

NH
352.07
L25
1991

Annual Report

FOR THE TOWN OF
LANDAFF, N. H.



Year ending December 31, 1991

Town of Landaff, New Hampshire
ANNUAL REPORT
of the Town Officers
Year Ended December 31, 1991

TABLE OF CONTENTS

Town Officers	2
Town Meeting Warrant	3
Budget - Revenue	5
Budget - Expenditures	6
Comparative Statement	8
Auditor's Report	10
Schedule of Town Property	10
Summary Inventory of Assessed Valuation	11
Statement of Appropriations and Taxes Assessed	11
Town Clerk	12
Tax Collector	13
Treasurer	23
Summary of Receipts	27
Summary of Payments	29
Detailed Statement of Payments	31
Cemetery Trustees	37
Trust Funds	38
Fire Department	40
Forest Fire Warden	43
Police Department	44
Recycling Committee	45
Conservation Commission	46
Planning Board	47
Vital Statistics	48
Annual School Report	51

TOWN OFFICERS

Board of Selectmen

ERROL S. PETERS (Term expires 1992)

MICHAEL RANSMEIER (Term expires 1993)

MARJORIE POOR (Term expires 1994)

Town Clerk

ANN DODGE

Tax Collector

ANN DODGE

Treasurer

MARY FELTON

Constable

GERALD GRIMES

Auditor

BARBARA ASHLEY-LYNDES

Fire Chief

DOUGLAS ERB

Highway Agent

WAYNE MARDIN

(Appointed)

Overseer of Public Welfare

ERROL S. PETERS

Moderator

CHARLES LARCOMB

Trustees of Trust Funds

STANLEY CURRIER (1992)

ELLEN ERB (1993)

DAVID CLEMENT (1994)

Supervisors of Checklist

ERNEST ODELL (1992)

E. NORMA TITUS (1994)

SALLY BOIVIN (1996)

Planning Board

RAYMOND LOBDELL (1992)

NORMAN GILBERT (1993)

DAYTON GOUDIE (1993)

JACQUELINE MARCH (1994)

MICHAEL RANSMEIER (ex Off.)

Conservation Committee

RONALD SPAULDING (1992)

ROBERT KNAPP (1992)

WILLIAM ADAM (1992)

DAVID CLEMENT (1994)

FRANCIS FELTON - Alternate

Board of Adjustment

RONALD HOWARD (1994)

ROBERT FENOFF (1992)

DOUGLAS ERB (1993)

FRANCIS FELTON (1995)

ROBERT CLOUGH (1996)

Cemetery Trustees

C. DAVID TOWLE (1992)

MARY DODGE (1993)

Sexton

ERNEST ODELL

Health Officer

DAVID CLEMENT

Surveyors of Wood, Bark & Timber

NORMAN HEATH

FREDERICK ERB

HARRY HODGE

Fence Viewers

NORMAN HEATH

HARRY HODGE

ERROL S. PETERS

Pound Keepers

DOUGLAS ERB

NORMAN HEATH

CLIFFORD VILLENEUVE

TOWN OF LANDAFF

TOWN MEETING WARRANT

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town Hall in said LANDAFF on Tuesday, the 10th day of March 1992, polls to be open from 4:00 p.m. to 9:00 p.m. and at 7:30 o'clock in the evening, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$594.00 for the North Country Home Health Agency.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$450.00 for the White Mountain Mental Health Agency.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$310.00 for the North Country Council.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$250.00 for support of the Community Action Program.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$682.50 to be paid to Ross Ambulance Service for an Ambulance Service Agreement.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the Lisbon Library.

ARTICLE 10. To see if the Town will vote to authorize the purchase of a backhoe not to exceed \$20,000.00 and further

(A) To authorize the Board of Selectmen to sell the present backhoe and apply the proceeds of such sale toward the purchase of the replacement backhoe.

(B) To authorize the Board of Selectmen to withdraw \$11,000.00 from the Highway Equipment Fund for this purpose; and (C) To raise and appropriate the balance not to exceed \$9,000.00 for this purpose.

ARTICLE 11. In the event that the preceding article should not be adopted, to see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Highway Equipment Fund.

ARTICLE 12. To see if the Town will vote to authorize the purchase of a fire truck not to exceed \$20,000.00 and further

(A) To authorize the Board of Selectmen to sell the Town's current 1949 LaFrance fire truck and apply the proceeds toward the purchase of the substitute fire truck.

(B) To authorize the Board of Selectmen to withdraw \$13,000.00 from the Fire Department Equipment Fund for the purchase of the substitute fire truck; and

(C) To raise and appropriate the balance not to exceed \$7,000.00 for this purpose.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Highway Garage Fund.

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to negotiate and contract with a cable television company or companies to provide cable television services to the Town.

ARTICLE 15. To see if the Town will vote to combine the offices of Town Clerk and Tax Collector into one office to be known as Town Clerk/Tax Collector. (*By Petition, Vote by Ballot*)

ARTICLE 16. To see if the Town will vote to authorize the Selectmen to:

(A) Receive any and all gifts and grants from whatever source; and further

(B) To authorize expenditure of the same. (RSA 31:95b)

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to accept a conveyance of the real estate development rights for the pending transactions involving real estate owned by Jockey Hill Farms, Inc. and by Robert Knapp, and the New Hampshire Land Conservation Investment Program, and to pay \$167,298.00 to Jockey Hill Farms, Inc. and \$6,000.00 to Robert Knapp provided that the Town receives such funds from the State of New Hampshire as compensation for the same, and to further authorize the Selectmen to sign any legal instruments or take any other action on the Town's behalf in order to consummate those two transactions.

ARTICLE 18. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the Town for any public purposes. This authorization in accordance with RSA 31:95-E shall remain in effect until rescinded by a vote of the municipal meeting. (*Majority Vote Required*)

ARTICLE 19. To see if the Town will vote to allow the Selectmen to dispose of liens or tax-deeded property by public auction or advertised sealed bid, or as justice may require, pursuant to RSA 80:80.

ARTICLE 20. To see if the Town will vote to authorize the Selectmen to accept the donation by Carl Eric Flander of a forty (40) acre parcel of property shown as Lot No. 3 on Tax Map page 10 of the Town, and will further authorize the Selectmen in their discretion to retain or dispose of the same, in the latter case by either public auction or advertised sealed bid.

Given under our hands and seal, this 19th day of February, in the year of our Lord nineteen hundred and ninety-two.

Selectmen of Landaff

Errol S. Peters

Michael M. Ransmeier

Marjorie Poor

Recommended motion:

I move that the town vote to raise and appropriate the sum of \$145,405.00 to defray town expenses plus the articles already passed.

BUDGET OF THE TOWN OF LANDAFF - REVENUE

SOURCES OF REVENUE	Estimated 1991	Actual 1991	Estimated 1992
Taxes:			
Yield Taxes	\$ 2,000.00	\$ 2,882.00	\$ 2,000.00
Interest & Penalties on Delinquent Taxes	3,000.00	1,580.00	2,000.00
Licenses, Permits and Fees:			
Business Licenses and Permits	400.00	555.00	500.00
Motor Vehicle Permit Fees	20,000.00	21,668.00	18,000.00
Other Licenses, Permits & Fees	300.00	528.00	300.00
From Federal Government:	-0-	428.00	-0-
From State:			
Shared Revenue	-0-	5,220.00	2,500.00
Highway Block Grant	23,601.00	23,601.00	23,829.00
State & Federal Forest Land Reimb.	5,000.00	968.00	1,000.00
Railroad	-0-	119.00	-0-
Charges For Services:			
Income from Departments	200.00	-0-	100.00
Rent of Town Property	700.00	925.00	900.00
Miscellaneous Revenues:			
Sale of Municipal Property	-0-	60.00	-0-
Interest on Investments	1,000.00	2,625.00	1,500.00
Other Financing Sources:			
Income from Trust Funds	<u>12,000.00</u>	<u>13,589.00</u>	<u>8,000.00</u>
TOTAL REVENUES AND CREDITS	\$68,201.00	\$74,748.00	\$60,629.00

BUDGET OF THE TOWN OF LANDAFF - EXPENDITURES

PURPOSES OF APPROPRIATION	Approp. 1991	Actual 1991	Estimated 1992
General Government:			
Executive	\$ 15,500.00	\$ 3,620.00	\$ 3,200.00
Election, Registration, & Vital Statistics	300.00	3,378.00	4,000.00
Financial Administration	-0-	6,947.00	6,900.00
Revaluation of Property	1,200.00	-0-	-0-
Legal Expense	5,000.00	4,980.00	5,000.00
Employee Benefits	-0-	1,408.00	3,000.00
Planning and Zoning	700.00	161.00	350.00
General Government Building	6,000.00	2,466.00	3,000.00
Cemeteries	1,000.00	3,278.00	1,000.00
Insurance	19,000.00	9,122.00	13,000.00
Advertising and Regional Association	-0-	771.00	700.00
Public Safety:			
Police	2,500.00	2,128.00	2,500.00
Fire Department	4,000.00	-0-	4,000.00
Highways and Streets:			
Highways and Streets	57,000.00	63,897.00	60,000.00
Street Lighting	600.00	428.00	500.00
Sanitation:			
Solid Waste Disposal	10,532.00	9,059.00	11,000.00
Escrow-Dump Closure Fund	6,750.00	6,750.00	6,750.00
North Country Council-Hazardous Waste	-0-	262.00	310.00
NHRA Dues	-0-	100.00	100.00
Health:			
Pest Control	100.00	120.00	120.00
Health Agencies and Hospitals	100.00	1,043.00	-0-
Ross Ambulance	-0-	650.00	-0-
Welfare:			
Direct Assistance	4,200.00	2,103.00	4,200.00
Intergovernmental Welfare Payments	-0-	250.00	-0-
Overseer of Welfare	-0-	50.00	50.00
NH Welfare Association Dues	-0-	25.00	25.00
Taxes:			
Library	-0-	200.00	-0-
Patriotic Purposes	100.00	66.00	100.00
Conservation:			
Postage	400.00	33.00	100.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Approp.	Receipts
Town Officers' Salaries	\$ 9,000.00	\$
Town Officers' Expenses	6,500.00	
Election and Registration	300.00	
Cemeteries	1,000.00	1,612.93
General Government Buildings	6,000.00	
Reappraisal of Property	1,200.00	
Planning & Zoning	700.00	220.30
Conservation Committee	400.00	
Board of Adjustment	-0-	
Legal Expenses	5,000.00	
Police Department	2,500.00	
Fire Department	4,000.00	
Town Maintenance/Block Grant	50,000.00	23,601.50*
General Highway Expense	7,000.00	
Street Lighting	600.00	
Solid Waste Disposal	10,270.00	
Hazardous Waste Disposal	262.00	
Health Department	100.00	
Animal Control	100.00	
Welfare General Assistance	4,000.00	
Old Age Assistance	100.00	
Aid to Disabled	100.00	
Patriotic Purposes	100.00	
Principal-Long term loan	10,000.00	
Interest Expense-Long term loan	3,500.00	
Interest Expense-Tax Anticipation loan	6,000.00	
Dump Closure Fund	6,750.00	
Insurance	19,000.00	
Article 4 - North Country Home Health	594.00	
Article 5 - White Mountain Mental Health	449.19	
Article 6 - North Country Council	271.25	
Article 7 - Community Action	250.00	
Article 8 - Ross Ambulance	650.00	
Article 9 - Lisbon Library	200.00	
Article 10 - Highway Equipment Fund	4,000.00	
Article 11 - Highway Garage Fund	1,000.00	
Article 15 - Fire Department Equipment Fund	-----	-----
TOTALS	\$161,896.44	\$25,434.73

*Included in \$50,000 appropriation

EXPENDITURES, Fiscal Year Ended December 31, 1991

Total Available	Expenditures	Unexpended	Overdraft
\$ 9,000.00	\$ 7,953.75	\$ 1,046.25	\$
6,500.00	5,013.09	1,486.91	
300.00	424.14		124.14
2,612.93	3,278.88		665.95
6,000.00	2,537.48	3,462.52	
1,200.00	885.56	314.44	
920.30	161.05	759.25	
400.00	33.93	366.07	
-	-		
5,000.00	4,980.00	20.00	
2,500.00	2,128.09	371.91	
4,000.00			
50,000.00	53,844.28		3,844.28
7,000.00	9,982.39		2,982.39
600.00	428.56	171.44	
10,270.00	9,059.91	1,210.09	
262.00	262.00		
100.00		100.00	
100.00	120.00		20.00
4,000.00	2,103.85	1,896.15	
100.00	-	100.00	
100.00		100.00	
100.00	66.15	33.85	
10,000.00	10,000.00		
3,500.00	3,373.33	126.67	
6,000.00	2,474.98	3,525.02	
6,750.00	6,750.00		
19,000.00	9,122.00	9,878.00	
594.00	594.00		
449.19	449.19		
271.25	271.25		
250.00	250.00		
650.00	650.00		
200.00	200.00		
4,000.00	4,000.00		
1,000.00	1,000.00		
\$163,729.67	\$146,397.86	\$24,968.57	\$7,636.76

AUDITOR'S REPORT

I have examined the accounts from the Board of Selectmen, Tax Collector, Town Clerk, Town Treasurer, Trustees of the Trust Funds and Cemetery Trustees, of the Town of Landaff for the year ended December 31, 1991.

My examination was made in accordance with generally accepted auditing standards and to the best of my knowledge correctly present the financial position and results of operations for the Town of Landaff.

Barbara Ashley-Lyndes

February 25, 1992

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$101,800.00
Furniture & Equipment	10,000.00
Fire Department, Land & Building	18,950.00
Equipment	25,000.00
Highway Department & Buildings	7,800.00
Equipment	65,500.00
Sewer Plant & Facilities	5,000.00
Schools, Land & Buildings	65,000.00
Equipment	<u>35,000.00</u>
	-- \$334,050.00

SUMMARY INVENTORY OF ASSESSED VALUATION

Lands & Buildings (excluding Commercial Buildings and Mobile Homes)	\$10,443,187.00
Commercial	127,750.00
Mobile Homes	50,250.00
Public Utilities	<u>238,420.00</u>
Total Gross before Exemptions	\$10,859,607.00
Elderly Exemptions	<u>10,000.00</u>
Net Evaluation	\$10,849,607.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000

Town and School District	\$10,849,607.00	@\$40.78	\$442,446.97
Yield Taxes			2,866.15
Land Use Change Tax			<u>-0-</u>
Total Taxes Assessed 1991			\$445,313.12
Less Veterans' Exemptions			<u>2,300.00</u>
Net Taxes Assessed			\$443,013.12

TOWN CLERK'S REPORT

January 1, 1991 - December 31, 1991

DEBITS

Monies Received:

Automobile Permits:	\$21,667.50
Title Applications:	140.00
Uniform Commercial Code Fees:	236.00
Landfill Sticker Fees:	5.00
Vital Statistics Fees:	42.00
Marriage Licenses:	120.00
Office Filing Fees:	12.00
Sale of Town Histories:	60.00
Dog License Fees: Town	277.00
Dog License Fees: State	<u>31.50</u>

TOTAL DEBITS

\$22,591.00

CREDITS

Remittance To Treasurer:

Automobile Permits:	\$21,667.50
Title Applications:	140.00
Uniform Commercial Code Fees:	236.00
Landfill Sticker Fees:	5.00
Vital Statistics Fees:	42.00
Marriage Licenses:	120.00
Office Filing Fees:	12.00
Sale of Town Histories:	60.00
Dog License Fees: Town	277.00
Dog License Fees: State	<u>31.50</u>

TOTAL CREDITS

\$22,591.00

Respectfully submitted,

Ann M. Dodge - Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1991

DEBITS

	Levies Of:	
	1991	Prior
Uncollected Taxes - Beginning of Fiscal Year:		
Property Taxes	\$ -0-	\$48,850.60
Yield Taxes	-0-	1,644.61
Taxes Committed to Collector:		
Property Taxes	440,713.12	-0-
Yield Taxes	2,866.15	-0-
Added Taxes:		
Yield Tax	16.00	-0-
Insufficient Funds	15.00	-0-
Overpayments:		
a/c Property Taxes	928.00	-0-
Interest & Costs Collected on Delinquent Taxes:	<u>204.34</u>	<u>1,376.11</u>
TOTAL DEBITS	\$444,742.61	\$51,871.32

CREDITS

Remittances to Treasurer During Fiscal Year:		
Property Taxes	\$274,630.35	\$48,850.60
Yield Taxes	1,561.68	1,644.61
Insufficient Funds	15.00	-0-
Overpayment - a/c Property Taxes	928.00	-0-
Interest & Costs Collected on Delinquent Taxes	204.34	1,376.11
Abatements Allowed:		
Property Taxes	3,136.24	-0-
Yield Taxes	443.10	-0-
Uncollected Taxes as of December 31, 1991:		
Property Taxes	162,946.53	-0-
Yield Taxes	<u>877.37</u>	<u>-0-</u>
TOTAL CREDITS	\$444,742.61	\$51,871.32

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS**

Levy of 1991

DEBITS

Taxes Committed to Collector:	
Property Tax	\$440,713.12
Yield Tax	2,866.15
Overpayment - a/c Property Taxes	928.00
Interest Collected on Delinquent Taxes	204.34
Added Taxes:	
Yield Tax	16.00
Insufficient Funds Fee	15.00
	<hr/>
TOTAL DEBITS	\$444,742.61

CREDITS

Remitted to Treasurer During 1991:	
Property Tax	\$274,630.35
Yield Tax	1,561.68
Overpayment - a/c Property Tax	928.00
Interest Collected on Delinquent Taxes	204.34
Added Taxes:	
Insufficient Funds Fee	15.00
Abatements Made During Year:	
Property Tax	3,136.24
Yield Tax	443.10
Uncollected Taxes as of December 31, 1991:	
Property Tax	162,946.53
Yield Tax	877.37
	<hr/>
TOTAL CREDITS	\$444,742.61

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1991

DEBITS

	Levy of 1992
Prepayment of Anticipated Taxes:	
Property Tax	<u>\$3,700.00</u>
TOTAL DEBITS	\$3,700.00

CREDITS

Remittances to Treasurer:	
Property Tax	<u>\$3,700.00</u>
TOTAL CREDITS	\$3,700.00

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS

Levy of 1990

DEBITS

Uncollected Taxes Beginning 1991:	
Property Tax	\$48,850.60
Yield Tax	1,644.61
Interest & Costs Collected on Delinquent Taxes	<u>1,376.11</u>
TOTAL DEBITS	\$51,871.32

CREDITS

Remitted to Treasurer During 1991:	
Property Tax	\$48,850.60
Yield Tax	1,644.61
Interest & Costs Collected on Delinquent Taxes	<u>1,376.11</u>
TOTAL CREDITS	\$51,871.32

SUMMARY OF TAX SALES/LIEN ACCOUNTS

Fiscal Year Ended December 31, 1991

DEBITS

	Tax Sales/Lien on Account of Levies Of		
	1990	1989	1988
Balance of Unredeemed Taxes Beginning of Fiscal Year:	\$ -0-	\$7,866.53	\$6,401.20
Taxes Sold/Executed To Town During Fiscal Year:	15,331.78	-0-	-0-
Interest Collected After Sale/Lien Execution:	763.21	320.61	1,511.85
Redemption Costs:	432.24	22.50	69.50
TOTAL DEBITS	\$16,527.23	\$8,209.64	\$7,982.55

CREDITS

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ 4,714.46	\$2,132.43	\$5,753.79
Interest & Costs After Sale	1,195.45	400.50	1,971.81
Deeded to Town During Year	-0-	-0-	67.89
Unredeemed Taxes End of Year	10,617.32	5,676.71	-0-
Abatements	-0-	-0-	189.06
TOTAL CREDITS	\$16,527.23	\$8,209.64	\$7,982.55

SUMMARY OF TAX DEEDED PROPERTY

Fiscal Year Ended December 31, 1991

DEBITS

	1988	1987	Prior
Balance of Deeded Property Taxes			
Beginning of Fiscal Year:	\$ -0-	\$1,572.88	\$ -0-
Deeded to Town During Year	67.89	-0-	-0-
Interest	-0-	1,160.00	-0-
Redemption Costs	<u>-0-</u>	<u>53.00</u>	<u>-0-</u>
 TOTAL DEBITS	 \$67.89	 \$2,785.88	 \$ -0-

CREDITS

Remittance to Treasurer			
During Fiscal Year:	-0-	1,437.26	-0-
Abated	-0-	1,348.62	-0-
Unredeemed Tax Deeds End of Year	<u>67.89</u>	<u>-0-</u>	<u>-0-</u>
 TOTAL CREDITS	 \$67.89	 \$2,785.88	 \$ -0-

UNCOLLECTED PROPERTY TAXES

Levy of 1991

Bailey, Gerald C.	\$ 846.43
Bailey, Mark	67.50
Berry, Scott, Sr.	220.13
Blanchette, Gene & Valerie	1,021.76
Blattberg, Gary P. & Twomey, Joanne	1,382.31
Bousquet, Lester & Sandra	751.78
Briggs, Howard, Jr., & Mary L.	186.91
Buskin, Helaine	1,599.10
Knapp, Robert	988.97
Capach, Jannette	52.12
Carosi, Mario & Zanni, Benjamin & Gilbert	67.76
Chamberlin, Edward & Cheryl	704.66
Charette, Clarence & Donna	834.85
Chase, Ronald A. & Stephen	218.06
Clement, Kevin	380.48
Clement, Kevin	299.69
Clough, Steven & Susan/Woodsville Guaranty	3,191.96
Cocchiarella, Claude & Diane	413.27
Cooiedge, Peter	475.35
Davis, G. - Melanor Ltd.	571.11
DeFalco, Anthony & Morgan, Marilyn	83.91
Dempsey, William, Hannon, Jane & Anne	415.35
Fenoff, Robert E. & Lillian M.	1,475.65
Fifield, Gary & Carrie	1,507.47
French, Michael & Sandra	1,260.00
Garitta, Bruce A. & Susan	1,249.57
Gregory, Grace	267.90
Gubellini, Eric	804.12
Harwood, Gary & Beth	797.48
Hill, David	865.83
Hjelm, Eric	7.92
Houle, Ronald J./Pinsonneault, Ronald and Boutin, Jacques	107.17
Houston, Glenn C.	368.83
Hughes, Maureen/Aronoff, Dorothy	445.63
Khang, Nao Tou & Shao Vang	357.20
Kober, Henry, DCI	342.69
Kober, Henry, DCI	54.31
Laleme, Lawrence & Sandra	1,216.97
Marston, William	197.30
McGuire, Michael	1,426.79
McGuire, Michael	175.91
McGuire, Michael	389.59
Montalto, James & Robert	58.47
Mullane Real Estate Trust-Dennis Sullivan	317.75
Mullane Real Estate Trust-Dennis Sullivan	203.52
Mullane Real Estate Trust-Dennis Sullivan	1,277.21

N.H. Electric Co-Op	530.39
Noble, John H. & Pauline	458.05
Ouelette, Joan & White, David	344.74
Reynolds, Michael N. & Diana L.	1,469.17
Robar, Ronald O. & Faye R.	56.84
Robinson, James	828.62
Santos, Roy & Persephone	504.65
Santy, Richard E., Debra, Robert E.	2,112.05
Santy, Richard E., Debra, Robert E. commercial	1,046.35
Smith, Donal W. & Anita A.	608.50
Smith, Louis & Gloria	1,924.09
Smith, Sally	285.35
Soares, Paul & Roslyn	2,454.72
Tate Enterprises-Paul Tetreault	4,229.85
Thorpe, Frederick	172.62
Titus, Eleanor	2,151.51
Turchetti, John & John, Jr.	795.40
Veilleux, Richard W. & Gloria	942.85
Whitcher, Deborah M.	1,351.96
Williams, David, Sr.	404.97
Winn, Jeffrey & Rebecca	2,955.32
	<hr/>
Total Uncollected Property Taxes	\$55,576.74

The amount showing for Uncollected Property Taxes on this report has had any amount paid prior to printing removed from the list. The difference between this balance and the 1991 Summary figure for Uncollected Taxes - End of Fiscal Year reflects the amount deposited for taxes between January 1, 1992 and February 29, 1992.

UNCOLLECTED PROPERTY TAXES

Levy of 1990

Bailey, Gerald C.	\$ 24.32
Bailey, Mark	19.44
Blanchette, Gene & Valerie	976.74
Chamberlin, Edward & Cheryl	485.81
DeFalco, Anthony	167.80
Gregory, Grace	189.89
Harwood, Gary & Beth	565.25
Houston, Glenn C.	1,173.18
Khang, Nao Tou & Shao Vang	55.97
Kober, Henry - DCI	15.72
Laleme, Lawrence & Sandra	964.97
Montalto, James & Robert	41.22
Mullane Real Estate Trust	225.22
Mullane Real Estate Trust	144.26
Mullane Real Estate Trust	905.28
Poulsen, Waldemar	86.44
Reynolds, Michael & Diana	996.54
Soares, Paul & Roslyn	1,398.25
Titus, Eleanor	1,524.99
Veilleux, Richard & Gloria	370.71
Whitcher, Deborah	958.27
Williams, David, Sr.	<u>287.04</u>
Total Uncollected Property Taxes	\$11,577.31

UNCOLLECTED PROPERTY TAXES

Levy of 1989

Biberman, Barry	\$ 279.26
Hill, David	118.44
Houston, Glenn C.	809.35
Montalto, James & Robert	28.43
Mullane Real Estate Trust	155.37
Mullane Real Estate Trust	99.52
Mullane Real Estate Trust	624.53
Pelloni, Anthony	20.69
Titus, Eleanor	1,004.32
Whitcher, Deborah	661.09
Williams, David, Sr.	<u>36.66</u>
Total Uncollected Property Taxes	\$3,837.66

UNCOLLECTED YIELD TAXES

Levy of 1991

Houston, Glenn C.	\$877.37
Total Uncollected Yield Tax	\$877.37

UNCOLLECTED YIELD TAXES

Levy of 1989

Mullane Real Estate Trust	\$333.60
Total Uncollected Yield Tax	\$333.60

TREASURER'S REPORT
January 1, 1991 - December 31, 1991

Balance January 1, 1991:			
Checking Account Balance		\$67,636.69	
HI-FI Account		468.87	
Community Development C.D.		9,711.06	
Dump Fund Escrow C.D.		<u>25,413.98</u>	\$103,230.60
Donna Bronson, Tax Collector 1/1/91 - 3/12/91:			
1990 Property Taxes		13,873.11	
1990 Property Tax Interest		167.91	
1989 Tax Liens redeemed		<u>113.31</u>	14,154.33
Ann Dodge, Tax Collector 3/12/91 - 12/31/91:			
1991 Property Tax		274,639.15	
1991 Property Tax overpayment		928.00	
1991 Property Tax Interest		204.34	
1991 Yield Tax		1,563.28	
1990 Property Tax		31,738.76	
1990 Property Tax Interest		454.09	
1990 Tax Liens redeemed		8,778.42	
1990 Interest & Cost After Liens		648.93	
1990 Yield Tax		1,644.61	
1990 Yield Tax redeemed		264.40	
1989 Tax Liens redeemed		2,352.21	
1989 Interest & Cost after Liens		67.41	
1988 Tax Liens redeemed		6,788.47	
1988 Interest & Cost after Liens		737.13	
1988 Property Tax Interest		200.00	
1987 Tax Liens redeemed		1,637.26	
Fees		211.00	
Insufficient Funds charge recovered		15.00	
Insufficient Funds		(-314.14)	
1992 Property Tax prepayment		<u>3,700.00</u>	336,258.32
Total - Tax Collectors			350,412.65
Ann Dodge - Town Clerk:			
Dog Licenses, retained		245.50	
Dog Licenses, not retained		63.00	
Dump Stickers		5.00	
Filing Fees		12.00	
Histories		60.00	
Marriage Licenses		120.00	
Motor Vehicle Permits		21,667.50	
Title Applications		140.00	
Uniform Commercial Code		236.00	
Vital Statistics		<u>42.00</u>	

Total - Town Clerk		22,591.00
State of New Hampshire:		
Block Grant - Land	23,601.50	
Forest - RSA 219	968.21	
Revenue Sharing	5,219.68	
Railroad Tax Distribution	<u>119.37</u>	
Total - State of N.H.		29,908.76
U.S. Government:		
In Lieu of Taxes	<u>428.00</u>	
Total - U.S. Government		428.00
Landaff School District:		
Town Report reimbursement	<u>100.00</u>	
Total - Landaff School District		100.00
Rental Town Property:		
Concordia Lodge #64	600.00	
SCA	50.00	
Mount Hope Grange - 1992	150.00	
Shirley Peterson	25.00	
Preston & Mary Chase	50.00	
Barbara Ashley-Lyndes (donation)	<u>50.00</u>	
Total - Rental Town Property		925.00
Planning Board:		
Subdivisions	105.00	
Current Use applications	100.30	
Sale of subdivision & Zoning ordinance	<u>15.00</u>	
Total - Planning Board		220.30
Trustees of Trust Funds:		
Cemetery Use	1,617.34	
School Use	187.51	
Town Use	<u>10,438.99</u>	
Total - Trustees of Trust Funds		12,243.84
Miscellaneous Revenue:		
Robert Lamprey - Tax card copies	9.20	
Robert Lamprey - Town officer's time	40.00	
N.H. Unemployment Compensation Fund - '90 audit	25.51	
Franconia Insurance Agency - W.C. audit	11.00	
Woodsville Guaranty-NOW A/C interest	2,124.99	
Woodsville Guaranty-HI-FI A/C interest	<u>500.84</u>	
Total - Miscellaneous Income		2,711.54

Non-Revenue Receipts:	
Tax anticipation loan	150,000.00
N. Country Council-Comm. Dev. repayment	2,270.00
Community Development C.D. interest	744.91
Dump Escrow C.D. interest	1,764.63
Yield Tax Escrow	305.93
Dump Escrow - 1991	6,750.00
Woodsville Guaranty - deposit slips	<u>(-14.00)</u>
Total - Non-Revenue Receipts	161,821.47
Total Receipts	684,593.16
Less Selectmens' orders paid	<u>(-589,981.46)</u>
Balance as of December 31, 1991	\$ 94,611.70

RECONCILIATION OF THE TREASURER'S REPORT

Checking Account	\$ 43,481.48
HI-FI Account	4,169.71
Community Development C.D.	12,725.97
Dump Fund C.D.	33,928.61
Yield Tax Escrow A/C	<u>305.93</u>
	\$94,611.70

Respectfully submitted,

Mary H. Felton, Treasurer

SUMMARY OF RECEIPTS

From Local Taxes:		
1991 Property Taxes	\$274,639.15	
1991 Property Tax Overpayment	928.00	
1991 Property Tax Interest	204.34	
1990 Property Tax	45,611.87	
1990 Property Tax Interest	622.00	
1990 Tax Liens Redeemed	8,778.42	
1990 Interest & Cost after Liens	648.93	
Previous years-Tax Liens redeemed	10,891.25	
Previous years-Interest & Cost after liens	1,004.54	
1991 Yield Tax	1,563.28	
1990 Yield Tax	1,644.61	
1990 Yield Tax redeemed	264.40	
Fees	211.00	
Insufficient Fund charge recovered	15.00	
Insufficient Funds	(-314.14)	
1992 Property Tax prepayment	<u>3,700.00</u>	
Total Taxes Collected & Remitted		\$350,412.65
Licenses and Permits:		
Motor Vehicle Permits	21,667.50	
Dog Licenses	308.50	
Business Licenses, Permits & Filing Fees	555.00	
All Others, including Sub-divisions	<u>220.30</u>	
Total Licenses and Permits		22,751.30
From State of New Hampshire:		
Block Grant - Land	23,601.50	
Forest-RSA 219	968.21	
Revenue Sharing	5,219.68	
Railroad Tax Distribution	<u>119.37</u>	
Total from State of New Hampshire		29,908.76
From Federal Government:		
U.S. Treasury - in Lien of Taxes	<u>428.00</u>	
Total from Federal Government		428.00
Charges for Services:		
Rental of Town Property	<u>925.00</u>	
Total Charges for Services		925.00

Miscellaneous Revenue:		
Sale of Town Histories	60.00	
Interest on Investments	12,243.84	
Woodsville Guaranty - NOW A/C Interest	2,124.99	
Woodsville Guaranty - Hi-Fi A/C Interest	500.84	
Refunds	136.51	
Robert Lamprey	<u>49.20</u>	
Total Miscellaneous Revenue		15,115.38
Non-Revenue Receipts:		
Tax Anticipation Loans	150,000.00	
Landaff Community Development repayment	2,270.00	
Community Development C.D. Interest	744.91	
Dump Fund C.D. Interest	1,764.63	
Yield Tax Escrow	305.93	
Dump Fund Escrow - 1991	6,750.00	
Woodsville Guaranty Deposit slips	<u>(-14.00)</u>	
Total Non-Revenue Receipts		\$161,821.47
Total Receipts from all Sources		581,362.56
Cash on Hand, January 1, 1991		<u>103,230.60</u>
GRAND TOTAL		\$684,593.16

SUMMARY OF PAYMENTS

General Government:		
Town Officers' Salaries	\$ 7,953.75	
Town Officers' Expenses	5,013.09	
Election and Registration	424.14	
General Town Buildings	2,537.48	
Legal	4,980.94	
Reappraisal of Property	885.56	
Planning and Zoning	161.05	
Conservation Committee	33.93	
Board of Adjustment	<u>-0-</u>	\$ 21,989.94
Public Service:		
Police Department	2,128.09	
Fire Department	<u>-0-</u>	2,128.09
Highways:		
Town Maintenance/Block Grant	53,844.28	
General Highway Expense	9,982.39	
Street Lighting	<u>428.56</u>	64,255.23
Sanitation:		
Town of Lisbon Dump Fee	9,059.91	
North Country Council - Hazardous Waste	262.00	
Escrow for Closure	<u>6,750.00</u>	16,071.91
Health:		
Payments to Health Agencies	1,043.19	
Ross Ambulance	650.00	
Animal Control	<u>120.00</u>	1,813.19
Human Services:		
Welfare Reimbursement	2,103.85	
Overseer of the Poor	50.00	
Community Action	<u>250.00</u>	2,403.85
Culture and Recreation:		
Lisbon Library	200.00	
Patriotic Purposes	<u>66.15</u>	266.15
Debt Service:		
Interest - Tax Anticipation loans	2,474.98	
Interest - Long Term loan	3,373.33	
Principal - Culvert loan	<u>10,000.00</u>	15,848.31

Trust Funds and Escrow:		
Highway Equipment Fund	4,000.00	
Highway Garage Fund	1,000.00	
Fire Department Equipment Fund	<u>4,000.00</u>	9,000.00
Miscellaneous:		
Insurance	9,122.00	
Cemeteries	<u>3,278.88</u>	12,400.88
Unclassified:		
Discounts, Abatements and Refunds	3,202.37	
Taxes Bought by Town	15,531.78	
Payment Tax Anticipation Loans	150,000.00	
Deposit Withholding Tax	1,805.00	
Social Security Tax deposit	2,404.88	
Advertising & Regional	271.25	
Federal Taxes Withheld	(-1,805.00)	
Social Security Withheld	<u>(-1,202.44)</u>	170,207.84
Payments to Other Government Divisions:		
Grafton County Taxes	24,115.00	
Landaff School District	234,293.56	
Interest from C.D.	187.51	
Deficit appropriation - Article 7	<u>15,000.00</u>	273,596.07
Total Payments For All Purposes		589,981.46
Cash on Hand December 31, 1991		<u>94,611.70</u>
GRAND TOTAL		\$684,593.16

DETAILED STATEMENT OF PAYMENTS

A. GENERAL GOVERNMENT

1. Town Officers' Salaries

Town Clerk - Ann Dodge	\$ 2,155.06
Tax Collector - Donna Bronson 1/1/91 - 3/12/91	135.69
Tax Collector - Ann Dodge 3/12/91 - 12/31/91	2,880.00
Selectman - Errol Peters	650.00
Selectman - Michael Ransmeier	650.00
Selectman - Marjorie Poor	650.00
Treasurer - Mary Felton	200.00
Auditor - Barbara Ashley-Lyndes	225.00
Supervisor of the Checklist - Ernest Odell	96.00
Supervisor of the Checklist - E. Norma Titus	96.00
Supervisor of the Checklist - Sally Boivin	96.00
Moderator - Charles Larcomb	16.00
Ballot Clerk - Ruby Gray	16.00
Ballot Clerk - Jessie Hodge	16.00
Ballot Clerk - Francis Felton	16.00
Ballot Clerk - Mary Felton	16.00
Marjorie Poor - work for R. Lamprey	40.00

7,953.75

2. Town Officers' Expenses

Ann Dodge, Town Clerk/Tax Collector	165.68
Carol Elliott-Register of Deeds	237.05
N.E. Telephone	453.04
Town of Lisbon - NHRRA dues	100.00
Sherry Minor - Computer work, title searches, labels	652.19
Loring, Short & Harmon - Dog licenses & tags	109.00
Lyndonville Office Equipment - copier repairs	80.00
Postmaster/Lisbon - postage	370.61
Francis Felton - stamps	1.05
N.H. Tax Collector's Assoc. - 1991 dues	15.00
Harrison Publishing - Town reports, tax bills, envs.	1,130.50
Marjorie Poor - file folders, stamps	32.83
Grafton County Probate Court	1.50
NHMUCF-Unemployment Fund	146.97
Arthur March - refinishing town sign	75.00
Safeguard Business Systems - checks	150.52
Cartographic Assoc. - tax map maintenance	167.35
State of N.H.-dog & marriage lics., current use forms	152.47
N.H. Town Clerk's Assoc. - dues	20.00
N.H. Welfare Assoc. - 1991-92 dues	25.00
Viking Office Products - stamp dispenser	29.98
Littleton Hospital - balance on W.C. claim	59.40
N.H. Assoc. of Assessing Officials - 1992 dues	20.00
N.H. Municipal Assoc. - 1992 dues	500.00

Remarkable Products - Federal law poster	17.95
Mary Felton - bookkeeping	300.00
	<hr/>
	5,013.09
3. Election & Registration	
Sherwin Dodge - ads	147.00
Harrison Publishing - ballots	174.00
White Mt. Publishing - ads	63.00
Loring, Short & Harmon - registration cards	27.00
Ernest Odell - postage	8.50
E. Norma Titus - postage	4.64
	<hr/>
	424.14
4. General Town Buildings	
PSNH - Town hall & town shed	444.69
Doane-Ruggles & Ross - clean furnace, oil	1,414.28
Country Gas - propane	107.48
Lisbon Village Hardware - dust mop	49.99
Tom Blowey - mowing	300.50
Francis Felton - filters, timer for flag pole, D-Con	25.96
Mary Feiton - fly foggers	8.08
Harry Andross - furnace blower	142.00
Partstown/Lisbon - battery for emergency lights	44.50
	<hr/>
	2,537.48
5. Legal	
Russell & Ransmeier	2,143.00
Daschback, Kelley & Cooper-Harwood property	1,832.94
Littleton District Court	40.00
Bernard Wolfe-title search (Clement & Knapp)	965.00
	<hr/>
	4,980.94
6. Reappraisal of Property	
Thomas Walker	885.56
7. Planning & Zoning	
North Country Council - Land use book	20.00
P&L Income Tax - copy master plan	25.60
Jacqueline March - postage, tape recorder	63.95
N.H. Municipal Assoc. - municipal law lecture series	10.00
White Mt. Publishing - ads	31.50
Clark Business Machines - 2 file keys	10.00
	<hr/>
	161.05

8. Conservation Committee	
Sugar Hill Post Office - stamps	29.00
Francis Felton - stamps	4.93
	<hr/>
	33.93
9. Board of Adjustment	-0-
B. PUBLIC SAFETY	
1. Police Department	
Gerald Grimes	2,000.00
Richard Sherburne, Inc. - ammunition	128.09
	<hr/>
	2,128.09
2. Fire Department	-0-
C. HIGHWAYS	
1. Maintenance/Block Grant	
Wayne Mardin, Road Agent	19,489.25
Littleton Sand & Gravel - gravel	6,544.35
Arthur Whitcomb - cold patch	1,048.65
Douglas Cate - gravel	30.00
Browns Concrete - culvert, fabric rolls	1,850.50
Millbrook Construction - gravel, screening, winter sand, loader	8,235.75
N.H. Bituminous - pug mix, paver, roller	14,843.39
Pike Industries - ground asphalt	982.00
Akzo Salt - salt	423.90
ET & HK Ide - grade stakes	188.75
Reynolds & Sons - road signs	207.74
	<hr/>
	53,844.28
2. General Highway Expense	
Partstown/Lisbon - oil, seal beam, switch, etc.	1,457.60
E-Z Steel - grader parts	1,703.19
NAPA Auto Parts - backhoe parts	287.31
Lisbon Village Hardware - propane, plugs, fuses, etc.	72.98
Atlantic Broom Service - plow parts	426.00
Deb's Wheel & Deal - chain, file, plugs	48.48
Dave's Auto Repair - repair loader, inspect truck	111.40
Varney-Smith - staples, nails	18.16
B-B Chain Co. - chain	45.00
Fadden Automotive Inc. - radiator core	353.68
Farm Plan - mower parts	114.14
Wilson Tire - grader tires	748.44
Conway Tractor - valves, gasket kit, springs	164.33

Lawson Products - nuts, bolts	245.00
McKenzie's - loader parts	157.12
Reynolds & Sons - grader blades	223.28
Fred Erb - use of backhoe	60.00
Computurn - rebore piston cap	20.00
Jenne Bros. Machine Shop - repair hydraulic cylinder	52.50
Doane-Ruggles & Ross - diesel fuel	1,450.92
Santy's Auto Body - gas, diesel	818.95
J.M. Sunoco - gas	455.04
Irving Oil - diesel	160.77
E-Z Steel - gas	788.10
	<hr/>
	9,982.39
 3. Street Lighting	
Public Service of N.H.	428.56
 D. SANITATION	
Town of Lisbon - dump fee	9,059.91
North Country Council - Hazardous waste program	262.00
Escrow for closure	6,750.00
	<hr/>
	16,071.91
 E. HEALTH	
North Country Home Health - Article 4	594.00
White Mountain Mental Health - Article 5	449.19
Ross Ambulance - Article 8	650.00
Animal Control - Dr. Frederick A. Erb	120.00
	<hr/>
	1,813.19
 F. HUMAN SERVICES	
1. Welfare	
McKay Property Management	817.00
R. Veilleux	660.08
Butson's Market	51.98
Pratt's Propane	74.79
Leon Hebert	500.00
	<hr/>
	2,103.85
 2. Overseer of Poor	50.00
Community Action - Article 7	250.00
	<hr/>
	300.00
 G. CULTURE AND RECREATION	
1. Lisbon Library - Article 9	200.00

2. Patriotic Purposes	
Town of Lisbon - flags	66.15
	<hr/>
	266.15
H. DEBT SERVICE	
Woodsville Guaranty - Interest expense - tax loans	2,474.98
Fleet Bank - Principal long term note - culvert	10,000.00
Fleet Bank - Interest expense - culvert loan	3,373.33
	<hr/>
	15,848.31
I. TRUST FUNDS & ESCROW	
Highway Equipment Fund - Article 10	4,000.00
Highway Garage Fund - Article 11	1,000.00
Fire Department Equipment Fund - Article 15	4,000.00
	<hr/>
	9,000.00
J. MISCELLANEOUS	
1. Insurance	
Commercial Union Life Insurance Co.	948.00
Geo. M. Stevens Agcy-Comml. pckg, equip. fltr., bond	4,843.00
N.H. Ins. Group - W.C. Audit	15.00
Illinois National Ins. Co. - W.C.	3,316.00
	<hr/>
	9,122.00
2. Cemeteries	
Balance of '90 appropriation	670.00
Interest from C.D.'s	1,612.93
Varney & Smith - cemetery fence	158.95
Ernest Odell - labor, tractor, mower	645.00
Clarence Wilson, labor	192.00
	<hr/>
	3,278.88
K. UNCLASSIFIED	
1. Discounts, Abatements & Refunds	
David & Eva Clough - tax refund	108.92
Richard Goodberg - interest overpayment	1.40
Jeannette Schwarg - tax refund	336.09
Preston Chase, Jr. - property tax abatement	111.87
D. Cavicchio - property tax abatement	297.34
William Marston - interest overpayment	13.40
Gregory & Donna Bronson - 1990 tax refund	130.96
D. Cavicchio - 1990 tax refund	207.48
Jeffrey Nute - 1990 tax refund	91.23
Jeffrey Winn - 1990 tax refund	884.37
Norman Heath - registration refund	25.00
David Towle - registration refund	14.00
Carl Schofield - registration refund	5.00

Mary Baruffaldi - 1991 tax refund	47.31
Clara Blanchard - 1991 tax overpayment	<u>928.00</u>
	3,202.37
2. Taxes Bought by Town	15,531.78
3. Payment Tax Anticipation Loan	150,000.00
4. Woodsville Guaranty - Withholding tax deposit	1,805.00
5. Woodsville Guaranty - Social Security deposit	2,404.88
6. Advertising & Regional Association North Country Council - Article 6	271.25
L. PAYMENT TO OTHER GOVERNMENT DIVISIONS	
1. Grafton County Taxes	24,115.00
2. Landaff School District	234,293.56
Interest from C.D.'s	187.51
Deficit appropriation - Article 7	<u>15,000.00</u>
	249,481.07
TOTAL PAYMENTS	\$592,988.90
Less Withholding Tax	(-1,805.00)
Less Social Security	<u>(-1,202.44)</u>
	\$589,981.46

CEMETERY TRUSTEES REPORT

RECEIPTS

Cash on Hand January 1, 1991		\$2,967.40
Trustees of Trust Fund	\$ 626.99	
Trustees of Trust Fund	670.00	
William & Marjorie Blodgett - Lot #182	15.00	
Trustees of Trust Fund	649.16	
Cheryl Gordon - Lot #26	100.00	
Trustees of Trust Fund	378.49	
Interest on Checking	2.64	
Interest on Savings	<u>239.22</u>	<u>2,681.50</u>
TOTAL RECEIPTS		\$5,648.90

PAYMENTS

Ernest Odell - Labor	\$ 614.13	
- Use of Tractor	426.00	
- Use of Trimmer	36.00	
- Cement	3.69	
Clarence Wilson - Labor	670.46	
David Towle - Labor	80.34	
- Material	3.19	
Woodsville Bank - S.S. on Labor	<u>226.14</u>	
TOTAL PAYMENTS		\$2,059.95
Cash Balance, December 31, 1991		\$3,588.95

Cemetery Trustees

Chester D. Towle
Mary Dodge

REPORT OF THE TRUST FUNDS of the

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested
	School District Funds:	
Unknown	Local School Fund	Fleet Bank
1968	Landaff School District	Dartmouth Bank
	Total a/c School Funds	
	Cemetery Funds:	
Bf 1985	Various for Perpetual Care	Fleet Bank
Bf 1985	Various for Perpetual Care	Dartmouth Bank
1984	Town of Landaff for Cemetery Maintenance	Fleet Bank
1990	Adams Family Trust, for Cemetery Maintenance	Fleet Bank
	Total a/c Cemetery Funds	
	Town Funds:	
1966	Gale-Chandler Fund for Town of Landaff	Fleet Bank
1967	Gale-Chandler Fund for Town of Landaff	Dartmouth Bank
07/05/91*	Gale-Chandler Fund for Town of Landaff	Wood. Guar. Sav. Bank
10/28/91*	Gale-Chandler Fund for Town of Landaff	Peoples Nat'l Bank
10/29/91*	Gale-Chandler Fund for Town of Landaff	Wood. Guar. Sav. Bank
1967	Gale-Chandler Fund for Town of Landaff	Peoples Nat'l Bank
1989	Evelyn Blake Mem. Fund Town of Landaff	Fleet Bank
	Total a/c Town Funds	
	Capital Reserve Funds:	
1966	Town of Landaff for Highway Equipment	Dartmouth Bank
1989	Town of Landaff for Fire Dept. Equip.	Fleet Bank
1989	Town of Landaff for Town Garage Fund	Fleet Bank
	Total a/c Capital Reserve Funds	

* Transfer of funds

TOWN OF LANDAFF, NH on December 31, 1991

Balance Beginning Year	PRINCIPAL		Balance End Year	INCOME	
		New Funds Created		Earned During Year	Expended During Year
\$ 767.01	\$		\$ 767.01	\$ 55.11	\$ 55.11
<u>1,503.05</u>			<u>1,503.05</u>	<u>132.40</u>	<u>132.40</u>
2,270.06			2,270.06	187.51	187.51
7,801.42			7,801.42	888.71	888.71
5,300.00			5,300.00	428.51	428.51
2,960.09			2,960.09	226.69	226.69
<u>806.75</u>			<u>806.75</u>	<u>73.43</u>	<u>73.43</u>
16,868.26			16,868.26	1,617.34	1,617.34
15,000.00			15,000.00	1,077.81	1,077.81
89,790.89				5,537.17	5,537.17
			29,790.89	994.18	994.18
			20,000.00	189.48	189.48
			40,000.00	435.83	435.83
23,500.00			23,500.00	1,821.16	1,821.16
<u>5,382.09</u>			<u>5,382.09</u>	<u>383.36</u>	<u>383.36</u>
133,672.98			133,672.98	10,438.99	10,438.99
7,948.15	4,000.00		12,573.10	624.95	
8,636.92	4,000.00		13,165.68	528.76	
<u>2,737.89</u>	<u>1,000.00</u>		<u>3,929.04</u>	<u>191.15</u>	
19,322.96	9,000.00		29,667.82	1,344.86	
<u><u>\$172,134.26</u></u>	<u><u>\$9,000.00</u></u>		<u><u>\$182,479.12</u></u>	<u><u>\$13,588.70</u></u>	<u><u>\$12,243.84</u></u>

LANDAFF VOLUNTEER FIRE DEPARTMENT

Treasurer's Report

Receipts:

Cash on hand January 1, 1991	\$6,247.06
Donations in memory of Neal Clark:	
Friends and Neighbors	
William Campbell	
Barbara D. Reed	
George E. Manley	
Barbara H. Young	
Mr. & Mrs. George Gould	
Mrs. Mary Davis	
Mr. & Mrs. David Clement	351.00
Donations in memory of Ernest Blanchard:	
Carla Wieners	15.00
Donation - "Pepper"	
Harry Hodge	50.00
Donations - Grass Burning:	
Ruby Gray	
Beth Greeley	
Bill Campbell	
Galen D. Trussell	
Stanley Currier	
Barbara Ashley-Lyndes	
Raymond Lobdell	380.00
Personal Donations (Old Home Day):	
Houghton & Glaude Builders	
Clara Blanchard	
Charles Larcomb	
Norma Titus	
Mary T. Johnson	
William Ross	
Anonymous	
Mr. & Mrs. Francis Felton	
Mary Phillips	520.00
Auction-Old Home Day	1,664.00
Raffle - Old Home Day	706.53
Concession & Ads - Old Home Day	177.52
Refunds:	
E-Z Steel	
M & M Equipment, Inc.	
Illinois National Insurance	768.00
Town of Lisbon:	
Mount Eustis grass fire	90.00
Interest-NOW Account-Woodsville Guaranty	156.96

TOTAL RECEIPTS

\$11,126.07

Payments:

Motorola, Inc. - Radio & Service	\$ 986.95
Philip W. Noyes, Co. - Coats & mittens	946.68
PSNH	196.84
Doane-Ruggles & Ross - Oil & furnace cleaning	560.86
Twin State Mutual Aid - Dues, decals	253.29
Douglas Erb - Gas pump nozzle, Halloween supplies	52.83
E-Z Steel - Sheet metal	30.00
Partstown/Lisbon - Lubricant, chain, thread rods, etc.	118.07
David Glaude - knee injury prescription	4.75
Laconia Fire Equipment	41.10
Postmaster/Lisbon	67.51
Harrison Publishing - Envelopes	34.00
Twin State Fire School	225.00
M & M Equipment, Inc. - 2 tool boxes	700.00
Brick Store - Memorial bouquet	4.49
Norman Heath - Paint, reducer, labor, fire pump, hose	519.00
Williams Radiology Assoc. - Glaude claim	18.00
Cottage Hospital - Glaude claim	11.30
Town of Lisbon - Fire phone	603.20
Middlesex Fire Equipment - 2 nozzles	721.84
MSS Communications - Retone pager	222.50
Jesseman's Garage - Replace generator	348.41
The Print Shack - Raffle tickets	35.00
Tuck Press - Old Home Day ads	80.00
White Mountain Shopper - Old Home Day ad	31.50
Wells River Clinic - Glaude claim	35.00
Sharon Titus - Raffle prize	25.00
P & S Equipment, Inc. - Chain Saw	359.90
Crosstown Motors - Battery	72.00
Brinkmann Lighting Products - repair lights	19.90
Fire Tech & Safety of New England - Air Pack	1,211.89
Francis Felton - Light bulbs, D-con	5.18
S & M Communications - Pager repair	35.00
Monroe Volunteer Fire Dept.	
5 Level I Certification course	425.00
The Concord Group - Insurance	149.00
	<hr/>
TOTAL PAYMENTS	\$ 9,150.99
Cash on Hand December 31, 1991	<u>1,975.08</u>
	\$11,126.07

Respectfully submitted,

Francis J. Felton, Treasurer

LANDAFF FIRE DEPARTMENT

The Department Members are:

Tom Clement
Dan Cavicchio
Dan Dodge
David Glaude
Doug Heath
David Goodwin
Tom Erb
Norman Heath

Greg Bronson - Asst. Chief
Jeff Nute - Capt. & Training Officer
Francis Felton - Treasurer
Don Beaudin
Phil Finkle
Mike Tobin
Randy Rugar

Landaff is fortunate to have this group of capable people willing to spend the time to train and maintain a department. This year saw the retirement of Norman Gilbert, one of the charter members, from the department. Norman has been a great supporter and his contribution to the department will be missed.

This year Don, Phil, Mike and Tom completed the 85 hour certification course. This kind of commitment will help to strengthen our department.

We have begun looking for a replacement for our main attach piece, a 1958 GMC that is really starting to show her age. If we are going to continue to serve your needs we must have dependable vehicles. The tanker made from the old town truck is an excellent unit.

With people moving in and moving out of town the department is always in need of new members. If you are interested or if you know someone who should be, please contact me and I would be happy to visit him or her.

Douglas F. Erb
Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

ROBERT D. NELSON, Chief, Forest Protection

LANDAFF POLICE DEPARTMENT

Calls and Complaints for 1991	211
Responses to Complaints for 1991	173
Accumulated Duty Mileage	2,009.8
Actual Hours on Duty	321
Hours Contributed To Outside Agencies	42
Hours Provided by Outside Agencies	97
Court Cases	11
Trials	1
Paid by Waiver or Guilty Plea	10
Juvenile Cases	2
Motor Vehicle Accidents	4
Habitual Offender	1
Fugitive From Justice	1
Intrusion Alarms	9
Presence Requested	1
Property Checks	217
Domestic Violence Petitions Served	1
Theft	2
Criminal Mischief	8
Simple Assault	3
Motor Vehicle Stops	16
Criminal Trespass	4
Criminal Record Checks	12
Dog Complaints	17
Animal Control	3
Dog Abatement Notices Served	1
Failing to Report Dog Injury	1
Abandoned Vehicles	2
Intruder/Entries	5
Motor Vehicle Checks	36
Civil Services	2
Spotlighting Fields	1
Meetings Attended	6

This and all the other Police departments served by the Haverhill District Court, along with the local Juvenile Service Officer, are trying to establish what is called a Juvenile Diversion Program.

The program is designed to intervene in a matter where the juvenile has broken the law, but is a first time offender. The juvenile is brought into court, and instead of having to go through the system, he/she is recommended to the Juvenile Diversion Committee.

It would then become the task of the committee to decide what steps to follow in order to keep the child from becoming a repeat offender, i.e. Community Service, etc: Programs such as this have worked in areas that have them, and we hope that it will work well here.

If anyone can spare a few hours of time a month and would be interested in helping our young people, by being appointed to this committee, please contact me at anytime.

Respectfully submitted,
Gerald A. Grimes
Chief of Police

RECYCLING COMMITTEE

Lisbon, Lyman & Landaff Solid Waste District

1991 saw significant progress within our district towards the establishment of a full recycling program. This has been achieved through the support and commitment of the Lisbon Board of Selectmen and with the donation of a great deal of time and effort by volunteers from all three towns.

The year started out with a promotional campaign to support a recycling vote at the Lisbon town meeting. This involved a poster competition at local schools (130 entries) and a Recycling Fair on Lisbon Main Street with displays and competitions, both attracting some good local media publicity. That month Lisbon voted \$12,000.00 to start building a recycling facility.

In early summer the committee wrote a presentation to the Governor's Recycling Program detailing recycling activities in the area, our future plans and budget. The submission was successful, winning a state grant of \$10,000.00 for the district.

By the fall, with these funds available, ground was broken and the concrete foundations poured for the new building located on the access road to the burn pit. From then on, each weekend, rain, snow or shine, a group of volunteer carpenters, helpers and cooks worked on the construction of the 94' X 30' facility. This includes covered bays for the collection of recyclables, a heated building for baling and an office. The access and egress roads have been laid down and will eventually serve both the new building and the land fill.

David Carbonneau has been hired by Lisbon to manage the operations of the solid waste district and the recycling program. At this time he continues work on the building in preparation to accept glass, tin cans and plastics in addition to the cardboard, newsprint and aluminum cans collected throughout the year. The baler has been serviced and installed in the new building.

1992 should see a much expanded recycling capability in place and the opportunity for our communities to make a success of the program.

Simon Baker
Chairman

CONSERVATION COMMISSION

During the past year the Conservation Commission has been working with the Land Conservation Investment Program on applications that are still in process in 1992, although the level of activity has diminished since 1990. The Program enables landowners to protect their lands from further development and to preserve the rural quality of Landaff. The Committee is presently working on accumulating, assembling and categorizing the data for the natural resource inventory and any assistance from interested persons would be most welcome.

The Commission hopes to sponsor more activities and special interest programs in 1992. We were particularly pleased with the response to the presentations at the Town Hall and the Blue School by John McIlwaine, president of the Ammonoosuc Chapter of the Audubon Society.

We plan to have the Annual Landaff Spring Cleanup Day on Sunday, May 10, 1992. Volunteers will meet at the Blue School at 9:00 am.

The Conservation Commission meets every third Wednesday of the month at 7:00 pm at the Town Hall and all meetings are open to the public.

Bob Knapp
Chairman

PLANNING BOARD

Subdivision activity in Landaff slowed noticeably from the last few years. No new lots were created in 1991. One application for four lots remains under consideration.

A legal appeal against the Planning Board and the Town concerning the Board's denial of a subdivision application in 1989 appears to have been settled with the plaintiff's recent withdrawal of the appeal conditioned on the right to reapply.

Raymond Lobdell, after guiding us through the "busy years" as chairman, decided the time was right in 1991 to step down. Many thanks, Ray, for your years of knowledgeable and balanced leadership. Ray will continue as a regular member of the Board.

Two alternates to the Board were approved during the year. Helen Currier and Douglas Trussell will serve when regular members are unable to attend.

Other business included inspection of gravel pits for excavation permit compliance, and providing information to the Conservation Commission for their natural resource inventory.

Late in the year the Board became instrumental in bringing public attention to the state's proposed rebuilding and/or bypassing of Route 302 through Bath, Landaff and Lisbon. The impact this project will have on Landaff will continue to be studied by the Board.

In closing, be reminded that one duty of your planning board is "--- To consult with citizens --- relating to the development of the municipality." (RSA 674:1). Let us know your thoughts, please.

Respectfully,

Dayton Goudie
Chairman

**BIRTHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1991**

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 24, 1991 Littleton, NH	Christina Ann Basner	Richard Bernard Basner	Mary Ellen Erb
March 6, 1991 Littleton, NH	Jocelyn Germaine Nute	Jeffrey Scott Nute	Pamela Michelle Daly
April 2, 1991 Woodsville, NH	Spencer Duane Cate	Dennis Scott Cate	Selena May Wooldridge
July 31, 1991 Littleton, NH	Joelee Dawn Stout	Jeffrey D. Stout	Pamela J. Collette
November 12, 1991 Hanover, NH	Matthew Babcock Cavicchio	Damiano Daniel Cavicchio	Betsy Gamble Babcock
Omitted from 1990 Report:			
April 28, 1990 Littleton, NH	Sean Patrick Nightingale	Warren Alan Nightingale	Peggi-Ann Bottazzi

**MARRIAGES REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1991**

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME OF OFFICIANT
June 1, 1991 Sugar Hill, NH	Nicholas Michael Ianno Christina Louise Pierson	Landaff, NH Landaff, NH	Rev. Clinton Blake
August 24, 1991 Littleton, NH	Kevin Foster Clement Cathlin Ann O'Connor	Landaff, NH Landaff, NH	Rev. Joseph Klatka
October 5, 1991 Lisbon, NH	Douglas Harrison Heath Tammy Lou Bilodeau	Landaff, NH Landaff, NH	Rev. Sue Hoffman

**DEATHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1991**

DATE & PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
February 12, 1991 Hanover, NH	Richard H. Butson	52	M	Harold W. Butson Myrtle M. Beane
April 10, 1991 Littleton, NH	Richard Frank Lyndes	85	M	
April 11, 1991 Whitefield, NH	Raymond L. Lucia	71	M	
May 11, 1991 Haverhill, NH	Howard L. Blake	82	M	Linwood Blake Ida Brooks
May 19, 1991 Hanover, NH	Gerard Anthony Veilleux	67	M	Charlie Veilleux Florence Rancoux
August 5, 1991 Littleton, NH	Stanley J. Beland	57	M	Gerard Beland Edna Nowe
September 13, 1991 Landaff, NH	Cathy Jean McGuire	38	F	Robert A. Ingerson, Sr. Lucille Lyndes
October 19, 1991 Winchester, NH	Howard J. Campbell	81	M	Corbin Campbell Cora Allbee
December 7, 1991 Littleton, NH	Minnie Viola Alexander	73	F	John Walker Lora Ramsde

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

1991-1992

SCHOOL BOARD

Mr. Errol Peters Term Expires 1994
Mrs. Debora Erb Term Expires 1992
Mrs. Mary Felton Term Expires 1993

DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq. Moderator
Mrs. Sharon Titus Treasurer
Mrs. Pamela Mardin Clerk
Ms. Barbara Ashley-Lyndes. Auditor
Mrs. Jessie Hodge Census Taker
Mr. Gerald Grimes Truant Officer

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Timothy E. Woodward Superintendent
Mr. Charles F. Thibodeau Assistant Superintendent / Littleton
Mr. Bruce E. Moore Business Administrator
Mrs. Celia H. Teare Exceptional Child Services Coordinator
Mrs. Jeanette Streeter Chapter One Project Manager

BLUE SCHOOL STAFF

Mr. Paul Sanchirico Head Teacher
Mrs. Patricia Spaulding Teacher
Ms. Martha Morris Art Instructor
Ms. Elizabeth Shulman Music Instructor
Mrs. Carol Herzig School Counselor
Mr. Gordon Lemke Physical Education Instructor
Mrs. Susan Picknell Media Specialist
Mr. John Blake Speech Therapist
Mrs. Beverly Frenkiewich Res. Special Ed.
Mrs. Jeanette Streeter Reading Specialist
Mrs. Edwina Trussell School Nurse

HEALTH SERVICES

Dr. John Spicer Physician

**STATE OF NEW HAMPSHIRE
SCHOOL WARRANT**

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 16, 1992 at 7:30 o'clock in the evening to act upon the following subjects:

- ARTICLE 1: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the District will vote to authorize the Landaff School Board to enter into a ten (10) year tuition contract with the Lisbon School Board upon such terms and conditions as the Landaff School Board determines to be in the best interest of the district.
- ARTICLE 3: To see if the voters of the Landaff School District will vote to tuition students in grades 7-12 to the Lisbon, Haverhill and Littleton School Districts and provide transportation to only the Lisbon School District. (This article inserted upon written application of voters).
- ARTICLE 4: To see if the voters of the Landaff School District will vote to establish a voucher system for the tuitioning of students in grades 7-12 to any public school district provided that the cost does not exceed that of tuitioning to the Lisbon School District and no transportation is provided except to the Lisbon School District. (This article inserted upon written application of voters)
- ARTICLE 5: To see if the District will vote to raise and appropriate the sum of Three Hundred Twenty Four Thousand Two Hundred Forty Seven Dollars (\$324,247.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.
- ARTICLE 6: To see if the District will authorize the School Board to appropriate the sum of Five Thousand Dollars (\$5,000.00) from its' 1991-1992 anticipated unencumbered balance and to transfer said sum to its reserve fund (established March 14, 1986) to meet the expenses of educating educationally

handicapped children, under the provisions of RSA 35:1-b.

ARTICLE 7: To see if the District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the School Board to apply for, to accept and expend, without further action by the School District, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 8: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD

REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is indeed a pleasure to submit my fifth annual report as Superintendent of Schools for White Mountains School Administrative Unit #35. During 1991, SAU #35 has continued to provide new educational opportunities and programs for our six districts. I am very pleased with the tremendous quality of instructional programs and services provided our youth. Our school districts in SAU #35 of Bethlehem, Lafayette Regional, Profile, Lisbon Regional, Landaff and Littleton Union should be very proud of the many dedicated teachers, administrators, support staff, board members, and community volunteers who have worked so diligently to promote educational excellence and positive growth within our schools and communities.

During 1991 several of our outstanding educators received special recognition worth mentioning to each of you. Laurie Boswell, mathematics teacher at Profile Junior Senior High School served as the President of the Council of Presidential Awardees in Mathematics, and received the prestigious Balomenous Service Award from the New Hampshire Mathematics Teachers Association. Laurie also earned a National Science Foundation grant of \$400,000. for four years to provide inservice to middle and secondary math teachers in the northeast. She also provided tremendous leadership through her assistance in coordinating the outstanding regional conference of the National Council of Teachers of Mathematics held in Nashua during November. Her accomplishments indeed deserve our applause and speak well for our SAU, the Profile School District, and the North Country. Paul Williams, science teacher at Profile was selected as the Presidential Award Winner from New Hampshire for Excellence in Teaching Science. This tremendous honor was well deserved and is a credit to his outstanding talents. Paul also has received a \$12,000. teacher training grant from the State of New Hampshire. Gail Ramsey, another Profile teacher was selected by her peers as the New Hampshire Art Educator of the Year. Also from Profile, Pat Arsenault was selected president of the New Hampshire Association of Teachers of Foreign Language and Phil Fujawa was recognized for his efforts in drivers' education by being selected as the New Hampshire Driver Education Teacher of the year.

In Bethlehem, Principal Lou Lafasciano, received the "Leadership Foundation Award" presented by The New Hampshire Association for Supervision and Curriculum Development. Mr. Lafasciano submitted a project proposal entitled, OPERATION: CONNECT which will attempt to electronically link an elementary school in every state in the country. Mr. Lafasciano's project was one of three national finalists out of over fifty entries throughout the United States. In addition, Mr. Lafasciano was a nominee for the New Hampshire Principal of the Year in 1991. Although not selected as a finalist, we wish to extend him our congratulations. Bethlehem teacher, Bill Hixon, was awarded a state grant in Social Studies for his project on New Hampshire. Mr. Hixon and his students spent the year documenting on film the "specialness" of New Hampshire. One of the highlights included a rare opportunity to meet the President of the United States, George Bush and present him with complimentary maple syrup produced by the Bethlehem Elementary School students. Chapter I teacher Carolyn Young, was nominated as "Math Teacher of the Year" for her outstanding efforts.

Lafayette teacher, Hal Tuttle, was one of three candidates selected as finalists for the 1991 Presidential Award for Excellence in Teaching Elementary School Science. As a school award, the "Green Kids" from Lafayette Regional School won a Rotary Club award and received The Scholastic Kids Care Award from the EPA for their Excellence in Environmental Education Project as regional winners.

In Littleton, Lakeway Elementary School teacher, James Ross, received the Learning Disabilities Teacher of the Year "Excellence in Education" award. Martha-Jane Aldrich was honored as a member of the 1991 steering committee for the New England Kindergarten Conference. Librarian, Marcia deSteuben, received the Littleton Rotary Club Award for Excellence. As a total school effort, Lakeway Elementary School was again recognized with the Blue Ribbon Award for its School Volunteer Program by the New Hampshire Partners in Education. Littleton High School teachers, Pam Hennessey and Pierre Lafitte were honored with Rotary awards for their "Colonial America Program" and "Heritage Project". Gene Lehouillier also received the Rotary Excellence in Teaching Award for mathematics. During 1991 Harvey Black, serving in his capacity as interim principal for Littleton High School received well deserved recognition for his efforts by being nominated as one of the selected candidates for New Hampshire Assistant Principal of the Year.

It should be noted that Paul Sanchirico, Head Teacher at the Blue School in Landaff continued his recognition as an area expert in geography education by conducting numerous workshops throughout our region and the State of New Hampshire. Paul's efforts through his selection by the National Geographic Society as a master teacher in geography instruction speaks highly for Landaff and our SAU. Paul's leadership was also demonstrated by the efforts of Blue School students in purchasing ten acres of Rain Forrest land as a commitment to saving our Tropical Rain Forrest worldwide.

In Lisbon, the Granite State Challenge Team represented the district and our SAU with convincing victories over two state high schools (North Stratford and Alton) before bowing in the quarter finals to Guilford by a margin of only five points. We should be very proud of the outstanding talent and poise demonstrated by this Lisbon team. A number of Lisbon students were recognized for the second year in a row with awards through the New Hampshire State PTA Reflections Program. Once again those Lisbon students attending the St. Paul's Advanced Studies Program during the summer of 1991 represented their school very well and appreciated the continuing financial support and commitment offered by the Lisbon School Board.

We are certainly proud of the outstanding efforts made by these educators and students and all deserve a tremendous thank you for their commitment to excellence. Many other teachers, administrators and students have been recognized in our region and throughout the state through their awards, service on committees, grant selection teams, community service organizations, and local community activities. Each citizen should pay special attention to the information provided in the "Principal's Report" or other school reports' section of this annual document. We should always take the time to thank them for their efforts on your behalf and for the special resource each provides to our public schools.

It is also important to thank our outstanding SAU #35 professional and support staff for the terrific job they do in maintaining the organizational operations of such a diverse, multi-district unit. Without the sincere commitment of everyone we could not effectively manage the on-going growth and change within our districts. With the addition of Assistant Superintendent, Charles F. Thibodeau in July, 1991 our office has received the strength of a very experienced and capable administrator who has provided a greatly needed team approach with the Superintendent and especially within the Littleton School District. We are very fortunate to have such a dedicated educator as Charlie within our staff. In addition, SAU #35 attracted another excellent educator in Karen Twomey who began as our Speech Pathologist in September and replaced therapist Bridget Powers following her move out of state. My deepest appreciation and thanks is extended to each member of our SAU team for their loyalty and commitment to quality education and for their support of me during my five years

of service as Superintendent of Schools. They will always hold a special place in my heart.

During 1991 SAU #35 continued its association with our neighboring SAU #36, by participating collaboratively in a hands-on instructional program in science education for teachers from grades 4-8. This unique program is called "Operation Physics," and provides instructional training, written materials, and simple science equipment appropriate for use by teachers in the everyday classroom. Each of the scheduled workshop sessions addresses a specific area of physical science instruction, and is designed to improve science teaching skills with upper elementary and middle school teachers. Funds were provided for this program through the Dwight D. Eisenhower Mathematics and Science Act, Title II. SAU #35 received funding for the two grants submitted in the amount of approximately \$10,875 following approved grants of \$17,000 in 1990. Paul Williams from Profile Jr/Sr High School is serving as project manager for our grants, and is co-instructing these workshops with two other teachers from SAU #36. We are very pleased to be able to offer this type of staff development training in science within SAU #35.

Our SAU #35 Student Assistance Program (SAP) continues to move forward and gain momentum within our schools and districts to combat the community problems of alcohol and substance abuse. During 1991 we have an operating budget of over \$64,000 generated primarily from the various approved grants such as the Drug Free Schools Act, ODAP, United Way, and others. In addition, local district funds from Littleton, Lisbon, Profile, and Landaff have supported this program. The Student Assistance Program has provided direct services to all schools in SAU #35, as well as parent programs, our Developing Capable Young People projects, support of the DARE Program, and the new Improvisational Theatre Troupe. The SAP Advisory Council continues to serve the SAU well, and has provided growing representation from community agencies, schools, businesses, law enforcement and interested community citizens. I am very appreciative of the efforts of Governor and Council Representative, Ray Burton, for his strong support of the SAP program and his attendance at our advisory council meetings. We sincerely encourage any interested person to contact our office if you would be willing to serve on our council. Through the SAP program a concentrated effort is being made to provide an educational component within our elementary and secondary schools which offers a trained resource counselor to students and parents to address the numerous concerns experienced by students through alcohol and substance abuse, family and social problems, as well as preventative measures to other related needs. We are very fortunate to have the services of our dedicated SAP Facilitator/Coordinator, Diana Webster, and our two part-time SAP counselors, Brian Ward and Christina White. I encourage each of you to support our continued efforts to address this major social problem affecting all of our communities, and identified as one of the six America 2000 goals by President Bush. Certainly SAU #35 has made tremendous progress in providing support services to our school districts.

Each of our schools is making a strong effort to effectively identify instructional areas where improvement is needed, while at the same time encouraging students to continue to succeed in those areas where we are doing well. A strong effort is being made in all of our schools to better coordinate communications and planning efforts to enhance instructional activities K-12. During 1991 projects included joint efforts to gather information and study the feasibility of Year Round Education, the Middle School Concept, and technological innovations needed for the future. This includes telecommunications and enhanced computer education. Several districts have begun the total review of student assessment and determination of student learning outcomes within the many curricula areas. In order to change our educational

direction and promote educational opportunities that meet the needs of this decade, we must continue to concentrate our efforts on the learning process for students with an emphasis on problem solving and critical thinking skills. A major role for schools will be to integrate these learning skills throughout the curricula, instructional practices, and day-to-day learning experiences in the community. Our ability to utilize advanced technology is germane to providing this vision for the future.

It is important to note that the Littleton School District is in its third year of participation in the state and nationally recognized School Improvement Program (SIP). Through the New Hampshire Alliance for Effective Schools, this program has developed an innovative team approach to bringing about structured improvement and change within schools. This process is designed to involve all elements of the school and community in identifying and strategically planning for effective schools based on research and trends for the future. Littleton has become the first school district K-12 in New Hampshire to exercise this opportunity. They are one of only thirty two schools involved in the School Improvement Program state-wide, but the first with a system wide commitment. Local school teams are composed of parents, community members, administrators, teachers, support staff, board members and students. The Littleton School board and Administration have actively worked with the state SIP office to address the lack of involvement of teachers in this process. Without them, the efforts over the last three years will be diminished. I still believe firmly that this program is an important and vital step for Littleton, but can only survive through the positive commitment of all components to directing change within the system during this decade. Many of the new directions in Littleton are directly linked to the identified needs expressed from the original School Improvement Program profile. I encourage this process of structured change to continue in Littleton and in SAU #35.

Many of our districts in SAU #35 have experienced on-going school growth, specifically in the lower elementary grades and preschool population. The elementary numbers in Bethlehem have returned as of December 1991 to a total of 242 students which again taxes the existing facility. With the collaborative efforts of Profile and Bethlehem a satellite hot lunch program was begun in November. This positive step has provided a needed resource for the Bethlehem Elementary School since the elimination of its cafeteria several years ago. The two school boards are to be commended for this joint effort. I would like to express my sincere appreciation to Norma Snyder, SAU #35 Food Services Coordinator, for her tremendous efforts to assist our school districts in the development of the satellite program, as well as the outstanding leadership she has provided to all of our cafeteria programs in SAU #35. At Profile Junior Senior High School a bond proposal will be presented to accommodate desperately needed space renovations and address a number of facility concerns raised by the re-accreditation report of the New England Association of Schools and Colleges. I strongly urge all voters of the Profile School District to support this proposed bond issue.

In October, 1991 the Lisbon School District was unsuccessful for the third time in achieving the needed two thirds majority vote to pass its proposed bond issue for a new school addition and required building renovations. A fourth and possibly last attempt, will occur at the January 29, 1992 bond vote for the revised 3.91 million dollar project. Should the vote fail, the Lisbon Regional School Board will most likely support tuitioning its secondary students to either Woodsville or Littleton, and a new age of opportunities will exist for Lisbon Regional students. The School Board and Facility Needs Committee deserves strong praise for its continued efforts and commitment to bring about a school facility and curriculum program which would meet the needs of students for the future. It is my sincere desire that the Lisbon-Lyman communities maintain their cultural history and pride invested in their local

school. However, that decision rests only with the local taxpayers now. Both the Littleton and Woodsville School Boards and officials have expressed their willingness to welcome these students to their systems with open arms. As stated on several occasions over the past few months, "if the many championship banners displayed in the Lisbon Gymnasium could talk with the spirits of the many players, coaches and fans for which they stand", they would most certainly encourage the voters of Lisbon and Lyman to step forward and vote the appropriations needed to maintain the school and its valued service to the community.

NOTE: At press time I am pleased to announce that Lisbon will have a new school! By achieving 72.2% of the vote on January 29, 1992, the taxpayers of Lisbon and Lyman have passed the proposed 3.91 million dollar bond issue and the communities will soon have a school facility of which all can be proud. It gives me great pleasure to know that the hard work of so many people, and especially that of our students, faculty, parents and school board has been successful. Indeed the future of the Lisbon Regional School District seems brighter by the moment. CONGRATULATIONS!

The Littleton School District has been actively studying the needs of its system for the last three years. It is the Board's intent to continue to review the needs of the Littleton School District for the future and to develop an organizational plan for needed school facilities to accommodate elementary and middle school growth, as well as curriculum trends in this decade. During 1991 the Littleton School District moved forward by instituting elements of the middle school philosophy and grouping six and seventh graders in the Daisy Bronson building. The program and facility changes at Lakeway Elementary School have greatly enhanced the school operations and alleviated many of the crowded conditions. The K-5 program now has a focus and has targeted the transition of upper elementary students into a more responsible middle school approach. By thoroughly studying all elements of the system and effectively communicating those needs to the public, a comprehensive plan can be implemented over the next few years.

Our districts have continued to move forward toward addressing state mandated minimum standards at the elementary level. Needs exist to increase school counseling personnel, reading specialists, as well as increased time in art and music. I am especially pleased by the efforts of the Bethlehem School Board to meet all of the current state elementary minimum standards and to have received the "Approved with Distinction" status (for elementary school programs providing Kindergarten and meeting all state standards) for the second year in a row. They have made a conscientious effort to provide the Bethlehem School students with a comprehensive school program with opportunities for instruction in music, art, physical education, counseling, and library skills. Bethlehem deserves a special "hats off to you" from our other SAU districts for their serious commitment to enhanced learning in a rural environment. A special congratulations is in order for the Landaff Blue School as it has become the second elementary school program in SAU #35 to receive an "Approved" status by achieving all of the New Hampshire State Minimum Standards with the exception of Kindergarten. For a small rural district to make such an outstanding commitment to quality education for its children they deserve tremendous praise. I am proud to have been the Superintendent who assisted them in reaching this goal. With the addition of the modular classroom space and a second full time professional staff member, the Blue School is certainly striving to the best of its ability to meet the spirit of these standards. With this new space available for programmatic needs, it would be my most sincere desire to see the Landaff School Board and community citizens support the greatly needed opportunity of public Kindergarten within its school walls. As actor Wilford Brimley so aptly states in the Quaker oatmeal commercial: "the time is now, and it's the right thing to do".

Although the secondary standards have been formally approved since 1984, major revisions in the number of credits and curriculum areas such as art, computer literacy, and economics are presently in the rule-making process of the New Hampshire State School Board. Profile Jr/Sr High School has received during 1991 its reaccreditation approval by the NEAS&C, but must address the areas of concern identified in its written report. Littleton High School has continued its preparation for the reaccreditation visiting team which will visit in the fall of 1992. We would like to formally thank all of the participants who must give so much of themselves to prepare and articulate the roles of our schools in operating such quality programs.

Although all of our communities have experienced increasing concerns with the rising costs to property owners, it is paramount that our citizens not lose sight of the value of investing in our public schools. When budget reductions occur, inevitably it is our children who suffer the loss of programs, activities, instructional materials, human resources or professional services. To compete in the year 2000 we must recognize now the value of educating our youth for tomorrow. As identified through the America 2000 goals and articulated by President Bush and the governors of our various states, it is strongly recommended that we provide adequate funding to support early childhood programs, facilities, and appropriately trained and compensated staff who can assist us in leading the world again in educational achievement. All of our programs and change in instructional practices must be available to prepare students for tomorrow's world.

In SAU #35 we believe strongly that the commitment to quality and accountability exists actively within our schools, school boards, community organizations and parent groups. This local involvement continues to nurture the belief that we can and shall provide for the educational opportunity of all our children, and assist them to enter the adult world as responsible, productive and caring citizens in our democracy.

As I prepare to leave the position of Superintendent of Schools following five years of service to SAU #35, I would like to express my sincere appreciation to the many excellent administrators and teachers with whom I have had the pleasure to work. Much has changed since my arrival in July, 1987 and I am proud of the many accomplishments, program changes, and positive educational improvements that have occurred in all of our districts. I have met and worked with many committed school board members and community citizens during this time. I have the highest confidence in the direction of our schools and shall leave to assume other responsibilities knowing that our students have the opportunity to achieve at a greater success level. I would like to thank all of those individuals who have supported me during my tenure here, and wish each of our SAU #35 districts well in their future endeavors. I personally am proud to have had the opportunity to serve the students of our districts. As Christa MacAuliffe exemplified in her life as an educator, I too feel that our greatest gift is to touch the lives of children and assist them in "reaching for the stars" in their future.

Respectfully submitted,

Timothy E. Woodward
Superintendent of Schools

LANDAFF BLUE SCHOOL HEAD TEACHERS REPORT

This is our first full year incorporating the use of the modular as part of the Blue School physical plant. The modular, which is a two room unit, has greatly eliminated the overcrowding problem and has allowed greater flexibility within the curriculum. With Patricia Spaulding as the second teacher, greater attention to the individual student has now been achieved. The other room in the modular is used for Chapter One services, a general assembly room, cafeteria, "gymnasium", speech therapy, testing etc. Though its a dramatic change to Blue School's 133 year history of being a traditional one room school house, the benefits associated with the modular have proven itself for all concerned.

With the help of the towns people of Landaff we have been able to successfully achieve our goals for some projects that were in effect during the 1991 school. Without the help of the people of Landaff (and not forgetting those who reside in Lisbon) we would have not been able to acquire the 27 inch color monitor and \$330. for computer software purchases through the Butson receipt programme. With your support of our busy little "salespeople", we were able to acquire and preserve 7 acres of rain forest lands in Costa Rica, through the sale of Mayan Indian friendship bracelets, which needless to say helped promote our awareness of the environment and benefitted our earth science and geography curriculum.

Blue School was visited by various individuals during the year including artist, Mr. Mel Bolden, who's portrait of New Hampshire astronaut Christa McAuliffe is well known. Mr. John McIlwaine, president of the local chapter of the Audubon Society, intrigued the students with his slide presentation of native birds. Visits also included Mr. Carter Hart of the NH Department of Education and Dr. Tom Havill, Geography Department of Keene State College. The Boston Globe stopped in to photograph the students and a story on New Hampshire's one room schools which included Blue School was published in New Hampshire Premiere Magazine. The Courier also did a story on the school and the advantages of the new addition.

Field trips and outings for year included a visit to the Sugar Hill Museum, an exciting trip to Montreal for our fourth and fifth graders (and to hopefully exercise their acquired French) and a hike throughout the Flume and Lost River for grades 1,2 and 3. The students were involved in the Pizza Hut "Book It" programme which concluded with a pizza party at Pizza Hut. A cookout through the efforts of parents ended the 1991 academic year. Our annual foliage hike was on the Cascade Brook Train in Franconia Notch this year.

Three Blue School students were the first place winners of the Lisbon Landaff, Lyman Recycling Committee Poster Contest and one student was a runner-up in the Littleton Hospital Poison Prevention Week poster contest. These students have joined the ranks of many other Blue School students who have been recognized for their imaginative and artistic abilities.

Pat Spaulding and I wish to thank all parents, relatives and townspeople who have been so supportive throughout the year and especially for their help in transporting the students for various activities (sometimes at the spur of the moment). Special acknowledgement should be given to Errol Peters and Francis Felton for their hours of volunteer work and attention to Blue School, as well as Debbie Erb for serving as our Library Volunteer during part of the 1991-1992 school year.

Please feel free to come and visit us or get involved; we could always use a helping hand.

Respectfully submitted,

Paul A. Sanchirico
Head Teacher

Blue School Roll (17 June 1991)

Grade 1

Michelle Beaudin, Scott Berry, Peter Erb, Lucus Garitta, David Glaude, Trevor Hill, Myles Lobsell, Michael Reynolds, Ryan Speer.

Grade 2

Lori Giguere, Casey Macaulay, Jesse Delventhal-Parker, Daniel Reynolds, Stephanie Riddensdale, Scott Santy, Adam Whitcher.

Grade 3

Stacey Berry, Nicole Erb, David Laleme, Joshua Whitcher

Grade 4

Jennifer Erb, Molly Garitta, Elizabeth Giguere, Isaac Goldfinger, Tara Hill, Ethan Lobdell, Jesse Soares, Jeffrey Snelling, Kelly Speer.

Grade 5

Earl French, Sonya Snelling

Blue School Roll (31 December 1991)

Grade 1

Christopher Erb, David Glaude, Kristy Laleme

Grade 2

Michelle Beaudin, Scott Berry, Peter Erb, Lucas Garitta, Michael Reynolds, Ryan Speer.

Grade 3

Lori Giguere, Daniel Reynolds, Stephanie Riddensdale, Scott Santy, Adam Whitcher.

Grade 4

Stacey Berry, Nicole Erb, David Laleme, Joshua Whitcher

Grade 5

Jennifer Erb, Molly Garitta, Elizabeth Giguere, Isaac Goldfinger, Jesse Soares, Kelly Speer, Billie-Jo Thompson..

Grade 6

Earl French

LANDAFF BLUE SCHOOL
COUNSELOR'S REPORT

January 1991

This is our fourth year providing comprehensive guidance and counseling services at the Blue School. The overall goal of the counseling program is to work with school staff to support and guide children in the processes of maturing and adapting as they seek to understand and accept themselves and others, meet the developmental challenges of childhood, learn effectively, and develop positive self-esteem. Services are pro-rated based on state mandates requiring a full-time counselor for every 500 students in an elementary school. The counselor visits the Blue School for approximately one hour every week, engaging the students in group activities to help them with interpersonal relationships, self-awareness and self-esteem, and problem solving. Individual counseling and parent contacts are initiated as needed, and staff consultation regarding individual student needs is available on an ongoing basis.

The counselor maintains membership with the NH Association for Counseling and Development, the NH Association for the Education of Young Children, the National Association of Social Workers, and she is Co-Chair of the NH School Social Workers' Association. She also participates on the Citizens' Advisory Council for the SAU #35 Student Assistance Program, and provides counseling and social services for other schools in the SAU. Through involvement in these areas, many additional resources are made available to the Blue School in the way of materials, services and professional support.

The new portable classrooms at the Blue School have served to relieve some of the overcrowding and provide for smaller, more homogeneous grouping; they have also provided space for individual counseling sessions which affords students more confidentiality. While we continue to address issues of growth at the school, the response from students, parents, staff and the community to the counseling program continues to be extremely positive. Together we face new challenges as we work to create a program that emphasizes the prevention of new challenges as we work to create a program that emphasizes the prevention of problems and focuses on the positive, healthy development of our young people.

Respectfully submitted,

Carol Herzig, M.S.W., A.C.S.W.
School Counselor

EXCEPTIONAL CHILD SERVICES COORDINATOR'S REPORT

As Exceptional Child Services Coordinator I continue to work with the staff and parents of children and youth in each of the six districts which comprise SAU #35. As a part time contracted service provider, I find it an ever increasing challenge to arrange services designed to meet the unique needs of learners in this period of shrinking resources.

As I reflect on my activities this year two changes stand out in my mind. First, the number of parents who have made the decision to educate their children at home has more than doubled. During the 1990-91 year there were only eleven students in four of the six districts on home education plans. This year we have twenty-nine (29) youngsters throughout the districts -- four (4) in Bethlehem, six (6) in Lafayette, five (5) in Landaff, eight (8) in Lisbon, four (4) in Littleton, and two (2) in Profile. New, more liberal, State of New Hampshire approved rules for Home Education went into effect July 24, 1991 which changed the former process of "approval" for parents and school personnel alike.

Second, due to many circumstances, we are experiencing a shift in the manner in which we deliver special education services to our young people who have disabilities. PL94-142 was signed into law by President Gerald Ford in November 1975 initiating the rapid development of special education programs. Classroom teachers were trained to become special educators, separate classrooms and facilities were built, diagnostic centers were established, and advocates monitored due process compliance.

The 80's were a decade of expansion during which school districts "geared up" to implement PL94-142, and the concept of least restrictive environment received increased attention as students with handicaps were provided the public education to which they were entitled in relatively segregated settings. The children had been identified and were being educated by specialists in learning environments away from their peers. The role of the classroom teacher in the education of these youngsters was often minimized and some teachers came to consider these students as "belonging" to someone else.

In 1990, PL94-142 (The Education for All Handicapped Children Act) was amended including a title change to "Individuals with Disabilities Education Act" (I.D.E.A.). All references to "handicapped children" were changed to "children with disabilities", with similar changes to all references to the word "handicap". Throughout this decade we can expect to see the focus continue to shift from youngsters with disabilities as a separate class of learners to youngsters with disabilities integrated and accommodated within "regular" classrooms. The specialists and classroom teachers will team teach, adjustments will be made in instructional materials and methods to meet the unique learning styles of students, and classroom teachers will receive the support and training necessary to accept and teach these children.

I would like to take this opportunity to publicly thank the parents of the exceptional children in SAU #35. Although at the national level the relationship between parents and public school officials is often presented as adversarial, it is my experience in each of our districts that parents and school personnel share a common concern for each and every youngster which enables us to work together towards more effective education. In this spirit we can utilize the available resources in a child-centered restructuring of public schools.

Respectfully submitted,

Celia H. Teare
Exceptional Child Services Coordinator

ANNUAL CHAPTER ONE REPORT

The Chapter One Project, supported totally through federal funding and administered by the SAU Office, provides supplemental academic services to identified students in reading or math. As the Chapter One Program takes on new students, new staff, and new program ideas, our changes reflect the educational needs of the students who are selected to participate in this program.

An On Site Review was conducted last spring by Mrs. Dorothy Fair, State Chapter One Consultant. Our Project was cited for a number of commendations. In her report, she included the following comments which typify our services to students: "All the staff with whom I met were enthusiastic, caring and responsive to the needs of their students...Children entered the Chapter 1 sites eagerly..." She also commended the staff "... for creating a program in which children are succeeding and loving it". In her recommendations she encouraged us to continue to strengthen the program coordination between the classroom and Chapter One and the first grade student selection process.

In May, Liza Ketchum Murrow , noted childrens author, was the guest of the Chapter One students. Her visit was a culmination of a year-long effort for students to become better readers through their own writings. Math students had a chance to discover the importance of reading and writing in math by composing their own math stories. During her visit to the Chapter One programs, she conversed with all of our students and personally autographed a book for them.

New to the Chapter One program this year is the Reading Recovery Program. Reading Recovery is an early intervention approach that targets the lowest-achieving children in first-grade reading. The training for this program is made possible by a grant through the State of New Hampshire. Virginia Clark is receiving Reading Recovery Training this year, teaching Reading Recovery classes at Lakeway Elementary School and serving as the parenting coordinator for Chapter One.

In November all of the Chapter One staff were highlighted at the State Wide Sharing Conference with Carolyn Young from Bethlehem, Kate Carroll - Lafayette, Virginia Clark - Littleton, Mona Stevens - Littleton and Jeanette Streeter presenting workshops. Kam Donovan and the students from Lisbon were recognized for their entries in the Logo Contest. Stephanie Bronson, Carolyn Bruckner, Lois Whitmore, Nancy Tuite, Kathy Teehan and Dawn Cook also attended.

This year our Chapter One services are reaching 106 math students and 95 reading students. We welcome visits, questions and inquiries about our program by calling 444-3925 at the S.A.U. Office.

As I submit my fourteenth annual report, I want to recognize the continued support the State Chapter One Office staff offers as we endeavor to provide Chapter One services to the SAU #35 community. It is also important that Chapter One recognize Timothy Woodward for all of his assistance, support and contributions to the program during his tenure as Superintendent. We wish him well.

Respectfully submitted,

Jeanette M. Streeter
Chapter One Project Manager



STUDENT ASSISTANCE PROGRAM REPORT

The Student Assistance Program made great strides in 1991 with the addition of two new staff counselors (Brian Ward of Danville, Vermont as Group Counselor and Tina White of Lancaster, NH as Individual and Group Counselor) and with Diana Webster stepping into the Coordinator position. With these changes the program has been able to reach a greater number of students, particularly in the elementary schools which is where we can be most effective with our prevention efforts.

We received continued financial support from the school boards and communities with total contributions of \$7,220. With our depressed economy we are very grateful for this amount of support. Our efforts to primarily fund this program through grants continues to be a high priority withing the SAU.

Other accomplishments during 1991 include receiving grant funds from the Governors' office for the implementation of an improvisational theatre group; an enthusiastic response from schools and communities during National Red Ribbon Week in October; the implementation of many peer support groups in elementary schools as well as high schools; the continuation of Youth Advisory Councils and the Developing Capable People parenting skills course; obtaining newly renovated office space on the lower level of the SAU building; sending three people to a grant-writing workshop and increasing the activity of our Citizens' Advisory Council.

Goals for 1992 include continuing to facilitate peer support groups at all grade levels; continuing to raise community awareness of alcohol/drug concerns and methods of prevention, particularly through the performances of the improvisational theatre group; continuing the parenting skills course and working to reduce the number of those who experiment with and abuse alcohol and drugs.

The continuing support provided by parents, educators, students and community members has been greatly appreciated.

Respectfully submitted,

Diana M. Webster, MA
Student Assistance Program Coordinator

LANDAFF SCHOOL DISTRICT
PROPOSED BUDGET
1992-1993

		BUDGET 1991-92	PROPOSED BUDGET 1992-93
<u>1100 REGULAR EDUCATION</u>			
1100 .110	SALARIES		
	HEAD TEACHER	\$ 28,620	\$ 29,479
	HEAD TEACHER ADMIN. STIPEND	500	500
	TEACHER	21,200	21,836
	ART PROGRAM	900	1,800
	HEALTH PROGRAM	450	900
	LIBRARY	900	1,800
	MUSIC	900	1,800
	PHYSICAL EDUCATION	900	1,800
.120	SUBSTITUTES (50/DAY FOR 10 DAYS)	500	500
.211	HEALTH INSURANCE	3,000	4,126
	(191 Per Mo X 2 X 12 Mos = 4584 X 90% = 4126)		
	(NHMA Plan COMP 100 1M MM Single Membership)		
	DENTAL PLAN/TERM LIFE	432	512
	(Dental:\$19.50 x 2 x 12 = \$468)		
	(10,000 Life:\$1.80 x 2 x 12 = \$44)		
.222	RETIREMENT	1,077	2,327
	(4.58 X Salaries)		
.230	FICA	3,861	3,887
	(7.65% X Salaries)		
.433	CONTRACTED SERVICES	350	0
	(Copy Machine)		
.561	TUITION	153,900	171,500
	Kinder. - 2 x 1700 = 3400		
	Jr. High -11 x 5100 = 56100		
	Sr. High - 18 X 5500 = 99000		
	3 Woodsville-2x4750=9500/1x3500=13000		
.610	TEACHING SUPPLIES	3,867	2,900
.630	TEXTBOOKS	300	2,000
.640	LIBRARY/AUDIO VISUAL	310	310
	(NCEF Membership)		
.741	NEW EQUIPMENT	650	895
.742	REPLACEMENT OF EQUIPMENT	150	150
.743	REPAIRS TO EQUIPMENT	<u>200</u>	<u>400</u>
	TOTAL REGULAR EDUCATION	\$222,967	\$249,422

	BUDGET <u>1991-92</u>	PROPOSED BUDGET <u>1992-93</u>
<u>1200 SPECIAL EDUCATION</u>		
1200 .110 SALARIES (Psychological and Speech Therapy as per SAU Proposal)	\$ 2,480	\$ 3,000
.222 RETIREMENT	53	0
.230 FICA	192	0
.310 PURCHASED SERVICES Student Assistance Prgm - \$500 Guidance Counselor - \$1800 Resource Consultant - \$900 Tutoring - \$0 Additional Funds - \$755	3,500	3,955
.515 TRAVEL (Speech Therapist)	50	0
.561 TUITION (OUT OF DISTRICT)	<u>15,000</u>	<u>15,000</u>
TOTAL SPECIAL EDUCATION	\$ 21,275	\$ 21,955
<u>1400 OTHER INSTRUCTIONAL SERVICES</u>		
1400 .690 STUDENT ACTIVITIES (Field Trips, etc.) LOCAL FIELD TRIPS (50 X 10 = 500)	\$ 500	\$ 600
	<u>500</u>	<u>500</u>
TOTAL OTHER INST. SERV.	\$ 1,000	\$ 1,100
<u>2110 ATTENDANCE SERVICES</u>		
2110 .110 TRUANT OFFICER	\$ 10	\$ 10
<u>2125 TESTING SERVICES</u>		
2125 .370 ACHIEVEMENT TESTING	\$ 100	\$ 200
<u>2130 HEALTH SERVICES</u>		
.110 SALARIES - NURSE	\$ 450	\$ 900
.610 HEALTH SUPPLIES/ PHYSICAL EXAMS	<u>100</u>	<u>100</u>
TOTAL HEALTH SERVICES	\$ 550	\$ 1,000

		BUDGET	PROPOSED
		<u>1991-92</u>	<u>BUDGET</u>
			<u>1992-93</u>
<u>2213 STAFF DEVELOPMENT</u>			
2213	.320 STAFF DEVELOPMENT (1 Course @ UNH up to 4 hrs)	\$ 624	\$ 624
<u>2310 SCHOOL BOARD SERVICES</u>			
2310	.380 SCHOOL BOARD (\$200 Each)	\$ 600	\$ 600
2312	.380 SECRETARY TO BOARD (11 Meetings x \$45 Clerk Annual Meeting \$25)	200	520
2313	.380 TREASURER	100	100
2314	.380 MODERATOR FOR ANNUAL MEETING	25	25
2315	.390 LEGAL EXPENSES	500	500
2317	.390 AUDITOR	50	50
2319	.370 CENSUS	25	25
2319	.390 OTHER EXPENSES NHSBA Dues - \$371 Annual Report - \$300 Postage - \$29 Advertising - \$170	750	870
2319	.521 INSURANCES Liability & Fire - \$887 Workmans Comp. - \$475 Treasurers Bond - \$100 Unemployment Comp. - \$140 Hired Auto Premium - \$420	<u>1,871</u>	<u>2,022</u>
TOTAL SCHOOL BOARD SERVICES		\$ 4,121	\$ 4,712
<u>2320 ADMINISTRATIVE UNIT #35</u>			
2320	.351 DISTRICT SHARE	\$ 9,188	\$ 11,354
<u>2540 OPERATION/MAINTENANCE OF PLANT</u>			
2540	.110 CUSTODIAN (4 hrs wk x 36 wks x \$6 hr)	\$ 865	\$ 1,000
	.433 CONTRACTED SERVICES Rubbish Removal Lawn Mowing Snow Removal	700	1,000
	.440 REPAIRS TO BUILDING	1,000	1,000
	.610 SUPPLIES	150	200

		BUDGET	PROPOSED
		<u>1991-92</u>	<u>1992-93</u>
<u>2540 OPERATION/MAINTENANCE OF PLANT CONT'D</u>			
.652	UTILITIES	2,700	2,700
	PSNH - \$2,160		
	Telephone - \$400		
.653	FUEL	2,000	2,000
.741	NEW EQUIPMENT	<u>500</u>	<u>0</u>
	TOTAL OPERATION/MAINTENANCE	\$ 7,915	\$ 7,900
<u>2550 TRANSPORTATION</u>			
2550 .515	CONTRACTED TRANSPORTATION	\$ 25,000	\$ 25,720
	Regular Contractor - \$21,000		
	Parental - \$2,000		
	School Lunches - \$1,800		
	Library Trans. - \$200		
	Kind. Trans. - \$720		
<u>2560 FOOD SERVICE</u>			
2560 .610	SUPPLIES	\$ 250	\$ 250
<u>4000 FACILITIES ACQUISITIONS</u>			
4000 .880	PORTABLE CLASSROOM PURCHASE	\$ 16,000	\$ 0
.881	DEFICIT APPROPRIATION	15,000	
		<u> </u>	<u> </u>
	GRAND TOTALS	\$324,000	\$324,247

SCHOOL ADMINISTRATIVE UNIT #35
1990-1991 SALARIES: DISTRICT SHARES

SUPERINTENDENT'S SALARY: BETHLEHEM \$6,193.20, LAFAYETTE REGIONAL \$5,943.60, LANDAFF \$889.20, LISBON REGIONAL \$7,945.60, LITTLETON \$22,724.00, PROFILE \$8,304.40

BUSINESS ADMINISTRATOR'S SALARY: BETHLEHEM \$4,883.10, LAFAYETTE REGIONAL \$4,686.30, LANDAFF \$701.10, LISBON REGIONAL \$6,264.80, LITTLETON \$17,917.00, PROFILE \$6,547.70

**Landaff School District
Annual Report of District Treasurer**

Cash on Hand July 1, 1990		\$ 8,381.50
Received from Selectmen:		
Current Appropriation	\$211,582.00	
Deficit Appropriation	15,000.00	
Previous Appropriation	10,023.00	
Advance Appropriation	7,000.00	
Revenue from State Sources:		
Foundation Aid	12,852.17	
Business Profits Tax	2,939.03	
Revenue from Federal Sources:		
National Forest Reserve	115.31	
Received from Other Sources:		
Interest	1,482.00	
Contributions (Old Home Day)	1,642.00	
TOTAL RECEIPTS		\$262,635.71
Total Amount Available for Fiscal Year		271,017.21
Less School Board Orders Paid		264,516.83
Balance on Hand June 30, 1991 (Cash Balance)		(\$499.62)

AUDITORS CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1991, and find them correct in all respects.

Barbara Ashley-Lyndes
Auditor

SPECIAL ACCOUNTS

JUNE 30TH BALANCES

Special Education Account:		\$ 16,765.49
Special Projects Account		\$ 1,566.64

**SCHOOL BOARD ESTIMATE
1992-1993**

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1992.

Total amount required to meet School Board's budget as itemized in Column 2 of the Budget Report is \$324,247.

ESTIMATED INCOME OF THE DISTRICT

	1991-1992 <u>Approved Budget</u>	School Board 1992-1993 <u>Proposed Budget</u>
Unencumbered Balance, June 30	\$ -0-	\$15,000.
Revenue from State Sources:		
Foundation Aid	3,475.	2,260.
Business Profits Tax	2,939.	2,939.
Revenue from Federal Sources:		
National Forest Reserve	100.	100.
Revenue from Local Sources:		
Interest	1,000.	1,000.
Total Revenue and Credits	\$ 7,514.	\$ 21,299.
Assessment to be Raised	\$316,486.	\$302,948.
Total Appropriations	\$324,000.	\$324,247.

We recommend that the District raise and appropriate for the support of schools, for payment of salaries for School District Officials and Agents and for the payment of statutory obligations of the District the sum of \$324,247.

RECOMMENDED MOTION

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$324,247.

**LANDAFF SCHOOL DISTRICT
ANALYSIS OF
EXPENDITURES 1990-1991**

1100 Regular Education

110 Salaries		
Head Teacher	\$ 27,000.00	
Teaching Assistant	20,000.00	
Music	900.00	
Health Program-Nurse	450.00	
Art	900.00	
Library	900.00	
Physical Education	<u>1,350.00</u>	\$ 51,500.00
120 Substitutes	<u>750.00</u>	750.00
211 Health Insurance		
NHMA Health Insurance Trust	2,879.58	
SAU #35-Dental	<u>401.76</u>	3,281.34
222 Retirement		
NH Retirement System	<u>316.98</u>	316.98
230 FICA		
Fleet Bank	<u>3,595.59</u>	3,595.59
560 Tuition		
Haverhill Cooperative	9,000.00	
Lisbon Regional School Dist	<u>118,004.35</u>	127,004.35
610 Teaching Supplies		
A.B. Dick Company	131.49	
Beckley Cardy	31.55	
Central Paper Products	23.90	
Clark Business Machines	89.95	
Demco	51.32	
Educators Publishing Service	66.15	
Evangeline Specialities	33.19	
Highsmith Company	323.50	
Kid City Magazine	13.97	
Littleton Office Supply	70.87	
Midwest European Publishers	16.00	
Modern Curriculum Press	96.94	
NASCO	151.68	
Nixon Company	41.00	
Scholastic, Inc.	84.98	
Scholastic Magazines	69.50	
Silicon Express	29.95	
Silver Burdett & Ginn	507.09	

610 Teaching Supplies cont'd		
Summit Learning	38.65	
3-2-1 Contact Magazine	14.97	
Village Book Store	158.32	
Weekly Reader	85.15	
Wilcox-Follett	103.35	
Zaner-Bloser	<u>64.84</u>	2,298.31
630 Textbooks		
Scott Foresman Company	789.92	
Zaner-Bloser Educational	<u>33.61</u>	823.53
640 Library/Audio Visual		
Littleton Office Supply	5.75	
No Country Educ Foundation	100.00	
National Geographic Society	10.95	
National Wildlife Federation	14.00	
Simon & Schuster	28.81	
World Almanac	25.48	
Village Book Store (NFR)	<u>90.76</u>	275.75
743 Repairs to Equipment		
Clark Business Machines	<u>167.50</u>	167.50
<u>1200 Special Education</u>		
110 Salaries		
Speech Therapists	<u>4,473.00</u>	4,473.00
230 F.I.C.A.		
Fleet Bank	<u>85.00</u>	85.00
310 Purchased Services		
Guidance	900.00	
Speech Therapists (Summer)	560.00	
NCEF	100.00	
Counseling	752.50	
Community Based Training	1,109.35	
Resource Consultant	900.00	
Student Assistance Program	345.00	
SAU #35-Speech supplies	<u>115.21</u>	4,782.06

<u>1400 Other Instructional Services</u>		
690 Student Activities	500.00	
690 Field Trips	<u>430.70</u>	930.70
<u>2110 Attendance Services</u>		
110 Truant Officer	<u>10.00</u>	10.00
<u>2125 Testing Services</u>		
370 Achievement Testing Psychological Corp	<u>78.31</u>	78.31
<u>2130 Health Services</u>		
610 Health Supplies	<u>30.00</u>	30.00
<u>2213 Staff Development</u>		
320 Staff Development	<u>750.00</u>	750.00
<u>2310 School Board Services</u>		
380 Clerk		
Patricia Spaulding	75.00	
Pamela Mardin	<u>25.00</u>	100.00
380 Treasurer		
Sharon Titus	<u>100.00</u>	100.00
380 Moderator		
Michael Ransmeier	<u>25.00</u>	25.00
390 Audit		
Barbara Ashley-Lyndes	<u>100.00</u>	100.00
390 Other Expenses		
Computer Course	80.00	
Caledonian Record	72.00	
NHSBA Dues	337.55	
G. Pasichuke	475.00	
Fundco	16.70	
SAU #35-Trace	10.00	
Town of Landaff-Annual Reports	100.00	
SAU #35-Advertising	<u>447.10</u>	1,538.35
521 Insurances		
Franconia Ins Agency (Comm Pkg)	997.00	
Franconia Ins Agency (Auto)	262.00	
Liberty Mutual Ins (WorkComp)	450.00	
Spear-Merrill Ins (Treasurers Bond)	100.00	
State of NH (UnempComp)	<u>20.00</u>	1,829.00
<u>2320.351 School Administrative Unit #35</u>		
District Share	<u>6,456.00</u>	6,456.00

2540 Operation/Maintenance of Plant

110 Salary-Custodial		
Belinda Glaude	<u>1,113.00</u>	1,113.00
443 Contracted Services		
Thomas Blowery, Lawn Service	275.60	
Campton School District	14,000.00	
Field & Sons	4,586.00	
Millbrook Construction	4,131.00	
Burt's Rubbish Removal	<u>388.00</u>	23,380.60
440 Repairs to Building		
Harry T. Andross	1,385.00	
S.R. Williams & Sons, Paving	1,500.00	
Town of Landaff, Lumber	<u>294.36</u>	3,179.36
610 Custodial Supplies		
Central Paper Products	61.50	
Belinda Glaude, Cleaning Matron	33.55	
Mary Felton, Supplies	41.11	
D. Vasques, Vacuum Cleaner	<u>37.25</u>	173.41
652 Utilities		
New England Telephone	326.30	
Public Service Co	<u>1,750.53</u>	2,076.83
653 Fuel		
Doane/Ruggles Fuel Inc	<u>1,000.00</u>	1,000.00
741 New Equipment		
D.Erb, Miscellaneous	66.71	
Morley Company, Furniture	<u>675.15</u>	741.86

2550 Transportation

515 Contracted Transportation		
Berry's Transportation-Regular	17,500.00	
Berry's Transportation-Library	1,000.00	
June Chamberlain	2,000.00	
Diana Reynolds-Lunches	895.00	
Debbie Nadeau-Lunches	<u>10.00</u>	21,405.00

2560 Food Services

Littleton Hospital-Supervisor	<u>146.00</u>	146.00
-------------------------------	---------------	--------

GRAND TOTALS	\$264,516.83	\$264,516.83
---------------------	---------------------	---------------------

PUBLIC NOTICE

REFERRAL OF EDUCATIONALLY HANDICAPPED CHILDREN TO SCHOOL DISTRICTS IN SAU #35

Public Law 94-142 provides for the free and appropriate public education of all educationally handicapped children from ages 3 to 21 and the identification of all educationally handicapped children from birth to 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with handicaps in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educationally handicapping condition. You may contact your local building principal or the S.A.U. #35 superintendent to initiate the process.

NOTES

NOTES

LANDAFF SCHOOL DISTRICT

SCHOOL CALENDAR
1992-1993

SEPTEMBER 1, 1992
SCHOOL OPENS

October 16, 1992
Teacher Convention

October 12, 1992
Columbus Day

November 6, 1992
North Country Staff Development Day

November 11, 1992
Veterans' Day

November 26-27, 1992
Thanksgiving Recess

December 23-January 1, 1993
Christmas Recess

February 22-February 26, 1993
Winter Recess

April 2, 1993
SAU #35 Inservice Day

April 23 and May 28, 1993
Built In Snow Days

April 26-30, 1993
Spring Recess

May 31, 1993
Memorial Day

JUNE 18, 1993
SCHOOL CLOSES

