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Annual Report of the Town of Sunapee, N.H.

Inc. April 4, 1781



For The Year Ending December 31, 1986

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ANNUAL REPORT
of the
Selectmen, Treasurer,
Trustees of Trust Funds
and
Other Officers
of the
TOWN OF
SUNAPEE
NEW HAMPSHIRE

Together with the report of the
School Board
and the
Vital Statistics for the Year 1986

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Cover Art:

Proposed Bandstand to be constructed on the Ben Mere Lot at Sunapee Harbor, if approved by voters at Town Meeting.

The Selectmen of the Town of Sunapee are proud to dedicate the 1986 Annual Town Report to George I. Wiggins.

George has served the Town in many capacities:

Selectman for 20 years

House of Representatives 9 years

State Senator 6 years

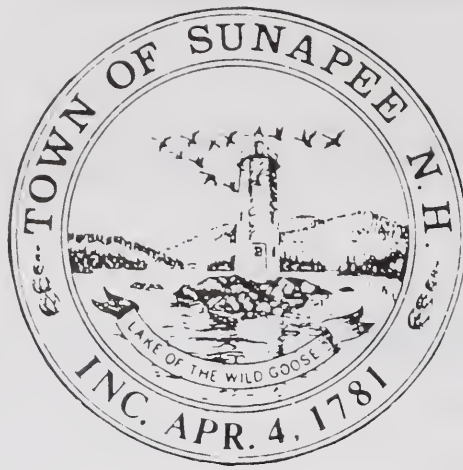
Instrumental in establishing Little League Baseball and Babe Ruth League in Sunapee.



George is one of our few “genuine” natives, born in Sunapee and living here most of his life. We truly appreciate George’s dedication to the Town and thank him for the many devoted hours of Civic Service. We wish George many happy and healthy years of retirement.

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TOWN OF SUNAPEE
Incorporated April 4, 1781

A Charter was granted to the Town of Saville November 7, 1768. Town of Saville was changed to the Town of Wendell April, 1781, then by an act of the Legislature in 1850, it was given the name of Sunapee.

Population 1786	195
Population (1980 Census)	2,312
Population 1986	2,550

Second Congressional District

First Councilor District

Eighth State Senatorial District

United States Senators

Warren Rudman of Nashua through 1986

Gordon Humphrey of Chichester through 1990

Representative in Congress

Judd Gregg of Greenfield through 1986

State Senator of New Hampshire

George I. Wiggins of Sunapee through 1986

Representative to General Court

Constance Mehegan of Sunapee through 1986

County Commissioner

Shelia M. Stone of Plainfield through 1986

Executive Councilor

Raymond Burton of Bath through 1986

NOTICE TO PROPERTY OWNERS

All property owners must file by April 15, 1987, an Inventory of Taxable Property and Exemption form with the Board of Selectmen completely filled out. Failure to do so will result in a penalty of not less than \$10 or more than \$50.

NOTICE TO USERS OF THE TRANSFER-RECYCLING STATION

The Town of Sunapee adopted an Ordinance at our Annual Town Meeting on March 12, 1985 covering our Transfer-Recycling Facility.

Section 8 of that Ordinance states:

“The gate will be locked at all times when the dump is not open to the public. Anyone not authorized, apprehended inside the Recycling Facility area when it is supposed to be locked will be charged with violation of the above ordinance and be subject to a maximum fine of \$50.00. Also, anyone leaving rubbish anyplace other than designated areas will be subject to this fine.”

HOURS OPEN

Sun.	9:00 a.m. - 1:00 p.m.
Mon.	8:00 a.m. - 4:30 p.m.
Tues.	CLOSED
Wed.	CLOSED
Thur.	8:00 a.m. - 4:30 p.m.
Fri.	8:00 a.m. - 4:30 p.m.
Sat.	8:00 a.m. - 4:30 p.m.

BOARD OF SELECTMEN REPORT FOR 1986

The year has seen changes in the Board of Selectmen. George and Marylou Wiggins headed to Florida for a well-earned winter in the sun. Dick Webb and Gary Dashner have taken their places. Luckily Sunapee has capable, experienced department heads so that the transition has been relatively smooth.

Our town is changing. The number of new homes continues its strong growth. The condo units at Eaglerock and Indian Cave will come on line this coming year. The price of real estate in Sunapee is skyrocketing. Our level and density of population is rapidly approaching the point where there will be a demand for more consumer services. Where will our new McDonald's, drug store, furniture store, etc. end up? In a mall? Strung out along Route 11? Will we continue to do our major shopping in New London and Newport?

Our most immediate and desperate need is for new town office space. Not far behind comes the need for major road improvements, new and repaired sidewalks and railings.

We have placed the builder's sketch of the proposed new bandstand for the Ben Mere property on the cover of this report because it is a good first step in facing the problem of how to make the center of town look more attractive. With many ownerships, difficult traffic patterns, lack of parking space, and no consensus on a common economic or visual goal for the area, no instant answers will be forthcoming.

Respectfully submitted,

RICHARD H. WEBB

Chairman

RALPH H. LEONE

GARY M. DASHNER

TOWN OFFICERS

Moderator

Stephen R. Warren Term expires 1988

Town Clerk

Toni J. Bressette Term expires 1987

Treasurer

Francis C. Gallup Term expires 1987

Selectmen

Marylou D. Smith Resigned September 12, 1986

George I. Wiggins Resigned December 1, 1986

Ralph H. Leone Term expires 1989

Richard H. Webb, Chairman
(appointed Sept. 15, 1986) Term expires 1987

Gary M. Dashner
(appointed Dec. 2, 1986) Term expires 1987

Tax Collector

Jean W. Putonen Resigned March 17, 1986

Toni J. Bressette
(appointed March 31, 1986) Term expires 1987

Police Chief

Orville B. Fitch, II Term expires 1987

Water-Sewer Commissioners

Gordon L. Ramspott Term expires 1987

Dennis W. Wells Term expires 1987

David B. Montambeault Term expires 1988

William Roach Term expires 1988

Gary M. Dashner Term expires 1989

Thomas Scribner Term expires 1989

Ronald P. Wyman Term expires 1989

Sewer Charges Collector

Toni J. Bressette

Water Rents Collector

Janet Ramspott

Road Agent

J. Anthony Bergeron Term expires 1987

Recreation Committee

Bradley Leavitt Term expires 1987

Edward J. Wiggins, Chairman Term expires 1987

Joan E. Chandler, Secretary Term expires 1987

Margaret M. Austin Term expires 1987

Louella Laro Term expires 1988

Planning Board

Jolyon Johnson Term expires 1987

Mona Garrand Term expires 1987

Ralph H. Leone, Ex-Officio Term expires 1987

Albert H. Hardt	Term expires 1987
Rachel D. Dubois	Term expires 1987
Delnoce W. Goubert	Term expires 1987
Bruce Jennings	Term expires 1987

Coffin Memorial Park Committee

Allen W. Wirta, Chairman	Term expires 1987
Bryant C. Andrus	Term expires 1987
Joseph A. Hill	Term expires 1987
Ronald M. Rechisky	Term expires 1987

Ben Mere Area Committee

Frank Hammond	John W. Sargent
John F. McGrath, Chairman	Richard K. Warner
Richard Morse	Richard H. Webb, Selectman
Jean W. Putonen	Evelyn Wirta
J. William Scharff	

Overseer of Welfare

Alice P. Irwin	Term expires 1987
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Highway Safety Committee

Ralph H. Leone	J. Anthony Bergeron
Stephen Gray	Orville B. Fitch, II

Supervisors of Checklist

Janet Ramspott	Term expires 1988
Evelyn M. Wirta	Term expires 1990
Cora M. Collins	Term expires 1992

Ballot Clerks

Charles A. Boyce	Democrat
Gladys M. Hudson	Republican
Howard M. Pratt	Republican
Sally J. Putonen	Democrat

Engineers of the Fire Department

J. Anthony Bergeron, Chief	Term expires 1987
Wilfred C. Gonyo	Term expires 1988
Francis H. Nolin, Jr.	Term expires 1989
Ronald Hand	Term expires 1990

Fire Warden

J. Anthony Bergeron	Term expires 1987
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Deputy Fire Wardens

Wilfred C. Gonyo	Term expires 1989
Francis H. Nolin, Jr.	Term expires 1989
Howard G. Sargent	Term expires 1989
Ronald Hand	Term expires 1989

Cemetery Commissioners

Jeffrey S. Trow	Term expires 1987
Raymond E. Hudson	Term expires 1988
Anne Warren	Term expires 1989

Health Officer

John W. Wiggins Term expires 1989

Kearsarge Visiting Nurses' Association

Francis Gallup Doris Morrow

Robert Bliss

Library Trustees

Thelma M. Hause, Secretary Term expires 1987

Francis H. Hoar Term expires 1987

Eleanor J. Goddard, Chairman Term expires 1988

Joseph Internicola Term expires 1988

Ruth N. Chamberlain, Treasurer Term expires 1989

Sherri L. Mastin Term expires 1989

Librarian

Patricia D. Hand

Trustees of Trust Funds

Norman E. Perkins Term expires 1987

Alice B. Reed Term expires 1988

Roger M. Tarpy Term expires 1989

Auditors

Sally Putonen Term expires 1987

Robert Bliss Term expires 1987

John W. Reed Resigned April 30, 1986

Neil Buffett
(appointed) Term expires 1987

Conservation Commission

Van O. Webb, Chairman Term expires 1987

Hal Ryerson Term expires 1988

Doddridge Johnson Term expires 1989

Gary Stansfield Term expires 1989

Cora Collins Term expires 1989

Civil Defense Director

Orville B. Fitch, II

NH/VT Solid Waste Project

J. Anthony Bergeron, Delegate

Deane Barton, Delegate

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

The polls will be open from 9:00 a.m. to 7:00 p.m.

Absentee Ballots will be opened at 3:00 p.m.

To the Inhabitants of the Town of Sunapee in the County of Sullivan in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium, located on Route 11, in said Sunapee on Tuesday, the 10th day of March next, at nine of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1.

A. To choose all necessary Town Officers for the year ensuing.

B. To vote upon a Zoning Ordinance whose purpose is to promote the appropriate use of land, thereby protecting our natural resources and preserving the vitality, atmosphere and varied economic forces of our town. Zoning is a legislative tool that enables local government to meet more effectively the demands of an evolving and growing community, thus providing a workable framework for the fair and reasonable treatment of individuals.

Copies of this Ordinance are available for public inspection at the Town Office.

You will be asked to vote by paper ballot which shall ask, "Are you in favor of the adoption of the Zoning Ordinance as proposed by the Planning Board?"

C. To vote upon an Amended Floodplain Development Ordinance.

Copies of this Ordinance are available for public inspection at the Town Office.

You will be asked to vote by paper ballot which shall ask, "Are you in favor of adopting the Amended Floodplain Development Ordinance, thereby repealing the Floodplain Ordinance which was adopted on September 16, 1975?"

D. To see if the Town will vote to combine the office of Town Clerk with the office of Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual. If approved, the town shall choose by ballot at the next annual meeting, one individual as Town Clerk-Tax Collector for a term of three (3) years.

You will be asked to vote by paper ballot which shall ask, "Are you in favor of combining the office of Town Clerk with the office of Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual, for a term of three (3) years?"

Pursuant to the terms of RSA 39:2-a, you are also hereby notified to meet at the David W. Sherburne Gymnasium in said Sunapee on Saturday, the 14th day of March next, at eight-thirty (8:30 a.m.) of the clock in the forenoon, to act upon Article 2 thru 61 as set forth in this Warrant.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$660,000.00 for the purpose of renovating the existing Fire Station into a new Town Hall, remove the existing Highway Garage and construct a new Fire/Police Station on that site, and construct a new Highway garage at the transfer recycling area, and to authorize the withdrawal of \$149,872.92 and all accumulated interest thereto as of the date of withdrawal from the Revenue Sharing Fund, with the balance to be raised by the issuance of bonds or notes, and pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$236,556.00 for the purpose of constructing a new Town Hall/Police Station at the Coffin Park area, and to authorize the withdrawal of \$149,872.92 and all accumulated interest thereto as of the date of withdrawal from the Revenue Sharing Fund, with the balance to be raised by taxation, and pass any vote relating thereto.

ARTICLE 4. To see if the Town will vote to appropriate the sum of \$150,000.00 for the purpose of renovating and restoring the present Town Office Building to be used by the town elected officials, administration and police, and to construct a storage building to be used by the water and sewer department, and to authorize the withdrawal of \$149,872.92 and all accumulated interest thereto as of the date of withdrawal from the Revenue Sharing Funds for this purpose.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for the installation of approximately 1,000 feet of ten inch water main and one hydrant from Burkehaven Hill to the reservoir. This amount to be raised through the issuance of three year notes, and pass any vote relating thereto.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ninety-eight Thousand Dollars (\$98,000.00) to purchase a new compactor, containers, and transport truck for the Transfer Recycling Station. This amount to be raised through the issuance of three year notes, and pass any vote relating thereto.

ARTICLE 7. To hear the reports of the Selectmen, Treasurer, Auditors, Committees and/or other officers heretofore chosen.

ARTICLE 8. To see if the Town will vote to raise and appropriate the following sums of money for the General Government, and pass any vote relating thereto.

	1986	1987
Town Officer's Salaries	\$ 34,767.00	\$ 35,945.00
Town Officer's Expenses	52,000.00	62,400.00
Election & Registration Expenses	3,500.00	3,000.00
Cemetery Department	3,500.00	6,000.00
General Government Buildings	30,000.00	31,049.00
Reappraisal of Property	5,000.00	6,500.00
Planning and Zoning Boards	5,200.00	9,500.00
Legal Expenses	10,000.00	15,000.00
Advertising & Regional Associations:		
Information Booth	4,000.00	4,000.00
Lake Sunapee Business Association	1,000.00	1,000.00
Upper Valley Lake Sunapee Council	1,000.00	2,094.00
Contingency Fund	3,000.00	6,000.00
Financial Audit	4,000.00	5,500.00
	<u>\$156,967.00</u>	<u>\$187,988.00</u>

ARTICLE 9. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety, and pass any vote relating thereto.

	1986	1987
Police Department	\$141,197.00	\$167,736.00
Fire Department	44,650.00	48,400.00
Civil Defense	<u>200.00</u>	<u>200.00</u>
	\$186,047.00	\$216,336.00

ARTICLE 10. To see if the Town will vote to raise and appropriate the following sums of money for Highways, Streets and Bridges, and pass any vote relating thereto.

	1986	1987
Town Maintenance - Summer	\$ 86,800.00	\$ 98,600.00
Town Maintenance - Winter	102,500.00	100,000.00
General Highway Dept. Expenses	58,600.00	63,400.00
Street Lighting	25,000.00	25,000.00
Machinery Maintenance	25,000.00	30,000.00
Highway Block Grant	<u>46,561.49</u>	<u>53,333.60</u>
	\$344,461.49	\$370,333.60

ARTICLE 11. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation and pass any vote relating thereto.

	1986	1987
Solid Waste Disposal	\$108,780.00	\$146,086.00
Sullivan County Regional Refuse		
Disposal District	3,257.00	0.00
Septage Dumping	<u>2,500.00</u>	<u>0.00</u>
	\$114,537.00	\$146,086.00

ARTICLE 12. To see if the Town will vote to raise and appropriate the following sums of money for Health, and pass any vote relating thereto.

	1986	1987
Health Department	\$ 1,800.00	\$ 2,100.00
Hospitals & Ambulance		
Newport Hospital	2,000.00	2,000.00
New London Hospital	2,000.00	2,000.00
Newport Ambulance Service	5,038.88	6,417.29
New London Ambulance	3,000.00	3,320.00
Animal Control	1,500.00	2,000.00
Vital Statistics	60.00	40.00
Kearsarge Visiting Nurse Association	<u>5,227.50</u>	<u>5,049.15</u>
	\$20,626.38	\$22,926.44

ARTICLE 13. To see if the Town will vote to raise and appropriate the following sums of money for Welfare, and pass any vote relating thereto.

	1986	1987
General Assistance	\$12,000.00	\$12,000.00
Old Age Assistance	<u>1,000.00</u>	<u>1,000.00</u>
	\$13,000.00	\$13,000.00

ARTICLE 14. To see if the Town will vote to raise and appropriate the following sums of money for Culture and Recreation, and pass any vote relating thereto.

	1986	1987
Abbott Library	\$35,731.00	\$44,312.00
Recreation Committee	22,000.00	26,450.00
Conservation Committee	500.00	500.00
Band Concerts	<u>2,400.00</u>	<u>2,650.00</u>
	\$60,631.00	\$73,912.00

ARTICLE 15. To see if the Town will vote to raise and appropriate the following sums of money for Debt Service, and pass any vote relating thereto.

	1986	1987
Principal - Long Term Bonds:		
Sewer Bonds	\$ 67,500.00	\$ 99,300.00
Water Bonds	10,000.00	19,908.80
Hydroelectric Bond	75,000.00	75,000.00
New London Interceptor	813.00	813.00
Interest - Long Term Bonds:		
Sewer Bonds	52,775.00	84,379.49
Water Bonds	9,795.96	10,732.74
Hydroelectric Bond	97,375.00	90,250.00
Interest-Tax Anticipation Note	<u>15,000.00</u>	<u>10,000.00</u>
	\$328,258.96	\$390,384.03

(\$52,880.00 will be refunded to the Town through a State Aid Grant for the sewer bond and interest; \$4,246.72 will be received from the Town of New London for its share of the sewer bond and interest; \$9,250.00 from Water Dept. income will be applied to the water bond and interest; and \$165,250.00 of income from the sale of electricity will be applied to the hydroelectric bond and interest payment).

ARTICLE 16. To see if the Town will vote to raise and appropriate the following sums of money for Miscellaneous Appropriations, and pass any vote relating thereto.

	1986	1987
Water Department	\$ 54,510.00	\$ 60,000.00
Sewer Department	93,862.00	97,813.00
Hydroelectric Plant	33,182.00	36,075.00
Social Security & Retirement Contributions	36,000.00	32,000.00
Insurance Fringe Benefits	30,000.00	42,000.00
Community Youth Advocates	<u>2,000.00</u>	<u>2,000.00</u>
	\$249,554.00	\$269,888.00

ARTICLE 17. To see if the Town will vote to have a complete revaluation by the Appraisal Division of the Department of Revenue Administration to be completed for the Tax Year 1990 or thereafter.

ARTICLE 18. To see if the Town will authorize the establishment of a Capital Reserve Fund (Pursuant to Chapter 35) for the future revaluation of the town and raise and appropriate the sum of \$30,000.00 toward this purpose.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$5,033.00 for the maintenance and updating of the Town of Sunapee Property Tax Map, and to apply the 1986 Unexpended Balance of the Appropriation to Update the Tax Map in the amount of \$2,500.00 toward this purpose, and pass any vote relating thereto.

ARTICLE 20. To see if the Town will vote to raise and appropriate \$45,000.00 to design a sewer for the Wendell area of Sunapee, and to authorize the Selectmen to accept and expend on behalf of the Town, such monies made available from either the Federal Government or State Government for such purposes, and pass any vote relating thereto.

(NOTE: The purpose of this article is to correct a legal technicality).

ARTICLE 21. To see if the Town will vote to raise and appropriate \$8,551.31 in order to reimburse the United States Department of Housing and Urban Development for a portion of the preliminary plans (dated May 1967) and final plans

(dated December 1968) which were prepared by that department for the Town of Sunapee Water System Improvements, and pass any vote relating thereto.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) for the purchase and equipping of a new sedan type police cruiser, and pass any vote relating thereto.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Fire Department Capital Reserve Fund, and pass any vote relating thereto.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500.00) to institute a street/road naming and numbering system, and pass any vote relating thereto.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Sixty-eight Thousand Dollars (\$68,000.00) to purchase and equip a new loader for the Highway Department and to trade-in the 1973 Case Loader, and pass any vote relating thereto.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to purchase a new pickup truck for the Highway Department, and pass any vote relating thereto.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to continue the hot-top shimming program, and pass any vote relating thereto.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of initial hot bituminous paving on selected gravel roads, and pass any vote relating thereto.

ARTICLE 29. To see if the Town will vote to hire a Recreation Director and raise and appropriate \$15,000.00 for this purpose, and pass any vote relating thereto.

ARTICLE 30. To see if the Town will vote to raise and appropriate \$910.00 for a new fence at the Route 11 ballfield, and pass any vote relating thereto.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand, Nine Hundred Dollars (\$17,900.00) to install a sprinkler system in the Abbott Library, and pass any vote relating thereto.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be used to expand and improve the New Eastman Cemetery, and pass any vote relating thereto.

ARTICLE 33. to see if the Town will vote to raise and appropriate \$350.00 for the purpose of surveying the area surrounding the Ledge Pond Dam and the right-of-way to it, which is owned by the Town of Sunapee.

ARTICLE 34. To see if the Town will vote to construct a Bandstand at the head of the walk on the Ben Mere Park at a cost up to but not exceeding \$30,000.00, contingent upon the receipt of outside donations in like amount.

ARTICLE 35. To see if the Town will vote to raise and appropriate a sum not to exceed \$268,000 for the purpose of designing and constructing certain public improvements to the sewer system of the Town necessary to extend the system to a point adjacent to the property of Granliden Community Association (GCA), and to enable the Town sewer system to receive sewer effluent from the system of GCA, on the following terms and conditions:

(a) The sources of funds to support the appropriation shall be as follows:

Contribution from GCA	\$187,600	(70%)
Contribution from State of New Hampshire	53,600	(20%)
Town of Sunapee General Funds	26,800	(10%)
	<u>\$268,000</u>	<u>(100%)</u>

(b) GCA shall defray the entire cost of the improvements in the first instance, providing security for payment thereof satisfactory to the selectmen before the Town contracts for the improvements:

(c) GCA shall be entitled to be reimbursed from funds received for the improvements from the State of New Hampshire only as and when the funds are actually received by the Town from the State.

(d) GCA shall be entitled to be reimbursed for the Town's share when the improvements have been certified as complete and have been accepted by the Selectmen after approval by the Sewer and Water Commission. The improvements shall be the property of the Town of Sunapee.

The Selectmen are authorized to contract on the Town's behalf with the GCA and the State of New Hampshire, and to accept funds from GCA and the State of New Hampshire, to accomplish the provisions of this Article and in connection therewith, may agree to additional contract terms and conditions which do not conflict with the terms of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$125,000 to purchase and install de-watering equipment and composting facilities at the wastewater treatment plant, and to accept funds from the Town of New London in the amount of \$87,500 as its share toward this project, and the balance of this appropriation in the amount of \$37,500 to be paid from sewer attachment fees which will be received during 1987.

ARTICLE 37. To see if the Town will vote to appropriate the sum of Twenty-one Thousand Dollars (\$21,000.00), that being the major portion of the 1986

profits from the sale of electricity, to be used by the Selectmen for necessary modifications in the Hydroelectric Plant and the installation of additional protective equipment, and pass any vote relating thereto.

ARTICLE 38. To see if the Town will vote to authorize the Selectmen to establish a Hydroelectric Revenue Fund for the deposit of revenues from the sale of electricity in accordance with RSA 362-A7. The principal and interest from this Fund to be used first, to pay bond principal and interest; second, to pay Plant operating expenses; third, to pay extraordinary costs for the repair or replacement of Machinery or Civil Structures; and fourth, to be used for Capital Expenditures for the benefit of the Town. All withdrawals from this fund to be voted on by the Annual or a Special Town Meeting.

ARTICLE 39. To see if the Town will vote to transfer the unexpended balance of the 1986 Appropriation for the Conservation Commission in the amount of \$405.00 and the balance of any unexpended funds from the 1987 Appropriation into a separate account for the Conservation Commission.

ARTICLE 40. To see if the Town will vote to allow the Selectmen to hire an Administrative Assistant and determine the salary.

ARTICLE 41. To see if the Town will vote to authorize the Selectmen to establish a salary in lieu of fees, for the Town Clerk. All fees, statutory and otherwise, will be turned over to the Town Treasurer on a statutory basis.

ARTICLE 42. To see if the Town will vote to authorize the treasurer, with the approval of the Selectmen, to appoint a deputy treasurer.

ARTICLE 43. To see if the Town will vote to adopt the provisions of RSA 72:37 for the exemption for the blind from property tax. This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000. (Submitted by Petition)

ARTICLE 44. To see if the Town will vote to adopt the provisions of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a residence tax.

ARTICLE 45. To see if the Town will vote to discontinue electing Town Auditors, and pass any vote relating thereto.

ARTICLE 46. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the year 1987-88, and pass any vote relating thereto.

ARTICLE 47. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during

the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money; provided: (1) that such grants and other monies do not require the expenditure of other town funds; (2) that a Public Hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 48. To see if the Town will vote to transfer \$550.00 of income received during 1986 from the sale of Cemetery Lots into the Capital Reserve Fund established for the purpose of creating new burial plots, and to expend accumulated funds for this purpose as needed, and pass any vote relating thereto.

ARTICLE 49. To see if the Town will vote to amend the Town of Sunapee Parking Ordinance as follows:

Add the following provision to Section 1-A

No automobile or other vehicle shall stand or park on the paved portion, including the paved shoulders, of Route 11, between the points where Route 11 intersects with Route 103-B to where Route 11 intersects with Garnet Street, except:

- a. When a police officer is present to provide traffic control.
- b. When a civilian crossing guard, approved by the police department, is present to provide traffic control.

This amendment will take effect on May 1, 1987.

ARTICLE 50. To see if the Town will vote to adopt the following Ordinance, and pass any vote relating thereto:

**TOWN OF SUNAPEE
SKATEBOARD ORDINANCE
ORDINANCE NO. 13**

In The Year ONE THOUSAND NINE HUNDRED AND EIGHTY-SEVEN, the Town of Sunapee Ordains:

Section 1. It shall be unlawful for any person to use roller skates, coasters, or skateboards on any sidewalk, street, highway or Town parking lot within the Town of Sunapee.

Section 2. No parent, guardian, or custodian of any minor child shall permit or allow said child to commit an act which would constitute a violation of this ordinance.

Section 3. Violation of any provision of this ordinance shall constitute a violation and anyone so convicted shall be fined no more than thirty dollars (\$30.00).

Section 4. This ordinance shall take effect upon its passage.

In the year One Thousand Nine Hundred Eighty-Seven

ORDINANCE**CONTROL, CONTAINMENT & CLEANUP OF HAZARDOUS MATERIALS**

The Town of Sunapee Ordains:

Section 1. Authority: This ordinance is enacted under the authority of RSA 47:17 IX (dangerous materials) and XV (well-being of the Town).

Section 2. Purposes: To provide for the control, containment, and cleanup of hazardous materials which are a threat to the health and safety of people, animals, wildlife, vegetation, property, and the environment; and to require the users of any hazardous materials to pay for all services provided by the Town in relation to the control, containment or cleanup of hazardous materials.

Section 3. Application: This ordinance applies to all users of hazardous materials, as defined herein, but specifically excepting hazardous waste as defined and regulated by RSA 1470A; the transporting of hazardous materials to the extent such activities are regulated by RSA 265:115-118; and, oil spillage in public waters to the extent such activities are regulated by RSA 146-A.

Section 4. Definitions: For purposes of this ordinance, the following definitions apply:

A. Hazardous Materials — Those substances or materials in such quantity and form which may pose an unreasonable risk to health and safety or property, which may include but are not limited to, explosives, radioactive materials, etiologic agents, flammable liquids or solids, combustible liquids or solids, poisons, oxidizing or corrosive materials, and compressed gases which are listed by the Materials Transportation Bureau of the United States Department of Transportation in Title 49 of the Code of Federal Regulations and any amendment thereto.

B. Person — Any individual, corporation, partnership, trust or other legal entity.

C. User — Any person who owns, uses, handles, stores, or has the legal authority to control hazardous materials, specifically including their officers, directors, employees and agents.

Section 5. Duty to Report: Any person who causes or has knowledge of any discharge or release of hazardous materials from their safe container, in any manner which poses an actual or potential threat to people, animals, wildlife, vegetation, property or the environment, shall immediately report the incident to the Sunapee Fire Department.

Section 6. Control, Containment and Cleanup: The Sunapee Fire Department shall promptly respond to each reported incident and take such action as is necessary to protect public health, safety, property and the environment.

Section 7. Costs: The user of the hazardous material, which was discharged or released, shall be strictly liable to the Town of Sunapee for all costs incurred

in the control, containment, and cleanup of the hazardous materials. For this purpose, all of the users shall be jointly and severally liable and the costs may be recovered from any of them by a suit in any court with jurisdiction over the parties and the amount claimed.

Section 8. Penalties:

A. Any person who fails to report, as required by Section 5 above, shall be assessed a civil forfeiture not to exceed five hundred dollars (\$500.00).

B. Any person who intentionally discharges or releases, or causes another to discharge or release, any hazardous material from their safe container, in any manner which poses an actual or potential threat to people, animals, wildlife, vegetation, property, or the environment, shall be assessed a civil forfeiture not to exceed one thousand dollars (\$1,000.00).

Section 9. Use of Costs and Civil Forfeiture Collected: All costs and civil forfeitures collected under this ordinance shall be placed in a special hazardous materials account and expended by the Chief, Sunapee Fire Department to equip, maintain, and train a hazardous materials response unit.

Section 10. Enforcement: The Chief of the Sunapee Fire Department shall be responsible for enforcing this ordinance.

Section 11. Repeal: Any provision of any ordinance which is inconsistent with this ordinance is hereby repealed.

Section 12. Severability: If any section, subsection, sentence, clause, phrase, or part of this ordinance should be held invalid for any reason whatsoever, such decision shall not affect the remaining portions, which shall remain in full force and effect; and, to this end, the provisions of this ordinance are severable.

Section 13. Effective Date: This ordinance shall become effective upon passage at the Town Meeting, March 1987.

ARTICLE 52. To see if the Town will vote to discontinue and relinquish all interests of the town therein, a certain section of Old Route 11 near Peter Chase's Marina at Georges Mills, pursuant to RSA 231:43.

ARTICLE 53. To see if the Town will vote to establish an Expendable Trust Fund under the provisions of Chapter 31:19a, to be used for improvements at the wastewater treatment plant and to transfer \$6,000 which was received during 1986 for sewer attachment fees into this fund.

ARTICLE 54. To see if the Town will vote to sell back to the Heirs of Effie Arnold Eldred the same property which was acquired by the town by Tax Deed dated September 29, 1986. The sale price will be \$1,408.79 which includes all taxes, interest and costs thru March 31, 1987. This property is further identified as Map 5 Lot 4 on the Town of Sunapee Property Tax Map.

ARTICLE 55. To see if the Town will authorize the Selectmen to sell by advertised sealed bid, one parcel of real estate which was acquired by a Tax Deed on September 29, 1986. This property is identified as Land and buildings on Map 5 Lot 4 on the Town of Sunapee Property Tax Map.

ARTICLE 56. To see if the Town will vote to retain two parcels of land which were acquired by a Tax Collector's Deed on September 29, 1986. These two parcels of land are located off Sargent Road and identified on the Town of Sunapee Property Map as Map 5 Lot 45-2 and Map 5 Lot 45-5.

ARTICLE 57. To see if the Town will vote to instruct the town's Representative to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Sunapee unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot.

ARTICLE 58. To see if the Town will vote to have members of the Board of Adjustment be elected each year starting in 1988 with one elected for one year, one elected for two years and two for three years. Also, three alternates to be elected one for one year, one for two years and one for three years. Once the board is set up, to be elected for terms of three years. (By petition)

ARTICLE 59. To see if the Town will vote to limit the hookup fee for connection to the Sunapee Water System to \$500.00 per unit for residential use and pass any vote relating thereto. (By petition)

ARTICLE 60. To see if the Town will vote to limit the hookup fee for connection to the Sunapee Sewer System to \$1,500.00 per unit for residential use and pass any vote relating thereto. (By petition)

ARTICLE 61. To see if the Town will vote to keep the Sewer and Water Systems as municipal services as was originally adopted, and any additions or improvements thereto be capital expenditures, thereby eliminating connection fees and pass any vote relating thereto. (By petition)

Given under our hands and seal, this thirteenth day of February, in the year of our Lord nineteen hundred and eighty-seven.

RICHARD H. WEBB
RALPH H. LEONE
GARY M. DASHNER
Selectmen of Sunapee, N.H.

A true copy of Warrant - Attest:
RICHARD H. WEBB
RALPH H. LEONE
GARY M. DASHNER
Selectmen of Sunapee, N.H.

BUDGET OF THE TOWN OF SUNAPEE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1987 to December 31, 1987

PURPOSE OF APPROPRIATION RSA 31:4	Appropriations 1986 (1985-86)	Actual** Expenditures 1986 (1985-86)	Appropriations Ensuing Fiscal Year 1987 (1986-87)
General Government:			
Town officers' salaries	34,767.00	30,950.25	35,945.00
Town officers' expenses	52,000.00	52,820.91	62,400.00
Election and Registration expenses	3,500.00	2,890.92	3,000.00
Cemeteries	3,500.00	9,024.42	6,000.00
General Government Buildings	30,000.00	31,937.27	31,049.00
Reappraisal of Property	5,000.00	5,539.40	6,500.00
Planning and Zoning	5,200.00	8,133.67	9,500.00
Legal Expenses	10,000.00	13,980.20	15,000.00
Advertising and Regional Association	6,000.00	5,482.33	7,094.00
Contingency Fund	3,000.00	3,000.00	6,000.00
Financial Audit	4,000.00	5,500.00	5,500.00
Public Safety:			
Police Department	141,197.00	140,965.43	167,736.00
Fire Department	44,650.00	41,267.59	48,400.00
Civil Defense	200.00	0.00	200.00
Highways, Streets & Bridges:			
Town Maintenance	189,300.00	167,298.13	198,600.00
General Highway Department Expenses	58,600.00	57,528.54	63,400.00
Street Lighting	25,000.00	21,444.45	25,000.00
Machinery Maintenance	25,000.00	32,784.82	30,000.00
Highway Block Grant	46,561.19	45,094.40	53,333.60
Sanitation:			
Garbage Removal	108,780.00	99,992.36	146,086.00
Sullivan County Regional Refuse Disposal	3,257.00	3,257.00	—
Septage Dumping	2,500.00	0.00	—
Alternate Means for Septage Disposal	2,500.00	0.00	—
Health:			
Health Department	1,800.00	1,897.10	2,100.00
Hospitals and Ambulances	12,038.88	12,038.88	13,737.29
Animal Control	1,500.00	1,500.00	2,000.00
Vital Statistics	60.00	27.75	40.00
KVNA	5,227.50	5,227.50	5,049.15
Welfare:			
General Assistance	12,000.00	2,947.18	12,000.00
Old Age Assistance	1,000.00	3,292.12	1,000.00
Culture and Recreation:			
Library	35,731.00	35,731.00	44,312.00
Parks & Recreation	22,000.00	25,714.06	26,450.00
Conservation Commission	500.00	500.00	500.00
Band Concerts	2,400.00	2,090.75	2,650.00
Recreation Director			15,000.00

Debt Service:

Principal of Long-Term Bonds & Notes	153,313.00	153,313.00	195,021.80
Interest Expense - Long-Term Bonds & Notes	159,945.96	159,945.96	185,362.23
Interest Expense - Tax Anticipation Notes	15,000.00	6,445.11	10,000.00

Capital Outlay:

Water main Extension	85,000.00	108,242.46	40,000.00
Fire Truck	79,500.00	79,410.32	—
Loader/Backhoe	36,000.00	34,975.00	68,000.00
Hot-top Shimming Program	30,000.00	30,000.00	30,000.00
Police Cruiser			13,000.00
Paving Roads			30,000.00
New Fence Rt. 11 Ballfield			910.00
Sprinkler System - Library			17,900.00
Expansion - New Eastman Cemetery			5,000.00
Bandstand			30,000.00
Granliden Sewer System			268,000.00
De-Watering/Composting - Wastewater Treatment Plant			125,000.00
Modifications - Hydroelectric Plant			21,000.00
Highway Truck	55,000.00	54,150.49	14,000.00
Corrosion Control Equipment	8,000.00	1,000.00	—
Sewer Design for Wendell	45,000.00	0.00	45,000.00
Town Hall, Fire/Police Station, Highway Garage			660,000.00
Town Hall/Police Station			236,556.00
Town Hall Renovations			150,000.00
Equipment - Transfer Recycling Station			98,000.00
Water System Plans - HUD			8,551.31

Operating Transfers Out:

Payments to Capital Reserve Funds:

Property Revaluation			30,000.00
Fire Department			20,000.00
Cemetery Expansion			550.00
Improvements - Wastewater Treatment Plant			6,000.00

Miscellaneous:

Municipal Water Department	54,510.00	54,510.00	60,000.00
Municipal Sewer Department	93,862.00	114,589.78	97,813.00
Hydroelectric Plant Maint.	33,182.00	35,340.06	36,075.00
FICA, Retirement & Pension Contributions	36,000.00	27,792.84	32,000.00
Insurance Fringe Benefits	30,000.00	29,575.93	42,000.00
Update property tax map	2,500.00	0.00	5,033.00
Community Youth Advocates	2,000.00	2,000.00	2,000.00
Professional Forester to Oversee Timber Harvest	1,500.00	0.00	0.00
Surveying area of Ledge Pond Dam			350.00
Street Naming/Numbering Program			1,500.00
Conservation Commission Fund			405.00

TOTAL APPROPRIATIONS	<u>\$1,819,082.33</u>	<u>\$1,761,149.38</u>	<u>\$3,630,609.38</u>
Less: Amount of Estimated Revenues, Exclusive of Taxes			<u>2,421,602.70</u>
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			1,209,006.68

SOURCES OF REVENUE	Estimated Revenue 1986 (1985-86)	Actual Revenue 1986 (1985-86)	Estimated Revenue 1987 (1986-87)
Taxes:			
Resident Taxes	18,340.00	14,730.00	0.00
National Bank Stock Taxes	187.00	0.00	0.00
Yield Taxes	5,000.00	4,379.97	5,000.00
Interest and Penalties on Taxes	32,000.00	25,266.54	25,000.00
Inventory Penalties	1,000.00	1,000.00	0.00
Land Use Change Tax	1,020.00	4,020.00	0.00
Intergovernmental Revenues - State:			
Shared Revenue - Block Grant	27,770.00	27,770.00	27,770.00
Highway Block Grant	46,561.49	46,561.19	53,333.60
State Aid Water Pollution Project	39,757.00	39,757.00	106,488.00
Intergovernmental Revenues - Federal:			
Sewer Design for Wendell	45,000.00	0.00	0.00
Licenses and Permits:			
Motor Vehicle Permit Fees	161,000.00	189,887.00	189,000.00
Dog Licenses	1,600.00	1,535.00	1,500.00
Business Licenses, Permits and Filing Fees	200.00	158.00	150.00
Boat Taxes	7,800.00	9,222.95	9,000.00
Town Clerk's Fees			5,400.00
Charges for Services:			
Income from Departments	25,000.00	30,739.81	35,000.00
Rent of Town Property	800.00	800.00	800.00
Miscellaneous Revenues:			
Interest of Deposits	20,000.00	26,260.90	23,000.00
1985 Fund Balance - Water Dept.	20,988.00	20,988.00	0.00
1985 Fund Balance for the Backhoe	6,455.00	6,455.00	0.00
1985 Fund Balance - Property Tax Maps	2,000.00	0.00	2,500.00
New London's Share of Sewer Bond & Interest	4,426.00	4,426.00	4,246.72
Donations - Bandstand			30,000.00
Fund Balance - Hydroelectric Fund			21,000.00
Granliden Community Association - sewer system			187,600.00
De-watering/Composting-Wastewater Treatment Plant			
from Town of New London			87,500.00
from Sewer Attachment Fees			37,500.00
Sale of Cemetery Lots - 1986			550.00
Conservation Commission fund			405.00
1986 Sewer Attachment Fees			6,000.00
Town Hall/Police Station - Revenue Sharing Fund			149,872.92
Town Hall Renovations - Revenue Sharing Fund			149,872.92
Other Financing Sources:			
Proceeds of Bonds and Long-Term Notes	49,544.00	49,544.00	648,127.08
Income from Water and Sewer Departments	172,090.00	190,902.39	167,063.00
Withdrawal from Capital Reserve	25,000.00	25,000.00	0.00
Revenue Sharing Fund	0.00	40.00	149,872.92
Fund Balance	90,005.00	90,005.00	90,000.00
Sale of Electricity	205,557.00	224,520.54	201,325.00
Dividends - Worker's Compensation Fund	6,873.00	6,873.01	6,725.54
TOTAL REVENUES AND CREDITS	\$1,015,973.49	\$1,040,842.30	\$2,421,602.70

TOWN OF SUNAPEE, N.H.

Showing Annual Maturities of Outstanding Long Term Notes and Bonds

	Sewer System (Bonds) 1973 5%	Water System (Bonds) 1973 5%	Hydroelectric (Bonds) 1984 9.5%	Sewer System (Bonds) 1986 7.30%	Water System (Notes) 1986 7.25%	
Maturities	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Total Annual Maturities
	\$1,933,000.00	\$350,000.00	\$1,100,000.00	\$453,300.00	\$49,544.00	
1987	66,000.00	10,000.00	75,000.00	33,300.00	9,908.80	194,208.80
1988	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	190,908.80
1989	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	190,908.80
1990	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	190,908.80
1991	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	190,908.80
1992	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	181,000.00
1993	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	181,000.00
1994	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	181,000.00
1995	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	181,000.00
1996	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	181,000.00
1997	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	181,000.00
1998	65,500.00	10,000.00	75,000.00	30,000.00	9,908.80	180,500.00
1999	65,500.00	10,000.00	50,000.00	30,000.00	9,908.80	155,500.00
2000	65,500.00	10,000.00		30,000.00	9,908.80	105,500.00
2001	65,500.00	10,000.00		30,000.00	9,908.80	105,500.00
	\$988,000.00	\$150,000.00	\$950,000.00	\$453,300.00	\$49,544.00	\$2,590,844.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1986

Title of Appropriation	1986					Total Paid	Balance	Overdraft
	Appropriation	Reimbursements	Total Available	Total Available	Total Paid			
Town Officers' Salaries	\$ 34,767.00		\$ 34,767.00	\$ 34,767.00	\$ 30,950.25	\$ 3,816.75		
Town Officers' Expenses	52,000.00		52,000.00	52,000.00	52,820.91		\$ 820.91	
Election & Registration Expenses	3,500.00		3,500.00	3,500.00	2,890.92	609.08		
Cemetery Department	3,500.00	5,521.03	9,021.03	9,021.03	9,024.42		3.39	
General Government Buildings	30,000.00		30,000.00	30,000.00	31,937.27		1,937.27	
Reappraisal of Property	5,000.00		5,000.00	5,000.00	5,539.40		539.40	
Planning Board	5,200.00		5,200.00	5,200.00	8,133.67		2,933.67	
Legal Expenses	10,000.00		10,000.00	10,000.00	13,980.20		3,980.20	
Information Booth	4,000.00		4,000.00	4,000.00	3,482.33	517.67		
Lake Sunapee Business Association	1,000.00		1,000.00	1,000.00	1,000.00			
Upper Valley-Lake Sunapee Council	1,000.00		1,000.00	1,000.00	1,000.00			
Contingency Fund	3,000.00		3,000.00	3,000.00	3,000.00			
Financial Audit	4,000.00		4,000.00	4,000.00	5,500.00		1,500.00	
Forester - Oversee Timber Cut	1,500.00		1,500.00	1,500.00	0.00	1,500.00		
Police Department	141,197.00		141,197.00	141,197.00	140,965.43	231.57		
Fire Department	44,650.00		44,650.00	44,650.00	41,267.59	3,382.41		
Civil Defense	200.00		200.00	200.00		200.00		
Summer Maintenance	86,800.00		86,800.00	86,800.00	75,008.74	11,791.26		
Winter Maintenance	102,500.00		102,500.00	102,500.00	92,289.39	10,210.61		
General Highway Expenses	58,600.00		58,600.00	58,600.00	57,528.54	1,071.46		
Street Lighting	25,000.00		25,000.00	25,000.00	21,444.45	3,555.55		
Machinery Maintenance	25,000.00		25,000.00	25,000.00	32,784.82		7,784.82	
Highway Block Grant Aid	46,561.19		46,561.19	46,561.19	45,094.40	1,466.79		
Transfer Recycling Station	108,780.00		108,780.00	108,780.00	99,992.36	8,787.64		
Sullivan County Regional Refuse Disposal	3,257.00		3,257.00	3,257.00	3,257.00			

Septage Dumping	2,500.00	2,500.00	0.00	2,500.00
Alternate Means for Septage Dumping	2,500.00	2,500.00	0.00	2,500.00
Health Department	1,800.00	1,800.00	1,897.10	97.10
Newport Hospital	2,000.00	2,000.00	2,000.00	
New London Hospital	2,000.00	2,000.00	2,000.00	
Newport Ambulance Service	5,038.88	5,038.88	5,038.88	
New London Ambulance	3,000.00	3,000.00	3,000.00	
Animal Control	1,500.00	1,500.00	1,500.00	
Vital Statistics	60.00	60.00	27.75	32.25
Kearsarge Visiting Nurse Assoc.	5,227.50	5,227.50	5,227.50	
Town Poor	12,000.00	12,000.00	2,947.18	9,052.82
Old Age Assistance	1,000.00	1,000.00	3,292.12	2,292.12
Abbott Library	35,731.00	35,731.00	35,731.00	
Recreation Committee	22,000.00	22,000.00	25,714.06	3,714.06
Conservation Commission	500.00	500.00	500.00	
Band Concerts	2,400.00	2,400.00	2,090.75	309.25
Principal - Sewer Bond	67,500.00	67,500.00	67,500.00	
Water Bond	10,000.00	10,000.00	10,000.00	
Hydroelectric Bond	75,000.00	75,000.00	75,000.00	
New London Interceptor	813.00	813.00	813.00	
Interest - Sewer Bond	52,775.00	52,775.00	52,775.00	
Water Bonds	9,795.96	9,795.96	9,795.96	
Hydroelectric Bonds	97,375.00	97,375.00	97,375.00	
Tax Anticipation Notes	15,000.00	15,000.00	6,445.11	8,554.89
Water Department	54,510.00	59,281.39	57,349.05	1,932.34
Sewer Department	108,126.89	13,195.80	127,785.58	6,462.89
Hydroelectric Plant	33,182.00	33,182.00	35,340.06	2,158.06
Social Security & Retirement	36,000.00	36,000.00	27,792.84	8,207.16
Insurance Fringe Benefits	30,000.00	30,000.00	29,575.93	424.07
Water Main Extension Lake Avenue	85,000.00	85,000.00	108,242.46	23,242.46
Fire Truck	79,500.00	79,500.00	79,410.32	89.68
Highway Truck	55,000.00	55,000.00	54,150.49	849.51

Loader / Backhoe	36,000.00				34,975.00	1,025.00
Corrosion Control Equipment	8,000.00	36,000.00			1,000.00	7,000.00
Update Property Tax Map	2,500.00	8,000.00			0.00	2,500.00
Community Youth Advocates	2,000.00	2,500.00			2,000.00	
Hot-Top Shimming Program	30,000.00	2,000.00			30,000.00	
Totals =	<u>\$ 1,788,347.42</u>	<u>\$ 23,488.22</u>	<u>\$ 1,811,835.64</u>	<u>\$ 1,777,184.23</u>	<u>\$ 92,117.76</u>	<u>\$ 57,466.35</u>
Net Balance of Appropriations					- 57,466.35	\$ 34,651.41

STATEMENT OF APPROPRIATIONS — 1986

GENERAL GOVERNMENT:

Town Officers' Salaries	\$	34,767.00
Town Officers' Expenses		52,000.00
Election and Registration Expenses		3,500.00
Cemeteries		3,500.00
General Government Buildings		30,000.00
Reappraisal of Property		5,000.00
Planning and Zoning Boards		5,200.00
Legal Expenses		10,000.00
Advertising & Regional Associations:		
Information Booth	\$ 4,000.00	
Lake Sunapee Business Association	1,000.00	
Upper Valley-Lake Sunapee Council	<u>1,000.00</u>	6,000.00
Contingency Fund		3,000.00
Financial Audit		4,000.00

PUBLIC SAFETY:

Police Department	141,197.00
Fire Department	44,650.00
Civil Defense	200.00

HIGHWAYS, STREETS, BRIDGES:

Town Maintenance:		
Summer	86,800.00	
Winter	<u>102,500.00</u>	189,300.00
General Highway Department Expenses		58,600.00
Street Lighting		25,000.00
Machinery Maintenance		25,000.00
Highway Block Grant		46,561.49

SANITATION:

Solid Waste Disposal	108,780.00
Sullivan County Regional Refuse Disposal	3,257.00
Septage Dumping	2,500.00
Alternate Means For Septage Disposal	2,500.00

HEALTH:

Health Officer	1,800.00
Newport Hospital	2,000.00
New London Hospital	2,000.00
Newport Ambulance Service	5,038.88
New London Ambulance	3,000.00

Animal Control	1,500.00
Vital Statistics	60.00
Kearsarge Visiting Nurse Association	5,227.50
WELFARE:	
General Assistance	12,000.00
Old Age Assistance	1,000.00
CULTURE and RECREATION:	
Library	35,731.00
Recreation Committee	22,000.00
Conservation Commission	500.00
Band Concerts	2,400.00
DEBT SERVICE:	
Principal Sewer Bond	67,500.00
Principal Water Bond	10,000.00
Hydroelectric Bond	75,000.00
New London Interceptor	813.00
Interest Sewer Bond	52,775.00
Interest Water Bonds	9,795.96
Hydroelectric Bond	97,375.00
Interest Tax Anticipation Notes	15,000.00
CAPITAL OUTLAY:	
Water Main Extension - Lake Avenue	85,000.00
Fire Truck	79,500.00
Loader/backhoe	36,000.00
Hot-top Shimming Program	30,000.00
Highway Truck	55,000.00
Corrosion Control Equipment	8,000.00
Sewer Design for Wendell	45,000.00
MISCELLANEOUS:	
Municipal Water Department	54,510.00
Municipal Sewer Department	93,862.00
FICA & Retirement Contributions	36,000.00
Insurance Fringe Benefits	30,000.00
Hydroelectric Plant - Maintenance	33,182.00
Update Property Tax Map	2,500.00
Community Youth Advocates	2,000.00
Professional Forester to Oversee Timber Harvest	1,500.00
TOTAL APPROPRIATIONS	<u>\$1,819,082.83</u>

SOURCES OF REVENUE

TAXES:

Resident Taxes	\$ 18,340.00
National Bank Stock Taxes	187.00
Yield Taxes	5,000.00
Interest and Penalties on Taxes	32,000.00
Inventory Penalties	1,000.00
Land Use Change Tax	1,020.00

INTERGOVERNMENTAL REVENUES-STATE:

Shared Revenue - Block Grant	27,770.00
Highway Block Grant	46,561.49
State Aid Water Pollution Projects	39,757.00

INTERGOVERNMENTAL REVENUES-FEDERAL:

Sewer Design for Wendell	45,000.00
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LICENSES and PERMITS:

Motor Vehicle Permit Fees	161,000.00
Dog Licenses	1,600.00
Business Licenses, Permits and Filing Fees	200.00
Boat Taxes	7,800.00

CHARGES FOR SERVICES:

Income from Departments	25,000.00
Rent of Town Property	800.00

MISCELLANEOUS REVENUES:

Interests on Deposits	20,000.00
1985 Fund Balance - Water Dept.	20,988.00
1985 Fund Balance for the Backhoe	6,455.00
1985 Fund Balance Property Tax Maps	2,000.00
New London's Share of Sewer Bond & Interest	4,426.00

OTHER FINANCING SOURCES:

Proceeds of Bonds and Long-Term Notes	49,544.00
Income from Water and Sewer Departments	172,090.00
Withdrawals from Capital Reserve	25,000.00
Fund Balance	90,005.00
Sale of Electricity	205,557.00
Dividends - Workers' Compensation Fund	6,873.00

TOTAL REVENUES and CREDITS \$1,015,973.49

TAX RATE COMPUTATION:

Total Town Appropriations	\$1,819,082.83
Total Revenues and Credits	<u>-1,015,973.49</u>
Net Town Appropriations	803,109.34
Net School Assessment	+1,675,670.00
County Tax Assessment	+ <u>429,564.00</u>
Total of Town, School and County	\$2,908,343.34
Deduct Total Business Profits Tax	
Reimbursement	- 52,205.00
Add War Service Credits	+ 12,950.00
Add Overlay	+ <u>14,462.00</u>
Property Taxes to be Raised	\$2,883,550.34
Less War Service Tax Credits	- 12,950.00
Add Inventory Penalties	+ 2,346.64
Add Computer Adjustments	+ <u>11.02</u>
Total Tax Commitment	\$2,872,958.00

TAX RATE

Town \$9.95 — County \$5.19 — School \$20.16
 \$35.30 per \$1,000 Assessed Valuation

SUMMARY OF INVENTORY - 1986

Value of Land Only:	
Current Use	\$ 1,059,156
Residential	27,606,126
Commercial/Industrial	<u>1,506,538</u>
Total Taxable Land	\$30,171,820
Value of Buildings Only:	
Residential	45,941,481
Manufactured Housing	534,458
Commercial/Industrial	<u>2,985,041</u>
Total Taxable Buildings	49,460,980
Public Utilities - Electric	<u>2,278,258</u>
Valuation Before Exemptions Allowed	\$81,911,058
Elderly Exemptions (45)	- <u>224,050</u>
Net Valuation On Which The Tax Rate Is Computed	\$81,687,008

SCHEDULE OF TOWN PROPERTY

As of December 31, 1986

Description:	Value
Town Hall, Lands and Buildings	\$75,000.00
Furniture and Equipment	5,000.00
Libraries, Land and Buildings	65,000.00
Furniture and Equipment	3,000.00
Police Department, Lands and Buildings	0.00
Equipment	14,000.00
Fire Department, Lands and Buildings	50,000.00
Equipment	175,000.00
Highway Department, Land and Buildings	38,000.00
Equipment	133,000.00
Materials and Supplies	15,000.00
Parks, Commons and Playgrounds	85,000.00
Water Supply Facilities	575,850.00
Sewer Plant & Facilities	3,600,000.00
Schools, Lands and Buildings, Equipment	2,430,000.00
All Land and Buildings acquired through Tax Collector's Deeds:	
Entrance to Fernwood	4,450.00
Land & Buildings - Paradise Road	7,720.00
Land off Sargent Road	4,500.00
Land off Sargent Road	4,950.00
All other Property and Equipment:	
Slade & Woodsum Land-Georges Mills Dock & Beach	15,000.00
Woodsum Land-Sunapee Harbor Dock & Land	25,000.00
Comfort Station	10,000.00
Playground-Route 11	15,000.00
Coffin Park	35,000.00
Ledge Pond Property	30,000.00
Parking Lot-River Road	10,000.00
Ben Mere Recreational Area	42,500.00
Dewey Beach	20,000.00
Transfer Recycling Station	30,000.00
Hydroelectric Plant and Facilities	1,250,000.00
Spaulding Property-Otter Pond	2,500.00
TOTAL	<u>\$8,770,470.00</u>

FINANCIAL REPORT
For The Fiscal Year Ended December 31, 1986

BALANCE SHEET

ASSETS

CASH ON HAND: December 31, 1986

All funds in custody of treasurer:

Checking Account	\$ 23,765.77		
Bank East - money market	504,314.68		
Sugar River Savings Bank	201,208.34		
Lake Sunapee Savings Bank	<u>789.35</u>	<u>730.078.14</u>	
Revenue Sharing Funds:			
Lake Sunapee Savings Bank	149,582.53		
Lake Sunapee Savings Bank	<u>290.39</u>	149,872.92	
Sewer Construction Account:			
Sugar River Savings Bank	86,991.84		
Sugar River Savings Bank (chimneys)	3,065.00		
Lake Sunapee Savings Bank	<u>348.51</u>	90,405.35	
Special Recreation Fund:			
Sugar River Savings Bank		1,778.12	
Bartlett-Tyler Fund		22,154.45	
Dewey Woods Fund		2,218.85	
Yield Tax Security Deposits		5,374.04	
Hydroelectric Fund		44,716.38	
Escrow Account - Woodland Sewer Project		5,859.00	
Community Development Block Grant:			
Escrow Account	38,865.54		
Administration	<u>1,058.88</u>	39,924.42	
Water Department - Checking Account	8,796.47		
Surcharge Account	<u>6,930.40</u>	15,726.87	
Sewer Department - Checking Account		<u>23,951.26</u>	1,132,059.80
Escrow Account - Sewer Construction		5,655.66	
Conservation Commission Fund		<u>405.00</u>	1,138,120.46
Tax Collector/Town Clerk - daily operating cash		<u>100.00</u>	
TOTAL CASH			1,138,220.46
Capital Reserve Funds:			
Cemetery Lots		3,200.80	
Fire Department Fund		<u>2,545.03</u>	
TOTAL CAPITAL RESERVE FUNDS			5,745.83
Accounts Due to the Town:			
Due from State:			
for Woodland Road Sewer System		53,000.00	
Other Bills Due Town:			
Forest Fire Expense	252.75		
Resident Inspectors for the developments	8,425.91		
Police Dept. - Special Detail	1,169.86		

Uncollected Water Rents	9,537.00	
Georges Mills Sewer Project - from EPA	312,371.00	
Georges Mills Sewer Connections from EPA	<u>12,793.00</u>	<u>344,549.52</u>
TOTAL ACCOUNTS DUE TO THE TOWN		397,549.52
Unredeemed Taxes:		
Levy of 1985		34,526.46
Levy of 1984		<u>13,364.34</u>
TOTAL UNREDEEMED TAXES		47,890.80
Uncollected Taxes:		
Levy of 1986		312,894.70
Uncollected Sewer Rents Assessments		<u>8,779.00</u>
TOTAL UNCOLLECTED TAXES		<u>321,673.70</u>
TOTAL ASSETS		1,911,080.31
GRAND TOTAL		<u>\$1,911,080.31</u>
Fund balance — December 31, 1985(June 30, 1986)	157,414.10	
Fund balance — December 31, 1986(June 30, 1987)	113,762.18	
Change in financial condition	- 43,651.92	

LIABILITIES

Accounts Owed by the Town:

Unexpended Balance of Special Appropriations:

Woodland Road		
Sewer System	9,448.82	
Woodland Road		
Escrow Account	<u>5,859.00</u>	15,307.82
Corrosion control equipment		7,000.00
Update Property Tax Map		2,500.00
Sewer Design and Survey		<u>350,000.00</u>
		374,807.82

Unexpended balance of bond and note funds:

Georges Mills Sewer System		170,369.02
Sewer Fund		23,951.26
Unexpended revenue sharing funds		149,872.92
Unexpended State highway subsidy funds		1,466.79
Performance guarantee (bond) deposits		944.00
Uncollected sewer rents/assessments		8,779.00
Yield tax deposits		4,430.04
School district(s) tax(es) payable		810,670.00

Other Liabilities:

Special Recreation Fund	1,778.12	
Hydroelectric Fund	44,716.38	
Water Dept. - Checking Account	8,796.47	
Water Dept. - Surcharge	6,930.40	
Community Development Block Grant	39,924.42	
Sewer Construction (chimneys)	3,065.00	
Employee Insurance Fund	53.89	
Dewey Woods Fund	2,218.85	
Bartlett-Tyler Fund	22,154.45	
Sewer Construction Account	87,340.35	
Conservation Commission Fund	405.00	
Georges Mills Sewer - Escrow account	5,655.66	
Overdraft - Lake Avenue Water Main	<u>23,242.46</u>	<u>246,281.45</u>

TOTAL ACCOUNTS OWED BY THE TOWN 1,791,572.30

Capital Reserve Funds:		
Cemetery Lots	3,200.80	
Fire Department Fund	2,545.03	
TOTAL CAPITAL RESERVE FUNDS		<u>5,745.83</u>
TOTAL LIABILITIES		1,797,318.13
Fund Balance-Current Surplus		<u>113,762.18</u>
GRAND TOTAL		<u><u>\$1,911,080.31</u></u>

RECEIPTS

FROM LOCAL TAXES:

Property Taxes - Current Year - 1986	\$ 2,568,182	
Property Taxes - Collected in Advance	5,389	
Resident Taxes - Current Year - 1986	11,810	
Yield Taxes - Current Year - 1986	3,834	
Property and Yield Taxes - Previous Years	245,581	
Resident Taxes - Previous Years	2,920	
Land Use Change Tax - Current and Prior Years	4,020	
Interest received on Delinquent Taxes	30,859	
Penalties: Resident Taxes	374	
Tax Sales Redeemed	<u>47,094</u>	
Total Taxes Collected and Remitted		\$2,920,063

LICENSES AND PERMITS:

Motor vehicle permit fees	189,977	
Dog licenses	1,535	
Business licenses, permits and filing fees	158	
All other licenses, permits and fees	<u>9,223</u>	
Total		200,893

INTERGOVERNMENTAL REVENUES - FEDERAL:

Revenue sharing grants	<u>37,678</u>	
Total		37,678

INTERGOVERNMENTAL REVENUES - STATE:

Shared Revenue	79,620	
Highway Block Grant	46,561	
State Aid Water Pollution Projects	39,757	
All other State grants:		
Community Development Block Grant	74,094	
Vocational Training	<u>1,283</u>	
Total	<u>75,377</u>	
Total		241,315

INTERGOVERNMENTAL REVENUES - OTHER LOCAL:

Reimb. from other local governments	<u>4,426</u>	
Total		4,426

CHARGES FOR SERVICES:

Water supply system charges	82,775	
Sewer charges	108,127	
Garbage-refuse collection charges	25,920	
Sale of cemetery lots	550	
Rent of town property	800	
Other — water dept. surcharge	<u>6,930</u>	
Total		225,103

MISCELLANEOUS REVENUES:			
Interest on investments		47,105	
Withdrawals from capital reserve funds		25,000	
Other miscellaneous revenues		427,308	
Total			499,413
OTHER FINANCING SOURCES:			
Proceeds of long term notes		49,544	
Proceeds of bond issues		453,300	
Total			502,844
NON-REVENUE RECEIPTS:			
Tax Anticipation Notes		388,000.00	
Loans in anticipation of bond issues		280,000	
Yield Tax Security Deposits		2,397	
Other non-revenue receipts:			
Perpetual Care Trust Funds	600		
Employee's Insurance	1,722		
Special Recreation Fund	4,379		
Marriage License Fees	299		
Miscellaneous	3,968	10,969	
Total			681,366
TOTAL RECEIPTS FROM ALL SOURCES			5,313,101
CASH ON HAND, JANUARY 1, 1986			928,434
GRAND TOTAL			\$ 6,241,536

EXPENDITURES

	Maintenance budget item Salaries, wages and current operations	Capital outlay Purchase of equipment, land and buildings	Construction
GENERAL GOVERNMENT:			
Financial administration	36,450.25		
Judicial and legal	13,980.20		
General town buildings	29,825.10	1,670.12	2,112.17
Central administration	50,934.91	1,886.00	
Reappraisal of property	5,539.40		
Planning and zoning	7,730.47	443.20	
Election and registration	2,890.92		
Advertising and regional association	5,482.33		
Housing and community development	12,057.12		23,355.79
Contingency fund	3,000.00		
PUBLIC SAFETY:			
Police Department	138,383.69	5,489.44	
Fire Department	38,026.23	82,651.68	
HIGHWAYS, STREET, BRIDGES:			
Town maintenance	167,298.13		
General highway department expenses	111,206.87	98,231.98	45,094.40
Street lighting	21,444.45		
SANITATION:			
Solid waste disposal	101,307.00	3,236.12	537,073.85
Garbage and trash collection	103,249.36		

HEALTH:

Health department	7,124.60
Payments to private hospitals	4,000.00
Ambulances	8,038.88
Animal control	1,500.00
Vital Statistics	27.75

HUMAN SERVICES:

Other vendor payments	2,316.55
Administration	2,630.63

CULTURE AND RECREATION:

Library	35,731.00
Parks and other recreation	31,423.27
Conservation Commission	500.00

DEBT SERVICE:

Principal-utility long term bonds and notes	10,000.00
Principal-other long term bonds and notes	143,313.00
Interest-long term bonds and notes (except utility debt)	150,150.00
Interest on water utility debt	9,795.96
Interest-tax anticipation notes	6,445.11
Interest-other temporary loans	3,963.56

UTILITIES:

Water utility	46,271.50	19,657.11	108,242.46
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MISCELLANEOUS:

Unallocated FICA, retirement, pension	27,792.84		
Insurance	26,053.74		
Unemployment compensation	3,522.19		
Other —			
Hydroelectric Plant	35,340.06		21,504.00
Misc. Expenditures	2,856.64		

UNCLASSIFIED:

Payments — tax anticipation notes	388,000.00		
Taxes bought by town	10,531.68		
Discounts, abatements, refunds	10,353.86		
Refund and payment — yield tax escrow	738.20		
Payments to capital reserve funds by fund —			
Sale of Cemetery Lots	550.00		
Perpetual care	600.00		
Other —			
Cemetery Maintenance	7,524.42	1,500.00	
Burial expenses	3,140.00		
Cemetery Lot expansion			1,074.94
Employee's Insurance	1,737.80		
Resident Inspectors-Developments	8,425.91		
Taxes Repaid to Tax Collector	771.42		
Child Support	48.00		
School Dept.	10.94		
Sewer Bond Anticipation Note	280,000.00		

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

To State — dog license and marriage licenses	496.50
Taxes paid to county	429,564.00
To school districts:	
1985 (737,864.00); 1986 (865,000.00)	1,602,864.00

Total payments for all purposes	4,156,252.56	214,765.65	738,457.61
Cash on hand 12/31/86 (6/30/87)	1,132,059.80		
GRAND TOTAL	<u>\$ 5,288,312.36</u>	<u>\$ 214,765.65</u>	<u>\$ 738,457.61</u>

BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED:

Hydroelectric Plant	1984	\$ 100,000.00
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SCHEDULE OF LONG TERM INDEBTEDNESS

LONG TERM NOTES OUTSTANDING:

Water System	W	49,544.00
Total		\$ 49,544.00

BONDS OUTSTANDING:

Sewer System	S	988,000.00
Water System	W	150,000.00
Hydroelectric Plant	G	950,000
Sewer System	S	<u>453,300</u>
Total Bonds Outstanding		\$ 2,541,300.00

Total Long-Term Indebtedness		\$2,590,844.00
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DEBT OUTSTANDING, ISSUED AND RETIRED

Water-sewer utility	1,215,500	502,844	77,500	1,640,844
All other debt	1,025,000		75,000	950,000

INTERGOVERNMENTAL EXPENDITURES

Welfare — Old Age Assistance		3,292.12
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SALARIES AND WAGES		423,629.52
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CASH AND INVESTMENTS AT END OF THIS FISCAL YEAR

CASH AND DEPOSITS — Cash on hand, CD's, time, checking and savings deposits.	170,369.02	961,690.78
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EXPENDITURES OF FEDERAL GENERAL REVENUE SHARING FUNDS

Financial and general administration	143,000.00	40.00
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\$143,000 has been obligated to be used toward new Town Hall facilities.

TAX COLLECTOR'S REPORT

LEVY OF 1986

Taxes Committed to Tax Collector,
During 1986:

Property Taxes	\$ 2,872,958.00	
Resident Taxes	18,310.00	
Land Use Change Taxes	3,000.00	
Yield Taxes	5,269.49	
Sewer Rents	44,115.00	
Added Taxes:		
Resident Taxes	1,100.55	
Resident Taxes	410.00	
Sewer Rents	3,472.00	
Overpayments:		
Property Taxes	5,388.69	
Sewer Rents	360.00	
Interest Collected on:		
Property Taxes	1,478.44	
Yield Taxes	45.56	
Sewer Rents	1.54	
Resident Tax Penalties	<u>235.00</u>	
Total Debits		\$ 2,956,144.27

Remittances Made to Treasurer,
During 1986:

Property Taxes	\$ 2,567,834.37	
Resident Taxes	11,400.00	
Land Use Change Taxes	3,000.00	
Yield Taxes	3,495.60	
Sewer Rents	36,455.00	
Added Property Taxes	145.68	
Added Resident Taxes	410.00	
Added Sewer Rents	72.00	
Overpayments of Property Taxes	5,388.69	
Overpayments of Sewer Rents	360.00	
Interest on Property Taxes	1,478.44	
Interest on Yield Taxes	45.56	
Interest on Sewer Rents	1.54	
Resident Tax Penalties	<u>235.00</u>	
Total Remittances		\$ 2,630,321.88

Abatements Made During 1986:

Property Taxes	\$ 1,867.69	
Sewer Rents	<u>2,281.00</u>	
Total Abatements		\$ 4,148.69

Uncollected Taxes, As of December 31, 1986:

Property Taxes	\$ 303,255.94	
Resident Taxes	6,910.00	
Sewer Rents	5,379.00	
Yield Taxes	1,773.89	
Added Property Taxes	954.87	
Added Sewer Rents	<u>3,400.00</u>	
Total Uncollected Taxes		\$ 321,673.70
Total Credits		\$ 2,956,144.27

LEVY OF 1983

Recommitted Taxes, March 17, 1986

Resident Taxes	\$150.00
Abatements	150.00
Uncollected, December 31, 1986	0.00

LEVY OF 1984

Recommitted Taxes, March 17, 1986:

Resident Taxes	\$660.00
Abatements	640.00
Uncollected Taxes, December 31, 1986	20.00

LEVY OF 1985

Recommitted Taxes, March 17, 1986

Property Taxes	\$ 193,704.75	
Resident Taxes	3,300.00	
Land Use Change Taxes	1,020.00	
Yield Taxes	1,047.92	
Sewer Rents	6,376.31	
Added Property Tax	868.87	
Interest Collected on Delinquent:		
Property Taxes	17,851.25	
Resident Tax Penalties	<u>54.00</u>	
Total Debits		\$ 224,223.10

Remittances Made to Treasurer, During 1986:

Property Taxes	193,547.75
Resident Taxes	540.00
Sewer Rents	6,088.31
Land Use Change Tax	1,020.00
Yield Taxes	884.37
Added Property Taxes	868.87

Interest Paid to Treasurer on:		
Property Taxes	17,825.21	
Supplemental Property Taxes	26.04	
Resident Tax Penalties	<u>54.00</u>	
Total Remittances		\$220,854.55
Abatements Made During 1986:		
Property Taxes	157.00	
Sewer Rents	<u>288.00</u>	
Total Abatements		\$ 445.00
Uncollected Taxes, December 31, 1986		
Resident Taxes	2,760.00	
Yield Taxes	<u>163.55</u>	
Total Uncollected Taxes		\$ 2,923.55
Total Credits		\$ 224,223.10

SUMMARY OF TAX SALES ACCOUNTS

As of December 31, 1986

	DEBITS		
	1985	1984	1983
Balance of Unredeemed Taxes -			
As of March 17, 1986		\$ 34,342.77	\$ 15,474.25
Taxes Sold to the Town During 1986:			
Interest Collected After Tax Sale	\$ 39,908.63	2,909.90	5,156.29
Redemption Costs After Sale	<u>73.51</u>	<u>792.53</u>	<u>751.55</u>
	<u>111.75</u>		
TOTAL DEBITS	\$ 40,093.89	\$ 38,045.20	\$ 21,382.09

CREDITS

Remittances Made to Treasurer During Year:			
Redemption Tax	\$ 5,382.17	\$ 20,363.62	\$ 14,909.21
Interest and Costs After Sale	185.26	3,514.31	5,605.69
Deeded to Town During Year		802.93	867.19
Unredeemed Taxes, December 31, 1986	<u>34,526.46</u>	<u>13,364.34</u>	<u>NONE</u>
TOTAL CREDITS	\$ 40,093.89	\$ 38,045.20	\$ 21,382.09
			Book Closed

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,

TONI J. BRESSETTE
Tax Collector

TREASURER'S REPORT

Balance on Hand, 12/31/85		\$ 928,434.10
	Expenditures	Receipts
Received from Tax Collector		
Jean Putonen \$ 60,204.40		
Toni Bressette 2,859,858.37		2,920,062.77
Received from Town Clerk		
Jean Putonen 30,553.50		
Toni Bressette 160,972.50		191,526.00
Received Sewer Collector		
Jean Putonen 239.02		
Toni Bressette 42,030.85		42,269.87
Received Water Collector		82,775.50
Sewer Department	\$ 127,785.58	79,052.82
Water Department	57,349.05	66,211.79
Sewer Construction Account	13,725.46	
Revenue Sharing	40.00	37,678.00
Interest		40,935.14
CDBG	34,418.76	74,343.18
Yield Tax	738.20	2,397.50
Hydro	229,219.06	228,975.57
Georges Mills Escrow		5,655.66
Conservation Commission		405.00
Selectmen	4,813,910.76	1,710,615.75
Due Bank*		1,081.00
Due Sewer Department		946.00
Overpayment Town Clerk		
Tax Collector		1,941.68
Balance on Hand 12/31/86		\$1,138,120.46

* Insufficient funds check returned but not deducted from account.

**FUNDS ON HAND
12/31/86**

Bank East Checking Account		\$ 23,765.77
Bank East Money Market Account		504,314.68
S.R.S.B. Money Market Account		211,910.46
L.S.S.B. Regular Savings Account		789.35
S.R.S.B. Sewer Construction Account		86,991.84
S.R.S.B. Bartlett Tyler Fund		22,154.45
L.S.S.B. Water & Sewer Account		348.51
S.R.S.B. Yield Tax Account		5,374.04
L.S.S.B. Revenue Sharing		149,582.53
L.S.S.B. Revenue Sharing		290.39
S.R.S.B. Dewey Woods Account		2,218.85
Bank East Hydroelectric Revenue Account		44,716.38
S.R.S.B. Georges Mills Sewer Escrow Account		5,655.66
L.S.S.B. Conservation Commission		405.00
S.R.S.B. Community Development Block Grant Escrow		38,865.54
S.R.S.B. Community Development Block Grant Administration		1,058.88
Bank East Sewer Department		23,951.26
Bank East Water Department	\$8,796.47	
Rents	6,930.40	
		15,726.87
		\$1,138,120.46

REVENUE SHARING FUNDS

Titles of Appropriation	Amt. to be withdrawn from Revenue Sharing Funds	Amount Expended	Balance
1986:			
Town Office Building	\$ 45,000.00	\$ 0.00	\$ 45,000.00
1985:			
Town Office Building	98,000.00	0.00	98,000.00
1984:			
Update Master Plan	40.00	40.00	40.00
TOTALS	\$143,040.00	\$40.00	\$143,000.00
Balance on Hand 1/1/86		\$103,767.35	
Interest Earned		+ 8,467.57	
Entitlement Payments Received		+ 37,678.00	
Total Funds Available		\$149,912.92	
Minus Expenditures		- 40.00	
Balance on Hand 12/31/86		\$149,872.92	

DETAILED STATEMENT OF PAYMENTS

A. GENERAL GOVERNMENT

TOWN OFFICERS' SALARIES

Appropriation:		\$34,766.80
Paid -		<u>-30,950.25</u>
Balance		\$ 3,816.55
Paid:		
Selectmen	\$ 5,886.56	
Treasurer	1,750.00	
Tax Collector	13,441.01	
Town Clerk	5,368.00	
Deputy Tax Collector/Town Clerk	4,204.68	
Auditors	<u>300.00</u>	
Total Paid		\$30,950.25

FINANCIAL AUDIT

Appropriation:		\$4,000.00
Paid - Carri, Plodzik & Sanderson		<u>-5,500.00</u>
Overdraft -		-\$1,500.00

LEGAL EXPENSES

Appropriation:		\$10,000.00
Paid - Sulloway, Hollis & Soden		<u>-13,980.20</u>
Overdraft		-\$ 3,980.20

GENERAL GOVERNMENT BUILDINGS

Appropriation:		\$30,000.00
Paid		<u>-31,937.27</u>
Overdraft		-\$ 1,937.27

Paid:

Town Office Building:

Cleaning Carpet	95.00	
Fuel Oil	510.49	
Electricity	1,245.57	
Sewer Rent	72.00	
Water Rent	99.00	
New Closet/Police Office	2,112.17	
Supplies & repairs	57.76	
New wiring	<u>480.76</u>	4,672.75

Rest Rooms/Band Stand:

Electricity	105.45	
Labor	2,670.62	
Supplies/Materials	936.63	
Water Rent	330.00	
Sewer Rent	<u>241.00</u>	4,283.70

Grounds Maintenance:

Labor	3,121.52	
Supplies/Materials	343.68	
Plants	82.35	

New flags	133.74	
Gasoline	54.38	
Mowing Dewey Field	<u>150.00</u>	3,885.67
Transportation Expense:		
Labor	175.89	
Mileage	<u>243.50</u>	419.39
Architectural Services		3,800.00
Public Notices		22.76
Insurance:		
Property & Liability	14,418.00	
Workers' Compensation	<u>434.00</u>	14,852.00
Lease Land from State of N.H.		<u>1.00</u>
Total Paid		\$31,937.27

PROPERTY PURCHASED BY TAX DEED

Paid - Toni J. Bressette, Tax Collector		\$1,670.12
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TOWN OFFICERS' EXPENSES

Appropriation:		\$52,000.00
Paid -		<u>-52,820.91</u>
Overdraft		-\$ 820.91

Paid:		
Wages - clerical	\$31,240.21	
Association dues	936.43	
Publications	247.05	
Town Reports	3,287.00	
Postage & Envelopes	3,555.24	
Register of Deeds	410.62	
Public Notices	318.66	
Supplies	2,287.14	
Telephones	1,505.52	
Insurance	2,533.81	
Conferences/Seminars/Mileage	1,173.53	
Service Contracts-copier	395.00	
Lease of Equipment	990.00	
Equipment Repair	346.70	
Register of Probate	8.00	
New Office Equipment	1,886.00	
Computer Service	<u>1,700.00</u>	
Total Paid =		\$52,820.91

APPRAISAL OF PROPERTY

Appropriation:		\$5,000.00
Paid:		
Compton French, Appraiser	\$5,403.65	
Lewis Gilmore, Appraiser	<u>135.75</u>	
Total Paid =		<u>-5,539.40</u>
Overdraft		-\$ 539.40

PLANNING BOARD

Appropriation:		\$5,200.00
Paid -		<u>-8,133.67</u>
Overdraft:		-\$2,933.67
Paid:		
Zoning Board of Adjustment:		
Secretary	88.30	
Postage	1.51	
Publications	<u>77.00</u>	\$ 166.81
Planning Board:		
Secretary	4,506.04	
Public Notices	679.93	
Zoning Ordinances	1,020.35	
Supplies	103.80	
New File Cabinet	443.20	
Consulting Fees -		
Eagle Rock	308.39	
Update Master Plan	<u>905.15</u>	7,966.86
TOTAL PAID =		\$8,133.67

MASTER PLAN

Paid - From Revenue Sharing Funds;		
Upper Valley Lake Sunapee Council		\$40.00

ELECTION & REGISTRATION EXPENSES

Appropriation:		\$3,500.00
Paid:		<u>-2,890.92</u>
Balance		-\$ 609.08
Paid:		
Moderator	\$100.00	
Ballot Clerks	356.77	
Supervisors of the Checklist	811.68	
Town Clerk	40.00	
Selectmen	147.40	
Meals	619.63	
Voting Booth Expense	270.00	
Public Notices	240.61	
Supplies/Misc. expenses	<u>304.83</u>	
Total Paid		\$2,890.92

ADVERTISING and REGIONAL ASSOCIATIONS

INFORMATION BOOTH

Appropriation:		\$4,000.00
Paid -		<u>-3,482.33</u>
Balance		\$ 517.67
Paid:		
Wages	\$2,830.25	
Telephone	335.70	
Electricity	68.33	
Sanitary Facilities	240.00	
Supplies	<u>8.05</u>	
Total Paid =		\$3,482.33

LAKE SUNAPEE BUSINESS ASSOCIATION

APPROPRIATION:	\$1,000.00
PAID:-	<u>-1,000.00</u>

UPPER VALLEY - LAKE SUNAPEE ASSOCIATION

Appropriation:	\$1,000.00
Paid	<u>-1,000.00</u>

COMMUNITY DEVELOPMENT BLOCK GRANT

Total Amount of Grant:		
Housing Rehabilitation	\$98,680.00	
General Administration	19,670.00	
Contingency	<u>13,150.00</u>	
Total Amount of Grant		\$131,500.00
Plus Interest Earned		<u>+249.18</u>
Total Amount Available		\$131,749.18
Paid:		
Housing Rehabilitation	\$23,355.79	
General Administration	<u>12,057.12</u>	
		<u>-35,412.91</u>
Balance		\$96,336.27

CONTINGENCY FUND

Appropriation:	\$3,000.00
Paid - Delnoce W. Goubert - Architectural Fees	<u>-3,000.00</u>

B. PUBLIC SAFETY

POLICE DEPARTMENT

Appropriation:		\$141,197.00
Paid		<u>-140,965.43</u>
Balance		\$ 231.57
Paid:		
Wages	\$84,647.87	
Equipment/Supplies	7,640.54	
Telephone	2,606.52	
Cruiser Maintenance	4,810.32	
Radio Maintenance	651.04	
Uniforms	2,988.55	
Training Expenses	1,684.43	
Gasoline/Diesel	4,015.76	
Dispatch Expense	9,798.90	
Insurance:		
Workers' Compensation	11,261.00	
Liability	8,941.50	
Auto	<u>1,419.00</u>	
Legal Fees	<u>500.00</u>	
Total Paid =		\$140,965.43
Paid - Wages for Special Detail	\$5,058.12	
Less reimbursements received	<u>-3,888.26</u>	
Balance Due Town of Sunapee =		\$1,169.86

POLICE RADAR UNIT

Appropriation - 1985:		\$2,056.00
Paid - Kustom Electronic, Inc.		<u>-1,737.84</u>
Balance		\$ 318.16

FIRE DEPARTMENT

Appropriation:		\$44,650.00
Paid -		<u>-41,267.59</u>
Balance		\$ 3,382.41

Paid:		
Fire Suppression	\$4,129.98	
Electricity	1,186.20	
Telephone	2,142.46	
Heat	1,792.68	
Hydrant Rental	7,425.00	
Sewer Rent	72.00	
Gasoline	403.67	
Truck Maintenance	885.24	
Station Maintenance	3,092.41	
Protective Clothing	3,238.49	
Radio Maintenance	1,326.05	
Leased Equipment	3,184.96	
Forestry	462.35	
Insurance	8,345.00	
Dues & Magazines	232.00	
Hose	920.72	
Training	672.71	
Fire Prevention	222.90	
Tools & Equipment	56.40	
FAST Squad	<u>1,476.37</u>	
Totals =		\$41,267.59

NEW FIRE TRUCK

Appropriation:		
Withdrawn from Capital Reserve Fund	\$25,000.00	
Raised by Taxation	<u>54,500.00</u>	\$79,500.00
Paid:		
Greenwood Fire Apparatus, Inc.	\$78,578.32	
R & R Communications	584.00	
Conway Associates	112.00	
Cheever Tire Service	72.00	
Standard Nut & Bolt Co.	<u>64.00</u>	<u>-79,410.32</u>
Balance		\$ 89.68

CIVIL DEFENSE

Appropriation:		\$200.00
Paid: -		<u>0.00</u>
Balance		\$200.00

C. HIGHWAYS, STREETS, BRIDGES

SUMMER MAINTENANCE

Appropriation:		\$86,800.00
Paid -		<u>- 75,008.74</u>
Balance		\$11,791.26
Paid:		
Labor	\$67,101.47	
Gravel	3,531.46	
Sand	299.47	
Cold patch	1,605.44	
Paving	20.85	
Mowing	<u>2,450.05</u>	
Total Paid =		\$75,008.74

WINTER MAINTENANCE

Appropriation:		\$102,500.00
Paid -		<u>- 92,289.39</u>
Balance		-\$10,210.61
Paid:		
Labor	\$63,901.84	
Sand	5,594.47	
Salt	13,220.62	
Plow Rental	4,807.50	
Snow fence	273.48	
Gravel	2,229.15	
Cold patch	329.28	
Equipment Rental	1,900.00	
Misc.	<u>33.05</u>	
Total Paid =		\$92,289.39

GENERAL HIGHWAY DEPARTMENT EXPENSES

Appropriation:		\$58,600.00
Paid -		<u>- 57,528.54</u>
Balance		\$ 1,071.46
Paid:		
Telephone	\$ 926.79	
Electricity	1,317.49	
Notices	112.16	
Signs	1,679.79	
Water & Sewer Rent	171.00	
Gasoline	8,833.05	
#2 Fuel, Kerosene & Propane	9,302.56	
Insurance:		
Steam Boiler	59.00	
Property & Liability	4,586.00	
Auto	7,150.00	
Wokers' Compensation	<u>13,030.00</u>	24,825.00
Building Maintenance	6,227.85	
Misc. Supplies	130.20	
Small Tools	3,350.25	

Radio Maintenance	605.40	
Safety Equipment	<u>47.00</u>	
Total Paid =		\$57,528.54

NEW BACKHOE

Appropriation:		
1985 Unexpended Balance for Lease/Rent		
Backhoe	\$ 6,455.00	
Raised by Taxation	<u>29,545.00</u>	\$36,000.00
Paid:		
R N Johnson, Inc.	\$33,700.00	
Motorola, Inc.	<u>1,275.00</u>	<u>- 34,975.00</u>
Balance		\$ 1,025.00

HOT-TOP SHIMMING PROGRAM

Appropriation:		\$30,000.00
Paid - Pike Industries, Inc.		<u>- 30,000.00</u>

NEW TRUCK HIGHWAY DEPARTMENT

Appropriation:		\$55,000.00
Paid:		
Grappone Truck Center	\$30,873.27	
M & M Equipment Inc.	20,494.00	
Motorola Inc.	1,376.00	
Wilson Tire, Inc.	1,148.91	
Palmer Spring Co.	<u>258.31</u>	<u>- 54,150.49</u>
Balance		\$ 849.51

MACHINERY MAINTENANCE

APPROPRIATION:		\$25,000.00
PAID		<u>- 32,784.82</u>
OVERDRAFT		<u>- \$ 7,784.82</u>

PAID:		
The Village Forge	\$ 275.00	
Concord Cleaners	149.25	
Micro Precision, Inc.	10.00	
Lawson Products, Inc.	242.14	
R & L Auto Parts	2,353.22	
North Country Equipment	320.45	
S & J Auto Parts	940.64	
B-B Chain Co.	1,444.95	
Ed's Equipment Service	174.00	
Webster Motors, Inc.	1,505.02	
A A Auto Parts, Inc.	709.03	
Bailey Distributing Corp.	2,197.03	

Merriam-Graves Corp.	1,069.37
Barrett Equipment Inc.	127.39
Hydraulic Jack Service	400.44
Howard P. Fairfield, Inc.	72.92
Safety-Kleen Corp.	402.20
N.H. Explosives & Machinery Corp.	2,587.32
Al's Plumbing & Heating, Inc.	56.25
Gateway Motors, Inc.	169.03
Eastman Building Supply, Inc.	40.94
MAC Quality Tools	81.85
Kibby Equipment Inc.	396.54
Venture Golf & Battery	41.60
TST Equipment, Inc.	18.29
Twin State Glass Co.	141.35
Babcock Equipment Co., Inc.	6,483.56
Jordan-Milton Machinery	2,354.58
Standard Nut & Bolt Co.	832.56
Goshen Auto Wrecking	81.00
M & M Equipment, Inc.	799.04
Cheever Tire Service	109.88
Lamont Labs.	309.00
R N Johnson	286.25
Fleury's Small Engine Repair	57.25
Redding Corp.	3.19
Donbeck Sales	890.00
Moquins'	723.00
Palmer Spring Co.	345.05
St. Johnsbury Trucking Co.	41.62
Vermont Hydraulics	155.15
Sanborns' Express	17.00
Sunapee Hardware	6.42
Sanel Auto Parts	24.50
Wilson Tire, Inc.	1,758.45
X-Ergon	48.74
United Construction Corp.	135.00
Brake & Electric Sales Corp.	251.17
Dales' Radiator Service	86.00
Ralph's Truck World	850.00
Kelton Motors, Inc.	3.25
John Jones	41.16
Misc.	165.78

Total Paid =

\$32,784.82

HIGHWAY BLOCK GRANT AID

RECEIVED from the State of N.H.	\$46,561.19
Paid	-45,094.40
Balance	\$ 1,466.79
Paid:	
Road Oil	\$14,543.89
Gravel	1,434.18
Drainage	11,189.44
Hot-mix	3,592.95
Paving	6,801.33
Bridges	3,314.56

Sidewalk	2,294.55	
Backsand	823.50	
Road Improvements	<u>1,100.00</u>	
Total Paid =		\$45,094.40

STREET LIGHTING

APPROPRIATION:		\$25,000.00
PAID - PUBLIC SERVICE OF NH		<u>-21,444.45</u>
BALANCE		\$ 3,555.55

D. SANITATION

SEWER DEPARTMENT REPORT FOR 1986

Income:		
On Hand 1/1/86		\$ 30,414.15
Sewer Rent Collections		42,269.87
Sewer Connection Fees		6,000.00
New London Sewer		65,857.02
Sewer Dumping Charges		5,590.00
Misc. Income		<u>1,605.80</u>
Total Income:		\$151,736.84

Expenditures:		
Gross Wages		\$ 48,364.00
Sewer Rebate		72.00
Georges Mills Project		1,645.00
Power		11,157.99
Fuel		153.27
Telephone		2,644.24
Office Supplies		152.53
Blue Cross/Blue Shield		6,521.24
Retirement		457.34
F.I.C.A.		3,475.98
Supplies & Services		40,925.61
Purification		190.06
Insurance		10,257.42
Uniforms		676.65
Truck Expense		<u>1,092.25</u>
Total Expenditures		\$127,785.58

Balance on Hand 12/31/86		\$ 23,951.26
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WOODLAND ROAD SEWER PROJECT

Appropriation - 1985		\$312,000.00
Paid 1985 -	\$ 92,440.47	
Paid 1986 -	<u>256,395.08</u>	
Total Paid =		** - 348,835.55
Overdraft		\$ 36,835.55
Paid 1985 & 1986:		
Construction	\$270,032.87	
Construction - escrow account	5,859.00	
Engineering - design	20,036.70	
Engineering - construction administration	12,051.18	

Land Acquisition	18,665.92	
Administration Costs	488.84	
Contingency Fund	<u>21,701.04</u>	
Total Paid -		\$348,835.55

**This cost is not final as of 12/31/86

Received from Seminole Point Hospital \$174,417.78

GEORGES MILLS SEWER CONNECTIONS

Paid 1985 - Construction - Dalphond Brothers		\$15,413.30
Paid 1986 - Construction - Dalphond Brothers		1,645.00
Paid from Sewer Construction Fund	\$ 9,495.25	
Paid from Sewer Department	<u>7,563.05</u>	
Totals	\$17,058.30	<u>\$17,058.30</u>

SEWER DESIGN AND EXPANSION

APPROPRIATION:

(Estimates)

Federal Share	\$312,371.40
State Share	83,071.40
Town Share	<u>407,857.20</u>

\$803,300.00

PAID:

Paid - 1985 - Administrative Costs	\$ 95.33
Paid 1986:	
Engineering - design & survey	215,153.74
Engineering - construction administration	4,451.87
Construction - Georges Mills Sewer	50,900.98
Administrative Costs	2,709.84
Interest - Bond Anticipation Note	<u>3,963.56</u>
Total Paid - 1986	\$277,179.99
Paid - Escrow Account	<u>5,655.66</u>

Total Paid to Date = -282,930.98

Balance \$520,369.02

TRANSFER RECYCLING STATION

Appropriation: \$108,780.00
 Paid:- -99,992.36

Balance \$ 8,787.64

Paid:

Labor	\$19,108.10
Telephone	590.30
Electricity	727.96
Supplies	109.30
Gravel	435.50
Fuel Oil	291.56
Notices	27.90
Electrician	25.00
Equipment Hire	715.00
Insurance - workers' compensation	1,943.00
Compactor Lease	4,861.00
Fees for Landfill	39,768.93
Fees for Hauling	30,071.08
Open container	<u>1,317.73</u>

Total Paid = \$99,992.36

SULLIVAN COUNTY REGIONAL REFUSE DISTRICT

APPROPRIATION:		\$3,257.00
PAID -		<u>-3,257.00</u>

SEPTAGE DUMPING

Appropriation:		\$2,500.00
Paid -		<u>0.00</u>
Balance		\$2,500.00

ALTERNATE MEANS FOR SEPTAGE DUMPING

Appropriation:		\$2,500.00
Paid -		<u>0.00</u>
Balance		\$2,500.00

E. HEALTH

HEALTH OFFICER

Appropriation:			\$1,800.00
Paid:			
Wages - Health Officer	\$1,824.00		
Mileage expense	<u>73.10</u>		<u>-1,897.10</u>
Overdraft			-\$ 97.10

HOSPITALS

Appropriation:			\$4,000.00
Paid:			
Newport Hospital	\$2,000.00		
New London Hospital	<u>2,000.00</u>		<u>-4,000.00</u>

NEWPORT AMBULANCE SERVICE

Appropriation:			\$5,038.88
Paid			<u>-5,038.88</u>

NEW LONDON AMBULANCE SERVICE

Appropriation:			\$3,000.00
Paid			<u>-3,000.00</u>

ANIMAL CONTROL

Appropriation:			\$1,500.00
Paid:			
Veterinary Fees	\$ 285.00		
Dog Tags & Licenses	150.92		
Labor - Dog Warden	<u>1,064.08</u>		<u>-1,500.00</u>

VITAL STATISTICS

APPROPRIATION:		\$60.00
Paid - Toni J. Bresette - fees		<u>-27.75</u>
Balance		\$32.25

KEARSARGE VISITING NURSE ASSOCIATION

Appropriation:		\$5,227.50
Paid		<u>-5,227.50</u>

F. HUMAN SERVICES

TOWN POOR

APPROPRIATION:		\$12,000.00
Paid -		<u>-2,947.18</u>
BALANCE =		\$ 9,052.82

PAID:		
Food	\$790.25	
Telephone	47.32	
Heat	450.14	
Housing	815.00	
Electricity	213.84	
Expenses - Welfare Officer:		
1985	119.62	
1986	<u>511.01</u>	
TOTAL PAID =		\$2,947.18

OLD AGE ASSISTANCE

APPROPRIATION:		\$1,000.00
Paid - Nursing Care - 1985	\$2,422.58	
Nursing Care - 1986	<u>869.54</u>	
OVERDRAFT		<u>-3,292.12</u>
		-\$2,292.12

COMMUNITY YOUTH ADVOCATES

Appropriation:		\$2,000.00
Paid -		<u>-2,000.00</u>

G. CULTURE AND RECREATION

ABBOTT LIBRARY

Appropriation:		\$35,731.00
Paid		-35,731.00

RECREATION COMMITTEE

Appropriation:		\$22,000.00
Paid		<u>-25,714.06</u>
Overdraft		-\$ 3,714.06

Paid:		
Dewey Beach & Georges Mills Area:		
Labor	\$13,418.51	
Telephone	756.57	
Electricity	294.35	
Rubbish removal	275.00	

Sewer Rent	144.00	
Water rent	262.90	
Water testing	40.00	
Supplies/Materials	673.13	
Sand	78.75	
Repairs - Bath House	<u>577.79</u>	\$16,521.00
Ice Skating:		
Labor	2,365.82	
Electricity	97.46	
Snow Plowing	42.00	
Gasoline	28.20	
Supplies	3.50	
Insurance	25.00	
Water Rent	<u>99.00</u>	2,660.98
Baseball:		
Supplies/Equipment/Dues:	2,387.85	
Insurance	260.00	
Mowing Ball Fields	<u>900.00</u>	3,547.85
Mowing Ski Tow		160.00
Christmas Party:		
1985	36.73	
1986	<u>43.32</u>	80.05
Halloween Party		255.92
Senior Citizens:		
MV Mt. Sunapee	150.00	
Trip to Canterbury	200.00	
Trip to Montreal	<u>650.00</u>	1,000.00
Horseshoe Pits:		
Labor	219.82	
Materials	<u>38.44</u>	258.26
Insurance:		
Property and Liability	569.00	
Workers' Compensation	<u>661.00</u>	<u>1,230.00</u>
TOTAL PAID =		\$25,714.06

Operation of the concession Stand:

Paid - Labor	\$1,093.78
Received from the State of NH	1,283.15

RECREATION COMMITTEE
SPECIAL FUND

INCOME: (1985 & 1986)

Farmers Market	\$2,920.00	
Antique Show	579.00	
Sale of Tickets	700.00	
Donations	<u>290.00</u>	\$4,489.00

EXPENSES:

Postage	249.00	
Supplies/Materials	634.63	
Advertising	552.25	
Prizes	400.00	
Rubbish Removal	85.00	
Manager/expenses	<u>790.00</u>	-2,710.88

BALANCE ON HAND =

\$1,778.12

BAND CONCERTS

APPROPRIATION:		\$2,400.00
Paid:		
Springfield Community Band	\$1,950.00	
Posters - printing & distributing	40.75	
Moving chairs	<u>100.00</u>	
		<u>-2,090.75</u>
Balance		\$ 309.25

CONSERVATION COMMISSION

Appropriation:		\$500.00
Paid:		
Dues - N.H. Association of Conservation		
Commissions	\$ 95.00	
Deposited in Savings Account	<u>405.00</u>	
		<u>- 500.00</u>

H. DEBT SERVICE

DEBT SERVICE

Principal Payments

WATER BONDS

Appropriation:		\$10,000.00
Paid - Farmers' Home Administration		<u>- 10,000.00</u>

SEWER BONDS

Appropriation:		\$ 67,500.00
Paid - Farmers' Home Administration		<u>-67,500.00</u>

NEW LONDON INTERCEPTOR

Appropriation:		\$ 813.00
Paid - Town of New London		<u>- 813.00</u>

HYDROELECTRIC BONDS

Appropriation:		\$75,000.00
Paid - State Street Bank & Trust Co.		<u>-75,000.00</u>

INTEREST PAYMENTS

WATER BONDS

Appropriation:		\$9,795.96
Paid - Farmer's Home Administration	\$8,000.00	
Lake Sunapee Savings Bank	<u>1,795.96</u>	
		<u>-9,795.96</u>

SEWER BONDS

Appropriation:		\$ 52,775.00
Paid - Farmers' Home Administration		<u>-52,775.00</u>

HYDROELECTRIC BONDS

Appropriation:		\$97,375.00
Paid - State Street Bank & Trust Co.		<u>-97,375.00</u>

TAX ANTICIPATION NOTES

Appropriation:		\$15,000.00
Paid - Bank East		<u>-6,445.11</u>
Balance		\$ 8,554.89

SEWER ANTICIPATION BOND

Interest Paid - \$3,963.56

J. UTILITIES

WATER DEPARTMENT REPORT FOR 1986

INCOME:

On hand 1/1/86	\$ 6,864.13
Appropriation for 1986	54,510.00
Water Installations	1,994.29
Misc. Income	<u>2,777.10</u>
Total Income	\$66,145.52

Expenditures:

Gross Wages	\$27,861.28
Power	878.88
Fuel	595.60
Retirement	423.64
Telephone	394.10
Office Supplies	142.11
Blue Cross/Blue Shield	990.55
F.I.C.A.	1,996.71
Supplies & Services	8,508.83
Purification	732.00
Insurance	3,309.10
Water Samples	128.00
Truck Expense	<u>11,388.25</u>
Total expenditures	\$57,349.05
Balance on hand 12/31/86	\$ 8,796.47

LAKE AVENUE WATER MAIN EXTENSION

Income:

1985 Water Rents		
Unexpended Balance 12/31/86	\$ 7,785.50	
Collected 1986	<u>12,968.50</u>	
		\$20,754.00
1986 Water Rents		
Collected 1986	\$ 6,047.00	
Uncollected 12/31/85	<u>8,655.00</u>	
		\$14,702.00
		\$ 35,456.00
Bonds Sold		\$ 49,544.00
Water Rents (over next 5 yr. period)		<u>\$ 23,242.46</u>
		\$108,242.46

Expenditures:

Neil H. Daniels-Construction	\$71,558.69
Caldwell & Company-supplies	26,739.24
Pike Industries-paving	6,399.23
United Construction-equipment hire	628.00
Sunapee Highway Dept.-labor	<u>2,917.30</u>
	\$108,242.46

PLANS FOR WATER SYSTEM IMPROVEMENTS

Paid - United States Dept. of Housing & Urban Development \$7,579.56

CORROSION CONTROL EQUIPMENT

Appropriation		\$8,000.00
Paid - Engineering - Roy F. Weston, Inc.		<u>-1,000.00</u>
Balance		\$7,000.00

K. MISCELLANEOUS

RETIREMENT & SOCIAL SECURITY

Appropriation:		\$36,000.00
Paid -		
N.H. Retirement System - Towns' Share	\$ 8,250.21	
Social Security - Town's Share	<u>19,542.63</u>	<u>-27,792.84</u>
Balance		\$ 8,207.16

INSURANCE FRINGE BENEFITS

Appropriation:		\$30,000.00
Paid -		
Blue Cross/Blue Shield	\$21,353.98	
Life, Sickness & Accident Insurance	4,699.76	
Unemployment Insurance	<u>3,522.19</u>	<u>-29,575.93</u>
Balance		\$ 424.07

HYDROELECTRIC PLANT

Balance on Hand 1/1/86		\$ 44,959.87
Income:		
Sale of electricity to PSNH	\$211,939.20	
Insurance for loss of income	12,581.34	
Interest earned	<u>4,455.03</u>	<u>+228,975.57</u>
Total Funds Available =		\$273,935.44
Paid - Maintenance:		
Labor	\$ 8,794.76	
Electricity - Hydro Plant	1,713.81	
Electricity - Water Dept.	6,584.69	
Telephone	565.05	
Insurance:		
Boiler & Machinery	8,750.00	
Property & Liability	1,100.00	
Workers' Compensation	<u>215.00</u>	10,065.00
Supplies	502.43	
Water rent	99.00	
Sewer Rent	72.00	
Dues	100.00	
Finance Charges	675.09	
Unemployment Insurance	127.43	
FICA - Towns' share	455.45	
Generator Expenses	<u>5,585.35</u>	<u>-35,340.06</u>
Paid - Construction:		
Power Technics, Inc.		-21,504.00
Paid - Debt Service:		
Bond - Principal	75,000.00	
Bond - Interest	<u>97,375.00</u>	<u>-172,375.00</u>
Balance on Hand 12/31/86		\$ 44,716.38

L. UNCLASSIFIED

PAYMENT ON TAX ANTICIPATION NOTES

Borrowed from Bank East	\$388,000.00
Paid Bank East	<u>-388,000.00</u>

TAXES BOUGHT BY THE TOWN

Paid - Toni J. Bressette, Tax Collector	\$10,531.68
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ABATEMENTS AND REFUNDS

Abatements:

Leonard & Paul Pietras	\$ 562.83
Ernest Rowe	47.04
John Haugrud	65.85
Scott & Deborah Aiken	47.87
Ruth Bruce	47.87
Kenneth & Cynthia Burt	47.87
Donald & Lorraine Foisey	47.87
Thomas & Hannelore Hubert	47.87
Gerard Mott and John Walsh	47.87
Herbert Richter	47.87
Earle & Natalie Whitney	47.87
Donald & Gail Osgood	219.51
Robert & Margaret Wildman	1,883.02
Fred W. Remen	273.66
Stephen Foscaldo	68.30
J. Kenneth Foscaldo	204.80
Lindsay & Kathleen Freese	96.97
Paul Duling	39.01
Donald Nickerson	16.32
Frank Morse	15.71
Hal & Thomas Decker	927.39
Joel Maurer	24.00

Refunds:

Hans Achtmann	107.80
Hadwen Stone	30.00
Robert & Jacqueline Dohm	24.55
Curt R. Feuer, trustee	1,482.00
Richard & Elaine Leone	8.00
Randall & Dorothy Merriman	1.00
William & Ruthanne Rogers	3.00
William & Eileen Russell	496.00
Neville Traynor	12.00
Paul Cotton	1,122.89
Francis Fontaine	828.00
Mart Hulswit	12.00
Ruby Jackson, trustee	1,157.00
M & M Realty Trust	115.00
Douglas Hencks	110.40
Chester & Evelyn Harwood	<u>16.85</u>

Total =	\$10,353.86
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YIELD TAX ESCROW FUND

Balance 1/1/86		\$3,526.37
Interest earned	\$ 188.37	
Security Deposits Deposited	<u>2,397.50</u>	<u>+2,585.87</u>
Total Amount Available		\$6,112.24
Security Deposits Withdrawn		<u>- 738.20</u>
Balnace on Hand 12/31/86		\$5,374.04

PAYMENTS TO CAPITAL RESERVE FUNDS

Sale of Cemetery Lots

Paid - Trustee of Trust Funds		\$550.00
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PAYMENTS TO TRUSTEES OF TRUST FUNDS

Perpetual Care Funds

Paid - Trustees of Trust Funds		\$600.00
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CEMETERY DEPARTMENT

Appropriation:		\$3,500.00
Reimbursements - Perpetual Care Trust Funds		<u>+5,521.03</u>

Total Amount Available		9,021.03
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Paid		<u>-9,024.42</u>
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Overdraft		\$ 3.39
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Paid:		
Labor	\$5,133.30	
Truck hire	1,016.00	
Supplies	75.39	
Repairs	170.75	
Gasoline	80.13	
New Lawn Mower	1,500.00	
Re-set Monuments	250.00	
Equipment Hire	475.00	
Insurance	287.00	
Gravel	<u>36.85</u>	
Total Paid		\$9,024.42

Paid - Burial Expenses:		
Labor	\$1,499.00	
Truck hire	486.00	
Equipment hire	<u>1,155.00</u>	
Total Paid		\$3,140.00
Reimbursement Received		<u>-3,140.00</u>

Paid - Cemetery Lot Expansion:		
Labor	816.94	
Truck hire	183.00	
Equipment hire	<u>75.00</u>	
Total Paid		\$1,074.94
Reimbursements received from Capital Reserve Fund		<u>-1,074.94</u>

EMPLOYEES' INSURANCE

Balance 1/1/86		\$ 69.39
Received from Employees		<u>- 1,722.30</u>
Total Available		\$1,791.69
Paid - Prudential Insurance Co.		<u>- 1,737.80</u>
Balance 12/31/86		\$ 53.89
Resident Inspector - Developments:		
Paid:		
Eagle Rock	\$11,135.95	
Received	<u>- 3,264.82</u>	
Balance Due =		\$7,871.13
Indian Cave	\$1,497.18	
Received	<u>- 942.40</u>	
Balance Due =		\$ 554.78
Taxes Repaid to Tax Collector - Jean W. Putonen		\$ 771.42
Paid to N.H. Division of Human Services		\$ 48.00
School Dept. Expenses - telephone calls		\$ 10.94

M. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

PAYMENT TO STATE OF NEW HAMPSHIRE

Paid:		
State Treasurer - Dog License Fees	\$197.50	
State Treasurer - Marriage License Fees	<u>299.00</u>	
Total =		\$ 496.50

TAXES PAID TO COUNTY

Paid - Sullivan County Treasurer	\$ 429,564.00
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SCHOOL DISTRICT

Balance Due 1985-86	\$ 737,864.00
Paid -	<u>- 737,864.00</u>
Appropriation 1986-87	\$1,675,670.00
Paid -	<u>- 865,000.00</u>
Balance	\$ 810,670.00

DETAILED SUMMARY OF RECEIPTS

FROM LOCAL TAXES:

1986:			
Property Taxes	\$2,568,182.05		
Resident Taxes	11,810.00		
Interest	1,552.41		
Resident Tax Penalties	235.00		
Yield Taxes	3,495.60		
Change In Use Taxes	3,000.00		
Property taxes in advance	<u>5,388.69</u>	2,593,663.75	
1985:			
Property Taxes	244,506.00		
Resident Taxes	2,920.00		
Interest	18,958.20		
Redemptions	5,382.17		
Yield Taxes	1,413.89		
Change In Use Taxes	1,020.00		
Resident Tax Penalties	<u>139.00</u>	274,339.26	
1984:			
Redemptions	24,008.48		
Interest & Costs	<u>3,817.47</u>	27,825.95	
1983:			
Redemptions	17,702.91		
Interest & Costs	6,530.90	24,233.81	\$2,920,062.77
LICENSES AND PERMITS:			
Motor Vehicle Permits		189,977.00	
Dog Licenses		1,535.00	
Business Licenses, Permits & Filing Fees:			
Pistol Permits	144.00		
Filing Fees	<u>14.00</u>	158.00	
All other — Boat Taxes:			
Chase's Marine	512.35		
Osborne's Marine	5,924.60		
Jean W. Putonen	175.20		
Sargent's Marina	<u>2,610.80</u>	<u>9,222.95</u>	200,892.95
INTERGOVERNMENTAL REVENUES:			
From the Federal Government:			
Revenue Sharing Grant		37,678.00	
From the State of New Hampshire:			
Shared Revenues	79,620.03		
Highway Block Grant	46,561.19		
State Aid Water Pollution Project	39,757.00		
Community Development Block Grant	74,094.00		
Vocational Training	<u>1,283.15</u>	241,315.37	
From Other Local Governments:			
Town of New London's share of Sewer Bond & Interest		4,426.12	

CHARGES FOR SERVICES:

Sewer Charges:

Sunapee	42,269.87	
New London	<u>65,857.02</u>	108,126.89

Transfer Recycling Station:

Penalties:

Hoyt Trucking Co.	7,383.75	
Twin Lake Villa	4.50	
Granliden	92.50	
Misc. Penalties	189.00	
Town of Springfield	<u>18,250.00</u>	25,919.75

Sale of Cemetery Lots 550.00

Rent of Town Dock 800.00

Water Dept. surcharges 6,930.40 225,102.54

MISCELLANEOUS REVENUES:

Interest on Investments:

Checking Fund Accounts	26,260.90	
Sewer Construction Fund	5,939.86	
Yield Tax Security Fund	188.37	
Dewey Woods Fund	118.47	
Bartlett-Tyler Fund	1,425.75	
Hydroelectric Fund	4,455.03	
Revenue Sharing Fund	8,467.57	
Community Development Block Grant	<u>249.18</u>	47,105.13

Withdrawals from Capital Reserve Fund:

Fire Department Fund 25,000.00

Other Miscellaneous Revenues:

Misc. Income for Water Dept.	4,771.39
Misc. Income for Sewer Dept.	13,195.80
Burials	3,140.00

Woodland Road Sewer System:

Fr. Seminole Point Hospital	161,851.89
Fr. Sewer Connections	<u>180.00</u>
	162,031.89

Planning Board — subdivision fees 1,680.00

Sale of scrap, bottles & cans 700.21

Parking Fines 684.00

Dog Fines 370.00

Police Accident Reports 365.00

Sale of checklists 65.00

Transportation fees 90.00

Refunds:

Workers' Compensation Interest & Dividends	6,873.01
NHMA Insurance Study	95.50

Use of copier 442.25

Address labels 57.60

Highway department:			
1985 Outstanding Bills	175.00		
Use of Equipment	1,095.00		
Sale of used equipment	<u>150.00</u>		
	1,420.00		
From Trust Funds:			
John U. Emerson fund	210.00		
Perpetual Care Fund	5,521.03		
Sale of Cemetery Lots	<u>1,074.94</u>		
	6,805.97		
Hydroelectric Plant:			
Sale of electricity	211,939.20		
Insurance	<u>12,581.34</u>		
	<u>224,520.54</u>	<u>427,308.16</u>	499,164.11

REPORT OF WATER RENT COLLECTOR FOR 1986

1985 BOOK

TO COLLECT:	\$13,125.50
ABATED:	157.00
COLLECTED:	<u>12,968.50</u>
UNCOLLECTED:	\$ 0.00

1986 BOOK

	SURCHARGE	RENT
TO COLLECT:	\$7,979.40	\$79,794.00
ABATED:	45.00	450.00
COLLECTED:	<u>6,930.40</u>	<u>69,807.00</u>
UNCOLLECTED:	\$1,004.00	\$ 9,537.00

JANET A. RAMSPOTT
Collector
Sunapee Water Rents

OTHER FINANCING SOURCES:

Proceeds of Long Term Notes :		
Lake Avenue Water Extension	49,544.00	
Proceeds of Bond Issues	<u>453,300.00</u>	502,844.00

NON-REVENUE RECEIPTS:

Tax Anticipation Notes		388,000.00
Loans in Anticipation of Sewer Bond		280,000.00
Yield Tax Security Deposits		2,397.50
Other non-revenue receipts:		
Perpetual Care Funds	600.00	
Special Recreation Fund	4,379.00	
Employee's Insurance	1,722.30	
Marriage License Fees	299.00	
Misc. receipts	<u>3,968.68</u>	<u>10,968.98</u>

Total Receipts = \$5,313,101.52

**AUDITOR'S REPORT ON COMPLIANCE
WITH THE REVENUE SHARING ACT**

To the Members of the Board of Selectmen
Town of Sunapee
Sunapee, New Hampshire

We have examined the combined financial statements of the Town of Sunapee for the year ended December 31, 1985, and have issued our report thereon dated July 11, 1986. Our examination was made in accordance with generally accepted government auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we also (1) performed tests of compliance with the Revenue Sharing Act and regulations as detailed in the **Commentary of the Audit Requirements of the Local Government Fiscal Assistance Amendments of 1983**, issued by the Office of Revenue Sharing, U.S. Department of the Treasury, and (2) compared the date on the appropriate Bureau of Census form with the "unaudited records of the Town of Sunapee.

In our opinion, for the items tested, the Town of Sunapee complied with the aforementioned provisions of the Revenue Sharing Act and regulations, except for the following items: (a) The Town does not have a formal grievance procedure to ensure review of complaints alleging handicapped discrimination; (b) the Town has not developed a self-evaluation to achieve handicapped accessibility. Further, based on our examination and the procedures referred to above, nothing came to our attention to indicate that the Town of Sunapee had not complied with the aforementioned provisions of the Revenue Sharing Act and regulations.

CARRI PLODZIK SANDERSON
Professional Association

July 11, 1986

TRUSTEES OF TRUST FUNDS 1985

Date of Creation	Name and Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Balance End Year	Withdrawn	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
	Cemetery Funds, Perpetual Care,	C.D.	\$ 14,871.29	\$ 600.00	\$ 15,471.29		\$13,557.16	\$ 2,667.25	\$5,521.03	\$10,703.38
Library Funds:										
1970,	General Funds, Books, Supplies	C.D.	8,866.18		8,866.18		2,266.69	1,157.23	1,157.23	2,266.69
1972,	Gardner Funds, Books, Supplies	C.D.	2,500.00		2,500.00		2,397.53	397.94	397.94	2,397.53
Firemen's Funds:										
1948,	Knowlton Fund, Firemen's Equip.	C.D.	500.00		500.00		5,203.08	516.14	0.00	5,719.22
1969,	Robinson Fund, Firemen's Equip.	C.D.	1,347.92	41.18	1,389.10		791.77	205.90	41.18	956.49
	Scholarship Funds, Student Awards	C.D.	13,059.77		13,059.77		3,337.83	1,444.26	1,600.00	3,222.09
1958,	Emerson Nurse Fund, Visiting Nurse	C.D.	1,849.28		1,849.28		13.02	209.98	210.00	13.00
Park Funds:										
1968,	Eliz. Coffin Fund, Park Main.	C.D.	6,250.14		6,250.14		6,132.49	1,084.07	700.00	6,516.56
1977,	Dewey Woods Fund, Park Main.	C.D.	359.87		359.87		266.05	35.90	0.00	301.95
School Funds:										
1983,	Bartlett Speaking Fund, Speaking Training	C.D.	15,000.00		15,000.00		1,841.47	1,596.24	0.00	3,437.71
1983,	Bartlett Park Fund, Park Main.	C.D.	15,000.00		15,000.00		1,678.25	1,546.38	1,680.30	1,544.33
Capital Reserve Funds:										
1979,	Cemetery Lot Fund, Lot Prep.	C.D.	3,379.28	896.46	\$ 1,074.94					
1970,	School Bus Fund, Bus Purchase	C.D.	36,453.89	2,812.56	30,839.00					
1984,	School Bldg. Fund, New Buildings	C.D.	15,146.55	25,600.74	0.00					
1984,	Fire Dept. Fund, Main. & Equip.	C.D.	26,039.98	1,505.05	25,000.00					
TOTALS			\$160,624.15	\$31,455.99	\$56,913.94	\$135,166.20	\$37,525.34	\$10,861.29	\$11,307.68	\$37,078.90

ROGER M. TARPY
NORMAN E. PERKINS
ALICE REED
Trustees

REPORT OF TRUSTEES OF TRUST FUNDS

The following trusts were established in 1986 for cemetery perpetual care.

Name	Perpetual Care
Charles C. Carey	\$ 50.00
Bertha Collins	100.00
F. Arlene Pindell	50.00
Adeline Nelson	50.00
Jeanne Roberts	50.00
Sandra Stillson	25.00
Richard Gross	50.00
Ralph Hamel	50.00
Ernest Collins	25.00
Mary Fleming	50.00
John Hoffman	25.00
Mary Wright	25.00
Victor & Ernest Tallarico	25.00
Ulla Plenkers	25.00
	<hr/>
	\$600.00

ROGER M. TARPY
NORMAN E. PERKINS
ALICE REED
Trustees of Trust Funds

ABBOTT LIBRARY REPORT
For the Year Ending December 31, 1986

12,304 patrons used the library this year. 19,792 books and other materials were circulated; 24,598 copies were made; approximately 2,000 reference questions were answered; and 233 new patrons registered.

1,238 new books and related materials were added to our collection including: adult fiction and non-fiction, children's fiction and non-fiction, film strips, records, toys, books on cassette, video-cassette, large print books and newspapers.

Donations were made in memory of: Merle Pindell, Paul & Irene Latva, Shirley Kavanagh, Frances F. Coury, Stanley Roberts, Mrs. Edith Melendy and Mrs. Florence Nelson.

The library received gifts from: Geo. Alexander & Son, Bank East, Mr. & Mrs. Charles Cary, Mr. David Coffin, Community Store, Eastman Bldg. Supply, Mr. & Mrs. Karl Folkers, Gardner's Store, Lake Sunapee Savings Bank, Lake Sunapee Realty, Mr. & Mrs. Eric Franzen, Ladies Aid Society of Georges Mills, Mr. & Mrs. Norman Gavin, Mr. & Mrs. Paul Grevstad, Mr. & Mrs. Ronald Harmon, Mr. & Mrs. Joseph Internicola, Milepost Grocery, Mr. & Mrs. Remmy Mastin, Mr. & Mrs. Donald Otis, Rita's Restaurant, Schweitzer's Restaurant, Mr. & Mrs. Burritt Smith, Dr. & Mrs. Douglas Sutor, Sargent Lakeshore Cottages, Sugar River Savings Bank, Sunapee Hardware, Mrs. Jane Tilson, Mr. Thomas Zug.

Activities and programs by the Friends Group and the Library include: Basket weaving, Ukrainian Egg Decorating, Children's Summer Reading, Annual Spring Plant Sale, Quilting Workshop, Wheat Weaving, Annual Pancake Breakfast, Book Sale, and the Friends membership-drive letter.

Improvements and new furnishings to the library this year are: folding doors for the kitchen, stacking chairs for the meeting room, built-in wall shelving for magazine storage, outside sign, step ladder, and book block for children's room.

I would like to express my thanks and appreciation to the volunteers from the Friends Group who gave us many hours of their time this past summer and to the Board of Trustees for their many hours of service to the library.

1986 Appropriation		\$35,731.00
Balance on hand Dec. 31, 1985	4.59	
Now Account Interest	56.79	
New Hampshire Charitable	136.12	
New Hampshire State Aid	107.29	
Eggs McMaston	150.00	
Fines Account	1,450.00	
Interest from Trust Funds	1,555.17	
Copier receipts	\$1,795.30	
less expenses	<u>- 612.01</u>	<u>1,183.29</u>
		4,643.25

TOTAL RECEIPTS \$40,374.25

Expenses		
Salaries	19,958.56	
Social Security	1,426.95	
Workman's Comp & OASI	64.42	
IRS Correction	18.93	
Small Claims court	40.00	
Books	12,465.81	
Heat	755.82	
Electric	732.38	
Telephone	478.21	
Insurance	1,372.00	
Water & sewer	171.00	
Repairs & Maintenance	361.96	
Library Office Supplies	1,337.93	
Postage & Petty Cash	344.00	
Professional Mtgs. & Dues	226.95	
Advertising	73.00	
New Equipment	<u>517.67</u>	

TOTAL EXPENDITURES \$40,345.59

Balance on hand 28.66

Respectfully submitted,
 PATRICIA HAND
Librarian

KEARSARGE VISITING NURSE ASSOCIATION 1986 ANNUAL REPORT



The Kearsarge Visiting Nurse Association provides medically necessary home health services to the residents of our 10-town catchment area. KVNA staff is available 24 hours per day, 7 days per week throughout the year. Our compassionate professional staff assist the patient and family with a wide variety of health care needs.

KVNA is proud of its tradition of excellence. We are your non-profit, state licensed, Medicare certified, home health care provider.

Your town appropriations serve as "insurance" that essential nursing and clinic services continue uninterrupted to those residents who are in need of care.

Below are the services provided to your town residents in 1986:

Home Health Care Visits	Number of Visits
Skilled Nursing	737
Physical Therapy	89
Speech Therapy	17
Occupational Therapy	17
Medical Social Worker	0
Home Health Aide	177
Homemaker	578
Maternal Child Health Visits	Number of Visits
Skilled Nursing	38
Homemaker	0
Adult Health Clinics	Number of Visits
Clinic Contacts	135
Child Health Clinics	Number of Visits
Clinic Contacts	27

Your support and confidence in our organization makes it possible for KVNA to continue to provide cost effective home health care.

Robin Gallup, RN, BSN
Co-Director

Tanya Wilkie, RN, BSN
Co-Director

Your town representatives on KVNA Board of Directors are:

Frank Gallup

Robert Bliss

Doris Morrow

SUNAPEE HISTORICAL SOCIETY

We have had another very successful year.

In addition to our 13th Annual Arts and Crafts Fair, we also sponsored a Flea Market the same day. These two events will be repeated July 18, 1987. We thank everyone that contributed to their great success.

The museum hours were extended to Sunday afternoon, Monday morning as well as Wednesday night. The attendance of visitors was excellent. We plan to extend the hours in 1987. We will need volunteers. It is an interesting and fun job. Joe Hill is Director of the museum.

Many improvements were made on the Historical Society's building. We are also putting an addition on the back to house our machinery, freeing more space in the main museum for smaller displays.

Bo Muller gave an excellent program on "Restoring Antique Boats." Frank Morse had two programs of films of the Sunapee Water Ski School in the 50's and one reel of the destruction of the Ben Mere Inn. We had great response to these programs.

Membership in the Sunapee Historical Society is open to anyone interested in our town.

Respectfully submitted,
EDYTHE C. DEXTER
President

BEN MERE AREA REPORT

During the year of 1986 the Ben Mere Park was widely used by residents, tourists and visitors. Mothers used it for relaxation with their children and adults strolled through the park or sat on the benches in the sun enjoying the view and activities in the Harbor.

The parking lots did excellent service allowing for needed parking and a new standard size horseshoe court was constructed with the use of Town Services.

The grounds were beautifully maintained and groomed by Louis Charon and staff.

At the time of this report (January), plans are underway by the Ben Mere Committee to request permission of the Town at annual Town Meeting to construct a bandstand at the head of the walkway. This task is to be accomplished at no expense to the Town.

Sincerely,

JOHN F. McGRATH, *Chairman*

REPORT OF THE SUNAPEE HEALTH OFFICER

Test Hole Examinations	68
Sub-division Examinations	4
Day Care or Foster Home Certifications	5
Failed or Leaking Septic System Problems	14

JOHN W. WIGGINS
Health Officer

REPORT OF THE LAKE SUNAPEE BUSINESS ASSOCIATION

During 1986 the LSBA experienced similar growth to that reported to you in last year's Town Report. In 1986, however, our growth in programs and services was a direct result of substantial funding by the Office of Vacation Travel through the Matching Grants Program.

With the support of the Board of Directors the Association applied for grants in excess of \$42,000.00. While only \$38,000.00 was received, this represented a more than 200% increase in state funding. These monies along with revenues from membership dues, brochure distribution, advertising and lodging phone dues were spent on the following programs:

1. Printing and distribution of 125,000 4-color "Sunapee Secret" marketing brochures into 10 states.
2. Print advertising in major markets as well as the Yankee Travel Guide.
3. Full-time staffing of the Lodging and Tourist Bureau.
4. Year-round toll free 1-800 service for lodging and information which last year alone booked over \$57,000 in reservations into the area with estimated associated revenues of over \$300,000.
5. Quick response mailings and information distribution to over 1,000 requests for area information.
6. Coordination of area events calendar with area information booths and attractions.
7. Printing and distribution of 60,000 winter advertising brochures.
8. Winter-long radio advertising for the Sunapee region on WTIC-FM, Hartford, WJY-FM, Concord, WKXL-AM & FM, Concord.
9. Print media winter advertising in Boston and Hartford markets.
10. Continued coordination of ski and stay packages for Mt. Sunapee and King Ridge.
11. Coordination with Mother Nature to provide the region with snowfall in excess of seven feet.

The Lake Sunapee Business Association currently has a membership of 174 businesses from Sunapee and surrounding towns. The LSBA is the only organization recognized by the State of New Hampshire at this time to participate in Matching Grant Programs for this part of the state.

The LSBA is most appreciative of the financial and organizational support which it has received from Sunapee and assures the residents that their tax dollars are being spent in a careful and worthwhile manner in the promotion of our region to out-of-state visitors and travelers.

Respectfully submitted,
THOMAS A. BEHRENS
President

**REPORT FOR SULLIVAN COUNTY, DISTRICT #3
TOWN REPRESENTATIVE TO THE GENERAL COURT
CONSTANCE M. MEHEGAN**

This is my last report to you covering my activities in Concord and at the county level as your State Representative. I note that my first report in 1983 mentioned the efforts of a joint House and Senate committee to put together a "statewide comprehensive program for water management and protection of underground water sources". As my term ended in the fall, we were no closer to drafting a good bill to solve that thorny problem. The problems are many in State government and good, practical solutions are not easy to define.

The first experiment in annual sessions came to a close late in May. There are many mechanical and procedural problems to be worked out before annual sessions will function smoothly. I hope that the party leadership will make a sincere effort to make the concept work. Very few businesses would consider functioning today on a biennial basis.

You might be interested to know that I received more mail on the subject of the proposed construction of piers at the upper end of Job's Creek than I did on any other topic during my three and one-half years in office. I encourage you to contact your State Representative and let him know how you feel. It is very helpful. But don't expect an answer. Most State Representatives have no secretarial assistance.

Again, I thank you for the privilege of representing you and I offer any help and cooperation he may wish to my successor, Tom Behrens.

Respectfully submitted,
CONNIE MEHEGAN,
Town Representative

SUNAPEE FIRE DEPARTMENT — 1986 ANNUAL REPORT

From December 1, 1985 to November 5, 1986, your Fire Department answered a total of 164 alarms. Fire-related responses decreased from 87 to 74, while medical-related calls increased from 76 to 90.

In mid-August, the Department accepted delivery of the new pumper that had been approved at the 1986 Town Meeting. This vehicle was produced by Emergency One and features an all-aluminum body.

This year the Department requests your support of our Capital Reserve Program. The program was initiated at the 1984 Town Meeting and was designed to lessen even more the tax-rate shock of the scheduled vehicle replacement program.

Respectfully submitted,

J. ANTHONY BERGERON, *Chief*
WILFRED C. GONYO, *Deputy Chief*
FRANCIS H. NOLIN, JR., *Deputy Chief*
RONALD HAND, *Deputy Chief*

SUNAPEE INFORMATION BOOTH

The Sunapee Information Booth opened for Memorial Day weekend this year and continued to be open weekends until the last weekend in June when we remained open daily for the summer season.

Booth attendants recorded fewer cars stopping at the booth this year than last. A total of 2,985 cars from 39 states were recorded. We welcomed guests from Canada, Holland, England, Germany and Australia.

After Labor Day the booth was open only weekends during the foliage season.

The little 'rest area' and Information Booth offer a warm welcome to the Sunapee area.

Respectfully submitted,

JANET A. RAMSPOTT
THERESA HAMILTON
Booth Attendants

HYDROELECTRIC PROJECT REPORT

1986 was the first full year of operation for the facility and it was a financial success. Our total revenues were \$228,889.11. Our bond and operational expenses were \$207,724.98 leaving us with a profit of \$21,154.13.

The year was not without problems. The generator failed twice resulting in considerable damage that will either require extensive repair or replacement of the machine. At this time, 1 Feb., the Selectman and I are examining all options for a solution to the problem. We will know more by Town Meeting and will try to have a full report ready.

In late 1985, the Town acquired the Otter Pond water rights and title to the dam. Part of my job is to monitor the level of the pond and to either increase or decrease the outflow to maintain an optimum level for both recreational and property protection purposes. A third purpose is to increase our generation revenues by timely use of the available water. These three purposes seem compatible. In 1987, I plan to install a calibrated level gauge in the mill pond area and, with the help of interested parties, establish an optimum winter and summer level for the pond.

For the people interested in Lake Sunapee water levels, the State considers the lake full for summer purposes at 10.50 on the harbor gauge. The goal for this level is 1 June. The lake is kept at or near this level throughout the recreational season. After Columbus Day, the fall draw down begins. The level is dropped to between 8.00 and 8.50 before freezeup and kept there until iceout in the spring. These are the parameters the State and the Hydro work within. How well we do it depends on the weather. The Town does not determine what the flow from the lake is. However I do operate the gates for the State under the direction of the Water Resource Board Engineers.

Questions concerning our project, water levels or river flows both at Lake Sunapee and Otter Pond are welcomed. Again, everyone is encouraged to drop in and look the station over or to enquire as to how things are going.

CHARLES SORENTO
Plant Operator

SUNAPEE SENIOR CITIZENS

The Sunapee Senior Citizens Group enjoyed another year of activities of work and fun under the leadership of Raymond Gilchrist and Hazel Nutting.

Senior Citizens Day was held on May 28th at the State Park. The annual picnic was held in June.

A flea market in the David Sherburne parking lot and a food sale at the Arts & Crafts Show were events in July.

Potluck suppers, buffets and game nights were enjoyed throughout the year along with some excellent speakers for our meetings.

Our first meeting in the fall was a potluck supper and cruise on the M.V. Sunapee.

Two trips which were well attended were to Shaker Village in Canterbury and a Vermont Transit trip to Montreal to attend the Ice Capades.

Octoberfest was held at the State Park on October 9th and several members attended.

Any Sunapee resident interested in joining the Senior Citizens group will be most welcome.

HARRIET SHEA, *Secretary*

REPORT OF THE OVERSEER OF WELFARE — 1986

Actual 1986 costs (\$869.54) for Old Age Assistance were close to budget projections of \$1,000.00. Actual cash expenditures were three times budget amount because \$2,422.58 billed by the State was for care actually rendered during 1985. Therefore, removing liability from towns for nursing care for the elderly as of Jan. 1, 1986, impacted favorably on our costs and will continue to do so.

General Assistance decreased in 1986, partially due to liability changes (Senate Bill 1) and partially due to mild weather in the first quarter. Starting Jan. 1, 1986, and for the foreseeable future, our responsibility begins the day a person or family takes residence in Sunapee (versus not having liability until after 1 year of residence) and we continue this responsibility for as long as they remain in Sunapee (versus for only one year, after which they became the County's liability). We also had no Foster Care expenditures in 1986. Notable is that food payments were 7 times that of 1985, heat and electricity combined were close, housing costs were about 70% higher. These differences reflect the beginning, only, of the impact of Senate Bill No. 1. The first six weeks of 1987 reflect the accuracy of projections of costs: expenditures for food, housing, heat, and gas were \$835.00, or about one-third of 1985's total expenditures.

1986 Welfare Officer expenses figure includes \$119.62 actually expended in 1985. The increase in 1986 expenditures (\$511.01) results from workshop attendance and purchase of publications and manuals essential to keep updated on changes in requirements and regulations. I foresee this need increasing even more in 1987.

A serious difficulty and threat to efficiency and conformity to the State's and our own Sunapee Welfare Guidelines (adopted March 11, 1986) has been and is the unavailability of confidentiality-protected space in our present Town Hall which is a requirement for interviewing those in need of assistance and for storage of records, informational documents, and application materials. An immediate positive plan to resolve this non-conformity is essential and will demonstrate intent to conform during the period required to carry out the plan.

Without the cooperation and assistance of our County private-sector social services agencies, our costs would have been considerably increased and the assistance provided those in need diminished. Joyce Hill, Chief Orville Fitch, the Selectmen and many others have been helpful and supportive, demonstrating that working together benefits those in need as well as all taxpayers.

ALICE P. IRWIN
Overseer of Welfare

SUNAPEE PLANNING BOARD

Obviously, this has been a very active year for land development and the building business. This activity has led to a very busy year for the Planning Board, and also led to a great deal of concern as to where this continued accelerated growth may take us. To put the development rate in perspective, the average number of new homes added to the tax roles the past few years has been about 20. This past tax year, the new home number increased to approximately 40, double the previous rate. At the time I am writing this, the number of subdivision applications that include plans to build in the next year exceeds 200 which is ten times the previous rate. This number does not include the usual increase in subdivision applications in the spring, stimulated by the upcoming construction season. Judging from past years and informal inquiries, it is not unrealistic at all to expect at least another 100 housing starts. In one year, Sunapee will, in all probability, increase its number of homes by 15%. If you think increased homes mean more tax base and lowered taxes, dream on! Increased land development, particularly if poorly planned, consistently results in increased service needs and increased tax rates.

The growth rate in Sunapee is, for the most part, out of local control. We are in an accessible, beautiful area; interest rates are low and capitalism is flourishing. We can, however, affect the quality and direction of growth in Sunapee; this can be accomplished, in part, with the administration of our subdivision regulations. Due to the increased subdivision rate we have doubled our regular meetings, meeting at the town hall the first and third Tuesday of each month. Because of the scale of many of the developments and because many are in environmentally fragile areas, the Planning Board regularly is seeking aid from trained personnel including engineering firms and the Upper Valley Lake Sunapee Council with the developer paying any fees incurred.

However, in the economic climate of today, as real estate values soar and available, developable land is limited, subdivision regulations are clearly not enough to protect our town or our individual properties. We must act in a responsible, fair manner, with an eye on the future, to protect our economic and natural resources. It is the Planning Board's legal obligation to formulate and present a Zoning Ordinance if such is deemed necessary. Over the last eighteen months, we have done all we could to formulate a fair Ordinance tailored for Sunapee's needs. We can not continue with haphazard, frequently selfish, and short-sighted growth patterns. The Planning Board can not plan without adequate tools, and zoning is now an essential tool. We must face the fact that Sunapee is no longer a sleepy, isolated little town. We are a fast-developing community in the "89 corridor" and we need to protect ourselves and our future. We have a lot to be proud of and a lot to protect. We have to deal with new problems with new solutions and we need and appreciate your help and your cooperation.

Respectfully submitted,

JOLYON JOHNSON

Chairman

Sunapee Planning Board

SUNAPEE POLICE DEPARTMENT ANNUAL REPORT FOR THE YEAR 1986

In 1986, the Sunapee Police Department provided response to 3,389 calls for service. This is an increase of 1,149 incidents — an overwhelming 51% increase. A portion of this increase, approximately 250 incidents, is the result of increased patrol activity. Introduction of a clerk/secretary into the department freed officers from much of their clerical work and produced more patrol. The balance of the growth is, however, an actual increase in the demand for service made by the residents and visitors to Sunapee. The increase in demands for service was generally consistent throughout the year. Regionally and nationally, once again, increases are being reported in crime rates. In Sunapee, rampant growth is clearly visible. Along with actual growth in numbers of people in town, there seem to be increasing expectations among the citizens. I believe that a part of the increased demands for service also can be attributed to the quality of service being provided. Prompt response and professional service leave, in a sense, a “satisfied customer”. This also increases the likelihood of that citizen calling again should another problem arise. In the long term, this is positive in that problems and crimes can more frequently be dealt with before they escalate. Burglaries are dealt with as prowlers, domestics as civil problems, and so on. 1986 was a year which placed a great increased demand on the Sunapee Police Department. The increase is partially the result of increased officer patrol activity and increased quality of service. However, primarily it is due to growth in Sunapee and changes in the overall character of its population.

The budget, or plan for 1987, attempts to address these and other issues by continuing the restructuring started in 1985, and providing for controlled growth of the department. A funding increase overall of 19% is proposed, providing for an actual growth in man hours of 12%.

Sunapee has, historically, had 48 hour work weeks. In 1985, a Supreme Court decision made the Federal Fair Labor and Standards Act applicable to police departments. In response to this and to the negative effect long hours have on productivity, a work week reduction was implemented in 1986.

In our region, the New London and Newport Police Departments are planning significant pay raises for members of their police departments. Statewide, our hourly pay scales have been average or below in 1985 and 1986. Current hiring policy calls for employing certified, trained, experienced police officers. In direct costs and in service, this is more cost effective than hiring untrained personnel at lower salaries. Training uncertified officers is a very expensive process.

A major effort in 1986 was made to improve productivity. A major stumbling block in the effort to achieve maximum productivity is the current need to have officers work long hours of overtime. The 1987 plan calls for reduction of overtime by adding a third patrolman.

Overall, the proposed budget calls for:

- Adding a third patrolman.
- Making the clerk's position full-time.
- Eliminating scheduled weekly overtime through work week reduction
- Decreasing full-time overtime.
- Decreasing use of part-time officers
- Continuing an aggressive training program
- Developing departmental policy, procedures, rules and regulations.

A more extensive report, including a breakdown of the proposed budget, statistics on demands for service in 1986-85-84, and an expanded review of the problems and successes of 1986 is available upon request at the police station. I would like to take this opportunity to thank the citizens of Sunapee for their continued support of the police department. With the help and encouragement your support provides, we, the members of your police department, pledge to continue to do our best to keep Sunapee a safe and friendly community.

Respectfully submitted,

ORVILLE B. FITCH

Chief of Police

CONSERVATION COMMISSION REPORT

1986 was a busy year for the Conservation Commission with increasing development pressures, especially around the lakefront. We have had to review a number of dredge and fill application and development proposals. After evaluating these proposals, the Commission submitted testimony to the Wetlands Board that reflected Conservation principles that are in the best interest of this Town.

This year we have an article in the warrant that asks for the remainder of our 1986 appropriation to be put into a separate account. We hope to use this money for expanding programs of the Conservation Commission. This could include forest management practices, organized recreational use of Town properties and future participation in the Trust for New Hampshire Lands. Trust for New Hampshire Lands is a program involved with acquiring the development rights on significant properties statewide to protect these properties for generations to come.

Respectfully submitted,

VAN WEBB, *Chairman*

Conservation Commission

REPORT OF THE SUNAPEE RECREATION COMMITTEE

The 1986 baseball/softball season was a full one. Participating were two girls' softball teams, two Babe Ruth teams, two Little League and two Farm teams.

Over 100 children and adults took swimming lessons at the Dewey Beach facility, and the Georges Mills beach was well attended. CPR, First Aid and fitness activities were included in the beach staff's daily program.

A new addition to the Recreation Committee's activities this year was its first annual Farmers' Market, which took place on Thursdays during the summer and Sundays in September. A number of local and regional businesses set up shop in the Sherburne Gym parking lot, providing a unique shopping area for tourists and residents alike. It is hoped that the Farmers' market will be an annual event. Several hundred dollars were raised and placed in a special fund for future recreation projects.

A community effort provided wood and labor to make the skating rink an enjoyable gathering place. Guy Alexander donated kindling to be used in the warming hut.

The Recreation Committee hopes to continue its service to the community and welcomes input from Sunapee citizens at its monthly meetings. Fund-raising programs will continue throughout 1987-88.

Respectfully submitted,
EDWARD WIGGINS, *Chairman*
PEGGY AUSTIN
JOAN CHANDLER
BRADLEY LEAVITT
LOUELLA LARO

SUNAPEE HIGHWAY DEPARTMENT 1986 ANNUAL REPORT

The winter of 1985-86 began on November 16, 1985, with three inches of snow, and ended on March 14 & 15, 1986, with one inch of ice. It was a rather typical winter with severe cold the first part of January, a nice thaw from January 17th to January 23rd, and total snowfall of 82 inches to 96 inches.

Spring started March 15th, with temperatures climbing into the mid-70's during late March and early April. These pleasant conditions allowed us to get an early start on repairing winter storm damage, sweeping winter sand, and suffering through a gentle but extended mud season. The frost in roads dissolved rather slowly and allowed run-off to enter beneath road surfaces, causing undermining and destruction to numerous roads. The new backhoe that was approved at Town Meeting was delivered in late March and immediately set to work opening drainage clogged with winter's snow.

In May, we assisted the Water Department with construction of a new summer water main from Birch Point to Burkehaven. We also continued sweeping, helped the Industrial Arts program with delivery of their projects, and did numerous culvert repairs and installations.

All gravel roads were graded and rolled during June. We also helped the Water Department by paving the Lake Ave. water main project. The hill on Avery Lane in Georges Mills was paved prior to starting the shimming project. A section of Garnet Street (between the two approaches to Garnet Hill Road) and Ben Mere - Burkehaven Road were shimmed ahead of schedule because of rapidly deteriorating road surfaces (they just would not last another year). This reduced our 1986 schedule to Trow Hill Road, Winn Hill Road, Ryder Corner Road, Sleeper Road, Post Office Street, Paradise Road, Young Hill Road, and Nutting Road (from Route 103 to approximately Penacook Woods).

During July, we sealed (tarred) the High School parking lots, assisted the Recreation Department with construction of horseshoe pits at Ben Mere, and installed new guard rails at the bridge across Job's Creek. We also did more drainage work (culverts and ditches).

Regular roadside mowing was done during August again this year. Many repairs to roads and ditches were made because of erosion resulting from the numerous hard showers and thunderstorms of June, July, and August. A new drainage system was installed as part of the reconstructed intersection of North Road and Lower Main Street. A new sidewalk was started from this intersection to last year's bridge on Lower Main Street.

During September, this new sidewalk and the areas around the new curb were paved. With relatively good weather during the third week, we oiled (tarred) most of the roads that we had shimmed during June.

October was another busy month. Sand for the upcoming winter was stock-piled. Snow fence was erected. More miscellaneous paving was completed. Drainage work was continued on culverts and ditches.

Winter returned on November 6th with three inches of snow. The first few storms were particularly difficult to plow on the gravel roads, as there was no frost in the roads. Even though we had several storms during the month, we still managed to clean most of the critical ditches of this year's leaves and debris.

The backhoe that was purchased this year is turning out to be an even better economic decision than was originally planned. If a machine had rented at \$35./hour for the number of hours we used ours, then the Town would have spent \$21,336. Pro-rating this information, if the machine lasts ten years, then the Town can expect a return of between \$200,000. and \$225,000. on an investment of \$34,000. Having the proper equipment is one way the department can help the Town reduce its expenditures.

A new program being presented this year is conversion of gravel roads to an asphalt surface. As our community grows, its transportation system must also grow. We have a number of gravel surface roads that no longer accommodate the volume of traffic that they now have to carry. The proposed five year plan would be Fairway Drive, Woodland Road, Trow Hill Road, Old Stagecoach Road, and Perkins Pond Road.

Respectfully submitted,

J. ANTHONY BERGERON,
Road Agent

REPORT OF THE TOWN CLERK

Received and Paid to the Town Treasurer:

1986 Auto Registrations	\$159,541.00
1986 Dog Licenses	<u>1,431.50</u>

Paid to Town Treasurer: \$160,972.50

I'd like to take this opportunity to thank all of you for your patience and understanding through this past year, as I tried to learn the seemingly endless duties as your Town Clerk. I know a lot more than I did last year at this time. Thank you.

I'm very pleased that Eileen Stiles is my Deputy Town Clerk. As you know, she is well trained and knowledgeable. She is a great asset to the office.

My hours are as follows: Monday, Tuesday, Thursday, and Friday, 9:00 A.M. to 1:00 P.M. and 1:30 P.M. to 5:00 P.M.; Wednesday, 9:00 A.M. to 1:00 P.M.; and Saturday, 9:00 A.M. to 12:00 Noon.

Respectfully submitted,

TONI J. BRESSETTE
Town Clerk

REPORT OF THE SUNAPEE SEWER DEPARTMENT

The year of 1986 was a year of change, as Robert Urban predicted in the last town report. The Woodland Road sewer project is completed, the work on the Georges Mills sewer project has started with 20% of the project completed. The state has mandated that Granliden be connected to the municipal sewer system. We expect that Granliden will be connected during the spring and summer of 1987.

Robert Urban has left the Sunapee & New London treatment plant to become assistant chief operator at the new Claremont treatment plant. Also, Tim Mulder has moved into the position of assistant operator, which I previously occupied.

The Sunapee & New London treatment plant needs mechanical dewatering equipment in addition to the sludge drying beds to dewater the sludge being generated by the treatment plant. However, the existing drying beds will continue to be used as long as the weather permits.

Anyone wanting to pick up composted material may now do so at the treatment plant. The state has tested the compost and has given the plant permission to release the compost to the public. The compost material is an excellent organic soil improving the soil structure and moisture holding capacity while providing some fertilizer value as well. The compost is also excellent for lawns, shrubs and potting soil.

Respectfully submitted,

JAMES LELAND

Plant Superintendent

REPORT OF THE SUNAPEE WATER DEPARTMENT

1986 was a year of many changes, new policy, mandates, regulation and many hours of meetings. Due to State and Federal cutbacks, Sunapee, as well as many other communities throughout the country, is without funding to upgrade and expand our water and sewer systems. Additionally, we are mandated to complete a water treatment plant facility in Sunapee and Georges Mills by 1991. In-order to meet this mandate, we must start the process in 1988 with a study, facility plan, design of the system and construction in that order.

In order to keep up with all the changes including development in Sunapee, the Water & Sewer Commission has had many meetings with State agencies and developers as well as additional meetings setting new policy and regulations. Sunapee is now seeing growth as never before and this growth is taxing our systems. It has become necessary for the Water & Sewer Commission to adopt new regulation whereby adopting a Water and Sewer connection fee. The proceeds from the connection fees will be applied to a capital expenditure trust fund to be used for repair and expansion of the systems. An article in the 1987 town warrant, if approved, will establish the capital expenditure trust fund. We should bear in mind that the amount collected by the connection fees will reduce the amount raised by taxes.

Now that we have completed the Lake Ave. water main to the Birch Point intersection, we need to address the ten inch main from Burkehaven Hill to the reservoir. This includes approximately 1,000 feet of ten inch main and one hydrant. Last year our report explained that we now have one eight inch cast iron water main to the reservoir. Should this main break, the town will be out of domestic water as well as fire protection until repairs can be made. With the addition of the ten inch main, we can bypass the eight inch main and provide water without interruption. The Water & Sewer Commission urge your support for this project.

The Water & Sewer Commission meets on the last Thursday of the month.

Respectfully submitted,
HENRY CUNNINGHAM
Superintendent

SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT

1986 ANNUAL REPORT OF ACTIVITIES

Construction of the Signal Environmental Systems, Inc. waste-to-energy facility is nearing completion. Based on the current schedule, Signal expects to begin accepting waste for test purposes by the end of February, 1987 and to begin commercial operation during May, 1987.

Changes to the facility, because of new State regulations, include dry lime scrubbers and fabric filters to meet new acid gas emission standards and auxiliary burners to control trace organic emissions during start-up. The cost of constructing and operating this new control equipment will add over seven dollars per ton to disposal costs.

The permit application for an ash landfill on land owned by the Sullivan County District in Newport, New Hampshire was filed with the State in September, 1986. It is expected that the permitting process, including any appeals by opponents, should be completed during 1987. Discussions have been held with Browning Ferris Industries to use a newly lined section of the Rockingham, Vermont landfill in the interim.

A Recycling Project Manager was hired in March, 1986. During May, 1986, household hazardous waste collection days were held in Springfield, Vermont and Claremont and New London, New Hampshire. Eighty barrels of material were collected from citizens and schools in the two Districts. This fall, the access road to the waste-to-energy facility was paved with glassphalt, using 120 tons of recycled glass collected from the Districts and other recycling facilities.

A report illustrating potential cost savings associated with recycling in each member town was completed, and meetings with interested town officials are on-going. It is hoped that during 1987, citizens and businesses will have the opportunity to recycle glass, metal, newsprint and cardboard at various locations throughout the District.

Removal of trace metals is also a priority for recycling because these metals may cause unacceptable air emissions when burned and increase metal concentrations in leachate from the ash landfill. Signal has provided the Districts with a \$2500 grant to begin a household battery recycling program. Discussions are being held with battery retailers about providing containers to collect used batteries for recycling or disposal in a proper manner.

This coming year will be a difficult one as the District and Towns switch from the old system to the new one. The District Committee and staff will be working to make the transition as smooth as possible. If anyone has questions or suggestions, they should not hesitate to attend District meetings or contact their District Representative or the Project office.

Respectfully submitted,
DENISE M. EGBERT
Secretary

SUNAPEE TRANSFER STATION — 1986 ANNUAL REPORT

1986 was another growth year for the Transfer Station. Volume increased approximately 18% from 1604 tons to 1894 tons. The increase during 1985 was almost 19%. This increase in volume in conjunction with new end use destination of the volume have resulted in dramatic increases to the budget.

During this year, Sunapee will join with about 30 other New Hampshire and Vermont communities in sending their solid waste to a new facility in Claremont. This new facility was a joint effort of many people who developed a viable solution to disposal of solid waste. However, while this is an environmentally safe method of disposing of solid waste, it is more expensive to operate. The tipping cost (the charge per ton for disposal) has grown from about \$22./ton to about \$36./ton.

In order to reduce the escalating operating cost, alternate procedures must be employed. This alternate procedure is commonly known as recycling. If non-combustible materials can be removed from the waste stream, then substantial savings may be realized. Glass is one waste product that can be and has been recycled.

As an example of the savings that can be achieved using recycling, the following information shows the potential savings. The limited glass market yields earnings of \$5. to \$10. per ton, depending on color. Yet the indirect savings are \$36./ton in tipping plus about \$10./ton in transportation costs. Added together, we have saved approximately \$50./ton on 75 to 100 tons of generated material, thus reducing our operating costs by \$4,000. to \$5,000. annually. However, these savings can only be realized if you — the users of this facility — participate in this program.

But glass is not the only material that has value in recycling. Aluminum, cardboard, and newsprint are other wastes that should be separated. Also, many other materials must be separated from the compactor. Items such as asphalt shingles, sheetrock, metal, tires, batteries, and other household hazardous materials can, and must, be separated from the waste stream.

The days of the dump are gone. The days of transfer station are here. Our Town made this realization over a decade ago, and it was a wise decision. But, to be a successful operation, there must be a joint effort between the Town and the Townspeople.

Respectfully submitted,
J. ANTHONY BERGERON

REPORT OF TOWN FOREST FIRE WARDENS AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS — 1986

Number of Fires Statewide		840
Acres Burned Statewide		751
Cost of Suppression		\$275,956
District	27 Fires	32.25 Acres Burned
Town	1 Fire	2.50 Acres Burned

J. ANTHONY BERGERON
Forest Fire Warden
CLARK M. DAVIS
Forest Ranger

UPPER VALLEY LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Half of your local dues to the Upper Valley Lake Sunapee Council supports regional planning and regional programs. Over the past year, the Council:

- ★ prepared the Upper Valley Solid Waste District Management Plan and provided administrative services to the Solid Waste District;
- ★ sponsored and helped organize the Upper Valley Household Hazardous Waste Collection Program and provided assistance to the New London League of Women Voters to help create a similar collection program in the New London area;
- ★ worked with several communities in the Lake Sunapee area to develop a solution to their septage disposal problem;
- ★ maintained our regional data base, including our role as a Regional Data Center for the U.S. Bureau of the Census and updated and published the Economic Profile of the Upper Valley Lake Sunapee Region which is the primary source of economic and demographic data for our region;
- ★ provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area;
- ★ testified on several bills before the legislature, including the Connecticut River Resource Authority Bill, and distributed summaries of new and amended legislation to our communities;
- ★ testified on Vermont's 5-year highway plan and New Hampshire's 10-year highway plan;

- ★ sponsored the Municipal Law Lecture Series;
- ★ sponsored two meetings on groundwater protection and distributed model ordinances to each community in the region;
- ★ provided administrative services to the Upper Valley Community Land Trust and worked with the Connecticut River Watershed Council, Hanover Conservation Council and Society for the Protection of New Hampshire Forests to negotiate voluntary conservation easements and deed restrictions to protect open space and conservation lands;
- ★ continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;
- ★ coordinated efforts to secure state funding for the Upper Valley Transportation Study and the Cheshire Bridge and completed numerous traffic studies for our communities;
- ★ provided technical assistance to Advance Transit and County Coach;
- ★ helped over a dozen communities seek state and federal grant funds by providing technical assistance, data and, in most cases, preparing the grant applications;
- ★ conducted a survey of application fees for local land use regulations and distributed the survey results to several communities;
- ★ met on numerous occasions with state department heads and legislators to discuss the needs and interests of our communities; and
- ★ updated and amended the Regional Land Use Plan.

As requested by communities, the Council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivision, zoning, site plan review, and earth excavation regulations and provided mapping, drafting and other technical assistance.

The Council also provided a number of direct services to the Town of Sunapee over the past year. For example, the Council continues to assist the Town in the day-to-day administration of the Sunapee Housing Rehabilitation Program. This program was funded by a \$132,000 Community Development Block Grant application prepared by the UVLSC last year. During the past year the Council also conducted impact studies of the Indian Caves Condominiums and the Browne's Hill development proposals. The council worked closely with the Town to help the Town identify potential septic disposal sites based on land capability analysis. In addition the Council reviewed and commented on a draft Zoning Ordinance and made a presentation to the Town on Site Plan Review regulations. We also prepared a generalized aquifer map vbased on USGS maps. Finally, the Council provided standard forms for performance bonds and letters of credit for the Town's use.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

1986 ANNUAL REPORT FOR COMMUNITY YOUTH ADVOCATES

For fiscal year 1986, Community Youth Advocates had an active caseload of 298.

	COMBINED TOTALS	SUNAPEE TOTALS
Court-Ordered Clients	97	2
Non-Ordered Clients	191	7
Total Clients	298	9
Court Appearances	515	10
Emergency (After Hour) Calls	809	20
Emergency Placements (Chandler House)	59	1

As you can see our caseload in Sunapee has increased for 1986. A line of communication is being established now that our Newport Office is stabilized and has a full-time counselor and part-time female counselor.

If you have any further question or need additional information, please do not hesitate to contact me.

Respectfully,
HOLLY JOHNSON
Assistant Director

SUMMARY OF TOWN MEETING WARRANT 1986

- Article 1. Officers elected on non-partisan ballot (March 11, 1986)
- Article 1-B. Ballot vote. Yes 493, No 625. Article defeated.
- Article 2. Passed.
- Article 3. Passed over.
- Article 4. Ballot vote. Yes 120, No 129. Article defeated.
- Article 5. Ballot vote. Yes 137, No 67. Article passed by one vote.
- Article 6. Ballot vote. Yes 179, No 77. Article defeated.
- Article 7. Mary Hingston made the following amendment: To see if the town will vote to raise and appropriate the following sums of money for the General Government and pass any vote relating thereto.’’

Town Officers’ Salaries	\$ 28,610.00
Town Officers’ Expenses	45,000.00
Election & Registration	3,500.00
Cemetery Dept.	3,500.00
General Government Bldgs.	30,000.00
Reappraisal of Property	5,000.00
Planning Board	2,500.00
Legal Expenses	10,000.00
Advertising & Regional	
Information Booth	4,000.00
L.S.B.A.	1,000.00
Upper Valley Lake Sunapee	1,000.00
Contingency Fund	3,000.00
Financial Audit	
(Revenue Sharing Require.)	<u>4,000.00</u>
	\$141,110.00

Ralph Beard seconded. Jean Putonen made the following amendment to the amendment: “to raise the Town Officers’ Salaries by \$6,156.80 to establish salary for deputy town clerk and tax collector, to \$34,766.80.” Sally Putonen made the second. This amendment was passed and became a part of Mrs. Hingston’s amendment. Ballot vote, Yes 110, No 91. Amended article passed. Frank Simpson made an amendment as follows, “That the Planning Board be appropriated \$5,200.00 for the coming year 1986.” Lyman Cousens made the second. The amendment was passed. George Wiggins made the amendment to restore the officers’ expenses back to the original \$52,000.00. Constance Mehegan made the second. The amendment was passed in the affirmative.

- Article 8. Passed.
- Article 9. Passed.
- Article 10. Passed.
- Article 11. Passed.
- Article 12. Passed.

- Article 13. Passed.
- Article 14. Passed.
- Article 15. Passed.
- Article 16. Passed.
- Article 17. J. Anthony Bergeron made the following amendment: "To see if the Town will vote to raise and appropriate the sum of \$79,500. and withdraw \$25,000. from the Fire Dept. Capital Reserve Program and apply it towards the purchase of a new fire truck for the Fire Dept. The balance of this appropriation \$54,500. to be raised by Taxation." Passed.
- Article 18. J. Anthony Bergeron made the following amendment: "To see if the Town will vote to raise and appropriate either of the following sums;
1. \$36,000. to purchase a loader-backhoe OR
 2. \$13,500. to enter into a three year lease/purchase agreement for a loader-backhoe.
- And to see if the Town will authorize the release of \$6,455., the balance of last year's backhoe rental article, towards the decision of this article." Amendment was passed. Frank Simpson made a motion to purchase the backhoe for \$36,000. as amended and George Wiggins seconded. The article passed as amended.
- Article 19. Passed.
- Article 20. J. Anthony Bergeron made the following amendment: "To see if the Town will vote to raise and appropriate the sum of \$55,000. to purchase a new dump truck and allow the trade-in of the 1976 International Dump towards this purchase.
- Article 21. Passed.
- Article 22. Passed.
- Article 23. Passed.
- Article 24. Passed.
- Article 25. Passed.
- Article 26. Passed.
- Article 27. Passed.
- Article 28. Passed.
- Article 29. Frank Simpson made the following amendment: "To see if the Town will vote to elect the six Planning Board members, now appointed by the Selectmen, to serve a term of three years each. That in accordance with RSA 673:5, they serve staggered terms with 2 members being elected each year. Except that in the first year of election after this town meeting there will be six members elected as follows:
- 2 for one year
 - 2 for 2 years
 - 2 for three years.
- And, finally, should any member fail to complete his term of office, his replacement shall be appointed by the

selectmen to serve until the next annual Town Meeting at which time an election shall be held to fill the unexpired term.”

Violet Andrews made the second. Passed as amended.

Article 30. Passed over.

Article 31. William Scharff amended the article to delete the word “production”, and Frank Simpson seconded it. Article passed as amended.

Article 32. Amended to read: Section 3; Violet Andrews amended to say that Coffin Park and all recreation areas be open until 10:00 P.M. Bud Fitch seconded. Passed.

Section 4, Part 1; Frank Simpson amended to read 10 pm closing time. Bud Fitch seconded. Passed.

Section 5 #1: Amended to strike **Display**.

Strike out #2 Section 5. Section 5 Part 3 Strike out **to a different place within the area**. These were passed as amended.

Section 9 Part 1: Change household trash to residential trash. Article was passed as amended.

Article 33. Cortland Field made the amendment to read 50 yards in either direction as the road goes. Bud Fitch seconded it. Bud Fitch made an amendment to strike Main St. and Mary Hingston made the second. The article was passed as amended.

Article 34. Passed.

The meeting being finished, Frank Simpson asked to have the following statement be recorded in the official minutes and records of this meeting: “May it be resolved by this town meeting here assembled, that we do show our appreciation in a note of thanks for the 21 years of dedicated, loyal, and, above all, smiling service and assistance give by our retiring town clerk and tax collector, Jean Putonen.

A true copy of Record-Attest.

TONI J. BRESSETTE, *Town Clerk*

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 1986

Name of Child	Date of Birth	Place of Birth	Sex	Father's Name	Mother's Maiden Name
Heather Robin Smith	Jan. 6	New London	F	Richard Paul Smith, Jr.	Emily Colean Stevens
Daniel James MacDonald	Jan. 10	Claremont	M	Leslie Walter MacDonald	Denise Jean Erikson
Adam Spencer Jackson	Jan. 23	Claremont	M	Gary Lund Jackson	Tammy Lynne Fulton
Cameron Joseph Latva	Mar. 7	Hanover	M	Michael Paul Latva	Terry Lee Gilvar
Elizabeth Ashley Weatherby	Apr. 21	New London	F	Scott Stafford Weatherby	Jessica Leigh Garrett
Andrea Michelle Gosselin	Apr. 23	Claremont	F	John Lee Gosselin	Karen Ann Inman
Gregory James Lennon, Jr.	Apr. 29	Sunapee	M	Gregory James Lennon	Patricia Ann King
Jeffrey David Billings	May 24	New London	M	Edward Richard Billings, Jr.	Mary Jane Demers
Michael Edward Billings	May 24	New London	M	Edward Richard Billings, Jr.	Mary Jane Demers
Kendel Morgan Sayer	May 28	Claremont	M	Keith Morgan Sayer	Rebecca Evelyn Witcher
Matthew Robert Hurd	June 29	Claremont	M	Robert Ernest Hurd, Jr.	Debra Lorraine Leavitt
Kevin Bradley Perron	July 2	Concord	M	Thomas Kevin Perron	Kelley Jo Wagner
Drew Clark Peterson	July 3	New London	M	Alan Lee Peterson	Linda Ann Clark
Corey Michael Beard	July 11	Claremont	M	Ralph Henry Beard, Jr.	Sandra Jaon Aiken
John Edward Farrell, IV	July 21	Hanover	M	John Edward Farrell III	Ann Marie Lord

Samuel William Webb	Aug. 22	Claremont	M	Van Osborn Webb
Evan Bishop Hudson	Aug. 26	New London	M	Robin Hillery Hillery
Jonathan Cornell Gallup	Sept. 13	New London	M	John William Hudson
Dustin Tyler Glidden	Sept. 18	Hanover	M	Diane Elizabeth Bishop
Scott Allan Drew, Jr.	Oct. 9	Claremont	M	Frederick Cornell Gallup
Kelli Christine McHugh	Oct. 20	New London	F	Dorothy Rew
Adrienne Valencia Velarde	Oct. 27	Concord	F	Larry Asa Glidden
Kali Aleece Huff	Nov. 3	Claremont	F	Cynthia Jean Abbott
Ernest Lester Colby II	Nov. 24	Claremont	M	Scott Allan Drew, Sr.
				Becky Lynn Whaream
				Christopher James McHugh
				Lisa Schofield Graves
				Luciano Velarde
				Mary Christine Mason
				Michael Allen Huff
				Brenda Lee Roach
				Ernest Lester Colby, Sr.
				Jean Sally Shrope

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,

TONI J. BRESSETTE, *Town Clerk*

**MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 1986**

Date of Marriage	Place of Marriage	Name of Bridegroom Name of Bride	Resident of Each	Officiant Title
Feb. 1	Sunapee	Wilfred F. Hilton Sharon R. Clemens	So. Dartmouth So. Dartmouth	Jean W. Putonen Justice of the Peace
Feb. 18	Newbury	Richard R. Metrano Karen L. Ashley	Sunapee Sunapee	Douglas K. Sampson Justice of the Peace
Apr. 19	Newport	William R. Beard Vicki L. Henault	Sunapee Sunapee	Fred L. Davis Justice of the Peace

Apr. 19	Sunapee	Charles W. Weinstein	Sunapee	Jean W. Putonen
May 1	Andover	Jean G. Harrison	Sunapee	Justice of the Peace
May 18	Strafford	Laurie V. Hekking	Sunapee	Scott Robart
May 24	Sunapee	Renate E. Daenhardt	Hamburg, Germany	Justice of the Peace
June 14	Sunapee	George C. Walker	Puslinch, Ontario	C. Russell Skillaber
June 22	Sunapee	Virginia A. McCann	Sunapee	Justice of the Peace
June 28	Sunapee	John H. Houghton	Sunapee	Jean W. Putonen
July 4	Sunapee	Lee A. McAllister	Sunapee	Justice of the Peace
July 11	Sunapee	John F. Donovan	Lexington	Rev. J.K. O'Connor
July 18	Sunapee	Juliette D. Ahern	Bedford	Pastor
July 19	Sunapee	Paul W. Webb	Newport	Vincent J. Iacopino
July 26	Newport	Ann G. Raymond	Mt. Sunapee	Justice of the Peace
Aug. 2	Bedford	Ronald P. Wyman	Sunapee	Rev. Arthur Clifford
Aug. 3	Sunapee	Diana L. Kierstead	Claremont	Clergyman
Aug. 9	Sunapee	Charles E. Brooks	Sunapee	Ronald P. LaFontaine
Aug. 13	Sunapee	Rose Marie Shattuck	Sunapee	Justice of the Peace
Aug. 16	New London	George I. Wiggins	Sunapee	James C. Cleveland
Aug. 16	Newport	Marylou D. Smith	Sunapee	Justice of the Peace
		Nicholas T. Maryn	Newport	Rev. Arthur Clifford
		Elaire R. Gonyo	Sunapee	Clergyman
		Jeffrey D. Sherrill	Pound Ridge	Stanford G. Blankenship
		Margaret G. Ehleben	Pound Ridge	Minister
		Kim T. Ash	Sunapee	Albert A. Gobin
		Susan M. Kowalski	Sunapee	Justice of the Peace
		Leighton Q.J. Klevana	Manchester	Stephen V. Weaver
		MaryGail M. Hekking	Sunapee	Minister
		John G. Cross	Sunapee	Jean W. Putonen
		Nancy E. Simonds	Newport	Justice of the Peace
		Steven M. Ansart	Sunapee	Rev. Arthur Clifford
		Laureen A. Duling	Sunapee	Clergyman
		Michael P. Prokop	Storrs	Jean W. Putonen
		Sandy J. Jackson	Storrs	Justice of the Peace
		Barrett L. Paddock	Sunapee	Albert A. Gobin
		Cheryl J. LaVoie	Sunapee	Justice of the Peace
		Brett E. Dasher	Sunapee	Lilian J. Warner
		Koreen N. Dumont	Claremont	Pastor

Aug. 25	Sunapee	Robert G. Marden	Sunapee	Barbara E. Paronto
Sept. 6	Sunapee	Wendy S. Brown	Plymouth	Justice of the Peace
Sept. 6	Sunapee	Walter H. Johnson	Claremont	Rev. Arthur Clifford
Sept. 9	Sunapee	Ann E. Morrow	Sunapee	Clergyman
Sept. 13	Sunapee	Michael H. Simpson	Sunapee	Luther Tucker
Sept. 27	Sunapee	Marion H. Brown	Sunapee	Reverend
Sept. 27	Sunapee	Barry L. Gallup	Naples	Jean W. Putonen
Oct. 4	Sunapee	Judith E. House	Naples	Justice of the Peace
Oct. 8	Sunapee	Joseph A. Bammarito	Cavendish	David C. Hargbol
Oct. 11	Sunapee	Elizabeth P. Frazzin	Cavendish	Justice of the Peace
Oct. 18	Sunapee	Daniel C. Banks	Sunapee	Rev. Arthur Clifford
Nov. 7	Sunapee	Lisa M. Bozogan	Sunapee	Clergyman
		Ronald M. Rechisky	Sunapee	Rev. Lilian Warner
		Nancy R. Johnson	Sunapee	Pastor
		Edward C. Kehoe	Fairlee	David Hargbol
		Ann L. Connell	Fairlee	Justice of the Peace
		Brian S. Allar	Minneapolis	Jean W. Putonen
		Sandra K. Newbold	Minneapolis	Justice of the Peace
		T. Brooks LaClair	Sunapee	Jean W. Putonen
		Linda A. Torno	Sunapee	Justice of the Peace
		John E. Preston	Enfield	Rev. Arthur Clifford
		Lori J. Collins	Sunapee	Clergyman
		Dennis J. Nasuta	So. Windsor	Michael Feeney
		Charlotte M. Daddario	Enfield	Justice of the Peace

I hereby certify the above returns to be correct to the best of my knowledge and belief.

TONI J. BRESSETTE, *Town Clerk*

DEATHS REGISTERED IN TOWN OF SUNAPEE
January 1 through December 31, 1986

Name of Deceased	Place of Death	Date of Death	Age	Occupation
Lillian Walford	Concord	Mar. 5	87	Housewife
Harold Dura Chase	Georges Mills	Mar. 6	87	Storekeeper
Anglina R. Reasso	New London	Mar. 7	89	Housewife
Frederick E. Rollins	Hanover	Mar. 24	80	Service Manager
Bertha May Collins	Sunapee	Apr. 1	83	Housewife
Stanley B. Roberts, Jr.	Hanover	May 17	66	Trade Consultant
Alice R. Cole	Unity	May 20	66	
Eunice H. Gross	Hanover	May 26	62	Homemaker
David Collins	Sunapee	June 23	30	Logger
Leon C. Gould	Newport	July 20	71	Boat Maintenance
Bert Norman	New London	Aug. 3	71	Farmer
Marion E. Collins	Sunapee	Aug. 25	80	Shoe Stitcher
Ann Kraeger	Hanover	Oct. 20	32	Disabled
Dorothy J. Merrifield	New London	Oct. 27	73	Housekeeper
Inger Peterson Wayland	Georges Mills	Nov. 1	95	Farmer
Laura V. Karr	Sunapee	Dec. 7	91	Housekeeper

I hereby certify the above returns to be correct to the best of my knowledge and belief.

TONI J. BRESSETTE, *Town Clerk*

BURIALS - 1986 TOWN CEMETERIES

Dec. 23	Mabel Merrifield	Old Eastman Ext. Lot 35 #1
Jan. 13	Merton Rollins	Old Eastman Ext. Lot 77 #1
Feb. 22	Charles J. Carey	New Eastman Lot 65A #3
Mar. 3	Bertha May Collins	Old Eastman Ext. Lot 59 #3
Mar. 7	Angelina R. Reasso	New Eastman Lot 2A #2
Mar. 7	Elouine Porter	New Eastman Lot 53A #3
Mar. 19	Merle H. Pindell	New Eastman Lot 58A #4
Mar. 24	Frederick E. Rollins	South Lot 46 #1
May 13	Adeline G. Nelson	New Eastman Lot 54A #2
May 17	Stanley B. Roberts, Jr.	New Eastman Lot 54A #4
May 26	Eunice H. Gross	South Lot 62 #3
Aug. 21	John W. Hoffman	New Eastman Lot 42B #1
Oct. 21	Matthew H. Shepard	New Eastman Lot 50A #4
Oct. 27	Dorothy J. Merrifield	Old Eastman Ext. Lot 12 #2
Oct. 28	Dorothy A. Stevens	South Lot 11 #4

CREMATIONS

	Selma P. Atel	New Eastman Lot 52B #3
Jan. 31	Joseph S. Melson	South Lot 34
Mar. 6	Harold D. Chase, Jr.	Georges Mills
Mar. 24	Joseph O. Fleming	Old Eastman Ext. Lot 79
June 5	Rodney J. Caron	South Lot 71 #4
June 23	David Collins	New Eastman Lot 67B #1
Aug. 25	Marion E. Collins	New Eastman Lot 7A #2

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ANNUAL REPORT

of the

SUNAPEE SCHOOL DISTRICT

For the Fiscal Year

July 1, 1985

to

June 30, 1986

EXECUTIVE ORGANIZATION

SUNAPEE SCHOOL BOARD

Eileen Stiles, <i>Chairman</i>	Term Expires 1987
James Currier	Term expires 1989
Stephen Gray	Term Expires 1988

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

James Clancy, <i>Chairman</i>	Kearsarge
Louis Thompson, <i>Vice-Chairman</i>	Newport
Susan O'Brien, <i>Secretary</i>	Croydon
Robert Urban, <i>Treasurer</i>	Newport

OFFICERS OF THE SCHOOL DISTRICT

<i>Moderator</i>	Stephen R. Warren
<i>Clerk</i>	Jean Putonen
<i>Treasurer</i>	Dorothy Jones
<i>Auditors (2)</i>	John Reed
	Sally Putonen

ADMINISTRATION

<i>Superintendent of Schools</i>	John H. Sokul
<i>Assistant Superintendent of Schools</i>	Peter F. Hutchins
<i>Assistant Superintendent of Schools</i>	Anne S. Segal
<i>Director of Pupil Personnel Services</i>	Robert B. Prohl
<i>Business Manager</i>	Richard D. Petrin
<i>Office Personnel</i>	Linda Becker
	Marguerite Blouin
	Elaine Johnson
	Jane Linton
	Joyce Merrow
	Terry Pavlik
<i>Truant Officer</i>	Orville B. Fitch, II
<i>School Nurse</i>	Mary Gonyo, R.N.

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Sunapee, qualified to vote in District affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium in said District on the 9th day of March 1987, at 7 o'clock p.m. to act upon the Articles set forth in this Warrant not covering the election of District Officers. Said Officers will be elected at Town Meeting on the 10th day of March 1987 in said Gymnasium with voting by official ballot and checklists. The polls will remain open for this purpose from 9 o'clock a.m. until 7 o'clock p.m.

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of \$2,032,702 as recommended by the School Board, for the support of the schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District.

ARTICLE 3. To see if the District will vote to authorize a change in the purpose of the remaining Capital Reserve Fund—Capital Improvement Sunapee Central to Capital Reserve Fund—School Buses, and to authorize the transfer of all monies left in the fund to the Capital Reserve Fund—School Buses.

ARTICLE 4. To see if the District will vote to authorize the purchase of a school bus for not more than \$33,000 and that to carry out this vote:

1. the School Board be named as agents of the District to expend all funds held in the Capital Reserve Fund—School Buses; and
2. the balance necessary to purchase the bus be raised and appropriated.

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of \$24,000 as a deficit appropriation to the 1986-87 budget for the purpose of meeting the unexpected cost of testing, replacement and installation of two oil tanks, and the increase in cost of property and liability insurance to the District, and the unanticipated cost of Special Education, and to instruct the Clerk to issue a certificate therefore to the Selectmen of the Town of Sunapee.

ARTICLE 6. To see if the District will vote to raise and appropriate the sum of \$29,500 for the purpose of establishing kindergarten; for originally equipping and furnishing a classroom and employing one teacher.

ARTICLE 7. To see if the District will vote to appropriate any unencumbered balance, accruing June 30, 1985, to be paid to Capital Reserve Fund—School Buses for the acquisition of school buses.

ARTICLE 8. To see if the District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from Federal, State, local or private agencies as outlined in RSA 198:20-b.

ARTICLE 9. To see if the Sunapee School District will vote to enter into a contract with the Kearsarge Visiting Nurse Association to provide an Adolescent Wellness Program to Sunapee High School students as described in the Kearsarge Visiting Nurse Association's "Adolescent Wellness Proposal" draft originally presented to the Sunapee School Board at its meeting of November 12, 1986, by a Kearsarge Visiting Nurse Association representative; to see that the School Board and Kearsarge Visiting Nurse Association authorized representatives be empowered to make alterations or adjustments to said proposal providing they not make substantive changes, deletions or additions in the program and/or to its intent; and to see if the District will authorize the School Board to make application for, to receive and spend in the name of the District such advances, grants-in-aid or other funds for this educational purpose as may now or hereafter be forthcoming from Federal, State, local or private agencies as provided in RSA 198:20-b. (This article included by petition.)

ARTICLE 10. To transact any other business that may legally come before this meeting.

Given under our hands this 16th day of February, nineteen hundred and eighty-seven.

EILEEN STILES
STEPHEN GRAY
JAMES CURRIER
Sunapee School Board

A True Copy of Warrant - Attest:

EILEEN STILES
STEPHEN GRAY
JAMES CURRIER
Sunapee School Board

STATEMENT OF BONDED INDEBTEDNESS

As of January 1, 1987

	Elementary Renovations	Sunapee Junior- Senior High
Date of Issue	April 4, 1986	August 1, 1973
Rate of Interest	7.4%	5.85%
Original Amount	\$600,000	\$1,175,000.00
Annual Maturity Date	June 30	August 1
Interest Payable	June 30	August 1
	December 31	February 1
Annual Principal	\$60,000	\$60,000.00 (1974-1988) \$55,000.00 (1989-1993)
Payable At	Lake Sunapee Savings Bank	First National Bank of Boston
Amount Outstanding	\$600,000	\$395,000.00

FINANCIAL REPORT OF THE SCHOOL DISTRICT (Building Fund)

For the fiscal year July 1, 1985 to June 30, 1986

Cash on hand July 1, 1985	\$ 6,345.66
Interest received through June 30, 1986	<u>417.90</u>
Balance, July 1, 1986	\$ 6,763.56

DOROTHY E. JONES
School District Treasurer

REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year - July 1, 1985 to June 30, 1986

Cash on Hand July 1, 1985 (Treasurer's Bank Balance)		\$ 40,848.62
Current Appropriation	\$1,472,864.00	
Revenue from State Sources	46,930.51	
Revenue from Federal Sources	16,784.00	
Received from Tuitions	49,498.16	
Received from all other sources	<u>117,461.23</u>	<u>1,703,537.90</u>
TOTAL RECEIPTS		\$1,744,386.52
Less School Board Orders Paid		<u>1,743,655.92</u>
June 30, 1986		\$ 730.60

DOROTHY E. JONES
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Sunapee of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

September, 1986

SALLY PUTONEN
FRANCIS GALLUP
Auditors

ENROLLMENT

As of September 12, 1986

SCHOOL	GRADE	No. of Pupils	School Total
Sunapee Elementary	Readiness	9	
	1	33	
	2	28	
	3	27	
	4	37	
	5	32	
Junior High School	6	41	207
	7	26	
High School	8	30	56
	9	52	
	10	41	
	11	45	
	12	44	182
Total number enrolled in all schools			<hr/> 445

SUNAPEE SCHOOL DISTRICT BUDGETS 1986-87

	Actual Budget 1986-87	Proposed Budget 1987-88	Increase (Decrease)
INSTRUCTION			
Teachers	\$ 619,480	\$ 726,271	
New Positions	32,000		
Athletic Director	1,074	1,074	
Aides	20,265	15,724	
Substitutes	5,000	6,500	
Blue Cross/Blue Shield	54,620	60,169	
Dental	9,225	9,686	
Worker's Compensation	5,400	4,876	
Retirement	5,965	5,601	
Retired Teachers	2,600	0	
Social Security	48,536	53,595	
Unemployment Compensation	1,500	1,500	
Handwriting	1,200	1,650	
Repairs to Equipment	5,620	6,800	
Rental of Car	1,200	1,620	
Teaching Materials	28,415	46,950	
Textbooks	14,700	11,200	
New Equipment	8,205	11,230	
Replacement of Equipment	5,134	650	
SERIES TOTAL	\$ 870,139	\$ 965,096	+\$ 94,957
SPECIAL EDUCATION			
Teachers	46,811	51,988	
Speech Therapist	8,320	10,865	
Aides	5,000	9,350	
Blue Cross/Blue Shield	4,210	4,631	
Dental	735	772	
Retirement	425	525	
Social Security	4,300	5,166	
Professional Services	10,045	15,350	
Out-of-District Placement	37,400	52,700	
Transportation	14,000	7,550	
Materials & Textbooks & Equipment	1,360	1,375	
SERIES TOTAL	\$ 132,606	\$ 160,272	+\$ 27,666
OTHER INSTRUCTIONAL PROGRAMS (ATHLETICS)			
Salaries, Soc. Sec., Retirement	34,130	38,258	
Supplies & Equipment	15,210	18,000	
SERIES TOTAL	\$ 49,340	\$ 56,258	+\$ 6,918
SUPPORT SERVICES - GUIDANCE & HEALTH			
Attendance	25	25	
Salaries	40,540	54,576	
Blue Cross/Blue Shield	1,210	1,331	
Retirement	313	398	
Social Security	2,905	3,905	
Materials & Equipment	1,735	1,530	

Testing & Accountability	750	1,700	
Physicals, Supplies, Repairs, Travel	<u>2,850</u>	<u>2,850</u>	
SERIES TOTAL	\$ 50,328	\$ 66,315	+\$ 15,987
SUPPORT SERVICES - TEACHERS			
Tuition Conferences/Substitutes	6,857	11,157	
Regional Center	2,350	1,200	
EDUCATIONAL MEDIA			
Salaries-Librarian & Aides	34,328	38,801	
Blue Cross/Blue Shield, Retirement, Soc. Sec., Dental	5,509	6,157	
Repairs, Materials, Educational TV	<u>13,555</u>	<u>16,140</u>	
SERIES TOTAL	\$ 62,599	\$ 73,455	+\$ 10,856
BOARD OF EDUCATION			
Salaries	2,030	2,880	
Census & Insurance	3,190	1,131	
Supplies, Dues, Fees	3,300	4,000	
Professional Services	1,250	1,250	
S.A.U. #43	<u>58,821</u>	<u>68,335</u>	
SERIES TOTAL	\$ 68,591	\$ 77,596	+\$ 9,005
OFFICE OF THE PRINCIPAL			
Salaries (Principals & Secretaries)	100,296	115,660	
BC/BS, Dental, Soc. Sec., Retirement	16,035	21,691	
Telephone, Postage, Printing	8,700	9,050	
Supplies & Equipment	3,050	2,450	
Assemblies, Dues, Fees, Graduation	<u>3,205</u>	<u>2,875</u>	
SERIES TOTAL	\$ 132,286	\$ 151,726	+\$ 19,440
OPERATION & MAINTENANCE OF PLANT			
Salaries	66,435	75,675	
BC/BS, W.C., Retirement, Soc. Sec.	15,974	17,373	
Water	2,700	4,086	
Sewer	1,800	3,124	
Insurance	18,150	29,021	
Electricity	34,834	30,000	
Heat	37,000	32,000	
Gas	2,500	2,025	
Supplies & Equipment	7,900	9,500	
Repairs	19,000	16,660	
Maintenance of Grounds	1,000	1,000	
Special Projects	<u>13,000</u>	<u>10,500</u>	
SERIES TOTAL	\$ 220,293	\$ 230,964	+\$ 10,671
PUPIL TRANSPORTATION			
Salaries & Benefits	24,739	26,037	
Maintenance & Supplies	17,950	19,500	
Insurance	7,650	10,250	
Educational Trips	1,000	1,000	

Athletic Trips	4,440	4,400	
SERIES TOTAL	\$ 55,779	\$ 61,187	+\$ 5,408
FOOD SERVICE TOTAL	1,475	0	- (1,475)
DEBT SERVICE TOTAL	84,863	183,533	+ 98,670
CONTINGENCY	3,300	6,300	+ 3,000
TOTAL	\$1,731,599	\$2,032,702	+ \$301,103
SPECIAL ARTICLE (INTEREST)	24,000		- (24,000)
GRAND TOTAL (1986-87)	\$1,755,599		+ \$277,103
SPECIAL ARTICLE (IF APPROVED)			
a. Kindergarten		29,500	
b. Deficit Appropriation		24,000	
c. School Bus (approximately)		10,000	
remainder from Capital Reserve		<u> </u>	<u> </u>
GRAND TOTAL (1987-88)		\$2,096,202	+ \$340,603

FINANCIAL REPORT OF THE SCHOOL DISTRICT (Regular Account)

For the Year Ending June 30, 1986

RECEIPTS

REVENUE FROM LOCAL SOURCES		\$1,614,297.61
Current Appropriation	\$1,472,864.00	
Tuition	49,498.16	
Earnings on Investments	9,553.95	
Pupil Activities	2,753.00	
Rentals	480.50	
School Lunch Program	<u>79,148.00</u>	
REVENUE FROM STATE SOURCES		42,704.53
Foundation Aid	15,487.72	
School Building Aid	23,081.24	
Driver Education	3,600.00	
Catastrophic Aid	<u>535.57</u>	
REVENUE FROM FEDERAL SOURCES		21,573.80
School Lunch	16,382.00	
Block Grant	5,191.80	
TOTAL RECEIPTS		<u>\$1,678,575.94</u>
UNENCUMBERED FUND BALANCE AS OF JULY 1, 1985		5,417.96
TOTAL NET RECEIPTS FROM ALL SOURCES		<u>\$1,683,993.90</u>

EXPENDITURES

INSTRUCTION		\$ 754,050.93
Salaries-Regular Ed. Programs	\$604,896.77	
Employee Benefits	108,359.73	
Purchased Services	6,455.04	
Supplies	26,840.93	
Property	7,498.46	
SPECIAL EDUCATION PROGRAMS		121,910.99
Salaries	50,481.81	
Employee Benefits	7,880.00	
Purchased Services	54,627.36	
Supplies	731.31	
Property	8,190.51	
OTHER INSTRUCTIONAL PROGRAMS		43,086.94
Salaries	24,805.00	
Employee Benefits	1,664.00	
Supplies & Equipment	16,617.94	
SUPPORTING SERVICES		30,694.05
Guidance Salaries	26,910.20	
Employee Benefits	1,797.00	
Supplies	1,986.85	
HEALTH SERVICES		9,331.47
Salaries	8,444.07	
Employee Benefits	645.00	
Supplies & Materials & Services	242.40	
IMPROVEMENT OF INSTRUCTION		5,339.66
Purchased Services	5,339.66	
EDUCATIONAL MEDIA SERVICES		48,480.72
Salaries	32,080.82	
Employee Benefits	4,848.00	
Supplies	9,903.41	
Property	446.95	
Purchased Services	1,201.54	
BOARD OF EDUCATION		6,300.35
Salaries	2,160.00	
Purchased Services	2,269.70	
Supplies	1,870.65	
OFFICE OF THE SUPERINTENDENT		53,092.00
Purchased Services	53,092.00*	
SCHOOL ADMINISTRATION		121,415.38
Salaries	94,609.06	
Employee Benefits	14,294.00	
Purchased Services	9,035.91	
Supplies & Materials	3,476.41	
OPERATION & MAINTENANCE OF PLANT		251,647.16
Salaries	63,173.83	
Employee Benefits	14,648.43	
Purchased Services	102,904.52	
Supplies	67,600.21	
Property	3,320.17	

PUPIL TRANSPORTATION		49,108.07
Salaries	21,793.52	
Employee Benefits	2,604.00	
Supplies	6,594.43	
Purchased Services	13,316.12	
Educational Trips	882.40	
Athletic Trips	3,917.60	
DEBT SERVICE		88,372.50
Principal of Debt	60,000.00	
Interest	28,372.50	
SCHOOL LUNCH PROGRAM		94,531.28
Salaries	36,354.17	
Employee Benefits	2,581.14	
Supplies & Equipment	55,595.97	
FEDERAL FUNDS		<u>5,191.80</u>
TOTAL EXPENDITURES		<u>\$1,682,553.30</u>
UNENCUMBERED FUND BALANCE JUNE 30, 1986		\$ 1,440.60

				GOSHEN-	
*	NEWPORT	SUNAPEE	CROYDON	LEMPSTER	KEARSARGE
SUPERINTENDENT	11,366.07	6,912.98	558.28	2,106.61	22,671.06
ASST. SUPERINTENDENT	9,158.27	5,570.17	449.83	1,697.41	18,267.32
ASST. SUPERINTENDENT	9,121.00	5,547.50	448.00	1,690.50	18,193.00
DIRECTOR OF PUPIL PERSONNEL SERVICES	7,599.10	4,621.86	373.25	1,408.43	15,157.36
BUSINESS MANAGER	6,515.00	3,962.50	320.00	1,207.50	12,995.00
SAU OFFICE AND EXPENSES	43,507.56	26,476.99	2,037.64	8,377.55	86,747.26

SCHOOL DISTRICT BONDS AND COUPONS

Sunapee, N.H.

1986

I hereby certify that in my presence and in the presence of Eileen Stiles, School Board Chairman, and Dorothy E. Jones, School District Treasurer, the following school bonds and coupons were destroyed by burning:

Junior-Senior High School Bonds Nos. 145 through 156, dated August 1, 1986.

Interest coupons on Junior-Senior High School Bonds

No. 172 (period 24) dated August 1985

Nos. 145 through 235 (period 25), dated February 1, 1986, except
Nos. 172 (period 25) 2/1/86.

Nos. 145 through 235 (period 26) dated August 1, 1986 except No. 172
(26) August 1, 1986.

Additional coupons still outstanding from previous years

#185, 186, 187 (17) dated 2/1/82

185, 186 (20) dated 8/1/83.

Total of seven coupons still outstanding on 1/28/87.

SALLY J. PUTONEN

Auditor

February 1, 1987

Coupons paid by Bank of Boston but not received by School Treasurer: Nos. 219, 228, and 230 (26) dated August 1, 1986.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Sunapee School District:

Research shows that the role of parents in the education of their children is extremely important. The following research findings were taken from **WHAT WORKS — RESEARCH ABOUT TEACHING AND LEARNING** which was developed and printed by the U.S. Department of Education. I cite these to again emphasize the role the family, more specifically the parents, must play in the education of their children.

- 1) Parents are their children's first and most influential teachers. What parents do to help their children learn is more important to academic success than how well-off the family is.
- 2) The best way for parents to help their children become better readers is to read to them—even when they are very young. Children benefit most from reading aloud when they discuss stories, learn to identify letters and words, and talk about the meaning of words.
- 3) Children improve their reading ability by reading a lot. Reading achievement is directly related to the amount of reading children do in school and outside.
- 4) A good way to teach children simple arithmetic is to build on their informal knowledge. This is why learning to count everyday objects is an effective basis for early arithmetic lessons.
- 5) Children who are encouraged to draw and scribble “stories” at an early age will later learn to compose more easily, more effectively, and with greater confidence than children who do not have this encouragement.
- 6) A good foundation in speaking and listening help children become better readers.
- 7) Many highly successful individuals have above-average but not extraordinary intelligence. Accomplishment in a particular activity is often more dependent upon hard work and self-discipline than on innate ability.
- 8) Belief in the value of hard work, the importance of personal responsibility, and the importance of education itself contributes to greater success in school.

The renovations at the elementary school have been substantially completed and the building looks terrific! I believe the \$600,000 bond issue was well spent, and Sunapee students and teachers will be able to take advantage of this fine facility for many years to come.

One of the Articles in the School Warrant this year is for the establishment of a kindergarten at the elementary school. The time is right for this program to be established in Sunapee. It is important for all the young students in Sunapee to have the opportunity to attend a public kindergarten. By establishing a

kindergarten, Sunapee Elementary School will receive a 1A rating by the State Department of Education indicating that it has met every standard required of that top rating. I hope the citizens will enthusiastically support this Article.

School Administrative Unit #43, of which the Sunapee District is a member, is operating two programs for students with special needs or handicaps. A preschool program (children ages 3 to 6) is currently housed at Colby-Sawyer College. The second program for mentally handicapped students (ages 6 to 10) is housed at Richards School in Newport. A third program will be started soon for emotionally handicapped students (ages 6-10) and will probably be located at the Sunapee Elementary School. We expect to initiate a fourth program for emotionally handicapped students at the middle school level. The purpose of these programs is to keep these students at home rather than at schools which are located many miles away. It is much better for these students to remain at home; and, at the same time, the cost savings is dramatic. We are fortunate to have Robert Prohl on our staff who has the outstanding ability to develop and supervise these programs.

Sunapee is going to participate in the New Hampshire Substance Abuse Intervention Program next school year. This project will be conducted in cooperation with the New Hampshire State Department of Education and the Dartmouth-Hitchcock Medical Center in Hanover. There are three major parts of the project:

- 1) A coordinated curriculum, grades K-12 on alcohol, drug and other substance abuse
- 2) A Parent training program
- 3) A Community training program

Several teachers have already been involved in the training necessary to implement the program, and soon information will be forwarded to parents and citizens of Sunapee. We urge your cooperation in this extremely important undertaking.

I want to thank all who have contributed to the success of the Sunapee Schools. Sunapee is fortunate to have dedicated, experienced administrators and staff plus school board members who are truly interested in the education of the students while not forgetting the town's ability to pay for the support of schools. It is a pleasure to work for the Sunapee School District.

Respectfully,
JOHN H. SOKUL
Superintendent of Schools

SUNAPEE SCHOOL DISTRICT

ESTIMATED INCOME

(with comparisons)

	1986-87 Anticipated	1987-88 Budget
REVENUE FROM LOCAL SOURCES:		
Student Charge - Drivers Ed.	\$ 1,650	\$ 2,250
Athletic Physicals	350	350
Earnings on Temporary Deposits	3,000	3,000
Athletics	<u>700</u>	<u>700</u>
Total Local	5,700	6,300
REVENUE FROM STATE SOURCES:		
Building Aid	24,130	44,380
Driver Education	1,500	1,500
Foundation Aid	<u>10,326</u>	<u>5,162</u>
Total State	35,956	51,042
REVENUE FROM OTHER SOURCES:		
Tuition	37,345	46,046
Sale of Supplies and Rent	<u>3,200</u>	<u>6,500</u>
Total Other	40,545	52,546
TOTAL REVENUE	\$82,201	\$109,888

SUMMARY OF THE SCHOOL MEETING WARRANT 1986

- Article 1: Voted to appropriate \$600,000 by borrowing locally as needed for renovations and alterations to the Sunapee Central School. Passed with the required 2/3 affirmative. 189 - 42.
- Article 2: Voted to accept the reports of agents, committees, auditors and officers as printed in the annual report.
- Article 3: Voted to appropriate the sum of \$1,731,599 for the support of the schools, payment of salaries, and for payment of statutory obligations of the District.
- Article 4: Voted to appropriate \$24,000 to cover interest payments during the 1986-87 school year on money borrowed for renovations to the Sunapee Central School.
- Article 5: Voted to authorize the withdrawal of \$35,980 and all interest accumulated from the Capital Reserve Fund which will be used for capital improvements and renovations at Sunapee Central School.
- Article 6: Voted to authorize the withdrawal of up to \$33,000 from the Capital Reserve Fund-School Busses for the replacement of one school bus.
- Article 7: Voted to pass over the article dealing with the sum of \$19,832 as a deficit appropriation to cover the 1985-86 budget deficit due to the increase in property and liability insurance.
- Article 8: Voted to accept and spend funds from federal, state, local, or private agencies.
- Article 9: Voted to recess until 9 A.M. the following morning for the election of the officers of the Sunapee School District.

District Officers Elected:

Moderator (1 year)	—	Stephen R. Warren
Clerk (1 year)	—	Jean W. Putonen
Treasurer (1 year)	—	Dorothy E. Jones
Auditors (1 year)	—	Sally J. Putonen
	—	John W. Reed
School Board (3 years)	—	James P. Currier

PERSONNEL OF SUNAPEE JR. - SR. HIGH SCHOOL

Name	Training Institution	Degree or Certificate	Total Years Teaching	Years in Sunapee thru 1986
Richard Leone, Principal,	Plymouth State College	M.E.	29	21
Frank Hammond, Assistant Principal & Soc. Studies	Columbia University, Univ. of Bridgeport	M.E.	24	24
David Barry, Physical Education	Plymouth State College	B.S.	16	16
Ronald Beaudet, Mathematics	Keene State College	B.S.	12	12
Seth Cummings, Mathematics	Bates College/Babson Institute	M.B.A.	19	16
John Dargie, Science/Computer	Plymouth State College	M.S.	19	14
Laura Davis, French	University of N.H.	M.A.	16 ^{1/2}	16
Maureen Donovan, Special Education	Bridgewater State College	B.S.	7	1
James Field, English	Keene State College	B.F.	18	18
Paul T. Gallup, Jr., Health & Phys. Ed.	Plymouth State College, Jacksonville Univ.	B.S.	3	3
John Gosselin, Industrial Arts	Keene State College	B.S.	11	11
Karen Gosselin, Business Education	Plymouth State College	B.S.	11	11
James Grenier, Mathematics/Physics	Lowell Technical Inst.	M.S.	11	6
Sandra Guest, Librarian	Chatham College, U. of Pittsburg	M.L.S.	9	7
Audrey Kelly, Science	University of N.H.	B.S.	24	17
Barbara Miller, English	Wesleyan University	M.A.	21	16
Alan Peterson, Music	University of N.H.	B.S.	12	12
Patricia Pflanz, Driver Ed./Soc. Studies/Computer	University of Delaware	B.A.	1	1
Pearl Rich, Art	Massachusetts College of Arts	M.E.	17	17
Donald Roberts, Guidance	Western State College of Colorado	M.A.	12	5
Patricia Rude, Social Studies	Keene State College	M.A.	22	19
Judith Shepard, Home Economics	Keene State College	B.F.	19 ^{1/2}	9
Jamie Smith, Spanish	Notre Dame	B.A.	1	1
William Stanard, English	Princeton University	B.A.	8	1

PERSONNEL OF SUNAPEE ELEMENTARY SCHOOL

Donald Stowe, Principal	Boston University	M.E.	35½	5½
Ellen Pysz, Grade 6	Keene State College	B.E.	18	18
Anne Warren, Grade 4	University of Rhode Island	B.A.	21	17
Anna Duke, Grade 5	Plymouth State College	B.E.	25	25
Michael Kennedy, Grade 6	Keene State College	B.S.	8	7
Charlotte Carlson, Grade 4	U. of Southern Maine	M.S.	19	16½
Cheryl Roberts, Grade 3	Western State College of Colorado	B.A.	5	4
Wenda Nolin, Grades 2 & 3	Bloomsburg State College	B.S.	22½	19½
Grace Rechisky, Grade 2	Keene State College	B.S.	4	1
Candy Fuller, Grade 1	Keene State College	B.E.	6	6
Joanne Tuxbury, Grade 1	Keene State College	M.E.	17	11
Brenda Huff, Readiness	Plymouth State College	M.E.	11	4
Barbara Brown, Learning Disabilities	Wellesley College	M.E.	18	12
Jessica Leavitt, Guidance Counselor	Keene State College, Colby-Sawyer College	M.E.	9	2

Barbara Lague, Speech Therapist
 Gregg Macmann, Psychologist
 Kandra Palmer, Occupational Therapist
 Mary Gonyo, R.N., School Nurse

CHAPTER I (Federal)

Jean Fortier, Reading Aide
 Sandra Byrne, Academic Aide
 Susie Carrier, Home-School Coordinator
 Robert Bliss, Math Tutor

AIDES

Suzanne Beaudet, Special Education — Richards Elementary
 Muriel Bergeron, Elementary
 Marguerite Bried, Elementary/High School
 Kathryn Butler, Library Aide — Elementary School
 Kathy Gray, Elementary
 Joyce Intemicola, Library Aide — High School
 Cynthia Kalita, Special Education — High School, Part-time
 tutorial for 1 correspondence program

CUSTODIANS

Gordon Bartlett
 Lyle Chandler
 Charles Clement
 Marshall Knapp
 Douglas MacWilliams
 Mildred Whitney

CAFETERIA PERSONNEL

Alona Drew
 Mary Fadden
 Lottie Huff
 Laura Matson
 Catherine Sorento, Manager

BUS DRIVERS

Violet Andrews
 Lois Gallup
 James Kizis
 Marshall Knapp, Manager
 Barbara Lamer
 Noreen Roth

SECRETARIES

Beverly Cutts - High School
 Joan Chandler - Elementary

REPORT OF PRINCIPAL SUNAPEE JR.-SR. HIGH SCHOOL

Commencement exercises for Sunapee Jr.-Sr. High School were held on June 13, 1986. Eileen Stiles, School Board Chairperson, presented diplomas to: Matthew Andrus, Tammy Beard, Keith Bungay, Michele Couitt, Douglas Field, Brette Godwin, Tegan Godwin, Wendy Goin, Silvia Graf, Brent Hand, Joel Harrison, Christopher Humphrey, David Jacobsen, Laurie Johnson, Paul Johnson, Ryan Kangas, Lucas Low, Leila Mattila, David Moen, Kristi Mongeon, David Muzzey, Anthony Orr, Allison Rechisky, Norman Santti, Kerry Smith, Carolyn Touchette, Philip Trubia and Marie Walsh.

Students receiving awards or scholarships at commencement were:

Sunapee H.S. Coaches Award: Matthew Andrus, Michele Couitt, Brette Godwin, Tegan Godwin, Wendy Goin, Silvia Graf, Laurie Johnson, David Muzzey, and Norman Santti.

Bailey Citizenship Award: Carolyn Touchette

Sunapee Alumni Scholarship: Allison Rechisky

Annie G. Leone Award: Christopher Humphrey

Herbert B. Sawyer Scholarship: Michelle Couitt

Karen Marie Schrader Memorial Scholarship: Wendy Goin

John Segalini Scholarship: Michelle Couitt

New London Rotary Club Scholarship: Matthew Andrus and Allison Rechisky

New London Rotary Club Tech Scholarship: Kristi Mongen

Lake Sunapee Savings Bank Citizenship Award: Michelle Couitt

First Citizens National Bank-Catherine Harold Scholarship: Krista Mongen

Charles K. Flint Award: Kerry Smith

Hesser College Award: Ryan Kangas

Sunapee High School Alumni-Henry Trow Award: Wendy Goin

Sunapee Teachers Association Award: David Muzzey

Sunapee Teachers Association Service Awards: Kerry Smith, Marie Walsh and Carolyn Touchette

Sugar River Savings Bank Scholarship: Allison Rechisky

Newport Loyal Order of The Moose Award: Ryan Kangas

John M. & Della U. Emerson Scholarship: Laurie Johnson and David Muzzey

LaValley Building Supply Award: Silvia Graf

Ralph Meacham Scholarship: Michelle Couitt

Governor's Scholars Program Award: Laurie Johnson

Students receiving awards at Class Day exercises were:

Bausch & Lomb Honorary Science Award: Brenda Barry

Industrial Arts Award: Chris Humphrey

New London Rotary Service Award: Marie Walsh

Sunapee Jr. High Spelling Bee: Katie Sullivan, Winner; William Austin, Runnerup.

Outstanding Improvement Awards: Heidi Corbett, Dana Warner and Shaun Duling

D.A.R. Citizenship Certificate: Michelle Couitt

Nathan Johnson Citizenship Award: Kimberly Morrow

Rhode Island School of Design Award: Wendy Goin

Dartmouth College Book Award: Brenda Barry

Thespian Awards: Brenda Barry, Heather Bergeron, Dennis Clough, Aaron Clow, Simone Dargie, Beth Field, Patrick Lee, Dean Miller, Karin Ostrom, Kathleen Pinckney, Michelle Pinckney, Andrew Roberts, Jennifer Roberts, Rebecca Sanders, Tayo Shepard, Raymond Smith, Michael Sullivan, Sandra Warren and Carla Zerbel.

The following students were inducted into the National Honor Society in May of 1986: Brenda Barry, Heather Bergeron, Kim Bried, Wendy Collins, Michele Couitt, Charles Goyette, Jason Greenwood, Joanna Harrison, Laurie Johnson, Valerie Johnson, Deborah Kaino, Allaina Manson, Dean Miller, Karin Ostrom, Kathleen Pinckney, Allison Rechisky, Andrew Roberts, Jennifer Roberts, James Russell, Monique Saler, William Scharff, Tayo Shepard, Raymond Smith, Michael Sullivan, Matthew Tuohy, Sandra Warren, Carla Zerbel.

The current enrollment in grades 7-12 totals 244 students. We have 19 tuition students; sixteen are from Goshen-Lempster and one each from Croydon, New London and Unity. We are again pleased to report that the tuition students are equally distributed among classes thereby making our mandated courses more cost effective. The 1986-87 Sunapee High School Tuition charge is \$3,395 per student.

We are particularly pleased with the progress we have made in meeting the newly-mandated, minimum standards beginning with the class of 1989. The additional position provided at the March school meeting to help us in computers, foreign languages and social studies has been effective and helpful.

We are impressed with our new staff members. William Stanard filled the Jr. High English position vacated by Julie Ramsey, and Maureen Donovan filled the Special Education position vacated by Ann Linehan. Although we were unable to locate a person who could fill the combined position which included computers, foreign languages and social studies, we were able to hire Jamie Smith on a half-time basis to teach Spanish and Patricia Pflanz to teach computers and social studies. Mrs. Pflanz was also able to absorb the Driver Education program vacated by Marylou Smith Wiggins, thereby allowing her to be a full-time employee.

We are encouraged that there were no dropouts in 1985-86. Again, in addition to our excellent academic program, our special areas, including athletics, appear to make a major contribution in helping us maintain our holding power.

During the fall of 1986-87, we organized and updated the Physical Education Curriculum to better meet State Standards. We are currently participating with the elementary school in adopting a computer program for grades 1-12. We also plan to prioritize our efforts in revising our English and Social Studies programs

in grades 7-12 with articulation with the elementary also in mind. Updating the science and math programs will follow thereafter. Hopefully, all disciplines will be closely scrutinized within the next three years.

Despite a super-fine effort by our bus drivers and mechanics to keep our buses in good shape, State of N.H. safety requirements dictate that a six- or seven-year bus turnover policy would be more appropriate and less costly than our present ten year replacement program. We currently make five bus runs with four buses each morning and afternoon. The handicap van also makes morning and afternoon runs. We try to keep an extra bus in reserve for emergencies, breakdowns, and for athletic or field trips occurring during our regular school runs.

It is my observation that we are blessed with a generally well-adjusted and happy student body. Much of this can be attributed to the dedicated group of people working in the best interests of the children in our schools. This includes the teacher aides, bus drivers, custodians, kitchen staff, secretaries, teachers, volunteers, and several others who contribute in some way. Special thanks to the police and highway department for their support. Also a special tribute to the wonderful parents and guardians. We recognize the number of times you have attended PTO meetings or taken your child to the doctor or dentist; transported them to and from school, rehearsals or practices; dipped down to come up with some extra cash for a school event; attended teacher conferences, wrote excuses for absences, checked homework, or settled a peer dispute; sympathized with them when they did not make the team or a play cast; gave up the family car, paid the increased insurance premium when they got their license; and lastly, anxiously awaited their safe return home at night from a school event.

Thanks to you, we get them through.

Respectfully submitted,
RICHARD C. LEONE, *Principal*

REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL

The 1986-87 school year began with an enrollment of 213 pupils. Scheduling, once again, two first grades and assigning a full-time aide to help our 5th grade teacher with a large group of students made it possible to limit combination classes to one.

Highlighting this year's events was the major renovation of the building, made possible by the town's majority vote to renovate at last year's school district meeting. Classrooms were added, a new front entrance was made, the administration area was totally revised, and an elevator plus three new ramps made the entire school barrier-free. In addition, a new sprinkler system was installed throughout all areas of the building.

Special concerns this year centered around drug and health issues. Staff members from both the high school and elementary school attended a three-day, intensive workshop to become totally familiar with "Here's Looking at You, 2000" Drug and Alcohol Program. Another area addressed by an active computer committee was the need for a computer curriculum from grade one through grade six, thus making a smooth computer program for grades 1-12. This group made specific recommendations to the School Board and will be continually recommending annual revisions. Both the Whole Language and The Writing Process Language Arts programs initiated last year have been expanded and are seen to be even more effective.

Added to the regular classroom operation are many educational field trips at all levels; our annual Winter Activity Program, which includes a wide variety of activities, and the annual "Nature's Classroom" special event on Cape Cod for sixth graders. These and other activities keep both staff and students very actively involved.

Students receiving special awards at the end of the 1985-86 school year included Kristin Jonas and Charles Roth, Citizenship; Daniel Smith, Simone O'Hare, Kristen Ripley, Amanda Sanders, Charles Roth, and Elizabeth Paddock, Presidential Academic Fitness awards.

I would be very remiss in my report if I didn't offer very special thanks to the total citizenry of Sunapee on behalf of myself, all staff and elementary students for the overall support of this year's renovations project, as well as the continued strong concern for quality education.

Sincerely,
DONALD R. STOWE, *Principal*

REPORT OF THE DIRECTOR OF PUPIL PERSONNEL SERVICES

Special Education services are available to every student in the Sunapee School District. Each school has a pupil placement team consisting of the child's classroom teacher, nurse, guidance counselor, special education teacher, and building administrator. When a child is in need of special education services, the team, together with the parents, plan and develop an individualized educational program designed to meet the educational needs of the student.

The Sunapee School District has twenty-eight handicapped students. Approximately 86% of these students receive their special education services in resource rooms located in our two public schools. Most of these students have specific learning and language disabilities. The remaining 14% of these students are placed in School Administrative Unit #43 Pre-School or Primary Mentally Retarded Programs, or in special education classes located in Claremont.

School Administrative Unit #43 is currently in the process of establishing a regional special class for emotionally handicapped students. This class will be located at Sunapee Elementary School and will serve children between the ages of six and ten.

In closing, I want to thank our teachers, parents, and School Board Members for their continued support of our exceptional children. I encourage you to visit your local school's special education programs, as well as our regional School Administrative Unit programs located in New London (Pre-School), Newport (mentally retarded), and Sunapee (emotionally disturbed). Please drop in and see first-hand the excellent work our teachers are doing in educating your special children.

ROBERT B. PROHL

Director of Pupil Personnel Services

Selectmen's Office
Sunapee, N.H. 03782

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ANNUAL SCHOOL MEETING

Monday, March 9, 1987

David W. Sherburne Gymnasium on Route 11

Meeting will convene at 7:00 p.m.

**ANNUAL MEETING FOR THE ELECTION OF TOWN
AND SCHOOL OFFICERS**

Tuesday, March 10, 1987

David W. Sherburne Gymnasium on Route 11

Polls will be Open from 9:00 a.m. to 7:00 p.m.

ANNUAL TOWN MEETING

Saturday, March 14, 1987

Warrant Articles will be acted upon.

Meeting will convene at 8:30 a.m.