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RYE BEACH DISTRICT

**Rye Beach
New Hampshire**

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APR 22 2009

CONCORD, NH



Annual Report

For the Year Ended

December 31, 2008

ANNUAL MEETING

Tuesday, 14 April at 7:30 PM

The first part of the paper discusses the importance of maintaining accurate records of all transactions. This is particularly true for businesses that are subject to strict regulatory requirements. The second part of the paper examines the various methods used to collect and analyze data. The third part of the paper discusses the challenges of data collection and analysis in a complex and dynamic environment. The fourth part of the paper discusses the importance of data security and privacy. The fifth part of the paper discusses the importance of data quality and accuracy. The sixth part of the paper discusses the importance of data integration and interoperability. The seventh part of the paper discusses the importance of data governance and compliance. The eighth part of the paper discusses the importance of data innovation and research. The ninth part of the paper discusses the importance of data ethics and social responsibility. The tenth part of the paper discusses the importance of data education and training. The eleventh part of the paper discusses the importance of data policy and regulation. The twelfth part of the paper discusses the importance of data infrastructure and technology. The thirteenth part of the paper discusses the importance of data culture and mindset. The fourteenth part of the paper discusses the importance of data leadership and vision. The fifteenth part of the paper discusses the importance of data collaboration and partnership. The sixteenth part of the paper discusses the importance of data transparency and accountability. The seventeenth part of the paper discusses the importance of data trust and confidence. The eighteenth part of the paper discusses the importance of data resilience and recovery. The nineteenth part of the paper discusses the importance of data sustainability and long-term value. The twentieth part of the paper discusses the importance of data innovation and future prospects.

RYE BEACH DISTRICT

352-07425

Moderator:

ALFRED CASASSA

R981

2008

Clerk:

JOAN GITTLEIN

C/S

Commissioners:

BETTY SMITH, Chairman
FRANK DRAKE
BRADLEY RICHARDS

Treasurer:

TYSON DINES

Auditor:

ANDREW MAHONEY

Planning Board:

LAWRENCE KNOWLTON
JEROME GITTLEIN
SCOTT MCQUADE
WILLIAM SCHLEYER
BRADLEY RICHARDS, Ex-Officio
CHARLES TUFTS, Alternate
ALFRED ARCIDI, Alternate

Term Expires

January 1, 2012
January 1, 2011
January 1, 2012
January 1, 2010
January 1, 2011
January 1, 2012

Board of Adjustment:

HAROLD MOLDOFF
SHAWN CRAPO
LARRY KNOWLTON
SARAH T. HAYES
FRANK DRAKE, Ex-officio
FRED CLARK, Alternate
MATTHEW TACKEFF, Alternate
PATRICK COSTA, Alternate
JOHN CLIFFORD, Alternate

January 1, 2010
January 1, 2010
January 1, 2010
January 1, 2012
January 1, 2011
January 1, 2011
January 1, 2011
January 1, 2011

Zoning Administrator:

Office Hours: BY APPOINTMENT

RTE BEACH DISTRICT

1971
2005
1971

Member:
ALFRED CASAZZA

Club:
JOAN GILLEN

Commissioners:
BETTY SMITH (Chairman)
FRANK DRAKE
BRADLEY RICHARDS

Treasurer:
TYSON DINES

Auditor:
ANDREW MAHONEY

From Election
January 1, 2013
January 1, 2014
January 1, 2015
January 1, 2016
January 1, 2017
January 1, 2018

Founding Members:
LAWRENCE KNOWLTON
BONNE GILLEN
SCOTT MCQUADE
WILLIAM SCHLEYER
BRADLEY RICHARDS, Ex-Officio
CHARLES TUPES, Alternate
ALFRED ANCHIL, Alternate

January 1, 2019
January 1, 2020
January 1, 2021
January 1, 2022
January 1, 2023
January 1, 2024
January 1, 2025

Board of Administrators:
HAROLD MOLDREFF
SHAWN CRAFT
LARRY KNOWLTON
SARAH T. BAYNE
FRANK DRAKE, Ex-Officio
FRED CLAR, Alternate
MATTHEW JACKSON, Alternate
PATRICK COYNE, Alternate
JOHN CLIFORD, Alternate

Board of Administrators:
Chose Board BY APPOINTMENT

Commissioners Report

To the Residents of Rye Beach Village District:

It is very chilly on this St. Patrick's Day, as I look out of the window and write this report. The sun is glistening on the remaining snow piles and the driveway is completely cleared for the first time in months. However, we have seen our first daffodil pushing through the earth. A sure sign that Spring is almost here. After forty-four years of living in this house, I am still struck by the wonder and beauty of it all.

But, I digress - One suggestion, at last years meeting, was we need to present a controversial subject, to create interest. Hopefully, or luckily, we do not have one this year. We have 21 volunteers handling official duties, for your Precinct. Please come to the annual meeting to show your interest and give some input.

The Rye Driftwood Garden Club did a terrific job again, in 2008. Our sprinkler system helped to keep a green lawn all summer to make a beautiful background for all their lovely plantings. Thank You!

Everyone in the Precinct is waiting anxiously, for the new, long stretch of sidewalk to be finished on South Road. Especially the people who walk it every evening. So, a Big thank you to Dan Brown, who is providing it. Dan had hoped to have it completed in 2008, but that became impossible, due to Mother Nature, and our horrific winter and the ice storm on December 11th. Kudos to Dan and his work force. Thank You!

Judy Sponaule left her position, as Zoning Administrator, in September 2008, for personal reasons. Now the Commissioners are taking care of Precinct Building Permits. But, Frank, is handling most of it. And, he is doing a great job! Due to these economic times, we will continue along this path.

We under spent the budget last year, partly because our "cement" contractor was hired for the South Road project and so was unavailable to us. We hope to do better this year.

The interior of the Post Office has a fresh coat of paint and looks great.

Due to economic times, we have lowered this years budget by \$11,000. But no one can predict the future. The hydrant service has gone up, electricity is up and, of course, fuel oil. All of these things cost us at home, as well as in the Precinct.

I will close with the hope that more of you will come to the annual meeting. The RBVD exists, because, we all care about our community. Volunteers are always needed. You can make a difference.

We look forward to seeing you on April 14th. And, bring a friend.

Respectfully submitted,

Betty Smith
Chairman of Commissioners

District Warrant State of New Hampshire

To the inhabitants of Rye Beach Village District, a Village District in the Town of Rye, organized under the provisions of Chapter 195, Sessions Law of 1905, amended in 1937 and 1943, qualified to vote in District affairs:

You are hereby notified that the annual meeting of the Rye Beach District will be held at the Precinct Building in said District on Tuesday, the 14th of April 2009, at seven-thirty o'clock in the evening, to act upon the following matters:

- Article 1.** To elect a Moderator for the ensuing year.
- Article 2.** To elect a District Clerk for the ensuing year.
- Article 3.** To hear reports of the Treasurer, Auditor, Committees or Officers heretofore chosen, and pass any votes relating thereto.
- Article 4.** To elect a Commissioner for three years, a Treasurer and an Auditor for the ensuing year.
- Article 5.** To raise and appropriate such sums of money as may be necessary for District charges for the ensuing year.
- Article 6.** To authorize the district Officers to raise money by District note in anticipation of taxes.
- Article 7.** To see if the District will vote to authorize the Commissioners to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the District may legally appropriate money.
- Article 8.** To transact such other business as may legally come before said meeting.

Given under our hands and seal the 30th day of March 2009.

Seal (S) _____

Betty Smith, Chairman

(S) _____

Frank Drake

(S) _____

Bradley Richards

Commissioners

Rye Beach Village District

We do solemnly swear that a true copy of this warrant was posted at Rye Beach Post Office and Rye Beach District Hall, places of public meeting in said District, on 30 March 2009.

Seal (S) _____

Betty Smith, Chairman

(S) _____

Frank Drake

(S) _____

Bradley Richards

Commissioners

Rye Beach Village District

A true copy Attest:

(S) _____

Betty Smith, Chairman

(S) _____

Frank Drake

(S) _____

Bradley Richards

Commissioners

Rye Beach Village District

Certificate of Audit

I hereby certify that I have examined the accounts of the Treasurer, Tyson Dines, that they are correctly drawn and that they correspond to the checks and paid invoices in his possession.

16 March 2009

Andrew Mahoney,
Auditor

Report of Rye Beach Planning Board – 2008

The Planning Board reviews applications for sub-divisions, lot line adjustments and major and minor site plans for developments of commercial nature.

The board accepted and heard at the October 21, 2008 public hearing the request of Abenaqui Country Club Inc. to relocate the tennis courts by plans submitted by Hoyle Tanner dated 10/2/08. With much public debate, the Planning Board voted 4 to 1:

- To approve the application with one noted request of the applicant.
- The applicant shall meet with the abutters, and resolve landscaping issues for screening.

The Board also began scheduling the Rockingham Planning Commission to:

- Accept a planning grant to complete zoning and planning updates to our regulations. This will start early next year.

Respectfully submitted,

G. Bradley Richards, Chairman

**Request for
Board of Adjustment
For year ending 31 December 2008**

The City Board of Adjustment (BOA) has the honor to invite you to present your application and supporting documents.

1. A. 27 May 2008. The Board received request for variance by Anthony J. L. Brown, 1000 Main Street, Portsmouth, NH 03801, for property at 1 South Main Street, Portsmouth, NH 03801, to permit a non-conforming window on the east side of the building under construction with a height of 12 feet 6 inches. The proposed window is 12 feet 6 inches high and 3 feet 6 inches wide. The Board has approved the request for variance.

1. B. The Board received request for variance by Patrick M. Smith, 1 South Main Street, Portsmouth, NH 03801, for property located at 1 South Main Street, Portsmouth, NH 03801, to expand a non-conforming window on the east side of the building under construction with a height of 12 feet 6 inches. The Board has approved the request for variance.

1. C. The Board received request for variance by Thomas and Linda White, 1000 Main Street, Portsmouth, NH 03801, for property located at 1 South Main Street, Portsmouth, NH 03801, to permit a non-conforming window on the east side of the building under construction with a height of 12 feet 6 inches. The Board has approved the request for variance.

2. 11 September 2008. The Board had to re-look request for variance by Patrick M. Smith, 1 South Main Street, Portsmouth, NH 03801, to expand a non-conforming window on the east side of the building under construction with a height of 12 feet 6 inches. The Board has approved the request for variance.

The Board meets as required on the third (3rd) Wednesday of each month. Applications and supporting materials shall be submitted at least twenty-one (21) days prior to hearing. The Board will review and act on applications for variance at the hearing. Please contact Patrick M. Smith, 1 South Main Street, Portsmouth, NH 03801, for more information.

Respectfully submitted,
Patrick M. Smith, Chair

**Rye Beach Precinct
Board of Adjustment
For year ending 31 December 2008**

The Rye Beach Precinct Board of Adjustment met two (2) times to hear petitions and appeals.

1. A **27 May 2008.** The Board reviewed request for variance by Anthony DiLorenzo, for property at 805 Central Road, to permit single thirty-two (32) square foot sign (4 feet high x 8 feet wide) containing builder's and architect's names plus a drawing of the building under construction, where dimensional requirements limit such signs to 4 square feet in area and 5 feet in height.

Request for variance was denied.

1. B The Board reviewed request for variance by Patricia Morais, 1 South Road, for property located at 1 South Road, to expand a non-conforming structure on a non-conforming lot with the construction of four (4) dormered windows, two (2) on the east side, two (2) on the west side.

The Board voted to re-hear petition, when applicant would have more specific drawings and plans for review by board.

1. C The Board reviewed request for variance by Thomas and Linda Walsh, 1000 Market Street, Portsmouth, NH 03801, for property located at 2420 Ocean Boulevard, request to permit demolishing a one-story structure on a non-conforming lot, and build a new two-story home with slightly less lot coverage (footprint), but larger total square footage, and built where zoning prohibits any increase in footprint, height or floor space of the structure.

Request for variance was denied.

2. **11 September 2008.** The Board met to re-hear request for variance by Patricia Morais, 1 South Road, for property at 1 South Road, to expand a non-conforming structure on a non-conforming lot with the construction of five (5) shallow dormered windows, 2 on the East side and 3 on the West side in the mansard of the attached barn where zoning prohibits the enlargement or extension of non-conforming structures.

Request for variance was approved.

The Board meets, as requested, on the third (3rd) Wednesday of each month.

Applications and supporting materials shall be submitted at least twenty-one (21) days prior to hearing.

The Board welcomes volunteers, Rye Beach Residents, for alternate positions. Please contact Harold Moldoff or Betty Smith.

Respectfully submitted.

Harold Moldoff, Chair

**The Board,
for year 2009,
consists of members:**

Chair - Harold Moldoff

Vice Chair - Shawn Crapo

Ex Officio - Frank Drake

Sarah T. Hayes

Larry Knowlton

Alternates - Fred Clark

John Clifford

Patrick Costa

Matthew Tackeff

Zoning Administrator Annual Report of Building Permits Issued

The following permits were issued to Rye Beach residents during 2008:

| DATE | NAME / ADDRESS / CONSTRUCTION | EST. COST |
|------|--|-------------|
| 1-17 | Diane Bitter, 875 Central Road Renovations to existing structure including windows, wiring and sunroom | \$229,000 |
| 2-20 | Joseph Guyton, 2491 Ocean Blvd. Install automatic generator | \$6,000 |
| 3-20 | Diane Bitter, 875 Central Road Install generator | \$9,000 |
| 4-11 | Meredith & Howard Collins, 95 South Road Replace existing screens with glass windows to attached porch and add heat and insulation to porch | \$9,300 |
| 4-16 | Edward H. Tate, 825 Central Road Tent permit | NA |
| 5-01 | Robert & Natalie Young, 78 South Road New 36' x 42' Carriage House | \$245,500 |
| 5-12 | Anthony DiLorenzo, 805 Central Road New Home | \$1,000,000 |
| 6-5 | Warrington Malpass, 80 Sea Road Remove and demolish rear section of house | \$4,000 |
| 6-5 | Fairpoint Communications, 694 Central Road Remove Verizon sign and replace in exact location | \$2,000 |
| 6-5 | Renaissance Realty Trust, 253 South Road Restore existing stone wall, install black aluminum fence | \$50,000 |
| 6-10 | Evelyn B. Johnson, 2326 Ocean Blvd. Install 5' high vinyl fence along inside of roadside wall | \$4,000 |
| 6-12 | Roman Catholic Bishop of NH, 820 Central Road Install new roll roofing on parish center of church | \$44,800 |
| 6-23 | Marie Dolldoorian, 2330 Ocean Blvd. Replace 3 sides of house with vinyl siding and replace 6 windows | \$7,500 |
| 6-30 | Louise Tallman, 51 South Road Add 8' x 8' ³ / ₄ bathroom on 1 st floor existing space | \$22,000 |

| | | |
|-------|--|-----------|
| 7-03 | Diane Bitter, 875 Central Road Install 320 gal. underground propane storage tank and log set into existing fireplace | \$2,861 |
| 8-07 | Diane Bitter, 875 Central Road Rear yard fencing | \$17,000 |
| 8-07 | Diane Bitter, 875 Central Road 2 rear patios | \$37,000 |
| 9-04 | Patricia Holmes, 20 Laurence Lane 36" Garden fence | \$3,200 |
| 9-05 | Renaissance Realty Trust, 253 South Road Replace sidewalk abutting above property | NA |
| 10-02 | Abenaqui CC, 731 Central Road Relocation of existing tennis court | \$80,000 |
| 10-10 | Tim Durkin, 900 Central Road Demolish existing side porch, replace on same footprint with foundation | \$50,000 |
| 10-23 | Louise Tallman, 51 South Road Remove all cedar shingles from roof, install new copper valleys, new underlay and new cedar perfection | \$57,765 |
| 10-26 | David Kline, 870 Central Road In ground swimming pool | \$84,580 |
| 10-31 | Beach Club, Inc. Remove and replace existing kitchen and bath wing, Remodel existing upstairs apartment | \$453,000 |
| 10-31 | Scott & Kathleen McQuade, 750 Central Road Place temporary shed approx. 10' x 12' in rear of yard | \$1,000 |
| 11-12 | Garrett Toohey, 18 Sea Road Remove garage shower and add roof | \$2,500 |
| 12-27 | Renaissance Realty Trust, 253 South Road Demolition of home | \$25,000 |

Office Hours: By appointment

Contact: Frank Drake - 964-5535
duckhouse5@comcast.net

Betty Smith - 964-8456
daniel655@aol.com

Bradley Richards - 964-6277
bradleywyn@gmail.com

**Minutes of the
Rye Beach Precinct Meeting
April 8, 2008**

The Rye Beach Precinct meeting was called to order at 7:38 p.m. on Tuesday, April 8, 2008 by Moderator Al Casassa. The meeting was opened with the Pledge of Allegiance being led by Al Casassa and recited by all those in attendance.

Article 1: Al Casassa was nominated moderator for the ensuing year by Frank Drake and seconded by Diane Bitter. He was elected by a majority vote.

Article 2: Joan Gittlein was nominated as District Clerk for the ensuing year by Linda Sheppard and seconded by Kathy Mortalbino. She was elected by a majority vote.

Article 3: Motion was made by Frank Drake to dispense of the reading and to accept the reports written from the Treasurer, Auditor, and Committees or Officers heretofore chosen and pass any votes relating thereto. Motion was M/S/P.

Article 4: Frank Drake was nominated as Commissioner for a three-year term by Betty Smith and seconded by Sally Stram. He was elected by a majority vote.

Tyson Dines was nominated as Treasurer for the ensuing year by Harold Moldoff and seconded by Brad Richards. He was elected by a majority vote.

Andrew Mahoney was nominated for Auditor for the ensuing year by Jerry Gittlein and seconded by Harold Moldoff. He was elected by a majority vote.

Article 5: A motion was made by Frank Drake and seconded by Jerry Gittlein to raise and appropriate such sums of money as may be necessary for the District charges for the ensuing year of \$137,600.00. Article 5 was adopted by a voice vote.

Article 6: A motion was made by Sally Stram and seconded by Jerry Gittlein to authorize the District Officers to raise money by District note in anticipation of taxex. Motion was M/S/P.

Article 7: To see if the District would vote to authorize the Commissioners to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes

for which the District may legally appropriate money. Motion was so moved by Jerry Gittlein and seconded by Diane Bitters.

Article 8: A motion was called to transact such other business as may legally come before said meeting.

Diane Bitter asked to have a letter drafted to the Abenaki Country Club asking them to be more conscientious of the tree limbs and debris along the sidewalk of South Road. Brad Richard said he would speak to the management regarding this matter.

Evie Johnson asked if the April meeting could be changed to a May date to accommodate residents of the Rye Beach Precinct who winter in other areas.

Construction on the roads in the Rye Beach Precinct has left in some areas as much as a foot and a half of difference from the road to the sidewalk allowing sand and debris to fill in our sidewalks. Brad Richards and Frank Drake have offered to speak with Bud Jordan (Rye's Road Commissioner) in an effort to correct this situation.

Mike Spinelli addressed the board with a suggestion to post information about the Rye Beach Precinct Meeting on the Town of Rye website.

There being no further business Al Casassa adjourned the meeting at 8:24 p.m.

Respectfully submitted,

Joan Gittlein
District Clerk
Rye Beach Precinct

Treasurer's Report

For the year ending 31 December 2008

| | | |
|---------------------------------|-------------|-------------|
| CASH BALANCE a/o 1 January 2008 | \$67,775.24 | |
| Encumbered/Retained | 20,000.00 | |
| Available Surplus | \$47,775.24 | \$47,775.24 |

| ACCT. NO. | REVENUES | | |
|-----------|----------------------|-------------|-------------|
| 3110 | District Taxes | \$71,391.00 | |
| 3401 | Administrative Fees | 5,801.18 | |
| 3409 | Rent Revenues | 16,416.00 | |
| 3502 | Interest | 605.33 | |
| 3509 | Other Revenues | 3.31 | |
| 3915 | Capital Reserve Fund | -0- | \$94,216.82 |

EXPENDITURES

| | | | |
|------|----------------------------|-----------|-------------|
| 4130 | Administrative | \$808.69 | |
| 4153 | Legal Expense | -0- | |
| 4194 | Precinct Building | | |
| | Maintenance/Repair | 13,044.53 | |
| | Fuel | 5,000.00 | |
| | Electricity | 244.07 | |
| | Water | 381.02 | |
| | Sewer Charges | 489.05 | |
| | Sprinkler/Lawn/Water | 340.00 | |
| | Insurance | 1,367.80 | |
| 4199 | Zoning & Planning | 4,107.36 | |
| | Equipment | 24.95 | |
| | Miscellaneous | 27.39 | |
| 4220 | Hydrant Service | 30,066.24 | |
| | Snow Removal | 960.00 | |
| 4312 | Roadside Work | 6,720.00 | |
| | Sidewalks/Paving/Boardwalk | 335.25 | |
| 4316 | Street Light Power | 2,961.78 | |
| | Street Light Repair | 16,697.15 | |
| | Street Lights (New) | - 0 - | |
| 4319 | Tree Care | - 0 - | |
| | Road Signs | - 0 - | |
| 4723 | Interest Charges | - 0 - | |
| 4915 | Capital Reserve Fund | - 0 - | |
| | | | \$83,550.33 |

| | | |
|-------------------------------------|-------------|--|
| *Cash Balance a/o 31 December 2008: | \$78,441.73 | |
| Encumbered Funds | - 0 - | |
| Retained Funds | 20,000.00 | |
| Surplus available to reduce taxes: | 58,441.73 | |
| Capital Reserve Fund (general): | \$3,957.90 | |

*Does not include \$498.15 (2008) prepayment, by private land-owner, of engineering costs.

S/ Tyson Dines
Treasurer

*Does not include \$2,550.06 (2007) prepayment, by private land-owner, of engineering costs.

RYE BEACH VILLAGE DISTRICT

Proposed Budget

| ACCT. NO. | EXPENDITURES | 2008 BUDGET | 2008 ACTUAL | 2009 PROPOSED |
|--------------|---------------------------|---------------------|--------------------|---------------------|
| 4130 | Administrative | \$1,200.00 | \$ 808.69 | \$1,200.00 |
| 4153 | Legal Expense | 5,000.00 | - 0 - | 5,000.00 |
| 4194 | Precinct Building | | | |
| | Maintenance/Repair | 15,000.00 | 13,044.53 | 10,000.00 |
| | Fuel | 5,000.00 | 5,000.00 | 5,000.00 |
| | Electricity | 500.00 | 244.07 | 500.00 |
| | Water | 500.00 | 381.02 | 500.00 |
| | Sewer Charges | 500.00 | 489.05 | 500.00 |
| | Sprinkler/Lawn/Water | 400.00 | 340.00 | 500.00 |
| 4196 | Insurance | 1,500.00 | 1,367.80 | 1,500.00 |
| 4199 | Zoning & Planning | 15,000.00 | 4,107.36 | 10,000.00 |
| | Equipment | 500.00 | - 0 - | 500.00 |
| | Miscellaneous | 100.00 | 27.39 | 100.00 |
| 4220 | Hydrant Service | 35,000.00 | 30,066.24 | 35,000.00 |
| | Snow Removal | 2,000.00 | 960.00 | 2,000.00 |
| 4312 | Roadside Work | 10,000.00 | 6,720.00 | 10,000.00 |
| | Sidewalk/Boardwalk | 20,000.00 | 335.25 | 20,000.00 |
| 4316 | Street Light Power | 3,500.00 | 2,961.78 | 3,500.00 |
| | Street Light Repair | 20,000.00 | 16,697.15 | 20,000.00 |
| | Street Lights (new) | 500.00 | - 0 - | 100.00, |
| 4319 | Tree Care | 1,000.00 | - 0 - | 500.00 |
| | Road Signs | 100.00 | - 0 - | 100.00 |
| 4723 | Interest Charges | 300.00 | - 0 - | 100.00 |
| 4915 | Capital Reserve Fund | - 0 - | - 0 - | - 0 - |
| | TOTAL | \$137,600.00 | \$83,550.33 | \$126,600.00 |
| | REVENUES | | | |
| 3401 | Administrative Fees | \$ 500.00 | \$ 5,801.00 | \$ 500.00 |
| 3409 | Rent | 16,416.00 | 16,416.00 | 16,416.00 |
| 3509 | Other | 50.00 | 3.31 | 50.00 |
| 3915 | From CRF | - 0 - | - 0 - | - 0 - |
| 3502 | Interest | 100.00 | 605.33 | 100.00 |
| 3359 | State Grant | - 0 - | - 0 - | 5,000.00 |
| | | <u>\$17,066.00</u> | <u>\$22,825.82</u> | <u>\$22,066.00</u> |
| | SURPLUS | \$67,775.00 | \$67,775.00 | \$78,442.00 |
| | Encumbered | - 0 - | - 0 - | - 0 - |
| | Retained | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | Available to Reduce Taxes | \$47,775.00 | \$47,775.00 | \$58,442.00 |
| | AMOUNT BY TAXATION | \$72,759.00 | | \$45,634.00 |

RYE BORO VILLAGE DISTRICT

8002 (continued) 11/19/01
 Proposed Budget for 2002

| ACT. 2001 | BUDGET 2002 | ACT. 2001 | BUDGET 2002 |
|-----------|-------------|--------------------------|-------------|
| 4130 | 21,300.00 | Administrative | 21,300.00 |
| 4131 | 2,000.00 | Legal Services | 2,000.00 |
| 4134 | 10,000.00 | Professional Services | 10,000.00 |
| | 2,000.00 | Public Works | 2,000.00 |
| | 2,000.00 | Police | 2,000.00 |
| | 2,000.00 | Fire | 2,000.00 |
| | 2,000.00 | Water | 2,000.00 |
| | 2,000.00 | Sewer | 2,000.00 |
| | 2,000.00 | Public Works | 2,000.00 |
| 4100 | 1,000.00 | Language | 1,000.00 |
| 4109 | 15,000.00 | Zoning & Planning | 15,000.00 |
| | 50,000.00 | Engineering | 50,000.00 |
| | 10,000.00 | Information | 10,000.00 |
| 4200 | 25,000.00 | Human Services | 25,000.00 |
| | 2,000.00 | Child Services | 2,000.00 |
| 4315 | 100,000.00 | Public Works | 100,000.00 |
| | 200,000.00 | Sanitation | 200,000.00 |
| 4316 | 2,000.00 | Street Light | 2,000.00 |
| | 200,000.00 | Street Light | 200,000.00 |
| | 2,000.00 | Street Light | 2,000.00 |
| 4319 | 1,000.00 | Tire Care | 1,000.00 |
| | 10,000.00 | Public Works | 10,000.00 |
| 4323 | 20,000.00 | Project Judge | 20,000.00 |
| 4325 | 0.00 | Capital Budget | 0.00 |
| | 211,000.00 | TOTAL | 211,000.00 |
| | 2,000.00 | Revenue | 2,000.00 |
| 5401 | 2,000.00 | Administrative Fee | 2,000.00 |
| 5403 | 10,000.00 | Rent | 10,000.00 |
| 5203 | 2,000.00 | Other | 2,000.00 |
| 5405 | 0.00 | From ERP | 0.00 |
| | 100.00 | Interest | 100.00 |
| | 10,000.00 | State Grants | 10,000.00 |
| | 22,000.00 | TOTAL | 22,000.00 |
| | 22,000.00 | Surplus | 22,000.00 |
| | 0.00 | Reserve | 0.00 |
| | 22,000.00 | Available for Allocation | 22,000.00 |

Notes:

| DATE DUE | | | |
|----------|--|--|-------------------|
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RESIDENT

Rye Beach, New Hampshire

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