

NHamp  
352.07  
W29  
1990

The Town of  
**WARREN**

New Hampshire



**Annual Report**

1990

**Warren Village School  
Ground Breaking Ceremony  
May 14, 1990**

—  
**Fifth Grade**

Front Row L→R

- |                       |                   |
|-----------------------|-------------------|
| 1. Nathan Moody       | 6. Amy Sackett    |
| 2. Gary Smith         | 7. Travis Smith   |
| 3. Hue Weatherbee     | 8. Tara Hazen     |
| 4. Shaun Lugton       | 9. Michelle Young |
| 5. Jamie Day (shovel) | 10. Diane Hatch   |

Back Row L→R

- |                       |                        |
|-----------------------|------------------------|
| 1. Tom Daigneault     | TBC-Project Director   |
| 2. John Shevanel      | TBC-Architect          |
| 3. Sandra Hair        | School Board           |
| 4. Douglas McDonald   | Superintendent SAU#23  |
| 5. Keith Pfeifer      | Assist. Superintendent |
| 5. Donald Bagley, Sr. | Chairman School Board  |

ANNUAL REPORTS  
OF THE  
TOWN AND SCHOOL OFFICIALS  
OF THE  
**TOWN OF WARREN**

NEW HAMPSHIRE

1990

We dedicate this report to the memory of Robb S. Evans



**ROBB S. EVANS**

1972 - 1990

"I'll lend you for a little while a child of mine, He said, For you to love when he lives, and mourn when he is dead. It may be six or seven years, or twenty-two or three But will you, 'til I call him back, take care of him for me?"

And oh how we cared. His brief stay was not nearly long enough, but his memory will long endure.

Seldom does a youngster have to face the adversary of death and display courage and love of life so much. His great love for his family and the out-of-doors, his dedication to the principles of goodness, and his sterling qualities as a young man light the path that he has blazed for us all.

"I've looked the wide world over in my search for youngsters true, And from the throngs that crowd life's lanes, I have chosen you."

## Contents

Auditor's Report	10
Budget	11
Cemetery Trustees	31
Current Use Report	16
Dedication	2
Expenditures of Funds	18
Fast Squad	43
Fire Chief's Report	27
Forest Fire Warden & State Ranger Report	51
Grafton County Commissioners	49
Historical Society	46
Jaws of Life	45
Library Report	34
Library Budget	35
Mt. Mooselauke Heath Center	47
North Country Council	48
Overseer of Poor	33
Planning Board Report	33
Police Department Report	29
Report of Tax Collector	24
Road Agent's Report	25
Schedule of Town Property	14
School District Reports	55
Selectmen's Report	5
Sexton's Report	32
Sources of Revenue	13
Statement of Appropriations	11
Summary of Inventory Valuation	15
Tax Rate Computation	17
Town Clerk's Report	24
Town Warrant	6
Town House Keeper	42
Town Officers	4
Transfer Station Report	30
Treasurer's Report	20
Trustees of Trust Funds Report	36
Vital Statistics	110
Water District	52

# TOWN OFFICERS OF THE TOWN OF WARREN

## SELECTMEN

Gardiner Northup '91  
Nelson Kennedy '92  
Clarence Pushee '93

## TAX COLLECTOR

Fred Bancroft

## FIRE CHIEF

David Riel

## MODERATOR

Peter Faletra

## HEALTH OFFICER

John MacDonald

## BUDGET COMMITTEE

Melvin Trott  
Anthony Ball  
Clarence Pushee

## TRUSTEES OF TRUST FUNDS

Jennie M. Heath '91  
Marie Spencer '92  
Randy Whitcher '93

## SURVEYORS OF WOOD AND LUMBER

Charles Foote  
Reg Bixby  
David Whitcher

## PLANNING BOARD

Robert Kline  
Reg Bixby  
George Bloom

## TOWN TREASURER

Susan Spencer

## TOWN CLERK

Sharon Bancroft

## HIGHWAY DEPARTMENT

Harry Wright

## CHIEF OF POLICE

John MacDonald

## LIBRARIAN

Constance Leighton

## SEXTON

John D. Peck

## AUDITORS

Plodzik & Sanderson

## CEMETERY TRUSTEES

Lyle Moody  
Eudora Hibbard  
Eleanor Spiller

## SUPERVISORS OF

### CHECKLIST

Darlene Toomey  
Emily Clark  
Eileen Clark

## TOWN HOUSEKEEPER

Jeff Newton

## EMERGENCY MANAGEMENT

Gardiner Northup - Chairman  
Elmer Heath - Director

## SELECTMEN'S REPORT

The year 1990 was a busy and fruitful year for the Selectmen. Many changes and upgrading of certain aspects of community services and functions were done. Following is a partial list of accomplishments we are proud of:

1. We applied for and received a \$12,000.00 grant for a feasibility study of the Town water systems.
2. We completed the revaluation of the Town and are presently clearing up the few problems we had with it.
3. We applied for and received a \$600.00 grant from the Governor's Energy Office to conduct a Technical Assistance Report on conservation of energy in the Fire Station/Town Office Building and as a result of this study we are receiving matching funds to improve the quality of the building.
4. We closed the unsightly mess at the Town Dump and have created a Transfer Station which now is nearly self-sustaining saving thousands of taxpayer's dollars. We also have three trained officials of which one is a full time Transfer Station Attendant.
5. We created a Board of Cemetery Trustees and appointed three members to fill these positions. Their appointments will expire March 12,1991, and you will have the opportunity to elect a new Board at that time.
6. We fought for and won the right for a Franchise Fee from the Grassroots Cable TV company and will receive something over \$1,000.00 a year.
7. We received permission to purchase fuel from the State for the Highway Department, Fast Squad, and Fire Department, again saving hundreds of dollars in taxpayer's money.
8. We were instrumental in removing nearly one hundred junk vehicles from Town.
9. We conducted several hearings,attended many others, and met with many key people to heighten the standards of their organizations.
10. On behalf of the Town, we never lost a hearing at the Board of Tax and Land Appeals in Concord, to which we attribute our fair play to all.
11. The Warren Housing Program is still on-going and to date over \$200,000.00 has been infused in Warren homes. We have applied for another \$350,000.00 for this year.
12. And last but not least of this partial list, is the fact that we are able to report to you that the Town portion of the tax bill was decreased this past year.

In a ceremony last Spring, Sam Alessandrini was presented with the Boston Post Cane for being Warren's oldest citizen. We congratulate him and wish him many years of possession of this treasured cane.

In closing this report we would like to thank and express our very deep gratitude to the many citizens who volunteered so many hours and money to the various causes that have enriched your community. Much of what we have accomplished could not have been done without your help.

Most Sincerely,  
Board of Selectmen  
Gardiner Northup, Chairman  
Nelson Kennedy, Secretary  
Clarence Pushee, Jr.

**THE STATE OF NEW HAMPSHIRE  
TOWN OF WARREN  
WARRANT FOR THE ANNUAL TOWN MEETING**

THE POLLS WILL BE OPEN FROM 9:00 A.M. TO 6:00 P.M.

To the inhabitants of the Town of Warren in the County of Grafton in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 12th day of March, next at 9:00 A.M. of the clock in the forenoon to act upon the following subjects.

1. To choose all necessary TOWN OFFICERS for the ensuing year.
2. To see if the Town will vote to raise and appropriate the sum of \$137,500.00, to include the following budget items:

<b>General Government</b>		Warren/Wentworth Fast Squad	4,000.00
Town Officer's Salaries	\$ 13,600.00	Vital Statistics	100.00
Town Officer's Expenses	23,000.00		
Election & Registration	1,000.00	<b>Welfare</b>	
General Gov. Buildings	7,500.00	General Assistance	5,000.00
Property Card &			
Tax Map Update	3,000.00	<b>Culture &amp; Recreation</b>	
Planning	1,700.00	Library	6,900.00
Legal Expenses	2,000.00	Parks & Playgrounds	1,500.00
Advertising &		Patriotic Purposes	225.00
Regional Association	3,075.00	Care of trees	100.00
Contingency Fund	2,500.00		
		<b>Dept. Service</b>	
<b>Public Safety</b>		Interest Expense	
Police Department	6,000.00	Tax Anticipation Loans	
Civil Defense	1,500.00	Operating Transfer Out	5,000.00
Health Officer	100.00		
		<b>Miscellaneous</b>	
<b>Street Lighting</b>	10,500.00	Municipal Water Dept.	500.00
		FICA	3,500.00
<b>Sanitation</b>		Insurance	16,000.00
Warren Transfer Station	15,000.00	Town Clock	200.00
<b>Health</b>		<b>TOTAL TOWN CHARGES</b>	<b>\$137,500.00</b>
Mt. Mooselaukee HC	4,000.00		

*Warrant Continued:*

3. To hear the report of the Selectmen and other Town Officers and any vote relating thereto.
4. To see what sums of money the Town will vote to raise and appropriate for the maintenance of Highways and Bridges and pass any vote relating thereto.
5. To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the town gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.
6. To see if the town will vote to raise and appropriate the sum of \$16,313.51 for the purchase of a new Town Highway Department truck.
7. To see if the town will vote to give the Selectmen authority to withdraw monies from the Capital Reserve Fund for the purchase of a new truck for the Highway Department.
8. To see what sums of monies the Town will vote to raise and appropriate for the Fire Department and pass any vote thereto.
9. To see if the town will vote to raise and appropriate \$5,000.00 to be set aside in a Capital Reserve Fund for the future purchase of a fire engine.
10. To see if the town will vote to raise and appropriate the sum of \$2,402.50 to be matched by the Governor's Energy Office to replace the overhead doors for the Fire Department.
11. To see if the town will vote to turn over to the Jaws of Life Committee the sum of \$1,500.00 received from the town of Wentworth as matching funds.
12. To see if the town will vote to raise and appropriate \$2,000.00 to be set aside in a Capital Reserve for the future purchase of an ambulance.
13. To see if the town will vote to authorize the selectmen to borrow money in anticipation of taxes.
14. To see if the town will vote to raise and appropriate \$1,000.00 for Community Development Block Grant, for North Country Council to assist the town on grant applications.
15. To see if the town will vote to adopt RSA 72:37 Exemption for the Blind.

*Warrant Continued:*

16. To see if the town will vote to raise and appropriate \$1,287.00 for the Mascoma Home Health Services.
17. To see if the town will vote to raise and appropriate \$300.00 for the Plymouth Area Crisis Services.
18. To see if the town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants, which may become available during the course of the year in accordance with RSA 31:95-b and also accept and expend money from any other government unit or private source to be used for the purpose for which the town may legally appropriate money.
19. To see if the town will vote to accept the Bylaws dated January 1991 for the Warren cemeteries as adopted by the Cemetery Trustees and brought before a public meeting on January 18, 1991.
20. To see what sums of money the town will vote to raise and appropriate for the maintenance of the town cemeteries for the ensuing year with any unspent balance to be applied automatically to a trust fund for the cemetery for which it was allotted and not reverted back to the general fund. (\$500.00 each for Glencliff, Clough, and Eastside Cemeteries, and \$180.00 for the Cemetery Trustees expenses.)
21. To see if the town will vote to raise and appropriate \$757.00 for the Senior Citizens Council.
22. To see if the town of Warren will vote to allow State controlled casino gambling in their town as soon as the New Hampshire state legislature approves allowing same in N.H. provided that net revenues to the state be expended only for education thereby reducing local taxes for education.
23. To see if the town will vote to raise and appropriate \$300.00 for the Task Force against Domestic and Sexual Violence.
24. To see if the town will vote to raise and appropriate \$800.00 for the Speare Memorial Hospital.
25. To see if the town will vote to raise and appropriate \$246.00 for the American Red Cross.
26. To see if the town will vote to raise and appropriate \$1,046.48 for the White Mountain Mental Health & Developmental Services.

*Warrant Continued:*

27. To see if the town will vote to raise and appropriate \$700.00 for the Tri-County Community Action Programs.
28. To see if the town will vote to raise and appropriate \$640.00 for the Cottage Hospital.
29. To see what sums of money the town will vote to raise and appropriate for a future revaluation and take any action hereto.
30. To see if the town will vote to raise and appropriate \$8,000.00 to purchase the property adjacent to the swimming hole in the Baker River at the bridge on the Breezy Point Road at the intersection of Route 118 and to authorize the selectmen to negotiate the purchase of the same.
31. To see if the town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52a.
32. To see if the town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may otherwise disposed of as justice may require, pursuant to RSA 80:80.
33. To see if the town will authorize the Selectmen to negotiate the sale of a portion of the McVeety Lot, comprising of 27.9 acres on the West side of Route 118.
34. To see if the town will negotiate the sale of the property given to the town on the east side of Route 25 and Route 118 on Red Oak Hill Road, formerly a portion of Route 25 and Route 118.
35. To transact any other business that may legally come before this meeting

Given under our hands and seal this 12th day of February in the year of our Lord nineteen hundred and ninety-one.

SELECTMEN TOWN OF WARREN  
Gardiner Northup  
Nelson Kennedy  
Clarence Pushee

A true copy of Warrant - Attest:  
Gardiner Northup  
Nelson Kennedy  
Clarence Pushee

## **RESOLUTION**

These are the times when a good and mighty nation has spread its arms and embraced the free countries of the world and together as one, have placed their sons and daughters at the alter of freedom. They have gone to a far-away land, to the burning sands of the Arabian Desert, to oppress the savagery of an evil man.

To this end, we the people, of this tiny village, resolve that we pledge our support, encourage our leaders, and have faith in our soldiers, to bring to this world a just and lasting peace for all.

## **AUDITOR'S REPORT**

We have audited the financial statement of the Town of Warren for the year ending December 31, 1989 and have issued our report thereon dated June 1, 1990. In connection with our audit, we reviewed and tested the Town's system of internal accounting control and operating procedures to the extent we consider necessary to evaluate the system as required by generally accepted auditing standards.

The full auditors report is on file in the Selectmen's Office and is available for review.

Plodzick & Sanderson

**BUDGET OF THE TOWN OF WARREN, N.H**

<b>Purpose of Appropriation</b>	<b>Appropriation <u>1990</u></b>	<b>Actual <u>Expenses</u></b>	<b>Proposed Appropriation <u>1991</u></b>
<b>GENERAL GOVERNMENT</b>			
Town Officer's Salaries	\$11,500.00	\$13,501.09	\$13,600.00
Town Officer's Expenses	22,700.00	18,243.43	23,000.00
Elections & Registrations	1,500.00	1,995.64	1,000.00
Cemeteries	800.00	783.34	1,680.00
General Government Buildings	7,000.00	7,375.20	7,500.00
Revaluation	15,000.00	18,869.34	2,500.00
Property Tax Map Update	2,500.00	2,500.00	500.00
Planning & Zoning	-0-	424.00	1,700.00
Legal Expense	5,000.00	542.75	2,000.00
Advertising & Regional Association	2,575.00	2,489.52	3,075.00
<b>PUBLIC SAFETY</b>			
Police Department	5,000.00	5,267.75	6,000.00
Fire Department	16,140.00	15,937.12	12,000.00
Civil Defense (FEMA)	800.00	517.87	1,500.00
Health Officer	100.00	107.65	100.00
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>			
Block Grant	19,048.38	19,048.38	-0-
General Highway Expenses	49,160.00	49,721.48	65,707.14
Street Lights	8,500.00	8,370.58	10,500.00
<b>SOLID WASTE DISPOSAL</b>			
Solid Waste Disposal	15,000.00	20,054.79	-0-
Transfer Station	-0-	-0-	15,000.00
<b>HEALTH</b>			
Mt. Mooselaukee HC & Mascoma	5,186.00	5,186.00	5,287.00
Hospitals & Ambulances/Fast Squad	4,000.00	4,000.00	4,000.00
Animal Control	500.00	270.00	-0-
Vital Statistics	100.00	-0-	100.00
<b>WELFARE</b>			
General Assistance	3,000.00	2,430.37	5,000.00
<b>CULTURE &amp; RECREATION</b>			
Library	6,900.00	6,900.00	6,900.00
Parks & Recreation	800.00	1,278.00	1,500.00
Patriotic Purposes	2,000.00	2,115.50	225.00

*Budget Continued:*

<b>Purpose of Appropriation</b>	<b>Appropriation <u>1990</u></b>	<b>Actual <u>Expenses</u></b>	<b>Proposed Appropriation <u>1991</u></b>
<b>DEBT SERVICE</b>			
Interest - Tax Ant. Notes	8,000.00	3,787.43	5,000.00
<b>OPERATING TRANSFERS OUR</b>			
Capital Reserve Funds	12,000.00	12,000.00	7,000.00
<b>MISCELLANEOUS</b>			
Municipal Water Dept.	-0-	-0-	500.00
FICA	2,500.00	3,179.07	3,500.00
Insurance	16,000.00	14,787.17	16,000.00
Unemployment Insurance	20.00	-0-	-0-
<b>OTHER APPROPRIATIONS</b>			
Extrication Tool	3,000.00	3,000.00	-0-
Plymouth Area Crisis Center	300.00	300.00	-0-
Senior Citizens Council	721.00	721.00	757.00
Tri County CAP	625.00	625.00	700.00
Tree Care	100.00	-0-	100.00
Repair of Municipal Buildings	2,700.00	-0-	-0-
Town Clock	200.00	200.00	200.00
Town Reports	2,600.00	2,800.00	2,000.00
Contingency Fund	1,000.00	1,068.69	2,500.00
Repair to Pumper	7,489.96	7,489.96	-0-
Property Appraisal Fee	100.00	100.00	-0-
North Country Council Grant	-0-	-0-	1,000.00
Heavy Highway Equipment	-0-	-0-	16,313.51
<b>TOTAL APPROPRIATIONS</b>	<b>\$262,165.34</b>		
<b>ACTUAL EXPENSES</b>		<b>\$257,988.12</b>	
<b>PROPOSED APPROPRIATION 1991</b>			<b>\$245,944.65</b>

<u>SOURCES OF REVENUE</u>	<u>1990 ESTIMATED REVENUE</u>	<u>1990 ACTUAL REVENUE</u>	<u>1991 ESTIMATED REVENUE</u>
<b>TAXES</b>			
Resident Taxes	\$4,600.00	\$ 600.00	-0-
National Bank Stock Taxes			
Yield Taxes	\$6,500.00	\$6,598.00	\$6,000.00
Interest and Penalties on Taxes	\$6,500.00	\$20,411.00	\$6,500.00
Inventory Penalties		-0-	-0-
Land Use Change Tax	\$2,500.00	-0-	-0-
<b>INTERGOVERNMENTAL REVENUES-STATE</b>			
Shared Revenue-Block Grant	-0-	\$19,728.00	-0-
Highway Block Grant	\$19,048.00	\$19,048.00	\$19,104.00
Railroad Tax			
State Aid Water Pollution Projects			
<b>PAYMENT IN LIEU OF TAXES:</b>			
State-Federal Forest Land/Recreation			
Land/Flood Land	\$1,500.00	\$24,492.00	\$15,000.00
Other (MS-1,p.2, lines 20-22) PILT	\$2,000.00	\$3,781.00	\$3,000.00
Other Reimbursements			
<b>INTERGOVERNMENTAL REVENUES-FEDERAL</b>			
<b>LICENSES AND PERMITS</b>			
Motor Vehicle Permit Fees	\$1,500.00	\$47,083.00	\$40,000.00
Dog Licenses	\$ 300.00	\$ 1,228.00	\$ 1,000.00
Business Licenses, Permits and Filing Fees	\$ 100.00	\$ 141.00	\$ 100.00
<b>CHARGES FOR SERVICES</b>			
Income From Departments	\$ 700.00	\$ 12,896.00	-0-
Rent of Town Property	-0-	\$ 50.00	\$ 60.00
<b>MISCELLANEOUS REVENUES</b>			
Interests on Deposits			
Sale of Town Property			
Other Financing Sources			
Transfer Station	-0-	\$5,304.00	\$8,500.00
Grassroots Franchise	-0-	\$ 368.00	\$1,000.00

## SCHEDULE OF ASSETS OF TOWN PROPERTY

	<u>Land</u>	<u>Building</u>	<u>Equipment</u>
Town Hall	\$ 35,150.00	\$ 89,650.00	\$ 3,000.00
Library	30,250.00	51,450.00	51,000.00
Fire Station/Town Office	71,000.00	134,050.00	5,000.00
Fire Department	-0-	-0-	137,000.00
Highway Department	20,950.00	10,900.00	45,000.00
Salt Shed	-0-	5,000.00	-0-
School	25,000.00	637,008.00	33,624.00
Police Department	-0-	-0-	2,055.00
Sanford Field	26,150.00	500.00	-0-
Town Dump	16,700.00	2,000.00	500.00
Town Common	38,800.00	10,900.00	200.00
Monument Common	29,250.00	-0-	500.00
Town Forest	82,750.00	-0-	-0-
Town Forest	<u>48,050.00</u>	<u>-0-</u>	<u>-0-</u>
TOTALS	\$424,050.00	\$941,458.00	\$277,879.00

## SUMMARY INVENTORY OF VALUATION

	ACRES	1990 ASSESSED VALUATION
VALUES OF LAND ONLY		
Current Use		\$ 401,119.00
Residential	6428.51	19,930,527.00
Commercial	506.09	1,508,600.00
 Total of Taxable Land	 14623.60	 \$21,840,246.00
Tax Exempt & Non Taxable	15509.73	\$12,079,450.00
 Value of Buildings		
Residential		\$ 1,752,050.00
Manufactured House		1,611,800.00
Commercial		1,377,450.00
 Total Taxable Buildings		 \$20,515,300.00
Total Non Taxable Buildings		\$17,684,450.00
 Net Value of Tax Exempt Properties		 \$25,250,050.00
 Public Utilities		
New England Hydro		\$ 3,292,450.00
New England Power		\$ 234,150.00
N.H. Electric Coop		\$ 807,650.00
 Total Utilities		 \$ 4,334,250.00
 Valuation Before Exemption		 \$46,689,796.00
Elderly Exemptions (27)		36,200.00
Physically Handicapped (7)		4,900.00
 Total Exemptions		 \$ 366,900.00
 NET VALUE on which tax rate is computed		 \$46,322,896.00
 Property Tax Commitment		 \$ 911,479.00
Tax Rate for 1990		\$ 19.94

## CURRENT USE REPORT

Total No. of Property Owners Under Current Use	71
Total No. of Parcels of Land Under Current Use	116

<u>TYPE</u>	<u>NO. OF ACRES</u>
Farmland	249.1
Forestland	5767.57
Wild Land	
(1) Unproductive	35.9
(2) Productive	1247.57
Wetland	103.4

### NEW APPLICANTS GRANTED FOR 1990

Farmland	32.6
Forestland	85.3
Wildland (productive)	167.8

### TOTAL NUMBER OF ACRES IN CURRENT USE

Farmland	281.7
Forestland	5852.63
Wildland	
(1) Unproductive	35.9
(2) Productive	1415.37
Wetland	103.4

TOTAL NUMBER OF ACRES	7689.00
-----------------------	---------

NET VALUE WITHOUT CURRENT USE	\$52,379,289.00
-------------------------------	-----------------

TAX RATE WOULD HAVE BEEN \$17.40 OR \$2.54 PER \$1,000.00 LESS.

DEPARTMENT OF REVENUE ADMINISTRATION  
 CONCORD, NH 03301-0457  
 TOWN OF WARREN  
 TAX RATE COMPUTATION

	Town/City Portion	Tax Rates
Net Assessed Valuation		\$46,322,896.
Appropriation	\$262,174.00	
Revenues	\$153,987.00	
Pay in Lieu of Tax	<u>-0-</u>	
Less Sub Total	<u>153,987.00</u>	
	\$108,187.00	
Net Appropriation		
Add:Overlay	39,880.00	
Credits	<u>12,200.00</u>	
Sub Total	\$ 52,080.00	
	\$160,267.00	
Less Shared Rev.		
Returned to Town	<u>2,962.00</u>	
Approved Tax Amount		\$ 157,305.
Municipal Tax Rate		\$ 3.39
	School Portion	
Net School Assessment	707,714.00	
Less Shared Rev.		
Returned to Town	<u>9,311.00</u>	
Approved Tax Amount		\$ 698,403.
School Tax Rate		15.08
	County Portion	
Net County Assessment	68,576.00	
Less Shared Rev.		
Returned to Town	605.00	
Approved Tax Amount		\$ 67,971.
County Tax Rate		<u>1.47</u>
Combined Tax Rate		\$19.94

Commitment Analysis

Total Property Taxes Assessed	\$923,679.
Less Credits (Veterans)	<u>12,200.</u>
Property Tax Commitment	\$911,479.

	Valuation	Proof of Rate	
Valuation	\$46,322,896.00	\$19.94	\$923,679.

Note: So. Main Street Water precinct is self-supporting; no tax rate has been calculated.

## EXPENDITURES OF ALL FUNDS

### GENERAL GOVERNMENT

Town Officer's Salaries	\$ 13,501.09
Town Officer's Expense	18,443.43
Election & Registration	1,995.64
Cemeteries	783.34
Government Buildings	7,375.20
Tax Map Update	2,500.00
Reappraisal of Property	18,869.34
Legal	542.75
Advertising & Regional Associations	2,489.52
Town Clock	200.00
Town Reports	2,600.00
Contingency Fund	1,492.69

### PUBLIC SAFETY

Warren Fire Department	15,927.12
Repair to Pumper	7,489.96
Police Department	5,267.75
Health Officer	100.00
FEMA	517.87

### HIGHWAYS, STREETS & BRIDGES

General Highway Maintenance	49,721.48
Block Grant	19,048.38
Street Lights	8,370.58

### SANITATION

Solid Waste	20,054.79
-------------	-----------

### HEALTH

Mt. Mooselaukee Health Center & Mascoma	5,186.00
Warren Wentworth Fast Squad	4,000.00
Pest Control	270.00
Vital Statistics	-0-
Welfare	2,430.37

### CULTURE

Library	6,900.00
Parks & Recreation	1,278.00
Patriotic Purposes	2,115.50

*Expenditures of all Funds Continued:*

DEBT SERVICE

Interest 3,787.43

OPERATING TRANSFERS OUT

Capital Reserve - Ambulance 2,000.00

Capital Reserve - Heavy Highway Equipment 10,000.00

OTHER APPROPRIATIONS

Extrication Tool 3,000.00

Plymouth Area Crisis Center 300.00

Senior Citizens Council 721.00

TRI County CAP 625.00

Property Appraisal Fee 100.00

N.H.Unemployment -0-

FICA 3,179.07

Insurance 14,787.17

---

\$257,988.12

Expenses Without Appropriations:

Taxes Bought by the Town \$ 126,984.31

Tax Lien Execution 4,435.50

Property Tax Overpayment 6,690.55

Telephone - Warren Housing 467.05

County Tax 68,576.00

WARREN SCHOOL DISTRICT 667,936.89

TO FREEDOM PLUS ACCOUNT 235,500.00

LOAN PRINCIPAL 300,000.00

---

TOTAL EXPENDITURES \$1,668,578.42

**TREASURER'S REPORT  
YEAR ENDING DECEMBER 31, 1990**

Received from:

Fred Bancroft - Tax Collector	
1990 Property Tax	\$615,716.18
1990 Property Tax Interest	1,089.64
1989 Property Tax	113,681.34
1989 Property Tax Interest	5,279.61
1989 Resident Tax	600.00
1989 Resident Tax Penalties	58.00
1989 Property Tax Redeemed	46,872.90
1989 Property Tax Redeemed Interest	2,878.06
Prior Years Property Tax Redeemed	47,801.03
Prior Years Property Tax Redeemed Interest	11,105.54
Redemption Costs	1,556.00
1990 Yield Tax	6,598.10
Tax Lien	126,984.31
Bad Check Charge	12.00
Property Tax Overpayments	<u>1,226.92</u>
	\$981,459.63

Sharon Bancroft

Motor Vehicle Permits	\$47,001.00
Dog Licenses	1,228.00
Filing Fees	12.00
Bad Check Charge	10.00
Dog Fines	30.00
Marriage Licenses	99.00
Over Deposit	.50
Bad Check	<u>23.00</u>
	\$ 48,357.50

Selectmen

Planning Board	\$ 420.00
N.H. Block Grant	19,048.16
N.H. Revenue Sharing	19,728.43
Reimbursements:	
Telephone - Warren Housing	470.75
Insurance for Pumper Repair	6,489.96
Trustee of Trust Funds	399.00
Surveyor	724.00
Fire Dept. - Motel Room	39.00
Fast Squad - Telephone	122.06

*Treasurer's Report Continued:*

Forest Fire	309.07
Extrication Tool	1,500.00
Damage to Road	638.00
Welfare	80.00
National Forest	11,328.03
Forest Land Reimbursement	13,163.53
Cemetery Lots	985.00
Town Hall Rent	50.00
Current Use Applications	27.00
PILT	3,781.00
Dump Stickers	1,085.00
Dump Salvage	702.81
Dump User Fees	3,517.00
Tax Maps	30.00
Building Permits	15.00
Miscellaneous	
Refund of Library Appropriation	224.31
Haverhill District Court	300.00
Timber Tax Bond	526.50
Grassroots Franchise	368.00
Workmen's Compensation Refund	268.00
Sub Division Booklets	2.00
Check Lists	90.00
Lyme Town Band	345.06
Loans	300,000.00
Woodsville Guaranty Savings - Interest Checking	2,151.78
Woodsville Guaranty Savings - Interest Savings	21.82
Freedom Plus Account	238,940.37
CD Principal	29,250.00
CD Interest	5,019.76
Dividends	<u>422.00</u>
	\$662,582.40

*Treasurer's Report Continued:*

Received from All Sources \$1,692,422.53

CHECK BOOK RECONCILIATION

Balance - January 1, 1990	\$ 21,921.96
Deposits January 1, - December 31, 1990	<u>1,692,422.53</u>
	\$1,714,344.49
Less Selectmen's Orders	<u>1,668,578.42</u>
Check Book Balance - December 31, 1990	\$ 45,743.07

REVALUATION CAPITAL RESERVE

Balance - January 1, 1990	\$33,339.26
Interest Received January 1 - April 9, 1990	<u>930.50</u>

	\$34,269.76
CD Transferred to Checking Account	<u>34,269.76</u>
Balance December 31, 1990	-0-

TIMBER TAX ESCROW ACCOUNT

Balance - January 1, 1990	\$ 10.00
Bond Deposits January 1 - December 31, 1990	1,365.50
Interest January 1 - December 31, 1990	11.82
Bond Withdrawn May 11, 1990	526.50
Interest and Previous Balance Written December 31, 1990	<u>21.82</u>
Balance December 31, 1990	\$ 839.00

FREEDOM PLUS ACCOUNT

Balance January 1, 1990	\$ 2,500.00
Deposits January 1 - December 31, 1990	235,500.00
Interest Received January 1 - December 31, 1990	<u>3,440.37</u>
	\$241,440.37
Withdrawals - January 1 - December 31, 1990	<u>238,940.37</u>
Balance December 31, 1990	\$ 2,500.00

Respectfully submitted,  
Susan W. Spencer,  
Treasurer

**TAX COLLECTOR'S REPORT**  
Fiscal Year Ended December 31, 1990

-DR-

	<u>1990</u>	Levies of: <u>Prior</u>
Uncollected Taxes		
Beginning of Fiscal Year: (1)		
Property Taxes		
Resident Taxes		
Taxes Committed to Collector:		
Property Taxes	\$929,637.40	\$228,259.17
Resident Taxes		1,470.00
Land Use Change Tax		
Yield Taxes	11,600.82	1,173.27
Added Taxes:		
Property Taxes	1,357.52	
Over Payments: (2)		
Property Taxes	164.80	236.99
Resident Taxes		
a/c		
Interest Collected on Delinquent Taxes	1,144.96	12,705.78
Penalties Collected on Resident Taxes		<u>58.00</u>
<b>TOTAL DEBITS</b>	<u>\$943,905.50</u>	<u>\$243,903.21</u>

-CR-

Remitted to Treasurer		
During Fiscal Year		
Property Taxes	\$642,611.78	\$225,156.90
Yield Taxes	5,838.10	
Land Use Change Tax		
Interest on Taxes	1,144.96	12,705.78
Penalties on Resident Tax		58.00
Abatements Allowed		
Property Taxes	9,371.94	2,850.86
Resident Taxes		
Yield Taxes	704.40	
Uncollected Taxes End of Fiscal Year		
Property Taxes	279,176.00	488.40
Resident Taxes		870.00
Yield Taxes	<u>5,058.32</u>	<u>1,173.27</u>
<b>TOTAL CREDITS</b>	<u>\$943,905.50</u>	<u>\$243,903.21</u>

## SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1990

-DR-

	<u>Tax Sale/Lien Sale</u> <u>1989</u>	<u>Accounts to Others</u> <u>1988</u> <u>Prior</u>
Balance of Unredeemed Taxes		
Beginning of Fiscal Year:		\$69,518.62
Taxes Sold to Town During Fiscal Year	\$126,984.31	
Interest Collected After Tax Lien	2,894.89	11,192.40
Redemption Cost	<u>472.00</u>	<u>370.00</u>
<b>TOTAL DEBITS</b>	<b>\$130,351.20</b>	<b>\$81,081.02</b>

-CR-

Remittances to Purchasers		
During Fiscal Year:		
Redemptions	\$ 48,523.64	\$47,983.86
Interest & Cost After Sale	3,366.89	11,562.40
Abatements During Year		
Deeded During Year		
Unredeemed Taxes End of Year	<u>78,460.67</u>	<u>21,534.76</u>
<b>TOTAL CREDITS</b>	<b>\$130,351.20</b>	<b>\$81,081.02</b>

Respectfully submitted,  
Fred Bancroft  
Tax Collector

### TOWN CLERK'S REPORT

January 1, 1990 - December 31, 1990

1990 Motor Vehicle Permits (882)	\$47,001.00
1990 Filing Fees (12 @ \$1.00 Town)	12.00
1990 Filing Fees (1 @ \$1.00 School)	1.00
1990 Dog License Issued (1 - 85 & 101 - 200)	
Collected            \$1,228.00	1,228.00
1990 Dog Forfeiture (3 @ \$10.00)	30.00
Marriage Licenses (3 @ \$33.00)	<u>99.00</u>
<b>TOTAL REMITTED TO TOWN TREASURER</b>	<b>\$48,380.00</b>

Respectfully submitted,  
Sharon L. Bancroft  
Town Clerk

## HIGHWAY DEPARTMENT REPORT

Appropriation		\$49,160.00
Wages		
Harry Wright	\$16,214.00	
Leslie Wright	8,731.50	
Equipment Rental	5,610.00	
Fuel	2,085.67	
Gas for Sander	20.96	
Inspection	30.00	
Pressure Washer	500.00	
Rental - Oxygen Cylinder	160.00	
Repair to Equipment	1,238.26	
Subcontractors		
Mowing	1,500.00	
Snow Removal	285.00	
Sweeping	410.00	
Supplies	659.33	
Salt	2,835.53	
Sand & Gravel	7,145.78	
Calcium Chloride	239.88	
Cold Patch	247.57	
Swain Hill - Blasting	<u>1,808.00</u>	
	\$49,271.48	
		-561.48

### BLOCK GRANT

Appropriation		19,048.16
Balance from 1989		.22
Asphalt	\$ 2,096.68	
Gravel	718.20	
Resurfacing Lund Road	<u>16,048.38</u>	
	\$19,048.38	-0-

## 1991 HIGHWAY DEPARTMENT'S BUDGET

Salaries:	
Road Agent	\$20,000.00
Other Help	<u>10,000.00</u>
TOTAL LABOR	\$30,000.00
Equipment Rental	\$ 4,500.00
Fuel	2,300.00
General Repairs (tires, plow, steel, etc.)	1,100.00
Rock Rake Repairs	<u>700.00</u>
	\$ 9,200.00
Subcontractors	
Plowing Durfee Road	\$ 350.00
Sweeping	<u>400.00</u>
	\$ 750.00
Supplies	650.00
Salt	2,500.00
Sand	1,600.00
Gravel	<u>1,700.00</u>
TOTAL PROPOSED BUDGET	\$46,600.00

## 1991 BLOCK GRANT

Asphalt	\$ 8,000.00
Sand	2,000.00
Equipment Rental	2,500.00
Gravel	2,000.00
Repair of Bridges:	
Lund Land	5,000.00
Mt. Carr (new deck)	<u>1,000.00</u>
TOTAL BLOCK GRANT	\$20,000.00

## WARREN FIRE DEPARTMENT REPORT

This year the Warren Fire Department responded to 40 fire calls.

The Warren Fire Department is pleased to say we extended our training in a number of different fields. One of the major concerns for our community is the possibility of a hazardous material incident with the growing number of tractor trailers traveling through the town on Rte. 25. The Chief and two other officers have taken the State of New Hampshire course on hazardous material incident analysis and members took a week-end course on radioactive materials and identification taught by the government civil defense. Other members took a variety of firefighting and rescue classes.

New equipment added to the town's department were two (2) 2.2 SCOTT self contained breathing apparatus. We now have six (6) air packs with 12 qualified to use them. We also purchased six (6) new sets of turn-out gear, which included bunker pants and coats, which replaced old gear that was donated to the town from another fire department. Hopefully we can replace all old outdated gear this year for the better protection of the men.

Three (3) more pagers and chargers were purchased and we became eligible to receive a government surplus 4X4 Dodge ambulance which we intend to convert into an all purpose utility truck for structure fires, forest fires, and water and ice rescue.

The department purchased a 250 GPM portable pump with its own monies (cost \$5,000.00) for the tanker 40T2 allowing us to pump on or off this truck.

Our goals for 1991 are to advance in our training, restore and equip the 4X4, and be able to provide some sort of water and ice rescue in the town which is something we don't have and should have.

I would like to commend the men and women in the department who have volunteered so much of their time to serve and protect the community. Keep up the good work!

Respectfully submitted,  
David Riel, Chief

***"Where There's Smoke, There's Fire:"***  
**Call The Fire Department**  
**989-3389**

# WARREN FIRE DEPARTMENT EXPENSES

January 1 - December 31, 1990

Admission Fee	\$ 10.00
Advertising	37.50
Bank Charges	.50
Calendars	3.00
Camera	39.88
Fire Extinguisher	39.05
Fire Extinguisher - Recharged	64.15
Fire School	550.00
Fire Training	394.23
Food for Fires	45.31
Gas & Oil	561.85
Inspection of Vehicles	48.00
Life Insurance for Firemen	108.00
Locks	93.00
Meals	321.63
Mileage	508.56
New Truck	1,108.21
Motel for Fire School	193.50
Pager Repair	196.12
Postage	3.25
Radios	1,187.00
Registration of Vehicles	9.00
Reimbursement to Firefighters	1,298.00
Repair	4,372.75
Scott Packs	3,001.90
Service Contract	176.16
Sign	125.00
Soda	30.05
Supplies	1,321.05
Telephone	268.74
Telephone Reimbursement to Fast Squad	224.39
Tenney Mt. Muster	150.00
Tires	916.00
T.V. Guy	81.84
Vehicle Stickers - Mutual Aid	<u>47.50</u>
	\$17,535.12

Note: The Town of Warren took over the accounts of the Warren Fire Department on April 16, 1990. \$1,598.00 of the above figures was paid out by the Fire Department prior to April 16, 1990. The Town of Warren actually spent \$15,937.12 of appropriated monies for the Warren Fire Department.

## POLICE DEPARTMENT REPORT 1990

1990 has finally come to a close with recession rearing its ugly head and unrest occurring around the world it makes one wonder what is in store for us. We had several burglaries in town this past year, one case of arson and numerous cases of vandalism. This senseless destruction of property, removal and/or theft of signs, etc. leaves a lot to be desired. Any information in regards to any overt acts would be greatly appreciated.

We recently traded the old inoperable portable radio that was purchased in 1974 for a new six channel one. Cost was \$420.00; \$300.00 of this was money that was on hand from the sale of pistol permits, \$120.00 out of pocket. I expect this amount will be replaced this year from the sale of new permits.

As the economy slows and jobs become fewer criminal activity increases and puts more of a work load on police departments. Now that I am retired from the Haverhill Police Department I expect to be available at least 99% of the time. If you have complaints or see things of suspicious nature please call 764-5880.

Dogs running at large continue to be a problem. Please obey the leash law. It can cost you money if you don't.

Respectfully submitted,  
John H. MacDonald, Chief of Police

## PROPOSED BUDGET FOR WARREN POLICE FOR 1991

4,000 miles @ \$0.26 per mile	\$1,040.00
500 hours @ \$9.00 per hour	4,500.00
Misc. phone/postage/repairs	<u>460.00</u>
TOTAL	\$6,000.00

## Warren Transfer Station

The creation of a transfer station as our means of solid waste disposal has been a huge success the first six months. The few bugs we have in the system, unlike the rodents we eradicated by changing the system, will be mostly ironed out this next year.

The area at the station is cleaner, much less expensive, saves valuable resources by recycling, fills our land fill less quickly, and gives our citizens a choice of roadside pick up or use of our facility.

Our continuation of the landfill with non-toxic items is grandfathered and the town is fully complied with all state statutes and I personally, as well as two of the Selectmen, are certified Landfill Superintendents.

I thank the Selectmen and the Warren Volunteer Fire Department for their much needed help in this change over and I thank the citizens for their patience and perseverance.

Yours for a cleaner environment,  
Melvin E. Trott

### Warren Transfer Station Budget

Appropriation	\$15,000.00
Sanitation	
Solid Waste	
Application for Certification	150.00
Bulldozing Dump	450.00
Dump Stickers	87.75
Fencing	994.40
Furnace for Trailer	311.86
Gravel	582.00
Meals at Meetings	10.94
Mileage	98.80
Moving Trailers	120.00
Removal of Metals	382.80
Removal of Tires	306.00
Removal of Waste from behind salt shed	100.00
Removal of Waste from behind school	552.50
Supplies	37.71
Tipping Fees (Prior to June 1990)	10,131.00
Wages	
Melvin E. Trott	2,005.00
Waste Removal - Petes' (After June 1990)	3,024.00
Stump Dump	
Fencing	389.98
Removal of stumps from dump to stump dump	<u>320.00</u>
	*\$20,054.79

\*Received from the sale of dump stickers, User Fees and salvage sold \$5,304.81.

## CEMETERY TRUSTEES ANNUAL REPORT

The Cemetery Trustees are pleased to make this first report, to you the taxpayers of Warren and Glencliff.

As you know we were appointed in April 1990 by the Selectmen to relieve them of overseeing the cemeteries. Our responsibilities and duties are established by State Statutes; however, we would seek town approval of any changes in the rules and regulations.

Our goals for 1991 are:

1. To clean the center section of the Warren Village Cemetery around the brook area so it can be more effectively maintained in the future.
2. To start a soil improvement program in all cemeteries.
3. To reestablish boundaries in all cemeteries and up-grade the maps for better reference in the future.

Our primary goal at this time is to make all cemeteries self supporting through trust funds so that it will not be necessary to rely on tax dollars in the future. Those individuals with lots without trust funds can help us in this respect. The cemetery trustees offer their assistance to anyone wishing to establish a new trust fund. The Cemetery Trustees along with the Trustee of Trust Funds and the Sexton will hold public meetings at 7:00 p.m. the first Monday of each month at the Town Office. We hope to conduct all business relative to the cemeteries at that time.

We would like to thank Sexton John Peck, former Sextons Elmer Heath, and "Cliff" Ball, the Trustees of the Trust Funds, Mae Heath, Marie Spencer, and "Randy" Witcher, and Draftsman Robert Newton for their support and cooperation in our first year.

Sincerely,  
Eudora Hibbard, Cemetery Trustee  
Eleanor V. Spiller, Cemetery Trustee  
Lyle Moody, Cemetery Trustee

## TOWN OF WARREN CEMETERY REPORT - 1990

Again, I would like to thank all those who have shown their support either verbally or in written word.

This year wasn't the most successful in terms of upgrading but rather general maintenance. Conditions limited our plans of repair of stones and grading of lots.

The appointment by Selectmen of three Cemetery Trustees (a first for Warren) has proven to be most helpful. All maps and records have either been updated or redone completely; as well as a great deal of vital information has been gained from the State in regards to rules and regulations.

My special thanks to all three Trustees.

In closing, these are your cemeteries and we welcome your input.

Respectfully yours,  
John D. Peck  
Sexton

### Transfers:

Glencliff Cemetery Lot #10 fourth yard from David Caverhill to Blanche Adams

### Lots sold:

Glencliff Cemetery Lot #3 fourth yard to Jack Hollinrake

Glencliff Cemetery Lot #25 fourth yard to N. Taggart/C. Foote

Warren Cemetery Lot #297 second yard G. Libby

Warren Cemetery Lots #23, 24, 25, & 26 third new yard Fred Bancroft

Warren Cemetery Lot #20 third new yard Marie Spencer

Warren Cemetery Lots #22 & 27 third new yard Gil Camara

Warren Cemetery Lot #42 third new yard Scott Hancock

Warren Cemetery Lot #51 third new yard Melvin Trott

Warren Cemetery Lots #34, 35, 36, 37, 38 & 39 third new yard David Caverhill

## OVERSEER OF PUBLIC WELFARE

APPROPRIATION			\$3,000.00
Jan. 1	Case #1	Shelter & Food	\$ 40.00
Jan. 3	Case #2	Rent & Deposit	800.00
Jan. 5	Case #3	Food	24.83
Jan. 9	Case #1	Shelter & Food	50.00
Jan. 10			
Jan. 11		Group Price	
Jan. 12			
Dec. 27	Case #1	Fuel	140.90
July 16	Case #4	Food	50.00
July 24	Case #5	Food	24.99
Aug. 23	Case #6	Food	49.95
Aug. 17	Case #7	Food	73.40
Aug. 22	Case #7	Electric	188.10
Aug. 22	Case #8	Rent	300.00
Sept. 4	Case #4	Fuel	295.00
Sept. 18	Case #9	Fuel	80.00
Dec. 19	Case #10	Electric	63.20
Dec. 12	Case #10	Rent	<u>250.00</u>
TOTAL			\$2,430.37
	Refund of Case #9		<u>-80.00</u>
TOTAL BALANCE			\$ 649.63

Respectfully submitted,  
Harriet Libby

## PLANNING BOARD REPORT

In 1990 the Warren Planning Board approved three (3) subdivisions resulting in nine (9) new lots, and approved one (1) lot line adjustment.

The Planning Board took in \$420.00 in fees.

Expenditures were:

Postage	\$ 76.00
Filing Fees (Reg. of Deeds)	168.25
Mileage	53.15
Legal	84.85
Supplies	<u>42.64</u>
TOTAL	\$424.89

Respectfully submitted,  
Sarah Lester

## JOSEPH PATCH LIBRARY

Beginning balance January 2, 1990		\$1,613.57
<b>INCOME</b>		
Town appropriation		\$6,900.00
Investment Income		703.61
Henry M. Bixby Fund	\$167.50	
Investment Fund	536.11	
Gifts, miscellaneous income		35.10
Interest in checking account		67.62
Fines, sales		<u>62.45</u>
		<u>\$7,768.78</u>
		\$9,382.35
<b>EXPENSE</b>		
Wages		\$3,388.03
Constance Leighton	\$3,070.80	
Marilyn Messick	76.50	
FICA	240.73	
Gas (heating)		1,090.09
Electricity		163.70
Books		1,293.33
Encyclopedia Fund		200.00
Magazines		586.06
Miscellaneous supplies (including postage)		526.44
Services, dues		316.37
Telephone		<u>286.95</u>
Closing balance January 4, 1991		\$1,531.38

*Two Indians standing on a hill. One Indian is the Father of the other Indian's son.  
What relation are the two Indians?*

*Answer may be found at the Library*

**JOSEPH PATCH LIBRARY  
BUDGET FOR 1991**

Expenditures for 1990

Wages	\$3,388.03	(includes FICA)
Gas (heating)	1,090.09	
Electricity	163.70	
Books	1,293.33	
Encyclopedia Fund	200.00	
Magazines	586.06	
Miscellaneous supplies	526.44	(includes postage and \$130 toward copier purchase)
Services, dues	316.37	(includes \$86 for bulkhead repair)
Telephone	<u>286.95</u>	
	<u>\$7,850.97</u>	

Proposed Budget for 1991

(1990 budget figures  
are given in parentheses)

Wages	\$3,385.00	(3,385.00)
Gas	1,100.00	(950.00)
Electricity	165.00	(165.00)
Books	625.00	(900.00)
Encyclopedia Fund	100.00	(200.00)
Magazines	525.00	(525.00)
Miscellaneous supplies	400.00	(300.00)
Services, due	300.00	(175.00)
Telephone	<u>300.00</u>	<u>(300.00)</u>
	<u>\$6,900.00</u>	<u>(6,900.00)</u>

## TRUST FUND REPORT

Balance January 1, 1990		\$138,010.87
CD's Interest	\$ 11,613.19	
Money Market Interest	889.23	
Additions to Funds	<u>13,260.00</u>	
		<u>25,762.42</u>
TOTAL RECEIPTS		\$163,773.29
1990 EXPENDITURES		
Trust Funds Lots		
Arthur Heath	\$ 12.00	
John Hollinrake	720.00	
Seasonal Home Main. (J.Peck)	3,153.50	
Elmer Jesseman	78.00	
Shawn McCormick	276.00	
Robert Newton	90.00	
Ronald Whitcher	60.00	
Michael Wright	351.00	
Town of Warren	<u>399.00</u>	
		\$ 5,139.50
Payment to School	\$ 1,177.39	
School Improvement	26,000.00	
Investments		
Highway Main. & Equip.	10,000.00	
Ambulance Fund	2,000.00	
Trust Funds	<u>1,260.00</u>	
		\$13,260.00
Balance January 1, 1991		
CD's	\$118,834.64	
Money Market	12,338.06	
Checkbook	<u>230.64</u>	
		\$131,403.34
TOTAL RECEIPTS	163,773.29	
TOTAL EXPENDITURES	<u>32,316.89</u>	
TOTAL		\$131,456.40

Respectfully submitted,  
Jennie M. Heath,  
Trustee

REPORT OF TRUST FUNDS

<u>Purpose</u>	<u>Prin.</u>	<u>New Funds</u>	<u>Spent from Princ.</u>	<u>Balance 12/89</u>	<u>Total int in 90</u>	<u>Spent</u>	<u>Balance 12/90</u>
Ames Fred	200.00			156.94	29.84	25.00	161.78
Adams Everett	100.00			12.23	10.98		23.21
Ambulance Fund	2000.00	2000.00		116.22	271.11		387.33
Andrews Henry	100.00			44.27	12.89	15.00	42.16
Averill Chester	715.00			500.13	106.88	100.00	507.01
Averill Edith	715.00			557.21	111.82	100.00	569.03
Bailey Mary	715.00			931.37	143.09	498.00	576.46
Barry-Jesseman	150.00			117.90	22.40	25.00	115.30
Batchelder Arthur	200.00			179.94	36.26	25.00	191.20
Batchelder Joel	360.00			96.30	44.57	20.00	120.87
Bates Kenneth	100.00			60.64	15.38		76.02
Bates Lena	100.00			52.58	14.61		67.19
Belyea George M.	360.00			374.33	68.21		442.54
Blair Carrie	200.00			201.54	32.49	40.00	194.03
Breer James	100.00			84.19	17.48	10.00	91.67
Brock Ora	100.00			18.43	11.35		29.78
Brown Hattie A.	360.00			268.80	52.92	50.00	271.72
Carlson Paul	100.00			78.43	17.07	15.00	80.50
Clement Alpha	200.00			46.38	23.60	10.00	59.98
Clement Anna	540.00			237.04	69.48	50.00	256.52
Clement Daniel	250.00			150.83	34.60	25.00	160.43
Clough Mattie	360.00			163.00	46.62	30.00	179.62
Cotton Ralph	300.00			276.22	47.21	40.00	283.43
Creed Harold	100.00			40.88	13.50	5.00	49.38
Cummings Emily E.	1435.00			1550.79	277.58	250.00	1578.37
Cummings Walter	200.00			337.87	42.53	50.00	330.40
Currier Gertrude	150.00			52.44	18.51	5.00	65.95

<u>Purpose</u>	<u>Prin.</u>	<u>New Funds</u>	<u>Spent from Princ.</u>	<u>Balance 12/89</u>	<u>Total int in 90</u>	<u>Spent</u>	<u>Balance 12/90</u>
Cushing Irving	360.00			309.69	58.37	40.00	328.06
Dewolfe Mary	100.00			36.62	13.10		49.72
Dow Ezekial	3575.15			0.00	359.00	359.00	0.00
Doyle Parker	200.00			356.77	41.74	50.00	348.51
Eastman Arthur	250.00			203.72	37.75	40.00	201.47
Eastman Sophie	360.00			172.94	47.21	25.00	195.15
East Warren Cem.	500.00			372.22	81.44	27.00	426.66
Eaton Alice	1435.00			1417.45	260.91	300.00	1378.36
Eaton William	360.00			209.58	49.39	25.00	233.97
Fire Dept. Cap. Res.	7500.00			4335.71	1185.25		5520.96
Foote C, Taggart N		100.00					
Fullan Belle	360.00			161.46	46.52	25.00	182.98
Gale Andrew F	180.00			69.37	22.58	15.00	76.95
Gale Fred	180.00			66.82	22.43	15.00	74.25
Gale James	1435.00			863.19	198.52	150.00	911.71
Gilman Harold	200.00			148.03	29.31	25.00	152.34
Gleason Ettie L.	100.00			71.23	14.50	10.00	75.73
Gleason Fred C.	715.00			521.69	104.37	100.00	526.06
Glenciff Cap. Res	353.00	10.00		93.96	41.78		135.74
Gordon Wilbor C	540.00			340.06	75.61	70.00	345.67
Harriman Kenneth	100.00			15.53	11.18	5.00	21.71
Harvey Nancy	100.00			123.33	17.60	20.00	120.93
Head Alice	400.00			340.56	68.79	50.00	359.35

	<u>Purpose</u>	<u>Prin.</u>	<u>New Funds</u>	<u>Spent from Princ.</u>	<u>Balance 12/89</u>	<u>Total int in 90</u>	<u>Spent</u>	<u>Balance 12/90</u>
Henderson Harry T.	Cem.	200.00			235.19	34.50	35.00	234.69
Hight William	Cem.	200.00			123.85	29.98	25.00	128.83
Highway Main & Equip	Highway	10000.00	10000.00		581.06	1355.58		1936.64
Hoit Martha	Cem.	2150.00			1805.79	339.33	300.00	1845.12
Houghton Edwin	Cem.	100.00			90.24	15.63	15.00	90.87
Hunkins Dana	Cem.	400.00			350.19	61.86	50.00	362.05
Jackson Edith	Cem.	200.00			158.41	34.23	20.00	172.64
Johnson-Marston	Cem.	360.00			110.63	43.50	25.00	129.13
Kemp C.W.	Cem.	100.00			11.38	10.93	22.31	
Kipling Lionel	Cem.	300.00			267.79	52.24	50.00	270.03
Kydd Lena	Cem.	715.00			476.97	107.27	80.00	504.24
Libby Harriet & Grover	Cem.	50.00			0.00	2.98		2.98
Little Frank Cem	Cem.	14200.00			1233.95	1529.39	339.50	2423.84
Little Frank-Famil	Cem.	1200.00			832.59	172.61	150.00	855.20
Little Frank-School	School	1000.00			0.00	100.41	100.41	0.00
Little William	School	7150.27			0.00	717.98	717.98	0.00
Lundgren Victor	Cem.	100.00			36.81	12.45	10.00	39.26
Lupien Edward & Indi	Cem.	150.00			36.94	17.58	10.00	44.52
Marsal Children	Cem.	100.00			46.96	14.06	10.00	51.02
Marston Ezra L.	Cem.	200.00			221.84	33.70	40.00	215.54
Marston John	Cem.	125.00			33.98	14.84	10.00	38.82
McNamara Wallace	Cem.	100.00			40.61	12.67	10.00	43.28
Merrill Henry	Cem.	300.00			176.39	45.15	40.00	181.54
Merrill Jesse O.	Cem.	360.00			248.13	51.69	50.00	249.82
Moody Kenneth V.	Cem.	500.00			117.10	58.23	40.00	135.33

	<u>Purpose</u>	<u>Prin.</u>	<u>New Funds</u>	<u>Spent from Princ.</u>	<u>Balance 12/89</u>	<u>Total int in 90</u>	<u>Spent</u>	<u>Balance 12/90</u>
Morrison Cora	Cem.	100.00			63.64	14.04	10.00	67.68
Morrison Lewis R	Cem.	360.00			207.92	49.29	45.00	212.21
Nicol Wm B.	Cem.	400.00			329.33	60.62	60.00	329.95
Noyes Addie	Cem.	360.00			156.55	46.23	40.00	162.78
Olin Fannie	Cem.	360.00			161.46	46.53	40.00	167.99
Philbrook Kathleen	Cem.	200.00			133.79	28.46	25.00	137.25
Pickard Ina	Cem.	100.00			65.76	86.08	90.00	64.93
Pillsbury Alice	Cem.	400.00			554.33	86.08	90.00	550.41
Prescott Hester A.	Cem.	1075.00			737.09	176.73	150.00	763.82
Ramsey Family	Cem.	300.00			191.72	42.18	60.00	173.90
Rogers Ronald	Cem.	100.00			28.27	12.08	15.00	25.35
Sargent Jennie M.	Cem.	715.00			750.33	136.94	150.00	737.27
School Improvement	School Imp.	25000.00		25000.00	641.23	1604.40	1000.00	1245.63
Seavey G.	Cem.	100.00			110.41	16.83	30.00	97.24
Sherwell Henry E.	Cem.	250.00			229.83	39.31	40.00	229.14
Shortt George	Cem.	150.00			116.64	25.44	25.00	117.08
Sprague John	Cem.	100.00			60.63	13.87	10.00	64.50
Stetson Emma	Cem.	715.00			466.92	106.48	100.00	473.40
Stevens Harry C.	Cem.	150.00			155.78	24.66	25.00	155.44
Stimson Harold	Cem.	100.00			115.92	20.12	30.00	106.04
Swain Lillian	Cem.	100.00			30.56	12.08	10.00	32.64
Upton Wilmetta	Cem.	715.00			463.39	106.27	100.00	469.66
Village Cap Reserve	Cem.	445.00			295.38	63.21		358.59
Village New Part	Cem.	1100.00	1150.00		140.00	115.99	50.00	205.99
Ward Ralph	Cem.	200.00			0.00	11.91		11.91

	<u>Purpose</u>	<u>Prin.</u>	<u>New Funds</u>	<u>Spent from Princ.</u>	<u>Balance 12/89</u>	<u>Total int in 90</u>	<u>Spent</u>	<u>Balance 12/90</u>
Weeks Ella	Cem.	360.00			148.17	45.73	40.00	153.90
Weeks Enoch	Cem.	360.00			259.03	52.34	50.00	261.37
Weeks Leon	Cem.	100.00			42.03	12.76	10.00	44.79
Weeks Marion	Cem.	200.00			176.43	34.96	30.00	181.39
Williams George M.	Cem.	360.00			116.92	43.87	40.00	120.79
Williams James	Cem.	360.00			141.55	45.34	40.00	146.89
Whitcher Emaline	Cem.	360.00			149.46	45.81	40.00	155.27
Whitcher Vera	Cem.	100.00			43.17	13.69	10.00	46.86
Whiting Nellie	Cem.	150.00			120.95	22.58	20.00	123.53
Wright Emmagene	Cem.	360.00			169.27	46.99	40.00	176.26
Wright Irwin B.	Cem.	100.00			59.96	13.82	10.00	63.78
Wright Isabell	Cem.	25.00			0.00	1.49		1.49
		<u>106203.42</u>	<u>13260.00</u>	<u>25000.00</u>	<u>31807.45</u>	<u>12502.42</u>	<u>7316.89</u>	<u>36992.98</u>

## REPORT OF TOWN HOUSEKEEPER

The Town Hall didn't get as much use this year as in years past, due to the new addition on the Warren Village School.

There were 45 rentals this year, but only two were for a profit of \$110.00. All other users were non-profit organizations who don't pay for the use of the Town Hall. Among those of whom used the hall during the year were the following: School Book Fair, Planning Board, School Board hearings, First Aid courses, Civil Defense, P.T.O. Dances, Winter Carnival, The Girl Scouts, Sixth Grade Graduation, Snowmobile Club dances, Ladies Aid sale, as well as the daily use by the Ladies Exercise Group.

Some of you may not have been in the Town Hall since last town meeting but you will see a big change. During the summer months we gave the inside a face lift - all new paint in the anti-way and the lower half of all the walls, also, we buffed and sanded the floors and applied a coat of finish to it. All of the chairs have floor protectors on the legs to prevent scraping and scratching. We would like to thank those who helped accomplish this; Janice Sackett, Jason, Justin and Sylvia Newton. All of the stairs now have new treads on them to prevent anyone from slipping.

There were very few problems this year, a couple of leaky pipes! Not too bad for a whole year. Several times the chairs were taken out of the hall to be used for dances at the School, a wedding in Wentworth as well as two band concerts held on the Common.

Respectfully submitted,  
Jeffrey Newton,  
Town Housekeeper

Please note: Because of the decreased use of the Town Hall and volunteer labor to help clean, the Selectmen have abolished the Town Housekeeper job for 1991.

## WARREN WENTWORTH FAST SQUAD ANNUAL REPORT

The Warren Wentworth Fast Squad has had a very busy year. A majority of our calls this year were heart related and breathing difficulties. We are real fortunate to have the equipment that is needed to help people with these types of medical problems. A sincere thanks goes out to all who have helped support us so we could have this equipment to work with.

I would like to express a special thanks to all the squad members who donate their time for all the necessary certifications. We are proud to have five new EMTs and five new members who are AFA certified. We appreciate the members using their valuable personal time to study for these certifications. All of their hard work from helping with fundraising to being on call is most appreciated.

The Jaws of Life tool was purchased through the aid of the two towns and five departments: Warren Police Department, Wentworth Police Department, Warren Fire Department, Wentworth Fire Department, and the Warren Wentworth FAST Squad. Donation monies really came through for this valuable tool. Through fundraising and the many generous donations, this tool became a reality for our area. This was such a special cause and we now have the tool available in case of extreme emergencies. It is such a valuable piece of equipment and will help give someone added minutes to that "Golden Hour" that is so very precious.

With various donations in memory of loved ones, we have been able to purchase the following equipment this year:

- Training Tapes
- Demand Valve Regulator
- Pager
- New Stretcher

Again, on behalf of the Squad, thank you for your continued caring and support!

115 calls for 1990

Number of people treated:

Warren	54
Wentworth	37
Glenclyff	21
Other Towns	1
Fire Standby	2

Respectfully submitted,  
Wanda Adams, EMT  
President

**WARREN WENTWORTH FAST SQUAD  
TREASURER'S REPORT**

Beginning Balance January 1990		\$ 431.96
 <b>REVENUE</b>		
Town of Warren	\$ 4,000.00	
Town of Wentworth	4,000.00	
Donations	3,143.73	
Fundraising	1,712.63	
Fire Depts. (share of phone)	448.78	
State of NH (Jaws reimbursement)	1,500.00	
Norway Pines Speedway	<u>900.00</u>	
	\$15,705.14	
		\$16,137.10
 <b>EXPENSES</b>		
Gas	\$ 1,005.79	
Telephone	774.87	
Pagers, Radio	623.86	
Supplies	2,212.15	
Training	1,832.80	
New Equipment (including Jaws)	3,852.04	
Oxygen	402.59	
Ambulance repairs/maintenance	1,146.62	
Fundraising	312.96	
Postage, envelopes, etc.	212.93	
Misc. (flowers, pins)	74.00	
Insurance	550.00	
Repairs to Equipment	1,153.13	
Transfer to Ambulance Fund	<u>1,000.00</u>	
		-15,153.74
End of year balance 1990		\$ 983.36

Respectfully submitted,  
Donna Hopkins, EMT-D,  
Treasurer

## JAWS OF LIFE EXTRICATION TOOL

In March 1990, the Towns of Warren and Wentworth both appropriated \$3,000.00 towards the purchase of a "Jaws of Life" extrication tool.

A committee, with members from the Warren Fire Department, Wentworth Fire Department and the Warren Wentworth Fast Squad was formed to look into the purchase. Fundraising was instigated by the Fast Squad. With the help of John Foster, a matching fund grant was applied for.

The extrication equipment was purchased in September at a cost of \$9,480.00. A breakdown of the money used is as follows:

Town of Warren	\$3,000.00
Town of Wentworth	3,000.00
Warren Wentworth	2,000.00
Fast Squad Fundraising	1,480.00

In December a check for \$4,500.00 was received from the State of New Hampshire. The Towns of Warren and Wentworth each received \$1,500.00 to go back to their general fund and the Warren Wentworth Fast Squad received \$1,500.00 to go back to their account.

The extrication tool is on the Wentworth Mini Pumper and to date nine (9) members of the various departments have been certified to use it.

Thanks goes to both towns and its people for their help in purchasing this piece of life saving equipment.

Respectfully submitted,  
JAWS OF LIFE COMMITTEE

## THE WARREN HISTORICAL SOCIETY

Founded in 1985, the WARREN HISTORICAL SOCIETY, has a present membership of over 100. The building, started in 1986 is 80% completed. The land was donated by the town of Warren on the conditions that the land and building will revert to the town, should the Society cease to remain viable. Twenty thousand (\$20,000.00) dollars has been spent, on the building to this time. The state has valued it at over fifty thousand (\$50,000.00) dollars. No tax dollars have been spent; all monies have been through gifts, membership and fundraising events. No debt has been incurred.

We are soliciting funds to complete the final phase and for furnishing the rooms for storage, work areas and research.

The newsletter, issued quarterly, has been well received by all members. A monthly historical article is being written for publication, in the Plymouth Record Citizen. This will hopefully generate visits to the Warren Historical Society by tourists and outlying New Hampshire citizens.

Manuscripts, logs and ledgers, in the Town Archives, are being accessioned. We sincerely solicit personal historical memorabilia or entire collections, such as - letters, old logs, old family Bibles and/or diaries, account books, photographs, payroll books, obituary clippings of former citizens, and the like.

We seek to interview, on tape, for posterity, anyone who has information on Warren's past - reminiscences on childhood times; interesting visitors or other people you met; storms; accidents; descriptions of old saw mills, bobbin mills, their equipment and operation, etc.

Plans for a July 6th, 1991 grand opening are underway. The celebration will include a Craft Fair and cookout on the Common. Next year we hope to combine this with Warren Old Home Day.

Yearly dues are payable on January first. There are two categories of membership: Annual \$5.00 and Life Membership \$100.00.

THANK YOU FOR YOUR CONTINUED SUPPORT!

## MT. MOOSELAUKEE HEALTH CENTER 1990 REPORT

The Center is an essential function to the communities in this area. This year 1990 was its usual busy year. The many Clinics conducted by the Center were, as always, well attended. There are several separate Clinics, namely: Women's Health, Blood Pressure, Well Child, Foot Care, Arthritis, Young Parents, etc., in addition to the distribution of surplus foods and fuel assistance.

Our medical staff of Dr. John Radebaugh (Family Practice, Pediatrics), Bev Fogg, LPN, of Rumney, and Jackie Carreaux, LPN, of Wentworth and Phyllis Long, CNM (Nurse/Midwife) who conducts the Women's Health Clinic, are, we feel, among the best in the area. Our office staff, headed by Faith Mattison, of Rumney, Administrator, the competent receptionist/secretaries, as well as our dedicated volunteers, work hard to keep the Center running at top efficiency. The Board of Trustees, under June Winsor, RN, of Rumney, is represented by concerned and caring people of Warren, Wentworth and Rumney, who are your neighbors.

During this 1990 season, the Center has had 1,179 encounters from Warren, 615 from Wentworth and 429 from Rumney, in addition to several from outlying towns of Glencliff, Orford, Plymouth, Haverhill and Woodsville. This year we dispensed 140 flu shots and had over 100 attending our Well Child Clinic.

Through the Tri-County Community Action Program Food Distribution the Center volunteers served 169 individual households, 448 individuals and over 169 elderly people. The Fuel Assistance Program conducted by volunteers from the Center aided 50 households in receiving fuel assistance.

We wish to thank the towns of Warren, Wentworth and Rumney for their most needed annual contribution.

## NORTH COUNTRY COUNCIL

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Warren in 1990 included:

- \* Administering the first Community Development Block Grant (CDBG) for housing rehabilitation program;
- \* Assisting the community in compliance with the FEMA requirements;
- \* Preparing a successful Community Development Block Grant for a water feasibility study;
- \* Preparing a successful grant for a second Community Development Block Grant housing rehabilitation program;
- \* Assisting the Pemi-Baker Solid Waste District in preparing a twenty-year regional solid waste management plan;
- \* Coordinating the Pemi-Baker Solid Waste District First Annual Household Hazardous Waste Collection.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.

## GRAFTON COUNTY COMMISSIONERS' REPORT

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first step in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and Federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and

*Commissioners' Report Continued:*

court diversion for first-time youthful offenders. The Commissioners also expanded the County funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth \$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: PO Box 108, Woodsville, NH 03785. Telephone (603)787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,  
GRAFTON COUNTY COMMISSIONERS

Betty Jo Taffe, Chairman (District 3)  
Everett Grass, Vice President (District 2)  
Gerard Zeiller, Clerk (District 1)

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During the Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wild land fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

### FOREST FIRE STATISTICS - 1990

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF WARREN</u>
Number of Fires	489	10	0
Acres Burned	473	2.6	0

John Q. Ricard  
Forest Ranger

David Riel  
Forest Fire Warden

## SOUTH MAIN STREET WATER DISTRICT

### Warrant for Annual District Meeting

To the Inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the home of Everett Goodwin in said Warren on WEDNESDAY, MARCH 20, 1991 at 7:30 o'clock in the evening to act upon the following matters:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose an Auditor for the ensuing year.
5. To choose one (1) District Commissioner for a term of three (3) years.
6. To hear the report of the District Officers now serving and pass any vote relating thereto.
7. To see if the District will vote to approve the operating budget of the South Main Street Water District for 1991 as prepared and presented by the District Commissioners.
8. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal, this sixth day of February in the name of our Lord One Thousand Nine Hundred and Ninety-One.

DISTRICT  
COMMISSIONERS

Arthur L. Hight  
Carl E. Wright  
Everett W. Goodwin

**SOUTH MAIN STREET WATER DISTRICT  
FINANCIAL STATEMENT**

Fiscal Year Ending December 31, 1990

<b>Assets:</b>		
Bank balance as of January 1, 1990	\$ 3,192.59	
Cash on hand	95.00	
Excess of liabilities over assets (net debit)	<u>8,699.13</u>	
<b>TOTAL</b>		<b>\$11,986.72</b>
 <b>Liabilities:</b>		
Farmers' Home Administration	<u>\$11,986.72</u>	
<b>TOTAL</b>		<b>\$11,986.72</b>
 <b>Current Revenues:</b>		
Water Rents - 1989	\$ 60.00	
Water Rents - 1990	4,260.00	
Reimbursement - bank service charge	<u>10.00</u>	
<b>TOTAL</b>		<b>\$ 4,330.00</b>
 Bank balance as of January 1, 1990		 <u>3,192.59</u>
<b>GRAND TOTAL</b>		<b>\$ 7,522.59</b>
 <b>Expenditures:</b>		
Operating expenses & maintenance		
The Ayer Agency (Bond 3 years)	\$ 100.00	
N.H. Electric Coop., Inc.	620.47	
N.H.W.S. & P.C.C. (water tests)	168.00	
Carl Wright (postage)	44.30	
Carl Wright (plumbing supplies & misc.)	482.56	
Noyes Insurance Agency (Renewal Fire Ins.)	100.00	
Carl Wright - Maintenance 1990	150.00	
Glenna Wright - Treasurer 1990	35.00	
Everett Goodwin (plumbing supplies)	8.44	
Boudreault Plumbing & Electrical	156.65	
Chip's Plumbing & Electrical (Chlorinator)	3,336.22	
The Citizen Publishing Co. (Tri-County)	27.80	
Concord National Bank (service charge)	27.86	
Checks returned	<u>50.00</u>	
<b>TOTAL</b>		<b>\$ 5,307.30</b>
 <b>Payment on Indebtedness:</b>		
Farmers' Home Administration - Principal	\$ 736.88	
Farmers' Home Administration - Interest	<u>650.12</u>	
<b>TOTAL</b>		<b>\$ 1,387.00</b>
 Bank balance as of December 31, 1990		 <u>828.29</u>
<b>GRAND TOTAL</b>		<b>\$ 7,522.59</b>

## SCHEDULE OF PRECINCT PROPERTY

Building and miscellaneous tools	\$ 3,850.00
Pipe lines and rights thereto	5,400.00
Tanks and pumps	3,600.00
Chlorinators (2)	<u>2,000.00</u>
	\$14,850.00

I certify that I have examined the books and other records of the South Main Street Water District for the year ending December 31, 1990 and find them correct.

Helen G. Goodwin  
Auditor

The chlorination system is running very well. The water is tested every month by the State of New Hampshire Department of Environmental Services. A surprise visit on January 17, 1991 gave us a perfect record (PASSED all inspections).

The Tri-County Board is working with our Board of Selectmen on doing a study for a new site.

I feel that we should keep our water rents at the present rate for another year in order to give us a "cushion", if something should happen.

Glenna H. Wright  
Treasurer

**ANNUAL REPORT**  
**OF THE**  
**WARREN SCHOOL DISTRICT**  
**FOR THE**  
**FISCAL YEAR**

**JULY 1, 1989 - JUNE 30, 1990**

ORGANIZATION FOR WARREN SCHOOL DISTRICT

School Board

Donald Bagley	Term Expires 1992
Sandra W. Hair	Term Expires 1991
Richard Smith	Term Expires 1993

Moderator  
Peter Faletra

Treasurer  
Paula Cate

Clerk  
Vicki Libby

Superintendent of Schools  
Douglas B. McDonald, Ed.D.

Assistant Superintendent of Schools  
Keith M. Pfeifer  
James Gaylord

Teachers  
Arthur St. George, Principal, Grades 5-6  
Elizabeth Patridge, Grade 1  
Laurie Warren, Grades 2-3  
Roger Collette, Grades 3-4  
Cerise Bienvenue, Special Ed/Chapter I  
Priscilla Ledwith, Music  
Mark Hamilton, Physical Education  
Elizabeth Colligan, Social Worker

School Nurse  
Paula Baker

Transportation  
Clough Transportation

Custodian  
Janice Sackett

WARREN SCHOOL DISTRICT

1991 SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 12th day of March, 1991, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

Given under our hands at said Warren the \_\_\_\_th day of February, 1991.

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Richard Smith

\_\_\_\_\_  
Sandra Hair

SCHOOL BOARD OF WARREN

WARREN SCHOOL DISTRICT

Warrant for the 1991

Annual School District Meeting

To the Inhabitants of the School District of Warren, in the County of Grafton, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Warren Village School in said District on the 9th day of March 1991, at 7:30 o'clock in the afternoon to act upon the following subjects.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees or Officers, chosen, and pass any vote relating thereto.
- ARTICLE 2: To choose Agents, and Committees in relation to any subject embraced in this warrant.
- ARTICLE 3: To see what sum of money the District will vote to raise and appropriate for the purchase of playground equipment.
- ARTICLE 4: To see if the District will approve the use of alcoholic beverages in the multi-purpose room of the Warren Village School during community events and/or activities and only during non-school hours. If this article is voted in the negative, the ban will go into effect July 1, 1991.
- ARTICLE 5: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or here after be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other source, and to expend the same in accordance with RSA 198:20-b (Supp.)
- ARTICLE 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.
- ARTICLE 7: To transact any other business that may legally come before said meeting.

Given under our hands this \_\_\_\_\_ day of February, 1991

\_\_\_\_\_  
Donald Bagley, Chairman

\_\_\_\_\_  
Sandra Hair

\_\_\_\_\_  
Richard Smith

Warren School District  
School Budget

-A-

	1991-92		1990-91		1991-92		NET
	Budgeted	Expenditure	Budgeted	Expenditure	Proposed	Proposed	+ OR -
1100 Regular Education	\$493,082.00	\$513,776.70	\$552,113.00		\$535,928.00		(\$16,185.00)
1200 Special Education	\$79,392.00	\$40,305.74	\$88,323.00		\$77,930.00		(\$10,393.00)
1270 Gifted & Talented	\$0.00	\$0.00	\$300.00		\$200.00		(\$100.00)
1300 Vocational Education	\$14,400.00	\$9,827.61	\$2,650.00		\$6,000.00		\$3,350.00
1420 Summer School	\$0.00	\$0.00	\$0.00		\$1,020.00		\$1,020.00
2112 Attendance Officer	\$10.00	\$0.00	\$10.00		\$10.00		\$0.00
2125 Record Maintenance	\$900.00	\$698.10	\$700.00		\$698.00		(\$2.00)
2130 Health Services	\$2,147.00	\$2,139.34	\$2,399.00		\$2,476.00		\$77.00
2140 Psychological service	\$0.00	\$150.00	\$0.00		\$0.00		\$0.00
2150 Speech & Audiology	\$0.00	\$0.00	\$5,366.00		\$8,847.00		\$3,481.00
2159 Speech-Summer Program	\$0.00	\$0.00	\$0.00		\$1,400.00		\$1,400.00
2190 Other Support Service	\$0.00	\$384.50	\$300.00		\$300.00		\$0.00
2212 Curriculum Development	\$0.00	\$0.00	\$0.00		\$300.00		\$300.00
2213 Instructional Staff Training	\$600.00	\$549.27	\$800.00		\$600.00		(\$200.00)
2222 School Library	\$400.00	\$492.59	\$507.00		\$498.00		(\$9.00)
2223 School Library	\$150.00	\$23.65	\$50.00		\$300.00		\$250.00
2310 School Board Services	\$5,168.00	\$4,487.17	\$4,381.00		\$4,537.00		\$156.00
2312 Census Taker	\$75.00	\$75.00	\$75.00		\$75.00		\$0.00
2313 School Treasurer Services	\$630.00	\$600.55	\$652.00		\$679.00		\$27.00
2314 Elections & District Meeting	\$31.00	\$65.44	\$330.00		\$181.00		(\$149.00)
2315 Legal services	\$100.00	\$195.50	\$100.00		\$100.00		\$0.00
2317 Audit Services	\$1,650.00	\$1,600.00	\$1,775.00		\$1,850.00		\$75.00
2321 Superintendent of Schools Serv	\$22,916.00	\$22,916.39	\$25,835.00		\$37,373.00		\$11,538.00
2390 Other Support Service	\$8,800.00	\$8,800.00	\$3,060.00		\$500.00		(\$2,560.00)
2410 Office of the Principal	\$2,200.00	\$4,894.21	\$2,477.00		\$7,546.00		\$5,069.00
2542 Operation of the Building	\$21,130.00	\$52,875.30	\$23,403.00		\$23,655.00		\$252.00
2543 Care & Upkeep of Grounds	\$250.00	\$375.90	\$750.00		\$750.00		\$0.00
2544 Care & Upkeep of Equipment	\$1,500.00	\$2,329.77	\$2,500.00		\$1,400.00		(\$1,100.00)
2552 Transportation	\$47,500.00	\$47,777.60	\$38,311.00		\$44,948.00		\$6,637.00
2553 Handicapped Transportation	\$3,500.00	\$1,777.68	\$2,084.00		\$1,550.00		(\$534.00)
2554 Transportation-Field Trip	\$500.00	\$325.00	\$500.00		\$0.00		(\$500.00)
2645 Staff Health Services	\$100.00	\$201.50	\$140.00		\$150.00		\$10.00
2649 Other Staff Services	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
2660 Data Processing	\$3,525.00	\$3,525.00	\$0.00		\$0.00		\$0.00

	Budgeted		Expenditure		Budgeted		Proposed		Net
	1989-90	1989-90	1989-90	1989-90	1990-91	1990-91	1991-92	1991-92	+ OR -
4300 Architectural & Engineering	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Improvement	\$0.00	\$26,610.00	\$0.00	\$35,001.00	\$35,001.00	\$0.00	\$0.00	(\$35,001.00)	
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$16,001.00	\$16,001.00	\$56,098.00	\$0.00	\$40,097.00	
5240 Fund Transfer	\$2,250.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5250 Transfer to Capital Reserve	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GENERAL FUND TOTAL	\$740,406.00	\$782,779.51	\$810,893.00	\$817,899.00	\$810,893.00	\$817,899.00	\$817,899.00	\$7,006.00	
Federal and Special Projects									
1100 Regular Education	\$0.00	\$295.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213 Teacher Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2223 Audiovisual	\$0.00	\$1,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS	\$0.00	\$1,844.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Improvement Fund									
4600 Building Improvement	\$0.00	\$6,000.00	\$498,500.00	\$0.00	\$498,500.00	\$0.00	\$0.00	(\$498,500.00)	
School Lunch Fund									
2560 School Lunch	\$21,760.00	\$22,868.02	\$23,463.00	\$22,524.00	\$23,463.00	\$22,524.00	\$22,524.00	(\$939.00)	
GRAND TOTAL-SCHOOL BUDGET	\$762,166.00	\$813,491.68	\$1,332,856.00	\$840,423.00	\$840,423.00	\$840,423.00	\$840,423.00	(\$492,433.00)	

Warren School District  
School Budget  
1990-91

	Budgeted		Expenditure	Budgeted		Proposed	Net
	1989-90	1990-91	1989-90	1990-91	1991-92		+ Or -
1000 Instruction							
1100 Regular Education							
110 Salaries	\$100,480.00	\$138,517.00	\$112,697.33	\$139,501.00	\$139,501.00	\$984.00	\$984.00
120 Substitutes	\$800.00	\$900.00	\$740.00	\$900.00	\$900.00	\$0.00	\$0.00
211 Health Insurance	\$10,790.00	\$16,594.00	\$9,984.26	\$18,577.00	\$18,577.00	\$1,983.00	\$1,983.00
214 Worker's Compensation	\$1,004.00	\$1,385.00	\$1,507.00	\$1,395.00	\$1,395.00	\$10.00	\$10.00
221 State Retirement-(Non-Teache	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	(\$230.00)	(\$230.00)
222 Teachers' Retirement	\$1,004.00	\$1,385.00	\$1,090.06	\$5,650.00	\$5,650.00	\$4,265.00	\$4,265.00
230 FICA	\$7,546.00	\$10,735.00	\$8,621.75	\$10,811.00	\$10,811.00	\$76.00	\$76.00
260 Unemployment Comp.	\$350.00	\$420.00	\$468.00	\$350.00	\$350.00	(\$70.00)	(\$70.00)
290 Other Employee Benefits	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
310 Instruction Services	\$19,168.00	\$21,860.00	\$18,866.58	\$15,943.00	\$15,943.00	(\$5,917.00)	(\$5,917.00)
440 Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521 Property Insurance	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561-2 JH Tuition-In-State	\$87,400.00	\$70,740.00	\$97,264.87	\$78,750.00	\$78,750.00	\$8,010.00	\$8,010.00
561-3 HS Tuition-In-State	\$237,984.00	\$257,554.00	\$232,232.67	\$235,715.00	\$235,715.00	(\$21,839.00)	(\$21,839.00)
569 Tuition-Kindergarten	\$13,500.00	\$17,550.00	\$18,490.00	\$15,050.00	\$15,050.00	(\$2,500.00)	(\$2,500.00)
610 Supplies	\$4,058.00	\$4,328.00	\$3,023.57	\$4,950.00	\$4,950.00	\$622.00	\$622.00
630 Books	\$7,320.00	\$7,644.00	\$7,144.81	\$6,950.00	\$6,950.00	(\$694.00)	(\$694.00)
640 Periodicals	\$411.00	\$615.00	\$340.90	\$440.00	\$440.00	(\$175.00)	(\$175.00)
741 Additional Equipment	\$617.00	\$711.00	\$399.90	\$46.00	\$46.00	(\$665.00)	(\$665.00)
742 Replacement Equipment	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	(\$45.00)	(\$45.00)
751 Additional Furniture	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752 Replacement Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810 Elem. Dues & Fees	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
890 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 1100	\$493,082.00	\$552,113.00	\$513,776.70	\$535,928.00	\$535,928.00	(\$16,185.00)	(\$16,185.00)

1000 Instruction  
Draft IV

-2-

	Budgeted	Expenditure	Budgeted	Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
<b>1200 Special Education</b>					
110 Salaries	\$48,789.00	\$23,055.67	\$44,423.00	\$27,630.00	(\$16,793.00)
120 Substitutes	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
211 Health Insurance	\$1,724.00	\$164.94	\$1,763.00	\$2,213.00	\$450.00
214 Worker's Compensation	\$489.00	\$268.00	\$444.00	\$276.00	(\$168.00)
221 State Retirement (Non-Teache	\$0.00	\$0.00	\$688.00	\$1,188.00	\$500.00
222 Teacher Retirement	\$229.00	\$119.63	\$198.00	\$443.00	\$245.00
230 FICA	\$3,679.00	\$1,755.84	\$3,443.00	\$2,141.00	(\$1,302.00)
260 Unemployment Comp.	\$225.00	\$1,809.39	\$444.00	\$221.00	(\$223.00)
310 Instructional Services	\$0.00	\$0.00	\$1,240.00	\$0.00	(\$1,240.00)
320 Instructional Improvement	\$0.00	\$0.00	\$0.00	\$17,204.00	\$17,204.00
330 Pupil Services	\$0.00	\$2,241.00	\$6,745.00	\$9,328.00	\$2,583.00
561 Tuition-In-State	\$22,896.00	\$9,287.61	\$27,145.00	\$16,000.00	(\$11,145.00)
569 Other Tuition	\$0.00	\$794.00	\$990.00	\$0.00	(\$990.00)
580 Staff Travel	\$500.00	\$143.60	\$500.00	\$300.00	(\$200.00)
610 Supplies	\$40.00	\$23.31	\$100.00	\$150.00	\$50.00
630 Books	\$696.00	\$568.26	\$100.00	\$100.00	\$0.00
640 Periodicals	\$25.00	\$23.95	\$0.00	\$0.00	\$0.00
741 Additional Equipment	\$0.00	\$0.00	\$0.00	\$636.00	\$636.00
742 Replacement Equipment	\$0.00	\$50.54	\$0.00	\$0.00	\$0.00
<b>Total 1200</b>	<b>\$79,392.00</b>	<b>\$40,305.74</b>	<b>\$88,323.00</b>	<b>\$77,930.00</b>	<b>(\$10,393.00)</b>
<b>1270 Gifted &amp; Talented</b>					
610 Supplies	\$0.00	\$0.00	\$300.00	\$200.00	(\$100.00)
630 Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total 1270</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$200.00</b>	<b>(\$100.00)</b>

1000 Instruction	Budgeted	Expenditure	Budgeted	Proposed	Net
Draft IV	1989-90	1989-90	1990-91	1991-92	+ OR -
1300 Vocational Program					
561 Tuition In-State	\$0.00	\$227.61	\$0.00	\$0.00	\$0.00
562 Tuition Out-Of-State	\$14,400.00	\$9,600.00	\$2,650.00	\$6,000.00	\$3,350.00
Total 1300	\$14,400.00	\$9,827.61	\$2,650.00	\$6,000.00	\$3,350.00
1420 Summer School					
110 Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561 Tuition	\$0.00	\$0.00	\$0.00	\$1,020.00	\$1,020.00
Total 1420	\$0.00	\$0.00	\$0.00	\$1,020.00	\$1,020.00
Total 1000 Instruction	\$586,874.00	\$563,910.05	\$643,386.00	\$621,078.00	(\$22,308.00)

2000 Support Services

Draft IV	Budgeted	Expenditure	Budgeted	Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
2112 Attendance Services					
390 Other Purchased Service	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Total 2112	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
2125 Record Maintenance					
360 Test Scoring	\$550.00	\$374.70	\$350.00	\$361.00	\$11.00
610 Supplies	\$350.00	\$323.40	\$350.00	\$337.00	(\$13.00)
Total 2125	\$900.00	\$698.10	\$700.00	\$698.00	(\$2.00)
2130 Health Service					
110 Salary	\$1,750.00	\$1,817.64	\$1,943.00	\$1,996.00	\$53.00
214 Worker's Compensation	\$18.00	\$24.00	\$20.00	\$20.00	\$0.00
230 FICA	\$131.00	\$137.89	\$151.00	\$155.00	\$4.00
260 Unemployment Comp.	\$18.00	\$7.00	\$20.00	\$20.00	\$0.00
330 Pupil Service	\$180.00	\$105.00	\$200.00	\$200.00	\$0.00
610 Supplies	\$50.00	\$47.81	\$50.00	\$35.00	(\$15.00)
741 Additional Equipment	\$0.00	\$0.00	\$15.00	\$50.00	\$35.00
Total 2130	\$2,147.00	\$2,139.34	\$2,399.00	\$2,476.00	\$77.00
2140 Psychological Service					
330 Pupil Service	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
Total 2140	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00

2000 Support Services  
Draft IV

-5-

	Budgeted 1989-90	Expenditure 1989-90	Budgeted 1990-91	Proposed 1991-92	Net + OR -
2150 Speech and Audiology					
310 Instruction Service	\$0.00	\$0.00	\$5,366.00	\$8,847.00	\$3,481.00
Total 2150	\$0.00	\$0.00	\$5,366.00	\$8,847.00	\$3,481.00
2159 Speech - Summer School					
320 Instructional Improvement	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00
Total 2159	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00
2190 Other Support Services					
890 Miscellaneous	\$0.00	\$384.50	\$300.00	\$300.00	\$0.00
Total 2190	\$0.00	\$384.50	\$300.00	\$300.00	\$0.00
2212 Curriculum Development					
110 Salaries	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
Total 2212	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
2213 Instructional Staff Training					
270 Professional Growth	\$600.00	\$549.27	\$800.00	\$600.00	(\$200.00)
Total 2213	\$600.00	\$549.27	\$800.00	\$600.00	(\$200.00)

2000 Support Services  
Draft IV

-6-

	Budgeted	Expenditure	Budgeted	Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
2222 School Library					
610 Supplies	\$50.00	\$43.45	\$80.00	\$100.00	\$20.00
630 Books	\$300.00	\$403.44	\$365.00	\$350.00	(\$15.00)
640 Periodicals	\$50.00	\$45.70	\$62.00	\$48.00	(\$14.00)
741 Additional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 2222	\$400.00	\$492.59	\$507.00	\$498.00	(\$9.00)
2223 Audiovisuals					
610 Supplies	\$150.00	\$23.65	\$50.00	\$300.00	\$250.00
Total 2223	\$150.00	\$23.65	\$50.00	\$300.00	\$250.00
2310 School Board Services					
110 Salaries	\$950.00	\$950.00	\$950.00	\$950.00	\$0.00
214 Worker's Compensation	\$10.00	\$13.00	\$10.00	\$10.00	\$0.00
230 FICA	\$0.00	\$4.35	\$5.00	\$5.00	\$0.00
522 Liability Insurance	\$2,450.00	\$1,396.00	\$1,466.00	\$1,572.00	\$106.00
532 Postage	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00
540 SB Advertising	\$750.00	\$969.81	\$850.00	\$850.00	\$0.00
550 Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 SB Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 Supplies	\$0.00	\$10.00	\$50.00	\$50.00	\$0.00
630 Books	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
810 SB Dues and Fees	\$973.00	\$972.92	\$1,050.00	\$1,100.00	\$50.00
890 SB Misc.	\$0.00	\$81.09	\$0.00	\$0.00	\$0.00
Total 2310	\$5,168.00	\$4,487.17	\$4,381.00	\$4,537.00	\$156.00

2000 Support Staff  
Draft IV

-7-

2312 Annual Census Services

	Budgeted	Expenditure	Budgeted	Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
390 Census Taker	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00
Total 2312	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00

2313 District Treasurer

110 Salary	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
214 Worker's Compensation	\$0.00	\$4.00	\$2.00	\$4.00	\$2.00
523 Treasurer's Bond	\$100.00	\$50.00	\$100.00	\$100.00	\$0.00
532 Treasurer's Postage	\$130.00	\$161.90	\$150.00	\$175.00	\$25.00
610 Treasurer's Supplies	\$100.00	\$59.00	\$100.00	\$100.00	\$0.00
890 Treasurer's Misc.	\$0.00	\$25.65	\$0.00	\$0.00	\$0.00
Total 2313	\$630.00	\$600.55	\$652.00	\$679.00	\$27.00

2314 District Elections & Meeting

110 Salaries	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
230 FICA	\$1.00	\$0.44	\$0.00	\$1.00	\$1.00
550 Printing	\$0.00	\$35.00	\$300.00	\$150.00	(\$150.00)
Total 2314	\$31.00	\$65.44	\$330.00	\$181.00	(\$149.00)

2315 Legal Services

380 Legal Services	\$100.00	\$195.50	\$100.00	\$100.00	\$0.00
Total 2315	\$100.00	\$195.50	\$100.00	\$100.00	\$0.00

2317 Audit Services

390 Audit Services	\$1,650.00	\$1,600.00	\$1,775.00	\$1,850.00	\$75.00
Total 2317	\$1,650.00	\$1,600.00	\$1,775.00	\$1,850.00	\$75.00

2000 Support Staff  
Draft IV

-8-

	Budgeted	Expenditure	Budgeted	Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
<b>2321 Office of the Superintendent</b>					
351 SAU Expenses	\$22,916.00	\$22,916.39	\$25,835.00	\$37,373.00	\$11,538.00
Total 2321	\$22,916.00	\$22,916.39	\$25,835.00	\$37,373.00	\$11,538.00
<b>2390 Other Support Service</b>					
359 Sp. Ed Management	\$8,800.00	\$8,800.00	\$3,060.00	\$500.00	(\$2,560.00)
Total 2390	\$8,800.00	\$8,800.00	\$3,060.00	\$500.00	(\$2,560.00)
<b>2410 Office of the Principal</b>					
110 Salaries	\$0.00	\$0.00	\$0.00	\$4,484.00	\$4,484.00
214 Worker's Compensation	\$0.00	\$0.00	\$0.00	\$45.00	\$45.00
221 Retirement(Non-teacher)	\$0.00	\$0.00	\$0.00	\$319.00	\$319.00
230 FICA	\$0.00	\$0.00	\$0.00	\$348.00	\$348.00
260 Unemployment Comp.	\$0.00	\$0.00	\$0.00	\$45.00	\$45.00
531 Telephone	\$1,000.00	\$1,100.15	\$1,200.00	\$1,200.00	\$0.00
532 Postage	\$100.00	\$73.68	\$250.00	\$200.00	(\$50.00)
550 Printing	\$200.00	\$130.00	\$200.00	\$150.00	(\$50.00)
580 Travel	\$100.00	\$189.60	\$200.00	\$200.00	\$0.00
610 Supplies	\$400.00	\$200.12	\$227.00	\$155.00	(\$72.00)
630 Books	\$0.00	\$20.66	\$0.00	\$0.00	\$0.00
741 Replacement equipment	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$400.00	\$380.00	\$400.00	\$400.00	\$0.00
Total 2410	\$2,200.00	\$4,894.21	\$2,477.00	\$7,546.00	\$5,069.00

2000 Support Staff  
Draft IV

-9-

2542 Operation of the Building

	Budgeted	Expenditure	Budgeted	Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
110 Salary	\$0.00	\$4,879.50	\$6,010.00	\$7,816.00	\$1,806.00
214 Worker's Compensation	\$0.00	\$65.00	\$61.00	\$313.00	\$252.00
230 FICA	\$0.00	\$370.39	\$466.00	\$606.00	\$140.00
260 Unemployment Compensation	\$0.00	\$20.00	\$61.00	\$70.00	\$9.00
390 Contracted Service	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00
431 Disposal Service	\$100.00	\$0.00	\$125.00	\$150.00	\$25.00
440 Repair	\$5,000.00	\$27,432.59	\$6,000.00	\$1,000.00	(\$5,000.00)
442 Maintenance Contract-Struct.	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
451 Rent of Building	\$3,750.00	\$3,250.00	\$3,750.00	\$0.00	(\$3,750.00)
490 Other Property Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521 Property Insurance	\$2,455.00	\$1,562.00	\$2,455.00	\$3,100.00	\$645.00
580 Staff Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 Supplies	\$850.00	\$668.14	\$850.00	\$1,000.00	\$150.00
652 Electricity	\$725.00	\$673.63	\$875.00	\$4,500.00	\$3,625.00
653 Fuel Oil	\$2,750.00	\$2,624.53	\$2,750.00	\$0.00	(\$2,750.00)
657 Propane Gas	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
741 Additional Equipment	\$0.00	\$280.02	\$0.00	\$0.00	\$0.00
742 Replacement Equipment	\$0.00	\$249.50	\$0.00	\$100.00	\$100.00
Total 2542	\$21,130.00	\$52,875.30	\$23,403.00	\$23,655.00	\$252.00

2543 Care & Upkeep of Grounds

432 Snow Removal	\$250.00	\$0.00	\$350.00	\$350.00	\$0.00
440 Lawn Moving	\$0.00	\$375.90	\$400.00	\$400.00	\$0.00
Total 2543	\$250.00	\$375.90	\$750.00	\$750.00	\$0.00

2544 Care & Upkeep of Equipment

440 Equipment Repair	\$1,500.00	\$2,329.77	\$2,500.00	\$1,000.00	(\$1,500.00)
442 Maintenance Contract	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00
Total 2544	\$1,500.00	\$2,329.77	\$2,500.00	\$1,400.00	(\$1,100.00)

2000 Support Staff  
Draft IV

	Budgeted	Expenditure	Budgeted	-10- Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
<b>2552 Transportation To &amp; From School</b>					
513 Elementary Transportation	\$23,275.00	\$21,850.00	\$27,693.00	\$32,948.00	\$5,255.00
513 Jr. High Transportation	\$6,175.00	\$8,550.00	\$6,546.00	\$6,000.00	(\$546.00)
513 High Sch. Transportation	\$18,050.00	\$17,317.60	\$4,072.00	\$6,000.00	\$1,928.00
Total 2552	\$47,500.00	\$47,717.60	\$38,311.00	\$44,948.00	\$6,637.00
550 Printing	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
Total 2552	\$47,500.00	\$47,777.60	\$38,311.00	\$44,948.00	\$6,637.00
<b>2553 Handicapped Transportation</b>					
513 Elementary Sp. Ed. Transport	\$0.00	\$1,152.56	\$0.00	\$1,550.00	\$1,550.00
513 Jr. High Sp. Ed. Transport.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513 High Sch. Sp. Ed. Transport.	\$3,500.00	\$625.12	\$2,084.00	\$0.00	(\$2,084.00)
Total 2553	\$3,500.00	\$1,777.68	\$2,084.00	\$1,550.00	(\$534.00)
<b>2554 Transportation-Field Trip</b>					
513 Transportation-Field Trips	\$500.00	\$325.00	\$500.00	\$0.00	(\$500.00)
Total 2554	\$500.00	\$325.00	\$500.00	\$0.00	(\$500.00)

2000 Support Staff  
Draft IV

	Budgeted	Expenditure	Budgeted	-11- Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
2645 Staff Services-Health					
340 Staff Services	\$100.00	\$201.50	\$140.00	\$150.00	\$10.00
Total 2645	\$100.00	\$201.50	\$140.00	\$150.00	\$10.00
2660 Data Processing					
360 Elementary Data Processing	\$1,727.00	\$1,621.50	\$0.00	\$0.00	\$0.00
360 Jr. High Data processing	\$458.00	\$634.50	\$0.00	\$0.00	\$0.00
360 High Sch. Data Processing	\$1,340.00	\$1,269.00	\$0.00	\$0.00	\$0.00
Total 2660	\$3,525.00	\$3,525.00	\$0.00	\$0.00	\$0.00
Total 2000 Support Staff	\$123,782.00	\$157,259.46	\$116,505.00	\$140,723.00	\$24,218.00

	Budgeted			Expenditure		Budgeted	Proposed		Net
	1989-90	1989-90	1989-90	1989-90	1990-91	1991-92	+ Or -		
4300 Architectural Services									
490 Other Property Services	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 4300	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Improvement									
460 Construction Services	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$9,001.00	\$0.00	\$0.00	(\$9,001.00)	
524 Building Performance Service	\$0.00	\$12,610.00	\$0.00	\$12,610.00	\$26,000.00	\$0.00	\$0.00	(\$26,000.00)	
Total 4600	\$0.00	\$26,610.00	\$0.00	\$26,610.00	\$35,001.00	\$0.00	\$0.00	(\$35,001.00)	
5100 Debt Service									
830 Principal on Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	
841 Interest On Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$16,001.00	\$31,098.00	\$31,098.00	\$15,097.00	
Total 5100	\$0.00	\$0.00	\$0.00	\$0.00	\$16,001.00	\$56,098.00	\$56,098.00	\$40,097.00	
5240 Transfer to School Lunch									
880 Fund Transfer	\$2,250.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 5240	\$2,250.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5250 Transfer to Capital Reserve									
880 Fund Transfer	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 5250	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Fund I	\$740,406.00	\$782,779.51	\$810,893.00	\$817,899.00	\$817,899.00	\$817,899.00	\$817,899.00	\$7,006.00	

Federal & State Projects  
 Draft IV

	Budgeted	Expenditure	Budgeted	-13- Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
	\$0.00	\$295.15	\$0.00	\$0.00	\$0.00
	\$0.00	\$295.15	\$0.00	\$0.00	\$0.00
	\$0.00	\$177.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$1,372.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$1,549.00	\$0.00	\$0.00	\$0.00
<b>Total Federal &amp; State Projects</b>	\$0.00	\$1,844.15	\$0.00	\$0.00	\$0.00

Draft IV	Budgeted		Expenditure	Budgeted	-14- Proposed		Net
	1989-90	1989-90	1989-90	1990-91	1991-92	+ OR -	
4600 Building Improvements							
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$6,000.00	\$6,000.00	\$498,500.00	\$0.00	(\$498,500.00)	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 4600	\$0.00	\$6,000.00	\$6,000.00	\$498,500.00	\$0.00	(\$498,500.00)	\$0.00

	Budgeted	Expenditure	Budgeted	Proposed	Net
	1989-90	1989-90	1990-91	1991-92	+ OR -
Draft IV					
2560 School Lunch Fund					
110 Salaries	\$9,118.00	\$8,801.02	\$10,008.00	\$10,549.00	\$541.00
120 Temporary Salaries	\$0.00	\$142.95	\$200.00	\$200.00	\$0.00
214 Worker's Compensation	\$91.00	\$119.00	\$100.00	\$422.00	\$322.00
230 FICA	\$685.00	\$678.93	\$775.00	\$818.00	\$43.00
260 Unemployment Comp.	\$91.00	\$37.00	\$100.00	\$105.00	\$5.00
431 Disposal Service	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
440 Repairs & Maintenance	\$100.00	\$37.50	\$100.00	\$150.00	\$50.00
450 Building Rental	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)
610 Supplies	\$300.00	\$550.42	\$300.00	\$500.00	\$200.00
620 Food	\$8,300.00	\$9,301.52	\$8,800.00	\$9,200.00	\$400.00
657 Bottled Gas	\$525.00	\$549.68	\$580.00	\$580.00	\$0.00
741 Additional equipment	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
Total 2560	\$21,760.00	\$22,868.02	\$23,463.00	\$22,524.00	(\$939.00)
GRAND TOTAL- SCHOOL BUDGET	\$762,166.00	\$813,491.68	\$1,332,856.00	\$840,423.00	(\$492,433.00)

	1989-90	1990-91	1991-92	+ Or -
Unreserved Fund Balance	\$5,866.00	\$97.00	\$8,000.00	\$7,903.00
1000 Revenues From Local Sources				
1121 Local Appropriations	\$655,158.00	\$707,714.00	\$803,920.00	\$96,206.00
1510 Interest on Investments	\$300.00	\$300.00	\$750.00	\$450.00
1600 School Lunch Sales	\$2,000.00	\$2,000.00	\$2,250.00	\$250.00
1910 Rental Income	\$0.00	\$0.00	\$200.00	\$200.00
3000 Revenue From State Sources				
3110 Foundation Aid	\$86,256.00	\$96,495.00	\$15,853.00	(\$80,642.00)
3210 School Building Aid	\$0.00	\$0.00	\$7,500.00	\$7,500.00
3270 Child Nutrition	\$300.00	\$300.00	\$400.00	\$100.00
3910 Other State Aid	\$200.00	\$200.00	\$200.00	\$0.00
4000 Revenue From Federal Sources				
4410 Chapter One	\$10,836.00	\$0.00	\$0.00	\$0.00
4460 Child Nutrition	\$1,250.00	\$1,250.00	\$1,350.00	\$100.00
5000- Revenue from Other Sources				
5100 Sale of Bonds and Notes	\$0.00	\$498,500.00	\$0.00	(\$498,500.00)
5250 Transfer from Capital Reserve	\$0.00	\$26,000.00	\$0.00	(\$26,000.00)
Total Revenue and Credit	\$762,166.00	\$1,332,856.00	\$840,423.00	(\$492,433.00)

Voting Results From Warren Town Meeting  
Tuesday, March 13, 1990

Moderator For 1 Year	Peter Faletra	66 votes
School Board Member 3	Richard Smith	160 votes
School District Clerk 1 Year	Vicki Libby	173 votes
School District Treasurer 1 Year	Paula Cate	158 votes

MINUTES OF  
WARREN SCHOOL DISTRICT MEETING  
MARCH 10, 1990

Moderator Peter Faletra opened the meeting at 7:22 PM with 131 people in attendance, and the three school board members, Donald Bagley, Sandra Hair, and Marlene Wright. Also in attendance were Superintendent Douglas McDonald, Assistant Superintendent James Gaylord, and Assistant Superintendent Keith Pfeifer.

ARTICLE 1: Don Bagley made a motion to see if the Warren School District will vote to raise and appropriate the sum of \$498,500.00 for the purpose of constructing additions and making renovations to the Warren Village School, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Warren School District in accordance with the provisions RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available and to authorize the Warren School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto. Marlene Wright seconded. Article was reread, discussion followed. Trapper Brown did a presentation and answered questions on the plans for additions and renovations. After some discussion John Lester called the question and was it was voted and passed to stop discussion and vote on main issue. Article was read again and voting began at 8:20 PM and was closed at 9:20 PM. 138 votes were cast with 87 yes votes needed to carry two-thirds vote. 80 votes in the affirmative and 50 votes no. Motion lost and the Moderator so declared it. Ballots were counted by Philip Belyea, Hue Wetherbee and Doug Petelle.

ARTICLE 2: Don Bagley, with Sandra Hair second, made the motion to pass over Article 2. This Article dealt with expending money from the Capital Reserve Fund to help pay for school addition and renovation. Motion carried and Moderator so declared it.

ARTICLE 3: Sandra Hair, with Marlene Wright second, made the motion that the District accept the reports of Agents, Auditors, Committees, of Officers chosen, as written. An amended motion from Sandra Hair, with Marlene Wright second, was made to make the following corrections to the school reports: on page 104, add to promoted to Grade 7, Ann Royzla and Roger Vest; Promoted to grade 9 to Woodsville, Douglas Nadeau and Rhonda Heath; promoted to Grade 9 in Orford, Jason Newton; and delete Dawn Campbell from the 1989 graduating class. Amendment carried and the Moderator so declared it. Main motion carried as amended and the Moderator so declared it.

ARTICLE 4: Sandra Hair, with Don Bagley second, made a motion to pass over Article 4, which dealt with setting up a Building Committee. Motion carried and the Moderator so declared it.

ARTICLE 5: Don Bagley, with Marlene Wright second, made the motion that the Warren School District vote to authorize the application of any unanticipated income to expenses, motion carried and the Moderator so declared it.

ARTICLE 6: Don Bagley, with Sandra Hair second, made the motion that the Warren School District vote to authorize the Warren School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or here after be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.). Motion carried and the Moderator so declared it.

ARTICLE 7: Don Bagley, with Sandra Hair second, made the motion that the Warren School District elect to approve inclusion of its employees other than those eligible under the Teachers Retirement System in the Employees' Retirement System of the State of New Hampshire, which system is provided for the RSA ch. 100-A. Motion carried and the Moderator so declared it.

ARTICLE 8: Don Bagley, with Marlene Wright second, made the motion that the Warren School District discontinue the bus fare for student 14 years and over attending the Haverhill Cooperative School District. Motion carried and the Moderator so declared it.

ARTICLE 9: Marlene Wright, with Sandra Hair second, made the motion to raise and appropriate the sum of \$808,356.00 for the support of school, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town. After some discussion, Darlene Toomey called the question, defeated. After more discussion John Lester called the question and it passed so the main motion was put to a vote and the motion was read and carried and the Moderator so declared it.

ARTICLE 10: Under other business, a letter was read from the Warren School Bus Drivers to the townspeople, commending Road Agent Harry Wright and helper Leslie Wright for taking good care of the roads, especially this winter, and making sure roads were ready for the daily bus runs.

Thank you from School Board Chairman, Don Bagley, thanking School Board member Marlene Wright for three years of service.

Sheila Foote, with John Lester second, made a motion to reconsider Article 1 on Friday, April 6, 1990 at 7:00 PM at the Warren Town

Hall. After some discussion, Mike Horton called the question, question passed. Main motion reread and motion carried and the Moderator so declared it.

John Lester, with Barbara Ramsey second, made a motion to reconsider Article 2 on Friday, April 6, 1990 at 7:00 PM at the Warren Town Hall. After some discussion John Lester called the question, question passed. Main motion reread and motion carried and the Moderator so declared it.

Don Bagley, with John Lester second, made a motion to recess the meeting until Friday, April 6, 1990 at 7:00 PM at the Warren Town Hall to reconsider Article 1 and to reconsider Article 2. Motion carried and the Moderator so declared it.

Meeting recessed at 11:30 PM.

Respectfully submitted,

Jenette Riel

For Reconsideration  
Warren School District  
Warrant for the 1990  
Annual School District Meeting

To the Inhabitants of the School District of Warren, in the county of Grafton, State of New Hampshire, qualified to vote on District affairs;

You are hereby notified to meet at the Warren Town Hall in said District on the 6th day of April 1990, at 7:00 o'clock in the afternoon to act upon the following subjects.

ARTICLE 1: To see if the Warren School District will vote to raise and appropriate the sum of \$498,500.00 for the purpose of constructing additions and making renovations to the Warren Village School, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Warren School District in accordance with the provisions RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available and to authorize the Warren School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto.

ARTICLE 2: To see if the District will vote to authorize the Warren School Board to expend the sum of \$26,000.00 from the Capital Reserve Fund for the purpose of making additions and renovations to the Warren Village School and to authorize and direct the Trustees of the Trust Funds for the Warren School District to pay over to the Warren School Board the sum of \$26,000.00 from said Capital Reserve Fund, all in accordance with RSA 35:15-18.

Given under our hands this 21st day of March, 1990.

Donald Bagley, Chairperson  
Marlene Wright  
Sandra Hair  
School Board of Warren

A true copy of Warrant - Attest:

Donald Bagley, Chairperson  
Marlene Wright  
Sandra Hair  
School Board of Warren

Minutes of the Reconvened School District Meeting  
April 6, 1990

Moderator Peter Faletra reconvened the recessed school district meeting at 7:10 PM with approximately 160 people in attendance, and the school board members, Donald Bagley, Sandra Hair, and Marlene Wright. Also in attendance were Superintendent of Schools Douglas McDonald, Assistant Superintendent James Gaylord, Assistant Superintendent Keith Pfeifer, Principal Arthur St. George, and representatives of the Trapper Brown Corp.

ARTICLE 1: Sheila Foote made a motion to see if the Warren School District will vote to raise and appropriate the sum of \$498,500.00 for the purpose of constructing additions and making renovations to the Warren Village School, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for the said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Warren School District in accordance with the provisions RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for the said project, and to authorize the school board to obtain state and any other aid which may be or become available and to authorize the Warren School Board to determine the time and place of payments of principal and interest, the rate of interest, the provisions for the sale of notes and/or bonds and all matters in connection therewith; or to take any other action relative thereto. Don Bagley seconded the motion. Article was reread, discussion followed. Tom Daignault from Trapper Brown stated some more facts and answered questions on the plans for addition and renovations. After some discussion, Lyle Moody called the question, and it was voted on and passed to stop discussion and to vote on the article. The Article was read again and voting began at 7:54 PM. Voting was closed at 8:54 PM. 174 votes were cast with 141 yes votes and 33 no votes. Motion carried and the Moderator so declared it. Ballots were counted by Janice Clark, Audrey Howard, Richard Martin, and Reg Bixby. Don Bagley, School Board Chairman, thanked the voters and Trapper Brown for working so hard to help bring this vote about.

ARTICLE 2: Marlene Wright made the motion that the Warren School District vote to authorize the Warren School Board to expend the sum of \$26,000.00 from the Capital Reserve Fund for the purpose of making additions and renovations to the Warren Village School and to authorize and direct the Trustees of the Trust Funds for the Warren School District to pay over to the Warren School Board the sum of \$26,000.00 from the said Capital Reserve Fund, all in accordance with RSA 35:15-18. Irving Cushing seconded the motion. A question was asked if this would deplete the Capital Reserve Fund and Superintendent Douglas McDonald reported that there would remain some interest money in the account to keep it open for future needs. The board also explained that they will transfer from the Capital Reserve line in the 1990-91 budget \$16,000.00 to the 5100 account to help pay the first year interest and \$9,000.00 to the

4600 account for Building construction to help pay for the project. The vote was taken and motion carried and Moderator so declared it.

Vote of thanks from Leona Foote to School Board for all their hard work bringing in this school project to voters. Don Bagley made a motion to adjourn the meeting at 9:16 PM and Marlene Wright seconded, a motion carried and Moderator so declared it. At the end of the meeting, Moderator Peter Faletra swore Richard Smith in as the new School Board member.

Respectfully submitted,

Vicki G. Libby  
School District Clerk

GENERAL FUND: STATEMENT OF EXPENDITURES — ELEMENTARY

For the Year Ended June 30, 1990

School District Warren

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
<i>Instruction</i>	1000														
1 Regular Education Programs	1100	113,437	33	22,571	07	36,886	58	10,509	28	39990		5	00	183,809	16
2. Special Education Programs	1200	22,910	67	4,103	71	12,238	60	615	52	5054				39,919	04
3 Vocational Education Programs	1300														
4 Other Instructional Programs	1400														
<i>Supporting Services</i>	2000														
<i>Pupils</i>	2100														
5 Attendance and Social Work	2110														
6 Guidance	2120					374	70	323	40					698	10
7 Health	2130	1,817	64	168	89	105	00	47	81					2,139	34
8 Psychological	2140														
9 Speech Pathology & Audiology	2150														
10. Other Pupils	2190											384	50	384	50
<i>Instructional</i>	2200														
11 Improvement of Instruction	2210			549	27									549	27
12 Educational Media	2220							516	24					516	24
13 Other Instructional Staff	2290														
<i>General Administration</i>	2300														
14 School Board	2310	588	80	10	20	2,395	57	73	14			583	47	3,651	18
15 Office of the Superintendent	2320					10,541	54							10,541	54
16 Special Area Administration	2330														
17 Other General Administration	2390					4,048	00							4,048	00
18 School Administration	2400					1,493	43	220	78	2,80000		380	00	4,894	21
<i>Business</i>	2500														
19 Fiscal	2520														
20 Operation & Maint. of Plant	2540	4,879	50	455	39	45,750	26	3,966	30	52952				55,580	97
21 Pupil Transportation	2550					23,327	56							23,327	56
22. Centralized Internal Servs.	2570														
23 Other Business	2590														
24 Managerial	2600					1,823	00							1,823	00
25. Other Supporting Services	2900														
26. Total (Total of Lines 1 thru 25)		143,633	94	27,858	53	138,984	24	16,272	47	3,77996		1,352	97	331,882	11

GENERAL FUND: STATEMENT OF EXPENDITURES — MIDDLE/JUNIOR HIGH

For the Year Ended June 30, 1990

School District Warren

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
<i>Instruction</i>	1000														
1. Regular Education Programs	1100					97,264	87							97,264	87
2. Special Education Programs	1200														
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400														
<i>Supporting Services</i>	2000														
<i>Pupils</i>	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120														
7. Health	2130														
8. Psychological	2140														
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
<i>Instructional</i>	2200														
11. Improvement of Instruction	2210														
12. Educational Media	2220														
13. Other Instructional Staff	2290														
<i>General Administration</i>	2300														
14. School Board	2310	230	40												
15. Office of the Superintendent	2320														
16. Special Area Administration	2330														
17. Other General Administration	2390														
18. School Administration	2400														
<i>Business</i>	2500														
19. Fiscal	2520														
20. Operation of Maint. of Plant	2540														
21. Pupil Transportation	2550														
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600														
25. Other Supporting Services	2900														
26. Total (Total of Lines 1 thru 25)		230	40		3	86			28	62			126	48	113,238

**GENERAL FUND: STATEMENT OF EXPENDITURES — HIGH**  
**For the Year Ended June 30, 1990**

School District Warren

Function	Acct. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	700 Property	800 Other	Total
<i>Instruction</i>	1000							
1. Regular Education Programs	1100			232,702 67				232,702 67
2. Special Education Programs	1200	145 00	14 09	455 22				614 31
3. Vocational Education Programs	1300			9,600 00				9,600 00
4. Other Instructional Programs	1400							
<i>Supporting Services</i>	2000							
<i>Pupils</i>	2100							
5. Attendance and Social Work	2110							
6. Guidance	2120							
7. Health	2130							
8. Psychological	2140			150 00				150 00
9. Speech Pathology & Audiology	2150							
10. Other Pupils	2190							
<i>Instructional</i>	2200							
11. Improvement of Instruction	2210							
12. Educational Media	2220							
13. Other Instructional Staff	2290							
<i>General Administration</i>	2300							
14. School Board	2310	460 80	7 73	1,396 76	57 24		369 71	2,292 24
15. Office of the Superintendent	2320			8,249 90				8,249 90
16. Special Area Administration	2330							
17. Other General Administration	2390			3,168 00				3,168 00
18. School Administration	2400							
<i>Business</i>	2500							
19. Fiscal	2520							
20. Operation & Maint. of Plant	2540							
21. Pupil Transportation	2550			18,002 72				18,002 72
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24. Managerial	2600			1,269 00				1,269 00
25. Other Supporting Services	2900							
<b>26. Total (Total of Lines 1 thru 25)</b>		<b>605 80</b>	<b>21 82</b>	<b>274,994 27</b>	<b>57 24</b>		<b>369 71</b>	<b>276,048 84</b>

GENERAL FUND: STATEMENT OF EXPENDITURES — DISTRICT WIDE

For the Year Ended June 30, 1990

School District WARREN

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total		
1. Adult/Continuing Education	1600															
2. Community Services	3000															
3. Facilities Acquisition and Construction	4000															
Other Outlays	5000					26,610	00								26,610	00
4. Debt Service	5100															
Fund Transfers	5200															
5. Transfer to Special Revenue Funds	5220															
6. Transfer to Capital Project Funds	5230															
7. Transfer to Food Service Fund	5240												10,000	00	10,000	00
8. Transfer to Capital Reserve Fund	5250												25,000	00	25,000	00
9. Total District Wide (Total of Lines 1 thru 8)						26,610	00						35,000	00	61,610	00
10. Total General Fund*		144,470	14	27,884	21	553,437	71	16,538	33	3,779	96	36,849	16	782,779	51	

\* Total of Page 7, Line 26; 8, Line 26; 9, Line 26; Line 9  
 • Line 10, Column 7, must agree with Page 16, Line 17, Column 1

**SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES — ELEMENTARY**  
**For the Year Ended June 30, 1990**

School District Warren

Function	Acct. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	700 Property	800 Other	
<i>Instruction</i>	1000							
1. Regular Education Programs	1100				295 15			295 15
2. Special Education Programs	1200							
3. Vocational Education Programs	1300							
4. Other Instructional Programs	1400							
<i>Supporting Services</i>	2000							
<i>Pupils</i>	2100							
5. Attendance and Social Work	2110							
6. Guidance	2120							
7. Health	2130							
8. Psychological	2140							
9. Speech Pathology & Audiology	2150							
10. Other Pupils	2190							
<i>Instructional</i>	2200							
11. Improvement of Instruction	2210							
12. Educational Media	2220				177 00	1,372 00		1,549 00
13. Other Instructional Staff	2290							
<i>General Administration</i>	2300							
14. School Board	2310							
15. Office of the Superintendent	2320							
16. Special Area Administration	2330							
17. Other General Administration	2390							
18. School Administration	2400							
<i>Business</i>	2500							
19. Fiscal	2520							
20. Operation & Maint. of Plant	2540							
21. Pupil Transportation	2550							
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24. Managerial	2600							
25. Other Supporting Services	2900				472	1,372 00		1,844
26. Total (Total of Lines 1 thru 25)					472 15	1,372 00		1,844 15

**SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES — DISTRICT WIDE**

For the Year Ended June 30, 1990

School District Warren

Function	Acct. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	700 Property	800 Other	
1. Adult/Continuing Education	1600							
2. Community Services	3000							
3. Transfer to General Fund	5210							
4. Total District Wide (Total of Lines 1 and 2)								
5. Total Special Revenue Funds*					472 15	1,372 00		1,844 15

\* Total of Page 11, Line 26; 12, Line 26; 13, Line 26; Line 4  
 \* Line 5, Column 7, must agree with Page 16, Line 17, Column 2

**CAPITAL PROJECTS FUND — DISTRICT WIDE**  
 Statement of Expenditures for the Year Ended June 30, 1990

School District Warren

Function	Acct. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	700 Property	800 Other	
1. Facilities Acquisition and Construction	4000			6,000 00				6,000 00
2. Total Capital Projects Fund*				6,000 00				6,000 00

\* Line 2, Column 7, must agree with Page 16, Line 17, Column 3

**FOOD SERVICE FUND**  
 Statement of Expenditures for the Year Ended June 30, 1990

Function/Instructional Organization	Acct. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	700 Property	800 Other	
Supporting Services	2000							
Business	2500							
Food Service	2560	8,943 97	834 93	2,537 50	10,401 62	150 00		22,868 02
3. Elementary								
4. Middle/Jr. High								
5. High								
6. Total Food Service Fund (Lines 3 thru 5)*		8,943 97	834 93	2,537 50	10,401 62	150 00		22,868 02

\* Line 6, Column 7, must agree with Page 16, Line 17, Column 4

**CAPITAL RESERVE FUND — DISTRICT WIDE**  
 Statement of Expenditures for the Year Ended June 30, 1990

Function	Acct. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	700 Property	800 Other	
Fund Transfers	5200							
7. Transfers to General Fund	5210							
8. Total Capital Reserve Fund*								

\* Line 8, Column 7, must agree with Page 16, Line 17, Column 5

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION

For the Year Ended June 30, 1990

School District Warren

Description	Function	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total
1. Special Education Services (See Note Below)	ALL	ALL	41,071	60	1,011	82
2. Tuition to LEA's within New Hampshire	ALL	561	9,060	00	232,687	89
3. Tuition to LEA's outside New Hampshire	ALL	562			9,600	00
4. Tuition to Public Academics (Pinkerton & Coe-Brown Only)	ALL	563	19,284	00		
5. Other Tuition	ALL	569				
6. Land	ALL*	710				
7. Land Improvements	ALL*	720				
8. Buildings	ALL*	730				
9. Additional Equipment	ALL*	741	2,201	92		
10. Additional Equipment - Furniture and Fixtures	ALL*	751				2,201
11. Additional Equipment - Vehicles	ALL*	761				
12. Summer School	1420	ALL				

\* Include all functions except 4000

The above information must be reported to the New Hampshire Department of Education. Do not leave blank. This information must be included on Pages 7 thru 15.

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ended June 30, 1990

Description	(1) General	(2) Special Revenue	(3) Capital Projects	(4) Food Service	(5) Capital Reserve
13. Fund Equity, July 1, 1989	20,353	60	0	888	29
Additions:					
14. Revenue*	763,582	91	460,000	23,992	62
15. Other Additions**					
16. Total Additions (Lines 14 and 15)	763,582	91	460,000	23,992	62
Deletions					
17. Expenditures***	782,779	51	6,000	22,868	02
18. Other Deletions***					
19. Total Deletions (Lines 17 and 18)	782,779	51	6,000	22,868	02
20. Fund Equity, June 30, 1990**** (Lines 13 and 16 less 19)	1,156	80	454,000	2,012	89

NOTE: On Line 1, "Special Education Services," record all expenditures for special education from all funds, all functions, and all objects. Expenditures included on Line 1 may also be included on the other Lines under "Supplementary Expenditure Information." For example, on Line 5, part of "Other Tuition" may be for special education. The amount for special education should also be included in Line 1.

\* Page 6, Line 88  
 \*\* Describe briefly  
 \*\*\* General Fund, Page 10, Line 10, Col. 7  
 \*\*\*\* Special Revenue Funds, Page 14, Line 5, Col. 7  
 Capital Projects Fund, Page 15, Line 2, Col. 7  
 Food Service Fund, Page 15, Line 6, Col. 7  
 Capital Reserve Fund, Page 15, Line 8, Col. 7  
 \*\*\*\*\* Must agree with Page 1, Line 29

**SCHEDULE OF BONDS AND NOTES**  
**June 30, 1990**

School District Warren

Project Name					Total			
1. Bonds/Notes Outstanding, July 1, 1989		00						
2. Add Bonds/Notes Issued During Year*	460,000	00					460,000	00
3. Less Bonds/Notes Retired During Year								
4. Bonds/Notes Outstanding, June 30, 1990 (Lines 1 & 2 less 3)	460,000	00					460,000	00

\* Must agree with Page 6, Line 80, Column 3

ITEMIZATION OF RECEIVABLES: June 30, 1990

School District Warren

Balance Sheet Account Number	Date Received**	Receivable Due From	Revenue Account Credited	Amount*	
1-140		Plymouth S.D.	1100-561	2,797	14
1-140		SAU#23	1100-110etc	771	42
1-140		SAU#23	1200-110etc	8,707	00
3-150		Bond Bank	5100	460,000	00
4-140		State of N.H.	3270-4460	1,310	00
4-150		Anita Cate	1610	5	45
<b>Total</b>				<b>473,591</b>	<b>01</b>

- \* Total must agree with Page 1, Lines 5 and 6.
- \*\* Complete if received prior to filing this report.

ITEMIZATION OF PAYABLES: June 30, 1990

Balance Sheet Account Number	Purchase Order #	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*	
1-410				State of N.H.	302-3221	223	00
1-410				SAU	2321-890	57	99
1-421				Lyndonville Office	2410-751	2,800	00
1-421				Heritage Home Health	1200-330	40	00
1-421				Gerald Peacock	2553-513	162	20
1-421	8405			Cottage Hospital	1200-330	201	00
1-421	8402			Cerise Bienvenue	2212-270	120	00
1-421	8403			Professional Asbestos	2542-440	16,000	00
2-421	6778			Ed. Resource	1100-610	295	15
<b>Total</b>						<b>19,899</b>	<b>34</b>

- \* Total must agree with Page 1, Lines 15, 16 and 17.
- \*\* Complete if prior to filing this report.

ITEMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1990

Purchase Order	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*	
6774			Communication Concepts	1100-610	217	35
6776			Elec. Ed. Center	1100-610	138	00
6780			Silver Burdett	1100-630	594	85
6775			Log Cabin Computer	210-610	15	00
6777			Elec. Ed. Center	2223-610	454	25
6778			Educational Resources	1100-610	59	62
<b>Total</b>					<b>1,479</b>	<b>07</b>

- \* Total must agree with Page 1, Line 26.
- \*\* Complete if paid prior to filing of this report.

STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 1990

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Service</u>
Revenue from Local Sources			
Taxes			
Current Appropriation	1121	655,158.00	
Total Taxes		<u>655,158.00</u>	
Transportation Fees			
Pupil, Parents & Other Sources	1141	802.00	
Total Transportation Fees		<u>802.00</u>	
Earnings on Investments			
Food Service	1600		6.78
Total Other Revenue from Local Sources		<u>4,732.26</u>	<u>7,476.84</u>
TOTAL LOCAL REVENUE		660,692.26	7,483.62
Revenue From State Sources			
Unrestricted Grants-In-Aid			
Foundation Aid	3110	86,256.42	
Total Unrestricted Grants-In-Aid		<u>86,256.42</u>	
Restricted Grants-In-Aid			
Tuition	3221	1,704.01	
Catastrophic Aid	3240	186.33	
Child Nutrition	3270		685.00
Total Restricted Grants-In-Aid		<u>1,890.34</u>	<u>685.00</u>
Total Revenue from State Sources		88,146.76	685.00
Revenue from Federal Sources			
Child Nutrition Programs	4460		5,824.00
Revenue in Lieu of Taxes	4800	14,743.89	
Total Revenue from Federal Sources		<u>14,743.89</u>	<u>5,824.00</u>
Fund Transfers			
Transfer from General Fund	5210		10,000.00
TOTAL REVENUE		763,582.91	23,992.62

BALANCE SHEET  
June 30, 1990

<u>Assets</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Service</u>
<b>Current Assets</b>			
Cash	100	\$2,659.82	\$ 697.44
Interfund Receivables	130	6,000.00	
Intergovernmental Receivables	140	12,275.56	1,310.00
Other Receivables	150		5.45
<b>Total Assets</b>		<b>\$20,935.38</b>	<b>\$2,012.89</b>
 <u>Liabilities and Fund Equity</u>			
<b>Current Liabilities</b>			
Intergovernmental Payables	410	\$ 280.99	
Other Payables	420	19,323.20	
Accrued Expenses	460	174.39	
<b>TOTAL LIABILITIES</b>		<b>\$19,778.58</b>	
 <u>Fund Equity</u>			
Reserve for Encumbrances	753	\$ 1,059.50	
Reserve for Special Purposes	760		\$2,012.89
Unreserved Fund Balance	770	97.30	
<b>TOTAL LIABILITIES</b>		<b>\$20,935.38</b>	<b>\$2,012.89</b>

REPORT OF THE SCHOOL DISTRICT TREASURER  
for the  
Fiscal year July 1, 1989 to June 30, 1990

SUMMARY

Cash on Hand July 1, 1989		\$24,742.30
Received from Selectmen		
Current Appropriation	\$630,158.00	
Balance of Previous Appropriations	600.00	
Revenue from State Sources	110,605.19	
Received as income from Trust Funds	988.97	
Received from all Other Sources	<u>13,532.49</u>	
Total Receipts		<u>\$755,884.65</u>
Total Amount Available for Fiscal Year		<u>\$780,626.95</u>
Less School Board Orders Paid		<u>\$776,843.69</u>
Balance on Hand June 30, 1989		\$ 3,783.26

July 1, 1990

Respectfully submitted  
DONNA HOPKINS  
District Treasurer

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1989-90

Number of Pupils registered during the year	77
Average daily membership	72.3
Percent of Attendance	96.0
Number of Pupils neither absent nor tardy	4
Number of Children, age 6-14, not attending any school	0

ENROLLMENT BY GRADES

Warren Village School	1	2	3	4	5	6	TOTAL
	14	13	14	15	9	8	73

PROMOTED FROM GRADE 6, JUNE 1990

Peter Cate	Shaun Caverhill
Jennifer Hatch	Brian Hopkins
Joel Howe	Sue Ryan
Philip Weikert	

PROMOTED TO GRADE 9

To: Orford School District

To: Plymouth School District

1990 WARREN GRADUATES

Leonetta Anderson	Woodsville High School
Chris Ball	Orford High School
Scott Bloom	Orford High School
Keith Clark	Woodsville High School
Matthew DeForest	Woodsville High School
Aimie DeRoehn	Orford High School
Rob Evans	Woodsville High School
David Heath	Woodsville High School
William Heyward	Orford High School
Dawn Jesseman	Woodsville High School
Chris Leger	Orford High School
Susan Libby	Woodsville High School
Shaun McCormick	Woodsville High School
Justin Newton	Orford High School
Dorthe Rasmussen	Orford High School
Cecil Smith	Woodsville High School
Robert Sylvia Jr.	Woodsville High School
David Vieira	Orford High School
Jill Witcher	Orford High School

SCHOOL ADMINISTRATIVE UNIT 23

REPORT OF SUPERINTENDENT'S AND  
ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1990-91 school year will receive a salary of \$67,057.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$53,500.00 and \$49,500.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

SUPERINTENDENT'S

SALARY

Bath	\$ 3,018.00
Benton	543.00
Haverhill Cooperative	23,228.00
Lincoln-Woodstock Cooperative	28,673.00
Monroe	6,203.00
Piermont	2,763.00
Warren	2,629.00
	<u>\$67,057.00</u>

(1) ASSISTANT  
SUPERINTENDENT'S  
SALARY

(2) ASSISTANT  
SUPERINTENDENT'S  
SALARY

Bath	\$ 2,408.00	\$ 2,228.00
Benton	433.00	401.00
Haverhill Coop	18,532.00	17,147.00
Lincoln-Woodstock	22,877.00	21,166.00
Monroe	4,949.00	4,579.00
Piermont	2,204.00	2,039.00
Warren	2,097.00	1,940.00
	<u>\$53,500.00</u>	<u>\$49,500.00</u>

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and citizens of the Warren School District, I submit my fourth annual report.

The past year has been an exciting one for the Warren School District. In August we moved into our new school addition and it is a wonderful facility. The faculty, administration and most importantly the students are very appreciative of the commitment of the community to provide such a pleasant environment to work and learn.

Building projects have taken a great deal of time this year. In addition to the new addition in Warren, the school districts of Lincoln-Woodstock, Monroe, Haverhill, and Piermont also passed bond issues. Monroe has now completed an addition and renovations to the existing school and the new Lin-Wood Elementary School is nearing completion. Construction on the additions and renovations at Piermont Village School, Woodsville High School and Woodsville Elementary School as well as renovations to Lincoln-Woodstock Middle High School will begin shortly, and should be completed by September, 1991. Construction of the new middle school in Haverhill is expected to start this summer and be completed by August, 1992.

The School Administrative Unit has been working on a number of short and long term goals this year. The school board policy committee has met on a monthly basis to continue the revision and development of school board policies. SAU curriculum committees in mathematics, science, technology education, health education and music are developing and revising written K-12 curricula. This summer a curriculum committee will begin to review and revise the K-12 Language Arts/Reading curriculum. A five year cycle has been established by the SAU Board in which curricula in all areas will be developed, evaluated and revised.

Other SAU goals include continuing to work toward a coordinated Gifted and Talented program and the development of a technology plan. The SAU gifted and talented committee has sponsored workshops for teachers and encouraged our schools to become involved in the Odyssey of the Mind program. As a result of their leadership a number of schools in the SAU have formulated teams to compete. We hope to expand this program in 1991-92 to offer additional opportunities for our students. The SAU computer and technology committee, chaired by Jeff Stimson is in the process of developing a technology plan to include site based computer business and educational systems and the use of technology within the classrooms. We anticipate they will present their recommendations to the SAU Board during the 1991-92 school year.

It has been a pleasure to serve as your Superintendent and I would like to thank the school board, faculty, parents and members of the community for your continued support of our schools. I hope that we will continue to work together to make our schools a wonderful place for children.

Respectfully submitted,

Douglas B. McDonald, Ed.D

## WARREN NURSE'S REPORT 1989 - 1990

The School Nurse was present in the Warren Village School 1 day per week for five hours each. There were no accidents which resulted in major injuries to students, but approximately 70 children were seen throughout the year in the Nurse's office for assessment and treatment of minor illness and injuries. The total number of students for the 89-90 school year was 73, and all health records were reviewed, all found to have adequate immunizations. Minimal vision screening with the Snellen Vision Chart at 20 feet, was performed for all students, with 5 referrals made to parents for further professional testing. All students were screened for hearing problems with 1 referral made. The hearing screening was performed on the Audiometer borrowed from the Woodsville Elementary School. All children were weighed and measured. 53 children had scoliosis screening with no referrals. 12 children were pre-registered for first grade with vision and hearing screening.

Head checks for pediculosis were made 8 times for the entire school as we had several continuing cases. All students were free of pediculosis after the Christmas vacation. 5 home visits were made to assist parents to treat pediculosis infestation. One child was injured at home and a VNA referral was made for continuing care of this problem.

In April, the third and Sixth graders were escorted to the Mt. Moosilauke Health Center for physicals performed by DR. John Radebaugh.

As a school nurse, I spent several hours in classrooms teaching students about various health related issues. The emphasis on this was self-responsibility for health. I also met with other school nurses of the SAU to formulate a health protocol for the SAU.

*Respectfully Submitted*  
*Lauren Fisher*

REPORT OF WAGES  
WARREN  
1989-1990

Bagley, Donald	\$ 350.00
Baker, Paula	1,817.64
Bancroft, Marjorie	4,472.26
Bienvenue, Cerise	18,000.00
Collette, Roger	25,000.00
Conkey, Cheryl	1,593.00
Deutsch, Maria	3,439.80
Faletra, Peter	15.00
Foote, Leona	142.95
Gherardi, Catherine	145.00
Goguen, Susan	4,328.76
Hair, Sandra	300.00
Hopkins, Donna	300.00
Kline, Judi	56.70
Libby, Vicki	7,004.00
Libby, Vicki	7.50
Mauchly, Deborah	326.70
Oikle, Catherine	6,848.40
Parker, Elizabeth	120.00
Patridge, Elizabeth	24,966.00
Pijoan, Emma	183.60
Riel, Jenette	7.50
Sackett, Janice	4,879.50
St. George, Arthur	29,910.00
Tabler, Wendy	448.20
Thomson, Glyneta	486.00
Warren, Laurie	22,000.00
Wetherbee, Deborah	2,443.60
Woodard, Rae	200.00
Wright, Marlene	300.00

WARREN SCHOOL DISTRICT  
BOND PAYMENT SCHEDULE

	Principal	Interest
1991	25,000.00	32,137.56
1992	25,000.00	30,235.00
1993	25,000.00	28,510.00
1994	25,000.00	26,785.00
1995	25,000.00	25,060.00
1996	25,000.00	23,335.00
1997	25,000.00	21,610.00
1998	25,000.00	19,885.00
1999	25,000.00	18,160.00
2000	25,000.00	16,435.00
2001	25,000.00	14,710.00
2002	20,000.00	12,985.00
2003	20,000.00	11,260.00
2004	20,000.00	9,880.00
2005	20,000.00	8,480.00
2006	20,000.00	7,080.00
2007	20,000.00	5,680.00
2008	20,000.00	4,260.00
2009	20,000.00	2,840.00
2010	20,000.00	1,420.00

---

WARREN VILLAGE SCHOOL 1989 - 1990

PERFECT ATTENDANCE

Daniel Bagley, Grade 1  
Bobbie Ryan, Grade 1  
Samuel Peterson, Grade 3  
Travis Smith, Grade 5

Promoted to Grade 7 and school they went on to.

Peter Cate - Orford  
Shaun Caverhill - Orford  
Jennifer Hatch - Haverhill  
Joey Howe - Orford  
Brian Hopkins - Orford  
Stormy Ryan - Orford  
Jamie Weikert - Orford

EXHIBIT A-1  
 WARREN SCHOOL DISTRICT  
 General Fund  
 Statement of Estimated and Actual Revenues  
 For the Fiscal Year Ended June 30, 1990

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>School District Assessment</u>			
Current Appropriation	\$655,158	\$655,158	\$ _____
<u>Transportation Fees</u>			
Regular Day School	_____	802	802
<u>Other Local Revenue</u>			
Earnings on Investments	300	4,537	4,237
Other - Town of Warren Forestry Money	_____	14,744	14,744
Total Other Local Revenue	300	19,281	18,981
<u>State Sources</u>			
Foundation Aid	86,256	86,256	
<u>Vocational School Aid</u>			
Tuition		1,704	1,704
Catastrophic Aid	200	186	( 14)
Total State Sources	86,456	88,146	1,690
<u>Total Revenues</u>	741,914	\$763,387	\$21,473
<u>Unreserved Fund Balance Used To</u>			
<u>Reduce School District Assessment</u>	5,866		
<u>Total Revenues and Use of Fund Balance</u>	\$747,780		

The notes to the financial statements are an integral part of this statement.

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1990-91</u>	<u>(Over) Under Budget</u>
\$513,776	\$1,010	(\$20,204)
40,533		28,023
9,600		4,800
<u>563,909</u>	<u>1,010</u>	<u>12,619</u>
		10
698		202
2,139		8
150		( 150)
385		( 385)
<u>3,372</u>	<u>          </u>	<u>( 315)</u>
549		51
516	35	141
<u>1,065</u>	<u>35</u>	<u>192</u>
7,024		630
22,916		
8,800		
<u>38,740</u>	<u>          </u>	<u>630</u>
<u>4,894</u>	<u>15</u>	<u>( 2,709)</u>
55,581		( 19,856)
49,880		1,620
<u>105,461</u>	<u>          </u>	<u>( 18,236)</u>
3,727		( 102)
<u>157,259</u>	<u>50</u>	<u>( 20,540)</u>
<u>26,610</u>	<u>          </u>	<u>( 24,110)</u>
10,000		10,460
25,000		
<u>35,000</u>	<u>          </u>	<u>10,460</u>
<u>\$782,778</u>	<u>\$1,060</u>	<u>(\$21,571)</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT A-2  
 WARREN SCHOOL DISTRICT  
 General Fund  
 Statement of Appropriations, Expenditures and Encumbrances  
 For the Fiscal Year Ended June 30, 1990

	<u>Encumbered</u> <u>From 1988-89</u>	<u>Appropriations</u> <u>1989-90</u>
<u>Current</u>		
<u>Instruction</u>		
Regular Education	\$	\$494,582
Special Education		68,556
Vocational Education	_____	<u>14,400</u>
Total Instruction	_____	<u>577,538</u>
 <u>Supporting Services</u>		
<u>Pupils</u>		
Attendance and Social Work		10
Guidance		900
Health		2,147
Psychological		
Other Pupil Services	_____	_____
	_____	<u>3,057</u>
 <u>Instructional</u>		
Improvement of Instruction		600
Educational Media	142	550
	<u>142</u>	<u>1,150</u>
 <u>General Administration</u>		
School Board		7,654
Office of the Superintendent		22,916
Other General Administration	_____	8,800
	_____	<u>39,370</u>
School Administration	_____	<u>2,200</u>
 <u>Business</u>		
Operation and Maintenance of Plant	14,345	21,380
Pupil Transportation	_____	51,500
	<u>14,345</u>	<u>72,880</u>
Managerial Services	_____	3,625
Total Supporting Services	<u>14,487</u>	<u>122,282</u>
 <u>Facilities Acquisition and Construction</u>		
	_____	<u>2,500</u>
 <u>Other Financing Uses</u>		
<u>Operating Transfers Out</u>		
<u>Interfund Transfers</u>		
<u>Special Revenue Fund</u>		
Food Service Fund		20,460
<u>Trust Funds</u>		
Expendable Trust Funds	_____	25,000
Total Operating Transfers Out	_____	<u>45,460</u>
 <u>Total Appropriations</u>	 <u>\$14,487</u>	 <u>\$747,780</u>

EXHIBIT A-3  
WARREN SCHOOL DISTRICT  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended June 30, 1990

---

<u>Unreserved - Undesignated</u> <u>Fund Balance - July 1</u>	\$ 6,053	
<u>Deductions</u>		
Unreserved Fund Balance Used To		
Reduce 1989-90 School District Assessment	<u>5,866</u>	\$187
<u>Additions</u>		
<u>1989-90 Budget Summary</u>		
Revenue Surplus (Exhibit A-1)	\$21,473	
Overdraft of Appropriations (Exhibit A-2)	( <u>21,571</u> )	
1989-90 Budget Deficit		( <u>98</u> )
<u>Unreserved - Undesignated</u> <u>Fund Balance - June 30</u>		<u>\$ 89</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-1  
 WARREN SCHOOL DISTRICT  
 Special Revenue Funds  
 Combining Balance Sheet  
 June 30, 1990

<u>ASSETS</u>	<u>Food Service Fund</u>	<u>Federal Projects Fund</u>	<u>Totals</u>	
			<u>June 30, 1990</u>	<u>June 30 1989</u>
Cash and Equivalents	\$ 697	\$451	\$1,148	\$376
<u>Receivables (Net of Allowances For Uncollectibles)</u>				
Accounts	6		6	
Intergovernmental	<u>646</u>	—	<u>646</u>	<u>558</u>
TOTAL ASSETS	<u>\$1,349</u>	<u>\$451</u>	<u>\$1,800</u>	<u>\$934</u>
<u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Accounts Payable	\$	\$295	\$ 295	\$ 37
Deferred Revenues	—	<u>156</u>	<u>156</u>	—
Total Liabilities	—	<u>451</u>	<u>451</u>	<u>37</u>
<u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Encumbrances		355	355	9
<u>Unreserved</u>				
Undesignated	<u>1,349</u>	( 355)	<u>994</u>	<u>888</u>
Total Equity	<u>1,349</u>	—	<u>1,349</u>	<u>897</u>
TOTAL LIABILITIES AND EQUITY	<u>\$1,349</u>	<u>\$451</u>	<u>\$1,800</u>	<u>\$934</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-2  
WARREN SCHOOL DISTRICT  
Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
For the Fiscal Year Ended June 30, 1990

	<u>Food Service Fund</u>	<u>Federal Projects Fund</u>	<u>Totals</u>	
			<u>June 30, 1990</u>	<u>June 30, 1989</u>
<u>Revenues</u>				
Intergovernmental Revenues	\$ 7,896	\$1,835	\$ 9,731	\$12,305
Charges for Services	6,813		6,813	5,908
Miscellaneous	7		7	3,063
 <u>Other Financing Sources</u>				
Operating Transfers In	<u>10,000</u>	_____	<u>10,000</u>	<u>11,736</u>
 <u>Total Revenues and Other Sources</u>	 <u>24,716</u>	 <u>1,835</u>	 <u>26,551</u>	 <u>33,012</u>
 <u>Expenditures</u>				
<u>Current</u>				
Instruction		295	295	9,150
<u>Supporting Services</u>				
Instructional		1,549	1,549	
Business	<u>24,255</u>	_____	<u>24,255</u>	<u>23,800</u>
 <u>Total Expenditures</u>	 <u>24,255</u>	 <u>1,844</u>	 <u>26,099</u>	 <u>32,950</u>
 <u>Excess (Deficiency) of</u>				
<u>Revenues and Other Sources</u>				
<u>Over (Under) Expenditures</u>	461	( 9)	452	62
 <u>Fund Balances - July 1</u>	 <u>888</u>	 <u>9</u>	 <u>897</u>	 <u>835</u>
 <u>Fund Balances - June 30</u>	 <u>\$ 1,349</u>	 <u>\$ -0-</u>	 <u>\$ 1,349</u>	 <u>\$ 897</u>

The notes to the financial statements are an integral part of this statement.

**EXHIBIT B-3**  
**WARREN SCHOOL DISTRICT**  
*Special Revenue Fund - Food Service Fund*  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
*For the Fiscal Year Ended June 30, 1990*

---

Revenues

Intergovernmental

Federal Lunch Reimbursement	\$ 5,824
State Reimbursement	685
USDA Commodities	1,387

Charges For Services

Lunch and Milk Sales	6,813
----------------------	-------

Miscellaneous

Interest Income	7
-----------------	---

Other Financing Sources

Operating Transfers In

General Fund	<u>10,000</u>
--------------	---------------

Total Revenues and Other Sources

\$24,716

Expenditures

Current

Business

Food Purchases	\$10,689
Labor and Benefits	9,779
Expendable Supplies	550
Repairs and Maintenance	37
Building Rental	2,500
Equipment	150
Other	<u>550</u>

Total Expenditures

24,255

Excess of Revenues and Other

Sources Over Expenditures

461

Fund Balance - July 1

888

Fund Balance - June 30

\$ 1,349

The notes to the financial statements are an integral part of this statement.

Report of Deaths of 1989

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name</u>	<u>Age</u>	<u>Place of Birth</u>	<u>Occupation</u>	<u>Father's Name</u> <u>Mother's Name</u>
02-05-89	Spere Mem Hosp. Plymouth, NH	Clifford Henry Hopkins	59	Bridgewater, MA	Electronics	Paul Hopkins Emma Nicholas
05-19-89	Wanda's Rest Home	Arlene Jesseman	72	Derby Line, VT	Housewife	Eugene B. Lagthe Gertrude Brooks
08-10-89	Spere Mem Hosp.	William F. Mertsh	74	Candia, NH	Teaching	Otto F. Mertsh Hildried Merrifield
08-15-89	Cottage Hospital	Ralph S. Morgan	79	Dorchester, MA	Baking	William Morgan Elizabeth Redihough
10-02-89	Mary Hitchcock Mem. Hosp.	Floyd R. Ray	76	Dorchester, MA	Postmaster	Edward E. Ray Sara Stock
10-04-89	Scenic View	Walter E. Wujcik	81	Warren, RI	Highway Dept. Foreman	Kostanty Wujcik Bronislawka Tetka
10-08-89	Golden View HCC	Ralph Brown Ward	93	Newton, MA	Engineer	William W. Ward Emma A. Brown
10-24-89	Cottage Hospital	Maryann Tibbetts	85	Glenciff, NH	Homemaker	Leon Tibbetts Carrie R. Fifield
11-19-89	Cottage Hospital	Francis E. Glode	81	Littleton, NH	Inspector	Walter Glode Emile Cushing
11-29-89	Rte. 25	Gary P. Parker	30	Tarrytown, NH	State Trooper	Guy P. Parker Barbara Miller
11-29-89	Rte. 25	Brian W. Goodwin	25	Plymouth, NH	Mechanic	Ronald E. Goodwin Lorita Downing
12-18-89	Spere Mem. Hosp.	Violet R. Gale	94	Coxsackie, NY	Administrative Assistant	N/A Harriet Van Loon

Report of Deaths 1990

04-19-90	St. Cloud, FL	Etta M. Andrews	93	Piermont, NH	Nurse	Joshua Heath Ada M. Chase
05-25-90	MHMH, Hanover, NH	Wayne P. Caverhill	38	Plymouth, NH	Boiler Man	David Caverhill Helen E. Hildreth
08-01-90	MHMH, Hanover, NH	Robb S. Evans	17	Plymouth, NH	Student	Gerald Evans Emily Olin
08-17-90	Speare Mem. Hosp.	Bettyjo Hancock	34	Danbury, CT	Patient Care Technician	Donald K. Decker Elizabeth B. Warren
09-27-90	Cottage Hosp.	Lexie Frances Cushing	75	Portland, ME	Homemaker	Leonard B. Cushing, Sr. Annie Shores
11-05-90	At home Warren, NH	Evelyn Spencer	62	Piermont, NH	Housewife	Clinton W. Stetson Edna Robie
12-12-90	MHMH, Hanover, NH	Roberta Lee Robertson	75	Stark, NH	Paper Machine Operator	Robert J. Emerson Zilpha L. Lee

Report of Marriages 1989

Date and Place	Name of Groom and Bride	Age	Residence of Each at Time of Marriage	Father's Name Mother's Name
03-15-89 Glencliff, NH	Danny C. Hubbard Jane A. Smith	42 35	Warren, NH Warren, NH	Willy R. Hubbard Lavern C. Carter Joseph N. Boutin Priscilla T. Paradie
07-09-89 Laconia, NH	Craig E. Richardson Kimberly J. Hibbard	32 29	Warren, NH Laconia, NH	Harold Richardson Theresa Booklauz Royal S. Burnham Nancy Keniston

Report of Marriages 1990

06-30-90 Dover, NH	James A. MacKenzie Kelle K. Loughlin	24 24	Warren, NH Warren, NH	James H. MacKenzie Gail V. Arendt Bernard Loughlin Irene Morin
10-12-90 Haverhill, NH	Jay C. Johnson Christine A. Pelletier	40 35	Warren, NH Warren, NH	Clifford H. Johnson Norma Flynn William E. Pelletier Louise Hamlen
12-24-90 Warren, NH	Vincent G. Randall Susan M. Libby	26 19	Warren, NH Warren, NH	Gary W. Randall Linda L. Randall Albert E. Libby Melissa S. Wetherbee

Report of Births 1989

<u>Date and Place</u>	<u>Name of Child</u>	<u>Sex</u>	<u>Name of Father</u>	<u>Maiden Name/Mother</u>	<u>Age of Father</u>	<u>Age of Mother</u>
02-22-89 MHMH	Travis Ryan Brown	M	Gregory Alan Brown	Rosanne Marie Delorenzo	35	28
02-23-89 Spare Mem. Hosp.	Katie Lynn Clark	F	Chester Lee Clark	Lori Ann Bowen	30	25
02-28-89 Cottage Hospital	Amanda Lynn Brown	F	James Robert Brown	Barbara Evelyn Martin	36	30
03-28-89 Spare Mem. Hosp.	Miranda Sue Goguen	F	Dennis Alfred Goguen	Susan Kathleen Bryant	33	27
06-17-89 MHMH	Joshua Michael Cate	M	Nicholas Lloyd Cate	Paula Marie Rocchi	24	23
06-23-89 MHMH	Andrew A. Brown	M	Kevin Scott Brown	Carol Irene Hudson	28	27
07-11-89 Spare Mem. Hosp.	Joseph Daniel Paradis	M	Edward Daniel Paradis	Robin Jean Rock	25	25
07-28-89 MHMH	Adam Derrick Carter	M	Derrick Noel Carter	Fawn Marie Pushee	31	29
10-17-89 Concord Hosp.	Samantha Jo Boutin	F	Robert James Boutin	Paula Marsh	26	27
11-24-89 Lakes Region Gen. Hosp.	Cale Brian Weeks	M	Brian Harold Weeks	Charlene Mae Caverhill	28	29
12-25-89 MHMH	Tell Dakota Sackett	M	Timothy James Sackett	Lorie Ann Kennedy	24	27

12-28-89 MHMH	Casey Cascade Washburn	M	Shawn Maurice Washburn	Juli Marie Kenworthy	27	28
<b><u>Report of Births 1990</u></b>						
06-23-90 MHMH	Matthew Wallace	M	Bradford Malcolm Wallace	Kimberly Dawn Bryant	26	24
09-06-90 MHMH	Emma Lee Horton	F	Michael Eugene Horton	Peggy Casper	41	38
11-07-90 Spere Mem. Hosp.	Christopher Michael Newton	M	Jeffrey Scott Newton	Penny Shortt	22	22
12-10-90 Spere Mem. Hosp.	Whitney Rose Strickland	F	Ricky Allen Strickland	Annemarie Rivers	25	22



**ROBB WITH HIS FAMILY**

*Mom - Emily Evans*



*Brother Ross*



*Sister Reba*



*Nephew Tommy*

**ROBB THE OUTDOORSMAN**

*Dad - Gerald Evans  
and "Route 118" buck*



*Duck Dog "Holly"*

*String of Baker River Trout*





