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1996

ANNUAL REPORTS



TOWN OF
MADISON
NEW HAMPSHIRE

1996



PHONE NUMBERS:

Selectmen.....	367-4332
Town Clerk/ Tax Collector.....	367-9931
Police Dept.....	367-8334
For Fire Permit.....	367-4332
Town Garage.....	367-8233
Transfer Station.....	367-8323
Madison Library.....	367-8545
Madison Elementary School.....	367-4642

**EMERGENCY TELEPHONE NUMBER
FIRE, RESCUE, POLICE OR AMBULANCE
911**

OFFICIAL TOWN SEAL

Competition for the design of a Town Seal was conducted last spring among students at the Madison Elementary School. About 35 entries were judged by a committee made up of a Selectman, members of the Planning Board and selected residents. First place was awarded to then fourth-grader Kyle Higgins, with the prize a \$500 savings bond. Second place went to Ian Anderson of Grade 6 with a \$200 bond, and third place to Matthew Burkett, Grade 6, and a \$100 bond.

Kyle's design was in the form of a circle with the name Madison spelled out in the border and a drawing of the Madison Church and a mustang (the elementary school mascot) at the center. When the Selectmen voted this entry as the official Town Seal it was felt that the church would not be appropriate to be depicted since all townspeople are not involved. With Kyle's approval the seal has been revised to include important town buildings and retaining the mustang as a symbol of the school.

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Madison, N. H.

YEAR ENDING

DECEMBER 31, 1996



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TOWN OFFICERS

MODERATOR

George V. Epstein - 1998

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1997

TOWN TREASURER

Ruth R. Ham - 1999

SELECTMEN

Adrian E. Beggs - 1999
Richard P. Eldridge - 1997
Percy H. Hill - 1998

TOWN ADMINISTRATOR

Robin L. Frost

POLICE CHIEF

Scott A. Frost

HIGHWAY AGENT

William C. Chick, Sr. - 1997

SUPERVISORS OF THE CHECKLIST

Norma Jones - 2002
Joan B. Lyman - 2000
Barbara Savary - 1998

TRUSTEES OF THE TRUST FUNDS

Evelyn Whelton - 1997
Dorothy Anderson - 1997

LIBRARIAN

Carolyn R. Busell

TRUSTEES OF THE LIBRARY

Helen Prince - 1997
Charlotte Hill - 1999
Don Murdock - 1999
Robert Dannies - 1997
Bonnie Rothermel - 1997
Edward McKinney - 1998
Robert Risch - 1998

FIRE COMMISSIONERS

Wilbur Meader - 1999
Franklin R. Hubbell - 1997
Jesse E. Shackford, III - 1998

OLD HOME WEEK COMMITTEE

Nan Bartlett - 1997
John Flanigan - 1999
Elwin King - 1997
David Lyman - 1998
Jane Lyman - 1998

BUDGET COMMITTEE

Marcia Shackford - 1998
Gary Gaschott - 1996
Earl Mayhofer - 1997
Arnold Patriani - 1998
Carol Batchelder - 1999
Fay Melendy - Alt.

PLANNING BOARD

Elizabeth Beyerle - 1998
Stephen Dudley - 1997
Marc Ohlson - 1997
Bruce Brooks - 1997
James Deaderick - 1997
James Shackford, Sr. - 1998
Brenda O'Brien - Alt.
Percy Hill - Selectmen's Rep.

BOARD OF ADJUSTMENT

Dorothy Mallar - 1997
Jesse E. Shackford, III - 1997
Henry Anderson - 1998
Mark Lucy - 1999
Ed McKinney - 1999
Penny Perry - Alt.
Randy Thompson - Alt.
John Flanigan - Alt.
Susan Forrest - Alt.

RECREATION COMMITTEE

Christopher Martin - Chairman

HEALTH OFFICER

David C. Riss, MD

CONSERVATION COMMISSION

Marc Ohlson - Chairman
Thomas Currier
Richard Hocking
Edith McNair
Donna Veilleux
Richard Eldridge - Selectmen's Rep.

FIRE DEPARTMENT

Craig Belcher - Fire Chief
Becky Knowles - Rescue Captain

GEDRGE EPSTEIN EXAMINED THE EMPTY BALLOT BOXES BEFORE THE MEETING WAS CONVENED.

INTERIM MODERATOR RANDALL COOPER OPENED THE MEETING AT 9:05 AM AND READ THE WARRANT:

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE STATION BUILDING IN SAID MADISON ON TUESDAY, MARCH 12, 1996 AT NINE O'CLOCK IN THE FORENOON, POLLS TO BE OPEN FROM 9:00 AM TO 7:00 PM TO ACT UPON ARTICLE 1 AND ARTICLE 2 WITH THE MEETING TO RECONVENE AT NINE O'CLOCK IN THE FORENOON OF SATURDAY, MARCH 16, 1996 AT THE MADISON ELEMENTARY SCHOOL AUDITORIUM IN MADISON TO ACT UPON THE REMAINING ARTICLES:

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR.

THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

- SELECTMAN FOR THREE YEARS ADRIAN E. BEGGS
- TREASURER FOR THREE YEARS RUTH R. HAM
- MOODERATOR FOR TWO YEARS GEORGE V. EPSTEIN
- PLANNING BOARD FOR TWO YEARS ELIZABETH M. BEYERLE
- SUPERVISOR OF THE CHECKLIST FOR SIX YEARS NORMA JONES
- TRUSTEE OF LIBRARY FOR THREE YEARS CHARLOTTE H. HILL
DONALD A. MURDOCK
- BUDGET COMMITTEE FOR THREE YEARS CARDL L. BATCHELDER
- BUDGET COMMITTEE FOR TWO YEARS MARCIA E. SHACKFORD
- FIRE COMMISSIONER FOR THREE YEARS WILBUR C. MEADER
- OLD HOME WEEK COMMITTEE FOR THREE YEARS JOHN W. FLANIGAN

ARTICLE 2. SHALL WE VOTE TO ADOPT THE PROVISIONS OF RSA 40:13 TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN. TO BE VOTED ON BY BALLOT.

YES VOTE - 168 NO VOTE - 154
THIS ARTICLE DID NOT RECEIVE THE NECESSARY 3/5 VOTE NEEDED TO PASS
ARTICLE 2 WAS DEFEATED.

TOTAL VOTES CAST 327
TOTAL NUMBER OF VOTERS ON CHECKLIST 1168

March 16, 1996 - Town Meeting reconvened at 9:00 A.M. at the Madison Elementary School in Madison with Elected Moderator George Epstein. James Deaderick witnessed the empty ballot box.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$1,050,000 (gross budget) for the purpose of road construction/reconstruction in accordance with the Proposed Road Capital Improvement Plan (found on page 21 of the 1995 Annual Report) and to authorize the issuance of not more than \$1,050,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the selectmen to apply, accept and expend any State or Federal aid or grants; and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate, maturity and other conditions thereon; and to take any other votes thereto. (2/3 ballot vote required)

Moved by Percy Hill, seconded by Adrian Beggs

After a lengthy discussion in which many voters felt that somehow we had to start improving our roads, a ballot vote was taken.

YES - 96 NO - 61
This Article did not receive the necessary 2/3 vote needed to pass.
ARTICLE 3 WAS DEFEATED.

While the Polls were open to vote on article 3, from 10:10 to 11:10, the Moderator suggested that we skip over articles 4 and 5 and go back to them later, as the vote on these two articles would be dependent on how article 3 was voted. Article 6 was also skipped over as a number of items in the main operating budget could be affected depending on how we voted some of the other articles down the line.

A motion was then made by Michael Brooks to pass to article 20. seconded by Phil Renner.

Article 20. To see if the Town will vote to raise and appropriate the sum of seven thousand (\$7,000) to construct a deep well at the Town Hall.

Randy Cooper amended the article to read: To see if the Town will vote to raise and appropriate the sum of seven thousand (\$7,000) and to authorize the Selectmen to expend up to that sum to construct a well at the Town Hall. Seconded by George Smith
So Voted

Article 20 was SO VOTED as amended.

Article 21. To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred dollars (\$2,700) for a perimeter survey of lot 17, map 27. This property, located on Route 41, will be donated to the Town and will provide access to Point Beach (aka Railroad Beach). Moved by Percy Hill, seconded by Dick Eldridge.

Randy Cooper amended the article to read: To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred dollars (\$2,700) for a perimeter survey of lot 17, map 27, and authorize the Selectmen to accept a deed, without restrictions, to the same. This property is located on Route 41 and will provide access to Point Beach (aka Railroad Beach). Seconded by Robert King.

It was suggested that down the road a larger expense might be incurred to build a bridge to gain access to the beach.

It was also suggested that before the Selectmen expended the \$2700 for a survey, they should get a signed agreement from Mrs. Philbrick or Henry Forrest to say that if we do the perimeter survey, they would give the Town the deed. Mr. Forrest assured everyone that the property would be given to the Town without restrictions, and that the survey was only to clarify this lot.

Amendment was So Voted

Article 21 as amended was SO VOTED

Article 22. To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of the Madison Old Home Week's 100th Anniversary in the year 2002, and to raise and appropriate the sum of two thousand dollars (\$2000) to be placed in this fund.

Moved by Chucky Lyman and seconded by James Molloy

Article 22 SO VOTED

Article 23. To see if the Town will vote to discontinue the so-called Four Municipal Funds Capital Reserve Fund created in the early 1970's. These funds have been lumped together for years and never used for the purposes intended. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Moved by Percy Hill, seconded by Richard Eldridge

Selectman, Percy Hill explained that there was a total of \$16,527.77 in this fund.

A Hand Vote was taken and the Moderator declared a 2/3 majority vote was received in favor of Article 23.

Article 23 was SO VOTED

Article 24. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes beginning April 1st. deliver the same to the Treasurer, and credit the account of the taxpayer for same.

Moved by Percy Hill, seconded by Shawn Bergeron

Article 24 SO VOTED

Article 25. To see if the Town wishes to vote a discount for prompt full payment of taxes according to State Law. This must be voted each year.

Moved by Percy Hill, seconded by Richard Eldridge

Article 25 was DEFEATED

A motion was made by Ed Engler and seconded by Beth Beyerle to return to Article 4. So Voted

Article 4. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000.00) to be placed in the Road Construction/Reconstruction Capital Reserve Fund.

Moved by Adrian Beggs, seconded by Percy Hill.

Another lengthy discussion followed and it appeared that the voters wanted to at least get started on the road repairs.

Franklin Jones moved to amend article 4 to \$150,000. Seconded by Beth Beyerle. This was so we might be able to start on the roads.

It was suggested that maybe the voters would like to reconsider the bond issue and come back in seven days to vote on it again as the majority of the voters seemed to be in favor of it.

Randall Cooper moved to amend the figure in article 4 to \$70,000 which combined with the \$86,000 in the next article would represent the first year's payment on the bond article, if it had passed. This would get the first phase started and still have \$70,000 towards the next year. Seconded by Henry Forrest

Randall Cooper moved to amend the figure in article 4 again up to \$120,000 as he did not realize that the \$53,500 in article 5 was already in the Road Construction Fund. Seconded by Henry Forrest.

A vote was taken on the \$120,000 or the \$70,000. The \$70,000 was Defeated. Another vote was taken on the \$120,000 or the \$150,000. The \$120,000 was so voted. Another vote was taken on the \$120,000 or the \$100,000. The \$120,000 was so voted.

A ballot vote was taken on Article 4 as amended with \$120,000 as the figure to raise.

YES - 108

NO - 36

Article 4 as amended was SO VOTED

Meeting was convened until 1:00 PM for lunch.

At 1:00 PM the meeting was reconvened and the Moderator informed the voters that information had come forward that under article 21 the survey would be conducted on lots 15 and 17 instead of just lot 17. Lot 17 would be the one given to the Town but the entire parcel would have to be surveyed in order to get the 1 lot.

A motion to reconsider was asked for and because no one made this motion, the Moderator declared this as a piece of information that would be noted in the minutes. (Lots 15 and 17 would be surveyed).

Article 5. To see if the Town will vote to raise and appropriate the sum of eighty-six thousand dollars (\$86,000) for the purpose of shimming and overlaying High Street (2.1 miles) from Route 113 to the Tamworth town line, and to authorize the withdrawal of fifty-three thousand five hundred dollars (\$53,500) from the Road Construction/ Reconstruction Capital Reserve Fund created for this purpose.

Moved by Adrian Beggs, seconded by Richard Eldridge

Bruce Brooks amended article 5 to read: To see if the Town will vote to raise and appropriate the sum of eighty-six thousand dollars (\$86,000) for the purpose of shimming and overlaying High Street (2.1 miles) from Route 113 to the Tamworth town line, and to authorize the withdrawal of fifty-three thousand five hundred dollars (\$53,500) from the Road Construction/Reconstruction Capital Reserve Fund and further instruct the Selectmen to apply \$32,500 from the Highway Block Grant for the balance of this appropriation. Seconded by Shawn Bergeron
Amendment Defeated

James Molloy moved to amend article 5 to withdrawn \$86,000 from the Capital Reserve Fund instead of just the \$53,500. Seconded by John Colcord.

Amendment Defeated

A ballot vote was taken on Article 5. YES - 98 NO - 35

Article 5 was SO VOTED

Randy Cooper made a motion to move to articles 7 - 8 - 9 - 10 - 14 - 19. Seconded by Phil Renner. So Voted

Article 7. To see if the Town will vote to establish a Town Reclamation Fund for the purpose of collecting and disposing of used tires, motor oil, and motor vehicle batteries. Excess monies in the fund will be used for recycling; and the reclamation of other types of solid wastes. This fund will be collected as an additional motor vehicle registration fee on all such vehicles registered in the Town, according to the following schedule:

*Five dollars (\$5) for heavy vehicles, including mobile homes and house trailers, heavy trucks, buses, and truck-tractors whose gross weight exceeds 18,000 pounds.

*Three dollars (\$3) for automobiles, light vehicles including trucks and commercial motorized vehicles including tractor trailers.

Moved by Percy Hill, seconded by Adrian Beggs
Article 7 was DEFEATED

Article 8. To see if the Town will vote to raise and appropriate the sum of seventy-two thousand five hundred dollars (\$72,500) to purchase and equip a heavy duty truck with plow and sander and to authorize the withdrawal of fifty-two thousand six hundred fifty dollars (\$52,650) from the Highway Capital Reserve Fund created for this purpose. Moved by William Chick, seconded by Percy Hill

Richard Lowry wanted to commend Mr. Chick and his crew for the fine service given this year.

A ballot vote was taken YES - 116 NO - 25
Article 8 was SO VOTED

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-four thousand five hundred dollars (\$24,500) to purchase and equip a police cruiser and to authorize the withdrawal of ten thousand dollars (\$10,000) from the Police Cruiser Capital Reserve Fund created for this purpose. Moved by Percy Hill, seconded by Richard Eldridge.

A ballot vote was taken YES - 105 NO - 33
Article 9 was SO VOTED

Article 10. To see if the Town will vote to raise and appropriate the sum of twelve thousand (\$12,000.00) as payment for ambulance services to the town for the period of March 18, 1996 to midnight March 17, 1997, and further to authorize the selectmen to enter into a one year contract with Medstar Emergency Medical Services, Inc. of Tamworth, NH for the provision of said service. An affirmative vote on this article will null and void any previously signed agreements issued by the Madison Selectmen for the provision of said ambulance service. Petition signed by Paul Brosor et al. Moved by Paul Brosor and seconded by David Oempsey

Shawn Bergeron amended article 10 to read: To see if the Town will vote to raise and appropriate the sum of twelve thousand (\$12,000.00) as payment for ambulance services to the town for one year and further to authorize the selectmen to enter into an agreement with the lowest bidding Contractor for the provision of said service. An affirmative vote on this article will null and void any previously signed agreements issued by the Madison Selectmen for the provision of said ambulance service. Seconded by Beth Beyerle
Amendment was Defeated

The original article was then voted on and because everyone preferred the wording be changed to one year instead of the period of March 18, 1996 to midnight March 17, 1997, the Moderator asked if the persons who moved and seconded the article would object to this change. Since there was no objection, a vote was taken on Article 10 with the change of wording from the period of March 18, 1996 to midnight March 17, 1997 to one year.

A ballot vote was taken YES - 97 NO - 38
Article 10 was SO VOTED

Article 14. To see if the Town will vote to require Town Employees to pay 10% of the cost of their health insurance program, identified as Blue Cross and Blue Shield of New Hampshire Indemnity Policy JW. Anyone making less than \$15,000 would only pay 5% of the cost of their health insurance program.

Moved by Shawn Bergeron, seconded by Earl Mayhofer

Everyone agreed that the words "identified as Blue Cross and Blue Shield of New Hampshire" should be deleted so that the town employees might have other options.

Article 14 was voted on as follows: To see if the Town will vote to require Town Employees to pay 10% of the cost of their health insurance program. Anyone making less than \$15,000 would only pay 5% of the cost of their health insurance program.

A ballot vote was taken.
Article 14 was SO VOTED

YES - 88

NO - 42

Article 19. To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500) for a part time recreation director, assistant, and umpires to conduct a number of year round athletic programs for elementary grade children, teenagers and adults. Moved by Richard Eldridge, seconded by Percy Hill.

A ballot vote was taken
Article 19 was SO VOTED

YES - 72

NO - 55

Article 6. To see if the Town will vote to raise and appropriate the sum of \$816,090 for general town operations with discussion and amendments to be considered line by line.

Moved by Percy Hill, seconded by Adrian Beggs

Executive	\$ 55,522
Election, Registration & Vital Statistics	5,250
Financial Administration	53,045
Legal Expense	11,500
Personnel Administration	67,044

The original figure of 71,744 was amended by Earl Mayhofer to reduce it by \$4700 to reflect the 10% insurance paid by the town employees. Seconded by Todd Milliken. So Voted

Planning and Zoning	4,500
General Government Buildings	30,250

Earl Mayhofer amended the original figure of 30,750 down by \$500 which represented a new gate at the town dump. It was felt this would be a waste. Seconded by John Vendola So Voted

Insurance	27,440
Police	74,898

Earl Mayhofer amended this figure down by \$5500 which represented hiring a part time police officer and the cost of uniforms. Seconded by Henry Forrest Oefeated

Ambulance	0
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Randall Cooper moved to amend the original figure of 11,500 down to 0 because we had already voted this in article 10. Seconded by Scott Frost. So Voted

Fire	50,915
Highways and Streets	231,540

James Oeaderick amended the figure to add \$59,000 to it to be used specifically for the roads. Seconded by Steve Oudley. Oefeated

Street Lighting	6,900
Solid Waste Oisposal	97,600

Percy Hill amended the figure of \$93,600 by \$4000. to take care of the tires at the town dump. Seconded by James Oeaderick So Voted

Pest Control	1,000
Health Agencies and Hospitals	0
Oirect Assistance	14,000
Parks and Recreation	18,700
Library	17,645
Patriotic Purposes	615
Conservation	360
Princ.-Long Term Bonds & Notes	9,140
Interest-Long Term Bonds & Notes	2,526
Interest on TAN	23,000
Payments to Capital Reserve	0

Necessary Amount for Precinct Taxes
Necessary Amount for School Taxes
Necessary Amount for County Taxes

The Moderator asked the Selectmen if next year they could show in the Town Report the figures for the current year and the previous year on just the line item budget.

Adrian Beggs moved to add \$4700 to the bottom line item budget to replace the cost the employees will incur by paying 10% of their health insurance. This would offset their take home pay. Seconded by Percy Hill Oefeated

The Total of the line item budget in the amount of \$803,390 was SO VOTED

Article 11. To see if the Town will vote to raise and appropriate the sum of fifty-five thousand four hundred four dollars (\$55,404) for the outright purchase of the rescue vehicle.

Moved by Richard Eldridge, seconded by Jesse Shackford

Article 11 was DEFEATED

Article 12. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand five hundred eight dollars (\$28,508) for the second payment of three for the lease/purchase of the rescue vehicle. Moved by Richard Eldridge, seconded by Percy Hill

Article 12 was SD VOTED

Article 13. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to construct a new ball field on the Ward property, and to authorize the withdrawal of eleven thousand five hundred eighty dollars (\$11,580.00) from the Multipurpose field Capital Reserve Fund created for this purpose. Moved by Beth Beyerle, seconded by Henry Forrest

It was pointed out that this \$12,000 would not get us a completed ball field. Gene O'Brien explained that they would probably start by moving the dirt around and regrading the land. The loaming and seeding would be a continuing process. Eventually a fence would be put up making it into a little league field with a backstop. These things would be done in the future, but basically the only thing accomplished this year would be the regrading.

Charlotte Emmel amended this article to read: to begin construction of a new ball field. Seconded by Henry Forrest.

Amendment So Voted

Article 13 as amended SO VOTED

Article 15. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of purchasing a Fire Engine/Pumper/Water Supply vehicle to replace 4E2 and raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund.

Moved by Jesse Shackford, seconded by David Dempsey

Mr. Shackford explained that even though this article indicated that this was to replace 4E2, that was not necessarily so. The Fire Department felt that they wanted to start putting money away to replace any vehicle when needed.

The Moderator choose to delete the words "to replace 4E2" from the article rather than go through an amendment, if this was agreeable with those who moved the article and seconded. Both agreed.

Shawn Bergeron moved to amend article 15 to \$24,177 which would return \$4177 to the Fire Department out of article 23. This amount was part of the Municipal Funds under that article. Seconded by David Dempsey. So Voted

Article 15 with the deletion of the words "to replace 4E2" and as amended was SD VOTED

Article 16. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of a loader for the Transfer Station and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund.

Moved by Richard Eldridge, seconded by Percy Hill

Article 16 was SO VOTED

Article 17. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for a thorough survey of the Town's land at the dam at the south end of Silver Lake. This thorough survey would be of the land on the west side of the dam to determine the exact location of the Town's land where it abuts the land of Roger Lambert. Moved by Russell Jones, seconded by Henry Forrest. Petition signed by Russell E. Jones, et al.

Mr. Jones explained his reasons for this article and felt it was a valuable piece of land that should be clarified as to ownership. He read two letters which indicated that the town should look into this further. The Moderator read part of a letter from Mr. Lambert which stated that his motivation for adjusting of the property line was due to the easements associated with the building of the dam, and the fact that he had been paying taxes on it.

Mr. Cooper indicated there were three options we could consider. The first being that we could do nothing, we could agree with Mr. Lambert, or we could go forth with the survey and if it disagrees with Mr. Lambert the case could end up in court.

Russell moved to amend this article to read: This survey would be performed and proper permanent monuments would be set by Douglas Burnell of Bergeron Engineering. Seconded by Henry Forrest
Amendment So Voted

Article 17 as amended: To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for a thorough survey of the Town's land at the dam at the south end of Silver Lake. This thorough survey would be of the land on the west side of the dam to determine the exact location of the Town's land where it abuts the land of Roger Lambert. This survey would be performed and proper permanent monuments would be set by Douglas Burnell of Bergeron Engineering.
SO VOTED

Article 18. To see what action the Town wishes to take to clarify the Town's ownership of Alexander Avenue to the westerly shore of Silver Lake. Petition signed by Russell E. Jones, et al.
Moved by Russell Jones, seconded by Beth Beyerle

Mr. Cooper indicated that we had three options. The first option would be to do nothing, we could intervene in the court case which is currently pending by the owner of Lot 49 to quiet title and have the court determine what interest the Town has in this property, or we could take the land by Eminent Domain.

Russell Jones moved to amend article 18 to read: To see if the Town will authorize the Selectmen to assert ownership of Alexander Avenue to the westerly shore of Silver Lake. Seconded by Henry Forrest.
So Voted

Article 18 as amended was SO VOTED

Percy Hill moved to reconsider article 6, seconded by Adrian Beggs. This was so they might add \$5000 to cover legal expenses for the above article. Defeated

Article 26. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. Moved by Percy Hill, seconded by Adrian Beggs.

Article 26 was SO VOTED

A motion was made by Shawn Bergeron to block articles 27 through 39 in the amount of \$16,156. Seconded by Wayne Luoma
So Voted

Article 27. To see if the Town will vote to raise and appropriate the sum of five hundred forty dollars (\$540.00) for the support of the Mount Washington Valley Economic Council. Petition signed by Elizabeth M. Beyerle et al
SO VOTED

Article 28. To see if the Town will vote to raise and appropriate the sum of four thousand seven hundred thirty dollars (\$4730) for the support of the Children's Health Center (formerly named the Children and Youth Project of Mt. Washington Valley). Petition signed by Susan Stacey et al
SO VOTED

Article 29. To see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) for the support of the Big Brothers/Sisters Organization.
SO VOTED

Article 30. To see if the Town will vote to raise and appropriate the sum of two thousand four hundred fifty-three dollars (\$2453) for the support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al.
SO VOTE0

Article 31. To see if the Town will vote to raise and appropriate the sum of one thousand one hundred twenty dollars (\$1120) to assist the Family Health Centre. Petition signed by Sheryl Brosor et al.
SO VOTE0

Article 32. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al.
SO VOTE0

Article 33. To see if the Town will vote to raise and appropriate the sum of four hundred thirty-eight dollars (\$438) for the support of Carroll County Against Oomestic Violence & Rape's Shelter for Battered Women and Children.
SO VOTE0

Article 34. To see if the Town will vote to raise and appropriate the sum of two hundred twenty dollars (\$220) for the support of The Center of Hope's Family Support Program
SO VOTED

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred fifty dollars (\$1,250) to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steven Harding et al.
SO VOTE0

Article 36. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of the Eastern Slope Airport Authority.
SO VOTE0

Article 37. To see if the Town will vote to raise and appropriate the sum of nine hundred dollars (\$900) for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.
SO VOTE0

Article 38. To see if the Town will vote to raise and appropriate the sum of five hundred twenty five dollars (\$525) for the support of the Tri-County Community Action Program in North Conway. Petition signed by Richard L. Lowry et al.
SO VOTED

Article 39. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc. Petition signed by Virginia S. Currier et al.
SO VOTE0

Article 40. To transact any other business that may legally come before this meeting.

Bruce Brooks wanted to give recognition to the Board of Selectmen for the type of budget they presented here today. He felt it was quite obvious that they were trying to keep it down.

Franklin Jones felt that an acknowledgement letter is appropriate from the Fire Oepartment when a gift is received.

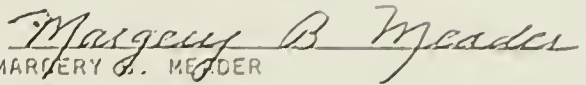
James Molloy gave guidance to the Selectmen that all public property and public beaches be treated under the same rules and regulations.

Because it was requested last year at town meeting that the Selectmen look into adding a second story onto the Fire Station, Mr. Eldridge gave a brief outline of costs involved.

Motion was made and seconded to adjourn at 6:12 PM

A TRUE COPY OF THE MINUTES ATTEST:

March 16, 1996


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 11, 1997 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Articles 1, 2 and 3 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 15, 1997 at the Madison Elementary School Auditorium in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt amended zoning ordinances as proposed by the Planning Board. To be voted on by official ballot. (See document at end of Articles)

Article 3. To see if the Town will vote to permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$315,000.00 (gross budget) for the purpose of road construction/reconstruction in accordance with the Proposed Road Capital Improvement Plan (found on page 23 of the 1996 Annual Report) and to authorize the issuance of not more than \$315,000.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the selectmen to apply, accept and expend any State or Federal aid or grants; and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate, maturity and other conditions thereon; and to take any other votes thereto. (2/3 ballot vote required)

Recommended by the Selectmen
Recommended by the Budget Committee

Article 5. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for road construction/reconstruction in accordance with the Proposed Road Capital Improvement Plan (found on page 23 of the 1996 Annual Report) and to authorize the Selectmen to withdraw \$120,000 from the Road Construction/Reconstruction Capital Reserve Fund to be used for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 6. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to be placed in the Road Construction/Reconstruction Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 7. To see if the Town will vote to raise and appropriate the sum of thirty-nine thousand dollars (\$39,000) for the installation of a new system of collection and disposal of MSW at the Transfer Station and to apply toward this cost the trade value of the 1988 Mack truck with packer body and John Deere bulldozer as may be negotiated by the Selectmen in their sole discretion.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 8. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purchase of a bulldozer/loader for the Transfer Station and to authorize the withdrawal of \$20,000 from the Transfer Station Loader Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the construction of a new town office building and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 10. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$2000) for the purchase and installation of a fire alarm system for the Town Office building.

Recommended by the Selectmen
Not recommended by the Budget Committee

Article 11. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3000) for the purchase and installation of a fire alarm system for the Fire Station.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 12. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4000) for legal fees to determine the exact location of the Town's land in the area of the Silver Lake Dam.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 13. To see if the town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7500) to go toward compensation on a points earned basis for the members of the Madison Fire and Rescue to encourage attendance at meetings, training sessions and callouts.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 14. To see if the Town will vote to raise and appropriate the sum of \$858,352 for general Town operations with discussion and amendments to be considered line by line.

Executive	\$ 64,099
Election, Registration & Vital Statistics	3,350
Financial Administration	54,900
Legal Expense	11,500
Personnel Administration	70,700
Planning and Zoning	4,800
General Government Buildings	30,650
Insurance	36,000
Police	77,648
Ambulance	12,000
Fire	50,000
Highways and Streets	235,090
Street Lighting	7,800
Solid Waste Disposal	104,850
Pest Control	1,000
Health Agencies and Hospitals	0
Direct Assistance	14,000
Parks and Recreation	25,750
Library	19,675
Patriotic Purposes	515
Conservation	360
Princ.-Long Term Bonds&Notes	9,597
Interest-Long Term Bonds&Notes	2,068
Interest on TAN	22,000
Payments to Capital Reserve	0

Necessary Amount for Precinct Taxes
Necessary Amount for School Taxes
Necessary Amount for County Taxes

Recommended by the Selectmen
Recommended by the Budget Committee

Article 15. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Highway Truck Capital Reserve Fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 16. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand five hundred nine dollars (\$28,509) for the third and final payment for the lease/purchase of the rescue vehicle.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 17. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to grade loam and seed the new multi-purpose field on the Ward property.

Recommended by the Selectmen
Not recommended by the Budget Committee

Article 18. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Fire Engine/Pumper/Water Supply vehicle Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 19. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8000) to be placed in the Police Cruiser Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 20. To see if the Town will vote to raise and appropriate the sum of eleven thousand five hundred dollars (\$11,500) for paving at the public library parking lot.

Recommended by the Selectmen
Not recommended by the Budget Committee

Article 21. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3500) for the testing of three wells at the Transfer Station and the preparation of the application for a Groundwater Discharge Permit in order to allow continued septic dumping at the Transfer Station.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 22. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2500) for the purchase of a computer system for the Fire Department.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 23. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the Madison Old Home Week's 100th Anniversary Expendable Trust Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 24. Shall we modify the elderly exemptions from property tax in the Town of Madison, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$12,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older, \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined income net income of less than \$20,400; and own net assets not in excess of \$125,000. To be voted on by ballot.

Article 25. To see if the Town will vote to authorize the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. Such authorization shall remain in effect until rescinded by a vote of Town Meeting.

Article 26. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes beginning April 1st, deliver the same to the Treasurer, and credit the account of the taxpayer for same.

Article 27. To see if the Town wishes to vote a discount for prompt full payment of taxes according to State Law. This must be voted each year.

Article 28. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction.

Article 29. To see if the Town will vote to raise and appropriate the sum of seven hundred dollars (\$700.00) for the support of the Mount Washington Valley Economic Council.

Recommended by the Selectmen
Not recommended by the Budget Committee

Article 30. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of the Eastern Slope Airport Authority.

Recommended by the Selectmen
Not recommended by the Budget Committee

Article 31. To see if the Town will vote to raise and appropriate the sum of five thousand two hundred eighty dollars (\$5280) for the support of the Children's Health Center (formerly named the Children and Youth Project of Mt. Washington Valley). Petition signed by Susan Stacey et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 32. To see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) for the support of the Big Brothers/Big Sisters Organization.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 33. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2600) for the support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand one hundred sixty-five dollars (\$1165) to assist the Family Health Centre. Petition signed by Sheryl Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred ninety-five dollars (\$1895) to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 36. To see if the Town will vote to raise and appropriate the sum of four hundred thirty-eight dollars (\$438) for the support of Carroll County Against Domestic Violence & Rape's Shelter for Battered Women and Children.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 37. To see if the Town will vote to raise and appropriate the sum of one hundred seventy-four dollars (\$174) for the support of The Center of Hope's Family Support Program.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 38. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred fifty dollars (\$1,250) to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steven Harding et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 39. To see if the Town will vote to raise and appropriate the sum of nine hundred dollars (\$900) for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 40. To see if the Town will vote to raise and appropriate the sum of five hundred twenty five dollars (\$525) for the support of the Tri-County Community Action Program in North Conway. Petition signed by Richard L. Lowry et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 41. To see if the Town will vote to raise and appropriate the sum of two hundred thirty dollars (\$230) for the Visiting Nurse Association & Hospice of Southern Carroll County and Vicinity, Inc.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 42. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 43. To transact any other business that may legally come before this meeting.

Proposed Zoning Amendments

March 11th, 1997

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Replace Appendix A Definitions:

DWELLING UNIT - A building or portion thereof designated for residential occupancy by one family which contains cooking, sleeping and sanitary facilities. An apartment or condominium unit so-designated is a dwelling unit.

with

DWELLING UNIT - The single, principal building on a lot or portion thereof designated for residential occupancy. An apartment or condominium unit so-designated is a dwelling unit.

and

ACCESSORY BUILDING - A subordinate building incidental to and on the same lot occupied by the main building.

with

ACCESSORY BUILDING - A subordinate building incidental to and on the same lot occupied by the dwelling unit, not to be used for residential purposes.

RATIONALE: *The Selectmen have identified a problem in which an accessory building is turned into a second dwelling on the same lot. Using the past definition, the removal of a hot plate for cooking would technically make such a building not a dwelling.*

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend 5.7 -- Minimum Frontage (Removed language is ~~stuck through~~.)

5.7 Minimum Frontage. Every lot shall have a minimum frontage of two hundred (200) feet upon a state, town or private roadway approved by the Town of Madison Planning Board. Every lot abutting a lake or pond shall have a minimum shore frontage of two hundred (200) feet, measured in a straight line between the points of intersection of the side lot lines with the shoreline at the mean high water mark.

~~In the case of a minor subdivision, which is defined as the subdivision of land into four or less lots including lots previously created from the same tract, up to two back lots may be created without this minimum frontage, so long as the following exists:~~

- ~~A. For each back lot, a front lot is created; and~~
- ~~B. Each front lot abuts and has the necessary minimum frontage on a Class I through V highway; and~~
- ~~C. Each back lot is set back a minimum of two hundred (200) feet from the Class I through V highway; and~~
- ~~D. The back lots are serviced by no less than a fifty (50) foot right of way which is clearly identified as a private right of way and the Town of Madison is not and shall never be responsible for maintenance of access to the back lots along the private right of way.~~

RATIONALE: *This provision is made invalid by RSA 674:41, which states that the access to any lot shall be by an actual or proposed street—not a right of way that does not demand any construction.*

Thus, any such access must be that in our normal sub-division regulations, making this "special case" not necessary. If there is sufficient interest in such a "minor" sub-division, we could presumably relax the road-building requirements (presently 18' paved) in our regs for such instances.

PAVED ROAD CAPITAL IMPROVEMENT PROGRAM

An updated version of the 1996 road capital improvement program has been prepared as shown in the following table. High Street, the first to be repaved, was completed in 1996. After further examination, the list of roads needing work has now been extended to include Mooney Hill, Town Line, and Pound Roads. The total cost for roads yet to be completed is currently estimated to be \$770,000, ie. considerably lower than the \$1,050,000 initially estimated in 1996. This is due mainly to a lower mileage of East Madison Road requiring complete rebuild. Pike Industries again assisted the Town in developing the revised program which it is expected will take six or seven years to complete.

Two cases of financing the program have been developed taking into account the following considerations:

- * most urgent work to be done.
- * amount of new money to appropriate and whether to partially fund through a municipal bond.
- * use of existing \$120,000 in capital reserve.
- * having various options to ensure some progress.

One case includes bond financing of the costliest rebuild section of East Madison Road, 40% of the total program (details below). The second assumes funding only through annual appropriations averaging \$93,000/year in new money.

The 1997 budget includes alternatives for work to be done and related financing. The proposals in this regard are contained in three warrant articles, numbers 4, 5, and 6, explained briefly below.

WARRANT ARTICLE #4: This appropriates \$315,000 to reclaim and rebuild 1.9 miles of East Madison Road; our most critical repair priority. Financing would be through a five year bond bearing total interest costs of \$51,000. This is based on a January 1997 bond interest rate of 5.4%/year. Annual repayment of principal & interest starting in 1998 would average \$73,000 per year over the five years to maturity. The only cost incurred in 1997 would be \$5,000 for bond legal counsel. The remaining 2.4 miles of East Madison Road would be shimmed and overlaid later in the program.

WARRANT ARTICLE #5: This article is included as an alternative to article #4, only if #4 is not approved. If article 4 is approved, article #5 will be passed over. Article 5 proposes appropriation of \$200,000 with intention to reclaim and rebuild only the worst stretch of East Madison Road, ie. 1.2 miles from Fox Road to Maple Grove. Withdrawal of \$120,000 from capital reserve is also proposed, to reduce the 1997 tax commitment for this article to \$80,000.

WARRANT ARTICLE #6: This proposes appropriation of \$100,000 to be placed in capital reserve and is recommended by the selectmen whether or not both articles 4 and 5 are passed by the voters. Approval of article 6 will provide flexibility to complete the overall program more quickly if later deemed desirable.

1997 UPDATED ROAD CAPITAL IMPROVEMENT PROGRAM

COST \$ THOUSANDS

<u>EAST MADISON ROAD</u>	
RECLAIM, REBUILD & PAVE 1.9 MILES (FOX RD. TO MAPLE GROVE & 3 SHORTER SECTIONS)	310
SHIM &/OR OVERLAY REMAINING 2.4 MILES	<u>120</u>
TOTAL	430
<u>MOONEY HILL ROAD</u>	
RECLAIM, REBUILD & PAVE 1/3 MILE; SHIM & OVERLAY REMAINING 2/3 MILE	80
<u>EAST SHORE DRIVE</u>	
SHIM & OVERLAY TOTAL LENGTH, 2.4 MILES	105
<u>TASKER & ALLARD HILL ROADS</u>	
RECLAIM, REBUILD & PAVE 0.4 MILE, SHIM &/OR OVERLAY REMAINING 1.25 MILES	125
<u>TOWN LINE ROAD</u>	
SHIM & OVERLAY FULL LENGTH, 0.3 MILES	15
<u>POUND ROAD</u>	
PARTIAL SHIM & OVERLAY	<u>15</u>
GRAND TOTAL	770

NOTES: ROADS ARE LISTED IN DEEMED ORDER OF PRIORITY WITH THE POSSIBLE EXCEPTION OF THE RECLAIM AND REBUILD SECTION OF TASKER & ALLARD HILL ROADS.



INDEPENDENT AUDITOR'S REPORT

March 14, 1996

MASON+RICH

PROFESSIONAL
ASSOCIATION

ACCOUNTANTS
AND AUDITORS

Board of Selectmen
Town of Madison
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Madison, New Hampshire, as of December 31, 1995 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Madison, New Hampshire, as of December 31, 1995 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Madison, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

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Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		55,522	56,242	64,099	
4140-4149	Election, Reg. & Vital Statistics		5,250	4,591	3,350	
4150-4151	Financial Administration		53,045	52,685	54,900	
4152	Revaluation of Property					
4153	Legal Expense	12	15,000	17,095	15,500	
4155-4159	Personnel Administration		67,044	66,367	70,700	
4191-4193	Planning & Zoning		4,500	3,819	4,800	
4194	General Government Buildings	*	30,250	34,237	35,650	
4195	Cemeteries					
4196	Insurance		27,440	28,007	36,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government	*	640	640	800	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		74,898	73,124	77,648	
4215-4219	Ambulance		12,000	11,000	12,000	
4220-4229	Fire	*	50,915	42,737	60,000	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other Public Safety (including Communications)					
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Administration & Highways & Streets		231,540	239,805	235,090	
4313	Bridges					
4316-4319	Street Lighting & Other		6,900	7,914	7,800	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Administration & Solid Waste Collection					
4324-4325	Solid Waste Disposal & Cleanup		97,600	100,182	104,850	
4326-4329	Sewage Collection & Disposal & Other	21			3,500	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Administration & Water Services					

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
4335-4339	Water Treatment, Conservation & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4355-4359	Other Electric Costs					
	HEALTH					
4411-4414	Administration & Pest Control		1,000	633	1,000	
4415-4419	Health Agencies & Hospitals & Other	*	15,516	15,516	16,497	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		14,000	12,794	14,000	
4444	Intergov. Welfare Payments					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		28,200	23,265	25,750	
4550-4559	Library		17,645	17,567	19,675	
4583	Patriotic Purposes		615	158	515	
4589	Other Culture & Recreation					
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources		360	360	360	
4619	Other Conservation					
4631-2	REDEVELOPMENT & HOUSING					
4651-9	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		9,140	9,140	9,597	
4712	Interest-Long Term Bonds & Notes		2,526	2,526	2,068	
4723	Interest on TANs		23,000	16,820	22,000	
4790-4799	Other Debt Service					
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements		14,700	14,700		
4902	Machinery, Vehicles & Equipment	*	125,508	120,910	58,509	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
4903	Buildings					
4909	Improv. Other Than Buildings		93,000	83,483	590,500	
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
4915	To Capital Reserve Fund	*	154,177	154,177	183,000	
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)	23	2,000	2,000	2,000	
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendible Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		1,233,931	1,212,494	1,732,158	

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	INDIVIDUAL WARRANT ARTICLES					
	SUBTOTAL 2 Recommended		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	SPECIAL WARRANT ARTICLES					
	SUBTOTAL 3 Recommended					

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				12,500
3180	Resident Taxes				
3185	Yield Taxes		10,000	15,497	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		20,000	21,925	20,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		165,000	208,821	180,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		4,000	13,744	8,000
3311-3319 FROM FEDERAL GOVERNMENT					
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		24,139	24,139	20,000
3352	Meals & Rooms Tax Distribution			14,245	10,000
3353	Highway Block Grant		59,491	59,491	66,670
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379 FROM OTHER GOVERNMENTS					
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		7,000	11,085	7,500
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		13,000	14,827	107,500
3502	Interest on Investments		6,000	8,280	7,500
3503-3509	Other		8,000	20,614	10,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3912 Special Revenue Funds					
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer - (Offset)					
Water - (Offset)					
Electric - (Offset)					
3915 Capital Reserve Fund			144,257	101,523	140,000
3916 Trust & Agency Funds					
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934 Proc.from Long Term Bonds & Notes					315,000
Amounts Voted From "Surplus"			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX		XXXXXXXXXXXX
TOTAL REVENUES			460,887	514,191	914,670

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 3)	1,732,158
SUBTOTAL 2 "Individual" warrant articles (from page 3) INCLUDED IN SUBTOTAL 1	
SUBTOTAL 3 Special warrant articles as defined by law (from page 3) INCLUDED IN SUBTOTAL 1	
TOTAL Appropriations Recommended	1,732,158
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	914,670
Amount of Taxes To Be Raised	817,488

Acct. No.	W.A. No.	Amount	Acct. No.	W.A. No.	Amount
4194	10	2,000	4415	40	525
4194	11	3,000	4415	41	230
4197	29	700	4415	42	1,840
4197	30	100	4902	8	30,000
4220	13	7,500	4902	16	28,509
4220	22	2,500	4909	4	315,000
4415	31	5,280	4909	5	200,000
4415	32	200	4909	7	39,000
4415	33	2,600	4909	17	25,000
4415	34	1,165	4909	20	11,500
4415	35	1,895	4915	6	100,000
4415	36	438	4915	9	35,000
4415	37	174	4915	15	25,000
4415	38	1,250	4915	18	15,000
4415	39	900	4915	19	8,000

BUDGET COMMITTEE'S REPORT

The Budget Committee has met regularly since April, and in early fall began to meet with the selectmen, town department heads, and school board. We have carefully reviewed 1996 expenditures for each department and have watched the 1997 budget build. We have been pleased to find the Town's elected and appointed officials open about their deliberations and receptive to our suggestion.

The Budget Committee recommends the 1997 operating budget of \$858,352, an increase of 6.84% over 1996. Although expenditures in some areas have decreased slightly, changes in the following line items account for the greater portion of the overall increase:

Line 4130 Executive - 15.4% - primarily due to revision of tax and official town maps;

Line 4196 Insurance - 31.2% - increased insurance coverage for fire department vehicles and beaches, and the necessity of liability insurance for part time police officers;

Line 4316 Street Lighting - 13%;

Line 4520 Parks & Recreation - 37.7% - 1996 approval for warrant article establishing Parks & Recreation personnel;

Line 4550 Library - 11.5% - primarily for purchase of books.

Questioning the intent of the proposed warrant articles, as well as the dollar costs involved, we DO NOT recommend:

A) Hiring of the general maintenance person and related tools and equipment. We question the supervision and use of this person and how such a position would affect each department's budget;

B) Fire Alarm for Town Office. Wasteful to invest any more money in present Town office building;

C) Ward property multi-purpose field improvements - the figures escalate yearly. We suggest this project might best be completed by the group or groups most interested in it;

D) Paving a PORTION of library parking lot. We suggest placing the requested monies in a Capital Reserve Fund to be added to each year in order to pave the entire driveway all at once;

E) Mt. Washington Valley Economic Council and Eastern Slope Airport Authority contributions. Due to the Town's location, do we benefit from these?

We appreciate our officials' efforts in creating an atmosphere in which we could all work together, seeking to serve the best interests of the Town.

Respectfully submitted,

Madison Budget Committee
Carol Batchelder
Gary Gaschott
Earl Mayhofer
Fay Melendy, Alternate
Arnold Patriani
Marcia Shackford, Chairman

DATE REC'D	10/4/96
A	
B	
C	
Action	
File	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-1122
1996 Tax Rate Calculation

Town/City of: MADISON

Tax Rates

Appropriations	1,233,931		
Less: Revenues	594,510		
Less: Shared Revenues	8,308		
Add: Overlay	43,790		
War Service Credits	17,000		

Net Town Appropriation		691,903	
Special Adjustment		0	

Approved Town/City Tax Effort		691,903	
Municipal Tax Rate			4.08
	-- School Portion --		
Due to Local School	2,416,425		
Due to Regional School	0		
Less: Shared Revenues	19,406		

Net School Appropriation		2,397,019	
Special Adjustment		0	

Approved School(s) Tax Effort		2,397,019	
School(s) Tax Rate			14.11
	-- County Portion --		
Due to County	166,932		
Less: Shared Revenues	3,286		

Net County Appropriation		163,646	
Special Adjustment		0	

Approved County Tax Effort		163,646	
County Tax Rate			0.96

Combined Tax Rate			19.15 ✓
Total Property Taxes Assessed		3,252,568	
	--- Commitment Analysis ---		
Total Property Taxes Assessed		3,252,568	
Less: War Service Credits		(17,000)	
Add: Village District Commitment(s)		285,597 ✓	

Total Property Tax Commitment		3,521,165	
		=====	
	-- Proof of Rate --		
Net Assessed Valuation	Tax Rate	Assessment	
169,846,896	19.15	3,252,568 ✓	
	1996 Bond Requirement		
Treasurer:	78,000 Tax Collector:	75,000	
Town Clerk:	22,000 Trustees of Trust Funds:	41,000	

AMR
10/2/96

SELECTMEN'S REPORT

Overall the year 1996 was a relatively good one with no insurmountable problems. The winter months brought an above-average snowfall to the area which was welcomed by skiers. Following an early spring and a fairly hot summer, the fall was wet with heavy rain in October of four inches in twenty-four hours. The new spillway at the Silver Lake dam had its first real test during this period and performed very well, preventing the lake from rising to flood stage.

The Town's intervention in the Alexander Avenue dispute was accepted by the court, with a trial date set for April 1997.

A licensed surveyor, employed by the Town, has completed an extensive survey and deed research relating to the Lambert property adjacent to the Silver Lake dam, including a portion of old East Shore Drive at the dam site. This information, which reveals the existence of conflicting deeds, has been given to the Town Attorney for recommended resolution, possibly through negotiation with the property owners involved.

The selectmen have been meeting with an experienced municipal waste disposal contractor throughout 1996 for the purpose of modernizing the Transfer Station in order to reduce costs, render a more efficient operation, establish a user-friendly environment, and increase recycling activity. A proposal for this change in the facility will be presented to voters at Town Meeting in March.

Selectman Eldridge has completed the first comprehensive Maintenance Schedule of all Town buildings, covering a period of from three to seven years. This schedule will be used for planning purposes as well as budget allocations.

Selectman Beggs has completed a study of road names and property addresses in cooperation with the New Hampshire Bureau of Emergency Communications. The Bureau is developing a detailed street map of the Town including a new system of addresses which will be beneficial for E-911 purposes. We are now waiting for completion of the map so a public hearing may be held to ask the taxpayers to accept the new addressing proposal or stay with the original plan established in 1994.

Selectman Hill co-chaired with Beth Beyerle the year-long preparation of a ten-year Master Plan in cooperation with all Town departments. The last plan was completed in 1986. Copies of the 1996 plan will be available to taxpayers in 1997 and will serve as a guide to Town officials and departments for efficient and future planning.

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>% Change 93-96</u>
Resident Population	1880	1940	2200	2200+	+ 17.0
Building Permits (total)	62	60	51	40	- 3.5
New Dwellings	22	21	9	11	- 50.0
Additions/Alterations	40	39	42	64	+ 60.0

The table shows the change in population growth and building permits over the past four years. Population experienced a steady growth with a decrease in building permits, which indicates a leveling off in permanent residents. New dwelling units declined by one half from 1993 but increased by only two homes from last year (1995). Additions and alterations including accessory buildings and remodeling showed the largest activity in 1996.

In closing, the selectmen would especially like to thank the many volunteers who serve on standing committees and carry out the difficult task of decision making that allows the Town to function. These committees include Budget, Library Trustees, Trustees of the Trust Funds, Zoning Board of Adjustment, Planning Board, and the Conservation Commission

The townspeople are most appreciative of the members of the Volunteer Fire Department and Rescue Squad who make themselves available at any hour of the day or night to guard the safety of the community. Their dedication and professionalism provides an invaluable service to the Town.

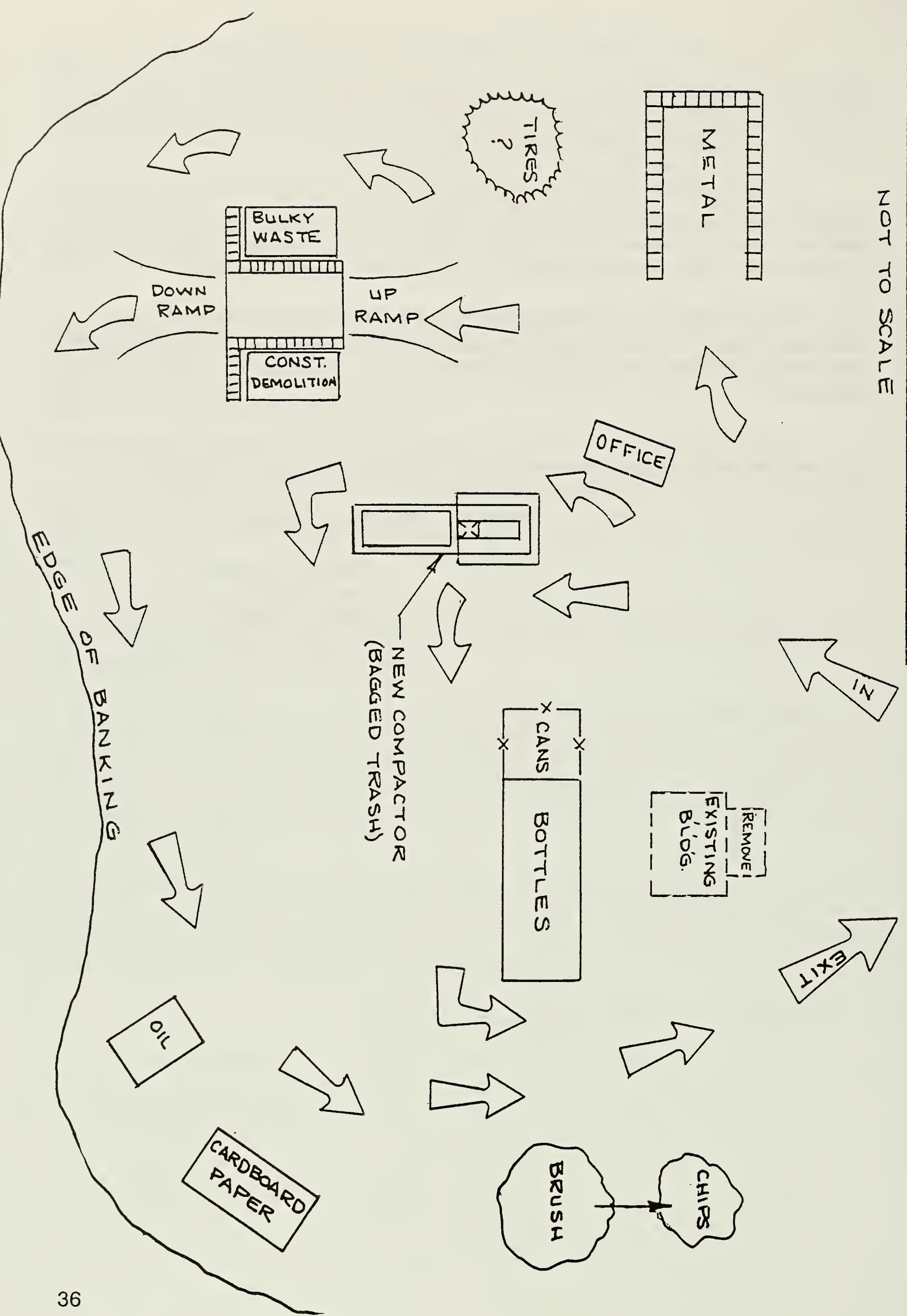
Finally, our special thanks to the Town employees who are dedicated to their duties and often work beyond their designated time without compensation to assist the taxpayers.

Respectfully submitted,

Richard P. Eldridge
Percy H. Hill
Adrian E. Beggs

PROPOSED TRANSFER STATION LAYOUT

NOT TO SCALE



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, NH 03302-1122
(603) 271-3397



CITY/TOWN MADISON

SUMMARY INVENTORY OF VALUATION

TAX YEAR OF 1996 IN CARROLL COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

Adrian E. Begg

Selectmen of MADISON

Robert D. Hill
(Please Sign in Ink)

Date AUGUST 28, 1996

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon blanks prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O.Box 1122, Concord, NH 03302-1122 by September 1st.

You may duplicate Page 5 for each district whose valuation differs from the Town/City valuation; please note the name of the district at the top of each Page 5 provided. Thank you.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3 AND 4 (ALSO PAGE 5, IF APPLICABLE) OF THIS REPORT.

Revised 1996

LAND BUILDINGS	(Items 1A,B,C,&D)-List all improved and unimproved land (include wells, septics & paving) (Items 2A,B,&C)-List all buildings	A C R E S	19 ASSESSSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amounts Listed in Items 3,4,5,& 6				
A. Current Use (At Current Use Values) (RSA 79-A)		14,313	\$ 895,685	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-b)			\$	
C. Residential		8,441	\$ 62,753,647	
D. Commercial/Industrial		749	\$ 3,214,613	
E. Total of Taxable Land (A,B,C & D)		23,503	\$ 66,863,945	
F. Tax Exempt & Non Taxable (\$2,526,905)			XXXXXXXXXXXX	XXXXXXXXXXXX
2. VALUE OF BUILDINGS ONLY-Exclude Amounts Listed on Items 3,4,5 & 6				
A. Residential			\$ 95,053,200	
B. Manufactured Housing as defined in RSA 674:31			\$ 900,400	
C. Commercial/Industrial			\$ 6,562,650	
D. Total of Taxable Buildings (A,B & C)			\$102,516,250	
E. Tax Exempt & Non Taxable (\$ 2,768,700)			XXXXXXXXXXXX	XXXXXXXXXXXX
3. PUBLIC WATER UTILITY- Privately owned water co. serving public (RSA 72:11 & 72:12)			\$	
4. PUBLIC UTILITIES-Value of all property used in production, transmission, and distribution	Gas-----		\$	
5. including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:12)	Electric-----		\$ 1,910,701	
	Oil Pipeline --		\$	
7. Mature Wood and Timber (RSA 79:5)			\$	
8. VALUATION BEFORE EXEMPTIONS (Total of 1E,2D,3,4,5,6 & 7)			\$171,290,896	
9. Blind Exemption RSA 72:37 (Number 5) \$			\$ 75,000	
10. Elderly Exemption RSA 72:39, 72:43-f & 72:43-h (Number 49) \$			\$ 1,364,000	
11. Physically Handicapped Exemp. RSA 72:37-a (Number 1) \$			\$ 5,000	
12. Totally & Permanently Disabled Exemp. RSA 72:37-b (Number) \$			\$	
13. Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number) \$			\$	
14. School Dining/Dormitory/Kitchen Exemp. RSA 72:23 (Number) \$			\$	
15. Water/Air Pollution Control Exemp. RSA 72:12-a (Number) \$			\$	
16. Wood Heating Energy System Exemp. RSA 72:69 (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)			\$ 1,444,000	
18. NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17)			\$169,846,896	

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	PER RSA 362-A:6, III Amount Apportioned To SCHOOL
19. State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$	XXXXXXXXXXXX
20. Other From MS-4, acct. 3186:	\$	\$
21. Other From MS-4, acct. 3186:	\$	\$
22. Other From MS-4, acct. 3186:	\$	\$

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
23. Paraplegic, double amputees owning specially adapted homesteads with V. A. assistance	Unlimited		EXEMPT
24. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	1	\$ 1,400
25. Other war service credits	\$50/\$100	156	\$ 15,600
26. Other credits (wood, solar, etc)	XXXXXX		\$
27. TOTAL NUMBER AND AMOUNT	XXXXXX	157	\$ 17,000

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED			
Check One	Year Adopted	Check One	Year Adopted
	Standard Elderly Exemption 19_____		Expanded Elderly Exemptions 19_____
	Adjusted Elderly Exemption 19_____		Optional Adjusted Elderly Exemptions 19 <u>89</u>

ELDERLY EXEMPTION COUNT						
Number of Individuals With <u>Initial</u> <u>Application</u> for Elderly Exemption for Current Year		At \$5,000	Total Number of Individuals Granted an Elderly Exemption for Current Year		At \$5,000 =	\$
		At \$10,000			At \$10,000 =	\$
		At \$15,000			At \$15,000 =	\$
		At \$20,000			At \$20,000 =	\$
	22	At \$ 12,000		22	At \$ 12,000=	\$ 264,000
	10	At \$ 25,000		10	At \$ 25,000=	\$ 250,000
	17	At \$ 50,000		17	At \$ 50,000=	\$ 850,000
		TOTAL 49		\$,364,000		
(Item 10, Page 2 may not exceed this amount)						

MADISON

Name of Municipality: _____

UTILITY SUMMARY: ELECTRIC GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL PIPELINE Item 6, Page 2
PSNH		1,511,881	
NH ELEC COOP		398,820	
TOTAL		1,910,701	

CURRENT USE REPORT (Number of Acres)				CONSERVATION RESTRICTION ASSESSMENT REPORT (Number of Acres)		
Section A Granted in Prior Years	Section B Granted for Current Year	Section C Totals of Sections A & B		Section D Granted in Prior Years	Section E Granted for Current Year	Section F Totals of Sections D & E
407	9	416	FARM LAND			
10,346	508	10,854	FOREST LAND			
1,517	48	1,565	UNPRODUCTIVE LAND			
907	8	915	WET LAND			
564	0	564	DISCRETIONARY EASEMENTS			

Total Number of Acres Exempted under Current Use	<u>14,313</u>
Total Number of Acres Taken Out of Current Use During Year	<u>0</u>
Total Number of Acres Exempted under Conservation Restriction Easement	<u>0</u>
Total Number of Acres Receiving the 20% Recreational Assessment	<u>7,379</u>
Total Number of Owners Granted Current Use Assessment	<u>137</u>
Total Number of Owners Granted Conservation Restriction Assessment	<u>0</u>

LAND BUILDINGS	(Items 1A,B,C,&D)-List all improved and unimproved land (include wells, septics & paving) (Items 2A,B,&C)-List all buildings	A C R E S	19 96 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amounts Listed in Items 3,4,5,& 6				
A. Current Use (At Current Use Values) (RSA 79-A)		3	\$ 53	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-b)			\$	
C. Residential		781	\$ 11,034,110	
D. Commercial/Industrial			\$	
E. Total of Taxable Land (A,B,C & D)			\$ 11,034,163	
F. Tax Exempt & Non Taxable (\$ 990,225)			XXXXXXXXXXXX	XXXXXXXXXXXX
2. VALUE OF BUILDINGS ONLY -Exclude Amounts Listed on Items 3,4,5 & 6				
A. Residential			\$ 22,579,550	
B. Manufactured Housing as defined in RSA 674:31			\$ 50,900	
C. Commercial/Industrial			\$	
D. Total of Taxable Buildings (A,B & C)			\$ 22,630,450	
E. Tax Exempt & Non Taxable (\$ 185,700)			XXXXXXXXXXXX	XXXXXXXXXXXX
3. PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12)			\$	
4. PUBLIC UTILITIES-Value of all property used in production, transmission, and distribution Gas-----			\$	
5. including production machinery, land, landrights, easements, etc. Furnish breakdown by individual Electric-----			\$	
6. company in space provided on page 4. (RSA 72:12) Oil Pipeline --			\$	
7. Mature Wood and Timber (RSA 79:5)			\$	
8. VALUATION BEFORE EXEMPTIONS (Total of 1E,2D,3,4,5,6 & 7)			\$ 33,664,613	
9. Blind Exemption RSA 72:37 (Number 1) \$			\$ 15,000	
10. Elderly Exemption RSA 72:39, 72:43-f & 72:43-h (Number 1) \$			\$ 50,000	
11. Physically Handicapped Exemp. RSA 72:37-a (Number) \$			\$	
12. Totally & Permanently Disabled Exemp. RSA 72:37-b (Number) \$			\$	
13. Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number) \$			\$	
14. School Dining/Dormitory/Kitchen Exemp. RSA 72:23 (Number) \$			\$	
15. Water/Air Pollution Control Exemp. RSA 72:12-a (Number) \$			\$	
16. Wood Heating Energy System Exemp. RSA 72:69 (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)			\$ 65,000	
18. NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17)			\$ 33,599,613	

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. No.	SOURCE OF REVENUE	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes			
3180	Resident Taxes			
3185	Yield Taxes		10,000	
3186	Payments in Lieu of Taxes			
3189	Other Taxes (Specify Bank Stock Tax Amt.) \$			
3190	Interest & Penalties on Delinquent Taxes		20,000	
	Inventory Penalties			
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits			
3220	Motor Vehicle Permit Fees		165,000	
3230	Building Permits			
3290	Other Licenses, Permits & Fees		4,000	
	FROM FEDERAL GOVERNMENT			
3319	Other			
	FROM STATE			
3351	Shared Revenue		10,000	
3353	Highway Block Grant		59,491	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments		7,000	
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		13,000	
3502	Interest on Investments		6,000	
3509	Other WORKERS COMP REFUND		8,000	
	INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Fund			
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
3915	Capital Reserve Fund		144,257	
3916	Trust and Agency Funds			
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$ 183,622	XXXXXX	XXXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ 50,000 >	XXXXXX	XXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$ 133,622	133,622	
TOTAL REVENUES AND CREDITS			580,370	

REQUESTED OVERLAY(RSA 76:6) \$60,000

Robin L Frost

PREPARER (Please Sign in Ink)

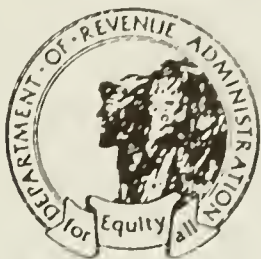
AUGUST 26, 1996

Date Prepared

TOWN ADMINISTRATOR

Title of Preparer

STATE OF NEW HAMPSHIRE
Department of Revenue Administration
Municipal Services Division
P.O. Box 1122
Concord, N.H. 03302-1122
(603) 271-3397



STATEMENT OF APPROPRIATION

VOTED BY THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

Mailing Address: PO BOX 248
MADISON, NH 03849

MARCH 12, 1996
(Date of Meeting)

Date MARCH 27, 1996

Phone # 367-4332

FAX # 367-4547

Selectmen of MADISON
(Governing Body)

(Please Sign in Ink)

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		55,522	
4140	Election, Registration, & Vital Statistics		5,250	
4150	Financial Administration		53,045	
4152	Revaluation of Property			
4153	Legal Expense	*	15,000	
4155	Personnel Administration		67,044	
4191	Planning and Zoning		4,500	
4194	General Government Building		30,250	
4195	Cemeteries			
4196	Insurance		27,440	
4197	Advertising and Regional Associations			
4199	Other General Government	*	640	
PUBLIC SAFETY				
4210	Police		74,898	
4215	Ambulance	10	12,000	
4220	Fire		50,915	
4240	Bldg. Inspection			
4290	Emergency Management			
4299	Other Public Safety (Including Communications)			
HIGHWAYS AND STREETS				
4312	Highways and Streets		231,540	
4313	Bridges			
4316	Street Lighting		6,900	
SANITATION				
4323	Solid Waste Collection			
4324	Solid Waste Disposal		97,600	
4326	Sewage Collection and Disposal			
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control		1,000	
4415	Health Agencies and Hospitals	*	15,516	
WELFARE				
4442	Direct Assistance		14,000	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
Sub-Totals (carry to top of page 3)			763,060	

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	Sub-Totals (from page 2)		763,060	
	CULTURE AND RECREATION			
4520	Parks and Recreation	*	28,200	
4550	Library		17,645	
4583	Patriotic Purposes		615	
4589	Other Culture and Recreation			
	CONSERVATION			
4612	Purchase of Natural Resources		360	
4619	Other Conservation			
	REDEVELOPMENT AND HOUSING			
	ECONOMIC DEVELOPMENT			
	DEBT SERVICE			
4711	Princ-Long Term Bonds & Notes		9,140	
4721	Int.-Long Term Bonds & Notes		2,526	
4723	Interest on TAN		23,000	
	CAPITAL OUTLAY			
4901	Land and Improvements	*	14,700	
4902	Mach, Veh., & Equip.	*	125,508	
4903	Buildings			
4909	Improvements Other than Buildings	*	93,000	
	OPERATING TRANSFERS OUT			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
4915	To Capital Reserve Fund	*	156,177	
4916	To Trust and Agency Funds			
	TOTAL APPROPRIATIONS		1,233,931	

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4153	17	3,500	4415	38	525
4199	27	540	4415	39	1,840
4199	36	100	4901	21	2,700
4415	28	4,730	4901	13	12,000
4415	29	200	4902	8	72,500
4415	30	2,453	4902	9	24,500
4415	31	1,120	4902	12	28,508
4415	32	1,840	4909	20	7,000
4415	33	438	4909	5	86,000
4415	34	220	4915	4	120,000
4415	35	1,250	4915	15	24,177
4415	37	900	4915	16	10,000
			4915	22	2,000

Acct. No.	SOURCE OF REVENUE	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes			
3180	Resident Taxes			
3185	Yield Taxes		10,000	
3186	Payments in Lieu of Taxes			
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$			
3190	Interest & Penalties on Delinquent Taxes		20,000	
	Inventory Penalties			
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits			
3220	Motor Vehicle Permit Fees		165,000	
3230	Building Permits		3,400	
3290	Other Licenses, Permits & Fees		3,500	
	FROM FEDERAL GOVERNMENT			
3319	Other			
	FROM STATE			
3351	Shared Revenue		20,000	
3353	Highway Block Grant		59,492	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments		7,000	
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		10,000	
3502	Interest on Investments		6,000	
3509	Other NHMA PLIT REFUND		7,500	
	INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Fund			
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
3915	Capital Reserve Fund		144,230	
3916	Trust and Agency Funds		1,000	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$	XXXXX	XXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ >	XXXXX	XXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$		
TOTAL REVENUES AND CREDITS			457,122	

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION	ACREAGE
33-4	School	2.30
8-52	Ward Parcel/Burke Field	58.60
	Town Garage/Fire Station	
34-2	Town Offices	.13
34-8	Historical Society	.53
29-26	Silver Lake Monument Beach	.05
29-21:2	Kennett Park	.70
29-4	Town Hall	.20
27-18	Bathing Beach	2.08
27-21	Beach @ Fowlers	.16
27-17	Back of Fowlers	1.00
26-14	Nichols Beach	.30
20-4	Dam	1.00
20-5	Boat Launch	1.00
20-12	Beach @ Foot of Lake	1.29
20-33	Across from Beach @ Foot of Lake	.87
18-9	Hurricane Point	2.90
18-22	Land opposite Hurricane Point	2.80
16-18:2	Blairs Location	45.00
14-13:4	Off Boulder Road	105.00
14-33	Transfer Station	17.00
11-40:1	Currier Parcel	35.26
11-42	Dump	6.50
11-43	Dump	29.00
8-4	Big Island	2.70
8-54:1	Back of School	8.00
2-6	Everett Parker Property	72.00
2-4	Off Lead Mine Road - McNair	178.00
2-2	Goodwin Forest	279.00
1-2	Other side of West Branch	.50
1-16	ROW Branch Brook	50.00
	Railroad Property(various maps)	<u>87.84</u>
		992.01

Comparative Statement of Appropriations & Expenditures
Fiscal Year Ending December 31, 1996

Title of Appropriation	Appropriation	Receipts	Total Amount	Expenditures	Unexpended/ Overdraft(-)
Executive	55522.00		55522.00	56242.00	-720.00
Election, Reg., Vital Stats	5250.00		5250.00	4591.00	659.00
Financial Administration	53045.00		53045.00	52685.00	360.00
Legal	11500.00		11500.00	14295.00	-2795.00
Personnel Administration	67044.00		67044.00	66367.00	677.00
Planning & Zoning	4500.00		4500.00	3819.00	681.00
Government Buildings	30250.00		30250.00	34237.00	-3987.00
Insurance	27440.00		27440.00	28007.00	-567.00
Police	74898.00		74898.00	73124.00	1774.00
Ambulance			0.00	0.00	0.00
Fire/Rescue	50915.00		50915.00	42737.00	8178.00
Highways	231540.00	57481.00	289021.00	239805.00	49216.00
Street Lights	6900.00		6900.00	7914.00	-1014.00
Solid Waste	97600.00		97600.00	98382.00	-782.00
Pest Control	1000.00		1000.00	633.00	367.00
Health Agencies/Hospitals			0.00	0.00	0.00
Direct Assistance	14000.00		14000.00	12794.00	1206.00
Parks & Recreation	18700.00		18700.00	17079.00	1621.00
Library	17645.00		17645.00	17567.00	78.00
Patriotic Purposes	615.00		615.00	158.00	457.00
Conservation Commission	360.00		360.00	360.00	0.00
Pin-Long Term Notes	9140.00		9140.00	9140.00	0.00
Int-Long Term Notes	2526.00		2526.00	2526.00	0.00
Int-Tax Anticipation Notes	23000.00		23000.00	16820.00	6180.00
	803390.00	57481.00	860871.00	799282.00	61589.00

STATEMENT OF BONDED DEBT

TOWN OF MADISON

DECEMBER 31, 1996

SHOWING ANNUAL MATURITIES OF
OUTSTANDING BONDS AND LONG TERM NOTES

	WARD PARCEL 5% ORIGINAL AMOUNT <u>\$67,500</u>
<u>MATURITIES</u>	
1997	9,597.10
1998	10,076.96
1999	10,580.81
2000	<u>11,109.83</u>
BALANCE DUE	41,364.70

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1996

- DR. -

Motor Vehicle Permits		\$205,303.00
Motor Vehicle Permit & Title Fees		3,518.00
Dog Licenses & Penalties	\$1,564.00	
Dog License Fees (State)	<u>124.00</u>	
Dog Fines		1,688.00
Recording Fees (Permanent Record)		419.50
Recording Fees (Vital Statistics)		1,061.24
Bad Check Fees		1,093.00
Overpayments		75.50
Filing Fees for Town Office		124.00
Municipal Agent Town Fees		4.00
TOTAL DEBITS		<u>2,083.00</u>
		<u>\$215,369.24</u>

- CR. -

<u>Remittances to Treasurer for Year Ending December 31, 1996</u>		
Motor Vehicle Permits		\$205,303.00
Motor Vehicle Permit & Title Fees		3,518.00
Dog Licenses & Penalties	\$1,564.00	
Dog License Fees (State)	<u>124.00</u>	
Dog Fines		1,688.00
Recording Fees (Permanent Record)		419.50
Recording Fees (Vital Statistics)		1,061.24
Bad Check Fees		1,093.00
Overpayments		75.50
Filing Fees for Town Office		124.00
Municipal Agent Town Fees		4.00
TOTAL CREDITS		<u>2,083.00</u>
		<u>\$215,369.24</u>

MARGERIE B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1996

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Jan 1	Wolfeboro	Tyler James Eldridge	M	James Kenneth Eldridge	Jennifer Lee Brooks
Mar 7	No. Conway	Josiah Edward Lane	M	Edward Charles Lane	Tammy Marie Legault
Mar 11	No. Conway	William James Chick	M	William Carl Chick Jr.	Michelle Marie Boothby
Apr 5	No. Conway	Morgan Annora Joan Bullard-Hodge	F	Dennis Fenton Hodge	Deborah Page Bullard
Apr 5	No. Conway	Austin Joseph Savary	M	Thomas Oscar Savary Jr.	Sherry Jean Bell
May 8	No. Conway	Kyle Patrick Evans	M	Daniel Patrick Evans	Rosemary Heather Brown
Jun 9	No. Conway	Bengermin Donald Jones	M	Timothy Allen Jones	Carolyn Lucy Deblouis
Aug 29	Laconia	John Robert Ferry	M	Edward Leo Ferry	Rosemarie Ann Hawkes
Sept 11	No. Conway	Ben Alan Guilmette	M	Richard Charles Guilmette	Robin Kaye Lange
Sept 24	No. Conway	Matthew Batchelder Wales	M	Rick Wesley Wales	Clare Linda Batchelder
Sept 25	No. Conway	Chantal Veronica Orfant	F	Robert Michael Orfant	Robin Lee McGlooin
Oct 15	No. Conway	Madison Rae Rioux	F	Timothy Alfred Rioux	Lee Ann Caron
Nov 11	No. Conway	Colin Michael Foster	M	Michael Joseph Foster	Kimberly Catherine Murphy
Dec 1	No. Conway	Anika Willow Ryder	F	Adam Kenyon Ryder	Tricia Helene Sullivan
Dec 30	No. Conway	Garrett Todd Brown	M	Bradley Earl Brown	Robin Lee Foster

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H.
 FOR THE YEAR ENDING DECEMBER 31, 1996

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by Whom Married
Apr. 6	Jackson	Guy Matthew Earle Kelly Beth Riddle	Madison, N.H. Madison, N.H.	Orvis H. Saxby Jr., Justice, No Conway, NH
Apr. 13	Conway	Steven Austin Kenny Laura Denise Folsom	Madison, N.H. Madison, N.H.	Alfred J Gagnon III, Clergyman, Conway, NH
Jun. 9	Madison	John Bruce Pater Elinor Lorraine Tasker	Madison, N.H. Madison, N.H.	A. Elizabeth Priebe, Justice, Freedom, NH
JUL. 6	Madison	Matthew John Macdonald Margaret Leigh Robson	Madison, N.H. Madison, N.H.	Richard F. Wilcox Pastor, Eaton Center, NH
JUL. 24	Madison	Maurice Louis Kerock Jane Marie Georgia	Norwich, N.Y. Norwich, N.Y.	Lorraine L. Steele, Justice, Conway, NH
Aug. 11	North Conway	Burton Eaton Rita Ann Lambert	Madison, N.H. Madison, N.H.	Lorraine L Steele, Justice, Conway, NH
Aug. 17	Plymouth	Scott Allen Wilkins Lisa Maire O'Malley	Silver Lake, N.H. Silver Lake, N.H.	Scott A. Trendell, Justice, Plymouth, NH
Aug. 24	Madison	Paul Albert Abracinskas Jr. Michelle Erin Witt	Madison, N.H. Madison, N.H.	Lincoln A. Smith, Minister, Warwick, R.I.
Sept. 3	Conway	Peter Joseph Isaac Valerie Delene Irwin	Canada Madison, N.H.	Claire Chimick, Justice, Conway, NH
Sept. 7	Conway	James Alan Shackford Jr. Marcella Arlene Steele	Silver Lake, N.H. Conway, N.H.	Louis A. Soucey, Senior Priest, No. Conway, NH
Sept. 21	North Conway	Eric James Porter Virginia Mae Drew	Madison, N.H. Madison, N.H.	Jennifer Russell, Pastor, Chocorua, NH
Sept. 21	Chocorua	David Tyler Hanson Catherine L. Lefevre	Madison, N.H. Madison, N.H.	Timothy R. O'Donnell Priest, Ctr Ossipee, NH
Oct. 19	Chocorua	William Edward Brennan Marlene Gail Lavoie	Silver Lake, N.H. Silver Lake, N.H.	Richard J. Russell Clergy, Chocorua, NH
Dec. 21	Madison	David Alan Schmidt Kathryn Ann Wood	Indialantic, Fla. Mercer Island, WA	Sean Dunker-Bendigo, Reverend, Madison, NH

CERTIFICATE
 I hereby certify that the above return is correct to the
 best of my knowledge and belief.

MARGERY B. MEADER
 TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.
 FOR THE YEAR ENDING DECEMBER 31, 1996

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Jan 6	No. Conway	Ellen Elizabeth Sandberg	Massachusetts	Eric Carlson	Edith Nelson
Jan 26	Madison	Virginia Lee Wallace	Oregon	Richard Bauer	Edna Spady
Apr 2	Madison	Russell Barrett Nason	New Hampshire	Frank B. Nason	Henrietta McCarg Emery
Jul 6	Madison	Hiram King Jones	New Hampshire	Harry H. Jones	Sadie Weighmann
Jul 16	Madison	Lillian May Lucet	Massachusetts	Edward A. Lash	Annie Messinger
Jul 21	No. Conway	Garry Marshall Moore	Massachusetts	Robert Moore	Ruth Marshall
Aug 1	Madison	Mark Edward Fleury	Massachusetts	Armand E. Fleury	Mary T. Devine
Aug 1	No. Conway	James Andrew Wellinghurst	Libya	Jack M Wellinghurst	Karen Ann Kimball
Aug 27	No. Conway	Helen Morgan Newton	Massachusetts	Oscar E Morgan	Minnie (Unknown)
Sept 4	Silver Lake	Paula Marie Tiney	Massachusetts	Francis X Donavan	Grace O'Keefe
Oct 9	No. Conway	Myron G Lamper	Maine	George Lamper	Myrtle May Hayes
Oct 27	No. Conway	Jean Shirley King	Massachusetts	Arthur S. Mason	Marie Clison

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
 TOWN CLERK

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1996

- DR. -

	1996	1995	1994	1993
<u>Uncollected Taxes - Beginning of Fiscal Year</u>				
Property taxes		\$447,549.63	0.00	\$0.00
Precinct Taxes		55,311.42	0.00	0.00
Land Use Change		0.00	0.00	0.00
Yield Taxes		0.00	0.00	0.00
<u>Taxes Committed This Year</u>				
Property taxes	\$3,292,218.93	152.95	0.00	0.00
Precinct taxes	289,904.54	73.78	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield taxes	0.00	10,226.02	5,293.28	0.00
<u>Overpayments</u>				
Property taxes	9,624.69	1,299.78	0.00	0.00
Precinct taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield taxes	0.00	0.00	0.00	0.00
Interest Collected on Delinquent Town Taxes	1,064.58	20,707.71	0.00	0.00
Interest Collected on Delinquent Precinct Taxes	115.76	1,578.00	0.00	0.00
Interest Collected on Delinquent Yield Taxes	0.00	48.06	0.00	0.00
Bad Check Fees	75.00	30.00	0.00	0.00
<u>TOTAL DEBITS</u>	<u>\$3,593,003.50</u>	<u>\$536,977.35</u>	<u>\$5,293.28</u>	<u>\$0.00</u>

TAX COLLECTOR'S REPORT
 FOR THE MUNICIPALITY OF MADISON
 YEAR ENDING DECEMBER 31, 1996

- CR. -

	1996	1995	1994	1993
<u>Remittances to Treasurer During Fiscal Year</u>				
Property taxes	\$2,935,708.04	\$442,654.92	0.00	\$0.00
Precinct taxes	253,519.88	55,385.20	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield taxes	0.00	10,203.25	5,293.28	0.00
Interest on Town Taxes	1,064.58	20,707.71	0.00	0.00
Interest on Precinct taxes	115.76	1,578.00	0.00	0.00
Interest on Yield Taxes	0.00	48.06	0.00	0.00
Bad Check Fees	75.00	30.00	0.00	0.00
Overpayments	9,624.69	1,299.78	0.00	0.00
Abatements Made:				
Property taxes	39,255.40	5,047.66	0.00	0.00
Precinct taxes	4,066.40	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield taxes	0.00	0.00	0.00	0.00
<u>Uncollected Taxes - End of Fiscal Year</u>				
Property taxes	317,255.49	0.00	0.00	0.00
Precinct taxes	32,318.26	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield taxes	0.00	22.77	0.00	0.00
TOTAL CREDITS	<u>\$3,593,003.50</u>	<u>\$536,977.35</u>	<u>\$5,293.28</u>	<u>\$0.00</u>

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1996

- DR. -

Tax Liens on Account of Levies of

	1995	1994	1993	1992	1991
Unredeemed Liens Balance at Beginning of Fiscal Year	\$ 0.00	\$136,269.83	\$63,594.15	\$3,615.10	\$140.12
Liens Executed During Fiscal Year	208,709.93	0.00	0.00	0.00	0.00
Interest & Costs Collected after Lien Execution	6,104.11	10,465.47	21,682.73	0.00	0.00
TOTAL DEBITS	<u>\$214,814.04</u>	<u>\$146,735.30</u>	<u>\$85,276.88</u>	<u>\$3,615.10</u>	<u>\$140.12</u>

- CR. -

Remittances to Treasurer During Year						
Redemptions	\$ 71,586.91	\$ 44,024.48	\$56,140.45	\$ 0.00	0.00	
Interest & Costs Collected after Lien Execution	6,104.11	10,465.47	21,682.73	0.00	0.00	
Abatements of Unredeemed Taxes	18.50	1,062.10	858.35	545.46	140.12	
Liens Deeded to Municipalities	5,482.09	8,030.98	6,382.36	3,069.64	0.00	
Unredeemed Liens Balance at End of Year	\$131,622.43	83,152.27	212.99	0.00	0.00	
TOTAL CREDITS	<u>\$214,814.04</u>	<u>\$146,735.30</u>	<u>\$85,276.88</u>	<u>\$3,615.10</u>	<u>\$140.12</u>	

MARGERLY B. MEADER
TOWN CLERK

1996 TREASURER'S REPORT

Cash Balance in Treasury 1-1-96	1,079,878.02
Receipts for Calendar Year	<u>5,454,884.35</u>
Total Receipts	6,534,762.37
Selectmen Orders Paid	5,276,494.18
Bank Fees	<u>41.40</u>
Total Expended	5,276,535.58
Cash Balance in Treasury 12/31/96	1,258,226.79
From Town Clerk	
Motor Vehicle Permits	205,303.00
Town Clerk Auto Fees	3,518.00
Dog Licenses	1,564.50
State Treasurer Fees	124.00
Recording Fees	1,061.24
Vital Statistics	1,093.00
Municipal Agent Fees	2,083.00
Filing Fees	4.00
Dog Penalties	419.50
Bad Check Fees	75.50
Refund Registration	<u>124.00</u>
	215,369.24
From Tax Collector	
Levy of 1993	77,823.18
Levy of 1994	54,489.95
Levy of 1995	<u>77,691.02</u>
	210,004.15
From Tax Collector (Levy of 1994)	
Yield Tax	5,293.28
From Tax Collector (Levy of 1995)	
Property Tax	442,654.92
Interest	20,707.71
Precinct Tax	55,385.20
Precinct Interest	1,578.00
Overpayment	1,299.78
Bad Check Fees	30.00
Yield Tax	10,203.25
Yield Tax Interest	<u>48.06</u>
	531,906.92
Tax Collector (Levy of 1996)	
Property Tax	2,935,708.04
Interest	1,064.58
Precinct Tax	253,519.88
Precinct Interest	115.76
Overpayment	9,624.69
Bad Check Fees	<u>75.00</u>
	3,200,107.95

From State of New Hampshire	
Highway Block Grant	57,481.13
Supplemental	2,010.50
Shared Revenue	40,894.08
Rooms & Meals	<u>14,244.82</u>
	114,630.53
From Selectmen	
Permits, Licenses & Fees	7,195.30
Departments	11,084.54
Sale of Town Property	<u>14,827.31</u>
	33,107.15
From All Other Sources	
Fleet Bank - NH	1,000,000.00
Interest on NOW Account	8,280.15
Grassroots Franchise Fee	4,638.00
Transfer from NHPDIP	14,048.20
NHMA Property/Liability Dividend	12,437.17
NH Workers Comp Return Contribution	3,538.78
Capital Reserve Funds	<u>101,523.08</u>
	1,144,465.13

OTHER ACCOUNTS

Escrow Account (Road Bond) NHPDIP	
Balance 1-1-96	13,700.53
Interest YTD	<u>347.67</u>
	14,048.20
Withdrawal 7-30-96	<u>14,048.20</u>
Balance 12-31-96 (Transfer to State per RSA)	.00
Madison Conservation Commission	
Balance 1-1-96	7,212.43
Interest YTD	185.18
Deposits	960.00
Withdrawals	<u>750.00</u>
Balance 12-31-96	7,607.61
Madison Forest Maintenance Fund	
Balance 1-1-96	4,423.76
Interest YTD	<u>111.19</u>
Balance 12-31-96	4,534.95
Madison Ballfield Account	
Opened 9/17/96	2,025.00
Deposits	1,945.00
Interest	15.49
Withdrawal	<u>3,412.50</u>
Balance 12-31-96	572.99
Madison Conservation Commission NHPDIP	
Opened 8-29-96	9,578.25
Interest Y-T-D	<u>164.62</u>
Balance 12-31-96	9,742.87

1996 SELECTMEN'S FINANCIAL REPORT

	BUDGET	ACTUAL	VARIANCE
4130 Executive			
Selectmen Salaries	7722	7722	0
Town Administrator	25000	25000	0
Assessing	4000	2876	1124
Phone	2000	2120	-120
Office Supplies	3000	3983	-983
Town Report	2000	1938	62
Tax Maps	0	320	-320
Public Notices	1200	1639	-439
Fees	2000	1883	117
Office Equip Maint	1500	1590	-90
Mileage	100	0	100
Postage	1500	1663	-163
E911 Program	500	0	500
Part Time Secretary	5000	5508	-508
General Maintenance	0		0
Total 4130	55522	56242	-720

4140 Election, Registration & Vital Statistics

	BUDGET	ACTUAL	VARIANCE
Checkers	1900	1557	343
Supervisors	1700	1500	200
Moderator	700	575	125
Notices	300	155	145
Vital Statistics	650	804	-154
Total 4140	5250	4591	659

4150 Financial Administration

	BUDGET	ACTUAL	VARIANCE
Town Clerk	21745	21707	38
Assistant Town Clerk	13600	13797	-197
Treasurer	3500	3015	485
Postage	2000	1950	50
Printing	800	491	309
Phone	700	728	-28
Legal	2700	2750	-50
Recording Fees	1500	1355	145
Training	200	509	-309
Office Supplies	900	1548	-648
Auditors	5300	4750	550
Memberships	100	85	15
Total 4150	53045	52685	360

4153 Legal

	BUDGET	ACTUAL	VARIANCE
Town Counsel	6000	8333	-2333
Other	4000	4648	-648
Legal Surveys	1500	1314	186
Total 4153	11500	14295	-2795

4155 Personnel Administration

	BUDGET	ACTUAL	VARIANCE
Medical Insurance	43844	43653	191
Town Retirement	4000	4240	-240
Police Retirement	3000	1369	1631
FICA	14500	16474	-1974
Unemployment	0	7	-7
Employee Drug Testing	700	112	588
Physicals	1000	512	488
Total 4155	67044	66367	677

4191 Planning/Zoning

	BUDGET	ACTUAL	VARIANCE
Planning Board	2500	1828	672
Zoning Board of Adjustment	2000	1991	9
Total 4191	4500	3819	681

4194 General Government Buildings

	BUDGET	ACTUAL	VARIANCE
Janitor	3700	5955	-2255
PSNH	9500	7722	1778
Heat	7000	3889	3111
Supplies	750	459	291
Maintenance	6950	13857	-6907
Septic Service	300	470	-170
Water	300	244	56
Snow Shoveling	1750	1641	109
Total 4194	30250	34237	-3987

4196 Insurance

	BUDGET	ACTUAL	VARIANCE
Liability	21440	28007	-6567
Total 4196	21440	28007	-6567

4210 Police Department

	BUDGET	ACTUAL	VARIANCE
Salaries	54523	54268	255
Part Time Salaries	5000	4977	23
Vehicles - Fuel/Maintenance	5500	3601	1899
Phone	1500	1098	402
Equipment	2000	3103	-1103
Office Supplies	1000	1377	-377
Publications	500	401	89
Radio Repair	1200	2071	-871
Training	1000	356	644
Uniforms	1500	1633	-133
Medical	400	19	381
Petty Cash	100	0	100
Dues	75	10	65
Part Time Secretary	0	0	0
Witness Fees	600	210	390
Total 4210	74898	73124	1774

4220 Fire Department

	BUDGET	ACTUAL	VARIANCE
Phone	815	906	-91
Mutual Aid	3000	3000	0
Rescue Squad	10500	8738	1762
Office Supplies	500	411	89
Equipment Repairs	2050	2119	-69
Vehicle Maintenance	4000	2404	1596
Training	2000	1589	411
Member Reimbursement	3500	3500	0
Radios	3200	3532	-332
New Equipment	12000	10303	1697
Inspections	1000	1550	-550
Fire Warden	3750	2890	860
Pump Certification	500	0	500
Dues	100	170	-70
Dry Hydrants	3000	1340	1660
Forest Fires	1000	285	715
Total 4220	50915	42737	8178

4312 Highways and Streets

	BUDGET	ACTUAL	VARIANCE
Labor	108890	106949	1941
Part Time Labor	5000	4714	286
Sand & Gravel	13000	18266	-5266
Salt/Calcium Chloride	10000	9690	310
Cold Patch	3000	1482	1518
Contract Services	18000	29938	-11938

Rentals	750	569	181
Culverts	0	3043	-3043
Catch Basins	2200	0	2200
Tarring	15000	15555	-555
Phone	600	654	-54
Parts/Supplies	15000	19442	-4442
Vehicle Repairs	20000	9109	10891
Signs	700	1198	-498
Fuel	15700	17096	-1396
Radio Repair	700	0	700
Fuel Storage Facility	3000	2100	900
Total 4312	231540	239805	-8265

4316 Street Lighting

	BUDGET	ACTUAL	VARIANCE
PSNH	6900	7914	-1014
Total 4316	6900	7914	-1014

4324 Solid Waste Disposal

	BUDGET	ACTUAL	VARIANCE
Salary	24500	24501	-1
Part Time Labor	2000	2183	-183
Truck Maintenance	3500	8920	-5420
Fuel	1300	0	1300
Dozer Maintenance	1500	662	838
Tipping Fees	46500	48807	-2307
Utilities	800	676	124
Training	100	50	50
Rest Room	900	855	45
Hazardous Waste	1500	925	575
Demolition Dump	10000	6500	3500
Tire Removal	4000	4303	-303
Lagoons	1000	0	1000
Total 4324	97600	98382	-782

4414 Pest Control

	BUDGET	ACTUAL	VARIANCE
Dogs	1000	633	367
Total 4414	1000	633	367

4442 Direct Assistance

	BUDGET	ACTUAL	VARIANCE
Welfare	12000	10794	1206
Food Pantry	2000	2000	0

Total 4442	14000	12794	1208
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4520 Parks and Recreation

	BUDGET	ACTUAL	VARIANCE
Summer Programs	2000	1647	353
Lake Monitoring	500	0	500
Beach & Lawn Maintenance	10000	9000	1000
Rafts & Docks	500	803	-303
Sanitation	1300	1121	179
Tables	200	0	200
Supplies	500	853	-353
PSNH	400	0	400
Fence Ballfield	1500	2045	-545
Flag Pole	0	0	0
Little League Insurance	500	310	190
Scrub Oak Scramblers	300	0	300
Repair Electrical Service	1000	1300	-300
Total 4520	18700	17079	1621

4550 Library

	BUDGET	ACTUAL	VARIANCE
Salary	10600	9745	855
Part Time Labor	600	743	-143
Supplies	750	1314	-564
Phone	500	711	-211
Books	2000	2260	-260
Subscriptions	400	693	-293
Audio/Video	775	761	14
Professional Improvement	700	498	202
Equipment Repair	700	347	353
Fees	200	195	5
Postage	200	230	-30
Petty Cash	0	0	0
Library Trustees	220	70	150
Total 4550	17645	17567	78

4583 Patriotic Purposes

	BUDGET	ACTUAL	VARIANCE
Band	265	0	265
Flags	275	158	117
Food	75	0	75
Total 4583	615	158	457

4612 Conservation Commission

	BUDGET	ACTUAL	VARIANCE
Conservation Commission	360	360	0
Total 4612	360	360	0

4711 Principal - Long Term Notes

	BUDGET	ACTUAL	VARIANCE
Ward Lot	9140	9140	0
Total 4711	9140	9140	0

4721 Interest - Long Term Notes

	BUDGET	ACTUAL	VARIANCE
Ward Lot	2526	2526	0
Total 4721	2526	2526	0

4723 Interest - TAN

	BUDGET	ACTUAL	VARIANCE
Fleet -NH	23000	16820	6180
Total 4723	23000	16820	6180
		Pct Remaining	26.87%

Madison School District

Balance Due January 1, 1996	1479450
Appropriation	2416425
Total Available	3895875
Expended	2275450
Due to School	1620425

Taxes Bought By Town 208710

County Taxes Paid 166932

WARRANT ARTICLES

	BUDGET	ACTUAL	VARIANCE
Articles 27 - 39 Human Services	16156	16156	0
Articles 4, 15, 16, 22 To CRF	154177	154177	0
Article 5 High Street	86000	83483	2517
Article 8 Highway Truck	72500	70004	2496
Article 9 Police Cruiser	24500	22398	2102

Article 10 Ambulance Service	12000	11000	1000
Article 12 Rescue Vehicle	28508	28508	0
Article 13 Multipurpose Field	12000	12000	0
Article 17 Property at Silver Lake Dam	3500	2800	700
Article 19 Recreation Director	9500	6186	3314
Article 21 Survey of Land on Route 41	2700	2700	0

Article 1 July 1994 Revaluation			
Balance January 1, 1996	8386		
Expended 1996	518		
Balance December 31, 1996	7868		

1996 Wage and Benefit Statement for Full/Part Time Employees

Employee	Wages	FICA	Health	Retirement	Total	Full/Part
Altenbern	24500.06	1860.58	2390.88	512.00	29387.99	Full
Chick, Sr.	33089.58	2531.28	6455.36	688.00	42441.84	Full
Eia	23406.84		6066.56	639.01	27517.31	Full
Frost, R.	25000.04	1912.56		524.00	24165.66	Full
Frost, S.	30862.00		6066.56	842.53	37802.50	Full
Gilman	23703.08	1785.76	4781.88	492.00	29707.79	Full
Gray	29212.65	2197.71	6304.27	608.00	38322.63	Full
Meader	21706.72		4493.69	452.00	26652.41	Full
Richardson	13796.66	1042.95	4677.14	288.00	19804.75	Full
Shackford, Jr.	20944.18	1586.28	2576.85	436.00	25543.31	Full
Subtotal Full	246221.81	12917.12	43813.19	5481.54	301346.19	
Boyer, N.	884.62	70.38			955.00	Part
Boyer, J.	442.31	35.19			477.50	Part
Busell	9744.80	730.99			10475.79	Part
Carr	3072.75	235.07			3307.82	Part
Chick, Jr.	352.63	26.98			379.61	Part
Chick, T.	689.75	52.76			742.51	Part
Durnke	260.00	19.89			279.89	Part
Eldridge	374.00	28.61			402.61	Part
Grow	420.75	32.18			452.93	Part
Hill	434.00	33.21			467.21	Part
Knox	5250.00	401.64			5651.64	Part
Lynnian, J.	427.00	32.67			459.67	Part
Lynnian, R.	269.50	20.62			290.12	Part
Mallar	159.25	12.18			171.43	Part
Noyes, N.	555.60	42.50			598.10	Part
Noyes, D.	90.00	6.88			96.88	Part
Perry	90.00	6.88			96.88	Part
Saxby	1109.25	84.87			1194.12	Part
Shackford, A.	3598.22	275.28			3873.50	Part
Shackford, M.	6011.00	459.82			6470.82	Part
Ulitz	642.50	49.15			691.65	Part
Ward, R.	1297.20	99.22			1396.42	Part
Ward, P.	427.00	32.67			459.67	Part
Subtotal Part	36602.13	2789.64			39391.77	
Grand Totals	282823.94	15706.76	43813.19	5481.54	340737.96	

MADISON SCHOLARSHIP FUND

The Scholarship Fund now in its tenth year granted eleven awards totaling \$5,300. Seven were given to first year college students, three to upperclassmen, and one to a resident who is furthering her education while raising a family. First year students are now attending Champlain College, St. Anselms, Quinnipiac, Clarkson, Johnson & Wales, Plymouth State, and the University of New Hampshire. The others are attending Colby-Sawyer, Wheelock College, and the College for Lifelong Learning.

The Fund has grown steadily from its modest beginning in 1986 to an endowment today of approximately \$25,000. The 1996 fund drive netted \$7,405 from Madison residents (permanent and seasonal), area businesses, and the Madison Garden Club. To date 51 students have been assisted with their college education in the total amount of \$20,300.

Applicants for consideration for a scholarship must be residents of the Town, have graduated from the Madison Elementary School or equivalent, graduated from high school or the equivalent, and been accepted at a school or college for post secondary education. The fund is also available to residents who have postponed higher education plans. Awards are made on the basis of scholarship, school and community activities, and need, weighted equally.

Respectfully submitted,

Virginia Currier
Edward Engler
Charlotte Hill
Barbara Hoyt
Debra Noyes
Percy Hill, Chairman

Madison Library - 1996 Annual Report

The Madison Library continues to report an increase in the services provided to the community. We have nearly 1,000 library cards issued to both juveniles and adults. Both attendance and circulation continue to increase.

	<u>1996</u>	1yr Inc.	<u>1995</u>	5yr Inc.	<u>1991</u>
Attendance	7,439	16%	6,425	193%	2,534
Circulation	11,197	20%	9,350	81%	6,186

Programs: (1) The library sponsored 8 pre-school story hours, Feb./Mar. & Oct.; 4 summer reading programs for elementary students; a story hour and a family program, *How to Juggle*, in Aug.; children's Book Week party in Nov.; and a volunteer's luncheon in June; (2) The library continues to participate in the New Hampshire State Library interlibrary loan system. - We borrowed 106 books, 7 videos, and 3 audios and 10 magazine articles.- We loaned 66 books, 7 videos, and 11 audios; (3) the Friends of the Madison Library have used the facilities to present programs, a book sale, an art show and an Open House during Old Home Week.

Acquisitions: Through a grant from the Stanton and Elizabeth Davis Fund of the Northern NH Foundation, the library has developed a Parent's Corner; another gift has enabled the library to increase its books for the Jr-Sr High youth; The Friends of the Madison Library (see below) through a fund drive added to a recently established endowment for library circulation material and also gave us a \$1,000. gift for books; a Handicap Memorial gift was received: our 7 year old computer expired and was replaced and updated with funds from individuals, the Friends of the Madison Library, and the former building fund (this computer enables us to use the interlibrary loan system mentioned above); the Friends of the Madison Library have provided the Chick Room with a 27" TV and a VCR for the convenience of the many organizations that use the Chick Room; during 1997, the library will be computerizing its circulation with funds raised by the Friends of The Madison Library. and a matching gift.

Facilities: The Handicap Memorial gift enabled us to install outdoor lighting for the handicapped parking area and ramp. The John F. Chick Room was scheduled for 176 meetings including the Adult Tutorial Program of Carroll County, the Boy Scouts and the Girl Scouts of America, Madison Garden Club, Friends of the Madison Library, and numerous committees and public hearings of the town. New audio-visual equipment has improved the adaptability of this room which holds 40 people. It is available to local non profit groups upon application to the Library Board of Trustees.

Personnel: Dedicated volunteers, in addition to their numerous services, open the library three afternoons a week, making the library open to the public six days a week. Their invaluable help is greatly appreciated. Our librarian, Carolyn Busell, with us for 12 years, attended a Reference and Information course in the spring and is active in the Bearcamp Video Cooperative and the Carroll County Library Cooperative. Our trustees have attended instructional programs for the library's financial management as set forth by the laws of State of New Hampshire. Our trustees have contributed time and energy in managing the library affairs and assisting in the maintenance of its facilities.

The Friends of the Madison Library, a separate tax exempt support group -120 members strong-, contributes substantially to the ability of the library to improve its facilities, programs, volunteers, and upkeep. They also provide tutors for the Adult Literacy program. We are in their debt.

HOURS

MO, TH, FR	1PM-4PM
TU	10AM-5PM
WE	1PM-6PM
SA	9AM-5PM

1996 MADISON POLICE DEPARTMENT

IN 1996 THE MADISON POLICE DEPARTMENT HANDLED SIX HUNDRED AND TWENTY-FOUR CALLS FOR SERVICE, INCLUDING TWENTY-ONE ARRESTS AND THIRTY-NINE MOTOR VEHICLE SUMMONS.

ITS BEEN A BUSY YEAR FOR THE POLICE DEPARTMENT, BUT THE SCHEDULING OF PART-TIME OFFICERS HAS BEEN MOST HELPFUL AND CONTINUING THAT SCHEDULE THIS YEAR WILL BE OF BENEFIT TO THE TOWN. FOR 1996 THE DEPARTMENT, FOR A SHORT PERIOD OF TIME(MAY - OCTOBER), HAD AN ANIMAL CONTROL OFFICER WITH POSITIVE RESULTS, BUT FOR EMPLOYMENT REASONS THE OFFICER WAS UNABLE TO CONTINUE THE SERVICE.

IN JANUARY OF THIS YEAR, PATROLMAN BRUCE ELA RESIGNED HIS POSITION WITH THE DEPARTMENT TO PURSUE A CAREER WITH THE NEW HAMPSHIRE STATE POLICE. THE APPLICATION PROCESS FOR A NEW OFFICER IS ON-GOING AT THIS TIME, WITH HOPES OF PUTTING A PATROLMAN ON SOON AFTER TOWN MEETING.

THE DEPARTMENT ASKS THAT YOU SUPPORT THE BUDGET AS PRESENTED BY THE POLICE CHIEF AND THE SELECTMAN AND APPROVED BY THE BUDGET COMMITTEE. THANK YOU.

SINCERELY,

SCOTT A. FROST
CHIEF OF POLICE

Madison Fire Department 1996 Report

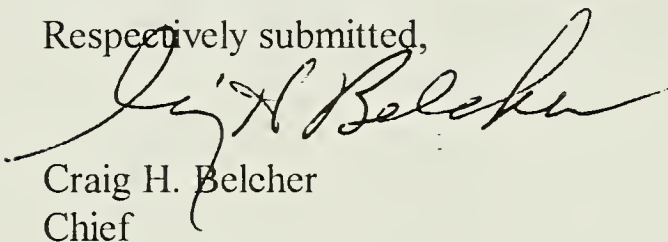
Many thanks to all of the people for there continued support of Madison Fire and Rescue. It was again a vry busy year. With the combined efforts and contributions of the members and there families, and the continued support from the community, we are capable of providing a better level of service to all.

Fire and Rescue services were requested 171 times in 1996. The most requested service being medical aid, 63 times. We responded to 23 motor vehicle accidents, 21 fire alarm activation's, 15 structure fires, 14 power lines down, 7 chimney fires, 4 vehicle fires, 2 carbon monoxide detector activation's and 1 brush fire. Twelve investigations for brush fires, illegal burns, and propane leaks were handled. Special services were provided 9 times for the residents, non-emergency type requests. Madison was assisted on 15 of the calls by other departments and we assisted other departments 19 times through out the year. Of the 15 structure fires only 4 were in the Town of Madison with only 1 of them being a major fire. There were 34 different individuals that responded to the request for service. This number is up slightly from last year with always opcnings for more personnel.

There are 4 special warrant articles this year pertaining to the fire and rescue services. The largest of course is the capital reserve fund for apparatus replacement. This is preparing for the future to replace tiring equipment. The second largest is to better compensate members for all the hours of training and service they provide with the hope to enroll more personnl. For at least the past 10 years active members receive \$100.00 a year as a clothing reimbursement. Many individuals would like to pitch in but unfortunately the necessity for part time and second jobs prevent them from getting involved. If they were better compensated for the time training and at calls it would be more attractive to them to also help provide a service to the community. This will be fully explained at town meeting. The third article is for a fire alarm system at the fire station to provide the early detection of smoke and/or fire in the event something should happen. The station houses somewhere near three quarters of a million dollars in apparatus and equipment. It would be a shame to lose it. The last article pertaining to fire and rescue is a computer for the station. This would help to keep all records and information together as some of the officers use there own computers for department business. We are demanded more and more to keep records and file reports that would be better accommodated by using a computer. With these special articles the over all proposed fire and rescue budget is only slightly more than last year. The increase attributed to the additional money for member reimbursement.

In closing, I thank you again for all the support and please remember to check the batterics in your smoke detectors. Only working smoke detectors save lives.

Respectively submitted,



Craig H. Belcher
Chief



STATE OF NEW HAMPSHIRE
 DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
 DIVISION of FORESTS and LANDS
 172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

ROBB R. THOMSON
 Commissioner

603-271-2214
 FAX: 603-271-2629

JOHN E. SARGENT
 Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS
 (Cost Shared)

FIRES REPORTED BY COUNTY

CAUSES OF FIRES REPORTED

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

TOTAL FIRES 107

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

Robert E. Boyd
 Forest Ranger

Craig H. Belcher
 Forest Fire Warden



Forest Protection (603) 271-2217
 Forest Management (603) 271-3456

Land Management (603) 271-3456
 Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper

DIVISION OF FORESTS AND LANDS 603-271-2214

Madison Rescue, 1996

What a terrific year! The new Rescue Truck is running like a charm and was called out to 107 rescues. At the end of 1996 we had 19 members, with 2 more joining soon. Of the 19 members we have one Paramedic, four EMT-I's (soon to be 5), 13 EMT's and one First Responder, all volunteers!

Response to our fund raising letter asking for money to purchase on the spot chains and radios was incredible. Not only have we bought four portable radios, a mobile radio, and had the chains installed (they were used within 24 hours of installation!!), but we are able to buy an automatic blood pressure/pulse/oximeter unit for the rescue truck!!! The people of Madison were extremely generous. We appreciate your support of our efforts.

We all continue to train to increase our skills for response to emergencies. One of the best courses we took this year was in emergency driving. International Paper Company generously lent us their yard to set up a driving course and many of us took part in the course.

All of our members continue to be committed to bringing you the best possible care in time of emergency, however we hope you will never need us!! Have a great 1997!

Becky Knowles, Captain
Emily Beaulieu, Lieutenant

SILVER LAKE ASSOCIATION OF MADISON
1996 Annual Report

1996 was the fourteenth year of Volunteer Monitoring of the Water Quality of Silver Lake in cooperation with the Fresh Water Biology Department of the University of New Hampshire. The water quality remains excellent, with changes from previous years only attributable to seasonal weather changes.

The large snowpack accumulation during the winter months translated into heavy spring runoff flushing particulate debris into the lake. This was followed by well above average rainfall in April, May and July, which led to higher than usual algae growth that fed off the nutrients flushed into the lake. In turn this affected the water transparencies which were lower than last year in May through mid-June. In August and early September, after drier than usual months, both algae concentration and water clarity recovered to previous years' values. At no time were these values high enough to cause any problems.

Phosphorous levels (the limiting nutrient for plant growth) were low and characteristic of a pristine condition. During the early spring runoff in April higher than normal values were measured at the Cooks River inlet to the lake. This will be investigated during the 1997 season. As in past years, the phosphorous levels were higher and the dissolved oxygen levels lower than desired at the bottom at the north end between Big Island and the east shore. Last year this was found to be due to decaying plant material and beaver activity in the stream feeding the marsh to the west of the Forrest Brook inlet.

Tests by the State Department of Environmental Services for fecal bacteria at the town beaches showed a questionable level at Memorial Beach on route 113. We plan to make a more thorough test here in 1997. All other beaches showed low, safe levels.

We have had no reports of milfoil or zebra mussels in the lake. Everyone is again cautioned to inspect their boats and trailers carefully before launching into the lake. Nearby lakes (Ossipee and Winnepesaukee) have milfoil infestations. If your boat has been in New York State, Vermont, or midwest states, particular care is necessary, including high pressure washing, to prevent the introduction of zebra mussels. Please do not bring bait or bait bucket water from any other lakes into Silver Lake.

With the advent of the new dam's longer spillway and its ability to maintain flood control three times more than that of the previous discharge area, the Town has requested the state to allow a rise in the average summer level by 0.2 feet (2.4 inches). This should prevent some of the complaints of well problems during dry months and provide some additional protection around shoals for boats with inboard/outboard drives. Since this is a controversial issue, the state wants to hold a public hearing prior to granting approval. We have requested that this be done during our annual meeting, where a large number of residents interested in the lake will be present.

We invite all people interested in Silver Lake to attend our annual meeting. It will be held at the Town Hall the second Saturday in July (July 12, 1997) at 4:30 p.m.

Respectfully submitted,

Bruce J. Gordon, President

MADISON OLD HOME WEEK
1996 REPORT

We had wonderful weather for 1996 Old Home Week. Thanks to this we sold out of just about everything. 225 enjoyed the Chicken BBQ and 773 had a well fed and beautiful evening at the Bean Hole Supper. (We only had a few plates left!)

Next year Old Home Week will be August 2 to August 10. The 1997 Bean Hole Supper will be on Saturday the 9th

One of our new events was a great success, Family Night Blue Grass, we hope to have it again next year.

The committee wishes to thank everyone who helped in any way. We know that without the help and support of friends, neighbors and families this week couldn't happen. The Madison Fire Dept. is very generous with their time and the road crew and Police Dept. are great help.

Thank you all

John Flannigan

Nan Bartlett

Chuck & Jane Lyman

MADISON OLD HOME WEEK
1996 CASH REPORT

BALANCE ON HAND 1-19-96 4004.41

INCOME

INTEREST	77.51
SPONSORS	820.00
COMMUNITY FAIR (T-SHIRTS/SNACK SHACK)	1132.00
HORSESHOES (FEES/SNACK SHACK)	42.00
PAPA JOE'S STORYTELLING	.45
LOG ROLLING	52.00
SQUARE DANCING	
(DONATIONS/T-SHIRTS/SNACKS)	60.90
CHICKEN BBQ (TICKETS/T-SHIRTS/SODA)	1449.50
ICE CREAM SMORGASBORD	339.76
T-SHIRTS/FAMILY PICNIC	112.00
MUSICAL VARIETY SHOW	
(DONATIONS/T-SHIRTS/SNACKS)	136.75
BEANO/T-SHIRTS/SNACKS	156.05
FAMILY NIGHT BLUE GRASS	
(DONATIONS/T-SHIRTS/SNACK SHACK)	385.00
BEANHOLE SUPPER (TICKETS/T-SHIRTS)	4574.16

TOTAL INCOME 9339.08

EXPENSES

LITTLE RED WAGON	175.00
BEANO LICENSE	25.00
HATS & T-SHIRTS	830.40
TROPHIES & PRIZES	452.45
FOOD & SUPPLIES	4045.99
WOOD & KINDLING	235.00
TENT	150.00
ENTERTAINERS	625.00
TAYLOR RENTAL	168.00
MISC.	303.59

TOTAL EXPENSES 7021.43

CASH ON HAND 11-17-96 6321.06

Report of The Trust Funds of the City or Town of

Madison

on December 31, 1996

(June 30, 19)

Please duplicate these two pages of you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>List first those trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>Whether bank, deposits, stocks, bonds, etc. (If Common trust, so state)</small>	%	PRINCIPAL						INCOME					
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year	
											Percent	Amount				
1994	Mt. Hope Field	Rec Field	Pool	11	2158082			2158082	82	000		81495		81495	81577	
1994	Road Construct.	Rd Const	Pool	29	5395184	12000000			17395184	000		249811		249811	1764495	
1987	Highway Dept.	Backhoe	Pool	6	1079027				1679027	000		49961		49961	1128988	
1987	Highway Dept.	Highway	Pool	11	2158082			2158082	82	000		63485		63485	63567	
1980	Tax Evaluation	Tax Eval.	Pool	0	38963				38963	000		1734		1734	40697	
1987	Four Municipal		Pool	2	400000			400000	000	1252977		76531	1329368	000	000	
1994	Highway Dept.	Heavy Equip	Pool	8	1601019			1601019	19	000		76743		76743	71762	
1994	Highway Dept.	Heavy Equip	Pool	8	1500002			1500002	02	000		44326		44326	44328	
1995	Rice Dept.	Cruise	Pool	5	1004003			1000000	4003	000		30608		30608	34611	
1992	Eideweiss	Trust Fund	Pool	4	762690	2000000			2762690	000		77764		77764	2848454	
1994	Eideweiss	Land Acquis	Pool	3	529483	1000000			629483	000		28626		28626	658049	
1988	Transfer Station	Trans Sta	Pool	3	583130				583130	000		16272		16272	599402	
1934	Bould Town Rd	Town Rd	Pool	0	160000				160000	305365		18530		318895	418395	
1996	Transfer Station	Loader	Pool	1	000	1000000			1000000	000		000		000	1000000	
1996	Fire Truck	Fire Truck	Pool	0	000	2417100			2417100	000		000		000	2417100	
1996	Old Homestead	200th Anniv.	Pool	0	000	2000000			2000000	000		000		000	2000000	
1988	School Dist	Bus	Pool	10	1082035	2500000			1082035	2558585		74414		74414	263939	
1994	School Dist	Bus	CD		1564452			1564452	000	000		58585	58585	000	000	
1995	Eideweiss	Pen fund	CD		1000593			1000593	000	000		50659		50659	1053252	
					209166075	20217100			11414952	29764133	1553142	10054	84	1387833	1170793	3094216



MT. WASHINGTON VALLEY

Economic Council

PO Box 561, NORTH CONWAY NH 03860
(603)356-6822

MWVEC Annual report for town reports.

1996 has been an exciting year for the Mt. Washington Valley Economic Council. Our twelve town region has benefited from the efforts of our 30 member volunteer board. We have tried to be the organization that listens to business people, educators, elected officials, State agencies and other organizations as we focus on meeting our mission and goals. Some of the highlights for 1996 include: the wiring of the region into the Internet; completion and distribution of the Vision 20/20 survey to help guide growth and the quality of life in the region; approval of a \$100,000 per year for 2 years Capacity Building Grant to hire a full-time Executive Director and office assistant to work directly with businesses and local government on Community Block grants and our own revolving loan fund program; success in obtaining town's support from 9 out of our 12 towns in our region based on equalized valuations; support from the Northern NH Foundation has provided operational and program funds, while a grant from the Ham Foundation made the purchase of computer equipment possible; educational forums addressing municipal cooperation with the Selectmen and Planning Board members; a Maine Sales Tax Forum, addressing concerns and rights of N.H. businesses; an informational forestry forum addressing the challenges facing the forestry industry and value added products; an anticipated reopening of a local employment office (a result from needs expressed at the forestry forum); a highly successful and informative annual meeting (standing room only) with guest speakers Gov. elect Jean Shaheen, and Cranmore's new owner George Gillett; Energy forums addressing the cost of fossil fuels and examining our alternatives; "Economically Speaking", MWVEC's newsletter made it's debut and will be published quarterly to keep our town's people informed and abreast of our activities; and finally, increased membership and corporate sponsorship support.

As we begin a new year, the Council will be relocating to Conway village. This new site will also include the establishment of a one-stop small business resource center. To keep in touch with business needs and issues, monthly business leader's breakfasts will be held beginning in March. The Business Visitation Program will shift into high gear through out the region in hopes providing support and economic opportunities for all who live and work in the Mt. Washington Valley. MWVEC welcomes public input and volunteers to serve on our committees. Your involvement in our programs will help make them more successful. MWVEC can make a difference.

David Sorensen, President

PLANNING BOARD ANNUAL REPORT

The Planning Board continues to meet the first Wednesday of every month in the Chick Room at the Library with occasional additional meetings to address specific issues. This past year the Board held 5 public hearings to review applications. There were three site plan review approvals, two boundary line agreements, and two combined boundary line/subdivisions approvals. There was an increase in application submissions towards the end of the year and into the beginning of 1997. The Office of State Planning is still projecting Madison to have one of the highest rates of population increase in Carroll County over the next few years and significant challenges lie ahead for the Town.

One additional public meeting was held to review proposed zoning amendments. Only two of the original proposals made the final cut to be included on the ballot. Both are housekeeping items. The first involves a change in the definitions of dwelling unit and accessory building. The Selectmen have encountered a problem with accessory buildings being converted into dwellings and this is an attempt to rectify the problem. The second item on the ballot deals with access to back lots for minor subdivisions. The present ordinance permits access to back lots over private easements under certain conditions but this is now in conflict with recent changes in State law.

Communication with the Zoning Board of Adjustment has improved and there have been several meetings with both Planning Board and Zoning Board of Adjustment members in attendance. These included an extensive meeting with Attorney Larry Gardner to do a line by line review of the zoning ordinance. Despite a collective groan of disapproval at meeting on a Saturday, most members managed to make the meeting. Attorney Gardner had numerous suggestions to improve the ordinance and it is expected that these proposals will be addressed by the Planning Board in the coming year.

In November a representative from BFI Organics made a presentation to the Board on a proposed project for reclaiming a 5 acre gravel pit owned by Alvin Coleman Inc. The project involves the spreading of short fiber paper sludge resulting from the manufacture of paper. The State is required to hold a public hearing before a permit for the project can be issued. The hearing will probably be held in 1997.

Several zoning amendment proposals were tabled until the Master Plan is complete. Under the chairmanship of Beth Beyerle and Percy Hill, the Master Plan Committee has completed its schedule of meetings with the various Town departments and is currently writing up its report. These meetings included the Highway Department, Police and Fire Departments and the School Committee. The Committee also met with the Commissioners of the Village District of Edelweiss.

James Deaderick	- Chairman
Bruce Brooks	- Vice Chairman
Percy Hill	- Selectmen's Representative
Elizabeth Beyerle	
Marc Ohlson	
James Shackford, Sr	
Stephen Dudley	
Brenda O'Brien	- Alternate

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Cheryl Littlefield, Chairperson	Term Expires 1999
Edward Engler	Term Expires 1999
Joan Lanoie	Term Expires 1997
Barbara Hoyt	Term Expires 1998
Martha Risch	Term Expires 1998

MODERATOR

George Epstein

TREASURER

Ruth Ham

CLERK

Marcy McKnight

AUDITORS

Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT #13 STAFF

Dr. Clifford E. Tyler, Superintendent
Gwen Poirier, Director of Special Services
Joanne Mooers, Finance Manager
Patricia Mollica, Executive Secretary
Carol Stansell, Parttime Secretary

MADISON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Saturday, the 22nd day of March, 1997, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1: To see if the Madison School District will vote to approve the cost item included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees' Association, which calls for the following increases in salaries and benefits (excluding health and dental insurance):

<u>Year</u>	<u>Amount</u>
1997-1998	\$44,980.00
1998-1999	\$35,251.00

And further to raise and appropriate the sum of forty four thousand, nine hundred and eighty dollars (\$44,980.00) for the 1997-1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 2: To see if the School District will vote to raise and appropriate the sum of forty-eight thousand dollars (\$48,000.00) to purchase a 71 passenger school bus, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 3: To see if the School District will raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the School District Bus Capital Reserve Fund previously established, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to renovate the second floor of the old office and classroom building to create an additional classroom or support service rooms, purchase additional furniture and equipment for the additional classroom or support service rooms, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to purchase and install computer hardware, printers, scanners and software for Madison Elementary School, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 6: To see if the district will vote pursuant to RSA 195:18-I (a) to establish a regional/cooperative school district planning committee of three qualified voters, of whom at least one shall be a member of the school board, and to direct the moderator to appoint the three members to serve on that committee, or to take any other action related hereto, and raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the expenses of the committee. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 7: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 8: To transact any other business that may legally come before this meeting.

Given under our hand, this ____ day of February, 1997.

**Cheryl Littlefield
Edward Engler
Joan Lanoie
Barbara Hoyt
Martha Risch**

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Fire Station in said district on Tuesday, the 11th day of March, 1997 to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect one member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this ____ day of February, 1997.

Cheryl Littlefield
Edward Engler
Joan Lanoie
Barbara Hoyt
Martha Risch

School District of Madison

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Madison Elementary School on the ninth day of March, 1996, at 9:00 am. Moderator Epstein called the meeting to order at 9:06 am. The School Board and Budget Committee members were introduced. Moderator Epstein pointed out that the School District meeting was being held in the recently renamed James P. Noyes Hall.

Moderator Epstein asked for a motion to waive the reading of the entire Warrant. The motion was made by Jim Deaderick and seconded by Russell Lanoie. It was passed on a hand vote.

ARTICLE I: To see if the School District will vote to raise and appropriate the sum of sixty-three thousand dollars (\$63,000.00) to renovate and convert four (4) classrooms into six (6) classrooms, purchase and install heating units for custodian storage room, and purchase additional furniture and equipment for the two additional classrooms at the Madison Elementary School. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

Moved by Ed Engler with the figure of \$65,000.00, and seconded by Cheryl Littlefield.

Mr. Engler indicated that the increase of two classrooms created from existing space addresses two priorities of the School Board, namely to increase number of available classrooms and to limit the size of classes in grades K-3 to no more than 15 students. Studies show that children in the primary grades benefit greatly from a smaller class size. It is hoped that the increased attention given to children in these grades would reduce the high numbers in special education.

There was much discussion concerning existing state aid for the previous classroom building project, accreditation possibly being compromised due to substandard classroom square footage and the additional cost of teachers.

A motion to amend the figure to \$63,000.00 was made and seconded.

Amendment passed on a show of hands.

A motion to amend the amended figure to \$60,000.00 was made and seconded.

Amendment defeated on a show of hands.

Percy Hill suggested finding a qualified volunteer to act as Clerk of the Works to save some money.

A motion to amend the amended figure to \$30,000.00 was made and seconded.

Amendment was defeated on a show of hands.

Article I passed on a show of hands.

Article I \$63,000.00

ARTICLE II: To see if the Madison School District will vote to approve the cost item included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees Association which calls for the following increases in salaries and benefits (excluding health and dental insurance):

Year
1996-97

Estimated Increase
\$19,621.00

and further to raise and appropriate the sum of nineteen thousand, six hundred, twenty-one dollars (\$19,621.00) for the 1996-97 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made to move the article and seconded.

Marty Risch explained the step increases for salaried staff, and the new schedule for hourly support staff.

Article II passed on a show of hands.

Article II \$19,621.00

ARTICLE III: To see if the School District will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000.00) to purchase a 71 passenger school bus, and authorize the withdrawal of twenty-six thousand (\$26,000.00) plus all interest accumulated until December 31, 1995, the date of withdrawal from the Capital Reserve Fund created for that purpose. The balance of twenty-one thousand dollars (\$21,000.00) is to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

Ed Engler moved the article with the figure of \$26,504.77 and it was seconded by Cheryl Littlefield. This figure represents the interest of \$504.77 plus the original amount of \$26,000.00.

Mr. Engler explained that this bus would replace the bus route that is contracted out at a cost of \$30,000.00 per year. There would still be a spare bus available.

Article III passed on a show of hands.

Article III \$47,000.00

ARTICLE IV: To see if the School District will raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the School District Bus Capital Reserve Fund previously established, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made to move the article by Ed Engler and seconded by Cheryl Littlefield.

Mr. Engler said that the life of a school bus is 8 - 10 years. Putting this amount in the Capital Reserve Fund each year will prevent having to raise large amounts in years when a bus must be purchased.

Article IV passed on a show of hands.

Article IV \$25,000.00

ARTICLE V: To see if the School District will vote to raise and appropriate the sum of seven thousand, two hundred dollars (\$7,200.00) to purchase and install a school intercom

system for Madison School, said sum to come from general taxation. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion to move the article was made by Joan Lanoie and seconded by Barbara Hoyt.

Barbara Hoyt spoke on this article and explained that an intercom system was discussed each year, and this year it moved up in priority. It is the only way to communicate with the entire school population at the same time in the event of an emergency. This would be a speaker system that would access all rooms, or one room.

Article V passed on a show of hands.

Article V \$7,200.00

ARTICLE VI: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made to move the article with a figure of \$2,662,029.00 by Cheryl Littlefield and seconded by Joan Lanoie.

A motion was made and seconded to break for lunch before discussion of Article VI commenced. It was defeated on a show of hands.

Bruce Brooks asked why the state mandated line items were not marked as requested in last year's meeting. Joan Lanoie apologized for that oversight. The attorney explained that it would be hard to do as some line items have mandated and non mandated figures in them.

Todd Milliken pointed out that the budget grand total does not include the warrant articles being voted on in this meeting. He also asked if there had been an improvement of service since SAU 13 was formed.

Joan Lanoie said the School Board has experienced service they can rely on, a superintendent who is available to them, information they need is readily available, they can share services and inservice training with the other schools, cost of teacher's workshops can be shared, teachers use each other for resources, and curricula can be shared. It has been a very positive change.

Article VI passed on a show of hands.

Article VI \$2,662,029.00

ARTICLE VII: To see if the School District will vote support the lawsuit (Claremont School District et. Al. vs Gregg) challenging the constitutionality of the use of property taxes as the primary funding source of education in the State of New Hampshire, and further to raise and appropriate the sum of three hundred eighty (\$380.00) to support the plaintiffs in said lawsuit, said sum representing an amount equal to one dollar (\$1.00) per Madison School District student (Grades K-12). (The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.)

A motion to move the article was made by Barbara Hoyt and seconded by Joan Lanoie.

The Budget Committee does not recommend this article because they do not believe the town should give monies toward legal fees for a case in another town.

Bob King praised the School Board for their budget and items so far, but felt they 'strayed off the reservation' on this one.

Article VII defeated on a show of hands.

ARTICLE VIII: To see if the School District will vote to instruct the School Board to oppose any and all SAU 13 actions which disregard district autonomy, including but not limited to actions which treat the three member districts as if they were together a single unified organization, and actions which would constitute a centralization of planning, policy making, or decision making within the SAU membership. (By Petition)

A motion to move the article was made by Bob King and seconded by Henry Forrest.

A lengthy script was read by Mr. King regarding this article.

Article VIII defeated on a show of hands.

ARTICLE IX: To transact any other business that may legally come before this meeting.

Bruce Brooks moved to instruct the School Board not to present any building bond issue before the School District until the present bond issue is paid for. Seconded by Henry Forrest. Motion defeated.

Bob King presented a list of several motions to be considered. The first was seconded by Henry Forrest and read:

Be it Resolved: The voters of the Madison School District desire that the district's educational improvement plan, also called 'Strategic Plan', be developed not in a sequestered out of town retreat center, but by an open process here in Madison, such process to include the following characteristics:

- A. Start to finish participation of the full Madison School Board
- B. Appointment of all committee members by the Madison School Board.
- C. Selection of committee members based on their being well known and trusted in the community.
- D. Conduct of posted work sessions in public, open to public comment.
- E. Public hearing.
- F. Final approval by the Madison School Board.

The motion was defeated.

A motion was made to pass over Mr. Kings remaining motions. Motion passed.

The meeting adjourned at 1:40 pm.

Respectfully submitted,

Maure Smith

BUDGET COMMITTEE'S REPORT

In September the Budget Committee met with a member of the school board who designated those items in the school budget that are either contracted services or State/Federal mandates. These items, along with Kennett tuition, cannot be controlled by the school board. This information enabled us to focus on those items in the budget about which there can be some fruitful discussion. We support the school board's recommended 1997-98 operating budget, observing that Kennett tuition accounts for the largest portion of the increase over the 1996-97 budget.

After a special session with the school board's negotiating team, we support the increased sum for salary and wages in the school board's warrant article for that purpose. We are impressed that an agreement was reached by the negotiation teams before the annual school district meeting. Although the salary base will be slightly increased for the first time in several years, employees have accepted a cap on health and dental insurance.

The school board invited our committee to attend their budget sessions. In hours of give-and-take, they presented, we suggested, all of us deliberated, and therefore, we support their warrant articles as presented on January 16, 1997.

Respectfully submitted,

Madison Budget Committee
Carol Batchelder
Gary Gaschott
Earl Mayhofer
Fay Melendy, Alternate
Arnold Patriani
Marcia Shackford, Chairman

SUPERINTENDENT'S REPORT

The Freedom, Madison and Tamworth School Districts continue to work closely together in their strategic planning efforts to fulfill their mission of "preparing students to become lifelong learners with the highest standards of academic achievement and excellence, and to meet the challenges of self-directed leadership and participation in a competitive global society through the collaborative efforts and resources within the tri-town partnership." Since the 1995 Superintendent's Report last March, all three schools have completed their respective strategic plans, and they were approved by each school board.

Currently, approximately 55 people, including school board and community members, teachers, support staff and administrators are working in eight separate action teams to develop specific common action plans for all three schools and the SAU by providing a blue print for the future of each of the schools. Specific action plans include: technology, media and communications, student standards and assessment, parenting skills, curriculum alignment and review, community/staff involvement, and staff evaluation. Once these action plans are complete, and approved by each separate board, many new innovative initiatives will be implemented.

Other tri-school cooperative efforts have included continued development of the language arts curriculum to conform with the State Framework. All three schools joined together to write a Goals 2000 grant application, special education for handicapped students, Eisenhower Science and Title I grants, which were all approved by the respective school boards. All grants except Goals 2000 have been funded for each of the schools.

Since last March, SAU #13 has worked cooperatively with SAU #9 on several projects for the common benefit of our students. The first cooperative effort was the Schools to Career Program, where educators and business people from both the Mt. Washington and Greater Ossipee Valley Chambers of Commerce and Mt. Washington Valley Economic Council jointly wrote a grant for the purpose of students being exposed to the career opportunities in the work place. The grant received \$5,000 in planning money last spring, and another \$40,000 this year, pending final state approval of the program development and calendar. This grant specifically calls for career fairs at the schools involving business people, resource speakers in the classroom, and student placement at the work sites for exposure to career opportunities. These programs and activities will touch the students of Freedom Elementary, Madison Elementary and the K.A. Brett School.

Another area of cooperation has been "Middle School Madness." Principals and staff members of Brett, Bartlett and Kennett Middle Schools have collaborated together to look at student scheduling alternatives, establishment of an advisor-advisee program, and "Project Adventure" for incoming freshmen students. Expansion of this cooperative effort is planned for the remainder of the current school year and next year.

One of the most exciting areas of cooperation has been the establishment and success of the Mt. Washington Valley Academy, an alternative school for at-risk students. Five high school aged students from Brett School and one from Freedom School attend this 15 student academy.

located in North Conway. The success of this school has been far beyond expectations, as confirmed in several past local newspaper stories. Students who would have dropped out of high school are attending a self-contained, relatively structured school setting, who develop their own Science and Social Studies discovery projects. This academy is expected to double to 30 students, contingent on continued local taxpayer warrant article approval and private funding. Madison School District's students are eligible to attend if this school is an appropriate placement.

Sixth grade students at all three schools in the SAU for the first time were administered the New Hampshire Educational Improvement and Assessment program (NHEIAP) tests, along with the annual tests for the third grade students. The results of these tests were at the state average with room for improvement in reading, math, social studies, writing and science. The staffs of the three schools are reviewing the state curriculum framework and formulating strategies to improve student results.

Financial audit reports were returned early this year, and the results were satisfactory for all three schools and the SAU. These reports are available for inspection by any interested person in the community.

The SAU staff continues to be committed to providing support services for the Madison School District with every intent to enhance the quality of education for our young people in a cost-effective manner. Our focus is on students by setting high academic standards for them, treating them as individuals, encouraging the involvement of parents and the community, and being a caring organization. We welcome your input, feedback and suggestions to help make your schools provide the highest quality education possible.

Clifford E. Tyler, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT

Madison Elementary opened its doors on August 28th this year to 238 students in kindergarten through grade six. Enrollment continues to fluctuate with constant registrations and withdrawals monthly.

Following are the enrollment figures as of January 2, 1997:

Kindergarten	32
Grade 1	28
Grade 2	28
Grade 3	36
Grade 4	35
Grade 5	27
Grade 6	38

Our Kindergarten students remain at the Town Hall due to inadequate space at the school. Renovations to the primary wing have allowed us added flexibility in distribution of students, as well as to create the desirable smaller class sizes in grades one through three. Currently a third grade class occupies a renovated custodial space, and the computer lab remains in the hall of the primary wing. Space needs continue to be a concern.

The Madison School continues to provide opportunities to students in the area of technology. Televisions have been installed in each of the classrooms in order to access instructional programming that supports current curriculum. A computer lab was formed which allows all students access to instructional computer programs, etc., while building on their computer literacy skills. Much of the technology (TV / computers) have been purchased with federal grant money and through the generosity of our Parent-Teacher Organization.

An intercom system was installed during this past year which will make communication throughout the building much more efficient. The intercom system also serves as a safety measure in the event of a threatening situation.

Curriculum development along with appropriate assessment practices continue to be a focus. All curriculum is being developed or revised to align with the New Hampshire Curriculum Frameworks. Assessment is being aligned to ensure consistent expectations across grade levels. The Staff at Madison has developed and implemented a Student Profile System for all grades. These profiles on each student provide credible evidence of academic growth as well as valuable information for receiving teachers on a consistent basis. The Language Arts Curriculum is currently being developed.

Madison Elementary strives to offer opportunities for students to experience and refine their leadership skills through groups such as Student Council and Peer Leaders. Many of our students participate in these groups.

A full range of special services, i.e. art, music, computer instruction, library, guidance and special education are all offered. We are very fortunate to have Odyssey of the Mind, Math Olympiads, Banking, Wee Deliver and the Ski Program available to us through the efforts of volunteers. The school has been fortunate to have strong parent and community support over the years.

Patricia Durgin
Principal

MADISON SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1995 to June 30, 1996

Cash on Hand July 1, 1995 (Treasurer's Bank Balance)		\$149,814.47
Received From Selectmen: Current Appropriation	\$2,244,450.00	
Revenue From State Sources	171,763.45	
Received From All Other Sources	31,904.71	
Received From School Lunch Sales	31,837.98	
	<hr/>	
Total Receipts		2,479,956.14
		<hr/>
Total Amount Available For Fiscal Year		2,629,770.61
Less School Board Orders Paid		2,407,174.72
		<hr/>
Balance on Hand June 30, 1996 (Treasurer's Bank Balance)		\$222,595.89

August 20, 1996

Ruth Ham
District Treasurer

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1996

<u>ASSETS:</u>	<u>ACCT.</u> <u>NO.</u>	<u>GENERAL</u> <u>ACCOUNT</u>
Cash	100	\$222,595.89
Interfund Receivables	130	10,042.83
Prepaid Expenses	180	6,903.00
TOTAL ASSETS:		\$239,541.72

LIABILITIES AND FUND EQUITY:

Intergovernmental	410	\$ 4,581.61
Unreserved Fund Balance	770	234,960.11
TOTAL LIABILITIES AND FUND EQUITY		\$239,541.72

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1996

<u>REVENUE FROM LOCAL SOURCES</u>	<u>ACCT.</u> <u>NO.</u>	<u>GENERAL</u> <u>ACCOUNT</u>
Taxes:		
Current Appropriation	1121	\$ 2,244,450.00
Other Lea's Within NH	1412	2,829.38
Earnings on Investments	1500	1,444.20
Other Local Revenue	1990	22,616.39
TOTAL LOCAL REVENUE		\$ 2,271,339.97
<u>REVENUE FROM STATE SOURCES:</u>		
School Building Aid	3210	30,000.00
Catastrophic Aid	3240	99,732.08
TOTAL REVENUE FROM STATE SOURCES		\$ 129,732.08
TOTAL REVENUE		\$ 2,401,072.05

MADISON SCHOOL DISTRICT
Food Service Fund
Statement of Revenues, Expenditures and
Changes in Fund Balance For Fiscal Year
Ended June 30, 1996

REVENUES

Intergovernmental

Federal Lunch/Reimbursement	24,293.00
State Reimbursement	1,640.00

Charges For Services

Lunch and Milk Sales	<u>31,829.39</u>
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TOTAL REVENUES

\$57,762.39

Expenditures

Current

Business

Labor and Benefits	32,051.08
Food and Expendables	27,647.79

TOTAL EXPENDITURES

\$59,698.87

Fund Balance - July 1, 1995

-1,578.43

Fund Balance - June 30, 1996

-3,514.91

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Madison School District
Madison, New Hampshire

We have audited the accompanying general-purpose financial statements of the Madison School District as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Madison School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District, as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Madison School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Madison School District
Independent Auditor's Report on Financial Presentation*

In accordance with *Government Auditing Standards*, we have also issued a report dated August 30, 1996 on our consideration of the Madison School District's internal control structure and a report dated August 30, 1996 on its compliance with laws and regulations.

August 30, 1996

James A. Fojka, CPA
PLODZIK & SANDERSON
Professional Association

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 13
Tamworth, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit No. 13 as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the School Administrative Unit No. 13 has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 13, as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the School Administrative Unit No. 13. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

School Administrative Unit No. 13
Independent Auditor's Report on Financial Presentation

In accordance with *Government Auditing Standards*, we have also issued a report dated August 30, 1996 on our consideration of the School Administrative Unit No. 13's internal control structure and a report dated August 30, 1996 on its compliance with laws and regulations.

August 30, 1996

James A. Sijka, CPA
PLODZIK & SANDERSON
Professional Association

MADISON SCHOOL DISTRICT

BUDGET SUMMARY

	Adopted Budget 1996-97	Proposed Budget 1997-98
Regular Education	624,067.39	601,864.00
Tuition	973,443.00	1,117,300.00
Special Education	329,674.79	305,731.00
Co-Curricular	1,850.00	600.00
Guidance Services	22,286.00	19,774.00
Health Services	21,271.14	21,137.14
Psychological Services	20,518.00	21,780.00
Speech Services	34,512.08	34,805.00
Improvement of Instruction	6,100.00	9,600.00
Educational Media	12,168.21	12,250.00
School Board Services	17,216.00	17,009.00
Office of Superintendent	94,083.00	98,197.00
Office of Principal	80,820.68	88,775.25
Operation & Main. of Plant	130,436.56	137,304.00
Pupil Transportation	174,780.58	115,719.00
Evaluation	400.00	0
Debt Service	186,460.00	116,660.00
Food Service	68,762.57	70,331.00
Capital Reserve	25,000.00	0
	<hr/>	<hr/>
TOTAL	2,823,850.00	2,788,836.39

MADISON SCHOOL DISTRICT

* MANDATED EXPENSES

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
* 01-1100-110-011 ART TEACHER SALARY ART TEACHER 3 DAYS PER WEEK DECREASED DUE TO FREEDOM HIRING THEIR OWN TEACHER	22176.00	27540.00	28260.00	3856.36	17160.00	-11100.00
* 01-1100-110-067 MUSIC TEACHER SALARY MUSIC TEACHER 2 DAYS PER WEEK	10880.00	10880.00	10880.00	2092.30	10880.00	0.00
* 01-1100-110-069 PHYSICAL EDUC TEACHER SALARY PHYSICAL EDUCATION TEACHER 3 DAYS PER WEEK DECREASED DUE TO FREEDOM HIRING THEIR OWN TEACHER	19680.00	19680.00	20320.00	3419.25	17780.00	-2540.00
* 01-1100-110-077 TEACHER SALARIES KINDERGARTEN N. BOYER 24,400 GRADE 1 D. RUSSELL 23,000 GRADE 1 M. BARBOUR 27,200 GRADE 1 K. COYLE 33,400 GRADE 2 R. CHASE 31,400 GRADE 2 J. BROSNAN 23,000 GRADE 3 F. EATON 30,400 GRADE 3 V. SANBORN 31,200 GRADE 3 B. KNOX 25,600 GRADE 4 N. SPAULDING 30,000 GRADE 4 D. MCKINNEY 33,000 GRADE 5 L. GRUCEL 31,800 GRADE 5 B. O'BRIEN 32,200 GRADE 6 M. DOHERTY 27,000	337420.00	333129.78	402400.00	79570.00	403600.00	1200.00
01-1100-110-078 AIDES/TUTORS SALARIES	0.00	1464.30	0.00	0.00	0.00	0.00
01-1100-120-076 SUBSTITUTE TEACHER SALARIES INCLUDES SUBSTITUTE PAY FOR REGULAR EDUCATION TEACHERS ESTIMATED AMOUNT SUBSTITUTES FOR STRATEGIC PLANNING \$1800.00	7500.00	10968.42	9300.00	1641.82	9300.00	0.00
* 01-1100-211-039 HEALTH INSURANCE	54001.00	49545.75	60084.00	17623.67	58415.00	-1669.00
* 01-1100-212-039 DENTAL INSURANCE	5002.00	4261.79	6009.00	2416.05	416.00	-5593.00
* 01-1100-214-044 WORKMENS COMPENSATION 1994-1995 RATE = .0075 1995-1996 RATE = .0075 1996-1997 BUDGETED = .0076 1997-1998 BUDGETED = .0076	2981.90	0.00	3570.43	0.00	3487.00	-83.43
* 01-1100-222-042 TEACHER RETIREMENT 1994-1995 RATE = .0196 1995-1996 RATE = .0243 1996-1997 RATE = .0243 1997-1998 BUDGETED = .0288	8182.70	8006.77	9778.32	1399.17	11624.00	1845.68
* 01-1100-230-038 FICA 1995-1996 RATE = .0765 1996-1997 RATE = .0765 1997-1998 RATE = .0765	30421.10	30857.31	35883.64	6939.06	35092.00	-791.64

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
* 01-1100-260-043 UNEMPLOYMENT COMPENSATION 1994-1995 = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 = 36.00 PER FIRST 8,000 OF SALARY 1996-1997 = 36.00 PER FIRST 8,000 OF SALARY 1997-1998 = 44.00 PER FIRST 8,000 OF SALARY	540.00	952.00	612.00	720.00	800.00	188.00
01-1100-330-120 TIN MOUNTAIN PROGRAM THIS PROVIDES AN ENVIRONMENTAL PROGRAM WHICH WORKS IN CONJUNCTION WITH THE THIRD GRADE SCIENCE PROGRAM (85.00 PER STUDENT X 40 STUDENTS) PLUS 10 HOURS TIN MOUNTAIN TO SUPPLEMENT SCIENCE CURRICULUM (\$300)	3400.00	2890.00	3700.00	1808.00	3700.00	0.00
01-1100-440-118 EQUIPMENT MAINTENANCE/REPAIRS SERVICE CONTRACT - TWO TEACHERS' COPIERS EQUIPMENT LEASE - TEACHERS COPIER MINOLTA STATE BID \$912 REPLACES SEVEN YEAR OLD, WORN COPY MACHINE	2550.00	2471.23	2550.00	325.44	4200.00	1650.00
01-1100-440-138 COMPUTER MAINTENANCE/REPAIRS MAINTENANCE CONTRACT ON COMPUTERS	1000.00	148.65	1000.00	339.00	750.00	-250.00
* 01-1100-561-102 JUNIOR HIGH TUITION EXPENSE 1992-1993 = 82 STUDENTS X 5,772.62 PER STUDENT * ACTUAL TUITION FIGURES 1993-1994 = 83 STUDENTS X 6,362.72 PER STUDENT * ACTUAL TUITION FIGURES 1994-1995 = 50 STUDENTS X 5,981.59 PER STUDENT * ACTUAL TUITION FIGURES 1995-1996 = 53 STUDENTS X 6,088.92 PER STUDENT * ACTUAL TUITION FIGURES 1996-1997 = 69 STUDENTS X 6,388.92 PER STUDENT * BUDGETED TUITION FIGURES = 63 STUDENTS X 6,192.76 PER STUDENT * ACTUAL TUITION FIGURES 1997-1998 = 76 STUDENTS X 6,150.00 PER STUDENT * BUDGETED TUITION FIGURES (INCLUDES 2 EXTRA STUDENTS) PROJECTED ENROLLMENT 40 7TH GRADERS 34 8TH GRADERS	366000.00	315272.32	440839.00	100632.35	667400.00	26561.00
* 01-1100-561-103 HIGH SCHOOL TUITION EXPENSE 1992-1993 = 82 STUDENTS X 5,911.16 PER STUDENT * ACTUAL 1993-1994 = 83 STUDENTS X 6,068.07 PER STUDENT * ACTUAL 1994-1995 = 70 STUDENTS X 6,048.84 PER STUDENT * ACTUAL 1995-1996 = 81 STUDENTS X 6,195.17 PER STUDENT * ACTUAL 1996-1997 = 82 STUDENTS X 6,495.17 PER STUDENT * BUDGETED = 82 STUDENTS X 6,744.91 PER STUDENT * ACTUAL 1997-1998 = 97 STUDENTS X 6,700.00 PER STUDENT * BUDGETED PROJECTED ENROLLMENT 9TH GRADE 30 10TH GRADE 26 11TH GRADE 21 12TH GRADE 20 TOTAL 97	564200.00	452869.98	532604.00	139928.63	649900.00	117296.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
01-1100-610-011 ART MATERIALS	1860.00	1217.29	2051.00	1668.60	2138.00	87.00
REPLACEMENT OF CONSUMABLE ART MATERIAL						
7.75 PER STUDENT X 250 STUDENTS =		1938.00				
KINDERGARTEN CLASSROOM SUPPLIES =		200.00				
01-1100-610-023 LANGUAGE ARTS MATERIALS	2000.00	1932.32	1500.00	114.73	1500.00	0.00
REPLACEMENT OF CONSUMABLE WORKBOOKS FOR GRADES 1,2 AND 3			1200.00			
FOR USE WITH NEW LANGUAGE SERIES			300.00			
01-1100-610-061 MATH MATERIALS	1122.00	1142.22	700.00	467.51	970.00	270.00
CONSUMABLE WORKBOOKS	470.00					
MANIPULATIVES FOR GRADES K-6	500.00					
01-1100-610-067 MUSIC MATERIALS	308.00	346.84	0.00	0.00	0.00	0.00
01-1100-610-080 SCIENCE MATERIALS	100.00	114.88	1500.00	819.82	800.00	-700.00
MATERIALS FOR THE NEW SCIENCE CURRICULUM						
01-1100-610-081 SOCIAL STUDIES MATERIALS	1211.00	1228.71	400.00	382.92	425.00	.25.00
TWO GLOBES AND TWO WALL MAPS						
01-1100-610-083 GENERAL SCHOOL SUPPLIES	7000.00	7827.92	8050.00	6098.03	7385.00	-665.00
SCHOLAR SUPPLIES (PAPER ETC.) FOR THE ENTIRE SCHOOL						
01-1100-610-132 GRADES K-6 NEW MATERIALS	2400.00	1961.23	2400.00	1140.71	2575.00	175.00
NEW INSTRUCTIONAL MATERIALS FOR EACH CLASSROOM						
THE BUDGET AMOUNT IS BASED ON						
200.00 PER CLASSROOM FOR GRADES 4-6		1000.00				
175.00 PER CLASSROOM FOR GRADES K-3		1575.00				
01-1100-610-139 PRESCHOOL SCREENING MATERIALS	0.00	0.00	100.00	0.00	100.00	0.00
01-1100-630-023 LANGUAGE ARTS BOOKS	1440.00	1396.74	3113.00	2051.63	2125.00	-988.00
SUPPLEMENTAL LITERATURE BOOKS TO COORDINATE WITH THE READING PROGRAM						
125.00 PER CLASSROOM FOR GRADES 4-6 X 5 CLASSES		625.00				
100.00 PER CLASSROOM FOR GRADES K-3 X 9 CLASSES		900.00				
30 PRIMARY DICTIONARIES (20.00 EACH)		600.00				
01-1100-630-032 HEALTH BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
01-1100-630-061 MATH BOOKS	500.00	500.55	300.00	374.85	400.00	100.00
ADDITIONAL AND REPLACEMENT BOOKS		100.00				
TWO CHICAGO MATH TEACHER RESOURCE KITS		300.00				
01-1100-630-067 MUSIC BOOKS	80.00	0.00	271.00	273.00	161.00	-110.00
NEW MUSIC GUIDES						
01-1100-630-080 SCIENCE BOOKS	500.00	375.36	200.00	0.00	200.00	0.00
ADDITIONAL AND REPLACEMENT BOOKS						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
01-1100-630-081 SOCIAL STUDIES BOOKS ADDITIONAL AND REPLACEMENT BOOKS	612.00	203.70	300.00	146.45	200.00	-100.00
01-1100-630-132 BOOKS, REG EDUC-GRADES 1 TO 6	0.00	141.02	0.00	0.00	0.00	0.00
01-1100-640-071 PROFESSIONAL PERIODICALS SUBSCRIPTIONS TEACHING K-8 INSTRUCTOR MAILBOX - READING TEACHER ARITHMETIC TEACHER	159.00	144.00	200.00	82.00	230.00	30.00
01-1100-640-081 SOCIAL STUDIES PERIODICALS SCHOLASTIC NEWS, GRADES 1-6	550.00	461.45	575.00	294.45	600.00	25.00
01-1100-660-138 COMPUTER SOFTWARE INSTRUCTIONAL SOFTWARE	1000.00	695.85	1000.00	0.00	1000.00	0.00
01-1100-741-009 KINDERGARTEN FURNITURE/EQUIP SMALL ROUND TABLE 120.00 ONE SET CUBBIES 311.00	260.00	45.00	511.00	428.87	431.00	-80.00
01-1100-741-058 AUDIO VISUAL EQUIPMENT CAMCORDER 900.00 FOUR LISTENING CENTERS W/HEADPHONES 640.00 (160.00 PER CENTER) TWO AUDIO CASSETTE RECORDERS 150.00	875.00	1260.75	945.00	438.28	1690.00	745.00
01-1100-741-067 MUSIC/EQUIPMENT SUPER STAND 58.95 CD/CASSETTE DECK 300.00	0.00	0.00	195.00	194.89	359.00	164.00
01-1100-741-069 PHYSICAL EDUCATION EQUIPMENT REPLACEMENT EQUIPMENT	365.00	361.55	250.00	184.99	250.00	0.00
01-1100-741-132 GRADES 1-6 FURNITURE/EQUIPMENT TWO CHART STANDS 108.00 TWO TEACHERS CHAIRS 125.00 ONE SMALL TABLE 85.00 20 REPLACEMENT CHAIRS 430.00 BULLETIN BOARD 60.00 ONE WHITEBOARD EASEL 108.00	1081.00	4560.53	1044.00	1161.52	911.00	-133.00
01-1100-741-138 COMPUTER FURNITURE/EQUIPMENT	0.00	1877.00	3606.00	0.00	0.00	-3606.00
01-1100-810-101 MEMBERSHIP DUES SEACOAST EDUCATIONAL SERVICES - .12 PER STUDENT X 250 STUDENTS 30.00 ODESSEY OF THE MIND REGISTRATION 2 TEAMS X 90.00 180.00	329.00	389.72	509.00	647.47	210.00	-299.00
01-1200-110-078 SPECIAL EDUCATION TUTOR SALARY	11731.20	20060.06	10580.64	1642.80	0.00	-10580.64
01-1200-110-079 SPECIAL EDUCATION AIDE EJ 7.60 PER HR 180 DAYS, 6 HRS PER DAY 8347.20	8008.80	330.00	16695.60	0.00	8348.00	-8347.60

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
* 01-1200-110-082 SPECIAL ED TEACHER SALARY	87800.00	89600.00	91200.00	15153.85	110000.00	18800.00
SPECIAL EDUCATION TEACHER L.B	20,600.00					
SPECIAL EDUCATION TEACHER S.D	31,800.00					
SPECIAL EDUCATION TEACHER L.H.	26,400.00					
HEARING IMPAIRED TEACHER D.R.	31,200.00					
* 01-1200-211-039 HEALTH INSURANCE TO INCLUDE 1 ADDITIONAL POSITION	16921.00	11443.31	12641.00	4913.25	17700.00	5059.00
* 01-1200-212-039 DENTAL INSURANCE	1261.00	1115.39	1266.00	521.66	1.00	-1265.00
* 01-1200-214-044 WORKMENS COMPENSATION	810.31	0.00	935.62	0.00	900.00	-35.62
1992-1993 RATE = .0075						
1993-1994 RATE = .0075						
1994-1995 RATE = .0075						
1995-1996 RATE = .0075						
1996-1997 BUDGETED = .0076						
1997-1998 BUDGETED = .0076						
* 01-1200-222-042 SPECIAL ED TEACHERS RETIREMENT	2133.90	2177.30	2216.16	356.28	3168.00	951.84
1996-1997 RATE .0243						
1997-1998 RATE .0288						
* 01-1200-230-038 FICA	8244.91	9038.13	9417.77	1447.95	9054.00	-363.77
1996-1997 RATE .0765						
1997-1998 RATE .0765						
* 01-1200-260-043 UNEMPLOYMENT COMPENSATION	180.00	180.00	198.00	0.00	220.00	22.00
1996-1997 RATE = 36.00 PER FIRST 8,000 OF SALARY						
1997-1998 BUDGETED RATE = 44.00 PER FIRST 8,000 OF SALARY						
* 01-1200-330-120 OCCUPATIONAL THERAPIST	19243.00	28688.50	28890.00	4790.50	27000.00	-1890.00
DIRECT SERVICE TO 25 STUDENTS, STUDENT EVALUATION						
1 STAFF SPLIT BETWEEN MADISON AND TAMWORTH						
* 01-1200-330-135 EXTENDED YEAR PROGRAM	5973.00	4020.67	3120.00	705.00	3720.00	600.00
8 STUDENTS AT MADISON ELEMENTARY	2400.00					
1 INTERPRETER	720.00					
1 STUDENT AT KENNETT HIGH SCHOOL	600.00					
* 01-1200-330-991 DIAGNOSTIC TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
THE SERVICES OF A DIAGNOSTIC PRESCRIPTIVE TEADHER FOR TWO DAYS PER WEEK						
PROVIDED WITH FEDERAL FUNDS						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
* 01-2120-260-043 UNEMPLOYMENT COMP, GUIDANCE	0.00	0.00	36.00	0.00	36.00	0.00
01-2120-330-031 GUIDANCE COUNSELOR SALARY	16295.00	17526.82	0.00	0.00	0.00	0.00
01-2120-370-120 ACHIEVEMENT TESTING EXPENSE M.A.T. 7 MACHINE SCORING REPLACEMENT MATERIALS	1035.00	1617.56	1035.00	0.00	1035.00	0.00
01-2120-610-031 GUIDANCE SUPPLIES	100.00	127.65	100.00	0.00	100.00	0.00
* 01-2130-110-077 NURSE SALARY A.B. THIS PAYS FOR THE SERVICES OF A NURSE FOR 3 DAYS PER WEEK	15360.00	15360.00	15840.00	3046.15	15840.00	0.00
* 01-2130-211-039 HEALTH INSURANCE	2852.00	2368.49	3051.00	1248.91	3120.00	69.00
* 01-2130-212-039 DENTAL INSURANCE	233.00	240.53	252.00	167.20	1.00	-251.00
* 01-2130-214-044 WORKMENS COMPENSATION 1993-1994 RATE = .0075 1994-1995 RATE = .0075 1995-1996 RATE = .0075 1996-1997 BUDGETED = .0076 1997-1998 BUDGETED = .0076	114.60	0.00	120.38	0.00	120.38	0.00
* 01-2130-230-038 FICA 1996-1997 RATE = .0765 1997-1998 RATE = .0765	1175.72	1175.04	1211.76	241.61	1211.76	0.00
* 01-2130-260-043 UNEMPLOYMENT COMPENSATION 1996-1997 = 36.00 PER FIRST 8,000 OF SALARY 1997-1998 BUDGETED = 44.00 PER FIRST 8,000 OF SALARY	36.00	36.00	36.00	0.00	44.00	8.00
01-2130-330-026 STUDENT PHYSICALS FOR SPORTS	200.00	0.00	200.00	0.00	200.00	0.00
01-2130-440-032 EQUIPMENT MAINTENANCE/REPAIRS CALIBRATION OF EQUIPMENT HEARING/VISION	150.00	118.75	150.00	125.00	150.00	0.00
01-2130-610-032 GENERAL HEALTH SUPPLIES 1.50 PER STUDENT X 250 STUDENTS	360.00	244.29	360.00	267.70	375.00	15.00
01-2130-631-032 PROFESSIONAL HEALTH BOOKS SCHOOL NURSE BUYS BOOKS TO SUPPLEMENT HEALTH PROGRAM	50.00	29.00	50.00	0.00	75.00	25.00
* 01-2140-330-120 PSYCHOLOGICAL SERVICES M.P.D. PSYCHOLOGIST FOR 2 DAYS PER WEEK PURCHASED FROM TAMWORTH SCHHOL DISTRICT PROVIDES SERVICE TO SPECIAL EDUCATION INITIAL TESTING AND 3 YEAR EVALUATIONS	17089.00	18323.28	17518.00	190.00	20780.00	3262.00
* 01-2144-330-120 PSYCHOLOGICAL COUNSELING 1 STUDENT \$100 PER MONTH 10 MONTHS	3000.00	8852.50	3000.00	0.00	1000.00	-2000.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
* 01-2150-110-082 SPEECH THERAPIST SALARY J.B. THIS PROVIDES: THE SERVICES OF A SPEECH THERAPIST FOR 5 DAYS PER WEEK AT MADISON ELEMENTARY SCHOOL FOR 25 STUDENTS	25400.00	25400.00	26200.00	5038.45	26200.00	0.00
* 01-2150-211-039 HEALTH INSURANCE	3520.00	3391.93	3767.00	1430.00	4350.00	583.00
* 01-2150-212-039 DENTAL INSURANCE	387.00	398.52	419.00	147.28	1.00	-418.00
* 01-2150-214-044 WORKMENS COMPENSATION 1996-1997 BUDGETED RATE = .076 1997-1998 BUDGETED RATE = .076	191.00	0.00	199.12	0.00	200.00	0.88
* 01-2150-222-042 RETIREMENT 1996-1997 RATE .0243 1997-1998 RATE .0288	617.44	617.54	636.66	97.93	755.00	118.34
* 01-2150-230-038 FICA 1996-1997 = .0765 1997-1998 = .0765	1943.20	1943.10	2004.30	385.44	2005.00	0.70
* 01-2150-260-043 UNEMPLOYMENT COMPENSATION 1996-1997 BUDGETED RATE = 36.00 PER FIRST 8,000 OF SALARY 1997-1998 BUDGETED RATE = 44.00 PER FIRST 8,000 OF SALARY	36.00	36.00	36.00	0.00	44.00	8.00
* 01-2150-330-120 SPEECH CONTRACTED SERVICES 3 AUDIOLOGICALS X 300.00 EACH = 900.00 ESTIMATED AMOUNT	4500.00	148.00	900.00	0.00	900.00	0.00
01-2150-610-082 SPEECH SUPPLIES TESTING MATERIALS CONSUMABLE MATERIALS	350.00	362.58	350.00	278.90	350.00	0.00
01-2210-270-017 TEACHER TUITION REIMBURSEMENT THIS PAYS FOR TEACHERS TO ATTEND COLLEGE LEVEL CLASSES THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT	3600.00	5457.09	3600.00	615.00	3600.00	0.00
01-2210-320-045 IMPROVEMENT OF INSTRUCTION THIS PAYS FOR TEACHERS TO ATTEND WORKSHOPS AND CONFERENCES TO IMPROVE THEIR SKILLS AND ENHANCE THEIR KNOWLEDGE THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT SUMMER CURRICULUM DEVELOPMENT 10 DAYS X 6 TEACHERS X \$50 PER DAY = \$3,000	2000.00	3167.56	2000.00	1169.50	5500.00	3500.00
01-2210-390-120 EDUCATIONAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-2210-580-015 STAFF TRAVEL REIMBURSEMENT THIS PAYS TO REIMBURSE TEACHERS FOR MILEAGE WHEN THEY TRAVEL DUE TO SCHOOL RELATED REASONS THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT	500.00	901.30	500.00	89.68	500.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
01-2220-110-078 MEDIA TUTOR SALARY TUTOR J.O. 12 HOURS PER WEEK X 7.18 X 37 = \$3187.92 TUTOR T.F. 12 HOURS PER WEEK X 6.97 X 37 = \$3094.68 UPGRADED FROM AIDE TO TUTOR POSTION DUE TO ADDITIONAL RESPONSIBILITY	6149.40	5764.51	6214.48	1633.10	6283.00	68.52
01-2220-214-044 WORKMENS COMPENSATION	45.00	0.00	46.00	0.00	38.00	-8.00
01-2220-230-038 FICA, EDUCATIONAL MEDIA	470.89	464.56	475.35	134.50	481.00	5.65
01-2220-260-043 UNEMPLOYMENT COMPENSATION 1996-1997 = 36.00 PER FIRST 8,000 OF SALARY 1997-1998 BUDGETED RATE = 44.00 PER FIRST 8,000 OF SALARY	27.00	27.00	32.38	0.00	43.00	10.62
01-2220-630-048 LIBRARY BOOKS BOOKS FOR THE SCHOOL LIBRARY 18.75 PER STUDENT X 240 STUDENTS LIBRARY BUILDING PROGRAM	3000.00	4052.52	4500.00	9.95	4500.00	0.00
01-2220-630-060 LIBRARY REFERENCE BOOKS REFERENCE BOOKS TO BE HOUSED IN THE SCHOOL UNITS IN GRADES K-6 = 400.00	400.00	271.63	400.00	0.00	400.00	0.00
01-2223-440-120 AUDIO VISUAL REPAIRS/MAINT REPAIRS TO AV EQUIPMENT ON A NEEDS BASIS	200.00	0.00	200.00	89.00	200.00	0.00
01-2223-610-058 AUDIO VISUAL SUPPLIES INSTRUCTIONAL FILMSTRIPS/CASSETTES/VIDEOS NEWS CURRENTS	300.00	277.46	300.00	305.00	305.00	5.00
01-2310-524-037 ERRORS/OMISSIONS INSURANCE DECREASE DUE TO NEW INSURANCE CARRIER COMMERCIAL UNION	1925.00	1750.00	1925.00	0.00	700.00	-1225.00
01-2311-380-074 SCHOOL BOARD SALARIES CHAIRPERSON = 900.00 4 MEMBERS = 750.00	3900.00	3967.50	3900.00	1950.00	3900.00	0.00
01-2311-380-075 SCHOOL BOARD SECRETARY SALARY	600.00	527.50	600.00	210.00	600.00	0.00
01-2313-380-074 SCHOOL DISTRICT TREASURER	750.00	750.00	750.00	250.00	750.00	0.00
01-2315-380-047 LEGAL SERVICES ESTIMATED AMOUNT	3500.00	2265.85	3000.00	110.40	3000.00	0.00
01-2316-380-047 DISTRICT MEETING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-2316-380-079 SCHOOL BOARD MEETING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-2317-380-047 AUDIT SERVICES	2200.00	2797.00	2200.00	0.00	2200.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
01-2319-380-074 CLERK/MODERATOR SALARY	200.00	200.00	200.00	0.00	200.00	0.00
01-2319-380-079 OTHER SCHOOL BOARD EXPENSES PUBLISH NEWSLETTER 3 TIMES YEAR	300.00 \$1,000	87.00	300.00	0.00	1300.00	1000.00
01-2319-380-117 PROFESSIONAL DEVELOPMENT ESTIMATED AMOUNT	500.00	478.00	500.00	0.00	500.00	0.00
01-2319-540-070 ADVERTISING/PRINTING ESTIMATED AMOUNT	1500.00	3932.11	1500.00	678.47	1500.00	0.00
01-2319-610-083 SUPPLIES, SCHOOL BOARD	0.00	0.00	0.00	0.00	0.00	0.00
01-2319-810-021 SCHOOL BOARD DUES AND FEES MEMBERSHIP TO NEW HAMPSHIRE SCHOOL BOARDS ASSOCIATION	2281.00	2280.88	2341.00	2340.37	2359.00	18.00
01-2320-351-104 SAU # 13	85523.53	85523.53	94083.00	47041.50	98197.00	4114.00
	PERCENT OF MADISON SCHOOL DISTRICT'S APPORTIONMENT	TOTAL SAU #13 BUDGET	MADISON'S SHARE			
	1994-1995	34.0	244,290.00	77,958.60		
	1995-1996	35.5	244,408.00	85,523.53		
	1996-1997	34.27	274,533.00	94,082.46		
	1997-1998	35.44	277,078.00	98,196.44		
01-2410-110-072 PRINCIPAL SALARY ACTUAL SALARY 1996-1997 PAT DURGIN	42206.00	42206.00	44316.00	15340.14	47000.00	2684.00
01-2410-110-075 SECRETARY SALARY 7 1/2 HOURS PER DAY X 209 DAYS X 11.50 PER HOUR = \$18,026.25 201 WORK DAYS + 8 HOLIDAYS B. KNOWLES ADDITIONAL TIME: \$11.50 PER HOUR X 6 HRS DAY X 25 DAYS (DURING JULY & AUGUST) = \$1725.00	14921.00	15424.35	17054.65	4304.96	19751.25	2696.60
01-2410-120-072 HEAD TEACHER SALARY	350.00	350.00	350.00	0.00	350.00	0.00
01-2410-211-039 HEALTH INSURANCE 1996-1997 ACTUAL RATES PLUS 10%	9747.52	8529.14	8851.00	2843.05	10261.00	1410.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
01-2410-212-039 DENTAL INSURANCE 1996-1997 RATES PLUS 10%	850.00	731.21	837.00	294.56	972.00	135.00
01-2410-214-044 WORKMENS COMPENSATION 1997-1998 BUDGETED RATE = .0076	432.00	0.00	466.42	0.00	510.00	43.58
01-2410-222-042 RETIREMENT 1996-1997 RATE = .0243 1997-1998 RATE = .0288	1026.00	1025.60	1077.00	331.34	1354.00	277.00
01-2410-230-038 FICA 1997-1998 RATE = .0765	4397.00	4396.29	4721.61	1489.40	5134.00	412.39
01-2410-260-043 UNEMPLOYMENT COMPENSATION 1996-1997 RATE = 36.00 PER 1ST 8,000 OF SALARY 1997-1998 RATE = 44.00 PER 1ST 8,000 OF SALRY	72.00	72.00	72.00	0.00	88.00	16.00
01-2410-530-101 POSTAGE ESTIMATED AMOUNT NEWSLETTER	795.00	816.98	795.00	109.93	850.00	55.00
01-2410-550-070 PRINTING & BINDING REPORT CARDS HANDBOOK	450.00	419.85	450.00	69.67	375.00	-75.00
						EMERGENCY CARDS BUS SLIPS
01-2410-580-112 PRINCIPAL TRAVEL REIMBURSEMENT	300.00	42.50	300.00	92.80	600.00	300.00
01-2410-610-083 GENERAL OFFICE SUPPLIES	150.00	242.47	150.00	0.00	150.00	0.00
01-2410-742-100 REPLACEMENT EQUIP.	0.00	0.00	1000.00	119.00	1000.00	0.00
01-2410-810-021 PRINCIPAL DUES AND FEES THIS PAYS FOR THE PRINCIPAL'S MEMBERSHIP TO: NEW HAMPSHIRE ASSOCIATION OF SCHOOL PRINCIPALS ASSOCIATION OF SCHOOL CURRICULU DEVELOPMENT	380.00	560.00	380.00	295.00	380.00	0.00
01-2540-110-072 CUSTODIAN SALARIES CUSTODIAN: 8 HOURS PER DAY X 260 DAYS X 10.88 PER HOUR = \$22,630.40 CUSTODIAN: 8 HOURS PER DAY X 260 DAYS X 10.88 PER HOUR = \$22,630.40 LONGEVITY \$1,000 (CONTRACTUAL) SUMMER HELP 4 HOURS PER DAY X 6 WEEKS X \$5.75 PER HOUR = \$690.00	45356.00	46199.83	46950.80	16451.51	46951.00	0.20
01-2540-110-073 HEAD CUSTODIAN STIPEND	350.00	0.00	350.00	0.00	350.00	0.00
01-2540-120-076 SUBSTITUTE SALARIES CUSTODIAL 10 DAYS SUBSTITUTE CUSTODIAN AT 8.58 PER HR	300.00	0.00	300.00	0.00	515.00	215.00
01-2540-130-072 CUSTODIANS OVERTIME SALARIES THIS IS ONLY CHARGED ON AN EMERGENCY BASIS	0.00	1005.69	200.00	289.68	200.00	0.00
01-2540-211-039 HEALTH INSURANCE	8272.00	7816.86	8851.00	2695.14	9550.00	699.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
01-2540-212-039 DENTAL INSURANCE	851.00	803.69	837.00	299.93	1.00	-836.00
01-2540-214-044 WORKMENS COMPENSATION	2646.00	0.00	2733.00	0.00	2785.00	52.00
1997-1998 BUDGETED RATE = .058						
01-2540-230-038 FICA	3497.00	3609.01	3656.76	1282.77	3674.00	17.24
1997-1998 RATE .0765						
01-2540-260-043 UNEMPLOYMENT COMPENSATION	72.00	72.00	72.00	0.00	72.00	0.00
1996-1997 BUDGETED RATE = 36.00 PER 1ST 8,000 OF SALARY						
1997-1998 BUDGETED RATE = 36.00 PER 1ST 8,000 OF SALARY						
01-2540-440-119 BUILDING REPAIRS	10000.00	9925.18	10200.00	3384.08	16350.00	6150.00
UNPLANNED MAINTENANCE		\$5,000.00				
REPLACE & REPAIR ROOF		\$7,500.00				
PAINTING OF TOWN HALL		\$3,850.00				
(OTHER HALF OF COST BUDGETED BY TOWN OF MADISON)						
01-2540-440-120 BUILDING CONTRACTED SERVICES	2450.00	2872.50	3350.00	2665.76	3260.00	-90.00
LAWN MOWING	\$1500.00					
WELL TESTING	800.00					
INTERSTATE FIRE PROTECTION	300.00					
FIRE ALARM MAINTENANCE	500.00					
PUMPING OF TOWN HALL SEPTIC	160.00					
01-2540-521-040 MULTIPERIL INSURANCE	4794.00	3855.00	5034.00	5091.36	4970.00	-64.00
1996-1997 RATES + 10%						
01-2540-530-092 TELEPHONE	2200.00	3399.17	4076.00	756.34	3800.00	-276.00
MONTHLY TELEPHONE EXPENSE						
FAX TRANSMISSIONS						
ESTIMATED AMOUNT						
01-2540-580-112 CUSTODIAN TRAVEL	126.00	115.39	126.00	24.65	126.00	0.00
TRAVEL TO KIND. FOR CLEANING						
01-2540-610-053 CUSTODIAL SUPPLIES	8000.00	5125.86	6000.00	5077.57	6000.00	0.00
CLEANING SUPPLIES						
01-2540-652-089 ELECTRICITY	22000.00	22199.27	22000.00	3856.22	24250.00	2250.00
ESTIMATED AMOUNT						
DISTRICT ASSUMES ELECTRICAL COSTS FOR KINDERGARTEN ROOM						
AT THE TOWN HALL - \$1250.00						
01-2540-653-091 FUEL OIL	7000.00	5344.55	7000.00	27.50	9350.00	2350.00
ESTIMATED AMOUNT						
DISTRICT ASSUMES FUEL OIL COMSUMPTION AT KINDERGARTEN ROOM						
AT THE TOWN HALL (\$1,350)						
01-2540-657-090 PROPANE	1500.00	1611.23	1500.00	46.82	1800.00	300.00
ESTIMATED AMOUNT						
USED FOR LIBRARY						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
01-2540-741-100 BUILDING EQUIPMENT	900.00	734.13	7200.00	0.00	3300.00	-3900.00
CARPET CLEANER	\$2500.00					
SHELVING IN NEW CLASSROOMS IN PRIMARY WING	\$800.00					
* 01-2550-110-072 BUS DRIVERS SALARIES	51591.00	56035.40	50291.54	15930.19	50491.00	199.46
BUS DRIVER 1 PP - 6.75 HRS PER DAY X 188 DAYS X 10.56 PER HR =				13,400.64		
LONGEVITY				1,200.00		
BUS DRIVER 2 BB - 6.25 HRS PER DAY X 188 DAYS X 10.56 PER HR =				12,408.00		
BUS DRIVER 3 DL - 6.75 HRS PER DAY X 188 DAYS X 9.66 PER HR =				12,258.54		
BUS DRIVER 4 TC - 6.00 HRS PER DAY X 188 DAYS X 9.95 PER HR =				11,223.60		
180 STUDENT DAYS + 8 HOLIDAYS						
* 01-2550-110-073 BUS COORDINATOR STIPEND	0.00	0.00	7500.00	0.00	8400.00	900.00
SUPERVISION OF DRIVERS AND COORDINATE ROUTES AND SNOW DAYS						
PORTION REIMBURSED BY FREEDOM, TAMWORTH						
01-2550-120-076 SUBSTITUTE DRIVER SALARIES	750.00	712.00	1000.00	80.00	1568.00	568.00
SUBSTITUTES FOR SUPERVISOR 8 DAYS EVALUATION						
* 01-2550-211-039 HEALTH INSURANCE	5280.00	7948.33	9946.00	1608.14	5240.00	-4706.00
* 01-2550-212-039 DENTAL INSURANCE	1086.00	1228.28	1441.00	543.29	732.00	-709.00
* 01-2550-214-044 WORKMENS COMPENSATION	4462.88	0.00	4820.55	0.00	4925.00	104.45
1996-1997 ESTIMATED RATE = .082						
1997-1998 ESTIMATED RATE = .082						
01-2550-221-041 RETIREMENT	483.00	0.00	0.00	0.00	0.00	0.00
* 01-2550-230-038 FICA	4223.15	4384.30	4497.49	1261.81	4595.00	97.51
1996-1997 RATE .0765						
1997-1998 RATE .0765						
* 01-2550-260-043 UNEMPLOYMENT COMPENSATION	144.00	144.00	144.00	0.00	176.00	32.00
1996-1997 RATE = 36.00 PER FIRST 8,000 OF SALARY						
1997-1998 EST RATE = 44.00 PER FIRST 8,000 OF SALARY						
01-2550-340-025 BUS DRIVER PHYSICALS	440.00	133.32	840.00	0.00	910.00	70.00
BUS DRIVER PHYSICAL \$280.00						
DRUG TESTING \$630.00						
* 01-2550-440-099 BUS REPAIRS/MAINTENANCE	5000.00	4623.65	5500.00	2888.90	5500.00	0.00
ESTIMATED AMOUNT OF LABOR COST						
01-2550-513-120 CONTRACTED BUS SERVICE	30000.00	30000.00	0.00	0.00	0.00	0.00
* 01-2550-513-994 SP ED TRANSPORTATION	4550.00	581.25	5500.00	210.00	2095.00	-3405.00
ELEMENTARY EXTENDED SCHOOL YEAR	950.00					
1 STUDENT TO KENNETT H.S.	1145.00					
* 01-2550-514-994 SP ED CONTRACTED TRANS.	0.00	0.00	12000.00	0.00	12000.00	0.00
CONTRACTED SERVICE FOR PRESCHOOL TRANSPORTATION						
* 01-2550-524-034 BUS INSURANCE	2750.00	2016.20	4000.00	1577.48	1477.00	-2523.00
1996-1997 RATES PLUS 10%						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
* 01-2550-610-087 BUS MAINTENANCE SUPPLIES ESTIMATED AMOUNT	8000.00	6696.72	9000.00	2065.15	7000.00	-2000.00
* 01-2550-656-086 GASOLINE/DIESEL ESTIMATED AMOUNT	7000.00	4702.06	8000.00	668.43	7500.00	-500.00
01-2550-762-100 REPLACEMENT OF VEHICLES	0.00	0.00	47000.00	47606.50	0.00	-47000.00
01-2554-110-010 FIELD TRIP/LATE BUS	3300.00	505.97	3300.00	300.99	3110.00	-190.00
SKI TRIPS (3 DRIVERS X 9 WEEKS)	\$600.00					
LATE BUS HIGH SCHOOL DAILY	2000.00					
ELEMENTARY LATE BUS (ONCE PER WK)	360.00					
TIN MOUNTAIN FIELD TRIPS	150.00					
01-2620-390-100 SCHOOL EVALUATION	400.00	400.00	400.00	0.00	0.00	-400.00
01-4000-300-001 FACILITIES ACQUISITION	0.00	0.00	63000.00	76644.00	0.00	-63000.00
01-4000-390-120 FACILITIES ACQUISITION SRVCS	0.00	0.00	0.00	0.00	0.00	0.00
* 01-5100-830-100 PRINCIPAL OF DEBT	100000.00	100000.00	100000.00	100000.00	100000.00	0.00
* 01-5100-841-100 INTEREST ON DEBT	30235.00	30235.00	23460.00	13430.00	16660.00	-6800.00
01-5250-880-105 CAPITAL RESERVE	10000.00	10000.00	25000.00	25000.00	0.00	-25000.00
04-5240-110-063 FOOD SERVICE SALARIES	27995.90	27914.80	28361.47	6659.26	29673.00	1311.53
COOK - M.K. 11.50 PER HOUR X 8 HOURS PER DAY X 198 DAYS =				\$18,216.00		
D/WASH - S.D. 6.19 PER HOUR X 2.50 HOURS PER DAY X 181 DAYS =				2,800.98		
FREEDOM - L.O 7.18 PER HOUR X 3.00 HOURS PER DAY X 181 DAYS =				3,898.74		
HELPER - G.L 6.97 PER HOUR X 3.75 HOURS PER DAY X 182 DAYS =				4,757.03		
04-5240-120-076 SUBSTITUTE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
04-5240-211-063 HEALTH INSURANCE	1760.00	1700.87	1884.00	337.16	1891.00	7.00
SINGLE MEMBERSHIP FOR M. KELLY 1996-1997 RATES PLUS 10%						
04-5240-212-063 DENTAL INSURANCE	235.00	201.30	231.00	81.16	268.00	37.00
1996-1997 RATES PLUS 10%						
04-5240-214-063 WORKMENS COMPENSATION	1665.01	0.00	1531.49	0.00	1603.00	71.51
1996-1997 RATES = .054						
1997-1998 BUDGETED RATE = .054						
04-5240-222-063 FICA	2124.19	2148.11	2169.61	508.03	2270.00	100.39
1997-1998 RATE .0765						
04-5240-260-063 UNEMPLOYMENT	86.00	86.00	86.00	0.00	88.00	2.00
1997-1998 BUDGETED RATE = 44.00 PER FIRST 8,000 OF SALARY						
04-5240-340-025 EMPLOYEE PHYSICALS	200.00	100.00	200.00	0.00	200.00	0.00
04-5240-440-063 EQUIPMENT MAINTENANCE/REPAIRS	500.00	848.25	500.00	0.00	500.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1995-1996 BUDGET	1995-1996 EXPENDED	1996-1997 BUDGET	1996-1997 EXPENDED	1997-1998 BUDGET	DOLLAR DIFFERENCE
04-5240-580-063 TRAVEL REIMBURSEMENT .30 PER MILE X 22 MILES PER DAY X 180 DAYS DRIVE LUNCHES TO FREEDOM	1069.00	1063.81	1149.00	302.47	1188.00	39.00
04-5240-611-063 FOOD/MILK	30000.00	23792.82	30000.00	4468.96	30000.00	0.00
04-5240-612-063 SUPPLIES	1800.00	1278.55	1800.00	578.40	1800.00	0.00
04-5240-613-063 CUSTODIAL EXPENDABLES	50.00	0.00	50.00	0.00	50.00	0.00
04-5240-657-063 PROPANE KITCHEN ONLY	800.00	562.36	800.00	648.74	800.00	0.00
04-5240-741-063 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS:	2611351.25	2374522.72	2823850.00	883847.33	2788836.39	-35013.61

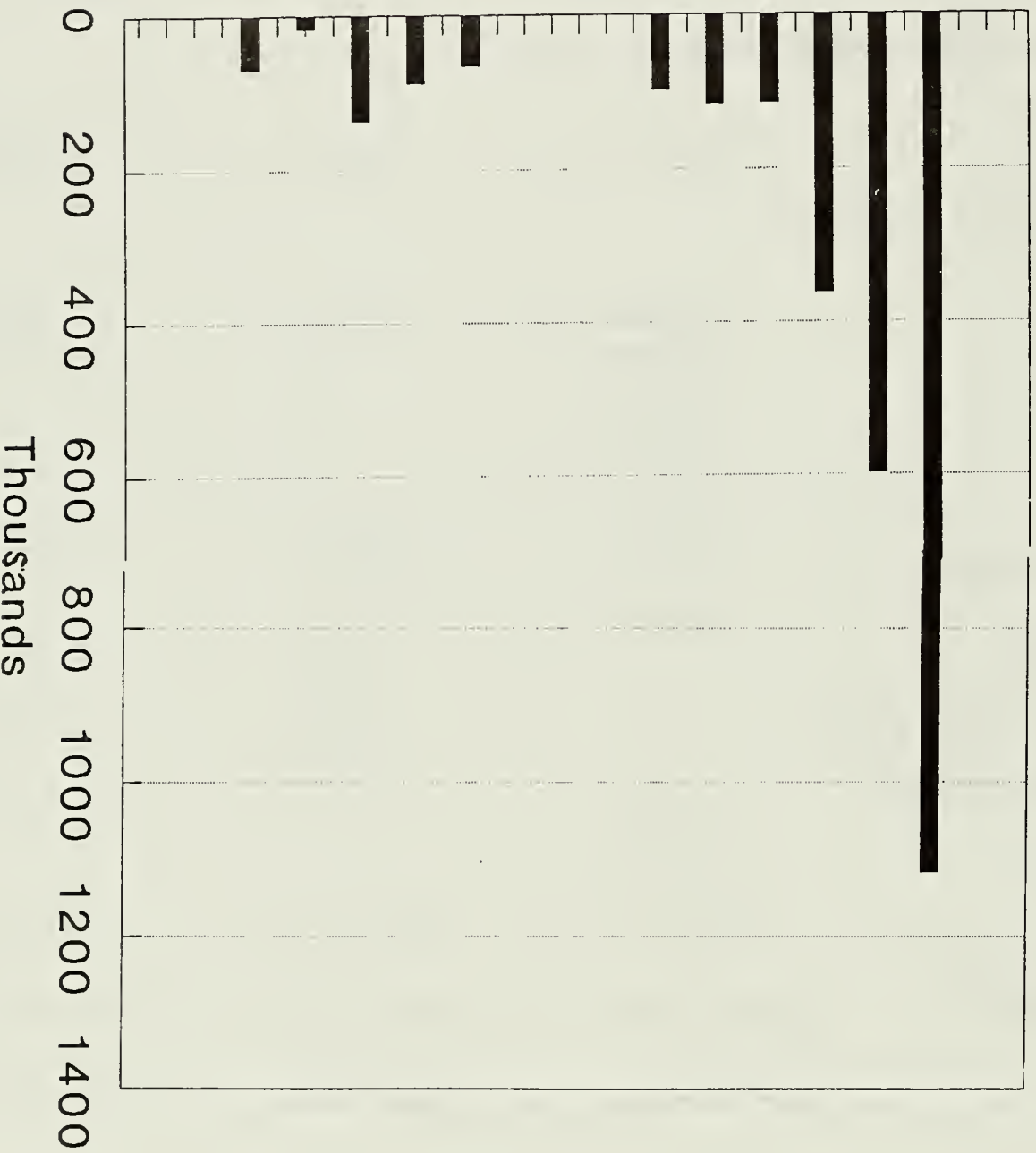
MADISON SCHOOL DISTRICT
STATEMENT OF REVENUES

	ACTUAL REVENUE 1995-1996	ESTIMATED REVENUE 1996-1997	ESTIMATED REVENUE 1997-1998
Unencumbered Balance	148,680.08	234,960.11	0
REVENUE FROM STATE SOURCES			
School Building Aid	30,000.00	30,000.00	35,000.00
Foundation Aid	0	0	0
Catastrophic Aid	99,732.08	41,860.51	0
Child Nutrition	1,640.00	1,800.00	1,600.00
Other	0	0	0
REVENUE FROM FEDERAL SOURCES			
Child Nutrition	24,293.00	23,000.00	24,000.00
REVENUE FROM LOCAL SOURCES			
NOW Interest	1,444.20	1,300.00	1,400.00
Other Local	1,930.30	0	0
Art Services	10,473.00	0	0
Ph. Ed. Services	5,038.29	0	0
Reading Specialist	1,379.15	0	0
Lunch Sales	31,829.39	38,662.57	41,231.00
Transfer from Capital Reserve	0	26,504.77	0
Transportation Fees	2,829.38	0	0
Extended Year Program	0	900.00	0
Lunch Transportation Reimbursement	0	3,500.00	3,500.00
PreSchool Transportation Reimburse.	0	900.00	0
Bus Coordinator Reimbursement	0	4,037.00	4,865.00
Medicaid	3,795.65	0	0
	-----	-----	-----
TOTAL REVENUE	363,064.52	407,424.96	111,596.00
DEFICIT APPROPRIATION	0	0	0
DISTRICT ASSESSMENT	2,244,450.00	2,416,425.04	2,677,240.39
	-----	-----	-----
GRAND TOTAL	2,607,514.52	2,823,850.00	2,788,836.39

MADISON SCHOOL DISTRICT

1997-1998 BUDGET \$2,788,836.00

EXPENSES:	
MANDATED:	
TUITION \$1,117,300	
REGULAR ED. \$598,230	
SPECIAL ED. \$362,316	
PUPIL TRAN. \$115,719	
DEBT SERV. \$116,660	
SAU #13 \$98,197	
TOTAL \$2,408,422	86%
NON-MANDATED:	
REGULAR ED. \$66,395	
OFF.OF PRIN. \$88,775	
PLANT OPER. \$137,304	
SCHOOL BOARD \$17,009	
FOOD SERV. \$70,331	
CO-CURRICULAR \$600	
TOTAL \$380,414	14%



MADISON SCHOOL DISTRICT

BAR GRAPH INFORMATION

SPECIAL EDUCATION INCLUDES:

**Special Education
Speech Services
Psychological Services**

REGULAR EDUCATION INCLUDES:

**Regular Education
Guidance Service
Health Service
Improvement of Instruction
Educational Media**

Pupil transportation must be provided through grade eight. Madison provides transportation through grade twelve.

Some of the line items within these major expenditures are mandated or part of the negotiated agreement.

MADISON SCHOOL DISTRICT
TEACHER SALARY SCHEDULE
1996-1997

BASE \$20,000.00

STEP .04

INCREMENTS:

B+12 - B = 1.03	M - B = 1.15
B+18 - B = 1.05	M+15 - B = 1.20
B+24 - B = 1.06	M+30 - B = 1.25

STEP	B	B+12	B+18	B+24	M	M+15	M+30
1	20000	20600	21000	21200	23000	24000	25000
2	20800	21400	21800	22000	23800	24800	25800
3	21600	22200	22600	22800	24600	25600	26600
4	22400	23000	23400	23600	25400	26400	27400
5	23200	23800	24200	24400	26200	27200	28200
6	24000	24600	25000	25200	27000	28000	29000
7	24800	25400	25800	26000	27800	28800	29800
8	25600	26200	26600	26800	28600	29600	30600
9	26400	27000	27400	27600	29400	30400	31400
10	27200	27800	28200	28400	30200	31200	32200

11	28000	28600	29000	29200	31000	32000	33000
12	28800	29400	29800	30000	31800	32800	33800

13	29600	30200	30600	30800	32600	33600	34600
14	30400	31000	31400	31600	33400	34400	35400

15	31200	31800	32200	32400	34200	35200	36200

----- CAP POINTS FOR NEW TEACHERS HIRED AS OF THE 1991-1992 SCHOOL YEAR.

STIPENDS: HEAD TEACHER = \$350.00
 BASKETBALL COACH = \$300.00
 SOCCER COACH = \$300.00
 SKI COORDINATOR = \$150.00
 OM COORDINATOR = \$150.00

These stipend amounts shall be applicable only to members of the bargaining unit. The Board is not required to fill any of these stipend positions in any given year. The Board may hire non members of the bargaining unit to fill any of these stipend positions.

MADISON SCHOOL DISTRICT

STAFF SALARIES

Position	Salary	Salary Related Benefits	Medical Dental Benefits	Total
Principal	\$44,316.00	\$4,839.85	\$6,081.63	\$55,237.48
Kindergarten	\$24,400.00	\$2,680.96	\$5,084.47	\$32,165.43
Grade 1	\$27,200.00	\$2,984.48	\$2,111.28	\$32,295.76
Grade 1	\$23,000.00	\$2,529.20	\$1,963.00	\$27,492.20
Grade 2	\$22,400.00	\$2,464.16	\$3,880.97	\$28,745.13
Grade 2	\$33,400.00	\$3,656.56	\$5,484.72	\$42,541.28
Grade 2	\$31,400.00	\$3,439.76	\$5,084.47	\$39,924.23
Grade 3	\$31,200.00	\$3,418.08	\$5,084.47	\$39,702.55
Grade 3	\$30,400.00	\$3,331.36	\$5,484.72	\$39,216.08
Grade 3	\$30,000.00	\$3,288.00	\$1,963.00	\$35,251.00
Grade 4/5	\$25,600.00	\$2,811.04	\$5,286.36	\$33,697.40
Grade 4/5	\$32,200.00	\$3,526.48	\$243.48	\$35,969.96
Grade 4/5	\$31,800.00	\$3,483.12	\$5,084.47	\$40,367.59
Grade 6	\$27,000.00	\$2,962.80	\$5,484.72	\$35,447.52
Grade 6	\$32,200.00	\$3,526.48	\$243.48	\$35,969.96
Art	\$17,160.00	\$1,479.16	\$2,952.28	\$21,591.44
Physical Education	\$17,780.00	\$1,531.30	\$2,534.61	\$21,845.91
Music	\$10,880.00	\$951.01	\$0.00	\$11,831.01
Nurse	\$15,840.00	\$1,368.14	\$2,722.96	\$19,931.10
Guidance Counselor	\$13,800.00	\$1,196.58	\$0.00	\$14,996.58
Special Education	\$20,600.00	\$2,269.04	\$2,111.28	\$24,980.32
Special Education	\$31,800.00	\$3,483.12	\$5,484.72	\$40,767.84
Special Education	\$26,400.00	\$2,897.76	\$5,484.72	\$34,782.48
Speech Pathologist	\$26,200.00	\$2,876.08	\$4,177.20	\$33,253.28
Secretary	\$17,054.40	\$1,470.27	\$3,880.97	\$22,405.64
Aide	\$8,347.20	\$739.56	\$0.00	\$9,086.76
Media Aide	\$3,094.68	\$274.19	\$0.00	\$3,368.87
Media Aide	\$3,118.99	\$420.96	\$0.00	\$3,539.95
Custodian	\$22,630.40	\$3,079.79	\$3,880.97	\$29,591.16
Custodain	\$22,630.40	\$3,079.79	\$5,484.72	\$31,194.91
Trans.Coord./Bus Driver***	\$20,900.64	\$3,348.75	\$3,880.97	\$28,130.36
Bus Driver	\$11,415.36	\$1,845.33	\$441.84	\$13,702.53
Bus Driver	\$10,755.95	\$1,740.82	\$441.84	\$12,938.61
Bus Driver	\$10,896.48	\$1,763.09	\$2,111.28	\$14,770.85
Cook*	\$16,885.44	\$2,239.55	\$1,963.00	\$21,087.99
Cook's Helper*	\$3,898.74	\$521.38	\$0.00	\$4,420.12
Cook's Helper*	\$4,757.02	\$642.20	\$0.00	\$5,399.22
Dishwasher*	\$2,800.97	\$378.12	\$0.00	\$3,179.09
Chapter I Aide **	\$10,432.80	\$1,627.00	\$0.00	\$12,059.80

* Salary completely paid by revenue from the Food Service Program

** Salary completely paid by Federal Funds

*** \$4,345.00 is reimbursed from the Freedom and Tamworth School Districts.

MADISON SCHOOL DISTRICT

Below is the total enrollment per grade in Madison School District as of October 1, 1996. The October 1 enrollment is the official enrollment figure used by the New Hampshire State Department of Education. Madison School District's total enrollment as of this date was 391 students which includes 7 home school children.

Madison Enrollment K-12 (as of October 1, 1996)

Kindergarten	35	Grade 7	34
Grade 1	28	Grade 8	29
Grade 2	40	Grade 9	25
Grade 3	39	Grade 10	21
Grade 4	38	Grade 11	20
Grade 5	27	Grade 12	15
Grade 6	40		
Total K-6	<u>247</u>	Total 7-12	<u>144</u>

CONWAY SCHOOL DISTRICT
 1996-1997 JUNIOR HIGH TUITION CALCULATIONS
 OCTOBER 10, 1996

	ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 1995-96 -----
1100 Regular Education	1,123,681.19
1200 Special Education	366,182.27
1400 Co-Curricular Education	62,570.67
2120 Guidance Services	60,598.11
2130 Health Services	17,550.58
2140 Psychological Services	13,700.67
2150 Speech Services	18,869.46
2190 Other Support Services	24,733.37
2210 Improvement of Instruction	10,676.91
2220 Educational Media	31,115.80
2310 School Board Services	25,670.16
2320 Office of Superintendent	75,943.63
2400 School Administration	198,347.87
2540 Operation/Maintenance of Plant	231,492.29
2550 Pupil Transportation	77,613.55
2600 Evaluation Services	347.53
2900 Other Support Services	17,189.93

TOTAL JR HIGH GENERAL FUND EXPENSES	\$2,356,283.99 *
LESS: Transportation	(77,613.55)
LESS: Spec. Educ.(Conway Only)	(150,660.39)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(1,520.00)

TOTAL FOR TUITION CALCULATION	\$2,126,490.05
DIVIDED BY 1995-96 JR HIGH ADM	364.7

	\$5,830.79
PLUS 2% RENTAL FEE (1996-97)	\$361.97

1996-1997 CONWAY JUNIOR HIGH TUITION RATE	\$6,192.76

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
 1996-1997 HIGH SCHOOL TUITION CALCULATIONS
 OCTOBER 10, 1996

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1995-96 -----
1100 Regular Education	1,879,747.11
1200 Special Education	557,340.48
1300 Vocational Education	492,498.25
1400 Co-Curricular Education	198,760.93
2120 Guidance Services	128,229.43
2130 Health Services	48,330.57
2140 Psychological Services	28,701.25
2150 Speech Services	42,637.37
2190 Other Support Services	56,697.91
2210 Improvement of Instruction	22,574.86
2220 Educational Media	77,563.74
2310 School Board Services	48,829.15
2320 Office of Superintendent	144,458.00
2400 School Administration	433,467.82
2540 Operation/Maintenance of Plant	536,385.43
2550 Pupil Transportation	161,826.81
2600 Evaluation Services	661.05
2900 Other Support Services	32,698.22

TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$4,891,408.38 *
LESS: Revenue-Driver Educ	(40,800.00)
LESS: Revenue-Voc Exchange	(11,596.55)
LESS: Revenue-CoCurricular	0.00
LESS: Transportation	(161,826.81)
PLUS: HS Student Activities Transp.	19,303.08
LESS: Spec. Educ.(Conway Only)	(267,225.90)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(140.00)

TOTAL FOR TUITION CALCULATION	\$4,429,122.20
DIVIDED BY 1995-96 HIGH SCHOOL ADM	693.9

PLUS 2% RENTAL CHARGE	\$6,382.94 \$361.97

1996-1997 CONWAY HIGH SCHOOL TUITION RATE	\$6,744.91

*Does not include Federal Projects/Lunch

Each town's share of the SAU budget is based on 1/2 of the average number of students in attendance for the previous school year and 1/2 of the most recently available equalized property valuation of each district as of June 30 of the preceding school year. Following is a chart showing the numbers used to calculate Madison's share of SAU #13 expenses for five years.

MADISON SCHOOL DISTRICT'S SHARE
OF THE SCHOOL ADMINISTRATIVE UNIT #13 BUDGET

	TOTAL EQUALIZED VALUATION	AVERAGE DAILY MEMBERSHIP	PERCENTAGE EQUALIZED VALUATION	PERCENTAGE AVERAGE DAILY MEMBERSHIP	PERCENTAGE APPORTIONMENT	SCHOOL DISTRICT SHARE OF SAU BUDGET
1993-1994	194,298,294	185.0	34.0	33.0	33.5	78,182.64
1994-1995	157,001,364	203.5	31.3	36.7	34.00	77,958.60
1995-1996	163,903,987	217.7	32.9	38.1	35.50	85,523.53
1996-1997	156,411,009	221.0	31.25	37.30	34.27	94,082.46
1997-1998	168,215,012	215.0	32.88	38.0	35.44	98,870.16

SCHOOL ADMINISTRATIVE UNIT #13
1997-1998 BUDGET

	SAU #13 ADOPTED BUDGET 1996-1997	SAU #13 ADOPTED BUDGET 1997-1998	MADISON'S SHARE 35.44% 1997-1998
Office of Support Services	64,757.00	70,386.00	24,944.80
Improvement of Instruction	10,000.00	8,000.00	2,835.20
Legal Services	1,000.00	1,000.00	354.40
School Board Expenses	2,400.00	620.00	219.73
Audit	1,600.00	1,600.00	567.04
Advertising/Printing	4,000.00	3,000.00	1,063.20
Office of Superintendent	113,065.00	121,546.00	43,075.90
Office of Business	59,481.00	56,112.00	19,886.09
Operation of Plant	18,230.00	18,715.00	6,632.60
Total Budget	274,533.00	280,979.00	99,578.96
Less Estimated Revenue	0	2,000.00	708.80
Budget To Be Raised	274,533.00	278,979.00	98,870.16

MADISON SCHOOL DISTRICT

1989 Series A Bonds - Non-Guaranteed Issue

<u>DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>MUNI BOND PRINCIPAL</u>	<u>COUPON</u>	<u>INTEREST</u>	<u>TOTAL DEBT SERVICE</u>	<u>FISCAL DEBT SERVICE</u>
1/15/90						
7/15/90	998,632.00	103,632.00	6.75%	33,990.37	33,990.37	33,990.37
1/15/91			6.75%	33,802.58	137,434.58	
7/15/91	895,000.00	100,000.00	6.75%	30,305.00	30,305.00	167,739.58
1/15/92			6.75%	30,305.00	130,305.00	
7/15/92	795,000.00	100,000.00	6.75%	26,930.00	26,930.00	157,235.00
1/15/93			6.75%	26,930.00	126,930.00	
7/15/93	695,000.00	100,000.00	6.75%	23,555.00	23,555.00	150,485.00
1/15/94			6.75%	23,555.00	123,555.00	
7/15/94	595,000.00	100,000.00	6.75%	20,180.00	20,180.00	143,735.00
1/15/95			6.75%	20,180.00	120,180.00	
7/15/95	495,000.00	100,000.00	6.75%	16,805.00	16,805.00	136,985.00
1/15/96			6.80%	16,805.00	116,805.00	
7/15/96	395,000.00	100,000.00	6.80%	13,430.00	13,430.00	130,235.00
1/15/97			6.80%	13,430.00	113,430.00	
7/15/97	295,000.00	100,000.00	6.80%	10,030.00	10,030.00	123,460.00
1/15/98			6.80%	10,030.00	110,030.00	
7/15/98	195,000.00	100,000.00	6.80%	6,630.00	6,630.00	116,660.00
1/15/99			6.80%	6,630.00	106,630.00	
7/15/99	95,000.00	95,000.00	6.80%	3,230.00	3,230.00	109,860.00
				3,230.00	98,230.00	98,230.00
TOTALS		998,632.00		369,982.95	1,368,614.95	1,368,614.95

TOWN OF MADISON
Office of Selectmen
Box 248
Madison, NH 03849

BULK RATE
U.S. Postage Paid
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