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1994

ANNUAL REPORTS



**TOWN OF
MADISON
NEW HAMPSHIRE**

1994

PHONE NUMBERS:

Selectmen	367-4332
Town Clerk/ Tax Collector	367-9931
Police Dept.....	367-8334
For Fire Permit	367-4332
Town Garage	367-8233
Transfer Station	367-8323

—EMERGENCY TELEPHONE— NUMBERS —

**FIRE, RESCUE, POLICE
OR AMBULANCE**

539-2261

ANNUAL REPORT
OF THE
OFFICERS
FOR THE

Town of Madison, N.H.

YEAR ENDING
DECEMBER 31, 1994

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TOWN OFFICERS

MODERATOR

John A. Zemla - 1996

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1997

TOWN TREASURER

Ruth R. Ham - 1996

SELECTMEN

Percy H. Hill - 1995
Richard P. Eldrige - 1997
Adrian E. Beggs - 1995

POLICE CHIEF

Scott A. Frost

HIGHWAY AGENT

William C. Chick, Sr. - 1997

SUPERVISORS OF THE CHECKLIST

Barbara Savary - 1995
Norma Jones - 1996
Joan B. Lyman - 2000

TRUSTEES OF THE TRUST FUNDS

Charlotte Hill - 1996
Dorothy Anderson - 1997
Dorothy Mallar - 1997

LIBRARIAN

Carolyn R. Busell

TRUSTEES OF THE LIBRARY

Robert Newton - 1995
Edward McKinney - 1995
Linda Bergeron - 1996
Dorothy Mayhofer - 1996
Tammy Flanigan - 1996
Bonnie Rothermel - 1997
Robert Dannies - 1997

FIRE COMMISSIONERS

Jesse E. Shackford, III - 1995
Wilbur Meader - 1996
Franklin R. Hubbell - 1997

OLD HOME WEEK COMMITTEE

Debra Lyman - 1995
Rodney Lyman - 1995
Ed Reizer - 1995
John Flanigan - 1995
Cheryl Littlefield - 1996

BUDGET COMMITTEE

Arnold Patriani - 1995
Phoebe Rand - 1995
John Vendola - 1996
Earl Mayhofer - 1997
Todd Milliken - 1997

PLANNING BOARD

Lawrence Monet - 1995
James Shackford - 1995
Elizabeth Beyerle - 1996
James Deaderick - 1997
Stephen Dudley - 1996
Bruce Brooks - 1997

BOARD OF ADJUSTMENT

Wayne Lyman - 1995
Henry Anderson - 1995
Ruth R. Ham - 1996
Jesse E. Shackford, III - 1997
Dorothy Mallar - 1997
Shawn Bergeron - Alternate
Mark Lucy - Alternate

RECREATION COMMITTEE

Christopher Martin, Chairman

HEALTH OFFICER

David C. Riss, MD

CONSERVATION COMMITTEE

Marc Ohlson, Chairman - 1995
Thomas Currier - 1995
Richard Hocking - 1995
Deborah Derosier - 1995
Donna Veilleux - 1995
Henry S. Hubbell, Selectmen's Rep

BUILDING INSPECTOR

Selectmen's Office

FIRE DEPARTMENT

Richard Colcord, Fire Chief
Paul Brosor, Rescue Captain

MINUTES OF THE MADISON TOWN MEETING MARCH 8, 199⁴~~3~~

BEULAH JODRIE EXAMINED THE EMPTY BALLOT BOXES BEFORE MEETING WAS CONVENED.

MODERATOR JOHN ZEMLA OPENED THE MEETING AT 9:00 A.M. AND READ THE WARRANT:

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE STATION BUILDING IN SAIO MADISON ON TUESDAY, MARCH 8, 1994 AT NINE O'CLOCK IN THE FORENOON, POLLS TO BE OPEN FROM 9:00 AM TO 7:00 PM TO ACT UPON ARTICLE 1 AND ARTICLE 2 WITH THE MEETING TO RECONVENE AT NINE O'CLOCK IN THE FORENOON OF SATURODAY, MARCH 12, 1994 AT THE MADISON ELEMENTARY SCHOOL AUDITORIUM IN MADISON TO ACT UPON THE REMAINING ARTICLES:

HENRY HUBBELL MOVED TO OISPENSE WITH THE FULL READING OF THE WARRANT. SECONDED BY BECKY LYMAN.

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR. THE FOLLOWING CANOIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

- | | |
|--|----------------------|
| SELECTMAN FOR THREE YEARS | RICHARD P. ELORIOGE |
| TOWN CLERK/TAX COLLECTOR FOR THREE YEARS | MARGERY B. MEAOER |
| HIGHWAY AGENT FOR THREE YEARS | WILLIAM C. CHICK SR. |
| PLANNING BOARO FOR THREE YEARS | BRUCE E. BROOKS |
| | JAMES B. DEADERICK |
| PLANNING BOARO FOR TWO YEARS | STEPHEN OUDLEY |
| SUPERVISOR OF CHECKLIST FOR SIX YEARS | JOAN LYMAN |
| MOOERATOR FOR TWO YEARS | JOHN A. ZEMLA |
| FIRE COMMISSIONER FOR THREE YEARS | FRANKLIN R. HUBBELL |
| BUOGET COMMITTEE FOR THREE YEARS | EARL E. MAYHOFER |
| | TODD MILLIKEN |
| BUDGET COMMITTEE FOR TWO YEARS | JOHN T. VENDOOLA |
| TRUSTEE OF TRUST FUNDS FOR THREE YEARS | DOROTHY H. MALLAR |
| | DOROTHY J. ANDERSON |
| TRUSTEE OF TRUST FUNDS FOR TWO YEARS | CHARLOTTE H. HILL |
| TRUSTEE OF LIBRARY FOR THREE YEARS | ROBERT B. DANNIES |
| | BONNIE ROTHERMEL |
| TRU\$TEE OF LIBRARY FOR TWO YEARS | DOROTHY M. MAYHOFER |

TOTAL VOTES CAST 533
TOTAL NUMBER OF VOTERS ON CHECKLIST 1103

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO ADOPT AMENOED ZONING OROINANCES AS PROPOSED BY THE PLANNING BOARD. TO BE VOTED ON BY BALLOT.

Amendment No. 1: Replace paragraphs 4.2 through 4.4 with:

4.2 Rural Residential District

- A. Permitted Uses - The following uses shall apply to the Rural Residential District. It shall be mainly a district of farms, residences & woodlands.

Farms, Woodlots, Houses with accessory and outbuildings of no more than one dwelling unit on each 2 acres, Multiple housing (cluster housing; townhouses, condominiums, apartments) if and as regulated by subdivision regulations with a minimum of two (2) acres of contiguous land for each dwelling unit, and Home Occupations.

- B. Special Exceptions-The following uses in keeping with Rural Residential shall be permitted if the Board of Adjustment, after a public hearing and due notice to the abutters and having determined that the following conditions have been met, finds approval to be appropriate. Approval of the ZBA does not constitute exemption from site-plan review.

Other Uses:

Churches and other public buildings, Professional offices, Nursing homes, Medical centers, Private schools, Day care facilities, Lodging House (Bed and Breakfast) facilities, Conference center facilities, Permanent road stands for sale of farm products, Stables and riding academies, Plant nurseries and greenhouses.

Conditions to be met:

- (1) The operation and appearance are compatible and not offensive, injurious, or a nuisance to its neighborhood and abutters and will not substantially impact the value of the abutting properties.
- (2) The facility will not create a traffic or other safety hazard.
- (3) Minimum setbacks for Professional Offices and Bed and Breakfast facilities shall meet the setback requirements of 4.13 A and C. Other uses shall meet the setback requirements of 4.13 B and C.
- (4) Adequate on-site parking shall be provided.

4.3 Commercial District Permitted Uses:

Any commercial use, subject to site-plan review.
Residential

4.4 Village District

Permitted Uses-Any lot may be used as permitted in the Rural Residential District.

Special Exceptions - In order to protect existing property owners in the Village District and abutting property owners in the Rural Residential District, the following uses shall be permitted if the Board of Adjustment, after a public hearing and due notice to the abutters and having determined that the following conditions have been met, finds approval to be appropriate.

Other Uses:

Special exceptions listed in 4.2 B, as well as service retail businesses such as:
Retail stores and shops, Restaurants, Inns, Office buildings, Banking facilities,

Conditions to be met:

- (1) The proposed use and its operation is compatible with the surrounding neighborhood and the land and use of its abutters and will not substantially impact the value of the abutting properties.
- (2) The proposed use is architecturally compatible with the surrounding properties.
- (3) The proposed use is not offensive, injurious or a nuisance to its abutters or its neighborhood.
- (4) Traffic access to and from the proposed use will not create a safety hazard or alter the character of the immediate neighborhood;
- (5) Sufficient on-site parking shall be provided to service the proposed use.
- (6) Minimum setbacks for the proposed uses shall be in accordance with 4.13 B and C.

Remove 4.6 B, "(Eidelweiss) Special Exceptions.

YES vote - 278

NO vote - 175

THIS AMENDMENT WAS SO VOTED

Amendment No. 2: Replace paragraph 3.2 with:

3.2 Commercial (C) District. The Commercial District shall extend 600 feet in both directions from the center line of Route 16; 600 feet in both directions from the center line of Route 153; and 600 feet from the center line of Route 113, starting at the southerly boundary of Lot 1 - Map 17 running northward along the east side of Route 113 to the Albany town line. Further starting on the west side of Route 113 at the southerly boundary of Lot 47.2 - Map 14 running northward to the Albany town line.

YES vote - 244

NO vote - 235

THIS AMENDMENT WAS SO VOTED

Amendment No. 3: Replace paragraph 3.3 with:

3.3 Village (V) District) The Village District shall extend 600 feet on either side of Route 113 as it runs easterly from a point perpendicular and opposite the common boundary of Tax Map 27, Lots 12-2 and 13, then northerly to the boundaries of the Commercial and Eidelweiss Residential Districts.

YES vote - 223

NO vote - 248

THIS AMENDMENT WAS DEFEATED

Amendment No. 4: That the entire Zoning Ordinance be codified and renumbered to reflect the changes made to it.

YES vote - 279

NO vote - 188

THIS AMENDMENT WAS SO VOTED

Amendment No. 5: Are you in favor of the adoption of Amendment No. 5 to the Town Zoning Ordinance which was submitted by citizen petition to add the following to Article IV, Section 4.2B:

Vehicular repair facilities, offering repair and maintenance services for automobiles and trucks, shall also be allowed by special exception provided that such uses: are screened from direct view from State and Town roads; are located on the same parcel as the residence of the owner of the facility; have a maximum of three (3) employees; and the parcel of land proposed for such use is three (3) or more acres in size.
Approved by the Planning Board.

YES vote - 282

NO vote - 212

THIS AMENDMENT WAS SO VOTED

MARCH 12, 1994 - TOWN MEETING RECOVERED AT 9:00 A.M. AT THE MADISON ELEMENTARY SCHOOL IN MADISON WITH MODERATOR JOHN ZEMLA. JOHN GILMAN WITNESSED THE EMPTY BALLOT BOX.

Article 3. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction and/or reconstruction of Town roads as proposed by the Planning Board and to raise and appropriate the sum of one hundred forty-four thousand dollars (\$144,000) to be placed in this fund. The Selectmen and Budget Committee do not recommend this appropriation. (Majority vote required).

Moved by Beth Beyerle, seconded by Lee Drew

A long discussion followed as to whether we should appropriate enough money in the Capital Reserve Fund each year to repair all the roads or perhaps take out a ten year bond and spread the money out longer. The Selectmen felt that it would be less expensive to recondition the roads.

The Budget Committee moved to amend the \$144,000 to \$50,000 to put toward reconditioning the roads. Seconded by Beth Beyerle

Hand vote taken YES 59 NO 16

AMENDMENT SO VOTED

ARTICLE 3 AS AMENDED SO VOTED

Article 4. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Backhoe and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote)

Moved by Carl Arnold, seconded by Martha Risch

ARTICLE 4 SO VOTED

Article 5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Rescue Vehicle and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund. The Selectmen recommend this appropriation. The Budget Committee recommends \$10,000. (Majority vote required).

Moved by Wilbur Meader, seconded by Lee Drew

Steven Porter spoke on this article and explained that the present rescue vehicle had electrical problems and by next year it would need to be replaced.

Todd Milliken moved to amend the \$20,000 to \$10,000 and keep the present rescue vehicle for another two years. Seconded by Russell Jones.

AMENDMENT WAS DEFEATED

Randy Cooper moved to amend the article to read: To see if the Town will raise and appropriate the sum of \$65,000 for a new rescue vehicle, less such sum the Selectmen may negotiate as a trade-in on the old Rescue Vehicle. Seconded by Becky Beaulieu.

Todd Milliken moved to vote this by the checklist, seconded by Orpha Smith.

YES - 114

NO - 51

AMENDMENT SO VOTED

ARTICLE 5 AS AMENDED SO VOTED

Article 6. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Heavy Duty Truck and Plow Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required). Moved by John Mallar, seconded by Carl Arnold.

ARTICLE 6 SO VOTED

Article 7. To see if the Town will vote to raise and appropriate the sum of \$881,452 for general Town operations with discussion and amendments to be considered line by line. Moved by Percy Hill, seconded by Randy Cooper.

Executive	\$ 56,790.
Election, Registration & Vital Statistics	4,000.
Financial Administration	49,500.
Legal Expense	12,000.
Personnel Administration	69,275.

Todd Milliken amended the amount of \$74,275 (amount listed in budget) down to \$69,275, a \$5,000. reduction, which would require the town employees to pay 10% of their health insurance. Anyone making less than \$15,000. would only pay 5%. Seconded by Carl Arnold.

SO VOTED

Planning and Zoning	6,000.
General Government Buildings	25,235.
Insurance	65,000.
Police	110,221.

Todd Milliken amended this figure down by \$3000 and recommended that a computer be purchased at a later date. Seconded by Phoebe Shackford

AMENDMENT DEFEATED

Ambulance	13,413.
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Phoebe Shackford amended this figure down to \$10,000. Seconded by Todd Milliken

Hand vote taken YES - 56 NO - 90

AMENDMENT DEFEATED

Fire	40,045.
Highways and Streets	242,850.
Street Lighting	6,900.
Solid Waste Disposal	89,614.
Pest Control	400.
Health Agencies and Hospitals	3,400.
Direct Assistance	11,500.
Parks and Recreation	18,120.

It was suggested that article 16 and and article 17 be included in this figure, instead of a separate article. Randy Cooper advised that as long as we maintain a service contract with the Scrub Oak Scramblers Snowmobile Club to maintain our trails and the Little League becomes a town function instead of private, we can raise the money for these two clubs under Parks and Recreation.

Henry Hubbell moved to amend the original figure of \$17,200. up to \$18,120, increasing it by \$920. Seconded by Percy Hill

SO VOTED

Library	15,884.
Patriotic Purposes	200.
Conservation	360.
Princ-Long Term Bonds & Notes	8,290.
Interest-Long Term Bonds & Notes	3,375.
Interest on TAN	25,000.
Payments to Capital Reserve	0.
Necessary Amount for Precinct Taxes	
Necessary Amount for School Taxes	
Necessary Amount for County Taxes	

Article 7 as Amended \$877,372

SO VOTED

Article 8. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purchase of a trailer and water well at the Madison Transfer Station, and to authorize the withdrawal of ten thousand (\$10,000) from the Transfer Station Capital Reserve Fund created for this purpose. The Selectmen and Budget Committee recommend this appropriation.

Moved by Percy Hill, seconded by Wayne Lyman

ARTICLE 8 SO VOTED

Article 9. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the construction of a new spillway at the Silver Lake Dam. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the spillway is completed. The Selectmen and Budget Committee recommend this appropriation.

Moved by Percy Hill, seconded by Phil Renner

Russell Jones moved to amend this article to see if the Town will vote to raise and appropriate the sum of \$9,500.; \$6000 to be used to hire Rivers Engineering of Manchester or another firm to complete a thorough study of the Silver Lake Dam situation and provide the Town with any possible optional plan that would satisfy the State requirements and satisfy the Town no damage would occur to the new bridge in a 50 year event due to changes that the State mandates. The remaining \$3,500. to be used to hire Douglas Burnell to complete a thorough survey of the Town's land that abutts the Lambert property on the west side of the river. Seconded by Lily Everhart.

AMENDMENT DEFEATED

ARTICLE 9 SO VOTED

Article 10. To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) for the purchase and equipping of a new police cruiser. The Selectmen and Budget Committee recommend this appropriation.

Moved by Carl Arnold, seconded by Randy Cooper

ARTICLE 10 SO VOTED

Article 11. To see if the Town will vote to raise and appropriate the sum of fifty-three thousand dollars (\$53,000) for the construction of a multiple purpose field to contain one regulation baseball diamond with field space for future expansion. The Selectmen and Budget Committee do not recommend this appropriation. Moved by Carl Arnold, seconded by Tom Currier

It was felt that an overall plan was needed before we spent this much money on this project. Shawn Bergeron suggested we look into other funding.

ARTICLE 11 DEFEATED

Article 12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of a multiple purpose recreational field, and to raise and appropriate the sum of twenty six thousand five hundred dollars (\$26,500) to be placed in this fund. The Selectmen and Budget Committee do not recommend this appropriation. Moved by Beth Beyerle, seconded by Larry Monet

Bruce Brooks moved to amend this article to read; To see if the Town will vote to establish a Capital Reserve Fund for the purpose of developing the Ward Property and to raise and appropriate the sum of \$20,000 to be placed in this fund and to authorize the Selectmen to withdraw \$10,000. from such fund to survey the Ward Parcel.

Seconded by Tom Currier

AMENDMENT SO VOTED

ARTICLE 12 AS AMENDED SO VOTED

Article 13. To see if the Town will vote to advise the Selectmen to promulgate rules and regulations regarding posting of East Madison Road to through trucks weighing in excess of 12 tons gross weight. Petition signed by Martin Furnbach, Sr. et al. Jim Shackford moved to pass over this article, seconded by Bill Chick.

Hand vote YES - 36 NO - 59

DEFEATED

ARTICLE 13 DEFEATED

Article 14. To see if the Town will vote to authorize the Selectmen to take the following action, with respect to the litigation currently pending in the Carroll County Superior Court between the Town and Donald and Ann McGarity, being Docket No. 93-E-108:

A. To continue to take those steps necessary to remove from the Town property the encroachment by the Lakeside General Store and/or sell at their discretion such portions of the railroad land, as they negotiate, to the owners of the Lakeside General Store for a fair and reasonable price, as they may determine, upon such terms and conditions as they may establish; or

B. To authorize the Selectmen to give, grant, bargain, sell and convey all right, title and interest to the abandoned Conway Branch railroad corridor to the New Hampshire Department of Transportation for:

1. A sum equal to all monies expended by the Town in acquiring title to the same, and in clearing title to the same, including all acquisition costs, legal fees, engineering fees, recording fees and the like; and
2. Subject to a pedestrian crossing to serve Point Beach; and
3. Subject to an agreement on the boundaries of Monument Beach; and
4. On such terms and conditions as the Selectmen in their sole discretion may negotiate, or

C. To take immediate steps to withdraw any and all legal action at law or in equity, and to restrain from taking any other action pertaining to the acquisition of all or part of the property at Tax Map 27, Lot 12-1, known as the Lakeside General Store, and to see if the Town will vote to formally recognize the title in fee simple of Donald and Ann McGarity to the property at Tax Map 27, Lot 12-1 known as Lakeside General Store, and more particularly bounded and described in a Deed from Mary F. Hewes to Donald and Ann McGarity, dated October 17, 1985, and recorded in the Carroll County Registry of Deeds at Book 1042, Page 49.

Moved by Shawn Bergeron, seconded by John Mallar

Wayne Lyman moved to vote section B by yes/no ballot, seconded by Percy Hill.

YES vote - 156

NO vote - 9

ARTICLE 14, SECTION B SO VOTED

Article 15. To see if the Town will vote to instruct the Selectmen to take immediate steps to withdraw any and all legal action at law or in equity, and to restrain from taking any other action pertaining to the acquisition of all or part of the property at Tax Map 27, Lot 12-1, known as the Lakeside General Store, and to see if the Town will vote to formally recognize the title in fee simple of Donald and Ann McGarity to the property at Tax Map 27, Lot 12-1, known as Lakeside General Store, and more particularly bounded and described in a Deed from Mary F. Hewes to Donald and Ann McGarity, dated October 17, 1985, and recorded in the Carroll County Registry of Deeds at Book 1042, Page 49. Petition signed by Donald McGarity et al.

Bruce Brooks moved to passover, seconded by Percy Hill

VOTED TO PASSOVER

Article 16. To see if the Town will vote to raise and appropriate the sum of three hundred dollars (\$300) for the Scrub Oak Scramblers Snowmobile Club for maintenance of trails.

Randy Cooper moved to passover, seconded by Percy Hill

VOTED TO PASSOVER

Article 17. To see if the Town will vote to raise and appropriate the sum of six hundred twenty dollars (\$620) for the Madison Little League to pay for insurance and equipment.

Wayne Lyman moved to passover, seconded by Percy Hill

VOTED TO PASSOVER

Article 18. To see if the voters of the Town will stipulate that the Madison Planning Board shall adopt no new regulations without the approval by ballot vote of the majority of the legislative

body at a Town Meeting. Recommended by the Selectmen and Conservation Commission.

Percy Hill moved to passover, seconded by Wayne Lyman
VOTED TO PASSOVER

Article 19. To see if the Town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

Moved by Jack Alexander, seconded by Richard Hocking

ARTICLE 19 SO VOTED

Article 20. To see if the Town will vote to accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes.

Moved by Henry Hubbell, seconded by Robin Frost

ARTICLE 20 SO VOTED

Article 21. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Moved by Wayne Lyman, seconded by Robin Frost

ARTICLE 21 SO VOTED

Article 22. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for same.

Moved by Bruce Brooks, seconded by Todd Milliken

ARTICLE 22 SO VOTED

Article 23. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Moved by Russell Jones, seconded by Richard Hocking

ARTICLE 23 DEFEATED

Article 24. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation

a minimum of thirty days prior to said auction. Furthermore, any contiguous abutter shall be notified by mail a minimum of thirty days prior to any auction. In the case of lots not currently conforming to minimum lot size by the current Town of Madison Zoning Ordinance and Land Subdivision Standards, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land, never to be subdivided again. In which case, all contiguous abutters shall be notified a minimum of thirty days in advance of any sale of non-conforming lots. In the event that more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel.

Moved by Tom Carrier, seconded by John Mallar

Randy Cooper moved to amend this article by striking out the part beginning with the word "Furthermore" and continuing through the balance of the article. Seconded by Martha Risch
Mr. Cooper felt it would simplify this for the Selectmen's Office.

The amendment would read: To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction.

AMENDMENT SO VOTED

ARTICLE 24 AS AMENDED SO VOTED

Article 25. To see if the Town will vote to accept the provision of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the town meeting.

Moved by Phil Renner, seconded by John Mallar

ARTICLE 25 SO VOTED

Article 26. To see if the Town will vote to instruct the Selectmen to enact an ordinance to prevent the parking of vehicles at Kennett Beach, with the exception of parking for beach and Town Hall use.

Moved by Percy Hill, seconded by John Mallar

Richard Eldridge said that he was told by the State that they would post this land if requested.

Mr. Hubbell felt that all ordinances should be voted on by ballot.

Jack Alexander amended article 26 to read Kennett Park instead of Kennett Beach. seconded by Richard Eldridge

AMENDMENT SO VOTED

ARTICLE 26 AS AMENDED SO VOTED

Article 27. To see if the Town will vote to instruct the Selectmen to enact an ordinance to prevent the beaching of boats at the swimming areas at all five public beaches on Silver Lake.

Moved by Beth Beyerle, seconded by Ruth Ham

Russell Jones moved to amend this article to read; To see if the Town will vote to instruct the Selectmen to enact an ordinance to prevent the beaching of boats at roped off designated swimming areas at all five public beaches on Silver Lake. Seconded by Beth Beyerle

AMENDMENT SO VOTED

ARTICLE 27 AS AMENDED SO VOTED

Article 28. To see if the Town will vote to instruct the Selectmen to enact an ordinance to prevent boats from being moored on Town property at the five public beaches on Silver Lake.

Moved by Percy Hill, seconded by Russell Jones

Percy Hill moved to amend this article to read; To see if the Town will vote to instruct the Selectmen to enact an ordinance to prevent boats from being secured overnite on Town property at the five public beaches on Silver Lake. Seconded by Russell Jones

AMENDMENT SO VOTED

ARTICLE 28 AS AMENDED SO VOTED

Article 29. To see if the Town will vote to authorize the Madison Fire Department to go to the aid of another town, village or fire district for the purpose of extinguishing a fire or rendering emergency assistance in accordance with RSA 154:24.

Moved by Lee Drew, seconded by Jack Alexander

ARTICLE 29 SO VOTED

Article 30. To see if the Town will vote to raise and appropriate the sum of three thousand two hundred forty-five dollars (\$3245) for the support of the Children's Health Center (formerly named the Children and Youth Project of Mt. Washington Valley). Petition signed by Ann M. Bartlett. The Selectmen and Budget Committee recommend this appropriation.

Moved by Jack Alexander, seconded by Beth Beyerle

Todd Milliken moved we address all 11 articles at once and vote the total \$13,702. Seconded by Randy Cooper.

ARTICLES 30 THROUGH 40 SO VOTED

Article 31. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) for the support of the Big Brothers/Big Sisters Organization administered also by the Tri-County Community Action Program. Petition signed by Raymond Stineford et al. The Selectmen recommend this appropriation. The Budget Committee recommends a \$200 appropriation.

Article 32. To see if the Town will vote to raise and appropriate the sum of two thousand four hundred fifty-three dollars (\$2453) for the support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al. The Selectmen and Budget Committee recommend this appropriation.

Article 33. To see if the Town will vote to raise and appropriate the sum of one thousand fifty-seven dollars (\$1057) to assist the Family Health Centre. Petition signed by Sheryl Brosor et al. The Selectmen and Budget Committee recommend this appropriation.

Article 34. To see if the Town will vote to raise and appropriate the sum of nine hundred dollars (\$900) for the Early Intervention Program (birth to 3 Year) of Children Unlimited, Inc. Petition signed by Audrey Epstein et al. The Selectmen and Budget Committee recommend this appropriation.

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred forty dollars (\$1740) to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al. The Selectmen and Budget Committee recommend this appropriation.

Article 36. To see if the Town will vote to raise and appropriate the sum of four hundred thirty-eight dollars (\$438) for the support of Carroll County Against Domestic Violence & Rape's Shelter for Battered Women and Children. Petition signed by Coryann LaLiberte et al. The Selectmen and Budget Committee recommend this appropriation.

Article 37. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse Services of Northern Carroll County, Inc. Petition signed by Virginia S. Currier et al. The Selectmen and Budget Committee recommend this appropriation.

Article 38. To see if the Town will vote to raise and appropriate the sum of two hundred twenty nine dollars (\$229) for the support of The Center of Hope's Family Support Program. The Selectmen and Budget Committee recommend this appropriation.

Article 39. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1000) to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Russell Lanoie et al. The Selectmen and Budget Committee recommend this appropriation.

Article 40. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of the Eastern Slope Airport Authority. The Selectmen and Budget Committee recommend this appropriation.

Article 41. To transact any other business that may legally come before this meeting.

James Deaderick moved that the town communicate its attitude toward road reconstruction by voting for one of the following 3 alternatives:

- A: Table further consideration of road reconstruction until such time as the town specifically authorizes the Planning Board to reconsider it and meanwhile make only necessary repairs.

B: Add monies to a capital reserve fund, spending it for reconstruction as the balances permit.

C: Present the next town meeting with a bond recommendation for the reconstruction of roads.

A straw vote was taken and "C" received the most votes.

Todd Milliken moved to have any future salary increases over and above the normal step raises be brought to us on a separate warrant article instead of under the line item budget. Seconded by Beth Beyerle
SO VOTED

Randy explained that this would be a non-binding vote as you could not force the Selectmen to do this.

Beth Beyerle suggested that we should consider an overhead projector for future town meetings. seconded by Todd Milliken
SO VOTED

James Deaderick requested that the Selectmen include an article in next year's town warrant concerning the semi-annual collection of property taxes.

Franklin Jones made a motion that the Town of Madison cease plowing and sanding all private properties unless all group meeting places and non profit organizations are included. seconded by Todd Milliken
DEFEATED

Motion was made and seconded to adjourn the meeting at 5:35 P.M.

A TRUE COPY OF THE MINUTES ATTEST:

March 12, 1994


MARGERY B. MEADER
TOWN CLERK

MINUTES OF THE MADISON SPECIAL TOWN MEETING
JUNE 20, 1994

JESSE SHACKFORD JR. WITNESSED THE EMPTY BALLOT BOX BEFORE MEETING WAS CONVENED.

MODERATOR JOHN A. ZEMLA OPENED THE MEETING AT 5:30 P.M.

THE MODERATOR READ THE SPECIAL TOWN WARRANT AND THEN PROCEEDED TO ARTICLE NO. ONE FOR CONSIDERATION.

Article No. 1. To see if the Town will vote to raise and appropriate the sum of Eighty-One Thousand Seven Hundred Forty Dollars (\$81,740.00) for a new rescue vehicle, and to apply towards the acquisition cost of the same the trade-in value of the present rescue vehicle as may be negotiated by the Selectmen in their sole discretion.

Moved by Becky Beaulieu, seconded by Paul Brosor

The Budget Committee spoke about getting an estimate to repair the present rescue vehicle in the amount of \$1500.00 and making do with that vehicle for now.

Chucky Lyman moved to amend the \$81,740.00 down to \$65,000.00 which is what he felt they had originally voted on. Seconded by Shawn Bergeron.

AMENDMENT WAS DEFEATED

Article No. 1. as written was voted on by the checklist.

YES - 78


NO - 91

ARTICLE NO. 1 WAS DEFEATED

Motion was made and seconded to adjourn at 7:10 P.M.

A TRUE COPY OF THE MINUTES ATTEST:

June 20, 1994


MARGERY B. MEADER
TOWN CLERK

MINUTES OF THE MADISON SPECIAL TOWN MEETING
JULY 18, 1994

MODERATOR JOHN A. ZEMLA OPENED THE MEETING AT 7:00 P.M.

THE MODERATOR READ THE SPECIAL TOWN WARRANT AND THEN PROCEEDED TO ARTICLE NO. ONE FOR CONSIDERATION.

Article No. 1. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of conducting a town wide reassessment of all taxable property; to authorize the Board of Selectmen, in its sole discretion, to contract for the town wide reassessment, upon such terms and conditions as they may negotiate; and further, to authorize withdrawing from the Capital Reserve Fund for reassessment the sum of Nineteen Thousand Dollars (\$19,000.00), the same to be applied towards the expenditure so authorized within this article.
Moved by James Deaderick, seconded by Ruth Ham.

Article No. 1 was voted on by the checklist. Mark Graffam checked the empty ballot box before the vote was taken.

YES VOTES - 55

NO VOTES - 12

ARTICLE NO. 1 WAS SO VOTED

Motion was made and seconded to adjourn at 7:45 P.M.

A TRUE COPY OF THE MINUTES ATTEST:

July 18, 1994


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 14, 1995 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Article 1 and Article 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 1995 at the Madison Elementary School Auditorium in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt amended zoning ordinances as proposed by the Planning Board. To be voted on by ballot. (See document at the end of Articles).

Article 3. To see if the Town will vote to raise and appropriate the sum of \$83,000 (gross budget) for the purchase and equipping of a new Type III Rescue Vehicle. Any and all trade-in negotiations will be conducted through the Selectmen's Office. All transactions to be executed only on Selectmen's approval and signature. (Majority vote required) This appropriation is not recommended by the Selectmen and the Budget Committee.

Article 4. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing a Type III Rescue Vehicle and to raise and appropriate the sum of \$18,300 for the first year's payment for that purpose. (Majority vote required). This appropriation is not recommended by the selectmen and the Budget Committee.

Article 5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Rescue Vehicle and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$831,540 for general Town operations with discussion and amendments to be considered line by line.

Executive	\$ 44,828
Election, Registration & Vital Stats.	4,000
Financial Administration	51,700
Legal Expense	9,500
Personnel Administration	75,400
Planning and Zoning	3,500

General Government Buildings	28,650
Insurance	66,000
Police	90,728
Ambulance	13,413
Fire	40,555
Highways and Streets	222,593
Street Lighting	6,600
Solid Waste Disposal	87,242
Pest Control	400
Health Agencies and Hospitals	0
Direct Assistance	11,500
Parks and Recreation	18,220
Library	16,671
Patriotic Purposes	515
Conservation	360
Princ.-Long Term Bonds&Notes	8,704
Interest-Long Term Bonds&Notes	2,961
Interest on TAN	27,500
Payments to Capital Reserve	0
Necessary Amount for Precinct Taxes	
Necessary Amount for School Taxes	
Necessary Amount for County Taxes	

Article 7. To see if the Town will vote to raise and appropriate the sum of two thousand three hundred thirty seven dollars and fifty cents (\$2,337.50) to reimburse Donald and Ann McGarity for legal fees pertaining to the Boston & Maine Railroad right-of-way. This amount was included in the \$55,000 settlement with the State in the purchase of the railroad right-of-way from the Town. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of road reconstruction and to authorize the withdrawal of \$20,000 from the Road Construction/Reconstruction Capital Reserve Fund created for this purpose. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Police Cruiser and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$14,500 for the purpose of the reconstruction of the roof on the Town Office Building. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 11. To see if the Town will vote to raise and

appropriate the sum of \$15,000 to be added to the Heavy Duty Truck Capital Reserve Fund previously established. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 12. To see if the Town will vote, by paper ballot, to maintain the Police Department at a maximum of two people. A YES vote on this article acknowledges that the Police department will not be able to provide coverage to the degree it has in the recent past. When the voters accept this Warrant Article, as written, then any line item budget presented at the 1995 Town Meeting would reflect the salary, benefits, and expenses of a two-person Police Department. Petition by Madison Taxpayers' Association.

Article 13. To see if the Town will vote to authorize the Tax Collector to begin semi-annual billing of property taxes in accordance with RSA 76:15-a and 76:15-b during the 1996 calendar year.

Article 14. To see if the Town will vote to advise the Selectmen to promulgate rules and regulations regarding posting of East Madison Road to through trucks weighing in excess of 20 tons gross weight.

Article 15. To see if the Town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674, or take any other action relating thereto.

Article 16. To see if the Town will vote to authorize the Board of Selectmen to appoint members of the Heritage Commission, as recommended by the Conservation Commission, pursuant to the provisions of RSA 673:4-a and 673:5, and to appoint not more than two additional citizens as alternate members, or take any other action relating thereto.

Article 17. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for same.

Article 18. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Article 19. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$3400 to be equally divided as donations to Memorial Hospital and Huggins Hospital. This appropriation is not recommended by the Selectmen and the Budget Committee.

Article 21. To see if the Town will vote to raise and appropriate the sum of three thousand three hundred dollars (\$3300) for the support of the Children's Health Center (formerly named the Children and Youth Project of Mt. Washington Valley). Petition signed by Ann M. Bartlett. The Selectmen and Budget Committee recommend this appropriation.

Article 22. To see if the Town will vote to raise and appropriate the sum of five hundred twenty-five dollars (\$525) for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) for the support of the Big Brothers/Big Sisters Organization administered also by the Tri-County Community Action Program. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 23. To see if the Town will vote to raise and appropriate the sum of two thousand four hundred fifty-three dollars (\$2453) for the support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 24. To see if the Town will vote to raise and appropriate the sum of one thousand ninety dollars (\$1090) to assist the Family Health Centre. Petition signed by Sheryl Brosor et al. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 25. To see if the Town will vote to raise and appropriate the sum of nine hundred dollars (\$900) for the Early Intervention Program (birth to 3 year) of Children Unlimited, Inc. Petition signed by Audrey Epstein et al. The Selectmen and Budget Committee recommend this appropriation.

Article 26. To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred ninety-two dollars (\$1792) to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al. The Selectmen and Budget Committee recommend this appropriation.

Article 27. To see if the Town will vote to raise and appropriate the sum of four hundred thirty-eight dollars (\$438) for the support of Carroll County Against Domestic Violence & Rape's Shelter for Battered Women and Children. Petition signed by Danette MacArthur et al. The Selectmen and Budget Committee recommend this appropriation.

Article 28. To see if the Town will vote to raise and

appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse Services of Northern Carroll County, Inc. The Selectmen and the Budget Committee recommend this appropriation.

Article 29. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of The Center of Hope's Family Support Program. This appropriation is recommended by the Selectmen and the Budget Committee.

Article 30. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of the Eastern Slope Airport Authority. The selectmen and the Budget Committee recommend this appropriation.

Article 31. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred fifty dollars (\$1250) to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. The Selectmen and the Budget Committee recommend this appropriation.

Article 32. To transact any other business that may legally come before this meeting.

Given under our hands this 13th day of February, 1995.

Percy H. Hill

Richard P. Eldridge

Adrian E. Beggs

Proposed Zoning Amendments

March 14, 1995

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add

4.7 Permitted Uses in All Districts

A. Planned Unit Developments (PUD)

A parcel of 50 acres or more may be designated by the Planning Board to be a Planned Unit Development, in which any use or combination of uses otherwise allowed in the town may be allowed, providing all existing rules for the proposed use or uses are followed (except as modified below) and the following additional conditions are met:

1. There must be a buffer of 200 feet of natural vegetation or plantings along the boundaries. The purpose of this buffer is to serve as a barrier to sight and sound. An exception may be made for access roads.
2. Density of use may not exceed 1 building per 2 acres of the total parcel size.
3. Roads on and to the parcel must be of sufficient size and condition to handle projected traffic. Developer may be required to improve or create access roads to the parcel.
4. 25% of the parcel must be left in its natural state, or improved only to the extent of accepted forest management practice, including the building of trails. Buffer areas may be included in this calculation.
5. Specific plans for such a Planned Unit Development shall be subject to approval by the Planning Board through its normal site plan review process. If such approved use has not been started within four (4) years, the approval shall be null and void and the parcel shall revert back to its original zoning.
6. The Planning Board will refuse the designation of any more Planned Unit Developments when an aggregate total of 500 acres has been previously designated as such.

The intention of this section is to encourage various "hidden" uses in selected parts of the town. These would include residential, light industry, office buildings, resorts, mixed uses and the like, but would discourage those uses that would create a great deal of random or impulse traffic, such as large retail operations.

RATIONALE:

A need for more commercial space, especially for light industrial and office use, is perceived by the Planning Board as being necessary for the town. It is our responsibility to provide spaces for job-creating businesses, as well as residential areas. The present zoning allows for very little such development, if any. In fact, the present zoning would not even allow the building of a New England village center – shops, restaurants, homes – except in very limited areas.

If you wished to build housing for the elderly with a convenience store and health facilities, or a campus-style office complex, you could only do it in the Commercial or Village Districts, which are only 600' deep.

However, the majority of respondents to the questionnaire wanted Madison to remain essentially rural. The problem with commercial zones is the impact they have on abutting properties.

Since Madison has large areas of undeveloped land, it becomes difficult to determine before-hand which would be most likely, as well as most suitable for commercial or mixed development. This proposal allows the market place to determine likely sites, but more important, allows the Town to have maximum control over the impact of such development—and since the minimum acreage requirements are high, only developers with relatively large resources would be able to use this section, and they would be more able to meet specific requirements of the Planning Board.

The regulation initially limits the amount of such development to an aggregate of 500 acres out of over 7000 acres potentially available. This allows us to try out the new definition with minimum negative impact, if any, on the town. Should we determine that the new rules work well, we could up the 500 acre limit.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend 4.5 A -- Wetland Conservation District. (New language is underlined)

- A. **Permitted Uses.** It shall be unlawful for any individual, partnership, corporation, association, or any other organization of persons, to dam, fill, dredge, drain, cut, clear, interfere, or construct, assemble or erect any structure (other than those minimum structures associated with the support of bridges) on a wetland.

RATIONALE:

By not allowing piers to be constructed in the middle of bridges, they must be more massive than necessary. This change would allow bridges to be smaller and more in keeping with the town's rural character and still protect our wetlands.



INDEPENDENT AUDITOR'S REPORT

MASON+RICH

PROFESSIONAL
ASSOCIATION

ACCOUNTANTS
AND AUDITORS

March 28, 1994

Board of Selectmen
Town of Madison
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Madison, New Hampshire, as of December 31, 1993 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Madison, New Hampshire, as of December 31, 1993 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Madison, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

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BUDGET OF THE TOWN

OF _____ MADISON _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date February 13, 1995

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
4130	Executive		56,365	58,950	44,828
4140	Election, Registration, & Vital Statistics		4,000	5,873	4,000
4150	Financial Administration		48,825	50,562	51,700
4152	Revaluation of Property		150,000	25,827	
4153	Legal Expense		12,000	8,179	9,500
4155	Personnel Administration		74,275	75,334	75,400
4191	Planning and Zoning		6,000	4,842	3,500
4194	General Government Building		25,235	23,963	28,650
4195	Cemeteries				
4196	Insurance		65,000	64,496	66,000
4197	Advertising and Regional Associations				
4199	Other General Government	7			2,338
	PUBLIC SAFETY				
4210	Police		108,533	109,439	90,728
4215	Ambulance		13,413	13,413	13,413
4220	Fire		40,045	41,803	40,555
4240	Bldg. Inspection				
4290	Emergency Mgt.				
4299	Other Public Safety (including Communications)				
	HIGHWAYS AND STREETS				
4312	Highways and Streets		241,038	219,252	222,593
4313	Bridges				
4316	Street Lighting		6,900	6,597	6,600
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal		89,214	98,113	87,242
4326	Sewage Collection and Disposal				
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
	HEALTH				
4414	Pest Control		400	50	400
4415	Health Agencies and Hospitals	*	17,102	117,102	13,988
	WELFARE				
4442	Direct Assistance		11,500	9,185	11,500
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments				
	Sub-Totals (carry to top of page 3)		969,845	832,980	772,935

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
Sub-Totals (from page 2)			969,845	832,980	772,935
CULTURE AND RECREATION					
4520	Parks and Recreation		18,120	16,447	18,220
4550	Library		15,884	15,392	16,671
4583	Patriotic Purposes		200	253	515
4589	Other Culture and Recreation				
CONSERVATION					
4612	Purchase of Natural Resources		360	360	360
4619	Other Conservation				
REDEVELOPMENT AND HOUSING					
ECONOMIC DEVELOPMENT					
DEBT SERVICE					
4711	Princ.-Long Term Bonds & Notes		8,290	8,290	8,704
4721	Interest-Long Term Bonds & Notes		3,375	3,375	2,961
4723	Interest on TAN		25,000	21,128	27,500
CAPITAL OUTLAY					
4901	Land and Improvements				
4902	Mach., Veh., & Equip.		227,500	600	
4903	Buildings	10			14,500
4909	Improvements Other Than Buildings	8	330,000	28,678	20,000
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
4915	To Capital Reserve Fund	*	100,000	100,000	50,000
4916	To Trust and Agency Funds				
TOTAL APPROPRIATIONS			1,198,574	1,027,503	932,366

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4415	21	3,300	4415	28	1,840
4415	22	725	4415	29	100
4415	23	2,453	4415	30	100
4415	24	1,000	4415	31	1,250
4415	25	900	4915	5	25,000
4415	26	1,792	4915	9	15,000
4415	27	438	4915	11	10,000

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
3	83,000		
4	18,300		
20	3,400		

Acct. No.	SOURCE OF REVENUE	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuig Fiscal Year (omit cents)
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes		10,438	10,313	6,500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		75,000	23,597	20,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees		155,000	159,887	155,000
3230	Building Permits		3,000	7,459	3,500
3290	Other Licenses, Permits & Fees		5,000	4,499	4,500
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue		19,150	19,150	20,000
3353	Highway Block Grant		57,000	56,691	59,000
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) RM&MEALS TAX		3,000	0	9,000
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		4,000	10,195	5,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		72,000	143,861	15,000
3502	Interest on Investments		5,000	6,032	6,000
3509	Other WORK COMP/NHMA PLIT REFUNDS		34,800	34,921	30,625
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
3915	Capital Reserve Fund		39,000	29,000	20,000
3916	Trust and Agency Funds			2,381	1,000
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
	General Fund Balance	For Municipal Use			
	Unreserved Fund Balance	< \$ >	xxx	xxx	xxx
	Fund Balance Voted From Surplus	< \$ >			
	Fund Balance to be Retained	\$	xxx	xxx	xxx
	Fund Balance Remaining to Reduce Taxes	\$			
	TOTAL REVENUES AND CREDITS		482,388	507,986	355,125

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	932,366
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	355,125
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	577,241

BUDGET OF THE TOWN OF MADISON, N.H.

BUDGET COMMITTEE RECOMMENDATIONS FOR 1995 BUDGET

	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMENDS
Executive	44,828	44,828
Elect., Reg., Vital Stat	4,000	4,000
Financial Administration	51,700	51,700
Legal Expense	9,500	9,500
Personnel Administration	75,400	75,400
Planning and Zoning	3,500	3,500
General Government Bldgs.	28,650	28,650
Insurance	66,000	66,000
Police	90,728	73,728
Ambulance	13,413	13,413
Fire	40,555	40,555
Highways and Streets	222,593	222,593
Street Lighting	6,600	6,600
Solid Waste Disposal	87,242	87,242
Pest Control	400	400
Health Agencies & Hospitals	0	0
Direct Assistance	11,500	11,500
Parks and Recreation	18,220	18,220
Library	16,671	16,671
Patriotic Purposes	515	515
Conservation	360	360
Prin-Long Term Notes	8,704	8,704
Int-Long Term Notes	2,961	2,961
Interest on TAN	<u>27,500</u>	<u>27,500</u>
 TOTALS	 831,540	 814,540

BUDGET COMMITTEE 1994 REPORT

The committee began review of the proposed 1995 Town and School budgets with the following as background -

	\$ Thousands	
	1993	1994
	-----	-----
Line item budgets	854	856
Warrant articles	415	321
=====		
Total	1,269,000	1,177,000
decrease of	-92,000 or 7%	

These figures are for actual expenditures and reflect operational costs that were \$62,000 over budget in 1993 and \$17,549 under budget in 1994.

1995 Town Budget

Proposed line item budget \$ 831,540
 This figure represents a \$42,432 or 4.8% decrease from last years approved line item budget. Perhaps more significantly, it represents a \$24,883 decrease from last years actual line item expenditures.

Review of the budget began this fall with an \$880,000 budget. The Selectmen and all the department heads worked hard to keep this year's proposed line item budget down. The Budget Committee and the Selectmen had constructive budget review work sessions. The highlights of next years proposed budget are:

- \$12,000 shifted out of highway line item to a withdrawal of \$12,000 from the capital reserve fund set up last year for road work. We're still spending the \$12,000 but it won't have a tax impact because we raised the money last year.
- \$11,000 taken out of the executive line item for assessment work that was being done by the selectmen. We will probably have to hire someone to do assessing work by 1996 on a part time basis.
- \$17,000 savings in police salaries even if a 3rd officer is hired in March.
- + \$4,000 for a part-time secretary to assist our administrative assistant and to allow our administrative assistant to do some of the police dept. paper work.
- + \$5,300 in step raises.

The Budget Committee supports this budget, however we are still working on proposals to have the town employees pay a portion of their health care costs and to find ways to decrease the \$17,000 in overtime pay.

1995 - 1996 School Budget

The proposed line item budget is \$2,589,909 up \$47,797 or 1.8% from last years operating budget.

The largest increase is in Out-Of-District Tuition up \$39,666 to \$207,805.

The Budget Committee has had very little time with the final budget. The Committee hopes to have some options for discussion at the district meeting.

School District Warrant Articles

The Budget Committee does not support the \$245,000 construction article. The Committee realizes that not building will cause the kindergarten to remain in the town hall, and that some extra room may have to be allocated to classroom space which is currently used for other needs.

The Committee voted to reject the current draft of the proposed articles of agreement citing mainly the funding formula.

Please note that the School Board moved the District meeting to Thursday night March 16, at 6:30.

Respectfully submitted,
Budget Committee

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-1122
1994 Tax Rate Calculation

Town/City of: MADISON

Tax
Rates

Appropriations	1,198,574
Less: Revenues	482,079
Less: Shared Revenues	8,114
Add: Overlay	60,526
War Service Credits	14,200

Net Town Appropriation	783,107
Special Adjustment	0

Approved Town/City Tax Effort	783,107		
Municipal Tax Rate			5.50

-- School Portion --	
Due to Local School	2,476,765
Due to Regional School	0
Less: Shared Revenues	18,952

Net School Appropriation	2,457,813
Special Adjustment	0

Approved School(s) Tax Effort	2,457,813		
School(s) Tax Rate			17.25

-- County Portion --	
Due to County	147,008
Less: Shared Revenues	3,209

Net County Appropriation	143,799
Special Adjustment	0

Approved County Tax Effort	143,799		
County Tax Rate			1.01

Combined Tax Rate	23.76		
Total Property Taxes Assessed	3,384,719		

--- Commitment Analysis ---	
Total Property Taxes Assessed	0
Less: War Service Credits	(14,200)
Add: Village District Commitment(s)	270,684

Total Property Tax Commitment	3,641,203		
-------------------------------	-----------	--	--

-- Proof of Rate --			
Net Assessed Valuation	Tax Rate		Assessment
142,454,512	23.76		3,384,719

Treasurer:	1995 Bond Requirement	72,000
Town Clerk:	78,000 Tax Collector:	22,000
	22,000 Trustees of Trust Funds:	

AMR
9/19/94

SELECTMEN'S REPORT

The year 1994 was one the residents of Madison will not soon forget. This small town was saddened, and shocked by the untimely and tragic deaths of three of its residents. Their presence will be in our memories and a part of our lives for many years to come. This year also saw the resignation of two police officers and a senior selectman. We thank them for their past service and wish them well in their future endeavors.

Voters were assembled for three town meetings in 1994: the regular meeting in March, a special meeting in June to settle the problem concerning the rescue vehicle, and a third meeting in July to appropriate funds for property revaluation. The new library building on route 113 was officially opened in August, marking the 100th anniversary of a library in Madison. The new building was financed through contributions of local taxpayers, friends, businesses, grants, and the Town itself. In November the selectmen transferred title to the Boston & Maine right-of-way to the State Department of Transportation for an amount covering all past expenses. Also in November a spillway and flood control structure was constructed in conjunction with the Silver Lake dam. This new structure is a welcome addition to the old dam and will help to maintain a safe lake level both summer and winter.

The Town has seen a steady but modest growth in population in 1994 with a decrease in new home construction. Of note is the fact that new home permits issued over five years (1990 through 1994) have totaled 105 for an average of 21 per year. The table below gives an indication of growth over the past three years:

	1992	1993	1994	% change (92-94)
Resident Population	1820	1880	1940 *	6.6
Building Permits (total)	56	62	60	- 7.1
New Homes	27	22	21	- 22.2
Additions/Alterations	29	40	39	34.5

The efficient functioning of the Town is aided greatly by contributions from a number of dedicated unpaid volunteers. Our sincere thanks to the following committees and departments who invested their time and energies: Fire Department and Rescue Squad, Fire Commissioners, Planning Board, Zoning Board of Adjustment, Trustees of the Library, Trustees of Trust Funds, Budget Committee, Conservation Commission, Recreation Committee, Old Home Week Committee, and the Health Officer. Our thanks also to members of sub-committees who assisted in the planning of acquired Town land, zoning amendments and the naming of roads and numbering of properties.

The selectmen are grateful to all employees for their dedication to Madison: our Administrative Assistant, the Town Clerk and her Assistant, Town Treasurer, Town Moderator, Librarian, Supervisor of the Transfer Station, the Police Department, and the Highway Agent and his four-man crew who maintained our 60 miles of road winter and summer.

Respectfully submitted,

Percy H. Hill, Chairman
Richard P. Eldridge
Adrian E. Beggs

* estimate

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, NH 03302-1122
(603) 271-3397



TAX YEAR _____ 1994

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF MADISON IN CARROLL COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

.....
Robert J. Hill

.....
W. H. Tubell

Selectmen of MADISON

Date AUGUST 29, 1994

.....
(Please Sign in Ink)

REPORTS REQUIRED. RSA 21-J:34, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 1122, Concord, NH 03302-1122 By September 1st.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION OF PAGE 4 OF THIS REPORT.

I T E M	LAND (Item 1A, B, C, & D) - List all improved and unimproved land (include wells, septic and paving)	A C R E S	19 _____
	BUILDING (Items 2A, B, & C) - List all the buildings		ASSESSED VALUATION
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5, & 6		
	A. Current Use (At Current Use Values) (RSA 79-A)	13,440	\$ 842,707 ✓
	B. Conservation Restriction Assessment (At Current Use Values) (RSA 79:b, Eff. 5/12/90)		\$
	C. Residential	10,481	\$ 43,996,316
	D. Commercial/Industrial	273	\$ 2,757,164
	E. Total of Taxable Land (A, B, C & D)	24,194	XXXXXXXXXXXXXX
	F. Tax Exempt & Non-Taxable (\$ 2,592,581)		XXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$ 89,561,627
	B. Manufactured Housing as defined in RSA 674:31		\$ 827,559 ✓
	C. Commercial/Industrial		\$ 3,774,370 ✓
	D. Total of Taxable Buildings (A, B & C)		XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 2,430,300)		XXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production, transmission, and distribution including production machinery, land landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:12)	Gas	XXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1E, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number 1)	\$	\$ 15,000
10.	Elderly Exemp. RSA 72:39, 72:43-f, & 72:43-h (Number 37)	\$	\$ 929,000
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 1)	\$	\$ 5,000
12.	Totally & Permanently Disabled Exemp. RSA 72:37-b (Number)	\$	\$
13.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number)	\$	\$
14.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$
15.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number)	\$	\$
16.	Wood Heating Energy System Exemp. RSA 72:69 (Number)	\$	\$
17.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)		XXXXXXXXXXXXXX
18.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17)		XXXXXXXXXXXXXX

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column above.		MUNICIPALITY	PER RSA 362-A:6 111 Amount Apportion To SCHOOL
19.	State and Federal Forest Land, Recreation, and/or Flood Control Land (MS-4, acct. 3356 & 3357)	\$	\$ XXXXXXXXXX
20.	Other - From (MS-4, acct. 3186):	\$	\$
21.	Other - From (MS-4, acct. 3186):	\$	\$
22.	Other - From (MS-4, acct. 3186):	\$	\$

TOTALS	For Use By Dept. of Revenues (Prior Year) (Valuation)	VILLAGE DISTRICT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Village Districts and/or School Districts is not identical with the town or city, identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.			I T E M
		VILL. - DIST. OF			
		EIDELWEISS			
XXXXXXXXXXXXXXXX		30			1A
XXXXXXXXXXXXXXXX					1B
XXXXXXXXXXXXXXXX		10,372,112 ✓			1C
XXXXXXXXXXXXXXXX		10,372,142 .			1D
47,596,187					1E
XXXXXXXXXXXXXXXX					1F
XXXXXXXXXXXXXXXX		20,526,356 ✓			2A
XXXXXXXXXXXXXXXX		36,870 ✓			2B
XXXXXXXXXXXXXXXX					2C
94,163,556		20,563,226			2D
XXXXXXXXXXXXXXXX					2E
					3
					4
1,643,769					5
					6
					7
143,403,512		30,935,368			8
XXXXXXXXXXXXXXXX					9
XXXXXXXXXXXXXXXX					10
XXXXXXXXXXXXXXXX					11
XXXXXXXXXXXXXXXX					12
XXXXXXXXXXXXXXXX					13
XXXXXXXXXXXXXXXX					14
XXXXXXXXXXXXXXXX					15
XXXXXXXXXXXXXXXX					16
949,000					17
142,454,512		30,935,368			18

	TAX CREDIT	Limits	Number	ESTIMATED TAX CREDITS
		23.	Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited
24.	Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	1	1400
25.	Other war service credits	\$50/4100	128	12800
26.	Other credits (wood, solar, etc.)	XXXX		
27.	TOTAL NUMBER AND AMOUNT	XXXX	129	\$ 14200

UTILITY SUMMARY

ELECTRIC, GAS, & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
PSNH		1,280,437	
NH ELEC COOP		363,332	
TOTAL		1,643,769	

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted	Check One	Year Adopted
<input checked="" type="checkbox"/> Optional Adjusted Elderly Exemption	19 89	<input type="checkbox"/> Expanded Elderly Exemptions	19
<input type="checkbox"/> Optional Adjusted Elderly Exemption	19	<input type="checkbox"/> Expanded Elderly Exemptions	19

(See Instructions)

ELDERLY EXEMPTION COUNT

Number of	___ at	5,000	Total Number of	___ at	5,000 =	_____
Individuals	___ at	10,000	Individuals	___ at	10,000 =	_____
Applying for	___ at	15,000	Applying for	___ at	15,000 =	_____
an Elderly	___ at	20,000	an Elderly	___ at	20,000 =	_____
Exemption for	<u>17</u> at	<u>12,000</u>	Exemption for	<u>17</u> at	<u>12,000</u> =	<u>204,000</u>
Current year	<u>11</u> at	<u>25,000</u>	Current year	<u>11</u> at	<u>25,000</u> =	<u>275,000</u>
	<u>9</u> at	<u>50,000</u>		<u>9</u> at	<u>50,000</u> =	<u>450,000</u>
			TOTAL			<u>929,000</u>

(Item 10, page 2 may not exceed this amount)

CURRENT USE REPORT

**CONSERVATION RESTRICTION
ASSESSMENT REPORTS**

Section A Granted in Prior Years	Section B Granted for Current Year	Section C Totals of Sections A & B		Section D Granted in Prior Years	Section E Granted for Current Year	Section F Totals of Sections D & E
No. of Acres	No. of Acres	No. of Acres		No. of Acres	No. of Acres	No. of Acres
406.5		406.5	FARM LAND	0	0	0
9827.99	217.67	10045.66	FOREST LAND	0	0	0
1517.4		1517.4	UNPRODUCTIVE LAND	0	0	0
906.5		906.5	WET LAND	0	0	0
564.0		564.0	DISCRETIONARY EASEMENTS	0	0	0

Total Number of Acres Exempted under Current Use	<u>13,440</u>
Total Number of Acres Taken Out of Current Use During Year	<u>0</u>
Total Number of Acres Exempted under Conservation Restriction Assessment	<u>0</u>
Total Number of Acres Receiving the 20% Recreational Assessment	<u>6,738</u>
Total Number of Owners Granted Current Use Assessment	<u>126</u>
Total Number of Owners Granted Conservation Restriction Assessment	<u>0</u>

STATE OF NEW HAMPSHIRE
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, N.H. 03302-0457
(603) 271-3397



STATEMENT OF APPROPRIATION

VOTED BY THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

Mailing Address: PO BOX 248

MADISON, NH 03849-0248

MARCH 8, 1994
(Date of Meeting)

Date APRIL 4, 1994

Percy D. Dick
Asst. Mayor
Rep. [Signature]
(Please Sign in Ink)

Selectmen of MADISON
(Governing Body)

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		56,365	
4140	Election, Registration, & Vital Statistics		4,000	
4150	Financial Administration		48,825	
4152	Revaluation of Property			
4153	Legal Expense		12,000	
4155	Personnel Administration		74,275	
4191	Planning and Zoning		6,000	
4194	General Government Building		25,235	
4195	Cemeteries			
4196	Insurance		65,000	
4197	Advertising and Regional Associations			
4199	Other General Government			
PUBLIC SAFETY				
4210	Police		108,533	
4215	Ambulance		13,413	
4220	Fire		40,045	
4240	Bldg. Inspection			
4290	Emergency Management			
4299	Other Public Safety (Including Communications)			
HIGHWAYS AND STREETS				
4312	Highways and Streets		241,038	
4313	Bridges			
4316	Street Lighting		6,900	
SANITATION				
4323	Solid Waste Collection			
4324	Solid Waste Disposal		89,214	
4326	Sewage Collection and Disposal			
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control		400	
4415	Health Agencies and Hospitals	*	17,102	
WELFARE				
4442	Direct Assistance		11,500	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
Sub-Totals (carry to top of page 3)			819,845	

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	Sub-Totals (from page 2)		819,845	
	CULTURE AND RECREATION			
4520	Parks and Recreation		18,120	
4550	Library		15,884	
4583	Patriotic Purposes		200	
4589	Other Culture and Recreation			
	CONSERVATION			
4612	Purchase of Natural Resources		360	
4619	Other Conservation			
4632	REDEVELOPMENT AND HOUSING			
4652	ECONOMIC DEVELOPMENT			
	DEBT SERVICE			
4711	Princ-Long Term Bonds & Notes		8,290	
4721	Int.-Long Term Bonds & Notes		3,375	
4723	Interest on TAN		25,000	
	CAPITAL OUTLAY			
4901	Land and Improvements			
4902	Mach, Veh., & Equip.	*	92,500	
4903	Buildings			
4909	Improvements Other than Buildings	9	30,000	
	OPERATING TRANSFERS OUT			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
4915	To Capital Reserve Fund	*	100,000	
4916	To Trust and Agency Funds			
	TOTAL APPROPRIATIONS		1,113,574	1198574

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

*	Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
	4915	3	50,000	4415	34	900
	4915	4	10,000	4415	35	1,740
	4915	6	20,000	4415	36	438
	4915	12	20,000	4415	37	1,840
	4902	8	10,000	4415	38	229
	4902	10	17,500	4415	39	1,000
	4902	5	65,000	4415	40	100
	4415	30	3,245			
	4415	31	700			
	4415	32	2,453			
	4415	33	1,057			

Acct. No.	SOURCE OF REVENUE	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES				
3120	Land Use Change Taxes		7,500	
3180	Resident Taxes			
3185	Yield Taxes		8,000	
3186	Payments in Lieu of Taxes			
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$			
3190	Interest & Penalties on Delinquent Taxes		75,000	
	Inventory Penalties			
LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits			
3220	Motor Vehicle Permit Fees		150,000	
3230	Building Permits		6,000	
3290	Other Licenses, Permits & Fees		7,000	
FROM FEDERAL GOVERNMENT				
3319	Other			
FROM STATE				
3351	Shared Revenue		46,000	
3353	Highway Block Grant		56,690	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues			
CHARGES FOR SERVICES				
3401	Income from Departments		4,000	
3409	Other Charges			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		50,000	
3502	Interest on Investments		6,000	
3509	Other <i>Workers Corp Refund</i>		24,200	
INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund			
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
3915	Capital Reserve Fund		20,000	
3916	Trust and Agency Funds			
OTHER FINANCING SOURCES				
3934	Proe. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$ 50,000	XXXXX	XXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ 50,000 >	XXXXX	XXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$ 0	0	
TOTAL REVENUES AND CREDITS			460,390	

STATE OF NEW HAMPSHIRE
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, N.H. 03302-0457
(603) 271-3397



STATEMENT OF APPROPRIATION

VOTED BY THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

Mailing Address: PO BOX 248

MADISON, NH 03849-0248

JUNE 20, 1994 and JULY 18, 1994
(Date of Meeting)

Date SEPTEMBER 12, 1994

Percy D. Hill
St. H. Hill
(Please Sign in Ink)

Selectmen of MADISON
(Governing Body)

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive			
4140	Election, Registration, & Vital Statistics			
4150	Financial Administration			
4152	Revaluation of Property	1 (1/18)	150,000	
4153	Legal Expense			
4155	Personnel Administration			
4191	Planning and Zoning			
4194	General Government Building			
4195	Cemeteries			
4196	Insurance			
4197	Advertising and Regional Associations			
4199	Other General Government			
PUBLIC SAFETY				
4210	Police			
4215	Ambulance			
4220	Fire			
4240	Bldg. Inspection			
4290	Emergency Management			
4299	Other Public Safety (Including Communications)			
HIGHWAYS AND STREETS				
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
SANITATION				
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4326	Sewage Collection and Disposal			
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control			
4415	Health Agencies and Hospitals			
WELFARE				
4442	Direct Assistance			
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
Sub-Totals (carry to top of page 3)			150,000	

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
Sub-Totals (from page 2)			150,000	
CULTURE AND RECREATION				
4520	Parks and Recreation			
4550	Library			
4583	Patriotic Purposes			
4589	Other Culture and Recreation			
CONSERVATION				
4612	Purchase of Natural Resources			
4619	Other Conservation			
REDEVELOPMENT AND HOUSING				
4632				
ECONOMIC DEVELOPMENT				
4652				
DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes			
4721	Int.-Long Term Bonds & Notes			
4723	Interest on TAN			
CAPITAL OUTLAY				
4901	Land and Improvements			
4902	Mach, Veh., & Equip.			
4903	Buildings			
4909	Improvements Other than Buildings			
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
4915	To Capital Reserve Fund			
4916	To Trust and Agency Funds			
TOTAL APPROPRIATIONS			150,000	

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

* Acct.	W.A.	Amt.	Acct.	W.A.	Amt.

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION	ACREAGE
33-4	School	2.30
8-52	Ward Parcel/Burke Field	58.60
	Town Garage/Fire Station	
34-2	Town Offices	.13
34-8	Historical Society	.53
29-26	Silver Lake Monument Beach	.05
29-21:2	Kennett Park	.70
29-4	Town Hall	.20
27-18	Bathing Beach	2.08
27-21	Beach @ Fowlers	.16
27-17	Back of Fowlers	1.00
26-14	Nichols Beach	.30
20-4	Dam	1.00
20-5	Boat Launch	1.00
20-12	Beach @ Foot of Lake	1.29
20-33	Across from Beach @ Foot of Lake	.87
18-9	Hurricane Point	2.90
18-22	Land opposite Hurricane Point	2.80
16-18:2	Blairs Location	45.00
14-13:4	Off Boulder Road	105.00
14-33	Transfer Station	17.00
11-40:1	Currier Parcel	35.26
11-42	Dump	6.50
11-43	Dump	29.00
8-4	Big Island	2.70
8-54:1	Back of School	8.00
2-6	Everett Parker Property	72.00
2-4	Off Lead Mine Road - McNair	178.00
2-2	Goodwin Forest	279.00
1-2	Other side of West Branch	.50
1-16	ROW Branch Brook	50.00
		904.17

Comparative Statement of Appropriations & Expenditures
Fiscal Year Ending December 31, 1994

Title of Appropriation	Appropriation	Receipts	Total Amount	Expenditures	Difference
Executive	56365.00		56365.00	58949.61	-2584.61
Election, Reg., Vital Stats	4000.00		4000.00	5872.75	-1872.75
Financial Administration	48825.00		48825.00	50561.56	-1736.56
Legal	12000.00		12000.00	8179.09	3820.91
Personnel Administration	74275.00		74275.00	75333.54	-1058.54
Planning & Zoning	6000.00		6000.00	4842.24	1157.76
Government Buildings	25235.00		25235.00	23963.09	1271.91
Insurance	65000.00	24246.62	89246.62	64496.33	24750.29
Police	108533.00		108533.00	109438.86	-905.86
Ambulance	13413.00		13413.00	13412.76	0.24
Fire/Rescue	40045.00		40045.00	41803.33	-1758.33
Highways	241038.00	56690.66	297728.66	219252.20	78476.46
Street Lights	6900.00		6900.00	6597.19	302.81
Solid Waste	89214.00		89214.00	98133.29	-8919.29
Pest Control	400.00		400.00	50.00	350.00
Health Agencies/Hospitals	3400.00		3400.00	3400.00	0.00
Direct Assistance	11500.00		11500.00	9184.92	2315.08
Parks & Recreation	18120.00		18120.00	16446.54	1673.46
Library	15884.00		15884.00	15392.34	491.66
Patriotic Purposes	200.00		200.00	253.00	-53.00
Conservation Commission	360.00		360.00	360.00	0.00
Prin-Long Term Notes	8290.00		8290.00	8290.34	-0.34
Int-Long Term Notes	3375.00		3375.00	3375.00	0.00
Int-Tax Anticipation Notes	25000.00		25000.00	21128.00	3872.00
	877372.00	80937.28	958309.28	858715.98	99593.30

STATEMENT OF BONDED DEBT

TOWN OF MADISON

DECEMBER 31, 1994

SHOWING ANNUAL MATURITIES OF
OUTSTANDING BONDS AND LONG TERM NOTES

	WARD PARCEL 5% ORIGINAL AMOUNT <u>\$67,500</u>
<u>MATURITIES</u>	
1995	8,704.86
1996	9,140.10
1997	9,597.10
1998	10,076.96
1999	10,580.81
2000	<u>11,109.83</u>
BALANCE DUE	59,209.66

TOWN CLERK'S REPORT
 FOR YEAR ENDING DECEMBER 31, 1994

- DR. -

Motor Vehicle Permits	\$156,684.00
Motor Vehicle Permit & Title Fees	3,203.00
Dog Licenses & Penalties	
Dog License Fees (State)	646.00
Dog Fines	125.00
Recording Fees (Permanent Record)	826.00
Recording Fees (Vital Statistics)	1,368.00
Bad Check Fees	20.00
Filing Fees for Town Office	8.00
Municipal Agent Town Fees	<u>1,506.00</u>
TOTAL DEBITS	\$164,386.00

- CR. -

Remittances to Treasurer for Year Ending December 31, 1994

Motor Vehicle Permits	\$156,684.00
Motor Vehicle Permit & Title Fees	3,203.00
Dog Licenses & Penalties	
Dog License Fees (State)	646.00
Dog Fines	125.00
Recording Fees (Permanent Record)	826.00
Recording Fees (Vital Statistics)	1,368.00
Bad Check Fees	20.00
Filing Fees for Town Office	8.00
Municipal Agent Town Fees	<u>1,506.00</u>
TOTAL CREDITS	\$164,386.00

MARGERY B. MEADER
 TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
 FOR THE YEAR ENDING DECEMBER 31, 1994

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Jan 3	Wolfeboro	Jesse Roland Colcord	M	Richard Jesse Colcord	Marsha Jean Bowles
Feb 16	No. Conway	Christopher David Armstrong	M	David Wilson Armstrong	Rebecca MacGillivray
Feb 19	No. Conway	Darby Linn Kelley	F	James William Kelley	Ellen Louise DeCoster
Apr 21	No. Conway	Sean Dylan Heighe	M	Merle Benjamin Heighe	Cheryl Ann Thompson
Apr 29	No. Conway	Savannah Jean Howard	F	Jeffrey Alan Howard	Beth Anne Drew
Jun 27	No. Conway	Anna Nicole Jones	F	Douglas Andrew Jones	Lynn Helen Pelletier
Sept 16	No. Conway	Jacquelyn Marie Munro	F	George Macrae Munro	Mary Theresa Loeschorn
Oct 23	Madison	Salvatore Rockwell Pappalardo	M	David W. Pappalardo	Barbara Anne Rockwell
Dec 25	No. Conway	Lauren Rachel White	F	Bradley Robert White,	Barbara Knight

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
 TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H.
 FOR THE YEAR ENDING DECEMBER 31, 1994

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by whom married
Jan. 1	Madison	Coleman Andrew Stokes Deborah Ann Cluff	Silver Lake, N.H. Silver Lake, N.H.	Frank Di Fruscio, Justice Jackson, N.H.
Jan. 8	Jackson	David Elliott Karl Colleen Sullivan Pitcher	Madison, N.H. Madison, N.H.	Richard F Wilcox, Sr, Pastor, Eaton Center, N.H.
Feb. 12	No. Conway	Keith Francis McDormand Evelyn Marie Couture	Madison, N.H. Madison, N.H.	Pamela A. Judge, Justice Sanbornville, N.H.
Feb. 19	Albany	John Alan Hancock Jean Reynolds Breton	East Madison, N.H. Conway, N.H.	John P. Chandler, Justice Laconia, N.H.
Mar. 19	Madison	Guy Allyn Meimet Tracy May Berneche	Madison, N.H. Madison, N.H.	John P. Reed, Justice Center Conway, N.H.
Apr. 23	Madison	Jeremy Arthur Cox Janet Lynn Chick	Madison, N.H. Madison, N.H.	Diane Merrill Pomeroy, Minister, Madison, N.H.
Apr. 26	Chocorua	Dale Austin Yarbrough Sarah Elizabeth Greene	Madison, N.H. Madison, N.H.	Ronald Brembt, Justice Tamworth, N.H.
May 7	No. Conway	Charles Henry Tyler Margaret Ann Tyler	Madison, N.H. Madison, N.H.	Orvis H. Saxby, Jr, Justice, No. Conway, N.H.
Jul. 3	W. Springfield	John S. Brunner C. Christine Clark	Madison, N.H. Madison, N.H.	Deborah C. Rearick, Justice W. Springfield, N.H.
Jul. 23	No. Conway	Corey Lee Birkbeck Caroline Suzanne Check	Madison, N.H. Madison, N.H.	Jennifer Russell, Pastor No. Conway, N.H.
Aug. 6	Madison	David Bernard Turner Cheryl Ann Fahey	Somerville, MA. Wilmington, MA.	Lewis W. Terry, Minister Silver Lake, N.H.
Aug. 13	Conway	Michael Randall Steward Robin Ann Jones	Madison, N.H. Madison, N.H.	Wesley E. Palmer, Pastor Conway, N.H.
Aug. 20	Intervale	Kenneth Bruce White Deborah Jean Manganiello	Madison, N.H. Madison, N.H.	Wesley E. Palmer, Pastor Conway, N.H.
Aug. 20	Madison	William Robert Sheppard Emily Ann Shackford	Madison, N.H. Madison, N.H.	David Hughes, Justice Chocorua, N.H.

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by Whom Married
Sept. 3	No. Conway	William Frank Arnold Gretchen Mary Thomas	Silver Lake, N.H. Silver Lake, N.H.	George Davidson, Minister Freedom, N.H.
Sept. 17	Conway	Douglas Alan Phipps Elizabeth Corinne Wyke	Madison, N.H. Madison, N.H.	Denise M. Adam, Justice Conway, N.H.
Oct. 21	Jackson	David E. Appleton Jennifer L. Grise	Madison, N.H. Washington D.C.	George T. Davidson Minister, Freedom, N.H.
Oct. 22	No. Conway	Joseph Francis Silverio Jr Karyn Marie Howard	Madison, N.H. Jackson, N.H.	Jennifer Russell, Pastor No. Conway, N.H.
Oct. 29	No. Conway	Peter Robert Kennefick Mary McCanney Boluch	Madison, N.H. Scituate, MA.	Joseph J. Lazor, Pastor East Kingston, N.H.
Nov. 5	Madison	Shawn Michael McAllister Angela Mae Boucher	No. Conway, N.H. Silver Lake, N.H.	Gail A. Monet, Justice Madison, N.H.
Dec. 31	Madison	Patrick Michael Mansfield Michelle Lee Demontier	Winthrop, MA. Winthrop, MA.	Lorraine L. Steele, Justice, Conway, N.H.
Dec. 31	Dover	Daniel Russell Locke NancyLee Ann Cadorette	Madison, N.H. Madison, N.H.	Ann L. Shine, Justice Dover, N.H.

CERTIFICATE

I hereby certify that the above return is correct
to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.
 FOR THE YEAR ENDING DECEMBER 31, 1994

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Jan 18	No. Conway	Bertha Kerner Koob	Massachusetts	Alexander Kerner	Augusta (unknown)
Jan 19	Bridgton ME	Jerome R. Gresley	Maine	Michael Gresley	Mina Guay
Jan 27	No. Conway	Ruth Agnes Matthews	Massachusetts	Antoine J Lorance	Anne Keane
Feb 17	Madison	Edward William Lyman	Massachusetts	Willis Lyman	Myrtle Godditt
Feb 20	No. Conway	Raymond Demeritt	Massachusetts	Harland Demeritt	Lottabell Andrews
Apr 1	No. Conway	Earl Maynard Cash	Maine	Prince H Cash	Ethel Doris Bumpus
Jun 10	No. Conway	Phillip Charles Tillotson	Vermont		Beatrice E Tillotson
Jul 8	Madison	Hazel P Davidson	New Hampshire	Chester Potter	Nellie Bragdon
Jul 22	Madison	Irene Merle Nash	New Jersey	Edwin H Makepeace	Irene Johns
Sept 4	Madison	Arlene Beatrice Stancik	New Hampshire	William Duvarney	Laura Caron
Oct 3	Laconia	James Stanwood Noyes	Massachusetts	Herbert S Noyes	Geneva Lee Combs
Oct 8	Madison	Ernest John Ross	New Hampshire	Harold E Ross	Grace Kennett
Nov 10	Madison	David Charles Beyerle	New Jersey	Charles J Beyerle	Rosanne M Markert
Dec 18	Madison	Warren Kenneth Baker	Massachusetts	Albert Baker	Mabel Cole

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
 TOWN CLERK

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1994

- DR. -

	Levies				
	1994	1993	1992	1991	
<u>Uncollected Taxes - Beginning of Fiscal Year</u>					
Property Taxes		\$455,829.92	\$	0.00	\$ 0.00
Precinct Taxes		0.00	0.00	0.00	0.00
Land Use Change		0.00	0.00	0.00	0.00
Yield Taxes		0.00	918.05	0.00	0.00
Betterment Taxes		0.00	0.00	0.00	0.00
<u>Taxes Committed This Year</u>					
Property Taxes	\$3,370,883.53	995.65	0.00	0.00	0.00
Precinct Taxes	270,684.75	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00	0.00
Yield Taxes	10,438.06	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00	0.00
<u>Overpayments:</u>					
Property Taxes	6,113.74	367.58	0.00	0.00	8.00
Precinct Taxes	8.38	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00	0.00
Interest Collected on Delinquent Town Taxes	758.08	22,624.76	0.00	0.00	0.00
Interest Collected on Delinquent Precinct Taxes	65.08	0.00	0.00	0.00	0.00
Interest Collected on Delinquent Yield Taxes	31.26	0.00	117.42	0.00	0.00
Bad Check Fees	21.00	10.00	0.00	0.00	20.00
TOTAL DEBITS	\$3,659,003.88	\$479,827.91	\$1,035.47		\$28.00

TAX COLLECTOR'S REPORT
 FOR THE MUNICIPALITY OF MADISON
 YEAR ENDING DECEMBER 31, 1994

- CR. -

Remittances to Treasurer During Fiscal Year	Levies			
	1994	1993	1992	1991
Property Taxes	\$2,915,932.95	\$448,362.99	\$	\$ 0.00
Precinct Taxes	225,017.38	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	9,395.31	0.00	918.05	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Interest on Town Taxes	758.08	22,624.76	0.00	0.00
Interest on Precinct Taxes	65.08	0.00	0.00	0.00
Interest on Yield Taxes	31.26	0.00	117.42	0.00
Bad Check Fees	21.00	10.00	0.00	20.00
Overpayments	6,122.12	367.58	0.00	8.00
Abate m ents Made:				
Property Taxes	3,986.15	8,462.58	0.00	0.00
Precinct Taxes	955.68	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Uncollected Taxes - End of Fiscal Year				
Property Taxes	450,964.43	0.00	0.00	0.00
Precinct Taxes	44,711.69	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	1,042.75	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
TOTAL CREDITS	\$3,659,003.88	\$479,827.91	\$1,035.47	\$28.00

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1994

- DR. -

	Tax Liens on Account of Levies of				
	1993	1992	1991	1990	1989
Unredeemed Liens Balance at Beginning of Fiscal Year	\$ 0.00	\$141,533.10	\$70,153.86	\$3,397.48	\$ 0.00
Liens Executed During Fiscal Year	197,879.51	0.00	0.00	0.00	0.00
Interest & Costs Collected after Lien Execution	<u>6,213.95</u>	<u>14,657.80</u>	<u>23,432.83</u>	<u>1,500.85</u>	<u>0.00</u>
TOTAL DEBITS	<u>\$204,093.46</u>	<u>\$156,190.90</u>	<u>\$93,586.69</u>	<u>\$4,898.33</u>	<u>\$ 0.00</u>

-CR. -

Remittances to Treasurer During Year						
Redemptions	\$ 97,227.57	\$ 74,861.16	\$63,799.95	\$3,066.70	\$ 0.00	\$ 0.00
Interest & Costs Collected after Lien Execution	6,213.95	14,657.80	23,432.83	1,500.85	0.00	0.00
Abatements of Unredeemed Taxes	561.47	0.00	0.00	0.00	0.00	0.00
Liens Deeded to Municipalities	4,653.03	5,958.68	5,813.79	330.78	0.00	0.00
Unredeemed Liens Balance at End of Year	<u>95,437.44</u>	<u>60,713.26</u>	<u>540.12</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS	<u>\$204,093.46</u>	<u>\$156,190.90</u>	<u>\$93,586.69</u>	<u>\$4,898.33</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>

MARGERY B. MEADER
TAX COLLECTOR

1994 TREASURER'S REPORT

Cash Balance in Treasury 1-1-94	701,125.26
Receipts for Calendar Year	<u>5,712,632.03</u>
Total Receipts	6,413,757.29
Selectmen Orders Paid	5,324,046.98
Bank Fees	<u>18.00</u>
Total Expended	5,324,064.98
Cash Balance in Treasury 12/31/94	1,089,692.31
From Town Clerk	
Motor Vehicle Permits	156,684.00
Town Clerk Auto Fees	3,203.00
Dog Licenses	589.00
State Treasurer Fees	57.00
Recording Fees	826.00
Vital Statistics	1,368.00
Municipal Agent Fees	1,506.00
Filing Fees	8.00
Dog Penalties	125.00
Bad Check Fees	<u>20.00</u>
	164,386.00
From Tax Collector	
Levy of 1990	4,567.55
Levy of 1991	87,232.78
Levy of 1992	89,518.96
Levy of 1993	<u>103,441.52</u>
	284,760.81
From Tax Collector (Levy of 1991)	8.00
Tax Collector (Levy of 1992)	
Yield Tax	918.05
Interest	<u>117.42</u>
	1,035.47
Tax Collector (Levy of 1993)	
Property Tax	448,362.99
Interest	22,624.76
Overpayment	367.58
Bad Check Fees	<u>10.00</u>
	471,365.33
Tax Collector (Levy of 1994)	
Property Tax	2,915,932.95
Interest	789.34
Precinct Tax	225,017.38
Precinct Interest	65.08
Yield Tax	9,395.31
Overpayment	6,122.12
Bad Check Fee	<u>21.00</u>
	3,157,343.18

From State of New Hampshire	
Highway Block Grant	53,954.95
Shared Revenue	39,936.69
Supplemental	<u>2,735.71</u>
	96,627.35
From Selectmen	
Permits, Licenses & Fees	7,459.30
Departments	10,194.69
Sale of Town Property	143,861.30
Capital Reserve	<u>29,000.00</u>
	190,515.29
From All Other Sources	
Fleet Bank - NH	1,300,000.00
Interest on NOW Account	6,031.61
Grassroots Franchise Fee	3,144.00
Tax Note Refund	43.47
Overpayment on 941	69.97
NH Workers Comp Investment	7,945.59
NH Workers Comp Return Contribution	16,301.03
NHMA Property/Liability Dividend	10,674.15
Interest on Cemetery Funds	<u>2,380.78</u>
	1,346,590.60

OTHER ACCOUNTS

Escrow Account (Road Bond)	
Balance 1-1-94	12,715.36
Interest YTD	<u>281.35</u>
Balance 12-31-94	12,996.71
Madison Conservation Commission	
Balance 1-1-94	2,821.02
Deposit(Transfer from Forest Maintenance)	4,171.32
Interest YTD	<u>148.10</u>
Balance 12-31-94	7,140.44
Madison Forest Maintenance Fund	
Balance 1-1-94	9,135.62
Interest YTD	134.48
Withdrawal(To Conservation Commission)	4,171.32
Withdrawal(To Tin Mountain Conservation)	<u>220.00</u>
Balance 12-31-94	4,878.78
Madison Library Construction Account	
Balance 1-1-94	859.04
Income - Deposits plus interest	87,445.36
Expenses	<u>87,721.33</u>
Balance 12-31-94	583.07

SELECTMEN'S REPORT

EXECUTIVE

The Office Market	551.98
Carroll County Independent	574.17
Postmaster	1,088.17
Madison Food Pantry	200.00
Henry S. Hubbell	16,959.82
The Daily Sun	491.66
McBee Systems	322.39
NHAAO	20.00
Robin Frost	388.07
Porter Office Machines	1,241.60
AT&T	168.47
New England Telephone	1,471.46
State of NH-MV	3.00
North Country Council	75.00
Butterworth Publishers	466.30
The Thumbprint	1,938.00
Registry of Deeds	40.30
Viking Office Products	852.88
ER O'Brien Surveyors	1,035.00
State of NH-UC	20.00
MacDurgin Associates	475.00
Silver Lake Hardware	22.89
Real Data Systems	41.00
Trustees of the Trust Funds	50.00
Fleet Bank-NH	35.00
Flowerland Florists	28.50
NRRA	130.92
NEBS	42.42
State of NH-DES	275.00
MRD Copy Center	109.80
White Sign	50.80
Percy Hill	7.50
NH Govt Finance Officers Association	350.00
Ryna Hayes Memorial Scholarship	100.00
Radio Shack	125.48
Stamped Envelope Agency	160.00
Percy H. Hill	2,574.00
Richard P. Eldridge	2,574.00
Henry S. Hubbell	2,574.00
NH Municipal Association	25.00
NH Retirement Association	8.67
Robin L. Frost	<u>21,281.36</u>
Expended	58,949.61
Appropriated	<u>56,365.00</u>
Overdraft	2,584.61

ELECTION, REGISTRATION & VITAL STATISTICS

Treasurer, State of NH	1,028.00
The Daily Sun	430.00
Carroll County Independent	111.30
Independent Color Press	553.00
Municipal Computer Services	58.40
Norma Jones	26.15
John Zemla	536.65
Joan Lyman	685.50
Priscilla Ward	369.25
Charlotte Hill	376.25
Rebecca Lyman	294.00
Jane Lyman	183.75
Norma Jones	645.25
Michelle Chick	75.25
Barbara Savary	<u>500.00</u>
Expended	5,872.75
Appropriated	<u>4,000.00</u>
Overdraft	<u>1,872.75</u>

FINANCIAL ADMINISTRATION

Ruth R. Ham	3,647.82
Carroll County Registry of Deeds	1,335.70
Mason + Rich, P.A.	5,130.23
Postmaster	1,874.62
Trend	60.74
AT&T	91.24
New England Telephone	581.49
Homestead Press	525.60
MacLean Hunter Market Reports	151.00
Margery B. Meader	102.24
New Hampshire Tax Collectors' Association	15.00
Nee Hampshire City&Town Clerks' Association	20.00
NH Dept of Agriculture	188.50
Loring, Short & Harmon	62.00
Cooper, Deans & Cargill	2,850.00
NEACTC	15.00
The Balsams	333.50
Porter Office Machines	90.00
Margery B. Meader	20,744.96
Joyce A. Richardson	<u>12,741.92</u>
Expended	50,561.56
Appropriated	<u>48,825.00</u>
Overdraft	<u>1,736.56</u>

LEGAL EXPENSES

Cooper, Deans & Cargill	7,621.00	
William D. Paine, II, Esq.	<u>558.09</u>	
Expended	8,179.09	
Appropriated	<u>12,000.00</u>	
Unexpended	<u>3,820.91</u>	

PERSONNEL ADMINISTRATION

Mass Financial Services	<u>4,000.00</u>	4,000.00
NHMA Insurance Trust	<u>54,671.42</u>	54,671.42
Fleet Bank - NH Employee Contribution	28,208.44 <u>(14,104.22)</u>	14,104.22
New Hampshire Retirement Employee Contribution	11,223.14 <u>(8,188.92)</u>	<u>3,034.22</u>
Net Expended		75,809.86
Appropriated		<u>74,275.00</u>
Overdraft		<u>1,534.86</u>

PLANNING & ZONING

Planning

Law Offices of Lawrence F. Gardner	423.52	
The Daily Sun	98.00	
Butterworth Publishing	36.75	
Registry of Deeds	176.00	
Melendy & Lee	539.00	
Office of State Planning	25.00	
ART	314.93	
HND Associates	1,516.40	
Lawrence Monet	<u>39.00</u>	
		3,168.60

Zoning

Law Office of Lawrence F. Gardner	805.17
Minuteman Press	127.26
Robin Frost	16.00
UVLSRPC	22.90

Noreen Lavallo	519.51	
Postmaster	26.00	
Carroll County Independent	83.30	
Dorothy Mallar	38.50	
Nighswander, Martin & Mitchell	<u>35.00</u>	
		<u>1,673.64</u>
Total Expended		4,842.24
Appropriated		<u>6,000.00</u>
Unexpended		1,157.76

GENERAL GOVERNMENT BUILDINGS

Susan Rushinski	2,686.94	
Silver Lake Hardware	1,317.69	
Laconia Electric	21.26	
PSNH	6,478.42	
Local Lawn & Garden	1,156.25	
Law Building & Maintenance	120.00	
White Mountain Oil	950.54	
Johnson & Dix	2,727.56	
Irving Oil	218.40	
Colcord Plumbing & Heating Inc.	819.27	
Old Glory Flag Shop	131.04	
Library Building Fund	7,700.00	
Village Electric Supply	91.72	
Chick Industrial Packaging	<u>244.00</u>	
Expended	24,663.09	
Appropriated	<u>25,235.00</u>	
Unexpended	571.91	

INSURANCE

New Hampshire Municipal Association	763.29	
Compensation Funds of NH	35,239.00	
NHMA Property-Liability Trust	<u>28,494.04</u>	
Expended	64,496.33	
Appropriated	<u>65,000.00</u>	
Unexpended	503.67	

POLICE

Elliott's Auto Center	516.53	
Profile Motors, Inc.	1,588.90	
The Office Market	89.81	
NH Department of Transportation	2,186.48	
Memorial Hospital	177.60	
Butterworth Legal Publishers	209.07	
Silver Lake Auto Body	242.67	

Mountain Valley Car Wash	192.00
New England Telephone	1,108.32
NDOA	125.00
Firehouse Photo	382.75
Jerry's Sport Center	115.15
Scott A. Frost	209.60
Michael J. Davis	162.24
NH Chiefs of Police Association	50.00
Max A. Peck	145.00
AT&T	413.05
NH Department of Safety	81.88
Ossipee Mtn Electronics	314.12
Malcolm J. MacDonald	875.00
Patch's Gun Shop	10.00
NHDOA	250.00
Postmaster	36.25
Conway Lithograph	96.00
Gemini Sign	60.00
Jeffrey Knott	50.00
Bailey's Auto Supply	58.92
Irving Oil Corp	45.36
MacDurgin Associates	3,465.00
Neptune	903.20
Hawill's	15.35
James K. Eldridge	2,180.00
Michael J. Davis	29,075.69
Scott A. Frost	26,656.50
Malcolm J. MacDonald	<u>37,351.42</u>
Expended	109,438.86
Appropriated	<u>108,533.00</u>
Overdraft	905.86

AMBULANCE

Lord Ambulance Service	<u>13,412.76</u>
Expended	13,412.76
Appropriated	<u>13,413.00</u>
Unexpended	.24

FIRE DEPARTMENT

AT&T	24.12
Stockbridge Overhead Door	262.50
New England Telephone	829.09
Madison Garage	100.00
Ossipee Auto Parts	114.29
Silver Lake Hardware	347.60
The Office Market	97.88
Ossipee Mtn Electronics	3,384.15
Emergency Medical Update	898.00

Goldstar	441.90
Portland Welding Supply	1,136.29
Conway Fire Department	320.00
MacDonald Motors	745.75
Anton Enterprises	93.30
NH Fire Standards & Training	65.00
Memorial Hospital	317.20
Fire Resources	3,359.40
FW Webb	12.60
James Graves	264.00
Meadowood Training Center	550.00
Ossipee Valley Mutual Aid Association	2,000.00
Gall's	187.66
Dynamed	518.10
Moore Medical Corp	1,179.64
Fire Tech & Safety	1,860.00
EMSC Project	590.00
Boundtree	2,135.35
Dolley Madison's Country Store	66.70
Laerdal Medical Corporation	4,000.00
District A4	45.00
Valley Fire & Safety	1,933.00
Bergeron Associates	3,714.19
Pufco	587.50
Deborah Gray	50.00
National Registry of EMT	35.00
Autotronics	250.00
Madison Rescue Squad	1,416.00
Laconia Electric	226.91
Medstar	260.00
Elliott Auto Center	250.00
Madison Firefighters Fund	165.24
Corey Birkbeck	36.00
Lakes Region Fire Apparatus	2,273.00
Cellular One	20.87
Becky Beaulieu	4.10
Postmaster	21.50
Red Jacket	256.00
National Fire Protection Association	95.00
Wilbur Meader	38.50
Gray & Thompson Concrete Forms	400.00
Granite State Glass	25.00
Firefighters Reimbursements	<u>3,800.00</u>
Expended	41,803.33
Appropriated	<u>40,045.00</u>
Overdraft	1,758.33

HIGHWAYS AND STREETS

Ben Savary	3,858.24
Madison Garage	1,254.00
Claremont Chemicals	1,802.90

Granite State Minerals	14,774.49
Future Supply Co., Inc.	1,053.05
Bailey's Auto Supply, Inc.	4,453.69
Donbeck Sales	599.00
Howard Fairfield, Inc.	7,354.37
Caterpillar Financial Services	6,000.00
Jesse E. Lyman Co., Inc.	13,789.80
AT&T	10.10
New England Telephone	593.43
Frechette Tire Co., Inc.	1,150.03
Portland Welding Supply	184.64
SAS Auto Parts, Inc.	389.78
Arthur Whitcomb, Inc.	18,371.83
Specialties in Wrought Iron	297.70
Raymond Waterhouse	37.00
JE Shackford & Sons, Inc.	5,175.00
Valladares Trucking	17.70
Profile Motors, Inc.	3,634.65
Ralph's Truck Center, Inc.	75.00
Silver Lake Hardware	41.17
AJ Coleman & Son, Inc.	14.00
Ossipee Mtn Electronics	134.00
Osgood Bros, Inc.	200.16
W Shurtleff Co., Inc	3,300.00
Portland Glass	163.46
DiPrizio GMC Trucks, Inc.	201.20
Riverside Service	144.50
Fred Shackford	663.00
Metco	1,776.65
Henry Hubbell	29.95
Berlin Spring	252.80
RC Hazelton Co., Inc.	1,365.55
White Sign	1,309.55
Scotty C. Eldridge	2,922.40
Coleman Rental	45.50
Burtco	1,673.91
Pike Industries	296.96
Kevin R. Gray	47.40
Larry Miles, Inc.	11,425.00
Sullivan Tire Co., Inc.	399.00
EW Sleeper Co., Inc.	474.04
Vallerie Trucking	46.00
C&S Specialty, Inc.	660.00
Kennett Corporation, Inc.	1,232.72
William C. Chick, Jr.	1,061.13
William C. Chick, Sr.	31,772.52
Kevin Gray	28,069.87
Alan Gilman	22,355.74
Raymond Waterhouse	8,917.44
Stephen Thomas	1,862.25
Scott Frost	94.25
James Shackford, Jr.	<u>11,423.68</u>
Expended	219,252.20

Appropriated	<u>241,038.00</u>
Unexpended	21,785.80

STREET LIGHTING

PSNH	<u>6,597.19</u>
Expended	6,597.19
Appropriated	<u>6,900.00</u>
Unexpended	302.81

SOLID WASTE DISPOSAL

Frechette Tire & Repair	4,337.07
Rochester Truck	113.60
Waste Management	42,688.10
New England Telephone	714.53
Chemical Waste Management	12,534.33
Bailey's Auto Supply	118.80
Maple Ridge Septic Service	900.00
NHDES	50.00
AT&T	24.06
Silver Lake Hardware	8.54
Salvation Disposal	357.72
David Altenbern	20.00
Valladares Repair	5.63
North Conway Disposal	395.00
BF Donaldson Excavation	3,792.20
WasteNot, Inc.	4,750.00
Manchester Mack	6.86
Town of Conway	977.53
Raymond Ward	1,987.20
David Altenbern	<u>24,352.12</u>
Expended	98,133.29
Appropriation	<u>89,214.00</u>
Overdraft	8,919.29

PEST CONTROL

Hussey Veterinary Hospital	<u>50.00</u>
Expended	50.00
Appropriated	<u>400.00</u>
Unexpended	350.00

HOSPITALS

Huggins Hospital	1,700.00
Memorial Hospital	<u>1,700.00</u>

Expended	3,400.00
Appropriation	<u>3,400.00</u>
	.00

DIRECT ASSISTANCE

Town	<u>9,184.92</u>
Expended	9,184.92
Appropriated	<u>11,500.00</u>
Unexpended	2,315.08

PARKS & RECREATION

PSNH	108.35
Flanagan Agency	490.00
Silver Lake Hardware	190.48
D. Corbridge, Builder	1,405.02
Maple Ridge Septic Service	2,210.00
Paris Farmers Union	181.80
Center Harbor Dock & Pier	275.00
Local Lawn & Garden	8,265.00
Nancy Boyer	56.25
American Red Cross	321.00
Collin Beaulieu	500.00
State of NH - DES	48.00
North Conway Disposal	75.00
Joe Jones Ski & Sport	19.00
State of NH Environmental Lab	48.00
Scrub Oak Scramblers	300.00
SLAM	500.00
Nancy Boyer	917.50
Heather Littlefield	<u>536.14</u>
Expended	16,446.54
Appropriated	<u>18,120.00</u>
Unexpended	1,673.46

LIBRARY

Smithsonian Institution	33.00
Good Housekeeping	10.00
Xerox	279.50
Baker&Taylor	1,392.39
Storyhouse	84.24
Carolyn Busell(Reimbursement & Petty Cash)	303.30
NYNEX	332.66
Kids Discover	29.90
National Wildlife	43.00
Consumer Reports	22.00
Popular Mechanics	14.94
Childrens Press	54.71

AT&T	4.32
Consumer Digest	31.94
University Book Service	95.14
SOICC	2.00
Michael Caduto	5.95
National Geographic World	12.95
Prevention	29.97
Seventeen	14.95
The Office Market	8.50
Lincoln Historical Society	22.95
Musical Heritage Society	54.72
Bearcamp Video Library Association	150.00
National Geographic Society	21.00
Artistic Greetings	5.99
NH Library Trustees Association	110.00
Subscription Service of America	42.90
Jane Wilcox Hively	12.00
Postmaster	82.50
Life	23.97
Demco	58.70
Potentials Development Inc.	19.95
Smithsonian Institution Press	39.79
Conway Paper	16.50
Carroll County Independent	20.00
Sears	189.96
Brodart	218.19
Minuteman Press	67.01
Conway Library	29.95
Grolier	240.45
Popular Subscription Service	53.00
PermaBound	120.14
Steve Sherman	13.00
World Almanac	7.87
Peterson Home Improvement	240.00
Union Leader	27.30
Carolyn R. Busell	10,346.64
Kathy Jo Wellinghurst	302.50
Tamara Flanigan	<u>50.00</u>
Expended	15,392.34
Appropriated	<u>15,884.00</u>
Unexpended	491.66

PATRIOTIC PURPOSES

Abbotts Ice Cream	33.00
Kennett High School Band	200.00
Flowerland Florists	<u>20.00</u>
Expended	253.00
Appropriated	<u>200.00</u>
Overdraft	53.00

CONSERVATION COMMISSION

Madison Conservation Commission	<u>360.00</u>
Expended	360.00
Appropriated	<u>360.00</u>
	.00

PRINCIPAL - LONG TERM NOTES

Gerald Ward	4,145.17
May Ward	<u>4,145.17</u>
Expended	8,290.34
Appropriated	<u>8,290.00</u>
Overdraft	.34

INTEREST - LONG TERM NOTES

Gerald Ward	1,687.50
May Ward	<u>1,687.50</u>
Expended	3,375.00
Appropriated	<u>3,375.00</u>
	.00

TAX ANTICIPATION NOTES

Fleet Bank - NH	1,300,000.00
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REFUNDS

Expended	40,628.88
Appropriated	<u>.00</u>
Overdraft	40,628.88

COUNTY TAXES

Donald Banks, Treas.	<u>147,008.00</u>
Expended	147,008.00
Appropriated	<u>147,008.00</u>
	.00

PRECINCT TAXES

Village District of Eidelweiss	<u>162,870.19</u>
Expended	162,870.19
Appropriated	<u>270,684.00</u>
Due to Precinct	107,813.81

TAXES BOUGHT BY TOWN

Margery B. Meader, Collector	<u>197,879.51</u>
Expended	197,879.51
Appropriated	<u>197,879.51</u>
	.00

MADISON SCHOOL DISTRICT

Balance due January 1, 1994	1,257,995
Appropriation	<u>2,476,765</u>
Total Available	3,734,760
Expended	<u>2,290,995</u>
Due to School District	1,443,765

HUMAN SERVICES

(Articles 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40 - 1994)

Expended	13,702.00
Appropriated	<u>13,702.00</u>
	.00

FIRE TRUCK

(Article 2 - 1993)

Kovatch Mobile Equipment	102,187.00
Fire Resources	<u>14,446.60</u>
Expended - 1994	116,633.60
Expended - 1993	<u>43,700.00</u>
Total Expended	160,333.60
Appropriated	<u>160,401.00</u>
Unexpended	67.40

TOWN HALL

(Article 10 - 1993)

Collin Beaulieu	<u>2,080.00</u>
Expended - 1994	2,080.00
Expended - 1993	<u>12,250.00</u>
Total Expended	14,330.00
Appropriated	<u>15,000.00</u>
Unexpended	670.00

LIBRARY CONSTRUCTION

(Article 4 - 1993)

Madison Library Construction Account	<u>28,500.00</u>
Expended - 1994	28,500.00
Expended - 1993	<u>1,500.00</u>
Total Expended	30,000.00
Appropriated	<u>30,000.00</u>
	.00

TO CAPITAL RESERVE

(Articles 3, 4, 6, 12)

Trustees of the Trust Funds	<u>100,000.00</u>
Expended	100,000.00
Appropriated	<u>100,000.00</u>
	.00

SPILLWAY

(Article 9 - 1994)

Ben Meadows Company	73.89
Thompson & Gray Concrete Forms	<u>28,603.99</u>
Expended	28,677.88
Appropriated	<u>30,000.00</u>
Unexpended	1,322.12

TOWN WIDE REVALUATION

(Article 1 - July 18, 1994)

E. R. O'Brien Land Surveyors	165.00
New England Telephone	293.27
State of NH - DRA	25,098.20
Registry of Deeds	100.00
Brooks Discount	110.95
Firehouse Photo	50.75
AT&T	<u>8.91</u>
Expended	25,827.08
Appropriated	<u>150,000.00</u>
Unexpended	124,172.92

TRANSFER STATION TRAILER

(Article 8 - 1994)

Steven Hall	450.00
Bryants Wrecker Service	<u>150.00</u>
Expended	600.00
Appropriated	<u>10,000.00</u>
Unexpended	9,400.00

Wage and Benefit Statement for Full/Part Time Employees

Employee	Wages	FICA	Health	Retirement	Total	Full/Part
MacDonald	37351.42		6764.70	1138.99	45255.11	Full
Davis	29075.69		6764.70	979.32	36819.71	Full
Frost, S.	26750.75	7.21	6764.70	916.26	34438.92	Full
Meador	20744.96		5010.87	500.00	26255.83	Full
Richardson	12741.92	974.72	5010.87	308.00	19035.51	Full
Frost, R.	21281.36	1627.92		532.00	23441.28	Full
Chick, Sr.	31772.52	2430.50	6764.70	796.00	41763.72	Full
Gray	28069.87	2147.30	6764.70	708.00	37689.87	Full
Waterhouse	8917.44	682.18	2269.18		11868.8	Full
Gilman	22355.74	1710.16	5010.87	556.00	29632.77	Full
Altenbern	24352.12	1862.98	2505.48	600.00	29320.58	Full
Shackford, Jr.	11423.68	873.90	1040.65		13338.23	Full
Subtotal Full	274837.47	12316.87	54671.42	7034.57	348860.33	
Eldridge	2180.00	166.77			2346.77	Part
Flanigan	50.00	3.82			53.82	Part
Busell	10346.64	791.51			11138.15	Part
Thomas	1862.25	142.45			2004.7	Part
Chick, Jr.	1061.13	81.19			1142.32	Part
Ward, R.	1987.20	152.02			2139.22	Part
Boyer	917.50	70.20			987.7	Part
Littlefield	536.14	41.02			577.16	Part
Wellinghurst	302.50	23.15			325.65	Part
Zemla	530.40	40.57			325.65	Part
Ward, P.	369.25	28.24			397.49	Part
Hill	376.25	28.77			405.02	Part
Lyman, Joan	685.50	52.44			737.94	Part
Lyman, Jane	183.75	14.05			197.8	Part
Jones	645.25	49.35			694.6	Part
Savary	500.00	38.25			538.25	Part
Chick, M.	75.25	5.76			81.01	Part
Lavallo	461.52	35.31			496.83	Part
Lyman, R.	294.00	22.48			316.48	Part
Subtotal Part	23364.53	1787.35			24906.56	
Grand Totals	298202.00	14104.22	54671.42	7034.57	373766.89	

MADISON SCHOLARSHIP FUND

The Scholarship Fund is totally supported by contributions from Madison taxpayers and local organizations, namely the Garden Club, Madison Cascade Grange, and the Masonic Lodge of Ossipee Valley. The 1994 fund drive netted \$5,107 and, when added to the previous balance, allowed the committee to establish an endowment account guaranteeing the permanence of the fund. Since the fund was established in 1987 a total of \$10,700 has been awarded to 28 Madison students.

This year (1994) eleven awards were made totalling \$3,700. The recipients are attending Baylor University, Colby-Sawyer, Lyndon College, Keene State, University of Southern California, Maine Maritime Academy, Rivers College of the University of New England, American College for the Applied Arts, Princeton, and the College for Life Long Learning. Without some financial assistance many of the students would have difficulty attending college. The scholarship award often makes a difference.

This year also marks the second awarding of the Edward Granville Memorial Scholarship, made possible through an endowment established by Charlotte Granville Haberern. Ed Granville, along with his four brothers from Madison, was among the early pioneers of aviation. Their most famous plane, the GB Racer, set the world's speed record of 296.287 mph in 1932.

Applicants for consideration for a scholarship must be residents of the Town, have graduated from the Madison Elementary School or equivalent, graduated from high school or the equivalent, and been accepted at a school or college for post secondary education. The fund is also available to residents who have postponed higher education plans. Awards are made on the basis of scholarship, school and community activities, and need, weighted equally.

Respectfully submitted,

Virginia Currier
Edward Engler
Charlotte Hill
Barbara Hoyt
Debra Noyes
Percy Hill, Chairman

MADISON LIBRARY
1994 ANNUAL REPORT

1994 was an eventful year for the library. After having been housed in an 1832 one-room school house since the early 1950's, the library was moved into a brand new building next to the fire station on Route 113. The move was made the end of July and a Ribbon Cutting Ceremony and Open House was held August 10 to celebrate.

132 elementary school classes were taught between January and June. The students are now using the school library facilities during class time and are encouraged to visit to the town library outside of school hours.

Because the library was closed the last week in July and the first week in August (traditionally weeks the library is heavily used) for the move and because the library has not been serving as the school library since June, the overall circulation has dropped somewhat. However, the adult circulation and attendance were both up considerably. Over 1000 videos were checked out during the year.

	1994	1993	1985
Adult Circulation	4729	4192	1450
Juvenile Circulation	3457	4569	2153

The Friends of the Madison Library organization was reestablished in 1994 after having been dormant for several years. Carol Batchelder was elected President. The Friends sponsored one program in November - the reading of humorous literature by Marie Antoinette Hampton. They are planning several programs for 1995.

The Summer Reading Program "Read Your Way to the Top of Madison Boulder" was celebrated with a party for sixteen youngsters at the Madison Boulder. A "thank you" luncheon was given to honor the volunteers in September. Without their dedication, the library would not be open six days a week. They are very much appreciated. A Halloween party was held for pre-schoolers and ten children attended in costume.

The John F. Chick Meeting Room in the lower level of the library is being used regularly for meetings of local non-profit organizations. It is large enough to hold meetings for around 40 people.

The library participates in the New Hampshire State Library Inter-Library Loan system through a computer modem program. Carolyn Busell is serving as Chairman of the Bear Camp Video Co-op and is Secretary of the Carroll County Library Co-operative.

The library hours have been changed so that the library is now open on Tuesday mornings and on Wednesday evenings until 8:00 p.m. The hours are listed below.

Mon; Thurs; Fri	1 - 4
Tuesday	10 - 5
Wednesday	3 - 8
Saturday	9 - 5

Respectfully submitted,
Carolyn Busell
Carolyn Busell
Librarian

MADISON LIBRARY BUILDING COMMITTEE REPORT

In 1988 the Library Trustees agreed that the existing 600 square foot Town and School Library did not meet the needs of either the Town or the School. Thus the trustees requested \$90,000 in the Capital Improvement Plan for additional space for the year 1992. This request was modified in 1990 to call for a new building since there was not sufficient space to add to the old library. An article appeared in the Northern Light describing how the Town of Denmark, Maine built a new library at a modest cost using donated materials and labor to supplement private funding. The trustees made several trips to Denmark and essentially adopted their building plan.

On March 13, 1990 the Town approved a warrant article for \$4375 to cover the costs of planning for a new library. Subsequently on July 8, 1990 the Selectmen approved the use of town land and on February 6, 1991 the Planning Board approved the site plan. Fund raising was started on August 1991 and continued during 1992-1994.

On March 9, 1993 the town approved a warrant article for \$30,000 for the library construction and in 1994 reimbursed the library \$7700 to cover the cost of a drilled well which serves the library, fire station and town garage and also a fireproof vault located in the library for storage of town records.

The library was completed in December 1994 at a total cost of \$196,000 which includes costs for furnishings, but does not include land costs or a substantial amount of donated material and labor from local contractors and material suppliers.

Approximately \$150,000 was raised from private sources in amounts ranging from \$2 to \$10,000. Many contributors made yearly gifts during the time this project was underway. By the end of 1994 contributions had been received from 369 sources, grouped into the following giving levels:

37 Benefactors	\$1000 and over
19 Sponsors	\$500 to \$999
27 Special patrons	\$250 to \$499
89 Patrons	\$100 to \$249
165 Donors	\$25 to \$99
32 Contributors	\$24 and under

The completed building with 1466 square feet of floor space on each level has been built using high grade components and designed to require minimum maintenance. Local tradesmen were used whenever available. We are especially grateful to Shawn Bergeron for his design work, Gene O'Brien for his site plans, J.E.Shackford & Sons for the site preparation and granite retaining wall and to Chris Martin and Paul Jean, our builders.

Robert B. Dannies, Chairman

MADISON POLICE DEPARTMENT - 1994

In 1994 the Madison Police Department responded to seven hundred and sixty-seven calls for service. That is thirty calls more than in 1993. Breakdown of calls is as follows: Assist to other departments - 87, Alarms - 101, Public Service(cars off road, wires down, trees down, unlocks, welfare, escort, ATL's) - 20, Animal complaints - 74, Motor vehicle & OHRV accidents - 41, Theft - 61, Domestic - 24, Disturbance - 22, Motor vehicle complaints - 29, Criminal mischief - 49, Recovered/stolen property - 28, Trespassing - 17, Suspicious vehicle/person - 49, Lost/found property - 7, Arrest - 13, Juvenile incidents - 15, Civil - 15, Harassing phone calls - 9, Unauthorized use of motor vehicle - 4, Burglaries - 28, Receiving stolen property - 6, Forgery - 1, Assaults - 10, Arson - 2, Criminal threatening - 1, False report to law enforcement - 1, Prowlers, unwanted subjects, intoxicated subjects - 5, Attempted suicide - 1, Shots fired - 1, Open doors & windows - 13, Bad checks - 5, Missing person - 4, Miscellaneous - 24.

It has been an unusual year with the resignations of Chief Malcolm MacDonald and Sgt. Michael Davis at the end of 1994. The department is coming into 1995 with a new chief and one new patrolman with the third position on hold until Town Meeting in March. It is the hope that the towns people will continue to support the three man police department as it has in the past. The meet the needs of the Town, a two man department would be overloaded keeping pace with the demands. A large portion of the Police Chief's time has to be spent with administrative duties; court time, reports, investigations, etc.) This would limit the amount of time spent on patrol.

It takes the support of the community working with the police department to keep crime down. The department asks that you support the budget as presented by the Police Chief and the Selectmen. Thank you.

Sincerely,

Scott A. Frost

ANNUAL FIRE DEPARTMENT REPORT

The year 1994 was both a very successful and very tragic year for this town. The Fire Department and Rescue Squad responded to approximately 30% more calls than last year. An abundance of the increase in calls were of the more serious nature. I don't have to remind anyone in this town of how tragic this past year was for all townspeople. The increase in calls and the severity of them, reassure me that our emergency services personnel are willing and able to perform their tasks with utmost professionalism.

Within this report, I would like to thank all of the members of both the Fire Department and Rescue Squad, whether new or veteran, for all their dedication and determination. The emergency services have become an extremely stressful and hazardous environment. I think that the Town of Madison is extremely fortunate to have such caring volunteers.

Also in this report, I would like to thank the townspeople for providing our services with the necessary equipment to get the job done successfully. In recent years you have purchased a new fire engine which has helped us grow to a new level of firefighting. The invention of a structural firefighting foam a few years back, and the equipment provided to disburse it, have helped greatly. The Rescue Squad has also been pushed forward in the past years with new products and training to become more adept at handling any problem thrown their way. Although we as a department know a new rescue truck is needed, we will always do the best job possible.

In closing, I would like to share our deepest heartfelt condolences to the families of those who lost loved ones who lived in our small town. I would also like to say that I think this town is fortunate to have such caring individuals from all aspects of life that rally around those in need.

Lastly, I urge anyone interested in joining any townwide emergency service, to come out and show your support by joining. Any and all support is welcomed. Please remember to check the batteries in your smoke detectors twice a year, because smoke detectors save lives!!

Respectfully submitted,

Deputy Chief, Corey L. Birkbeck

Madison Rescue 1994 Annual Report

Once again we've completed a very busy year supporting the emergency needs for the Town of Madison and its surrounding communities.

1994 was the third year in a row Madison Rescue had an increase in emergency medical and trauma calls. Last year our call count was up 25% and this year it was up an additional 25%. This gave the squad an opportunity to utilize some of its new equipment for which money was raised through donations and our annual tag sale. The defibrillator, purchased partly with budgeted funds, proved to be one of the most valuable and most useful pieces of equipment. We were also able to purchase a Tympanic Electronic Thermometer, a Sager Leg Traction Splint and a Pulse Oximeter (used to measure the amount of oxygen in the blood and help in determining the patient's pulse rate). Many thanks to all who supported us in acquiring this very important equipment.

Education is a very important part of the Madison Rescue Squad. We take our training very seriously both in regard to improving our skills and in community programs. This year we were able to hold our second annual Community CPR course which was a great success and very rewarding to us because of the enthusiasm and interest so many of you showed. Community CPR will be offered annually. We were also very excited to host a nationally recognized program on pediatric trauma care. There were members from many squads around the state of New Hampshire participating. Many parents in the community let us "borrow" their children, ages 3 months to 12 years, to practice on during the practical part of that training!!

Our membership has grown by two additional members and we are looking forward to receiving new members soon. Some of the current Emergency Medical Technicians on Madison Rescue have just finished their two year recertifications and passed with flying colors. We also now have two EMT-Intermediates (I.V.) and one more member will soon be sitting for her state boards.

This year we were the proud sponsors of a blood drive in Memory of Ryan Hayes. Thanks to all who donated and helped. This was another great community success. We will be doing other blood drives in the future and your support is always welcome! While we can't do a blood drive for every member of our community who becomes ill or passes away, our thoughts and heart felt concern are always with each family.

As always, we are beginning a new year with great hopes to serve our community well. We are very proud of the work we are able to do for Madison and we thank all of the tax payers and residents for your continued support. Day or night, 24 hours a day, 365 days a year, we are here to help you. On behalf of Madison's all volunteer Rescue Squad, Thank you!

Proudly submitted,

Paul Brosor, Captain

Becky Beaulieu, Lieutenant

PLANNING BOARD

ANNUAL REPORT

The Planning Board met at twelve regular meetings. There were fifteen public hearings in total held for the following: two Site Plan Review applications, seven Subdivision applications, four Boundary Line Adjustment applications, one Subdivision/Boundary Line Adjustment application, and one Subdivision/Site Plan Review Application. Additionally, the Board also held public hearings to consider Zoning Amendments, and numerous conceptual/preliminary hearings.

The following members of the community served as Planning Board members this past year:

Beth Beyerle, Chair
Bruce Brooks, Vice Chair
Jim Shackford
Larry Monet
Steven Dudley
Jim Deaderick
Hank Hubbell, Selectmen's Representative

The Board was unable to solicit additional participation of the community through Alternate service, in spite of secured advertisements. In the advent of Hank Hubbell's resignation from the Board of Selectmen in December, Percy Hill, Selectman, served in this capacity. Attorney Fay Melendy served as Legal Counsel for the Board, and an attorney specializing in town zoning/planning issues, Atty. Laurence Gardner, was consulted on proposed Zoning Amendments. David Maudsley served the Board as Secretary. Chair Beth Beyerle took a leave of absence from the Board November 1994-February 1995.

Many of the goals which the Planning Board had established for this past year have been achieved. Among them, the house numbering and street naming for 911 compliance, the continuing attention given to Zoning ordinances and Site Plan Review requirements and procedures, and the continued commitment to training and development of its' membership to include attendance at conferences, workshops, and hearings related to planning and statutory requirements.

The Planning Board established two subcommittees this past year in order to focus its' attention on defined goals of solidifying a Master Plan for the Town, and continued evaluation of Zoning and Planning regulations. Town of Madison Regulation binders are now available at our Town office for purchase; they include all Town ordinances.

Unfortunately, the Planning Board has recommended that the Master Plan for the Town be tabled until next year for a variety of reasons. Principally, there is a lack of timely information from the School Board Planning Committee in order to draft a Master Plan for the Town within this calendar year. The ambiguity and lack of projections and needs from the School Administrative Unit and local Madison Board, which makes up such a large portion (73%) of our Town's tax base, makes any effort in realistic planning for the Town an exercise in futility. The Planning Board does not wish to waste the tax payer's time or revenue in drafting a Master Plan which is both inaccurate and obsolete at its' printing. Consequently, the Planning Board will address this issue as a primary goal for 1995. Also to be addressed as a part of this undertaking is an evaluation of Town-owned lands, including the Ward parcel.

More consistent levels of taxation are a byproduct of productive and accurate planning. Please note the following comparison between 1993 tax rates and those of 1994:

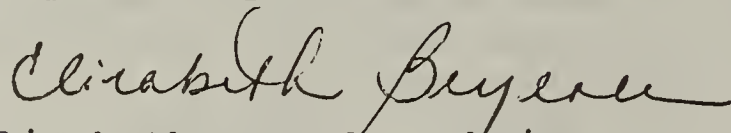
	1993	1994	
School	\$13.99	\$17.25	up 23%
Municipal	3.46	5.50	up 59%
County	.93	1.01	up 9%

It is important to remember that much of the work which the Town chooses to undertake needs to reflect the wisdom, research, and goals of the Master Plan. This is not a quick and easy process, nor should it be. It is for this reason that the Planning Board chooses not to present a Road Improvement Plan to the Town. Last year, the Town requested that the Planning Board return this year with a bond request for the roads. Unfortunately, in the absence of a Master Plan, the Planning Board has decided to abandon a road program in favor of simple maintenance.

The Planning Board also recommends Amendments to the Zoning Ordinance of the Town. I encourage all voters to review the material found elsewhere in this report. This work is the result of a subcommittee of the Planning Board and the rationale is included and well publicized. While the returns to the questionnaire which the Planning Board sent out in 1993 clearly affirmed that the voters would like Madison to remain rural in nature, a strong voice also indicated the need for additional commercial space to provide for the potential of job growth. The trick is to do that while keeping the rural character of the Town, which, for many of us, was why we chose to live here. To that end, the Planning Board is attempting to be innovative in its' zoning. Our Planned Unit Development would allow large parcels to be lightly commercial, while retaining buffers to protect abutters and maintain the natural and rural character of the landscape.

Today, we need to determine what we would like the Town to look like in the future. We must truly plan by anticipating future growth and needs of the Town, while preserving the integrity of our heritage. When the economy becomes altered, we must be prepared. Please feel free to contact any Planning Board Member for additional information or if you would like your voice to be heard in the vision of our Town's future planning needs. The Planning Board meets the first Wednesday of every month at 7:30 p.m. in the John F. Chick Room of the Madison Library. We always invite public comment, and it is reflected in our agenda.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Elizabeth Beyerle".

Elizabeth Beyerle, Chair
Madison Planning Board

MADISON CONSERVATION COMMISSION - 1994

In 1994 the Madison Conservation Commission continued its responsibilities of reviewing wetlands permits and intervening when it believes necessary. It is a job that will become increasingly important as the State has passed new rules in the form of Expedited Minimum Impact Application. Members of the commission attended a fall seminar concerning the application of new State regulation for protection of buffer zones around lakes.

Our Old Home Week hike was revisiting Hedgehog Hill. It was well attended by both old timers and summer folk. We all enjoyed a picnic lunch. The view of the town, the lake and ponds of the Thru Valley from the ledge is quite unique and everyone enjoyed sharing the knowledge of landmarks and lore. We thank our tree warden for his expert trail work and the Deadericks for the hospitality.

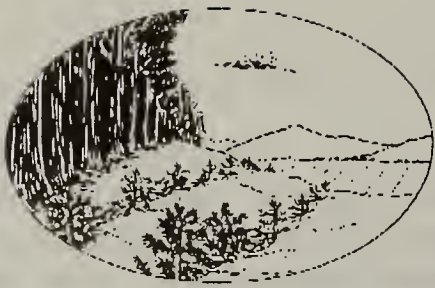
The State of NH is now the owner of the former B&M railway right of way. The corridor will still be available for recreation use. The State has assured us access to Point Beach.

Dr. Emily Mudd gave the Town, through the Conservation Commission, a generous monetary gift. Gifts like this help our efforts to protect Madison and provide conservation lands for town enjoyment. We sincerely thank her for her continued support.

In conjunction with the Historical Society, we are studying the formation of a Heritage Commission. Like the Conservation Commission, a Heritage Commission would be an advisory committee charged with the concern of the Town's historical values. We believe such a commission would be a great asset to the Town as we grow, yet try to maintain our small NH town flavor.

Sincerely,

Thomas Currier
Richard Hocking
Donna Veilleux
Percy Hill
Marc Ohlson, Chairman



Forest Land Improvement
P. O. Box 188
Tamworth, NH 03886
(603) 323-8298

January 26, 1995

Madison Town Forest Committee
Town of Madison
PO Box
Madison, NH 03849

ANNUAL REPORT

There has been no active management on any of the Town Forest lands over the past year. We do have several projects planned for the coming year.

First, there are two parcels of land presently owned by the town which have never been inventoried. It is our goal to look at these woodlots and make recommendations for long term forest management based on what is growing on the woodlots today. The first lot is located south of the town dump, between the Public Service power line right-of-way and the old B&M Railroad right-of-way. This lot covers a total of 70 acres +/- . The second lot is located on the west slope of Stacey Mountain and covers approximately 100 acres. The maps and final reports will be added to the original forest management plan done on the Burke-Goodwin portion of the Town Forest in 1986.

A second project will be to pursue the possibility of conducting a timber sale on a portion of the Burke-Goodwin town forest. The sale would be located east of Jackman Ridge in a pitch pine-white pine stand. The goal of the operation would be to encourage the white pine within the stand by removal of competing pitch pine.

Respectfully submitted,

Robbin E. Rancourt
Madison Town Forester

SILVER LAKE ASSOCIATION OF MADISON - 1994 Report

1994 was the 12th year of volunteer monitoring of the water quality of Silver Lake in cooperation with the University of New Hampshire's Fresh Water Biology Department. The overall water quality remains excellent, equal to or in most cases better than other New Hampshire lakes that are monitored, with no appreciable change from previous years.

There was a slight increase in dissolved color concentration and a decrease in alkalinity. Both are probably due to the increased watershed runoff in the spring over 1993. Runoff carries sediment particles as well as nutrients which simulate algae growth. The amount of variation in dissolved color and alkalinity was not significant and did not exceed previous years' variations.

The north end of the lake near the Forrest Brook outlet continues to show low oxygen content, with levels below the 5 milligrams per liter required for the successful reproduction and growth of cold water fish. Tests of the area and of Forrest Brook failed to show the origin of this. Sampling of the bottom material will be accomplished next summer (1995) to see if breakdown of previously deposited sediment could be causing this. Tests by the State Department of Environmental Services for fecal bacteria at the Town beaches showed very low levels -- less than 1% of the state standard for bathing.

We have had no reports of milfoil (a harmful aquatic weed) in Silver Lake. Everyone is cautioned to carefully inspect their boats and trailers for milfoil before launching into the lake. Both Winnepesaukee and Ossipee are infested with milfoil. We have also been carefully monitoring for the presence of Zebra Mussels, which attach themselves to everything under water and quickly clog engine and pipe water inlets, taking all the nutrients necessary for other life out of the water. They have spread rapidly from the Great Lakes and are now as close as Lake Champlain. Careful inspection of your boat and trailer is required to detect them.

New Hampshire passed a Comprehensive Shoreland Protection Act, effective July 1, 1994, further protecting the future of Silver Lake. Among other restrictions, the act prohibits the use of fertilizers other than lime and wood ash on grass within 250 feet of public waters, prohibits clearing more than 50% of trees and ground cover within 150 feet and limits building within 50 feet of the shoreline.

The monitoring of Silver Lake requires volunteer efforts of SLAM members to take water samples during the summer, to prepare the samples and transport them to UNH for testing. Anyone interested in volunteering or joining SLAM to support this effort can contact Bruce Gordon, P. O. Box 134, Silver Lake, NH 03875. You are also welcome to attend our annual meeting, held at the Town Hall the second Saturday in July at 4:30 p.m.

Respectfully submitted,

Bruce Gordon, President
S.L.A.M.

CAPITAL IMPROVEMENT PLAN 1995
DEPARTMENT REQUESTS

SELECTMEN

1995 NONE

HIGHWAY DEPARTMENT

* 1994 Capital Reserve for Highway Improvements50,000

* 1994 Capital Reserve for Heavy Duty Truck20,000

* 1994 Capital Reserve for Backhoe10,000

1995 Capital Reserve for Heavy Duty Truck15,000

POLICE DEPARTMENT

1995 Capital Reserve for Cruiser10,000

FIRE DEPARTMENT

1995 Capital Reserve for Rescue Vehicle25,000

TOWN PROPERTY

* 1994 Capital Reserve for Ward Property20,000

1995 NONE

* Approved and deposited for Trustees of the Trust Funds

Report of the Trust Funds of the Town of Madison -- CEMETARY AND SCHOLARSHIP TRUST

ACCOUNTS

on December 31, 1994

Date of Creation	Name of Trust Fund	Trust Fund	Purpose of Fund	How Invested	New %	Beginning Balance	New Funds Created	Cash Gain (Loss)	Withdrawals	Ending Balance	Beginning Balance	Increase %	Amount	Expended During Yr.	Ending Balance	GRAND TOTAL	
																PRINCIPAL	INCOME
1983	Arnold & Stacy	Cemetery	Cemetery	CD	5.75%	1,699.48				1,699.48	371.64		178.59	327.53	2,027.01		
1920	Burke fund	Cemetery	Cemetery	CD	3.55%	1,000.00				1,000.00	122.60		96.80	98.78	1,098.78		
1955	George Chick	Cemetery	Cemetery	CD	3.55%	4,151.15				4,151.15	907.38		435.24	800.02	4,951.17		
1983	Robert Ezzel	Cemetery	Cemetery	CD	3.55%	978.61				978.61	214.56		103.04	185.58	1,164.19		
1970	Sidney Gilman	Cemetery	Cemetery	CD	3.55%	1,000.00				1,000.00	122.60		96.80	98.78	1,098.78		
1935	Gilman & Brown	Cemetery	Cemetery	CD	3.55%	1,000.00				1,000.00	122.60		96.80	98.78	1,098.78		
1978	H. Martin	Cemetery	Cemetery	CD	3.55%	1,000.00				1,000.00	122.60		96.80	98.78	1,098.78		
1979	Saith & Dren	Cemetery	Cemetery	CD	3.55%	586.68				586.68	152.71		87.58	115.02	813.70		
1971	Warren & Mickerson	Cemetery	Cemetery	CD	3.55%	3,000.00				3,000.00	367.91		220.43	357.60	3,357.60		
1989	Gen. fund 7 Gilman	Cemetery	Cemetery	CD	5.75%	550.00				550.00	88.51		20.42	68.50	618.50		
1987	Gen. fund 12 Gilman/	Cemetery	Cemetery	CD	5.75%	4,844.00				4,844.00	567.88		352.13	455.83	5,308.18		
1989	Lynn Gilman Fund	Cemetery	Cemetery	CD	5.75%	5,850.00				6,650.00	2,782.92		625.02	317.45	3,070.49	2,920.49	
1991	Granville Scholarship	Scholarsh.	Scholarsh.	CD	5.75%	3,000.00				3,000.00	178.87		206.68	194.97	280.55	3,280.55	
1992	Granville Scholarship	Scholarsh.	Scholarsh.	SEY	3.15%	5,000.00				5,000.00	14.21		308.02	200.00	120.23	5,120.23	
											34,771.92	6,096.73	2,521.75	6,204.65	40,976.57		

Report of the Trust Funds of the Town of MADISON -- CAPITAL RESERVE ACCOUNTS and TRUST ACCOUNTS as December 31, 1994

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Beginning Balance	New Funds Created	Cash Gain (Loss)	Withdrawals	Ending Balance	Beginning Balance	Income %	During Yr. Expended During Yr.	Ending Balance	PRINCIPAL	
														PRINCIPAL	INCOME
1987	Fire Department	Fire Truck			0.00			0.00	0.00	0.00			0.00	0.00	
1992	Fire Department	Fire Truck			0.00			0.00	0.00	0.00			0.00	0.00	
1988	School District	School Bus	SAV	3.80%	0.00			0.00	0.00	0.00		779.40	779.40	779.40	
1994	School Bus	School Bus	CD	3.69%	0.00	14,958.48		14,958.48	0.00	0.00		278.88	278.88	15,237.35	
1987	Highway Department	Highway	CD	2.66%	0.00	20,000.00		20,000.00	0.00	14,355.13		843.88	15,199.07	15,199.07	
1980	Tax Evaluation	Reassessment	POBL	4.96%	0.00		10,000.00	10,000.00	0.00	0.00		425.21	425.21	20,425.21	
1988	Transfer Station	Trans Station	SAV	2.40%	10,000.00			10,000.00	0.00	8,378.58		997.99	376.57	376.57	
1989	Edelweiss	Public Works	CD	2.95%	10,000.00			0.00	4,979.07	4,979.07		864.72	5,843.79	5,843.79	
1992	Edelweiss	Public Works	CD	2.95%	15,000.00			0.00	4,765.10	0.00		885.60	5,651.70	0.00	
1994	Edelweiss	Land Acquisition	CD	5.75%	0.00	5,000.00		5,000.00	0.00	0.00		981.79	981.79	15,981.79	
1994	Four Municipal Funds	Land Acquisition	CD	2.95%	12,509.77			12,509.77	0.00	0.00		0.00	0.00	3,000.00	
1994	Road Construction	Rd. Constr.	POBL	4.96%	0.00	50,000.00		50,000.00	2,545.26	2,545.26		900.92	3,445.18	15,955.95	
1994	Reckase	Reckase	POBL	4.96%	0.00	10,000.00		10,000.00	0.00	0.00		212.58	212.58	51,063.08	
1994	Multipurpose Field	Rd. Field	POBL	4.96%	0.00	20,000.00		20,000.00	0.00	0.00		425.21	425.21	10,212.58	
1994	Sould Town Pool	Town Pool	CD	2.40%	3,065.75			3,065.75	0.00	589.20		214.80	883.80	3,863.75	
1989	Sould Library Fund	Sch/Town Lib.	CD	5.75%	938.04			938.04	1,150.85	1,150.85		31.18	1,125.65	812.38	
1988	Waters/Mickerson														
1988	Library Fund	Library	SAV	2.40%	1,300.00			1,300.00	851.44	851.44		122.02	933.46	2,283.46	
					67,813.56	119,958.48	35,000.00	152,772.04	35,221.39	9,475.45	14,677.69	20,532.56	183,304.60		

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Joan Lanoie, Chairperson	Term Expires 1997
John Mallar	Term Expires 1996
Cheryl Littlefield	Term Expires 1996
Martha Risch	Term Expires 1995
Barbara Hoyt	Term Expires 1995

MODERATOR

George Epstein

TREASURER

Ruth Ham

CLERK

Marcy McKnight

AUDITORS

Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT #13 STAFF

Dr. William L. Pattison, Superintendent
Gwen Poirier, Director of Special Services
Joanne Mooers, Finance Manager
Patricia Mollica, Executive Secretary
Carol Stansell, Parttime Secretary

MADISON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Thursday the 16th day of March, 1995, at 6:30 in the evening to act upon the following subjects:

ARTICLE 1. To see if the school district will authorize construction of a two room addition and associated site work to the Madison Elementary School, and further to authorize the School Board to raise a sum not to exceed two hundred and forty five thousand four hundred dollars (\$245,400.00) by issue and sale of bonds or notes of the school district in accordance with provisions of Chapter 33, the Revised Statutes Annotated as amended and to apply towards the cost of the project all grants and interest received in addition to set sum. The time and place of payment of Principal and Interest, the fixing of the rate of interest, provisions of the sale of notes and/or bonds and all other matters in connection therewith, to be left to the discretion of the School Board.

Notice: After discussion, the vote must be taken by ballot with the polls remaining open for not less than one hour (RSA 33:8B). The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

ARTICLE 2. To see if the Madison School District will vote to approve the cost item included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1995-96	

and further to raise and appropriate the sum of _____ for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. The School Board recommends this appropriation.

ARTICLE 3. Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Freedom and Tamworth, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? The Budget Committee does not recommend the funding formula contained in the Articles of Agreement.

(Subject to the approval of the State Board of Education at the meeting of January 25, 1995.)

ARTICLE 4. To see if the school district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Bus Capital Reserve Fund previously established. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

ARTICLE 5. To see if the school district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to correct the drainage problem at Madison Elementary School. To be passed over if Article 1 passes. The School Board recommends this Article if Article 1 does not pass. The Budget Committee recommends this appropriation.

ARTICLE 6. Shall the school district accept the provisions of RSA 195-A providing for the establishment of an AREA school or schools located in Conway to serve the following grades, kindergarten through twelve from the school districts of Albany and Eaton, and grades seven through twelve from the school districts of Freedom, Jackson, and Madison, and grades nine through twelve from the school districts of Bartlett, Jackson, and Tamworth, in accordance with the provisions of the plan on file with the school district clerk? The School Board recommends this article as it relates to the revision of the current AREA Agreement.

(Subject to the approval of the State Board of Education at the meeting of January 25, 1995.)

ARTICLE 7. To see what sum of money the school district will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees and for the payment of statutory obligations of the District. The School Board recommends this article. The Budget Committee will state its position at the District Meeting.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1995.

Joan Lanoie
John Mallar
Cheryl Littlefield
Martha Risch
Barbara Hoyt

Madison School Board

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Fire Station in said district on Tuesday, the 14th day of March, 1995 to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this _____ day of February, 1995.

Joan Lanoie
John Mallar
Cheryl Littlefield
Martha Risch
Barbara Hoyt

Madison School Board

School District of Madison

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Madison Elementary School on the fifth day of March, 1994, at 9:00 am. Moderator George Epstein called the meeting to order at 9:06 am. Moderator Epstein introduced the School Board members, Principal Patricia Durgin, and SAU 13 Superintendent Candace Brown. David Beyerle introduced members of the Budget Committee and Moderator Epstein introduced candidates for the three vacant school board positions.

ARTICLE I: Shall the School District accept the provision of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? Moved by Joan Lanoie. Seconded by John Mallar.

Joan Lanoie explained that we have to have permission from the town to receive and accept federal funds.

Article I passed on a hand vote.

ARTICLE II: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees' Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1994 - 95	\$37,887.00

and, further, to raise and appropriate the sum of thirty-seven thousand eight hundred and eighty-seven dollars (\$37,887.00) for the 1994-1995 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. Moved by Bob Dannies. Seconded by John Mallar.

Adrien Beggs pointed out the negotiated medical insurance costs of approximately \$6000 is not included in this figure and will be included in the figure in Article VI.

Article II passed on a show of hands.

Article II \$37,887.00

ARTICLE III: To see if the School District will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) for planning and development of a two classroom addition to the Madison Elementary School. Moved by John Mallar. Seconded by Joan Lanoie.

John Mallar explained with a slide presentation that last August the school population increased unexpectedly by twenty children. A janitor's closet had to be turned into a classroom for the school year. Mr. Mallar recommended that the process start so a completion date of fall of 1995 could be realized. He also explained that the current electrical and heating service will only accommodate two additional classrooms.

David Beyerle said that the Budget Committee feels it is too soon to perform the study and does not recommend this article.

Ray O'Brien moved to amend the article to read:

To see if the School District will vote to raise and appropriate the sum of twelve thousand dollars

(\$12,000.00) for planning and development of a two classroom addition to the Madison Elementary School or other construction on town property for classroom space.

The amendment was seconded by Percy Hill and defeated on a show of hands.

Article III passed on a show of hands.

Article III \$12,000.00

Sean Bergeron moved, and Joan Lanoie seconded, to consider Article VI next. The motion carried.

ARTICLE IV: To see if the School District will vote to raise and appropriate the sum of sixty three hundred dollars (\$6,300.00) to correct the drainage problem at Madison Elementary School. Moved by John Mallar. Seconded by Cheryl Littlefield.

John Mallar explained that four drains are needed to be installed to alleviate a flooding problem in the event of heavy rain.

Article IV defeated on a show of hands.

ARTICLE V: To see if the School District will vote to raise and appropriate the sum of fifteen thousand (\$15,000.00) to be added to the Bus Capital Reserve Fund previously established. Moved by Cheryl Littlefield. Seconded by Bob Dannies.

Cheryl Littlefield explained that there is nothing in the fund now and a bus would be purchased in 1996 according to schedule.

Article V passed on a show of hands.

Article V \$15,000.00

ARTICLE VI: To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction and to raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to be placed in this fund. Moved by Joan Lanoie. Seconded by John Mallar.

Bruce Brooks pointed out that the article did not state what would be constructed. Joan Lanoie explained that the school board wanted flexibility, but at this point the construction is meant to be for two classrooms. Raising \$75,000.00 this year would spread the burden across two years. Budget Committee member Phoebe Rand said the Budget Committee recommends this article as it would ease taxes.

Bruce Brooks moved to amend the article to read:

To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction and to raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to be placed in this fund as per Article III of this warrant.

Amendment to Article VI defeated on a show of hands.

Article VI defeated by a ballot vote.

Yes
34

No
80

ARTICLE VII: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than

negotiated increases in salaries and benefits payable to employees and for the payment of statutory obligations of the District. Moved by Joan Lanoie with the figure of \$2,524,135.00. Seconded by John Mallar.

Phoebe Rand moved to amend the figure by 1.5% to \$2,485,489.

The Budget Committee was asked to explain where the cuts to the budget would occur. David Beyerly said there were 19 recommended cuts in total, but a couple constituted the most dollars. They were computer expense and guidance counselor.

Joan Lanoie explained the cut of the guidance counselor is not possible due to Special Education services that are mandated and provided by that staffing.

Beth Beyerle moved to amend the figure to \$2,504,489, to add the guidance counselor expense back in. This amendment to the Budget Committee amendment passed on a ballot vote.

Yes
57

No
55

The amended Budget Committee amendment passed on a show of hands.

Article VII passed on a show of hands.

Article VII \$2,504,489.00

ARTICLE VIII: To transact any other business that may legally come before this meeting.

No additional motions were presented.

The meeting adjourned at 1:35 pm.

Respectfully submitted,

Mary S. Skuyft

SUPERINTENDENT'S REPORT

During the 1993-1994 school year we moved forward in many educational areas toward our goal of providing the best possible education for all our students.

Curriculum development continued, with the focus on completion of science, and the start of social studies scope and sequence.

SAU committees were very productive this year. The Staff Development Committee assessed the needs of the SAU and arranged for speakers at ongoing workshops to explain teaching and assessment of the mathematics curriculum through a multi sensory approach designed to reach all learners.

The Assessment Committee, after extensive research, decided to replace the California Achievement Test (which is no longer required by the State) with the Metropolitan Achievement Test (MAT-7). This standardized achievement test was selected for use by our SAU because by utilizing a secondary format called GOALS, individual teachers could apply standardized criteria to the products of their own students, as well as receiving results of a standard, nationally normed test.

Financial audits were completed during the summer, and showed us to be financially sound, and using proper accounting procedures.

The annual survey of our students attending Kennett High School provided good information on what our schools could do to better prepare students to succeed at Kennett.

The Think Tank Committee planned and facilitated a school year long effort designed to emphasize the "oneness" of the three districts in the SAU. Students and teachers worked on plays, events, foods, and costumes of the medieval era, culminating in the "Renaissance Fair" held in May. This tri-district event allowed students, teachers, and townspeople to share in a learning event together, and was a great success.

The three districts in the SAU will continue to look at the needs of all our students, and by designing new activities and exploring all opportunities will continue to move forward in a quest for excellence.

William L. Pattison
Superintendent of Schools

PRINCIPAL'S REPORT

Madison Elementary School opened its doors on August 29, 1994, to 232 students and several new staff members. With our student population continuing to grow, we found it necessary this year to utilize the Town Hall for our Kindergarten students. Madison Elementary is a rapidly growing community with all available space being utilized.

The following is a list of our enrollment figures as of December 5, 1994:

Kindergarten	-	31
Transitional	-	6
Grade 1	-	30
Grade 2	-	36
Grade 3	-	25
Grade 4	-	35
Grade 5	-	43
Grade 6	-	28
Total		234

Curriculum development continues to be a major focus. Currently, Mathematics, Health, Physical Education and Art are complete and in place. Social Studies and Science curricula are being developed and should be ready for the 1995-96 school year. Several Madison staff members, along with colleagues from Freedom and Tamworth, are involved in this curriculum development.

An SAU wide Technology committee has been formed this year to investigate and develop a technology plan for the three elementary schools. Madison Elementary currently has an operating computer lab of fourteen computers. Through federal grant money we have acquired three new MacIntosh computers this year, complete with CD-ROMs. Students continue to develop keyboarding skills, word processing skills, and experience telecommunicating throughout the world with National Geographic's Kidnet Program. We recognize the importance of technology and the role it will play in the future of our students.

Student activities remain an integral part of the total school experience. Enriching programs such as Odyssey of the Mind and Math Olympiad provide stimulating opportunities to stretch minds and encourage creative solutions to challenging problems. This fall Madison students once again had the opportunity to participate in a week-long residency with the Missoula Children's Theatre. We continue to offer programs such as D.A.R.E., Student Council, Peer Leadership and the Student Banking Program. We are hoping to develop and implement a community service project in the spring.

Due to budget cuts, we were forced to rely on the efforts of volunteers to organize and support our co-curricular activities this year. Soccer was available to students this fall through the dedicated efforts of our volunteers. Every effort will be made to offer basketball to our students this winter. The Ski Program continues to be successful and relies heavily on the volunteers in our community. Volunteers also play an invaluable role during the school day, providing individual attention and support for our students. We sincerely appreciate the many volunteers who are making a difference in our school.

Each year brings forth new challenges and opportunities. We encourage your involvement as we strive to raise the standards of achievement for all students through the most effective programs and educational experiences possible for the children of Madison. We welcome your input, expertise and continued support in the education of our students.

Patricia Durgin
Principal

SAU #13 COOPERATIVE PLANNING BOARD REPORT

In March of 1992, each of the three school boards from Freedom, Madison, and Tamworth caused to have the article of forming a cooperative planning committee on their school warrants. The purpose of this committee was to "study the advisability of establishing a cooperative school district with adjacent districts."

This Planning Board is at the end of its three-year responsibility. With the information we have gathered and the completion of the report by TRACE Educational Services, it is our recommendation that the three school districts create a cooperative school district for educating grades 7 through 12.

This would mean a sincere commitment by all three towns to work together to provide the best we can to all our students. It would mean breaking with the tradition of sending our students to Kennett, and to start taking control of their education. Perhaps the hardest thing for us to decide is if we want this responsibility.

The Articles of Agreement have been prepared and submitted to the State Board of Education for approval. At this writing, what is left is for the State Board to approve these articles and submit them to each of our individual school boards to be placed on the warrant for a vote.

It is now time for each of you to decide on how you wish to see our students educated.

Diane Robinson
Pam Fortin

Co-Chairs of the SAU #13 Cooperative Planning Board

MADISON SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1993 to June 30, 1994

Cash on Hand July 1, 1993 \$ 52,766.87
(Treasurer's Bank Balance)

Received From Selectmen:
 Current Appropriation \$2,040,995.00
 Deficit Appropriation 50,000.00
Revenue From State Sources 81,300.82
Received From Tuition 27,671.30
Received From Capital Reserve Fund 40,634.60
Received From All Other Sources 18,442.68
Received From School Lunch Sales 35,656.54

Total Receipts 2,294,700.94

Total Amount Available For Fiscal Year 2,347,467.81
Less School Board Orders Paid 2,340,834.29

Balance on Hand June 30, 1994 \$ 6,633.52
(Treasurer's Bank Balance)

July 19, 1994

Ruth Ham
District Treasurer

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1994

<u>ASSETS:</u>	<u>ACCT. NO.</u>	<u>GENERAL ACCUENT</u>
Cash	100	\$ 6,501.24
Interfund Receivables	130	5,134.25
Intergovernmental Receivables	140	1,997.25
		\$ 13,632.74
 <u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental	410	\$ 919.37
Unreserved Fund Balance	770	12,713.37
		\$ 13,632.74
 TOTAL LIABILITIES AND FUND EQUITY		 \$ 13,632.74

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1994

	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
<u>REVENUE FROM LOCAL SOURCES</u>		
Taxes:		
Current Appropriation	1121	\$ 2,040,995.00
Deficit Appropriation	1122	50,000.00
Other Lea's Within NH	1412	4,657.50
Earnings on Investments	1500	1,486.37
Other Local Revenue	1990	9,662.22
		\$ 2,106,801.09
 TOTAL LOCAL REVENUE		 \$ 2,106,801.09
 <u>REVENUE FROM STATE SOURCES:</u>		
School Building Aid	3210	30,000.00
Catastrophic Aid	3240	13,223.92
Other	3290	4,144.15
		\$ 47,368.07
 TOTAL REVENUE FROM STATE SOURCES		 \$ 47,368.07
Transfer From Capital Reserve	5250	40,160.00
		\$ 2,194,329.16
 TOTAL REVENUE		 \$ 2,194,329.16

MADISON SCHOOL DISTRICT

Food Service Fund
Statement of Revenues, Expenditures and
Changes in Fund Balance For Fiscal Year
Ended June 30, 1994

REVENUES

Intergovernmental

Federal Lunch/Reimbursement 22,810.00
State Reimbursement 1,814.00

Charges For Services

Lunch and Milk Sales 34,380.40

TOTAL REVENUES \$59,004.40

Expenditures

Current

Business

Labor and Benefits 32,036.58
Food and Expendables 27,998.74

TOTAL EXPENDITURES \$60,035.32

Fund Balance - July 1, 1993 1,025.61

Fund Balance - June 30, 1994 -5.31

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Madison School District
Madison, New Hampshire

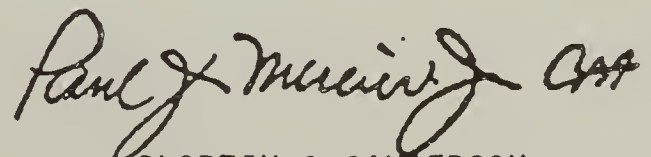
We have audited the accompanying general purpose financial statements of the Madison School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Madison School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.



PLODZIK & SANDERSON
Professional Association

July 22, 1994

MADISON SCHOOL DISTRICT

BUDGET SUMMARY

	Adopted Budget 1994-95	Proposed Budget 1995-96
Regular Education	534,026.00	516,236.00
Tuition	926,600.00	930,200.00
Special Education	359,361.00	396,579.20
Co-Curricular	100.00	1,850.00
Guidance Services	20,455.00	17,430.00
Health Services	16,941.00	20,011.00
Psychological Services	16,408.00	20,089.00
Speech Services	36,739.00	36,058.00
Improvement of Instruction	6,100.00	6,100.00
Educational Media	5,918.00	10,425.00
School Board Services	15,338.00	17,656.00
Office of Superintendent	77,959.00	85,523.53
Office of Principal	74,629.00	76,076.52
Operation & Main. of Plant	120,632.00	110,314.00
Pupil Transportation	124,141.00	128,401.00
Evaluation	400.00	400.00
Debt Service	136,985.00	130,235.00
Food Service	69,644.00	67,584.00
Capital Reserve	15,000.00	0
Cooperative Study	3,000.00	0
Acquisitions/Facilities	12,000.00	0
	<hr/>	<hr/>
TOTAL	2,572,376.00	2,571,168.25

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-1100-110-011 ART TEACHER SALARY THIS PAYS FOR THE SERVICES OF AN ART TEACHER FOR 4 DAYS PER WEEK 1 DAY PER WEEK OF SERVICE IS PURCHASED BY FREEDOM SCHOOL DISTRICT	23200.00	16000.00	26820.00	9283.86	21456.00	-5364.00
01-1100-110-067 MUSIC TEACHER SALARY THIS PAYS FOR THE SERVICE OF A MUSIC TEACHER FOR 2 DAYS PER WEEK	7680.00	7680.00	10560.00	3655.35	10560.00	0.00
01-1100-110-069 PHYSICAL EDUC TEACHER SALARY THIS PAYS FOR THE SERVICE OF A PHYSICAL EDUCATION TEACHER FOR 4 DAYS PER WEEK ONE DAY PER WEEK OF SERVICE IS PURCHASED BY FREEDOM SCHOOL DISTRICT	15540.00	15540.00	19040.00	6590.79	19040.00	0.00
01-1100-110-077 TEACHER SALARIES	292140.00	282137.07	335118.00	116696.70	327700.00	-7418.00
KINDERGARTEN		N. BOYER 22,800				
GRADE 1		B. CHASE 29,800				
GRADE 1		K. COYLE 30,000				
GRADE 2		V. SANBORN 31,600				
GRADE 2		F. EATON 27,800				
GRADE 3		K. ONEIL 26,400				
GRADE 3/4		N. SPAULD 28,400				
GRADE 4		B. KNOX 24,000				
GRADE 5		M. DOHERTY 25,400				
GRADE 5		L. GRUCEL 30,200				
GRADE 6		B. O'BRIEN 30,600				
READING SPECIALIST 70%		J. SULLIVAN 20,700				
01-1100-110-078 AIDES SALARIES	0.00	0.00	0.00	789.75	0.00	0.00
01-1100-110-170 ENRICHMENT TEACHER SALARY	7860.00	0.00	0.00	0.00	0.00	0.00
01-1100-120-076 SUBSTITUTE TEACHER SALARIES INCLUDES SUBSTITUTE PAY FOR REGULAR EDUCATION TEACHERS ESTIMATED AMOUNT	5000.00	31776.00	7500.00	4236.35	7500.00	0.00
01-1100-211-039 HEALTH INSURANCE 94-95 ACTUAL RATES PLUS 10% INCREASE	52924.00	46423.63	50113.00	24789.95	53326.00	3213.00
01-1100-212-039 DENTAL INSURANCE 1993-1994 ACTUAL RATES PLUS 10% INCREASE	4491.00	4363.18	4845.00	2071.37	5002.00	157.00
01-1100-214-044 WORKMENS COMPENSATION 1992-1993 RATE = .0075 1993-1994 RATE = .0075 1994-1995 RATE = .0075 1995-1996 BUDGETED = .0075	2811.00	2184.35	3019.00	0.00	2897.00	-122.00
01-1100-222-042 TEACHER RETIREMENT 1992-1993 RATE = .0199 1993-1994 RATE = .0196 1994-1995 RATE = .0196 1995-1996 BUDGETED = .0243	6411.00	5837.94	7984.00	2146.83	7964.00	-20.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-1100-230-038 FICA	26884.00	27016.49	30800.00	11084.78	29549.00	-1251.00
1992-1993 RATE	=.0765					
1993-1994 RATE	=.0765					
1994-1995 RATE	=.0765					
1995-1996 RATE	=.0765					
01-1100-260-043 UNEMPLOYMENT COMPENSATION	735.00	735.00	600.00	358.66	540.00	-60.00
1992-1993 = 87.50 PER FIRST 7,000 OF SALARY						
1993-1994 = 49.00 PER FIRST 7,000 OF SALARY						
1994-1995 = 40.00 PER FIRST 8,000 OF SALARY						
1995-1996 = 36.00 PER FIRST 8,000 OF SALARY						
01-1100-330-120 TIN MOUNTAIN PROGRAM	2400.00	2560.00	2560.00	1040.00	3400.00	840.00
THIS PROVIDES AN ENVIRONMENTAL PROGRAM WHICH WORKS IN CONJUNCTION WITH THE THIRD GRADE SCIENCE PROGRAM (85.00 PER STUDENT X 40 STUDENTS)						
01-1100-440-118 EQUIPMENT MAINTENANCE/REPAIRS	1000.00	1786.31	1094.00	1304.89	2550.00	1456.00
SERVICE CONTRACT - TEACHERS' COPIER						
01-1100-440-138 COMPUTER MAINTENANCE/REPAIRS	600.00	1120.00	1000.00	145.50	1000.00	0.00
MAINTENANCE CONTRACT ON COMPUTERS						
01-1100-561-102 JUNIOR HIGH TUITION EXPENSE	262400.00	294736.26	381000.00	77760.67	366000.00	-15000.00
1991-1992 = 45 STUDENTS X 5,675.82 PER STUDENT						
1992-1993 = 82 STUDENTS X 5,911.16 PER STUDENT						
1993-1994 = 83 STUDENTS X 6,362.72 PER STUDENT						
1994-1995 = 60 STUDENTS X 6,350.00 PER STUDENT						
1995-1996 = 60 STUDENTS X 6,100.00 PER STUDENT						
01-1100-561-103 HIGH SCHOOL TUITION EXPENSE	544000.00	508670.44	545600.00	120968.19	564200.00	18600.00
1991-1992 = 70 STUDENTS X 5,542.14 PER STUDENT						
1992-1993 = 82 STUDENTS X 5,911.16 PER STUDENT						
1993-1994 = 83 STUDENTS X 6,068.07 PER STUDENT						
1994-1995 = 88 STUDENTS X 6,200.00 PER STUDENT						
1995-1996 = 91 STUDENTS X 6,200.00 PER STUDENT						
01-1100-610-011 ART MATERIALS	1600.00	1596.66	1496.00	1518.50	1860.00	364.00
REPLACEMENT OF CONSUMABLE ART MATERIALS						
5.25 PER STUDENT X 240 STUDENTS		=1,260.00				
1 DRYING RACK		= 400.00				
1 DISPLAY CASE		= 200.00				
01-1100-610-023 LANGUAGE ARTS MATERIALS	1675.00	203.76	1675.00	278.75	2000.00	325.00
REPLACEMENT OF CONSUMABLE WORKBOOKS FOR GRADES 1,2 AND 3 FOR USE WITH NEW READING SERIES						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-1100-610-061 MATH MATERIALS REPLACEMENT OF CONSUMABLE MATHEMATICS WORKBOOKS FOR GRADE 2 MANIPULATIVES FOR GRADES K - 6	1200.00	905.66 = \$ 500.00 = 622.00	1597.00	1421.28	1122.00	-475.00
01-1100-610-067 MUSIC MATERIALS CD PACKAGE GRADE 3	186.00	200.41	115.00	98.08	308.00	193.00
01-1100-610-080 SCIENCE MATERIALS MATERIALS FOR THE INTERGRADED SCIENCE UNITS IN GRADES K-6	100.00	0.00	100.00	0.00	100.00	0.00
01-1100-610-081 SOCIAL STUDIES MATERIALS 2ND & 5TH GRADE 3 WORLD/US MAPS 2ND & 6TH GRADE 2 16 IN GLOBES 6TH GRADE SET OF 8 WORLD MAPS	0.00	0.00	0.00	0.00	1211.00	1211.00
01-1100-610-083 GENERAL SCHOOL SUPPLIES SCHOLAR SUPPLIES (PAPER ETC) FOR THE ENTIRE SCHOOL TONER/DEVELOPER COPY MACHINE	6000.00	6488.26	5228.00	4793.91	7000.00	1772.00
01-1100-610-132 GRADES K-6 NEW MATERIALS NEW INSTRUCTIONAL MATERIALS FOR EACH CLASSROOM PLUS THE READING SPECIALIST THE BUDGET AMOUNT IS BASED ON 200.00 PER CLASSROOM	2200.00	1411.31	2400.00	1299.69	2400.00	0.00
01-1100-610-139 PRESCHOOL SCREENING MATERIALS	500.00	0.00	75.00	0.00	0.00	-75.00
01-1100-630-023 LANGUAGE ARTS BOOKS SUPPLEMENTAL LITERATURE BOOKS TO COORDINATE WITH THE READING PROGRAM 120.00 PER CLASSROOM	1500.00	899.59	11320.00	9951.03	1440.00	-9880.00
01-1100-630-032 HEALTH BOOKS	1400.00	1329.09	0.00	0.00	0.00	0.00
01-1100-630-061 MATH BOOKS ADDITIONAL AND REPLACEMENT BOOKS	295.00	1279.58	800.00	463.84	500.00	-300.00
01-1100-630-067 MUSIC BOOKS MUSIC K THROUGH 6 MAGAZINE/CASSETTE PACKAGES	0.00	0.00	75.00	74.96	80.00	5.00
01-1100-630-080 SCIENCE BOOKS ADDITIONAL AND REPLACEMENT BOOKS	219.00	647.82	600.00	377.51	500.00	-100.00
01-1100-630-081 SOCIAL STUDIES BOOKS ADDITIONAL AND REPLACEMENT BOOKS	420.00	521.49	420.00	335.19	612.00	192.00
01-1100-640-071 PROFESSIONAL PERIODICALS TEACHING K-8 INSTRUCTOR MAILBOX - READING TEACHER	144.00	122.42	159.00	41.00	159.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-1100-640-081 SOCIAL STUDIES PERIODICALS SCHOLASTIC NEWS, GRADES 1-6	400.00	616.05	550.00	16.95	550.00	0.00
01-1100-660-138 COMPUTER SOFTWARE INSTRUCTIONAL SOFTWARE	500.00	517.40	1010.00	0.00	1000.00	-10.00
01-1100-741-009 KINDERGARTEN FURNITURE/EQUIP BIG BOOK EASEL BOOK CASE	0.00	0.00	0.00	0.00	260.00	260.00
01-1100-741-058 AUDIO VISUAL EQUIPMENT 25" COLOR TV PURCHASE OF TWO OVERHEAD PROJECTORS	900.00	903.54 \$375.00 \$500.00	250.00	218.45	875.00	625.00
01-1100-741-067 MUSIC/EQUIPMENT	0.00	0.00	0.00	37.45	0.00	0.00
01-1100-741-069 PHYSICAL EDUCATION EQUIPMENT REPLACEMENT EQUIPMENT (BALLS, HOCKEY, GYM SCOOTER, 10 BASEBALL GLOVES)	0.00	0.00	200.00	210.31	365.00	165.00
01-1100-741-132 GRADES 1-6 FURNITURE/EQUIPMENT 10 ADDITIONAL STUDENT DESKS AND CHAIRS 1 WHITE BOARD EASEL GR. 6 6 ROOM DARKENING SHADES 1 KIDNEY SHAPED TABLE	800.00	896.94 560.00 176.00 95.00 250.00	4495.00	4631.50	1081.00	-3414.00
01-1100-741-138 COMPUTER FURNITURE/EQUIPMENT	320.00	160.80	0.00	0.00	0.00	0.00
01-1100-810-101 MEMBERSHIP DUES SEACOAST EDUCATIONAL SERVICES - .12 PER STUDENT X 240 STUDENTS = 28.80 KNOWLEDGE NETWORK CHAN. 11 \$1.25 X 240 = 300.00	406.00	407.96	408.00	92.72	329.00	-79.00
01-1200-110-078 SPECIAL EDUCATION TUTOR SALARY L.H. \$10.40 PER HR, 180 DAYS, 8 HOLIDAYS, 6 HRS PER DAY = \$11,731.20	16844.00	24393.85	22503.00	7921.52	11731.20	-10771.80
01-1200-110-079 SPECIAL EDUCATION AIDE \$6.75 PER HR 180 DAYS 8 HOLIDAYS, 6 HRS PER DAY = \$7614.00	0.00	0.00	0.00	0.00	7614.00	7614.00
01-1200-110-082 SPECIAL ED TEACHER SALARY SPECIAL EDUCATION TEACHER D.M. 33,000.00 SPECIAL EDUCATION TEACHER S.D. 28,800.00 SPECIAL EDUCATION TEACHER H.P. 23,000.00	54600.00	82200.00	83800.00	30153.86	84800.00	1000.00
01-1200-211-039 HEALTH INSURANCE 1994-1995 ACTUAL RATES PLUS 10% INCREASE	6177.00	10068.32	11698.00	5799.50	16921.00	5223.00
01-1200-212-039 DENTAL INSURANCE 1994-1995 ACTUAL RATES PLUS 10% INCREASE	760.00	1093.76	1287.00	656.79	1261.00	-26.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-1200-214-044 WORKMENS COMPENSATION	572.00	0.00	798.00	0.00	782.00	-16.00
1992-1993 RATE = .0075						
1993-1994 RATE = .0075						
1994-1995 RATE = .0075						
1995-1996 BUDGETED = .0075						
01-1200-222-042 SPECIAL ED TEACHERS RETIREMENT	1168.00	1595.41	1813.00	592.13	2061.00	248.00
1992-1993 RATE = .0199						
1993-1994 RATE = .0196						
1994-1995 RATE = .0196						
1995-1996 BUDGETED = .0243						
01-1200-230-038 FICA	5473.00	8007.94	8132.00	2859.45	7968.00	-164.00
1992-1993 RATE = .00765						
1993-1994 RATE = .00765						
1994-1995 RATE = .00765						
1995-1996 RATE = .00765						
01-1200-260-043 UNEMPLOYMENT COMPENSATION	196.00	175.00	200.00	60.40	180.00	-20.00
1992-1993 RATE = 87.50 PER FIRST 7,000.00 OF SALARY						
1993-1994 RATE = 49.00 PER FIRST 7,000.00 OF SALARY						
1994-1995 RATE = 40.00 PER FIRST 8,000.00 OF SALARY						
1995-1996 RATE = 30.00 PER FIRST 8,000.00 OF SALARY						
01-1200-330-120 OCCUPAT./PHYSICAL THERAPIST	24899.00	21987.50	21904.00	2126.25	19243.00	-2661.00
19 STUDENTS AT MADISON ELEMENTARY		13753.00				
PT-MEMORIAL HOSPITAL		1890.00				
1 STUDENT AT CHILDREN UNLIMITED		3600.00				
01-1200-330-135 EXTENDED YEAR PROGRAM	12689.00	4135.49	9730.00	3149.68	5973.00	-3757.00
4 STUDENTS AT MADISON ELEMENTARY	1200.00					
1 STUDENT AT CHILDREN UNLIMITED	900.00					
1 STUDENT AT ECKARD	3873.00					
01-1200-330-991 DIAGNOSTIC TEACHER	6120.00	0.00	0.00	0.00	0.00	0.00
THE SERVICES OF A DIAGNOSTIC PRESCRIPTIVE TEACHER FOR 2 DAYS PER WEEK PROVIDED WITH FEDERAL FUNDS						
01-1200-330-993 HEARING IMPAIRED SERVICES	23262.00	17929.50	27262.00	9325.50	28440.00	1178.00
1 HALFTIME HEARING IMPAIRED TEACHER FOR 1 STUDENT						
1 HALFTIME INTERPRETER FOR 1 STUDENT						
01-1200-563-109 OUT-OF-DISTRICT TUITION	69844.00	113110.33	168139.00	92172.53	207805.00	39666.00
2 KENNETT STUDENTS AT WREATH		\$80,000.00				
1 KENNETT HIGH SCHOOL STUDENT AT ECKARD		17,429.00				
2 AIDES FOR KENNETT HIGH SCHOOL STUDENTS		27,330.00				
COURT ORDERED PLACEMENT - BECKET		16,000.00				
1 STUDENT AT MADISON PRESCHOOL		880.00				
1 STUDENT AT KENNETT W/AIDE & RESIDENCE		60,466.00				
1 STUDENT AT CHILDREN UNLIMITED		5,700.00				

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-1200-610-082 SPECIAL EDUCATION SUPPLIES	600.00	1087.08	750.00	10.50	1100.00	350.00
INSTRUCTIONAL MATERIALS FOR GENERAL SPECIAL EDUCATION PROGRAM (200 X 3 TEACHERS)		\$600.00				
SUPPLIES FOR THE OT PROGRAM		150.00				
CONSUMABLE ACADEMIC WORKBOOKS		300.00				
SUPPLIES FOR THE HEARING IMPAIRED PROGRAM		50.00				
01-1200-610-120 TESTING SUPPLIES	250.00	529.21	400.00	247.52	400.00	0.00
DIAGNOSTIC TESTING						
GENERAL SPECIAL EDUCATION						
OT						
01-1200-630-082 SPECIAL EDUCATION BOOKS	250.00	0.00	300.00	0.00	300.00	0.00
BOOKS FOR THE SPECIAL EDUCATION PROGRAM (100 X 3 TEACHERS)						
01-1200-660-082 SPECIAL ED COMPUTER SOFTWARE	0.00	700.00	0.00	0.00	0.00	0.00
01-1200-741-082 SPECIAL EDUCATION EQUIPMENT	0.00	3347.00	645.00	494.87	0.00	-645.00
01-1400-110-072 CO-CURRICULAR SALARIES	1350.00	1397.68	0.00	300.00	1750.00	1750.00
SOCCER 300 X 2 = 600.00						
BASKETBALL 300 X 2 = 600.00						
FEE FOR KING PINE = 250.00						
SKI COORDINATOR = 150.00						
OM COORDINATOR = 150.00						
01-1400-610-083 CO-CURRICULAR SUPPLIES	100.00	0.00	100.00	0.00	100.00	0.00
GENERAL SUPPLIES AND MATERIALS FOR THE AFTER SCHOOL SPORTS PROGRAM						
01-2120-330-031 GUIDANCE COUNSELOR SALARY	15315.00	13473.69	19220.00	0.00	16295.00	-2925.00
MADISON SCHOOL DISTRICT CONTRACTS FROM TAMWORTH SCHOOL DISTRICT THE SERVICES OF A GUIDANCE COUNSELOR FOR 2 DAYS PER WEEK THE GUIDANCE COUNSELOR PROVIDES SERVICE TO SPECIAL EDUCATION STUDENTS AND STUDENTS AT RISK						
01-2120-370-120 ACHIEVEMENT TESTING EXPENSE	1428.00	1733.85	1035.00	0.00	1035.00	0.00
M.A.T. 7						
MACHINE SCORING						
REPLACEMENT MATERIALS						
01-2120-610-031 GUIDANCE SUPPLIES	0.00	0.00	200.00	0.00	100.00	-100.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2130-110-077 NURSE SALARY THIS PAYS FOR THE SERVICES OF A NURSE FOR 3 DAYS PER WEEK	13920.00	13920.00	14880.00	5150.79	14880.00	0.00
01-2130-211-039 HEALTH INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	0.00	2583.37	0.00	1266.67	2852.00	2852.00
01-2130-212-039 DENTAL INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	0.00	354.50	0.00	183.41	233.00	233.00
01-2130-214-044 WORKMENS COMPENSATION 1192-1993 RATE = .0075 1993-1994 RATE = .0075 1994-1995 RATE = .0075 1995-1996 BUDGETED = .0075	112.00	0.00	111.00	0.00	111.00	0.00
01-2130-230-038 FICA 1992-1993 RATE = .0765 1993-1994 RATE = .0765 1994-1995 RATE = .0765 1995-1996 BUDGETED = .0765	1113.00	1064.87	1138.00	394.04	1139.00	1.00
01-2130-260-043 UNEMPLOYMENT COMPENSATION 1994-1995 = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 = 36.00 PER FIRST 8,000 OF SALARY	0.00	0.00	40.00	40.00	36.00	-4.00
01-2130-330-026 STUDENT PHYSICALS	200.00	200.00	200.00	0.00	200.00	0.00
01-2130-440-032 EQUIPMENT MAINTENANCE/REPAIRS CALIBRATION OF EQUIPMENT HEARING/VISION	150.00	150.00	175.00	125.00	150.00	-25.00
01-2130-610-032 GENERAL HEALTH SUPPLIES 1.50 PER STUDENT X 240 STUDENTS	240.00	285.67	347.00	135.08	360.00	13.00
01-2130-631-032 PROFESSIONAL HEALTH BOOKS SCHOOL NURSE BUYS BOOKS TO SUPPLEMENT HEALTH PROGRAM	0.00	0.00	50.00	29.00	50.00	0.00
01-2140-330-120 PSYCHOLOGICAL SERVICES PSYCHOLOGIST FOR 2 DAYS PER WEEK PURCHASED FROM TAMWORTH SCHOOL DISTRICT PROVIDES SERVICE TO SPECIAL EDUCATION INITIAL TESTING AND 3 YEAR EVALUATIONS	10343.00	19308.99	16408.00	4005.00	17089.00	681.00
01-2144-330-120 PSYCHOLOGICAL COUNSELING 3 STUDENTS \$100 PER MONTH 10 MONTHS	0.00	0.00	0.00	0.00	3000.00	3000.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2150-110-082 SPEECH THERAPIST SALARY THIS PROVIDES: THE SERVICES OF A SPEECH THERAPIST FOR 5 DAYS PER WEEK AT MADISON ELEMENTARY SCHOOL FOR 23 STUDENTS AND MADISON PRESCHOOL FOR 1 STUDENT	31550.00	24510.00	30000.00	8515.35	24600.00	-5400.00
01-2150-211-039 HEALTH INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	3515.00	2011.89	1776.00	1093.44	3520.00	1744.00
01-2150-212-039 DENTAL INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	271.00	0.00	239.00	132.33	387.00	148.00
01-2150-214-044 WORKMENS COMPENSATION 1992-1993 RATE = .075 1993-1994 RATE = .075 1994-1995 RATE = .075 1995-1996 BUDGET = .075	252.00	0.00	185.00	0.00	185.00	0.00
01-2150-222-042 RETIREMENT 1994-1995 RATE .0196 1995-1996 .0243	0.00	466.45	567.00	166.90	598.00	31.00
01-2150-230-038 FICA 1995-1995 RATE .0765	2414.00	1820.70	1882.00	651.43	1882.00	0.00
01-2150-260-043 UNEMPLOYMENT COMPENSATION 1992-1993 RATE = 87.50 PER FIRST 7,000 OF SALARY 1993-1994 RATE = 49.00 PER FIRST 7,000 OF SALARY 1994-1995 RATE = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 RATE = 36.00 PER FIRST 8,000 OF SALARY	49.00	0.00	40.00	0.00	36.00	-4.00
01-2150-330-120 SPEECH CONTRACTED SERVICES 3 AUDIOLOGICALS X 300.00 EACH = 900.00 ESTIMATED AMOUNT SPEECH & LANG., ONE STUDENT AT CHILDREN UNLIMITED 2 HRS PER WK X \$50.00 PER HR X 36 WKS = \$3600.00	1800.00	2838.34	1800.00	425.00	4500.00	2700.00
01-2150-610-082 SPEECH SUPPLIES TESTING MATERIALS CONSUMABLE MATERIALS	250.00	76.10	250.00	152.55	350.00	100.00
01-2210-270-017 TEACHER TUITION REIMBURSEMENT THIS PAYS FOR TEACHERS TO ATTEND COLLEGE LEVEL CLASSES THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT	2400.00	2095.50	3600.00	1080.00	3600.00	0.00
01-2210-320-045 IMPROVEMENT OF INSTRUCTION THIS PAYS FOR TEACHERS TO ATTEND WORKSHOPS AND CONFERENCES TO IMPROVE THEIR SKILLS AND ENHANCE THEIR KNOWLEDGE THIS A NEGOTIATED ITEM ESTIMATED AMOUNT	1500.00	1834.07	2000.00	790.47	2000.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2210-390-120 EDUCATIONAL GRANTS	5000.00	0.00	0.00	0.00	0.00	0.00
01-2210-580-015 STAFF TRAVEL REIMBURSEMENT THIS PAYS TO REIMBURSE TEACHERS FOR MILEAGE WHEN THEY TRAVEL DUE TO SCHOOL RELATED REASONS. THIS IS A NEGOTIATED ITEM ESTIMATED AMOUNT	500.00	511.43	500.00	460.40	500.00	0.00
01-2220-110-078 MEDIA AIDE SALARY C.M. 12 HOURS PER WEEK X 6.75 X 37 WEEKS = \$2997.00 NEW 12 HOURS PER WEEK X 6.75 X 37 WEEKS = \$2997.00	0.00	0.00	3456.00	1927.14	5994.00	2538.00
01-2220-214-044 WORKMENS COMPENSATION	0.00	0.00	26.00	0.00	45.00	19.00
01-2220-230-038 FICA, EDUCATIONAL MEDIA	0.00	0.00	264.00	147.42	459.00	195.00
01-2220-260-043 UNEMPLOYMENT COMPENSATION 1994-1995 = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 = 36.00 PER FIRST 8,000 OF SALARY	0.00	0.00	17.00	17.00	27.00	10.00
01-2220-630-048 LIBRARY BOOKS BOOKS FOR THE SCHOOL LIBRARY 12.50 PER STUDENT X 240 STUDENTS	950.00	872.72	1155.00	162.05	3000.00	1845.00
01-2220-630-060 LIBRARY REFERENCE BOOKS REFERENCE BOOKS TO BE HOUSED IN THE SCHOOL UNITS IN GRADES K-6 = 400.00	600.00	0.00	400.00	0.00	400.00	0.00
01-2223-440-120 AUDIO VISUAL REPAIRS/MAINT REPAIRS TO AV EQUIPMENT ON A NEEDS BASIS	300.00	0.00	300.00	0.00	200.00	-100.00
01-2223-610-058 AUDIO VISUAL SUPPLIES INSTRUCTIONAL FILMSTRIPS/CASSETTES/VIDEOS	300.00	267.26	300.00	73.13	300.00	0.00
01-2310-523-037 BONDING OF TREASURER	125.00	0.00	0.00	0.00	0.00	0.00
01-2310-524-037 ERRORS/OMISSIONS INSURANCE 1993-1994 COST 1260.75 1994-1995 COST 1750.00 1995-1996 ESTIMATED COST 1750.00 + 10%	1200.00	1260.75	1387.00	1750.00	1925.00	538.00
01-2311-380-074 SCHOOL BOARD SALARIES CHAIRPERSON = 900.00 4 MEMBERS = 750.00	3900.00	3900.00	3900.00	1950.00	3900.00	0.00
01-2311-380-075 SCHOOL BOARD SECRETARY SALARY	600.00	120.00	600.00	136.00	600.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2313-380-074 SCHOOL DISTRICT TREASURER	750.00	750.00	750.00	312.50	750.00	0.00
01-2315-380-047 LEGAL SERVICES ESTIMATED AMOUNT	1500.00	1858.93	1500.00	375.00	3500.00	2000.00
01-2317-380-047 AUDIT SERVICES	2500.00	2473.00	2420.00	1927.00	2200.00	-220.00
01-2319-380-074 CLERK/MODERATOR SALARY	200.00	100.00	200.00	0.00	200.00	0.00
01-2319-380-079 SCHOOL BOARD MEETING SERVICES	300.00	37.50	300.00	0.00	300.00	0.00
01-2319-380-117 PROFESSIONAL DEVELOPMENT ESTIMATED AMOUNT	1000.00	500.00	500.00	253.50	500.00	0.00
01-2319-540-070 ADVERTISING/PRINTING ESTIMATED AMOUNT	1500.00	1798.72	1500.00	570.92	1500.00	0.00
01-2319-810-021 SCHOOL BOARD DUES AND FEES MEMBERSHIP TO NEW HAMPSHIRE SCHOOL BOARDS ASSOCIATION	2254.00	2253.94	2281.00	2280.88	2281.00	0.00
01-2320-351-104 SAU # 13	78183.00	78183.00	77959.00	58468.95	85523.53	7564.53
		PERCENT OF MADISON SCHOOL DISTRICT'S APPORTIONMENT	TOTAL SAU #13 BUDGET	MADISON'S SHARE		
	1993-1994	33.5	236,382.00	78,182.64		
	1994-1995	34.0	244,290.00	77,958.60		
	1995-1996	35.5	244,408.00	85,523.53		
01-2410-110-072 PRINCIPAL SALARY	38000.00	38000.00	39140.00	18591.45	42206.00	3066.00
	ACTUAL PRINCIPAL SALARY FOR 94-95 IS \$39,140.00 PLUS 2410-870-72 SALARY CONTINGENCY \$1957.00 = \$41,097.00					
	ACTUAL PRINCIPAL SALARY FOR 95-96 REFLECTS 2.7% OF \$41,097.00 = \$42,206.00					
01-2410-110-075 SECRETARY SALARY · 7 HOURS PER DAY X 203 DAYS X 10.50 PER HOUR 195 WORK DAYS + 8 PAID HOLIDAYS	11708.00	11849.16	14921.00	6998.25	14921.00	0.00
01-2410-120-072 HEAD TEACHER SALARY	350.00	350.00	350.00	0.00	350.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2410-211-039 HEALTH INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	10042.00	9055.26	10003.00	4424.76	9747.52	-255.48
01-2410-212-039 DENTAL INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	774.00	1046.16	869.00	397.07	850.00	-19.00
01-2410-214-044 WORKMENS COMPENSATION 1992-1993 RATE = .0075 1993-1994 RATE = .0075 1994-1995 RATE = .0075 1995-1996 BUDGETED = .0075	410.00	0.00	402.00	0.00	432.00	30.00
01-2410-222-042 RETIREMENT 1992-1993 RATE = .0199 1993-1994 RATE = .0196 1994-1995 RATE = .0196 1995-1996 BUDGETED = .0243	846.00	767.16	904.00	402.74	1026.00	122.00
01-2410-230-038 FICA 1992-1993 RATE .0765 1993-1994 RATE .0765 1994-1995 RATE .0765 1995-1996 RATE .0765	3920.00	3900.69	4103.00	2107.31	4397.00	294.00
01-2410-260-043 UNEMPLOYMENT COMPENSATION 1992-1993 RATE =87.50 PER 1ST 7,000 OF SALARY 1993-1994 RATE =49.00 PER 1ST 7,000 OF SALARY 1994-1995 RATE =40.00 PER 1ST 8,000 OF SALARY 1995-1996 RATE =36.00 PER 1ST 8,000 OF SALARY	98.00	0.00	80.00	60.40	72.00	-8.00
01-2410-530-101 POSTAGE ESTIMATED AMOUNT EXPECTED INCREASE IN RATES FROM .29 TO .32	720.00	593.53	720.00	178.87	795.00	75.00
01-2410-550-070 PRINTING & BINDING REPORT CARDS EMERGENCY CARDS HANDBOOK BUS SLIPS ESTIMATED AMOUNTS	500.00	306.36	500.00	169.27	450.00	-50.00
01-2410-580-112 PRINCIPAL TRAVEL REIMBURSEMENT	300.00	151.20	300.00	0.00	300.00	0.00
01-2410-610-083 GENERAL OFFICE SUPPLIES	200.00	121.40	0.00	41.79	150.00	150.00
01-2410-810-021 PRINCIPAL DUES AND FEES THIS PAYS FOR THE PRINCIPAL'S MEMBERSHIP TO: NEW HAMPSHIRE ASSOCIATION OF SCHOOL PRINCIPALS ASSOCIATION OF SCHOOL CURRICULUM DEVELOPMENT	380.00	50.00	380.00	380.00	380.00	0.00
01-2410-870-072 SALARY, CONTINGENCY	1140.00	1140.00	1957.00	0.00	0.00	-1957.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2540-110-072 CUSTODIAN SALARIES	42415.00	42905.51	44896.00	23873.02	45356.00	460.00
CUSTODIAN:						
8 HOURS PER DAY X 260 DAYS X 10.60 PER HOUR						
CUSTODIAN:						
8 HOURS PER DAY X 260 DAYS X 10.60 PER HOUR						
LONGEVITY 800.00 (CONTRACTUAL)						
SUMMER HELP 4 HOURS PER DAY X 4 WEEKS X \$5.75 PER HOUR = \$460.00						
01-2540-110-073 CUSTODIAN STIPENDS	0.00	0.00	0.00	0.00	350.00	350.00
01-2540-120-076 SUBSTITUTE SALARIES	0.00	0.00	300.00	284.63	300.00	0.00
CUSTODIAL						
01-2540-130-072 CUSTODIANS OVERTIME SALARIES	0.00	582.88	0.00	143.10	0.00	0.00
THIS IS ONLY CHARGED ON AN EMERGENCY BASIS						
01-2540-211-039 HEALTH INSURANCE	8740.00	7922.12	8349.00	3810.03	8272.00	-77.00
1994-1995 ACTUAL RATES PLUS 10%						
01-2540-212-039 DENTAL INSURANCE	774.00	913.80	869.00	324.96	851.00	-18.00
1994-1995 ACTUAL RATES PLUS 10%						
01-2540-214-044 WORKMENS COMPENSATION	2545.00	0.00	2646.00	0.00	2646.00	0.00
1992-1993 RATE = .1106						
1993-1994 RATE = .1150						
1994-1995 RATE = .092						
1995-1996 RATE =						
01-2540-230-038 FICA	3248.00	3314.26	3374.00	1837.24	3497.00	123.00
1992-1993 RATE = .0765						
1993-1994 RATE = .0765						
1994-1995 RATE = .0765						
1995-1996 RATE = .0765						
01-2540-260-043 UNEMPLOYMENT COMPENSATION	98.00	0.00	80.00	60.40	72.00	-8.00
1992-1993 RATE = 87.50 PER 1ST 7,000 OF SALARY						
1993-1994 RATE = 49.00 PER 1ST 7,000 OF SALARY						
1994-1995 RATE = 40.00 PER 1ST 8,000 OF SALARY						
1995-1996 RATE = 36.00 PER 1ST 8,000 OF SALARY						
01-2540-440-119 BUILDING REPAIRS	13640.00	14533.97	5044.00	6070.28	0.00	-5044.00
01-2540-440-120 BUILDING CONTRACTED SERVICES	2000.00	2257.50	2450.00	1275.00	2450.00	0.00
LAWN MOWING	\$1500.00					
WELL TESTING	800.00					
INTERSTATE FIRE PROTECTION	150.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2540-521-040 MULTIPERIL INSURANCE 1993-1994 COSTS PLUS 10%	6090.00	4358.00	5024.00	4994.60	4794.00	-230.00
01-2540-530-092 TELEPHONE MONTHLY TELEPHONE EXPENSE FAX TRANSMISSIONS ESTIMATED AMOUNT	2200.00	2143.84	2200.00	1258.67	2200.00	0.00
01-2540-580-112 CUSTODIAN TRAVEL TO KIND. FOR CLEANING	0.00	0.00	0.00	40.51	126.00	126.00
01-2540-610-053 CUSTODIAL SUPPLIES CLEANING SUPPLIES	8500.00	5144.64	8000.00	2574.28	8000.00	0.00
01-2540-652-089 ELECTRICITY ESTIMATED AMOUNT	18000.00	18893.11	24400.00	6774.62	22000.00	-2400.00
01-2540-653-091 FUEL OIL ESTIMATED AMOUNT	14000.00	6654.32	11500.00	1780.80	7000.00	-4500.00
01-2540-657-090 PROPANE ESTIMATED AMOUNT USED FOR LIBRARY	1500.00	1359.86	1500.00	0.00	1500.00	0.00
01-2540-741-100 BUILDING EQUIPMENT VACUUM WITH POWER HEAD	0.00	3265.02	0.00	0.00	900.00	900.00
01-2550-110-072 BUS DRIVERS SALARIES BUS DRIVER 1 PP - 8 HRS PER DAY X 188 DAYS X 10.35 PER HOUR = 15,566.40 LONGEVITY 1,000.00 BUS DRIVER 2 BB - 6.25 HRS PER DAY X 188 DAYS 10.10 PER HOUR =11,867.50 BUS DRIVER 3 BG - 5.75 HRS PER DAY X 188 DAYS 10.10 PER HOUR =10,918.10 BUS DRIVER 4 RL - 6.00 HRS PER DAY X 188 DAYS 10.35 PER HOUR =11,674.80 (180 STUDENT DAYS + 8 HOLIDAYS)	48103.00	56475.07	46704.00	26992.99	51027.00	4323.00
NOTE: CHANGE OF HOURS						
01-2550-120-076 SUBSTITUTE DRIVER SALARIES	750.00	382.50	750.00	1874.64	750.00	0.00
01-2550-211-039 HEALTH INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	6880.00	5056.63	5329.00	2410.80	5280.00	-49.00
01-2550-212-039 DENTAL INSURANCE 1994-1995 ACTUAL RATES PLUS 10%	988.00	934.37	674.00	477.82	1086.00	412.00
01-2550-214-044 WORKMENS COMPENSATION 1992-1993 RATE = .1106 1993-1994 RATE = .1150 1994-1995 RATE = .092 1995-1996 ESTIMATED = .092	5745.00	0.00	4411.00	0.00	4411.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2550-221-041 RETIREMENT RETIREMENT FOR BRUCE BROOKS 1995-1996 ESTIMATED RATE .0339	0.00	4.53	0.00	140.98	483.00	483.00
01-2550-230-038 FICA 1992-1993 RATE = .0765 1993-1994 RATE = .0765 1994-1995 RATE = .0765 1995-1996 RATE = .0765	3753.00	4448.09	3668.00	2210.58	4180.00	512.00
01-2550-260-043 UNEMPLOYMENT COMPENSATION 1992-1993 RATE = 87.50 PER FIRST 7,000 OF SALARY 1993-1994 RATE = 49.00 PER FIRST 7,000 OF SALRY 1994-1995 RATE = 40.00 PER FIRST 8,000 OF SALARY 1995-1996 RATE = 36.00 PER FIRST 8,000 OF SALARY	196.00	0.00	120.00	60.40	144.00	24.00
01-2550-340-025 BUS DRIVER PHYSICALS INCREASED BY 10%	300.00	225.00	400.00	75.00	440.00	40.00
01-2550-440-099 BUS REPAIRS/MAINTENANCE ESTIMATED AMOUNT OF LABOR COST	3000.00	7581.18	3000.00	3416.95	5000.00	2000.00
01-2550-513-120 CONTRACTED BUS SERVICE LEAVITT BUS CONTRACT 1991-1992 = 38,430.00 1992-1993 = 39,702.37 1993-1994 = 37,000.00 1994-1995 = 30,000.00 1995-1996 = 30,000.00	40000.00	35514.75	30000.00	12272.76	30000.00	0.00
01-2550-513-994 SP ED TRANSPORTATION 1 HANDICAPPED STUDENT CONTRACTED THROUGH CONWAY 1 STUDENT TO MEMORIAL HOSPITAL	0.00	5438.00	11100.00	685.00	4550.00	-6550.00
01-2550-524-034 BUS INSURANCE FOR BUSES OWNED BY MADISON	2391.00	2103.20	2385.00	3195.00	2750.00	365.00
01-2550-610-087 BUS MAINTENANCE SUPPLIES ESTIMATED AMOUNT	8000.00	10818.56	8000.00	3128.80	8000.00	0.00
01-2550-656-086 GASOLINE/DIESEL ESTIMATED AMOUNT	7000.00	5281.53	7000.00	1794.89	7000.00	0.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
01-2550-762-100 REPLACEMENT OF VEHICLES	45000.00	42696.09	0.00	0.00	0.00	0.00
01-2554-110-010 FIELD TRIP/LATE BUS	1100.00	878.38	600.00	68.40	3300.00	2700.00
SKI TRIPS		\$ 600.00				
LATE BUS		2200.00				
CO-CURRICULAR AFTER SCHOOL PROGRAM		500.00				
01-2620-390-100 SCHOOL EVALUATION	200.00	0.00	400.00	400.00	400.00	0.00
MEMBERSHIP NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES						
01-4000-300-001 FACILITIES ACQUISITION	0.00	0.00	3000.00	2510.94	0.00	-3000.00
01-4000-390-120 FACILITIES ACQUISITION SRVCS	0.00	0.00	12000.00	0.00	0.00	-12000.00
01-5100-830-100 PRINCIPAL OF DEBT	100000.00	100000.00	100000.00	100000.00	100000.00	0.00
01-5100-841-100 INTEREST ON DEBT	43735.00	43735.00	36985.00	36985.00	30235.00	-6750.00
01-5250-880-105 CAPITAL RESERVE	0.00	0.00	15000.00	15000.00	0.00	-15000.00
04-5240-110-063 FOOD SERVICE SALARIES	26494.00	26452.97	27138.00	12128.15	27379.00	241.00
COOK - 10.15 PER HOUR X 8 HOURS PER DAY X 198 DAYS =				16,077.60		
HELPER G.L. - 6.40 PER HOUR X 2.0 HOURS PER DAY X 181 DAYS =				2,316.80		
HELPER L.O. - 6.60 PER HOUR X 3.75 HOURS PER DAY X 181 DAYS =				4,479.75		
HELPER J.O. - 6.60 PER HOUR X 3.75 HOURS PER DAY X 182 DAYS =				4,504.50		
04-5240-120-076 SUBSTITUTE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
04-5240-211-063 HEALTH INSURANCE	3719.00	3045.61	3553.00	810.38	1760.00	-1793.00
SINGLE MEMBERSHIP FOR M. KELLY						
1994-1995 ACTUAL RATES PLUS 10%						
04-5240-212-063 DENTAL INSURANCE	387.00	443.78	434.00	106.56	235.00	-199.00
1994-1995 ACTUAL RATES PLUS 10%						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
04-5240-214-063 WORKMENS COMPENSATION	1590.00	0.00	1628.00	0.00	1628.00	0.00
1992-1993 RATE = .0561						
1993-1994 RATE = .06						
1994-1995 RATE = .06						
1995-1996 RATE = .06						
04-5240-222-063 FICA	2027.00	2094.22	2077.00	932.92	2077.00	0.00
1992-1993 RATE = .0765						
1993-1994 RATE = .0765						
1994-1995 RATE = .0765						
1995-1996 RATE = .0765						
04-5240-260-063 UNEMPLOYMENT	126.00	0.00	95.00	0.00	86.00	-9.00
1992-1993 RATE = 87.50 PER FIRST 7,000 OF SALARY						
1993-1994 RATE = 49.00 PER FIRST 7,000 OF SALARY						
1994-1995 RATE = 40.00 PER FIRST 8,000 OF SALARY						
1995-1996 RATE = 36.00 PER FIRST 8,000 OF SALARY						
04-5240-340-025 EMPLOYEE PHYSICALS	0.00	0.00	50.00	150.00	200.00	150.00
04-5240-440-063 EQUIPMENT MAINTENANCE/REPAIRS	500.00	1112.73	500.00	43.77	500.00	0.00
04-5240-580-063 TRAVEL REIMBURSEMENT	1069.00	1101.06	1069.00	486.54	1069.00	0.00
.27 PER MILE X 22 MILES PER DAY X 180 DAYS						
DRIVE LUNCHESES TO FREEDOM						
04-5240-611-063 FOOD/MILK	30000.00	24121.69	30000.00	9748.33	30000.00	0.00
04-5240-612-063 SUPPLIES	1800.00	1012.66	1800.00	437.83	1800.00	0.00
04-5240-613-063 CUSTODIAL EXPENDABLES	0.00	45.10	0.00	0.00	50.00	50.00
04-5240-657-063 PROPANE	800.00	605.50	800.00	0.00	800.00	0.00
KITCHEN ONLY						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1993-1994 BUDGET	1993-1994 EXPENDED	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	DOLLAR DIFFERENCE
04-5240-741-063 EQUIPMENT	500.00	0.00	500.00	0.00	0.00	-500.00
GRAND TOTALS:	2269770.00	2306236.67	2572376.00	987203.09	2571168.25	-1207.75

MADISON SCHOOL DISTRICT
STATEMENT OF REVENUES

	ACTUAL REVENUE 1993-94	ESTIMATED REVENUE 1994-95	ESTIMATED REVENUE 1995-96
Unencumbered Balance	64,615.56	12,713.37	0
REVENUE FROM STATE SOURCES			
School Building Aid	30,000.00	30,000.00	30,000.00
Foundation Aid	0	0	0
Catastrophic Aid	13,223.92	37,431.04	37,431.00
Child Nutrition	1,814.00	1,800.00	1,800.00
Other	4,144.15	0	0
REVENUE FROM FEDERAL SOURCES			
Child Nutrition	22,810.00	18,000.00	18,000.00
REVENUE FROM LOCAL SOURCES			
NOW Interest	1,486.37	1,300.00	1,300.00
Other Local	0	0	0
Art Services	5,803.22	9,424.07	6,653.56
Ph. Ed. Services	3,859.00	3,884.62	4,687.14
Reading Specialist	0	0	4,857.57
Lunch Sales	34,380.40	48,792.00	47,784.00
Transfer from Capital Reserve	40,160.00	0	0
Transportation Fees	4,657.50	0	0
	-----	-----	-----
TOTAL REVENUE	226,954.12	163,345.10	152,513.27
DEFICIT APPROPRIATION	50,000.00	0	0
DISTRICT ASSESSMENT	2,040,995.00	2,459,030.90	2,418,654.98
	-----	-----	-----
GRAND TOTAL	2,317,949.12	2,622,376.00	2,571,168.25

MADISON SCHOOL DISTRICT

Staff Salaries

<u>Position</u>	<u>Salary</u>	<u>Medical Dental Benefits</u>	<u>Salary Related Benefits</u>	<u>Total</u>
Principal	41097.00	4928.34	4297.65	50322.99
Kindergarten	22800.00	4706.56	2402.08	29908.64
Grade 1	29800.00	4706.56	3127.28	37633.84
Grade 1	30000.00	4706.56	3148.00	37854.56
Grade 2	27800.00	4706.56	2920.08	35426.64
Grade 2	31600.00	4706.56	3313.76	39620.32
Grade 3	26400.00	4706.56	2775.04	33881.60
Grade 3/4	28400.00	1813.09	2982.24	33195.33
Grade 4	24000.00	3412.96	2526.40	29939.36
Grade 5	30200.00	4706.56	3168.72	38075.28
Grade 5	25400.00	3412.96	2671.44	31484.40
Grade 6	30600.00	213.12	3210.16	34023.26
Reading Specialist	20700.00	1603.55	1778.80	24082.35
Art	26820.00	4159.67	2292.88	33272.55
Physical Education	19040.00	2756.35	1639.36	23435.71
Music	10560.00	0	927.04	11487.04
Nurse	14880.00	2433.33	1289.92	18603.25
Guidance Counselor	13040.00	725.24	1386.14	15151.38
Special Education	33000.00	213.12	3502.16	36715.28
Special Education	23000.00	3412.96	2422.80	28835.76
Special Education	28800.00	4706.56	3023.68	36530.24
Speech Pathologist	24600.00	1813.09	2588.56	29001.65
Secretary	14920.50	4706.56	1293.32	20920.38
Special Education Tutor	11731.20	3940.93	1025.42	16697.55
Sign Language Tutor	3712.50	0	330.41	4042.91
Kindergarten Aide	3037.50	0	268.23	3305.73
Media Aide	3645.00	0	324.41	3969.41
Custodian	22848.00	3586.60	3158.75	29593.35
Custodian	22048.00	4706.56	3049.55	29804.11
Bus Driver	13635.00	386.76	2719.28	16741.04
Bus Driver	10453.50	0	1801.41	12254.91
Bus Driver	11643.75	1986.73	2001.98	15632.46
Bus Driver	14904.00	3585.96	2551.33	21041.29
Cook*	16077.60	1813.09	2234.60	20125.29
Cook's Helper*	4344.00	0	614.68	4958.68
Cook's Helper*	3583.80	0	507.11	4090.91
Cook's Helper*	4204.20	0	595.07	4799.27
Chapter I Aide**	9450.00	0	833.81	10283.81

* Salary completely paid by revenue from the food service program.

** Salary completely paid by Federal Funds.

MADISON SCHOOL DISTRICT

Below is the total enrollment per grade in Madison School District as of October 1, 1994. The October 1 enrollment is the official enrollment figure used by the State Department. Madison School District's total enrollment as of this date was 362 students which includes 4 home school children.

Madison Enrollment K-12 (as of October 1, 1994)

Kindergarten	30	Grade 7	29
Transition	6	Grade 8	24
Grade 1	29	Grade 9	18
Grade 2	36	Grade 10	26
Grade 3	26	Grade 11	21
Grade 4	33	Grade 12	13
Grade 5	41		
Grade 6	30		
Total K-6	<u>231</u>	Total 7-12	<u>131</u>

CONWAY SCHOOL DISTRICT
 1994-1995 JUNIOR HIGH TUITION CALCULATIONS
 NOVEMBER 1, 1994

	ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 1993-94 -----
1100 Regular Education	860,722.95
1200 Special Education	237,072.47
1300 Vocational Education	107,556.32
1400 Co-Curricular Education	45,927.68
2120 Guidance Services	59,885.76
2130 Health Services	17,129.04
2140 Psychological Services	11,041.22
2150 Speech Services	19,745.77
2190 Other Support Services	21,591.94
2210 Improvement of Instruction	7,612.56
2220 Educational Media	28,662.06
2310 School Board Services	13,432.42
2320 Office of Superintendent	64,001.89
2400 School Administration	218,838.70
2540 Operation/Maintenance of Plant	170,811.46
2550 Pupil Transportation	50,359.48
2600 Evaluation Services	478.84
2900 Other Support Services	13,792.90

TOTAL JR HIGH GENERAL FUND EXPENSES	\$1,948,663.46 *
LESS: Transportation	(50,359.48)
LESS: Spec. Educ.(Conway Only)	(56,292.48)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(11,041.22)

TOTAL FOR TUITION CALCULATION	\$1,830,970.28
 DIVIDED BY 1993-94 JR HIGH ADM	 318.8

	\$5,743.32
PLUS 2% RENTAL FEE (1994-95)	\$238.27

1994-1995 CONWAY JUNIOR HIGH TUITION RATE	\$5,981.59

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
 1994-1995 HIGH SCHOOL TUITION CALCULATIONS
 NOVEMBER 1, 1994

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1993-94 -----
1100 Regular Education	1,565,386.94
1200 Special Education	535,973.31
1300 Vocational Education	522,682.70
1400 Co-Curricular Education	169,803.01
2120 Guidance Services	117,208.17
2130 Health Services	40,864.91
2140 Psychological Services	22,482.28
2150 Speech Services	33,837.79
2190 Other Support Services	52,071.20
2210 Improvement of Instruction	31,091.48
2220 Educational Media	66,769.16
2310 School Board Services	28,795.27
2320 Office of Superintendent	137,201.66
2400 School Administration	450,734.00
2540 Operation/Maintenance of Plant	389,154.65
2550 Pupil Transportation	119,349.31
2600 Evaluation Services	1,026.50
2900 Other Support Services	29,568.00

TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$4,314,000.34 *
LESS: Revenue-Driver Educ	(19,364.18)
LESS: Revenue-Voc Exchange	(14,096.52)
LESS: Revenue-CoCurricular	0.00
LESS: Revenue-Bldg Aid Roof	(5,463.15)
LESS: Transportation	(119,349.31)
PLUS: HS Student Activities Transp.	15,118.55
LESS: Spec. Educ.(Conway Only)	(194,851.76)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(22,482.28)

TOTAL FOR TUITION CALCULATION	\$3,953,511.69
DIVIDED BY 1993-94 HIGH SCHOOL ADM	680.4

PLUS 2% RENTAL CHARGE	\$5,810.57 \$238.27

1994-1995 CONWAY HIGH SCHOOL TUITION RATE	\$6,048.84

*Does not include Federal Projects/Lunch

Each town's share of the SAU budget is based on 1/2 of the average number of students in attendance for the previous school year and 1/2 of the most recently available equalized property valuation of each district as of June 30 of the preceding school year. Following is a chart showing the numbers used to calculate Madison's share of SAU #13 expenses for five years.

MADISON SCHOOL DISTRICT'S SHARE
OF THE SCHOOL ADMINISTRATIVE UNIT #13 BUDGET

	TOTAL EQUALIZED VALUATION	AVERAGE DAILY MEMBERSHIP	PERCENTAGE EQUALIZED VALUATION	PERCENTAGE AVERAGE DAILY MEMBERSHIP	PERCENTAGE APPORTIONMENT	SCHOOL DISTRICT SHARE OF SAU BUDGET
1991-1992	191,450,343	146.20	31.95	28.12	30.03	87,127.13
1992-1993	196,551,157	180.3	33.4	32.0	32.8	78,016.72
1993-1994	194,298,294	185.0	34.0	33.0	33.5	78,182.64
1994-1995	157,001,364	203.5	31.3	36.7	34.00	77,958.60
1995-1996	163,903,987	217.7	32.9	38.1	35.50	85,523.53

SCHOOL ADMINISTRATIVE UNIT #13
1995-1996 BUDGET

	SAU #13 ADOPTED BUDGET 1994-1995	SAU #13 ADOPTED BUDGET 1995-1996	MADISON'S SHARE 35.50% 1995-1996
Office of Support Services	59,274.00	60,111.00	21,339.41
Improvement of Instruction	4,000.00	5,500.00	1,952.50
Legal Services	1,000.00	1,000.00	355.00
School Board Expenses	1,600.00	2,200.00	781.00
Audit	1,600.00	1,600.00	568.00
Advertising/Printing	5,000.00	5,000.00	1,775.00
Office of Superintendent	102,307.00	93,421.00	33,164.46
Office of Business	52,079.00	58,096.00	20,624.08
Operation of Plant	17,430.00	17,480.00	6,205.40
Total Budget	244,290.00	244,408.00	86,764.85
Less Estimated Revenue	15,000.00	3,496.62	1,241.30
Budget To Be Raised	229,290.00	240,911.38	85,523.55

MADISON SCHOOL DISTRICT

1989 Series A Bonds - Non-Guaranteed Issue

<u>DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>MUNI BOND PRINCIPAL</u>	<u>COUPON</u>	<u>INTEREST</u>	<u>TOTAL DEBT SERVICE</u>	<u>FISCAL DEBT SERVICE</u>
1/15/90						
7/15/90	998,632.00	103,632.00	6.75%	33,990.37	33,990.37	33,990.37
1/15/91			6.75%	33,802.58	137,434.58	
7/15/91	895,000.00	100,000.00	6.75%	30,305.00	30,305.00	167,739.58
1/15/92			6.75%	30,305.00	130,305.00	
7/15/92	795,000.00	100,000.00	6.75%	26,930.00	26,930.00	157,235.00
1/15/93			6.75%	26,930.00	126,930.00	
7/15/93	695,000.00	100,000.00	6.75%	23,555.00	23,555.00	150,485.00
1/15/94			6.75%	23,555.00	123,555.00	
7/15/94	595,000.00	100,000.00	6.75%	20,180.00	20,180.00	143,735.00
1/15/95			6.75%	20,180.00	120,180.00	
7/15/95	495,000.00	100,000.00	6.75%	16,805.00	16,805.00	136,985.00
1/15/96			6.80%	16,805.00	116,805.00	
7/15/96	395,000.00	100,000.00	6.80%	13,430.00	13,430.00	130,235.00
1/15/97			6.80%	13,430.00	113,430.00	
7/15/97	295,000.00	100,000.00	6.80%	10,030.00	10,030.00	123,460.00
1/15/98			6.80%	10,030.00	110,030.00	
7/15/98	195,000.00	100,000.00	6.80%	6,630.00	6,630.00	116,660.00
1/15/99			6.80%	6,630.00	106,630.00	
7/15/99	95,000.00	95,000.00	6.80%	3,230.00	3,230.00	109,860.00
			6.80%	3,230.00	98,230.00	98,230.00
TOTALS		998,632.00		369,982.95	1,368,614.95	1,368,614.95

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 13
Tamworth, New Hampshire

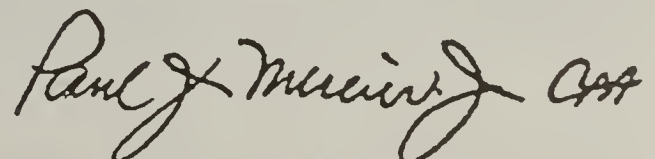
We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 13 as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 13 as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.



PLODZIK & SANDERSON
Professional Association

July 22, 1994

CONWAY AUTHORIZED REGIONAL ENROLLMENT AREA PLAN

A. NAME

The Conway elementary and secondary schools shall be the AREA schools. Albany, Bartlett, Eaton, Freedom, Jackson, Madison, and Tamworth shall be designated as the sending districts, and Conway and Bartlett shall be designated as the receiving district. The grades for the AREA schools shall be 9 through 12 for Tamworth, Jackson, and Bartlett; 7 through 12 for Freedom and Madison; and K through 12 for Eaton and Albany. Jackson students in grades 7 and 8 may go to either Kennett High School or Josiah Bartlett Elementary School. Any sending district Board may elect to send pupils to schools in another district upon mutual agreement by both the sending district Board and the receiving district Board (Conway/Bartlett).

B. PURPOSE

To assure every member of the Conway AREA schools' student body equal access to all educational programs and opportunities.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

To share equitably the costs of education at Conway AREA schools among the districts involved in this plan.

To provide a mechanism for sending districts to actively participate in the evaluation and planning of programs at the Conway AREA schools.

C. QUALITY OF EDUCATION

The Conway School District guarantees to operate schools, accredited and fully approved, consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K through 12.

D. STUDENT ORIENTATION AND CURRICULUM SERVICES

Orientation and information sessions for parents will be provided. Orientation services will be made available by the receiving district to grade six pupils and grade eight pupils of the sending districts for seventh and ninth grade placement and subject placement. There will be articulation in programs between elementary, junior and senior high schools. The AREA Schools' Department Heads/Curriculum Coordinators and others designated by the principals will meet a minimum of twice per school year with the principals and staffs of the sending schools to discuss curriculum issues and coordination.

E. PUPIL REGULATIONS

It is understood that the pupil regulations of the receiving district will apply to ALL students. Students transported by sending districts are also subject to the transportation rules of that district.

F. REPORTS PROVIDED

All member district boards will have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Educational Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.)

All member district boards will have access to educational records, with no identification of individual students, for the purpose of conducting evaluations of school programs.

The AREA schools will provide quarterly attendance reports, and discipline and grade summaries to include the numbers of suspensions (both internal and external), honor roll data, failing grades and A's. These reports will be submitted to the respective superintendents for distribution to the appropriate school boards. Copies of the principals' monthly enrollment/membership reports will be provided to the respective superintendents and appropriate data will be shared with the district school boards by the superintendents.

G. SENDING DISTRICT PARTICIPATION IN CONWAY BOARD ACTIVITIES

The sending district boards will elect one representative of the SAU #9 districts and one representative of the SAU #13 districts to serve on each of the Conway School Board standing committees as voting committee members including, but not limited to, Policy and Curriculum Committees.

All sending district board members are encouraged to attend standing committee meetings and meetings of the Conway School Board.

H. PURPOSE AND FREQUENCY OF AREA MEETINGS

There shall be three scheduled meetings of the AREA Joint Board annually in May, September/October, and January/February and such other meetings as scheduled by the board. The May meeting will be the reorganizational meeting. The AREA Joint Board shall be composed of three (3) representatives from the school boards of Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison, and Tamworth in accordance with RSA 195.A-5. All other district board members may attend as observers. These meetings will be educationally oriented and will provide opportunities for the sending district boards to be involved with the program of studies and the administrative procedures of the Conway AREA schools.

I. COMPUTATION OF TUITION RATES AND PAYMENT DUE DATES

1. Rates of tuition shall be determined annually for each receiving school.

2. Rates shall be based on actual expenses for the preceding school year. Expenses shall refer to the following cost items: administration, instruction, health services, operation of plant, maintenance of plant, student body activities, SAU expenses, summer school, and fixed charges (employees' retirement, teachers' retirement, F.I.C.A., and insurance.)

3. As part of the tuition rate, there shall be a rental charge (capital outlay x 2%) as provided in RSA 193:4, RSA 194.27, and RSA 195-A:1 (X) in accordance with the following formula:

a. A rental charge shall be determined for each building (Kennett Jr./Sr. High School as one building and each elementary school as appropriate) as determined according to statute.

b. The totals for paragraph 3, section 3a, shall be prorated on the basis of the average daily membership of each building for the preceding school year.

4. Such state aid received under RSA 198:19 by the receiving district resulting from the attendance of pupils from the sending districts to the AREA schools shall be credited to the benefit of the sending districts in the determination of the cost per pupil tuition rate.

5. The costs of Special Education or Section 504 (Rehabilitation Act of 1973) services provided by the receiving district for the students of the sending districts shall be charged to the sending district on an individual basis for the actual costs of the services provided (when these services are unique or not included in the comprehensive program of the school).

6. Tuition payments shall be made by the sending districts in each fiscal and scholastic year by October, and quarterly thereafter (December, March and June).

$$\text{TUITION} = \frac{\text{Prior Year Expenses}}{\text{Average Membership ADM}} + \frac{\text{Rental Charge}}{\text{Average Membership ADM}}$$

J. SETTLEMENT OF DISPUTES

In case of disagreement as to the interpretation or application of this agreement, such controversy shall be submitted, by any member board, in writing to the State Board of Education which, after notice and hearing, shall make a decision which shall be final and binding.

K. METHOD OF AMENDMENT

The AREA Joint Board may propose amendments to this plan consistent with the provisions of RSA 195-A. No amendment shall be effective, unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the districts voting by ballot with the use of a checklist after reasonable opportunity for debate in open meetings, and unless a majority of voters of each district present and voting shall vote in favor of adopting such amendment. The text of such amendment shall be included in an appropriate article in the warrant of such district meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper of general circulation in the area before such hearing.

L. DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility shall be July 1, 1987.
Revised: (date of adoption)

M. NO DISCONTINUED BUILDINGS

No existing school buildings in the several school districts shall be discontinued as a result of this AREA plan.

N. PLANNING COMMITTEE

There shall be a planning committee formed as needed, consisting of two (2) citizens of each sending district and receiving district, as well as a school board member from each district to review the organizational structure of the AREA school districts. Committee members shall be appointed by the Moderator in each district.

SUBJECT TO RATIFICATION BY RESPECTIVE BOARDS AND TOWNS.

ARTICLES OF AGREEMENT BETWEEN THE TOWNS OF
FREEDOM, MADISON, TAMWORTH

Article I - MEMBERSHIP

Freedom, Madison, and Tamworth shall form the Freedom, Madison, Tamworth Cooperative School District, for the purpose of providing an educational system for grades 7 - 12 of said towns. The Freedom, Madison, Tamworth Cooperative School District will be under the Administrative control of SAU #13. These articles are adopted and subject to all provisions of State of New Hampshire RSA's.

Article II - REPRESENTATION

The Freedom, Madison, Tamworth Cooperative School District shall elect five (5) members at the Organizational Meeting as follows:

<u>Town</u>	<u>Members</u>	<u>Term Ending</u>
Freedom (1)	1 member	1998
Madison (2)	1 member	1996
	1 member	1997
Tamworth (2)	1 member	1996
	1 member	1997

All members elected subsequent to the Organizational Meeting shall be elected for a term of three years, and are eligible for reelection. The number of members elected from each town shall be adjusted based upon each ten year Federal Census. Each town shall elect its own members.

Article III - FACILITIES

The Freedom, Madison, Tamworth Cooperative School District facility for educating the grade 7 - 12 students shall be located within the Freedom, Madison, Tamworth Cooperative School District.

Article IV - CAPITAL EXPENSES AND OPERATIONAL COSTS

The Capital Expenses shall be apportioned on the basis of 100% Equalized Valuation. The Operational Costs shall be apportioned on the basis of 100% Average Daily Membership.

Article V - PAYMENTS

A schedule of monthly payments shall be established by the Freedom, Madison, Tamworth Cooperative School District Board.

Article VI - STATE AID

State Aid to which each pre-existing district would be entitled if it were not part of the Cooperative District, grades 7-12 shall be credited to such districts' share of the Operational Costs.

State Building Aid which may be available to the Freedom, Madison, Tamworth Cooperative School District shall be applied to reduce the Capital Expenditures prior to the apportionment of costs as enumerated in Article V of this agreement.

State Foundation Aid to which each pre-existing district would be entitled if it were not part of this district, shall be credited to such pre-existing districts share of the total Operational Costs.

Special school aid which may be available, as a result of legislative action to assist certain specific school districts, to which a pre-existing school district may be entitled, shall be credited to said pre-existing school district's share of the total Operational Costs.

It is further agreed that such aid or funds are those funds that may be made available for grades 7 - 12.

Article VII - TRUST AND CAPITAL RESERVE FUNDS

All Trust and Capital Reserve Funds shall be held and applied to each pre-existing school district in accordance with the provisions of such trusts or capital reserve requirements.

Article VIII - ASSUMPTION OF DEBT

The Freedom, Madison, Tamworth Cooperative School District shall not assume any indebtedness of the pre-existing districts,

Article IX - TRANSPORTATION

A) The Freedom, Madison, Tamworth Cooperative School District shall provide transportation for grade 9 - 12 students who attend the Regional Vocational Education Center.

B) Transportation for all other grade 7 - 12 students shall be determined by the Freedom, Madison, Tamworth Cooperative School District Board.

Article X - DATE OF RESPONSIBILITY

A) The date of operating responsibility for the Freedom, Madison, Tamworth Cooperative School District shall be July 1, 1995.

B) Each pre-existing school district shall continue to assume responsibility for the education of its grade 7 - 12 students until the opening of the new facility.

Article XI - AMENDMENT PROCEDURE

To amend these Articles of Agreement requires a proposal by petition of 25 voters of the Freedom, Madison, Tamworth Cooperative School District or a majority vote of the Freedom, Madison, Tamworth Cooperative School District Board, provided however that:

1. the text of any amendment is included in an Article in the Warrant of a regular meeting, or a special meeting called for that purpose.
2. a public hearing is held at least fifteen (15) days prior to said meeting. Such meeting shall be posted in six (6) or more public places within the District and notice be given in a newspaper of general circulation.
3. the question on adopting such amendment is approved by majority vote of those present and voting, by ballot, with use of the checklist, after reasonable time has been allocated for debate.

Article XII - DISSOLUTION UPON FAILURE TO APPROVE FINANCING FOR SCHOOL CONSTRUCTION

The Freedom, Madison, Tamworth Cooperative School District shall be automatically dissolved at midnight July 1, 1996 without further action by any party or governmental body, if the voters thereof have not approved financing in accord with RSA 33:8 a, for a new school for grades 7 - 12 prior to that date and time. Any funds remaining after the payment of outstanding obligations shall be returned prorated to the pre-existing school districts.

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