




Milan
New Hampshire

Annual Report

For the year ending December 31, 1998



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*Annual Report
of the Town Officers
of the town of
Milan,
New Hampshire*

*for the year ending
December 31, 1998*



Front Cover:

*Printed by Smith and Town Printers
42 Main Street
Berlin, NH 03570*

TOWN OF MILAN OFFICE HOURS

TOWN CLERK/ TAX COLLECTOR 449-3461

<i>Mon.</i>	9:00- 12:00pm 1:00- 4:00pm 6:00- 8:00pm
<i>Tues.</i>	9:00- 12:00pm 1:00- 4:00pm
<i>Thurs.</i>	1:00- 4:00pm 6:00- 8:00pm

SELECTMEN'S OFFICE 449-2484

<i>Mon.</i>	12:30- 3:00pm 7:00- 9:00pm
<i>Tues.</i>	8:00- 3:00pm
<i>Wed.</i>	8:00- 3:00pm
<i>Thurs.</i>	8:00- 3:00pm

MILAN PUBLIC LIBRARY 449-7307

<i>Mon.</i>	6:00- 9:00pm
<i>Tues..</i>	1:00- 4:00pm
<i>Wed.</i>	1:00- 4:00pm
<i>Thurs.</i>	1:00- 4:00pm 6:00- 9:00pm

Board of Selectmen Meetings

<i>Mon.</i>	7:00- 9:00pm
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*Front Cover: Milan in the early 1950's looking north along the Androscoggin,
and the East Side River Rd. Photo- Gift to the Town of Milan,
from the Florence Twitchell Estate.*

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Town Officers 1998-1999

		Term Exp.
Board of Selectmen	David S. Woodward	2000
	Richard Lamontagne	1999
	James Ottolini	1999
Moderator	Ronald S. Hawkins	2000
Administrative Assistant	Vicky L. Ayer	
Town Clerk	Patricia Hall	2001
Tax Collector	Patricia Hall	
Dep. Town Clerk & Tax Collector	Vicky L. Ayer	
Road Agent	Donald Doucette	1999
Supervisors of Checklist	Shirley Amero	2002
	Sandy Trottier	2000
	Janet Woodward	2004
Police Chief/ Constable	Dayna Strout	1999
Animal Control Officer	Dennis Boucher	
Library Trustees	Claudia Daniels	2001
	Marcia Bacon	1999
	Natalie Caron	2000
Librarians	Fern Stiles	
	Lois Alger	
Trustees of Trust and Capital Reserve Funds	Kathryn Paradis	2001
	Jaclyn Desmarais	1999
	Lisa Devost	2000
Treasurer	Jennifer John	1999

Town Officers 1998-1999 (cont.)

Cemetery Trustees	Donald Rich	2001
	David Boudreau	1999
	Ronald Hawkins	2000
Fire Chief	Robert Glover	
Town Forester	Theodore Tichy, Jr.	
Health Officer	Richard Lamontagne	
Welfare Officer	Jacqueline Quintal	
Emergency Management	Elmer Lang	
Building Inspector	Paul Ayotte	
Planning Board	John Beaudry	1999
	Clifford Tankard	1999
	Tod Hall	2000
	Robert Gauthier	2000
	David Woodward Jr.	
Planning Board Clerk	Olive Hancock	
Zoning Board of Adjustment	Rodney Young	2000
	Michael Gagne	2001
	Zanita Hawkins (resig.)	1999
	Pamela John (resig.)	1999
	Janet Woodward	1999
Ballot Clerks	Lois Alger	
	Vicky Ayer	
	Alta Campbell	
	Marsha MacKinnon	
	Emily Tankard	
Conservation Commission	Lisa Morse	
	Ross Caron	
	Susan Blais	

Warrant 1999

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School gym on Tuesday, the 9th day of March, 1999 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.

2. To see if the Town will vote to raise and appropriate \$131,424.00 for General Government. (Majority vote required)

Executive/Administrative	\$25,000.00
Election/Registry/VS.	\$21,000.00
Financial Administration	\$9,250.00
Property Assessments/Reval.	\$8,000.00
Legal Services	\$3,000.00
Employer Expenses (IRS, WC, MC)	\$14,000.00
Planning and Zoning Boards	\$11,080.00
Government Buildings	\$18,000.00
Cemeteries (East & West Sides)	\$7,500.00
Insurance (not otherwise classified)	\$13,500.00
Regional Associations	<u>\$1,094.00</u>
	\$131,424.00

3. To see if the Town will vote to raise and appropriate \$54,641.00 for Public Safety. (Majority vote required)

Police Department	\$18,881.00
M&D Ambulance	\$5,165.00
Fire Department	\$20,000.00
Building Inspector	\$550.00
Emergency Management	<u>\$10,045.00</u>
	\$54,641.00

4. To see if the Town will vote to raise and appropriate \$91,297.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$58,000.00
Highway Block Grant	\$28,797.00
Street Lighting	<u>\$4,500.00</u>
	\$91,297.00

Warrant (cont.)

5. To see if the Town will vote to raise and appropriate \$83,445.00 for Sanitation. (Majority vote required)

Solid Waste/Recycl. Collection	\$45,472.00
District, Disposal Escrow	<u>\$37,973.00</u>
	\$83,445.00

6. To see if the Town will vote to raise and appropriate \$21,000.00 to be added to the Capital Reserve Funds previously established. (Majority vote required)

Highway Equipment Replacement	\$5,000.00
M&D Ambulance	\$3,000.00
Police Cruiser	\$8,000.00
Fire Truck	<u>\$5,000.00</u>
	\$21,000.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$30,934.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
Animal Control Officer	\$2,000.00
General Assistance	\$3,000.00
Intergovernment Programs	\$2,034.00
Parks & Recreation	\$4,500.00
Library Trustees	\$8,500.00
Patriotic Purposes	\$200.00
Beautification	\$400.00
Timber Management	\$600.00
Interest Tax Anticipation Notes	\$4,000.00
M&D Ambulance (expenses reimb)	<u>\$5,000.00</u>
	\$30,934.00

8. To see if the Town will vote to raise and appropriate \$25,000.00 to place in a non lapsing 5 year account for the purpose of Road Paving. Selectmen recommendation, vote yes.

9. To see if the Town will vote to raise and appropriate \$20,000.00 for the purchase of a certain parcel of land, Map #44, Lot #175 for the purpose of the town cemetery expansion.

Warrant (cont.)

10. To see if the town will vote to raise and appropriate \$25,000.00 for the purchase of a certain parcel of land, Map #44, Lot #75. for the purpose of town cemetery expansion.
11. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00PM to 7:30PM.

Given unto our hands and seal this 15th day of February in the year of our Lord, nineteen hundred and ninety-nine.

Milan Board of Selectmen

David Woodward
Richard Lamontagne
James J. Ottolini



Former W.F.Horn home in Milan Village.

Budget of the Town of Milan, NH

<i>Purpose of Appropriations</i>	Appropriation Fiscal 1998	Actual Expenditure 1998	Proposed Appropriation 1999
<i>General Government:</i>			
Executive Administration-----	\$25,000.00	\$21,861.84	\$25,000.00
Election/ Registry/ Vital Stats	\$23,000.00	\$24,005.28	\$21,000.00
Financial Administration	\$9,250.00	\$9,940.80	\$9,250.00
Property Assessment/ Reval.	\$11,400.00	\$7,412.79	\$8,000.00
Legal Services	\$3,000.00	\$575.00	\$3,000.00
Employer Expenses-IRS/WC/UC	\$13,000.00	\$10,359.66	\$14,000.00
Planning and Zoning Board	\$5,580.00	\$3,289.10	\$11,080.00
Government Buildings	\$18,000.00	\$19,080.84	\$18,000.00
Cemeteries	\$8,250.00	\$6,365.09	\$7,500.00
Cemetery Land Purchase			\$45,000.00
Insurance	\$13,000.00	\$10,411.00	\$13,500.00
Regional Associations	\$1,044.00	\$1,043.93	\$1,094.00
<i>Public Safety:</i>			
Police Department	\$16,000.00	\$15,148.31	\$18,881.00
M&D Ambulance	\$5,165.00	\$5,235.00	\$5,165.00
Fire Department	\$20,000.00	\$20,095.08	\$20,000.00
Building Inspector	\$550.00	\$509.97	\$550.00
Emergency Management	\$14,000.00	\$12,698.28	\$10,045.00
<i>Huys, Streets & Bridges:</i>			
Town Maintanance	\$55,314.00	\$84,247.04 54,561.04	\$58,000.00
Highway Block Grant	\$29,686.00	\$29,686.00	\$28,797.00
Street Lighting	\$4,500.00	\$3,774.42	\$4,500.00
Town Paving	0	\$0.00	\$25,000.00
Bridge Repair (Stearns Brook)	\$40,000.00	\$5,144.85	0
<i>Sanitation:</i>			
Solid Waste/Recyc./Collection	\$44,148.00	\$44,148.00	\$45,472.00
AVRRDD/Carberry/Ads	\$22,703.00	\$22,139.01	\$37,973.00
Tire Collection		\$12.65	
<i>Health:</i>			
Health Administration	\$700.00	\$160.00	\$700.00
Animal Control Officer	\$2,000.00	\$595.73	\$2,000.00

*Budget of the Town of Milan (cont.)**Welfare:*

General Assistance	\$3,000.00	0	\$3,000.00
Intergovernment Programs	\$3,734.00	\$3,534.00	\$2,034.00

Culture and Recreation:

Parks and Recreation Dept.	\$4,800.00	\$4,000.00	\$4,500.00
Library Trustees	\$8,300.00	\$8,405.38	\$8,500.00
Patriotic Purposes	\$200.00	\$180.75	\$200.00
Beautification Committee	\$500.00	\$62.43	\$400.00

Conservation

Timber Management	\$600.00		\$600.00
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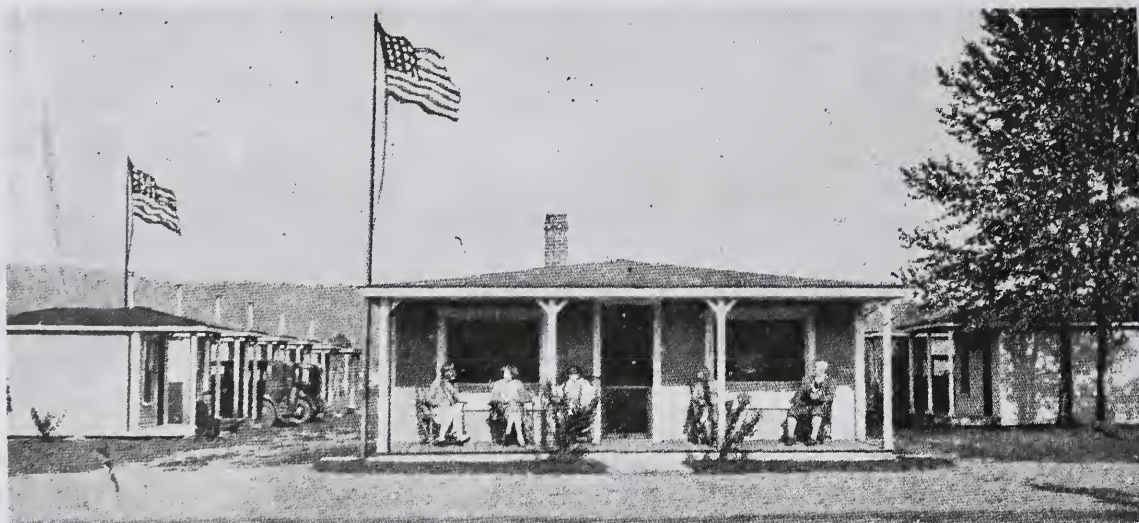
Debt Service:

Interest Tax Anticipation Note	\$4,000.00		\$4,000.00
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Operating Transfers:

Capital Reserve Funds			
M& D Ambulance	\$3,000.00	\$3,000.00	\$3,000.00
Fire Truck	\$5,000.00	\$5,000.00	\$5,000.00
Police Cruiser	\$5,000.00	\$5,000.00	\$8,000.00
Highway Equip. Replacement	\$10,000.00	\$5,000.00	\$5,000.00
M&D Ambulance Services	\$4,500.00	\$4,682.37	\$5,000.00

<i>Total Appropriations:</i>	\$408,238.00	\$367,215.98	\$482,741.00
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Former Rand's Cabins.

Budget of the Town of Milan New Hampshire

<i>Source of Revenue</i>	<i>Estimated Revenue 1998</i>	<i>Actual Revenue 1998</i>	<i>Estimated Revenue 1999</i>
<i><u>Exclusive of Prpoerty Taxes</u></i>			
<i>Taxes:</i>			
Land Use Change Tax	\$2,000.00	\$2,202.00	\$2,000.00
Yield Taxes	\$23,000.00	\$28,958.00	\$24,000.00
Payment in Lieu of Taxes	\$4,000.00	\$1,749.00	\$1,800.00
Int. & Penalties on Taxes	\$22,000.00	\$24,784.00	\$22,000.00
<i>Lisences, Fees, Permits</i>			
Business Permits (UCC)	\$1,000.00	\$1,440.00	\$1,000.00
Motor Vehicle Registrations	\$152,000.00	\$183,747.00	\$16,000.00 160,000
Other Lisences, Fees, Permits	\$4,000.00	\$3,142.00	\$3,000.00
<i>Government & State Revenues</i>			
Shared Revenue	\$25,000.00	\$30,209.00	\$27,000.00
Hwy Block Grant	\$28,686.00	\$29,686.00	\$28,797.00
Rooms & Meals Tax	\$12,000.00	\$19,876.00	\$16,000.00
Railroad Tax	\$2,000.00	\$3,115.00	\$2,500.00
Intergovernment Revenue			
Town of Dummer	\$4,750.00	\$4,750.00	\$4,750.00
FEMA Disaster Relief	\$9,000.00	\$8,780.00	0
<i>Charges for Services</i>			
Income from Departments	\$1,500.00	\$822.00	\$1,000.00
Forest Fire Bill(Reimb 50%)	\$500.00	\$431.00	\$500.00
<i>Miscellaneous Revenues</i>			
Sale Town Property	\$100.00	\$200.00	\$200.00
Sale Tax Deeded Property	\$5,000.00	\$10,493.00	\$6,000.00
Interest on Deposits	\$10,000.00	\$13,139.00	\$12,000.00
Rent of Town Property	\$1,000.00	\$1,195.00	\$1,000.00
Insurance Dividends(CFNH)	\$5,473.00	\$6,027.00	\$5,500.00
<i>Interfund Transfers</i>			
M&D Ambulance Reeimb.	\$5,000.00	\$4,422.00	\$4,500.00
Cemetary Trust Funds	\$2,500.00	\$1,732.00	\$2,599.00
Gravel Bonds Posted	0	\$3,075.00	0
Redoposit NSF Checks	0	\$1,486.00	0
<i>Other Financial Sources</i>			
Long Term Notes	\$25,000.00	0	0
<i>Total Revenues & Credit</i>	\$345,509.00	\$385,460.00	\$182,146.00
<i>Portion of Surplus Applied</i>			<u>\$50,000.00</u>
<i>Estimated Revenues Exclusive of Taxes</i>			\$232,146.00

Balance Sheet

For the year ending December 31, 1998

Assets

Cash Accounts:

Checking Acc. (Berlin City Bank)	\$445,604.21
Savings Acct. (Berlin City Bank)	<u>\$394,155.40</u>

General Fund Balance:

\$839,759.61

Trust and Capital Reserve Funds:

Fire Truck Replacement	\$15,082.20
Ambulance Replacement	\$5,916.23
Police Cruiser	\$11,999.12
Landfill Closure Funds	\$40,754.61

Unredeemed Taxes from Tax Lien On:

Levy of 1997	\$41,678.93
Levy Prior Years	\$15,797.60

Uncollected Property, Yield, Gravel Tax & Others:

Levy of 1998	\$212,281.80
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5 Year Non Lapsing Paving Account

\$5,003.33

Gravel Bonds Posted

Mason Trucking 1998	<u>\$3,075.96</u>
	\$351,589.78

Total Assets:

\$1,191,349.39

Liabilities

Accounts Owned By Town:

School District Taxes Payable	(\$1,087,308.13)
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5 Year Non Lapsing Paving Account:

(\$5,003.33)

Gravel Bonds Posted:

Mason Trucking 1998	(\$3,075.96)
---------------------	--------------

Trust & Capital Reserve Funds:

Fire Truck Replacement	(\$15,082.20)
Ambulance Replacement	(\$5,916.23)
Police Cruiser Rplacement	(\$11,999.12)
Landfill Closure Funds	(\$40,754.61)

Total Liabilities

(\$1,169,139.58)

General Fund Balance:

\$22,209.81

Board of Selectmen's Report

1998 proved to be a busy year in Milan. We weathered a major ice storm and a memorable flood. Our emergency service departments and road crew dealt with these natural disasters in a professional and efficient manner. Much of their efforts were 'behind the scenes.' The Town of Milan owes its gratitude to all those involved in dealing with these incidents.

From the ice storm, the position of Emergency Management Coordinator was created. Elmer Lang serves in that position and will be the central coordinator in the event of any type of emergency, natural or otherwise.

The Town took on a number of projects this year. We had much success in completing them. The bridge over Stearns Brook was repaired instead of replaced. This saved Milan thousands of dollars. We removed the underground oil tank at the municipal building. Renovations of the West Milan Town Hall are nearly complete. This will provide the Town with an emergency shelter, should we ever need one.

This coming year, the Town will address the growing needs of the departments and Boards that are housed in the Municipal Building. We will have preliminary plans ready for presentation at Town Meeting.

The Select Board, along with many others in local governments throughout the State of New Hampshire, is anxiously awaiting the outcome of the Claremont suit. The impact it will have on our tax rate remains to be seen.

The pipeline project, which has been completed in Milan, will benefit the Town financially. This is one example of how commercial industry can have a positive effect on our Town's tax rate while having little or no impact on our "small-town" lifestyle.

We would be remiss if we failed to thank the people who have served on the various boards and committees that conduct the Town's business. Each individual lends their personal expertise that makes this town a special place. Their professionalism and dedication is to be commended, for the "needs of the whole, fall on the shoulders of the few." Without those who step forward to serve on committees, the Town would surely suffer.

It is apparent that if we are to grow as a community and maintain our special "small-town" atmosphere, every one of us needs to contribute something at some level. From participation in Town Government, to volunteering at the Village School or Recreation Department, your input is needed and welcomed!

Your Select Board,
Dave Woodward
Dick Lamontagne
Jim Ottolini

Summary Inventory of Valuation
as of December 31, 1998
Milan MS1 Totals

	<i>Land</i>	
Current Use (at Current Use Values)	28,876.10 AC	1,130,724
Residential	3,368.65 AC	15,346,700
Commercial/ Industrial	128.86 AC	285,600
Utilities	0.18 AC	6,900
Mixed Use	153.07 AC	721,500
Exempt/ Non-taxable	5,806.78 AC	<u>2,076,500</u>
	38,333.64 AC	19,567,924
Taxable Land		17,491,424

	<i>Improvements</i>	
Residential		29,465,600
Manufactured Housing		2,835,500
Commercial/ Industrial		756,200
Utilities		1,060,400
Exempt/ Non -taxable		<u>1,839,600</u>
		35,957,300
Taxable Improvements		34,117,700
Taxable Value Prior to Exemptions:		51,609,124

	<i>Exemptions to Value</i>	
41 Elderly Exemptions		730,000
3 Blind Exemptions		45,000
44 Exemptions Allowed for a Total of:		775,000

Net Valuation: \$50,834,124

94 Parcels with Veteran Credits totaling:	<u>6,750</u>
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FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAULA BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584

603 786-4928

603 786-4636

FAX 603 786-3630

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Milan
Milan, New Hampshire 03588

In planning and performing our audit of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1997, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated July 15, 1998, on the financial statements of the Town of Milan, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

(1) Tax Collection

- (a) The property tax warrants signed by the Selectmen did not agree with the total tax billed for the year.

Recommendation

The blotter should be printed & reviewed and a warrant should be issued that agrees with the total.

- (b) The dollar amount on the abatements signed by the Selectmen included accrued interest.

Recommendation

The abatement should be for taxes/liens only as interest income is not recognized until paid and is therefore not in revenue or receivables.

- (c) Tax deeded property was handled incorrectly. One property was left on the books of the Tax Collector and the lien was not registered. Two properties were deeded to the town, to be kept by the Town, but the balance in taxes due was left in receivables in the Town's name.

Board of Selectmen
Town of Milan

Recommendation

Unless the property is contaminated, the Town must deed the property two years and one day from the date of lien. As part of this process all taxes owed to the Town must be removed from the Tax Collectors books. Any payment after tax deed is considered proceeds from sale of Town property.

(2) Segregation of Duties

Currently, the Tax Collector has access to the valuation module of the tax collection software.

Recommendation

To enhance controls, only the Selectmen's office should have the ability to change property valuation. This is generally achieved through a system of computer passwords.

(3) Personnel Policy

Currently, the Town does not have a formal written personnel policy.

Recommendation

In order to avoid possible problems/conflicts in the future, the Town should adopt a formal personnel policy.

Recommendations number #2 and #3 above were also mentioned in the audit of the prior year.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,

Francis J. Dineen & Co.
Francis J. Dineen & Co.

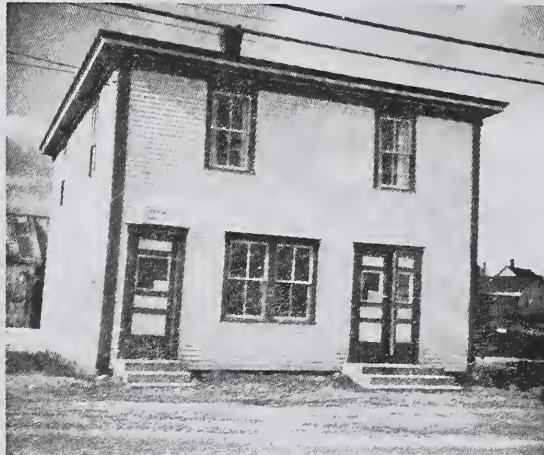
July 15, 1998



Schedule Town Property

As of December 31, 1998

Town Land and Buildings	\$453,500.00
Town Halls Furniture and Equipment	\$39,600.00
Library Furniture and Equipment	\$29,600.00
Police Dept. Furniture and Equipment	\$16,800.00
Cruiser	\$7,000.00
Fire Dept. Furniture and Equipment	\$60,000.00
Fire Trucks	\$35,000.00
M&D Ambulance (Milan = 2/3)	
Furniture and Equipment (\$43,300.00)	\$28,865.00
Ambulance (\$50,000.00)	\$33,000.00
Animal Control Equipment	\$2,050.00
Highway Dept. Equipment	\$2,000.00
Cemetery Lands	\$53,800.00
19 AC (Tax Deed, Favreau Road)	\$20,000.00
.11 AC (Tax Deed, Cedar Pond Dr.)	\$2,700.00
215 AC (Tax Deed, Backland)	\$60,900.00
97.4 AC (Tax Deed, Backland)	\$21,988.00
110 AC (Map 141, Lot 32)	\$31,900.00
208 AC (Map 141, Lot 35)	\$52,000.00
180 AC (Map 141, Lot 36)	\$45,000.00
130 AC (Map 141, Lot 37)	\$35,000.00
58 AC (Map 197, Lot 31)	\$34,000.00
 Total Value Town Property 12/31/98:	 \$1,869,903.00



Old Town Hall

TREASURER'S REPORT

Balance as of January 1, 1998

\$ 573,593.22

PATRICIA HALL, TAX COLLECTOR

1998 Property Tax	\$ 1,301,039.21	
1998 Property Tax Interest	\$ 1,650.41	
1998 Yield Tax	\$ 28,958.45	
1998 Yield Tax Interest	\$ 130.78	
1998 Gravel Tax	\$ 1,073.87	
1998 Late Inventory Penalty	\$ 490.00	
1998 Land Use Change Tax	\$ 2,202.00	
1998 Land Use Change Registry Fee	\$ 51.00	
1997 Property Tax	\$ 167,331.73	
1997 Property Tax Interest	\$ 4,386.49	
1997 Yield Tax	\$ 427.03	
1997 Yield Tax Interest	\$ 22.62	
1997 Late Inventory Penalty	\$ 180.00	
1997 Property Tax Lien	\$ 69,225.07	
1997 Property Tax Interest Lien	\$ 4,186.69	
1997 Yield Tax Lien	\$ 2,570.17	
1997 Yield Tax Interest Lien	\$ 452.49	
1997 Tax Lien Costs	\$ 2,283.75	
Lien Penalty	\$ 653.00	
1997 Certified Letter Fee	\$ 2.77	
1997 Redeemed Tax	\$ 36,785.28	
1997 Redeemed Tax Interest	\$ 3,209.59	
1996 Redeemed Tax	\$ 29,166.98	
1996 Redeemed Tax Interest	\$ 5,990.46	
1995 Redeemed Tax	\$ 17,297.63	
1995 Redeemed Tax Interest	\$ 4,759.64	
1994 Redeemed Tax	\$ 627.19	
Total:		\$ 1,685,154.30

PATRICIA HALL, TOWN CLERK

Vehicle Permits	\$ 183,747.00	
Title Fees	\$ 232.00	
Dog Licenses and Fines	\$ 2,408.00	
U. C. C.	\$ 1,440.89	
Vital Statistics	\$ 621.00	
Cemetery Lot	\$ 200.00	
Miscellaneous	\$ 532.00	
Total:		\$ 189,180.89

GOVERNMENT AND STATE REVENUE

Payment in Lieu of Taxes - DOI	\$	3,087.00	
Highway Block Grant	\$	29,686.46	
Revenue Sharing	\$	30,209.44	
Railroad Tax	\$	3,115.95	
Rooms & Meals Tax	\$	19,876.87	
State & Federal Forestlands	\$	137.59	
Disaster Assistance	\$	8,780.00	
Fire Reimbursements	\$	431.41	
Total:			\$ 95,324.72

INCOME FROM DEPARTMENTS

Pistol Permits	\$	340.00	
Police Dept. - Insurance Reports	\$	45.00	
Planning Board	\$	696.72	
Zoning Board	\$	81.87	
M&D Ambulance	\$	4,422.95	
Library	\$	6,149.77	
Total:			\$ 11,736.31

OFFICE OF THE SELECTBOARD

Town Hall Rental	\$	1,195.00	
Current Use Applications	\$	60.00	
Tax-deeded/liened property	\$	10,493.66	
Trustees of Trust Funds - Cemetery Care	\$	1,732.23	
Boat Registrations	\$	548.00	
Town of Dummer	\$	4,750.00	
Payment in lieu of taxes - Adelphia Cable	\$	1,749.93	
CFNH (dividends and refund)	\$	6,027.50	
Miscellaneous	\$	1,195.39	
Total:			\$ 27,751.71

TREASURER

Interest Earned - Checking	\$	2,001.06	
Interest Earned - Investment	\$	11,138.39	
Returned Checks	\$	(7,227.14)	
Redeposit Returned Checks	\$	5,741.25	
Offset for Failed Checks	\$	1,485.89	
Returned Check Fees	\$	162.77	
Voided Checks	\$	1,443.55	
Total:			\$ 14,745.77

TOTAL AVAILABLE CASH \$ 2,597,486.92

LESS SELECTBOARD'S ORDERS PAID \$ 1,757,727.31

BALANCE ON HAND DECEMBER 31, 1998 \$ 839,759.61

Tax Collector's Report

For the Municipality of Milan-----Year Ending 12/31/1998

<i>Uncollected Taxes Beginning of Year</i>	<i>Levy Year '98</i>	<u><i>Debits</i></u>	
		<i>Levy Year '97</i>	<i>Prior Levies '96</i>
Property Taxes		\$234,156.60	\$249.15
Yield Taxes		\$2,997.20	
Other		\$450.00	

Taxes Committed this Year

Property Taxes	\$1,511,469.17	\$238.29
Gravel Tax	\$3,036.68	
Land Use Change Tax	\$2,982.00	
Yield Taxes	\$29,146.50	
Other (Inventory Penalties)	\$980.00	\$550.77

Overpayment

Property Taxes	\$1,031.84	\$1,478.19
Other		\$88.70

Collect Int. Late Taxes	\$1,832.19	\$4,409.11
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<u><i>Total Debits</i></u>	<u>\$1,550,478.38</u>	<u>\$244,368.86</u>	<u>\$249.15</u>
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Credits

<u><i>Remitted to Treasurer</i></u>	<i>'98</i>	<i>'97</i>	<i>'96</i>
Property Taxes	\$1,301,666.62	\$165,995.36	
Land Use Change Tax	\$2,202.00		
Yield Taxes	\$28,958.45	\$427.03	
Interest	\$1,832.19	\$4,409.11	
Gravel Tax	\$1,073.87		
Conversion to Lien		\$72,065.24	\$249.15
Other	\$490.00	\$730.77	

*Tax Collector's Report (cont.)*Abatements Made

	'98	'97
Property Taxes	\$1,046.41	\$741.35
Land Use Change Tax	\$780.00	
Yield Taxes	\$12.80	
Gravel Tax	\$134.24	

Uncollected Taxes-End of Year

	'98	'97	'96
Property Taxes	\$209,787.98	\$0.00	
Gravel Tax	\$1,828.57		
Land Use Change Tax	\$0.00	\$0.00	
Yield Taxes	\$175.25	\$0.00	
Other	\$490.00		
<u>Total Credits</u>	<u>\$1,550,478.38</u>	<u>\$244,368.86</u>	<u>\$249.15</u>

Debits

Levy for Year of
this Report

	<u>1996</u>	<u>1995</u>	<u>1994</u>
Unredeemed Liens	\$48,795.70	\$33,238.47	\$627.19
Liens Executed During Year	\$78,718.17		
Interest & Costs Collected (after lien exec.)	\$3,209.59	\$5,990.46	\$4,759.64
Refunded		\$320.00	
Total Debits	<u>\$81,927.76</u>	<u>\$54,786.16</u>	<u>\$38,318.11</u>

CreditsRemitted to Treasurer:

Levy for year
of this report

	<u>1996</u>	<u>1995</u>	<u>1994</u>
Redemptions	\$36,785.28	\$29,166.98	\$17,297.63
Interest and Costs Collected (after lien exec.)	\$3,209.59	\$5,990.46	\$4,759.64
Deeded but Refused		\$1,631.13	

Abatements of

Unredeemed Taxes	\$253.96	\$161.80	
Liens deeded to Municipality		\$4,057.68	\$14,241.35

Unredeemed Liens Balance.

End of Year	\$41,678.93	\$15,409.24	\$388.36	0
Total Credits	<u>\$81,927.76</u>	<u>\$54,786.16</u>	<u>\$38,318.11</u>	<u>\$627.19</u>

Report of the Town Clerk

1998 Financial Report

Collected During 1998:

Vehicle Registrations	\$183,747.00
Vehicle Titles	232.00
U.C.C. Filings	1,440.89
Vital Statistics	621.00
Dog Licenses	2,408.00
Cemetery Lot Sales	200.00
A.R.Fees	425.00
Miscellaneous	127.00

Total Debits:	\$189,200.89
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Remitted to Treasurer During 1998:

Vehicle Registrations	\$183,747.00
Vehicle Titles	232.00
U.C.C. Filings	1,440.89
Vital Statistics	621.00
Dog Licenses	2,408.00
Cemetery Lot Sales	200.00
A.R.Fees	425.00
Miscellaneous	127.00

Total Credits:	\$189,200.89
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Respectfully Submitted,

Patricia L. Hall, Town Clerk

Report of Trust & Capital Reserve Funds

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME			TOTAL OF PRINCIPAL & INCOME
				BALANCE BEGINNING YEAR	BALANCE END OF YR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENSES DURING YEAR	BALANCE END OF YEAR	
CEMETERY FUNDS										
VARIOUS	VARIOUS	PERPETUAL CARE	NHPDIP	60187.76	61087.76	24358.32	4313.48	2514.98	26156.82	87244.58
TOTAL CEMETERY FUNDS				60187.76	61087.76	24358.32	4313.48	2514.98	26156.82	87244.58
SCHOOL LIBRARY FUNDS										
6/25/75	D. H. ENMAN	PURCHASE OF BOOKS	NHPDIP	1000.00	1000.00	272.69	59.54		332.23	1332.23
TOTAL LIBRARY FUND				1000.00	1000.00	272.69	59.54		332.23	1332.23
MEMORIAL FUND										
2/8/86	CARMEN ONOFRIO	PERPETUAL CARE MEMORIAL LOT	NHPDIP	405.07	405.07	55.01	23.56	22.84	55.73	460.80
TOTAL MEMORIAL FUND				405.07	405.07	55.01	23.56	22.84	55.73	460.80

Report of Trust & Capital Reserve Funds

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST	NEW FUNDS			PRINCIPAL		INCOME		TOTAL OF PRINCIPAL & INCOME
			BALANCE BEGINNING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	
3/11/86	TOWN OF MILAN	AMBULANCE REPLACEMENT	46250.00	46250.00	4500.00	7467.25	333.98	6385.00	1416.23	5916.23
	TOTAL		46250.00	46250.00	4500.00	7467.25	333.98	6385.00	1416.23	5916.23
3/11/86	TOWN OF MILAN	FIRE TRUCK REPLACEMENT	6000.00	5000.00	11000.00	3584.01	498.19		4082.20	15082.20
	TOTAL		6000.00	5000.00	11000.00	3584.01	498.19		4082.20	15082.20
12/27/96	TOWN OF MILAN	DUMP CLOSURE BERLIN	35000.00		35000.00	3723.19	2031.42		5754.61	40754.61
	TOTAL		35000.00		35000.00	3723.19	2031.42		5754.61	40754.61
3/8/94	TOWN MILAN	POLICE CRUISEI REPLACEMENT	6500.00	5000.00	11500.00	154.62	344.50		499.12	11999.12
	TOTAL		6500.00	5000.00	11500.00	154.62	344.50		499.12	11999.12
12/9/96	TOWN OF MILAN	SCHOOL SECT 504	500.00		500.00	12.88	26.55		39.43	539.43
	TOTAL		500.00		500.00	12.88	26.55		39.43	539.43
12/22/98	TOWN OF MILAN	HIGHWAY EQUIPMENT		5000.00	5000.00		2.03		2.03	5002.03
	TOTAL			5000.00	5000.00		2.03		2.03	5002.03
09/03/98	TOWN OF MILAN	SCHOOL ROOF FUND		5000.00	5000.00		68.06		68.06	5068.06
	TOTAL			5000.00	5000.00		68.06		68.06	5068.06

General Ledger for 1998

General Government

Executive

Selectmen's Office & Administration

Salary	David Woodward	Chairman	\$1,300.00
	Richard Lamontagne	Selectman	\$1,300.00
	James Ottolini	Selectman	\$541.70
	Joanne Ross	Administrative Assist.	\$8,436.38
	Jennifer John	Admin. Assist. (temp.)	\$500.00
Other Comp	Vicky Ayer	Administrative Assist.	\$4,286.95
	David Woodward	Expense Ch	\$100.00
	James Ottolini	Expense Ch	\$83.35
	Richard Lamontagne	Expense Ch	\$100.00
	Joanne Ross	Mileage	\$51.75
Other Services	Assoc. Assessing Official	Annual Dues	\$20.00
	Postmaster-Milan	Box Rental	\$36.00
	Smith & Town Printers	Town Reports (524)	\$1,161.00
Registry Fees	Registry of Deeds	CU App/Change fee	\$42.32
		Deeds/Postage	\$97.82
		Mortgage Discharge	\$89.18
		Copier Repair	\$98.00
Maint. & Repair	Porter Office Machines	Annual Dues/ Renew	\$310.00
Membership/Dues	NWM Chamber of Com.	Annual Dues 1999	\$508.62
	NH Municipal Association	Office Supplies	\$110.55
Supplies	Quill	Revised Statutes	\$38.74
	Mitchie Butterworth	Reimburse Supplies	\$2.00
	Joanne Ross	#10 Envelopes	\$727.20
	Stamped Env. Agency	HP Laserjet/ Cable	\$439.92
	Richard Lamontagne	HP Toner	\$93.90
	The Cartridge Source	File Cabinets	\$27.50
	David Woodward	APC Bkup/ Delivery	\$111.24
	N.C.I.A. Computer Outlet	NH Revised Statutes	\$376.94
	Lexis Law Publishing	2 Maps/Flood Data	\$8.00
	David Woodward	Town Stationary	\$194.46
	CPI Printing Services	Coffee/Supplies	\$10.35
	Milan Enterprises Inc.	SB 2Hearing/Ads	\$107.00
	The Daily Sun	SB 2 Hearing/ Contract	<u>\$117.65</u>
	The Berlin Reporter		\$21,428.52
Advertising			

Election, Registrations, Vital Statistics

Town Clerk's Office

Salary	Patricia Hall	Town Clerk/ Tax Coll.	\$10,690.00
	Vicky Ayer	Deputy	\$5,463.95
Other Services	Postmaster - Milan	Rental PO Box 158	\$12.00
	LHS Associates	Electronic Voting Prog.	\$438.50
Vital Statistics	Treasurer, State of NH	V.S.Fees	\$459.00

General Ledger (cont.)

Dog Lisc/ Pop. Fee	Dept. of Agriculture	Poulation Control Fee	\$446.50
	Stark & Son	Dog Tags	\$158.53
	Berlin Reporter/ Sun	Ads/ Dog Licensing	\$43.55
Membership/ Dues	NH Business Review	Subscription 1 year	\$26.00
	NH Tax Collector's Assoc.	Membership Dues '98	\$15.00
	NH Town Clerk's Assoc.	Dues	\$20.00
	NH Town Clerks Assoc.	Conference	\$65.00
Supplies	Quill	Office Supplies/ Paper	\$20.99
	Stark and Son	Dog forms	\$33.98
	Nat'l Market Reports	Blue book/ Red book	\$328.00
	Colebrook Office Supply	Typewriter/ Calculator	\$579.78
	CPI Printing Services	UCC cards	\$39.88
	Patricia Hall	Reimburse/ Clock	\$9.85
	Office Products	Supplies	\$10.14
Postage Meter	Postmaster- Milan	Postage	\$206.44
	Pitney-Bowes	Rental- postage meter	\$649.00
	Purchase Power	Postage	\$200.00
	US Postal Service	Postage	\$225.15
Advertisements	The Berlin Reporter	Filing/ Dog Lisences	\$148.05
	The Daily Sun	Filing Period	\$58.50
	White Mountain Publisher	Dog Lisencing	\$37.40
Supervisors of the Checklist			
Salary	Shirley Amero	Salary	\$80.00
	Sandra Trottier	Salary	\$121.28
	Janet Woodward	Salary	\$80.00
Election Administration			
Salary	Alta Campbell	Ballot Clerk	\$223.60
	David Woodward	Selectman	\$150.00
	Janet Woodward	Checklist Supervisor	\$223.60
	Lois Alger	Ballot Clerk	\$113.52
	Marsha MacKinnon	Ballot Clerk	\$223.60
	Michael Fortier	Selectman	\$50.00
	Richard Lamontagne	Selectman	\$150.00
	Ronald Hawkins	Moderator	\$153.75
	Vicky Ayer	Ballot Clerk	\$230.48
	Sandra Trottier	Checklist Supervisor	\$141.04
	Shirley Amero	Checklist Supervisor	\$141.04
	James Ottolini	Selectman	\$50.00
	Emily Tankard	Ballot Clerk	\$82.56
	Rodney Young	Moderator	\$90.00
Other Expenses	LHS Associates	Optech Coding	\$370.00
	LHS Associates	Ballots 50%	\$71.32
	LHS Associates	Doc# 036680	\$599.00
	Milan Luncheonette	Meals/ Elections	\$197.40
Advertisements	The Berlin Reporter	Ads for Checklist	<u>\$77.90</u>

\$24,005.28

Financial Administration**Accounting & Financial Reporting**

Other Services	Smith and Town Printing	Print Checks (1000)	\$164.00
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Audit Town Records

Other Services	Francis J. Dineen & Co.	Audit 1997 Records	\$3,200.00
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Trustees of Trust & Capital Reserve Funds

Salary	Jaclyn Desmarais	Trustee	\$350.00
	Lisa Devost	Trustee	\$350.00
	Kathryn Paradis	Trustee	\$350.00
	Jaclyn Desmarais	Expense Check	\$25.00
	Lisa Devost	Expense Check	\$25.00
	Kathryn Paradis	Expense Check	\$25.00

Tax Collector

Other Services	Erin Godbout Abstracting	Title Search (61)	\$915.00
	Business MGMT Systems	Billing Interface/ Supp	\$1,986.00
	Blandine J. Shallow	Tax Collector's Wrkshp	\$50.00
Regisrty Fees	Regisrty of Deeds	Record Tax Levy/Redem	\$233.01
Other Comp	Quill	Office Supplies	\$10.58
	Patricia Hall	Mileage Seminar	\$15.00
Supplies	Stamped Envelope Agency	# 10 window	\$727.00
	GPF Information Services	Tax Bill Forms	\$232.79
	David Woodward	Reimburse Supplies	\$32.98
	NCIA Computer Outlet	Inv. and Delivery	\$111.24
	NH Tax Collector's Assoc.	Tax Coll. Law book	\$30.00

Town Treasury

Salary	Jennifer John	Treasurer	\$1,000.00
Other Comp	Jennifer John	Expense Check	\$100.00
Other Services	Office Products	Supplies	\$8.20

Property Assessments and Appraisals

Other Services	Avitar Assoc. of N.E	Support/ Appraisal	\$2,187.24
	Avitar Assoc. of N.E.	Assess Gravel Pits	\$2,264.00
	Avitar Assoc. of N.E.	BTLA Binette Hearing	\$1,225.00
	Registry of Deeds	CU Ap./Change/Deeds	\$253.47
	Postmaster- Milan	Postage	\$271.40
	US Postal Service	Postage for Meter	\$23.40
	The Daily Sun	Auction Advertisements	\$292.50
	The Berlin Reporter	Auction Advertisements	\$342.91
	Richard Lamontagne	BTLA Photos/ Mileage	\$26.89
	NCIA Computer Outlet	Network & Printer Switch	\$96.98
	Isaacson Structural Steel	Tax Maps (3 Sets)	\$79.00
	BMSI	Version 7 Workshop	\$350.00

Legal Services

NH Municipal Assoc.	Annual Dues 1998	\$500.00
Bergeron, Hanson	Tax Deed to A. York	\$75.00

Personnel Administration**Payroll Deduction**

Employee Deduct.	Employee Payroll	Fed Tax W/H	(\$6,035.47)
		Social Security	(\$5,212.77)
		Medicare	(\$1,173.78)
		UBCU Deductions	(\$15,030.00)
	Berlin City Bank/ IRS	Social Security	\$5,113.94
		Medicare	\$1,203.25
	Library Trustees	Reimburse Payroll Cont.	\$419.23

Planning and Zoning Board**Planning Board**

Salary	Tod Hall	Chairman	\$300.00
	Clifford Tankard	Board Member	\$300.00
	Robert Gauthier	Board Member	\$300.00
	John Beaudry	Board Member	\$225.00
	David Woodward	Selectman	\$75.00
	Richard Lamontagne	Selectman	\$75.00
	Olive Hancock	Clerk	\$209.84
Registry Fees	Registry of Deeds	Subdivision/Rec. Fees	\$78.32
Postage	Postmaster- Milan	Postage	\$42.00
	US Postal Service	Postage for Meter	\$51.45
	Vicky Ayer	Reimburse/Certified	\$7.35
Supplies	Quill	Office Supplies	\$4.18
	Stamped Envelope Agency	100 #10 envelopes	\$42.60
	North Country Council	Plan/ Landuse Handbk	\$90.00
Advertisements	The Berlin Reporter	Public Hearings (6)	\$112.80

Zoning Board

Salary	Rodney Young	Chairman	\$300.00
	Michael Gagne	Board Member	\$300.00
	Janet Woodward	Board Member	\$300.00
	Zanita Hawkins	Board Member	\$75.00
Other Comp	Rodney Young	Expense Check	\$30.00
Postage	Postmaster- Milan	Postage Meter Reimb.	\$88.96
Supplies	North Country Council	Plan/ Land Use Books	\$90.00
	Stamped Envelope Agency	150 Envelopes	\$58.40
Advertisements	The Berlin Reporter	Public Hearings (3)	\$33.20

Government Buildings**Municipal Building**

Salary	Paulette Bouchard	Housekeeping	\$612.14
	Katherine Burlock	Housekeeping	\$60.00
	Ronald Hawkins	Maint. & Mowing	\$1,353.30
	Donald Rich	Maint. & Mowing	\$412.25
	Gary Rich	Maint. & Mowing	\$21.90

Equipment Rental	Ronald Hawkins	Equipment Rental	\$571.64
Govt Buildings	Gold Eagle Contracting	Tank/ Sludge Removal	\$3,235.00
Other Services	Norab Services	Floor Mats	\$38.00
	Unifirst Corp.	Floor Mats	\$28.50
	Milan Excavating	Roll off Container	\$18.75
	Simplex Time Recorders	Clean Detectors/Alarm	\$844.50
	Riendeau industrial Service	Porta John Rental	\$460.00
	North Country Security	Repair Lock Bay Door	\$48.00
Utilities	AT&T	Long Distance	\$221.07
	Bell Atlantic	Phone and fax	\$1,415.21
	PSNH	Electricity	\$1,752.19
	Munce's Superior Service	#2 Fuel (500 Gal)	\$324.50
	Lancaster Oil and Propane	Pre-buy 3000 Gal	\$2,007.00
	The Oilman	Install 240 Gal Tank	\$749.00
	The Oilman	Clean and Service	\$550.00
Supplies	Caron Building Center	Brooms/ Supplies	\$160.93
	Rockingham Electric	Floresc. Lights	\$107.01
	Paulette Bouchard	Reimburse Cleaning Sup	\$26.62
	Joanne Ross	Reimburse Cleaning Sup	\$5.49
	Sherwin Williams	Paint/ Supplies	\$47.28
	M&D Ambulance	Reimburse Lights	\$3.44
	WM Lumber	Door/ Lock Set	<u>\$145.49</u>
			\$15,219.21

West Milan Town Hall

Salary	Andrew Mullins	Custodian	\$251.25
Other Services	Riendeau Industrial Svc	Pump Septic System	\$295.00
Utilities	PSNH	Electricity	\$404.66
	The Oilman	#2 Fuel	\$680.60
	The Oilman	Service/ Clean Furnace	\$158.60
Supplies	Caron Building Center	Supplies	\$61.97
WM Town Hall	Mountain Village Constr.	New Kitchen Construct.	\$2,009.55

Cemeteries***East Side***

Salary	Ronald Hawkins	Sexton	\$807.30
	Donald Rich	Assistant Sexton	\$1,444.00
	Gary Rich	Assistant Sexton	\$843.15
Equipment Rental	Ronald Hawkins	Mowing Equipment	\$790.54
Supplies	Rodney Young	Delivered Loam (5 yds)	\$55.00
	The Daily Sun	Spring Cleaning Ad	\$11.00
	Don Enman	Hay- 4 bales	\$10.00

West Side

Salary	David Boudreau	Sexton	\$978.90
	Sandra Boudreau	Assistant Sexton	\$368.65
	Gary Rich	Assistant Sexton	\$109.50
Equipment Rental	David Boudreau	Mowing Equipment	\$295.00
	Ronald Hawkins	Mowing Equipment	\$30.00
Supplies	Caron Building Center	Paintbrushes /Stain	\$79.95
	The Daily Sun	Spring Cleaning Ad	\$11.00
	White Mountain Lumber	Supplies	<u>\$531.10</u>
			\$6,365.09

Insurance

Other Services	Vaillancourt & Woodward	Public Official Bond	\$645.00
		Public Official Bond	\$1,446.00
		Commercial Auto	\$5,447.00
		Commercial Liability	<u>\$2,873.00</u>
			\$10,411.00

Regional Associations

Other Services	North Country Council	Annual Dues 1998	<u>\$1,043.93</u>
			\$1,043.93

Police Department

Salary	Dayna Strout	Police Chief	\$3,618.00
	Cecile Strout	Sergeant	\$1,027.13
	Gary Dube	Patrol Officer	\$1,383.36
	Shawn Cooney	Probation Officer	\$804.96
Other comp	Shawn Cooney	Training/ Mielage	\$545.74
	Dayna Strout	Mileage	\$215.25
	Gary Dube	Milage	\$80.00
Other Services	Megg Associates	Support Renewal 98/99	\$1,050.00
	Milan Excavating	Roll off Container	\$18.75
	The Berlin City Bank	Finance Charge/ Photos	\$52.09
	Androscoggin Valley Hosp	MPD# 0905981	\$33.00
Utilities	PSNH	Repeater	\$35.37
	Bell Atlantic	Ph#s 2001;2001;2661	\$911.18
Membership/ Dues	Int'l Assoc. Police Chief	Dues/ Police Chief Mag.	\$100.00
	Law & Order	Subscription 1998	\$22.00
	American Police Beat	Subscription 1998	\$14.95
	Law & Order	Subscription 1 YR	\$22.00
	NH Asso. Chiefs of Police	Annual Dues 1998	\$75.00
Vehicle Expenses	Treasurer State of NH	Fuel	\$38.93
	Berlin City Bank	MC- Vehicle Expenses	\$160.00
	Dave's Auto Tech	Service/ Parts	\$74.12
	City of Berlin	Gas Slips	\$214.04
	Beaudoin Auto Body	Windshield/ Labor/ Parts	\$325.48
	GM Tire Alignment	Tires/ Service	\$222.72
	Portland Glass	Repair Cruiser Window	\$377.75
	Dayna Strout	Mileage	\$29.00
Supplies	Treasurer, State of NH	Crim Code Law Books	\$549.00
	North Country Security	Keys, Locks	\$36.00
	The Berlin City Bank	MC- Dept. Supplies	\$391.18
	Cecile Strout	Ink Cartridge	\$32.43
	Riley's Shooting Sports	Inv.# 1091	\$318.50
	Lexis Law Publishing	Inv. # 83553	\$76.99
	Federal Surplus Property	Inv. #9544	\$9.00
	Sig Arms	PO # 379	\$400.00
Uniforms	Boucher Specialty Badges	Name tags/ Seals	\$76.64
	Neptune Inc.	Shirts/ Pins/ Hats	\$319.00
	The Berlin City Bank	Neptune/ Pins	\$78.00
Dispatch/ Radios	Schurman Electronics	Radios/ Repairs	\$874.75
	Vaillancourt & Woodward	Radio Upgrade	<u>\$36.00</u>

\$15,148.31

Milan & Dummer Ambulance Services

Other Services	M&D Ambulance Service	Appropriations 1998	\$5,165.00
	Fed Surplus Property	Inv. # 9405	<u>\$70.00</u>
			\$5,235.00

Volunteer Fire Department

Salary	Robert Glover	Fire Chief	\$1,000.00
	Andrew Mullins	Assistant Chief	\$100.00
	Shawn Maddalena	Annual Salary	\$100.00
	Russell Doucette	Assistant Chief	\$100.00
Inspections	Earl Wadsworth	Inspections (25)	\$135.00
Fire Bill Services	Eugene Cordwell	Issue Permits/Fire Bill	\$57.84
	Russell Doucette	Issue Permits/Fire Bill	\$304.66
Fire Bill Training	Andrew Mullins	Annual Training	36.68
	Carl Holt	Annual Training	36.68
	Elmer Lang	Annual Training	36.68
	Keith Masters	Annual Training	36.68
	Leo Couture	Annual Training	36.68
	Louis Savard	Annual Training	36.68
	Normand Frechette	Annual Training	36.68
	Shawn Maddalena	Annual Training	36.68
	Walter Mullins	Annual Training	36.68
Other Services	NH Fire Mutual Aid	Mutual Aid Agree 1998	\$100.00
	Milan Excavating	Roll off Container	\$18.75
	Inland Divers	Air Tanks	\$563.70
	NES Fire & Safety	Annual Inspection	\$10.00
	Normand Frechette	Mileage	\$84.00
	GM's Tire Alignment	Truck Inspections	\$50.00
	NH Firemen's Association	Dues 1998-27 members	\$216.00
	Firehouse Magazine	24 Issues	\$40.97
	NH Retirement System	Volunteer Report of Cal	\$75.00
Vehicle Expense	West Milan Grocery	Gas Slips	\$138.90
	Milan Luncheonette	Gas Slips	\$54.66
	Munces	Gas Slips	\$122.19
	Kelley's Auto Parts	Parts	\$168.40
	Guay Bros.	Extend Drive Shaft/ Part	\$200.00
	Ray's Gun Shop	Electronic Siren	\$50.00
	Portland Glass	Inv. # 0365-540	\$69.34
	Sanel Auto Parts	Exhaust	\$107.08
	North Country Firetruck	WO 98-108	\$180.00
	Rick's Repair	Fire Engine Repair	\$187.00
Utilities	PSNH	Pumphouse	\$1,232.38
		Repeater	\$35.31
		WM Fire Station	155.39
	The Oilman	#2 Fuel-W. Milan	\$409.31
	Bell Atlantic	752-2001; 449-2001	\$250.63
Supplies	The Fire Barn	Gloves, air pack, fan	\$1,369.36
	Earl Wadsworth	Reimburse Briefcase	\$28.45
	Kelley's Auto Parts	Switch	\$5.50
	Quill	Office Supplies	\$2.79

	Roberts Co. Inc.	Tot Finder Stickers	\$100.99
	Normand Frechette	Reimburse Postage	\$16.00
	Ray's Gun Shop	Mag Litecover/Battery	\$11.80
	Caron Building Center	WM door, blade, Suppl.	\$293.87
	Robert Glover	Reim. Wrenches/ GLS	\$8.96
	Fire Tech & Safety	Inv. # 47888	\$500.00
	Andrew Mullins	Air Compressor Parts	\$50.00
	Gall's Inc.	Cat# 9020 3016	\$45.98
	Wal Mart	Acct# 92 Tran # 8857	\$90.12
	GVC Chemical Corp.	inv# A-20008	\$229.77
	Northern Hot Shots	PO #387 for Fire hose	\$2,732.10
	The Overhead Door Co.	Replace bay doors-Milan	\$5,100.00
Dispatch/ Radios	Schurmann Electronics	Radio/Antenna/ Supplies	\$1,024.81
	Ray's Gun Shop	Maxon Wall Charger	\$12.95
	Vaillancourt & Woodward	Radio Upgrade	\$135.00
	Radio North	Inv. # 98102392	<u>\$1,690.00</u>
			\$20,095.08

Building Inspector

Salary	Paul Ayotte	Salary	\$500.00
Supplies	Quill	Office Supplies	\$9.97

Emergency Management

Salary	Elmer Lang	Director	\$150.00
Other Expenses	Elmer Lang	Reimb. recorder/antenna	\$221.96
	Federal Lisencing	FCC Rules & Regs	\$89.00
	Kelley's Auto Parts	Generator oil/ filter	\$30.23
	Shawn Maddalena	Reimb. Gas slips	\$45.00
	Johnson's Fuel Service	Rent Propane Tank	\$25.00
	Ossipee MNT Electronics	New line Berlin PD	\$375.00
	Roger Sanschagrin	Reimb. house numbers	\$5.82
	Schurman Electronics Inc.	Parts/ new tone	\$1,688.85
	Berlin Police Department	Dispatch Contract 1998	\$2,741.30
	AT&T	May/ Jun Bill Office	\$0.19
	Bell Atlantic	Apr/May Phone / Fax	\$0.25
	Daniel Malone	Mileage- Fed Surplus	\$28.75
	Quill	Office Supplies	\$23.98
	Treas. State of NH	Fridg/File Cab/ Locker	\$50.00
	PSNH	Electricity	\$97.10
	Vaillancourt & Woodward	Radio Floater Renewal	\$62.06
		Radio Upgrade	\$42.94

Storm Expenses

Salary	David Tierney	Salary	\$527.48
	Douglas Gleason	Salary	\$525.60
	John E. Gleason	Salary	\$696.20
	Frederick Gleason	Salary	\$394.20
	Cecile Strout	Salary	\$41.50
	Dayna Strout	Salary	\$175.50
	Gary Dube	Salary	\$49.28
Other	CFNH	WC/UC	\$268.19
	Fred Gleason	Equipment Rental	\$100.00
	John Gleason Construction	Equipment Rental	<u>\$4,242.90</u>

Highways, Streets and Bridges

Road Management

Salary	Donald Doucette	Road Agent	\$3,711.30
	Howard Doucette	Laborer	\$3,064.92
	Ronald Lemoine Jr.	Laborer	\$321.20
	Douglas Gleason	Laborer	\$1,341.35
	Frank Ramsey	Laborer	\$1,914.02
	Wayne Holt	Laborer	\$430.70
	John E. Gleason	Road Agent	\$1,534.60
	Frederick Gleason	Laborer	\$1,007.13
	David Tierney	Laborer	\$1,370.52
	Ronald Hawkins	Road Sign Maint.	\$51.10
Other Services (Stearns Brook Bridge Repair)			
Salary	Donald Doucette	Road Agent	\$437.50
	Frank Ramsey	Laborer	\$520.00
	Howard Doucette	Laborer	\$842.50
Equip. Rental	Howard Doucette Inc.	Equipment 11/28/98	\$683.50
Supplies	Howard Doucette, Inc.	Blade, Rebar, Wood	\$372.73
	Kenneth Bronson	Concrete (Stearns Br)	\$1,339.87
	Carroll Concrete	Stearns Brook Br. Conc.	\$761.25
	E & S Sales and Rental	Inv. # 94299	\$79.50
	A.H. Harris & sons	Sand Bags	\$108.00
Equipment Rental	Fred Gleason	Equipment Rental	\$587.50
	John Gleason Constr.	Equipment Rental	\$13,548.10
	Howard Doucette, Inc.	Equipment Rental	\$23,384.45
	Abbott Rental Service	Brush Chipper	\$220.00
	Theodore Tichy, Jr.	Backhoe Rental	\$1,100.00
Vehicle Expense	Howard P. Fairfield, Inc.	Plow bolts, accessories	\$44.20
	NH Hydraulics, Inc.	Inv. # IVC80169	\$508.00
	Grappone Ind.	PO# 423	\$1,542.06
Dept. Supplies	Pike Industries, Inc.	Gravel/ Stone	\$9,878.54
	Howard P. Fairfield, Inc.	Wing & Rock Rake	\$6,575.00
	Grappone Industrial Inc.	Wing Shoes	\$124.02
	Cargill Inc.	Salt	\$1,828.35
	Cloutier Sand and Gravel	Winter Sand	\$4,595.50
	State of NH Treasurer	Min. Impact Appl.	\$50.00
	S.A. McLean, Inc.	Used Hopper Sander	\$3,400.00
	Caron Building Center	Trans. #190216	\$2.78
	White Mountain Lumber	Street Sign Posts	\$16.18
	Persons Concrete	Calcium Chloride	\$81.00
	Caron Building Center	Calcium Chloride	51.8
	J&M Lumber and Constr.	Cr. Gravel	\$143.82
	Peter Roberts	Cr. Stone 158 yards	<u>\$1,066.50</u>
			\$88,639.49

Street Lighting

Other Services	PSNH	Street Lighting	\$3,774.42
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Sanitation

Solid Waste/ Recycle/ Collection

Other Services	Milan Excavating Inc.	Curbside Pick up	\$44,148.00
<i>District, Disposal</i>			
Other Services	AVRRDD	Annual Assessment	\$13,088.01
	AVRRDD	Hazard Waste Share	\$323.75
	AVRRDD	Carberry/ Landfill/ Escr.	\$8,678.00
Advertisements	The Berlin Reporter	Recycling Notice	\$23.25
	The Daily Sun	Garbage Notice	\$26.00
<i>Tire Collection Day</i>			
Other Services	The Milan Luncheonette	Meals	<u>\$12.65</u>
			\$66,299.66

Public Health

Health Officer

Salary	Richard Lamontagne	Health Officer	\$150.00
Other Services	NH Health Officer's Asso.	Dues	<u>\$10.00</u>
			\$160.00

Animal Control Officer

Salary	Dennis Boucher	Animal Control Officer	\$58.48
Other Comp	Dennis Boucher	Mileage	\$31.25
	Lancaster Humane Society	Boarding dogs	\$140.00
	Dennis Boucher	Boarding dogs	\$266.00
	Hussey's	Inv. # 44769	<u>\$100.00</u>
			\$595.73

Welfare

Intergovernment Programs

Other Services	American Red Cross	Appropriations 1998	\$518.00
	A.V.Mental Health Center	Appropriations 1998	\$1,291.00
	CAP Outreach	Appropriations 1998	\$1,700.00
	Veteran's Council	Appropriations 1998	<u>\$25.00</u>
			\$3,534.00

Culture and Recreation

Parks and Recreation

Salary	Susan Perreault	Director	\$500.00
	Brenda Gagne	Co-Director	\$250.00
	Linda Prince	Co-Director	\$250.00
Other Services	The Berlin Reporter	Ad- Burn of Greens-98	\$30.00
	The Berlin Reporter	Rec Director want Ad	\$15.00
Utilities	PSNH	Park Lighting/pump hou.	\$504.12
Rec Supplies	Caron Building Center	Materials # 110855	\$4.08
	David Woodward	2 File Cabinets	\$27.50
	Brenda Gagne	Down pay. Soccer goal	\$275.00
	Joe King's	Bal. due Soccer goal	\$825.00
	BSN Sports	inv. #B943489	\$48.83
	Milan Enterprises, Inc.	inv. #232(grass seed)	\$425.00
Uniforms	Keith's II Sports, LTD	Balance Uniform Exp.	\$543.10
	Brenda Gagne Co- Direct.	Partial Pay Uniforms	<u>\$302.37</u>
			\$4,000.00

Library Trustees

Other Services	Library Trustees	Appropriations 1998	\$8,300.00
	CFNH-WC/UC	Unemploy Comp	\$63.80

	Bell Atlantic	Library Aug/Sept	<u>\$41.58</u>
			\$8,405.38
<u><i>Patriotic Purposes</i></u>			
Supplies	Morning Glory Flags	Veteran Grave Marker	\$40.00
	North Country Flag	Stick Flags (gross)	\$90.00
	Sport About Charlie	Engrave Medals w Rib	<u>\$50.75</u>
			\$180.75
<u><i>Beautification</i></u>			
Salary	Mark A. Campbell	Planting bulbs	\$20.79
Supplies	Caron Building Center	inv# 210232, 201597	\$23.04
	Janet Woodward	Reimburse Bulbs-Spauld	\$15.60
	Mark A. Campbell	Reimburse- Bone Meal	<u>\$3.00</u>
			\$62.43
<u><i>Debt Service</i></u>			
<u><i>Other Debt Service charges</i></u>			
Tax Overpayments	Barry D. Grecoe	Tax Overpayment 1997	\$51.14
	Jo Huot	Tax Overpayment 1997	\$90.68
	Wayne Forsythe	Tax Overpayment 1997	\$21.13
	George & Georgia Valliere	Tax Overpayment 1997	\$17.50
	David Thompson	Tax Overpayment 1997	\$18.08
	Peter & Paul Steady	Tax Overpayment 1997	\$23.16
	Paul Victor	Tax Overpayment 1997	\$6.83
	Lisa Morse	Tax Overpayment 1998	\$960.75
	Judy Lee	Tax Overpayment 1998	\$15.12
	Frank R. Puskas	Tax Overpayment 1998	<u>26.14</u>
			\$1,230.53
Abateme./Refunds	Steven & Penny Binette	Abatement Refund '96	\$100.80
	Steven & Penny Binette	Abatement Refund '97	\$117.35
	Mark Gagne	Refund Berube 95 Tax	\$320.00
	Mary Mclain	Reissue Ch# 13831	\$14.56
	Michelle Marie Lavigne	Abate Refund 1997	\$85.34
	Denis & Laurie Binette	Overpay Dog Lisence	\$4.50
	Town of Milan	K. Berube '98 Tax CM	\$533.19
	Howard Brower	1996 Tax Refund	\$122.34
	Richard O. Testa	1996 Tax Refund	\$118.82
	Steven & Penny Binette	Refund Prop Tax	\$597.56
	Emeline Chatigny	Refund Gravel Pit Tax	\$4.77
	Marion Masters	Refund Gravel Pit Tax	\$0.38
	Peter Roberts	Refund Gravel Pit Tax	\$35.79
	Raymond Leveille	Refund Gravel Pit Tax	\$44.74
	Rodney Young	Refund Gravel Pit Tax	<u>29.83</u>
			\$2,129.97
<u><i>Void / Returned Checks</i></u>			
Other Services	Berlin City Bank	INSF checks	\$7,300.44
<u><i>Transfers Out</i></u>			
<u><i>Tax Liens to Tax Collector</i></u>			
Other Services	Town of Milan	Tax Liens 1998	\$78,718.17
<u><i>Special Revenue Funds</i></u>			
Library Trustees			
Salary	Lois Alger	Librarian	\$4,800.00

	Fern Stiles	Librarian	\$600.00
	Linda Metayer	Asst. Librarian	\$75.00
Employer Expenses	Comp Funds of NH	Worker's comp	\$21.68
	Berlin City Bank	IRS/SS/MC contrib.	\$419.23
Other	Bell Atlantic	Telephone and FCC	<u>\$233.86</u>
			\$6,149.77

M&D Ambulance

Services Paid Out	Bell Atlantic	Telephone 2001	\$249.40
	CFNH	W/C-U/C	\$1,406.24
	PSNH	Repeater	\$35.32
	Vaillancourt & Woodward	Insurance	\$1,512.00
	Berlin Police Department	1/3 Dispatch contract	\$1,370.66
	Milan Excavating Inc.	Roll off container	\$18.75
	Treasurer, State of NH	Fridge/File cab/Locker	<u>\$90.00</u>
			\$4,682.37

Capital Reserve Funds

Other Services	Trustees	Fire Truck Cap.l Reserve	\$5,000.00
		Ambulance Cap. Reserve	\$3,000.00
		Police Cruiser Cap Reser.	\$5,000.00
		Hwy. Equip. Cap. Reser.	<u>\$5,000.00</u>
			\$18,000.00

Other Government PaymentsCoos County Taxes

Other Services	Coos County Treasurer	County Taxes 1998	<u>206,635.00</u> \$20,665.00
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School Districts

Other Services	Milan School Treasurer	School Taxes	<u>\$1,087,308.13</u>
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Encumbered FundsCemetery

Salary	Donald Rich	Straightening Stones	\$186.15
	Ronald Hawkins	Straightening Stones	\$230.10
Other Services	John Gleason Construction	Cemetery Work	\$1,000.00
	Mountain Village Constr.	Inv.# 8041 Cemetery	<u>\$840.00</u>
			\$2,256.25

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

1998 ANNUAL REPORT OF DISTRICT ACTIVITIES

The Androscoggin Valley Regional Refuse Disposal District ended 1998 with unaudited assets of \$999,918.69. Liabilities were \$225,000 which consists of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$102,392.04
Household Hazardous Waste Reserve	26,241.61
Equipment Capital Reserve	85,795.00
MRF Development Reserve	46,163.25
Recycling Equipment	148,933.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	11,031.79
Land (Route 110)	47,754.00
TOTAL ASSETS	\$999,918.69
LONG TERM DEBT	225,000.00
NET WORTH	\$774,918.69

The 1998 budget apportionment to our member municipalities totalled \$398,578.00. A surplus of \$122,312.09 from the 1997 budget was used to reduce apportionments with a net budget of \$276,265.91 being billed to our member municipalities. The proportionate share of the credit for the Town of Milan was \$4,575.60 reducing your gross apportionment of \$17,663.61 to \$13,088.01. Preliminary reconciliation of the 1998 budget shows a surplus of approximately \$93,101.94 being available to credit toward 1999 apportionments.

Our Materials Recovery Facility processed a total of 2,534.06 tons of recyclables for the period January 1, 1998 through December 31, 1998 representing \$77,861.61 of marketing income to the District. For every ton recycled, income is generated and the cost of disposal at the landfill is avoided.

During the period November 1, 1997 through October 31, 1998, the fiscal accounting year for municipal solid waste (MSW), 8,081.80 tons of MSW were disposed of at the Mt. Carberry Landfill. The cost of disposal was \$238,546.29.

Election of officers was held at the District Annual Meeting in April 1998. Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are Michael Duchesne of Milan, Yves Zornio of Gorham, David Tomlinson of Randolph, Rita Cloutier of Jefferson, Jeffrey Brown of Northumberland, Fred King of Coos County and George Bennett of Stark.

In May 1998, the District Office moved from 191 Main St., Berlin to 15 Mt. Forist St, Post Office Building, First Floor, Berlin.

In June 1998, the District conducted its seventh annual Household Hazardous Waste Collection Day. The collection was at the Gorham Town Garage with 316 households participating. The project was funded through a charge of 25 cents per capita for the population of each member municipality based on the 1990 federal census population count. The State of New Hampshire reimbursed the District for one-half of the total cost after the collection was completed. The District contracted with Laidlaw Environmental, Inc. for the collection. This event is conducted annually, the first Saturday in June.

In anticipation of the closure of the Cates Hill Landfill, the District Board of Directors had a conceptual site plan prepared for a transfer station to be located at our District MRF to accommodate construction and demolition debris and bulky waste. Financing for construction of the transfer station will be through an assessment in 1999 of \$5.62 per capita for the population of each member municipality based on the 1990 federal census population count. The facility is scheduled to be completed by November 1999.

During 1998, the Administrator/Coordinator charged 1,447.75 hours of work completed to the District. 1,297 pieces of incoming correspondence and 1,360 pieces of outgoing correspondence were processed. 1,748 telephone calls were received or made and 24,615 copies were reproduced on the office copier. 241 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier
Sharon E. Gauthier
Administrator/Coordinator



The former Sydney Twitchell home.

Beautification Committee

Working with the Conservation Committee, a survey went out to Main Street (Milan Road) residents to see if they would allow the planting of Elm trees on their property to line our village with trees. The members of both groups felt that planting trees is important to maintaining a rural, natural quality to our community, and the elm is a tree that we would like to see return in numbers to the north country. The results were favorable, with most interested in the idea, but wanting to know more information before making a commitment. Also one of the conservation committee members suggested using a hardier tree than the elm, and flowering crab trees were suggested as an option. Possibly a combination of elms and other types of trees could be used. We will be looking into availability of places to plant trees and varieties that will grow well along the main route. Anyone with ideas or input about this, we welcome your suggestions.

Road signs are still being repainted or replaced as needed through the year with minimal damage from plows or weather. No widespread vandalism this year--thankfully. Many thanks to the caring individuals that have planted and cared for flowers at the various cemeteries and public areas. We are all busy, and the time spent to improve the looks of our town is much appreciated. Thanks to Round Table Farm again this year for the beautiful flowers at the gazebo.

Bulbs were purchased this fall and will hopefully spring to life when the snow is gone, and we thank Mark Campbell for planting them for us. We're hoping for an extended season on the flowers in the center of town. Mark is also working on a garden design for the front of The Milan Municipal Building. We will be removing some overgrown bushes, and replanting them in a spot easier to mow and maintain. The new garden area will feature a variety of smaller shrubs that will thrive in the limited amount of sunlight there.

Many thanks also to Brenda Gagne and Linda Prince for the beautiful Christmas lights at the gazebo for the last two years, and we do enjoy the effort of all those decorations at each individual home throughout Milan which made it a pleasure to drive around and look at during the Christmas season. Because we intend to purchase more flowers and shrubs to place at different locations in town, we are asking \$ 400.00 this year, and as always, we welcome any new members that have ideas or would like to help with projects for the Beautification Committee.

Respectfully Submitted,

Janet Woodward and Vicky Ayer

Cemetery Committee

Cemeteries in the town of Milan were mowed and maintained in the usual manner in 1998. All town cemeteries are in good condition.

Work was continued on the new fence at the Riverside Cemetery in West Milan. It is hoped that project will be finished in 1999.

All lots have been sold in the older section of Hillcrest Cemetery. Seven hundred feet of road was built in the new section. One hundred sixty-eight new lots are now available. Lot sizes have been reduced from 10' X20', to 10' X14', as very few lots have ever been fully utilized.

Respectfully submitted,

Ronald Hawkins
David Boudreau
Donald Rich
Cemetery Committee

Planning Board

Official acts of the Planning Board for 1998 include:

- 1 lot merger
- 2 lot line adjustments approved
- 3 subdivision applications approved
- 1 Site Plan application for a gravel pit approved

The Planning Board also approved an amendment to the Zoning Ordinance as a ballot item for the 1999 Annual Town Meeting.

The Board met jointly with the Selectmen and the Zoning Board to discuss potential development at the airport with Gerald Coogan, the planning and development consultant to the Berlin Airport Authority.

This has prompted the Planning Board to update its Master Plan for the Town in preparation for making recommended changes to the Zoning Ordinance which will come before the town in 2000. We have also engaged Claire Douglas from the North Country Council to assist us in the technicalities of this process. It is also the intention of the Board to conduct public meetings as we progress to keep the town informed along the way.

Respectfully Submitted,
Tod L. Hall
Chairman of the Planning Board

Emergency Management

1998 was a very interesting year for Emergency Management. First we had an ice storm that blocked roads, knocked down power and phone lines, and threatened to shut down our emergency communications. Also during this same time we had a house fire. Despite the ice and fire, and with a lot of help from emergency and road agent employees, we were able to keep communications open and emergency equipment on standby.

Next came the flood that kept all emergency personnel on alert until the water subsided. We were very fortunate that the water didn't get any higher. At one time, we had to shut down power to our pump house because it was flooded and in danger of getting water in the electrical equipment. This meant that we had no sprinkler protection in the Milan School. Power was restored as soon as the water subsided and the electrical equipment could be dried out.

The third challenge for 1998 was reworking the Milan Emergency Radio network. The problem was outside interference from another town on the same frequency. This problem has plagued us for a number of years, but got worse when the other town upgraded their radio system. This problem not only made communications unreliable, but also jeopardized our dispatch contract.

In order to rework the radio system, it meant coordinating all emergency vehicles, portable radios, the repeater, and Berlin Police Department with radio repair personnel from two companies. With the help and coordination of all members of Emergency Services, Schurmal Leaske Electronics and the Berlin Police Department we were able to make the change over in one day with no loss of communications. This was no easy task since there are about fifty radios tied to into our network.

I am sure that 1999 will also be challenging, but in different ways. With the help of our volunteer emergency members we will again meet the challenge.

Some of the projects we would like to see completed are:

- * Converting the Town Hall into an emergency shelter.
- * Moving the radio repeater to a more accessible site.
- * Preparing our radio system to be compatible with the new system

The 1999 budget does have a \$2,100.00 contingency to be used only for emergencies. If you have any questions, please don't hesitate to call me.

Elmer Lang
Emergency Management Director

<i>Proposed 1999 Emergency Management Budget</i>	
Renew radio license and new frequency	\$1,000.00
Replace batteries in repeater	\$160.00
Move repeater if needed	\$1,000.00
Dispatch service	\$3,000.00
Power for repeater building	\$200.00
Maintenance on generators	\$300.00
Check and install used generator in Town Hall	\$1,500.00
Rental on propane tank at repeater	\$25.00
Install secure phone line in Town Hall	\$200.00
Barricades and safety vest	\$250.00
Traffic Cones and lights	\$110.00
Contingency	\$2,100.00
Salary and mileage	\$200.00
<i>Total 1999 Budget -----</i>	<u><i>\$10,045.00</i></u>



Fire Department

Another year has come and gone. Unfortunately, we had two major structure fires this year. I would like to commend the excellent work done by the fire fighters and Stark mutual aid fire fighters for their hard work and devotion at both fires. Without these efforts, countless personal items would have been lost in these fires.

The ice storm of '98 left large areas of tree destruction. This has left us with a high potential for forest fire danger. The department has purchased some new forestry equipment to help us prevent a major disaster.

Fire permits are required for all outdoor fires. The exception is while snow is covering the ground. Garbage incinerators are not permitted in Milan. The two people who give fire permits are:

Russell Doucette (east side--Ray's Gun Shop)

Eugene Cordwell (west side--Kelly Brook Farm)

They are more than willing to answer questions, or help you with forest fire safety.

As always, we need you help. Please report any sign of smoke or fire. Early detection is the best way to divert a disaster. Emergency phone numbers are 911 or 449-2001.

Town improvements this year included: new doors for the station in town, radio frequency changes to get rid of unwanted noise, new pagers to replace old and broken ones, and repairs to the west side station.

The department inspects and issues permits for new oil burner furnaces and woodstove installations. If you would like an inspection, we would be willing to do one for you. Prevention is better than a fire.

I would like to thank the townspeople for their great support. Without our volunteers and supporters, Milan would not have a department.

Thanks again,

Rob Glover
Chief

Milan Public Library Board of Trustees

Librarian's records show an estimated 1,072 people visited the library in 1998, and we lent out approximately 1,132 books, magazines and videos.

The Milan-Dummer summer reading program was a grand success thanks to a group of very special people. We were very fortunate to have Lynne Bacon as coordinator. Lynne, assisted by Heidi Holt, planned and presented a wide variety of unique activities for the four sessions from July 16 to August 11, 1998.

In June, the trustees held a successful book sale at which we sold duplicates and other unneeded books. We hope to do the same each year.

Lack of sufficient space for books and storage continues to be a problem. In March the trustees conducted a survey and found considerable support for library expansion. Out of 41 respondents, 31, or 75.6% answered "yes" to the question "Do you think Milan needs a larger library?" Of the respondents who said the library should be larger, 19 (63.3%) indicated they preferred the library to be part of the municipal building; four (13.3%) preferred the library to be at the school, and seven (23.3%) indicated "other" as the preferred location.

We feel that it is time to begin planning for the future and invite citizens to join a search committee to study options for future expansion that would not be a serious burden on taxpayers.

As a temporary solution to the space problem, we replaced our large desk and table with a space-saving computer/ circulation desk. By rearranging some shelves, we were able to convert the former office area into a pleasant children's area with special shelves for picture books and easy readers. We also had more shelves fastened to the wall to offer more room for books.

The trustees wish to thank all those who donated books this year.

Townpeople are invited to visit the library and enjoy the wonderful pastime of reading. Our hours are Monday 6to 9p.m.; Tuesday 1to 4pm; Wednesday 1to 4pm; Thursday 1to 4pm and 6 to 9pm; and Saturday 2:30 to 4:30pm.

Milan Public Library 1998 Financial Report

Balance on hand 12/31/97:

Checking Account	\$148.29
Cash on Hand	\$4.33

(cont.)

Milan Public Library
1998 Financial Report (cont.)
Total Balance on Hand

Receipts:

Appropriation from Town	\$8,300.00
Fees (cash)	\$22.50
Sale of used books	\$427.50
Withdrawal from Twitchell acct.	\$250.00

Total Receipts

Expenses:

Salaries	\$5,475.00
Employee contributions	\$440.91
Communications (phone/ Internet)	\$681.13
Books/periodicals	\$1,173.33
Office supplies	\$216.35
Summer program expense	\$97.41
Furniture/ shelving	\$998.42
Misc. (post office/ book sale exp.)	\$66.56

Total Expenditures-----\$9,149.1

Balance on Hand 12/31/98--\$3.51

Twitchell Special Library Project Fund

Available funds January 1, 1998	\$1,353.76
Interest earned in 1998	\$411.02
Total available interest	\$1,764.78
Expended in 1998 (children's shelves)	\$250.00
Balance	\$1,514.78

Respectfully Submitted

The Milan Library Trustees
 Natalie Caron
 Claudia Daniels
 Marcia Bacon

Milan and Dummer Ambulance
PO Box 185
Milan, NH 03588

I would like to say THANK YOU to the towns of Milan and Dummer for all their support throughout the year.

Milan and Dummer Ambulance had a lot of changes during the year. In February 1998, we took delivery of a new 1998 Ford/ McCoy/ Miller ambulance, which replaced the 1987 Ford/Wheeledcoach ambulance. The small committee worked with a lot of different vendors trying to find an ambulance that would fit the Milan-Dummer area. The new ambulance has been in place for one year and has been working out very nicely. The Ambulance Attendants have been very pleased and everything fits very well.

I would like to thank all of the ambulance attendants for a great job over the course of the year. A lot of things have been changing, and I thank them for their support. I look forward to working with all of them in the upcoming year.

I would like to thank Christine Bernier and Sharon Horne for all their work.

Total calls for 1998 = 35

Yours Truly,

Dan Malone
 M&D Ambulance Director



Sliding on Milan Hill in the early 1900's.

Parks and Recreation Department

The Milan Parks and Recreation Department would like to thank the residents of Milan and Dummer for your support during 1998. In June, Sue Perreault and Melanie Devoid stepped down as Co-Directors. We would like to thank them for their commitment and support of the department's programs.

The department continues to sponsor many programs for children including; basketball, girl's softball, and coed soccer. Also sponsored were instructional basketball for K-2 and instructional softball for grade 3. We would like to thank Julie Halle and Jeannine Therriault for the enthusiasm they shared with the K-2 instructional basketball program.

During the summer we worked with the area libraries and the PTO to promote our Summer reading program entitled "Live Free and Read". The program was one morning a week for six weeks. It included story time, games and arts and crafts. Thank you to Lynne Bacon and Heidi Holt for their time and support of this program.

Old Home Weekend was a huge success this year. For the first time the Rec. Dept. ran a concession stand out of it's building. It was very successful. We raised enough money to help support our new soccer program and pay for the referees needed. We also had a dunking booth which is becoming more popular every year! Thanks to everyone who worked this busy weekend.

In September we started our new soccer program. Thanks to those of you who helped build the new soccer field!! Due to overwhelming sign up, we were able to form two grades 3-4 teams and two grades 5-6 teams, and then had to make an additional field. Not only did we have a great first year, but we were also thrilled to have a 3-4 League Championship Team. A very special thank you to all coaches, referees, parents and players.

Because of the tremendous outpouring of support from parents and spectators, we found ourselves in need of additional bleachers. The materials for three new sets of bleachers have been donated by White Mountain Lumber Co., and Isaacson Steel Inc. We gratefully thank these businesses for their continued support.

The Dept. also offers adult aerobics classes with Jule Mackenzie on Tuesday and Thursday evenings at the Milan Village School.

We would like to say a special thank you to all who give of their time and volunteer to help us make these programs so successful.

Respectfully Submitted,
Linda Prince, Co-Director
Brenda Gagne, Co-Director

Milan Police Department

The Milan Police Department would like to thank everyone in the community for their suggestions and encouragement throughout the year. A special thanks to you for your patience throughout the long months of the Portland Natural Gas Pipeline Project. Although the traffic enforcement burden was more than the budget appropriations allowed us to handle, you the citizens of the community helped out tremendously by driving safely. Our community policing efforts this year included the distribution of many items from NH Highway Safety, and giving bicycle helmets to those children needing them, helping children with bicycle registration and the seat belt program.

I am sorry to report that at the request of the Board of Selectmen, the police department did not accept the Community Oriented Policing Grant awarded to the Police Dept. in May of 1998 by the US Dept. of Justice. It was thought that the town could find alternative ways to provide funding to the Police Department without the restrictive demands of the grant. The Milan Police Dept. will continue to apply for future grants and we will vigorously pursue any and all means of financial support to supplement Police Dept. appropriations.

As we look ahead to police services in the coming year, we will continue to provide the best possible protection and service to the community with the limited appropriations we have to work with. As the new prison project is completed and the airport expansion becomes a reality, the Police Dept. and the community need to take important steps to provide the level of funding necessary for emergency services to adequately handle our community in growth. It is never too early to start preparing for the future.

On behalf of the Milan Police Officers I want to thank you for your support and prayers throughout the year. Let us all do our part to make the town of Milan prepared for the new millennium. Please drive safely throughout the year and remember to always wear your safety belt while riding in a motor vehicle.

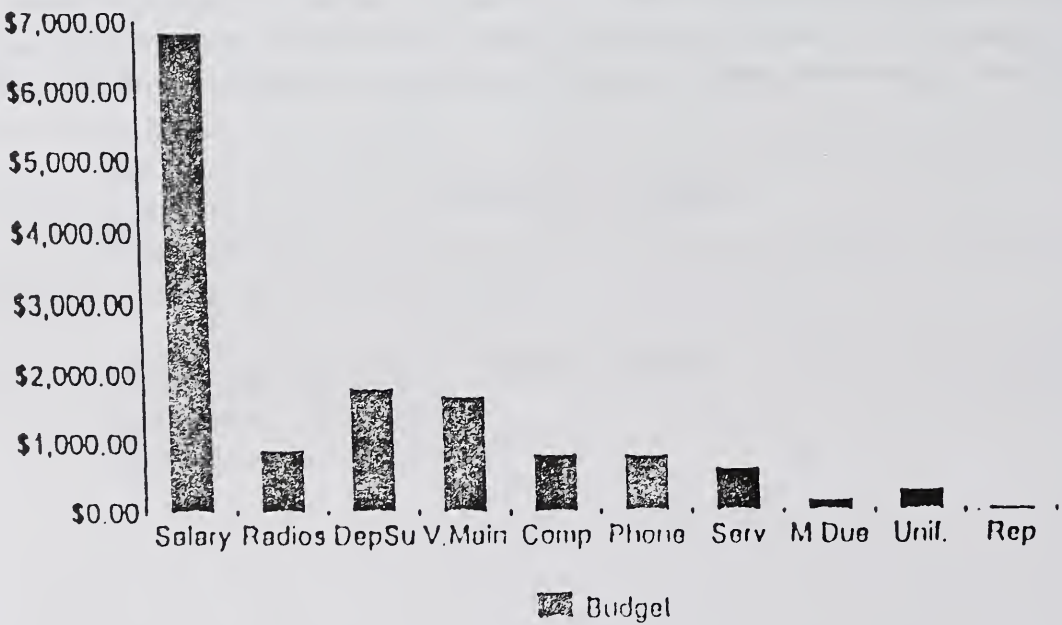
Best Regards to all,

Dayna R. Strout

*The Milan Police Department
1998 Calls for Service*

Accident	58	General Info	45
Suspicious Activity	30	Missing Person	4
Pistol Permit	29	Reckless Operation	5
Traffic Problem	7	Suicide	2
Alarms	4	Request Extra Patrol	5
Police Info	24	Haz Mat	2
Harassment	8	Check Welfare	2
Theft	8	Suicide Attempt	1
Lockouts	1	Dog Complaint	45
Offenses/Family	1	Request Officer	30
Criminal Trespass	5	Message Delivery	32
Release Property	2	911 Hang up	31
BOL	3	Road Conditions	9
Lost Property	6	Disabled Auto	7
Bad Checks	3	Repossession	2
Parking Problem	3	Civil Matter	4
Noise Complaint	8	Assist Motorist	2
Assault	5	Flooding	2
Shots Fired	5	Criminal Threatening	3
Animal Complaint	18	Stalking	1
Juvenile	25	OHRV Complaint	4
Assist Other Dept.	36	Arrest	2
Administrative	94	Littering	2
MV Stops	60	Abandoned Vehicle	4
Criminal Mischief	26	Flights	1
Domestic	12	Sexual Assault	2
Truancy	12	Burglary	4
Remove Subject	2		

Total Calls for Service: 720



ZBA

We had a mostly quiet year for 1998, which was a good thing, considering we couldn't raise a quorum for over half our meetings. The only real issue we faced was the special exception for the pipeline staging area at the airport in April. Despite opposition from some abutters, we granted a one year exception partly as a test case for increased industrial activity at the airport. To date we've had little feedback from residents. Is no news good news?

We also granted exceptions to Richard Leclerc for a woodcarving business in his home, and to Harley Mason and Carmen McKelvey for a gravel pit off Route 110, receiving no opposing comments at the hearings.

For the upcoming year, we need more involvement from residents in planning and zoning issues if we are to reflect the wishes of the townspeople in our decisions. (We also need more numbers on the board to make the decisions.) A master plan update is in the works, and without input it will not be very helpful. One of the crucial issues we face is defining "quality of life" for Milan's future. If we limit commercial and industrial development, we can expect to see continued increases in the tax rate, depending on how the Legislature responds to the Claremont school financing issue. On the other hand, if we encourage that type of growth without careful planning, we put our rural nature at risk.

Quality of life can have many definitions. Activities that some people find disruptive may be the economic lifeblood of others. If you have opinions on these issues and have not spoken out, your viewpoints can't be considered in our efforts to shape the future of our town. Please join the conversation.

Rod



Looking west on Milan Hill.

Annual Town Meeting, Milan, NH

March 10, 1998

Polls opened at 1:00 P.M.

The meeting was called to order at 6:30 PM by Ronald S. Hawkins, Moderator, with the reading of the warrant.

Article 1: To choose all town officers for the year. The moderator announced that articles 1 & 12 were being decided by official ballot voting and therefore required no action at this meeting.

Article 2: To see if the town will vote to raise and appropriate \$131,524 for general government.

Executive /Administrative	\$25,000
Election/ Registry/ V.S.	\$23,000
Financial Administration	\$9,250
Property Assessment/ Revaluations	\$11,400
Legal Services	\$3000
Employer Expenses (IRS/WC/UC)	\$13,000
Planning and Zoning Boards	\$5,580
Gov't Buildings	\$19,000
Cemeteries (East & West Sides)	\$8,250
Insurance (not otherwise classified)	\$13,000
Regional Associations	<u>\$1,044</u>
	\$131,524

Motion made by Janet Woodward; seconded by Norm Frechette. The article was amended by David Woodward, Selectman, to read such that the total would be \$128,024. Amendment seconded by Bev Hawkins. David Woodward explained that following the budget public hearing the selectmen had revisited the budget item by item to trim any extras. The amendment, following a brief explanation, was carried by a voice vote. The article as amended was carried by a voice vote. The amended article amounts as passed follow:

Executive/ Administrative	\$24,000 (-1,000)
Election/ Registry/ VS.	\$23,000
Financial Administration	\$7,750 (-1,500)
Property Assessments/ Reevaluations	\$11,400
Legal Services	\$2,000 (-1,000)
Employer Expenses (IRS/WC/UC)	\$13,000

Planing and Zoning Boards	\$5,580
Gov't Buildings	\$19,000
Cemeteries (East and West Side)	\$8,250
Insurance (not otherwise classified)	\$13,000
Regional Association	<u>\$1,044</u>
	\$128,024(-3,500)

Article 3: To see if the town will vote to raise and appropriate \$55,715 for public safety..

Police Dept.	\$16,000
M&D Ambulance	\$5,165
Fire Dept.	\$20,000
Building Inspector	\$550
Emergency Management	<u>\$14,000</u>
	\$55,175

Motion was made by Cecile Strout; seconded by Janet Woodward. Following the ice storm a need was seen for an Emergency Management Plan--cost approximately \$1000--that would possibly use the West Milan Town Hall and the Village School as shelters. Four thousand dollars would be for dispatch services. The balance--\$9,000-- is the amount the town is expecting to recover from FEMA, this is referred to as a "red figure" or money in/money out. A question was raised regarding increased use of the county sheriff as opposed to complete funding of the current police budget. Dave explained that the new sheriff had just been elected and had not as yet officially committed himself to a new program. Dave also explained that the police department had kept it's budget at last year's level as requested.

Following further discussion, a call for the question was introduced and accepted. The article was carried by a voice vote.

Article 4: To see if the town will vote to raise and appropriate \$89,500 for highways, streets, and bridges.

Town Maintenance	\$55,314
Highway Block Grant	\$29,686
Street Lighting	<u>\$4,500</u>
	\$89,500

Motion was made by Norm Frechette; seconded by Dick Carbonneau. There was no discussion on this article. The article was passed by a voice vote.

Article 5: To see if the town will vote to raise and appropriate \$66,851 for sanitation.

Solid Waste/Recycle. Collection	\$44148
District, Disposal & Escrow	<u>\$22,703</u>
	\$66,851

Motion was made by Janet Woodward; seconded by Cecile Strout. There was no discussion on this article. The article was passed by a show of hands.

Article 6: To see if the town will vote to raise and appropriate \$13,000 to be added to capital reserve funds previously established.

M&D Ambulance	\$3,000
Police Cruiser	\$5,000
Fire Truck	<u>\$5,000</u>
	\$13,000

Motion was made by Bev Hawkins; seconded by Jackie Quintal. There was a brief discussion sparked by a comment of Clifford Tankard's. A vote on the article was taken by a show of hands and the article was declared passed.

Article 7: To see if the town will vote to establish a capital reserve fund under the provisions of RDA 35:1 for the purpose of highway equipment and to raise and appropriate \$10,000 to be placed in this fund, and authorize the selectmen to be agents to expend this fund. Motion was made by Janet Woodward; seconded by Jackie Quintal. An amendment was offered by Selectman David Woodward to change the \$10,000 to \$5,000. The amendment was seconded by Rodney Young. Dave explained that these funds would be used by the town to purchase highway equipment. The amendment was passed by a show of hands. The article as amended was passed by a voice vote.

Article 8: To see if the town will vote to accept the balance of the budget as prepared by the selectmen to raise and appropriate 32,334 for this purpose, which is exclusive of the preceding articles.

Health Administration	\$700
Animal Control Officer	\$2,000
General Assistance	\$3,000
Intergov't Programs	\$3,734
Parks and Recreation	\$4,800
Library Trustees	\$8,300
Patriotic Purposes	\$200
Beautification	\$500
Timber Management	\$600
Interest Tax Anticipation note	\$4000

M&D Ambulance (expenses reimbursed)	<u>\$4,500</u>
	\$32,334

Motion was made by Jackie Quintal; seconded by Cecile Strout. Selectman Dave Woodward offered an amendment which would change the bottom line to \$30,034. The amendment was seconded by Kurt Masters and passed by a show of hands. *A motion was made, seconded and passed to keep the polls open until 8PM.* The article was passed by a voice vote. The amended article amounts passed as follow:

Health Admin.	\$700
Animal Control Officer	\$1,500(-500)
General Assistance	\$3,000
Intergov't Programs	\$3,734
Parks and Recreation	\$4,000(-800)
Library Trustees	\$8,300
Patriotic Purposes	\$200
Beautification	\$500
Timber Management	\$600
Interest Tax Anticipation Notes	\$3000(-1000)
M&D Ambulance	<u>\$4,500</u>
	\$30,034(-2,300)

Article 9: To see if the town will vote, per RSA 80:80V, to retain and hold for public uses real property, the title to which has been acquired by them by tax collector's deed 5/14/97 for land only consisting of 215 +/- acres previously owned by Pat Mines, Inc., located on Map 195, lot 63. Motion was made by Bev Hawkins; seconded by Clifford Tankard. It was explained that the land is near Nay Pond and will be used for timber. Following a brief discussion, the article was carried by voice vote.

Article 10: To see if the town will vote, per RSA 80:80V, to retain and hold for public uses real property, the title to which has been acquired by them by tax collector's deed 5/14/97 for land and buildings consisting of 97 +/- acres previously owned by Morgain Minerals, Inc., located on map 133 lot 26. Motion made by Rodney Young; seconded by Dick Carbonneau. This land is at the end of Lang Road. The article was carried by a voice vote.

Article 11: To see if the town will vote to raise and appropriate \$35,000 for construction, repairs or replacement of Stearns Brook Bridge, and to authorize the issuance of not more than \$20,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of

interest thereon, with the balance of \$15,000 to be raised by general taxation. (2/3 yes/no ballot vote required for passage) Motion was made by Bev Hawkins; seconded by Tod Hall. Selectman David Woodward informed the meeting that there was an error in the text of the article-- the amount to be raised and appropriated should have been written \$40,000. Dave then amended the article so that \$30,000 would be raised by bonds and \$10,000 would be raised by general taxation. The amendment was seconded by Janet Woodward. Dave explained that the change was made to lessen the tax rate impact. The amendment was carried by voice vote. Following discussion a yes/no ballot vote was taken. *A motion was made, seconded and passed to keep the polls open until 8:30 PM.* The results of the vote: Yes 72; No 12. Total votes cast = 84. Therefore 56 yes votes were necessary to pass the article. Article declared passed.

Article 12: To see if the town will vote to adopt the provisions of RSA40:13 to allow official ballot voting on all issues before the town of Milan. This vote was taken by official written ballot.

Results: Number of ballots cast= 213; Number necessary to pass article= 128 (3/5 of 213)

Yes 48

No 164

Blank 1

Article declared lost.

Article 13: To conduct any other business which may legally come before this meeting. Dave Woodward asked the Selectmen to consider installing a phone in the West Milan Town Hall. They said they would discuss that. Ted Tichy, the town forester, spoke to the issue of tree damage from the ice storm. Selectman Dick Lamontagne said that the Palmera Dube family that had been burned out of their home during the ice storm, expected to be back on the hill in a week or two in their new home. Dick went on to recognize Mike Fortier who is retiring from the board of selectmen. Mike was cheered with a hearty round of applause.

The meeting was recessed at 8:25 PM. The polls were declared closed at 8:30 PM. The ballots were counted and the results of the election of town officers were read. The meeting was declared closed at 9:35 PM.

Respectfully Submitted,

Patricia L. Hall, Town Clerk

Marriages Registered in the Town of Milan, NH *For the year ending December 31, 1998*

<i><u>Date of Marriage</u></i>	<i><u>Name of Bride</u></i>	<i><u>Residence of Bride</u></i>	<i><u>Name of Groom</u></i>	<i><u>Residence of Groom</u></i>
02/14/98	Tina Marie Jeannette Cloutier	Berlin	Henri Robert Leveille	Milan
04/10/98	Lucille Jeanne Aubin	Milan	David Joseph Hickey	Milan
04/18/98	Jennifer Joy Dube	Milan	William Roy Murphy	Bethel, Me.
05/21/98	Jamie Biafore	Gorham	Mikl Quam Woodall	Gorham
06/13/98	Angela J. Smith	Milan	Richard Owen Testa	Milan
06/20/98	Nicole D. Pelletier	Bethlehem, NH	Andre F. Beauboeuf	Milan
07/18/98	Tammy L. Fournier	Milan	Timothy D. Eastman	Milan
08/01/98	Lisa Janet Woodward	Milan	Dana John Cordwell	Milan
08/29/98	Amy Paula Labrecque	Berlin	Steven Arthur Ramsey	Berlin
09/05/98	Gayle Marie Hickbottom	Milan	Dennis Edward Theberge	Milan

(1998 Marriages cont.)

10/10/98	Joy Marie Montminy	Milan	Gary Paul Lepage	Berlin
10/11/98	Dana Lee Comperchio	Belfast, Me.	Peter Mark Sinclair	Belfast, Me.
10/17/98	Jean Frances Downs	Berlin	Billie Ray Thomas	Milan

*Births Registered in the Town of Milan, NH
for the year ending December 31, 1998*

<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Name of Child</i>	<i>Parents' Names</i>
12/24/97	Berlin	Emily Christine Tennis	Bonni Ann Alimandi Jesse Eugene Tennis
04/16/98	Berlin	Cullen Riley Fortier	Mitzi Jane Riley Michael Patrick Fortier
08/08/98	Berlin	Timothy Daniel Glover	Julie Ann Holt Dana Owen Glover
08/29/98	Berlin	Megan Rae Guitard	Diane Olivette Bisson David Scott Guitard
12/24/98	Berlin	Blaire Riley Gillingham	Jill Gillingham Ronald Gillingham

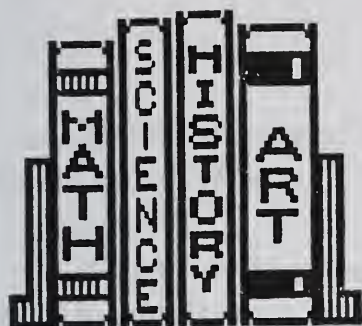
Deaths Registered in the Town of Milan, NH for the year ending December 31, 1998

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Parents' Names</u>
01/05/98	Milan	Lionel D. Tardiff	Joseph Tardiff Alma Fecteau
01/13/98	Berlin	Vincent W. Rigg	William Rigg Ruby Morneau
02/05/98	Berlin	Joan E. Adams	Philip Anderson Annie Hess
04/01/98	Berlin	Charles Franklin Shorey	Loring A. Shorey Ellen E. Jipson
05/31/98	Milan	Irene Marie Blanche Roberge	Jos Cote Eva Tardiff
06/07/98	Milan	Lubert G. Bump	Walter G. Bump Alice Sargent
06/09/98	Milan	Diane F. Cote	Louis Frechette Emerentienne Leclerc

Deaths Registered in the Town of Milan, NH (cont.)

<u><i>Date of Death</i></u>	<u><i>Place of Death</i></u>	<u><i>Name of Deceased</i></u>	<u><i>Parents' Names</i></u>
08/03/98	Berlin	George Joseph Boucher	Albert Boucher Mary Bouchard
10/24/98	Milan	Tony Guy Murrill	Donel E. Murrill Grace Colpitts
12/23/98	Berlin	Michael William Jeskey	Paul P. Jeskey Yvette Langlais

Annual Report



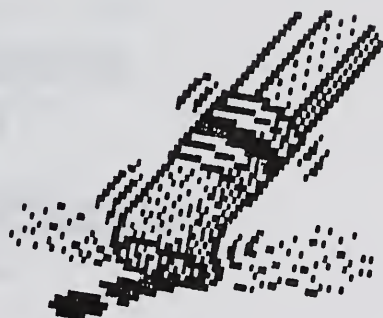
Of the

School Officials

Of the School District Of

Milan, New Hampshire

Year Ending June 30, 1998



OFFICERS**1998 - 1999****MODERATOR****Ronald Hawkins****CLERK****Cynthia Woodward****TREASURER****Beth Lorden****AUDITOR****The Mercier Group****SCHOOL BOARD**

Denise Gagnon (C)	Term Expires 1999
James Michalik	Term Expires 1999
Robert Gauthier	Term Expires 2001

DIRECTOR OF SPECIAL SERVICES**Bonnie Agrodnia****BUSINESS ADMINISTRATOR****Paul V. Partenope****SUPERINTENDENT OF SCHOOLS****Daniel J. Whitaker**

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on 9th of March, 1999, at 1 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a member of the school board for the ensuing three (3) years. (By Ballot)
2. To choose a member of the school board for the ensuing two(2) years. (By Ballot)
3. To choose a Treasurer for the ensuing three (3) years. (By Ballot)

Given under our hands at said Milan this ____ day of February, 1999.

Denise Gagnon, Chair
James Michalik
Robert Gauthier

School Board

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 8th of March, 1999, at 7:00 PM in the evening to act upon the following subjects:

Article 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

Article 2: To set the salaries of the school district officers:

School Board Chair (1)	\$750.00
School Board Members (2 @ \$500.)	\$1,000.00
Treasurer	\$200.00
Clerk	\$ 25.00
Truant Officer	\$ 25.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3 @ \$15.)	\$ 45.00
Ballot Clerks (3 @ \$15.)	\$ 45.00

Article 3: To see if the District will vote to extend the authority of the Cooperative School District Study Committee for an additional three years so that a recommendation can be made to the District based upon the legislature’s resolution of the Claremont II Supreme Court decision. **(Recommended by the School Board)**

- Article 4:* To see if the District will vote to raise and appropriate the sum of **\$70,899.17** as a deficit appropriation to the 1998-1999 appropriation for the purpose of meeting the unanticipated expense of the District for tuition of additional resident students to the Berlin School District. **(Recommended by the School Board)**
- Article 5:* To see if the District will vote to raise and appropriate the sum of **\$761,050.00** for the payment of tuition for students in grades 7-12 in the Berlin School District.
(Recommended by the School Board)
- Article 6:* To see if the District will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Roof Capital Reserve Fund authorized at the 1998 Annual Meeting. **(Recommended by the School Board)**
- Article 7:* To see if the District will vote to raise and appropriate the sum of **\$2,231.00** for rental of tower space and purchase of a share in a radio repeater to be used for emergency communication between the school buses and the Milan Village School.
(Recommended by the School Board)
- Article 8:* To see if the District will raise and appropriate the sum of **\$32,935.** for the operation of the Food Service Program. **(Recommended by the School Board)**
- Article 9:* To see if the District will raise and appropriate the sum of **\$34,230.57** for the operation of the Title 1 and Title VI federal programs. **(Recommended by the School Board)**

Article 10: To see if the District will raise, appropriate, and expend the sum of **\$917,755.51** for the support of the Milan Village School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles of this Warrant.
(Recommended by the School Board)

Article 11: To transact any other business which may legally come before this meeting.

Given under our hands at said Milan, County of Coos, State of New Hampshire
this 8th of February, 1999.

Denise Gagnon, Chair
James Michalik
Robert Gauthier

School Board

MILAN SCHOOL DISTRICT ESTIMATED TAX RATE

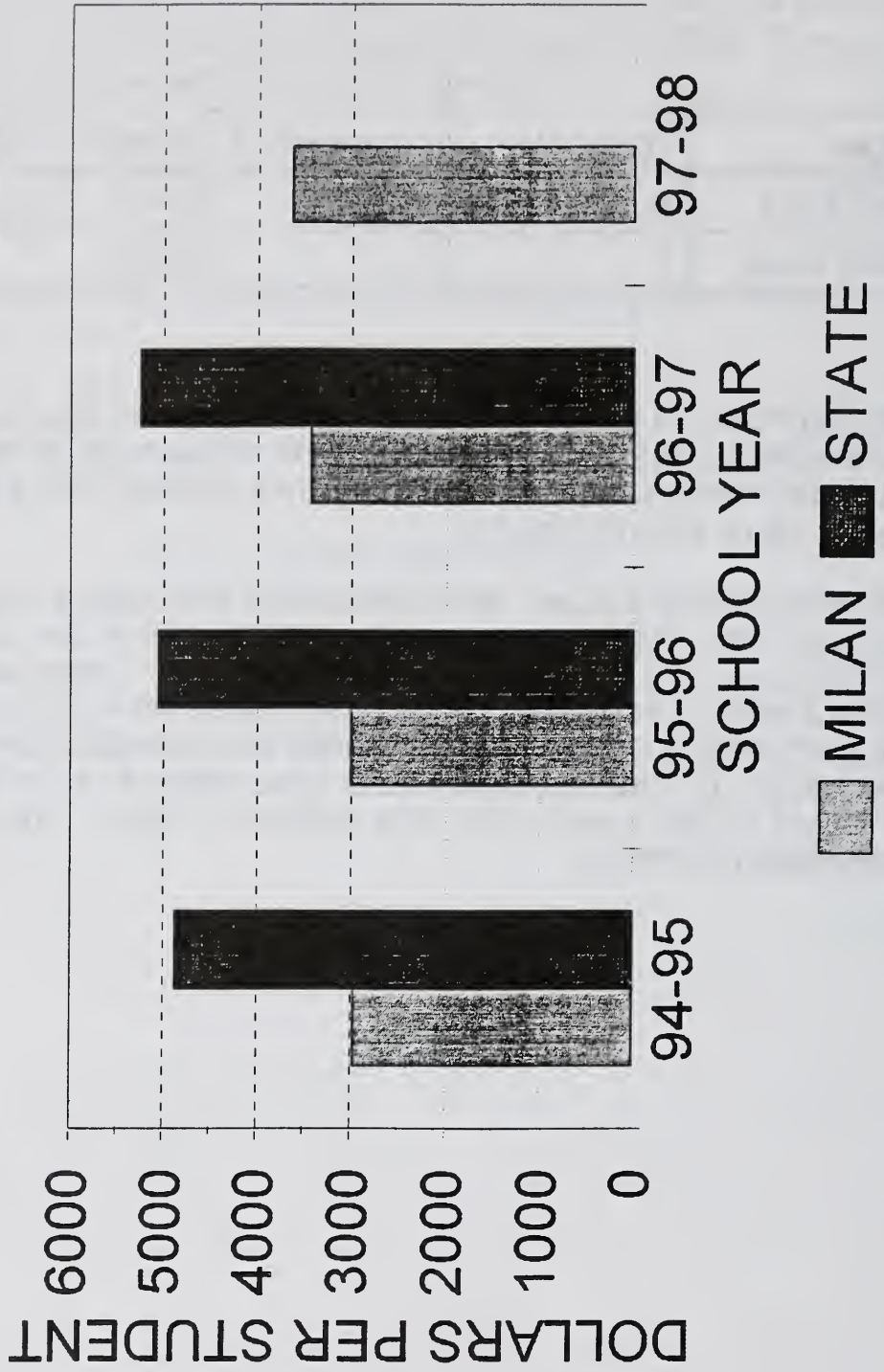
YEAR	TOWN TAX	COUNTY TAX	SCHOOL TAX	TOTAL TAX
THIS YEAR	\$1.57	\$4.03	\$24.23	\$29.83
NEXT YEAR	?	?	\$24.15	?

THIS ESTIMATE IS BASED UPON THE CURRENT ASSESSED VALUATION AND THE PROPOSED DISTRICT ASSESSMENT OF \$1,246,414.38. IF THE ASSESSED VALUATION INCREASES, AS EXPECTED, THE SCHOOL TAX RATE WILL BE LOWER THAN THIS ESTIMATE.

THE INCREASE OF \$180,000. IN STATE AID TO THE MILAN SCHOOL DISTRICT HAS ALLOWED THE BOARD TO FUND ANTICIPATED INCREASED EXPENSES AND STILL HAVE A SMALL DECREASE IN THE LOCAL TAX RATE. THE LEGISLATURE IS REQUIRED TO PROVIDE FUNDS TO ALL SCHOOL DISTRICTS FOR AN “ADEQUATE” EDUCATION UNDER THE SUPREME COURT’S RULING IN CLAREMONT II. THIS STATE FUNDING WILL RESULT IN A SUBSTANTIAL DECREASE IN THE AMOUNT TO BE RAISED BY TAXES IN MILAN TO SUPPORT OUR SCHOOL SYSTEM.

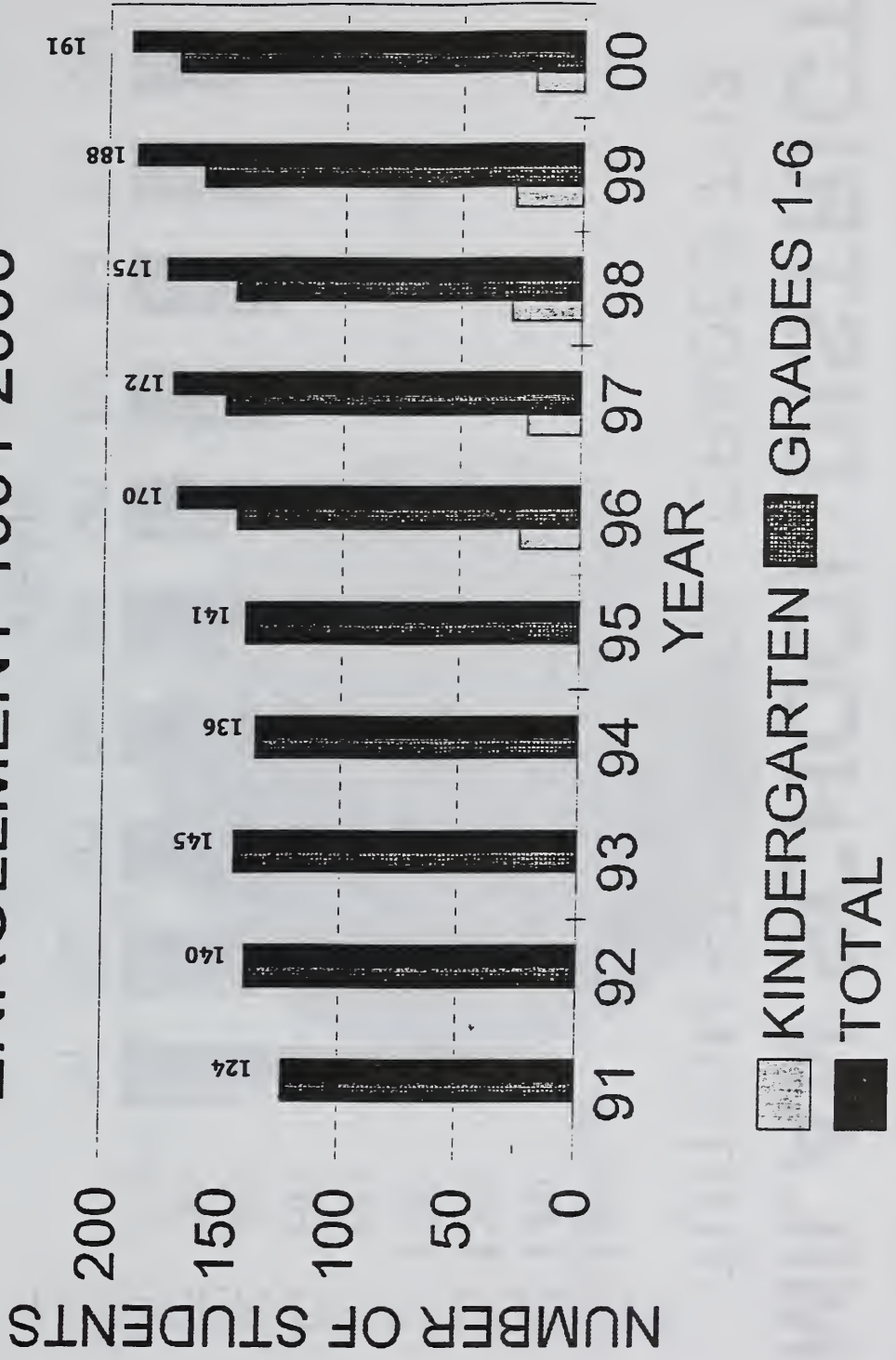
MILAN VILLAGE SCHOOL

LOWEST COST PER PUPIL IN NH



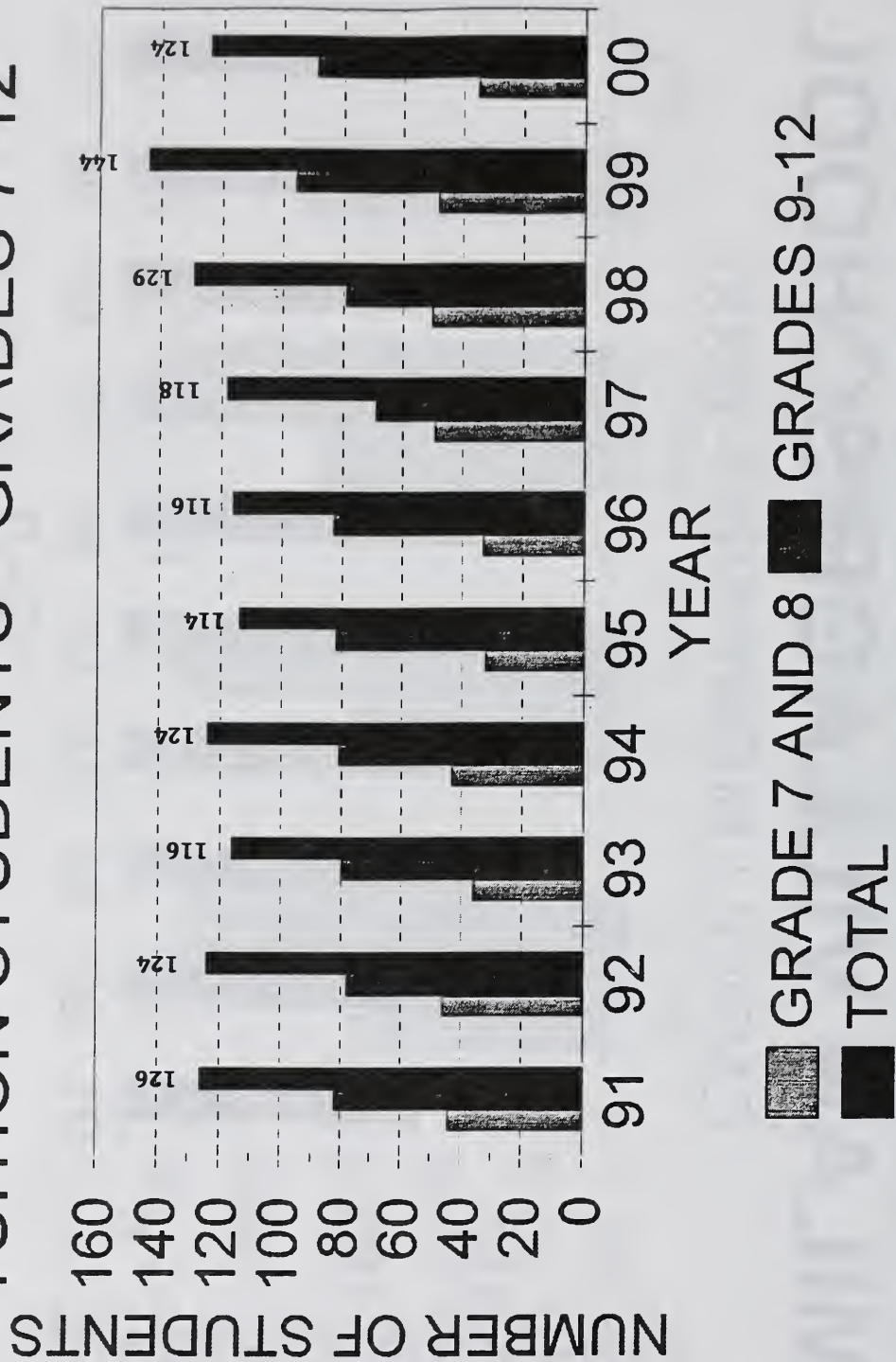
MILAN VILLAGE SCHOOL

ENROLLMENT 1991-2000



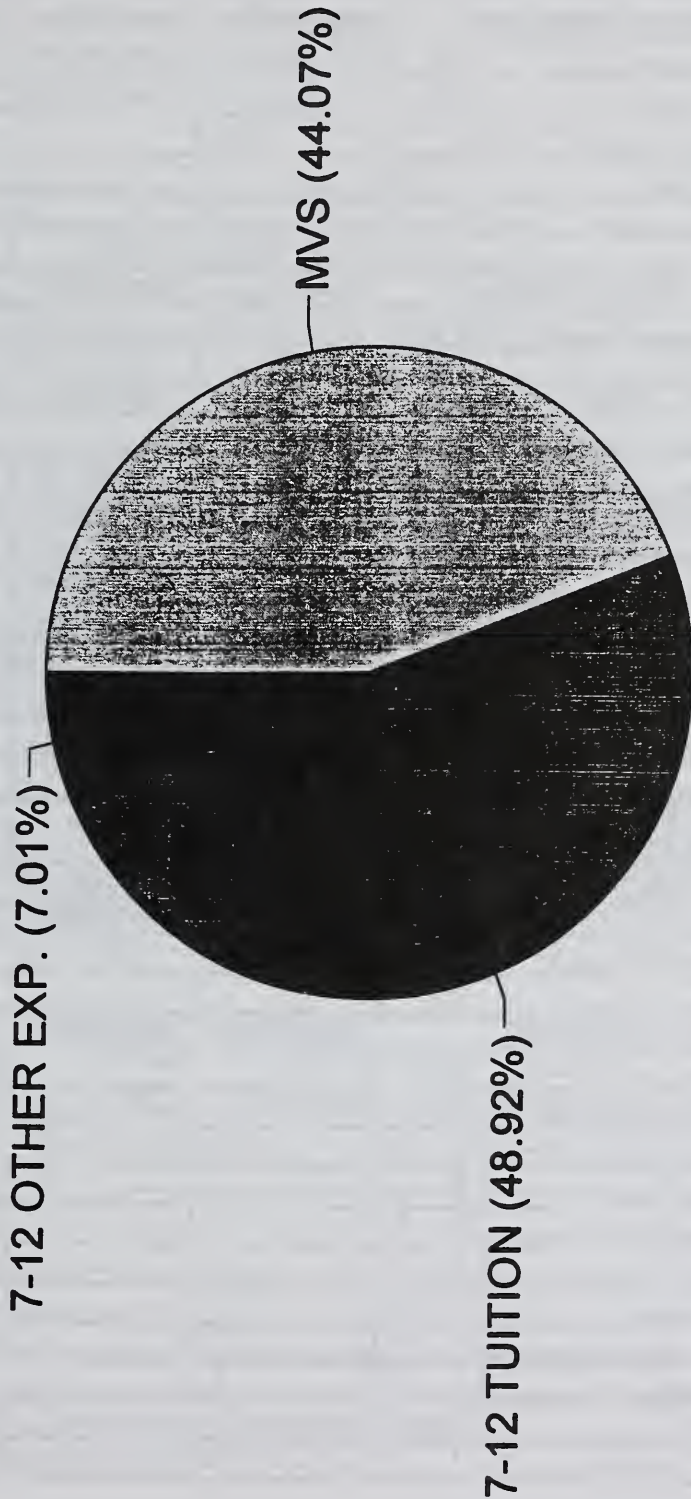
MILAN SCHOOL DISTRICT

TUITION STUDENTS - GRADES 7-12



MILAN 97-98 EXPENSE BREAKDOWN

MILAN ELEM. VS 7-12 GRADE SCH. EXPENSE



- School District of Milan **FY** 2000

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		WARR. ART.#	Expenditures for Year 7/1/97 to 6/30/ 98	Appropriations Prior Year As Approved by DRA	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
Acct.#						
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	10	974,544.48	1,085,987.69	421,992.15	
1200-1299	Special Programs	10	93,692.62	89,950.38	99,300.23	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	10	14,165.08	21,156.37	22,871.91	
2200-2299	Instructional Staff Services	10	13,315.95	16,848.54	20,711.45	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-2400	School Board Contingency					
2310-2319	Other School Board	10	9,472.23	8,427.80	9,777.91	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-3100	SAU Management Services					
2320-2329	All Other Executive	10	55,177.36	63,071.96	64,612.93	
2400-2499	School Administration Service	10	62,425.23	66,413.68	69,952.56	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	10	58,096.31	62,475.00	66,551.86	
2700-2799	Student Transportation	10	70,614.18	72,576.50	71,659.51	
2800-2999	Other Support Service					
NON-INSTRUCTIONAL SERVICES						
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION		5,854.32	11,000.00		
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	10	77,500.00	74,062.50	70,325.00	
5120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT		4			70,899.17	
SUBTOTAL 1			1,434,857.76	1,571,970.42	988,654.68	

- School District of Milan FY 2000

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 188:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/ 97 to 6/30/ 98	Appropriations Prior Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Tuition			5	761,050.00	
	Roof Capital Reserve			6	5,000.00	
	Radio Tower Rental			7	2,231.00	
	Food Service Program			8	32,935.00	
	Title I & Title VI			9	34,230.57	
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	835,446.57	XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/ __ to 6/30/	Appropriations Prior Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX

Budget - School District of Milan **FY** 2000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition		98,786.06	120,085.00	139,986.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,152.24	2,000.00	2,000.00
1600-1699	Food Service Sales			18,000.00	19,500.00
1700-1799	Student Activities				
1800-1899	Senior Meals Community Services Activities				500.00
1900-1999	Other Local Sources Aide Reimb.		276.47	4,200.00	4,500.00
REVENUE FROM STATE SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3110	Foundation Aid		188,339.17	145,391.05	325,770.30
3120	Shared Revenue				
3210	School Building Aid		20,000.00	20,000.00	20,000.00
3220	Kindergarten Aid		15,750.00	12,750.00	9,000.00
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			800.00	900.00
3270	Driver Education				
3290-3299	Other State Sources				
	Foundation Aid (97/98)			8,665.81	
REVENUE FROM FEDERAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants			36,463.44	34,230.57
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			11,500.00	12,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Medicaid Other Federal Sources (except 4810)		7,472.99	4,500.00	7,000.00
4810	Federal Forest Reserve		2,996.88	2,582.26	2,300.00
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				

- School District of Milan **FY 2000**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY: _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance			335,773.81	386,937.56	577,686.87
Fund Balance to Reduce Taxes			40,609.84	7,365.63	.00
TOTAL ESTIMATED REVENUE & CREDITS			376,383.65	394,303.19	577,686.87

"BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 2)	988,654.68
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	835,446.57
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	.00
TOTAL Appropriations Recommended	1,824,101.25
Less: Amount of Estimated Revenues & Credits (from above)	577,686.87
Estimated Amount of Taxes to be Raised For School District Assessment	1,246,414.38



Milan School District

Tuition Students

1999 - 2000

Grade 7	Anderson-Chapman, Robert Ayer, Bethany Ayotte, Heather Chaisson, Karen Croteau, Jesse Croteau, Sarah Croteau, Kellie Gagne, Nicole	Gagnon, Brian Humphries, Meghan Lamontagne, Anthony Montelin, Megan Peare, Andrew Testa, Kelly Warren, Derek
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15 x \$5,950.00 = \$89,250.00

Grade 8	Baldassare, Steven Biggart, Nathan Croteau, Amanda Dandeneau, Rachel Enman Luke Fortier, Danielle Gauthier, Nathan Jewett, Jeff Kay, Terry Leclerc, Albert	Marier, Andrea Michaud, Jay Nolet, Tony Prince, Thomas Rouleau, Jennifer Therriault, Brian Villeneuve, Tara Warren, Brian Young, Mitchell Woods, Garth
---------	---	---

20 x \$5,950.00 = \$119,000.00

Tuition Students

1999 - 2000

Grade 9	Arsenault, Tiffani	Lamirande, Christine
	Bernd, Amanda	Larose, Krystal
	Couture, Willard	Lemelin, Keith
	Enman, Daniel	Perreault, Daniel
	Finnigan-Allen, Lily	Pike, Garrett
	Finnigan-Allen, Tess	Stranger, Kirsten
	Flint, Kathleen	Sullivan, James
	Glenney, Aaron	Tibbetts, Daryl
	Glover, Meagan	Touchette, Kelly Jo
	Hall, Jonathan	Viger, Nicole
	Jewett, Shelley	Woods, Henry
	Kay, Crystal	Yacek, Sarah
	Kesheb, Stephen	+1

$$26 \times \$6,200.00 = \$161,200.00$$

Grade 10	Ayer, Christopher	Hanson, Kenneth
	Bailey, Bruce	Hranac, Adam
	Cote, Nicole	Jewett, Sarah
	Couture, Steena	Perreault, Joshua
	Dandeneau, Sarah	Prince, Crystal
	Dube, Cameron	Rouleau, Matthew
	Duff, Edward	Sweatt, Erin
	Ellsworth, Angela	Viger, Ryan
	Gagne, Ryan	Weeks, Donald
	Gagnon, Sarah	Whorf, Richard
	Glenney, Nathaniel	Woods, Cassandra
	Guitard, Christopher	Woodward, David

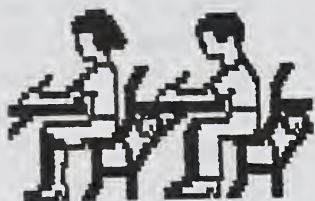
$$24 \times \$6,200.00 = \$148,800.00$$

Grade 11	Adams, Erika	Leclerc, Shelly
	Baldassare, Timothy	Nolet, Christy
	Bernd, Kristina	Roberge, Ryan
	Bouchard, Nathan	Roberts, Jessica
	Coulombe, Marjorie	Rodger, Heide
	Davis, Chantal	Roy, Corey
	Derosier, Ryan	Sweatt, Samantha
	Dube, Jennifer	Turgeon, Heather
	Dube, Jessica	Vaillancourt, Drew
	Gleason, Jody	Woodward, Erin
	Hall, Crystal	Young, Samantha
	Hranac, Victor	+1
	Leclerc, Kelly	

$$25 \times \$6,200.00 = \$155,000.00$$

Grade 12	Annis, Chester	Fortier, Christine
	Arsenault, Jake	Higginbotham, Jared
	Belanger, Michael	Lavoie, Adrien
	Bernier, Aaron	Leclerc, Bobby-Joe
	Briere, Joseph	Lemieux, Bonnie
	Flint, Jason	Morneau, Jason
	+1	Ottolini, Mary Beth

$$14 \times \$6,200.00 = \$86,800.00$$

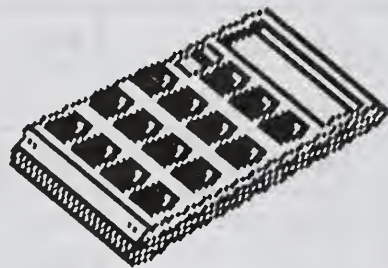


ANTICIPATED REVENUES

ITEM	1998-99 MARCH EST.	1998-99 REPORTED ON MS	1999 ESTIMATE
June 30 Balance	\$0.00	\$7,365.63	\$0.00
Foundation Aid (Additional 97-98)	\$8,665.81	\$8,665.81	\$0.00
Total Fund Balance	\$8,665.81	\$16,031.44	\$0.00
Foundation Aid	\$145,981.93	\$145,391.05	\$325,770.30
Kindergarten Aid	\$11,250.00	\$12,750.00	\$9,000.00
Building Aid	\$20,000.00	\$20,000.00	\$20,000.00
Tuition	\$120,085.00	\$120,085.00	\$139,986.00
Interest	\$2,000.00	\$2,000.00	\$2,000.00
Federal Forest Reserve	\$2,500.00	\$2,582.26	\$2,300.00
Aid Reimbursement	\$6,800.00	\$4,200.00	\$4,500.00
Medicaid	\$2,200.00	\$4,500.00	\$7,000.00
Total General Budget Rev.	\$319,482.74	\$327,539.75	\$510,556.30
Child Nutrition (State)	\$800.00	\$800.00	\$900.00
Child Nutrition (Federal)	\$11,500.00	\$11,500.00	\$12,000.00
Child Nutrition (Local)	\$19,000.00	\$18,000.00	\$19,500.00
Senior Meals	\$500.00	\$0.00	\$500.00
Total Lunch Budget Rev.	\$31,800.00	\$30,300.00	\$32,900.00
Title I & Title VI	\$36,463.44	\$36,463.44	\$34,230.57
Total	\$387,746.18	\$394,303.19	\$577,686.87

BUDGET SUMMARY

ITEM	1998-99 MARCH EST.	1998-99 REPORTED ON MS	1999 ESTIMATE
General Appropriation	\$1,560,970.42	\$1,560,970.42	\$1,678,805.51
Deficit	\$0.00		\$52,899.17
Lunch Program	\$30,096.00	\$30,096.00	\$32,935.00
Title I & VI	\$36,463.93	\$36,463.93	\$34,230.57
Warrant Articles	\$17,500.00	\$17,500.00	\$7,231.00
Total Appropriation	\$1,645,030.35	\$1,645,030.35	\$1,806,101.25
Revenues	\$387,746.18	\$394,303.19	\$577,686.87
District Assessment	\$1,257,284.17	\$1,250,727.16	\$1,228,414.38



SCHOOL ADMINISTRATIVE UNIT NO. 20

DISTRIBUTION OF \$362,233.53 TO BE RAISED BY DISTRICTS 99-00

	1997 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1997-98 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	\$13,635,064	4.35%	0	0.00%	2.17%	\$7,872.46
Errol	\$34,110,863	10.87%	41.5	4.89%	7.88%	\$28,545.64
Gorham	\$149,153,800	47.55%	644.9	75.94%	61.74%	\$223,660.55
Milan	\$51,251,586	16.34%	162.8	19.17%	17.75%	\$64,312.93
Randolph	\$34,280,413	10.93%	0	0.00%	5.46%	\$19,792.44
Shelburne	\$31,261,658	9.97%	0	0.00%	4.98%	\$18,049.51
	\$313,693,384	100.00%	849.2	100.00%	100.00%	\$362,233.53

DISTRIBUTION OF \$368,361.38 TO BE RAISED BY DISTRICTS 98-99

	1996 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1996-97 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	\$20,469,104	6.24%	0	0.00%	3.12%	\$11,500.60
Errol	\$37,793,119	11.53%	41.1	4.87%	8.20%	\$30,200.99
Gorham	\$153,738,172	46.90%	641.7	76.01%	61.46%	\$226,378.95
Milan	\$49,050,333	14.96%	161.4	19.12%	17.04%	\$62,771.96
Randolph	\$38,114,286	11.63%	0	0.00%	5.81%	\$21,414.58
Shelburne	\$28,645,094	8.74%	0	0.00%	4.37%	\$16,094.30
	\$327,810,108	100.00%	844.2	100.00%	100.00%	\$368,361.38

To the members of the community of Milan:

Building Needs: Our enrollment continues to increase and every room in the building is occupied. Because of the increase in enrollment which has occurred during this school year, particularly in the fifth grade, the Board met with a group of concerned parents to discuss alternate plans for the balance of this year and next year. There is no question that the fifth grade class of thirty-two is too large. The Milan School Board is organizing a Building Needs Committee to review plans for the future of the Milan Village School. The Committee will begin meeting in April after the legislature acts on plans for statewide school funding. The Board hopes that the resolution of the funding crisis will give some clear direction about how the Milan Village School can confront its space problems without increasing the tax burden of our home owners.

Deficit Appropriation: This year's Warrant asks for a deficit appropriation to the current budget to pay for our tuition obligation for additional students in Berlin Junior High School and Berlin High School. Families relocating to Milan after the adoption of the budget last March resulted in an additional tuition bill of \$71,899.17 at the time of the public hearing held February 1, 1999. Since then two more high school students have enrolled which will require additional funds. The increased number of students at the Milan Village School had been absorbed within the current budget but recent arrivals will require some reorganization and extra expense.

Claremont II: *The right to an adequate education mandated by the constitution is not based on the exclusive needs of a particular individual, but rather is a right held by the public.... A constitutionally adequate public education is not a static concept removed from the demands of an evolving world. Mere competence in the basics — reading, writing, and arithmetic — is insufficient in the waning days of the twentieth century to insure that this state's public school students are fully integrated into the world around them.* The New Hampshire Supreme Court, in its December 17, 1998, Claremont II decision. For residents of New Hampshire, this historic decision has far-reaching cultural and financial impact. The cultural impact will be the result of a higher standard of quality for educational programs statewide and an increased oversight of state government in our local school programs. As the legislature meets to develop laws to implement this decision, communities must be sure that their representatives preserve our fundamental concept of locally controlled community schools. The financial impact will be the result of increased state funding of "an adequate education." Depending upon the taxation method adopted by the legislature, increased state funding should significantly reduce local property taxes paid to support our schools. Analysis by independent taxation consultants concludes that only the state property tax, an income tax, or some form of increased business profits tax can generate enough revenue to provide "an adequate education" funded by the state. Regardless of the funding mechanism adopted, future local tax bills for public education in Milan will be lower.

Cooperative School District Study: The study, authorized by your vote of March 1996, has made significant progress. At this point, the Committee is in agreement that a cooperative school district at the level of the upper grades is economically and educationally justified; however, the implications of the Supreme Court's Claremont II decision have prevented development of a fair and legal formula for dividing school costs among the Berlin, Dummer, Gorham, Milan, Randolph, and Shelburne School Districts. The School Board recommends that the District vote to extend the Cooperative School District Study Committee's authority for an additional three years so that this key element can be resolved and a recommendation made to the six districts.

Leadership: Because of other duties, Vicky Ayer resigned from the School Board. Vicky served with true dedication to meeting the needs of the children. Denise Gagnon, has decided against running for another term on the School Board. Her dedication to the welfare of the children will be missed. On behalf of the District and staff, I would like to thank Vicky and Denise for their hard work and consistent concern about our school and our community.

Respectfully submitted,

Daniel J. Whitaker

Milan Village School

Principal's Report 1998-99

The Milan Village School completed its first official week of school with 188 students. Continued growth and the addition of another class have forced us to make use of every available room in the school.

The excellent teaching and support staff returned and we are pleased to welcome Kim Demers as our new instructor for the multiage 3/4 classroom.

Building maintenance continues to be an on going priority and new windows in the basement area and the painting of grade 2 have been accomplished.

A grant from the North Country Education Foundation and tuition support allowed the Milan Village School Preschool to embark upon its third consecutive year. Because of space limitations at the school, the program has moved to the Milan Methodist Church.

Curriculum revision has made great strides during the last calendar year. A summer course allowed some of the Milan Village School teachers to develop a new writing curriculum and the staff has completed work on Social Studies alignment with N. H. Frameworks. A new science curriculum is in place in grades 3-6 and a committee recommendation for science at grades K-2 has been submitted. A Goals 2000 grant provided the resources for staff to work with Center for Resource Management in aligning our mathematics curriculum with N.H. Frameworks.

This has been a breakthrough year for the Milan Village School in the area of technology. A new 56K line has been installed in the school and the library has four new computers that are on line and provide internet access to the entire school. Plans to complete the wiring of the building, add computers to classrooms and offices, provide curriculum resources and training, and institute a community learning initiative will all become a reality with the implementation of a Technology Literacy Challenge Grant from the State of New Hampshire.

The Milan Village School has received the Blue Ribbon Achievement Award for the seventeenth year in a row. As only one of seven schools to achieve this honor, we are justifiably proud of our volunteer program. Last year's coordinator, Mrs. Deborah Moskevitz, deserves our gratitude for continuing this tradition of excellence and this year, Lisa Devost and Janet Roberge have assumed this position with a corresponding enthusiasm.

The PTU sponsored "Bike-A-Thon", "Book Fair", and "Holiday Bazaar" remain the mainstays of community involvement and financial support for the school. The activities funded through these efforts contribute to the initiatives taken to diversify the learning experiences offered to our students.

The challenges that face our school and community in the very near future are formidable indeed. The lack of available classroom space, the on going debate over school funding, and the desire to maximize the achievement of an ever changing student population are but a few of the obstacles ahead. I am grateful for a dedicated staff of teaching professionals who have worked tirelessly throughout this school year to revise curriculum and instruction and to meet the needs of the students in so many other ways. I am also appreciative of the community support and participation in developing the goals and objectives for the Milan School District Educational Improvement Plan. With the strong leadership received from the School Board and the Superintendent of Schools and the continued support of the community, the staff and administration feel confident that positive solutions for the future can be achieved.

On behalf of the students and staff at the Milan Village School, I thank the residents of Milan and Dummer for their commitment to excellence in our school.


Sincerely,
Ronald A. Losier
Principal

**SCHOOL DISTRICT HEARING
TOWN OF MILAN, NEW HAMPSHIRE
February 9, 1998**

A School District Hearing for the Town of Milan, New Hampshire was held in the Milan Village School gymnasium on the evening of Monday, February 9, 1998 to present and discuss the bond issue concerning the proposed new addition to the school. School Board Members Denise Gagnon and Vicky Ayer were present. Brian Sullivan was absent. The meeting was called to order at 8:00pm.

ARTICLE I was read by Denise Gagnon. An explanation of availability of monies, as well as the current need of space in the existing school followed the reading of the article. Questions and answers followed. The hearing on the bond issue closed at 9:10pm.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Cynthia S. Woodward".

Cynthia S. Woodward
School Clerk, Town of Milan, NH

**SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
March 9, 1998**

The annual School District meeting for the Town of Milan was held March 9, 1998 at the Milan School gymnasium. This School Clerk received the Warrant, at 6:45pm. The meeting was called to order at 7:00pm with the reading of the School Warrant by the Moderator Ronald Hawkins.

ARTICLE 1: To see if the district will vote to raise and appropriate the sum of \$375,870.00 (gross budget) for the construction and equipping of an addition to the Milan Village School and, further, to authorize the issuance of not more than \$280,245.00 of bonds or notes of the District in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the sue of a grant from the State of New Hampshire kindergarten aid program for the balance of the appropriation for this project. (Recommended by the School Board) **VOTE WILL BE BY SECRET YES/NO BALLOT WITH POLLS REMAINING OPEN FOR A MINIMUM OF ONE HOUR FOR VOTING ON THIS ISSUE. (2/3-ballot vote required)**

Brian Sullivan made the motion. Bob Gauthier seconded it. After some discussion, the polls opened at 7:30pm for the secret yes/no ballot requiring 2/3 passage. The polls remained open for the duration of the meeting, not to be less than one hour.

ARTICLE II: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the Annual Report.

The motion was made by Denise Gagnon and seconded by Mike Fortier. At this time Dr. Whitaker requested to be recognized for the presentation of a resolution to Mary L. McLain thanking her for her years of service on the School Board. The motion was carried with an affirmative vote.

ARTICLE III: To set the salaries of the school district officers:

School Board Chair (1)	\$ 750.00
School Board Members	
2 @ \$500.00	\$ 1,000.00
Treasurer	\$ 200.00
Clerk	\$ 25.00
Truant Officer	\$ 25.00
Census Taker	\$ 150.00
Moderator	\$ 50.00
Supervisors of Checklist	
3@ \$15.00	\$ 45.00
Ballot Clerks 3 @ \$15.00	\$ 45.00

(Recommended by the School Board)

Vicky Ayer made the motion. Jacqueline Quintal seconded it. The motion was carried.

ARTICLE IV: To see if the District will vote to raise and appropriate the sum of \$704,502.00 for the payment of tuition for students in grades 7-12 in the Berlin School Department. (Recommended by the School Board).

Janet Woodward made the motion. Sharon Gauthier seconded it. The motion was carried with an affirmative vote.

ARTICLE V: To see if the District will vote to raise and appropriate the sum of \$11,000.00 for the purchase and installation of a water treatment system to reduce the iron and manganese content of the water in the Milan Village School. (Recommended by the School Board.)

Normand Frechette made the motion. Beverly Hawkins seconded it. The motion was lost by a voice vote. Mike Fortier requested that the vote be taken by a show of hands. The motion was then carried by a majority of affirmative votes.

ARTICLE VI: To see if the District will vote to establish a Roof Capital Reserve fund under the provisions of RSA 35:1 for the purpose of replacing the school roof and to raise and appropriate the sum of \$5,000.00 to be placed in this fund and to designate the School Board as agents to expend. (Recommended by the School Board).

Jacqueline Quintal made the motion. Mike Fortier seconded. The motion was carried.

ARTICLE VII: To see if the District will vote to transfer any balance at the end of the fiscal year in Account #1200-3154-00 not to exceed \$1,500.00 to the Section 504 Expendable Trust Fund established for this purpose. (Recommended by the School Board).

Brian Sullivan made the motion. Denise Gagnon seconded. The motion carried.

ARTICLE VIII: That the district vote to raise, appropriate, and expend the sum of \$923,028.35 for the support of the Milan Village School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles. (Recommended by the School Board).

Mike Fortier made the motion. Denise Gagnon seconded. Because a vote by voice was unclear, a vote by show of hands was made. The motion carried.

ARTICLE IX: To transact any other business which may legally come before this meeting. Alta Campbell requested an additional microphone so that everyone could hear the meeting. Beverly Hawkins asked that the Moderator repeat the questions. The Moderator closed the polls at 8:35pm. The votes were counted with the following result:

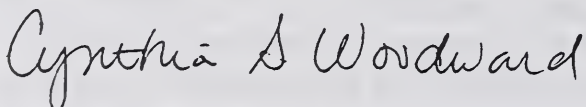
117 votes cast requiring 78 yes needed to pass.

YES	56
NO	61

The motion made for ARTICLE I failed to pass.

Denise Gagnon made the motion to adjourn the meeting. Beverly Hawkins seconded. The meeting was adjourned at 8:50pm.

Respectfully Submitted,



Cynthia S. Woodward
Milan School District Clerk

The Voters of the Town of Milan, New Hampshire met on March 10, 1998 to elect positions for the School District.

The ballots were received by the Town Clerk, Patricia Hall. There were 215 cast ballots and the results were as followed:

SCHOOL MODERATOR

Ronald S. Hawkins	199
Glen Gagne	1

Ronald S. Hawkins was elected.

SCHOOL CLERK

Cynthia S. Woodward	192
No write-ins	

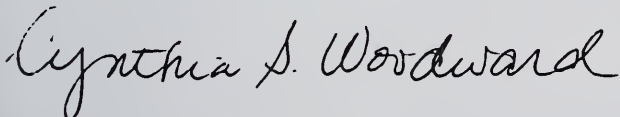
Cynthia S. Woodward was elected.

SCHOOL BOARD MEMBER

Robert A. "Bob" Gauthier	164
Mary McLain	6
Brian Sullivan	4
Rolanda Duchesne	1
Mike Fortier	1
Beverly Hawkins	1
Zanita Hawkins	1
George Laflamme	1
Giselle Ouelette	1

Robert A. "Bob" Gauthier was elected.

Respectfully Submitted,



Cynthia S. Woodward
School Clerk

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1998

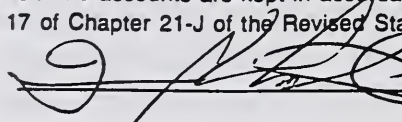
Original Due to the State Department
of Education, Concord, not
later than September 1, 1998

Copy Due to the New Hampshire Department
of Revenue Administration, Concord, not
later than September 1, 1998

Certificate

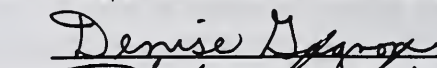
This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated

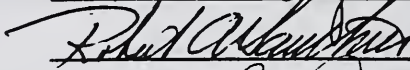
and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

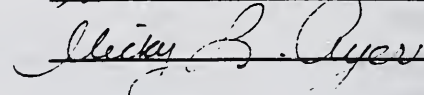


Superintendent

September 10, 1998







School Board

NAME: MILAN		DIST LOC SAU #20		MS 25 1997-98		
TITLES	PAGE LINE	(1)	(2)	(3)	(4)	(5)

BALANCE SHEET		GENERAL	SPECIAL REV	CAPITAL PRO.	FOOD SERV	CAPITAL RES
ASSETS						
Current Assets						
CASH	1 1	16,367.01	4,643.21		17,229.66	525.92
INVESTMENTS	1 2					
TAXES RECEIVABLE	1 3					
INTERFUND REC	1 4	1,850.00				
INTERGOV'T REC	1 5					
OTHER RECEIVABLES	1 6	1,464.59	1,850.00		2,823.00	
BOND PROCEEDS REC	1 7					
INVENTORIES	1 8					
PREPAID EXPENSES	1 9					
OTHER CURRENT ASSET	1 10					
Total Current Assets lines 1	1 11	19,681.60	6,493.21	0.00	20,052.66	525.92
Fixed Assets						
MACHINERY AND EQUIP	1 12					
TOTAL ASSETS lines 1	1 13	19,681.60	6,493.21	0.00	20,052.66	525.92
LIAB & FUND EQUITY						
Current Liabilities						
INTERFUND PAYABLES	1 14		1,850.00			
INTERGOV'T PAYABLES	1 15					
OTHER PAYABLES	1 16	3,650.16	4,643.21		268.59	
CONTRACTS PAYABLE	1 17					
BONDS PAYABLE	1 18					
INTEREST PAYABLE	1 19					
ACCRUED EXPENSES	1 20					
PAYROLL DEDUCTIONS	1 21					
DEFERRED REVENUES	1 22					
OTHER CURRENT LIAB	1 23					
Total Liabilities lines 14 -	1 24	3,650.16	6,493.21	0.00	268.59	0.00
Fund Equity						
UNRES RETAINED EARN	1 25					
RES FOR ENCUMBRANCE	1 26					
RES FOR SPEC PURP	1 27					525.92
UNRES FUND BALANCE	1 28	16,031.44			19,784.07	
Total Fund Equity lines 2	1 29	16,031.44	0.00	0.00	19,784.07	525.92
TOT LIAB & FUND EQUI	1 30	19,681.60	6,493.21	0.00	20,052.66	525.92

ELEMENTARY		SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction								
1	REGULAR ED PROG	239,570.04	51,789.57	724.50	17,873.84	2,786.65	595.00	313,339.60
2	SPEC ED PROGRAMS	30,399.10	5,720.93	33,784.74	1,945.79		116.00	71,966.56
3	VOC ED PROGRAMS							0.00
4	OTHER INSTRUCT PROG							0.00
Pupil Support Services								
5	ATTEND+SOCIAL WORK							0.00
6	GUIDANCE	6,086.74	1,362.65		566.43			8,015.82
7	HEALTH	5,390.01	451.29		256.60	51.36		6,149.26
8	PSYCHOLOGICAL							0.00
9	SPEECH+AUDIOLOGY							0.00
10	OTHER PUPILS							0.00
Instructional Support Services								
11	IMPROVE OF INST							0.00
12	EDUCATIONAL MEDIA	7,755.76	951.21	140.91	2,662.51	859.56	946.00	13,315.95
13	OTHER INST STAFF							0.00
General Administration								
14	SCHOOL BOARD	1,032.38	61.90	1,323.54	165.29		590.09	3,173.20
15	OFFICE OF SUPER			18,484.42				18,484.42
16	SPEC AREA ADMIN							0.00
17	OTHER GEN ADMIN							0.00
18	SCHOOL ADMIN	46,808.80	9,164.80	2,932.97	1,821.66		1,697.00	62,425.23
Business Services								
19	FISCAL							85.00
20	OP+MAINT OF PLANT	15,565.84	1,496.27	85.00				17,147.11
21	PUPIL TRANSPORTATION			12,073.50	26,522.26	2,278.44	75.00	58,011.31
22	CENT INTERNAL SERVS			39,349.46	1,299.38			40,648.84
23	OTHER BUSINESS							0.00
24	MANAGERIAL							0.00
25	OTHER SUPPORT SERV							0.00
26	TOTAL ELEMENTARY E	352,608.67	70,998.62	108,899.04	53,113.76	5,976.01	4,019.09	595,615.19

MIDDLE/ JR HIGH		SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction	1	.....	.....	.....	.....	.....	.....	.....
REGULAR ED PROG	8			267,327.68				267,327.68
SPEC ED PROGRAMS	8							0.00
VOC ED PROGRAMS	8							0.00
OTHER INSTRUCT PROG	8							0.00
Pupil Support Services								
ATTEND+SOCIAL WORK	8							
GUIDANCE	8							0.00
HEALTH	8							0.00
PSYCHOLOGICAL	8							0.00
SPEECH+AUDIOLOGY	8							0.00
OTHER PUPILS	8							0.00
Instructional Support Services								
IMPROVE OF INST	8							0.00
EDUCATIONAL MEDIA	8							0.00
OTHER INST STAFF	8							0.00
General Administration								
SCHOOL BOARD	8	795.08	47.67	1,019.32	127.30		454.46	2,443.83
OFFICE OF SUPER	8			14,235.76				14,235.76
SPEC AREA ADMIN	8							0.00
OTHER GEN ADMIN	8							0.00
SCHOOL ADMIN	8							0.00
Business Administration								
FISCAL	8							
OP+MAINT OF PLANT	8							0.00
PUPIL TRANSPORTATION	8							0.00
CENT INTERNAL SERVS	8			11,555.02	648.52			12,203.54
OTHER BUSINESS	8							0.00
MANAGERIAL	8							0.00
OTHER SUPPORT SERV	8							0.00
TOT MID/JHS EXP line	8	795.08	47.67	294,137.78	775.82	0.00	454.46	296,210.81

HIGH SCHOOL		SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction	9	.....	.....	.....	.....	.....	.....	.....
REGULAR ED PROG	1			393,877.20				393,877.20
SPEC ED PROGRAMS	2			21,742.33				21,742.33
VOC ED PROGRAMS	3							0.00
OTHER INSTRUCT PROG	4							0.00
Pupil Support Services		.....	.....	.....	.....	.....	.....	.....
ATTEND+SOCIAL WORK	5							0.00
GUIDANCE	6							0.00
HEALTH	7							0.00
PSYCHOLOGICAL	8							0.00
SPEECH+AUDIOLOGY	9							0.00
OTHER PUPILS	10							0.00
Instructional Support Services		.....	.....	.....	.....	.....	.....	.....
IMPROVE OF INST	11							0.00
EDUCATIONAL MEDIA	12							0.00
OTHER INST STAFF	13							0.00
General Administration		.....	.....	.....	.....	.....	.....	.....
SCHOOL BOARD	14	1,254.26						1,254.26
OFFICE OF SUPER	15		75.20	1,608.00	200.82		716.92	3,855.20
SPEC AREA ADMIN	16			22,457.18				22,457.18
OTHER GEN ADMIN	17							0.00
SCHOOL ADMIN	18							0.00
Business Services		.....	.....	.....	.....	.....	.....	.....
FISCAL	19							0.00
OP+MAINT OF PLANT	20							0.00
PUPIL TRANSPORTATION	21			16,601.49	1,160.31			17,761.80
CENT INTERNAL SERVS	22							0.00
OTHER BUSINESS	23							0.00
MANAGERIAL	24							0.00
OTHER SUPPORT SERV	25							0.00
TOTAL HIGH SCH EXP	26	1,254.26	75.20	456,286.20	1,361.13	0.00	716.92	459,693.71

			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE	10	1							
ADULT CONT ED	10	2							0.00
COMMUNITY SER	10	3							0.00
FACILITIES ACQ+CONST	10	3			5,854.32				5,854.32
Other Outlays			.....	.....	.....	.....	.....	.....	.....
Debt Service	10	4	.....	.....	.....	.....	.....	77,500.00	77,500.00
Fund Transfers			.....	.....	.....	.....	.....	.....	.....
TRANS TO SR FUND	10	5	.....	.....	.....	.....	.....		0.00
TRANS TO CP FUND	10	6	.....	.....	.....	.....	.....		0.00
TRANS TO FS FUND	10	7	.....	.....	.....	.....	.....		0.00
TRANS TO CR FUND	10	8	.....	.....	.....	.....	.....		0.00
TOT DIST WIDE EXP	10	9	0.00	0.00	5,854.32	0.00	0.00	77,500.00	83,354.32
TOT GEN FUND EXP	10	10	354,658.01	71,121.49	865,177.34	55,250.71	5,976.01	82,690.47	1,434,874.03

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

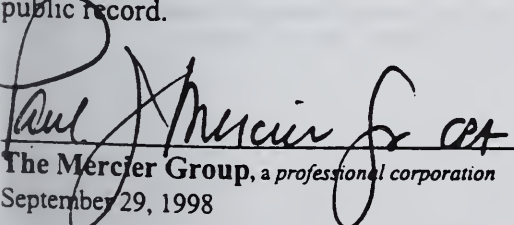
To the Members of the School Board
And Superintendent of Schools
Milan School District
Milan, New Hampshire

In planning and performing our audit of the Milan School District for the years ended June 30, 1998, we considered the District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.


The Mercier Group, a professional corporation
September 29, 1998

SCHOOL ADMINISTRATIVE UNIT NO. 20
1999 - 2000 SCHOOL CALENDAR

	M	T	W	T	F
August	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	X	X	X	27
	X	X			

September			1	2	3
(21)	X	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	30	

October					1
(19)	4	5	6	7	X
	X	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29

November	1	2	3	4	(5)
(19)	8	9	10	X	12★
	15	16	17	18	19
	22	23	<24>	X	X
	29	30			

December			1	2	X
(15)	6	7	8	9	10
	13	14	15	16	17
	20	21	22	X	X
	X	X	X	X	X

January	3	4	5	6	7
(20)	10	11	12	13	14
	X	18	19	20	(21)
	24	25	26	27	28★
	31				

	M	T	W	T	F
February		1	2	3	4
(16)	7	8	9	10	11
	14	15	16	17	18
	X	X	X	X	X
	28	29			

March			1	2	3
(22)	6	7	8	9	<10>
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	(30)	X

April	3	4	5	6	7★
(15)	10	11	12	13	14
	17	18	19	20	21
	X	X	X	X	X

May	1	2	3	4	5
(22)	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	X	30	31		

June				1	2
(11)	5	6	7	8	<9>
+9	12	13	14	15	MU
	MU	MU	MU	MU	MU
	MU	MU	MU		

July	MU	4	5	6	7
+1	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
	31				

T-Th Aug. 24-26.....Teacher Institute
M/Tu Aug. 30/31.....Teacher Inservice Days
Wed. Sept. 1.....First Day of School
Mon. Sept. 6.....Labor Day
Fri. Oct. 8.....North Country Inservice Day
Mon. Oct. 11.....Columbus Day
Thur. Nov. 11.....Veterans' Day
Th/Fr Nov. 25/26.....Thanksgiving Recess
Fri. Dec. 3.....EFS/GMS Parent Conferences
GHS Inservice Day
T-F Dec. 23-Jan. 2.Christmas Vacation
Mon. Jan. 17.....Civil Rights Day
M-F Feb. 21-25.....Winter Vacation
Fri. March 31.....Teacher Inservice Day

M-F Apr. 24-28 Spring Vacation
Mon. May 29... Memorial Day
Wed. June 14... Last Day of School (Milan and Errol)
June 15... Graduation (Gorham High School)
Thur. June 15... Last Day of School (Gorham)
MU..... Make Up Days
()..... End of Marking Period
<>..... End of Trimester
O Early Release Day No Afternoon Session
□ Middle School Progress Reports
★ High School Report Cards

