.	0
GLIDDEN, WILLIAM	37,150	GROVETON PAPER BOARD	104,150
GONYER, JAMES D.	40,100	GROVETON PAPER BOARD	14,550
GONYER, JAMES M.	44,250	GROVETON PAPER BOARD	190,500
GONYER, ROBERT CLYDE	1,900	GROVETON PAPER BOARD	130,900
GONYER, ROBERT CLYDE	36,696	GROVETON PAPER BOARD	90,650
GONYER, THOMAS	18,200	GROVETON PAPER BOARD	1,649,550
GONYER, ZELDA	3,829	GUANGA, JOAN	4,900
GOULD, JAY	22,250	GUAY, LIONEL D	26,700
GOULD, JAY	4,400	GUERIN, RONALD T.	56,600
GOULD, JAY	900	GUILDHALL, TOWN OF	150
GOULD, JAY	73,425	GUILE, LARRY ALAN	37,800
GOULD, JAY	700	GUILE, LARRY ALAN	41,950
GOULD, JAY	6,350	GULICK, RAYMOND	21,650
GOULD, JAY	1,250	HAAS, JON T	43,900
GOULET, CATHY	41,100	HALL, ADDISON	8,700
GOULET, DAVID	47,100	HALL, CLIFTON	27,750
GOULET, GEORGE	1,500	HALL, CLIFTON	16,950
GOULET, GEORGE	6,550	HALL, CLIFTON	4,600
GOULET, GEORGETTE	29,478	HALL, CLIFTON	18,350
GOULET, GEORGETTE	2,393	HALL, GEORGE	48,250
GOULET, LEO	22,900	HALL, MAX	45,600
GOULET, MARK	21,350	HAMILTON, DAVID H.	23,800

1995 Property Valuations

HAMILTON, SCOTT	8,200	HOLDEN, JOHN	6,251
HAND, DONALD W.	32,500	HOLDEN, RONALD E.	6,300
HAND, GERARD	21,150	HOLDEN, WAYNE A	55,800
HAND, KENNETH	14,850	HOLMES, ALLEN E	56,144
HAND, RICHARD	11,800	HOLMES, ALLEN E	997
HANDLER, JOHN	1,083	HOPPS, BERNARD	24,400
HAPGOOD, WALTER	21,300	HOPPS, ELIAS	13,150
HART, EARL	3,150	HOPPS, ELIAS	950
HART, EMOLLEEN L.	26,600	HOPPS, HAROLD	25,900
HART, JOHN P.	34,300	HOPPS, JANICE	23,950
HART, KATHRYN	16,850	HOPPS, KERRY	13,650
HART, LILLIAN	31,600	HOPPS, KEVIN B	23,750
HART, RICHARD D.	33,700	HOPPS, KEVIN B	14,250
HART, ROBERT	39,400	HOULE, ELIZABETH	6,100
HARTLEN, DONALD	26,600	HOULE, JOSEPH M	21,700
HARTLEN, GARY Z.	35,950	HOULE, RICHARD W	41,850
HASKINS, TIMOTHY	25,150	HOWARD, CHARLES	37,200
HAWES, ROBERT D.	39,450	HUCKINS, JOHN A	43,266
HAWES, WINSTON	28,100	HUCKINS, JOHN A	78,413
HAWKINS, CHRISTOPHER	20,860	HUCKINS, JOHN A	18,960
HAWKINS, CHRISTOPHER	63,882	HUCKINS, JOHN A	59,150
HAWKSLEY, LEE	18,100	HUMPHREY, MARIE	12,450
HAWKSLEY, MERLE	3,500	HUNT, ARTHUR D	34,800
HAWKSLEY, MERLE	28,150	HUNT, PHILIP B. SR	16,400
HAWTHORNE, MATILDA	11,800	HUNT, ROBERT E.	11,850
HAYEN, SALLY	5,568	HUNTER, KIM	12,500
HAYEN, SALLY	41,150	HUNTINGTON, BRYAN L	7,350
HEEKS, DAVID E.	97,000	HUNTINGTON, LINDA	23,250
HELMS 1993 REVOCABLE TRUST	27,600	HUNTINGTON, SIDNEY	14,450
HELMS 1993 REVOCABLE TRUST	3,350	HURLBUTT, BRIAN C.	39,050
HERSOM, LYLE E	33,250	HURLBUTT, DAVID	29,850
HIBBARD, CECIL H.	19,950	HURLBUTT, HILDRED J	43,100
HIBBARD, MAURICE C	27,650	HURLBUTT, LORNA	25,550
HICKEY, RANDY F	21,350	HURLBUTT, RAYMOND	54,050
HICKEY, WILLARD	8,700	HUTCHINSON, DONALD	12,400
HIGGINS, WILLIAM M	33,900	HUTCHINSON, DONALD	24,750
HIKEL, HARRY C	1,109	IRVING, MICHAEL J.	30,550
HILL, ROBERT	54,250	IRVING, RODNEY	47,950
HINKLEY, KATHERINE S	41,550	JAMES RIVER CORP.	81,550
HOBART, KENNETH	40,000	JAMES RIVER CORP.	6,300
HOBART, KENNETH	64,800	JAMESON, DEBRA	20,250
HODGDON, ALLEN D.	29,250	JANEWAY, ELIZABETH C.	1,707
HODGDON, FRANKLIN TERRY	20,900	JARVIS, FRED	8,400
HODGE, DAVID	28,100	JARVIS, STEVEN M	18,150
HOLDEN, JOHN	55,800	JEWELL, BRADLEY P.	43,700

1995 Property Valuations

JEWELL, ERNEST	29,250	LABRECQUE, GERARD	41,350
JEWELL, JENNIE L.	17,700	LABRECQUE, GERARD	6,400
JEWETT, FREDERICK	41,861	LACASSE, RONALD	53,400
JEWETT, FREDERICK	61,750	LADD, CHESTER F	27,900
JOHNSON, ALMA ESTATE	25,850	LAFLAMME, ROLAND H.	30,150
JOHNSON, ANDREW	13,050	LAKIN, ARLENE M	15,900
JOHNSON, STANFORD	30,450	LANCASTER NATIONAL BANK	0
JOHNSTON, ALEXANDER G.	13,700	LANDRY, RAYMOND L	41,300
JOLIN, YVAN R	28,350	LANDRY, RAYMOND L	64,100
JORDAN, JOHN	19,200	LANG, JAMES A.	24,650
JORDAN, KEVIN J ETAL	54,900	LANGKAU, JOSEPH JR.	17,300
JORDAN, RUBERTA M	31,909	LANGLEY, DENNIS	16,000
JORDAN, RUBERTA M	6,323	LANGLEY, ELIZABETH	39,800
JOY, LESLIE	30,100	LANGLEY, GEORGE A.	18,200
JOY, LESLIE	63,200	LANGLEY, GEORGE A.	69,700
JOY, NANCY	12,450	LANGLOIS, DONALD	34,750
JOY, NANCY	15,700	LANGLOIS, DONALD	15,800
JOYCE, WILLIAM L JR	7,901	LANGLOIS, DONALD J JR	22,550
KARL, WAYNE R	64,400	LAROCHE, DOLLARD	7,250
KARL, WAYNE R	28,350	LAROCHE, DOLLARD	16,900
KARL, WAYNE R	19,950	LAUZON, RICK	19,350
KATZ, BRUCE	3,245	LAUZON, SHIRLEY	21,000
KEDDY, DONNA C.	32,850	LAVIGNE, RICHARD J.	43,800
KEGELES, GERSON	62,050	LAVOIE, LUCILLE	19,750
KELLY, MICHAEL J.	48,550	LAVOIE, REGINA	25,300
KENISON, DONALD JR	1,000	LECLAIRE, PAUL	48,510
KENISON, DONALD JR	21,850	LECLERE, RAYMOND	44,000
KENISON, ELEANOR L.	20,250	LEDGER, GREGORY	30,300
KENISON, GREGORY E.	18,400	LEDGER, STEWART A.	27,350
KENISON, TOBY	10,150	LEE JAMES ENTERPRISES INC	34,750
KENNETT, BERNARD	32,050	LEIGH, JAYNE L.	16,050
KENNETT, JOSEPH	40,000	LEIGHTON, OWEN R.	12,600
KENNETT, JUDY	15,950	LEIGHTON, ROBERT	16,850
KENNEY, THOMAS W.	19,000	LEPINE, GERARD	42,950
KIMBALL, RICHARD	27,950	LEVESQUE, SANDRA M.	8,150
KING, LINDA J.	8,050	LEWIS, ARCHIE L JR	16,000
KING, LINDA J.	34,400	LIBBY, ANTHONY ETAL	64,400
KING, THEODORE A JR	28,200	LITTLEHALE, KEVIN	11,300
KINGSTON, DURWARD	21,900	LIVINGSTONE, ERIC SEEGER	483
KNIGHTS, IRMA	18,150	LOCKE, KATHY	14,750
KREVETSKI, ROBERT J.	41,300	LOCKE, KATHY	41,350
KURIAKOSE, DR. T. X.	1,915	LOCKE, KATHY	4,650
LABOUNTY, TIMOTHY W.	22,600	LOCKE, PATRICIA	21,750
LABRECQUE, BETHANY	7,870	LOVERING, NANCY C.	17,650
LABRECQUE, ELEANOR F.	17,250	LOVERING, NANCY C.	30,500

1995 Property Valuations

<p>LOVETTE, PAUL 6,650</p> <p>LOYAL ORDER OF MOOSE 457</p> <p>LOYAL ORDER OF MOOSE 34,550</p> <p>LUFKIN, DANNY 20,250</p> <p>LUNN, GLENN J. JR. 52,200</p> <p>MACDOW, JAMES M. 49,700</p> <p>MACGREGOR, LAURIE 17,250</p> <p>MACGREGOR, LAURIE 44,000</p> <p>MACGREGOR, LAURIE 15,550</p> <p>MACILVANE, CLAIRE M 41,850</p> <p>MAGUIRE, DENNIS W. 42,800</p> <p>MAGUIRE, FORREST 52,059</p> <p>MAHURIN, SHEPARD 37,550</p> <p>MAIN, MARY 47,800</p> <p>MAJOR, GERALDINE 26,850</p> <p>MAJOR, GILBERT R. 49,100</p> <p>MAJOR, GILBERT R. 500</p> <p>MALAS, CHARAY A. 21,650</p> <p>MALENFANT, ALFRED 7,300</p> <p>MALENFANT, ALFRED 53,400</p> <p>MALENFANT, ALFRED 1,400</p> <p>MANCHESTER, CHARLES E. 21,550</p> <p>MANNING, ELINOR 24,800</p> <p>MANVILLE, JAMES E. 17,800</p> <p>MARCEAU, EMMANUEL 5,129</p> <p>MARDIN, STEVEN R 10,100</p> <p>MARSHALL, ANDREW E. 39,900</p> <p>MARSHALL, CLARENCE ESTATE 5,568</p> <p>MARSHALL, CORINNE 48,350</p> <p>MARSHALL, DONALD 51,200</p> <p>MARSHALL, DONALD 7,526</p> <p>MARSHALL, GREGG R. 40,800</p> <p>MARSHALL, HAROLD E. JR. 34,400</p> <p>MARSHALL, HAROLD E. JR. 3,700</p> <p>MARSHALL, HAROLD E. SR 9,237</p> <p>MARSHALL, HAROLD E. SR 1,500</p> <p>MARSHALL, JAMES R. 24,100</p> <p>MARSHALL, JEFFREY 23,750</p> <p>MARSHALL, RICHARD L. 49,700</p> <p>MARSHALL, STEWART 15,100</p> <p>MARSHALL, TIMOTHY 42,600</p> <p>MARTIN, MILLARD 3,006</p> <p>MARTIN, MILLARD 3,823</p> <p>MASON, EURIELLE 45,900</p> <p>MASON, HARLEY E. JR. 829</p>	<p>MASON, PAUL E. 30,500</p> <p>MAY, LISA 42,800</p> <p>MAYBERRY, HERBERT 17,072</p> <p>MAYBERRY, RICHARD H. 11,250</p> <p>MAYBERRY, RICHARD H. 2,600</p> <p>MAYHEW, DIANE F 39,000</p> <p>MAYHEW, MICHAEL, NEIL & ROGER 1,338</p> <p>MAYHEW, ROBERT 79,300</p> <p>MAYHEW, ROGER D. 24,350</p> <p>MAYHEW, ROGER D. 609</p> <p>MCBRIDE, JAMES 22,400</p> <p>MCCORD, JAMES 3,850</p> <p>MCCORMACK, JOHN A. 1,900</p> <p>MCCORMACK, JOHN A. 19,700</p> <p>MCDONOUGH, STUART 25,600</p> <p>MCFARLAND, PHYLLIS 34,750</p> <p>MCGUIRE, JOHN H. 3,400</p> <p>MCKNIGHT, FREDERICK 24,200</p> <p>MCLAIN, CHESLEY 6,250</p> <p>MCLAIN, CHESLEY 25,450</p> <p>MCLAIN, MAC 16,500</p> <p>MCLAIN, WAYNE C. 22,900</p> <p>MCLAUGHLIN, PATRICK 19,200</p> <p>MCLEAN, EDWARD 15,250</p> <p>MCLEAN, EDWARD 97,350</p> <p>MCLEOD, NORMAN 22,300</p> <p>MCMANN, CHARLES 53,050</p> <p>MCMANN, LUCILLE 42,362</p> <p>MCMANN, STEPHEN H. 58,300</p> <p>MCQUISTON, CAROLYN 21,750</p> <p>MELLETT, EDWIN 3,768</p> <p>MELLETT, EDWIN 41,600</p> <p>MENZIES, DOUGLAS 34,248</p> <p>MERRIAM, GARY D 46,700</p> <p>MERRILL, RICHARD P. 44,150</p> <p>MERRILL, SUE ANN 36,200</p> <p>MERRILL, WARREN C. 25,550</p> <p>MERROW, ALLAN L. 2,550</p> <p>MERROW, ALLAN L. 42,250</p> <p>MERROW, CHARLES 1,850</p> <p>MERROW, SCOTT 25,750</p> <p>METHODIST CHURCH 0</p> <p>MEUNIER, BRIAN 32,950</p> <p>MEUNIER, HELEN 18,250</p> <p>MEUNIER, J. LEO 35,000</p>
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1995 Property Valuations

MICHAUD, KRISTIN ANN	8,100	NEW HAMPSHIRE, STATE OF	52,450
MICHAUD, MAURICE O.	44,750	NEW HAMPSHIRE, STATE OF	4,263
MILES, DAVID B.	21,350	NEW HAMPSHIRE, STATE OF	8,550
MILES, DEBORAH (TILLEY)	17,600	NEWELL, MYRON	7,500
MILES, DEBORAH (TILLEY)	7,250	NEWELL, MYRON	64,000
MILES, DEBORAH (TILLEY)	13,750	NEWELL, MYRON	3,000
MILES, HERBERT L. JR.	32,600	NEWELL, MYRON	5,200
MILES, HERBERT L. JR.	17,850	NEWELL, MYRON	7,300
MILES, HERBERT L. JR.	42,700	NEWELL, MYRON	7,250
MILES, ZORA	27,350	NEWELL, MYRON	21,750
MILLER, BONNIE LEE	30,750	NEWTON, ANNE	372
MILLER, JOHN	12,300	NEWTON, ANNE	52,176
MILLS, MARGARET L.	15,000	NEWTON, BRIAN S.	25,650
MILLS, MICHAEL D.	45,100	NEWTON, NEVA	13,000
MITCHELL, LUCILLE	21,750	NEWTON, RAYMOND R	17,450
MOFFETT, DONALD	47,850	NORMAND, JAMES J.	32,600
MOGOLLON, GEORGE	7,000	NORMAND, JEFFREY J.	18,200
MONAHAN, RODNEY J.	34,350	NORMAND, JOHN	35,200
MONKS, LILLIAN	11,950	NORMANDEAU REVOCABLE TRUST	47,400
MONTANYE, HOWARD R.	29,650	NORMANDEAU, ROLAND	24,250
MONTGOMERY, EUGENE P.	36,350	NORTHUMBERLAND ASSOCIATES LTD	974,600
MOREY, PETER	45,250	NORTHUMBERLAND SCHOOL DIST	29,400
MORRILL, TRACEY E.	36,683	NORTHUMBERLAND SCHOOL DIST	1,473,350
MORRISON, DOROTHY	12,450	NORTHUMBERLAND SCHOOL DIST	529,700
MORSE, JAMES	12,700	NORTHUMBERLAND SCHOOL DIST	2,950
MUISE, ARTHUR	62,950	NORTHUMBERLAND, TOWN OF	10,400
MULCAHY, PAUL F.	31,950	NORTHUMBERLAND, TOWN OF	29,900
MUNCE, HAROLD P.	37,950	NORTHUMBERLAND, TOWN OF	2,100
MUNDELL, CYNTHIA	47,950	NORTHUMBERLAND, TOWN OF	14,400
NELSON FARMS INC.	59,600	NORTHUMBERLAND, TOWN OF	1,550
NELSON FARMS INC.	18,550	NORTHUMBERLAND, TOWN OF	4,700
NELSON FARMS INC.	294,277	NORTHUMBERLAND, TOWN OF	133,900
NELSON FARMS INC.	15,050	NORTHUMBERLAND, TOWN OF	105,450
NELSON FARMS INC.	37,200	NORTHUMBERLAND, TOWN OF	35,250
NELSON FARMS INC.	17,905	NORTHUMBERLAND, TOWN OF	12,600
NELSON FARMS INC.	8,983	NORTHUMBERLAND, TOWN OF	7,600
NELSON FARMS INC.	1,163	NORTHUMBERLAND, TOWN OF	3,400
NELSON, RICHARD A	2,371	NORTHUMBERLAND, TOWN OF	900
NEW ENGLAND TELEPHONE	79,150	NORTHUMBERLAND, TOWN OF	0
NEW ENGLAND TELEPHONE	600	NORTHUMBERLAND, TOWN OF	5,500
NEW ENGLAND TELEPHONE	450	NORTHUMBERLAND, TOWN OF	41,600
NEW HAMPSHIRE, STATE OF	11,950	NORTHUMBERLAND, TOWN OF	1,217,100
NEW HAMPSHIRE, STATE OF	7,613	NORTHUMBERLAND, TOWN OF	29,900
NEW HAMPSHIRE, STATE OF	5,003	NORTHUMBERLAND, TOWN OF	73,050
NEW HAMPSHIRE, STATE OF	84,420	NORTHUMBERLAND, TOWN OF	89,800

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NORTHUMBERLAND, TOWN OF	8,350	PEEL, DAVID F.	33,550
NORTHUMBERLAND, TOWN OF	19,450	PELCHAT, VIRGINIA	27,700
NORTHUMBERLAND, TOWN OF	15,850	PELLETIER, ARMAND	10,900
NORTHUMBERLAND, TOWN OF	0	PELLETIER, KERRY	21,150
NORTHUMBERLAND, TOWN OF	9,500	PELLETIER, RANDALL D.	33,300
NORTHUMBERLAND, TOWN OF	13,250	PENDLETON, DIANNE M.	27,850
NORTHUMBERLAND, TOWN OF	8,150	PENNEY, AMELIA	0
NORTHUMBERLAND, TOWN OF	68,950	PENNEY, ROBERT	24,950
NORTHUMBERLAND, TOWN OF	5,200	PERLZAK, FRANK	39,770
NORTHUMBERLAND, TOWN OF	13,050	PERRAS LUMBER INC.	8,490
NORTHUMBERLAND, TOWN OF	1,450	PERRAS LUMBER INC.	3,785
NORTHUMBERLAND, TOWN OF	13,500	PERRAS REVOCABLE TRUST OF	62,100
NORTHUMBERLAND, TOWN OF	144,650	PERRAS REVOCABLE TRUST OF	74,550
NORTHUMBERLAND, TOWN OF	447,700	PERRAS, DENISE	18,950
NORTHUMBERLAND, TOWN OF	17,800	PERRAS, LISA	21,350
NOVACEK, WILLIAM	16,650	PERRAS, REAL	400,956
NOYES, NORMA	15,850	PERRAS, ROBERT	73,450
NUGENT, PETER W.	18,000	PERRY, LOUIS E	14,100
O'NEIL, HERBERT	780	PETERSEN, LORRAINE	16,300
OAKES, BRUCE H.	46,000	PHELPS, FREDERICK	6,300
OAKES, KENNETH	51,800	PHILLIPS, MICHAEL R	29,139
OAKES, PHILIP	22,900	PIASECKI, LEON	16,750
OLIVER, LUCIENNE	27,050	PINEAULT, ESTHER	27,100
OLSON, HAROLD	41,218	PINETTE, DENNIS	38,000
ORDZIE, THOMAS	49,650	PINETTE, PHILIP	18,900
OSGOODE, WILLIAM L.	14,350	PINETTE, ROBERT J	37,550
PAGE, HELEN C	12,300	PITTS, HERBERT	49,577
PAGE, MILTON H.,	39,400	PIVIN, ROBERT A.	40,750
PALFREY COURT REALTY TRUST	13,000	PLATT, CLYDE	19,900
PANDORA, DANIEL C.	19,100	PLATT, HADLEY	34,650
PAQUETTE, ALBERT	84,650	PLUNKETT, EST.RICHARD & SISTER	39,144
PAQUETTE, CHRISTOPHER	17,550	POND, DIANA E.	15,400
PAQUETTE, DONALD	55,200	POTTER, HOWARD	24,600
PARADIS, RICHARD	44,850	POTTER, J. RICHARD	40,400
PARADIS, ROBERT J.	18,700	POTTER, J. RICHARD	4,302
PARADIS, WILLIAM	38,050	POTTER, LEROY	24,450
PARKS, ARTHUR L.	27,350	POTTER, RANDY R.	45,300
PARKS, GREGORY	25,800	POTTER, SHELLEY F.	18,800
PARKS, ROBERT J. JR	6,450	POWER HOUSE SYSTEMS	0
PARKS, ROBERT J. JR	12,250	POWERS, CLIFTON	40,450
PARSONS REALTY COMPANY INC	72,650	PRATT, DAVID	24,750
PATRICK, DOROTHY A.	35,500	PUBLIC SERVICE CO. OF NH	2,500
PATTEN CORP, N.E.	38,178	PUBLIC SERVICE CO. OF NH	3,052,900
PAUGH, JOHN	44,950	QUAY, ROBERT M	998
PEASLEE, BERT	22,050	QUAY, ROBERT M	953

1995 Property Valuations

<p>RAINBOW CONNECTION LLC 6,950</p> <p>RAINVILLE, FREDERICK J. 21,450</p> <p>RAINVILLE, FREDERICK J. 36,650</p> <p>RAMSAY, GORDON 51,700</p> <p>RAMSDELL, RICHARD 21,600</p> <p>RANCOURT ASSOC. OF N.H. 10,600</p> <p>RANCOURT ASSOC. OF N.H. 8,350</p> <p>REED, MALCOLM R. 24,650</p> <p>REED, MALCOLM R. 21,550</p> <p>REILLY, RICHARD R 17,000</p> <p>REYNOLDS, CLARENCE 45,350</p> <p>REYNOLDS, DANIEL 48,150</p> <p>REYNOLDS, DANIEL 5,500</p> <p>REYNOLDS, EUGENE 32,572</p> <p>REYNOLDS, NANCY C M 43,900</p> <p>REYNOLDS, ROBIN 40,000</p> <p>REYNOLDS, TOBY 10,350</p> <p>REYNOLDS, WILLIAM T. 58,050</p> <p>REYNOLDS, WILLIAM T. 8,200</p> <p>RICE JR, HARRY LEE 22,300</p> <p>RICE, HARRY LEE 53,700</p> <p>RICE, VERNICE 14,050</p> <p>RICH, JOHN 35,100</p> <p>RICH, LEO 33,650</p> <p>RICH, ROZE M. 17,250</p> <p>RICHARDS, FRANK J 16,800</p> <p>RIENDEAU, GEORGE 32,750</p> <p>RIENDEAU, MONA 63,850</p> <p>RIVERS, DAVID A. 43,050</p> <p>ROBERGE, ROLAND 22,250</p> <p>ROBERGE, ROLAND 14,100</p> <p>ROBERT, YVON 18,923</p> <p>ROBINSON, C.J. 98,424</p> <p>ROBINSON, EDMUND 33,200</p> <p>ROBINSON, FREDERICK G. 38,600</p> <p>ROBINSON, MAURICE 39,500</p> <p>ROBY, FRANCIS E. 17,900</p> <p>ROBY, RACHEL 18,900</p> <p>ROCHFORD, RICHARD J. 51,150</p> <p>RODAS, LISANDRO 7,250</p> <p>ROGERS, JOHN 11,354</p> <p>ROGERS, JOHN 11,023</p> <p>ROGERS, JOHN 25,602</p> <p>ROGERS, JOHN 1,849</p> <p>ROGERS, JOHN 2,454</p>	<p>ROUTHIER, BERNARD 14,981</p> <p>ROUTHIER, BERNARD 35,894</p> <p>ROUTHIER, BERNARD 38,684</p> <p>ROUTHIER, GERARD 66,000</p> <p>ROY, OMER J. 17,050</p> <p>ROY, WILFRED 14,700</p> <p>RUSS, DORIS 18,650</p> <p>RUSS, DORIS 8,750</p> <p>RUSS, DORIS 15,100</p> <p>RUSS, DORIS 14,100</p> <p>RUSS, DORIS 3,500</p> <p>RUSS-STROUT, DORIS L. 36,850</p> <p>RUSSELL, KELLY G. 21,700</p> <p>RYAN, JANA L. 9,250</p> <p>RYAN, JOHN 1,800</p> <p>RYAN, JOHN 47,350</p> <p>RYAN, JOHN 38,933</p> <p>S & W MARKET INC. 170,000</p> <p>SANBORN, C. DEAN 50,200</p> <p>SANBORN, JAMES 20,800</p> <p>SANEL, ALFRED D. 25,100</p> <p>SARGENT, DONALD E. 39,084</p> <p>SAVAGE, EDWARD 15,000</p> <p>SAVAGE, FRANK H. 2,612</p> <p>SAVAGE, JAMES 31,600</p> <p>SAVAGE, JEFFREY 14,650</p> <p>SAVAGE, RUFINA H. 13,890</p> <p>SAVAGE, TIMOTHY 23,600</p> <p>SAWYER, HOLLIS H. 22,600</p> <p>SAWYER, RICHARD 26,250</p> <p>SCOTT, KEENE 29,500</p> <p>SCOTT, SHERYL 19,350</p> <p>SCOTT, SHIRLEY 32,850</p> <p>SCROGGINS, ROGER 32,200</p> <p>SHALLOW RIVER PROP. INC. 0</p> <p>SHANNON, FRED 28,600</p> <p>SHANNON, IVAN 24,150</p> <p>SHANNON, KATHY ANN 13,200</p> <p>SHANNON, OTIS 28,250</p> <p>SHANNON, ROLAND 3,050</p> <p>SHANNON, VERN 18,250</p> <p>SHATNEY, HAROLD E. 31,500</p> <p>SHEDD, BRIAN J. 21,300</p> <p>SHEDD, BRIAN J. 19,300</p> <p>SHELTRY, RICHARD 51,550</p>
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1995 Property Valuations

SHOFF, EVELYN	24,450	STANFORD, MARK	15,900
SHORES, HEIRS OF	44,615	STANTON, GEORGE	36,800
SHORES, HEIRS OF	39	STETSON, CARL	15,000
SHUFELT, DAVID	21,000	STEVENS, DOROTHY D.	23,300
SHUFELT, EDWARD	30,550	STEVENS, GEO M & SON	24,500
SILVER, ROBERT E.	59,450	STEVENS, HAROLD	14,036
SIMINO, ROGER D.	57,850	STEVENS, HAROLD	42,550
SIMINO, ROGER D.	15,052	STINSON, ROBERT	23,000
SIMONDS, ARTHUR A.	56,150	STOHL, KRISTINA L.	39,600
SIMONDS, ARTHUR L.	51,350	STONE, DONALD	16,000
SIMPSON, ARTHUR	34,500	STONE, DONALD	16,200
SIMPSON, DEBORAH A.	28,950	STONE, NICHOLAS	33,900
SINGER, RONALD	8,650	STROUT, ROGER H.	23,250
SIWOOGANOCK GUARANTY SAVINGS	156,950	STYLES, MARK W.	39,150
SLOAT, BRUCE P.	2,001	STYLES, PEARL	31,900
SLOAT, MARY	97,896	STYLES, ROBERT	46,350
SLOCUM, PHILIP H.	13,000	SULLIVAN, HERBERT ESTATE	850
SMITH, DAVID K.	8,200	SULLIVAN, JOHN	39,300
SMITH, FRANCIS	36,000	SULLIVAN, MIKE M.	36,450
SMITH, FRANCIS	2,600	SWIFT, MILLARD	37,250.
SMITH, FRANCIS	2,567	SWIFT, SYLVIA M	22,600
SMITH, FRANK	45,500	SYRIAC, CYRILLE	28,145
SMITH, MANSEL	15,700	TARDIFF, ALBERT	14,350
SMITH, MERLE JR.	2,400	TAYLOR, JOHN M.	13,750
SMITH, ROBERT P.	32,050	TAYLOR, WALTER B.	50,350
SMITH, RONALD	32,350	TETREAUULT, BRADLEY R	41,400
SMITH, VERA	22,600	TETREAUULT, BRADLEY R	1,700
SNELL, ROBERT A	57,825	TETREAUULT, DAVID R.	16,400
SNELLING, CLIFFORD	14,350	TETREAUULT, JOSEPH T.	31,850
SPAULDING, RAYMOND	17,900	TETREAUULT, LAWRENCE	31,300
SPAULDING, SHIRLEY	13,750	TETREAUULT, RAYMOND A	35,100
SPEARS, LAKE G.	4,049	TETU, CHARLES JR.	11,900
SPEARS, LAKE G.	41,955	THERIAULT, ARLENE E. D.	23,050
SPRAGUE, WILLIAM G.	10,875	TILLEY, ANITA	28,550
ST CYR, RICHARD	28,950	TILLEY, ANITA	15,150
ST FRANCIS XAVIER	0	TILTON, CHANNIE	31,650
ST FRANCIS XAVIER	0	TILTON, FLORENCE	19,200
ST LAWRENCE & ATLANTIC RR CO.	0	TIPPITT, TIMONEE L.	17,250
ST MARKS	0	TIPPITT, WARREN L.	18,300
ST ONGE, MICHAEL	36,450	TISDALE, CECIL	39,350
ST ONGE, PAULINE	28,050	TISDALE, CECIL	2,100
ST PIERRE, ROBERT N.	24,650	TISDALE, DELFORD C.	11,450
ST TIMOTHY'S CHURCH	0	TREAMER, ELMER	7,950
STACEY, DONALD R.	1,234	TREAMER, WALTER W.	31,650
STANFORD, JEFFREY C.	32,350	TRECARTEN, WARREN	18,200

1995 Property Valuations

TREMAIN, ADAMS & BONURA	311,550	WEMYSS, JAMES C JR	30,268
TROIA, SANTO	15,150	WEMYSS, JAMES C JR	5,750
TWOMEY, CATHLEEN	20,800	WEMYSS, JAMES C JR	5,450
TYLER, ARLAND	26,300	WEMYSS, JAMES C JR	300
UNITED PAPER WORKERS INT.	31,500	WEMYSS, JAMES C JR	13,176
UNITED STATES OF AMERICAN	3,263	WEMYSS, JAMES C JR	146,050
UNITED STATES OF AMERICAN	6,786	WHEELOCK, ALAN L.	38,550
UNITED STATES OF AMERICAN	18,270	WHEELOCK, LLOYD C.	33,600
VALADE, CYNTHIA E	17,520	WHITE, CASSANDRA A.	24,100
VAUTIER, CHARLOTTE-GAY	11,348	WHITE, DOUGLAS	46,800
VERMONT FEDERAL BANK FSB	20,000	WHITE, DOUGLAS	550
VERVERIS, GEORGE SR.	12,400	WHITE, RICHARD	39,000
VERVERIS, GEORGE SR.	8,000	WHITE, RONALD J.	19,550
VERVERIS, GEORGE SR.	0	WHITING, LINWOOD	2,150
VIGER, GERARD	40,239	WHITING, NORMAN	41,050
WAGNER, ADELENE	25,300	WHITING, NORMAN	52,750
WALDRUFF, GLADYS L.	35,150	WHITING, NORMAN	20,650
WALL, ELEANOR	4,350	WILD RIVER CORP.	56,872
WARD, CAROL J.	16,400	WILKINSON, PAUL J.	60,350
WARNER CABLE COMM. INC.	3,250	WILLARD, BETTY ANN	40,150
WATSON, RICHARD P.	2,500	WILLEY, FRED J.	37,650
WATSON, RICHARD P.	49,300	WILLEY, STANLEY	2,500
WATSON, RICHARD P.	26,850	WILSON ETAL, ROBERT F	0
WATSON, RICHARD P.	22,300	WILSON ETAL, ROBERT F	17,100
WATSON, RICHARD P.	4,650	WILSON, DONALD P.	68,084
WAUSAU PAPERS OF NH INC.	40,200	WILSON, FRANCIS	27,200
WAUSAU PAPERS OF NH INC.	1,550	WILSON, PAUL E.	26,950
WAUSAU PAPERS OF NH INC.	7,680,050	WINN, GERALD	59,800
WAUSAU PAPERS OF NH INC.	119,195	WINNEPESAUKEE LINES INC.	329
WAUSAU PAPERS OF NH INC.	9,300	WOLFE, DANIEL H.	10,453
WAUSAU PAPERS OF NH INC.	66,300	WOLFE, DANIEL H.	11,049
WAUSAU PAPERS OF NH INC.	0	WOODWARD, DAVID E.	45,100
WAUSAU PAPERS OF NH INC.	14,750	WOODWARD, ERIC J.	65,000
WAUSAU PAPERS OF NH INC.	7,000	WOODWARD, GREG	44,550
WAUSAU PAPERS OF NH INC.	31,600	WOODWARD, NEIL E.	46,500
WAUSAU PAPERS OF NH INC.	44,900	WRIGHT, STANLEY	39,100
WEAGLE, MELVINIA	29,450	WYLIE, ADELAIDE	35,950
WEBB, JAMES E.	30,050	YELLE, ERNEST N.	19,450
WEBSTER, RICHARD J.	71,950	YELLE, ERNEST N.	71,200
WEBSTER, RICHARD SR.	53,850	YORK, REX	46,700
WELCH, BERNARD F.	32,650	YOUNG, MARTHA R.	32,700
WELCH, J. MERLIN	44,500	YOUNG, ROBERT	39,450
WEMYSS, JAMES C JR	260,344	YOUNG, ROLAND	22,900
WEMYSS, JAMES C JR	31,277	YOUNG, THOMAS J.	41,400
WEMYSS, JAMES C JR	793	YOUNG, THOMAS J.	32,600
		YOUNG, THOMAS J.	20,950
		YOUNG, VICTOR	27,200

**Town Budget
and
Warrant**

State of New Hampshire
Town of Northumberland

1996 TOWN WARRANT

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 12, 1996, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and place the polls will be opened at 10:00 in the forenoon and will remain open until 6:00 in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and place at 7:00 in the evening the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

ARTICLE 1* To choose by ballot the following Town Officers for the ensuing three years: One Selectman, One Town Clerk/Tax Collector, One Treasurer, One Library Trustee, and One Trustee's of Trust Funds.

ARTICLE 2* To choose by ballot the following Town Officer for the ensuing two years: One Moderator.

ARTICLE 3* To choose by ballot the following Town Officer for the ensuing six years: One Supervisor of the Checklist

ARTICLE 4* To choose by ballot the following Town Officer for the ensuing one year: One Trustee of Trust Funds.

ARTICLE 5* Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes annotated? (Inserted on petition of voters)

ARTICLE 6 To see if the town will raise and appropriate a sum of \$3,500 for a local Main Street Program, provided that matching grants in an amount ranging from 120% to 175% of the appropriated amount above, are made available by the NH Main Street Center. This is a Special Warrant Article designated by the Board of Selectmen and shall be non-lapsing for three (3) years or until as grant is received and a project completed. (No Tax Impact) (Selectmen recommend.)

ARTICLE 7 To see if the Town of Northumberland will vote to raise and appropriate the sum not to exceed \$20,000, to be funded by the 1995 surplus contract fees from surrounding towns and the 1995 surplus revenues for services provided by the Northumberland Ambulance. (No Tax Impact) (Selectmen recommend.)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 Ten Thousand Dollars to purchase the rest of the 10 pagers needed, portable suction units, and OSHA state required back boards for the Ambulance Corps. (Inserted on petition of voters) (\$0.21 on tax rate) (Selectmen do not recommend.)

ARTICLE 9 To see if the Town of Northumberland will authorize the withdrawal of funds from the following Capital Reserve Fund; The Ambulance Purchase Fund, to go towards a yearly lease payment, on the purchase of a new ambulance. (Inserted on petition of voters) (Selectmen do not recommend.)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars to be added to the following Capital Reserve Fund Account previously established, for the purpose and sum indicated: Ambulance Purchase Fund: \$20,000.00 - Twenty Thousand Dollars. (Inserted on petition of voters) (\$0.42 on tax rate) (Selectmen do not recommend.)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of \$1,050 for the Groveton Youth Bambino Program: to be used to cover accident, liability insurance, tournament and registration fees. (Inserted on petition of voters) (\$0.02 on tax rate) (Selectmen do not recommend.)

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of \$3,000 for the Groveton Recreation Department. Would be used to resurface the tennis courts. (Inserted on petition of voters) (\$0.06 on tax rate) (Selectmen do not recommend.)

ARTICLE 13 To see if the Town will vote to allow the funds received from the pool receipts to be put into an account by the Groveton Recreation Commission to be used for repairs to the Groveton Municipal Pool. (Inserted on petition of voters) (No tax impact) (Selectmen recommend.)

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Groveton Community Christmas Organization. (Inserted on petition of voters) (\$0.04 on tax rate) (Selectmen do not recommend.)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of \$1,425 for the purpose of supporting the Lancaster District Court, Juvenile Diversion Program (Inserted on petition of voters) (\$0.03 on tax rate) (Selectmen recommend.)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of supporting the continuing efforts of STA-NORTH Economic Development Corporation to promote economic development in the region. (Inserted on petition of voters) (\$0.02 on tax rate) (Selectmen recommend.)

ARTICLE 17 We, the Northumberland Citizens Committee (Eagles Nest) would like to petition the voters of the Town of Northumberland for the amount of \$6,000.00 (six thousand dollars). (Inserted on petition of voters) (\$0.13 on tax rate) (Selectmen do not recommend.)

ARTICLE 18 To see if the town will vote to raise and appropriate the sum of \$1,426,872.00 which represents the bottom line of the operating budget and does not include all other warrant articles..

ARTICLE 19 To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

ARTICLE 20 To hear reports of agents, auditors, committees, or other officers heretofore chosen and pass any vote relating thereto.

ARTICLE 21 To transact any other business that may be legally brought before said meeting.

*Articles 1-5 will be printed on official ballot.

David Goulet, Chairman
Ronald Guerin
Everett Bailey
Selectmen, Town of Northumberland

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
4130	Executive	18	85,681	83,282	87,493
4140	Election, Registration, & Vital Statistics	18	3,300	3,152	4,300
4150	Financial Administration	18	8,800	8,563	9,100
4152	Revaluation of Property				
4153	Legal Expense	18	5,200	260	3,200
4155	Personnel Administration <i>Pica, Etc.</i>	18	39,410	36,969	39,375
4191	Planning and Zoning	18	1,700	1,054	1,700
4194	General Government Building	18	9,500	10,021	9,895
4195	Cemeteries	18	11,400	11,036	11,400
4196	Insurance	18	112,518	95,035	96,629
4197	Advertising and Regional Associations	18	2,871	2,336	2,871
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police	15,18	130,660	121,306	149,171
4215	Ambulance	7,18	33,000	31,067	49,000
4220	Fire	18	500	17	500
4240	Bldg. Inspection				
4290	Emergency Mgt.	18	500	322	500
4299	Other Public Safety (including Communications)				
	HIGHWAYS AND STREETS				
4312	Highways and Streets	6,18	159,900	145,737	182,600
4313	Bridges				
4316	Street Lighting	18	28,000	28,474	29,200
	General Highway	18	41,960	40,273	46,740
	SANITATION				
4323	Solid Waste Collection	18	35,620	35,797	35,360
4324	Solid Waste Disposal	18	87,630	84,111	99,200
4326	Sewage Collection and Disposal	18	83,000	66,819	82,370
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services	18	149,650	124,240	149,650
4335	Water Treatment				
	HEALTH				
4414	Pest Control	18	500	210	500
4415	Health Agencies and Hospitals	18	17,465	13,870	17,465
	Senior Citizens	18	13,000	12,996	14,000
	WELFARE				
4442	Direct Assistance	18	7,000	6,074	8,500
4444	Intergovernmental Welfare Payments	18	2,950	2,950	3,200
4445	Vendor Payments				
	Sub-Totals (carry to top of page 3)		1,071,715	965,971	1,133,919

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	Sub-Totals (from page 2)		1,071,715	965,971	1,133,919
	CULTURE AND RECREATION				
4520	Parks and Recreation -Eagles Nest	18	51,600	50,540	43,800
4550	Library	18	43,800	43,800	43,800
4583	Patriotic Purposes	18	400	277	400
4589	Other Culture and Recreation				
	CONSERVATION				
4612	Purchase of Natural Resources				
4619	Other Conservation	18	1,500	3,093	2,100
	REDEVELOPMENT AND HOUSING				
	ECONOMIC DEVELOPMENT				
		16			1,000
	DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes		115,000	115,000	115,000
4721	Interest-Long Term Bonds & Notes		111,383	111,273	104,778
4723	Interest on TAN		8,000	7,928	8,000
	CAPITAL OUTLAY				
4901	Land and Improvements				
4902	Mach., Veh., & Equip.				
4903	Buildings				
4909	Improvements Other Than Buildings				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
4915	To Capital Reserve Fund				
4916	To Trust and Agency Funds				
	TOTAL APPROPRIATIONS		1,403,398	1,297,882	1,452,797

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4215	7	20,000		16	1,000
4312	6	3,500			
4210	15	1,425			
Total		25,925			

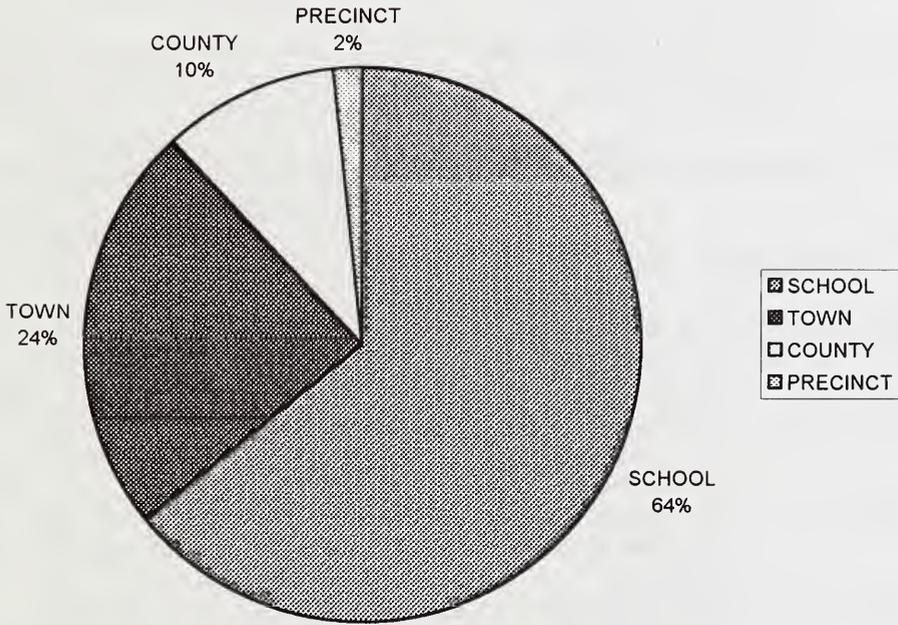
**** Amounts Not Recommended by Selectmen ****
 These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
17	6,000	11	1,050
8	10,000	12	3,000
10	20,000	14	2,000
		Total	42,050

Acct. No.	SOURCE OF REVENUE	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		3,000		
3180	Resident Taxes				
3185	Yield Taxes		14,000	16,023	14,000
3186	Payment in Lieu of Taxes		13,000	13,099	13,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		30,000	37,395	30,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees		154,000	188,515	172,000
3230	Building Permits		750	710	750
3290	Other Licenses, Permits & Fees		12,000	13,584	12,000
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue		145,360	145,360	145,360
3353	Highway Block Grant		36,871	36,871	36,501
3354	Water Pollution Grants SEWER GRANT		13,533	13,533	13,533
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement		2,697	2,697	2,697
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) GAS, RR, Water GRANT		4,500	83,604	32,804
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		36,000	46,623	42,000
3409	Other Charges TAX SALE COSTS			4,600	
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		2,000	5,386	5,000
3502	Interest on Investments			8,894	8,000
3509	Other REFUNDS, DIVIDEND, PAY'BS		105,000	45,166	115,760
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer -		106,499	103,642	101,000
	Water -		149,650	124,637	149,650
	Electric -				
3915	Capital Reserve Fund		2,200	2,200	2,200
3916	Trust and Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		\$	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >			20,000
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$	58,200	58,200	35,418
TOTAL REVENUES AND CREDITS			889,260	950,739	951,673
Total Appropriations				1,426,872	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				951,673	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				475,199	
BUDGET OF THE TOWN OF			NORTHUMBERLAND	,	N.H.

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

NORTHUMBERLAND TAX RATE 1995



	1995	1994	1993	1992	1991	1990	1989
SCHOOL	\$ 25.64	\$27.64	\$29.39	\$31.78	\$33.50	\$30.56	\$27.84
TOWN	\$ 9.55	\$ 9.85	\$ 6.63	\$ 7.79	\$ 8.67	\$10.28	\$ 7.32
COUNTY	\$ 4.16	\$ 3.91	\$ 5.36	\$ 6.04	\$ 5.51	\$ 4.71	\$ 4.09
PRECINCT	\$ 0.65	\$ 0.25	\$ 0.62	\$ 0.37	\$ 0.12	\$ 2.04	\$ 0.72
TOTALS	\$ 40.00	\$41.65	\$42.00	\$45.98	\$47.80	\$47.59	\$39.97

**MARRIAGES REGISTERED IN THE TOWN OF NORTHUMBERLAND
FOR THE YEAR ENDING DECEMBER 31, 1995**

DATE	GROOM & BRIDE	RESIDENCE
April 22	Gary R. Watson Tammy L. Blodgett	Groveton, NH Groveton, NH
May 20	David A. Gaeb Josie R. Gaudette	Groveton, NH Groveton, NH
June 10	Ronald J. Desilets Angelina R. Platt	Groveton, NH Groveton, NH
June 17	Arthur E. Dion, Jr. Johanne G. Phaneuf	Groveton, NH Colebraine, Canada
July 8	Toby S. Reynolds Charlene L. Marois	Groveton, NH Groveton, NH
July 12	Roland E. Couture Virginia F. Pelchat	Groveton, NH Groveton, NH
July 15	Shane M. Hopps Heather S. Dean	Groveton, NH Groveton, NH
July 29	Travis L. Wentworth Melanie D. Morgan	Groveton, NH Groveton, NH
August 7	Robert L. Platt Theresa A. Wagner	Lancaster, NH Groveton, NH
August 12	Christopher C. Wheelock Kimberly J. Hansen	Groveton, NH Groveton, NH
August 19	Timothy L. Demers Rebecca L. Trevithick	Groveton, NH Groveton, NH
September 16	Marshall F. Laundry III Samantha L. Hutchinson	Groveton, NH Groveton, NH
September 23	Francis T. Morin Charlotte A. McDade	Groveton, NH Groveton, NH
September 23	Florien J. Defosse, Jr. Rosalie M. Cass	Groveton, NH Groveton, NH
September 23	Brian S. Gadwah Raina L. Cushman	Groveton, NH Groveton, NH

**BIRTHS REGISTERED IN THE TOWN OF NORTHUMBERLAND
FOR THE YEAR ENDING DECEMBER 31, 1995**

DATE	NAME	PARENTS
February 9	Jessica Anne Russell	Kelly & Lee Russell
February 20	Crystal Marie Wallace	Shawn & Sandra Wallace
March 9	Drew Alexandria Hamilton	Drew & Lisa Hamilton
April 30	Tyler Daniel Reynolds	Daniel & Janet Reynolds
June 23	Michael Scott St. Pierre	Mark & Sandra St. Pierre
June 23	Justin Michael Woodworth	Matthew & Ruthann Woodworth
August 13	Geoffrey William Breault	Jeffrey & Bonnie Breault
September 3	Erin Marilyn Hamilton	David & Donna Hamilton
September 7	Ethan Glenn-Francis Marshall	Gary & Jennifer Marshall
December 28	Talia Rae Bedell	Terrence Sr. & Gina Bedell
December 28	Shania Autumn Curtis	Eric & Nanette Curtis

**DEATHS REGISTERED IN THE TOWN OF NORTHUMBERLAND
FOR THE YEAR ENDING DECEMBER 31, 1995**

DATE	NAME	LOCATION OF DEATH
January 29	Robert A. Hill	Lancaster, NH
February 13	Armand G. Pelletier	Lancaster, NH
February 23	Heather L. Boudrias	Lancaster, NH
March 4	Lillian A. Roby	Littleton, NH
March 23	Hattie F. Cloutier	Groveton, NH
March 30	Stewart G. Marshall	Lancaster, NH
April 8	Archie L. Lewis, Sr.	Lancaster, NH
April 11	Rolland D. Stevens	Lancaster, NH
July 9	Robert M. Penney	Lancaster, NH
July 10	Hazel B. Hartford	West Stewartstown, NH
August 18	Henry F. Shores	Groveton, NH
September 19	Cecil G. Hibbard	Lebanon, NH
September 19	Elliott S. Fogg	Lancaster, NH
October 24	Christy J. Young	Colebrook, NH
November 14	Patrick D. Sweeney	Lancaster, NH
December 29	Bernice E. Wilson	Berlin, NH

RESPECTFULLY SUBMITTED
THERESA BROOKS
TOWN CLERK

SUMMARY OF 1995 ANNUAL TOWN MEETING MARCH 14, 1995

ARTICLE 1: to choose by ballot the following town officers for three year terms
Diane Mayhew elected to 3 year term as Trustee of Trust Funds; Everett Bailey elected to 3 year term as Selectman; Gabriele Boudle elected to 3 year term as Library Trustee

ARTICLE 2: to choose by ballot the following town officer for a two year term: one selectman.

Ronald Guerin elected to 2 year term as Selectman

ARTICLE 3: vote to raise and appropriate the sum of \$500.00 for Sta-North Development Corp. Passed as read.

ARTICLE 4: vote to raise and appropriate the sum of \$1,425 for the purpose of supporting the Lancaster District Court Juvenile Diversion Program. Passed as read.

ARTICLE 5: to authorize the Board of Selectmen to appoint a committee of 6 to study and report back with their completed report for the feasibility of constructing a Town Office and Police Department Complex. One Selectman to be on the board. Passed as read

ARTICLE 6: to see if the town will vote to ban the use of fertilizers that contain human waste. Motion by Theresa Sullivan and seconded by Charles Locke to accept article as read. Discussion followed. Theresa Sullivan asked to amend the article to read: to see if the town will vote to ban the use and storage of fertilizers containing human waste, septage and sludge. The motion to amend the article was made by Theresa Sullivan and seconded by Karen Bouchard. After discussion, the amendment was not accepted. The Moderator called for a voice vote to accept article 6 as read. The article was defeated.

ARTICLE 7: to see if the town will vote to raise and appropriate the sum of \$1,050 for the Groveton Youth Bambino Program. Would be used to cover accident, liability insurance, tournament and registration fee. Passed as read.

ARTICLE 8: to see if the town will vote to raise and appropriate the sum of \$2,500.00 for the Community Christmas Organization. After discussion, passed as read.

ARTICLE 9: to see if the town will vote to take the contract funds received from surrounding towns for services provided and also, the surplus over and above the budget that is received for services provided for our town, and put this sum into a capital reserve fund to be called Ambulance Purchase Fund. After discussion, passed as read.

ARTICLE 10: to see if the town will vote to raise and appropriate the sum of \$4,500.00 to purchase a blood pressure machine for the Ambulance Corp. Motion by Sandra Sanborn and seconded by Sue Armstrong to accept article as read. Motion by Jennifer Burke and seconded by Sandra Sanborn to amend article to read "to see if the town will vote to raise and appropriate the sum of \$2500.00 to purchase a blood pressure monitor for the Ambulance Corps." The item passed as amended to \$2500.

ARTICLE 11: to see if the town will approve the use of \$2000.00 from the "Forest Maintenance Fund" by the Conservation Commission for boundary line maintenance and bushhogging old fields for wildlife habitat improvement on the bag hill town forest. Passed as read.

ARTICLE 12: to see if the town will vote to raise and appropriate the sum of \$22800.00 to purchase a trailer mounted sewer jet system for the sewer department and to authorize the withdrawal of funds from the Northumberland Sewer Account. After discussion, passed as read.

ARTICLE 13: to see if the town will vote to raise and appropriate the sum of \$12434.00 for the purchase of a new police cruiser and dispose of the present one. An additional sum of \$4566.00 will be drawn from encumbered funds and trust fund. After discussion, the article was defeated.

ARTICLE 14: to see if the town will vote to raise and appropriate the sum of \$1,397,398 which represents the bottom line of the posted budget. After more discussion, George Langley made a motion to amend section 4520 parks and recreation from \$45600.00 to \$51600.00, a \$6000.00 increase for the support of the Eagle's Nest for the fiscal year . Lyle Hersom seconded

the motion. Discussion ensued. William Osgood made a motion to discuss all line items on the budget. The motion was seconded by Thomas Grimes. A voice vote was called and motion was defeated.

A voice vote was called for article 14 as amended to read \$1,403,398.00 . The article was passed as amended.

ARTICLE 15: to see if the town will vote to instruct the selectmen to appoint all other officers as required by law. After discussion, the article was passed as read.

ARTICLE 16: to hear reports of agents, auditors, committees, or other officers heretofore chosen and pass any vote relating thereto. Passed as read.

ARTICLE 17: to transact any other business that may be legally brought before said meeting. Passed as read.

Meeting adjourned at 9:00 PM

RESPECTFULLY SUBMITTED,
THERESA BROOKS
TOWN CLERK

SUMMARY OF 1995 SPECIAL TOWN MEETING JUNE 26, 1995

The meeting was called to order by Moderator Allan Merrow at 6:00 PM in the office of the selectmen. The warrant was read. The Moderator asked for discussion. A brief discussion followed by the selectmen. They explained the necessity of the special meeting was to correct petitioned warrant articles number 3, 4, 7, 8 & 10 from which the wording of "recommended by selectmen" had been omitted.

A motion to accept the article as read was made by David Goulet and seconded by Ronald Guerin. A voice vote was called. The Moderator called the vote to be in favor of accepting the article as read.

A motion by David Goulet and seconded by Ronald Guerin to adjourn the meeting was voted by those present.

The meeting was adjourned by Allan Merrow at 6:04 PM.

RESPECTFULLY SUBMITTED,
THERESA BROOKS
TOWN CLERK

**GROVETON VILLAGE PRECINCT
TRUSTEE OF TRUST FUND**

Trust Fund December 31, 1995 \$20,065.25

COMMISSIONER'S REPORT FOR YEAR ENDING DECEMBER 31, 1995

RECEIPTS

Cash on hand December 31, 1994	\$ 7,519.22
Adjusted Interest	<u>12.56</u>
Cash on Hand January 1, 1995	7,531.78
State of New Hampshire	14,052.73
Town of Northumberland	17,031.00
Town of Maidstone	2,000.00
Town of Guildhall	2,000.00
Ambulance Corp	400.00
Bank Interest	120.25
Refund from P. W. Noyse Co.	323.19
Insurance Dividend	669.30
Cancelled Check	<u>92.00</u>
TOTAL RECEIPTS	\$44,220.25

EXPENDITURES

Care & Repair of Trucks	\$ 3,453.35
Electric Power	1,304.94
Fuel	1,626.21
Telephones	2,056.80
New & Replacement Equipment	4,009.36
Firemen's Payroll	5,903.00
Fire Prevention & Training	2,649.00
Repairs to Building	312.11
Radio's & Maintenance	895.55
Insurance	7,384.00
Miscellaneous	221.47
Officers Salaries	695.00
Deposited to Trust Fund	<u>8,000.00</u>
TOTAL EXPENDITURES	\$38,510.79
Cash on Hand December 31, 1995	<u>5,709.46</u>

TOTAL	\$44,220.25
30 FIRE CALLS	
21 ACCIDENT CALLS	

GROVETON VILLAGE PRECINCT

WARRANT

To the inhabitants of Groveton Village Precinct qualified to vote in Precinct affairs: You are hereby notified to meet in the Groveton High School Ryan Memorial Gym in said Precinct on Monday, March 4, 1996 at 7:00 p.m. for the transaction of the following business:

ARTICLE 1 To choose by ballot a Moderator to preside over said meeting.

ARTICLE 2 To choose by ballot a Precinct Commissioner for a period of three years, a Precinct Clerk for the ensuing year, a Precinct Treasurer for the ensuing year, and for other officers, agents, and auditors for the ensuing year.

ARTICLE 3 To see if the Precinct will vote to raise and appropriate the sum of \$45,000.00 which represents the bottom line of the listed budget:

1. Care & Repair of Trucks & Equipment	\$7,000
2. Electric Power	1,850
3. Fuel	2,500
4. Telephones	2,500
5. New & Replacement Equipment	8,000
6. Firemen's Payroll	8,200
7. Fire Prevention & Training	3,500
8. Repairs to Building	1,100
9. Radios & Maintenance	2,000
10. Insurance	7,000
11. Miscellaneous	600
12. Officers Salaries	<u>750</u>
	\$45,000

ARTICLE 4 RSA 35.1 To see if the voters will authorize the Precinct Commissioners to put up to \$15,000 into the Fire Truck Trust Fund. The sum of \$10,000 to come from revenues received from fires outside the precinct and \$5,000 to be taken from surplus funds of the overall budget. (Recommended by the Precinct Commissioners).

GIVEN UNDER OUR HANDS AND IN SEAL THIS FIRST DAY OF FEBRUARY, 1996

Frederick Robinson Frederick Robinson

H. Lee Rice H. Lee Rice

Bradley Tetreault Bradley Tetreault
Precinct Commissioners

**ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF NORTHUMBERLAND**

Fiscal Year Ended June 30, 1995

ORGANIZATION/ADMINISTRATION

School Board

Carl Ladd, Chairperson
David Hurlbutt - Scott Merrow
Dorothy Crosby - Gilbert R. Major

Superintendent of Schools

Robert C. Mills - Tel. 636-1437
Sandra Call, Secretary
Janet Bennett, Data Processing

Business Manager

Peggy L. Goodale

High School Principal

Frederick Bailey - 636-1619
Diane Tetreault, Secretary

Elementary School Principal

Carol VanValkenburg - 636-1806
Beth Taylor, Secretary

School Nurse

Dorothy Meunier

Treasurer

Stanford Johnson

Clerk

Lisa Tetreault

Moderator

Alan Merrow

Auditor

Grzelak and Company, P.C.
Laconia, NH

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in district affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said district on Tuesday, March 12, 1996, at 10:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 10:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 6:00 o'clock in the evening.

1. To choose by non-partisan ballot the following district officers for the ensuing year: a moderator, a district clerk, a district treasurer, and one member of the school board for the ensuing three years.

Given under our hands at Northumberland this 22nd day of February, 1996.

Carl Ladd

David Hurlbutt

SCHOOL
BOARD

Scott Merrow

Dorothy Crosby

Gilbert R. Major

A True Copy of Warrant - Attest:

Carl Ladd

David Hurlbutt

SCHOOL
BOARD

Scott Merrow

Dorothy Crosby

Gilbert R. Major

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in district affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said district on Tuesday, March 19, 1996, at 7:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. To see if the district will vote to accept the provisions of the Federal and State Lunch Programs and to appropriate such funds as may be available to the district under such programs as may be determined by the school board. Further, to see if the district will authorize the school board to make application for such funds and to expend the same for such programs as it may designate.
3. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
4. To see if the district will authorize repairs, renovations and construction of a new addition to the Groveton Elementary School, on land owned by the Northumberland School District, including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for such construction, and further to authorize the school board to raise a sum not to exceed One Million, Two Hundred Twenty-One Thousand, Four Hundred Thirty-Two Dollars (\$1,221,432.00) by issue and sale of bonds and notes of the school district in accordance with the provisions of Chapter 33, the Revised Statutes Annotated as amended, and to apply towards the cost

of the project all grants and interest received in addition to said sum. The time and place of payment of principal and interest, the fixing of the rate of interest, provisions for the sale of notes and/or bonds and all other matters in connection therewith, to be left to the discretion of the school board. (2/3 ballot vote required)
(Recommended by the school board)

5. To see if the district will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers' Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1996-97	\$1.00
1997-98	\$1.00

and further to raise and appropriate the sum of One Dollar (\$1.00) for the 1996-97 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by the school board)

6. To see if the district will vote to raise and appropriate the sum of Three Million, One Hundred Thirty-One Thousand, Three Hundred Sixty Dollars (\$3,131,360.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. (This amount does not include any other warrant articles.)

7. To see if the district will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000.00) to replace the shingled roof on the original elementary school building, said sum to also include the purchase and installation of a snowguard system.

(Recommended by the school board)

8. To see if the district will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the Vocational Education Equipment Replacement Fund, for the purpose of replacing vocational education equipment as may be necessary. Furthermore, to name the school board as agents to expend and to

raise and appropriate up to Three Thousand Dollars (\$3,000.00) towards this purpose, with such amount to be funded from the June 30, 1996, undesignated fund balance. (Recommended by the school board)

9. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 22nd day of February, 1996.

	Carl Ladd
	David Hurlbutt
SCHOOL	Scott Merrow
BOARD	Dorothy Crosby
	Gilbert R. Major

A True Copy of Warrant - Attest:

Carl Ladd	
David Hurlbutt	
Scott Merrow	SCHOOL
Dorothy Crosby	BOARD
Gilbert R. Major	

**NORTHUMBERLAND SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 1995**

ASSETS	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Cash	\$113,211.44			\$83,305.94
Investments				
Interfund Receivables	6,664.14			10,000.00
Other Receivables	23,212.62			
Intergovernmental Receivables	<u>2,734.85</u>		<u>9,708.00</u>	
TOTAL ASSETS	\$ 143,088.20	\$ 2,734.85	\$ 9,708.00	\$93,305.94
LIABILITIES				
Interfund Payables	6,744.14	1,974.85	4,689.29	
Other Payables	23,973.14	760.00		
Deferred Revenues	<u>479.44</u>			
Total Liabilities	\$ 31,196.72	\$ 2,734.85	\$ 4,689.29	-0-
FUND EQUITY				
Reserve for Special Purposes				\$83,305.94
Transfer from General Fund				\$10,000.00
Unreserved Fund Balance	\$111,891.48	0.00	\$ 5,018.71	
Total Fund Equity	\$111,891.48	\$ 0.00	\$ 5,018.71	\$93,305.94
TOTAL LIABILITIES AND FUND EQUITY	\$143,088.20	\$ 2,734.85	\$ 9,708.00	\$93,305.94

STATEMENT OF REVENUES FOR FISCAL YEAR ENDED JUNE 30, 1995
NORTHUMBERLAND SCHOOL DISTRICT

	<u>General</u>	<u>Special</u>	<u>Food</u>	<u>Capital</u>
		<u>Revenue</u>	<u>Service</u>	<u>Reserve</u>
LOCAL				
Current Appropriation	\$1,557,890.00			
Tuition, LEA within NH	231,950.67			
Tuition, LEA outside NH	109,626.42			
Driver Education Tuition	5,250.00			
Earnings on Investment	2,478.84		103.29	5,626.69
Food Service			76,909.83	
Rentals	4,000.00			
Other Local Revenue	<u>37,447.71</u>			
TOTAL LOCAL REVENUE	\$1,948,643.64	-0-	\$77,013.12	\$ 5,626.69
REVENUE FROM STATE SOURCES				
Foundation Aid	\$ 858,877.74			
School Building Aid	10,436.99			
Voc. Transportation	4,839.20			
Driver Education	<u>3,150.00</u>			
TOTAL REVENUE - STATE	\$ 877,303.93	-0-	-0-	-0-
REVENUE FROM FEDERAL SOURCES				
Elem./Secondary (ECIA) -Chap.2		\$ 4,096.95		
Vocational Education		6,799.97		
Vocational Education (Other)		25,076.38		
Child Nutrition Programs		11,364.90	\$65,316.00	
Elem./Secondary Educ. Programs (Misc)	222.70			
Medicaid Reimbursement	588.30			
Grants-In-Aid from Fed.Government	<u>7,164.01</u>			
TOTAL REVENUE - FEDERAL	\$ 811.00	\$ 54,502.21	\$65,316.00	-0-
OTHER SOURCES				
Transfer From General Fund			<u>\$ 5,000.00</u>	<u>\$ 10,000.00</u>
TOTAL OTHER SOURCES			\$ 5,000.00	\$ 10,000.00
TOTAL REVENUE	\$2,826,758.57	\$ 54,502.21	\$147,329.12	\$ 15,626.69

GENERAL FUND: STATEMENT OF EXPENDITURES

For the Fiscal Year Ended June 30, 1995

NORTHERLAND SCHOOL DISTRICT

	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Instruction							
Regular Programs	\$ 924,087.86	\$224,059.37	\$ 28,515.79	\$ 59,011.00	\$10,686.00	\$ 238.97	\$1,246,598.99
Sec. Ed. Prog.	142,006.96	30,689.35	103,653.76	1,178.71			277,528.78
Voc'l Ed. Prog.	151,973.62	39,677.52	16,073.67	12,585.05	2,473.09	75.00	222,857.95
Other Instr. Prog.	33,989.91	3,081.19	8,028.20	7,294.35		1,490.00	53,883.65
Support Services							
Pupils							
Guidance	65,310.95	16,513.40	2,834.96	1,915.97			86,575.28
Health	16,619.00	6,971.65	2,181.40	710.30		25.00	26,507.35
Instructional Improvement of Educ'l Media	24,178.93	2,548.00	6,178.41	284.89		123.00	6,586.30
			399.95	11,573.65			38,700.53
General Admin.							
School Board	2,025.00	154.93	19,028.98	44.90		2,514.90	23,768.71
Office of Supt.			134,803.00				134,803.00
School Admin.	135,223.62	41,572.83	3,145.18	3,365.40		1,931.00	185,238.03
Business							
Operation/Maint.	67,684.28	20,325.67	129,993.32	97,032.27	9,309.04		324,344.58
Pupil Transport.	27,125.43	4,772.07	57,929.59	5,669.18			95,496.27
Debt Service						53,824.46	53,824.46
Transfer to							
Food Service						5,000.00	5,000.00
Transfer to						10,000.00	10,000.00
Capital Reserve							
TOTAL	\$1,590,225.56	\$390,365.98	\$512,766.21	\$200,665.67	\$22,468.13	\$75,222.33	\$2,791,713.88

Grzelak and Company, P.C.
P.O. Box 8
Laconia, New Hampshire 03247

To the School Board
Northumberland School District
Northumberland, New Hampshire

We have audited the general-purpose financial statements of the Northumberland School District, Northumberland, New Hampshire, as of and for the year ended June 30, 1995, and have issued our report thereon dated September 13, 1995. In our report, our opinion was qualified because of a departure from generally accepted accounting principles for the omission of the General Fixed Assets Account Group.

We conducted our audit in accordance with generally accepted auditing standards, **Government Auditing Standards**, issued by the Comptroller General of the United States, and Office of Management and Budget (OMB) Circular A-128, "**Audits of State and Local Governments.**" Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement.

In planning and performing our audit for the year ended June 30, 1995, we considered the internal control structure of the Northumberland School District in order to determine our auditing procedures for the purpose of expressing our opinion on the Northumberland School District general-purpose financial statements and to report on the internal control structure in accordance with OMB Circular A-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control structure policies and procedures relevant to our audit of the general-purpose financial statements in a separate report that is dated September 13, 1995.

The management of the Northumberland School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions, or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories (as applicable):

Accounting Applications

Cash and investments

Revenue, receivables and receipts

Expenditures for goods and services and accounts payable

Capital expenditures

Grant and similar programs

General Requirements

Political Activity; Davis-Bacon Act; Civil Rights; Cash Management; Relocation Assistance and Real Property Management, Federal Financial Reports; Allowable Costs/Cost Principles; Drug-Free Workplace, and Administrative Requirements.

Specific Requirements

Types of services allowed or unallowed

Eligibility

Matching, level of effort, and/or earmarking

Special reporting requirements

Special tests and provisions

Claims for Advances and Reimbursements

Amounts Claimed or Used for Matching

For all of the applicable internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

Our consideration of the internal control structure policies and procedures used in administering federal financial assistance would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that noncompliance with laws and regulations that would be material to federal financial assistance may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operations that we consider to be material weaknesses as defined above.

This report is intended for the information of management, the School Board, and state and federal regulatory bodies. However, this report is a matter of public record and its distribution is not limited.

Grzelak and Company, P.C., CPAs
Laconia, New Hampshire

September 13, 1995

NORTHUMBERLAND SCHOOL DISTRICT

**ESTIMATED REVENUES
AND DISTRICT ASSESSMENT**

	<u>CURRENT</u> <u>1995-1996</u>	<u>ESTIMATED</u> <u>1996-1997</u>
Foundation Aid	\$ 869,842	\$ 896,520
Area Vocational School	5,000	5,000
Chapter I Project	60,000	
Vocational Projects/Block Grants	21,500	24,000
School Lunch Revenues	145,600	146,500
Tuition	335,000	390,000
Driver Education	4,653	4,700
School Building Aid	11,073	11,747
Interest	2,000	2,000
Other Local Sources	32,400	40,000
Federal Forest Land	479	450
Unreserved Fund Balance	121,891	90,000
District Assessment	<u>1,470,471</u>	<u>1,520,443</u>
 TOTAL REVENUES AND DISTRICT ASSESSMENT	 \$3,079,909	 \$3,131,360

SUPERINTENDENT'S SALARY

Alfred W. St. Cyr - 1994-1995

Northumberland School District's Share	\$30,347.26
Stratford School District's Share	9,817.54
Stark School District's Share	<u>6,921.72</u>
TOTAL	\$47,086.52

Francis W. Bruni - 1994-1995

Northumberland School District's Share	\$ 4,228.00
Stratford School District's Share	1,368.00
Stark School District's Share	<u>964.00</u>
TOTAL	\$ 6,560.00

BUSINESS MANAGER'S SALARY

Peggy L. Goodale - 1994-1995

Northumberland School District's Share	\$18,485.00
Stratford School District's Share	5,980.00
Stark School District's Share	<u>4,216.00</u>
TOTAL	\$28,681.00

**NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGETS**

	Budget <u>1995-1996</u>	Budget <u>1996-1997</u>
1100 INSTRUCTION	\$1,256,671	\$1,316,594
110 Teachers' Salaries	924,683	944,082 A
111 Aides' Salaries	17,361	19,457 B
120 Substitutes' Salaries	12,000	12,700
210 Health Insurance	113,564	112,838
213 Life & Disability	10,500	8,200
214 Workman's Comp.	14,533	14,555
222 Teachers' Retirement	23,118	28,323 C
230 FICA	72,985	72,273
260 Unemployment Comp.	2,328	1,880
270 Tuition Reimbursement	7,000	7,000
310 Other Instruction	400	800
440 Repairs & Maintenance	3,500	3,500
550 Printing/Binding	400	400
610 Supplies	3,700	4,000
630 Textbooks/Workbooks	400	400
741 Add'l Equipment	0	0
742 Replacement Equipment	0	0
610 Grade 1 Supplies	1,062	902
630 Grade 1 Textbooks	1,597	1,113
635 Audio Visuals	0	150
640 Grade 1 Periodicals	0	56
741 Grade 1 Add'l Equipment	251	0
751 Grade 1 Add'l Furniture	0	314
610 Grade 2 Supplies	300	773
630 Grade 2 Textbooks	1,400	1,001
640 Grade 2 Periodicals	142	128
741 Grade 2 Add'l Equipment	0	0
610 Grade 3 Supplies	1,003	1,152

A-To reflect actual cost of salaries.

B-To reflect actual cost of aides' salaries.

C-To reflect estimated cost.

630	Grade 3 Textbooks	1,042	964
640	Grade 3 Periodicals	68	60
610	Grade 4 Supplies	244	594
630	Grade 4 Textbooks	882	507
640	Grade 4 Periodicals	146	67
741	Grade 4 Add'l Equipment	103	373
751	Grade 4 Furniture	185	0
610	Grade 5 Supplies	173	594
630	Grade 5 Textbooks	1,465	2,669 D
640	Grade 5 Periodicals	187	189
610	Grade 6 Supplies	781	1,365
630	Grade 6 Textbooks	517	600
640	Grade 6 Periodicals	186	215
741	Grade 6 Add'l Equipment	370	0
610	Kindergarten Supplies	578	696
630	Kindergarten Textbooks	151	133
635	Audio Visual Material	290	0
751	Kindergarten Add'l Furniture	0	104
390	Elem Music Other Prof. & Tech.	200	200
610	Elem. Music Supplies	68	164
630	Elem. Music Textbooks	892	2,051 E
640	Periodicals	0	0
741	Elem. Music Add'l Equipment	500	230
610	Elem. Art Supplies	3,000	4,016 F
640	Elem. Art Periodicals	23	25
610	Elem. Reading Recovery Supplies	35	44
630	Elem. Reading Recovery Textbooks	166	105
741	Elem. Reading Recovery Add'l Equipment	200	0
610	H.S. Supplies	2,187	2,492
440	H.S. Art Repairs & Maintenance	350	350
610	H.S. Art Supplies	5,900	6,515
640	H.S. Art Periodicals	53	55
741	H.S. Art Additional Equipment	170	60
810	H.S. Art Dues/Fees	0	200

D-To reflect purchase of workbooks for the fifth grade social studies.

E-To reflect purchase of music books for elementary school.

F-To reflect increased cost for art supplies, i.e. paper products.

310	Other Instruction	0	12,000	G
440	Computer Ed. Repairs & Maintenance	4,154	3,127	
610	Computer Ed. Supplies	1,000	1,327	
635	Audio Visual Materials	0	600	
741	Additional Equipment	0	15,458	H
630	H.S. English Textbooks	1,287	3,003	I
640	H.S. English Periodicals	657	750	
810	H.S. English Dues/Fees	65	80	
610	H.S. Foreign Language Supplies	88	148	
630	H.S. Foreign Language Textbooks	1,593	2,114	
610	H.S. Physical Education Supplies	1,068	1,024	
610	H.S. Math Supplies	150	0	
630	H.S. Math Textbooks	0	0	
810	H.S. Math Other	150	150	
390	Prof/Tech Music	0	160	
440	H.S. Music Repairs & Maintenance	1,000	770	
580	H.S. Music Expense/Travel	650	625	
610	H.S. Music Supplies	1,800	1,886	
810	H.S. Music Other	150	265	
440	H.S. Natural Science Repairs & Maint.	350	400	
610	H.S. Natural Science Supplies	1,820	2,024	
630	H.S. Natural Science Textbooks	506	595	
742	H.S. Natural Science Replacement Equip.	1,591	1,314	
610	H.S. Social Sciences Supplies	0	100	
630	H.S. Social Sciences Textbooks	0	1,500	J
640	H.S. Social Sciences Periodicals	500	0	
741	Additional Equipment	0	80	
810	H.S. Social Sciences Other	100	200	
110	H.S. Driver Education Salaries	1,500	1,500	
222	H.S. Driver Education Retirement	38	45	
230	H.S. Driver Education FICA	115	115	
390	H.S. Driver Education	3,000	3,600	
440	H.S. Driver Education Repairs & Maint.	0	0	

G-Contract for technology services.

H-Budgeted to allow purchase of computers and related materials.

I-To allow the purchase of an American literature series and other books needed for English classes.

J-To allow the purchase of world Geography textbooks.

450 H.S. Driver Education Rent 0
 610 H.S. Driver Education Supplies 0
 656 H.S. Driver Education Gasoline 0

1200 SPECIAL PROGRAMS 364,627

110 Teachers' Salaries	119,304	128,157	K
111 Aides' Salaries	36,509	47,172	L
112 Speech Aides' Salaries	4,383	4,383	
114 Reading Aides' Salaries	6,489	0	
115 Special Services Secretary	4,575	5,884	M
118 Communication Aide	0	5,933	N
120 Substitutes' Salaries	500	500	
210 Health Insurance	15,446	20,510	O
213 Life & Disability	1,400	1,300	
214 Workman's Comp.	2,158	4,001	P
222 Teachers' Retirement	2,983	3,406	
230 FICA	13,141	14,674	Q
260 Unemployment Comp.	584	742	
330 Testing	250	250	
340 Staff Services	1,425	1,000	
390 Other Prof. & Tech.	89,073	92,673	R
519 Other Transportation	17,000	17,000	
532 Postage	300	0	
561 Tuition/Public	22,000	22,000	
569 Tuition/Private	20,800	20,800	
580 Expense/Travel	400	400	
610 Supplies	865	1,468	S
620 Food	125	100	

393,658

K-To reflect the actual cost of salaries.
 L-To reflect the actual cost of aides' salaries.
 M-To reflect the actual cost of secretary's salary.
 N-To reflect additional staff needed to provide services to a student.
 O-To reflect increased cost for health insurance.
 P-Increased due to increase in total wages paid to employees.
 Q-Increased due to increase in total wages paid to employees.
 R-Increased to reflect cost of contracted services for students.
 S-Increased to reflect items needed by teachers.

630	Textbooks	1,548			
635	Audio Visual Material	104			
640	Periodicals	0			
741	Additional Equipment	3,000			
610	Reading Supplies	0			25
630	Reading Textbooks	225			139
635	Audio Visual Remedial Reading	0			60
640	Reading Periodicals	40			38
1300	<u>VOCATIONAL EDUCATION</u>		219,584	226,374	
110	Teachers' Salaries	149,343			158,247 T
120	Substitutes' Salaries	250			250
210	Health Insurance	21,004			21,086
213	Life & Disability	1,750			1,550
214	Workman's Comp.	2,019			1,430
222	Teachers' Retirement	3,734			4,750
230	FICA	11,444			12,130
260	Unemployment Comp.	560			480
561	Tuition, Vocational Program	6,000			6,000
440	Business Repairs & Maintenance	2,205			1,222
580	Business Expense/Travel	1,000			1,000
610	Business Supplies	3,235			3,580
630	Business Textbooks	245			450
741	Business Add'l Equipment	1,800			0
440	Home Ec. Repairs & Maintenance	600			600
580	Home Ec. Expense/Travel	2,850			2,850
610	Home Ec. Supplies	1,375			972
620	Home Ec. Food	900			900
630	Home Ec. Textbooks	454			456
640	Home Ec. Periodicals	586			696
741	Home Ec. Add'l Equipment	350			495
742	Home Ec. Replacement Equip.	0			0
810	Home Ec. Dues/Fees	199			199
440	Technical Ed. Repairs & Maintenance	1,080			1,280
450	Rent	1,000			1,000
610	Technical Ed. Supplies	4,447			4,443

741	Technical Ed. Add'l Equipment	1,154			308
<u>1400</u>	<u>CO-CURRICULAR</u>		62,902	67,112	
110	Salaries	3,186			3,044
113	Bus Drivers' Salaries	4,632			4,632
121	Co-Curricular Salaries	33,506			36,010 U
214	Workman's Comp.	288			355
222	Teachers' Retirement	506			575
230	FICA	3,166			3,346
260	Unemployment Comp.	167			180
311	Referees	8,460			8,746
440	Repairs/Maintenance	0			500
514	Transportation-Sports	380			380
580	Expense/Travel	200			620
610	Supplies	5,801			5,984
656	Gasoline	1,000			1,100
810	Dues/Fees	1,610			1,640
<u>2120</u>	<u>GUIDANCE</u>		97,462	98,571	
110	Salaries	61,773			62,613
115	Secretary's Salary	10,495			10,810
210	Health Insurance	8,900			9,502
213	Life & Disability	910			910
214	Workman's Comp.	1,040			734
220	Employees' Retirement	368			422
222	Teachers' Retirement	1,545			1,880
230	FICA	5,529			5,618
260	Unemployment Comp.	324			168
330	Testing	2,459			2,372
440	Repairs & Maintenance	75			75
532	Postage	353			0
550	Printing/Binding	0			0
580	Expense/Travel	300			300
610	Supplies	1,498			2,239
630	Textbooks	959			928
741	Guidance Add'l Equip.	934			0

<u>2130 HEALTH SERVICES</u>			
110 Salaries	17,404	27,780	29,618
210 Health Insurance	4,806		
213 Life & Disability	300		
214 Workman's Comp.	271		
222 Teachers' Retirement	435		
230 FICA	1,332		
260 Unemployment Comp.	112		
390 Other Prof. & Tech.	2,100		
440 Repairs & Maintenance	150		
610 Supplies	800		
630 Textbooks	0		
635 Audio Visual	0		
640 Periodicals	0		
742 Replacement of Equipment	0		
810 Dues/Fees	70		
			1,238 W
			25

<u>2210 IMPROVEMENT OF INSTRUCTION</u>			
320 Instructional Improvement	4,000	6,540	13,440
325 Instructional Improvement	0		
580 Expense/Travel	2,000		
610 Supplies	200		
630 Textbooks	200		
810 Dues/Fees	140		
			10,000 X
			1,000 Y
			2,000
			220
			220
			0

<u>2220 EDUCATIONAL MEDIA</u>			
110 Salaries	14,898	44,541	41,493
111 Aides' Salaries	10,050		
210 Health Insurance	2,403		
213 Life & Disability	200		
214 Workman's Comp.	325		
222 Teachers' Retirement	373		
230 FICA	1,909		
			14,898
			10,344
			2,616
			175
			408
			447
			1,932

V-To show estimated cost for health services.
W-To allow for purchase of fire-proof file cabinet for student health records.
X-To reflect monies needed for staff development for teachers.
Y-To allow additional funds for staff development for support staff.

260	Unemployment Comp.	129			
440	Repairs & Maintenance	575			
610	Supplies	309			
630	Textbooks	3,770			4,400
635	Audio Visual Material	4,210			2,755
640	Periodicals	1,971			2,086
741	Add'l Equipment	2,498			0
742	Replacement Equipment	921			349
				20,446	
<u>2310 SCHOOL BOARD SERVICES</u>					
110	Salaries	1,865			2,490
214	Workman's Comp.	70			70
230	FICA	145			192
260	Unemployment Comp.	25			25
390	Other Prof. & Tech.	15,000			10,000
522	Insurance Liability	3,000			3,089
532	Postage	700			800
540	Ads	1,000			1,000
580	Expense/Travel	50			50
610	Supplies	90			90
810	Dues/Fees	2,640			2,640
				137,886	
<u>2320 SAU SERVICES</u>					
351	Management Services	130,623			137,886 Z
				191,938	
<u>2400 SCHOOL ADMINISTRATION</u>					
110	Salaries	105,368			105,623
115	Secretaries' Salaries	28,023			28,548
120	Substitutes' Salaries	1,000			1,000
210	Health Insurance	19,135			19,436
213	Life & Disability	1,350			1,350
214	Workman's Comp.	2,103			1,360
220	Employees' Retirement	981			1,114
222	Teachers' Retirement	2,634			3,170
230	FICA	10,281			10,341
260	Unemployment Comp.	380			252

Z-Increased to reflect actual cost.

270 Tuition Reimbursement	700	5,688	A-2
440 Repairs & Maintenance	1,650	1,650	
532 Postage	1,840	1,553	
550 Printing/Binding	1,263	1,030	
580 Expense/Travel	0	200	
610 Supplies	1,690	2,774	
630 Textbooks	500	550	
741 Additional Equipment	0	3,223	B-2
751 Furniture	0	351	
810 Dues/Fees	2,520	2,725	

2540 OPERATION/MAINTENANCE		265,036	
110 Salaries	61,908	65,318	C-2
116 Summer Labor	3,816	3,990	
120 Substitutes' Salaries	1,000	1,000	
210 Health Insurance	10,320	10,254	
213 Life & Disability	600	700	
214 Workman's Comp.	1,922	2,090	
220 Employees' Retirement	1,443	1,755	
230 FICA	5,106	5,383	
260 Unemployment Comp.	450	426	
431 Waste	2,600	2,800	
440 Repairs & Maintenance	28,539	26,000	
450 Rent	11,000	11,000	
521 Property Insurance	20,519	15,700	
531 Telephone	7,770	9,000	
610 Supplies	25,571	24,000	
652 Electricity	39,900	43,079	D-2
653 Fuel	30,000	30,000	
657 Bottled Gas	1,500	1,700	
741 Additional Equipment	1,500	1,193	
742 Replacement Equipment	0	0	
752 Replacement Furniture	9,572	5,280	
		260,768	

A-2-To reflect actual costs.
 B-2-To allow for purchase of computer and related materials for elementary school administration.
 C-2-To reflect actual salaries.
 D-2-To reflect estimated cost for electricity.

890 Footwear/Clothing Allowance	0		100
<u>2550 TRANSPORTATION SERVICE</u>	106,174	107,138	
110 Salaries	27,827		28,667
214 Workman's Comp.	2,783		2,870
230 FICA	2,178		2,215
513 Transportation	66,956		66,956
610 Supplies	180		180
656 Gasoline	6,250		6,250
<u>5120 DEBT SERVICE/BOND</u>	53,824.46	53,824.46	
830 Principal on Debt	27,681.50		29,367.30
842 Interest on Debt	26,142.96		24,457.16
<u>5220 TRANSFER FEDERAL PROJECTS</u>	81,500.00	24,000.00	
880 Transfer	81,500.00		24,000.00
<u>5240 TRANSFER FOOD SERVICE</u>	146,642.00	148,500.00	E-2
880 Transfer	146,642.00		148,500.00
GRAND TOTAL	<u>\$3,069,909.46</u>	<u>\$3,131,360.46</u>	<u>\$3,131,360.46</u>

E-2-To reflect actual cost of program.

**NORTHUMBERLAND SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS**

It has been an enjoyable transition for me, coming back to Groveton, renewing old acquaintances, and meeting people who were not here in 1978 when I left.

This has been a busy year for many in the school district, as we are developing the District Education Improvement Plan. The Department of Education requires each school district to submit a completed plan prior to submitting a consolidated application, which will be the basis for awarding federal funds to school districts for the 1996-97 school year. The District Education Improvement Plan is both a requirement and an opportunity. We must have this plan completed in order to apply for federal funds, but the plan is also a vehicle for us to use to analyze where we want the district to go, and how we should get there. The committee developing this plan has sought the input of parents, students, community members, businesses, teachers, and administrators. The information gathered from these various sources will help us to establish priorities based on local needs, and to allocate our resources based upon those priorities.

At Groveton Elementary School, we are faced with the need for additional classroom space and making the building accessible in accordance with the Americans with Disabilities Act (ADA). Structural changes to provide program accessibility in public facilities were supposed to be completed by January 26, 1995. Since this act was signed into law in 1990, the period of time to phase-in compliance has passed. The Northumberland School Board has worked with the architectural firm of Bast and Rood to develop basic proposals to meet the needs of the district for the foreseeable future.

Groveton is very fortunate to have received the generous donations of Max York, which have made possible the founding of the Northumberland Educational Foundation. In other school districts, the activities sponsored through the Foundation would have to be funded through taxes or not be offered to the students. The scholarships offered through the Foundation have helped many Groveton High School graduates to further their education.

Arlene Theriault is to be congratulated on being chosen President of the New Hampshire School Food Service Association. It is good to see individuals from small northern New Hampshire school districts achieve state leadership positions.

The Northumberland School Board has made a commitment to provide quality education which will be always changing to

meet new demands. This is illustrated by the expansion of computer technology instruction for both students and staff, which demonstrates that education is a lifelong process for all of us.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

**GROVETON HIGH SCHOOL
REPORT OF THE PRINCIPAL**

For the first time in many years, the opening day enrollment showed a marked increase. The total student enrollment for grades 9-12 stood at 303, compared to 285 in 1994, 282 in 1993, and 279 in 1992. The largest increase was in the ninth grade, which had 71 students enrolled on opening day.

Members of the graduating class of 1995 are pursuing varied paths toward their futures. Of the 33 graduates, 69% are going on to further education, 9% have entered the military, 18% are employed, and 4% are at home. College majors will lead to such careers as child care, history, medical technology, business management, accounting, nursing, mathematics, horticulture, criminal justice, architecture, pre-veterinarian, automotive technology, civil engineering, and athletic training. Once again, we extend our appreciation to Max York, the Groveton High School Alumni Association, local businesses, and individual donors for their generous scholarship support.

The Groveton High School athletic program featured junior varsity and varsity girls' soccer for the first time this past fall. An enthusiastic group of over 30 young women participated in the newly-formed sport, which was coached at the varsity level by Tim Haskins and at the junior varsity level by Christine Perras. The initial season was a very rewarding one, as the athletes gained much-needed experience, and the players are looking forward to greater success next fall. The large turnout at the games gave a strong indication of the community support for our women's soccer program.

The faculty and students at Groveton High School are excited about the emphasis which the Northumberland School District is placing on computer technology. The school board has embraced and supported the increased use of technology throughout the curriculum in grades K-12. With the hiring of Mr. Albert Borsodi to teach business education classes and computer studies, the high school has begun to increase the technological skills of many of its students. In addition, Mr. Borsodi is training high school and elementary teachers in the use of computer technology. Students at the high school are now using E-mail (electronic mail) and accessing the Internet. The age of technology has arrived, and the Northumberland School District is actively involved in working to prepare students for the 21st century.

The Northumberland School District is busy developing a District Education Improvement Plan, which all school districts must have in place by the 1996-97 school year. The improvement plan is a requirement of the U.S. Department of Education, and it must be in place in order for school districts to receive federal monies. The plan will describe how the school district will identify its goals and how the

district plans to improve its educational program in order to help its students reach those goals. The improvement plan's steering committee, comprised of teachers, administrators, parents, and citizens, has been meeting to identify the goals of the school district and to develop a mission statement. Although the development of a District Education Improvement Plan is a long process, it is important, as it will hopefully lead to an improved education for all students of the school district.

Each year, the high school conducts a summer school program for middle school and high school students. The purpose of the program is to provide students with the opportunity to retake failed courses and thus earn credit toward graduation or, in the case of middle school students, grade promotion. The results of our summer school program have been very positive.

The staff and students of Groveton remain thankful to the Northumberland Educational Foundation for its financial support for assemblies and field trips. These enrichment activities provide students with many educational, literary, and scientific opportunities that otherwise would not have been possible. In addition, many graduating seniors receive scholarships from the Northumberland Educational Foundation to help offset the high costs of a college education.

Groveton High School also extends its thanks to the parents and citizens for their continued support. The community and the school district need to work together so that our students can receive a quality education.

Respectfully submitted,

Frederick E. Bailey
High School Principal

**GROVETON ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL**

As the new principal at Groveton Elementary School, I would like to thank the Groveton community for their warm welcome and support. I look forward to getting to know all of you better and to working together as a team to provide a quality education for our children.

We continue to experience growth here at the elementary school, with 286 students attending at the beginning of the 1995-96 school year. This compares to past initial enrollments of 283 students in 1994, 272 students in 1993, and 267 students in 1992. We reached a high of 296 students in November and, as I write this report, we are down to 293 students (4 of whom are home schooled). Our largest classes are the second and fifth grades, with 50 students in grade 2 and 52 students in grade 5.

Our building is very crowded, with all possible spaces being utilized. Our occupational therapist has claimed an old storage area off the cafeteria, and our grades 3-6 special education program has been moved to the alcove at the top of the east stairwell. In addition, both Title I tutors and one second grade class continue to be housed at the Methodist Church. Finding a quiet corner to work one-to-one with a student is next to impossible.

A bond issue was put before the voters in November for an addition to our building, but it was turned down. This would have added classroom space, enlarged the cafeteria and media center, improved the office area and playground, and made the building handicapped accessible.

A committee comprised of community members, faculty, and administration is working on a District Education Improvement Plan. The purpose of this committee is to formulate a plan our school district will follow in identifying what our educational goals are and how we will go about improving the educational program to help students reach their goals.

The teachers in grades 1-4 are working through a change in report cards. They have involved parents and teachers in this process, and we hope to have the new cards for the 1996-97 school year.

As part of the continuing renovation program, the following projects were completed this summer: carpet was laid in three more classrooms, a fan was installed in the attic, shelving was built, the remaining ceilings were lowered in the primary wing, and new curtains were added.

We have one new faculty member this year. Angela Ripley, who comes from West Virginia, is our new music teacher.

This year, the students in grade 6 will take part in the New Hampshire Educational Improvement and Assessment Program. Students in grade 3 will also take this test, as they have done for the past two years. Eventually, this test will be given to all students in grades 3, 6, and 10 in the State of New Hampshire. Students in grades 2 and 5 now take the Iowa Test of Basic Skills. The results of these tests help us to identify strengths and weaknesses in our curriculum.

Respectfully submitted,

Carol S. VanValkenburg
Elementary School Principal

GROVETON HIGH SCHOOL PHILOSOPHY

The philosophy of Groveton's Junior-Senior High School is a statement of general understandings of values and an analysis of the concepts which express the school community's fundamental beliefs.

As such, we believe that learning is:

- a lifelong process;
- a concerted effort;
- intimately related to all factors of culture;
- concrete as well as abstract;
- a sensory experience which develops motor, cognitive, and effective skills;
- a process of discovery, understanding, realization, and adjustment that is necessary for survival, self-fulfillment, and a sense of purpose;
- a result of experiences and interactions with one's environment;
- a right, a challenge, and a responsibility which students must accept;
- facilitated by competent instructors.

We believe that the following goal statements encompass and promote the philosophical beliefs of our school community.

We seek to provide:

- quality facilities, materials, and resources;
- programs (academic, vocational, cultural, social, and athletic) which address our philosophical beliefs;
- an adequate number of competent, certified administrators and faculty, as well as a conscientious support staff;
- comprehensive student services which include guidance, health, food, and transportation;
- avenues for effective communications within the school;
- a process to encourage community awareness;
- a process to encourage community involvement;
- financial support for programs, staff, and facilities;
- an effective system for recording and reporting student participation and achievement;
- policies which address our philosophical beliefs.

Specific objectives, consistent with these goal statements, are included in each curriculum guide.

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

*You have the right to have access to and examine all records relating to your child's education.

*You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special educational referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.

*You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.

*You have a right to request an independent educational evaluation obtained by the local educational agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local educational agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.

*If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the school board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state appointed due process hearing officer.

*At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.

*After this hearing, you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and decisions of the hearing at no cost.

*If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.

*During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

GRADE PLACEMENT CHART - AUGUST 29, 1995

Elementary Building

Carol VanValkenburg, Principal
Beth Taylor, Secretary

<u>Grades</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Total</u>
Home Study			1		2		1	4
Barbara Wheelock	33							33
Joan Kipp		19						19
Claire Senecal		19						19
Patricia Stinson			23					23
Ellen Vashaw			22					22
Deborah Joyce				18				18
Kathryn Treamer				19				19
Helen Martin					19			19
Pearl Emery					19			19
Margaret Forest						26		26
Paul Hawley						26		26
Alison Billings							20	20
Larry Guile							<u>20</u>	<u>20</u>
	<u>33</u>	<u>38</u>	<u>46</u>	<u>37</u>	<u>40</u>	<u>52</u>	<u>41</u>	<u>287</u>

Michael Axelrod, Guidance

Harriet Michaud, Duty/Gr.2 Aide

Vicky Bailey, Reading Spec.

Melinda Kennett, IEP Aide

Andrea Bernard, Special Ed.

Michele Ladd, IEP Aide

Dorothy Meunier, School Nurse

Wanda Cloutier, IEP Aide

Nancy Phillips, Special Ed.

Brenda Rice, IEP Aide

Angela Ripley, Music

Donna Church, Speech Pathologist

Bonnie Daigneault, Duty Aide

Patricia Rousseau, Speech Aide

Cheryl McVetty, Duty/IEP Aide

Patricia Akesson, Library Aide

Shelley Paquette, Duty Aide

Geraldine Major, Chapter I Tutor

Kerry Pelletier, Custodian

Teri Woodward, Chapter I Tutor

Greg Ledger, Custodian

Valerie Collins, Cafeteria Director

High School Building

Fred Bailey, Principal

Diane Tetreault, Secretary

<u>Grades</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
	55	46	69	51	36	45	302

FACULTY

Sharon Atkinson, For. Lang.

Michael Lynch, Math

Karen Blodgett, English

Kathleen Marshall, Vice Principal

Gabriele Boudle, Science

Librarian/Media Generalist

Jon Dugan-Henriksen, S.S.

Dorothy Meunier, School Nurse

Cathy Twomey, Special Ed.

Thomas Ordzie, English

Michael Foster, S.S.

Tamera Ripel, Math

Carol Frizzell, Guidance

Louis Russ, Ind. Arts

Derek Holler, Music

Cynthia Schneider, Res. Rm.

Ellen Gries, Art

Albert Borsodi, Bus/Tech.

Bradley Harding, Math

Kathie Westby-Gibson, Science

Timothy Haskins, English

Charlene Wheeler, Science

Gary Jenness, P. E.

Judith Crawford, IEP/Library Aide

Nancy Joy, Home Ec.

Deborah Fogg, IEP Aide

William Joyce, Ind. Arts

Lisa Dorr, Custodian

Craig Kosinski, Bus. Ed.

Chester Ladd, Custodian

Shawn Wallace, Custodian

**Title IX of the Education Amendments of 1972
Public Law 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Robert C. Mills
Title IX Hearing Officer
SAU #58
8 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with School Administrative Unit No. 58 are hereby notified that the districts of SAU #58 do not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of School Administrative Unit No. 58 with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Kathleen Marshall
Section 504 Coordinator
SAU #58
8 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

BALANCE SHEET
FOR
NORTHUMBERLAND EDUCATIONAL FOUNDATION

Year Ending December 31, 1994

Assets

Checking Account #2-517-3	\$	8,496.32
Investments		<u>1,033,061.71</u>
Total Assets		\$1,041,558.03

Statement of Revenues, Expenditures
and Change in Balance

Balance 1/1/94		1,084,355.03
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Revenues:

Donations Received	\$ -0-	
Refunds	1,523.36	
Investment Earnings	<u>66,809.18</u>	
Total Revenues		68,332.54

Expenses:

Scholarships	12,750.00	
Project Applications	23,338.02	
Charter Trust Fees	7,391.80	
Recognized Loss on Disposition of Investments	14,535.98	
Unrealized Loss on Investments	52,248.90	
Administrative	<u>864.84</u>	
Total Expenses		<u>- 111,129.54</u>

Balance 12/31/94		\$1,041,558.03
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1996 CALENDAR OF MUNICIPAL DATES

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 12, 1995 10:00 A.M. to 6:00 P.M. at Ryan Memorial Gymnasium

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 12, 1995 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Tuesday, March 19, 1995 7:00 P.M. Ryan Memorial Gymnasium

AMBULANCE CORPS: First Wednesday of each month

CONSERVATION COMMISSION & FOREST MANAGEMENT COMMITTEE:

As called by their respective chairperson

FIRE DEPARTMENT:

First Monday of each month at 6:00 p.m. at the Groveton Fire Station unless otherwise scheduled by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

Third Thursday of each month at 6:30 P.M. at Groveton High School library or as posted

LIBRARY TRUSTEES MEETING:

Six times per year as called by their respective chairperson

PLANNING BOARD:

First Monday of the month at 7:00 P.M. at Groveton Town Office

SELECTMEN'S MEETING:

Second and fourth Monday of each month at 7:00 P.M. at Town Office or as posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election at Groveton Town Office

ZONING BOARD OF ADJUSTMENT:

As called by the chairperson

MUNICIPAL HOLIDAYS

Memorial Day	May 31, 1996
Independence Day	July 4, 1996
Labor Day	September 2, 1996
Thanksgiving Day	November 28 & 29, 1996
Christmas Day	December 25, 1996
New Year's Day	January 1, 1997

IMPORTANT DATES TO REMEMBER

APPLICATION FOR CURRENT USE ASSESSMENT EXEMPTIONS:

Are available at the Selectmen's Office. Must be filed on or before April 15, 1996.

PROPERTY TAX APPEALS:

An appeal must be made in writing to the Board of Selectmen within 60 days of receipt of final tax bill.

WARRANT ARTICLES BY PETITION:

Must be submitted to the Selectmen 35 days prior to Town Meeting

TAX EXEMPTIONS

March 1, 1996 (see index for Informational Page regarding exemptions and exemption requirements). If you are already receiving your exemption - your permanent application is still in effect and does not need to be renewed.

RABIES CLINIC FOR DOGS AND CATS: March 28, 1996 5:00 P.M. - 7:00 P.M.

Town Garage, Brown Road

Dog Licenses will be available at this clinic. Requirements for license are current rabies certificate and spayed or neutered certificate

DOG REGISTRATIONS: On or before April 30, 1996 (RSA 466:1)

CURRENT FEES

male or female:	\$9.00
neutered or spayed:	\$6.50
special fee for elderly residents:	\$2.00

Dogs not licensed by April 30, 1996, will be subject to Civil Forfeiture of \$25.00 and penalties of \$1.00 per month late charge. Newly acquired dogs - 3 months of age
Important changes: Pursuant to RSA 436:102 - a veterinarian will notify the town of the issuance of a Rabies Certificate. The Town, pursuant to RSA 466:1-b, will notify the owner of that dog to license it within a timely manner or be subjected to a civil forfeiture of \$25.00 (RSA 466:13).

PROPERTY TAXES DUE: July 1, 1996 and December 1, 1996

WATER AND SEWER FEES DUE: July 1, 1996 and December 1, 1996

PERMIT REQUIREMENTS

The following regulations are in effect in the Town of Northumberland and applications are available at the Town Office. Approval of permits is required.

AMUSEMENT DEVICES LICENSE: Application to Board of Selectmen

BUILDING CONSTRUCTION: Application to the Board of Selectmen

JUNK YARD LICENSE: Application to Board of Selectmen

LAND USE (ZONING) ORDINANCE: Application to Zoning Board of Adjustment

RAFFLE PERMIT: Apply at the Town Office

SUBDIVISION REGULATION: Application to Planning Board

Northumberland
 CITY/TOWN
 Due September 1
 MS#4 FY 1995

NH Department of Revenue Administration
 Municipal Services Division
 PO Box 1122, Concord, NH 03302
 (603) 271-3397

SOURCE OF REVENUE		
TAXES		
LAND USE CHANGE TAXES		3,000
RESIDENT TAXES		
YIELD TAXES		14,000
PAYMENTS IN LIEU OF TAXES		13,000
OTHER TAXES (SPECIFY BANK STOCK TAX AMT.)\$		
INTEREST & PENALTIES ON DELINQUENT TAXES		30,000
INVENTORY PENALTIES		
LICENSES, PERMITS AND FEES		
BUSINESS LICENSES AND PERMITS		3,000
MOTOR VEHICLE PERMIT FEES		154,000
BUILDING PERMITS		750
OTHER LICENSES, PERMITS & FEES		9,000
FROM FEDERAL GOVERNMENT		
OTHER		
FROM STATE		
SHARED REVENUE		145,360
HIGHWAY BLOCK GRANT		36,871
WATER POLLUTION GRANTS		13,533
HOUSING AND COMMUNITY DEVELOPMENT		
STATE & FEDERAL FOREST LAND REIMBURSEMENT		2,697
FLOOD CONTROL REIMBURSEMENT		
OTHER (INCLUDING RAILROAD TAX) - GAS, FF RR TAX		4,500
FROM OTHER GOVERNMENT		
INTERGOVERNMENTAL REVENUES		
CHARGES FOR SERVICES		
INCOME FROM DEPARTMENTS		36,000
OTHER CHARGES		
MISCELLANEOUS REVENUES		
SALE OF MUNICIPAL PROPERTY		2,000
INTEREST ON INVESTMENTS		
OTHER - REFUNDS, DIVIDENDS, PAYTS		105,000
INTERFUND OPERATING TRANSFERS IN		
SPECIAL REVENUE FUND		
CAPITAL PROJECTS FUND		
ENTERPRISE FUND		
SEWER		106,499
WATER		149,650
ELECTRIC		
CAPITAL RESERVE FUND		2,200
TRUST AND AGENCY FUNDS		
OTHER FINANCING SOURCES		
PROC. FROM LONG TERM NOTES & BONDS		
	MUNICIPAL USE	
GENERAL FUND BALANCE		
UNRESERVED FUND BALANCE	242,467	
FUND BALANCE VOTED FROM SURPLUS		
FUND BALANCE TO BE RETAINED	184,267	
FUND BAL REMAINING TO REDUCE TAXES	58,200	58,200
TOTAL REVENUES AND CREDITS		889,260

Requested Overlay: \$16,500
(RSA 76:6)

Date Prepared: 8/14/95

NOTES

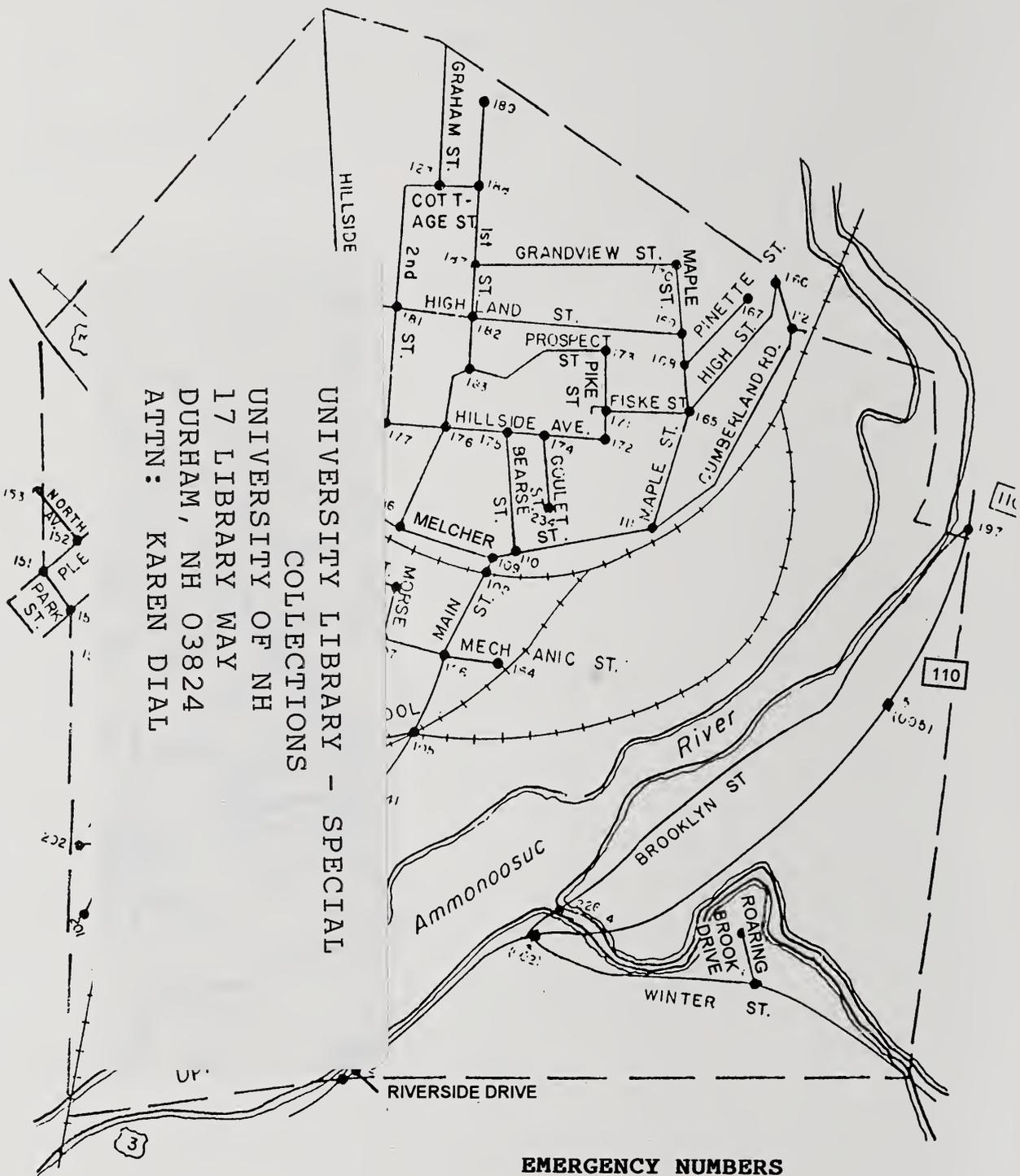
Northumberland

New Hampshire

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**For the Fiscal Year ending
December 31, 1995**



EMERGENCY NUMBERS

POLICE.....636-1430

AMBULANCE.....788-4911

FIRE.....636-1224

IF IN DOUBT DIAL 911