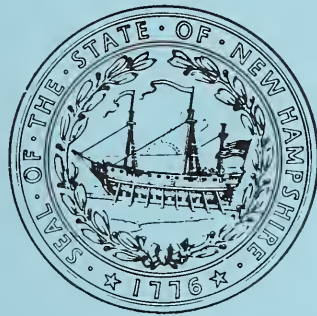


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MONROE

New Hampshire



Annual Report

OF THE TOWN OFFICERS

For the Year Ending
December 31

1989

University of New Hampshire
Library

ANNUAL REPORT

OF THE TOWN OFFICERS

OF THE


TOWN OF MONROE

STATE OF NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31

1989



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DEDICATION

This years Town Report is Dedicated to the Memory of

BRIAN E. ST. GERMAIN

Brian served on the Monroe School Board and was Town and School Moderator. Brian will always be remembered for his enthusiasm in any undertaking, he strived to make life better for all. He was a member and supporter of many community groups and organizations and was always there and always willing to help.

We all admired his zest for life and his love of his family, of his community, and of his country. He is greatly missed and will never be forgotten.

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MONROE TOWN OFFICERS - 1989

<u>POSITION</u>	<u>TERM EXPIRES</u>
<u>Moderator</u>	
Brian St. Germain (Anne Lenox, appointed)	1990
<u>Town Clerk</u>	
Heather P. Lamont	1990
<u>Town Treasurer</u>	
Joyce E. Cate	1990
<u>Selectmen</u>	
Leslie E. Morrison	1990
Robert M. Wormer	1991
Bernard D. Bradshaw	1992
<u>Road Agent</u>	
Paul J. Gibson	1990
<u>Tax Collector</u>	
Phillip G. Hall	1990
<u>Supervisors of Checklist</u>	
John Lang	1990
Larry Sawyer	1992
Todd Chace	1994
<u>Trustee of Trust Funds</u>	
Thomas Bedell (Appointed)	1990
Donald Hall	1991
Delta Merchand (Appointed)	1992
<u>School Board</u>	
Gerard Laflamme	1990
Robert Regis	1991
Winston Currier	1992
<u>Library Trustees</u>	
Phyllis Green	1990
Linda Hall	1991
Cathy Thomas	1992
<u>Auditors</u>	
Phyllis Knights	1990
Richard Rothe	1990
<u>Planning Board</u>	
Dennis Bouffard	1990
John Lang	1990
Denis Ward	1991
Barbara Sanders	1992
Leslie Morrison, Selectman	1990

POSITION	TERM EXPIRES
<u>Chief of Police</u>	
N. Robert Ward	1992
<u>Constable (Appointed)</u>	
Maynard S. Farr	1990
<u>Fire Chief</u>	
Maynard S. Farr	1990
<u>Overseer of Poor Selectmen</u>	
	1990
<u>Sexton</u>	
Monroe - John D. Mitchell	1990
North Monroe - Cedric Houghton	1990
<u>Board of Adjustment</u>	
Gerard Laflamme	1990
Donald Hall	1991
Denis Ward	1992
Peter Stanton	1993
Thomas Bedell	1994
<u>Budget Committee</u>	
Edward Loranger	1990
Wendell Winchester	1990
Robert Regis	1990
Vacant	1990
Ralph A. Hammond	1991
Merle V. Jones, Jr.	1991
Peter Stanton	1991
Robert Peters	1991
Sandra A. Lang	1992
Denis Ward	1992
Thomas Bedell	1992
Elwyn Gibson	1992
<u>Clinic Committee</u>	
Patricia Smith	1990
Mary Stanton	1991
Philip J. Blanchard	1992
Vicki Cowens	1993
Michael Belyea	1994

MINUTES - SPECIAL TOWN MEETING FEBRUARY 10, 1989

The meeting was called to order at 7:10 p.m. by Brian St. Germain, Moderator. Mr. Leslie Morrison, Selectman, moved that the following articles be taken in the following order: Articles 2, 3, 4, 1, 5 and then 6. Mr. Larkin Burrill seconded. Discussion: None. Motion passed on affirmative voice vote.

Selectmen's opening statement: Mr. Bradshaw stated there was some confusion over what we were really voting on. Articles 1, 2, 3, and 4 would be the installation of the type of system described in each article. Funding for each of the four proposals would be as follows: (each of the four systems would use the same procedure for funding) we would use the contingency fund that is in hand--\$167,278.00 as of December 31, 1988; there is a 20% grant available from the New Hampshire Water Supply and Pollution Control department that could be applied to any of the first four; a loan from the state of New Hampshire or bonding or a combination of both--said loans or bonds would be paid back from the tax base of the entire town, not just the users of the system, over a 20 (twenty) year period. Article 5 would allow the installation of individual on-site septic systems for the Town Hall, Fire Station, Library, and the Clinic using monies from the sewer contingency fund. This would not include the school as it is a school district building; monies for this system would have to be raised under this year's school meeting. Article 6 is as stated. The Selectmen asked that each article be given the opportunity to be discussed and that they not be passed over or tabled.

ARTICLE 2. To see if the Town will vote to appropriate the sum of One Million Three Hundred Thirteen Thousand Nine Hundred Dollars and No Cents (\$1,313,900.00) for the construction of a community subsurface wastewater disposal system to eliminate the discharge of raw wastewater to the Connecticut River, as an alternative to individual subsurface disposal systems as set forth in ARTICLE 1, and to acquire a parcel of land consisting of Fifteen (15.0) acres, more or less, of the land presently of Edith Anne Emery, Priscilla Powers and the New England Power Company for the construction of said system, said amount to be raised by the issuance of certain municipal serial notes and/or bonds under and in compliance with the provisions of the Municipal Finance Act and to further authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interests of the Town.

Discussion ensued and the vote on Article 2 began at 7:45 and ended at 8:45 p.m. Results of ballot vote: Yes--122 No--133
Article 2 to raise \$1,313,900.00 for the construction of a community subsurface wastewater disposal system as stated above was defeated. 255 total votes cast.

Special Town Meeting Minutes, February 10, 1989

ARTICLE 3. To see if the Town will vote to appropriate the sum of Two Million Forty-Five Thousand Dollars and No Cents (\$2,045,000.00) for the construction of a community sand filter wastewater treatment system to eliminate the discharge of raw wastewater to the Connecticut River, as an alternative to individual subsurface disposal systems as set forth in ARTICLE 1 and as an alternative to a community subsurface wastewater disposal system as set forth in ARTICLE 2, and to acquire a parcel of land consisting of Fifteen (15.0) acres, more or less, of the land presently of Edith Anne Emery, Priscilla Powers and the New England Power Company for the construction of said system, said amount to be raised by the issuance of certain municipal serial notes and/or bonds under and in compliance with the provisions of the Municipal Finance Act and to further authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interests of the Town.

The vote on Article 3 began at 9:03 and ended at 10:03 p.m. Results of ballot vote on Article 3: Yes--50 No--194. Total votes cast--244. Article 3 to raise \$2,045,000.00 for the construction of a community sand filter wastewater treatment system as stated above was defeated.

ARTICLE 4. To see if the Town will vote to appropriate the sum of One Million Four Hundred Thirteen Thousand Dollars and No Cents (\$1,413,000.00) for the construction of an aerated lagoon wastewater treatment system to eliminate the discharge of raw wastewater to the Connecticut River, as an alternative to individual subsurface disposal systems as set forth in ARTICLE 1, as an alternative to a community subsurface wastewater disposal system as set forth in ARTICLE 2 and as an alternative to a community sand filter wastewater treatment system as set forth in ARTICLE 3, and to acquire a parcel of land presently of Edith Anne Emery, Priscilla Powers and the New England Power Company for the construction of said system, said amount to be raised by the issuance of certain municipal serial notes and/or bonds under and in compliance with the provisions of the Municipal Finance Act and to further authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interests of the Town.

The vote on Article 4 began at 10:24 p.m. and ended at 11:24 p.m. Results of the ballot vote: Yes-- 29 No--194. Total votes cast-- 223. Article 4 to raise \$1,413,000.00 for the construction of an aerated lagoon wastewater treatment system as stated above is defeated.

ARTICLE 1. To see if the Town will vote to appropriate the sum of Nine Hundred Five Thousand Nine Hundred Dollars and No Cents (\$905,900.00) for the construction of individual subsurface disposal systems to eliminate the discharge of raw wastewater to the Connecticut River with the Town maintaining legal ownership of said systems until further action of the legislative body of the Town and with the landowners on which said systems are located with the exception of Town-owned property, which is defined as the Monroe Town Hall, the Monroe Clinic, the Monroe Village Fire Station and the Monroe Public Library, granting by means of a Deed an easement to the Town for ingress and egress to said systems and to acquire a parcel of land consisting of Five (5.0) acres, more or less, of the land presently of Edith Anne Emery, Priscilla Powers and the New England Power Company for the construction of said systems for the Monroe Consolidated School, Joseph Ferris and Priscilla Powers, the legal ownership of which is to remain with the Town until further action of the legislative body of the Town, said amount to be raised by the issuance of certain municipal serial notes and/or bonds under and in compliance with the provisions of the Municipal Finance Act and to further authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interests of the Town.

Mr. Sanders moved to table Article 1. Seconded by Terry Ward. Call for vote by show of hands; those in favor of tabling Article 1--178. Opposed--2. Article 1 to raise \$905,900.00 for the construction of individual subsurface disposal systems as stated above was tabled.

ARTICLE 5. To see if the Town will vote to approve, as an alternative to individual subsurface disposal systems as set forth in ARTICLE 1, as an alternative to a community subsurface wastewater disposal system as set forth in ARTICLE 2, as an alternative to a community sand filter wastewater treatment system as set forth in ARTICLE 3 and as an alternative to an aerated lagoon wastewater treatment system as set forth in ARTICLE 4, the construction of individual subsurface disposal systems for Town-owned buildings which are defined as the Monroe Town Hall, Monroe Clinic, the Monroe Village Fire Station and the Monroe Public Library, to eliminate the discharge of raw wastewater to the Connecticut River.

Denis Ward moved that we call Article 5 to a vote. Seconded by Helen Clement. Vote results by show of hands: 156 in favor of Article 5; 40 opposed. Article 5 for construction of individual subsurface systems for Town-owned buildings as described above passed.

Special Town Meeting Minutes, February 10, 1989

ARTICLE 6. To see if the Town will vote, as an alternative to individual subsurface disposal systems as set for in ARTICLE 1, as an alternative to a community subsurface wastewater disposal system as set forth in ARTICLE 2, as an alternative to a community sand filter wastewater treatment system as set forth in ARTICLE 3 and as an alternative to an aerated lagoon wastewater treatment system as set forth in ARTICLE 4, to abandon the system that is currently in operation and which is currently discharging raw wastewater to the Connecticut River and to authorize the Selectmen to issue cease and desist orders to the current users of said system.

Keith Merchand moved to accept article 6 as printed; seconded by Phyllis Knights. Later Keith Merchand moved to amend his motion to state "by October 15, 1989" added at the end of Article 6. Phyllis Knights confirmed her second of the motion.

Results of vote on amendment to Article 6, as printed and to read at the end of the article "by October 15, 1989." By show of hands: in favor--145 Opposed--28. Amendment passes.

Denis Ward moved that we vote on article 6 as printed and amended. Seconded by Mary Jo Locke. Results of hand vote: In favor--152 Opposed--48. Article 6 as stated above "... to abandon the system that is currently in operation and which is currently discharging raw wastewater to the Connecticut River and to authorize the Selectmen to iissue cease and desist orders to the current users of said system; by October 15, 1989 passes.

Denis Ward moved that we adjourn. Seconded by Richard Sanders.

Town of Monroe Special Meeting of February 10, 1989 adjourned at 12:08 a.m. February 11, 1989.

PROCEEDINGS OF TOWN MEETING

MARCH 14, 1989

Meeting called to order at 9:27 p.m.

Article 1. To choose all necessary Town Officers for the year ensuing.

The following officers were declared elected by non-partisan ballot:

Town Clerk	Votes	Board of Adjustment	Votes
Heather P. Lamont	203	Thomas E. Bedell	192

Town Treasurer	
Joyce E. Cate	200

Selectman	
Bernard D. Bradshaw	172

Tax Collector	
Phillip G. Hall	199

Road Agent	
Paul J. Gibson	189

Trustee of Trust Funds	
Helen Clement (3 Yr.)	6

Trustee of Trust Funds	
Helen Clement (1 Yr.)	2

Overseer of Poor	
Selectmen	47

Planning Board	
Barbara Sanders	175

Library Trustee	
Cathy Thomas (3 Yr.)	188

Library Trustee	
Linda Hall (2 Yr.)	33

Sexton, North Monroe	
Cedric Houghton	198

Sexton, Monroe	
John D. Mitchell	199

Clinic Committee	
R. Michael Belyea (5 Yr.)	9

Town Auditors	
Phyllis Knights	19
Richard Rothe	14

Police Chief	
N. Robert Ward	180

Fire Chief	
Maynard Farr	192

Budget Committee (4 positions)	
Sandra A. Lang (3 Yr.)	191
Denis Ward	7
Tom Bedell	7
Elwyn Gibson*	5

*won drawing of straws because of tie for 4th place against L. Riba

Article 2. To see if the Town will vote to raise and appropriate the following sums for Advertising and Regional Associations:

Grafton County Senior Citizens Council	\$100.00
Tri County Community Action Program	525.00
North Country Council	787.60

Merle Jones moved we accept article as printed. George Hall seconded. The article passed on a voice vote.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$500.00 for donation to the Peaceable Kingdom Wildlife and Rehabilitation Center located in Bath, N.H. (By petition)

Lois Cole moved that we accept the article as printed. Edith Anne Emery explained that the Center treated and took care of wounded wild animals. Seconded by Sally Dimick. Article passed on a voice vote.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for replacement of the tank in the 1973 Chevrolet Fire Engine.

Maynard Farr moved we accept the article as printed. Seconded by P.J. Blanchard. Article passed on a voice vote.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$5,900.00 for refurbishing the body of the 1973 Chevrolet Fire Engine.

Maynard Farr moved that we accept the article as printed. Seconded by George Hall. Article passed on a voice vote.

Article 6. To see if the Town will vote to authorize Selectmen to install two (2) new street lights:

Richard Kendall--Coppermine Hill Road
Elbert Randall & Bradley McClintock---Route 135

Merle Jones moved that we accept as printed. Seconded by Helen Clement. The question was asked how much does it cost to install a new light. There is no cost for installation, but it does cost approximately \$60.00 per light to run. Article passed on voice vote.

Article 7. To see if the Town will vote to raise and appropriate \$2,259.00 to develop a Solid Waste District Management Plan as required by NH RSA 149-M. Specifically, the appropriation will be used to coordinate monthly meetings of the four communities, to document the status of the existing disposal facility, to assess future disposal options and to prepare an implementation plan for a 15-year disposal solution. The Ammonoosuc Solid Waste District recommends this appropriation.

Mr. Bernard Bradshaw moved that we accept this article as printed. Seconded by P.J. Blanchard. Mrs. Whipple asked what four towns were involved; and the answer was Haverhill, Bath, Benton, and Monroe. Article passed on voice vote.

Article 8. To see what action the Town will take in regards to real estate taken over for non-payment of taxes.

Helen Clement moved that the Selectmen be so authorized. Seconded by P.J. Blanchard. Article passed on voice vote.

Article 9. Shall the provisions of Chapter 287 of the Revised Laws relative to playing Beano be adopted in Town? (This

article included on the ballot.)

The results were as follows: YES - 113 votes. NO - 53 votes.

Article 10. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.

Maynard Farr moved that we accept article as printed. Seconded by Priscilla Powers. P.J. Blanchard asked what about the report from the road agent? We never had one. Michael Belyea on behalf of the Clinic Committee thanked the Town for funding the new addition to the clinic. Article passed on voice vote.

Article 11. To see if the Town will vote to raise \$2,500.00 to be placed in the Capital Reserve Fund for the purpose of making the final payment on the bridge on Smutty Hollow Road.

Merle Jones moved that we accept article as printed. Seconded by Deb Clough. Florence Cote asked if this was already included in the budget. Mr. Bradshaw answered that if this article were not passed, we would have to deduct this amount. Article passed on voice vote.

Article 12. To see if the Town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (By Petition.)

Merle Jones moved that we accept article as printed. Seconded by Gerry Laflamme. Mr. Whipple asked if this was the bottle law for the state of N.H. in so many words. Mr. Bradshaw answered that this article was in support of that law. George Cobb stated that a benefit of this would help to pay for trash removal. The answer was that yes, containers would therefore not be included. Article passed on voice vote.

Article 13. To see if the Town will vote to authorize the Selectmen to grant, renew, amend or rescind for cause franchises for the installation and operation of cable television systems within the geographical limits of the Town, thereby designating the Selectmen the franchising authority under the provisions of RSA Chapter 53-C.

Alice Frazer moved that we accept the article as printed. Seconded by Mr. Harold Ryder. An explanation was requested. The Selectmen explained that the town would have the authority to issue said franchise, and that they had talked with two companies, Simmons Cable TV and Grass Roots. There would be no cost to the town; there was competition between the two companies. Simmons had the feasibility to do the entire town. Keith Merchand said they should do the whole town. Article passed on voice vote.

Article 14. To see if the voters will authorize the Selectmen and Town Treasurer to borrow in anticipation of the collection of taxes for the current municipal year and to issue in notes to be repaid during the municipal year, from taxes collected within the municipal year.

Deb Clough moved that we accept article as printed. Seconded by Maynard Farr. Article passed on voice vote.

Article 15. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Mr. Bradshaw moved that the Town raise \$418,404.38 for the support of the Town. Seconded by Leslie Morrison. Article passed on hand vote. (No count)

Article 16. To transact any other business that may legally come before said meeting. Mr. Bernard Bradshaw asked for a round of applause for the work and dedication of Charles and Edith Burgess. Mrs. Whipple asked if the Town were going to do something to recognize their years as Custodians for Monroe Town Hall. Helen Clement moved that we appoint the Selectmen to look into this. Seconded by Priscilla Powers. Motion passed.

Linda Hall asked if soccer nets on the school grounds were part of the Town as Parks and Recreation. The Selectmen replied that they would discuss this with the School Board.

Deb Clough thanked the Town for having the driveways sanded.

Denis Ward asked the status of the court action taken concerning the designing of the individual sewer systems. The Selectmen replied that was still pending.

Helen Clement made the motion to adjourn the meeting. Seconded by Priscilla Powers.

Monroe Town Meeting, March 14, 1989, adjourned at 10:00 p.m.

PROCEEDINGS OF PROPOSED VILLAGE SEWER DISTRICT MEETING

MAY 17, 1989

MONROE TOWN HALL

7:00 P.M.

Meeting called to order at 7:05 P.M. Invocation by Rev. Eric Snogren. Mr. St. Germain, Town Moderator, introduced Mr. Edward Rainville, Municipal Accounts Auditor, from the Department of Revenue Administration in Concord. He gave an informational talk on precincts in general--how a precinct works, what one is, and how it is budgeted. There was some general discussion and questions. Mr. St. Germain then read the warrant in its entirety.

Article 1. To see if the legal voters of the proposed District will vote to establish the District for the purpose of the construction, operation and maintenance of sewage and waste treatment plants.

Mr. Larkin Burrill moved that we vote as printed; that a yes vote accepts, a no vote rejects the article. Seconded by Mr. DeWitt. Discussion: Patsy Pilgrim--what is being proposed, what it will cost, how a loan is to be obtained, and where the plan is to put a system on what land. She mentioned written clarification of what they have for a system design; what they have anticipated for cost; and what has been anticipated for a loan; and whose land they intend to put it on. Mr. St. Germain stated that there was a motion made and seconded to vote on Article 1 as printed. And was there any discussion on that specifically. A question from the floor: "when is the time to ask questions?" Mr. St. Germain then asked the presenters of the petition "are you willing to explain some of these things?" Mr. Kleinfelder then answered, "No". Mr. St. Germain then called for the ballot vote on Article 1 at 8:00P.M. Results: 81 total votes cast--Yes 3/No 78 Article 1 defeated.

ARTICLE 2. As read by Mr. St. Germain--To choose the necessary officers to hold office until the first annual meeting, including Moderator, Clerk, Three Commissioners, Treasurer, and other such officers and agents as the voters may judge necessary for managing the District affairs or as may be directed by law to be chosen. All such officers shall serve for one year and until their successors are chosen and qualified, with the exception of the Commissioners, who shall serve a three-year term, with the first Board having staggered terms as set forth in RSA 670:2.

Heather Lamont then made the motion to table Articles 2,3, and 4. Seconded by Larkin Burrill. A voice vote to table Articles 2,3, and 4 was in the affirmative. Helen Clement then made the motion to adjourn the meeting; seconded by Priscilla Powers. The voice vote was unanimous. Meeting adjourned at 8:20 P.M.

1989 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:

Town Officers Salary	\$	19,000.00
Town Officers' Expenses		12,000.00
Election & Registration Exp.		750.00
Cemeteries		4,500.00
Town Hall Expenses		30,000.00
Reappraisal of Property		3,300.00
Planning & Zoning		1,000.00
Advertising & Regional Assoc.		1,912.60

Public Safety:

Police Department	9,000.00
Fire Department	29,400.00
Civil Defense	25.00

Highway, Streets & Bridges:

Town Maintenance	128,700.00
Street Lighting	12,000.00

Sanitation:

Garbage Removal	38,622.00
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Health Department:

Clinic	6,000.00
Hospitals & Ambulances	4,216.00
Health Agencies	2,342.80

Welfare:

General Assistance	3,000.00
Old Age Assistance	1.00
Aid to Disabled	1.00

Culture & Recreation:

Library	22,703.98
Parks & Playgrounds	2,600.00
Patriotic Purposes	1,000.00

Debt. Service:

Principal-Long Term Bond	5,250.00
Interest on Long Term Bond	425.00
Int.--Tax Anticipation Note	6,000.00

Miscellaneous:

Water Department	11,000.00
Sewer Department	25,000.00
F.I.C.A. (Social Security)	7,000.00
Insurance	29,155.00

Operating Transfers Out:

Payments to Capital Reserve	
Fund (Smutty Hollow Bridge)	2,500.00

TOTAL APPROPRIATIONS	\$	418,404.38
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SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	\$ 361,850.00
Furniture and Equipment	12,000.00
Library, Land and Buildings	106,850.00
Furniture and Equipment	3,500.00
Fire Department, Lands and Buildings	108,750.00
Equipment	45,000.00
Highway Department, Lands and Buildings	15,100.00
Equipment	54,000.00
Parks, Commons and Playgrounds	4,050.00
Water Supply Facilities	100,000.00
School, Land and Buildings	781,750.00
Equipment	20,000.00
Clinic, Land and Building	<u>153,350.00</u>
	\$ 1,766,200.00

INVENTORY OF HIGHWAY EQUIPMENT

1987 Chevrolet Dump Truck
1982 Chevrolet Dump Truck
1978 Fiat Loader
1952 Caterpillar Dozer
1 Huskey Grader
1 Conral Engineering Sander
1 Hopper Sander
2 Viking Plows
1 Chainsaw
1 Brushsaw
1 Welder
1 Air Compressor
1 York Rake
1 Steam Thawer
1972 Eastern Trailer

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Engine
1979 GMC Tank Truck
1973 Chevrolet Fire Engine
1969 Ford Van
2 Generators
2 Portable Pumps
1 Chainsaw

1955 Dodge Powerwagon Forestry Vehicle
owned by the State Dept. of Forrest and
Lands, is housed in the Monroe Fire Station.

INVENTORY OF VALUATION

Land--Improved and Unimproved	\$ 8,526,400.00
Buildings	16,147,950.00
Public Utilities--Electric	<u>70,091,100.00</u>
	\$ 94,765,450.00
Elderly Exemption	<u>5,000.00</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$ 94,760,450.00

ELECTRIC COMPANIES

New England Hydro-Transmission Corp.	\$ 55,508,683.00
Granite State Electric Co.	128,024.00
N. H. Electric Cooperative, Inc.	312,755.00
Vermont Electric Power Co.	202,570.00
New England Power Co.	1,686,400.00
New England Electric Transmission Co.	<u>12,252,668.00</u>
	\$ 70,091,100.00

Number of Inventories Distributed in 1989----352
Date 1989 Inventories Were Mailed----March 7, 1989
Number of Inventories Returned-----258

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Leslie E. Morrison
Robert M. Wormer
Bernard D. Bradshaw

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES-----DECEMBER 31, 1989

TITLE OF APPROPRIATIONS	APPROP.	RECEIPTS AND REIMBURSEMENTS	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
Town Officers' Salary	\$ 19,000.00	\$	19,000.00	\$ 19,622.76	\$	\$ 622.76
Town Officers' Expense	12,000.00	471.99	12,471.99	9,372.04	3,099.95	
Election & Registration Expense	750.00		750.00	825.50		75.50
Cemeteries	4,500.00		4,500.00	4,030.04	469.96	
Town Hall Expenses	30,000.00		30,000.00	29,941.33	58.67	
Reappraisal of Property	3,300.00		3,300.00	3,400.00		100.00
Planning & Zoning	1,000.00	838.44	1,838.44	519.11	1,319.33	
Advertising & Regional Assocs.	1,912.60		1,912.60	1,912.60	-0-	
Police Department	9,000.00		9,000.00	8,995.05	4.95	
Fire Department	29,400.00	7,024.84	36,424.84	43,713.80		7,288.96
Civil Defense	25.00		25.00	25.00	-0-	
Town Maintenance	128,700.00		128,700.00	117,577.61	11,122.39	
Street Lights	12,000.00		12,000.00	11,669.29	330.71	
Garbage Removal	38,622.00	120.00	38,742.00	36,784.57	1,957.43	
Clinic	6,000.00		6,000.00	5,962.43	37.57	
Hospitals & Ambulances	4,216.00		4,216.00	4,216.00	-0-	
Health Agencies	2,342.80		2,342.80	2,342.80	-0-	
General Assistance	3,000.00		3,000.00	324.48	2,675.52	
Old Age Assistance	1.00		1.00	-0-	1.00	
Aid To Disabled	1.00		1.00	-0-	1.00	
Library	22,703.98		22,703.98	22,505.11	198.87	
Patriotic Purposes	1,000.00		1,000.00	103.80	896.20	
Parks & Playgrounds	2,600.00		2,600.00	2,428.50	171.50	
Principal-Long Term Bond	5,250.00		5,250.00	5,250.00	-0-	
Interest-Long Term Bond	425.00		425.00	393.75	31.25	
Int. Tax Anticipation Note	6,000.00		6,000.00	389.58	5,610.42	
Water Department	11,000.00		11,000.00	13,517.29		2,517.29
Sewer Department	25,000.00		25,000.00	28,233.48		3,233.48
F. I. C. A.	7,000.00		7,000.00	6,866.31	133.69	
Insurance	29,155.00	315.00	29,470.00	30,288.60		818.60
Paints to Capital Reserve (Stubby Hollow Bridge)	2,500.00		2,500.00	2,500.00	-0-	
TOWN FUNDS APPROPRIATED	\$ 418,404.38	\$ 8,770.27	\$ 427,174.65	\$ 413,710.83	\$ 28,120.41	\$ 14,656.59

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 1989

Cash in Hands of Treasurer	\$ 578,829.67	School District Taxes Payable	\$ 572,160.71
		Capital Reserve Fund	
Sewer Disposal Fund	\$ 578,829.67	Sewer Fund	112,796.55
Smutty Hollow Bridge Fund	<u>425.02</u>	Smutty Hollow Bridge Fund	<u>425.02</u>
	113,221.57		
Uncollected Taxes, Levy 1989	30,200.79	TOTAL LIABILITIES	\$ 685,382.28
Uncollected Taxes, Levy 1988	1,418.33		
Uncollected Taxes, Levy 1987	<u>523.62</u>	Current Surplus	<u>38,811.60</u>
	<u>32,142.64</u>		
		GRAND TOTAL	\$ 724,193.88
	\$ 724,193.88		
Current Surplus December 31, 1988		Current Surplus December 31, 1988	\$ 89,742.49
Current Surplus December 31, 1989		Current Surplus December 31, 1989	38,811.60
Change in Financial Condition		Change in Financial Condition	50,930.80

TAX RATE

Municipal	\$ 2.49
County	1.56
School	<u>12.68</u>
	\$ 16.73

JOHN A. AND EDITH BUFFUM TRUST FUND

Principal Balance	\$ 46,000.00
On Deposit January 1, 1989	69,065.80
Interest on Savings Account	474.17
Interest on Certificates	4,632.73
Dividends on Bank Stock	<u>3,080.00</u>
	\$ 123,252.70
Withdrawal for School	11,956.20
Withdrawal	<u>\$ 336.88</u>
TOTAL	\$ 110,959.62

Respectfully Submitted,

Joyce E. Cate
Town Treasurer

SCHEDULE OF LONG TERM DEBT

TOWN OF MONROE, N.H.-----DECEMBER 31, 1989

Long Term Bond Outstanding	\$ 42,000.00
Fire Truck F.H.A.	
Payments on Principal----1983 to 1988	<u>31,500.00</u>
	\$ 10,500.00
1989 Payment on Principal	<u>\$ 5,250.00</u>
Balance on Long Term Bond as of December 31, 1989	\$ 5,250.00

RECEIPTS

For The Year Ended December 31, 1989

CURRENT REVENUE FROM LOCAL TAXES:

Property Taxes 1989	\$ 1,552,672.59
Resident Taxes for 1989	4,260.00
National Bank Stock Tax	.30
Yield Taxes for 1989	4,638.96
Interest & Penalties on Property & Resident Taxes	312.90
Abatements	110.00

Property, Resident Taxes Previous Years:

Property Taxes	6,652.79
Resident Taxes	110.00
Interest & Penalties on Property & Resident Taxes	305.12

FROM STATE:

State Revenue Sharing Distribution	17,730.35
State Highway Block Grant	17,011.55
Additional Highway Block Grant	631.47

FROM LOCAL SOURCES-----EXCEPT TAXES:

Dog Licenses and Penalties	576.00
Business Licenses, Permits & Fees	74.00
Marriage License Fees	46.00
Income From Municipal Water	9,424.50
Income from Departments	1,076.30
Motor Vehicle Permits	68,796.00
Current Use Fees	9.00

RECEIPTS OTHER THAN CURRENT REVENUE:

Proceeds Tax Anticipation Note	50,000.00
Refunds	7,931.83
Sale of Town Property	399.15

ALL OTHER RECEIPTS:

Overpayment of Motor Vehicle Permit	300.00
Insurance Dividend	162.20
Rent of Town Property	1,050.00
Trustees of Trust Fund, Cemetery	611.99
Planning Board	838.44
Sale of Town Histories	220.00
Interest on Savings Account	18,736.80
Trustees of Trust Fund:	
Capitol Reserve Fund--Sewer	67,655.73
Capitol Reserve Fund--Smuttery Hollow Bridge	33,300.00

TOTAL RECEIPTS FROM ALL SOURCES	\$ 1,865,643.97
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Cash On Hand January 1, 1989	476,128.64
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GRAND TOTAL	\$ 2,341,772.61
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PAYMENTS

For The Year Ended December 31, 1989

GENERAL GOVERNMENT:

Town Officers' Salary	\$	19,622.76
Town Officers' Expenses		9,372.04
Election & Registration		825.50
Town Hall Expenses		29,941.33
Cemeteries		4,030.04
Planning & Zoning		519.11
Advertising & Regional Associations		1,912.60
Insurance		30,288.60
Reappraisal of Property		3,400.00

PUBLIC SAFETY:

Police Department	8,995.05
Fire Department	43,713.80
Civil Defense	25.00

HEALTH:

Clinic	5,962.43
Hospitals & Ambulances	4,216.00
Health Agencies	2,342.80

SANITATION:

Dump & Garbage Removal	36,782.57
------------------------	-----------

CULTURE & RECREATION:

Library	22,505.11
Parks and Playgrounds	2,428.50
Patriotic Purposes	103.80

HIGHWAY, BRIDGES & STREETS:

Town Maintenance	
(Summer-----37,450.27)	
(Winter-----80,127.34)	117,577.61
State Highway Block Grant	17,011.55
Additional State Highway Block Grant	631.47

PUBLIC SERVICE ENTERPRISES:

Municipal Water Department	13,517.29
Sewer Department	28,233.48
Street Lights	11,669.29

UNCLASSIFIED:

F.I.C.A.	6,866.31
Abatements & Refunds	1,000.18
General Assistance	324.48
Sewer from Capital Reserve Funds	67,655.73

PAYMENTS-----CONTINUED

DEBT. SERVICE:

Principal--Fire Truck Bond	\$ 5,250.00	
Payment--Tax Anticipation Note	<u>50,000.00</u>	\$ 55,250.00
Interest Paid on Tax Anticipation Note	389.58	
Interest Paid on Fire Truck Bond	<u>393.75</u>	783.33

CAPITAL RESERVE:

Payment to Smutty Hollow Bridge Fund	2,500.00	2,500.00
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PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

Payment to State, Smutty Hollow Bridge	33,300.00	
Taxes Paid to County	148,929.00	
Payment to County Court	1.00	
Payments to State Treasurer	113.00	
Payment to School District (1988-89 Tax \$395,140.79)		
(1989-90 Tax \$635,449.29)	<u>1,030,590.08</u>	

TOTAL PAYMENT TO OTHER GOVERNMENTAL DIVISIONS: 1,212,933.08

OVERPAYMENT ERROR 2.10

TOTAL PAYMENT FOR ALL PURPOSES 1,762,942.94

CASH ON HAND DECEMBER 31, 1989 578,829.67

GRAND TOTAL \$ 2,341,772.61

SUMMARY OF WARRANTS FOR 1989

DR.

Tax Committed to Collector:

Property Taxes	\$	1,581,992.52
Resident Taxes		4,770.00
National Bank Stock Tax		.30
Yield Taxes		<u>4,638.96</u>
 TOTAL WARRANTS	 \$	 1,591,401.78

Land Use Change Taxes		241.72
Int. Collected on Delinquent Taxes		297.90
Pen. Collected on Resident Taxes		20.00
Overpayment: Property Taxes		178.93
Overpayment: Resident Taxes		<u>20.00</u>

TOTAL DEBIT \$ 1,592,160.33

CR.

Remittances to Treasurer:

Property Taxes	\$	1,552,251.73
Resident Taxes		4,260.00
National Bank Stock Tax		.30
Yield Taxes		4,638.96
Land Use Change Taxes		241.72
Int. Collected on Delinquent Tax		297.90
Pen. Collected on Resident Tax		20.00
Overpayment: Property Tax		178.93
Overpayment: Resident Tax		20.00

Abatements Made During Year

Resident Tax		50.00
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Uncollected Taxes as of December 31, 1989

(As Per Collector's List)		
Property Taxes		29,740.79
Resident Taxes		<u>460.00</u>

TOTAL CREDIT \$ 1,592,160.33

SUMMARY OF WARRANTS

Property & Resident Taxes Levy of 1988

DR.

Uncollected Taxes as of January

Property Taxes	\$ 7,637.30	
Resident Taxes	<u>230.00</u>	
		\$ 7,867.30
Interest Collected on Delinquent Taxes		
	187.92	
Penalties Collected On		
Delinquent Resident		
Taxes	<u>14.00</u>	
		201.92
TOTAL DEBIT		<u>\$ 8,069.22</u>

CR.

Remittances to Treasurer During Fiscal
Year Ended December 31, 1989

Property Taxes	\$ 6,309.07	
Resident Taxes	90.00	
Int. Coll. Prop. Taxes	187.92	
Pen. Coll. Resident Taxes	<u>14.00</u>	
TOTAL.		\$ 6,600.99

Abatements

Resident Taxes		50.00
Uncollected Taxes End of Fiscal Year		
Property taxes		1,328.23
Resident Taxes		<u>90.00</u>
TOTAL CREDIT		\$ 8,069.22

1988 UNCOLLECTED PROPERTY TAXES

Mr. & Mrs. William Harland	\$ 420.22
James Harris	265.57
Guy H. & Joan Kimball	300.33
Barrington Ward	296.70
Mr. & Mrs. Kermit Ward	<u>45.41</u>
TOTAL	\$1,328.23

1988 UNCOLLECTED RESIDENT TAXES

Kelli Gochee	Mary Saur
Pauline Krogstad	Kermit Ward
Senya Krogstad	Joanne Ward
Edward Milnor	Tabatha White
Deborah Milnor	
TOTAL \$ 90.00	

**SUMMARY OF WARRANT
Property Taxes Levy of 1986**

DR.

Uncollected Taxes as of January 1, 1989

Property Taxes	\$ 175.21	
Interest Collected on		
Delinquent Property Taxes	<u>59.58</u>	
		TOTAL DEBIT \$ 234.79

CR.

Remittances to Treasurer During
Fiscal Year Ended December 31, 1989

Property Taxes	\$ 175.21	
Interest Collected on		
Delinquent Property Taxes	<u>59.58</u>	
		TOTAL CREDIT \$ 234.79

**SUMMARY OF WARRANTS
Property and Resident Taxes Levy of 1987**

DR.

Uncollected Taxes as of January 1, 1989

Property Taxes	\$ 672.13	
Resident Taxes	<u>40.00</u>	
		TOTAL \$ 712.13

Interest Collected on		
Delinquent Taxes	44.62	
Penalties Collected on		
Delinquent Resident Taxes	<u>4.00</u>	
		<u>48.62</u>
		TOTAL DEBIT \$ 760.75

CR.

Remittances to Treasurer During Fiscal
Year Ended December 31, 1989

Property Taxes	\$ 168.51	
Resident Taxes	20.00	
Int. Coll. Property Taxes	44.62	
Pen. Coll. Resident Taxes	<u>4.00</u>	
		TOTAL \$ 237.13

Uncollected Taxes End of Fiscal Year

Property Taxes	503.62	
Resident Taxes	<u>20.00</u>	
		<u>523.62</u>
		TOTAL CREDIT \$ 760.75

1987 Uncollected Property Taxes

Mr. & Mrs. Raymond Coutu	\$ 155.21	
Mr. & Mrs. William Harland	144.80	
Guy H. & Joan Kimball	<u>203.61</u>	
		TOTAL \$ 503.62

1987 Uncollected Resident Taxes

Raymond Coutu		
Diane Coutu		
		TOTAL \$ 20.00

1989 UNCOLLECTED RESIDENT TAXES

Daniel Bergeron *	Timothy Jaynes
John Biele	Robert Kimball
Lisa Biele	Pauline Krogstad
John Bishop	Senya Krogstad
Nancy Bishop	Gary Locke
Donald Bragg	Joyce Locke
Monika Brook	Duane Moyses
Kenneth Chamberlin	Georgette Moyses
Wayne Chaplin	John Natola
Michael Chaplin	Barbara Natola
Dale Clough	James Parker
Debra Clough	Allan Riba
David Cote	Shirley Rice
Charles Deuso	John T. Shafer, Jr.
Iris Dudley	Robin Shafer
Robert Eastman	Barbara Ward
John Flint	Howard Ward
Pamela Flint	Deborah Ward
Peter Gibson *	Kermit Ward
Kelly Gibson *	Joanne Ward
Chris Gochee	Kenneth Wetherall
Kelli Gochee	
Charlotte Grimsley	
Stanley Gochee	
Dawn Hanaford	TOTAL \$460.00

* These Taxes Were Paid After December 31, 1989

1989 UNCOLLECTED PROPERTY TAXES

* Abnemajuk Farms, Inc.	\$	393.91
* " " "		1,977.54
* " " "		684.80
Larry Dunbar		735.47
Mr. & Mrs. William Harland		580.53
James Harris		354.14
J.F.K. Realty Corp.		280.23
* Richard & Jeanne Joslin		657.49
Mr. & Mrs. Robert Kibbe		532.15
Guy W. & JoAnn Kimball		414.90
Mr. & Mrs. Stanley Knapp		1,270.03
Gerald Lehman		374.58
Mr. & Mrs. Edward Loranger		731.77
Mr. & Mrs. Paul McDonnell		954.45
John & Corena McGee		150.51
Mr. & Mrs. Bradley McIntyre		655.44
Daniel McKay & Jonathan Larrivee		1,578.48
Daniel McKay & John McKay		301.14
Mr. & Mrs. Timothy Mills		1,055.59
Mr. & Mrs. Edward Milnor		838.17
Northwood Land & Timber Corp.		255.97
" " " "		253.46
" " " "		213.31
" " " "		220.00
" " " "		219.16

1989 UNCOLLECTED PROPERTY——CONTINUED

*Mr. & Mrs. William E. Pinkham, Jr.	\$	999.71
* " " " " " "		1,064.29
* " " " " " "		143.58
Michael Roy		225.19
Mr. & Mrs. Rex Ryan		794.60
Mr. & Mrs. John Spisak		813.44
*Mr. & Mrs. Norman Stevenson		1,199.34
** " " " "		714.21
Margaret Van Vliet		117.11
Victor & Mary Ann Wark		255.97
Barbara Ward		658.33
" "		1,187.83
" "		994.60
Barbara & Howard Ward		1,278.17
Barrington Ward		443.89
Mr. & Mrs. Harlow Ward		459.56
Mr. & Mrs. Kermit Ward		62.74
Mr. & Mrs. Theodore J. Ward		1,033.91
Mr. & Mrs. Gerald Winn		222.51
" " " "		1,388.59
TOTAL	\$	29,740.79

*These Taxes Were Paid After December 31, 1989

**Partial Payment Was Made on These Taxes After December 31, 1989

TREASURER'S REPORT

RECEIPTS

FROM LOCAL SOURCES:

Property Tax: Current Year	\$ 1,552,672.59
Resident Tax: Current Year	4,260.00
Yield Tax: Current Year	4,638.96
National Bank Stock Tax	.30
Int. On Current Property Taxes	297.90
Penalty on Current Resident Taxes	15.00
Property Taxes: Previous Years	6,652.79
Int. Property Taxes Previous Years	292.12
Resident Taxes: Previous Years	110.00
Penalty on Resident Tax Previous Years	13.00
Abatements	110.00

FROM STATE:

State Revenue Sharing Distribution	17,730.35
Highway Block Grant	17,011.55
Additional High Block Grant	631.47

FROM OTHER SOURCES:

Motor Vehicle Permits	68,796.00
Dog License	554.00
Dog License Penalties	22.00
Pistol Permits	64.00
Marriage License Fees	46.00
Filing Fees	9.00
Current Use Fees	9.00
Sale of Town Property	399.15
Water Rent	9,424.50
Income From Departments	1,076.30
Monroe Clinic	1.00
Trustees of Trust Fund, Cemetery	611.99
Town Histories	220.00
Interest on Savings Account	18,736.80
Tax Anticipation Note	50,000.00
Capital Reserve Fund (Sewer)	67,655.73
Rent of Town Property	1,050.00
Overpayment of Motor Vehicle Permit	300.00
Capital Reserve Fund (Smutty Hollow Bridge Fund)	33,300.00
Insurance Dividend	162.20

REFUNDS:

Insurance	315.00
Fire Department	7,024.84
Dump & Garbage	120.00
Town Officers' Expense	471.99
Planning Board	838.44

TOTAL RECEIPTS	\$ 1,865,643.97
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Cash On Hand December 31, 1988	<u>476,128.64</u>
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GRAND TOTAL	\$ 2,341,772.61
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TREASURER'S REPORT

PAYMENTS

Town Officers' Salary	\$ 19,622.76
Town Officers' Expenses	9,372.04
Election & Registration Expenses	825.50
Cemeteries	4,030.04
Town Hall Expenses	29,941.33
Reappraisal of Property	3,400.00
Planning & Zoning	519.11
Advertising & Regional Associations	1,912.60
Police Department	8,995.05
Fire Department	43,713.80
Civil Defense	25.00
Insurance	30,288.60
Street Lighting	11,669.29
Garbage Removal	36,782.57
Health Department--Clinic	5,962.43
Cottage Hospital	1,500.00
Woodsville Fire District (Ambulance Service)	2,516.00
Woodsville Rescue Squad	100.00
Barnet Rescue Squad	100.00
White Mt. Mental Health & Development Services	954.80
North Country Home Health Agency, Inc.	1,388.00
General Assistance	324.48
Library	22,505.11
Parks & Recreation	2,428.50
Patriotic Purposes	103.80
Principal Long Term Bond	5,250.00
Interest on Long Term Bond	393.75
Interest on Tax Anticipation Note	389.58
Payment to Capital Reserve Fund (Smutty Hollow Bridge)	2,500.00
Water Department	13,517.29
Sewer Department	28,233.48
F.I.C.A.	6,866.31
Town Maintenance (Summer)	37,450.27
Town Maintenance (Winter)	80,127.34
State Highway Block Grant	17,643.02
Monroe School District	1,030,590.08
Tax Anticipation Note	50,000.00
County Tax	148,929.00
Payment to Probate Court	1.00
State of N.H. (Smutty Hollow Bridge Fund)	33,300.00
Payments to State	113.00
Sewer from Capital Reserve Fund	67,655.73
Rebate, Refunds	1,000.18
TOTAL PAYMENTS	\$ 1,762,940.84
Cash on Hand January 1, 1990	578,829.67
Overpayment, Checking Account	2.10
GRAND TOTAL	\$ 2,341,772.61

MONROE PUBLIC LIBRARY ANNUAL REPORT 1989

RECEIPTS

Cash on Hand January 1, 1989	\$	923.82
Received from Town		22,505.11
Interest on Now Account		245.85
State Aid		124.23
Copier Money		16.40
Fuel Rebate		83.73
Book Fine		15.85
Book Refund		13.06
		<hr/>
TOTAL	\$	23,928.05

EXPENDITURES

Salaries	\$	6,219.57
Social Security & Withholding		730.17
Books		7,335.39
Periodicals		1,426.03
Videos		202.55
Telephone		294.63
Electricity		245.93
Fuel		1,070.68
Supplies		523.44
Dues		26.00
Repairs		5,252.09
Equipment		405.74
Postage		78.25
Now Account Service Charge		8.30
Travel		21.42
Dunbar's Plumbing & Heating		55.37
		<hr/>
TOTAL	\$	23,895.56

Cash On Hand December 31, 1989	\$	<u>32.49</u>
TOTAL		23,928.05

Respectfully Submitted,

Phyllis Green
Treasurer

REPORT OF TRUSTEES OF TRUST FUND FOR 1989

Cash on Hand January 1, 1989 \$ 100.00

RECEIPTS:

Interest received from Littleton Saver's Bank:

Interest carried over from 1988----- \$ 38.22
Interest for 1989----- 302.68

340.90

Interest received from Woodsville Guaranty
Savings Bank:

Interest for 1989-----436.71

436.71

TOTAL \$ 877.61

PAYMENTS:

Monroe School District

Interest on Burns Fund-----\$ 4.29

Town of Monroe

Care of Cemetary Lots-----607.70

Buffum Fund-----127.40

TOTAL \$ 739.39

Cash on Hand December 31, 1989 \$ 138.22

Respectfully Submitted,

Delta Merchand
Donald T. Hall
Thomas E. Bedell

TRUSTEES OF TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N. H. DECEMBER 31, 1989

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	NEW FUNDS	PRINCIPAL		
					WITHDRAWALS	BALANCE BEGINNING YR.	BALANCE END YEAR
1916	Total A.C. School	School	Littleton Savers Woodsville		\$ 50.00	\$	50.00
1916-89	Total A.C. Cemetery	Cemetery	Guaranty Savings Littleton Savers			8,385.25	8,385.25
1976	Esther Frazer	Cemetery Markers	W. G. S. B. W. G. S. B.			372.21	372.21
1968-89	Sewer System	Sewer System	Littleton Savers			71,013.78	71,013.78
1986	Smutty Hollow Road Bridge Fund	Bridge	W. G. S. B. W. G. S. B.	\$ 2,500.00	\$ 27,851.47	25,351.47	-0-

FUND	BALANCE		PERCENT	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	INCOME DURING YEAR	
	BEGINNING YEAR	ENDING YEAR					PRINCIPAL & INCOME	GRAND TOTAL OF
Total A.C. School	\$ -0-	\$ 4.29	7+%	\$ 4.29	\$ 4.29	\$ 50.00	\$	50.00
1916 Total A.C. Cemetery	569.30	735.10	7+%	735.10	607.70	696.70		9,081.95
1976 Esther Frazer	366.55	41.67	Various	41.67	-0-	408.22		780.43
1989 Sewer System	*96,327.82	13,110.68	Various	13,110.68	67,655.73	41,782.77		112,796.55
1986 Smutty Hollow Bridge Fund	4,387.23	1,486.32	Various	1,486.32	5,448.53	425.02		425.02

* Includes \$63.00 Interest From 1988

STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Leslie E. Morrison	\$	1,548.03
Robert M. Wormer		1,109.07
Bernard D. Bradshaw		3,297.50
Heather Lamont		2,655.59
Joyce E. Cate		5,912.06
Phillip G. Hall		1,526.08
Brian St. Germain		143.35
John Lang		77.69
Larry Sawyer		66.59
Todd W. Chace		88.79
Phyllis Knights		92.49
Richard Rothe		92.49
Delta Merchand		115.57
Social Security & Withholding		2,897.46
	\$	<u>19,622.76</u>

TOWN OFFICERS' EXPENSES

U. S. Postal Service	\$	1,062.33
Clark Business Machines		114.93
Smutty Hollow Letter Shop		489.86
Tuck Press		275.00
Brown's River Bindery		58.05
Grafton Superior Court		5.00
Kevin Bruno		159.83
Grafton County Register of Deeds		9.00
N. H. Attorney General		5.45
N. H. Municipal Association		401.21
N. H. Tax Collector's Association		15.00
I.R.S.		287.06
Town of Littleton		10.00
N. H. Association of Assesing Officials		20.00
N. H. Town and City Clerk's Association		12.00
N. H. Health Officer's Association		10.00
N. H. Municipal Secretary's Association		10.00
N. H. Government Finance		200.00
City Clerk of Burlington, Vt.		5.00
Town Clerk of St. Johnsbury, Vt.		5.00
Equity Publishers, Inc.		182.70
Loring & Short, Inc.		167.40
Chamberlin's Greenhouse		30.00
Lyndonville Office Equipment, Inc.		127.40
McClellan & Hunter Market Reports		301.00
Homestead Press		66.66
Littleton Office Supply, Inc.		19.45
Granite State Stamps		24.68
Caledonia Record		323.00
Cartographics, Inc.		816.00
N. H. Resource Recovery		100.00
Sherwin Dodge Printers		1,235.00
Littleton District Court		15.00

TOWN OFFICERS' EXPENSES-----continued

Tom Bedell, Reim. Expenses	\$	10.39
Bernard D. Bradshaw, Reim. Expenses		46.50
Delta Merchand, Reim. Expenses		52.80
Robert M. Wormer, Reim. Expenses		339.60
Joyce E. Cate, Reim. Expenses		113.44
Duane C. Cate, Reim. Expenses		21.00
Monroe Banking Center, Check Charge		71.20
Marilyn Bedell		1,076.94
Joyce E. Cate		84.17
Heather Lamont		831.65
Social Security		161.34
	\$	<u>9,372.04</u>

ELECTION AND REGISTRATION

Tuck Press	\$	258.50
Robert Regis		270.00
Caledonia Record		17.00
Priscilla Powers		64.75
Helen Clement		64.75
Nellie Choate		64.75
Margaret Amidon		64.75
Social Security		21.00
	\$	<u>825.50</u>

REAPPRAISAL OF PROPERTY

Malcolm Call	\$	3,400.00
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CEMETERIES

Bill Cook Enterprises, Inc.	\$	103.60
Blackmount Equipment, Inc.		62.47
Rod's Small Engine Repair		15.35
Anair Memorials		75.00
Earl's Plumbing & Heating		14.78
John Mitchell, Reim. Expenses		87.60
Cedric Houghton, Reim. Expenses		30.43
John Mitchell		1,888.46
Cedric Houghton		1,478.92
Social Security		273.43
	\$	<u>4,030.04</u>

PLANNING & ZONING

North Country Council	\$	161.44
Tuck Press		120.00
Smutty Hollow Letter Shop		15.00
U. S. Postal Service		61.75
John Lang, Reim. Expenses		104.00
Thomas Bedell, Reim. Expenses		22.00
Denis P. Ward, Reim. Expenses		34.92
	\$	<u>519.11</u>

TOWN HALL EXPENSES

Home Gas Co.	\$	167.54
Dunbar's Plumbing & Heating		4,284.84
Northern Petroleum		3,492.00
Scruggs Hardware		97.31
Peck Company		326.64
Walter E. Jock Oil Co., Inc.		3,292.90
New England Telephone		881.40
Granite State Electric		1,186.77
Kenco, Inc.		33.00
Bill Cook Enterprises, Inc.		9.00
L.M.B. Construction Corp.,		3,104.05
Ellis Paint & Wallpaper		197.48
Pennock Sales & Service		87.25
Northern Lights		100.00
C. L. Haskell & Son		215.00
Albert D. Bourke		93.05
Wallace Stimpson		408.50
Continental Lighting, Inc.		131.50
Calco, Inc.		423.60
Tuck Press		70.00
E.T. & H.K. Ide Co., Inc.		64.90
Interstate Restaurant Equipment, Inc.		50.15
Norman Stevenson		644.86
Bernard D. Bradshaw, Reim. Expenses		160.32
Duane C. Cate, Reim. Expenses		52.02
Charles Burgess		463.89
Duane C. Cate		8,239.76
Social Security & Withholding		1,663.60
	\$	<u>29,941.33</u>

ADVERTISING & REGIONAL ASSOCIATION

North Country Council	\$	787.60
Tri Community Action Outreach Program		525.00
Grafton County Senior Citizens		100.00
Peaceable Kingdom Wildlife & Rehabilitation Center		500.00
	\$	<u>1,912.60</u>

FIRE TRUCK BOND

\$ 5,250.00

FIRE TRUCK BOND INTEREST

\$ 393.75

CIVIL DEFENSE

\$ 25.00

POLICE

Littleton Police Department	\$	150.00
N. H. Law Directory		109.50
W.S. Darley Co., Inc.		253.00
A. T. Patch Co.		94.90
B.M.A.		15.90
Equity Publishing Co.		21.25
Association Capital Service		1,175.24
Terry Gorham		100.00
Radio Shop		14.00
Richard A. Sherburne		23.00
Corey's Gun Shop		250.00
Philip W. Noyes Co.		49.00
Peter Poulsen, Reim. Expenses		8.80
Maynard Farr, Reim. Expenses		508.68
N. Robert Ward, Reim. Expenses		1,666.28
Peter Poulsen		58.27
Maynard Farr		857.11
N. Robert Ward		2,523.01
Social Security & Withholding		1,117.11
	\$	8,995.05

FIRE DEPARTMENT

Gordon's Auto Repair	\$	457.62
N. H. Electric Cooperative, Inc.		220.40
AT & T		166.92
New England Telephone		1,208.88
Walter E. Jock Oil Co., Inc.		1,162.64
Granite State Electric		220.45
Middlesex Fire Equipment Co., Inc.		218.32
Motorola, Inc.		415.50
Twin State Fire Mutual Aid		1,125.89
Reed Supply Co., Inc.		94.50
Northern Petroleum		2,001.46
Barnet Fire Department		75.00
Flanders Telephone		47.70
Copeland Body Works		13,623.91
Laconia Fire Equipment Co.		28.20
Poulsen's Store		19.96
N. H. Fire Standards Training		150.00
Fire Service Institute of N.H.		9.00
Phillip W. Noyes Co.		397.48
Cassady Motors		55.37
Dunbar's Plumbing & Heating		1,829.29
Tuck Press		60.00
Fire Tech. Safety of New England		4,024.54
N. H. Association of Fire Chiefs		15.00
Control Power		22.06
Caledonia Record		15.00
A. D. Sanel, Inc.		113.44
Alan Hughes, Reim. Expenses		62.12
Maynard Farr, Reim. Expenses		152.21
Mark Driscoll, Reim. Expenses		15.00
Wendell Winchester, Reim. Expenses		293.75
Jason Winchester, Reim. Expenses		15.00

FIRE DEPARTMENT-----CONTINUED

Maynard Farr	\$	462.45
Keith Merchand		233.07
Bernard D. Bradshaw		187.75
Phillip G. Hall		155.38
Winston Currier		129.49
Jason Winchester		132.72
Wendell Winchester		171.57
Edward Loranger		165.09
Philip J. Blanchard		119.77
Alan Hughes		178.04
Gary White		16.19
Jack Crane		19.42
Paul Keenan		42.08
David Keenan		22.66
Peter Poulsen		161.86
Bradley Ruggles		71.22
Terrill Wheeler		106.83
Mark Driscoll		139.20
Robert Dean		42.08
Glenn Wagner		165.09
Bradley McIntyre		32.37
Social Security		223.67
S. W. Builders		11,257.25
Norman Stevenson		45.00
Neal Gumbas		1,116.94
	\$	<u>43,713.80</u>

STREET LIGHTS

N. H. Electric Cooperative, Inc.	\$	4,267.62
Granite State Electric		7,401.67
	\$	<u>11,669.29</u>

DUMP & GARBAGE REMOVAL

North Country Council	\$	1,642.12
Ammonoosuc Solid Waste District		198.37
Newbury Waste Management		8,499.54
Burt's Rubbish Removal		25,260.00
N.H.R.R.A.		15.00
Paul Gibson		573.34
Peter Gibson		506.53
Social Security		87.67
	\$	<u>36,782.57</u>

SOCIAL SECURITY

\$ 6,866.31

TOWN MAINTENANCE----WINTER

New England Telephone	\$ 194.07
Granite State Electric	105.48
Walter E. Jock Oil Co., Inc.	4,220.09
International Salt Co., Inc.	8,067.47
Nihan Equipment Rentals, Inc.	4,627.70
Winn Construction Co., Inc.	5,219.45
A. D. Sanel, Inc.	21.70
New England Equipment	210.00
Fadden Automotive	274.58
Track Side	35.00
E.T. & H. K. Ide Co., Inc.	295.65
Monroe Construction	3,378.00
G. P. B. Construction Co.	6,389.50
Bill Cook Enterprises, Inc.	211.43
H. O. Taylor Chevrolet, Inc.	400.61
Bond Auto Parts	68.09
Reynolds & Son	719.76
St. Johnsbury Paper Co.	39.11
Partstown	423.43
Westwind Landscaping	3,060.00
Dunbar's Plumbing & Heating	110.89
W. S. Mitchell Co., Inc.	27.33
Earl's Plumbing & Heating	32.95
Lawson Products	258.19
C. E. I.	161.53
Monroe Rentals	65.18
Interstate Equipment, Inc.	710.73
Tuck Press	30.00
William Pinkham	148.75
Pike Industries	7,740.64
Blaktop	272.60
Cargill Salt Co., Inc.	4,599.65
Bixby Auto	3.15
Elwyn M. Gibson	795.00
Howard Fairfield Co., Inc.	4,490.00
L. M. B. Construction Co.	1,282.40
Gordon's Auto Repair	24.00
Floyd Parker	619.31
Peter Gibson	8,107.15
Paul Gibson	9,380.58
Social Security & Withholding	3,306.19
	\$ 80,127.34

STATE HIGHWAY BLOCK GRANT AID

Pike Industries	\$ 17,011.55
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ADDITIONAL HIGHWAY BLOCK GRANT AID

Pike Industries	\$ 631.47
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TOWN MAINTENANCE—SUMMER

New England Telephone	\$	131.52
Granite State Electric		99.77
Bond Auto Parts		112.51
Bill Cook Enterprises, Inc.		299.25
Dunbar's Plumbing & Heating		131.67
Walter E. Jock Oil Co., Inc.		1,806.33
Gordon's Auto Repair		34.00
H. O. Taylor Chevrolet, Inc.		75.69
Noyes Tire Co.		283.59
Fadden Automotive		288.91
Blaktop, Inc.		345.10
Monroe Rentals		122.00
W. S. Mitchell Co., Inc.		151.99
Monroe Construction		5,619.50
Calco, Inc.		65.70
Bogie Trucking		200.00
C. H. Dana		99.40
Earl's Plumbing & Heating		41.75
Poulsen Lumber Co.		105.06
Partstown		122.05
Hill-Martin Corp.		186.47
Merriam-Graves Corp.		150.00
Curtis Industries		63.75
Agway, Inc.		299.85
Brown's Concrete		515.20
Gerrity Building Center		263.33
F. R. Lafayette		4,940.00
A.D. Sanel, Inc.		63.01
David Stimpson		516.00
Country Colonial Reproductions		22.00
Robert M. Wormer		75.00
Aero Tech. International		194.70
New England Equipment		2,500.00
Floyd Parker		732.53
Peter Gibson		6,446.26
Paul Gibson		7,413.33
Social Security & Withholding		2,933.05
	\$	37,450.27

LIBRARY

Town Appropriation	\$	15,500.00
Dunbar's Plumbing & Heating		55.37
Amy J. Burrill		4,566.25
Theresa Gibson		1,298.44
Duane C. Cate		110.72
Social Security & Withholding		730.17
Susan Price		244.16
	\$	22,505.11

HEALTH——MONROE CLINIC

Allan Davis	\$	214.50
Dunbar's Plumbing & Heating		84.00
Jonathan Crane		70.00
L. M.B. Construction Co.		2,627.00
Ralph Paquette		596.63
Lynwood McLam		275.00
Monroe Clinic		1,800.00
Gayle Wormer, Health Officer		92.49
Duane C. Cate		160.63
Social Security & Withholding		42.18
	\$	<u>5,962.43</u>

HEALTH ASSOCIATIONS

North Country Home Health Agency	\$	1,388.00
White Mt. Mental Health Agency		954.80
	\$	<u>2,342.80</u>

HOSPITALS & AMBULANCES

Barnet Rescue Squad	\$	100.00
Woodsville Rescue Squad		100.00
Cottage Hospital		1,500.00
Woodsville Fire District		2,516.00
	\$	<u>4,216.00</u>

GENERAL ASSISTANCE

\$ 324.48

MEMORIAL DAY

E. G. Washburne	\$	103.80
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PAYMENTS TO TRUSTEES OF TRUST FUND

SMUTTY HOLLOW BRIDGE FUND

\$ 2,500.00

INSURANCE

NHMA Health Insurance Trust	\$	11,083.22
NHMA Property Liability Insurance		11,150.00
Franconia Insurance Agency		780.00
NHMA Worker's Compensation Insurance		6,275.38
Alexander & Alexander		1,000.00
	\$	<u>30,288.60</u>

PARKS & PLAYGROUNDS

Vermont Tennis Court	\$	152.00
Chamberlin's Greenhouse		30.00
Bill Cook Enterprises		21.95
Rod's Small Engine Repair		9.35
Monroe Men's Club		100.00
St. Johnsbury Academy (Swimming Program)		828.00
Belyea's Transportation (Swimming Program)		750.00
Peter Gibson		37.69
Paul Gibson		33.30
Duane C. Cate		387.33
Social Security & Withholding		78.88
	\$	<u>2,428.50</u>

SEWER DEPARTMENT

Rist-Frost Associates	\$	3,687.00
Smutty Hollow Letter Shop		20.00
Tuck Press		433.33
Kevin Bruno		17,900.70
Edward Van Dorn, Jr.		6,118.95
U. S. Postal Service		73.50
	\$	<u>28,233.48</u>

SEWER CONTINGENCY FUND

Rist-Frost Associates	\$	16,064.00
LMB Construction Co., Inc.		43,254.90
Dunbar's Plumbing & Heating		3,336.83
Mark Frazer		5,000.00
	\$	<u>67,655.73</u>

WATER DEPARTMENT

Granite State Electric	\$	4,248.47
Dunbar's Plumbing & Heating		3,411.74
Earl's Plumbing & Heating		20.77
Aetna Pump Co.		5,580.26
Precision Metals		150.00
U. S. Postal Service		2.05
State of New Hampshire		104.00
	\$	<u>13,517.29</u>

ABATEMENTS

\$ 1,000.18

PAYMENTS TO THE STATE OF NEW HAMPSHIRE

\$ 113.00

PAYMENTS TO THE COUNTY

\$ 148,930.00

PAYMENTS TO THE MONROE SCHOOL DISTRICT

\$ 1,030,590.08

TAX ANTICIPATION LOAN

\$50,000.00

TAX ANTICIPATION LOAN INTEREST

\$ 389.58

TOWN CLERK'S REPORT

Received from 1989 Auto Permits	\$	68,796.00
Received from 1989 Dog Licenses and Penalties		576.00
Received from 1989 Filing Fees		9.00
Received from 1989 Marriage License Fees		<u>46.00</u>
	\$	69,427.00

RESPECTFULLY SUBMITTED,

HEATHER P. LAMONT
TOWN CLERK

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N. H. DECEMBER 31, 1989

Date Created	Trust Funds---Purpose of Creation	How Invested	Amount of		Expended During Year	Balance
			Principal	Interest		
1916	D. E. Burns, School Fund	Common Trust	50.00	4.29	4.29	50.00
1916	A. D. Mason, Cemetery Fund	Common Trust	400.00	34.37	34.37	400.00
1916	J. A. Buffum, Cemetery Fund	Common Trust	300.00	25.76	25.76	300.00
1916	Ford, Mason & Paddleford, Cemetery	Common Trust	100.00	8.59	8.59	100.00
1916	Isabel M. Day, Cemetery Fund	Common Trust	100.00	8.59	8.59	100.00
1916	Nellie H. Dickinson, Cemetery Fund	Common Trust	150.00	12.88	12.88	150.00
1916	R. A. Moore, Cemetery Fund	Common Trust	50.00	4.29	4.29	50.00
1916	Genevieve Tilton, Cemetery Fund	Common Trust	50.00	4.29	4.29	50.00
1916	Stanley & Way, Cemetery Fund	Common Trust	59.00	5.08	5.08	59.00
1918	Mrs. W. S. Smith, Cemetery Fund	Common Trust	50.00	4.29	4.29	50.00
1919	A.M.Farnsworth & MM Bowman, Cemetery	Common Trust	25.00	2.14	2.14	25.00
1920	L. Turner's Children, Cemetery Fund	Common Trust	50.00	4.29	4.29	50.00
1921	Mrs. J. Whitcomb, Cemetery Fund	Common Trust	40.00	3.43	3.43	40.00
1921	G. F. Ferguson, Cemetery Fund	Common Trust	100.00	8.59	8.59	100.00
1922	Phillip P. & Abigail Mason, Cemetery	Common Trust	50.00	4.29	4.29	50.00
1923	Isaac S. Moore, Cemetery Fund	Common Trust	150.00	12.88	12.88	150.00
1924	O.S. Warden, Cemetery Fund	Common Trust	200.00	17.17	17.17	200.00
1926	N. A. Jones, Cemetery Fund	Common Trust	50.00	4.29	4.29	50.00
1927	J. W. Smith, Cemetery Fund	Common Trust	100.00	8.59	8.59	100.00
1927	Moore & Hunt, Cemetery Fund	Common Trust	235.00	20.18	20.18	235.00
1927	L. Paddleford, Cemetery Fund	Common Trust	50.00	4.29	4.29	50.00
1928	Luke & Carrie Cross, Cemetery Fund	Common Trust	100.00	8.59	8.59	100.00
1929	Julia Emery, Cemetery Fund	Common Trust	71.25	6.12	6.12	71.25
1930	Hannah Frazer, Cemetery Fund	Common Trust	100.00	8.59	8.59	100.00
1930	Mrs. N.F. McClay, Cemetery Fund	Common Trust	30.00	2.57	2.57	30.00
1934	Mrs. Belle Kibbey, Cemetery Fund	Common Trust	100.00	8.59	8.59	100.00
1935	Frank Sullivan & Mrs. James, Cemetery	Common Trust	50.00	4.59	4.59	50.00
1937	George Placey, Cemetery Fund	Common Trust	100.00	8.59	8.59	100.00
1942	Robert S. Ward, Cemetery Fund	Common Trust	125.00	10.73	10.73	125.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N. H. DECEMBER 31, 1989

Date Created	Trust Funds---Purpose of Creation	How Invested	Amount of		Interest	Expended During Year	Balance
			Principal				
1945	Erma Shaw, Cemetery Fund	Common Trust	100.00		8.59	8.59	100.00
1945	Harold J. & Robert F. Ward, Cemetery	Common Trust	200.00		17.17	17.17	200.00
1945	Frank K. Williams, Cemetery Fund	Common Trust	100.00		8.59	8.59	100.00
1951	Isaac Jacobs, Cemetery Fund	Common Trust	500.00		42.94	42.94	500.00
1964	William Mathews, Cemetery Fund	Common Trust	50.00		4.59	4.59	50.00
1965	William J. & Robert S. Frazer, Cemetery	Common Trust	200.00		17.17	17.17	200.00
1966	James J. & Louise A. Riel, Cemetery	Common Trust	100.00		8.59	8.59	100.00
1966	Edward H. Champany, Cemetery Fund	Common Trust	400.00		34.37	34.37	400.00
1969	Maude Colby, Cemetery Fund	Common Trust	100.00		8.59	8.59	100.00
1973	Marie Treadwell, Cemetery Fund	Common Trust	500.00		42.94	42.94	500.00
1977	Laura Guganig, Cemetery Fund	Common Trust	200.00		17.17	17.17	200.00
1977	Cecil R. & Harriet W. Hinman, Cemetery	Common Trust	200.00		17.17	17.17	200.00
1978	Harold Griffin, Cemetery Fund	Common Trust	300.00		25.76	25.76	300.00
1980	Arthur Lang, Cemetery Fund	Common Trust	200.00		17.17	17.17	200.00
1981	D. C. Ashton, Cemetery Fund	Common Trust	50.00		4.29	4.29	50.00
1986	Lyle & Ruth Lang, Cemetery Fund	Common Trust	200.00		14.73	14.73	200.00
1986	Gilbert & Martha Lang, Cemetery Fund	Common Trust	200.00		14.73	14.73	200.00
1988	Karlene & Howard Bomhower, Cemetery	Common Trust	300.00		22.09	22.09	300.00
1916	John A. Buffum Cemetery Fund	Common Trust	1,500.00				
			569.30		152.40	25.00	2,196.70

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1989

Date and Place of Marriage	Name and Surname of Bride and Groom	Residence of each at time of Marriage	Name of Parents	Name, Residence and Official Station of Person by Whom Married
MAY				
6 Monroe, N.H.	Paul D. Ward Jane E. Donaher	Monroe, N.H. Monroe, N.H.	H. Norman Ward Eve A. Wilson Conrad J. Liebl Charlotte M. Laudick	Rev. Eric D. Snogren Monroe, N.H. Minister
JUNE				
17 Monroe, N.H.	Joseph L. Ward Sandra L. Bilodeau	Littleton, N.H. Littleton, N.H.	R. Linfield Ward Sarah J. Fadden Leo J. Bilodeau Medora E. Leveau	Debra Ross-Jones Hill, N.H. Justice of the Peace
OCTOBER				
7 Haverhill, N.H.	Bradley C. Ames Wanda J. Rutledge	Woodsville, N.H. Monroe, N.H.	Erland C. Ames Hazel D. Jones Charles E. Rutledge Emogene M. Edson	Barbara S. Dunn Route 135, Woodsville, N.H. Justice of the Peace
DECEMBER				
9 Monroe, N.H.	Scott J. Stuart Sue A. Hunttoon	Monroe, N.H. St. Johnsbury, VT	John M. Stuart Lorraine M. Gammell Nathan J. Butler Dorothy H. Leavitt	Rev. Patricia V. Williams Monroe, N.H. Minister

I hereby certify that the above return is correct to the best of my knowledge and belief. Heather P. Lamont, Clerk

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1989

Date of Birth and Name of Child	Sex	Name of Father	Name of Mother	Place of Birth	Birthplace of Father	Birthplace of Mother
FEBRUARY						
15 Kathleen Victoria Dame	F	Brian Dame	Virginia Callahan	Littleton, N.H.	N.H.	MA
MARCH						
24 Todd Andrew Ward	M	Howard Ward, Jr.	Deborah Bergeron	Monroe, N.H.	VT	N.H.
MAY						
29 Brett Merle Lamont	M	Brian Lamont	Heather Powers	Monroe, N.H.	VT	VT
JUNE						
15 Trevor William Leafe	M	Francis Leafe	Denise Sponheimer	Haverhill, N.H.	N.H.	CT
JULY						
16 Jaime Teresa Gibson	F	Paul Gibson	Laurel Robinson	St. Johnsbury, VT	VT	N.H.
NOVEMBER						
27 Amanda Mary Regis	F	Robert Regis	Deborah Stanton	St. Johnsbury, VT	MA	VT
DECEMBER						
7 Sarah Anne Gibson	F	Peter Gibson	Kelly Pratt	Hanover, N.H.	VT	VT

I hereby certify that the above return is correct to the best of my knowledge and belief. Heather P. Lamont, Clerk

DEATHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE PERIOD ENDING DECEMBER 31, 1989

Date of Death and Name	Age	Sex	Place of Birth	Occupation	Name of Father	Name of Mother
FEBRUARY						
12 Gloria Dow	78	F	Woburn, MA	Secretary	Edward Dow	Annie LeClair
MARCH						
21 Cynthia Jane Carter	30	F	St. Johnsbury, VT	Typesetter	Richard M. Carter	Jean Bailey
JULY						
5 Brian E. St. Germain	44	M	Hanover, NH	Salesman-- Sporting Goods	Charles E. St. Germain	Marion Thibodeau
AUGUST						
5 Wyman W. Blake	77	M	Haverhill, NH	Guide & Lineman New England Power Company	Chase S. Blake	Maude E. Brooks
31 Dorothea E. Ward	64	F	Jacksonville, FL	Homemaker	Martin Hall	Emily Bowlick
SEPTEMBER						
21 Charles H. Burgess	77	M	St. Johnsbury, VT	Farmer & Custodian	Joseph Burgess	Abigail Staples
OCTOBER						
12 Madeline Albiser Pratt	86	F	St. Johnsbury, VT	Elementary School Teacher	John B. Albiser	Theresia Beck

I hereby certify that the above return is correct to the best of my knowledge and belief. Heather P. Lamont, Clerk

MONROE FIRE DEPARTMENT

ANNUAL REPORT

The Monroe Volunteer Fire Department answered 30 calls for assistance in 1989 as follows:

Chimney Fires	3
Structure Fire	1
Grass Fire	1
Debris Fire	1
False Alarm-School	1
River Rescue	1

Mutual Aid Calls:

Barnet	17
Ryegate	1
Littleton	1
Woodsville	3

During the past summer, the 1973 Pumper was completely refurbished including a new poly tank at Copeland Body Works. This should allow the department to get additional years of service from this 17-year old Pumper.

This year the department plans to have the 1979 tank truck refurbished.

I wish to thank the members of the department who give so much of their time in providing a very valuable service to the Town of Monroe. As always, we still have a manpower shortage during weekdays and would welcome new members who work in Monroe or are available during the day.

Maynard Farr
Fire Chief

REPORT OF THE MONROE POLICE DEPARTMENT

The following is a report of the activities for the year 1989 involving the Monroe Police Department.

Complaints	206
Dog Complaints	35
ATV Complaints	20
Accidents	24
Injuries	3
Thefts-Burglarys	20
Domestic Dosturbances	14
Bank Alarms	7
Summons	48
Warnings	21
Assisted Other Departments	22
Untimely Deaths	2
Arrests	4
Missing Persons	10

RESPECTFULLY SUBMITTED,

Chief N. Robert Ward
Monroe Police Department

LIBRARIAN'S REPORT-1989

Two new trustees joined Phyllis Green this year, Linda Hall and Cathy Thomas. They have taken hold well. In September, 1988, the selectmen forwarded a letter to us from the insurance company which covers all town buildings. They had sent an inspector around the previous spring to inspect all the buildings. His report was implemented by us in the areas that could be remedied without cost. In December, 1988, we were able to purchase 3 fire extinguishers as replacements for two that were too old and to have one in the office. This year we put in emergency lighting on all floors and now have all grounded outlets per recommendation. Work is now underway to fire proof the boiler room. It is an expensive job, but long overdue. I often wondered how safe a glass window was in the door to that room.

The Library building was renovated in 1959-1960 and little beside painting has been done since. Last summer we discovered that carpenter ants were making a meal of the base of the vestibule, which was added in that last renovation. No wonder I found sawdust in the book drop. As with all other town buildings we should be handicapped accessible. This year we will be planning how to accomplish a new handicapped accessible entrance. We know this will be expensive but it makes sense to do both since it is imperative that the carpenter ants be evicted. We will, also have to replace the floor covering in the main room, also, 30 years old. We feel carpeting would be the most practical. It is easier to keep clean and is sound absorbing. The only thing I would wish for are elastic shelves but no one has been able to make book shelves stretch.

I would like to thank Sue Price for her service as janitor at the library for almost a year. It was greatly appreciated and now Duane Cate is looking after us with the other town buildings. It is a good arrangement.

A library needs more than one person to keep it going. I am thankful for Becky Gibson, who is dependable and always there. She works Thursday afternoons and Saturday mornings and those of you who only go to the library at that time are well acquainted with her. Doris Cook has been my right hand this year. She volunteers to come in most Tuesday and Wednesday nights. I can get twice the work done with her there. I know these people care for the library as much as I do and it sure helps me.

When Lark retired as Postmaster I think people thought I had retired from the library. Well, I haven't, yet. I really like it too much, but, of course, anything is subject to change for various reasons. Not having a reliable crystal ball and able to read the future I guess I'll be hanging in for awhile.

Library hours are the same year round now and you will find us there: Tuesdays-10:00 a.m.-Noon and 1:00 p.m.-5:00 p.m.; Wednesday nights-6:00 p.m.-8:00 p.m.; Thursday afternoon-2:00 p.m.-5 p.m.; Saturday mornings 9:00 a.m. - Noon. We're closed all Federal and State holidays. We hope you will pay us a visit and see what your library can provide for you.

Amy J. Burrill, your Librarian

MONROE CLINIC TOWN REPORT 1989

The Clinic has continued to see more changes through 1989. We feel well-settled into the new addition, built during the summer of 1988, and it is fully furnished and functional. We feel very lucky to have recruited Patricia Kellogg, PA-C (Physician Assistant-Certified) to join us in early September, 1989. She received her training at Northeastern University in Boston, graduating in 1985. Prior to joining us, she had extensive experience with Well-Child Clinics, a private outpatient pediatrics, general medical practice and office gynecology. She is able to see patients for routine physicals and pap smears, well-child checks, acute illnesses and monitoring of ongoing health problems. She works closely at all times with the doctors, who supervise her work and greatly appreciate her expertise and help. As a result, our scheduling is quite a bit improved.

In 1989 we had approximately 6,125 office visits, did school physicals on Monroe and Bath students, and delivered 58 babies. We stock durable medical equipment for loan, such as crutches, walkers, wheelchairs and hospital beds. The Clinic is used after-hours for health-related activities such as Al-Anon (a support group for family members of alcoholics) which contributed a number of very helpful books and publications to our lending library this year. We continue to be honored to be a teaching site for Dartmouth Medical School students who come up to learn about community practice. The art students at Monroe School have generously lent us some of their art work to decorate the Clinic; we look forward to future exhibits!

Our doctors remain involved in other medical activities in addition to the Clinic. Dr. Glowa provides services to women at St. Johnsbury Planned Parenthood. Dr. Kollisch teaches a course at Dartmouth Medical School. Both admit patients to Cottage Hospital in Woodsville. We continue to participate actively in two research networks of medical offices studying illnesses seen in general practice and greatly appreciate the cooperation of our patients with these studies.

While we continue to look for another doctor to join us at the Clinic, we are very happy to welcome Pat Kellogg's expert services and feel we are now much better staffed. It is a great privilege for all of us to serve the people of Monroe and other surrounding towns and we greatly appreciate the support given to the Clinic by the Town of Monroe. We look forward to 1990 with hopes for a decade more favorable to rural practice and small rural hospitals, and continued fine relations with the Town.

REPORT OF TOWN FOREST FIRE WARDEN

AND

STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children, and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the state are misdemeanors punishable of fines up to \$1,000. and/or a year in jail, and you are also liable for paying all fire suppression cost.

The State of New Hampshire Division of Forests and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Alton, Allenstown, Concord, and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford. In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning. If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN</u>
Number of Fires 550	18	0
Acres Burned 554	46	0
Richard C. Belmore, Forest Ranger	Bernard Bradshaw, Forest Fire Warden	Forest Fire Warden

NORTH COUNTRY HOME HEALTH AGENCY, INC.

1989 ANNUAL REPORT

The North Country Home Health Agency, Inc. is a not-for-profit community service agency providing a wide range of home care services to the residents of twenty-one North Country communities. The Agency is beginning its twentieth year of providing quality home care service. The Agency's well utilized programs include: intermittent Skilled Nursing care; Homemaker/Home Health Aide visits; Physical, Speech and Occupational Therapies; Parent-Aide (child abuse prevention) services; Adult-in Home Day Care; Alzheimer's Disease and Related Disorders Respite care; School Nursing; and clinics and screenings for the community and businesses. 1989 was a busy and exciting year for the Agency. After an extensive search for long-term housing for the Agency we moved to new quarters located at 4 Mt. Eustis Road, Littleton.

Through a unique co-operative effort the Agency has been able to secure a long-term lease in the new office building owned by Ammonoosuc Family Health Services, located on property leased by the Littleton Hospital Association and funded by a loan to AFHS by the Farmer's Home Administration. As a result of this move the Agency is able to provide services more efficiently. The Agency also instituted a Cholesterol screening and education program during 1989. Through generous donations from local Lions and Rotary Clubs the Agency purchased cholesterol screening equipment and trained the professional nursing staff to provide individual education. As a result, the Agency has expanded the community and business health screening programs and will continue to expand these programs in 1990.

The Agency provided a total of 9697 home visits during 1989, conducted 31 clinics and screenings for the community and businesses (including administering 570 influenza immunizations), and provided 30,434 hours of Adult-in-Home Care services.

In the Town of Monroe, N.H. 12 individuals received:

71	Skilled Nursing Visits
44	Homemaker Visits
43	Home Health Aide Visits
6	Physical Therapy Visits

In addition, 3 Individuals received Alzheimer's Respite Care or services through the Alzheimer's Partnership.

The Agency welcomes your comments or suggestions regarding services that are currently being provided or that you would like to see provided in the future.

Respectfully submitted,

Mary E. Presby, Executive Director
North Country Home Health Agency, Inc.

NORTH COUNTRY COUNCIL, INC.

Annual Report

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provided non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In **MONROE**, the Council provided planning and technical assistance services to town officials, including work on completing the Master Plan. The Council also prepared the Ammonoosuc Solid Waste District Solid Waste Management Plan. In compiling this plan, the Council assisted the district in evaluating recycling and future waste disposal options. All district meetings were organized and run by the Council.

Community planning challenged dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

**TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 12:00 NOON TO 6:00 P.M.

To the Inhabitants of the Town of Monroe in the County of Grafton in said state, qualified to vote in Town Affairs: You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the thirteenth day of March, next at 7:00 of the clock in the evening to act upon School District Meeting with Town Meeting beginning immediately after, and to act upon the following subjects:

1. To Choose all necessary Town Officers for the year ensuing.
2. To see of the Town will vote to authorize the Selectmen to install two (2) new street lights:
 Irving Lang---Coppermine Hill Road
 Dairy Veterinary Services--Barnet Bridge Road
3. To see what action the Town will take with regard to plowing driveways.
4. To increase the revenue (rent) from the Monroe Clinic operators from the present \$1.00 per year to a minimum of \$5,000.00 a year. (By Petition)
5. To see what action the Town will take in regards to real estate taken over for non-payment of taxes.
6. Shall the provisions of Chapter 287 of the Revised Laws relative to playing Beano be adopted in Town? (This article is on the ballot)
7. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.
8. To see if the Town will vote to discontinue the Smutty Hollow Bridge Capital Reserve Fund created in 1986. The Bridge has ~~been~~ built and all bills paid. Said Funds, with accumulated interest to date of withdrawal, to be transferred to the Town's General Fund. (Majority Vote Required)
9. To see of the voters will authorize the Selectmen and Town Treasurer to borrow in anticipation of the collection of taxes for the current municipal year and to issue in notes to be repaid durig the municipal year, from taxes collected within the municipal year.
10. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
11. To transact any other business that may legally come before said meeting.

PAGE 2

Given under our hands and seal, this thirteenth day of
February, in the year of our Lord Nineteen Hundred Ninety.

Leslie E. Morrison	Selectmen
Robert M. Wormer	Town of
Bernard D. Bradshaw	Monroe

A True Copy of Warrant--Attest:

Leslie E. Morrison	Selectmen
Robert M. Wormer	Town of
Bernard D. Bradshaw	Monroe

BUDGET FOR THE TOWN OF MONROE
SECTION I

<u>Purposes of Appropriation</u> (RSA 31:4)	<u>Approp.</u> <u>1989</u>	<u>Actual</u> <u>Expenditures</u> <u>1989</u>	<u>Approp.</u> <u>Ensuing</u> <u>Year 1990</u>
General Government:			
Town Officers' Salary	\$ 19,000.00	\$ 19,622.76	\$ 20,900.00
Town Officers' Expenses	12,000.00	9,372.04	12,000.00
Election & Registration Exp.	750.00	825.50	1,800.00
Cemeteries	4,500.00	4,030.04	4,500.00
Town Hall Expenses	30,000.00	29,941.33	30,000.00
Reappraisal of Property	3,300.00	3,400.00	4,000.00
Planning & Zoning	1,000.00	519.11	1,000.00
Legal Expenses	-0-	-0-	25,000.00
Advertising & Regional Assocs.	1,912.60	1,912.60	1,416.36
Public Safety:			
Police Department	9,000.00	8,995.05	9,000.00
Fire Department	29,400.00	43,713.80	18,000.00
Civil Defense	25.00	25.00	25.00
Highway, Bridges & Streets:			
Town Maintenance	128,700.00	117,577.61	128,700.00
Street Lighting	12,000.00	11,669.29	12,300.00
Sanitation:			
Garbage Removal	38,622.00	36,784.57	37,680.00
Health Department:			
Clinic	6,000.00	5,962.43	4,000.00
Hospitals & Ambulances	4,216.00	4,216.00	5,760.00
Health Agencies	2,342.80	2,342.80	2,390.54
Welfare:			
Old Age Assistance	1.00	-0-	1.00
Aid To Disabled	1.00	-0-	1.00
General Assistance	3,000.00	324.48	3,000.00
Culture & Recreation:			
Library	22,703.98	22,505.11	24,900.00
Parks & Playgrounds	2,600.00	2,428.50	3,100.00
Patriotic Purposes	1,000.00	103.80	1,000.00
Debt. Service:			
Principal-Long Term Bond	5,250.00	5,250.00	5,250.00
Interest-Long Term Bond	425.00	393.75	150.00
Int. Tax Anticipation Note	6,000.00	389.58	6,000.00
Miscellaneous:			
Water Department	11,000.00	13,517.29	15,000.00
Sewer Department	25,000.00	28,233.48	5,000.00
F.I.C.A. (Social Security)	7,000.00	6,866.31	8,200.00
Insurance	29,155.00	30,288.60	30,975.10
Operating Transfers Out:			
Capital Reserve Fund (Smutty Hollow Bridge Fund)	2,500.00	2,500.00	-0-
TOTAL APPROPRIATIONS	\$ 418,404.38	\$413,710.83	\$421,049.00

BUDGET FOR THE TOWN OF MONROE
SECTION II

Sources of Revenue	Estimated Revenue 1989	Actual Revenue 1989	Estimated Revenue 1990
Taxes:			
Resident Taxes	4,700.00	4,280.00	4,770.00
National Bank Stock Tax	.33	.30	.30
Yield Taxes	3,000.00	4,638.96	3,500.00
Int. & Penalties on Taxes	275.00	320.12	450.00
Intergovernmental Revenues:			
State Revenue Sharing Dist.	15,000.00	17,730.35	15,000.00
State Highway Block Grant	17,643.02	17,643.02	16,880.86
Licenses and Permits:			
Dog Licenses & Penalties	700.00	576.00	500.00
Motor Vehicle Permits	60,000.00	68,796.00	65,000.00
Business Licenses, Permits and Filing Fees	150.00	129.00	130.00
Charges for Services:			
Income from Departments	500.00	1,076.30	600.00
Miscellaneous Revenues:			
Interest on Deposits	5,000.00	18,736.80	8,000.00
Sale of Town Property	500.00	399.15	350.00
Rent of Town Property	-0-	1,050.00	1,800.00
Sale of Town Histories	100.00	220.00	100.00
Other Financing Sources:			
Income from Water Dept.	9,000.00	9,424.50	9,300.00
TOTAL REVENUES AND CREDITS	\$116,568.35	\$ 145,020.50	\$ 126,381.16

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

1989 DIRECTOR'S REPORT

The 1990's will usher in a different type of service delivery system in Mental Health and Developmental Services. The system will be more comprehensive in its ability to care for the most impaired individuals in our communities. The transition of individuals from the institutions (New Hampshire Hospital and Laconia State School) has almost been completed. The institutions have been reduced in size and there are limits on who can now be admitted. The focus of care has been shifted to the community.

We have accommodated this change with an expansion of our housing and community support (case management, respite and supported housing) services. The growth of our Agency has tripled in the last five years. Most of the growth has been in the area of supports for the formerly institutionalized population. The other services we offer have not experienced this kind of growth or change. The demand remains high for these services and the supports have not kept pace. One example is our outpatient Mental Health program. We see more people for more visits in this program than any other. However, we have not received increases in state or federal support which match the demand for service. Forty-two per cent of the people we see do not have insurance and are responsible for their own fee. We approach you to assist us in our efforts to continue to help us to provide these services. Thank you for your past support and for your continuing concern.

The following information will summarize some of our work during this past year.

Mental Health Services—We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at the Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw over 800 individuals for 4,115 outpatient visits.

- . 400 visits were of an emergency nature
- . 21% of our service involves children
- . 14% of our service involves the elderly
- . 65% of our service involves adults.
- . Our Partial Hospitalization Program offered over 6,000 hours of service.

We offer a comprehensive array of services including: 24 hour emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

Developmental Services

. Early Intervention - Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we began to provide clinics throughout our region to increase our ability to serve more children.

. Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however; we have had community clients who have been referred by the local school systems. Last year, we served twelve (12) clients in two locations (Littleton and Pike).

. Supported Employment - Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. We currently operate three active job sites directly in the community. We recently turned over one of our job crews directly to an employer. We have also completed over twenty individual job placements.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay
Area Director

GRAFTON COUNTY COMMISSIONERS' 1989 REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with Administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton county Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners's Office at 787-6941, or Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill) Gerard Zeiller (Lebanon)

ANNUAL REPORT
of the
SCHOOL BOARD
of the
MONROE SCHOOL DISTRICT
for the
F I S C A L Y E A R
July 1, 1988 to June 30, 1989

ORGANIZATION OF MONROE SCHOOL DISTRICT

SCHOOL BOARD

Gerard A. LaFlamme
Winston Currier
Robert Regis

Term Expires 1990
Term Expires 1992
Term Expires 1991

MODERATOR
Brian E. St. Germain

TREASURER
Robert C. Morey

CLERK
Betty Millard

TRUANT OFFICER
N. Robert Ward

SUPERINTENDENT OF SCHOOLS
Douglas B. McDonald, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins (Retired June 30, 1989)
Keith M. Pfeifer
James Gaylord (July 1, 1989)

TEACHERS

Michael Vigue, Principal, Grades 5-8/Social Studies, English
Ann Joy - Grade 5-8/Language, Home Economics
Barbara Cobb - Grades 5-8/Math, Computer Science
Norman Roulx - Grades 5-8/Science, Health, Industrial Arts
Sarah Bowen - French
Ehrick Howland - Grades 3-4
Wendy Stavseth - Grade 1-2
Penny Stevenson - Kindergarten
Constance Helms - Special Education
Priscilla Ledwith - Music
Mark Hamilton - Physical Education
Elizabeth Colligan - Social Worker

SCHOOL SECRETARY
Sandra Lang

SCHOOL NURSE
Gayle Wormer

SCHOOL LUNCH
Alice Rothe - Marion Besaw

TRANSPORTER
Peter Belyea

CUSTODIAN
Willard Newton

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Monroe qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 13th day of March, 1990, polls to be open for the election of District Officers at 12:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon. Action on all remaining articles to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

ARTICLE 5: To see if the Monroe School District will vote to raise and appropriate the sum of \$900,000.00 for the purpose of constructing additions and making renovations to the Monroe Consolidated School, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Monroe School District in accordance with the provisions of RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available; and to authorize the Monroe School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto.

ARTICLE 6: To hear the reports of Agents, Auditors, Committees or officers chosen, and pass any vote relating thereto.

ARTICLE 7: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).

ARTICLE 8: To see if the District will vote to authorize the application of any unanticipated income to expenses.

ARTUCKE 9: To see if the district will elect to approve inclusion of its employees other than those eligible under the Teachers' Retirement System in the Employees' Retirement System of the State of New Hampshire, which system is provided for by RSA ch. 100-A.

ARTICLE 10: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE 11: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 7th day of February, 1990.

Gerard LaFlamme, Chairman

Winston Currier

Robert Regis
SCHOOL BOARD OF MONROE

A true copy of Warrant--Attest:

Gerard LaFlamme, Chairman

Winston Currier

Robert Regis
SCHOOL BOARD OF MONROE

MINUTES OF THE
MONROE DISTRICT MEETING
March 14, 1989

The polls were declared open at 12:00 o'clock noon and declared closed at 6:00 PM by Moderator Brian St. Germain. The Monroe District School Annual meeting was called to order at 7:00 PM by Moderator Brian St. Germain. The invocation was given by Reverent Eric Snogren and a pledge of allegiance was given by all in attendance.

The Principal of the Monroe School, Michael Vigue, gave a short report followed by a report from the Superintendent of Schools. the Building Committee Chairperson, Connie Bedell, said a few words about the aims of the committee and asked for questions. No questions were asked.

Report of the non-partisan balloting was announced for the ensuing year as follows:

ARTICLE 1: Moderator -- 175 with 20 write-in. Brian St. Germain.

ARTICLE 2: School District Clerk -- 185 with 3 write-in. Betty Millard.

ARTICLE 3: Treasurer -- 195 with 2 write-in. Robert Morey.

ARTICLE 4: One School Board Member -- 174 with 20 write-in. Winston Currier.

ARTICLE 5: To see if the Monroe School District will vote to raise and appropriate the sum of \$1,252,600.00 for the purpose of constructing additions and making renovations to the Monroe Consolidated School, situated on real estate owned by the District and, further for the purpose of completing site development and sewage, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Monroe School District in accordance with the provisions of RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available; and to authorize the Monroe School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto.

A one hour voting period was declared by Moderator Brian St. Germain and polls were opened at 7:25 PM and closed at 8:26 PM. Needed for passage was a 2/3rds vote. Ballots cast totalled 193.

Yes -- 114
No -- 79
Needed for passage -- 129
Motion defeated

ARTICLE 6: Motion made to accept article as printed made by Lark Burrill and seconded by Maynard Farr. Passed by voice vote.

ARTICLE 7: Motion made to accept article as printed made by Dennis Ward and seconded by Helen Clement. Passed by voice vote.

ARTICLE 8: Motion made to accept article as printed made by Dennis Ward and seconded by George Cobb. Passed by voice vote.

ARTICLE 9: Motion by Winston Currier to raise the amount of \$1,235,107.29 toward the article. Seconded by Gerard LaFlamme. Discussion as follows: Melanie Cate requested a motion to raise \$25,000. for the hiring of another second grade teacher. Motion for the amendment was defeated. All in favor of the original motion by hand vote:

Yes -- 100
No -- 29

Article passed as presented.

ARTICLE 10: Motion made by Dennis Ward for a show of hands for those in favor of a full time 2nd grade teacher instead of a librarian. Motion carried.

Harold Haskins is retiring as of June 1989 after 19 years as Assistant Superintendent of Schools. He was given a round of applause in appreciation for his many years of service. The meeting was also reminded the State standards must be met by 1991 or the Monroe District School will loose it accreditation.

Motion made to adjourn by Helen Clement and seconded by Priscilla Powers.

Meeting adjourned by Moderator Brian St. Germain at 9:20 PM

Λ True Record Attest:
Betty Millard
Monroe District Clerk

MONROE SCHOOL DISTRICT

GENERAL FUND	Budgeted	Expenditure	Budgeted	Budgeted	+ or -
	1988-89	1988-89	1989-90	1990-91	
1100 Regular Education	472,847.00	460,365.22	573,670.00	612,928.00	39,258.00
1200 Special Education	51,894.00	54,101.53	92,672.00	125,607.00	32,935.00
1300 Vocational Education	2,334.00		2,050.00		-2,050.00
1410 Co-Curricular Activities	2,446.00	2,789.50	3,521.00	4,427.00	906.00
2112 Attendance Services	25.00		25.00	25.00	
2120 Guidance Services	350.00		7,890.00	6,761.00	-1,129.00
2125 Record Maintenance		951.05	400.00	800.00	400.00
2130 Health Services	4,424.00	3,731.05	6,841.00	6,587.00	-254.00
2140 Psychological Services		100.00			
2150 Speech & Audiology				9,785.00	9,785.00
2190 Other Support Services				900.00	900.00
2213 Instructional Staff Training	2,000.00	8,260.89	2,000.00	2,500.00	500.00
2221 Educational Media Supervision				11,126.00	11,126.00
2222 Library Services	3,561.00	2,705.66	3,675.00	5,731.00	2,056.00
2223 Audio-Visual Services	1,885.00	1,263.60	2,660.00	1,940.00	-720.00
2224 Educational Television	100.00		100.00	350.00	250.00
2311 School Board Services	4,561.00	5,278.05	5,167.00	6,076.00	909.00
2312 Annual Census	125.00		125.00	125.00	
2313 Board Treasurer's Expenses	2,015.00	2,484.66	2,110.00	3,134.00	1,024.00
2314 District Meeting Expenses	160.00	754.88	825.00	826.00	1.00
2315 Legal Expenses	1,000.00	781.90	1,000.00	1,000.00	
2317 Audit Expenses	1,500.00	1,500.00	1,650.00	1,800.00	150.00
2321 Office of the Superintendent	59,616.00	59,616.00	59,486.00	60,962.00	1,476.00
2390 Other Support Services	1,000.00		1,000.00	950.00	-50.00
2410 Office of the Principal	12,545.00	13,147.78	14,088.00	17,221.00	3,133.00
2490 Other Support Services	900.00	1,218.89	900.00		-900.00
2542 Operation & Maintenance of Plant	61,154.00	46,465.01	53,146.00	57,632.00	4,486.00
2543 Care & Upkeep of Grounds			600.00	600.00	
2544 Care & Upkeep of Equipment		315.00		1,000.00	1,000.00
2545 Operation of Vehicles	100.00	79.80	100.00	200.00	100.00
2552 Transportation To & From School	49,400.00	50,485.84	49,400.00	49,400.00	
2553 Handicapped Transportation		904.25	800.00	1,111.00	311.00
2554 Transportation - Field Trip	1,200.00	1,006.25	1,200.00	1,200.00	
2555 Transportation - Athletic Trips	400.00	300.00	400.00	400.00	

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
2645 Health Services	300.00	431.50	400.00	400.00	
2649 Staff Services	470.00	257.76	320.00	258.00	-62.00
2660 Data Processing Services	3,125.00	3,125.00	4,850.00		-4,850.00
4300 Architecture & Engineering		6,562.50			
4600 Building Improvements		1,133.50			
5100 Debt Service			305,000.00		-268,265.00
5240 Transfer to School Lunch Fund		30,585.40			30,600.00
	<u>741,437.00</u>	<u>760,702.47</u>	<u>1,198,071.00</u>	<u>1,061,097.00</u>	<u>-136,974.00</u>

 GENERAL FUND TOTAL *****
 741,437.00 *****
 760,702.47 *****
 1,198,071.00 *****
 1,061,097.00 *****
 -136,974.00 *****

FEDERAL & SPECIAL PROJECTS FUND

2210 Improvement of Instruction Services	9,271.56				
2213 Instructional Staff Training	141.66				
FEDERAL FUND TOTAL	<u>9,413.22</u>				

SCHOOL LUNCH FUND

2560 Food Service	29,641.00	32,996.42	32,587.00	38,888.00	6,301.00
LUNCH FUND TOTAL	<u>29,641.00</u>	<u>32,996.42</u>	<u>32,587.00</u>	<u>38,888.00</u>	<u>6,301.00</u>
Deficit Appropriation	<u>5,864.21</u>		<u>4,449.29</u>		<u>-4,449.29</u>
	<u>5,864.21</u>		<u>4,449.29</u>		<u>-4,449.29</u>

 GRAND TOTAL *****
 776,942.21 *****
 803,112.11 *****
 1,235,107.29 *****
 1,099,985.00 *****
 -135,122.29 *****

MONROE SCHOOL DISTRICT

GENERAL FUND 1000 INSTRUCTION	<u>Budgeted 1988-89</u>	<u>Expenditure 1988-89</u>	<u>Budgeted 1989-90</u>	<u>Budgeted 1990-91</u>	+ or -
1100 Regular Education					
110 Salaries	203,732.00	202,378.92	239,819.00	273,095.00	33,276.00
120 Substitutes	1,600.00	3,490.80	1,800.00	2,350.00	550.00
211 Health Insurance	20,283.00	17,285.06	27,954.00	30,449.00	2,495.00
213 Life Insurance				150.00	150.00
214 Workmen's Compensation	1,802.00	1,711.00	2,380.00	2,731.00	351.00
222 Teachers' Retirement	1,573.00	1,438.19	2,380.00	2,601.00	221.00
230 FICA	15,300.00	15,460.69	18,010.00	21,165.00	3,155.00
260 Unemployment Compensation	560.00	560.00	560.00	714.00	154.00
310 Itinerants	16,630.00	16,057.99	19,098.00	21,898.00	2,800.00
440 Repairs to Equipment	300.00	775.20	300.00		-300.00
452 Rent of Equipment & Vehicles		330.00			
561 Tuition In-State	19,375.00	12,723.03	12,300.00	28,500.00	16,200.00
562 Tuition Out-of-State	167,715.00	169,536.12	225,900.00	196,775.00	-29,125.00
580 Travel	360.00	337.62	360.00	360.00	
610 Supplies	5,484.00	7,171.98	6,335.00	7,361.00	1,026.00
630 Books	5,794.00	5,660.02	7,000.00	10,417.00	3,417.00
640 Periodicals	727.00	650.19	825.00	607.00	-218.00
741 Additional Equipment	6,214.00	5,308.41	5,974.00	6,755.00	781.00
742 Replacement Equipment	5,398.00		2,500.00	7,000.00	4,500.00
810 Dues & Fees		50.00	175.00		-175.00
Total 1100	<u>472,847.00</u>	<u>460,925.22</u>	<u>573,670.00</u>	<u>612,928.00</u>	<u>39,258.00</u>

MONROE SCHOOL DISTRICT

	<u>Budgeted 1988-89</u>	<u>Expenditure 1988-89</u>	<u>Budgeted 1989-90</u>	<u>Budgeted 1990-91</u>	+ or -
<u>1200 Special Education</u>					
110 Salaries	20,994.00	25,734.75	29,961.00	53,964.00	24,003.00
120 Temporary Salaries		127.55		320.00	320.00
211 Health Insurance	3,725.00	2,239.60	2,882.00	10,891.00	8,009.00
213 Life Insurance				60.00	60.00
214 Workmen's Compensation		233.00	240.00	543.00	303.00
221 State Retirement - Non-Teachers				559.00	559.00
222 Teacher Retirement	173.00	137.78	201.00	267.00	66.00
230 FICA	1,686.00	1,944.04	2,250.00	4,185.00	1,935.00
260 Unemployment Compensation			140.00	301.00	161.00
270 Course Reimbursement	270.00		270.00		-270.00
310 Contracted Service	1,000.00	2,182.00	5,548.00	1,000.00	-4,548.00
513 Handicapped Transportation					
561 Special Ed In-State Tuition	23,610.00	728.70	50,025.00	16,830.00	16,830.00
562 Tuition Out-of-State				1,625.00	-48,400.00
569 Other Tuition		20,200.00		32,407.00	32,407.00
580 Staff Travel		52.60		400.00	400.00
610 Supplies	145.00	252.06	200.00	200.00	
630 Books	41.00	269.45	400.00	1,500.00	1,100.00
640 Periodicals				55.00	
741 New Equipment	250.00		500.00	500.00	
Total 1200	<u>51,894.00</u>	<u>54,101.53</u>	<u>92,672.00</u>	<u>125,607.00</u>	<u>32,935.00</u>

MONROE SCHOOL DISTRICT

	<u>Budgeted 1988-89</u>	<u>Expenditure 1988-89</u>	<u>Budgeted 1989-90</u>	<u>Budgeted 1990-91</u>	+ or -
1300 Vocational Education					
562 Tuition to LEAS Outside NH			2,050.00		-2,050.00
610 Supplies	851.00				
630 Books	633.00				
640 Periodicals	50.00				
741 Additional Equipment	400.00				
742 Replacement of Equipment	400.00				
Total 1300	<u>2,334.00</u>		<u>2,050.00</u>		<u>-2,050.00</u>

1410 Co-Curricular Activities					
110 Salaries	1,225.00	1,225.00	1,225.00	1,225.00	
214 Workmen's Compensation		10.00		13.00	13.00
230 FICA	92.00	92.00	92.00	95.00	3.00
310 Instruction Services		1,180.00	900.00	1,000.00	100.00
390 Other Purchased Professional Services	500.00	240.00	500.00	500.00	
610 Supplies	529.00	17.50	529.00	819.00	290.00
741 Additional Equipment				500.00	500.00
810 Dues & Fees	100.00	25.00	275.00	275.00	
Total 1410	<u>2,446.00</u>	<u>2,789.50</u>	<u>3,521.00</u>	<u>4,427.00</u>	<u>906.00</u>

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
<u>2000 SUPPORT SERVICES</u>					
2112 Attendance Services					
390 Truant Officer	25.00		25.00	25.00	
Total 2112	25.00		25.00	25.00	

<u>2120 Guidance Services</u>					
110 Salaries				5,538.00	5,538.00
213 Life Insurance				15.00	15.00
214 Workmen's Compensation				56.00	56.00
230 FICA				430.00	430.00
260 Unemployment Compensation				56.00	56.00
390 Other Purchased Professional Services			7,540.00		-7,540.00
610 Supplies	350.00		350.00		27.00
630 Books			231.00		231.00
742 Replacement of Equipment				58.00	58.00
Total 2120	350.00		7,890.00	6,761.00	-1,129.00

<u>2125 Record Maintenance</u>					
360 Testing		259.55		400.00	400.00
610 Supplies		691.50	400.00	400.00	
Total 2125		951.05	400.00	800.00	400.00

<u>2130 Health Services</u>					
110 Salaries		2,437.50	3,780.00	4,083.00	303.00
213 Life Insurance				15.00	15.00
214 Workmen's Compensation		20.00	37.00	41.00	4.00
230 FICA	95.00	183.10	284.00	317.00	33.00
260 Unemployment Compensation				41.00	41.00
330 Dental		809.00	1,540.00	1,740.00	200.00
580 Travel	1,435.00		50.00		-50.00
610 Supplies	40.00		150.00	350.00	200.00
630 Books	150.00	281.45			
742 Replacement of Equipment					
Total 2130	4,424.00	3,731.05	6,841.00	6,587.00	-1,000.00
					-254.00

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
2140 [*] Psychological Services					
330 Pupil Services		100.00			
Total 2140		<u>100.00</u>			

2150 Speech & Audiology					
310 Instruction Services		9,785.00		9,785.00	
Total 2150		<u>9,785.00</u>		<u>9,785.00</u>	

2190 Other Support Services					
310 Assemblies		600.00		600.00	
890 Miscellaneous		300.00		300.00	
Total 2190		<u>900.00</u>		<u>900.00</u>	

2213 Instructional Staff Training					
270 Course Reimbursement	2,000.00	2,441.00	2,000.00	2,500.00	500.00
320 Instructional Improvement Services		150.00			
580 Staff Travel		70.83			
610 Supplies		661.46			
741 Additional Equipment		4,937.60			
Total 2213	<u>2,000.00</u>	<u>8,260.89</u>	<u>2,000.00</u>	<u>2,500.00</u>	<u>500.00</u>

2221 Educational Media Supervision					
110 Salaries		8,418.00		8,418.00	
211 Health Insurance		1,624.00		1,624.00	
213 Life Insurance		15.00		15.00	
214 Workmen's Compensation		85.00		85.00	
221 Retirement		253.00		253.00	
230 FICA		661.00		661.00	
260 Unemployment Compensation		70.00		70.00	
Total 2221		<u>11,126.00</u>		<u>11,126.00</u>	

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
<u>2222 Library Services</u>					
532 Postage	50.00		50.00	300.00	250.00
610 Supplies	111.00	598.88	200.00	750.00	550.00
630 Books	2,800.00	1,348.61	2,800.00	3,500.00	700.00
640 Periodicals	600.00	758.17	625.00	750.00	125.00
741 Additional Equipment				431.00	431.00
Total 2222	<u>3,561.00</u>	<u>2,705.66</u>	<u>3,675.00</u>	<u>5,731.00</u>	<u>2,056.00</u>

<u>2223 Audio-Visual Services</u>					
440 Repair & Maintenance	300.00	274.35	300.00		-300.00
442 NCES Maintenance Agreement	860.00		860.00		-860.00
453 Film Rentals	300.00	870.25	350.00	460.00	110.00
610 Supplies	400.00	119.00	400.00	730.00	330.00
741 Additional Equipment	25.00		750.00	750.00	
Total 2223	<u>1,885.00</u>	<u>1,263.60</u>	<u>2,660.00</u>	<u>1,940.00</u>	<u>-720.00</u>

<u>2224 Educational Television Services</u>					
610 ETV Supplies	100.00		100.00		-100.00
741 Additional Equipment				350.00	350.00
Total 2224	<u>100.00</u>	<u>.</u>	<u>100.00</u>	<u>350.00</u>	<u>250.00</u>

<u>2311 School Board Services</u>					
110 Salaries	1,750.00	1,750.00	1,950.00	1,950.00	
214 Workmen's Compensation		15.00		20.00	20.00
230 FICA	131.00	133.68	146.00	152.00	6.00
522 Indemnity Insurance	1,500.00	1,425.00	1,700.00	1,700.00	
540 Advertising	200.00	288.95	300.00	600.00	300.00
580 Staff Travel		468.80		500.00	500.00
610 Supplies		50.00			
810 Dues & Fees	980.00	972.92	1,071.00	1,154.00	83.00
890 Miscellaneous		173.70			
Total 2310	<u>4,561.00</u>	<u>5,278.05</u>	<u>5,167.00</u>	<u>6,076.00</u>	<u>909.00</u>

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
2312 Clerk of the Board					
390 Census Taker	125.00		125.00	125.00	
Total 2312	<u>125.00</u>		<u>125.00</u>	<u>125.00</u>	

2313 Board Treasurer Expenses					
110 Salaries	1,846.00	1,846.00	1,846.00	1,846.00	
214 Workmen's Compensation		15.00	15.00	19.00	4.00
230 FICA	139.00	138.71	139.00	144.00	5.00
523 Fidelity Bond	30.00	50.00	50.00	50.00	
531 Telephone		4.52		5.00	5.00
532 Postage		94.02	60.00	70.00	10.00
610 Supplies		34.78			
890 Miscellaneous		301.63		1,000.00	1,000.00
Total 2313	<u>2,015.00</u>	<u>2,484.66</u>	<u>2,110.00</u>	<u>3,134.00</u>	<u>1,024.00</u>

2314 District Meeting Expenses					
110 Salaries		60.00	60.00	60.00	
230 FICA		2.25	5.00	6.00	1.00
390 Other Purchased Services	160.00	160.00	160.00	160.00	
550 Printing		532.63	600.00	600.00	
Total 2314	<u>160.00</u>	<u>754.88</u>	<u>825.00</u>	<u>826.00</u>	<u>1.00</u>

2315 Legal Services					
380 Board Services	1,000.00	781.90	1,000.00	1,000.00	
Total 2315	<u>1,000.00</u>	<u>781.90</u>	<u>1,000.00</u>	<u>1,000.00</u>	

2317 Audit Expenses					
390 Auditor	1,500.00	1,500.00	1,650.00	1,800.00	150.00
Total 2317	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,650.00</u>	<u>1,800.00</u>	<u>150.00</u>

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
2321 Office of the Superintendent					
351 SAU #23 Management Services	59,616.00	59,616.00	59,486.00	60,962.00	1,476.00
Total 2321	59,616.00	59,616.00	59,486.00	60,962.00	1,476.00

2390 Other Support Services					
359 Other Management Services	1,000.00		200.00	150.00	-50.00
870 Contingency	1,000.00		800.00	800.00	
Total 2390	1,000.00		1,000.00	950.00	-50.00

2410 Office of the Principal					
110 Salary - Secretary	8,635.00	8,635.00	9,151.00	11,538.00	2,387.00
213 Life Insurance				15.00	15.00
214 Workmen's Compensation		72.00	90.00	116.00	26.00
221 State Retirement - Non-Teachers				347.00	347.00
230 FICA	445.00	648.48	687.00	895.00	208.00
260 Unemployment Compensation			70.00	70.00	
440 Repairs & Maintenance			275.00		-275.00
531 Telephone	1,800.00	1,895.48	1,800.00	2,000.00	200.00
532 Postage	350.00	407.24	600.00	600.00	
540 Advertising		30.00		90.00	90.00
550 Printing	150.00		175.00	175.00	
580 Travel	500.00	415.41	375.00	375.00	
610 Supplies	400.00	457.38	600.00	600.00	
640 Periodicals		110.79		135.00	135.00
810 Dues & Fees	265.00	368.00	265.00	265.00	
890 Miscellaneous		108.00			
Total 2410	12,545.00	13,147.78	14,088.00	17,221.00	3,133.00

2490 Other Support Services					
310 Assemblies	900.00	622.00	900.00		-900.00
610 Supplies		329.39			
890 Miscellaneous		267.50			
Total 2490	900.00	1,218.89	900.00		-900.00

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
2542	<u>Operation & Maintenance of Plant</u>				
110	16,200.00	16,200.00	17,000.00	18,346.00	1,346.00
211	3,725.00	3,289.37	3,829.00	4,397.00	568.00
213				15.00	15.00
214		135.00	170.00	184.00	14.00
221				551.00	551.00
230	1,217.00	1,216.58	1,277.00	1,422.00	145.00
260			70.00	70.00	
270		5.00		5.00	5.00
431		447.50	500.00	700.00	200.00
440	13,000.00	4,439.13	2,500.00	4,500.00	2,000.00
521	8,500.00	9,637.70	8,500.00	10,000.00	1,500.00
610	2,152.00	1,598.12	2,400.00	3,077.00	677.00
652	5,000.00	4,306.11	5,000.00	5,000.00	
653	10,000.00	4,718.97	10,000.00	8,000.00	-2,000.00
656	50.00	5.00	50.00	15.00	-35.00
657		348.79	350.00	350.00	
741	310.00	117.74	500.00		
870	1,000.00		1,000.00	1,000.00	
Total 2542	61,154.00	46,465.01	53,146.00	57,632.00	4,486.00

2543	<u>Care & Upkeep of Grounds</u>				
440			600.00	600.00	
Total 2543			600.00	600.00	

2544	<u>Care & Upkeep of Equipment</u>				
440				400.00	400.00
442		315.00	600.00	600.00	600.00
Total 2544		315.00	1,000.00	1,000.00	1,000.00

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
2545	<u>Operation of Vehicles</u>				
	440	Repairs & Maintenance		100.00	100.00
	521	Property Insurance		100.00	100.00
	610	Supplies	79.80	200.00	100.00
		Total 2545	79.80	400.00	100.00

2552	<u>To & From School</u>				
	513	Pupil Transportation	48,900.00	48,900.00	
	870	Contingency	500.00	500.00	
		Total 2552	49,400.00	49,400.00	

2553	<u>Handicapped Transportation</u>				
	513	Pupil Transportation	800.00	1,111.00	311.00
		Total 2553	800.00	1,111.00	311.00

2554	<u>Field Trips</u>				
	513	Pupil Transportation	1,200.00	1,200.00	
		Total 2554	1,200.00	1,200.00	

2555	<u>Athletic Trips</u>				
	513	Pupil Transportation	400.00	400.00	
		Total 2555	400.00	400.00	

2645	<u>Health Services</u>				
	340	Staff Services	431.50	400.00	400.00
		Total 2645	431.50	400.00	400.00

MONROE SCHOOL DISTRICT

	Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
<u>2649 Staff Services</u>					
224 Legislative Annuities	250.00		100.00		-100.00
226 Accrued Liability	220.00	257.76	220.00	258.00	38.00
Total 2649	<u>470.00</u>	<u>257.76</u>	<u>320.00</u>	<u>258.00</u>	<u>-62.00</u>

<u>2660 Data Processing Services</u>					
360 Data Processing Services	3,125.00	3,125.00	4,850.00		-4,850.00
Total 2660	<u>3,125.00</u>	<u>3,125.00</u>	<u>4,850.00</u>		<u>-4,850.00</u>

<u>4300 Architecture & Engineering</u>					
490 Other Property Services		6,562.50			
Total 4300		<u>6,562.50</u>			

<u>4600 Building Improvements</u>					
460 Construction Services		1,133.50	305,000.00	36,735.00	-268,265.00
Total 4600		<u>1,133.50</u>	<u>305,000.00</u>	<u>36,735.00</u>	<u>-268,265.00</u>

<u>5100 Debt Service</u>					
841 Interest				30,600.00	30,600.00
Total 5100				<u>30,600.00</u>	<u>30,600.00</u>

<u>5240 Transfer to School Lunch Fund</u>					
880 Fund Transfer		30,585.40			
Total 5240		<u>30,585.40</u>			

GENERAL FUND TOTAL	741,437.00	760,702.47	1,198,071.00	1,061,097.00	-136,974.00

MONROE SCHOOL DISTRICT

Budgeted 1988-89	Expenditure 1988-89	Budgeted 1989-90	Budgeted 1990-91	+ or -
---------------------	------------------------	---------------------	---------------------	--------

FEDERAL & SPECIAL PROJECTS FUND

2210 Improvement of Instructional Services

320 Teacher Training	366.92			
610 Teacher Training Supplies	1,250.52			
741 Teacher Training New Equipment	7,654.12			
Total 2210	<u>9,271.56</u>			

2213 Instruction Staff Training

580 Travel for Teacher Training	141.66			
Total 2213	<u>141.66</u>			

FEDERAL & SPECIAL PROJECTS FUND TOTAL

FOOD SERVICE FUND

2560 Food Services				
110 Salaries	14,721.45	14,198.00	18,806.00	4,608.00
120 Temporary Salaries	144.86		140.00	140.00
211 Health Insurance	2,478.56	2,882.00	3,246.00	364.00
213 Life Insurance			30.00	30.00
214 Workmen's Compensation	124.00	141.00	189.00	48.00
230 FICA	1,116.53	1,066.00	1,469.00	403.00
260 Unemployment Compensation			140.00	140.00
532 Postage	1.50			
580 Staff Travel	553.60	400.00	450.00	50.00
610 Supplies	847.73	900.00	900.00	
620 Food	12,990.19	13,000.00	13,500.00	500.00
742 Replacement of Equipment				
810 Dues & Fees	18.00		18.00	18.00
Total 2560	<u>29,641.00</u>	<u>32,587.00</u>	<u>38,888.00</u>	<u>6,301.00</u>

FOOD SERVICE TOTAL

	32,996.42	32,587.00	38,888.00	6,301.00

Deficit Appropriation

4,449.29

GRAND TOTAL

1,235,107.29

803,112.11

776,942.21

1,099,985.00

1,235,107.29

-135,122.29

-4,449.29

MONROE REVENUES

	1989-90	1990-91	+ or -
Unreserved Fund Balance			
1000 <u>Revenues from Local Sources</u>	18,153.00	.00	-18,153.00
1121 Current Appropriation	1,207,610.00	1,094,543.00	-113,067.00
1410 Interest On Investments	500.00	500.00	.00
3000 <u>Revenue From State Sources</u>			
3210 School Building Aid	1,158.00	1,158.00	.00
3240 Catastrophic Aid	6,186.00	1,000.00	-5,186.00
3270 Child Nutrition	1,500.00	1,500.00	.00
4000 <u>Revenue From Federal Sources</u>			
4410 Chapter I	<u>1235,107.00</u>	<u>1,284.00</u>	<u>1,284.00</u>
TOTAL		<u>1,099,985.00</u>	<u>-135,122.00</u>

BALANCE SHEET
June 30, 1989

<u>CURRENT ASSETS</u>	Acct. No.	General	Food Service
Cash	100	\$21,672.63	\$3,165.69
Intergovernmental Receivables	140	2,603.45	111.00
Other Receivables	150	82.10	
Prepaid Expenses	180	<u>572.01</u>	
TOTAL ASSETS		\$24,930.19	\$3,276.69
 <u>CURRENT LIABILITIES</u>			
Other Payables	420	\$ 4,384.08	
Accrued Expenses	460	1,576.59	
Payroll Deductions and Withholdings	470	<u>296.07</u>	
TOTAL LIABILITIES		\$ 6,256.74	
 <u>FUND EQUITY</u>			
Reserve for Encumbrances	753	\$ 394.28	
Reserve for Special Purposes	760	126.43	\$3,276.69
Unreserved Fund Balance	770	<u>18,152.74</u>	
TOTAL FUND EQUITY		\$18,673.45	\$3,276.69
TOTAL LIABILITIES AND FUND EQUITY		\$24,930.19	\$3,276.69

STATEMENT OF REVENUES
For the Fiscal Year Ending June 30, 1989

REVENUE FROM LOCAL SOURCES	Acct. No.	General	Food Service
<u>Taxes</u>			
Current Appropriation	1121	\$768,640.79	
Deficit Appropriation	1122	4,449.29	
TOTAL TAXES		\$773,090.08	
Earnings on Investments	1500	\$ 2,349.31	\$ 252.00
Other Local Revenue	1990	5.86	
TOTAL LOCAL REVENUE		\$775,445.25	\$ 252.00
<u>REVENUE FROM STATE SOURCES</u>			
<u>Revenue From State Sources</u>			
<u>Unrestricted Grants-In-Aid</u>			
Foundation Aid	3110	\$ 3,763.42	
Total Unrestricted Grants-In-Aid		\$ 3,763.42	
<u>Restricted Grants-In-Aid</u>			
School Building Aid	3210	\$ 1,134.85	\$
Tuition	3221	200.43	
Transportation	3222	129.79	
Catastrophic Aid	3240	2,164.27	
Child Nutrition	3270		\$ 668.00
Total Restricted Grants-In-Aid		\$ 3,629.34	\$ 668.00
Gas Tax Refunds	3910	\$ 713.44	
TOTAL REVENUE FROM STATE SOURCES		\$ 8,106.20	\$ 668.00
<u>REVENUE FROM FEDERAL SOURCES</u>			
Child Nutrition Programs	4460	\$	\$ 1,830.00
Total Restricted Grants-In-Aid from the Federal Government through the State		\$	\$ 1,830.00
Revenue in Lieu of Taxes	4800	\$ 126.43	\$
TOTAL REVENUE FROM FEDERAL SOURCES		\$ 126.43	\$ 1,830.00
Fund Transfer	5220	\$	\$30,585.40
TOTAL REVENUE		\$783,677.88	\$33,335.40

GENERAL FUND: STATEMENT OF EXPENDITURES — ELEMENTARY
For the Year Ended June 30, 1989

School District MONROE

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
<i>Instruction</i>	1000														
1. Regular Education Programs	1100	205,869	72	35,894	94	17,500	81	13,482	19	5,308	41	50	00	278,106	07
2. Special Education Programs	1200	25,862	30	4,554	42	22,434	60	521	51					53,372	83
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400	1,225	00	102	00	1,420	00	17	50			25	00	2,789	50
<i>Supporting Services</i>	2000														
<i>Pupils</i>	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120					259	55	691	50					951	05
7. Health	2130	2,437	50	203	10	809	00	281	45					3,731	05
8. Psychological	2140					100	00							100	00
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
<i>Instructional</i>	2200														
11. Improvement of Instruction	2210			2,441	00	220	83	661	46	4,937	60			8,260	89
12. Educational Media	2220					1,144	60	2,824	66					3,969	26
13. Other Instructional Staff	2290														
<i>General Administration</i>	2300														
14. School Board	2310	2,521	54	210	38	3,858	91	74	74			1,103	60	7,769	17
15. Office of the Superintendent	2320					41,135	04							41,135	04
16. Special Area Administration	2330														
17. Other General Administration	2390														
18. School Administration	2400	8,635	00	720	48	3,370	13	897	56			743	50	14,366	67
<i>Business</i>	2500														
19. Fiscal	2520														
20. Operation & Maint. & Plant	2540	16,200	00	4,645	95	14,839	33	11,056	79	117	74			46,859	81
21. Pupil Transportation	2550					38,654	50							38,654	50
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600			257	76	2,570	33							2,828	09
25. Other Supporting Services	2900														
26. Total (Total of lines 1 thru 25)		262,751	06	49,030	03	148,317	63	30,509	36	10,363	75	1,922	10	502,893	93

GENERAL FUND: STATEMENT OF EXPENDITURES -- HIGH
For the Year Ended June 30, 1989

School District Monroe

Function	Acct. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	700 Property	800 Other	Total
<i>Instruction</i>	1000							
1. Regular Education Programs	1100			182,259 15				182,259 15
2. Special Education Programs	1200							
3. Vocational Education Programs	1300			728 70				728 70
4. Other Instructional Programs	1400							
<i>Supporting Services</i>	2000							
<i>Pupils</i>	2100							
5. Attendance and Social Work	2110							
6. Guidance	2120							
7. Health	2130							
8. Psychological	2140							
9. Speech Pathology & Audiology	2150							
10. Other Pupils	2190							
<i>Instructional</i>	2200							
11. Improvement of Instruction	2210							
12. Educational Media	2220							
13. Other Instructional Staff	2290							
<i>General Administration</i>	2300							
14. School Board	2310	1,134 46	94 26	1,446 91	10 04		344 65	3,030 32
15. Office of the Superintendent	2320			18,480 96				18,480 96
16. Special Area Administration	2330							
17. Other General Administration	2390							
18. School Administration	2400							
<i>Business</i>	2500							
19. Fiscal	2520							
20. Operation & Maint. & Plant	2540							
21. Pupil Transportation	2550			14,041 84				14,041 84
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24. Managerial	2600			986 17				986 17
25. Other Supporting Services	2900							
26. Total (Total of lines 1 thru 25)		1,134 46	94 26	217,943 73	10 04		344 65	219,527 14

GENERAL FUND: STATEMENT OF EXPENDITURES — DISTRICT WIDE
For the Year Ended June 30, 1989

Function	Acct. No.	School District						(7) Total
		(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	
1. Adult/Continuing Education	1600							
2. Community Services	3000							
3. Facilities Acquisition and Construction	4000			7,696 00				7,696 00
Other Outlays	5000							
4. Debt Service	5100							
Fund Transfers	5200							
5. Transfer to Special Revenue Funds	5220							
6. Transfer to Capital Project Funds	5230							
7. Transfer to Food Service Fund	5240						30,585 40	30,585 40
8. Transfer to Capital Reserve Fund	5250							
9. Total District Wide (Total of Lines 1 thru 8)		263,885 52	49,124 29	7,696 00		10,363 75	30,585 40	38,281 40
10. Total General Fund*					30,519 40		32,852 15	760,702 47

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1989

School District Monroe

Description	Function	Object	(1) Elementary		(2) Middle/Jr. High	(3) High	(4) Total
			54,377	08			
1. Special Education Services (See Note Below)	ALL	ALL					
2. Tuition to LEA's within New Hampshire	ALL	561			12,723	03	12,723
3. Tuition to LEA's outside New Hampshire	ALL	562			182,987	85	182,987
4. Tuition to Public Academics	ALL	563					
5. Other Tuition	ALL	569	20,200	00			20,200
6. Land	ALL*	710					
7. Land Improvements	ALL*	720					
8. Buildings	ALL*	730					
9. Additional Equipment	ALL*	741	7,831	22			7,831
10. Additional Equipment	ALL*	751					
11. Additional Equipment	ALL*	761					
12. Summer School	1420	ALL					

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1989

Description	(1) General		(2) Special Revenue		(3) Capital Projects	(4) Food Service		(5) Capital Reserve
	(4,301)	96)	9,413	22		2,937	71	
13. Fund Equity, July 1, 1988	(4,301)	96)						
Additions:								
14. Revenue*	783,677	88	9,413	22		33,335	40	
15. Other Additions**								
16. Total Additions (Lines 14 and 15)	783,677	88	9,413	22		33,335	40	
Deletions:								
17. Expenditures***	760,702	47	9,413	22		32,996	42	
18. Other Deletions**								
19. Total Deletions (Lines 17 and 18)	760,702	47	9,413	22		32,996	42	
20. Fund Equity, June 30, 1989**** (Lines 13 and 16 less 19)	18,673	45				3,276	69	

MONROE SCHOOL LUNCH PROGRAM

FINANCIAL REPORT

Beginning Balance July 1, 1988 \$ 2,937.71

Receipts

Reimbursements \$ 2,387.00
District Appropriation 12,000.00
Interest, Misc. 252.00

Total Receipts \$14,639.00
\$17,576.71

Expenditures

Food \$12,874.99
Supplies 1,536.03

Total Expenditures \$14,411.02
Cash on Hand June 30, 1989 \$ 3,165.69

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1988 to June 30, 1989

SUMMARY

Cash on Hand July 1, 1988		\$	72.73
Received from Selectmen	\$773,090.08		
Revenue from State Sources	18,191.31		
Received as income from Trust Fund	3.59		
Received from all other Sources	<u>4,215.36</u>		
TOTAL RECEIPTS		\$	795,500.34
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR			795,573.07
LESS SCHOOL BOARD ORDERS PAID			<u>773,221.79</u>
BALANCE ON HAND JUNE 30, 1989		\$	22,351.28

July 31, 1989

Robert Morey
District Treasurer

MONROE 1987-88
REPORT OF WAGES

Bedell, Marilyn	\$ 721.60
Bedell, Thomas	20.00
Besaw, Marion	5,404.00
Bowen, Sarah	12,833.80
Brown, Karlyce	60.00
Cate, Joyce	103.38
Clapp, Lynda	1,935.00
Cobb, Barbara	24,754.00
Collette, Roger	120.00
Currier, Winston	750.00
Elsner, Winifred	60.00
Emery, Edith	41.48
Guiboid, Cindy	500.00
Hall, Jennifer	225.00
Harston, Elizabeth	11.55
Howland, Ehrick	27,800.00
Joy, Ann	27,590.00
Klein, David	80.00
LaFlamme, Carol	40.00
LaFlamme, Gerard	550.00
Lang, Sandra	8,635.00
Ledwith, Edward	80.00
Locke, Margaret	60.00
Millard, Betty	30.00
Mitchell, Janice	37.80
Morey, Robert	1,846.00
Newton, Willard	16,200.00
Ottina, Charles	860.00
Parker, Elizabeth	80.00
Price, Susan	320.00
Raney, Jennifer	1,157.00
Regis, Robert	450.00
Rothe, Alice	9,317.45
Roulx, Norman	28,417.70
Roy, Gail	5,554.50
Smith, Richard	19,402.00
St. Germain, Brian	50.00
Stavseth, Wendy	23,545.95
Stevenson, Norma	500.00
Stevenson, Penelope	20,414.67
Stimson, Betty	1,660.00
Vigue, Michael	35,020.00
Wormer, Gayle	2,437.50

SUPERINTENDENT'S REPORT

To the School Board and citizens of Monroe, I submit my third annual report.

The atmosphere of a school is a reflection of the expectations of the community. The administration, faculty and staff have worked hard to establish a supportive educational environment that challenges our students academically and instills in our students pride in themselves and in their accomplishments. We are fortunate to have a school board and community that has supported our efforts to achieve educational excellence. Monroe can be proud of its school, its dedicated and committed administration, faculty and staff, and most importantly its outstanding student body.

This year has been an exciting and challenging one for the Monroe Consolidated School. Exciting because new faculty always bring many new and interesting ideas and challenging because of the need to continue to meet the diverse needs of an increasing student population, a population that has grown by almost 32% since the fall of 1987. Under the leadership of Principal Michael Vigue, Monroe continues to provide a high quality educational experience for our students despite the challenges and changes that have occurred.

This year the School Board will again recommend that the community support a bond issue for additions and renovations to the Monroe Consolidated School. The proposal which would add a cafeteria and kitchen and renovate existing space is designed to meet our existing space needs and resolve life safety, fire code and handicapped accessibility violations. We are again asking for your consideration and support.

The School Administrative Unit has been working on a number of short term and long range goals and objectives. These include the revision and/or development of school board policies, formulating SAU curriculum committees to develop written K-12 curriculum and assisting the school boards in Haverhill, Lincoln-Woodstock, Monroe, Piermont, and Warren to develop building proposals. The SAU school board's policy committee has been meeting monthly and the SAU curriculum committee developed a Curriculum Philosophy and Curriculum Goals and Objectives which were adopted by the SAU Board. The curriculum committee is now starting the process of organizing subcommittees to work on instructional goals and objectives in each academic area.

In closing I would like to recognize Mr. Bruce Chase who is retiring at the end of the year. Mr. Chase has served for the past five years as Chapter I Coordinator and prior to joining the SAU staff served for twenty-two years as a teacher and guidance counselor for the Lincoln-Woodstock Cooperative School District. We wish Bruce a happy and healthy retirement.

I would like to take this opportunity to thank the school board, faculty, parents and members of the community for your support of our schools. I would also like to thank our administration, faculty and support staff for their commitment to our schools. Working together we will continue to strive to make our schools an even better place for children.

In closing I would like to recognize Mr. Bruce Chase who is retiring at the end of the year. Mr. Chase has served for the past five years as Chapter I Coordinator and prior to joining the SAU staff served for twenty-two years as a teacher and guidance counselor for the Lincoln-Woodstock Cooperative School District. We wish Bruce a happy and healthy retirement.

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Respectfully submitted,

Douglas B. McDonald, Ed.D.
Superintendent of Schools

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1988-1989

Number of pupils registered during the year	106
Average Daily Membership	76.6
Percent of Attendance	95.9
Number of pupils neither absent nor tardy	8
Number of pupils whose tuition was paid by the district: Secondary	38

HONOR ROLL
FOR PERFECT ATTENDANCE FOR FULL YEAR

Katie Wheeler, Grade K
 Craig Williams, Grade K
 Adam Ward, Grade 2
 Tadd Wheeler, Grade 2
 Jeremy Bedell, Grade 5
 Jason Bedell, Grade 6
 Edward Donaber, Grade 7
 Justin Wolfe, Grade 8

Grade	K	1	2	3	4	5	6	7	8	Total
Number of Pupils	20	19	12	8	5	14	12	7	6	103

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I hereby submit my first annual report to the Town of Monroe.

Several projects have been or are in the process of being completed at Monroe Consolidated School.

A new fire alarm system has been installed and tested. The system, which ties the school to the fire department and to an independent monitoring agency as a backup, is now fully functioning. This state of the art system provides a higher level of safety for the students of Monroe.

An accompanying sprinkler system is being installed in the school. This system will cover all three floors of the building, rather than just the basement, because of excellent bids received for the project.

Two classrooms have been established in the basement area. These rooms were formally a single, open space used on a part time basis. A new fire exit has been built for these rooms and automatic closures that are tied to the fire alarm system will be added to the doors of the rooms.

An asbestos abatement project removed asbestos containing materials from overhead pipes in the basement hallway, from the kitchen area, and from the boiler room and industrial arts room. Other asbestos within the building is being monitored on a regular basis to ensure the safety of students.

The present system of serving lunch has come under review because of rising student population. Several alternative plans have been discussed, with a split lunch gaining consensus as the best choice of alternates for the 1990-1991 school year.

The past eight months have seen a great deal of work that has added to the safety of the students and to the educational atmosphere in which they live. It has been extremely satisfying to have been a part of this improvement program.

Respectfully submitted,

James Gaylord
Assistant Superintendent

SCHOOL ADMINISTRATIVE UNIT 23

REPORT OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1989-90 school year will receive a salary of \$62,964.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$49,227.00 and \$46,000.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

	SUPERINTENDENT'S SALARY	
Bath		\$ 2,663.00
Benton		378.00
Haverhill Cooperative		21,616.00
Lincoln-Woodstock Cooperative		27,056.00
Monroe		6,227.00
Piermont		2,625.00
Warren		<u>2,399.00</u>
		\$62,964.00
	(1) ASSISTANT SUPERINTENDENT'S SALARY	(2) ASSISTANT SUPERINTENDENT'S SALARY
Bath	\$ 2,082.00	\$ 1,945.00
Benton	295.00	276.00
Haverhill Coop	16,900.00	15,793.00
Lincoln-Woodstock	21,153.00	19,766.00
Monroe	4,868.00	4,549.00
Piermont	2,053.00	1,918.00
Warren	<u>1,876.00</u>	<u>1,753.00</u>
	\$49,227.00	\$46,000.00

ANNUAL REPORT FOR 1988 - 1989
MONROE CONSOLIDATED SCHOOL
MONROE, NH 03771

A Year of Growth

Monroe Consolidated School Continued to experience both a growth in its student population (24.01% since July, 1987) and an expansion of its educational services. An afternoon session was added to Mrs. Stevenson's kindergarten program in order to better accommodate the needs of its expanded enrollment. Similarly, the resource room/special education program was expanded to meet the specific learning and environmental needs of our several speech and language impaired, specific learning disabled, emotionally handicapped, and multi-handicapped students. Mr. Richard Smith, specialist in exceptional childhood education, and staff from the special needs office of S.A.U. 23 made a concerted effort during the 1988-1989 to identify those Monroe students who needed and qualified for special education assistance and to provide appropriate services to them.

With the adoption of a comprehensive academic handbook, which defined the curriculum goals, instructional objectives, and the academic organization of our educational resources and programs, Monroe Consolidated School became one of only a handful of K-8 schools in the State of New Hampshire to meet the new approval standards of the State Board of Education. By the end of the 1989-1990 academic year, Monroe Consolidated School should be in full compliance with all academic standards. Monies voted at the 1988 district meeting will allow Monroe Consolidated to take a significant first step in meeting the many fire, safety, and sanitation standards that are now required of school facilities by the State and Federal Government.

Ms. Bowen's French program received international recognition when Monroe School was selected by the Department of Education to be one of six participants in a sister school program funded by the State of New Hampshire the Province of Quebec. Our students have the opportunity to practice their developing French skills in communication with native French speakers and students in our sister school have the opportunity to practice their emerging English skills with our students.

Monroe's mathematics program also received special recognition in being chosen by the U.S. Department of Education to participate in their 1989-1990 national assessment of educational progress in mathematics. This honor resulted from the exceptionally high achievement scores of our eighth graders earned on the California Achievement Test.

The 1988-1989 school year marked a period of sustained growth and achievement by all of our 103 students. some of the special honors earned by our students included:

Induction into the Court of Mustangs of the National Junior Honor Society

Edward Donaher	Stephen McDonnell
Lesli Farr	Dustin Norman
Seth Hall	

"A" Honor Roll for 1988-1989 School Year

Stephen McDonnell - Grade VIII

"A/B" Honor Roll for 1988-1989 School Year

Karen Bixby	Grade VI
Lesli Farr	Grade VII
Douglas Gilmour	Grade V
Seth Hall	Grade VII
Dustin Norman	Grade VII
Jennifer Stevenson	Grade VI
Amy Thomas	Grade VI
Justin Wolfe	Grade VIII
Jennifer Kleinfelder	Grade VI
Jesse LaFlamme	Grade V
Steven Lang	Grade VIII
Dustin Norman	Grade VII
Jennifer Stevenson	Grade VI
Amy Thomas	Grade VI
Justin Wolfe	Grade VIII
Jacqueline Wood	Grade V
Julie Wormer	Grade VI

Kindergarten Graduates -- June 15, 1989

Melinda Cobb	Joan Price
Hilary Hall	Michael Tetreault
Susan Jones	Katie Wheeler
Kristen Morrison	Mark Driscoll
Michael Stanton	Drew Dana
Lacy Ward	Michael Jones
Troy Mills	Kimberly Matteson
Jaime Cowens	Krista Snogren
Jason Hatley	Brandon Ward
Patricia Lang	Craig Williams

Eighth Grade Graduates -- June 15, 1989

Jennifer M. Bedell	Stephen E. McDonnell
Steven R. Lang	Nathan W. LaFlamme
Brian E. Crawford	Justin C. Wolfe

Honors and Awards

Pierce-Corey Memorial Award	Lesli Farr Dustin Norman
Merrill Powers Memorial Award	Jennifer Bedell
Highest Academic Award(s)	Justin Wolfe Stephen McDonnell
Citizenship Award	Stephen McDonnell
Most Improved Student Award	Jennifer Bedell
French, Mathematics & Science Awards	Justin Wolfe
English & History Awards	Stephen McDonnell
Presidential Academic Fitness Awards	Nathan LaFlamme Steven Lang Stephen McDonnell Justin Wolfe

Respectfully submitted,

Michael A. Vigue
Principal

REPORT OF THE SCHOOL NURSE
SCHOOL YEAR 1988-89

School year 1988-1989 began with school physicals at the Monroe Clinic with 70 students participating. Heights, weights, percentiles, screening for protein and sugar were included in the school physicals. There were twelve recommended referrals. A thank you to Drs. Patricia Glowa and Donald Kollisch, and Pat Kellogg P.A.C. for providing this service.

One hundred and two vision and hearing screenings were done. There were ten vision referrals recommended with nine corrections and two hearing referrals recommended with two corrections.

This school year there were thirty-four cases of conjunctivitis.

Immunization audit was completed and sent into the State of New Hampshire.

Kindergarten registration was held with eleven students registering in May.

A special thank you to all for their support in the school health program.

Respectfully submitted,
Gayle Wormer, RN
School Nurse

EXHIBIT A
 MONROE SCHOOL DISTRICT
 Combined Balance Sheet - All Fund Types
 June 30, 1989

<u>ASSETS</u>	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Assets</u>		
Cash and Equivalents	\$21,672	\$3,907
<u>Receivables (Net of</u>		
<u>Allowances For Uncollectibles)</u>		
Accounts	82	
Intergovernmental	2,604	111
Prepaid Items	572	
TOTAL ASSETS	\$24,930	\$4,018
<u>LIABILITIES AND EQUITY</u>		
<u>Liabilities</u>		
Accounts Payable	\$ 4,384	\$
Accrued Payroll and Benefits	1,872	
Intergovernmental Payables		741
Total Liabilities	6,256	741
<u>Equity</u>		
<u>Fund Balances</u>		
Reserved For Encumbrances	521	
<u>Unreserved</u>		
Undesignated	18,153	3,277
Total Equity	18,674	3,277
TOTAL LIABILITIES AND EQUITY	\$24,930	\$4,018

Totals
(Memorandum Only)

June 30, 1989	June 30, 1988
------------------	------------------

\$25,579	\$3,090
----------	---------

82	345
2,715	1,476
<u>572</u>	<u> </u>

<u>\$28,948</u>	<u>\$4,911</u>
-----------------	----------------

\$ 4,384	\$2,966
1,872	968
<u>741</u>	<u>2,341</u>
<u>6,997</u>	<u>6,275</u>

521	147
<u>21,430</u>	(<u>1,511</u>)
<u>21,951</u>	(<u>1,364</u>)

<u>\$28,948</u>	<u>\$4,911</u>
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EXHIBIT B
MONROE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1989

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
School District Assessment	\$773,090	\$
Intergovernmental Revenues	8,233	14,599
Local Sources	2,355	252
<u>Other Financing Sources</u>		
Operating Transfers In	_____	<u>35,111</u>
<u>Total Revenues and Other Sources</u>	<u>783,678</u>	<u>49,962</u>
<u>Expenditures</u>		
<u>Current</u>		
Instruction	517,257	13,939
<u>Supporting Services</u>		
Pupils	4,782	
Instructional	7,704	
General Administration	70,415	
School Administration	14,367	
Business	99,556	35,684
Managerial	3,814	
Facilities Acquisition and Construction	7,696	
<u>Other Financing Uses</u>		
Operating Transfers Out	<u>35,111</u>	_____
<u>Total Expenditures and Other Uses</u>	<u>760,702</u>	<u>49,623</u>
<u>Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Uses</u>		
	22,976	339
<u>Fund Balances - July 1</u>	(<u>4,302</u>)	<u>2,938</u>
<u>Fund Balances - June 30</u>	<u>\$ 18,674</u>	<u>\$ 3,277</u>

Totals (Memorandum Only)	
<u>June 30, 1989</u>	<u>June 30, 1988</u>
\$773,090	\$591,698
22,832	15,693
2,607	2,235
<u>35,111</u>	<u>25,739</u>
<u>833,640</u>	<u>635,365</u>
531,196	413,220
4,782	4,123
7,704	5,604
70,415	39,230
14,367	14,860
135,240	133,927
3,814	
7,696	
<u>35,111</u>	<u>25,739</u>
<u>810,325</u>	<u>636,703</u>
23,315	(1,338)
(<u>1,364</u>)	(<u>26</u>)
<u>\$ 21,951</u>	<u>(\$ 1,364)</u>

EXHIBIT C
MONROE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1989

	<u>General Fund</u>		Variance Favorable (Unfavorable)
	<u>Budget</u>	<u>Actual</u>	
<u>Revenues</u>			
School District Assessment	\$773,090	\$773,090	\$
Intergovernmental Revenues	1,434	8,233	6,799
Local Sources	503	2,355	1,852
<u>Other Financing Sources</u>			
Operating Transfers In	_____	_____	_____
<u>Total Revenues and Other Sources</u>	<u>775,027</u>	<u>783,678</u>	<u>8,651</u>
<u>Expenditures</u>			
<u>* Current</u>			
Instruction	529,521	517,257	12,264
<u>Supporting Services</u>			
Pupils	4,799	4,782	17
Instructional	7,693	7,704	(11)
General Administration	69,977	70,415	(438)
School Administration	13,445	14,367	(922)
Business	115,379	99,556	15,823
Managerial	770	3,814	(3,044)
Deficit Appropriation	4,449		4,449
Facilities Acquisition and Construction		7,696	(7,696)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>29,141</u>	<u>35,111</u>	(5,970)
<u>Total Expenditures and Other Uses</u>	<u>775,174</u>	<u>760,702</u>	<u>14,472</u>
<u>Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Uses</u>			
	(147)	22,976	23,123
<u>Fund Balances - July 1</u>	(4,302)	(4,302)	_____
<u>Fund Balances - June 30</u>	<u>(\$ 4,449)</u>	<u>\$ 18,674</u>	<u>\$23,123</u>

<u>Special Revenue Funds</u>			<u>Totals (Memorandum Only)</u>		
<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
\$ 500	\$ 14,599 252	\$ 14,099 252	\$773,090 1,934 503	\$773,090 22,832 2,607	\$ 20,898 2,104
<u>29,141</u>	<u>35,111</u>	<u>5,970</u>	<u>29,141</u>	<u>35,111</u>	<u>5,970</u>
<u>29,641</u>	<u>49,962</u>	<u>20,321</u>	<u>804,668</u>	<u>833,640</u>	<u>28,972</u>
29,641	13,939	15,702	559,162	531,196	27,966
			4,799	4,782	17
			7,693	7,704	(11)
			69,977	70,415	(438)
			13,445	14,367	(922)
	35,684	(35,684)	115,379	135,240	(19,861)
			770	3,814	(3,044)
			4,449	4,449	
				7,696	(7,696)
			<u>29,141</u>	<u>35,111</u>	<u>(5,970)</u>
<u>29,641</u>	<u>49,623</u>	<u>(19,982)</u>	<u>804,815</u>	<u>810,325</u>	<u>(5,510)</u>
	339	339	(147)	23,315	23,462
<u>2,938</u>	<u>2,938</u>		<u>(1,364)</u>	<u>(1,364)</u>	
<u>\$ 2,938</u>	<u>\$ 3,277</u>	<u>\$ 339</u>	<u>(\$ 1,511)</u>	<u>\$ 21,951</u>	<u>\$23,462</u>

The Monroe School District has been audited by the firm of Carri .
Plodzik . Sanderson, Concord, NH. Copies of the audit are available for
public review at the Superintendent's Office on South Court St. in
Woodsville, NH.

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