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# 1986 ANNUAL REPORTS

of the Town of

## NORTHWOOD

New Hampshire



For the Year Ending

December 31, 1986

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THE  
ANNUAL REPORTS  
of the  
TOWN OFFICERS

NORTHWOOD

NEW HAMPSHIRE

For the Year Ending December 31, 1986

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TELEPHONE NUMBERS

Selectmen's Office	942-5586, 5587
Town Clerk's Office	942-5422
Tax Collector's Office	942-8411
Planning Board	942-5586
Police Department	942-8284
Fire and Rescue Squad	1-225-3355

OFFICE HOURS

Town Clerk:	
Monday evening	6 P.M. - 9 P.M.
Tuesday, Friday and Saturday	10 A.M. - 1 P.M.
Closed all day Wednesday and Thursday	
Tax Collector:	
Monday	10 A.M. - 1 P.M.
Monday evening	7 P.M. - 9 P.M.
Tuesday, Wednesday and Saturday	10 A.M. - 1 P.M.
Selectmen:	
Tuesday morning or by appointment	8 A.M. - 12 noon
Planning Board:	
Second and Fourth Thursday	7 P.M.
Board of Adjustment:	
First Monday by Agenda	7:30 P.M.
Recycling Area:	
Saturday, Sunday and Wednesday	8 A.M. - 12 noon
Summer hours as posted	
Libraries:	
Chesley Memorial, Rte 43 & 4	942-5472
Monday	10 A.M. - 5 P.M.
Wednesday	2 P.M. - 8 P.M.
Saturday	10 A.M. - 5 P.M.
Bryant Library, Route 107	942-5472
Thursday	10 A.M. - 3 P.M.
Saturday	11 A.M. - 2 P.M.
Selectmen's Business Office:	8 A.M. - 3 P.M.

TOWN OFFICERS

SELECTMEN

Robert E. Bailey	Term Expires March 1987
True W. Chesley	Term Expires March 1988
Donald E. Post	Term Expires March 1989

TOWN CLERK

Arlene W. Johnson	Term Expires March 1987
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DEPUTY TOWN CLERK

Judy C. Pease

TOWN TREASURER

Charles B. Johnson	Term Expires March 1987
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DEPUTY TOWN TREASURER

Marcia J. Severance

TAX COLLECTOR

Helen A. Sherman	Term Expires March 1987
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DEPUTY TAX COLLECTOR

Judith W. Gammon

ADMINISTRATIVE ASSISTANT

Marion J. Knox

OFFICE STAFF

Sandra J. Bailey  
Judith W. Gammon  
Marcia J. Severance

MODERATOR

Robert A. Johnson	Term Expires March 1988
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SUPERVISORS OF CHECKLIST

Phyllis L. Reese	Term Expires March 1988
Helen B. Johnson	Term Expires March 1990
Veronica A. Post	Term Expires March 1992

TRUSTEES OF TRUST FUNDS

Joann W. Bailey	Term Expires March 1987
Herbert A. Sherman	Term Expires March 1988
Anne M. White	Term Expires March 1989

PLANNING AND ZONING BOARD

William Wormell, Chairman	Term Expires March 1987
Frederick Sprague, Resigned	Term Expires March 1987
George Stanhope, Vice Chairman	Term Expires March 1988
Margaret English, Resigned	Term Expires March 1989
Richard Clark	Term Expires March 1989
P. Donald Arsenault	Term Expires March 1989

Alternates

Alvah Hubner, Advisory member	Term Expires March 1987
Steven Slovenski	Term Expires March 1987
Paul W. Colby	Term Expires March 1987

Recording Secretary

Judith W. Gammon

BOARD OF ADJUSTMENT

Everett Heald, Chairman	Term Expires March 1987
Kenneth Sullivan	Term Expires March 1987
Byron Peck	Term Expires March 1988
Jean G. Johnson	Term Expires March 1988
Marjorie Boudreau	Term Expires March 1989

Alternates

Jean Lane	Term Expires March 1987
Dennis McCann	Term Expires March 1987
Bruce Farr	Term Expires March 1987

Recording Secretary

Veronica A. Post

BUILDING INSPECTOR

Alvah G. Hubner

DEPUTY BUILDING INSPECTOR

P. Donald Arsenault

POLICE DEPARTMENT

William L. Shafer III, Chief	
Herbert W. Rich Jr., Officer, School Crossing Officer & Animal Control Officer	Appt. Expires March 1987
Jacob Charles Banian, Resigned	Appt. Expires March 1987
Stephen G. Conway, Officer	Appt. Expires March 1987
Michael S. D'Alessandro, Officer	Appt. Expires March 1987
Robert B. Weeks, Aux. Officer	Appt. Expires March 1987
Christopher J. Knox, Aux. Officer	Appt. Expires March 1987
Robert A. Nault, Police Cadet	Appt. Expires March 1987

RESCUE SQUAD

Richard Corning, Captain

PUBLIC WORKS SUPERVISOR

George L. Smith

NORTHWOOD HIGHWAY ADVISORY COMMITTEE

Pamela Sprague, Secretary	Term Expires March 1987
Ronald St. Cyr	Term Expires March 1987
Andrew J. Lane, Chairman	Term Expires March 1988
Stephanie Buzzell	Term Expires March 1988

Alternate

George Carr	Term Expires March 1987
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HIGHWAY SAFETY COMMITTEE

Robert E. Bailey	Paul Colby
True W. Chesley	Althea Behm
Donald E. Post	Richard Corning
William L. Shafer III	George L. Smith
William Calef	

CONSERVATION COMMISSION

Charles S. Frary, Chairman	Term Expires March 1987
Gregg H. Pitman, Resigned	Term Expires March 1987
David Behm	Term Expires March 1987
Nathalie Wall	Term Expires March 1988
Peter Stimmell	Term Expires March 1988
Martha Comstock	Term Expires March 1989
Barbara Sutherland	Term Expires March 1989

Alternates

Paul Davis	Term Expires March 1987
Joann W. Bailey, Treasurer	Term Expires March 1987
Thomas Arter	Term Expires March 1987

Recording Secretary

Nancy W. Villamil

PARKS AND PLAYGROUNDS

Lynda Weeks, Chairman	Term Expires March 1988
Linda Kramas	Term Expires March 1989
Rebecca Rule	Term Expires March 1987
Norene Sauls	Term Expires March 1987
Betsy Colburn	Term Expires March 1989

CIVIL DEFENSE DIRECTOR

Richard F. Clark



FIRE DEPARTMENT

William R. Calef, Chief

FIRE WARDEN

William R. Calef

BUDGET COMMITTEE

Linda Schlieder	Term Expires March 1987
George Stanhope	Term Expires March 1987
Peter Stimmell	Term Expires March 1987
William Gibson	Term Expires March 1987
Jean Johnson, Chairperson	Term Expires March 1988
Robert Madison	Term Expires March 1988
John Allen	Term Expires March 1988
Jean W. Lane	Term Expires March 1988
Allan Holmes	Term Expires March 1989
John Rule	Term Expires March 1989
Edward W. Bryant Jr.	Term Expires March 1989
James Boyd	Term Expires March 1989
John Jacobsmeyer, Rep. of Water District	

Recording Secretary

Judy C. Pease

LIBRARY TRUSTEES

Elizabeth Stimmell, Chairperson	Term Expires March 1988
Nathalie Wall, Secretary	Term Expires March 1987
Karen LeBlanc	Term Expires March 1989

TOWN HISTORIAN

Joann W. Bailey

LAMPREY REGIONAL SOLID WASTE COOPERATIVE

John Jacobsmeyer Jr.	Term Expires March 1987
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RURAL DISTRICT HEALTH COUNCIL

Robert A. Low, Resigned	Term Expires March 1987
Marie Gunther	Term Expires March 1987

CABLE TELEVISION ADVISOR

John Jacobsmeyer Jr.	Term Expires March 1987
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CEMETERY TRUSTEES

Thelma Eatough	Term Expires March 1987
Samuel Johnson Jr.	Term Expires March 1988
Joann W. Bailey	Term Expires March 1989

COMPUTER ADVISORY COMMITTEE

Andreas M. Turner, Chairman	Term Expires March 1987
Helen A. Sherman	Term Expires March 1987
Gordon Smart	Term Expires March 1987
Robert G. Tomasello	Term Expires March 1987
Lynda Weeks	Term Expires March 1987
John Jacobsmeyer Jr.	Term Expires March 1987
Donald E. Post, Selectman	

SUMMARY OF ACTION TAKEN ON ARTICLES IN

1986 TOWN WARRANT

Moderator Robert A. Johnson called the meeting to order at 9:05 A.M. at Coe-Brown Northwood Academy. Charles Bailey moved to dispense with the reading of the entire warrant and to read each article as it was taken up. Jean Lane seconded and the motion was adopted unanimously. Next Robert Johnson read a resolution of thanks to Herbert "Chub" Sherman for 45 years of service as a member of the Budget Committee. He was called to the podium and presented a scroll from the Town. A copy will be inserted in the Town's records.

The moderator announced that we would take up Article 1, followed by Article 40 because of their nature.

ARTICLE 1: Charles Bailey moved that the Town establish a full time Police Department. William Calef seconded. W.E. Bryant Jr. said the Police Advisory Committee is in favor of a full time Department but not as the green hand-out sheet recommends. A "Yes and No" ballot was asked for and the results were: 98 YES - 45 NO (NO meant that the motion was adopted.)

ARTICLE 40: George Stanhope moved to indefinitely postpone action on this article. John Lane seconded. Motion adopted by unanimous vote.

The moderator advises that if anyone has any idea of reconsidering any article, it must be done promptly and in writing.

ARTICLE 2: Jean Johnson moved that the Town raise and appropriate the sum of \$1450.00 for the care and improvements of Cemeteries. Linda Schlieder seconded. Motion adopted by unanimous voice vote.

ARTICLE 3: Jean Johnson moved that the Town raise and appropriate the sum of \$2075.00 for Planning Board expenses. Linda Schlieder seconded. Motion adopted by voice vote.

ARTICLE 4: Jean Johnson moved that the Town raise and appropriate the sum of \$310.00 for the expenses of the Board of Adjustment. Linda Schlieder seconded. Motion adopted by voice vote.

ARTICLE 5: Jean Johnson moved that the Town raise and appropriate the sum of \$1550.00 for the purpose of joining the Strafford Regional Planning Commission. George Stanhope seconded. Motion adopted by show of hands - 81 YES - 15 NO.

ARTICLE 6: Jean Johnson moved that the Town raise and appropriate the sum of \$500.00 for the expenses of Civil Defense. Al Villamil seconded. Motion adopted by voice vote.

ARTICLE 7: Jean Johnson moved that the Town raise and appropriate the sum of \$4000.00 for the fee compensation and expenses of the Building Inspector. William Calef seconded. Robert Bailey explained that this money comes from building permits. Motion adopted by a voice vote.

ARTICLE 8: Charles Bailey moved that the Town establish the position

of full-time Supervisor of Public Works. Jean Lane seconded. Robert Bailey explained about changing from part-time to full-time. Ronald Tasker asked about the costs. Answer was that it was explained on the green hand-out sheets. A. Turner asked about who controls the Supervisor and the reply was, "The Selectmen do". Mrs. Herron asks if he would watch over construction and the answer was, "yes", that is why for one reason, we need a full-time man. His hours would be kept, as helpful to him and to the Board. Robert Madison pointed out that if working part-time we might have to pay time and a half so it could be more expensive in the long run. Motion was defeated by paper ballot - 78 YES - 89 NO.

ARTICLE 9: Jean G. Johnson moved that the Town raise and appropriate the sum of \$204,100.00 for Town Road maintenance. The sum of \$204,100. is comprised of \$32,842.24 of Highway Block Grant money and \$171,257.76 of Town money to be used as follows:

Supervisor of Public Works salary, \$15,000.00; Summer maintenance, \$47,000.00; Winter maintenance, \$43,000.00; New Construction and Repairs, \$99,100.00.

This \$99,100.00 to be spent on Canterbury Road, \$15,000.00; Lower Deerfield Road, 1500 ft. and bridge, \$35,000.00; Kelsey Mill Road, \$16,000; Tar Lower Deerfield Road, \$3,500.00; Tar Ridge Road, \$8,000.00; Tar Gulf Road, \$2,500.00; Tar Jenness Pond Road, \$10,500.00; Tar Upper Bow Street, \$3,500.00; Tar Old Pittsfield Road, \$1,600.00; Tar Bow Lake Road, \$3,500.00. Jean Lane seconded. Robert Bailey amended the article to increase winter maintenance to \$63,000.00 and delete \$20,000.00 from New Construction and repairs. Asked to be specific about which roads and he said the \$20,000.00 could be taken from Kelsey Mill Road and Canterbury Road as those two roads were not expecting any large new developments this coming year and there would still be enough money to keep them in repair. Donald Post seconded. Tom Arter questioned whether those who had damaged the roads had been made to repair the roads. Mr. Bailey said that in one instance they had but that the Town hadn't been satisfied and had added more topping. Alan Thomson questioned the sudden large increase in winter maintenance this year and Mr. Bailey explained that it was due to such an increase in sanding which costs more than plowing. Part of this was changing contractors and part due to the icy winter. Robert Madison suggests it is a question of more service vs. money. Allan Holmes suggests the Selectmen watch over the sanding a little closer. Amendment carried by a show of hands vote - 91 YES - 23 NO. Main motion adopted by voice vote.

ARTICLE 10: Jean Johnson moved that the Town raise and appropriate the sum of \$4,060.00 for General Expenses of the Highway Dept. Linda Schlieder seconded. Robert Bailey moved to increase the amount to \$5,060.00, because of sander repairs needed. Donald Post seconded. Amendment adopted by voice vote. Main motion adopted by voice vote.

ARTICLE 11: Theresa Herron moved to indefinitely postpone any action on this article. Robert Herron seconded. No petitioner spoke on article's behalf. Motion adopted by voice vote.

ARTICLE 12: Jean Johnson moved that the Town raise and appropriate the sum of \$3,200.00 for Street lighting. Linda Schlieder seconded. Robert Bailey amends the article to read, \$3,000.00 since Article 11 failed. Don Post seconded. Amendment passed by voice vote. Main

motion adopted by voice vote.

ARTICLE 13: Jean Johnson moved that the Town raise and appropriate the sum of \$8,231.00 for the operation and maintenance of the Northwood Recycling and Reclamation Area. Linda Schlieder seconded. Motion adopted by unanimous voice vote.

ARTICLE 14: Jean Johnson moved that the Town raise and appropriate the sum of \$44,600.00 as its share of the capital and operating costs for the incinerator and energy recovery facility as set forth under the agreement for Formation of the Lamprey Regional Solid Waste Cooperative, and to allow the Selectmen to accept Federal or State, or other grants that may be available to the Town in providing its share of the projects. Jean Lane seconded. Mr. Herron asked if we get money back from selling energy. Mr. Jacobsmeyer, the Town's representative to the Coop., said we do get money from selling heat to U. N.H. but that is based on the B.T.U.s compared with oil cost so the income is down now. Also our tonnage was up for this year. Mr. Lidback asks when our bond issue will be paid for. The reply was one in 1988 and one in 1991. Further discussion disclosed the fact that no one will pick up reclaimed glass now. Motion adopted by unanimous voice vote.

ARTICLE 15: First a recess for lunch served by the Booster Club of C.B.N.A. and its Athletic Dept. Reconvened at 1:00 P.M.

Jean Johnson moved that the Town raise and appropriate the sum of \$10,580.00 for the Northwood Rescue Squad and Ambulance. Jean Lane seconded. The Selectmen explained that the fees collected go into the Capital Reserve Fund toward an ambulance replacement. Motion adopted by unanimous voice vote.

ARTICLE 16: Jean Johnson moved that the Town raise and appropriate the sum of \$8,032.00 for the Town's per capita share of the Rural District Health Council, Inc. Keith Lidback seconded. Motion adopted by unanimous voice vote.

ARTICLE 17: Jean Johnson moved that the Town raise and appropriate the sum of \$100.00 for Rockingham Child and Family Services. Linda Schlieder seconded. Motion adopted by unanimous voice vote.

ARTICLE 18: Jean Johnson moved that the Town raise and appropriate the sum of \$1,050.00 for Newmarket Regional Health Center. George Stanhope seconded. Motion was adopted by unanimous voice vote.

ARTICLE 19: Jean Johnson moved that the Town raise and appropriate the sum of \$1,000.00 for Seacoast Regional Mental Health. Linda Schlieder seconded. Motion was adopted by unanimous voice vote.

ARTICLE 20: Jean Johnson moved that the Town raise and appropriate the sum of \$200.00 for the Richie McFarland Children's Center. George Stanhope seconded. Mr. Lidback asked for an explanation. Mrs. Johnson explained that it is in Stratham and it helps the disadvantaged and disabled child of 0 to 3 years before the schools are required to do so. Motion adopted by unanimous voice vote.

ARTICLE 21: Jean Johnson moved that the Town raise and appropriate the sum of \$60.00 for the Merrimack Valley Day Care Center. Helen Johnson seconded. She mentioned that two teachers from Northwood help run this well run Center. There is a question of whether we can legally give to this Day Care. Selectman Bailey feels we might be starting a precedent if we give to one Day Care when there are others who would want help in our own Town. Motion was defeated by a voice vote.

ARTICLE 22: Jean Johnson moved that the Town raise and appropriate the sum of \$14,465.00 for the Northwood Public Libraries. Linda Schlieder seconded. Motion adopted by unanimous voice vote.

ARTICLE 23: Jean Johnson moved that the Town raise and appropriate the sum of \$17,800.00 for Parks and Playgrounds. Jean Lane seconded. Theresa Herron amends this to read \$17,000.00 and Linda Schlieder seconds. David Behm asks what this program does. Mrs. Jean Johnson read the itemized budget, including certified life guard at Northwood Beach, rubbish collection, sand, chemical toilets, supervisors, bus-sing, one supervisor over all this year, etc. Linda Schlieder is glad to see a new and energetic committee, but feels that after they get the beach situation back under control, then is the time to start new programs like bus trips. Charles Bailey hopes they will use the playgrounds in town. Mr. Herron feels \$8,000.00 is too large an increase in their budget. Mrs. Linda Kramas explains some new ideas they have for the coming year. Amendment defeated by show of hands - 48 YES - 55 NO. Main motion adopted by voice vote.

ARTICLE 24: Jean Johnson moved that the Town raise and appropriate the sum of \$5,080.00 for the Conservation Commission. Charles Frary seconded. Mr. Frary read a prepared paper explaining their Conservation Fund. Motion adopted by voice vote.

ARTICLE 25: Jean Johnson moved that the Town authorize the Northwood Conservation Commission to retain any unexpended portion of its 1985 appropriation (\$150.29), said funds to be placed in the Town of Northwood Conservation Fund, in accordance with RSA 36-A:5 or take any other action relative thereto. Nancy Villamil seconded. Motion adopted by unanimous voice vote.

ARTICLE 26: Jean Johnson moved to authorize the Selectmen to borrow money in anticipation of taxes and raise and appropriate the sum of \$15,000.00 for interest on same. Joann Bailey seconded. Motion adopted by unanimous voice vote.

ARTICLE 27: Jean Johnson moved that the Town raise and appropriate the sum of \$22,500.00 for the established Reappraisal Capital Reserve Fund, for the reappraisal of the Town by the Reappraisal Division of the Department of Revenue Administration. The reappraisal to start in 1987. Jean Lane seconded. Motion adopted by unanimous voice vote.

ARTICLE 28: Jean Johnson moved that the Town raise and appropriate the sum of \$2,000.00 to be placed in the Highway Safety Capital Reserve Fund. Joann Bailey seconded. Motion adopted by unanimous voice vote.

ARTICLE 29: Jean Johnson moved that the Town raise and appropriate

the sum of \$20,000.00 for the Fire Station Construction Capital Reserve Fund. William Calef seconded. Motion adopted by unanimous voice vote.

ARTICLE 30: Jean Johnson moved that the Town raise and appropriate the sum of \$18,200.00 for the purchase of a new highway dept. truck and plow, and to authorize the withdrawal of \$16,200.00 from the Highway Equipment Capital Reserve Fund for this purpose, and to sell the present truck and use the receipts towards the purchase of the new truck and plow. Jean Lane seconded. George Stanhope wants the article indefinitely postponed. This would be a one ton dump truck and plow, with four - wheel drive. This would be used to plow school yards etc. The Road Committee recommends this. Allan Holmes says we have been through this before and he feels that a Town owned vehicle will never be taken care of properly. A "yes and no" ballot is asked for, with the result - Motion defeated - 42 YES - 77 NO.

ARTICLE 31: Jean Johnson moved that the Town raise and appropriate the sum of \$48,000.00 for the construction of the new firehouse in Northwood Narrows, and authorize the withdrawal from the Fire Station Construction Capital Reserve Fund the sum of \$46,500.00, and to accept from the Fire Dept. a donation of \$1,500.00, for a total of \$48,000.00, for that purpose. William Calef seconded. After much discussion about the size of the building, such as why four stalls, and whether there is a need for drying hoses, and what style of building would this be, and why the location, Mr. Gunther feels we have been all through this last year, they are volunteers doing a good job without pay, so let's give them what they deserve. Gordon Smart moves we suspend debate and move the motion. Jean Johnson seconds. All were in accord. Motion adopted by voice vote.

ARTICLE 32: Jean Johnson moved that the Town raise and appropriate a sum, not to exceed \$40,000.00 to purchase a computer system, software, hardware, training, and conversion costs, and authorize the withdrawal of \$17,726.70 of Revenue Sharing Funds for this purpose, and to return to the General Fund any sum not spent for this. Jean Lane seconded. Robert Tomasello asked if we have any bids at present. Donald Post replied, "Only proposals at this point, with one very viable software program for the needs of our Town. After much discussion and amendments made and withdrawn by the maker, William Johnson moved that the Board of Selectmen reactivate the previous Computer Advisory Committee and any decision to purchase a Computer system be within the recommendations of this Computer Advisory Committee. Theresa Herron seconded. Some were fearful of too many committees, others wondered if this would prevent getting a system this year, and still others reminded us that a computer can be an excuse for inability or erasing culpability. Amendment passed by a voice vote. Main motion adopted by show of hands - 68 YES - 13 NO.

ARTICLE 33: Robert Tomasello moved to indefinitely postpone. John Gunther seconded. Mr. Stanhope speaks as Planning Board member that there is a need of access to that area. Since it was discovered that there was no survey of the area since 1973, it was felt the article should be rephrased so that it would not acquire land and then survey the route. There was a short recess while a rewording of the article was proposed. Jean Johnson says if the motion to indefinitely postpone is defeated, she will then move the newly phrased article.

Motion to indefinitely postpone defeated - 43 YES - 51 NO show of cards. Jean Johnson moved that the Town approve a survey of a suitable route from Gulch Mt. Acres to Winding Hill Road and raise and appropriate the sum of \$25,000.00 for this purpose. Charles Bailey seconded. Linda Schlieder questions the amount if no land is to be acquired. Mr. Tomasello thinks the area has too steep a grade to be feasible. Mr. Chesley reminds us that many roads in town have grades steeper than the ones proposed. Thomas Arter speaks of the problem of too fast growth taking over the back lands of a town. Many speak of another access to area for school buses, fire and ambulance needs and traffic safety. Some suggest developers be made to pay for part of the road but it was pointed out that the developers of this area are long gone. Mr. Bailey believes that the Deerfield end of Winding Hill Road will be developed greatly in coming years. Motion adopted by ballot - 66 YES - 31 NO.

ARTICLE 34: Jean Lane moved to recess this meeting until Saturday, March 22 at 9:00 A.M. at C.B.N.A. Charles Johnson seconded. Motion adopted by voice vote.

SATURDAY, MARCH 22, 1986

Moderator Robert A. Johnson rapped the meeting to order at 9:15 A.M.

He mentioned the Gladys Gardner Memorial Book Fund and Joann Bailey reported that the Fund is now over \$1,000.00 which will mean at least three good books each year can be given in memory of Gladys Gardner, beloved citizen of Northwood who died December 30, 1985.

Margaret English was then asked to read a resolution voicing the deep sense of loss at the death of Edythe Schwab this past week. Edythe had served as Town Clerk from 1963 to 1978. All rose for a moment of silence in her memory and a copy of the resolution is in this record and one will be sent to her son, Dennis Schwab.

ARTICLE 34: Jean Johnson moved that the Town raise and appropriate the sum of \$4,000.00 for the paving of parking areas on the Town Hall Grounds and to accept \$450.00 from the Center School to be used for this purpose. Jean Lane seconded. Motion adopted by voice vote.

ARTICLE 35: Harry Ring moved, as a member of the Fire Dept., to indefinitely postpone consideration of this article. George Stanhope seconded. Motion adopted by voice vote.

ARTICLE 36: Jean Johnson moved that the Town raise and appropriate the sum of \$12,500.00 for a new police cruiser, and to authorize the withdrawal of \$12,500.00 from the Highway Safety Capital Reserve Fund, and authorize the sale of the present Pontiac Lemans cruiser and place the receipts in the Highway Safety Capital Reserve Fund. Jean Lane seconded. Rebecca Rule suggests we let the new Police Commission see what is going on so wait a year for this. Mr. Bailey says our present cruiser is in pretty good shape after a recent engine overhaul. Gordon Smart feels we need an amendment to this motion. Mrs. Johnson agrees to withdraw her motion. Mr. Smart's motion is this: Move to raise and appropriate the sum of \$12,500.00 for a new police cruiser and to authorize the purchase of it subject to the advice and consent of the Police Commission, and to authorize the withdrawal of \$12,500.00 from the Highway Safety Capital Reserve Fund, and to further direct the sale of the present vehicle , the



Pontiac Lemans, within 30 days of the delivery of the new cruiser and to place the receipts in the Highway Capital Reserve Fund. George Stanhope seconds. Motion adopted by a voice vote.

ARTICLE 37: Jean Johnson moved that the Town raise and appropriate the sum of \$2,000.00 to acquire land now owned by the State of N.H. on the southerly side of Route 4, lying approximately 500 feet East-erly of the junction of Route 4 and 107 and Westerly of land of William Andreason and authorize the withdrawal of \$2,000.00 for this purpose from the Revenue Sharing Fund. Charles Frary seconded. Mr. Frary says the State is considering what they will accept for a bid. Mr. Peterson thought the State used to give land to a town for a dollar. William Johnson says the State no longer is giving away land and we would probably be asked to pay for it. Mr. Frary showed the location on a map and stated they hoped the State would consider their bid. Motion was adopted by a voice vote.

ARTICLE 38: George Stanhope moved to indefinitely postpone this article. Donald MacCord seconded. Helen Johnson asked why this was in the Warrant. Mr. Bailey said The Catholic Church asked to have it put in as they do not want the liability of children skating on it. At present the Town covers the liability insurance. Town also has a hydrant there. Motion adopted by voice vote.

ARTICLE 39: Jean Johnson moved that the Town authorize the Selectmen to hire a professional forester to oversee timber harvests in the Town or to cost share with the landowners in good management practices and conservation in timber harvest on their lands within the Town. Said costs shall be determined by the Selectmen and shall not exceed 15% of the actual timber yield tax revenues paid by the landowner to the Town, and further raise and appropriate the sum of \$900.00 for this purpose. Charles Frary seconded. Mr. Chesley says the State foresters asked for this article. It will help the Town to collect tax on what is actually cut and help some landowners who are not familiar with handling timber. Mr. Chesley says this is strictly voluntary for the landowner. John Merrill asked if a for-ester would have to approve of your sale. Answer No. Motion adopted by show of hands - 59 YES - 5 NO.

ARTICLE 40: Taken care of earlier in the meeting.

ARTICLE 41: Robert Bailey moved that the Town raise and appropriate the sum of \$270,397.61 to defray Town Charges for the calendar year of 1986. Jean Lane seconds. Mr. Smart notes that the new position of Administrative Assistant has been created and feels this should have been discussed at Town Meeting. The Budget Committee had felt this could be done without a warrant article. Allan Holmes wonders why the IRA account is a separate item as it has no advantage to either the Town or the Ad. Asst. to have it so. Keith Lidback amended the article to reduce the total amount to \$250,397.61. Mr. Smart seconded. His reason was that the winter maintenance is \$63,000.00 but only \$32,000.00 was spent last year so feels this figure is way too high. Asked if he had specific places to cut, he said, "No". Allan Holmes says we have already knocked off \$18,000.00 for the truck. After hearing the list of items in Town Charges, Mr. Lidback withdrew his motion. Rebecca Rule amends the amount by reducing

\$5,000.00 from the Police Dept. salaries. W.E. Bryant Jr. seconded. Jean Johnson urges defeat of this amendment saying, "Let the Police Commission decide salary issue." Mr. Smart asked why the Selectmen didn't accept the Police Advisory Committee's advice? Mr. Bailey said the load may increase but the salaried position may save some money. Amendment failed by show of hands - 24 YES - 40 NO. Robert Madison then offers an amendment to reduce the amount of main motion by \$2,000.00 because of projected lower oil costs next year. Louise Emmons seconded. Amendment failed by voice vote. Main motion adopted by show of cards - 61 YES - 2 NO.

ARTICLE 42: Jean Johnson moved that the Town authorize the Selectmen to convey for \$1.00 by Selectmen's deed to the Lynn Grove Association, two parcels of land as shown on a plan entitled "Lynn Grove, Northwood Lake, Northwood N.H." dated June 1949 and recorded in the Rockingham Registry of Deeds in Plat 49, Page 2. One parcel being shown as the Public Parking Area and the other is shown as Public Beach. Part of the consideration is that the Lynn Grove Association after the conveyance of the land shall pay taxes on the property. Robert Madison seconded. Mr. Chesley explained that when Lynn Grove was laid out in the 1940's, the developer reserved these places for the use by back lots. He had paid taxes on them. In 1977 he deeded them to the Town to avoid this. Now the Lynn Grove Asso. wishes to acquire them to protect the area and make it easier to control. Questions were asked about assurance this association could pay the taxes. Answer was, if they don't, it could always come back to the Town. Mr. Colby asked about the area and Mr. Chesley felt it would be about 1/4 acre. Northwood has not ever paid anything toward this beach area for upkeep. Motion adopted by show of cards - 40 YES - 30 NO. Mr. Stanhope hopes this is not a case of wishing too late to hang onto a piece of land we already own.

ARTICLE 43: Jean Johnson moved that the Town authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed by public auction, or by advertised sealed bid, or in such other manner as determined by the Selectmen as justice may require. Jean Lane seconded. Motion adopted by unanimous voice vote.

ARTICLE 44: Jean Johnson moved that the Town authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal, or another governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b. George Stanhope seconded. Motion adopted by voice vote.

ARTICLE 45: True Chesley moved that this article be indefinitely postponed. Mr. Post seconded. Explanation: New law passed by the Legislature that brings this authority back to the Selectmen as it always was. Motion adopted by unanimous voice vote.

ARTICLE 46: Linda Schlieder moved to indefinitely postpone this article. Don Arsenault seconded. Mr. Jacobsmeyer speaks as one of the petitioners who inserted this article. He said, "Growth is fine but when it comes in spurts that are not planned for, or when developers create dramatic increases, we will be saddled with dramatic needs for new schools. If we have no guidelines for growth, we will see sudden spurts like this last year. We need a year to make plans

and need some restriction to protect us from people trying to rush in before next March with developments. Questions of what makes a year-round dwelling were brought up. Mrs. Post asked what would prevent summer homes from being converted to year-round. Mr. Behm asked about how many homes would 3.5% mean in a year. The answer seemed to be about 50. Linda Schlieder fears this would prevent individuals from building one home for perhaps their own son because developers would have snatched up all the allowable permits for the year. There was a question of who would give out these permits. Mr. Chesley feels they would be given in consecutive order as they were applied for. Mr. Arsenault is totally opposed to this article. Mr. Behm says that in a free market economy, government doesn't have a right to buy and sell property. Mr. R. Bailey suggests that perhaps we could reduce the number from 10 to 5 that subdivisions can do each year. Motion was defeated by ballot vote - 31 YES - 42 NO. Then John Jacobsmeyer moved that the Town direct the Planning Board of the Town of Northwood to develop and present for voter action at the March 1987 annual meeting of the Town a Controlled Growth Ordinance designed to permit the Town to continue to provide necessary school and other public services without undue financial strain or delay. To authorize the Town to direct the Selectmen to issue a temporary regulation limiting the number of residential building permits granted per year for additional year-round dwelling units, whether single dwelling, new multiple dwelling, conversion of existing dwelling units into two or more dwelling units, or conversion from seasonal to year-round use. This temporary regulation is to establish a limit of 3.5% of the number of year-round residential units in the Town at the end of the preceding year and be effective until the Town has acted upon a Controlled Growth Ordinance to be developed by the Planning Board. Jean Johnson seconded. Linda Schlieder amended this to add, "with the stipulation that no individual can have more than two permits this year." Mr. Jacobsmeyer seconded. Mr. Clark wonders if this includes subdivisions approved but not having building permits yet. Mrs. Lane wonders if family members could each apply. Mr. Stanhope says a rule already states that spouses and heirs are considered as one application. Mrs. Behm asks if this Growth Ordinance will be discussed at Town Meeting or by referendum. Mr. Post believes by law it will be a referendum on a ballot. Amendment passed by show of cards - 52 YES - 9 NO. Main motion adopted by voice vote.

ARTICLE 47: Other Business: Mr. Lidback speaks on the issue of the large increase in our budget this year and thinks there is more money there than we need to spend. Our elected officials should say, "Can we run it more efficiently?" Allan Holmes feels that the position of Selectmen's secretary should be retained for this year and the question of changing it to Administrative Assistant be made a warrant item next year. He so moved. Mr. Stanhope seconded. The many duties of the Ad. Asst. were read and noted that Mrs. Marion Knox performs all of those now. Motion was defeated by voice vote. Mr. Lidback noted what happened to town of Durham with its computer system so warns us to be sure to have a back-up system

Thomas Arter presented a non-binding resolution: We the registered voters present at the annual meeting of the Town of Northwood on March 1986 wish to inform the appropriate State and Federal officials that we reject the choice of New Hampshire as a site for a

high level nuclear waste dump. Jean Lane seconded, and the resolution was adopted by unanimous voice vote.

Meeting adjourned by motion of Linda Schlieder and second of Jean Lane at 2:00 P.M.

Respectfully submitted,

Arlene W. Johnson  
Northwood Town Clerk

SPECIAL TOWN MEETING

AUGUST 23, 1986

The special Town Meeting was called to order by Moderator Robert A. Johnson at 10:05 A.M. on August 23, 1986 at the Town Hall. He read the warrant, duly signed by the Selectmen.

ARTICLE 1: Jean Johnson moved that the Town authorize the Northwood Planning Board to prepare and amend a recommended six year program of capital improvements projects for the Town of Northwood, as permitted by RSA 674:5. Walter Crandall Jr. seconded. Robert Herron asked "Why?". Richard Clark of the Planning Board explained the need of a capital improvement plan and master plan so that future plans will be legal. It only outlines what other plans might include. It will cost no money, but be sort of a road map for the Town. We need this to enforce ordinances we already have. Linda Schlieder asks if this article is tied to Article 4. Answer is, "No" - no connection with Article 4. Mr. Stanhope further explains that they will just contact all departments of Town to get an input of what each department feels may be necessary over the next six years. Marion Knox explains that Article 46 at last year's Town Meeting turned out to be illegal just because we had no capital improvement plan.

The motion was adopted by show of hands. 53 YES 0 NO.

ARTICLE 2: Charles Johnson moved that the Town authorize the Northwood Planning Board, as permitted under N.H. RSA 674:35, to prepare and adopt subdivision regulations. These regulations shall permit the Planning Board to approve or disapprove, in its discretion, plats and to approve or disapprove plans showing the extent to which and the manner in which street water, sewer, or other utility mains, piping, connections or other facilities within subdivisions shall be installed. George Stanhope seconds. Helen Sherman asks if Town Counsel has approved all these articles. Mr. Bailey and Mrs. Knox say that these wordings are presented by Strafford Regional and the Town Counsel.

Motion adopted by show of hands. 58 YES 2 NO.

ARTICLE 3: Walter Crandall Jr. moved that the Town authorize the Northwood Planning Board to adopt site review regulations in order to approve or disapprove site plans for the development of tracts of non-residential uses, or for multi-family dwelling units, which are defined as any structures containing more than two dwelling units whether or not such development includes a subdivision or resubdivision of the site, as permitted under RSA 674:43. George Stanhope seconds. He explains this article is already in our regulations, but needs better terminology and new RSA numbers that the State requires.

Motion adopted by show of hands. 60 YES 3 NO.

ARTICLE 4: Jean Johnson moved that the Town raise and appropriate the sum of \$16,000.00 to engage the services of the Strafford Regional Planning Commission to assist the Planning Board in the revision of ordinances and regulations, Master Plan and Capital Improvement Plan, to defray Planning Board expenses and the cost of

this Special Town Meeting. George Stanhope seconds. Gordon Smart asks for a breakdown of the costs. Mr. Stanhope explains, \$40.00 for Officers' expenses, \$60.00 election expenses, Planning Board expenses \$2000.00, \$295.00 for Legal expenses, \$13,605.00 to Strafford Regional Planning Commission. Mr. Smart asks when this plan is to be due? The reply is for the March 1987 Town Meeting. Linda Schlieder asks whether these ordinances might be voted on at the warrant discussion of the Town Meeting. The answer is that by law ordinances have to be voted on by ballot.

Motion was adopted by show of hands. 58 YES 3 NO.

Jean Johnson makes a plea for attendance at coming open meetings when these new ordinances will be discussed, rather than wait until Town Meeting Day.

The meeting was adjourned by unanimous voice vote at 10:55 A.M.

Respectfully submitted,

Arlene W. Johnson  
Town Clerk

The State of New Hampshire

The Polls will be open from 10:00 A.M. to 7:00 P.M.

To the Inhabitants of the Town of Northwood in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall in said Northwood on Tuesday, the tenth day of March, next at ten of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. Shall the government of the police department of the Town of Northwood be entrusted to a Police Commission?

If so, shall such police commissioners be chosen by:

(a) Popular election at town election,

or

(b) Appointment of the governor with consent of the council?

(By Petition)

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred and eighty-seven.

Robert E. Bailey	Selectmen
True W. Chesley	of
Donald E. Post	Northwood, N.H.

A True Copy of Warrant - Attest:

Robert E. Bailey	Selectmen
True W. Chesley	of
Donald E. Post	Northwood, N.H.

Absentee Ballots will be opened at 1 P.M.

TOWN WARRANT

State of New Hampshire

To the Inhabitants of the Town of Northwood in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Coe-Brown Northwood Academy in said Northwood on Saturday the 14th day of March next at nine of the clock in the forenoon to act upon the following subjects:

1. To see if the Town will vote to raise and appropriate the sum of \$2,292.50, and authorize the withdrawal from the Revenue Sharing Account, established under the provisions of the State and Local Assistance Act of 1972, of the sum of \$2,292.50, plus all accumulated interest, for the purchase, by the Conservation Commission, of the State of New Hampshire land located on Route 4, at Northwood Lake. It shall be understood that should negotiations not be completed by December 31, 1987 for this purchase, that all available funds in the Revenue Sharing Account will be transferred to the Conservation Commission Fund for the future purchase of land, and the Revenue Sharing Account will be closed.

2. To see if the Town will vote to establish the position of full-time Road Agent.

3. To see if the Town will vote to authorize the Northwood Conservation Commission to retain any unexpended portion of its 1986 appropriation (79.72), said funds to be placed in the Northwood Conservation Fund in accordance with RSA 36:A-5 or take any other action relative thereto.

4. To see if the Town will vote to change the purpose of the Capital Reserve Fund established pursuant to Article 20 of the Town Meeting of 1964, as the Jenness Pond Beach Fund, by Mary Pizutel, et al, to expend such sum as has accumulated in said fund towards the purchase by the Town of Northwood of the "Frog Pond", so-called, from the Roman Catholic Diocese of Manchester, and for use in defraying the costs of maintaining said pond, or for use in erecting a memorial sign at the pond. (Requires a 2/3 vote of approval of all voters present and voting.)

5. To see if the Town will vote to expend the funds presently accumulated in the Henry Lovejoy Trust Fund established in 1975, towards the purchase of the "Frog Pond", so-called, from the Roman Catholic Diocese of Manchester, and for use in defraying the costs of maintaining said pond, or for use in erecting a memorial sign at the pond.

6. To see if the Town will vote to purchase the "Frog Pond", so-called, from the Roman Catholic Diocese of Manchester for the



sum of \$1,000.00, the monies required to make said purchase to be derived from the Jenness Pond Beach Capital Reserve Fund, established pursuant to Article 20 of the Town Meeting of 1964, and from the Henry Lovejoy Trust Fund established in 1975.

7. To see if the Town will vote to raise and appropriate the sum of \$13,000.00 for a new police cruiser and to authorize the withdrawal of \$13,000. from the Highway Safety Capital Reserve Fund for this purpose, and to authorize the disposal of the Pontiac Lemans Cruiser.

8. To see if the Town will vote to raise and appropriate the sum of \$3,751.00 to complete construction and facilities at the new Narrows Fire Station and to accept from the Fire Department a donation of \$1,500. to be used for this purpose, and to withdraw all available monies \$2,251.00 plus interest) from the Fire Station Construction Capital Reserve Fund, to be used for this purpose.

9. To see if the Town will vote to raise and appropriate the sum of \$5700.00 for an income survey of the Gulch Mountain - Gulf Road area, and to receive from the N. H. Office of State Planning as a CDBG Feasibility Grant the sum of \$5700.00 for this purpose.

10. To see if the Town will vote to accept and expend for park benches for Lucas Pond Beach, the monies, in the amount of \$325.00, given in memory of Leon Boody, for improvements at Lucas Pond Beach, which monies are being held by the Town of Northwood as the Leon Boody Memorial Fund, pursuant to RSA 31:95-b.

11. To see if the Town of Northwood will vote to change the classification of Bow Street, so-called, from Class 6 to Class 5 in the portion of the road between Mr. and Mrs. Stanley Dodier's driveway following 1,100 feet down the road to Mr. and Mrs. Charles Varney's driveway.

We ask that the Town also appropriate \$44,000. dollars to finish this portion of the road. The estimate submitted by Kevin Fisher, of Fisher Excavating and Building Corp., to build this portion of road to Class 5 standards.

With the addition of several families on the Class 6 portion of road it is a necessity to have a maintained road for emergency purposes. Completion of this portion of road will also entirely connect Upper Bow Street with Lower Bow Street enabling snow removal to go straight through. (Not recommended by the Budget Committee) (By Petition)

12. To see if the Town of Northwood will vote to reclassify a section of the Old Mountain Road, now classified as a Class 6 Highway Subject to Gates and Bars, to a Class 6 Highway Open to the General Public. That section of the road being from David and Althea Behm's driveway westerly to the Northwest corner of the Jeffrey Lalish property, where it meets the Northeast corner of the Town Parsonage Lot. The two landowners on the South side

of the road will be responsible (Frenette and Lalish) for their respective portions of the Old Mountain Road. (By Petition)

13. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for a computer system for the Police Department. (Not recommended by the Budget Committee)

14. To see if the Town will vote to raise and appropriate the sum of \$19,500.00 for the purchase of a new Highway Department truck and plow, and authorize the withdrawal of \$17,000. from the Highway Equipment Capital Reserve Fund, and to raise by taxation \$2500.00. It shall be understood that the present highway truck will be sold and the proceeds from the sale will be placed in the Highway Equipment Capital Reserve Fund.

15. To see if the Town will vote to authorize the Board of Selectmen to sell the Town sander and to place the monies received from the sale in the Highway Equipment Capital Reserve Fund.

16. To see if the Town will vote to relocate the street light presently at the old Narrows Fire Station, now owned by Herbert A. and Helen A. Sherman, to the new Narrows Fire Station.

17. To see if the Town will vote to raise and appropriate the sum of \$5,700.00 for the purchase of a new 3M Reader-Printer.

18. To see if the Town will vote to raise and appropriate the sum of \$103,357.000 for the reappraisal of all property in the Town of Northwood, and to authorize the withdrawal of all available funds including interest from the Reappraisal Capital Reserve Fund for this purpose. It is understood that the reappraisal will begin in 1987.

19. To see if the Town will vote to establish a trust fund to be called The Gladys Gardner Book Fund. The original principal amount to be \$1075.00, which is the amount given by various townspeople in 1986 in memory of Gladys Gardner. All or a part of the interest income to be used each year to purchase books for the Northwood Libraries. The principal may be increased through the addition of other gifts.

20. Shall we adopt the provisions of RSA 72:1-C which authorize any town or city to elect not to assess, levy and collect a resident tax?

21. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in a Capital Reserve Fund for the future expansion of the Town Hall. (Not recommended by the Budget Committee)

22. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be placed in a Capital Reserve Fund for the future purchase of a new fire truck. (Not recommended by the Budget Committee)

23. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Highway Safety Capital Reserve Fund. (Not recommended by the Budget Committee)

24. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal, or another governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

25. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's Deed by public auction, or by advertised sealed bid, or in such other manner as determined by the Selectmen as justice may require.

26. To see what action the Town will take upon the budget approved and submitted by the Northwood Budget Committee in the amount of \$758,822.50.

27. To transact any other business that legally may come before said meeting.

Given under our hands and seal this 16th day of February in the year of our Lord nineteen hundred and eighty-seven.

Robert E. Bailey	Selectmen
True W. Chesley	of
Donald E. Post	Northwood, N.H.

A True Copy of Warrant - Attest:

Robert E. Bailey	Selectmen
True W. Chesley	of
Donald E. Post	Northwood, N.H.

BUDGET OF THE TOWN OF NORTHWOOD

Appropriations and Estimates of Revenue for the Ensuing Year  
January 1, 1987 to December 31, 1987

APPROPRIATIONS

	Appropriations Expended 1986	Selectmen's Budget 1987	Budget Committee Recommended 1987	Not Recommended
<b>GENERAL GOVERNMENT:</b>				
Town Officers' Salaries:				
Selectmen	\$ 11,000.00	\$ 23,500.00	\$ 23,500.00	
Town Clerk	6,200.00	6,200.00	6,200.00	
Deputy Town Clerk	Ø	1,000.00	1,000.00	
Tax Collector	8,800.00	8,800.00	8,800.00	
Deputy Tax Collector	Ø	1,800.00	1,800.00	
Treasurer	1,200.00	1,800.00	1,800.00	
Deputy Treasurer	Ø	Ø	Ø	
Trustees of Trust Funds	1,200.00	1,200.00	1,200.00	
<b>Totals</b>	<b>\$ 28,400.00</b>	<b>\$ 44,300.00</b>	<b>\$ 44,300.00</b>	
Town Officers Expenses:				
Selectmen's Expenses	\$ 700.00	\$ 1,750.00	\$ 1,750.00	
Town Clerk's Expenses	950.00	950.00	950.00	
Tax Collector Expenses	3,710.00	2,760.00	2,760.00	
Treasurer's Expenses	200.00	200.00	200.00	
Trustees of Tr. Funds Exp.	1,000.00	1,000.00	1,000.00	
Office Staff Salaries:				
Administrative Assistant	17,600.00	19,656.00	19,656.00	
Office Staff	12,600.00	17,325.00	17,325.00	
Town Office Expenses:				
Supplies	2,250.00	3,825.00	3,825.00	
Auditors	4,500.00	5,000.00	5,000.00	
Registry of Deeds	300.00	400.00	400.00	
Postage	1,450.00	1,500.00	1,500.00	
Travel	350.00	300.00	300.00	
Legal Notices & Printing	2,745.00	2,785.00	2,785.00	

Dues	\$ 1,000.00	\$ 1,011.12	\$ 1,200.00	\$ 1,200.00
Training & Conferences	400.00	400.00	500.00	500.00
Equipment Service	1,000.00	750.42	1,000.00	1,000.00
Miscellaneous	500.00	612.49	500.00	500.00
Totals	\$ 51,255.00	\$ 49,845.36	\$ 60,651.00	\$ 60,651.00
Election & Registration Exp.:				
Moderator	\$ 210.00	\$ 176.76	\$ 132.00	\$ 132.00
Supervisors	777.00	651.00	656.00	656.00
Clerks & Counters	700.00	578.43	228.00	228.00
Supervisors' Expenses:				
Checklists	135.00	180.00	Ø	Ø
Supplies	Ø	117.01	12.00	12.00
Postage	50.00	1.44	Ø	Ø
Travel	36.00	Ø	Ø	Ø
Notices	78.00	22.15	36.00	36.00
Ballots	400.00	595.00	700.00	700.00
Totals	\$ 2,386.00	\$ 2,321.79	\$ 1,764.00	\$ 1,764.00
Cemeteries:				
Supplies	\$ 50.00	50.00	50.00	50.00
Roads & Walks (Abandoned)	300.00	300.00	300.00	300.00
Roads & Walks (Pine Grove)	100.00	100.00	100.00	100.00
Pine Grove Improvements	1,000.00	275.00	1,000.00	1,000.00
Trust Fund Maintenance	Ø	Ø	10,000.00	10,000.00
Totals	\$ 1,450.00	\$ 725.00	\$ 11,450.00	\$ 11,450.00
General Government Buildings:				
Custodial Services	\$ 3,000.00	\$ 3,502.00	\$ 4,000.00	\$ 4,000.00
Cleaning Supplies	700.00	310.48	700.00	700.00
Fuel Oil	2,750.00	2,714.71	2,750.00	2,750.00
Lighting	250.00	240.60	250.00	250.00
Telephone	4,000.00	3,318.67	4,000.00	4,000.00
Electricity	2,400.00	2,156.47	2,400.00	2,400.00
Repairs	600.00	1,520.10	5,000.00	5,000.00
Contracted Services (Alarm)	663.00	663.00	870.00	870.00
Totals	\$ 14,363.00	\$ 14,426.03	\$ 19,970.00	\$ 19,970.00

Planning Board:

Secretary	\$ 2,400.00	\$ 1,804.23	\$ 3,485.00	\$ 3,485.00
Supplies	600.00	136.32	300.00	300.00
Legal Fund	100.00	460.00	1,000.00	1,000.00
Postage	350.00	520.65	800.00	800.00
Travel	25.00	32.87	50.00	50.00
Legal Notices	550.00	379.65	700.00	700.00
Training	50.00	59.00	300.00	300.00

Totals \$ 4,075.00 \$ 3,392.72 \$ 6,635.00 \$ 6,635.00

Board of Adjustment:

Secretary	\$ 150.00	\$ 192.00	\$ 412.50	\$ 412.50
Postage	50.00	Ø	50.00	50.00
Travel	25.00	1.95	25.00	25.00
Legal Notices	Ø	Ø	25.00	25.00
Training	85.00	84.00	100.00	100.00

Totals \$ 310.00 \$ 277.95 \$ 612.50 \$ 612.50

Legal Expense & Damages:

Legal Services	\$ 5,295.00	\$ 7,258.75	\$ 7,500.00	\$ 7,500.00
Damages	500.00	Ø	500.00	500.00

Totals \$ 5,795.00 \$ 7,258.75 \$ 8,000.00 \$ 8,000.00

Stafford Regional Plan. Com.:

\$ 15,155.00 \$ 1,655.00 \$ 1,881.00 \$ 1,881.00

Police Department:

Salaries	\$ 42,000.00	\$ 38,730.55	\$ 21,008.00	\$ 21,008.00
Chief Full-Time			29,325.00	18,013.00
Officer(s) Full-Time			8,661.00	9,973.00
Officers Part-time			6,240.00	6,240.00
Secretary	1,600.00	1,459.45	1,080.00	1,080.00
School Crossing Officer	1,035.00	915.00	5,200.00	5,200.00
Special Duty	4,000.00	2,910.00	500.00	500.00
Officer Training	500.00	455.68	2,650.00	2,650.00
Office Supplies	1,200.00	992.04	4,500.00	4,500.00
Gasoline	4,000.00	2,441.88	1,500.00	1,500.00
Uniform Items			500.00	500.00
Legal Services	(Inc. in Exp.)	30.00	5,000.00	5,000.00
Telephone	500.00	30.00	5,000.00	5,000.00
	4,500.00	5,379.69		

Postage						
Officers' Expenses	1,000.00	1,010.88	400.00	\$	400.00	\$
Equipment Maintenance	300.00	181.40	320.00		320.00	
Vehicle Maintenance	2,500.00	4,804.10	300.00		300.00	
Service Agreement	(Inc. Off.Sup.)		3,500.00		3,500.00	
			85.00		85.00	
Totals	\$ 63,135.00	\$ 59,310.67	\$90,769.00	\$	\$ 80,769.00	

Fire Department:						
Fire Code Enf. Secretary	550.00	564.39	785.00		785.00	
Administrative Supplies	200.00	210.94	300.00		300.00	
Fuel Oil & Propane	2,800.00	1,560.97	2,500.00		2,500.00	
Vehicle Fuel	1,400.00	900.97	1,400.00		1,400.00	
Forestry Tools	200.00	177.81	300.00		300.00	
Equipment Replacement	2,800.00	3,411.06	2,800.00		2,800.00	
Fire Fighting	1,000.00	865.96	1,000.00		1,000.00	
Telephone	450.00	369.00	450.00		450.00	

Postage						
Fire Fighters Expense	6,500.00	6,471.35	6,500.00		6,500.00	
Electricity	900.00	930.01	1,000.00		1,000.00	
Building Maintenance	1,750.00	1,068.02	3,250.00		3,250.00	
Equipment Maintenance	1,600.00	1,643.38	1,800.00		1,800.00	
Vehicle Maintenance	3,100.00	3,496.59	3,100.00		3,100.00	
Dues	260.00	212.50	240.00		240.00	
Fire Prevention	400.00	456.40	500.00		500.00	
Training	700.00	862.10	700.00		700.00	
Communications	6,323.00	6,159.00	6,125.00		6,125.00	
Totals	\$ 30,933.00	\$ 29,360.45	\$32,950.00	\$	\$ 32,950.00	

Civil Defense:						
Supplies	200.00	Ø	200.00	\$	200.00	\$
Equipment	Ø	Ø	300.00		300.00	
Telephone	300.00	270.56	300.00		300.00	
Totals	\$ 500.00	\$ 270.56	\$ 800.00	\$	\$ 800.00	

Protective Inspections:						
Building Inspector	4,000.00	7,230.01	\$11,000.00	\$	\$ 11,000.00	

ROADS AND HIGHWAYS:

Road Agent	\$ 15,000.00	\$ 8,853.67	\$ 15,000.00	\$ 15,000.00
Summer Maintenance:				
Sand & Tar	25,000.00	670.04	Ø	Ø
Gravel	2,500.00	150.00	4,000.00	4,000.00
Culverts	1,000.00	554.14	1,000.00	1,000.00
Equipment Rental	600.00	2,915.00	600.00	600.00
Contracted Labor	3,500.00	1,199.55	1,500.00	1,500.00
Equipment Contracted	15,000.00	18,618.13	19,000.00	19,000.00
Road Damage - Contracted	1,000.00	Ø	1,000.00	1,000.00
<b>Totals</b>	<b>\$ 48,600.00</b>	<b>\$ 24,106.86</b>	<b>\$ 27,100.00</b>	<b>\$ 27,100.00</b>
Winter Maintenance:				
Sand	7,000.00	21,297.73	9,000.00	9,000.00
Salt	1,500.00	3,707.71	1,500.00	1,500.00
Equipment Maintenance	500.00	2,326.98	500.00	500.00
Equipment Rental (Wild Goose)	1,000.00	163.88	1,000.00	1,000.00
Equipment Contracted	53,000.00	34,305.88	53,000.00	53,000.00
<b>Totals</b>	<b>\$ 63,000.00</b>	<b>\$ 61,802.18</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>
New Construction:				
Canterbury Road	5,000.00	2,164.22	Ø	Ø
Lower Deerfield Road	35,000.00	37,851.89	30,000.00	30,000.00
Kelsey Mill Road	6,000.00	22,105.96	Ø	Ø
Lower Deerfield (tar)	3,500.00	Ø	Ø	Ø
Ridge Road	8,000.00	1,734.50	Ø	Ø
Gulf Road	2,500.00	5,868.60	Ø	Ø
Jenness Pond Road	10,500.00	12,064.09	Ø	Ø
Upper Bow Street	3,500.00	9,193.71	10,000.00	10,000.00
Old Pittsfield Road	1,600.00	1,881.60	Ø	Ø
Bow Lake Road	3,500.00	2,335.32		
Ridge/Sherburne Hill Road	Ø	Ø	18,000.00	18,000.00
Pender Hill Road	Ø	Ø	12,000.00	12,000.00
Bigelow Road	Ø	Ø	10,000.00	10,000.00
<b>Totals</b>	<b>\$ 79,100.00</b>	<b>\$ 95,199.89</b>	<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>



General Expenses - Highway:

Gasoline	\$ 625.00	\$ 552.10	\$ 625.00	\$ 625.00
Oil & Grease	35.00	16.50	35.00	35.00
Signs	200.00	87.76	140.00	140.00
Pager	300.00	294.00	300.00	300.00
Brush Saw	Ø	Ø	420.00	420.00
Sander Maintenance	1,300.00	1,950.28	1,300.00	1,300.00
Truck Repairs	500.00	729.78	500.00	500.00
Miscellaneous	500.00	183.43	500.00	500.00

Totals	\$ 3,460.00	\$ 3,813.85	\$ 3,820.00	\$ 3,820.00
Street Lighting	\$ 3,000.00	\$ 2,739.87	\$ 3,000.00	\$ 3,000.00

SANITATION:

Reclamation Area:				
Salaries	\$ 5,060.00	\$ 5,066.00	\$ 5,250.00	\$ 5,250.00
Gasoline	150.00	183.03	150.00	150.00
Telephone	400.00	356.87	400.00	400.00
Electricity	350.00	526.19	500.00	500.00
Equipment Maintenance	500.00	519.97	1,000.00	1,000.00
Lagoon Maintenance	50.00	Ø	1,200.00	1,200.00
Compactor Area Maintenance	500.00	Ø	1,000.00	1,000.00
Area Maintenance	400.00	840.00	1,000.00	1,000.00
Extermination	220.00	268.12	350.00	350.00
Plowing	600.00	175.00	300.00	300.00
Household Hazardous Waste	1.00	Ø	Ø	Ø

Totals	\$ 8,231.00	\$ 7,935.18	\$ 11,150.00	\$ 11,150.00
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Lamprey Regional Solid Waste:

Tipping	\$ 40,000.00	\$ 38,561.28	\$ 94,551.00	\$ 94,551.00
Hauling	4,600.00	5,294.31	5,628.00	5,628.00
Totals	\$ 44,600.00	\$ 43,855.59	\$ 100,179.00	\$ 100,179.00

HEALTH, WELFARE

Rescue Squad:								
Adm. Supplies	\$	200.00	\$	352.57	\$	200.00	\$	200.00
Medical		1,500.00		1,146.47		1,500.00		1,500.00
Hepatitis B. Vaccine		2,430.00		1,001.15		1,500.00		1,500.00
Gasoline		1,600.00		670.22		1,200.00		1,200.00
Uniform Items		600.00		865.27		600.00		600.00
Equipment Replacement		650.00		2,349.15		1,550.00		1,550.00
Squad Expense - Travel		1,200.00		1,467.94		1,600.00		1,600.00
Equipment Maintenance		700.00		712.01		700.00		700.00
Vehicle Maintenance		700.00		1,235.63		1,200.00		1,200.00
Training		1,000.00		686.40		750.00		750.00
<b>Totals</b>	\$	10,580.00	\$	10,486.81	\$	10,800.00	\$	10,800.00
<b>Vital Statistics:</b>	\$	100.00	\$	80.00	\$	100.00	\$	100.00
<b>Animal Control Officer:</b>								
Salary	\$	300.00	\$	159.90	\$	300.00	\$	300.00
Supplies		50.00		15.00		50.00		50.00
SPCA		500.00		575.00		500.00		500.00
Travel		50.00		Ø		50.00		50.00
<b>Totals</b>	\$	900.00	\$	749.90	\$	900.00	\$	900.00
<b>Health Officer</b>	\$	250.00	\$	300.00	\$	300.00	\$	300.00
<b>Health Centers:</b>								
Rural District Health Council	\$	8,032.20	\$	8,032.20	\$	9,406.00	\$	9,406.00
Rockingham Child & Family		100.00		100.00		500.00		500.00
Lamprey Health Care (Newmarket)		1,050.00		1,050.00		1,450.00		1,450.00
Seacoast Reg. Mental Health		1,000.00		1,000.00		1,000.00		1,000.00
Richie McFarland Child's Ctr.		200.00		200.00		200.00		200.00
A Safe Place		Ø		Ø		500.00		500.00
<b>Totals</b>	\$	10,382.20	\$	10,382.20	\$	13,056.00	\$	13,056.00

Welfare - General Assistance:

Salaries	\$ 500.00								
General Assistance	12,000.00								
Youth Cases	2,000.00								
Legal Expenses	3,000.00								
Rock. Com. Action Program	1,786.00								
Totals	\$ 19,286.00								

CULTURE & RECREATION:

Libraries:									
Librarian	\$ 6,565.00								
Staff	500.00								
Custodial	600.00								
Library Supplies	400.00								
Building Supplies	575.00								
Fuel Oil	1,350.00								
Books & Magazines	2,975.00								
Telephone	500.00								
Electricity	600.00								
Building Maintenance	Ø								
Dues	12.00								
Training/Conference	388.00								
Totals	\$ 14,465.00								

Totals

Recreation:

Salaries	\$ 12,500.00								
Supplies	(Inc.Repairs)								
Sand & Gravel	600.00								
Plumbing	250.00								
Swimming Lessons	500.00								
Workshops, etc.	Ø								
Travel-staff	280.00								
Bussing	800.00								
Electricity	250.00								
Chemical Toilets	320.00								
Septic Pumping	200.00								
Equipment Maintenance	1,600.00								
Rubbish Collection	500.00								
Totals	\$ 17,800.00								

Totals

	\$ 15,794.17	\$ 27,900.00	\$ 25,200.00
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Memorial Day:	\$	400.00	\$	400.00	\$	400.00	\$	400.00
Conservation Commission:								
Salaries	\$	350.00	\$	690.00	\$	690.00		690.00
Supplies		75.00		75.00		75.00		75.00
Maps		500.00		200.00		200.00		200.00
Mountain Day & Arbor Day		30.00		30.00		30.00		30.00
Land Management		50.00		50.00		50.00		50.00
Training/Conference		75.00		100.00		100.00		100.00
Conservation Fund		4,000.00		2,000.00		2,000.00		2,000.00
<u>Total</u>	\$	5,080.00	\$	3,145.00	\$	3,145.00		3,145.00
TAX ANTICIPATION LOANS:								
Interest:	\$	15,000.00	\$	14,000.00	\$	14,000.00		14,000.00
CAPITAL OUTLAY:								
Parking Area - Town Hall	\$	4,000.00	\$	Ø	\$	Ø		Ø
Computer		40,000.00		Ø		Ø		Ø
Fire Station Construction		48,000.00		3,751.00	\$	3,751.00		3,751.00
Police Cruiser		12,500.00		13,000.00		13,000.00		13,000.00
Gulf Road Extension		25,000.00		Ø		Ø		Ø
Cons. Com. State Land R/S		2,000.00		2,292.50		2,292.50		2,292.50
Bow Street Petition		Ø		44,000.00		44,000.00		44,000.00
Reader-Printer		Ø		5,770.00		5,770.00		5,770.00
Reappraisal		Ø		103,357.00		103,357.00		103,357.00
Police Computer		Ø		7,000.00		7,000.00		7,000.00
Highway Truck		Ø		19,500.00		19,500.00		19,500.00
Block Grant - Gulf Road		Ø		5,700.00		5,700.00		5,700.00
Frog Pond		Ø		1,000.00		1,000.00		1,000.00
Leon Boody Memorial Fund		Ø		325.00		325.00		325.00
<u>Totals</u>	\$	131,500.00	\$	93,620.01	\$	205,695.50	\$	154,695.50
								51,000.00

CAPITAL RESERVE PAYMENTS:

Reappraisal	\$ 22,500.00	\$	22,500.00	\$	0	\$
Highway Safety	2,000.00		2,000.00		0	2,000.00
Fire Station Construction	20,000.00		0		0	
Fire Truck Capital Reserve	0		35,000.00		0	35,000.00
Highway Equipment	0		1,500.00		1,500.00	
Town Hall Expansion Cap. Res.	0		10,000.00		10,000.00	10,000.00
Totals	\$ 44,500.00	\$	48,500.00	\$	1,500.00	\$ 47,000.00

INSURANCE:

General Town	\$ 23,033.00	\$	15,392.90	\$	27,035.00	\$	27,035.00
Health	4,220.00		3,130.26		5,936.00		6,836.00
Worker's Compensation	11,950.00		11,950.00		13,814.00		13,814.00
Totals	39,203.00		30,473.16		46,785.00		47,685.00

FICA:

	\$ 9,100.00	\$	10,465.34	\$	11,744.00	\$	11,744.00
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RETIREMENT:

Staff	\$ 1,076.61	\$	1,076.61	\$	1,077.00	\$	1,077.00
Police	3,100.00		0		2,200.00		2,200.00
Fire	210.00		114.00		300.00		300.00
Totals	\$ 4,386.61	\$	1,190.61	\$	3,577.00	\$	3,577.00

UNEMPLOYMENT COMPENSATION:

	\$ 900.00	\$	888.23	\$	980.00	\$	980.00
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TIMBER HARVEST MANAGEMENT:

	\$ 900.00	\$	0	\$	0	\$	0
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Totals	\$811,480.81	\$	719,232.56	\$	1,024,818.	\$	915,018.00	\$	98,000.00
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SOURCES OF REVENUE

	Estimated Revenues 1986	Actual Revenues 1986	Selectmen's Budget 1987	Estimated Revenues 1987
<b>TAXES</b>				
Resident Taxes	\$ 16,090.00	\$ 14,830.00	\$ 16,500.00	\$ 16,500.00
Yield Taxes	6,500.00	4,470.12	2,500.00	2,500.00
Interest and Penalties on Taxes	20,000.00	18,640.84	20,000.00	20,000.00
Inventory Penalties	2,500.00	(inc.above)	2,000.00	2,000.00
Current Use Change Tax	35,000.00	36,646.25	30,000.00	30,000.00
<b>INTERGOVERNMENTAL REVENUES - STATE</b>				
Shared Revenue - Block Grant	27,641.00	70,638.51	28,000.00	28,000.00
Highway Block Grant	32,842.00	32,842.00	37,874.00	37,874.00
Reimb. a/c State-Federal Forest Land	46.00	48.96	46.00	46.00
Gas Tax Refund	300.00	197.51	300.00	300.00
Block Grant - Gulf Road	Ø	Ø	5,700.00	5,700.00
<b>LICENSES AND PERMITS</b>				
Motor Vehicle Permit Fees	145,000.00	164,368.50	160,000.00	160,000.00
Dog Licenses	1,400.00	1,552.35	1,400.00	1,400.00
Business Licenses, Permits & Filing Fees	3,500.00	12,508.15	13,000.00	13,000.00
Boat Tax	31.00	31.30	32.00	32.00
Marriage Licenses		390.00		
<b>CHARGES FOR SERVICES</b>				
Income from Departments	9,000.00	11,992.80	15,572.00	15,572.00
Rent of Town Property	1,550.00	1,435.00	3,000.00	3,000.00
Special Duty	3,000.00	3,035.00	5,200.00	5,200.00
<b>MISCELLANEOUS</b>				
Interest on Deposits	10,000.00	25,133.65	10,000.00	10,000.00
Sale of Town Property	Ø	4,015.00	1,500.00	1,500.00
Fire Department Donation	1,500.00	1,500.00	1,500.00	1,500.00
Trust Fund Income			12,861.00	12,861.00
<b>OTHER FINANCIAL SOURCES:</b>				
Withdrawal from Capital Reserve	46,500.00	46,500.00	82,251.00	82,251.00
Revenue Sharing Fund	19,726.70	17,726.70	2,292.00	2,292.00
Fund Balance	50,000.00	91,826.00	50,000.00	50,000.00
Leon Boody Memorial Fund			325.00	325.00
Total Revenues and Credits	<u>\$432,126.70</u>	<u>\$569,328.64</u>	<u>\$501,853.00</u>	<u>\$ 501,853.00</u>

SELECTMEN'S REPORT

Inventory

Value of Land:

Current Use ( 9794 acres)	\$ 308,275.	
Residential ( 8363 acres)	20,261,432.	
Commercial ( 231 acres)	1,254,135.	
Total of Taxable Land		\$21,823,842.
Tax Exempt & Non-taxable: 620 acres (\$872,972)		

Value of Buildings:

Residential	\$25,017,509.	
Manufactured Housing	1,339,735.	
Commercial	2,670,015.	
Total of Taxable Buildings		\$29,027,259.
Tax Exempt & Non-taxable: (1,467,010)		

Public Utilities: \$ 1,706,785.

Valuation Before Exemptions Allowed: \$52,557,886.

Blind Exemption (1)	\$ 15,000.
Elderly Exemption (73)	880,150.
Physically Handicapped Ex. (1)	8,000.
Solar/Windpower Exemption (6)	27,047.
Wood Heating Energy System Ex. (6)	16,015.

Total Dollar Amount of Exemptions Allowed: 946,212.

Net Valuation on Which the Tax Rate is Computed: \$51,611,674.

CURRENT USE REPORT

Farm Land	836.08 acres
Forest Land	4746.63 acres
Wild Land - Productive	3411.14 acres
Wet Land	<u>799.70</u> acres
Total in Current Use	9793.55 acres
Total removed from Current Use	207.71 acres
Total Number of Property Owners	188

APPROPRIATIONS

Town Officers' Salaries	\$ 28,400.00
Town Officers' Expenses	51,505.00
Election & Registration Expenses	2,386.00
Cemeteries	1,450.00
General Government Buildings	14,363.00
Planning Board & Board of Adjustment	4,385.00
Legal Expenses	5,795.00
Strafford Regional	15,155.00
Police Department	63,135.00
Fire Department	31,333.00
Civil Defense	500.00
Building Inspection	4,000.00
Town Maintenance (Roads)	204,100.00
General Highway Department Expenses	5,060.00
Street Lighting	3,000.00
Town Dump	8,231.00
Lamprey Regional Solid Waste	44,600.00
Rescue Squad	10,580.00
Animal Control	900.00
Vital Statistics	100.00
Rural District Health Council	8,032.20
Rockingham Child & Family Service	100.00
Newmarket Regional Health Center	1,050.00
Seacoast Regional Mental Health	1,000.00
The Richie McFarland Child's Center	200.00
Welfare - General Assistance	19,286.00
Library	14,465.00
Parks & Playgrounds	17,800.00
Memorial Day	400.00
Conservation Commission	5,080.00
Interest Expense - Tax Anticipation Notes	15,000.00
Capital Outlay:	
Parking Lot	4,000.00
Fire Station Construction	48,000.00
Computer	40,000.00
Gulf Road Extension	25,000.00
Police Cruiser	12,500.00
Conservation Commission - State of N. H. Land	2,000.00
Payments to Capital Reserve Funds:	
Highway Safety Capital Reserve	2,000.00
Fire Station Construction Capital Reserve	20,000.00
Reappraisal of Property Capital Reserve	22,500.00
FICA, Retirement	13,276.61
Insurance	39,013.00
Unemployment Compensation	900.00
Timber Harvest	900.00
	900.00
 Total Appropriations:	 \$ 811,480.81



SOURCES OF REVENUE

Resident Taxes	\$ 16,090.00
Yield Taxes	6,500.00
Interest and Penalties on Taxes	20,000.00
Inventory Penalties	2,500.00
Current Use Change Tax	35,000.00
Highway Block Grant	32,842.24
Shared Revenue - Block Grant	27,641.00
Reimb. a/c State-Federal Forest Land	46.00
Gas Tax Refund	300.00
Motor Vehicle Permit Fees	145,000.00
Dog Licenses	1,400.00
Business Licenses, Permits and Filing Fees	8,500.00
Boat Taxes	31.30
Income from Departments	9,000.00
Rent of Town Property	1,550.00
Special Duty - Police	3,000.00
Interest on Deposits	10,000.00
Fire Department Donation - new station	1,500.00
Withdrawals from Capital Reserve	46,500.00
Revenue Sharing Fund	19,726.70
Fund Balance	<u>91,826.00</u>
 Total Revenues and Credits:	 \$ 478,953.00

TAX RATE COMPUTATION

Total Town Appropriations	\$ 811,481.00
Total Revenues and Credits	478,953.00
Net Town Appropriations	332,528.00
Net School Tax Assessment	1,587,938.00
County Tax Assessment	63,734.00
Total of Town, School and County	1,984,200.00
DEDUCT Total Business Profits Tax Reimbursement	51,961.00
ADD War Service Credits	12,185.00
ADD Overlay	2,368.00
Property Taxes To Be Raised	1,946,792.00

PROOF OF TAX RATE COMPUTATION

Valuation	X	Tax Rate	=	Property Taxes to be Raised
51,611,674		37.72		1,946,792.00

Tax Rate: Town 6.57; School District 30.00; County 1.15 = 37.72

Veterans Exemptions:

Totally and Permanently Disabled (5)	\$ 3,150.00
All Other Qualified Persons (182)	9,035.00
	<u>\$12,185.00</u>

SCHEDULE OF TOWN PROPERTY

Town Hall, lands and buildings	\$ 207,350.
Furniture and equipment	100,000.
Libraries, lands and buildings	148,375.
Furniture and equipment	50,000.
Police Department, lands and buildings	Ø
Equipment	40,000.
Fire Department, lands and buildings	164,665.
Equipment	160,000.
Highway department, lands and buildings	5,020.
Equipment	2,500.
Parks, commons, playgrounds & beaches	160,810.
Schools, lands, buildings & equipment	1,318,440.
All lands and buildings acquired through	
Tax Collector's Deed	
Buzzell (Laskie) Lot	4,670.
North Shore Park Lot #68	3,210.
Route 4 & Lake Shore Drive Lot	600.
Deslaurier Lot	15,665.
All other Property and Equipment	
Community Hall, land and buildings	27,585.
Town Ambulance and equipment	75,000.
Town Reclamation Area, land	34,460.
One double-ended compactor & building	60,000.
Lucas Pond School Lots, land and beaches	320,095.
Harvey Lake Estates, Lot #1, land beyond Lot #45	
and beaches	73,650.
Giles Lot	48,700.
Parsonage Lot	63,650.
Gravel Banks	5,400.
Post Office Lot	21,430.
Randall Lot - Nottingham	1,500.
Cooper Lot - Nottingham	500.
H. S. Brower - Recreation Area, Winding Hill Road	16,990.
Manganaro - Wildlife Area, Winding Hill Road	6,240.
Owners Unknown	11,440.
School Lot- Bennett Road	680.
	\$ 3,148,625.

TOWN CLERK'S REPORT

For the Fiscal Year Ending December 31, 1986

RECEIPTS:

Auto Permits	\$164,368.50
Dog Licenses & Fines	1,552.35
Filing Fees & Boat Taxes	31.30
Marriage Licenses	<u>390.00</u>
TOTAL RECEIPTS:	\$166,342.15
TOTAL PAYMENTS TO TREASURER DURING 1986	\$166,342.15
Cash on hand January 1, 1987	-0-

Respectfully submitted,

Arlene W. Johnson  
Northwood Town Clerk

TAX COLLECTOR'S REPORT  
YEAR ENDED DECEMBER 31, 1986

	1986	1985	Prior Years
<u>Uncollected Taxes as of December 31, 1986</u>			
Property Taxes		\$235,507.26	\$ 925.98
Resident Taxes		2,830.00	210.00
Land Use Change Taxes		2,314.50	
Yield Taxes		2,277.58	2,467.30
<u>Taxes Committed to Collector</u>			
Property Taxes	\$1,938,955.43		
Resident Taxes	16,090.00		
Land Use Change Taxes	42,112.55		
Yield Taxes	5,630.44		
<u>Added Taxes</u>			
Property Taxes	12.00		
Resident Taxes	1,470.00	780.00	
Yield Taxes	20.45		
<u>Overpayments</u>			
Property Taxes	1,499.00		
Resident Taxes	70.00	20.00	
Interest Collected on Delinquent Taxes	3,071.60	15,280.24	
Penalties on Resident Taxes	55.00	229.00	5.00
<u>TOTAL DEBITS</u>			
Remittances to Treasurer During Year	\$2,008,986.47	\$259,238.58	\$3,608.28
Property Taxes	\$1,688,615.48	\$235,507.26	\$ 900.83

Resident Taxes	14,830.00	2,240.00	50.00
Yield Taxes	4,470.12	1,148.98	
Land Use Change Taxes	36,646.25	2,314.50	
Interest Collected During Year	3,071.60	15,280.24	
Penalties on Resident Taxes	55.00	229.00	5.00

Abatements During Year

Property Taxes	893.05		25.15
Resident Taxes	640.00	1,090.00	130.00
Yield Taxes		1,128.60	

Uncollected Taxes - End of Year

Property Taxes	250,957.90		
Resident Taxes	2,160.00	250.00	30.00
Yield Taxes	1,180.77		
Land Use Change Taxes	5,466.30		2,467.30

TOTAL CREDITS	\$2,008,986.47	\$259,238.58	\$ 3,608.28
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SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1986

Town of Northwood

- DR. -

---Tax Sales Account of Levies of: ---

	1985	1984	1983	1982
Balance of Unredeemed Taxes as of January 1, 1986		\$23,391.36	\$24,491.57	\$ 1,552.36
Taxes Sold to Town During Current Year	\$37,637.33			
Interest Collected After Sale	292.90	1,792.66	7,361.29	615.71
TOTAL DEBITS	\$37,930.23	\$25,184.02	\$31,852.86	\$ 2,168.07
Remittances to Treasurer During Year				
Redemptions	14,810.22	14,330.41	22,560.61	1,542.36
Interest & Costs After Sale	292.90	1,792.66	7,361.29	615.71
Abatements				10.00
Unredeemed Taxes & Subsequent Taxes	22,827.11	9,060.95	1,930.96	
TOTAL CREDITS	\$37,930.23	\$25,184.02	\$31,852.86	\$ 2,168.07

- CR. -

Respectfully submitted,

Helen A. Sherman, Collector

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 1986

Cash Balance as of December 31, 1985: \$ 586,726.83

Current Receipts:

Selectmen	\$ 209,097.51	
Tax Collector	2,068,776.68	
Town Clerk	166,342.15	
Suncook Bank, Interest	25,133.65	
Suncook Bank, Loan	350,000.00	
Revenue Sharing	<u>17,726.70</u>	

Total Amount Available from All Sources: \$3,423,803.52

Less: Total Expenditures per order of Selectmen: 2,733,099.13

Balance on Hand December 31, 1986 \$ 690,704.39

FEDERAL REVENUE SHARING

Balance in Suncook Bank, December 31, 1985 \$ 1,380.70

Receipts:

Deposits (total of four)	\$17,967.00	
Monthly Interest	<u>743.60</u>	18,710.60
Total Amount Available		\$ 20,091.30

Withdrawal \$ 17,726.70

Balance, December 31, 1986 \$ 2,364.60

NORTHWOOD CONSERVATION COMMISSION FUND

Balance in Suncook Bank, December 31, 1985 \$ 2,013.06

Receipts:

Deposits		4,150.29
Interest earned		<u>280.60</u>
Balance, December 31, 1986		\$ 6,443.95

DRUG ENFORCEMENT FUND

Balance, December 31, 1985 \$ ZERO

Deposit in Suncook Bank		1,426.98
Interest earned		<u>19.87</u>

Balance, December 31, 1986 \$ 1,446.85

SUMMARY OF RECEIPTS

State of New Hampshire	\$113066.72
Permits, Licenses & Fees	11281.15
Sale of Town Property	4015.00
Interest on Deposits	25133.65
Town Officers Expenses	1489.11
Election & Registration	154.26
General Government Buildings	1493.58
Police Department	3977.42
Fire Department	879.09
Ambulance Receipts	4067.94
Animal Control Officer	25.00
Insurance	1072.00
Insurance Claims	1701.01
Planning Board	2164.55
Winter Maintenance	163.88
Summer Maintenance	488.06
General Expenses - Highway	170.00
Dump	1200.00
Library	116.14
Welfare - General Assistance	2422.69
Parks & Playgrounds	1516.02
Sale of Condemned Property	1961.20
Revenue Sharing	17726.70
New Trust Funds	1000.00
Sale of Town Property - Cemeteries	290.00
Trust Fund Income	2857.08
Tax Anticipation Loan	35000.00
Withdrawal from Capital Reserve Fund	48750.61
Miscellaneous	2775.00
	<hr/>
	\$601957.86



SUMMARY OF PAYMENTS

Town Officers' Salaries	\$ 28781.00
Town Officers' Expenses	50145.36
Election and Registration	2321.79
Cemeteries	725.00
General Government Buildings	14426.03
Planning Board	3392.72
Board of Adjustment	277.95
Legal Expenses and Damages	7258.75
Police Department	59310.67
Fire Department	29685.35
Civil Defense	270.56
Building Inspection	7230.01
Road Maintenance	
Supervisor of Public Works	8853.67
Summer Maintenance	23052.72
New Construction	95199.89
Winter Maintenance	61802.18
General Expenses - Highway	4867.99
Street Lighting	2739.87
Solid Waste Disposal - Reclamation Area	7935.18
Lamprey Regional Solid Waste Cooperative	43855.59
Rescue Squad and Ambulance	10486.81
Vital Statistics	80.00
Animal Control Officer	749.90
Rural District Health Council, Inc.	8032.20
Rockingham Child & Family Services	100.00
Newmarket Regional Health Center	1050.00
Seacoast Regional Mental Health	1000.00
Richie McFarland Children's Center	200.00
Welfare - General Assistance	15304.75
Old Age Assistance - Encumbered	300.00
Libraries	12430.12
Libraries - Encumbered	364.22
Parks and Playgrounds	15794.17
Memorial Day	400.00
Conservation Commission	5150.57
Temporary Loans	350000.00
Interest on Temporary Loans	14004.60
Capital Outlay	93620.01
Payments to Capital Reserve Funds	50233.31
Revenue Sharing - Encumbered	246.75
Social Security	10465.34
Unemployment Compensation	888.23
Insurance	29518.26
Insurance Claims	1688.01
Timber Tax Deposits	2404.63
Taxes Bought by Town	37839.33
Cost of Condemned Property	1961.20
Abatements and Refunds	17191.87
New Trust Funds	1000.00
Marriage Licenses	390.00
Dog Licenses	140.00
County Tax	63734.00
Retirement	1076.61

SUMMARY OF PAYMENTS  
(con't)

Trust Fund Income	\$ 3274.96
Northwood School District	1528192.00
Strafford Regional Planning Commission	<u>1655.00</u>
	\$ 2733099.13

DETAILED STATEMENT OF RECEIPTS

State of New Hampshire			
Highway Block Grant	\$	32842.24	
State Revenue Sharing		79638.51	
Gas Tax Refund		197.51	
Reimb. a/c State & Federal Forests		48.96	
Gasoline Reimbursement		154.76	
Forest Fire Reimbursement		174.81	
Old Age Assistance Credit		<u>9.93</u>	
			\$113066.72
Permits, Licenses & Fees			
Building Permits	10260.75		
Pistol Permits	205.00		
Cable TV Franchise Fees	268.40		
Junkyard Permits	50.00		
Yard Sale Fees	232.00		
Septic Design Fees	<u>265.00</u>		
			\$ 11281.15
Sale of Town Property			
Terry & Lynn Jones, L. P. #54	\$	4000.00	
Beisheim, L. P. #23		1.00	
R. & J. Sampson, L. P. #18		1.00	
D. & D. Morgado, L. P. #23		1.00	
Harold Lee, L. P. #34		1.00	
Low & Peppin, L. P. #47		1.00	
Craig Evans, L. P. #51		1.00	
Jennifer Lee, L. P. #70		1.00	
Gerald Duhaime, L. P. #38		1.00	
A. Agostino, L. P. #34		1.00	
Bossie, Kelly & Hodes, L. P. #6		1.00	
Sydney Rose, L. P. #47		1.00	
Wm. Plourde, L. P. # 33		1.00	
Lee Homes, L. P. #8 & #26		2.00	
Harold Lee, L. P. #70		<u>1.00</u>	
			\$ 4015.00
Interest on Deposits			
The Suncook Bank, NOW Account	\$	4856.86	
The Suncook Bank, Investments		<u>20276.79</u>	
			\$ 25133.65
Town Officers Expenses			
Copy Machine Receipts	\$	409.31	
Sale of Town Maps & Tax Maps		968.25	
Sale of Town Report		1.50	
Sale of Supplies		.90	
N.H.M.A. Insurance Survey Refund		91.15	
C. U. Filing Fees		12.00	
Miscellaneous		<u>6.00</u>	
			\$ 1489.11
Election & Registration			
Sale of Checklists & Postage	\$	144.26	
Refund Overpayment		<u>10.00</u>	
			\$ 154.26

General Government Buildings			
J. J. Jeffrey Post #7217, V.F.W., electricity & lease	\$	58.58	
Rentals			
Light Harness Sulky Assoc.		40.00	
State of New Hampshire, court		600.00	
The Diet Workshop		695.00	
M. Evans		10.00	
William Gibson		20.00	
Northwood Theatre Workshop		<u>70.00</u>	
			\$ 1493.58
Police Department			
Accident Reports	\$	665.00	
Telephone Reimbursements		96.20	
Gasoline Reimbursement		2.00	
Cruiser Repairs		127.22	
Parking Fines		52.00	
Special Duty		<u>3035.00</u>	
			\$ 3977.42
Fire Department			
Linda Dustin, Forest Fire	\$	86.59	
Silvana Cenci, Forest Fire		702.50	
Returned Check		<u>90.00</u>	
			\$ 879.09
Ambulance Receipts			\$ 4067.94
Animal Control Officer			\$ 25.00
Insurance			
R-W Associates, refund ambulance pol.		496.00	
N.H.M.A. Unemployment, 1986 dividend		<u>576.00</u>	
			\$ 1072.00
Insurance Claims			
Liberty Mutual, cruiser			\$ 1701.01
Planning Board			
Subdivision Hearing Fees	\$	1650.00	
Sale of Subdivision Regulations		239.55	
Reimb. Legal Expenses		<u>275.00</u>	
			\$ 2164.55
Winter Maintenance			
Town of Strafford, plowing	\$	<u>163.88</u>	
			\$ 163.88
Summer Maintenance			
Reimb. Tree Removal Jenness Pond Road	\$	<u>488.06</u>	
			\$ 488.06
General Expenses - Highway			
Use of Town Truck	\$	<u>170.00</u>	
			\$ 170.00
Dump			
Septic Lagoon Fees			\$ 1200.00

Library			
Refund Overpayment	\$	96.14	
Fines		<u>20.00</u>	\$ 116.14
Welfare - General Assistance			
Reimbursement from Individuals	\$	<u>2422.69</u>	\$ 2422.69
Parks & Playgrounds			
Beach Receipts	\$	1264.50	
Non-resident beach passes		250.00	
Change from supplies purchases		<u>1.52</u>	\$ 1516.02
Sale of Condemned Property			\$ 1961.20
Revenue Sharing			
Withdrawal from savings account	\$	<u>17726.70</u>	\$ 17726.70
New Trust Funds			
Robert A. & Sally A. Low			
Cemetery of Samuel Sherburne	\$	100.00	
Robert A. & Sally A. Low			
Cemetery of David Bennett		200.00	
Richard F. & Ruth A. Clark			
Lot 138, Pine Grove		300.00	
Howard G. Davis			
Lot 76, Kimball Lot, East Nwd.		100.00	
Fleecy Montgomery			
Hoitt Cemetery, original trust		100.00	
M. Elisabeth & Fernand E. Boucher			
Lots 278 & 279, Pine Grove		100.00	
Richard Doherty			
Lots 280 & 281, Pine Grove		<u>100.00</u>	\$ 1000.00
Sale of Town Property - Cemteries			
Richard F. & Ruth A. Clark			
Lot 138, Pine Grove		150.00	
M. Elisabeth & Fernand E. Boucher			
Lots 278 & 279, Pine Grove		70.00	
Richard Doherty			
Lots 280 & 281, Pine Grove		<u>70.00</u>	\$ 290.00
Trust Fund Income			
Northwood Bicentennial Fund	\$	351.46	
Miner Fund		47.18	
Electa Cotton Fund		54.80	
Irene & Eugene Grant Funds		196.46	
Caswell Maintenance Fund		60.10	
Clinton Carlisle Fund		736.63	
Christinia Morse Fund		43.52	
Alice Chesley Fund		852.42	

James Bryant Fund	\$ 278.92	
Fremont Swain Fund	<u>235.59</u>	\$ 2857.08
Tax Anticipation Loan		
The Suncook Bank		\$350000.00
Withdrawal from Capital Reserve Fund		
Fire Station Construction		\$ 48750.61
Miscellaneous		
Northwood Fire Department,	\$ 1500.00	
donation new station		
Camp Yavneh, donation	750.00	
Northwood Parent Cooperative		
Preschool, paving	200.00	
Lucas Pond Improvement Fund	<u>325.00</u>	\$ 2775.00

DETAILED STATEMENT OF PAYMENTS

Detail No. 1  
Town Officers' Salaries

Selectmen:			
True W. Chesley		\$ 7202.00	
Donald E. Post		3791.00	
Walter M. Crandall, Jr.		1092.00	
Tax Collector:			
Helen A. Sherman		7800.00	
Judith W. Gammon, Deputy		1000.00	
Town Clerk:			
Arlene W. Johnson		5460.50	
Judy C. Pease, Deputy		739.50	
Treasurer:			
Charles B. Johnson		1200.00	
Trustees of Trust Funds:			
Joann W. Bailey		<u>496.00</u>	
			\$ 28781.00

Detail No. 2  
Town Officers' Expenses

Selectmen's Expenses		686.13	
Tax Collector's Expenses		2174.32	
Carolyn Knox, Clerical		252.93	
Judith W. Gammon, Clerical		247.67	
Town Clerk		629.16	
Treasurer		110.38	
Trustees of Trust Funds		31.63	
Carri, Plodzik & Sanderson		720.00	
Health Officer			
Alvah Hubner		300.00	
Selectmen's Secretaries			
Sandra J. Bailey		7176.83	
Marcia J. Severance		3061.25	
Judith W. Gammon		1721.26	
Carolyn Knox		20.10	
Budget Committee Secretary			
Sandra J. Bailey		455.45	
Judy C. Pease		64.14	
Office Supplies		3102.55	
Legal Notices & Printing		853.20	
Office Equipment Service Agreements		750.42	
Dues and Registration Fees		1011.12	
Postage		1411.62	
Registry of Deeds		389.75	
Town Reports		1705.00	
Conference Fees & Assessing School Auditors		400.00	
Carri, Plodzik & Sanderson		4500.00	
Administrative Assistant			
Marion J. Knox		17600.00	
Administrative Assistant Expenses		157.96	
Miscellaneous		<u>612.49</u>	
			\$ 50145.36

Detail No. 3  
Election & Registration

Ballots	\$ 595.00	
Ballot Clerks & Counters		
Judith W. Gammon	98.01	
Judy C. Pease	28.88	
Mildred Crandall	23.63	
Jean Lane	26.26	
Philip English	11.38	
Margaret English	16.63	
Gloria O'Connor	101.51	
Harry Ring	121.63	
George Stanhope	43.75	
Walter M. Crandall, Jr.	12.25	
Jane Bell	15.75	
Charles B. Johnson	78.75	
Moderator		
Robert A. Johnson	176.76	
Supervisors		
Helen B. Johnson	255.50	
Veronica A. Post	227.50	
Phyllis Reese	168.00	
Supervisors Expenses	<u>320.60</u>	
		\$ 2321.79

Detail No. 4  
Cemeteries

Administration Expenses	\$ 50.00	
Improvements at Pine Grove	<u>675.00</u>	
		\$ 725.00

Detail No. 5  
General Government Buildings

Fuel Oil & Maintenance	\$ 2714.71	
Telephone	3318.67	
Electricity	2156.47	
Custodial Service & Hall Rental	3502.00	
Cleaning Supplies	310.48	
Lighting Supplies	240.60	
Repairs & Extinguisher Service	1520.10	
Fire Alarm Monitoring & Service	<u>663.00</u>	
		\$ 14426.03

Detail No. 6  
Planning Board

Secretary		
Judith W. Gammon	\$ 1696.60	
Sandra J. Bailey	107.63	
Travel Expenses	32.87	
Legal Notices	379.65	
Office Supplies	136.32	
Postage	520.65	
Legal Fund	460.00	
Training	<u>59.00</u>	
		\$ 3392.72



Detail No. 7  
Board of Adjustment

Secretary		
Veronica A. Post	\$	192.00
Training		84.00
Board Expenses		<u>1.95</u>
	\$	277.95

Detail No. 8  
Legal Expenses & Damages

Legal		
Engel and Morse, P. A.	\$	<u>7258.75</u>
	\$	7258.75

Detail No. 9  
Police Department

Officers' Salaries		
William L. Shafer III	\$	15601.50
Jacob C. Banaian		9178.51
Stephen G. Conway		8219.20
Herbert W. Rich, Jr.		2711.34
Michael D'Alessandro		3020.00
Secretary		
Robin M. Byron		920.95
Sandra J. Bailey		21.00
Marylou B. Tuttle		517.50
School Crossing Officer		
Herbert W. Rich, Jr.		915.00
Officers' Expenses		1010.88
Telephone		5379.69
Supplies & Equipment		992.04
Gasoline		2441.88
Cruiser Maintenance		4804.10
Communications Maintenance		181.40
Training		
William L. Shafer III		140.68
Stephen G. Conway		143.40
Michael D'Alessandro		80.00
Herbert W. Rich, Jr.		21.60
Seminar Expenses		70.00
Legal Expenses		30.00
Special Duty		
William L. Shafer III		360.00
Jacob C. Banaian		215.00
Stephen G. Conway		675.00
Michael D'Alessandro		70.00
Herbert W. Rich, Jr.		105.00
Christopher J. Knox		900.00
Robert Nault		515.00
James A. Young, Sr.		<u>70.00</u>
	\$	59310.67

Detail No. 10  
Fire Department

Dispatching	\$ 5423.00
Telephone	369.00
Electricity	930.01
Fuel Oil	1560.97
Vehicle Fuel & Oil	900.97
Vehicle Maintenance & Supplies	3496.59
N. H. Fire Association Dues	102.50
Insurance & Retirement	324.90
Building Maintenance & Supplies	1068.02
Equipment Replacement	3411.06
Communications Equipment	736.00
Forestry Tools	177.81
Forest Fire Suppression	865.96
Equipment Maintenance & Supplies	815.17
Communication Maintenance	828.21
Administrative	210.94
Compact Dues	110.00
Fire Code Enforcement Secretary	
Cathy L. Calef	564.39
Fire Prevention	456.40
Training/Schools	862.10
Fire Fighters Expense	
William Calef	763.20
Harry Ring	552.00
Robert Lindquist	472.40
Michael Barnett	474.45
Everett Brown	197.95
Raymond Barnett	443.85
Richard Corning	245.90
Bruce Morse	393.85
Donald Arsenault	388.75
Bruce Weeks	414.25
Donald MacCord	15.30
Raymond Nickerson	431.60
Steven Anderson	25.50
Ernest Annis	28.05
Donald Bassett	15.30
Henry Bourgeois	25.50
Robert Burklund	7.65
Cathy Calef	43.35
Stephen Conway	28.05
Richard Drown	253.55
Andrew Leonard	10.20
Steven McKinnon	25.50
Kevin Madison	261.20
Chip Merrow	340.80
Tim O'Shea	22.95
George Stanhope	253.55
Earl Strout	35.70
Blake Watson	301.00

\$ 29685.35

Detail No. 11  
Civil Defense

Telephone	\$ 270.56	\$ 270.56
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Detail No. 12  
Building Inspection

Alvah G. Hubner	\$ 5695.69	
P. Donald Arsenault	<u>1534.32</u>	\$ 7230.01

Detail No. 13  
Road Maintenance

Supervisor of Public Works		
Charles Madison	\$ 3173.17	
John Straughan	2211.00	
George Smith	<u>3469.50</u>	\$ 8853.67

Summer Maintenance

Barrett Paving Materials	\$ 670.04	
J. Perry Richardson, equip. rental	180.00	
Fisher Excavating, sweeping roads	3234.60	
R. Bailey & Co., Inc., gravel	150.00	
Fisher Excavating, grading roads	2217.10	
James A. Wilson, york raking roads	625.00	
Fisher Excavating, york raking roads	800.00	
J. Perry Richardson, york raking roads	100.00	
John Straughan, equip. rental brush	51.25	
John Anderson, labor brush	110.55	
D. David Martin & Laura Hull Martin, mowing	1150.00	
J. Perry Richardson, labor brush	1089.00	
J. Perry Richardson, equip. rental brush	438.75	
George Smith, equip. rental brush	595.00	
Fisher Excavating, pig pen cleanup	791.50	
Barnstead Road	317.20	
Bennett Road	239.71	
Bigelow Road	21.30	
Blakes Hill/Winding Hill	63.90	
Bow Lake Road	100.00	
Bryant Road	42.60	
Canterbury Road	713.70	
Harmony Road	892.60	
Jeness Pond Road	911.05	
Kelsey Mill Road	63.90	
Lower Deerfield Road	300.88	
Mountain Road	42.60	
Old Pittsfield Road	63.90	
Old Turnpike Road	5652.34	
Range Road	85.20	
Sunset Drive	251.50	
Upper Deerfield Road	372.75	
West Street	<u>714.80</u>	\$ 23052.72

New Construction		
Bow Lake Road		
R. Bailey & Co., Inc.	\$	50.00
Fisher Excavating		124.00
Dail Transportation		120.00
N. H. Bituminous		1574.82
Sand - 75 yds.		<u>466.50</u>
	\$	2335.32
Canterbury Road		
N. H. Wetlands Board - dredge & fill		10.00
Burtco - culvert		690.00
Fisher Excavating		933.26
E. J. Prescott - culvert		351.54
Concord Sand & Gravel		<u>179.42</u>
	\$	2164.22
Gulf Road		
N. H. Bituminous		3053.25
Fisher Excavating		1059.00
R. Bailey & Co., Inc.		150.00
Dail Transportation		720.00
Sand - 142.5 yds.		<u>886.35</u>
	\$	5868.60
Jeness Pond Road		
N. H. Bituminous		8193.85
Fisher Excavating		682.00
R. Bailey & Co., Inc.		350.00
Dail Transportation		400.00
Sand - 392 yds.		<u>2438.24</u>
	\$	12064.09
Kelsey Mill Road		
Fisher Excavating	\$	14174.41
Burtco - culvert		1498.13
Herbert Bartlett - blasting		2327.50
Concord Sand & Gravel		1853.42
Michael Anthony Construction		288.00
R. Bailey & Co., Inc.		766.50
Henniker Redi-Mix, Inc.		97.00
Barrington Sand and Gravel		144.00
Northern Grading Service		<u>957.00</u>
	\$	22105.96
Lower Deerfield Road		
Paul Taylor - tree cutting	\$	900.00
N. H. Wetlands Board - dredge & fill		10.00
Fisher Excavating		31818.13
Michael Anthony Construction		32.00
Penn Culvert Co.		2158.17
Northern Grading Service		522.00
Rockingham County Registry of Deeds, record releases		19.00
Concord Sand & Gravel		<u>2392.59</u>
	\$	37851.89
Old Pittsfield Road		
R. Bailey & Co., Inc.		50.00
Fisher Excavating		124.00
Dail Transportation		100.00
N. H. Bituminous		1149.50

Old Pittsfield Road (con't)		
Northern Grading Service	\$ 116.00	
Sand - 55 yds.	<u>342.10</u>	\$ 1881.60
Ridge Road		
R. Bailey & Co., Inc.	\$ 50.00	
Fisher Excavating	124.00	
Dail Transportation	120.00	
N. H. Bituminous	1110.84	
Sand - 53 yds.	<u>329.66</u>	\$ 1734.50
Upper Bow Street		
Fisher Excavating	\$ 8724.16	
Burtco - culvert	254.06	
Concord Sand & Gravel	<u>215.49</u>	\$ 9193.71
		<u>\$ 95199.89</u>
Winter Maintenance		
Fisher Excavating, Winter Contract	\$ 32977.26	
Fisher Excavating, hauling sand	10132.71	
Panbro Sales, plow parts	1746.98	
B-B Chain Co., grader chains	580.00	
Sand - transferred from Summer Maint.	709.35	
R. Bailey & Co., Inc., hauling sand	7095.70	
International Salt Co.	3707.71	
Richard E. Hebbard, Sr., sand	2508.00	
Concord Sand & Gravel, sand	851.97	
A. William Marston, plowing	155.00	
Charles Pease, plowing	462.50	
Walter Pinkham, plowing	125.00	
J. Perry Richardson, plowing	<u>750.00</u>	\$ 61802.18

Detail No. 14  
General Expenses - Highway

Gasoline	\$ 552.10	
Oil-Grease	16.50	
Repairs - truck	729.78	
Sander Maintenance & Repairs	1950.28	
Culverts	554.14	
Equipment Rental	500.00	
Miscellaneous	183.43	
Pager	294.00	
Signs	<u>87.76</u>	\$ 4867.99

Detail No. 15  
Street Lighting

Public Service Co. of N. H.	\$ <u>2739.87</u>	\$ 2739.87
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Detail No. 16  
Solid Waste Disposal

Reclamation Area			
Salaries			
John G. Bruten	\$	4890.00	
John Straughan		176.00	
Extermination		268.12	
Electricity		526.19	
Telephone		356.87	
Maintenance		840.00	
Maintenance Supplies		183.03	
Plowing		175.00	
Maintenance - compactor		519.97	
		<u>          </u>	\$ 7935.18
Lamprey Regional Solid Waste Cooperative			
Tipping Fees	\$	38561.28	
Hauling Fees		5294.31	
		<u>          </u>	\$ 43855.59

Detail No. 17  
Rescue Squad and Ambulance

Training	\$	686.40	
Administrative		352.57	
Gasoline		670.22	
Medical Supplies		1146.47	
Maintenance of Equipment		712.01	
Equipment Replacement		2349.15	
Vehicle Maintenance		1235.63	
Uniforms		865.27	
Hepatitis B Vaccine & Titre		1001.15	
Reimbursement of Expenses			
Betsy Colburn		702.80	
Blake Watson		53.08	
Gloria Smith		118.68	
Donald Arsenaault		264.50	
Richard Corning		304.50	
Donald MacCord		24.38	
		<u>          </u>	\$ 10486.81

Detail No. 18  
Vital Statistics

Arlene W. Johnson	\$	<u>80.00</u>	\$ 80.00
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Detail No. 19  
Animal Control Officer

Herbert W. Rich, Jr. - salary	\$	159.90	
N. H. Animal Control & Humane Officers		15.00	
S.P.C.A.		575.00	
		<u>          </u>	\$ 749.90

Detail No. 20  
Rural District Health Council, Inc.

Rural District Health Council, Inc.      \$ 8032.20      \$ 8032.20

Detail No. 21  
Rockingham Child & Family Services

Rockingham Child & Family Services      \$ 100.00      \$ 100.00

Detail No. 22  
Newmarket Regional Health Center

Newmarket Regional Health Center      \$ 1050.00      \$ 1050.00

Detail No. 23  
Seacoast Regional Mental Health

Seacoast Regional Mental Health      \$ 1000.00      \$ 1000.00

Detail No. 24  
Richie McFarland Children's Center

Richie McFarland Children's Center      \$ 200.00      \$ 200.00

Detail No. 25  
Welfare - General Assistance

General Aid	\$ 10516.25	
Youth Cases	299.00	
Administrative Costs	380.00	
Legal Expenses	2323.50	
Rockingham Community Action Program	<u>1786.00</u>	
		\$ 15304.75

Detail No. 26  
Old Age Assistance  
(Encumbered)

Old Age Assistance      \$ 300.00      \$ 300.00

Detail No. 27  
Libraries

Salaries:		
Edith B. Cummings	\$ 4689.30	
Nancy Campbell	389.25	
Dorothy Arsenault	77.06	
Janet Cumming	221.10	
Eleanor Merrill	31.84	
Thelma Shaw	49.42	

Detail No. 28  
Libraries (con't)

Electricity	\$ 451.86
Telephone	528.37
Fuel Oil	1050.46
Books & Magazines	3589.98
Supplies	369.41
Janitorial	121.00
Charles B. Johnson, salary	751.00
Charles B. Johnson, equip. rental	48.00
Training, Conference Fees & Dues	<u>62.07</u>

\$ 12430.12

Detail No. 28A  
Libraries - Encumbered Funds

Library Gifts, Fines & Donations	\$ <u>364.22</u>
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\$ 364.22

Detail No. 29  
Parks & Playgrounds

Salaries

Sarah Bates	\$ 176.75
Linda Boyd	2815.50
Darrell Briggs	161.88
Tammy Colby	1077.38
Carol Gosselin	1841.63
Mary Holmes	1600.15
Nancy Jendrick	282.63
Stacy Johnson	180.26
Meredith Lineweber	750.00
John Mott	195.13
Wade Sauls	710.50
Julie Smith	179.38
Janet Tasker	1598.89
Swimming Lessons	497.00
Rubbish Collection	344.00
Sand	522.00
Electricity	254.04
Plumbing	297.85
Chemical Toilets	53.32
Repairs, Supplies & Misc.	1650.88
Septic Pumping	<u>605.00</u>

\$ 15794.17

Detail No. 30  
Memorial Day

J. J. Jeffrey Post #7217, V.F.W.	\$ <u>400.00</u>
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\$ 400.00

Detail No. 31  
Conservation Commission

Salary - Secretary	
Nancy Villamil	\$ 350.00
Supplies	51.21



Detail No. 31  
Conservation Commission (con't)

Workshop & Annual Meeting	\$	110.00	
Conservation Fund		4000.00	
Conservation Fund, unexpended 1985 bal.		150.29	
Soils Map		<u>489.07</u>	
	\$		5150.57

Detail No. 32  
Temporary Loans

The Suncook Bank		<u>\$350000.00</u>	\$350000.00
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Detail No. 33  
Interest on Temporary Loans

The Suncook Bank		<u>\$ 14004.60</u>	\$ 14004.60
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Detail No. 34  
Capital Outlay

Parking Area - Town Hall		<u>\$ 4000.00</u>	
Fire Station Construction			
Everett Brown - bulldozing		455.00	
R. Bailey & Co., Inc. - equip. rental & material		3896.00	
Form Specialists - foundation & floor		6185.00	
Copeland Bldrs. - construction		28175.00	
Saddleback Masonry - 4 traps		75.00	
Apahouser Lock & Security - lockset		77.90	
William Calef - reimb. light fixtures		26.97	
Rockingham Elect. Supply - lights		365.50	
Westron Corp. - flourescent bulbs		441.49	
Energy Improvements, Inc. - siding		4570.00	
Eastern Propane Gas, Inc. - heating		<u>1987.67</u>	
		\$ 46255.53	
Computer		14302.07	
Computer - Revenue Sharing		<u>17726.70</u>	
		\$ 32028.77	
Gulf Road Extension		<u>\$ 11335.71</u>	\$ 93620.01

Detail No. 35  
Payments to Capital Reserve Funds

Highway Safety Capital Reserve Fund	\$	2000.00	
Fire Station Construction C/R Fund		20000.00	
Reappraisal of Property C/R Fund		22500.00	
Fire Station Construction C/R Fund (returning overpayment in excess of \$46,500.00 authorized withdrawal)		2250.61	
Ambulance Capital Reserve Fund, receipts		<u>3482.70</u>	
	\$		50233.31

Detail No. 36  
Revenue Sharing - Encumbered

Copier and Service Contract	\$ <u>246.75</u>	\$ 246.75
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Detail No. 37  
Social Security

1986 Contributions & Adm. Costs	\$ <u>10465.34</u>	\$ 10465.34
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Detail No. 38  
Unemployment Compensation

N. H. Municipal Unemployment Comp Fund	\$ <u>888.23</u>	\$ 888.23
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Detail No. 39  
Insurance

N. H. Municipal Workers Comp Trust	\$ 11950.00	
R-W Associates	15182.00	
N. H. M. A. Health Trust	2263.86	
Combined Services, Inc.	<u>122.40</u>	
	\$	\$ 29518.26

Detail No. 40  
Insurance Claims

Lindquist Machine & Welding, cruiser	\$ <u>1688.01</u>	\$ 1688.01
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Detail No. 41  
Timber Tax Deposits

Helen A. Sherman, Tax Collector	\$ 2364.40	
Rejac Logging, refund	14.25	
Rejac Logging, refund	1.16	
B & E Quality Lumber, refund	<u>24.82</u>	
		\$ 2404.63

Detail No. 42  
Taxes Bought by Town

Helen A. Sherman, Tax Collector	\$ <u>37839.33</u>	\$ 37839.33
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Detail No. 43  
Cost of Condemned Property

Cost of Condemned Property	\$ <u>1961.20</u>	\$ 1961.20
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Detail No. 44  
Abatements and Refunds

Shirley & Carmine Carozza - overpayment \$	31.07
Frank & Gail Perry - bldg. permit fee	10.00
Robert W. Schroeder & Harrison A. Rollins, current use exemption	592.17
Willie W. Brown - pd. res. tax twice	11.00
Margaret McClellan - pd. res. tax twice	11.00
Byron Peck - bldg. permit fee	5.00
Gordon Pierce - res. tax 1985	11.00
Margaret Pierce - res. tax 1985	11.00
Gloria I. & Leonard Parrish - dup. billing	179.56
Robert L. & Carole A. Latorella - title error	12.00
Albert & Louise Leblanc - dup. payment	593.09
Stephen M. & Angela MacKinnon - dup. pay.	747.00
Ralph F. & Doris M. Caron - adj. CU penalty	60.70
Russell A. Deslisle - pd. res. tax twice	10.00
Dorsett McRae - pd. res. tax twice	10.00
Francis X. Murphy - pd. res. tax twice	10.00
Louis St. Pierre - pd. res. tax twice	10.00
Indian Head Bank - overpayment Hayes	40.00
Henry Langevin - current use exemption	419.12
Audrey Huckins - veterans exemption	20.44
F. Eleanor Elliott - current use exempt.	69.00
Keith & Toni Wilson - valuation too high	37.72
Clayton L. Valley & Paula J. Hungerford, valuation too high	23.00
Public Service Co. of N. H. - valuation	13907.00
Raymond Fortin - pd. res. tax twice	10.00
Linda Stolle - pd. res. tax twice	10.00
Paul Fortini - overpayment prop. taxes	6.00
Robert & Deborah Nadeau - overpayment	9.00
Thomas E. Sr. & Ruth Johnson - overpayment	18.00
Lee Homes, Inc. - pd. taxes twice	92.00
Robert & Lynda Weeks - overpayment	102.00
John Sauls, Jr. - pd. res. tax twice	10.00
Fitchburg Mutual Fire Ins. Co. - dup. pay.	5.00
James A. Wilson - registration refund	2.00
John Joy - overpayment	5.00
H. & L. Graves - registration refund	92.00

\$ 17191.87

Detail No. 45  
New Trust Funds

Robert A. & Sally A. Low Perp. Care - Samuel Sherburne Cem.	\$ 100.00
Robert A. & Sally A. Low Additional Perp. Care-David Bennett Cemetery	200.00
Richard F. & Ruth A. Clark Perp. Care - Lot 138 Pine Grove	300.00
Howard G. Davis Additional 1930 T. F. -Lot 76, Kimball Lot, East Northwood	100.00

Detail No. 45  
New Trust Funds (con't)

Fleecy B. Montgomery		
Establishment of original trust on		
Hoitt Cemetery	\$	100.00
M. Elisabeth & Fernand E. Boucher		
Perp. Care Lots 278 & 279 Pine Grove		100.00
Richard Doherty		
Perp. Care Lots 280 & 281 Pine Grove		<u>100.00</u>
	\$	1000.00

Detail No. 46  
Marriage Licenses

Treasurer, State of New Hampshire	\$	<u>390.00</u>
	\$	390.00

Detail No. 47  
Dog Licenses

Treasurer, State of New Hampshire	\$	<u>140.00</u>
	\$	140.00

Detail No. 48  
County Tax

Rockingham County Treasurer	\$	<u>63734.00</u>
	\$	63734.00

Detail No. 49  
Retirement

Marion J. Knox, IRA	\$	<u>1076.61</u>
	\$	1076.61

Detail No. 50  
Trust Fund Income

Chesley Memorial Book Fund	\$	1582.15
Eugene Grant Book Fund &		
Irene Grant Book Fund		366.53
Clinton Carlisle Book Fund		220.82
A & A Caswell Fund		95.78
James Bryant Fund		615.70
Northwood Bicentennial Fund		292.00
Miner Fund		47.18
Electa Cotton Fund		<u>54.80</u>
	\$	3274.96

Detail No. 51  
Northwood School District

Balance of 1985-86 Appropriation	\$	724192.00
Paid on 1986-87 Appropriation		800000.00
Sale of Lucas Pond Lot		<u>4000.00</u>
	\$	1528192.00

Detail No. 52  
Strafford Regional Planning Commission

Strafford Regional Planning Comm.	<u>\$ 1655.00</u>	\$ 1655.00
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TOWN OF NORTHWOOD

Trustee of Trust Funds Report

Detailed Statement of Cash Receipts and Expenditures  
For the Fiscal Year Ending December 31, 1986

Cash in Checking Account - January 1, 1986 \$ 212.33

Receipts during year:

New Trust Funds

Gladys Gardner Fund 1075.00

New perpetual care funds 1000.00

\$ 2,075.00

Additions to Capital Reserve Funds 80,324.55

Interest income 15,669.03

Transfer from Cap. Reserve Invest. 48,750.61

Reimbursement from Town - Cemetery 475.00

Total Receipts 147,294.19

Total Amount Available \$147,506.52

Expenditures during year:

Cemetery

Perpetual Care 10595.52

Other Individual Funds 1449.90

12,045.42

Care of Walks & Roadways 475.00

Town

Capital Reserve Fund 46500.00

Bicentennial Fund 351.46

Electra Cotton Fund 54.80

Library Funds 2360.12

Morse Fund 43.52

49,309.90

School District

Alfred Parsons Fund 25.53 25.53

Miscellaneous

Fernald Fund - Sunday Schools 850.00

Woodman Memorial 40.00

Transferred to Other Investments

New Trust Funds 2075.00

Cap. Res. Fund Additions 80324.55

Cap. Res. Fire St. Bal. 2250.61

84,650.16

Total Expenditures \$147,352.49

Cash in Checking, December 31, 1986 154.03

\$147,506.52

Respectfully submitted,

Joann W. Bailey

Trustee of Trust Funds

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of  
the Board of Selectmen  
Town of Northwood  
Northwood, New Hampshire

We have examined the general purpose financial statement of the Town of Northwood, New Hampshire and the combining fund financial statements of the Town as of and for the year ended December 31, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Town of Northwood, New Hampshire, at December 31, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the combining fund financial statements referred to above present fairly the financial position of each of the funds of the Town of Northwood, New Hampshire, at December 31, 1986, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining fund financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Northwood, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose and combining fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective funds taken as a whole.

Carri - Plodzik - Sanderson  
Professional Association

February 2, 1987

## NOTES TO THE FINANCIAL STATEMENTS

December 31, 1986

### NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

#### A. Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types are used by the Town.

#### GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Federal Revenue Sharing, Conservation Commission, Special Trust Income, and Drug Enforcement Program Funds.

#### FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for the assets held in trust by the Town.

#### B. Account Groups (Fixed Assets)

All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures



and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during the period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

C. Basis of Accounting

The accounts of the General, Special Revenue Funds and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the Town. Exceptions to this general rule include accumulated unpaid vacation and sick pay. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. However, contrary to generally accepted accounting principles, it has not been the practice of the Town to adopt an annual budget for all Special Revenue Funds; namely the Special Trust Income Fund.

The Town budget represents departmental appropriations as authorized by annual or special town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. State Statutes require balanced budgets but provide for the use of beginning fund balance to achieve that end. In 1986, the beginning fund balance was applied as follows:

Unreserved Fund Balance Used To Reduce Tax Rate	\$91,826
Beginning Fund Balance Reserved For Encumbrances	<u>2,154</u>
Total Use of Beginning Fund Balance	\$93,980

E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures; and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year. The reserve for encumbrances at December 31 consists of the following:

<u>General Fund</u>	
General Government	\$14,505
Capital Outlay	<u>23,380</u>
<u>Total</u>	\$37,885 =====

F. Cash and Investments

At year end, the carrying amount and bank balance of the Town's deposits was \$1,100,710. Of this balance, \$381,401 was covered by federal depository insurance and \$719,309 was uninsured.

State Statutes authorize the Town to invest excess funds in the custody of the Treasurer in obligations of the United States Government in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this state or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption cash and equivalents.

The Town is further authorized to invest Trust Funds in obligations of political subdivisions and stocks and bonds, as they are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept separate and not intermingled with Trust Funds. Capital Reserve Funds may be invested only by deposit in savings bank deposits of New Hampshire banks, or in United States or State of New Hampshire bonds or notes.

G. Inventories

Inventory in the General and Special Revenue Funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

H. Accumulated Unpaid Vacation and Sick Pay

Vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. There is no accrued vacation or sick leave. Each permanent employee must take their annual vacation leave within the calendar year.

Sick leave is granted at the rate of seven days per year.

I. Taxes Collected For Others

The property taxes collected by the Town include taxes levied for the School District and Rockingham County which are re-mitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

J. Property Taxes

The National Council on Governmental Accounting, Interpretation 3, referring to property tax revenue recognition, requires disclosure if property taxes receivable, which are to be collected beyond a period of 60 days subsequent to December 31, 1986, are recognized on the balance sheet and not reserved. In accordance with the practice followed by other municipal entities in the State of New Hampshire the Town of Northwood annually recognizes, without reserve, all tax receivables at the end of the fiscal year. The Town feels this practice of accrual is justified as it more appropriately matches the liability to the school district entity at December 31, with collections which are intended to finance these payments through June 30 of the following year.

Annually, the Town establishes and raises through taxation an amount for abatements and refunds of property and resident taxes, known as overlay. The amount raised in 1986 was \$2,368 and expenditures amounted to \$19,641.

As prescribed by law, the Tax Collector sells at tax sale all uncollected property taxes in the following year after taxes are due. The purchaser at tax sale has a priority tax lien on these properties and accrues interest at 18% per annum. Delinquent taxpayers must redeem property from tax sale purchasers.

Property is sold to the party who will accept a lien for the least undivided interest in the property for payment of taxes and related costs due. If property is not redeemed within the two year redemption period, the property is tax-deeded to the lien holder.

K. Interfund Transactions

During the course of normal operations, the Town has transactions between funds, including expenditures, to provide services. The accompanying fund financial statements reflect such transactions as transfers.

L. Interfund Receivables and Payable Balances

Individual fund interfund receivable and payable balances at December 31, 1986 were as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$	\$3,990
<u>Special Revenue Funds</u>		
Special Trust Funds	3,255	
Conservation Commission Fund	80	
<u>Fiduciary Fund</u>		
Capital Reserve Fund	655	
<u>Totals</u>	\$3,990 =====	\$3,990 =====

NOTE 2 - CAPITAL RESERVE FUNDS

The Capital Reserve Fund balances held by the Trustees of Trust Funds at December 31, 1986 are as follows:

<u>Purpose</u>	<u>Amount</u>
Highway Equipment	\$17,368
Police Equipment	13,889
Ambulance	15,570
Fire Station	2,251
Reappraisal	49,711
<u>Total</u>	\$98,789 =====

Due To Other Governments - \$64,810

This amount represents the school district Capital Reserve Fund held by the Town Trustees.

NOTE 3 - TRUST FUNDS

The principal amount of all Nonexpendable Trust Funds is restricted either by law or by terms of individual bequests in that only income earned may be expended. The Town's Nonexpendable and Expendable Trust Funds at December 31, 1986 are detailed as follows:

<u>Purpose</u>	<u>Nonexpendable</u>	<u>Expendable</u>
Cemeteries	\$133,631	\$49,504
Library	26,781	6,058
Bicentennial Fund For Grounds, Bldgs., Furniture and Fixtures	5,000	39
Other Miscellaneous	1,136	1,809
<u>Totals</u>	\$177,374 =====	\$59,432 =====



EXHIBIT B  
TOWN OF NORTHWOOD  
Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
All Governmental Fund Types

	For The Fiscal Year Ended December 31, 1986		Totals	
	Governmental Fund Types		(Memorandum Only)	
	General	Special Revenue	December 31, 1986	December 31, 1985
<u>Revenues</u>				
Taxes	\$2,033,831	\$ 14,272	\$2,033,831	\$1,666,932
Intergovernmental Revenues	113,067		127,339	119,142
Licenses and Permits	178,299		178,299	141,021
Charges For Services	15,028		15,028	15,886
Miscellaneous	30,691	1,045	31,736	33,900
Other Financing Sources				
<u>Interfund Transfers</u>	64,227	6,846	71,073	29,936
<u>Total Revenues &amp; Other Sources</u>	\$2,435,143	\$22,163	\$2,457,306	\$2,006,817
<u>Expenditures</u>				
General Government	173,005		173,005	128,444
Public Safety	96,553		96,553	95,046
Highways, Streets, Bridges	199,059		199,059	125,443
Sanitation	51,791		51,791	35,058
Health	21,699		21,699	16,577
Welfare	15,605	55	15,660	26,845
Culture and Recreation	29,704	3,536	33,240	28,534
Interest On Debt	14,005		14,005	13,117
Capital Outlay	93,620		93,620	28,907
Other Uses				
<u>Interfund Transfers</u>	48,500	17,727	66,227	56,333
<u>Intergovernmental Transfers</u>	1,651,672		1,651,672	1,463,049
<u>Total Expenditures &amp; Other Uses</u>	2,395,213	21,318	2,416,531	2,017,353

<u>Excess of Revenue &amp; Other Sources</u>					
<u>Over (Under) Expenditures and</u>					
<u>Other Uses</u>	39,930	845	40,775	(	10,536)
<u>Fund Balances - January 1</u>	<u>150,783</u>	<u>12,746</u>	<u>163,529</u>		<u>174,065</u>
<u>Fund Balances - December 31</u>	<u>\$ 190,713</u>	<u>\$13,591</u>	<u>\$ 204,304</u>	<u>\$</u>	<u>163,529</u>

EXHIBIT C  
TOWN OF NORTHWOOD  
Combined Statement of Revenues, Expenditures & Changes in Fund Balance  
Budget and Actual  
General and Special Revenue Fund Types  
For The Fiscal Year Ended December 31, 1986

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$2,014,697	\$2,033,831	\$ 19,134
Intergovernmental Rev.	112,790	113,067	277
Licenses and Permits	154,931	178,299	23,368
Charges For Services	13,550	15,028	1,478
Miscellaneous	11,500	30,691	19,191
<u>Other Financing Sources</u>			
Interfund Transfers	66,227	64,227	( 2,000)
<u>Total Revenues &amp; Other Sources</u>	2,373,695	2,435,143	61,448
<u>Expenditures</u>			
General Government	181,751	173,005	8,746
Public Safety	98,968	96,553	2,415
Highways, Streets, Bridges	212,160	199,059	13,101
Sanitation	52,831	51,791	1,040
Health	21,962	21,699	263
Welfare	19,586	15,605	3,981
Culture & Recreation	33,745	29,704	4,041
Interest On Debt	15,000	14,005	995
Capital Outlay	131,500	93,620	37,880
<u>Other Uses</u>			
Interfund Transfers	48,500	48,500	
Intergovernmental Trans.	1,651,672	1,651,672	
<u>Total Expenditures and Other Uses</u>	2,467,675	2,395,213	72,462
<u>Excess of Revenues and Other Sources Over (Under) Expenditures &amp; Other Uses</u>	( 93,980)	39,930	133,910
(Note 1D)			
<u>Fund Balances - January 1</u>	150,783	150,783	
<u>Fund Balances - December 31</u>	\$ 56,803	\$ 190,713	\$133,910



Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$ 19,727	\$ 14,272	\$ ( 5,455)	\$2,014,697	\$2,033,831	\$ 19,134
			132,517	127,339	( 5,178)
			154,931	178,299	23,368
	1,045	1,045	13,550	15,028	1,478
			11,500	31,736	20,236
<u>4,000</u>	<u>6,846</u>	<u>2,846</u>	<u>70,227</u>	<u>71,073</u>	<u>846</u>
<u>23,727</u>	<u>22,163</u>	<u>( 1,564)</u>	<u>2,397,422</u>	<u>2,457,306</u>	<u>59,884</u>
			181,751	173,005	8,746
			98,968	96,553	2,415
			212,160	199,059	13,101
			52,831	51,791	1,040
			21,962	21,699	263
	55	( 55)	19,586	15,660	3,926
4,000	3,536	464	37,745	33,240	4,505
			15,000	14,005	995
			131,500	93,620	37,880
<u>19,727</u>	<u>17,727</u>	<u>2,000</u>	<u>68,227</u>	<u>66,227</u>	<u>2,000</u>
			<u>1,651,672</u>	<u>1,651,672</u>	
<u>23,727</u>	<u>21,318</u>	<u>2,409</u>	<u>2,491,402</u>	<u>2,416,531</u>	<u>74,871</u>
	845	845	( 93,980)	40,775	134,755
<u>12,746</u>	<u>12,746</u>		<u>163,529</u>	<u>163,529</u>	
<u>\$12,746</u>	<u>\$13,591</u>	<u>\$ 845</u>	<u>\$ 69,549</u>	<u>\$ 204,304</u>	<u>\$ 134,755</u>

EXHIBIT D  
TOWN OF NORTHWOOD  
Combined Statement of Revenues, Expenditures & Changes in Fund Balances  
All Trust Funds  
For The Fiscal Year Ended December 31, 1986

	Trust Funds	
	Expendable	Nonexpendable
<u>Revenues</u>		
New Funds	\$	\$ 2,075
Interest and Dividend Income	18,470	
Gain On Sale of Securities		
<u>Other Financing Sources</u>		
Interfund Transfers	_____	_____
 Total Revenues and Other Sources	 <u>18,470</u>	 <u>2,075</u>
 <u>Expenditures</u>		
Cemetery	12,520	
Church Funds and Other	875	
 <u>Other Uses</u>		
Interfund Transfers	<u>2,766</u>	_____
 <u>Total Expenditures and Other Uses</u>	 <u>16,161</u>	 <u>_____</u>
 <u>Excess of Revenues and Other Sources Over Expenditures and Other Uses</u>	 2,309	 2,075
 Fund Balances - January 1	 <u>57,123</u>	 <u>175,299</u>
 Fund Balance - December 31	 \$ 59,432 =====	 \$177,374 =====

Capital Reserve Funds	Totals (Memorandum Only)	
	December 31 1986	December 31 1985
\$ 4,063	\$ 6,138	\$ 6,424
8,928	27,398	23,419
		42,916
<u>44,500</u>	<u>44,500</u>	<u>32,500</u>
<u>57,491</u>	<u>78,036</u>	<u>105,259</u>
	12,520	8,391
	875	4,489
<u>46,500</u>	<u>49,266</u>	<u>2,601</u>
<u>46,500</u>	<u>62,661</u>	<u>15,481</u>
10,991	15,375	89,778
<u>87,798</u>	<u>320,220</u>	<u>230,442</u>
\$98,789	\$335,595	\$320,220
=====	=====	=====

SCHEDULE 3  
TOWN OF NORTHWOOD  
General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance  
For The Fiscal Year Ended December 31, 1986

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1, 1986</u>		\$148,629
<u>Deductions</u>		
Unreserved Fund Balance		
Used To Reduce 1986 Tax Rate	<u>91,826</u>	
		\$ 56,803
<u>Additions</u>		
<u>1986 Budget Summary</u>	\$ 61,448	
Unexpended Balance of		
Appropriations (Schedule 2)	<u>34,577</u>	
1986 Budget Surplus		\$ 96,025
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31, 1986</u>		\$152,828 =====

SCHEDULE 4  
 TOWN OF NORTHWOOD  
 Federal Revenue Sharing Fund  
 Statement of Revenues, Expenditures and Changes in Fund Balance  
 For The Fiscal Year Ended December 31, 1986

Revenues

Federal Entitlements	\$12,845
Interest Income	<u>744</u>

<u>Total Revenues</u>	13,589
-----------------------	--------

Expenditures

Computer Acquisition	<u>17,727</u>
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<u>Excess of Revenue Over (Under) Expenditures</u>	( 4,138)
----------------------------------------------------	----------

<u>Fund Balance - January 1</u>	<u>6,503</u>
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<u>Fund Balance - December 31</u>	2,365 =====
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SCHEDULE 5  
TOWN OF NORTHWOOD  
Trust Funds  
Summary of Principal, Income and Investments - Cash Basis  
For The Fiscal Year Ended December 31, 1986

Purpose	Principal			Balance December 31, 1986
	Balance January 1, 1986	Additions	Withdrawals	
<u>Cemetery-Perpetual Care</u>				
Common Trusts	\$108,179	\$ 1,000	\$	\$109,179
Individual Trusts	24,452			24,452
Total Cemetery - Perpetual Care	<u>132,631</u>	<u>1,000</u>		<u>133,631</u>
<u>Library Support</u>				
Individual Trusts	25,706	1,075		26,781
<u>All Other Funds</u>				
Church Funds (Common)	10,826			10,826
Bicentennial Fund For Grounds Bldg. & Furn./Fixtures	5,000			5,000
Future Youth Ctr. Equipment Fund	231			231
Care of Poor Children	200			200
Marker At Lucas Pd.	500			500
Jeness Pond Beach	205			205
Total All Other Funds	<u>16,962</u>			<u>16,962</u>
<u>Capital Reserve Funds</u>				
Highway Equipment	7,659			7,659
Police Equipment	9,000	2,000		11,000
Ambulance	5,779	3,483		9,262
School Const.	20,918	32,342		53,260
Fire Station	23,344	20,000	43,344	
Appraisal	22,500	22,500		45,000
Total Capital Reserve Funds	<u>89,200</u>	<u>80,325</u>	<u>43,344</u>	<u>126,181</u>
<u>Total All Funds</u>	<u>\$264,499</u> =====	<u>\$82,400</u> =====	<u>\$43,344</u> =====	<u>\$303,555</u> =====

Balance January 1, 1986	Income		Balance December 31, 1986	Total Principal & Income December 31, 1986
	Interest	Expenditures		
\$31,863	\$10,163	\$11,071	\$30,955	\$140,134
<u>15,765</u>	<u>4,234</u>	<u>1,450</u>	<u>18,549</u>	<u>43,001</u>
47,628	14,397	12,521	49,540	183,135
<u>6,004</u>	<u>2,375</u>	<u>2,321</u>	<u>6,058</u>	<u>32,839</u>
1,844	1,028	850	2,022	12,848
	390	351	39	5,039
182	22		204	435
833	112	79	866	1,066
179	67	40	206	706
453	80		533	738
<u>3,491</u>	<u>1,699</u>	<u>1,320</u>	<u>3,870</u>	<u>20,832</u>
8,416	1,293		9,709	17,368
1,921	968		2,889	13,889
4,558	1,095		5,653	14,915
8,849	2,701		11,550	64,810
3,109	2,298	3,156	2,251	2,251
1,437	3,274		4,711	49,711
<u>28,290</u>	<u>11,629</u>	<u>3,156</u>	<u>36,763</u>	<u>162,944</u>
\$85,413	\$30,100	\$19,318	\$96,195	\$399,750
=====	=====	=====	=====	=====

## REPORT OF THE CEMETERY TRUSTEES

Again this year the Northwood Cemetery Trustees have met together, overseeing the care of the various cemeteries under their jurisdiction. The actual work of caring for all but one of the public cemeteries was done by Sherman Elliott and his team. They also do most of the work on the funded private burying places. Pine Grove Cemetery is cared for by Lawrence Elliott. Father and son are to be commended for the fine work they do -- and for the many hours of their own time they give when funds run low.

Funds did run low this year as interest rates went down and summer rains made the grass grow up, again and again. Money was expended from previous year's interest income to meet the unusually high expense.

The Trustees remind any interested persons that Sherman Elliott, in addition to actually caring for the cemeteries, keeps a wonderful set of records. Each public cemetery has its own notebook with map, lot layouts and names of all persons buried therein. These records are available for the use of the public. Sherman and the Trustees hope, sometime soon, to gather these records into book form. Many New Hampshire towns have completed similar projects and have had their cemetery records printed.

Another much needed undertaking is a fund raising to increase the perpetual care principals for the various cemeteries. Far too many lots have inadequate amounts of money or, worse, none at all.

Our thanks to all who take an interest in Northwood's cemeteries, public and private, and to the many who contribute in various ways to their care.

Joann W. Bailey, Chairman  
Thelma Eatough  
Samuel Johnson



NORTHWOOD CONSERVATION COMMISSION

ANNUAL REPORT - 1986

The Commission has worked on the following programs during the year:

Regular checking and reporting on all Town-owned lands and posting signs to identify same. Entered negotiations with several owners of properties (including the State) which the Commission felt should be obtained by the Town for Conservation purposes.

Made the preservation of Wetlands their top priority for the coming year, and enlisting the aid of various State departments in order to obtain their expertise in the final analyses of any suspected Wetland areas.

Continued monitoring local lakes for pollution and checking the Acid Rain levels.

Have made several "field trips" to proposed construction sites to be certain that any landfill, etc. did not interfere with established waterways into the lakes or ponds.

Members attended several area conferences on Conservation including the Annual Workshops by the N. H. Association of Town Conservation Commissions (at which Northwood was mentioned as one of the most active commissions in the area) and the Lake Regions Conference.

Organized an Arbor Day "Bird Walk" up Saddleback Mountain, instructing how to clear the Trail by snipping shoots, etc.

Held a special meeting with a representative of Barton Corporation to go over their proposed plans for an "R Ranch" development of 469 acres which they intended to purchase on Saddleback Mountain. The Commission had some doubts over the involvement of the Lamprey River for establishing a man-made 250 acre lake and were also concerned of the effect on wildlife, etc. (Subsequently Barton Corporation decided they could not afford the project at this time.)

Volunteered to become involved in the Toxic Waste Disposal program sponsored by the Rockingham Planning Commission and partially funded by the Federal Government. Flyers were posted around Town and passed out at the Town Hall on Election Day. An article was put in the paper alerting residents of the date, time and location. A member went down to Raymond to help take a survey of any Northwood residents who came and what they brought for disposal.

Have met several times with the Strafford Regional Commission and the Northwood Planning Board. Also, a volunteer each month attends the two Planning Board meetings.

At the request of the Planning Board, the Commission is also involved presently in helping to update the 1979 Town Plan.

Respectfully submitted,  
Nancy W. Villamil, Secretary

NORTHWOOD FIRE DEPARTMENT  
Annual Report to the Townspeople  
1986

Thanks to a very wet summer the total number of calls that the Fire Department and Rescue Squad responded to declined by 16% from 1985. While there was a significant decrease in the number of grass and brush fires due to the rain, structure and chimney fires rose to an all time high of 38. We are happy to report though that only one family was displaced due to these fires, and then only temporarily. Route 4 continued to be as dangerous as ever with sixty automobile accidents which required the services of the Fire Department and Rescue Squad.

The rapid growth of the town continues to strain the resources of both the Fire Department and Rescue Squad. New housing and condominium projects will continue to push up the number of responses each year. New equipment and the possibility of full time personnel will be required in the near future if this rapid growth of the town continues at its present rate. This year we will be asking for the first payment towards a Fire Truck which will be purchased next year.

The year 1986 did prove to be a good recruiting year as we gained eight new members on the Fire Department. As of March the Fire Department now has thirteen Firefighters who are State Certified. Total membership of the Fire Department has reached thirty active members, which is the most we have had in many years. Daytime calls accounted for 195 out of 319 runs this year. It is fire and rescue runs that fall between the hours of 8 A.M. to 6 P.M. that will soon require the hiring of full-time personnel to cover the day shift.

In November, the Fire Department moved into the new Fire Station in the Narrows. We are extremely pleased with how the station has come out and will be having a formal Open House and Dedication in the Spring after the final exterior work is finished. We hope you will all find the time to attend the Open House.

Once again, we ask you to take the time to check your smoke alarms and change the batteries if needed. Anyone who wishes to have a woodstove or home-safety inspection should contact any member of the Fire Department. There is no cost for any inspection. Thank you and have a fire safe year.

Learn Not To Burn,

William R. Calef  
Chief of Department

REPORT OF TOWN FOREST FIRE WARDEN  
AND  
STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with YOUR help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number of Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956.
District 151 Acres	\$ 14,739.

William R. Calef  
Town of Northwood  
Forest Fire Warden

Richard S. Chase  
Forest Ranger

FIRE DEPARTMENT OFFICERS 1986 - 1987

William R. Calef, Chief

Deputy, Harry Ring	Deputy, Robert Lindquist	
Capt., Michael Barnett	Capt., Raymond Barnett	Capt., Bruce Weeks
Lt., Bruce Morse	Lt., Donald Arsenault	Lt., Richard Drowns

## REPORT OF NORTHWOOD RESCUE SQUAD

1986

1986 was a relatively quiet year for Northwood Rescue personnel.

As reported last year, we have urgent need for more members in order to adequately meet the needs of the town. In terms of people willing to donate their time, however, this service continues to suffer from a lack of interest from the citizens of Northwood. Throughout 1986, emergency medical coverage for Northwood was provided by 11 members of the twelve member Rescue Squad. (One new member is currently completing training.) Of those 11 attendants, 9 are Northwood residents and 2 are residents of Strafford. These numbers translate into 1 licensed attendant for every 232 residents, a ratio which skyrockets during the Summer vacation period.

These 11 members spent 17,520 hours on-call for rescue calls, 1008 hours in training and meetings, and 1208 man-hours rendering medical aid to 112 patients in 1986.

1986 was clearly an unusual year when compared to the number of calls in previous years. We do not expect 1987 to be the same. While the citizenry is happy to have the service, and indeed now expects and relies on it, we are going to need to increase manpower in the coming years to both lessen the burden on the current personnel and to meet future demands. So, again this year, we ask you for your time. We need members who are willing to spend 120 hours in formalized training to become an EMT, and who additionally can be available on a regular basis to respond to calls, and can spare the time (1.5 to 3 hours/call) to transport patients to the hospital. Without more volunteers we will have to decide whether to begin paying for full-time personnel for weekday coverage (as Center Barnstead and Tri-Town in Allentown do), or whether to discontinue the service. If you have any thoughts that you might like to be a volunteer, please contact Richard Corning, Captain, or any member, or attend the regular monthly business meeting, held on the second Wednesday of the month, at the Ridge Fire Station. We will be more than willing to talk to you.

Utilization of the service was as follows: 70 residents, 52 non-residents; 105 from N.H., 17 from out-of-state; 86 transported to area hospitals, 36 refused care and/or transportation.

Of the 122 patients in 1986, 68 were male, ranging in age from 4 to 81, with an average age of 33; 54 were female, aged 1 to 90, averaging 38.4 years old.

72 calls were medical or varied injuries in origin, while 50 calls were the direct result of motor vehicle accidents, accounting for 20 patients with head injuries, 14 with neck and/or back injuries, and 5 patients suffering multi-system trauma.

Unfortunately, 5 residents suffered cardiac arrest in 1986, and none were successfully resuscitated, accounting for our 5 Status 1 (most critical) patients of 1986. Successful resuscitation of a cardiac arrest victim is most closely tied with how rapidly Cardiopulmonary Resuscitation (CPR) can be started. That depends upon how many citizens are trained in CPR, for unless a trained person arrives in the first 3-6 minutes after onset, there is no way that a rescue service can respond, no matter how rapidly, to arrive in time to save the victim, although we will always continue to try. Learn CPR.

24 patients in 1986 were classified in "very serious" condition (Status 2), while the majority, 71 were in need of hospital-level care, but were not in life-threatening situations.

Of the non-trauma (medical) patients cared for, the most recurrent problems were chest pain (12) and shortness of breath.

71 patients were transported to Concord Hospital, 7 to Frisbie Hospital in Rochester, 6 to Wentworth-Douglas Hospital in Dover, and 1 to Pease AFB.

The single most pronounced improvement in 1986 was seen in the area of motor vehicle accidents. While we continue to have plenty of accidents in Northwood, we are seeing less severe trauma in the accident victims as a whole. More of the victims have been wearing seat belts and thus sustaining minor instead of major injuries. This, combined with a higher police presence especially on Route 4, has resulted in a decrease in the severity of injuries, which pleases us greatly.

Do something for yourself in 1987: Buckle Up; Learn CPR; Become an EMT, and join us in helping ourselves and others.

Respectfully submitted,

Richard W. Corning  
Captain

NORTHWOOD BOARD OF LIBRARY TRUSTEES

ANNUAL REPORT 1986

The Northwood Libraries circulation has increased to 100 new patrons. This is partially due to Northwood's increased population, but also due to Edie Cummings unrelentless efforts to acquire new material to suit the tastes and needs of our patrons.

We regret that Edie Cummings resigned as of December 1, 1986 due to other commitments. We wish to publicly acknowledge the outstanding job she did for us. We welcome our new librarian, Nancy Campbell, from Barrington, to our community. Our new library hours are:

Chesley Memorial: Monday 10-5  
Wednesday 2-8  
Saturday 10-5

Bryant Library: Thursday 10-3 (Story Hour at 10)  
Saturday 11-2

Our Story Hour has been well attended the past year. Kate Leblanc has worked hard and enlisted the aid of many mothers. We had a very successful summer reading program and extra activities that ended with a "Teddy Bear" picnic.

We are interested in trying to increase our use of the Bryant Library. It is hoped with the change of the new hours at the Bryant, it will be more convenient for our patrons. The children from the Brookside School are utilizing the Bryant on Mondays.

A special thank you to Eleanor Merrill, Dot Arsenault, Thelma Shaw, Jan Cumming, and Dot Kelly for their volunteer work; and to Pat Savage for her delightful case displays at Chesley Memorial.

Respectfully submitted,

Elizabeth Stimmell, Chairman  
Nathalie Wall, Member  
Kate Leblanc, Secretary

REPORT OF THE NORTHWOOD PLANNING BOARD

The Planning Board held twenty-eight (28) subdivision hearings during 1986, of which, one (1) was rejected and forwarded to the Board of Adjustment for variance as it did not conform to the "Ordinances and Subdivision Regulations" of the Town of Northwood, one (1) that was denied as frontage was on a private road owned by another party, and one (1) that was indefinitely postponed as no one appeared on the designated hearing date to present the plan.

The Planning Board held thirty-one (31) Site Plan Reviews, of which, one (1) was sent to the Board of Adjustment as it did not meet the Town's requirements, two (2) are pending, and four (4) were tabled until more information is received.

Two (2) Lot Line Adjustments were approved by the Planning Board in 1986 and there was one (1) condominium plan submitted that has not been acted on.

The Planning Board has started working with Strafford Regional Planning Commission on an updated Master Plan and Site Plan Review Regulations; and, in the near future, will be re-writing and improving our ordinances and subdivision regulations to better serve the Town as it continues to grow.

Respectfully submitted,

William Wormell  
Chairman

STRAFFORD REGIONAL PLANNING COMMISSION

REPORT for the TOWN of NORTHWOOD

1986

The Strafford Regional Planning Commission provides planning assistance and services to member towns and cities in both Strafford and Rockingham Counties. Staff efforts and expertise are expended in several areas including; transportation planning, environmental analysis, community development and related economic growth and community land use planning. Technical assistance via contracts is also provided for solid waste and household hazardous waste management, federal grant applications, zoning, master plans, site review, and capital programming. We also provide other special studies via contract.

SRPC is currently developing a land use map for the region to assist comprehensive planning efforts. The Commission is also developing planning guidelines for water resource protection. These guidelines will provide a way for individual communities to adopt water resource master plan components that comply with Chapter 167 RSAs. We are also developing a regional and individualized town and city data base.

In the realm of transportation, SRPC through contracts with the New Hampshire Department of Transportation and the Cooperation Alliance for Seacoast Transportation (COAST) mass transit system has planned for an improved transportation system. SRPC has assisted COAST in analysis of the following: a COAST Market Survey profiling riders, a Survey of the Seacoast Trucking Industry and a Performance evaluation of the UNH Shuttle Bus System.

Research/Data Analysis - 1990 Census Preparation - Prepared a proposal to the U.S. Census Bureau outlining needed changes in census tracts and block groups in the Strafford planning region. SRPC conducted preliminary research and an organizational program for the regional data base.

The Strafford Regional Planning Commission has begun work on its contract with the town of Northwood to prepare a new Master Plan and Zoning Ordinance. The work on these much needed planning tools are a first step toward dealing with growth that has already impacted most of Rockingham County and will give Northwood the planning and land use controls it needs to guide the Town's future.

The SRPC staff also provided planning assistance via the Town Planning Board by reviewing proposed subdivisions and has given technical assistance concerning the newly formed Ridge Water District to facilitate the implementation a new public water service.

Completion of the Master Plan and draft Zoning Ordinance is anticipated by July 1987. Following up the initial service contract will be a program contract to develop a Capital Improvement Program, new Subdivision Regulations and improved Site Review rules for the Town's consideration and acceptance.



Growth control regulations and control of natural resources to maintain the existing Town quality and character for future generations are some of the goals the Town envisions during 1987.

At the Selectmen's request, SRPC submitted an application to the State for CDBG funds. This application was funded for the amount of \$5,700, which will permit the Town to conduct a door-to-door income survey in the Gulch Mountain area in 1987. The information obtained will determine whether the Town will be eligible to submit a full CDBG application requesting partial funding for the proposed Gulf Road Extension.

SRPC additionally provided data and copies of various documents at the request of planning board members.

Respectfully submitted,

Richard S. Danforth  
Executive Director, SRPC

REPORT AND MINUTES OF THE NORTHWOOD HIGHWAY ADVISORY COMMITTEE

The Northwood Highway Advisory Committee met six times during 1986. In addition to the Committee's regular duties in preparing recommendations for the town's 1987 highway budget and the 5-year work plan, the Committee also provided consultation to the Planning Board on subdivision issues relating to highway matters and the Committee processed several public complaints and inquiries. The Committee further assisted the Board of Selectmen in the preparation of a scope of work and contract for the Gulf Road extension feasibility study. The study, recently completed by Holden Engineering, has been reviewed by the Committee and efforts are on-going to evaluate possible phased construction alternatives and federal funding options.

The Northwood Highway Advisory Committee held a public hearing at the Town Hall on 10 November 1986 to discuss the proposed 1987 town highway budget and the proposed 5-year highway work plan.

Those present were:

A. John Lane	(Chairman)
P. Sprague	(committee member)
Robert Bailey	(Selectman)
D. Post	(Selectman)
L. Schlieder	(public attendee)
J. & K. Nutter	(public attendee)
P. & D. Lovely	(public attendee)
Wm. Calef	(Chief--Fire Dept.)

Lane called the meeting to order at 7:40 P.M.

The Lovelys presented information concerning a petition for \$44,000 to reconstruct Bow Street as a thru-road. The Board of Selectmen had requested the Committee to advise them as to the Committee's position on the matter. The Committee agreed to recommend against the petition's request.

The Nutters discussed concerns for the completion of work on Lower Deerfield Road, including surfacing and guardrail.

Schleider stated that she supports an hourly wage, vs. salary, for the road supervisor.

Calef advised the Committee that the fire department intends to have (1) one street light at the Narrow's station removed, (2) rotate the Ridge station street light for better door visibility and (3) request the Town to take over the new light at the Narrow's station.

With no further comment from the public, the Committee agreed to forward the attached budget and work plan to the Board of Selectmen for inclusion in the proceedings of the upcoming town meeting.

The meeting was adjourned around 9:00 P.M.

Respectfully submitted,

Pamela H. Sprague, Secretary

ATTACHMENT A: Proposed 1987 Highway Budget for Northwood, N. H.,  
as recommended by the Northwood Highway Advisory Committee.

	<u>EXPENSES</u>	<u>INCOME</u>
Supervisor's Salary	15,000.00	
<u>SUMMER MAINTENANCE</u>		
Gravel	4,000.00	
Machinery	16,000.00	
	<u>20,000.00</u>	
<u>ROAD DAMAGE</u>	<u>1,000.00</u>	<u>1,000.00</u>
<u>BRUSH CUTTING</u>		
Mowing brush	1,500.00	
Labor	1,500.00	
Machinery, removal	1,500.00	
	<u>4,500.00</u>	
<u>NEW CONSTRUCTION/REPAIR</u>		
<u>Resurfacing:</u>		
Lower Deerfield Road	40,000.00	
Ridge Rd./Sherburne Rd.	18,000.00	
Penderhill Rd.	12,000.00	
Upper Bow Street	10,000.00	
	<u>80,000.00</u>	
<u>SNOW REMOVAL</u>		
Salt, 50 tons	1,500.00	
Sand, 1500 yds.	9,000.00	
Plowing & Sanding	53,000.00	
Cutting Edges, etc.	500.00	
Plowing Wild Goose Pond Rd.	1,000.00	
	<u>65,000.00</u>	<u>1,000.00</u>
<u>GENERAL EXPENSES</u>		
Gasoline	625.00	
Oil/Grease	35.00	
Repairs, truck	500.00	
Sander, repairs & maintenance	1,300.00	
Culverts	1,000.00	
Rental Equipment	600.00	
Misc.	500.00	
Signs	140.00	
Pager	300.00	
	<u>5,000.00</u>	
<u>TOTALS</u>	<u>190,500.00</u>	<u>2,000.00</u>

PROPOSED 5-YEAR HIGHWAY PLAN  
for NORTHWOOD, N. H.

As recommended by the Northwood Highway Advisory Committee.

1987 - See ATTACHMENT A.

1988 - Resurface: Lucas Pond Road  
Mountain Road  
Surface: Kelsey Mill Road

1989 - Resurface: Blakes Hill Road  
Surface: High Street  
Old Turnpike Road

1990 - Surface: Upper Deerfield Road  
Range Road  
Resurface: Green Street

1991 - Surface: Harmony Road to Johnson's  
Resurface: Jenness Pond Road  
Old Pittsfield Road  
Bow Lake Road  
Gulf Road

1992 - Surface: West Street  
Resurface: Canterbury Road, east & west of  
School Street

SUMMARY REPORT  
GULF ROAD EXTENSION FEASIBILITY STUDY

The Town of Northwood voted at the 1986 Town Meeting to appropriate funds to study the feasibility of extending Gulf Road to Winding Hill Road in order to provide a connection through Northwood to the Gulch Mountain and Pleasant Pond area. Following a request for proposals to which a number of firms responded, Holden Engineering and Surveying, Inc., of Concord, New Hampshire, was selected to do the feasibility study.

The roadway corridor which was studied, follows the Class VI section of Winding Hill Road for 0.3 mile to the property owned by the Town of Northwood. The corridor turns at the Town land and extends westerly 0.5 mile through the Town property and land owned by the Boy Scouts of America to the discontinued section of Gulf Road. The corridor continues in a generally westerly direction along the discontinued section of Gulf Road for 0.5 mile to the end of the Class V section of Gulf Road.

Based on surveyed topography, a preliminary alinement and grade for a roadway through the defined corridor were established. Along the existing Winding Hill Road and Gulf Road, the proposed roadway follows the existing roads as closely as possible while providing an acceptable standard for safe and convenient travel. The land between Gulf Road and Winding Hill Road is characterized by steep slopes and irregular topography. Substantial excavating and filling will be required through this area especially over Gulf Brook where the depth of the fill will have to be approximately fifty feet.

The cost of the proposed roadway with 24 feet of pavement and 4 foot shoulders was estimated based on 1986 construction cost. The most substantial variable affecting the construction costs is the amount of ledge which will have to be excavated. An accurate estimate of that quantity will not be possible until further exploration is done. A nearby source of borrow and gravel would lower the cost of that material. A traveled way width of 22 feet would be appropriate for the amount of traffic which is expected to use the proposed roadway. The narrower width should be considered by the Town to reduce construction costs. Considering the issues above, the cost of building the Gulf Road Extension is expected to be between 900,000 and 1,300,000 dollars exclusive of right-of-way acquisition.

The connection of Gulf Road to Winding Hill Road is an ambitious objective for the Town of Northwood. The connection is feasible from an engineering and construction standpoint although the rugged terrain will result in higher than average costs. The next steps in the project will be to do soil borings to establish ledge depths and to do additional survey work so that detailed road plans can be prepared.

Respectfully submitted,

Donald B. Rhodes, P.E.  
Holden Engineering &  
Surveying, Inc.

REPORT OF THE CABLE TELEVISION ADVISORY COMMITTEE

Cable television service by Lakes Cablevision has now been provided in Northwood for over a year. Under current Federal Communications Commission rulings, the town has little influence over the business practices of the Company. Although the town still receives a nominal fee from the Company (3% of annual revenues from Northwood residents), the provision of service, be it quality, responsiveness, extension to new areas or other facets is now a matter strictly between the individual customer and the Company.

Therefore, I recommend that this committee be terminated.

Respectfully submitted,

John H. Hacobsmeier, Jr.

REPORT OF THE COMPUTER SELECTION COMMITTEE

Article 32 of the Town Meeting of March 15, 1986, proposed a Computer System for the Town of Northwood. Such system should be large enough for all departments located in the Town Hall. It further proposed that the following records be considered for computerization so that "information can be obtained in a matter of minutes:

- Property assessment records
- Resident tax records
- Tax Collector's records
- Town Clerk's records
- Treasurer's records
- Payroll records
- Accounting records
- Checklist records
- Trustees of Trust Fund records  
(when program is available)
- Police Department records  
(cost of programs additional)

The Article further recommended (1) "passwords" to give access to records by only those who should have such access and (2) ample capacity for many years to come so that there would not be need to change equipment nor enlarge the staff as the town expands.

The result of the vote was an approval of up to \$40,000. in funds, if needed. Such cost to include hardware, software, supplies, furniture, training, installation and implementation. An amendment also required that the original 1982 Computer Study Committee serve on the new "Computer Selection Committee". The new Committee would review and recommend the Computer System for the Town.

The 1986 Computer Selection Committee for this project consisted of the following members:

- Andy Turner, Chairman - 36 years with the Bell System in Accounting and Personnel being involved in the computerization of such functions
- John Jacobsmeyer, Jr. - Air Corps. - Management of Computers for NORAD, a Communications Engineer
- Gordon Smart - 10 years Air Corps. computers, Masters in Computer Science, teaches computer usage at Coe-Brown
- Helen Sherman - Town Tax Collector

Robert Tomasello - Operations Systems Analyst, advised Congoleum Corp. on hardware and networking.

Lynda Weeks - Trained in Computer Science and has worked for Chubb Life and Blue Cross/Blue Shield on computer processing.

Donald Post - Selectman - self-trained operator of his own personal computer.

With the above names and background the Town had experienced representation on its committee. Your Committee met 19 times, usually on the 1st and 3rd Thursdays of each month, April through October, plus special meetings for demonstrations by and opening bids of the Suppliers.

- The Committee - reviewed the Article of the Town
- received reports from surrounding towns that have been using computers
  - touched base with the Dept. of Revenue Administration of the State
  - reviewed approach and proposed suppliers with the Town Auditors
  - reviewed the work steps by the Tax Collector and the Office Staff
  - reviewed all correspondence received to date from Suppliers
  - developed a "Request for Proposal"
  - sent out the "Request for Proposal" to 19 Suppliers
  - received proposals for hardware and software etc. from 10 Suppliers
  - prepared a spread sheet for comparing those proposals falling within the authorized amount
  - moved, seconded and voted "to have demonstrations to the Committee and the Office Staff by bidders 2,3,4&5 based on a comparison of their hardware and software offering. NOTE: By equalization of the number of work stations offered it brought the bidders in close range of each other; however, bidders 2 through 5 were lower than the other bidders.
  - voted down an attempt by one bidder to arbitrarily cut its bid by \$5000 to be within consideration. The original bid did not address the "Request for Proposal".
  - conducted four (4) demonstrations of proposed software on similar proposed hardware:
    1. Municipal Data Systems - Skowhegan, Me.
    2. Business Management Systems - Franconia, N.H.
    3. The Computer Center - Falmouth, Me.
    4. Network Systems Inc. - Portland, Me.
  - moved, seconded and voted that the Town consider Business Management Systems of Franconia,



N. H. as the bidding organization to fill the Town's Request for Proposal because they most closely completed and met the "RFP" to the satisfaction of the Committee.

NOTE: BMS serves 30 towns in N.H. whereas the others served from 0-6 municipalities. BMS provides 1 year of software service whereas all others provide 90 days. Inquiries with towns that use their service praised BMS's service to their staff.

- moved, seconded and voted to have BMS meet with the Committee on October 14th to make their recommendations relative to hardware, software and total costs for a town the size of Northwood.
  - met on October 14th with Dave Schaffer and Bruce Perlo of Business Management Systems and reviewed honestly and effectively their original proposal relative to our RFP. They proposed what they would recommend and not recommend that we install at this time. They suggested what we should get directly from others at a more reasonable price. They recommended that we not overbuy, but instead see what the products we are getting produce and supplement at a later date.
- NOTE: One of the impressive things about this organization is their lack of a desire to sell unnecessary hardware and software or expensive annual maintenance packages.
- met on October 16th and reviewed the recommendations of BMS versus the Committee's educated needs for the Town. As a result of this meeting, it was moved, seconded and voted that these notes, plus the attached addenda of four (4) pages be submitted as our recommendation to the Town. The attached addenda be used to complete a contract with the Supplier.

NOTE:

	<u>Orig.RFP</u>	<u>Rev.RFP</u>	<u>Diff.</u>	<u>Autho.\$</u>
Hardware	\$20,060.20	_____	_____	_____
Software	14,278.50	_____	_____	_____
Other	_____	*	_____	_____
Total	\$34,338.70	_____	_____	<u>\$40,000.</u>

\*Items such as electrical work, hardware maintenance, cabling, supplies, furniture, etc. were not included in the proposal although mentioned as requirements.

- The Committee recommends - that a good reliable company with good service history be engaged
- that by engaging a company that has had towns on their system that have met State requirements in previous years must have satisfied the DRA.
  - that having a company that is familiar with town auditors there must be satisfaction.
  - that by having the Town's Staff involved in the meetings and getting their input from the meetings should enlist their acceptance of the computer, which can serve them in many ways beyond the basic training, if they try to understand that it is there to help them do their job easier without repetitive operations. The computer is a master file, calculator, form design tool, fast retriever of indexed data, and a consistent keeper of data (right or wrong) if religiously entered properly.
  - that one person be appointed as the project manager to schedule what will happen when, how, and where and to serve as contact with the computer company.
  - that a separate electric circuit of 12 gauge wire with 15 amp circuit breaker and surge protector be installed for use at each of the work stations and printer locations, and CPU.  
NOTE: Nothing else should be used on this "computer circuit only". Such installation should be coordinated with the computer company so that its cabling @ \$40. plus \$1/ft may be installed at the same time.
  - that the work stations by the Office Staff be placed on rolling stands (typing stands can be used) so that by movement and replugging the cables will enable a more efficient use of the stations around the office.  
NOTE: Because the system works so fast batching of certain work operations should be considered; e.g., schedule large repetitive word processing 8 a.m. to 10 a.m. when several work stations will be available. To use word processing in place of simple typewriter work is not practical!

This report is respectfully submitted by the 1986 Computer Selection Committee.

Andreas M. Turner, Chairman

COST BREAKDOWN  
OF  
BUSINESS MANAGEMENT SYSTEMS, INC.

HARDWARE:

1 - TeleVideo PM-16/85 Personal Microcomputer 16 Bit CPU (80186 and Z80 processor), 512 K RAM, supports 8 work stations (expandable to 16), 1 Winchester Hard Disk (71MB - expandable to 142MB), 1 Floppy disk Drive (360K), and including infoshare, multiuser operating system, Tape Backup (45MP), and	\$ 11,404.00
1 - TeleVideo 905 Systems Monitor	
4 - TeleVideo Pm workstations with 8088 Micro Processor and 512K RAM @ \$999. each	3,996.00
1 - Datasouth DS-220 Dot Matrix Printer 220 CPS Draft quality, near letter quality print at 40 CPS	1,690.00
1 - Okidata 192 - 160 CPS Draft, 40 CPS Correspondence quality printing, 80 column, 8K buffer, Emulates IBM 5152 model 2 printer	499.00
1 - U.S. Robotics 1200 Baud Modem & Software	549.00
Total Hardware	\$ 18,138.00
Less 5% government discount	906.90
Net Hardware Cost	\$ 17,231.10

SOFTWARE:

New Hampshire Town Municipal Package including:

N.H. Town Blotter Book	
N.H. Town Property Tax Warrant	
N.H. Town Property Tax Billing & Receivable Management	
N.H. Town Resident Tax Billing & Receivable Management	
N.H. Town Voter Check List with Address	
N.H. Town Property Lien and Sale System & Receivable Management	
N.H. Town Year End Reports including:	
Exemption from Assessed Value	
Exemption from Gross Tax	
Assessments Related to Land & Building use	
Current Use Acreage	
Resident Tax Exemptions	
Registered Voter By Party	\$ 3,420.00

There are five exceptions to the Town RFP in the above programs. They are:

1. To para VI-2: the program provides on line file maintenance, but does not provide an alphabetical list of the changes per year.

2. To para VI-9: the program does not provide a calculation of assessment data by neighborhood or tax map.

3. To para VI-10; the system does not provide for selling price.

4. To para VI-11: the system does not provide for sales ratio (selling price/assessed value)

5. To para VI-13d: the system does not print a facsimile of property record cards.

The cost to add all of the above exceptions at one time is \$1,600.00 and for exception 4 only is \$500-750.00.

General Ledger/Fund Accounting with Emcumberances  
to include 15 hours onsite training \$ 1,800.00

Budget Preparation  
Included within Tax and General Ledger Programs

Accounts Payable with Check Writing  
To include 9 hours onsite training and  
installation assistance 1,680.00

Cash Receipts  
To include 3 hours onsite training and  
installation assistance 550.00

Payroll for N. H. Towns with Check Writing  
To include 12 hours onsite training and  
installation assistance 1,680.00

Check List  
Is included with N.H. Municipal package.  
Recommend it stand alone  
To include 3 hours onsite training and  
installation assistance 550.00

Motor Vehicle Permits  
This program is not a standard package program  
and would be developed to the town specifications.  
It is not recommended by the committee. Should  
definitive needs be demonstrated the program could  
be added at a later time.

Word Processing/Mail Merg (Wordstar)  
To include 18 hours onsite training and  
installation assistance 1,660.00

Spread Sheet (Lotus)  
This program includes no training and can be  
purchased from a store at a lesser price. The  
committee recommends purchase from a store.

Data Base System

The same as for the spread sheet.

Total Software Cost	\$ 11,340.00
Less 5% government discount	567.00
Net Software Cost	\$ 10,773.00

Total system cost	\$ 28,004.10
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Other Vendor Supplied Needs

Cable for installation	\$ 600.00
Tape cartridges for back-up of data	<u>290.00</u>

Total recommended initial purchase from vendor	\$ 28,894.10
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Non-Vendor Supplies and Services

Dedicated electric service and cable installation	\$ 900.00
Maintenance agreement, hardware for 3 months	900.00
Spread Sheet Program	250.00
Data Base Program	500.00
Supplies and furniture	1,500.00
Conversion of Records	<u>4,000.00</u>

Total anticipated initial expense	\$ 36,994.10
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For the Computer Committee,

Andreas M. Turner

REPORT ON NORTHWOOD PARTICIPATION IN THE LAMPREY REGIONAL  
SOLID WASTE COOPERATIVE

During 1986, the Cooperative struggled with the problem of disposal of the ash generated by the facility. Sites receiving tentative approval from one State agency were rejected by another State agency. The ash, proven to be non-hazardous in laboratory tests, is however treated by some State agencies as if it is hazardous. On two occasions during the year, the Cooperative had to shut down its facility because it had no approved place to dispose of the ash. Each time, the State finally approved temporary and limited storage of ash at a location that got the facility operating again. A longer term, yet not permanent, solution was finally established by State order that Rollingsford accept the ash at its landfill. The State intends that even this be on an emergency basis pending approval of a permanent site. The Cooperative has purchased one potential site, has an option on another, and is paying for engineering studies of a third site. It is hoped that at least one of these three sites will receive full State approval and be operational by mid-1987.

Costs for Lamprey operation have grown dramatically during 1986 and this growth has been reflected in a tipping fee increase from \$24.00 in 1986 to \$41.00 in 1987. Major reasons for the increase are: 1) \$250,000 reduced income from steam sold to UNH because oil prices have stayed very low; 2) approximately \$250,000 required for purchase, options and engineering of potential ash disposal sites; 3) the need to divert excess trash to the Turnkey landfill at a cost of approximately \$330,000.

The third reason for cost growth mentioned above will have a lasting impact on Lamprey and the member towns. Growth in this area is exceeding all predictions when the facility was built. Further, the failure to segregate non-combustible trash, i.e. bottles and metal serves to load the boiler fire boxes with no useful output -- in fact, the bottles and metal absorb heat and reduce the steam produced. The Cooperative will be trying to help the member towns establish recycling or other means to segregate the non-combustible trash. It may even be necessary to penalize failure to segregate by charging much higher fees for any such "contaminated" trash in order to keep Lamprey a viable operation.

John H. Jacobsmeyer, Jr.  
Northwood Member  
Joint Board of Directors

## REPORT OF THE LAMPREY REGIONAL SOLID WASTE COOPERATIVE

The Directors of the Lamprey Regional Solid Waste Cooperative are pleased to continue to report that the incinerator/energy recovery plant located on the University of New Hampshire campus is operating on a continuous twenty-four hour, seven day a week schedule.

The day-to-day operation is carried out under the supervision of the Cooperatives Administrator, under the general supervisory control of the three member Operations Committee from the Joint Board of Directors. The plant personnel, in addition to the Administrator, includes two mechanics, a truck driver, two daily shifts of 12 hours each involving 8 persons plus daily clean-up crew, and the secretary. This organization operates the incinerator system, maintains records, and coordinates with the University's heating plant staff to monitor the boiler and steam production elements of the plant. The Cooperatives organization also handles the collection of refuse from the transfer stations of five communities, and handles the ash removal and its transfer to landfill sites.

The continual decline in the price of fuel oil during the past two years was of course welcomed by home owners and business operators, however, the price drop significantly reduced the income of the Cooperative for the sale of steam to the University, as the revenue from steam is controlled by the price of fuel oil.

The high volume of rain during the last year forced the Cooperative to divert considerable refuse, as the moist refuse burns much slower than when dry. We are experiencing an annual increase in refuse from the member communities, particularly those experiencing rapid growth. The member communities are asked to examine methods of reducing their waste stream.

Two factors have created a large increase in the tipping fee to be charged during the upcoming year. One being the volume of refuse anticipated to be diverted at high costs because of the above referenced increase in tonnage received. The major factor being ash disposal. As most are aware, the Cooperative has for the past year been disposing of ash in a rather band-aid approach, where a site in a member community is approved for a short time and then in another member community for a while. The Cooperative experienced two periods of shut-down when there was no approved site for ash disposal. Fortunately the two periods of time were brief. During the past two years the Cooperative with the assistance of its consulting engineer, the soil conservation service, the Bureau of Solid Waste Management and the New Hampshire Water Supply and Pollution Control Commission, have examined a multitude of prospective sites in the member communities for ash disposal. To date, only two sites observed appear to meet the preliminary criteria required by the regulatory agencies. The cooperative has purchased a site in Barrington and has taken an option on a site in Epping. The property in Barrington was purchased by the Cooperative for nearly One Hundred Thousand Dollars and will require a hydro-geologic study, design plan and site preparation anticipated to cost in excess of Fifty Thousand Dollars. It will require several months to complete these tasks.

At the time of this writing the Cooperative has been informed by representatives of the Bureau of Solid Waste Management that they feel they can approve a site at an existing landfill where the ash may be disposed of through-out the permit process.

The costs of refuse disposal appear to be escalating dramatically, however, the options are few and far between. Turnkey Landfill in Rochester has been extremely cooperative in accepting the overflow from the Lamprey and accepting our refuse during scheduled annual maintenance shut-downs, however, they cannot accept additional waste or any ash at this time. Other alternative dumping sites available are in Bangor and Norridgewock, Maine. Obviously, transportation costs to these sites would be astronomical. From examining the alternatives, although costly, it appears that it is in the best interest of the Cooperative to own and operate its own ash disposal facility in order to continue the goals of refuse disposal for the thirteen communities while creating a saleable by-product.

Joint Board of Directors  
Lamprey Regional Solid Waste Cooperative

Rance G. Collins, Chairman



REPORT OF  
LAMPREY HEALTH CARE  
for 1986

Lamprey Health Care (formerly the Newmarket Regional Health Center) marks its sixteenth year of providing services during 1987. Lamprey Health Care operates two medical offices, one in Newmarket and one in Raymond. Both facilities provide general medical care, preventive health services, community outreach, social services and short term counseling with referral to mental health agencies. Services also offered by Lamprey Health Care include Senior Citizen Transportation and Information & Referral Services for Rockingham County.

The change of name from the Newmarket Regional Health Center to Lamprey Health Care was the result of a long and careful planning process. The word "Lamprey" was chosen because it brings a sense of history and indicates the wider geographic region we serve. "Health Care" was chosen because it best summarizes what we do and what we believe in.

Along with our new name, 1986 was a year of big changes for Lamprey Health Care. In January, the new Raymond facility opened on Route 27. The new 6,200 square foot facility allows Lamprey Health Care to provide more services in a spacious modern facility to the residents of the Raymond area. The Board and Staff of Lamprey Health Care are in the planning process for a new facility in Newmarket to replace the current one on Elm Street.

Paul Friedrichs, M.D., a Family Practitioner, joined the staff in June, as did John Mark Blowen, Family Nurse Practitioner. They join Edward Benoit, M.D. and Karen Brainard, M.D. - Family Practitioners, Cynthia Rasmussen, M.D. - Obstetrician/Gynecologist, Sarah Oxnard, M.D. - Pediatrician, Michael Lewis, P.A.C., Barbara Janeway, A.R.N.P., and Anne Fawcett, A.R.N.P. to the medical team for Lamprey Health Care. In June of 1987, Micki Kantrowitz, M.D. - Family Practitioner, will join the staff. The addition of physicians in recent years allows Lamprey Health Care to serve the growing population of this area effectively.

Under the direction of Dr. Rasmussen, Lamprey Health Care offers a prenatal program which includes prenatal, delivery, and postpartum care. Other components of the program include nutritional counseling, prenatal classes and social service referral.

Lamprey Health Care continues to operate the Senior Citizen Transportation Program. In December of 1986, Lamprey Health Care purchased two new 18+ passenger busses to replace two busses with many miles and high maintenance costs. These two new busses were purchased in cooperation with COAST (the Cooperative Alliance for Seacoast Transportation) and are a welcome addition to our fleet of busses. Three of the five busses are equipped with hydraulic lifts to provide services to the handicapped. The transportation service enables senior citizens to remain independent, self-sufficient and active by providing the means to needed services, including medical, food shopping and recre-

ational trips. For further information, call 659-2424 or toll-free 1-800-582-7279.

In early 1987, a new medical information program will be available. Tel-Med is a taped library of "non-diagnostic" health information designed to provide basic facts about certain diseases, conditions or health issues. The library will contain 200 taped messages which can be accessed 24 hours/day, 7 days/week by residents with touch tone phones and Monday-Friday from 8am-7pm by residents with rotary dial. The numbers to call to reach Tel-Med are 433-3232 and 433-3242, and 659-7514 and 659-7516. The Tel-Med Program is funded by the Foundation for Seacoast Health of Portsmouth. For more information about Tel-Med, call 659-3106.

Lamprey Health Care wishes to express its deepest appreciation for the support of the Town of Northwood.

Respectfully submitted,

Ann H. Peters,  
Executive Director

REPORT OF THE ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM, INC.

The Rockingham County Community Action Program, Inc. (RCCAP) is a private, non-profit, anti-poverty agency which has served residents of Rockingham County since 1965. The Greater Raymond Community Action Center is an outreach office of RCCAP which serves 15 towns in the central part of the county, including the town of Northwood.

In the 15 towns served by the Greater Raymond Community Action Center, well over 1,200 households are experiencing financial problems serious enough to leave them without the means to provide for basic necessities. Of these, nearly 40% are elderly individuals or couples living on fixed incomes. The remaining 60% include the disabled, the unemployed, the underemployed, single parent families and the working poor. Regardless of their particular situations, all of these people are forced to seek outside assistance to meet their most essential needs.

Community Action plays an important role in meeting these needs by offering direct service programs as well as the help and guidance of our agency's staff. Of the major direct service programs offered by Community Action, the following were provided to eligible residents of Northwood during the past year:

- 88 households received Fuel Assistance, a program which provides a financial grant of up to \$500.00 to assist with energy-related expenses.
- 1 home was weatherized through the Weatherization Program, which provided quality materials and labor to weatherize homes in order to reduce heating costs and conserve energy.
- 23 children were provided meals from private family day care homes which participate in our Rockingham Family Day Care Program.
- 3 women, infants and children received help through the WIC Program, which offers supplemental nutritious food and nutrition counseling to pregnant women, nursing mothers and children up to the age of 5 who are nutritionally at risk.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we received 141 calls or visits from Northwood residents, many of which were crisis calls involving fuel and utility problems, the lack of food or clothing or general financial needs. By working closely together with local and state welfare administrators, fuel and utility companies, other human service agencies and interested church and civic groups, we are able to link those in need with the services available to them.

Since the services we offer greatly relieve the towns we serve from the full burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents. The amount we request equals 3 1/2 percent of the total dollar value of services provided during the previous fiscal year, which means that we request \$3.50 for every \$100.00 we provide in direct services.

From September 1, 1985 through August 31, 1986, Community Action provided \$53,570.00 in services to Northwood residents. We are therefore requesting the Town of Northwood to contribute 3 1/2 percent of this amount, or \$1.875.00. The Town of Northwood has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Amy Mueller-Campbell  
Director  
Greater Raymond Community Action Center

RURAL DISTRICT HEALTH COUNCIL, INC.

ANNUAL REPORT - 1986

The Rural District Health Council is entering its 18th year as your certified home health agency providing your town with skilled nursing, physical therapy, occupational therapy, speech therapy, medical social worker, home health aides and homemakers; a comprehensive Hospice program certified by Blue Cross Blue Shield and GE insurance. a 24 hour answering service with a nurse available 24 hours a day, 7 days a week with home visits made as indicated is an important service.

The year 1986 has brought some sadness and gladness to the agency. On July 13, 1986 the agency staff and communities were greatly saddened by the passing of Myrtle Walsh, R.N., a dedicated staff nurse for 13 years. Just a nurse in the field making home visits to the elderly, handicapped and sick, reassuring them with a smile, a hug, a touch of the hand and teaching the value of life as she knew it in Giving; Myrtle a truly born nurse, will be missed by her family, friends, co-workers and mostly by her patients.

The Board of Directors has been searching for larger headquarters for the agency. The purchase of 4 Winter Street was completed on June 2, 1986 and the summer was a busy one with renovations and general grooming of the building. On October 27, 1986 the office of the Rural District Health Council was moved to the new location.

1986 has seen many changes in the health care field, hospital census down, home health census up with medicare paying less for services needed; hospitals making agreements with individual home health agencies to provide care for their service area, some of the smaller agencies joining forces with others in order to continue services.

The Board of Directors and staff would like to thank the families of the following for naming memorial contributions in their names.

Grace Kendall	Myrtle Walsh
Martha Hilton	George Eaton
Dorothy Nichols	Christina Berry
Stanley Dearborn	Charles Maggio, Sr.
Mildred Calef	Thomas Gaskill
James Pierce	Florence Coughlin

The Board of Directors of the Rural District Health Council voted to increase the per capita amount to \$3.70 for 1987. We will look hard throughout the year keeping a check on charges and expenses in order to continue to provide quality care for the least costly amount.

During the past year the Council has made for your town 276 skilled nursing visits, 59 therapy visits, 184 home health aide visits, 0 homemaker hours; there have been 47 child health home visits, and 61 child health clinic visits.

There's no place like home, especially when you are ill -- For more information call the office at 4 Winter Street, Farmington, New Hampshire (1-755-2202).

Ardala Houle, R.N.  
Executive Director

PETITION

We, the undersigned legal voters of the Town of Northwood, petition the Northwood Board of Selectmen to place the following article on the March 10, 1987 regular Town Ballot for the election of Town Officers:

I. Shall the government of the police department of the Town of Northwood be entrusted to a police commission.

II. If so, shall such police commissioners be chosen by:

a. Popular election at town election;

or

b. Appointment of the governor with consent of the council?

Winifred Gardner  
Priscilla F. Anthony  
John H. McGillicuddy  
Gloria McGillicuddy  
Thomas Gardner  
W. Edw. Bryant, Jr.  
Barbara W. Sutherland  
Martha Scott  
Arthur P. Scott  
Wilber T. Beacom  
Rita M. Gibson  
William T. Gibson  
Rebecca Rule  
George W. Stanhope  
Linda Schlieder  
John J. Straughan  
Joan K. Ebberson  
Robert G. Ebberson  
Paula Perusse  
Kenneth P. Sullivan  
Anne M. Gaffney  
Kate Leblanc

Carol Lavigne  
Richard Shaw  
Alison Stoddard  
Diana M. Foster  
David P. Foster  
Albert A. Grondin Jr.  
Jean E. Brondin  
Albert A. Grondin  
James Wilson  
John K. Rule  
G. Jean Bateman  
Linda Kramas  
Joseph Kramas  
Jan Bliss  
Grayden Bliss  
Doris George  
Michael J. George  
Ellis A. Ring  
Robert L. M. Wiley, Jr.  
Louise Wiley

PETITION FOR AN ARTICLE IN THE 1987 TOWN WARRANT  
TOWN OF NORTHWOOD, NEW HAMPSHIRE

We, the undersigned registered voters in the Town of Northwood, New Hampshire, hereby petition the Selectmen of the Town of Northwood, to place the following article in the Warrant for the 1987 Annual Town Meeting:

"To see if the Town of Northwood will vote to change the classification of Bow Street, so called, from Class 6 to Class 5 in the portion of the road between Mr. and Mrs. Stanley Dodier's driveway following 1,100 feet down the road to Mr. and Mrs. Charles Varney's driveway.

We ask that the Town also appropriate \$44,000 dollars to finish this portion of road. The estimate submitted by Kevin Fisher, of Fisher Excavating and Building Corp., to build this portion of road to Class 5 standards.

With the addition of several families on the Class 6 portion of road it is a necessity to have a maintained road for emergency purposes. Completion of this portion of road will also entirely connect Upper Bow Street with Lower Bow Street enabling snow removal to go straight through.

Charles H. Pease  
Clive Demmons  
Pete Twombly  
Walter Pinkham  
John E. Schlang  
Polly Pinkham  
Grace T. Leone  
June A. Leone  
Patricia Durkan  
Richard B. Durkan  
John E. Allen  
Elmer D. Tasker  
Edith Tasker  
Melinda Tasker  
Daniel Tasker

Jeffrey Tasker  
Diane Tasker  
M. D. Tasker  
Stanley F. Dodier  
Wilbert M. Pierce  
Doris George  
Joseph M. Lovely  
Marion Lovely  
David Lovely  
Venessa Belyea  
Chip Belyea  
Catherine M. Gruette  
Janet L. Makarewicz  
David A. Gruette, DMD  
Doris A. Pierce



PETITION

We, the undersigned registered voters of the Town of Northwood, New Hampshire, hereby petition the Selectmen to place the following article on the warrant for the 1987 Annual Town Meeting:

To see if the Town of Northwood will vote to reclassify a section of the Old Mountain Road, now classified as a Class 6 Highway Subject to Gates and Bars, to a Class 6 Highway Open to the General Public. That section of the road being from David and Althea Behm's driveway westerly to the Northwest corner of the Jeffrey Lalish property, where it meets the Northeast corner of the Town Parsonage Lot. The two landowners on the South side of the road will be responsible (Frenette and Lalish) for their respective portions of the Old Mountain Road.

No money is being requested from the Town of Northwood.

Submitted by Jeff and Laurie Lalish, February 2, 1987.

Michael E. Faiella  
Mary Meara Faiella  
Jeffrey A. Lalish  
Laurie Lalish  
Judith H. Lounsbury  
William E. Lounsbury  
Ann LeV. White  
Ray J. Miller  
Mearl C. Strachan

Mary R. Strachan  
Janet M. Corning  
Deborah J. Mann  
Ellen M. Murphy  
Antoinette Purinton  
David Behm  
Althea Behm  
Stuart W. Ober  
Lori Mink



ANNUAL REPORT  
of the  
SCHOOL DISTRICT  
of  
NORTHWOOD  
NEW HAMPSHIRE

For the Year Ending June 30,  
1986

OFFICE OF THE NORTHWOOD SCHOOL DISTRICT

1986 - 1987

SCHOOL BOARD

Mr. Richard Shaw	Term Expires 1987
Mrs. Althea Behm	Term Expires 1988
Mr. James Colburn	Term Expires 1989

SUPERINTENDENT OF SCHOOLS

Barry L. Clough, B.Ed., M.A., M.Ed.

ASSISTANT SUPERINTENDENTS

Carl R. Batchelder, B.S. M.Ed.  
Mary D. Lyster, B.S., M.Ed., C.A.G.S.

TREASURER

Veronica Post

MODERATOR

Robert Johnson

AUDITORS

Helen B. Johnson  
Marjorie Boudreau

SCHOOL NURSE

Dorothy Demmons

1986 SCHOOL DISTRICT MEETING

MARCH 3, 1986

The Annual School District meeting was called to order by Moderator Robert Johnson, at 7:10 p.m., who opened the meeting with the reading of the warrant articles.

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen and pass and vote relating thereto, Richard Lilly moved to accept this article as read. Seconded by Linda Schlieder. Passed by a verbal vote.

ARTICLE 2. To choose agents and committees in relation to any subject embraced in this warrant. Richard Lilly moved that we dispense with Article 2. Seconded by Donald Post. Passed by a verbal vote.

ARTICLE 3. To see if the District will vote to raise and appropriate a sum of money not to exceed twenty-seven thousand three hundred forty-one dollars and eighty-five cents (\$27,341.85) from the unencumbered balance at the end of the 1985-86 fiscal year. Said sum of money will be deposited in the School District Capital Reserve Fund in accordance with the provisions of RSA Ch. 35 for the purpose of financing capital improvements as well as all or part of the cost of new construction for the school district. (1985-86 Augenblick Plan Funds). Jean Johnson moved to accept this article as read. Seconded by Althea (Bunny) Behm. Linda Schlieder made an amendment to eliminate "Capital Improvement" and have it read "just for new construction". After a discussion with the School Board and Moderator, Linda Schlieder withdrew her amendment. A vote was taken on the main motion, and was passed verbally.

ARTICLE 4. To see if the district will vote to raise and appropriate a sum of money not to exceed five thousand dollars (\$5,000) from the unencumbered balance at the end of the 1985-86 fiscal year. Said sum of money will be deposited in the School District Capital Reserve Fund for the purpose of financing capital improvements as well as all or part of the cost of new construction for the school district in accordance with the provisions of RSA Ch. 35. Jean Johnson moved to accept this article as read. Seconded by Helen Johnson. Senator William Johnson asked about the Augenblick Plan and Richard Lilly explained where it came from and also, that we did have a special meeting last fall in regards to this fund. It was felt, then, that the money received from this fund, should be decided upon at this Annual School District meeting. The amount of money, currently in the Capital Reserve Account, is \$29,767.00. This was passed by a verbal vote.

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to retain the services of professional consultants/architects for the purpose of conducting a comprehensive study of demographic and community growth patterns and furthermore, to submit a written report of said findings to include population projections and recommendations concerning future building needs, viable sites, and building design to the School Board prior to the 1987 Annual School District Meeting. Linda Schlieder moved to

accept this article as read. Seconded by James Colburn. Jean Johnson asked to have this article explained. Richard Lilly stated that we need an unbiased opinion as to our future needs for town growth and more school space to meet this growth. We need a true evaluation from an outside firm who has no ties whatsoever with Northwood. This study would be for grades K through 8. The Article was passed by a verbal vote.

ARTICLE 6. To see if the School District will vote to have the financial records of the Northwood School District audited each year by a firm of certified public accountants, instead of Town Auditors, and to raise and appropriate the sum of seventy-five hundred dollars (\$7,500) for this purpose. (By Petition) Donald Post moved to indefinitely postpone this article. Seconded by Veronica Post. Richard Lilly stated that this could be done for \$4,000 instead of \$7,500. Charles Bailey mentioned that we are working on a budget that's over 1½ million dollars and some of it is Federal money which has to be audited by certified auditors, anyway. It only makes sense to have it done professionally. A Verbal vote was taken to indefinitely postpone the article. This was defeated. Jean Johnson moved to accept the article as read. Seconded by George Stanhope. Richard Lilly amended the amount of money needed to \$4,000. Seconded by James Colburn. Charles Bailey asked if it would be included in the budget each year? Mr. Lilly stated that it would, and the books would be audited by professional Auditors. A Verbal vote was taken on Mr. Lilly's amendment, and Passed. Moderator Johnson asked for a vote on the Main Motion as amended to read \$4,000. Passed by a Verbal Vote.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of five thousand (\$5,000) dollars for a contingency fund as provided by N.H. Revised Statutes Annotated 198:4-b. Charles Johnson moved to accept this article as read and appropriate the sum of \$5,000 for a contingency fund. Seconded by John Lane. Passed by a Verbal vote.

ARTICLE 8. To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district. Richard Lilly moved that we raise and appropriate the sum of \$1,670,868.00, which includes \$10,000 from Article 5; \$4,000 from Article 6; and \$5,000 from Article 7. Seconded by Jean Johnson. Mr. Lilly stated that the Teachers salaries and benefits are presently under negotiations. Mr. Barry Clough (Sup't of Schools) mentioned the options the voters have, but felt the budget could be voted on as presented, and then when negotiations have been completed, we would have to have another Budget Committee meeting and another School District meeting to vote on the salaries and benefits. Joann Bailey asked if we could postpone this article until we have this issue straightened out? Mr. Clough stated, again, that we have 2 options. It would be possible to recess this meeting, or we could vote on the present budget, and then come back for the final budget, but we must have a final budget by July 1st. Joann Bailey moved that we recess to the first Monday in May (May 5) at 7:00 p.m. Seconded by Donald Post. The School Board felt that this article should not be recessed. Moderator Johnson asked for a show of hands on Mrs. Bailey's motion.

The vote was YES - 13 NO - 41. The motion was not accepted. Moderator Johnson asked for a show of hands on the main motion of \$1,670,868.00 for the support of schools, etc. YES - 40 NO - 1. Motion prevails and the Article is passed. Mr. Lilly explained New Revenue which increased to \$88,903.00. This figure includes an added \$800.00 from Block Grant. Mrs. Behm moved that we accept this figure. Seconded by Helen Johnson. Passed by Verbal vote.

ARTICLE 9. To see if the school district will authorize the school board to make application for and to receive and expend, in the name of the district, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State agencies; private agencies and/or other sources in accordance with the provisions of RSA 198:20-b. Helen Johnson moved that we accept this article. Seconded by Robert Herron. Passed by Verbal vote.

ARTICLE 10. To transact any other business which may legally come before this meeting. With no further business to transact, the meeting was adjourned at 9:15 p.m.

A True Copy Attest:

Jean W. Lane  
Clerk

SPECIAL SCHOOL DISTRICT MEETING

MAY 15, 1986

The Special School District meeting was called to order by Moderator Robert Johnson, at 7:05 p.m. 61 people were present. "You are hereby notified to meet at the Northwood Elementary School in said district, on the 15th of May 1986, at 7:00 in the afternoon, to act upon the following subjects: (Permission having been given by the Rockingham County Superior Court under the authority of RSA 197:3 and RSA 33:8 to hold a special School District Meeting having the same authority as an Annual Meeting), namely:

ARTICLE 1. To see if the District will vote to raise and appropriate the sum of thirty-five thousand one hundred sixty-two dollars (\$35,162.00), which would fund all "cost items" agreed to by the teachers and the Northwood School Board, and which money would represent the increase over the current teacher salary and fringe benefits. Note: The money raised will pay the increase for 1986-87 school year.

This article was moved by Richard Shaw and seconded by James Colburn. Donald Post mentioned that we are actually voting for more than \$50,000. Mrs. Behm stated that was true, but some of that would be transferred from the Special Ed. fund. We have 2 less teachers and fewer Special Ed. children, this year. Mr. Perry Richardson requested a YES - NO ballot vote.

Moderator Johnson called for a YES - NO vote on ARTICLE 1 to raise and appropriate \$35,162.00 for an increase to the current teacher salary and fringe benefits. 50 votes were cast; 43-YES and 7-NO. The article was accepted.

The meeting was adjourned at 7:35 p.m.

A True Copy Attest:

Jean W. Lane  
Clerk



THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Northwood qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th day of March, 1987, at 10:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Northwood this 12th day of February, 1987.

Althea Behm

Richard Shaw

School Board

James Colburn

A true copy of Warrant--Attest:

Althea Behm

Richard Shaw

School Board

James Colburn

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Northwood qualified to vote in District affairs:

You are hereby notified to meet at the Northwood Elementary School in said District on the 2nd day of March 1987, at 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
2. To choose agents and committees in relation to any subject embraced in this warrant.
3. To see if the District will vote to raise and appropriate seventy-five thousand five hundred eighteen dollars (\$75,518.) to be received in State Foundation Aid (Augenblick Plan) monies during the 1987-88 fiscal year; said sum to be deposited in the School District Capital Reserve Fund established for the purpose of financing all or part of the cost of new construction for the school district in accordance with the provisions of RSA Ch. 35.
4. To see if the District will vote to raise and appropriate the sum of money not to exceed five thousand dollars (\$5,000) from the unencumbered balance at the end of the 1986-87 fiscal year. Said sum of money will be deposited in the School District Capital Reserve Fund for the purpose of financing capital improvements as well as all or part of the cost of new construction for the school district in accordance with the provisions of RSA Ch. 35.
5. To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for a contingency fund as provided by N.H. Revised Statutes Annotated 198:4-b.
6. To see if the School District will vote to raise and appropriate in addition to the original 1986-87 appropriation a sum of thirty-eight thousand five hundred seventy-three dollars (\$38,573) to be made available to the School District prior to July 1, 1987 in order to meet unanticipated special education expenditures and the expenses associated with the drilling of a new well (deficit appropriation). Not recommended by Budget Com.
7. To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of School District officials and agents, for capital construction, and for the payment of statutory obligations of the School District.
8. To see if the School District will authorize the School Board to petition Rockingham County Superior Court for a Special School District Meeting in accordance with RSA 197:3 to be held not later than 30 September 1987 for the purpose of acting on a proposed bond issue to provide new construction necessary to satisfy the overcrowded space needs of the School District.

9. To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aids, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State agencies; private agencies and/or other sources in accordance with the provisions of RSA 198:20-b.

10. To transact any other business which may legally come before this meeting.

Given under our hands at said Northwood this 12th day of February 1987.

Althea Behm

Richard Shaw                      School Board

James Colburn

A true copy of Warrant--Attest:

Althea Behm

Richard Shaw                      School Board

James Colburn

BUDGET OF THE SCHOOL DISTRICT OF NORTHWOOD  
1987 - 1988

	Approved Budget 1986-87	School Board's Budget 1987-88	Recommended 1987-88 Budget Com.	Not Recommended 1987-88 Budget Com.
1000 INSTRUCTION				
1100 Regular Education				
Salaries				
1102 Teachers	\$ 347,086.	\$ 393,468.	\$ 393,468.	
1104 Aides	12,240.	24,741.	24,741.	
1202 Subs	3,600.	4,000.	4,000.	
Benefits				
2110 Health Insurance	30,726.	39,445.	39,445.	
2220 Retirement - Teachers	3,886.	4,281.	4,281.	
2302 FICA	32,049.	40,227.	38,140.	
2300 Unemployment	500.	500.	500.	
Tuition				
5610 Other Public Schools	40,080.	40,414.	40,414.	
5630 Tuition - Coe-Brown Academy	484,300.	559,360.	559,360.	
Supplies & Textbooks				
6100 General Supplies	14,628.	13,628.	13,628.	
6100 Art Supplies	2,200.	2,200.	2,200.	
6100 Music Supplies	2,025.	2,025.	2,025.	
6100 Phys. Ed. Supplies	530.	1,000.	530.	
6100 Science Supplies	848.	900.	900.	
6100 Gifted & Talented Supplies	0.	1,000.	501.	
6300 Textbooks	6,500.	6,500.	6,500.	
Equipment & Repairs				
7400 Instruc. Equip. Repair	1,500.	1,800.	1,800.	
7410 Instruc. Equip. New	3,583.	2,995.	1,295.	
7420 Instruc. Equip. Replace	1,822.	2,000.	2,000.	
1100 REGULAR EDUCATION TOTAL	\$ 988,103.	\$1,140,484.	\$1,135,628.	

1200 SPECIAL EDUCATION PROGRAMS

Salaries			
1102 Teachers	71,610.	72,664.	72,664.
1104 Aides	5,733.	6,825.	6,825.
1202 Substitutes	250.	400.	400.
Tuition			
5610 Other Public Schools	23,265.	26,918.	26,918.
5620 Other Public Academies	32,320.	46,233.	46,233.
5690 Non-Public Schools	141,896.	178,881.	178,881.
Supplies & Textbooks			
6100 General Supplies	1,500.	1,500.	1,500.
6300 Textbooks	400.	400.	400.
Equipment & Repairs			
7400 Instruc. Equip. Repairs	200.	200.	200.
7410 Instruc. Equip. New	0.	0.	0.
1200 SPECIAL EDUCATION TOTAL	<u>\$ 277,174.</u>	<u>\$ 334,021.</u>	<u>\$ 334,021.</u>

1300 VOCATIONAL EDUCATION PROGRAM

Tuition			
5610 Other Public Schools	12,000.	7,348.	7,348.
1300 VOCATIONAL EDUCATION TOTAL	<u>12,000.</u>	<u>7,348.</u>	<u>7,348.</u>
1400 OTHER EDUCATIONAL PROGRAMS			
Salaries			
1102 Athletics	3,600.	3,600.	3,600.
1102 Extra Curricular	600.	600.	600.
1102 Summer School	2,975.	3,500.	3,500.
1102 Contracted Services	0.	7,121.	7,121.
Services & Programs			
3100 Handwriting	1,200.	1,400.	1,400.
3100 Special Events	500.	500.	500.

Supplies & Texts			
6100 Athletics	350.	350.	350.
6100 Extra Curricular	150.	150.	150.
Expenses			
3900 Umpires/Referees	0.	1,000.	500.
5800 Travel	880.	880.	880.
1400 OTHER EDUC. PROGRAM TOTAL	<u>10,255.</u>	<u>19,101.</u>	<u>17,201.</u>
2000 SUPPORT SERVICES			
2100 PUPILS			
2100 Attendance			
3300 Truant Officer	10.	10.	10.
2110 Census	250.	300.	300.
2100 Attendance Total	<u>260.</u>	<u>310.</u>	<u>310.</u>
2120 Guidance			
3200 Achievement Testing	1,500.	1,500.	1,500.
2120 Guidance Total	<u>1,500.</u>	<u>1,500.</u>	<u>1,500.</u>
2130 Health			
1103 Nurse's Salary	12,679.	13,313.	13,313.
3300 Student Physicals	400.	400.	400.
3400 Staff Physicals	150.	150.	150.
5800 Nurse's Travel	110.	110.	110.
6100 Health Supplies	350.	450.	450.
2130 Health Totals	<u>13,689.</u>	<u>14,423.</u>	<u>14,423.</u>
2140 Psychological			
3300 SLC Diagnostic Testing	2,000.	3,500.	3,500.
3300 Occupational Therapy	4,055.	4,500.	4,500.
2140 Psychological Total	<u>6,055.</u>	<u>8,000.</u>	<u>8,000.</u>

2150 Speech & Reading Salaries	0.	15,000.	15,000.
1103 Speech Services			
2150 Speech & Reading Total	0.	15,000.	15,000.
2200 STAFF SERVICES			
2210 Improvement of Instruction			
1102 Department Head Salary	1,700	1,800.	1,800.
2700 Tuition Payments	3,600.	3,600.	3,600.
3200 Staff Development Workshop	600.	600.	600.
2210 Improv. of Instruc. Total	5,900.	6,000.	6,000.
2220 Educational Media			
1103 Librarian Salary	8,026.	8,026.	8,026.
3900 Educational TV	350.	495.	495.
6100 AV Materials	750.	1,000.	750.
6300 Library/Reference Books	4,000.	4,000.	4,000.
6400 Periodicals	0.	0.	0.
2220 Educational Media Total	13,126.	13,521.	13,271.
2300 GENERAL ADMINISTRATION			
2310 School Board			
1101 School Board Salaries	2,500.	3,250.	3,250.
1101 School Dist. Moderator	25.	50.	50.
1104 School Dist. Treasurer	1,800.	1,800.	1,800.
1104 School Dist. Auditors	100.	0.	0.
1105 School Dist. Clerk	25.	50.	50.
1105 School Dist. Elect. Expense	45.	150.	150.
1105 School Board Secretary	350.	350.	350.
3800 Attorney/Begotiator	5,000.	5,000.	5,000.
5400 Advertising/Legal Notices	800.	1,000.	1,000.
5500 Police	100.	150.	150.
5800 Dist. Officers Expense	525.	1,000.	1,000.
8100 School Bd. Assoc. Dues	1,318.	1,687.	1,687.
8700 Contingency	5,000.	5,000.	5,000.
1106 School District Audit	4,000.	4,000.	4,000.
2310 School Board Total	21,588.	23,487.	23,487.





4510 Rent-Land/Facil./Trailer	0.	5,460.	5,460.
5210 Insurance	16,000.	11,925.	11,925.
5800 Custodian Travel	1,000.	1,000.	1,000.
6100 Custodial/Maint. Supply	250.	250.	250.
6100 Custodial/Maint. Supplies	5,088.	5,000.	5,000.
6520 Electricity	9,240.	10,900.	10,900.
6530 Fuel Oil	9,450.	9,450.	9,450.
6570 Electric Heat	2,492.	3,200.	3,650.
7410 Maint. Equip.- New	0.	1.	1.
2540 Oper./Maint. of Plant Total	<u>80,935.</u>	<u>99,375.</u>	<u>90,725.</u>
2500 Transportation			
6560 Gasoline	9,360.	9,360.	9,360.
5130 Regular Transportation	54,621.	54,621.	54,621.
5310 Special Ed. Transportation	37,750.	58,000.	58,000.
5130 Vocational Transportation	1,600.	900.	900.
5130 Athletic Transportation	1,800.	1,800.	1,800.
5310 Class/Field Trip Transportation	1,570.	1,570.	1,570.
2550 Transportation Total	<u>106,701.</u>	<u>126,251.</u>	<u>126,251.</u>
2900 Benefits			
2100 Life Insurance	1,925.	2,205.	2,205.
2140 Workman's Compensation	4,926.	5,418.	5,418.
2210 Retirement - Professional	699.	735.	735.
2200 Retirement - Non-professional	653.	1,538.	1,538.
2300 FICA	7,415.	12,750.	8,300.
2900 Benefits Total	<u>15,618.</u>	<u>22,646.</u>	<u>18,196.</u>
4000 FACIL. ACQUIS./CONSTRUCTION			
4300 Architect/Engin. Study	10,000.	0.	0.
4500 New Construction	0.	0.	0.
4600 Remodeling Facility	0.	0.	0.
4700 Sites	0.	1.	1.
4000 Facil.Acquis./Construction Total	<u>10,000.</u>	<u>1.</u>	<u>1.</u>
2560 FOOD SERVICES			
1109 Lunch Worker Salaries	18,300.	18,300.	18,300.

2300 FICA	1,400.	1,400.	1,400.
4400 Equipment Service	200.	400.	400.
5230 Petty Cash	200.	300.	300.
6100 Supplies	1,100.	1,350.	1,350.
6200 Food/Milk	21,000.	21,000.	21,000.
7400 Equipment	200.	200.	200.
5800 Travel	50.	50.	50.
3400 Physicals	50.	50.	50.
6500 Utility Gas & Electric	1,350.	800.	800.
FOOD SERVICE FUND TOTAL	43,850.	43,850.	43,850.
GENERAL FUND TOTAL	1,656,180.	1,977,851.	1,947,833.
FEDERAL PROJECT FUND TOTAL	6,000.	0.	0.
TO CAPITAL RESERVE FUND	0.	75,518.	75,518.
1986-87 DEFICIT APPROPRIATION	0.	38,573.	0.
TOTAL BUDGET	\$1,706,030.	\$2,135,792.	\$2,067,201.

REVENUES AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES

Unreserved Fund Balance	0.	School Board's Revised 1986-87	23,178.	Estimated Revenues 1987-88	0.	Budget Com. Recommended 1987-88	0.
Foundation Aid	14,942.		16,932.		75,518.		75,518.
School Building Aid	9,787.		9,787.		9,787.		9,787.
Area Vocational School	1,600.		1,600.		900.		900.
Child Nutrition	21,500.		21,500.		21,050.		21,050.
Catastrophic Aid	5,782.		5,913.		7,577.		7,577.
Gas Tax Refund	900.		6,682.		900.		900.
Block Grant	6,000.		6,000.		0.		0.
Earnings on Investments	4,000.		4,000.		7,000.		7,000.
Food Service Sales	22,500.		22,500.		22,500.		22,500.
TOTAL	\$ 87,011		\$118,092.		\$145,232.		\$145,232.

## SCHOOL AUDIT REPORT

August 14, 1986

Northwood School District  
Northwood, New Hampshire

We have examined the general purpose financial statements of the Northwood School District for the year ended June 30, 1986, and have issued our report thereon dated August 14, 1986. As part of our examination, we made a study and evaluation of the internal control systems, including applicable internal administrative controls, used in administering federal financial assistance programs to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards, the standards for financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities, and Functions, issued by the U. S. General Accounting Office, the Single Audit Act of 1984, and the provisions of OMB Circular A-128, Audits of State and Local Governments. For the purpose of this report, we have classified the significant internal accounting and administrative controls used in administering federal financial assistance programs in the following categories:

(1) Accounting Applications

- (a) Cash Receipts
- (b) Cash Disbursements
- (c) Purchasing and Receiving
- (d) Accounts Payable
- (e) Payroll
- (f) Receivables and Billings
- (g) Property and Equipment

(2) Controls Used in Administering Federal Programs

General Requirements

- (a) Political Activity
- (b) Davis-Bacon Act
- (c) Civil Rights
- (d) Cash Management
- (e) Relocation Assistance and Real Property Acquisition
- (f) Federal Financial Reports

## Specific Requirements

- (a) Types of Services
- (b) Eligibility
- (c) Matching Level of Effort
- (d) Reporting
- (e) Cost Allocation

The management of the Northwood School District is responsible for establishing and maintaining internal control systems used in administering federal financial assistance programs. In fulfilling that responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of internal control systems used in administering federal financial assistance programs are to provide management with reasonable, but not absolute, assurance that, with respect to federal financial assistance programs, resource used is consistent with laws, regulation, and policies; resources are safeguarded against waste, loss and misuse; and reliable data are obtained, maintained, and fairly disclosed in reports.

Because of inherent limitations in any system of internal accounting and administrative controls used in administering federal financial assistance programs, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the systems to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study included all of the applicable control categories listed above. During the year ended June 30, 1986, the Northwood School District, had no major federal financial assistance programs and expended 100% of its total federal financial assistance under nonmajor federal financial assistance programs.

With respect to the internal control systems used solely in administering the nonmajor federal financial assistance programs of the Northwood School District, our study and evaluation was limited to a preliminary review of the systems to obtain an understanding of the control environment and the flow of transactions through the accounting system. Our study and evaluation of the internal control systems used solely in administering the nonmajor federal financial assistance programs of the Northwood School District, did not extend beyond this preliminary review phase.

Our study and evaluation was more limited than would be necessary to express an opinion on the internal control systems used in administering the federal financial assistance programs of the Northwood School District. Accordingly, we do not express an opinion on the internal control systems used in administering the federal financial assistance programs of the Northwood School District.

Also, our examination, made in accordance with the standards mentioned above, would not necessarily disclose material weaknesses in the internal control systems used solely in administering nonmajor federal financial assistance programs.

Our Study and evaluations and our examinations disclosed no condition that we believe to be a material weakness in relation to a federal financial assistance program of the Northwood School District. However, our study and evaluation disclosed the following conditions that we believe result in more than a relatively low risk that errors or irregularities in amounts that would be material in relation to the financial statements of the Northwood School District may occur and not be detected within a timely period.

These conditions were considered in determining the nature, timing, and extent of the audit tests to be applied in (1) our examination of the 1986 general purpose financial statements and (2) our examination and review of the School District's compliance with laws and regulations noncompliance with which we believe could have a material effect on the allowability of program expenditures for each nonmajor federal financial assistance program. This report does not affect our reports on the general purpose financial statements and on the School District's compliance with laws and regulations dated August 14, 1986.

This report is intended solely for the use of management and the cognizant audit agency and other federal and state audit agencies and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the Northwood School District is a matter of public record.

Respectfully submitted,

Jon R. Lang  
Certified Public Accountant  
MASON & RICH PROFESSIONAL ASSOCIATION  
Accountants and Auditors

## AUDIT FINDINGS

### I. INTERNAL CONTROLS

#### A) Cash Receipts and Disbursements

Significant internal accounting controls:

Cash Receipts - Segregation of duties, prompt recording and depositing and bonding of employees handling cash.

Cash Disbursements - Segregation of duties, control over unused, returned and voided checks, monthly reconciliation of bank accounts, authorization for payment and cancellation of invoices.

We have evaluated all of the internal accounting controls in the foregoing paragraph. We found the following material weaknesses.

##### 1) Deposit of Cash Receipts

Finding - A review of the records of deposits show that funds received are not being deposited promptly.

Recommendation - We recommend a review of the procedures for handling receipts so as to be able to make deposits promptly.

Management's Comments - This is being done.

##### 2) Cash Disbursements

Finding - During our test of cash disbursements, we noted that there were several incorrect payments made to vendors. We noted that numbers in the amount owed were transposed when preparing checks. For the items tested, this resulted in an overpayment to vendors in excess of \$1,000. The overpayments were noted and refunds were obtained from the vendors. However, given the current system, it may be possible to overpay a vendor and not detect the overpayment.

Recommendation - We recommend a review of the system for cash disbursements. Someone other than the person preparing the checks should compare the check to the invoice and vendor voucher manifest, making sure that the amount and vendor's name are correct. In this way, if there is an error on either the manifest or check, it will be caught by a party independent of the check preparation, before the check is issued.

Management's Comments - A review of procedures is being done.

#### B) Purchasing and Receiving

Significant accounting controls: bid process procedures,

use of pre-numbered purchase orders, and segregation of duties.

We have evaluated the internal controls in the preceding sentence. No material weaknesses were found.

C) Accounts Payable

Significant accounting controls: control established over incoming invoices, segregation of duties, authorized payment, review of vouchers to check that proper procedures were followed, and program charged checked against budget.

We have evaluated the internal accounting controls in the preceding sentence. No material weaknesses were noted.

D) Payroll

Significant internal accounting controls: segregation of duties, written personnel policies, payroll charges to approved budget, and wages paid at or above Federal minimum wage.

We have evaluated the internal controls identified in the preceding paragraph. No material weaknesses were noted.

E) Property and Equipment

Significant internal controls: authorization for capital expenditures and detailed records of general and federal projects fund fixed assets.

Material Weaknesses

A. General Fixed Assets - Records are kept as required for purchases for fixed assets with federal funds. However, a record of other general fixed assets is not maintained so as to provide reporting in the financial statements.

Recommendation - Detailed records of general fixed assets should be maintained. The School District should have a well defined policy to govern accounting for capital additions as opposed to maintenance and repairs. Subsidiary records for individual general fixed assets should include when possible the following information: (1) major asset class; )2) function and activity; (3) reference to acquisition source document; (4) acquisition date; (5) name and address of vendor; (6) short description of asset; (7) location; )8) fund and account from which purchased; (9) method of acquisition; (10) estimated useful life; (11) estimated salvage value; (12) date, method and authorization of disposition; and (13) replacement value. Periodic physical inventories should be conducted to test the accuracy of such records. The foregoing would enable the School District to report the general fixed assets on the financial statements.

Management's Comments - It is not practical at this time.

F) Student Activity Funds

Material Weaknesses

Finding - Records presented still did not demonstrate good internal accounting control and were not sufficient for an audit of these funds.

Recommendation - We recommend a cash book showing receipts and source of receipts and checks. In addition, there should be a record of fund classification (e.g. candy drive, class funds, etc.).

Management's Comments - Improved procedures have been instituted.



REPORT OF SCHOOL DISTRICT TREASURER  
FOR THE  
FISCAL YEAR JULY 1, 1985 TO JUNE 30, 1986

Cash on Hand July 1, 1985 (Treasurer's Bank Balance)		\$ 61,934.29
Current Appropriation	\$1,324,192.00	
Revenue from State Sources	64,818.06	
Revenue from Federal Sources	23,805.00	
Received from Trust Funds	23.31	
Interest on NOW Account	9,689.41	
Received from all Other Sources	<u>34,323.25</u>	
Total Receipts		1,456,851.03
Total Amount Available for Fiscal Year (Balance and Receipts)		1,518,785.32
Less School Board Orders Paid		<u>1,458,891.98</u>
Balance on Hand June 30, 1986		\$ 59,893.34

Respectfully submitted,

Veronica A. Post  
Treasurer

DEPARTMENT OF REVENUE ADMINISTRATION

Concord, N.H. 03301

Northwood School District

October 13, 1986

Your report of appropriations voted and property taxes to be raised for the 1986-87 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$ 1,670,868.00
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	
Unreserved Fund Balance	23,178.00
Revenue From State Source:	
Foundation Aid	16,932.00
School Building Aid	9,787.00
Area Vocational School	1,600.00
Catastrophic Aid	5,913.00
Child Nutrition	21,500.00
Other	6,682.00
Revenue From Federal Sources:	
ECIA, Chapter I & II	6,000.00
Local Revenue Other Than Taxes:	
Pupil Activities	4,000.00
Other	22,500.00
	<hr/>
TOTAL SCHOOL REVENUES & CREDITS	\$ 118,092.00
DISTRICT ASSESSMENT	\$ 1,587,938.00
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$ 1,706,030.00

Everett V. Taylor, Commissioner

FINANCIAL REPORT

NORTHWOOD SCHOOL DISTRICT

For the Fiscal Year Beginning July 1, 1985  
and Ending June 30, 1986

RECEIPTS

Taxes from School District Levies	\$1,324,192.00	
Other Revenue from Local Sources	<u>18,429.66</u>	\$1,342,621.66
Revenue from State Sources		
Foundation Aid	\$ 46,746.37	
School Building Aid	9,787.30	
Vocational Transportation	271.22	
Handicapped Aid	5,782.31	
Gas Tax Refunds	<u>1,154.86</u>	\$ 63,742.06
Federal Block Grant	\$ 6,293.00	\$ 6,293.00
Cash on Hand Beginning July 1, 1985		<u>\$ 56,040.59</u>
TOTAL RECEIPTS		\$1,468,697.31

FINANCIAL REPORT

EXPENDITURES

INSTRUCTION:

Salaries

Teachers:	C. Armstrong	\$ 11,500.00	
	S. Desmarais	15,739.00	
	B. Fraser	20,483.00	
	J. Folan	18,768.00	
	L. Gayer	16,368.00	
	P. Johnson	17,186.00	
	P. Jordan-Rutledge	5,000.00	
	C. McCann	11,960.00	
	J. McGann	15,133.00	
	N. Osborne	19,895.00	
	F. Perreault	12,438.00	
	E. Pollard	21,488.00	
	Z. Polychronopoulos	12,438.00	
	C. Remillard	13,992.00	
	A. Robertson	19,420.00	
	K. Robichaud	13,453.00	
	A. Stoddard	11,960.00	
	K. Yager	18,768.00	
	R. Zurawel	<u>21,933.00</u>	\$ 297,922.00

Other Instructional Staff

	L. Kenney	\$ 6,503.86	
	J. Stimmell	6,375.77	
	C. Hurlbut	300.00	
	J. Rines	1,415.00	
	M. DeButts	240.00	
	D. Marquis	30.00	
	L. Wiley	120.00	
	G. Mills	30.00	
	S. Johnson	495.00	
	J. Fernald	30.00	
	N. Sauls	<u>30.00</u>	\$ 15,569.63

Benefits

	Blue Cross/Blue Shield	\$ 24,184.67	
	Northeast Delta Dental	2,067.12	
	Strafford Learning Center	372.52	
	F.I.C.A.	27,718.80	
	N. H. Retirement System	2,806.37	
	Unemployment	<u>0</u>	\$ 57,149.48

Equipment - Instructional

	Repairs	\$ 1,670.37	
	New Equipment	10,753.75	
	Equipment Replacement	<u>7,860.18</u>	\$ 20,284.30

Tuition		
Other Public Schools	\$ 33,507.83	
Public Academy/CBNA	<u>356,226.78</u>	\$ 389,734.61

Supplies & Textbooks		
General Supplies	\$ 19,701.40	
Art Supplies	2,787.88	
Music Supplies	1,939.35	
Physical Education Supplies	629.37	
Science Supplies	813.27	
Textbooks	<u>18,083.98</u>	\$ 43,955.25

SPECIAL EDUCATIONAL PROGRAM

Salaries		
Teachers:		
R. Hatch	\$ 19,894.00	
M. Marini	14,691.00	
P. Whittier	14,575.00	
Strafford Learning Center	<u>7,026.02</u>	\$ 56,186.02

Other Instructional Staff		
D. Houston	\$ 5,417.00	
C. Hurlbut	<u>3,936.70</u>	\$ 9,353.70

Equipment - Instructional	\$ 4,266.36	
Repairs	<u>355.02</u>	\$ 4,621.38

Tuition		
Public Schools	\$ 2,646.15	
Non-Public Schools	<u>133,344.28</u>	\$ 135,990.43

Supplies & Textbooks		
General Supplies	\$ 2,406.43	
Textbooks	<u>528.76</u>	\$ 2,935.19

VOCATIONAL EDUCATION PROGRAM

Tuition		
Other Public Schools	<u>\$ 8,645.00</u>	\$ 8,645.00

OTHER PROGRAMS

Extra Curricular - Salaries		
T. Conway	\$ 700.00	
R. Hatch	775.00	
P. Johnson	300.00	
L. Kenney	575.00	
C. McCann	200.00	
N. Osborne	200.00	
A. Robertson	1,025.00	
K. Robichaud	<u>450.00</u>	\$ 4,225.00

Handwriting	\$	<u>1,203.76</u>	\$	1,203.76
Summer School	\$	<u>2,900.00</u>	\$	2,900.00
Special Events & Assembly	\$	<u>400.75</u>	\$	400.75
Staff Travel				
C. Armstrong	\$	72.16		
J. Folan		122.54		
P. Johnson		44.00		
E. Kotler		90.64		
M. Marini		246.62		
C. McCann		106.88		
F. Perreault		12.80		
P. Whittier		<u>55.44</u>	\$	751.08
Athletic & Extra Curricular Supplies	\$	<u>1,224.23</u>	\$	1,224.23
Block Grant	\$	<u>6,147.00</u>	\$	6,147.00
Achievement Test Services Science Research Assoc. Inc.	\$	<u>977.82</u>	\$	977.82
HEALTH				
Salaries				
D. Demmons	\$	12,075.00		
J. Beck		<u>30.00</u>	\$	12,105.00
Physicals Staff & Students	\$	<u>222.00</u>	\$	222.00
Travel D. Demmons	\$	<u>98.12</u>	\$	98.12
Supplies	\$	<u>458.75</u>	\$	458.75
MISCELLANEOUS PROGRAMS				
Diagnostic Services	\$	<u>1,917.35</u>	\$	1,917.35
Department Head Salaries				
B. Fraser	\$	500.00		
M. Marini		500.00		
N. Osborne		500.00		
R. Zurawel		<u>500.00</u>	\$	2,000.00
Census	\$	<u>250.00</u>	\$	250.00

Teacher Tuition Payments		
C. Armstrong	\$	470.00
N. Childress		550.00
J. Folan		170.00
P. Johnson		73.50
M. Marini		210.00
N. Osborne		300.00
F. Perreault		194.00
Z. Polychronopoulos		170.00
A. Robertson		350.00
A. Stoddard		240.00
P. Whittier		600.00
Franklin Pierce College		<u>50.00</u>
	\$	3,377.50

Staff Dev./Workshops		
J. Folan	\$	26.75
P. Johnson		45.00
Z. Polychronopoulos		91.50
K. Robichaud		50.00
N.H. Alliance for Arts Ed.		20.00
N.H.A.S.C.D.		315.00
N.H. Olympics of the Mind		30.00
N.H. School Adm. Assoc.		70.00
N. Osborne		40.00
C. Remillard		69.00
K. Robichaud		32.50
P. Whittier		<u>45.00</u>
	\$	834.75

Educational TV	\$	<u>323.00</u>	\$	323.00
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Audiovisual Materials	\$	<u>1,556.19</u>	\$	1,556.19
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Librarian's Salary				
E. Kotler	\$	<u>7,476.00</u>	\$	7,476.00

Library/Ref. Books & Periodicals	\$	<u>3,768.82</u>	\$	3,768.82
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#### ADMINISTRATION

School Board Salaries				
A. Behm	\$	1,000.00		
R. Lilly		750.00		
R. Shaw		<u>750.00</u>	\$	2,500.00

Other Salaries				
R. Johnson - Moderator	\$	25.00		
V. Post - Treasurer		1,800.00		
H. Johnson - Auditor		50.00		
M. Boudreau - Auditor		50.00		
J. Lane - Clerk		25.00		
H. Johnson - Checklist		39.00		
V. Post - Checklist		31.00		
P. Reese - Checklist		36.00		
B. Colburn - Board Sec.		<u>436.00</u>	\$	2,492.00

Auditors - Professional	<u>\$ 3,200.00</u>	\$ 3,200.00
Attorney Fees	<u>\$ 3,188.49</u>	\$ 3,188.49
Advertisements & Legal Notices	<u>\$ 1,149.71</u>	\$ 1,149.71
Police	<u>\$ 45.00</u>	\$ 45.00
District Officer's Expenses	<u>\$ 1,005.24</u>	\$ 1,005.24
School Board Dues	<u>\$ 762.20</u>	\$ 762.20
Contingency	<u>\$ 0</u>	\$ 0
School Administrative Unit #44	<u>\$ 37,711.78</u>	\$ 37,711.78

SCHOOL ADMINISTRATION

Salaries		
T. Conway - Principal	\$ 27,000.00	
J. Bates - Secretary	<u>7,806.50</u>	\$ 34,806.50
Equipment - Repairs & Replacement	<u>\$ 3,714.00</u>	\$ 3,714.00
Telephone	<u>\$ 3,985.11</u>	\$ 3,985.11
Postage & Envelopes	<u>\$ 1,131.75</u>	\$ 1,131.75
Administrative Travel & Conf.		
T. Conway	\$ 882.00	
Other	<u>68.00</u>	\$ 950.00
Office Supplies	<u>\$ 1,185.91</u>	\$ 1,185.91
Professional Dues	<u>\$ 414.95</u>	\$ 414.95
Graduation Expenses	<u>\$ 1,184.45</u>	\$ 1,184.45
Fiscal		
B. Colburn - Bookkeeper	\$ 4,800.00	
B. Colburn - Travel	220.00	
Supplies	<u>57.20</u>	\$ 5,077.20

PLANT EXPENSES

Custodial Salaries		
R. Ballou	\$ 1,680.00	
R. Chenette	11,915.00	
J. Colburn	2,300.00	
J. Currier	9,846.83	
R. Currier	245.00	
S. Currier	134.00	
B. Colburn	<u>315.00</u>	\$ 26,435.83



Rubbish Removal	\$ <u>1,399.50</u>	\$ 1,399.50
Care of Grounds	\$ <u>1,301.75</u>	\$ 1,301.75
Fire Alarm Services	\$ <u>470.00</u>	\$ 470.00
Septic Tank Pumping	\$ <u>315.00</u>	\$ 315.00
Clock Bell Services	\$ <u>374.00</u>	\$ 374.00
Building Maintenance & Repairs	\$ <u>13,878.91</u>	\$ 13,878.91
Heater/Boiler Repairs	\$ <u>461.49</u>	\$ 461.49
Furniture/Fixture Repair	\$ <u>1,559.22</u>	\$ 1,559.22
Pavement	\$ <u>6,626.50</u>	\$ 6,626.50
Insurance	\$ <u>11,583.32</u>	\$ 11,583.32
Custodial Travel		
R. Chenette	\$ 165.00	
J. Currier	<u>165.00</u>	\$ 330.00
Glass Supplies	\$ <u>270.34</u>	\$ 270.34
Custodial Supplies	\$ <u>7,567.83</u>	\$ 7,567.83
Electricity	\$ <u>8,614.41</u>	\$ 8,614.41
Heating - Electric	\$ <u>2,105.41</u>	\$ 2,105.41
Heating - Oil	\$ <u>7,099.63</u>	\$ 7,099.63
Equipment - Replacement	\$ <u>3,409.00</u>	\$ 3,409.00
TRANSPORTATION SERVICES		
Regular Transportation	\$ <u>38,902.28</u>	\$ 38,902.28
Special Education Transportation	\$ <u>39,557.23</u>	\$ 39,557.23
Vocational Transportation	\$ <u>1,067.52</u>	\$ 1,067.52
Athletic Transportation	\$ <u>1,799.95</u>	\$ 1,799.95
Class Trip Transportation	\$ <u>1,595.40</u>	\$ 1,595.40
Gasoline/Regular Transportation	\$ <u>6,996.34</u>	\$ 6,996.34

BENEFITS

State Mutual Life Assurance Co.	\$ 1,745.37	
S.A.U. #44 - Workmen's Comp.	5,686.23	
N.H. Retirement System - Prof.	355.34	
N.H. Retirement System - Non-Prof.	229.39	
F.I.C.A.	<u>6,172.00</u>	\$ 14,188.33

FACILITIES/CONSTRUCTION

New Construction	\$10,033.05	
Remodeling Facility	<u>3,200.00</u>	\$ 13,233.05

TRUST FUNDS

Trustee of Trust Funds	\$10,000.00	
Trustee of Trust Funds	<u>27,341.85</u>	\$ 37,341.85

TOTAL EXPENDITURES \$1,447,552.49

Cash on Hand at End of Year - June 30, 1986 21,144.82

GRAND TOTAL \$1,468,697.31

NORTHWOOD SCHOOL LUNCH PROGRAM

Financial Statement

1985 - 1986

Balance - July 1, 1985 \$ 5,893.70

Receipts:

State & Federal Reimbursements	\$18,588.00	
Lunch & Milk Sales	20,845.73	
Bank Interest	<u>348.67</u>	\$ 39,782.40

Expenditures:

Salaries:

Laura Josiah	\$ 7,382.31	
Marion LaBarre	5,307.37	
Lorraine Colby	3,136.90	
Betsy Colburn	840.00	
Lynda Barnes	107.60	
Susan Madruga	29.75	
Benefits: FICA	1,184.80	
Purchased Services	2,360.97	
Food & Supplies	18,908.64	
Utilities & Equipment	<u>1,926.62</u>	\$ 41,184.96

Balance as of June 30, 1986 \$ 4,491.14

Other Program Resources:

U.S.D.A. Commodities Received (Wholesale)	\$ 6,451.50
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REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and citizens of the Northwood School District:

When school opened in September 1986, the Northwood Elementary School was organized as indicated below:

<u>EMPLOYEE</u>	<u>ASSIGNMENT</u>
Thomas Conway	Principal
Donna DeTrude	Secretary
Patricia Whittier	Guidance
Lisa Magnussun	Kindergarten
Linda Stone	Grade 1
Lou Goodman	Grade 1
Linda McMenimen	Grade 2
Christine DeCota	Grade 3
V. Gale Lucey	Grade 3
Zoe Polychronopoulos	Grade 4
Judy McGann	Grade 4
Linda Gayer	Grade 5
Eva Pollard	Grade 5
Elizabeth Hertzfeld	Grade 6
Richard Gardzina	Music
Lisa Kenney	Art
Joanne Folan	Jr. High- Language Arts
Francesca Perreault	Jr. High- Math
Allan Robertson	Jr. High- Social Studies
William Booker	Jr. High- Reading
Paul Dube	Jr. High- Science
Richard Hatch	Special Education
Mary Marini	Special Education
Amy Plante	Speech & Language Therapist
Susan Johnson (	
Janice Stimmell (	* Chapter I Tutors (Math, Reading)
Jane Bates (	
Louise Wiley	Librarian
Dorothy Demmons	Nurse
Linda Buskey	Kindergarten Aide
Lynn Young	Teacher's Aide
Cyndi Hurlbut	Aide
Robert Chenette	Custodian

\*Funded with Chapter I, ESEA, as part of joint project with Barrington, Nottingham, Northwood and Strafford.

The enrollment by grades in the Northwood Elementary School as of October 1, 1986, was as indicated in the charge below:

GRADE	K	1	2	3	4	5	6	7	8	Total:
Pupils	31	42	39	30	33	32	48	32	38	325

Northwood pupils attending secondary schools at District expense are listed below:

SCHOOL:	9	10	11	12	Total
Coe-Brown Academy	37	49	25	21	132
Dover High	Ø	1	1	2	4
Dover Vocational	Ø	1	Ø	1	2
Spaulding High	Ø	Ø	1	Ø	1
Somersworth	Ø	1	Ø	Ø	1
TOTALS:	37	52	27	24	140

Article 8 of the 1987 School District warrant would authorize the School Board to petition Superior Court for a Special School District meeting for the purpose of voting on a proposed bond issue no later than 30 September 1987. This article is the result of a comprehensive study completed for the District by the Center for Educational Field Service at the University of New Hampshire. The need for adequate and appropriate space for our children represents a major need of the School District. I strongly urge approval of this article.

Northwood students continue to demonstrate fine progress in most subject matter areas as demonstrated by the results of the Science Research Associates and California Achievement Tests. Mathematics, reading and language arts are specific areas of strength with our students scoring substantially above national averages. The District can be proud of the performance provided by the professional staff on behalf of children.

The Summer Institute program continues to provide opportunities for teachers to experience professional growth and development as well as an environment for our children to experience learning activities designed to challenge and stimulate their thinking skills. Last year was the second year of the regional expansion of this program in conjunction with School Administrative Units 21 in Hampton and 50 in Rye. As successful as this program has been, I believe it is imperative that we continue with our efforts to incorporate thinking skills into our regular school year curriculum. We will make every attempt to implement this change through the curriculum development process.

As I have stated in previous reports I consider it the responsibility of the Superintendent to keep the needs of the system in focus for the voters. The major needs of the system as I see them are as follows: 1) space, 2) the need for an expanded library component, and 3) emphasis on the development of thinking skills within the context of the regular school year curriculum.

Once again I wish to emphasize that during the coming Legislative session there will be renewed activity to gain additional funding for the State Foundation Aid program. I strongly recommend that all voters of the School District contact their State Representatives and State Senator in support of increased levels of State funding for public education. Major increases in State financial support for local school districts is the only method of alleviating the archaic reliance on the property tax as the major means of funding our schools.

On behalf of the members of the School Administrative Unit #44 staff, I wish to thank the members of the School Board, and key community people for their untiring efforts and continued support on behalf of our children.

Respectfully submitted,

Barry L. Clough  
Superintendent

SCHOOL ADMINISTRATIVE UNIT #44

DISTRIBUTION OF AMOUNT TO BE SHARED BY DISTRICTS

DISTRICT	1985		1985-86	PUPIL	COMBINED	DISTRICT
	EQUALIZED	VALUATION				
BARRINGTON	145,994,861	22.61	562.1	26.00	48.61	104,385.27
MIDDLETON	29,204,671	4.52	-0-	-0-	4.52	9,880.09
MILTON	71,179,010	11.02	492.1	22.77	33.79	72,597.16
NORTHWOOD	90,563,934	14.03	331.7	15.35	29.38	63,146.64
NOTTINGHAM	84,357,915	13.06	262.5	12.15	25.21	54,125.69
STRAFFORD	80,067,309	12.04	228.9	10.59	22.99	49,400.44
WAKEFIELD	144,356,020	22.36	283.9	13.14	35.50	76,033.71
TOTAL	645,723,720	100.00	2161.20	100.00	200.00	429,569.00

Althea Behm, Chairman

School Administrative Unit Board

SALARY OF SUPERINTENDENT  
AND  
ASSISTANT SUPERINTENDENTS  
1986 - 1987

(R.S.A. Chapter 189-45 - New Hampshire Laws)

<u>SCHOOL DISTRICT</u>	<u>% LOCAL SHARE</u>	<u>SUPERINTENDENT</u>	<u>ASSISTANT SUPT.</u>	<u>ASSISTANT SUPT.</u>
BARRINGTON	\$ 19.01	\$ 8,554.50	\$ 7,527.96	\$ 6,843.60
FARMINGTON	23.46	10,557.00	9,290.16	8,445.60
MIDDLETON	2.06	927.00	815.76	741.60
MILTON	12.08	5,436.00	4,783.68	4,348.80
NORTHWOOD	11.65	5,242.50	4,613.40	4,194.00
NOTTINGHAM	10.03	4,513.50	3,971.88	3,610.80
STRAFFORD	8.54	3,843.00	3,381.84	3,074.40
WAKEFIELD	13.17	5,926.50	5,215.32	4,741.20
TOTAL	100%	\$45,000.00	\$39,600.00	\$36,000.00



NORTHWOOD TEACHERS' CONTRACTED SALARIES

Thomas Conway	30,240
William Booker	20,285
Christine DeCota	16,595
Paul Dube	15,405
Joanne Folan	21,835
Barbara Fraser	23,145
Linda Gayer	19,043
Lou Goodman	21,294
Richard Hatch	23,145
Elizabeth Hertzfeld	23,145
Lisa Kenney	13,973
Virginia Lucy	19,319
Lisa Magnusson	13,973
Mary Marini	17,425
Judith McGann	17,777
Francesca Perreault	14,968
Eva Pollard	24,802
Zoe Polychronopoulos	14,968
Allan Robertson	23,145
Alison Stroddard	14,462
Linda Stone	13,973
Patricia Whittier (Part-time Prorated)	17,408

PRINCIPAL'S REPORT

1985-1986

To the Northwood School Board and the Citizens of Northwood:

We have opened the 1986-87 school year with the following class sizes. The enrollment as of September is as follows:

Kindergarten	32
Grade 1	39
Grade 2	34
Grade 3	37
Grade 4	30
Grade 5	29
Grade 6	46
Grade 7	31
Grade 8	35
	<u>313</u>

The enrollment has been increasing at a steady pace throughout the year. Primary enrollments for next Fall are our present concern. We are having a census taken to determine the projected enrollment for the Fall of 1987.

We have a number of new staff members. They are as follows:

Kindergarten	Mrs. Lisa Magnusson
Kindergarten Aide	Mrs. Linda Buskey
Grade 1	Mrs. Lou Goodman
Grade 1	Miss Linda Stone
Grade 2	Miss Linda McMenimen
Grade 3	Mrs. Chris DeCota
Science 6-7-8	Mr. Paul Dube
Reading 6-7-8	Mr. William Booker
Music	Mr. Richard Gardzina
Art	Mrs. Lisa Kenney
Brookside Aide	Mrs. Lynn Young
Special Ed Aide	Mrs. Carla Pitman
Grade 6/Assistant	
Principal	Elizabeth Hertzfeld
Speech Clinician	Susan Holak
Secretary	Donna DeTrude
Assistant Custodian	Patricia Beauchesne
Assistant Custodian	Philip Goddard

Major Goals for 1986-87:

1. Continue to strive for a curriculum that will challenge brighter students. We want to encompass the concepts established at the S.A.U. 44 Summer Institute which highlights learning by real problems. Some students are involved in a special program through our Gifted and Talented Co-ordinator and classroom teachers are attempting to incorporate these concepts into their curriculum.

2. We have begun a curriculum review of our Language Arts programming. We hope to have a new and up-dated program in place for 1987-88.

3. Our present Special Education model has been changed to try and service students with special needs in the classroom. We hope to accomplish this program by a very close monitoring system between the Special Education department and the classroom teachers. The results so far have been encouraging.

4. We have continued to expand our computer programming throughout the school from Kindergarten through eighth grade. A gradual transition is being put into effect by changing our computers from Commodores to Apples. Staff training has been going on so that each teacher becomes familiar with our new computers.

We have attempted to evaluate the progress of our students through our S.R.A. testing and the C.A.T. tests taken by grades 4 & 8. We have been very encouraged by these results. Our students have been very competitive and seemed to have a strong grasp of the basic fundamentals of Reading, Language and Math.

#### Extra Curricular Activities:

The Staff and Administration have continued to support a very active extra curricular program. This program includes Athletics, Music, Drama, and Art activities. Many students have had the opportunity to compete in these programs. We have over 100 students in both our Soccer and Basketball program. Music this year has close to sixty students who are involved in the instrumental program. Many of our students not only have Art in class but also as an extra activity. I feel it is important for the school to continue these kinds of programs. There are few opportunities for recreation in the community and the school, I feel, must serve this role so that students have some opportunities to interact with other students at the school.

One problem that we must address is the on-going problem of our water supply being polluted. This situation has been handled very well by the students at the school. We are investigating this situation constantly as more information comes to light.

I feel this year has been a very productive year. Students have just completed their second quarter and the interest they have shown is very positive. The Staff has worked hard on our goals for this year and we feel that we are moving in the right direction on these major area of our instruction.

I would like to thank Miss Beth Hertzfeld, the new Assistant Principal, for the outstanding job she has done since joining our Faculty this year. Her hard work and diligence in administering our new Discipline Code has made a very positive impact on students and staff.

My special thanks go to the Northwood School Board who have put in long hours striving to maintain quality education in the community; to the Staff at the Northwood School, both the

Professional Staff and our Support Staff, thanks for all your efforts on behalf of our students; and finally to the citizens of Northwood whose support of education has been greatly appreciated by all members of the school Staff.

Respectfully submitted,

Thomas R. Conway  
Principal

NORTHWOOD ELEMENTARY SCHOOL 1986 GRADUATING CLASS

Blackey, Eric	Marston, Arthur
Blanchard, Christine	Nadeau, Karen
Bowie, Tara	Ouellette, Darren
Carmody, Shawn	Pease, Holly
Chadwick, Kyle	Richardson, Yvette
Coffin, Heather	Robinson, Eric
Cumming, Cynthia	Royce, Steven
Durkan, Lisa	Rouff, Robin
Ehrlich, Becky	Schleider, Jeremiah
George, David	Schultz, Niomi
Gosselin, Christopher	Tierney, Colleen
Gouthier, Leo	Twombly, Lance
Hudson, Terri	Walton, Jennifer
Jones, Heather	Washok, James
Kilman, Shane	Wilson, Scott
Longueil, Kelby	Wolf, Richard
Mahoney, Peter	Wormell, Tina

## ANNUAL HEALTH SERVICES REPORT

SCHOOL YEAR 1985 - 1986

School Health services during the year 85-86, were conducted with an inspection of each child, which included: vision/hearing, general health, teeth and tonsil condition. All students grades 7-8 received blood pressure screening and those in grades 5-8 were checked for the presence of Scoliosis.

The following were also completed during the school year:

V/H Tests - 330	Children taken home by nurse - 15
Height/Weight - 330	Parent Conferences - 22
Sports Physicals conducted by Dr. K. Corcoran - 43	Home Visits - 3
Blood Pressure checks - 71	Students to Clinics - 12
Scoliosis Checks - 136	Preschool V/H - 176
First Aid - approx. 1,344	Kindergarten Registrations - 33
	Prescription Medications administered - 100

Dental Clinic - 116 students participated in the program, which was conducted by Linda Sawyer RDH of Epsom, and began October 1. Of the 116 there were 33 who received the fluoridation and cleaning free, due to contributions from the Saddleback Mt. Lions Club and the Harvey Lake Women's Club.

Immunization Program - 12 students were able to take advantage of free immunization, sponsored by the Rural District Health Council's Well Child Clinic. For further information regarding this excellent program, or for appointments, please call 1-755-2202.

Communicable Diseases - 2 cases of Chicken Pox were reported during the school year, and many cases of Flu. Many thanks to parents, students and concerned individuals for their patience and cooperation during our problem with Head Lice.

Student Health Records - Medical records are kept on all students grades K-8, and are considered confidential and remain in a locked file. Parents must notify the School Health Office, 942-5488 of any changes in immunizations, allergies or new or chronic illnesses, etc. so that medical records may be updated.

Health Education - Health lessons and related activities, were presented to Grades 1-5 each week. Basic First Aid was taught at Grade 6 level. Special units were also presented to Grades K-8 regarding Human Sexuality and Drug Education (Here's Looking At You Two).

Continuing Education - The following classes and conferences were attended by your school nurse during the academic year:

Basic First Aid update - Concord, N. H.

School Nurse Institute - Saint Anselm College  
Manchester, N. H.

Adolescent Suicide - N.H.S.N.A.

Pediatric Emergencies - Region 3 E.M.S.  
North Hampton, N. H.

Triage and Mass Casualty Scene Management -  
Region 3 - E.M.S.  
Exeter Hospital

E.M.T. Course - Epping, N. H.

Chest Trauma - Wentworth Douglas Hospital  
Dover, N. H.

Sincere thanks to all staff members, Mr. Conway, School Board Members, and parents for their continued support during the past year.

Dottie Demmons R.N. E.M.T.  
School Nurse

NORTHWOOD SCHOOL DISTRICT TENTATIVE CALENDAR

1987 - 1988

September through January - 92 Days  
February through June - 98 Days

September 7	Labor Day
October 16	Teacher Convention
November 11	Veteran's Day
November 26-27	Thanksgiving Recess
December 23 - January 1	Christmas Vacation
February 22-26	Winter Vacation
April 18-22	Spring Vacation
May 30	Memorial Day

190 Days - 180 Days for Instructional Purposes



VITAL

STATISTICS

For the Year

1986

BIRTHS RECORDED IN TOWN OF NORTHWOOD, N.H. FOR YEAR ENDING DECEMBER 31, 1986

Date of Birth	Name of Child	Name of Father	Name of Mother	Place of Birth
<u>1986</u>				
Jan.	9 Ryan Francis Grace	William P. Grace	Virginia Ann Maguire	Rochester, N.H.
Jan.	9 Catrina Marie Clark	Gary Michael Clark	Jolene C. Peterson	Dover, N.H.
Jan.	7 Anne Calista Lalish	Jeffrey A. Lalish	Laurie A. Mainella	Concord, N.H.
Jan.	13 Hannah Williams Eaves	James B. Eaves	Brenda E. Williams	Concord, N.H.
Feb.	28 Patrick Henry Cochran	Merlin F. Cochran Jr.	Susan E. Abe	Concord, N.H.
Mar.	5 Jesse Joseph Cebula	David Francis Cebula	Deborah A. Williams	Lawrence, MA
Mar.	2 Shane Richard Stevens	Richard E. Stevens Jr.	Linda L. King	Concord, N.H.
Mar.	11 Andrew Brien Wentworth	John R. Wentworth III	Pamela C. Petritis	Exeter, N.H.
Mar.	12 David Wayne Holmes Jr.	David W. Holmes	Sherry L. Hunter	Exeter, N.H.
Mar.	19 Samuel Mattern-Schain	Eric H. Schain	Grace S. Mattern	Concord, N.H.
Mar.	26 Alissa Nicole DeTrude	Bruce W. DeTrude	Sheri A. Guptill	Concord, N.H.
Apr.	27 Nicholas Scott Roy	James R. Roy	Patricia A. Heylin	Concord, N.H.
Apr.	30 Jessica Lee Anthony	Larry J. Anthony	Jennifer L. St.Jean	Concord, N.H.
May	8 Jonathan James Ebert	John W. Ebert	Heidi L. Myrdek	Manchester, N.H.
May	11 Barrett Devin Makarewicz	David J. Makarewicz	Janet L. Silts	Concord, N.H.
May	30 Catherine Marie Zakszewska	John M. Zakszewska	Jeannine C. Zeuner	Portsmouth, N.H.
June	11 Lauren Marie Daniels	David C. Daniels	Patricia A. Gilbert	Portsmouth, N.H.
June	16 Shane Michael Casimiro	Michael J. Casimiro	Rebecca S. Amell	Concord, N.H.
June	24 Sean Douglas Penfield	Richard J. Penfield	Yvonne M. Richardson	Rochester, N.H.
June	27 Victor Raymond Giolito	Victor M. Giolito	Debra M. Wentworth	Exeter, N.H.
July	11 Adam Hoyt Sprague	Frederick R. Sprague	Pamela F. Hoyt	Concord, N.H.
July	9 Justin Tyme Ballou	Roy Floyd Ballou	Christine Marie Schultz	Exeter, N.H.
July	25 Nathaniel Thomas Serwan	Thomas M. Serwan	Becky S. Crouch	Portsmouth, N.H.
Aug.	20 Merritt Page Kathan III	Merritt P. Kathan II	Heather L. Head	Concord, N.H.
Aug.	20 Michawil James Wilson	James D. Wilson	Sandra J. Grondin	Concord, N.H.
Aug.	23 Ronald Paul Evans III	Ronald P. Evans Jr.	Shirley A. Pichette	Concord, N.H.
Aug.	30 Elizabeth Anne Tierney	Michael T. Tierney	Susan M. Leonard	Concord, N.H.

Sept.	1 Rachel Rebecca Colby	Paul W. Colby	Rebecca L. Morrill	Concord, N.H.
Sept.	15 Christina Marie Folliard	John S. Folliard	Mary E. Geiger	Concord, N.H.
Sept.	25 Kenton Scott Slovenski	Steven R. Slovenski	Wendy L. Harris	Concord, N.H.
Sept.	29 Brian Christopher Bateman	John F. Bateman	Gail E. Emerson	Dover, N.H.
Oct.	16 Charles John Shorten IV	Charles John Shorten III		
Oct.	28 Elizabeth Jeannette VornLocker	Peter E. VornLocker	Catherine M. Cosenze	Concord, N.H.
Nov.	2 Rachel Ann Blanchard	Wesley Laurence Blanchard	Kathleen M. Johnston	Hanover, N.H.
Nov.	2 Misty Dawn Smith	Dean Neal Smith	Kathleen Ann Bedard	Concord, N.H.
Nov.	7 Ossian Blake Batchelder	Daniel Bruce Batchelder	Laurie May Brown	Concord, N.H.
Dec.	1 Faith Margaret Bailey	Charles Edmund Bailey	Catherine Aileen Boyd	Concord, N.H.
Dec.	15 Laura Ann Blouin	Richard L. Blouin	Michaelae Margaret Minigell	Concord, N.H.
Dec.	26 Adrienne Belinda Royce	James D. Royce	Barbara C. Mohrman	Concord, N.H.
			Marilyn Blanch	Concord, N.H.

MARRIAGES RECORDED IN TOWN OF NORTHWOOD, N.H. FOR YEAR ENDING DECEMBER 31, 1986

Date of Marriage	Name of Groom & Bride	Residence at Time of Marriage
Feb. 2, 1986	Tony R. Fife Susan L. Weeks	Epsom, N. H. Northwood, N. H.
Apr. 19, 1986	Richard C. Young Geraldine L. Rollins	Northwood, N. H. Northwood, N. H.
May 3, 1986	Brian A. Anderson Crystal M. Cayer	Northwood, N. H. Northwood, N. H.
May 17, 1986	Krikor G. Haroutunian Dianne Venezia	Northwood, N. H. Northwood, N. H.
May 23, 1986	Ronald P. Evans Jr. Shirley A. Pichette	Northwood, N. H. Northwood, N. H.
May 24, 1986	Steven D. Merrill Priscilla E. Pritchard	Northwood, N. H. Northwood, N. H.
June 1, 1986	Clayton W. Locke Thelma M. Kerr	Northwood, N. H. Northwood, N. H.
June 7, 1986	Robert J. Capuano Lauren Schubart Harris	Northwood, N. H. Northwood, N. H.
June 13, 1986	Richard Jordan Jr. Gloria J. Mandato	Northwood, N. H. Northwood, N. H.
June 21, 1986	Lyford A. Merrow III Jane A. Fanny	Northwood, N. H. Concord, N. H.
July 3, 1986	Paul E. Smith Kelly J. Enos	Northwood, N. H. Northwood, N. H.
July 12, 1986	Kevin L. Hoelschen Kathleen R. Walsh	Northwood, N. H. Lynn, Ma.

July 26, 1986	Paul T. Borders Susan L. Smith	Northwood, N. H. Deerfield, N. H.
July 26, 1986	Kenneth F. Price Kathleen L. Spinner	Northwood, N. H. Concord, N. H.
Aug. 9, 1986	Thomas Lance Nicolls Mary Jean Lanigan	Northwood, N. H. Concord, N. H.
Aug. 16, 1986	Brian K. Demyanovich Susann J. Frisella	Northwood, N. H. Northwood, N. H.
Aug. 16, 1986	Michael B. Courtemanche Emily D. Jackson	Epping, N. H. Northwood, N. H.
Aug. 23, 1986	Frederick E. Wiedeman Jr. Edwina L. Johnson	Northwood, N. H. Northwood, N. H.
Aug. 24, 1986	Michael K. Skibbie June E. Adinah	Northwood, N. H. Northwood, N. H.
Sept. 2, 1986	Amir Houshang Foroutan Deborah Mae White	Northwood, N. H. Manchester, N. H.
Sept. 6, 1986	Walter R. Bennett Susanne D. Dodge	Northwood, N. H. Northwood, N. H.
Sept. 13, 1986	Edward A. Pugliese Marjorie J. Harris	Northwood, N. H. Northwood, N. H.
Sept. 20, 1986	Gerald A. Duhaime Marguerite L. Martineau	Northwood, N. H. Dover, N. H.
Sept. 20, 1986	Ashley W. Doane Jr. Tamzen T. Blasetti	Northwood, N. H. Northwood, N. H.
Sept. 27, 1986	George T. Bosiak Suzanne M. Yeaton	Epsom, N. H. Northwood, N. H.

Sept. 28, 1986	Jay M. Silva Sandra I. Hullinger	Northwood, N. H. Northwood, N. H.
Nov. 1, 1986	Russell A. Delisle Kimberlee Cloutier	Northwood, N. H. Northwood, N. H.
Nov. 21, 1986	Ronald M. Nadeau Phyllis L. Heath	Northwood, N. H. Northwood, N. H.
Dec. 4, 1986	Richard E. Guyette Jr. Tracey L. Pevear	Northwood, N. H. Raymond, N. H.
Dec. 6, 1986	James F. Weeks Laura N. Tasker	Northwood, N. H. Northwood, N. H.
Dec. 13, 1986	Donald R. Nadeau Nancy R. Heath	Pittsfield, N. H. Northwood, N. H.

DEATHS RECORDED IN THE TOWN OF NORTHWOOD FOR YEAR ENDING DECEMBER 31, 1986

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
Jan. 3, 1986	Concettina Jillette	Northwood, N. H.	Cesidio Beradinelli	Rosaria Benedette
Jan. 7, 1986	John M. Hoogeveen	Concord, N. H.	Johannes C. Hoogeveen	Cornelia Nel de Voogd
Mar. 12, 1985*	Frederick A. Colwill	Florida		
Mar. 21, 1986	Edythe F. Schwab	Concord, N. H.	William J. Dooley	Martha T. Robbins
June 13, 1986	Ernest S. Johnston	Concord, N. H.	Arthur L. Johnston	Louise -----
Sept. 12, 1986	Pearl Elizabeth Swietlowicz	Northwood, N. H.	Charles Hodgdon	Caroline Sears
Sept. 28, 1986	Robert Allen Forand III	Hanover, N. H.	Robert A. Forand Jr.	Laurie S. LaPlante
Oct. 3, 1985*	Ernest L. Pinkham	Maine		
Oct. 31, 1986	Fernand E. Boucher	Northwood, N.H.	Alfred Boucher	Marie Louise Pepin
Nov. 1, 1986	Everett E. Farr	Concord, N. H.	Alton Everett Farr	Mary Belle Rose
Nov. 1, 1986	Lena Bergeron	Northwood, N. H.	Alfred Grant	Leona Flourde
Dec. 2, 1986	Norma A. Doherty	Concord, N. H.	Louis E. Witter	Alfreda Forzese
Dec. 30, 1986	Nancy A. French	Dover, N. H.	Arthur Babineau	Grace Goodridge

\* Late Recordings - Received from out of State.

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