

ANNUAL REPORT - 1998

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THORNTON

NEW HAMPSHIRE



For the fiscal year ending
December 31, 1998

Dr. Matthew Thornton
Pictured on the Cover



The township of Thornton was granted to Matthew Thornton of Londonderry by Governor Benning Wentworth on July 3, 1763. The grant was large enough to accommodate 50 families and comprised of nearly 24,000 acres.

Dr. Matthew Thornton received the land in return for serving as a surgeon in 1745 in the famous Pepperell Expedition, which resulted in the capture of Louisburg, Nova Scotia by New England troops, of which New Hampshire volunteers took part.

Information taken from
Thornton Memories by Marjorie E. Broad

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1998

Annual Report

OF THE OFFICERS

FOR THE

Town of

THORNTON

New Hampshire



YEAR ENDING

DECEMBER 31, 1998

THE TOWN OF THORNTON
dedicates the 1998 Town Report to:



Phyllis J. Buckner

August 8, 1929 - September 2, 1998

Wife, mother, friend and town official are a few of the words which come to mind when remembering Phyllis. She was dedicated to her family, always had time to listen to a friend and help in whatever way she could.

Phyllis served the Town of Thornton through the years as a member of various Boards and Committees. She was Tax Collector for eleven years, retiring in 1997. She was then elected to the Board of Selectmen, a position she held until the time of her death.

Although we are saddened by her loss, we smile when we think of Phyllis. She wouldn't have it any other way!

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INFORMATION FOR VOTERS

Town of Thornton Incorporated 1781

Location: Midway of the Pemigewasset Valley between Plymouth and the Franconia Notch.

Population: 1998 - 1,671

Registered Voters: 1,454

Area: 32,640 acres of which 15,475 are public lands.

Altitude: From 555 to 2,610 feet.

Town Office Hours: Monday through Thursday, 8:00 A.M. to 4:00 P.M.
Friday 8:00 A.M. to 3:30 P.M.

Anyone who wishes to contact a Selectman during the day may contact the Town Office at 726-4232. Selectmen meet Tuesdays at 7:00 P.M. at the Town Hall.

Emergency Numbers:

Thornton Police Department 726-4222 or 911

Campton-Thornton Fire Department 1-524-1545 or 911

Transfer Station & Recycling Center 726-7713

Hours: Monday and Wednesday 11 to 5, Saturday 8 to 4, Sunday, 1 to 4.

Annual Town Meeting: Second Tuesday in March with Warrant Articles on the Saturday following. The Non-Partisan Town Ballot is used.

Filing fee \$1.00. See the Town Clerk if you are a candidate for Town Office.

Grafton County Sheriff's Department: Watts 1-800-552-0393.

State Senator: Edward "Ned" Gordon

Representatives in General Court: Richard Brothers, Mt. Drive, Campton.
Gary Lance Johnson, off Route 175, Holderness.

U.S. Senators: Judd Gregg and Bob Smith

Representative in Congress: Charles Bass, PO Box 3451, Concord.

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

Board of Selectmen

William D. Walker, Chairman
 Duncan W. Booth
 Alton G. Benton

Town Clerk

Wendy Johnston

Tax Collector

Barbara Sellingham

Treasurer

Susan Dumont

Town Office

Candy Andrew, Administrator
 Marianne Peabody

Highway

Neil Robertson, Road Agent
 Clifton Shores

Overseer of Public Welfare

Marianne Peabody

Health Officer

Marianne Peabody

Moderator

Robert Gannett

Supervisors of the Checklist

Josephine Hines, Chairwoman
 Denise Downing
 Dorothy Drake

Library Trustees

Eileen Woolfenden, Chairwoman
 Nancy Ciastiano
 Anita Ross

Library

John Hansen, Director
 Kathy Uhlman, Head Librarian

Fire Commissioners

Keith Byerly
 Ann Marie Foote

Emergency Management

Ellen Edershein, Director

Police Department

Walter Joyce, Chief
 Steven Keeney, Lieutenant
 Tom Dubey
 Terry Joyce

Transfer/Recycling Center

Joan Marshall, Manager
 Donald Howe
 Lester Sargeant

Conservation Commission

Robin Ling, Chairman

Planning Board

Fred Gunter, Chairman

Zoning Board of Adjustment

Paul White, Chairman

Trustees of Trust Funds

Phyllis Holbrook
 Geraldine Benton
 Robert Smythe

Cemetery Trustees

Phyllis Holbrook
 Geraldine Benton
 Duncan Booth

Superintendent of Cemeteries

Bradford Benton

Budget Committee

Howard Beaudry, Jr., Chairman
 Warren Bahr
 Barbara Hiltz
 Bruce Kominz
 Jeffrey Scholtz

THE STATE OF NEW HAMPSHIRE
MARCH 10, 1998

TO THE INHABITANTS OF THE TOWN OF THORNTON IN THE COUNTY OF GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS: YOU ARE HEREBY NOTIFIED TO MEET AT THE THORNTON MUNICIPAL BUILDING IN SAID THORNTON ON TUESDAY, THE TENTH DAY OF MARCH 1998 AT 8:00 A.M. OF THE CLOCK TO ACT UPON THE FOLLOWING SUBJECTS: THE POLLS NOT TO CLOSE EARLIER THAN 7:00 P.M. ABSENTEE BALLOTS TO BE CAST AT 2:00 P.M.

ARTICLE 1. TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR.

TO CHOOSE A MODERATOR FOR TWO YEARS.
 (ROBERT F. GANNETT 439)

TO CHOOSE A SELECTMEN FOR THREE YEARS.
 (ALTON G. BENTON 251 ARTHUR L. GROSS 226)

TO CHOOSE A TAX COLLECTOR FOR THREE YEARS.
 (LISA K. BENTON 105 BARBARA SELLINGHAM 362)

TO CHOOSE A TREASURER FOR THREE YEARS.
 LISA K. BENTON 123 CAROL A. TYLER 344)

TO CHOOSE A TOWN CLERK FOR THREE YEARS.
 (IRMA M. GROSS 218 WENDY JOHNSTON 263)

TO CHOOSE AN OVERSEER OF PUBLIC WELFARE FOR ONE YEAR.
 (MARIANNE PEABODY 424)

TO CHOOSE A LIBRARY TRUSTEE FOR THREE YEARS
 (ANITA GROSS ROSS 6 JOHN HANSEN 5 DONNI HUGHES 2)

TO CHOOSE A TRUSTEE OF TRUST FUNDS FOR THREE YEARS.
 (DUNCAN W. BOOTH 417)

TO CHOOSE A CEMETERY TRUSTEE FOR THREE YEARS.
 (DUNCAN W. BOOTH 383)

TO CHOOSE A SUPERVISOR OF THE CHECKLIST FOR SIX YEARS
 (DOROTHY DRAKE 472)

TO VOTE ON WHETHER TO COMBINE THE OFFICE OF TOWN CLERK AND TAX COLLECTOR BY PAPER BALLOT YES 253 NO 190

THE FOLLOWING ARTICLES, WILL BE TAKEN UP DURING THE BUSINESS MEETING BEGINNING AT 10:00 A.M. ON THE 14TH DAY OF MARCH 1998 AT THE THORNTON CENTRAL SCHOOL.

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$16,525.00 FOR THE MAINTENANCE OF PINE GROVE, MAD RIVER, AND OTHER TOWN

CEMETERIES. OF THAT AMOUNT \$2,400.00 IS INCOME TO BE WITHDRAWN FROM THE CEMETERY TRUST FUNDS, WITH THE BALANCE OF \$14,125.00 TO COME FROM GENERAL TAXATION. (THE SELECTMEN RECOMMEND THIS ARTICLE.)

THE MOTION WAS MADE AND SECONDED AND THIS ARTICLE WAS PASSED AS WRITTEN.

ARTICLE 3. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE FOR IMPROVEMENT PROJECTS FOR CEMETERIES , THE SUM OF \$3,300.00 THREE THOUSAND THREE HUNDRED. (THE TRUSTEES OF CEMETERIES RECOMMEND THIS ARTICLE.) (THE SELECTMEN RECOMMEND THIS ARTICLE.)

THE MOTION WAS MADE AND SECONDED AND THIS ARTICLE WAS PASSED AS WRITTEN.

ARTICLE 4. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$58,000.00 FIFTY EIGHT THOUSAND FOR ROAD RECONSTRUCTION AND IMPROVEMENT ON THE ADAMS FARM ROAD, MILL BROOK ROAD, UPPER MAD RIVER ROAD, CROSS OVER ROAD, HIGH BROOK EXTENSION , AND A SECTION NEAR THE SIX MILE BRIDGE. (THE SELECTMEN RECOMMEND THIS ARTICLE.)

THE MOTION WAS MADE AND SECONDED AND THIS ARTICLE WAS PASSED AS WRITTEN.

ARTICLE 5. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$16,000.00 TO BE ADDED TO THE EXISTING FIRE TRUCK CAPITAL RESERVE FUND, AND DESIGNATE THE BOARD OF SELECTMEN AS AGENTS TO EXPEND SAID FUND. (THE SELECTMEN RECOMMEND THIS ARTICLE.)

THE MOTION WAS MADE AND SECONDED AND THIS ARTICLE WAS PASSED AS WRITTEN.

ARTICLE 6. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$12,000 TO BE ADDED TO THE EXISTING SALT/SAND SPREADER AND TRUCK CAPITAL RESERVE FUND, AND DESIGNATE THE BOARD OF SELECTMEN AS AGENTS TO EXPEND SAID FUND. (THE SELECTMEN RECOMMEND THIS ARTICLE.)

THE MOTION WAS MADE AND SECONDED AND THIS ARTICLE WAS PASSED AS WRITTEN.

ARTICLE 7. TO SEE IF THE TOWN WILL VOTE TO HAVE THE FIRE CHIEF OF THE CAMPTON/THORNTON FIRE DEPARTMENT MADE A FULL TIME SALARIED POSITION (\$33,000.00 ANNUALLY) EFFECTIVE JUNE 1, 1998. THIS SHALL BE THE CONSENSUS VOTE OF THE ANNUAL TOWN MEETING, CONTINGENT UPON A SIMILAR VOTE IN THE TOWN OF CAMPTON. BY PETITION. (THE SELECTMEN DO NOT RECOMMEND THIS ARTICLE.)

AMENDMENT TO THIS ARTICLE TO READ (\$33,000.00 ANNUAL PLUS BENEFITS) CAMPTON PORTION TO BE RAISED FOR 1998 IS \$14,791.41, THORNTON PORTION \$9,690.92, ELLSWORTH PORTION \$1,020.10 . THIS SHALL BE A CONSENSUS VOTE OF THE ANNUAL TOWN MEETING, CONTINGENT ON SIMILAR VOTE IN THE TOWN OF CAMPTON AND THE TOWN OF ELLSWORTH. THE AMENDMENT WAS VOTED DOWN. MOTION TO RECONSIDER THE VOTE WAS VOTED YES 68 AND NO 59. VOTE AGAIN TAKEN ON AMENDED ARTICLE 7 AND THE AMENDED ARTICLE DID NOT PASS BY A YES VOTE OF 77 AND NO VOTE OF 79.

ARTICLE 8. TO SEE IF THE TOWN WILL VOTE TO ADOPT AN ORDINANCE REAFFIRMING THE RIGHT OF CITIZENS TO BEAR ARMS AND TO DISCHARGE THEM REASONABLY ON THEIR OWN PROPERTY AT ANY HOUR IN DEFENDING AGAINST ATTACK BY MEN OR ANIMALS, BUT ALSO PROHIBITING DISORDERLY OR IRRESPONSIBLE USE OF

FIREARMS THAT DISTURBS THE PEACE NEEDLESSLY OR PUTS ANYONE IN DANGER OF ACCIDENTAL INJURY. BY PETITION.

ATTORNEY ADVISED TOWN NOT TO BRING UP THIS ARTICLE AS IT ALREADY IS ADDRESSED UNDER STATE AND FEDERAL STATUTES.

ARTICLE 9.. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$3,400.00 FOR MONITORING, WATER QUALITY AND THE SETTLEMENT OF THE LANDFILL CAP AUTHORIZE THE WITHDRAWAL FROM CLOSURE ACCOUNT TO OFFSET THIS AMOUNT. (SELECTMEN RECOMMEND THIS APPROPRIATION)

THE MOTION WAS MADE AND SECONDED AND THIS ARTICLE WAS PASSED AS WRITTEN.

ARTICLE 10. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND TWENTY FIVE DOLLARS(\$15,025.00) FOR THE PURPOSE OF PURCHASING A COMPUTER SERVER AND TOWN CLERK'S SOFTWARE PACKAGE FOR THE MUNICIPAL OFFICE. THIS INCLUDES ALL SOFTWARE, INSTALLATION AND CABELING FOR THE SERVER AS WELL AS TRAINING AND SUPPORT. THE TOWN CLERK'S SOFTWARE TO INCLUDE MOTOR VEHICLE REGISTRATION & DOG LICENSING AS WELL AS TRAINING AND SUPPORT.

THE MOTION WAS MADE AND SECONDED TO TABLE THIS ARTICLE AND THIS ARTICLE WAS TABLED.

ARTICLE 11. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200.00) FOR THE PURPOSE OF PURCHASING A COMPUTER SERVER FOR THE MUNICIPAL OFFICE. THIS INCLUDES ALL SOFTWARE, INSTALLATION & CABELING FOR THE SERVER AS WELL AS TRAINING AND SUPPORT FOR THE OFFICE STAFF. (THIS ARTICLE TO BE PRESENTED IF THE ABOVE ARTICLE DOES NOT PASS.)

THE MOTION WAS MADE AND SECONDED AND THIS ARTICLE WAS PASSED AS WRITTEN.

ARTICLE 12. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$1,329,717.00 , WHICH REPRESENTS THE OPERATING BUDGET FOR 1997. THIS AMOUNT DOES INCLUDE APPROPRIATIONS MADE IN INDIVIDUAL WARRANT ARTICLES EXCEPT FOR ARTICLES #7, #10, AND #11."

CHR OF THE SELECTMEN ALTON BENTON REDUCED THE AMOUNT TO BE RAISED BY \$10,000.00 AND AMENDED THE AMOUNT TO BE RAISED TO \$1,319,717.00. THE MOTION WAS MADE AND SECONDED AND THE AMENDED AMOUNT WAS PASSED.

ARTICLE 13. TO TRANSACT ANY OTHER BUSINESS WHICH MAY LEGALLY COME BEFORE THIS MEETING. MR. PAZIALE AND MRS DOWNING SPOKE IN REFERENCE TO ARTICLE #8. ARTHUR AND IRMA GROSS WERE RECOGNIZED FOR THEIR MANY YEARS OF SERVICE TO THE TOWN WITH A CAMERA AND FLOWERS.

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, NH 03302-0487
1998 TAX RATE CALCULATION

— TOWN/CITY OF THORNTON —

TAX RATES

Appropriations	1,326,917		
Less: Revenues	771,054		
Less: Shared Revenues	2,522		
Add: Overlay	50,846		
War Service Credits	16,600		

Net Town Appropriation		620,787	
Special Adjustment		0	

Approved Town/City Tax Effort		620,787	
Municipal Tax Rate			4.80

— SCHOOL PORTION —

Due to Local School	1,575,954		
Due to Regional School	721,001		
Less: Shared Revenues	20,007		

Net School Appropriation		2,276,948	
Special Adjustment		0	

Approved School(s) Tax Effort		2,276,948	
School(s) Tax Rate			17.63

— COUNTY PORTION —

Due to County	195,371		
Less: Shared Revenues	1,959		

Net County Appropriation		193,412	
Special Adjustment		0	

Approved County Tax Effort		193,412	
County Tax Rate			1.50

— COMBINED TAX RATE —

			23.93
Total Property Taxes Assessed		3,091,147	
Less: War Service Credits		(16,600)	
Add: Village District Commitment(s)		208,745	

Total Property Tax Commitment		3,283,292	

— PROOF OF RATE—

Net Assessed Valuation	Tax Rate	Assessment
129,174,512	23.93	3,091,147

— WATERVILLE ESTATES —

	Net			
Name	Appropriation	Valuation	Tax Rate	Commitment
WATERVILLE EST	208,715	7,447,200	28.03	208,745
Total Village District Commitment				<u>208,745</u>

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1998**

Category	Appropriation	Reimbursements	
		Receipts Carry Overs	Expenditures
Executive & Contingency	\$79,565		\$74,513
Election & Registrations	16,765	\$209,145	16,357
Finance and Office Expense	64,055	3,000	60,809
Reappraisal of Property	500		5,848
Legal Expense	6,500		3,013
Personnel Administration	71,450	27,751	85,291
Planning & Zoning	12,372	1,100	11,729
General Government Building	12,325		10,636
Cemeteries	16,525		15,816
Insurance	28,700		24,979
Advertising & Regional Assoc.	2,653		2,653
Maps & Perambulation	2,001		144
Police Department	178,355	3,180	171,532
Ambulance	18,732		18,031
Fire Department	52,538		52,944
Building Inspection	1,500		1,175
Other (Public Safety)	3,000		2,339
911 Expense	2,000		1,186
Highways	417,982		362,807
Recycling/Transfer Station	148,430	93,002	144,603
Pemi-Baker Solid Waste Dist.	868		868
Closure Monitoring	3,400	5,089	5,089
Health Agencies & Hospital	9,281		8,818
General Assistance/Welfare	26,056		19,875
Agencies	7,267		7,267
Parks & Recreation	950		850
Library	23,497		23,347
Patriotic Purposes	400		-
Principal-Long Term Loans	30,000		30,000
Interest -Long Term Loans	10,500		10,830
Interest -Tax Anticipation Notes	35,000		28,998
Land	3,300	5,110	8,521
New Equipment	12,450	120	10,867
Capital Reserve-Truck/Salt Sander	12,000		12,000
Capital Reserve-Fire Truck	16,000		16,000
Other			
Total	\$1,326,917	\$347,497	\$1,249,735

**REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON
ON DECEMBER 31, 1998**

Date of Creation	Name of Fund	P R I N C I P A L			I N C O M E			Balances 12/31/98	Balances 12/31/98
		Balance 1/1/98	New Funds	Withdrawals	Balance 1/1/98	Income 1998	Expended 1998		
1/2/91	Landfill - Pope Parcel	9,350.00		2,210.00	458.83	332.20	458.83	332.20	7,472.20
1/2/91	Steele Bridge	10,000.00			3,369.69	824.60	.00	4,194.29	14,194.29
1/2/91	Truck/Salt/Sander	7,945.75	12,000.00	.00	1,443.02	600.53	.00	2,043.55	21,989.30
1/2/91	Fire Dept. - Truck	46,000.00	16,000.00	21,692.45	5,863.91	2,443.64	8,307.55	.00	40,307.55
1/2/91	Thornton School Dist.								
	Special Ed	48,058.37			10,323.48	3,201.32	.00	13,524.80	61,583.17
12/2/93	Property Revaluation	32,015.42		32,015.42	.00	1,200.64	1,200.64	.00	.00
	TOTALS	153,369.54	28,000.00	55,917.87	21,458.93	8,602.93	9,967.02	20,094.84	145,546.51

PAID TO TOWN: New fire truck 30,000.00
 Pope landfill a/c 2,668.83
 Revaluation a/c 33,216.06

Detailed reports are on file at the Town Office and may be reviewed at any time.

This is to certify that the information contained in these reports was taken from official records and is correct to the best of our knowledge.
 January 12, 1999

Lydia B. Holbrook
Rosaline Thornton
Robert J. The
 Trustees of Trust Funds, Thornton

REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 1998

Name and purpose of Trust Fund	P R I N C I P A L		I N C O M E				
	Balance 1/1/98	Added in 1998	Balance 12/31/98	Balance 1/1/98	Income 1998	Expended 1998	Balance yr. end 12/31/98
Perpetual care fds. in Fidelity stock and Capital gains in bank CDs	13,309.65	851.76	14,161.41	77.34	872.49	872.49	14,238.75
Perpetual care fds in bank deposits	7,000.00		7,000.00	575.79	409.01	395.22	7,589.58
Town Cemetery Maintenance Trust Lot sales, income/general care	10,975.00	1,050.00	12,025.00	6.33	644.53	644.53	12,031.33
W. Lee Trust for general care MRC Fidelity stock and cap. gains in CDs	6,994.42	447.72	7,442.14		457.59	457.59	7,442.14
W. Lee Trust for Thornton Library Fidelity stock and cap. gains in CDs	6,994.42	447.72	7,442.14		457.59	457.59	7,442.14
I. Ham Memorial Tr. for Library bks.	1,000.00		1,000.00	4.72	50.49	55.21	1,000.00
C. Ham Memorial Tr. for Library bks.	1,000.00		1,000.00	4.72	50.49	55.21	1,000.00
J. Robbins Memorial Tr., income to reduce taxes	<u>146,688.38</u>		<u>146,688.38</u>	<u>365.07</u>	<u>8,544.61</u>	<u>8,909.68</u>	<u>.00</u>
TOTALS	193,961.87	2,797.20	196,759.07	1,033.97	11,486.80	11,847.52	673.25
							197,432.32
					INCOME PAID TO TOWN:		11,279.51
					INCOME PAID TO LIBRARY:		568.01

REPORT OF THE CEMETERY TRUSTEES

During 1998, the Trustees adopted the initial gravesite layout for the new section at Mad River Cemetery. We expect the layout, which covers about one-third of the new section, should accommodate the need for sites at this location for the next quarter century.

The Trustees also adopted an updated layout for Pine Grove Cemetery and had reference markers placed in the cemetery so that the location of specific sites will be accomplished easily and accurately.

Bradford Benton, the Cemetery Superintendent, continued to maintain the cemeteries effectively, and within budget.

At the suggestion of former Selectman Phyllis Buckner, the Trustees are proposing the erection of signs to identify the town's cemeteries.

Thornton Cemetery Trustees
Phyllis B. Holbrook
Geraldine A. Benton
Duncan W. Booth

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1998**

DESCRIPTION	VALUE
Town Hall, Lands & Buildings	\$ 311,149.00
Furniture & Equipment	31,500.00
Libraries, Lands & Buildings	
Furniture & Equipment	9,825.00
Police Department, Land & Buildings	
Equipment	37,500.00
Fire Department, Lands & Buildings	105,900.00
Equipment	1,000.00
Highway Department, Lands & Buildings	37,900.00
Equipment	3,000.00
Materials & Supplies	3,000.00
Park, Commons and Playgrounds	35,000.00
School, Lands & Buildings, Equip. 6.35 ac.	2,357,000.00
16-1-6 Landfill 21.00 ac. +/-	171,600.00
All Land & Buildings acquired through Tax Collector's Deeds:	
Prior to 1998	25,025.00
1998 Deeding of Property	438,373.00
Total	\$3,564,772.00

**COMPARATIVE VIEW
TAX RATE FOR THE PAST TEN YEARS
TOWN OF THORNTON**

— RATES —

Unit of Government	1998	1997	1996	1995	1994
Municipal	4.78	6.54	3.85	3.95	4.38
County	17.65	1.40	1.06	1.15	1.07
School	1.50	18.33	13.73	13.00	12.33
Comb. Rates	23.93	26.27	18.64	18.1	17.78

— RATES —

Unit of Government	1993	1992	1991	1990	1989
Municipal	4.42	4.28	4.08	3.70	3.69
County	1.12	1.25	1.04	0.90	0.84
School	11.19	10.34	9.87	9.13	7.03
Comb. Rates	16.73	15.87	13.82	11.56	18.93

TOWN CLERK'S REPORT
Year Ending December 31, 1998

Motor Vehicle Registrations	\$209,145.58
Dog License Fees	1,684.50
Dog Fines	50.00
Marriage License Fees	398.00
UCC Filings	185.75
Birth & Death Certificates	102.00
Filing Fees	68.00
	<hr/>
	\$211,633.83

**TREASURER'S REPORT SUMMARY YEAR ENDING
DECEMBER 31, 1998**

Cash on hand January 1, 1998:

Checking	(28,450.74)
Closure Grant - CD	42,326.38
Money Market	459,650.03

\$473,525.67

Receipts:

Selectmen	353,422.73
Tax Collector	4,953,192.42
Town Clerk	212,309.09
Trustees of Trust Funds	26,395.47
Tax Anticipation Notes	761,000.00
Pemi Nat'l Bank Interest	6,165.13
NHPDIP Interest	475.34

\$6,312,960.18

Payments:

Selectmen	\$6,138,424.26
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End of year balance December 31, 1998:

Checking	25,298.94
Money Market	622,762.65

\$ 648,061.59

**TREASURER'S REPORT SUMMARY
LANDFILL/CLOSURE BOND
YEAR ENDING DECEMBER 31, 1998**

Cash on hand January 1, 1998:**\$28,271.96**

Receipts:

Selectmen	1,483.69
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End of year balance December 31, 1998:

\$29,755.65

Respectfully Submitted,
Susan Dumont Treasurer

**SELECTMEN'S ACCOUNT WITH
SCHOOL DISTRICT**

Balance Due School District 1/1/98			\$1,164,937
Payments:			
Thornton	1/1-6/30/98	846,359	
	7/1-12/31/98	812,250	
PBRSD	1/1-6/30/98	318,578	
	7/1-12/31/98	360,000	
Account Payable at 12/31/98			
Thornton			763,704
PBRSD			361,001
Balance Due School District 12/31/98			1,124,705

SUMMARY OF RECEIPTS
YEAR ENDING DECEMBER 31, 1998

ACCOUNT NUMBER		AMOUNT RECEIVED
2230-10	Tax Anticipation Note Payable Pemigewasset National Bank	761,000.00
	TAX COLLECTOR	
3110-10	Property Tax - Current Year	3,217,043.57
3120-10	Land Use Change	2,665.00
3185-10	Yield Tax - Current Year	29,654.03
3188-13	Excavation Activity Tax	7,489.58
3189-11	Betterment Tax	6,567.21
3191-10	Interest & Costs - Property Tax - Current Year	15,809.03
3191-11	Interest & Costs - Property Tax - Previous Year	30,654.63
3191-12	Interest & Costs - Property Tax - Liens	94,296.43
3191-13	Interest & Costs - Excavation Tax	38.77
3192-10	Interest & Costs - Land Use Change	43.39
3197-10	Interest - Betterment Tax	49.52
3197-11	Interest - Betterment Tax - Previous Year	444.85
3198-00	Interest - Yield Tax	82.58
3199-11	Prepaid Property Tax	2,661.56
		3,407,500.15
	TOWN CLERK	
3220-10	MV Registration Fee	209,145.58
3290-10	Dog License Fees	1,684.50
3290-11	Dog License Fines	50.00
3290-20	Marriage License Fees	398.00
3290-25	UCC Filings	185.75
3290-30	Certificates - Birth & Death	102.00
3290-40	Filing Fees	68.00
		211,633.83
3230-10	Building Permit Fees	1,100.00
3290-60	Planning Board - Fees	1,549.59
3290-61	Planning Board - Regulations	53.00
3351-10	NH Shared Revenue Block Grant State of New Hampshire	55,878.69
3353-10	NH Highway Block Grant State of New Hampshire	60,283.99

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3356-10	State & Federal Forest Reimbursement		
	US Treasury Forest PLT	11,332.00	
	US Treasury Tripoli Rd	3,062.10	
			14,394.10
3359-10	Other State Grants & Reimbursement		
	State of New Hampshire		9,075.59
3379-10	Recycle/Landfill - Town Reimbursements		
	Town of Ellsworth (1997)	2,568.49	
	Town of Campton (1997)	82,191.46	
			84,759.95
3404-10	Recycle/Landfill - Disposal Charges		17,924.66
3404-20	Recycling Income		
	Advanced Recycling	82.72	
	Central Metal Recycling	403.52	
	Ecosmith	325.08	
	Ferco Recycling	2,061.11	
	Great Northern Recycling	636.00	
	NE Resource Recovery	1,036.36	
	Top Notch Tree Service	59.00	
			4,603.79
3404-20	Recycling Miscellaneous		
	Barrington Baler	900.00	
	NH The Beautiful Grant	845.00	
	James StJean	180.00	
			1,925.00
3504-10	Police Fines and Fees		835.00
3506-15	Insurance - Dividend		
	NHMA Property Liability Trust		3,790.63
3506-20	Unemployment Compensation - Dividend		
	CFNH/UC		514.20
3910-10	Miscellaneous Revenue		
	Checklist/Labels	65.00	
	Register of Deeds	84.00	
			149.00
3509-20	Interest - Money Market		
	Pemigewasset National Bank		6,010.55
3509-21	Interest -NH Public Deposit Investment Pool		312.06

3509-22	Interest - Closure Grant CD Pemigewasset National Bank		154.58
3509-30	Copy Machine Income		158.51
3710-10	Welfare Reimbursements		89.15
3909-25	Redeposit Fee (Returned Checks)		145.04
3909-25	Transfers from Trustees of Trust Funds		
	Jennie Robbins Memorial Fund	8,909.68	
	Other Cemetery Funds	2,369.83	
			11,279.51
3915-10	Police Details		456.80
4152-10	Reappraisal of Property Trustess of Trust Funds		23,726.64
4155-20	Health/Dental Insurance - Town Share (Reimbursement)		
	John McKinnon	7,224.84	
	Alton Benton	2,452.89	
	Arthur Gross	1,756.16	
	Grady Buckner	2,073.15	
	Neil Robertson	3,364.57	
	Active employee contribution	10,878.89	
			27,750.50
4312-30	Highway Salt & Sand K. Benton		96.00
4325-11	Landfill Closure Monitoring		5,088.98
4550-20	Library Thornton School District		10,498.35
4901-00	Land		
	Trustees of Trust Funds (Recycle/Landfill)	2,210.00	
	New Hampshire Public Deposit		
	Investment Pool - Pope	2,900.00	
			5,110.00
4901-11	Land - Interest Trustees of Trust Funds (Recycle/Landfill)		458.83
	TOTAL RECEIVED		4,728,306.67

SUMMARY OF DISBURSEMENTS
YEAR ENDING DECEMBER 31, 1998

Acct. No	Approp.	Account title Paid To	YTD Paid	Total YTD Paid	YTD Total Expended
1010-00		PETTY CASH		100.00	
2230-10		NOTE PAYABLE - TAX ANTICIPATION Pemigewasset Nat'l Bank		1,918,000.00	
3199-11		YIELD TAX ADVANCE		1,500.00	
3910-10		MISC (Current Use Recording)		84.00	
3220-10		MOTOR VEHICLE REFUNDS		478.00	
4130-10	11,400	PAYROLL - SELECTMEN			
		William Walker	3,800.00		
		Phyllis Buckner	2,850.00		
		Alton Benton	3,800.00		
		Duncan Booth	950.00		
				11,400.00	
4130-20	15,337	PAYROLL - ADMINISTRATIVE ASSISTANT Irma Gross		15,891.63	
4130-25	24,231	PAYROLL - TOWN ADMINISTRATOR Candy Andrew		22,067.33	
4130-30	8,282	PAYROLL - OFFICE MANAGER Arthur L. Gross		8,964.48	
4130-40	10,215	PAYROLL - SUPPORT STAFF			
		Marianne Peabody	10,212.80		
		Wendy Johnston	68.00		
		Linda Buffington	168.75		
				10,449.55	
4130-50	800	MODERATOR Robert Gannet		400.00	
4130-60	300	EXPENSES FOR SELECTMEN			
		Alton Benton	313.97		
		Family Tree	120.00		
		Jonathan Adams	47.50		
		Sam's Club	76.17		
		Journal Transcript	46.88		
		NH Municipal Association	50.00		
		Transition	3,350.00		
				4,004.52	
	70,565	TOTAL EXECUTIVE (4130)			73,177.51

4140-10	7,865	PAYROLL - TOWN CLERK Wendy Johnston	6,201.25
4140-11	1,000	PAYROLL - DEPUTY TOWN CLERK Barbara Sellingham	1,000.00
4140-15	3,500	COMMISSIONS - MOTOR VEHICLES Wendy Johnston 4,064.00 Irma Gross 1,041.50	5,105.50
4140-17		COMMISSIONS - DOGS Wendy Johnston	108.50
4140-19		OTHER TOWN CLERK COMMISSIONS Wendy Johnston 431.00 State of New Hampshire 910.50	1,341.50
4140-25	4,400	ELECTION EXPENSES Ann Marie Foote 20.00 Campton Printing & Design 174.64 Denise Downing 255.00 Dorothy Drake 378.00 Evans Printing Company 79.88 Josephine Hines 435.00 Marolyn Fillion 234.00 Mary W. Mayshark 255.00 Nancy Byerly 246.00 PES Foodservice 339.00 Journal Transcript Newspaper 160.27 Handyman Hardware 2.74 Shop and Save 20.68	2,600.21
	16,765	TOTAL ELECTION, REGISTRATIONS (4140)	16,356.96
4150-10	21,500	PAYROLL - TAX COLLECTOR Barbara Sellingham	21,499.92
4150-11	2,000	PAYROLL - DEPUTY TAX COLLECTOR Susan Dumont 195.38 Phyllis Buckner 65.18 Wendy Johnston 37.85	298.41
4150-15	3,500	COMMISSIONS - TAX COLLECTOR Barbara Sellingham	3,502.00
4150-20	2,000	PAYROLL - TREASURER Carol Tyler 1,333.34 Susan Dumont 666.66	2,000.00

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4150-21	2,080	PAYROLL - BOOKKEEPER Rebecca D. Farnsworth		2,080.00
4150-30	1,200	PAYROLL - TRUSTEES		
		Geraldine Benton	350.00	
		Duncan Booth	291.70	
		Phyllis Holbrook	500.00	
		Robert Smythe	58.30	
				1,200.00
4150-40	6,000	AUDITING Plodzick & Sanderson		6,450.00
4150-50	9,800	OFFICE EXPENSE - SUPPLIES/REPAIRS		
		Concord Monitor	127.05	
		Family Tree Gift Shop	180.00	
		Gemforms	1,026.25	
		Irma Gross	536.76	
		Lexis Law Publishing	38.74	
		Lydonville Office Products	1,403.58	
		National Market Report	115.00	
		NEBS	266.02	
		N.E. Business Machines	324.00	
		NHTCA	25.00	
		Pitney Bowes	93.00	
		Real Data Corporation	207.00	
		Register of Deeds	1,335.60	
		The Flowersmiths	50.00	
		The Pennysaver, Inc.	33.00	
		Trend Business Forms	176.07	
		Union Leader Corporation	157.20	
		Wendy Johnston	26.00	
		White Mtn. Publishers	369.35	
		Phyllis Buckner	25.00	
		NH City & Town Clerk Assoc	36.00	
		Marianne Peabody	262.85	
		Combined Services	100.00	
		Candy Andrew (Sam's, Staples)	430.16	
		Copelco Capital	1,153.50	
		Handyman Hardware	1.29	
		Mac-Durgin Office	49.17	
		Reliable Office Supply	167.64	
		Staples Office Products	234.97	
		National Information Data	29.95	
		Sam's Club	281.54	
				9,261.69
4150-51	3,000	OFFICE EXPENSE - TELEPHONE		
		Bell Atlantic	2,520.29	
		MCI	139.80	
		AT&T	75.92	
				2,736.01

4150-52	250	OFFICE EXPENSE - BANK SERVICE CHARGE Pemigewasset National Bank	239.41
4150-53	3,000	OFFICE EXPENSE - COMPUTER CHARGES Register of Deeds 1,000.00 Business Data Solutions 200.00 Career Track, Inc 79.00 Peachtree Software 244.80 CKD Computer 351.00 Staples 209.97	2,084.77
4150-54	3,300	OFFICE EXPENSE - TOWN REPORTS Campton Printing & Design	2,136.66
4150-55	750	OFFICE EXPENSE - EQUIPMENT RENTALS Pitney Bowes	460.74
4150-56	1,000	OFFICE EXPENSE - DUES/SUBSCRIPTIONS NH Assoc. of Assessing Officials 120.00 NH Health Officers Assoc. 10.00 NH Municipal Association 847.59 NH Tax Collectors Association 15.00 NH City & Town Clerk's Assoc. 85.00 The Pennysaver 148.60 Lexis Law Publishing 374.94 Journal Transcript Newspaper 93.76 Sam's Club 10.00 NH Government Officer's Assoc 25.00	1,694.89
4150-57	4,675	OFFICE EXPENSE - POSTAGE Campton Postmaster 3,610.51 U.S. Postal Service 1,400.00 Pitney Bowes 153.58	5,164.09
	64,055	TOTAL FINANCIAL ADMINISTRATION (4150)	60,808.59
4152-10	500	REVALUATION OF PROPERTY Treasurer, State of NH	5,847.68
	500	TOTAL REVALUATIONS OF PROPERTY (4152)	5,847.68
4153-10	6,500	LEGAL EXPENSES Daniel Crean 48.00 Mitchell & Bates 2,965.49	3,013.49
	6,500	TOTAL LEGAL (4153)	3,013.49

4155-10	23,950	FICA & RETIREMENT - TOWN SHARE		
		Internal Revenue Service	17,949.31	
		NH Retirement	5,896.41	
				23,845.72
4155-20	47,500	EMPLOYEE HEALTH INSURANCE - TOWN SHARE		
		NHMA Insurance Trust	61,445.28	
		(employee contributions 27,750)		61,445.28
	71,450	TOTAL PERSONNEL ADMINISTRATIONS (4155)		85,291.00
4191-10	10,214	PAYROLL - PLANNING BOARD		
		Marianne Peabody		10,212.80
4191-20	1,408	PLANNING BOARD - OPERATING COSTS		
		White Mtn. Publishers	153.09	
		Lyndonville Office Products	28.95	
		Register of Deeds	194.32	
		Journal Transcript Newspapers	726.64	
		The Pennysaver	30.30	
		Marianne Peabody	28.06	
		North Country Council	30.00	
				1,191.36
4191-30	750	PLANNING BOARD - LEGAL EXPENSES		
		Upton, Sanders & Smith	325.00	
				325.00
	12,372	TOTAL PLANNING & ZONING (4191)		11,729.16
4194-10	3,200	GOV'T BUILDING - CUSTODIAL		
		Cecile Newton	1,394.32	
		Sam's Club	270.65	
		Handyman Hardware	54.04	
		Danny Avery	1,150.00	
				2,869.01
4194-20	1,700	GOV'T BUILDING - GAS		
		Wallace Propane Co.	1,184.23	
				1,184.23
4194-30	4,025	GOV'T BUILDINGS - UTILITIES		
		NH Electric Cooperative	3,844.28	
				3,844.28
4194-40	2,800	GOV'T BUILDINGS - REPAIRS & MAINTENANCE		
		Alton Benton (Steenbeke reimbursement)		375.38
		Dunstan Electric	60.00	
		Larry Stearns	53.75	
		Wallace Propane Co.	357.05	
		The Pennysaver	26.00	
		The Journal Transcript	23.44	
		AM Rand	66.86	

		AM Rand	66.86	
		Carpet Cleaning	249.00	
		Handyman Hardware	102.76	
		Campbell Country Gardens	52.70	
		Lyndonville Office	102.45	
		Johathan Adams	45.00	
		RJL Electronice	312.00	
		ADT Security Systems	111.30	
		The Rental Center	33.35	
		M&S Plumbing & Heating	54.85	
		Family Tree	7.00	
		State of New Hampshire	75.00	
		93 Motel	25.00	
				2,132.89
4194-50	600	GOV'T BUILDINGS - SUPPLIES		
		A.M. Rand	37.41	
		Handyman Hardware	41.38	
		Lyndonville Office	175.75	
		The Feed Station	59.45	
		Candy Andrew	219.01	
		Danny Avery	5.39	
		H.A. Holt & Sons	67.28	
				605.67
	12,325	TOTAL GENERAL GOVERNMENT BUILDINGS (4194)		10,636.08
4195-20	8,800	CEMETERIES - LABOR		
		Brad Benton		8,288.00
4195-30	5,810	CEMETERIES - EQUIPMENT/MACHINE RENTALS		
		Brad Benton		7,240.00
4195-40	1,915	CEMETERIES - SUPPLIES		
		Brad Benton	280.79	
		Register of Deeds	7.00	
				287.79
	16,525	TOTAL CEMETERIES (4195)		15,815.79
4196-10	10,000	INSURANCE - WC		
		CFNH/Workers' Comp Fund		7,901.61
4196-20	1,152	INSURANCE - UNEMPLOYMENT COMP		
		CFNH		617.21
4196-30	17,548	INSURANCE - OTHER		
		Pemi Glass & Mirror	440.00	
		NH Property Liability Trust	16,020.00	
				16,460.00
	28,700	TOTAL INSURANCE (4196)		24,978.82

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4197-10	2,653	ADVERTISING AND REGIONAL ASSOC			
		North Country Council	2,052.66		
		Waterville Valley Region Chamber	600.00		
				2,652.66	
	2,653	TOTAL ADVERTISING AND REGIONAL ASSOC. (4197)			2,652.66
4199-10	9,000	CONTINGENCY FUND			
		Plodzick & Sanderson	1,335.00		
				1,335.00	
4199-20	2,000	MAP & UPDATE			
		Mountain Mapping		144.00	
4199-30	1	PERAMBULATION			
				0.00	
	11,001	TOTAL (4199)			1,479.00
4210-10	125,405	PAYROLL - POLICE			
		Walter Joyce	42,003.00		
		Terry Joyce	10,485.30		
		Steven Keeney	32,011.20		
		Thomas Dubey	25,506.00		
		John McKinnon	810.90		
		Rod Diamond	3,246.04		
		Casino Clogston	3,520.27		
				117,582.71	
4210-20	15,725	POLICE - COMMUNICATIONS			
		Bell Atlantic	3,058.93		
		Cellular One	515.28		
		Grafton Country Sheriffs	9,187.00		
		Ossipee Mountain Electronics	280.54		
		Together Networks	139.65		
		United States Cellular	548.58		
		At&T	339.22		
		Treasurer, State of NH	20.00		
				14,089.20	
4210-30	5,120	POLICE - EQUIPMENT & SUPPLIES			
		Campton Printing & Design	73.22		
		Cheap Shot Gun Shop	191.25		
		CKD Computer	394.00		
		Copy Solutions	16.00		
		Drivers License Guide	22.95		
		Gilman Outdoor Equipment Inc.	25.99		
		Global Net	1,370.00		
		Gardner Hall	240.00		
		Handyman Hardware	58.28		
		Lexis Law Publishing	774.50		
		Lydonville Office Equipment	689.01		

		Mac-Kenzie Auto	100.30	
		Oliver Photo	137.71	
		Oriental Trading Co	304.67	
		Ossippee Mt Electronics	46.84	
		Polaroid	440.65	
		Radio Shack	162.76	
		RJL Electronics	92.00	
		Staples	35.98	
		TAV Electronics	204.79	
		Viking Office Products	62.00	
		West Publishing Payment Co	615.25	
		Woodstock Country Store	91.34	
		The West Group	615.25	
				6,764.74
4210-40	2,950	POLICE - UNIFORMS		
		Ben's Uniforms	225.00	
		Cheap Shot Gun Shop	267.00	
		Circle Tri Cleaners	963.42	
		R.J. Sportswear	292.00	
		Neptune, Inc.	961.90	
				2,709.32
4210-50	8,500	POLICE - OUTSIDE SERVICES		
		ADAPT	2,007.50	
		Together Networks	39.90	
		Speare Memorial	28.00	
		Plymouth Court Jurisdictional	8,022.36	
				10,097.76
4210-60	19,405	POLICE - VEHICLE EXPENSES		
		A&H Automotive	57.20	
		Campton Tire & Auto	36.90	
		Ford Motor Credit	5,749.93	
		Gold Key Lease	5,625.00	
		Mackenzie Auto Parts	66.77	
		RJL Electronics	95.00	
		Smitty's Auto Repairs	1,110.58	
		State of NH - DMV	20.00	
		Treasurer, State of NH	3,112.29	
		Wilson Tire Inc.	971.48	
				16,845.15
4210-70	950	POLICE - TRAINING		
		Campton Printing & Design	43.29	
		Cheap Shot Gun Shop	561.55	
		Terry Joyce	40.00	
				644.84
4210-80	300	POLICE - CHIEFS EXPENSES/AD		
		NH Assoc. of Chiefs of Police	75.00	

			75.00	
		POLICE DETAILS (offsetting receipts)	2,723.00	
178,355		TOTAL POLICE (4210)		171,531.72
4215-20	18,732	AMBULANCE		
		Town of Plymouth	18,031.32	
18,732		TOTAL AMBULANCE (4215)		18,031.32
4220-10	52,538	FIRE DEPARTMENT		
		Campton Thornton Fire Dept	44,802.00	
		Campton Village Precinct	300.00	
		Fire Warden training	73.36	
		Lakes Region Mutual Fire	7,768.70	
			52,944.06	
52,538		TOTAL FIRE DEPARTMENT (4220)		52,944.06
4240-10	1,500	BUILDING INSPECTIONS		
		Richard Gilpatric	1,175.00	
1,500		TOTAL BUILDING INSPECTIONS (4240)		1,175.00
4299-10	3,000	PUBLIC SAFETY OTHER		
		Tom Dubey	588.60	
		Walter Joyce	1,148.80	
		Steve Keeney	601.92	
			2,339.32	
3,000		TOTAL PUBLIC SAFETY OTHER (4299)		2,339.32
4300-00	2,000	911 POSTS/SIGNS		
		Gary Anderson	115.50	
		Don Grace	259.22	
		Scott Morrison	45.50	
		State of NH-Prison	761.88	
		Handyman Hardware	4.32	
			1,186.42	
2,000		TOTAL 911 POSTS/SIGNS (4300)		1,186.42
4312-10	50,474	PAYROLL - HIGHWAY DEPARTMENT		
		Clifton Shores	22,431.63	
		Robert W. Boyce	7,813.78	
			30,245.41	
4312-20	16,800	HIGHWAY - CULVERTS, GRAVEL & SUPPLIES		
		Howard P. Fairfield, Inc.	1,234.00	
		Handyman Hardware	178.61	
		Roger Hoyt Welding	1,185.00	
		Ireland Lumber Co	199.65	
		C.R. McLoud	444.95	
		E.W. Sleeper	424.45	

		Robert C. Whitehouse	6,447.00	
		Small Engine Technology	3.10	
		Treasurer, State of NH	914.34	
		Tecumseh Health Center	75.00	
				11,106.10
4312-21	143,000	HIGHWAY - TAR		
		Pike Industries, Inc.		140,053.42
4312-22	41,870	HIGHWAY - ROAD AGENT - SUMMER		
		Neil Robertson		54,002.00
4312-23	26,000	HIGHWAY - SUBCONTRACTORS - SUMMER		
		Hoyt Management Group	4,887.50	
		L.E. Johnston	512.00	
		Top Notch Tree Experts	6,715.00	
				12,114.50
4312-24	8,400	HIGHWAY - MOWING & SWEEPING		
		Hoyt Management Group		7,592.00
4312-30	11,200	HIGHWAY - SALT & SAND		
		Granite State Minerals, Inc.	2,219.84	
		Pike Industries, Inc.	4,403.52	
		Morton Salt	3,103.27	
		Robert C. Whitehouse	2,088.00	
		Reimburse from K. Benton	\$96.00	
				11,718.63
4312-32	71,138	HIGHWAY - ROAD AGENT - WINTER		
		Neil Robertson		75,845.00
4312-33	49,100	HIGHWAY - SUBCONTRACTORS - WINTER		
		Alton G. Benton	2,016.00	
		Barle, Inc.	2,992.00	
		Benton Enterprises	944.00	
		Brad C. Benton	2,820.00	
		Bradford R. Benton	870.00	
		L.E. Johnston Const. Inc.	2,840.00	
		L.G. Boyce	4,864.00	
		Roland Downing	2,784.00	
				20,130.00
	417,982	TOTAL HIGHWAY (4312)		362,807.06
4323-10	44,250	PAYROLL - RECYCLING		
		Donald Howe	15,449.78	
		Joan Marshall	20,620.60	
		Lester Sargeant	7,840.76	
		Donald Grace	1,770.00	
				45,681.14
4323-15	4,740	PAYROLL EXPENSES - RECYCLING		

0.00

4323-20	6,075	SOLID WASTE - BUILDING & UTILITY		
		Arrow Equipment	195.00	
		AT&T	43.35	
		Bell Atlantic	375.85	
		D&S Service	1,725.00	
		MCI	30.00	
		NH Electric Cooperative	1,605.52	
		Overhead Door Specialists	1,132.50	
		Neil Robertson	280.00	
				5,387.22
4323-40	868	PEMI-BAKER SOLID WASTE		
		Pemi-Baker Solid Waste		868.00
	55,933	TOTAL SOLID WASTE RECYCLE (4323)		51,936.36
4324-10	8,680	SOLID WASTE - GENERAL/EQUIPMENT EXPENSE		
		Arch Equipment	500.00	
		Ashland Lumber Co.	219.30	
		Handyman Hardware	203.54	
		Michael's Body Shop	45.00	
		Roger Hoyt Welding	450.00	
		Sanel Auto Parts	198.96	
		Treasurer, State of NH	633.65	
		Haskell's	77.00	
		Great Northern Recycling	300.00	
		Townline Equipment Sales	29.72	
		Tim Grace	315.00	
		The Feed Station	45.15	
		Campton Printing & Design	101.00	
		Shirley Benton	260.00	
		Arrow Equipment	253.50	
		Barrington Baler	260.00	
		Northern	302.38	
		Northeast Agricultural	276.00	
		Wilson Tire	236.03	
				4,706.23
4324-20	65,575	SOLID WASTE - DISPOSAL		
		Advanced Recycling	1,344.43	
		Browning Ferris Industries	300.00	
		North Country Enviromental	1,002.58	
		Wheelabrator Concord Co.	51,597.14	
		Zero Waste, Inc.	16,897.05	
		Great Northern Recycling	200.00	
		Central Metal	450.00	
				71,791.20
4324-30	300	SOLID WASTE - LEGAL		

			0.00	
4324-40	18,810	SOLID WASTE - BULKY DEBRIS		
		Commercial Paving Co	6,130.65	
		D&S Service Company	825.00	
		North Country Enviromental	10,081.81	
			17,037.46	
149,298	93,365	TOTAL SOLID WASTE DISPOSAL (4324)		93,534.89
4325-10	3,400	MONITORING/CLOSURE		
		Eastern Analytical, Inc.	1,370.88	
		Nobis Engineering	3,718.10	
			5,088.98	
	3,400	TOTAL MONITORING/CLOSURE (4325)		5,088.98
4415-10	7,226	HEALTH AGENCIES & HOSPITALS		
		Pemi-Baker Home Health	6,956.40	
		Speare Memorial Hospital	1,301.35	
			8,257.75	
4415-20	515	PAYROLL - HEALTH OFFICIER		
		Marianne Peabody	515.00	
4415-30	1,540	LOCAL HEALTH		
		Marianne Peabody	44.95	
			44.95	
	9,281	TOTAL HEALTH AGENCIES & HOSPITALS (4415)		8,817.70
4441-10	3,056	PAYROLL - OVERSEER OF WELFARE		
		Marianne Peabody	3,056.00	
	3,056	TOTAL WELFARE ADMINISTRATION (4441)		3,056.00
4442-10	23,000	DIRECT ASSISTANCE - WELFARE	16,819.08	
	23,000	TOTAL DIRECT ASSISTANCE (4442)		16,819.08
4444-10	1,100	TASK FORCE - DOMESTIC VIOLENCE		
		Plymouth Area Domestic Violence	1,100.00	
4444-11	567	TRI COUNTY COMMUNITY ACTION		
		Tri County Community Action	567.00	
4444-12	800	GRAFTON COUNTY SENIOR CITIZENS		
		Grafton County Senior Citizens	800.00	
4444-13	500	D.A.R.E.		
		Thornton D.A.R.E. Program	500.00	
4444-14	500	PLYMOUTH REGIONAL CLINIC		
		Plymouth Regional Clinic	500.00	
4444-15	200	AMERICAN LEGION		

		Joseph Newton Smith Post	200.00	
4444-16	1,000	PBY&FSC Pemi-Baker Youth & Family	1,000.00	
4444-17	1,500	ADOLESCENT DRUG & ALCOHOL ADAPT	1,500.00	
4444-18	300	GWMC AMERICAN RED CROSS American Red Cross	300.00	
4444-19	300	LRCSC Lakes Region Community	300.00	
4444-20	500	BIG BROTHERS BIG SISTERS	500.00	
	7,267	TOTAL HEALTH & SPECIAL APPROP (4444)		7,267.00
4520-10	950	PARKS & RECREATION Charles Downing	850.00	
	950	TOTAL PARKS & RECREATION (4520)		850.00
4550-10	23,497	PAYROLL - LIBRARY Cheryl Toolin 134.75 John Hansen 1,728.00 Jaye Marker 87.50 Kathy Mather 2,143.14 Kathy-Jean Uhlman 11,506.50	15,599.89	
4550-20		LIBRARY - OTHER Thornton Public Library	7,747.00	
	23,497	TOTAL LIBRARY (4550)		23,346.89
4583-10	400	PATRIOTIC PURPOSES/OLD HOME DAY		
	400	TOTAL PATRIOTIC PURPOSES (4583)		0.00
4711-10	30,000	PRINCIPAL PAYMENT - BONDS State Street Bank & Trust 5,415.00	30,000.00	
	30,000	TOTAL PRINCIPAL - LONG TERM BONDS (4711)		30,000.00
4721-10	10,500	INTEREST - BONDS State Street Bank & Trust	10,830.00	
	10,500	TOTAL INTEREST - LONG TERM BONDS (4721)		10,830.00
4723-10	35,000	INTEREST - TAX ANTICIPATION NOTE Pemigewasset Nat'l Bank	28,998.37	

4723-11		INTEREST - T.L.R.N.		
	35,000	TOTAL INTEREST (4723)		<u>28,998.37</u>
4901-10		LAND		
		Town of Thornton	2,900.00	
		Pope Family Trust	2,210.00	
				5,110.00
		NOTE: REIMBURSEMENT FROM POPE LAND PAYMENT ACCT	\$2,900.00	
		NOTE: REIMBURSEMENT FROM TRUSTEES OF TRUST FUNDS	\$2,210.00	
4901-11		LAND - INTEREST		
		Pope Family Trust	458.83	
		NOTE: REIMBURSEMENT FROM TRUSTEES OF TRUST FUNDS	\$458.83	
4901-20	3,300	LAND - CEMETERY		
		Brad C. Benton	812.00	
		Sabourn Surveying, Inc	2,599.00	
				3,411.00
	3,300	TOTAL LAND CEMETERY (4901-20)		<u>8,521.00</u>
4902-10	12,450	NEW EQUIPMENT		
		Radio Shack	447.00	
		CKD Computer	7,390.00	
		Business Management Systems	1,700.00	
		Sam's Club	399.80	
		Lyndonville Office Supply	930.00	
				10,866.80
	12,450	TOTAL NEW/LEASE EQUIPMENT (4902)		<u>10,866.80</u>
4915-10	16,000	CAPITAL RESERVE - FIRE TRUCK		
		Trustees of Trust Funds		16,000.00
4915-11	12,000	CAPITAL RESERVE - TRUCK/SALT SANDER		
		Trustees of Trust Funds		12,000.00
	28,000	TOTAL CAPITAL RESERVE (4915)		<u>28,000.00</u>
4931-10		COUNTY DISBURSEMENTS		
		Grafton County Treasurer		195,371.00
4932-10		PRECINCT DISBURSEMENTS		
		Waterville Estates 97/98		173,418.55
4933-10		PAID TO THORNTON SCHOOL DISTRICT		
		Thornton Sch. Dist. 97/98	846,359.00	
		Thornton Sch. Dist. 98/99	812,250.00	
				1,658,609.00
4933-20		PAID TO PEMI-BAKER SCHOOL DISTRICT		
		Pemi-Baker Sch. Dist. 97/98	318,578.00	

Pemi-Baker Sch. Dist. 98/99 360,000.00

		678,578.00	
4999-01	ABATEMENT EXPENSE	99,320.17	
4999-02	OVERPAYMENT/REFUND EXPENSE	12,143.24	
	1,326,917 TOTAL		1,249,734.71

SUMMARY OF TAX ANTICIPATION NOTES 1998

AMOUNT DATE	BORROWED	PAID	BALANCE
1/1/98			1,157,000
1/7/98		265,000	892,000
1/21/98		140,000	752,000
1/28/98		125,000	627,000
2/4/98		126,000	501,000
2/11/98		343,000	158,000
2/18/98		158,000	
3/4/98	30,000		30,000
3/11/98	28,000		58,000
3/19/98	8,000		66,000
3/27/98	44,500		110,500
4/3/98	43,500		154,000
4/9/98	55,000		209,000
4/23/98	43,000		252,000
4/28/98	17,000		269,000
5/6/98	17,000		286,000
5/6/98	60,000		346,000
6/10/98	34,500		380,500
6/17/98	260,000		640,500
7/10/98		66,000	574,500
7/17/98		203,000	371,500
7/24/98		371,500	
9/25/98	55,000		55,000
11/4/98	65,500		120,500
11/20/98		55,000	65,500
11/20/98		65,500	0

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS - YEAR ENDED 12/31/98

Town of Thornton	Levies of		
	1998	1997	Prior
Uncollected Taxes			
Beginning of Fiscal Year:			
Property Taxes	954.56	1,739,046.99	382.27
Betterment Tax		1,305.67	2,567.37
Land Use Change Tax			45.70
Yield Taxes		732.26	639.06
Excavation Tax			
Taxes Committed to Collector			
During Fiscal Year:			
Property Taxes	3,211,115.57		
Betterment Tax	4,378.14	2,189.07	
Land Use Change Tax	2,665.00		
Yield Taxes	29,654.03		
Excavation Tax	7,489.58		
Added Taxes:			
Property Taxes	4,032.25		
Betterment Tax			
Overpayments:			
Property Taxes	7,766.08	47,495.51	
Betterment Tax			
Land Use Change Tax			
Yield Taxes			
Excavation Tax	406.15		
Interest Collected on			
Delinquent Taxes	5,280.64	36,120.70	
Penalties Collected on			
Property Taxes		5,582.50	
Betterment Tax		149.00	
Other Taxes			
Property Tax			
Prepayments	2,661.56		
Total Debits	3,276,403.56	1,832,621.70	3,634.40

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS - YEAR ENDED 12/31/98

TOWN OF THORNTON	Levies of		
	1998	1997	Prior
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	2,800,209.01	1,528,497.50	
Betterment Tax	1,665.99	2,049.66	173.21
Land Use Change Tax	2,665.00		
Yield Taxes	26,921.95	732.26	
Excavation Tax	6,923.36		
Interest on Taxes	5,280.64	36,120.70	
Cost/Penalties		5,582.50	
Discount Allowed:			
Abatements Allowed:			
Property Taxes	22,503.34	79,760.02	1,606.04
Betterment Tax			
Land Use Change Tax			
Yield Taxes			
Excavation Tax	414.29		
Tax Lien Executed During Year:		179,199.09	
Deeded to Town During Year:			
Deeded to Town During Yea	8,651.52		163.72
Uncollected Taxes			
End of Fiscal Year:			
Property Taxes	395,647.19	679.97	149.25
Betterment Tax	2,231.11		903.12
Land Use Change Tax			
Yield Taxes	2,732.08		639.06
Excavation Tax	558.08		
Total Credits	3,276,403.56	1,832,621.70	3,634.40

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS - YEAR ENDED 12/31/97

TOWN OF THORNTON	Levies of		
	1997	1996	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		195,644.05	348,641.44
Tax Liens Executed to Town During Fiscal Year:	203,192.42		
Subsequent Taxes Paid:			
Interest Collected After Lien Execution:	1,538.40	9,274.41	79,205.96
Collected Redemption Costs:	489.25	936.81	2,422.04
Total Debits	205,220.07	205,855.27	430,269.44
Remittance to Treasurer - During Fiscal Year: Redemptions	48,889.92	70,152.42	154,030.07
Interest and Costs (After Lien Execution)	2,027.65	10,211.22	81,628.00
Abatement of Unredeemed Taxes:	4,273.94	1,971 .50	414 .97
Deeded to Town During Year: (Taxes, Interest & Costs)	20,508.03	26,792.25	110,997.76
Unredeemed Taxes - End of Fiscal Year:	129,520.53	96,727.88	83,198.64
Total Credits	205,220.07	205,855.27	430,269.44

Respectfully submitted
Barbara A. Sellingham
Tax Collector

THORNTON PUBLIC LIBRARY 1998 REPORT

The Thornton Public Library continued to offer quality programming to its patrons during 1998. During the school year, the library is open to the public five days a week including evening hours two nights a week. During the summer the library is open twenty hours a week. We continue to provide our patrons with access to the Interlibrary loan system, borrowing books for them from throughout the state. Yearly circulation figures indicate a small increase over last year. The book collection is ever expanding to meet the diverse interests and needs of our patrons.

The most exciting news over the past two years has been the influence of technology in the library. The library's computerized circulation and cataloging system is fully operational. It has allowed the library to become more efficient in its daily and yearly operation. The other major technological achievement has been the internet. We currently have two computers with Internet access. Our patrons have taken advantage of this service and have enjoyed "surfing the Net".

The library provided a summer reading program this year titled "Live Free and Read". Librarian Kathy Uhlman organized and implemented the program during July. Participating children enjoyed reading, writing and learning about New Hampshire.

We are proud to include several copies of Marjorie Broad's book Thornton Memories in our collection. Through a request from the state library four copies of her book have been forwarded to Concord.

We would like to thank Kathy Uhlman, Kathy Mather, and John Hansen for their service over the past year. We hope to continue to serve the school and Town of Thornton well and thank you for your support.

Respectfully submitted by the
Library Trustees,
Eileen Woolfenden, Nancy Cristiano,
Anita Ross

THORNTON PUBLIC LIBRARY 1998 BUDGET REPORT

	<u>1997</u> <u>Actual</u>	<u>1998</u> <u>Budget</u>	<u>1998</u> <u>Actual</u>	<u>1999</u> <u>Budget</u>
INCOME				
Encumbered	907.74	1,385.00	1,385.001	0.00
Town and School				
Appropriation	23,497.00	23,496.70	23,496.70	26,035.25
School Maintenance	2,500.00	2,500.00	2,500.001	2,500.00
Trust Fund	541.56	565.80	565.81	568.01
Int. Inc.	49.37	10.00	29.14	9.99
Grants	0.00	2,753.00	2,603.001	0.00
Other Inc.				
(Warrant 97, Gift 98)	6,200.00	0.00	50.00	0.00
TOTAL INCOME	<u>\$33,695.67</u>	<u>\$30,710.50</u>	<u>\$30,629.65</u>	<u>\$29,113.25</u>
EXPENSES				
Books	5,772.87	6,200.00	6,306.43	6,500.00
Dues	50.00	50.00	40.00	50.00
Equipment	58.84	1.00	285.00	300.00
Internet	313.76	1.00	0.00;	650.00
Maintenance	2,500.00	2,500.00	2,500.00	2,500.00
Postage	32.00	55.00	64.00	60.00
Salary	15,361.45	16,249.50	15,426.64	17,377.25
Sum Read Program	0.00	300.00	45.63	150.00
Supplies	441.98	300.00	263.33	400.00
Telephone	576.50	1,125.00	1,163.72	625.00
E-Rate Credit	0.00	(560.00)	0.00	0.00
Travel/Conferences	61.20	40.00	0.00	50.00
Professional Development	0.00	200.00	0.00	200.00
Other expense (Bank Fees)	10.00	1.00	10.00	1.00
Technical Support	0.00	650.00	99.00	250.00
E-Rate Credit	0.00	(390.00)	0.00	0.00
Technology Grant and				
Match	849.98	3,988.00	3,983.77	0.00
Circ/Cat System				
(Warrant Article)	6,263.46	0.00	0.00	0.00
Encumbered to 1998	1,385.00	0.00	0.00	0.00
TOTAL EXPENSES	<u>\$33,677.04</u>	<u>\$30,710.50</u>	<u>\$30,187.52</u>	<u>\$29,113.25</u>
Unexpended funds				
in checking	\$18.63		\$138.58	
Unused appropriation			306.55	
Total Returned to Town	<u>\$18.63</u>		<u>\$445.13</u>	

CAMPTON-THORNTON FIRE COMMISSIONERS REPORT FOR 1998

The commissioners are pleased to announce that the fire department has ordered a new fire truck based on a replacement plan for fire apparatus generated by Ann Marie Foote. This new combination pumper/tanker will replace a 1973 pumper. The low bid was awarded to Central States Fire Apparatus, Inc. for \$169,486.00. We feel Chief Tobine used sound judgement in choosing only that basic equipment needed for the conditions in this area.

This past year brought the usual mechanical breakdowns and emergency repairs that plague a small fire department. Our famed New England weather provided challenges to our members who braved, snow, sleet and rain while providing long hours of emergency service to the public. The Chief and Deputy Chief again expressed concern over the lack of weekday coverage. This problem, although not uncommon in rural areas, presents a challenge for those people charged with providing emergency service and administrators struggling with expanding budgets.

The new year should bring some small changes to the fire stations. Insulated doors are scheduled to be installed at both stations, as well as a small office in the basement of the Campton Fire Station. Dick Giehl has generously offered his time and materials for the office. We will be looking into the possibility of acquiring a new computer, one that has additional capacity. It has been brought to our attention that the Lakes Region Mutual Aid System may be looking at changing radios and frequencies, which may require putting a bit of money aside for this project.

For your consideration again this year is the request for a permanent full time fire department position. We ask that you carefully review the pros and cons of this position with your neighbors, the fire department, commissioners, selectmen, and other communities, and come to town meeting prepared to discuss and vote on this important issue.

The commissioners thank the people in our three small communities for supporting our fire department and rescue squad, and we certainly thank the members who give their personal time and sacrifice family time to respond to help the community. As always, the public is welcome to attend our meetings. We meet the second Thursday of each month at 7 p.m. at the Campton Fire Station.

Herb Karsten, *Chairman*
Ann Marie Foote
Keith Byerly
Cliff Eastman
Dick Giehl

**CAMPTON-THORNTON FIRE DEPARTMENT
1998 BREAKDOWN**

The following is a breakdown of calls answered by the Department in 1998. Rescue Squad calls are not broken down as they are too numerous to categorize.

Chimney Fire	13
Structure Fire	5
Motor Vehicle Accident	48
Motor Vehicle Fire	10
Service call	15
Mutual Aid	13
Flooded Oil Burner	3
Appliance Fire	2
Alarm Activation	14
Tree On Wires	8
Electrical Fire	3
Outside Fire	13
odor In Building	2
Motor Vehicle Leaking Fuel	1
Smoke Investigation	1
Co Alarm Activation	3
Good Intent Call	9
Search And Rescue	3
Propane Leak	3
Lighting Strike	1
Total Fire Calls	170
Rescue Squad Calls	180
<hr style="border: 0.5px solid black;"/>	
Total Fire/Rescue Calls	350

Thank you for supporting your fire and rescue.

Respectfully Submitted,
David E. Tobine, *Fire Chief*

CAMPTON/THORNTON FIRE DEPARTMENT
1998 BUDGET
\$117,900.00

CAMPTON	58%	\$68,382.00	Paid in full
THORNTON	38%	44,802.00	Paid in full
ELLSWORTH	4%	4,716.00	Paid in full
		\$117,900.00	\$117,900.00

1998 FD INCOME

INSPECTIONS: \$ 635.00

INTEREST PAID 138.61

OTHER INCOME

Fire Truck Sale 500.00

Work Comp-reimb. 95.00

PLIT-reimb. 182.00

1997 Audit discovery 11,953.00

TOTAL INCOME \$13,503.61

MINUS

\$ to leave in acct 1999 \$1,000.00

cost of audit \$950.00

\$11,553.61

reimbursement to towns
from income other than
appropriation \$'s.

TOTAL REIMBURSEMENT

TO TOWNS (1999) \$11,553.61

60% Campton \$6,932.17

40% Thornton \$4,621.44

TOTAL EXPENDITURES (BUDGET) \$108,566.31

ENCUMBERED 10,283.69

\$118,850.00

\$'s to leave in acct. \$1,000.00

ENCUMBERED \$'S 1998 \$10,283.69

\$'s To return to twns-1999 \$11,553.61

BALANCE CARRIED FORWARD 1999 \$22,837.30

1998 DETAILS OF EXPENDITURES
1998 Budget Figures
1/1/98 Through 12/31/98

Subcategory	Actual	Total Budget	Difference
EXPENSE CATEGORIES			
4220.01			
AUDIT	950.00	0.00	(950.00)
payroll	25,281.08	46,000.00	20,718.92
payroll taxes	15,773.73	0.00	(15,773.73)
retirement-annu	120.00	0.00	(120.00)
software-tax-update	139.85	0.00	(139.85)
software update	199.99	0.00	(199.99)
W-2'S	49.90	0.00	(49.90)
Total 4220.01	42,514.55	46,000.00	3,485.45
4220.10			
Postage	139.88	100.00	(39.88)
Total 4220.10	139.88	100.00	(39.88)
4220.11			
Vehicle Fuel	1,146.58	2,000.00	853.42
Total 4220.11	1,146.58	2,000.00	853.42
4220.12			
Chiefs Expense	3,068.64	3,500.00	431.36
Total 4220.12	3,068.64	3,500.00	431.36
4220.13			
physicals-heat	127.00	800.00	673.00
Total 4220.13	127.00	800.00	673.00
4220.14			
Health & Safety	1,005.00	2,000.00	995.00
Total 4220.14	1,005.00	2,000.00	995.00
4220.15			
F.D. Equipm & Res	29,156.68	25,000.00	(4,156.68)
Total 4220.15	29,156.68	25,000.00	(4,156.68)
4220.16			
Inspections	555.00	1,000.00	445.00
Total 4220.16	555.00	1,000.00	445.00

4220.17			
Insurance Deduc	1,013.67	2,000.00	986.33
Total 4220.17	<u>1,013.67</u>	<u>2,000.00</u>	<u>986.33</u>
4220.20			
Training	5,597.00	8,000.00	2,403.00
Total 4220.20	<u>5,597.00</u>	<u>8,000.00</u>	<u>2,403.00</u>
4220.30			
insurance	7,250.32	11,000.00	3,749.68
Total 4220.30	<u>7,250.32</u>	<u>11,000.00</u>	<u>3,749.68</u>
4220.40			
Equip Maint	4,554.28	3,000.00	(1,554.28)
Total 4220.40	<u>4,554.28</u>	<u>3,000.00</u>	<u>(1,554.28)</u>
4220.50			
vehi maint	5,891.70	7,000.00	1,108.30
Total 4220.50	<u>5,891.70</u>	<u>7,000.00</u>	<u>1,108.30</u>
4220.60			
utilities	5,715.57	5,000.00	(715.57)
Total 4220.60	<u>5,715.57</u>	<u>5,000.00</u>	<u>(715.57)</u>
4220.70			
Publications	521.51	100.00	(421.51)
Total 4220.70	<u>521.51</u>	<u>100.00</u>	<u>(421.51)</u>
4220.80			
Supplies	218.14	400.00	181.86
Total 4220.80	<u>218.14</u>	<u>400.00</u>	<u>181.86</u>
4220.90			
General Expense	948.52	1,000.00	51.48
Total 4220.90	<u>948.52</u>	<u>1,000.00</u>	<u>51.48</u>
TOTAL EXPENSE			
CATEGORIES	<u>109,424.04</u>	<u>117,900.00</u>	<u>8,475.96</u>
GRAND TOTAL	<u>(109,424.04)</u>	<u>(117,900.00)</u>	<u>8,475.96</u>
	(payroll correction)		+ 857.73
	(audit \$)		+ 950.00
	(encumbered 1999)		\$10, 283. 69

CAMPTON-THORNTON FIRE DEPARTMENT 1998

FURNISHINGS ACCOUNT:

01/01/98 Balance brought forward	\$243.55
1998 Interest Paid-Pemi Bank	\$ 6.27
	<hr/>
11/30/98 Ending Balance	\$249.82

FM RADIO ACCOUNT

01/01/98 Balance brought forward	\$1,900.17
1998 Interest paid-Pemi Bank	\$ 48.88
	<hr/>
11/30/98 Ending Balance	\$1,949.05

EMERGENCY EQUIPMENT ACCOUNT

01/01/98 Balance brought forward	\$8,591.86
1998 Interest Paid-Pemi Bank	\$ 237.28
02/21/98 deposit	\$ 885.00
	<hr/>
11/30/98 Ending Balance	\$9,714.14

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. The early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS (All Fires Reported thru December 23, 1998)

FIRES REPORTED BY COUNTY		CAUSES OF FIRES REPORTED	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of ashes	19

Robert E. Boyd, *Forest Ranger*

Gary Hines, *Forest Fire Warden*

THORNTON POLICE DEPARTMENT
1998 REPORT

In review of 1998, there have been few changes. Personnel remains much the same as well as most programs. D.A.R.E., facilitated at Thornton School, continues after six years, to be well received by both students and parents. A.D.A.P.T. is also sponsored by Thornton Police and continues to work with many youth from our town.

In October, we offered a new program called KidCare for children residing in Thornton. It was well attended and continues to be available to local families by simply calling the police office and making an appointment. Also, in October as in other years, the department made available safety tips and glow sticks for use during trick or treating in Thornton.

Free bicycle helmets continue to be available to Thornton residents through the Speare Memorial Hospital by a program sponsored by Thornton Police. To access one of these helmets, place a call to Mrs. Boyle, RN, at the hospital. This program is in conjunction with the bicycle safety program offered yearly at the school.

911 continues to proceed toward getting their numbering system completed. While "911" is still the emergency number to call, house numbers will be a great help to those personnel responding to your home. More information will be available later in 1999.

Looking forward to 1999, the department members wish to thank those who have helped them in the past and those who continue to support the department now and in the future. Enough appreciation cannot be expressed for those who have unselfishly helped us and others in times of need.

As always, we hope that 1999 will be a better year for all. We wish each of you a safe day, every day of the year.

Respectfully Submitted,
Walter G. Joyce
Chief of Police

ADOLESCENT DRUG & ALCOHOL PREVENTION TOOLS, INC.
A.D.A.P. T., INC. — REPORT FOR 1998

ADAPT would like to introduce itself to the residents of Thornton, Woodstock, and Lincoln, as an aggressive prevention program for local youth. The foremost goal of ADAPT is to provide affordable alternatives to those participants of our program that help them to realize different activities available to them. Our staff continues to initiate and facilitate programs that use the local-based areas of alternatives, hoping to show youth the sports and activities that can be found in this area of New Hampshire.

We work in the Lin-Wood School as well as the Thornton School year round. In Thornton, there is a free summer program that is available to all three towns. The only cost for this program is for field trips and even that is kept to a minimum. We have added a high school program to the summer and have had students from all three towns attending that. Our programs are directed toward prevention. We encourage those who have already become involved with chemical abuse to become informed with what we do.

After school activities as well as group meeting during the school hours, offer students from all three towns available time for consultations or group activity. Funding for these programs come from grants, towns, and donations. These financial means have provided increased services this past year as the grant amounts have increased. Donated time by several area residents has helped make our program more available to youth. Any and all donations are much appreciated.

Should you have any questions about our program or would like to know more about volunteering or would like a brochure, please feel free to call ADAPT at 745-9092.

Our organization stands for chemical free fun, resistance to substance abuse, and healthy lifestyles. We hope this is what you are seeking for your children.

Respectfully Submitted,
Terry G. Joyce
President, Board of ADAPT

PLANNING BOARD REPORT 1998

During 1998 the Thornton Planning Board held regular monthly meetings on the third Thursday of each month. Dealing with requests for information pertaining to subdivisions, site plan review applications, lot adjustments, voluntary mergers, excavation permit renewals, home industries and child daycare site plans.

In addition to the above, two public hearings were held regarding the possibility of establishing a commercial zone along the southern portion Route 175. Two site inspections were also conducted regarding completion of road drawing work associated with Owl's Nest Golf Course.

In general, there are indications that development is slightly increasing as reflected by approval of two subdivisions totaling 13 new lots along Route 175 and, according to Selectmen's Office, issuance of building permits has increased compared to 1997.

Current Members of the Planning Board are:

Fred Gunter, Chairman

Duncan Booth, Ex-Officio

Marianne Peabody, Secretary

Howard Clement

Thomas Anderson

Nancy Byerly

Sandy MacIntosh

William Slade

Peter Hicks

Edwin Wester

Robert Fraser

**1998 REPORT OF THE
TRANSFER STATION AND RECYCLING CENTER**

During 1998 the Transfer Station processed 1462 tons of solid waste. Of this total, 1140 tons were transferred to the waste to energy incinerator in Penacook and 322 tons were recycled. We also recycled 76 tons of shingles, 32 tons of sheetrock; and sent 117 of other construction debris to the Bethlehem landfill.

The recycling breakdown is as follows:

	<u>TONS</u>	<u>REVENUE</u>	<u>SAVINGS</u>	<u>VALUE</u>
ALUMINUM CANS	5.10	2,019	300	2,319
PLASTIC (1 & 2)	4.00	183	235	418
NEWSPAPER/MAGS	68.92	224	4,049	4,273
CARDBOARD	49.54	622	2,910	3,532
MIXED OFFICE WASTE	5.66	129	333	462
STEEL CANS	31.47	476	1,849	2,325
GLASS	102.54	1,493	6,024	7,517
SCRAP METAL	51.00	403	2,996	3,399
TEXTILES	3.73	224	219	443
TOTAL	321.96	\$5,773	\$18,915	\$24,688

The past year brought both change and challenge to the Transfer Station. As of May first, we lost our major recycling market. We have always baled cardboard but since May, in order to market our recyclables, we have been forced to bale newspaper, magazines, office paper, aluminum cans and plastic as well. The good news is that the markets for baled recyclables are quite competitive if one is marketing a full tractor trailer load. This is the primary reason why additional storage space will improve the efficiency of our recycling program. With adequate storage we avoid transportation and trailer rental expenses and will be able to receive the best prices for our recyclables.

Respectfully submitted,
Joan Marshall

NEIGHBORFEST '99

Neighborfest, Inc. is a committee of Campton, Thornton and Ellsworth residents who have gotten together with the long term goal of establishing a Community Center. We are in the process of creating our first annual community weekend which we have named "Neighborfest '99." Neighborfest '99 will be mostly a fun time to create an awareness that these three towns need an area for our children and adults to recreate, as well as bike/walking paths. Hopefully this year it will also be a fund raiser. In the future it definitely will be, although it may take a year or so before it makes money. Any money raised from this event will go toward matching funds needed by grants to establish the Community Center.

Neighborfest '99 will be May 21-22, 1999 at Branch Brook Campground. Already planned for Friday is a barbecue and bonfire. Bonfire to be put on by the Campton-Thornton Fire Dept. On Saturday, the fire dept. also plans to have a "Jaws of Life" demonstration if a car can be donated for this. There will be a children's tent which will include Mo the Clown. There will be a Teen Tent with activities for local Teens. Activities will be created with the help of a test group from Plymouth Regional High School.

The Campton Historical Society will have a tent (hopefully someone will make Thornton part of this tent) in which the Campton Hearse will be on display, as well as other Campton memorabilia. We also plan to have historic old time craft demonstrations and an antique car rally. In another area we plan to have ongoing games like volleyball and capture the flag. There will also be an ongoing talent show throughout Saturday of local people and businesses. At the end of the day on Saturday will be fireworks. Entrance to the celebration will be free, but, of course, donations and sponsors are welcome!

In January we created a nonprofit organization and mission statement with the intent of pursuing a location for a future Community Center and to seek available grant money. We need people willing to get involved in this project, as well as the production of Neighborfest '99. Our committee meetings are at the Waterville Valley Region Chamber of Commerce Visitor Information Center. If you are willing to be on a committee, become a sponsor, or help in any way, give us a call. We look forward to your support!

Chris Bolan, 726-3804,
Jamie Charron, 726-7033 or
Darlene King Jennings, 726-8642.



Hear Ye- Hear Ye!

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said Thornton on Tuesday, the 9th day of March, 1999 at 8:00 AM of the clock to act upon the following subjects: The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

Article 1: To choose all necessary officers for the terms stated:

Selectman for one year,
 Selectman for three years,
 Town Clerk/Tax Collector for three years,
 Treasurer for two years,
 Overseer of Public Welfare for one year,
 Library Trustee for three years,
 Trustee of Trust Funds for two years,
 Trustee of Trust Funds for three years,
 Cemetery Trustee for three years,
 Road Agent for three years

Article 2: Are you in favor of the adoption of Amendment No. (1) as petitioned for the town ordinance as follows:

Amend ARTICLE IV BOUNDARIES OF ZONES, Paragraph B, Subsection A entitled "GOLF COURSE AND COUNTRY CLUB ZONE", by striking said paragraph and replacing it with the following:

GOLF COURSE & COUNTRY CLUB ZONES Within the General Residence Zone, there shall be *two* special Golf and Country Club Zones *which shall be known as Sub-Zone A and Sub-Zone B*. Sub-Zone A shall include all land abutting lands in Thornton, formerly owned by Dr. Warren Butterfield, including that portion of the 367 acre tract between Upper Mad River Road and the White Mountain National Forest that lies in the General Residence Zone abutting 6.5 acre tract on the corner of the Upper Mad River Road and Burbank Hill Road; bordering the Mad River. *Sub-Zone B shall include all land bounded by Route 175 on the east, the Thornton/Campton Transfer Station and land now or formerly of Pope on the*

north, by the Pemigewasset River and I-93 on the west and Thornton-Campton Town line on the south. The Planning Board approves of this amendment.

Article 3: Are you in favor of the adoption of Amendment No. (2) as petitioned for the town zoning ordinance as follows: Amend NEW ARTICLE IX SPECIAL DEVELOPMENT PROVISIONS FOR THE GOLF COURSE AND SUB ZONE (sic), by striking the article in its entirety and replacing it with the following:

NEW ARTICLE IX SPECIAL DEVELOPMENT PROVISIONS FOR THE GOLF COURSE AND COUNTRY CLUB SUB-ZONES

A. The provisions and requirements of this article shall control the development in the Golf Course and Country Club Sub-Zones of the General Residence zone. All other provisions and requirements of the Zoning Ordinance shall apply to the Sub-Zones except Articles VI and VII of the Zoning ordinance.

B. DEVELOPMENT PROVISIONS AND REQUIREMENTS

1. One acre of land shall be required for each dwelling unit *in each sub-zone*. In Sub-Zone A, the so-called, Butterfield land in the General Residence Zone and the land used for golf course development will be included for calculation of allowable dwellings to be built in the Sub-Zone A. *In Sub-Zone B, all land within the zone, including the land used for golf course development, will be included for calculation of allowable dwellings to be built in Sub-Zone B.* In both sub-zones, the maximum number of dwellings, either single family, multiple dwelling, or a mix shall be computed, and the allowable number of dwellings may be planned and built in phases after subdivision review for each phase to confirm adherence to this ordinance is undertaken by the Town Planning Board.
2. No timesharing will be permitted *without the approval of the Town Planning Board.*
3. All dwellings and public occupancy buildings shall be designed and built in accordance with the then applicable version of the Building Officials and Code Administrators (BOCA) Building Code and the architect, builder or owner shall certify to the Town in writing before occupancy that the structure has been designed and built in accordance with the BOCA Code.
4. No addition to an existing building nor any new building shall be erected closer than 50 feet from the center of any public street or highway or 15 feet from any other boundary line.
5. No less than 50 feet of open space shall be provided between multiple family dwellings.
6. Separate development projects, development tracts *and individual lots within said projects or tracts* may be smaller in size than one acre for each planned dwelling unit, provided that the Planning Board is assured that maximum allowance densities for the entire Sub-Zone are not exceeded.

7. Any golf course *in Sub-Zone A or Sub-Zone B* may be separately owned, and *if not open to the public*, at least 5% of the daily starting time each mid-week day shall be available for Thornton residents, who shall be entitled to reserve time on a first come first served basis, upon payment of regular fees and charges for such use.
8. The principal developer of a golf course in Sub-Zone A shall be required to furnish at its cost a Class A Pumper, in good operating condition and not more than 10 years old, to be stored in a heated garage on the property with the vehicle to be owned, manned, maintained and used by the Town of Thornton as the Town determines in its sole judgement, such requirement to take effect when not more than 100 dwellings are constructed upon the property. *The principal developer of a golf course in Sub-Zone B shall be required to design and construct, at its expense, a suitable fire pond and dry hydrant system.*
9. *Use of the land in the Golf Course and Country Club Zones for other recreational uses, such as, but not limited to, cross country skiing, tennis and swimming, by the public, for a fee, shall be permitted.*
10. *Subject to planning board approval, facilities such as lodges, restaurants, and recreational buildings, which may be open to the public, shall be permitted in both Sub-Zone A and Sub-Zone B.* The Planning Board approves of this amendment.

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 13th day of March 1999 at the Thornton Central School.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the existing Fire Truck Capital Reserve Fund. The Board of Selectmen recommends this article.

Article 5: To see if the Town will vote to establish an Emergency Generator Capital Reserve fund pursuant to RSA Chapter 35; to raise and appropriate the sum of \$4,000 to be placed in said fund and to designate the Board of Selectmen as agent to expend. The Board of Selectmen recommends this article.

Article 6: To see if the Town will vote to establish a Fire Department Radio Equipment Capital Reserve fund pursuant to RSA Chapter 35; to raise and appropriate the sum of \$4,000 to be placed in said fund; and to designate the Board of Selectmen as agent to expend. The Board of Selectmen recommends this article.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the existing Truck/Sand Spreader Capital Reserve fund. The Board of Selectmen recommends this article.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$24,450 for the balance due on the Fire Truck. This amount to be offset by withdrawal from the Capital Reserve fund established for said purpose. The Board of Selectmen recommends this article.

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$3,700** for the purchase of Motor Vehicle Registration software. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the software is operational or December 31, 2000, whichever is sooner. The Board of Selectmen recommends this article.

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the purchase of voting booths. The Board of Selectmen recommends this article.

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$1,650** for a water filtration system for the Fire Station and Municipal Office Building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2000, whichever is sooner. The Board of Selectmen recommends this article.

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$3,000** for the purpose of scraping and painting the exterior of the Municipal Office Building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2000, whichever is sooner. The Board of Selectmen recommends this article.

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$9,000** to represent 34% of the cost of constructing a pole building for the storage of recyclable material. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the recycling building is completed for by December 31, 2000, whichever is sooner. The Board of Selectmen recommends this article. (The remaining 66% to be funded by like articles in Campton and Ellsworth.)

Article 14: To see if the Town will vote to raise and appropriate the sum of **\$2,491** for improvement projects at Town cemeteries. The Board of Selectmen recommends this article.

Article 15: To see if the Town will vote to raise and appropriate the sum of **\$4,641** for the monitoring of water quality and settlement at the capped landfill. The amount is to be offset by withdrawal from the Closure Account established for said purpose. The Board of Selectmen recommends this article.

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$143,000** for the purpose of road reconstruction and improvements on the following: Fox Hollow, Tree Line, Sugar Run, River Run, Snowood Drive, and Lee Brook Road The Board of Selectmen recommends this article.

Article 17: To see if the Town will vote to hire a person whose primary responsibility will be to regularly monitor the sales of real property in the Town of Thornton, to compare the sales prices of those sales with the Town's assessments of those properties, and to compare the ratio of those sales to the Town's assessments with the annual sales ratio study done by the New Hampshire Department of Revenue Administration in order to keep the assessment of properties in the Town of Thornton in a more equitable balance by both property classification and current market values, and to raise and appropriate the sum of Six Thousand Dollars (**\$6,000**) for this purpose. This article submitted by petition. The Board of Selectmen does not recommend this article.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$250 for the purpose of supporting the nonprofit organization Neighborfest, Inc. in their mission to sponsor Neighborfest '99. Support of Neighborfest '99 is the first step in assisting the organization in working towards its future goal of creating a Thornton/Campton/Ellsworth Community Center. An insert on this festival can be seen in this town report. This article to appear in the warrant of the Towns of Campton and Ellsworth. This article submitted by petition. The Board of Selectmen recommends this article.

Article 19: To see if the Town will vote to have the Fire Chief's position funded as a full-time rather than part-time position. The annual expense for this including salary, payroll taxes and insurance would be \$34,726.36. The 1999 appropriation would be based on the position starting May 1, 1999 and breaks down as follows: the Town of Campton to appropriate \$13,245.28, the Town of Thornton to raise and appropriate the sum of \$8,677.94 and the Town of Ellsworth appropriating \$913.47. This vote is contingent upon all three Towns passing this article. This article submitted by the Fire Commissioners. The Board of Selectmen does not recommend this article.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,187,265 to support operations for the 1999-year. Said sum does not include special or individual articles. Anticipated receipts approximated at \$673,000 will offset the appropriation. The Board of Selectmen recommends this article.

Article 21: To see if the Town will vote to conditionally accept the dedication as a class V town road, a portion of Joshua's Lane in the subdivision known as Mill Brook Village off Mill Brook Road. This portion of road starts at Mill Brook Road and continues eight hundred feet (800') to a cul-de-sac. This acceptance is to be final and effective only upon acceptance of the Road Agent and a vote of the Board of Selectmen that the road has been constructed to Town standards. This road is paved and services four full-time residences. This conditional acceptance shall be null and void if it has not become final on or before December 31, 1999. The Board of Selectmen recommends this article.

Article 22: To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 12th day of February in the year 1999.

Thornton Board of Selectmen,

William D. Walker, Chairman
Duncan W. Booth
Alton G. Benton

BUDGET OF THE TOWN OF THORNTON
Appropriation Estimates for the Ensuing Year
January 1, 1999 - December 31, 1999

Account #	Purpose of Appropriation	1998 Approp.	1998 Expend	Recommended 1999 Approp.
GENERAL GOVERNMENT				
4130-4139	Executive	79,565	74,513	67,049
4140-4149	Election & Vital Statistics	16,765	16,357	40,276
4150-4151	Financial & Office Expense	64,055	60,809	42,350
4152	Property Revaluation	500	5,848	3,000
4153	Legal Expense	6,500	3,013	6,500
4155-4159	Personnel Administration	71,450	85,291	110,920
4191-4193	Planning/Zoning	12,372	11,729	12,574
4194	Gen Government Buildings	12,325	10,636	13,200
4195	Cemeteries	16,525	15,816	17,225
4196	Insurances	28,700	24,979	21,500
4197	Advertising & Regional Assoc.	2,653	2,653	2,755
4199	Maps & Perambulation	2,001	144	4,001
PUBLIC SAFETY				
4210	Police Department & Details	178,355	171,532	192,357
4215	Ambulance	18,732	18,031	18,365
4220	Fire Dept & Lakes Reg Fire	52,538	52,944	56,816
4240	Building Inspection	1,500	1,175	1,500
4299	Public Safety-USFS	3,000	2,339	3,000
4300	911 Expense	2,000	1,186	1,000
HIGHWAYS & STREETS				
4312	Admin. & Road Maintenance	417,982	362,807	424,110
SANITATION				
4321-4323	Admin & Solid Waste Collect.	55,933	51,936	56,385
4324	Solid Waste Disposal	93,365	93,535	96,685
4325	Landfull Closure Monitoring	3,400	5,089	4,641
HEALTH				
4415	Health Agency & Hospital	9,281	8,818	9,296
WELFARE				
4441-4442	Admin. & Direct Assistance	26,056	19,875	23,178
SPECIAL AGENCIES				
4444	Various Agencies	7,267	7,267	8,308
CULTURE & RECREATION				
4520	Parks & Recreation	950	850	950
4530	Library	23,497	23,347	26,035
4583	Patriotic Purposes	400	-	400
	Neighborfest (petition)			250

DEBT SERVICE

4711	Principal-Long Term Debt	30,000	30,000	30,000
4721	Interest - Long Term Debt	10,500	10,830	9,420
4723	Interest - Tax Anticipation Note	35,000	28,998	25,000

CAPITAL OUTLAY

4901	Land	3,300	8,521	7,601
4902	Equipment	12,450	10,867	52,800
	Landfill Improvement	-	-	9,000

OPERATING TRANSFERS OUT

4915	Capital Reserve-Fire Truck	16,000	16,000	20,000
	Capital Reserve-Truck/Sander	12,000	12,000	2,000
	Capital Reserve-Emer. Gener.	-	-	4,000
	Capital Reserve-Fire Radios	-	-	4,000

TOTAL		1,326,917	1,249,735	1,428,447
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BUDGET OF THE TOWN OF THORNTON
Appropriations and Revenue Estimates for the Ensuing Year
January 1, 1999 - December 31, 1999

Account #	Revenue Classification	1998 Estimate	1998 Actual	1999 Estimate
	TAXES			
3120	Land Use Change Taxes	2,500	2,665	2,500
3185	Yield Taxes	25,000	29,654	27,000
3186	Payment in Lieu of Taxes			
3189	Other Taxes-Betterment	2,000	4,378	4,375
3190	Interest & Penalties on Taxes	145,000	141,314	120,500
	Excavation Activity Tax	7,489	7,489	7,000
	LICENSES, PERMITS, FEES			
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees	171,600	209,145	207,000
3230	Building Permits	1,000	1,100	1,000
3290	Other Licenses, Pmts.& Fees	3,000	4,079	3,000
3311-3319	FEDERAL FUNDS			
	White Mt National Forest-PLT	11,333	12,630	12,000
	STATE FUNDS			
3351	Shared Revenues	11,217	11,217	11,217
3352	Meals& Room Tax	23,576	23,576	23,576
3353	Highway Block Grant	60,284	60,284	58,941
3354	Landfill Closure Grant		9,075	8,000
3357	Food Control-FEMA			
3359	Insurance Reimburse			
	CHARGES FOR SERVICES			
3401-3406	Income from Departments	100,000	109,004	120,000
3409	Other charges/Police	15,000	4,000	
3502	Interest on Investments	140,000	30,470	29,000
3503-3509	Other/School		8,302	40,751
	INTERFUND OPERATING			
	Transfers In			
3913	From Capital Project Funds			
3915	From Capital Reserve Funds	3,400	23,727	24,450
3916	From Trust & Agency Funds	2,400	2,370	2,000
	TOTAL REVENUE & CREDITS	724,799	694,479	702,310

NORTH COUNTRY COUNCIL AT 25 YEARS

A Letter from the Executive Director

As North Country Council completed its 25th year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973, NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines, nobody had personal computers let alone fax machines. A hand held calculator was both a \$100 luxury and a technological marvel.

Hundreds in the North Country worked in shoe and glove factories; many more worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all the babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main Streets were dotted with Woolworths and Newberrys. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four lane, 70 mph interstate ended in Lincoln. After 9 p.m., you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9:00 p.m. meant utter solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are more sparsely attended. We gained ESPN, but we also lost something too.

It seems that, advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own communities. We are now more likely to e-mail someone across the country than we are to have our next door neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less stewardship of the North Country. When people are less rooted in a place, they are less likely to invest time to make that place better. Yet, the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and myriad other aspects of our daily life. The impact of new legislation on "community fabric" and local enterprise was deep and far-reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change, NCC helped to write more than 40 master plans with our member towns to guide or limit growth or just to help a town get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase local landscapes, history and cultural heritage, to get people out of their cars, and to encourage other modes of transportation. Changing times summon new initiatives. Twenty five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems and storm drainage

systems, to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty-five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and the technology to serve you better. These legacies are the promise of our next twenty-five years of service.

Preston S. Gilbert
Executive Director

GRAFTON COUNTY COMMISSIONERS' REPORT 1998 ANNUAL REPORT

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During Fiscal Year 1998, funds received exceeded budget by \$870,963.13 for a total of \$17,220,304.13 in actual County Revenues. This was primarily due to receipt of a Medicaid Proportionate Share Payment given by the federal government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the Grafton County Nursing Home. The actual Proportionate Share Payment was \$383,437.00. Actual Expenditures totaled \$17,068,886.02, which was \$719,545.02 more than had been budgeted. The bottom line shows Revenues exceeding Expenditures by \$151,418.11, leaving the County in a sound financial position at the end of the Fiscal Year. The Commissioners feel extremely proud of this financial picture which exemplifies good County management by all department heads, both elected and appointed.

Grafton County experienced major occurrences during Fiscal Year 1998. One of which was that Grafton County is allowing the Town of Haverhill to hook into the existing sewerline at the County Complex with the understanding that the Town of Haverhill will take over ownership of the existing line and also all maintenance costs.

The Sheriff's Department was successful in obtaining the return of fine monies with reference to juveniles in the possession of alcohol and/or drugs being returned to the County from the District Courts.

All County-owned buildings became smoke free effective March 31, 1998.

The Grafton County Regional Economic Development Council is in its second year of a Community Development Block Grant and thus far has made five loans.

The National Institute of Corrections did a technical grant on staffing analysis at the Grafton County Department of Corrections and the Sheriff's Department as no cost to the County taxpayers.

The Commissioners went on record, and the Chair officially testified

before Congress in Washington, as being opposed to the permit fee being charged for federal forest lands.

The Family Court project in Grafton County showed 2,056 cases from July 1, 1997 through June 30, 1998 which exceeded the projected number of 1,890.

A Nursing Home feasibility study was completed on the 1930 Nursing Home Building, which indicates some major renovations and/or new construction will have to take place in the near future.

The County Farm increased its Revenue considerably due to the fact that it has now gone to milking three times a day.

The Jail population has maintained an extremely high census for the entire fiscal year.

The County Commissioners have instituted direct deposit electronically for payroll checks as of September of 1997.

A camp site was established on County-owned Howard Island for the public, in coordination with the Upper Valley Land Trust.

House Bill 204 passed, which indicates the Sheriff's Department will be taking over the security for our District Courts.

American Legion Post #20 donated an American flag and flagpole for the County Cemetery.

The Barbara B. Hill Memorial Children's Fun(d) was established in memory of the late Grafton County Commissioner Barbara B. Hill to assist children with fun activities. Forty-seven children throughout Grafton County received scholarships to assist them in attending Summer camps.

A Community Youth Profile Conference was held in each county to discuss common issues. Meetings continued to implement some of the ideas that came out of the Conferences.

The County is leasing office space to the Department of Safety in the Superior Courthouse in North Haverhill so that the citizens in this geographic area of Grafton County can continue to take driver's license exams and do renewals, effective April 15, 1998.

Grafton County took the lead for the other nine counties in the State and applied for a Community Development Block Grant in the amount of \$500,000 per year for two years in conjunction with the New Hampshire

Community Loan Fund, to assist small businesses in borrowing amounts from \$500 to \$5,000 and to assist them with training and writing business plans. Grafton County is acting as the fiscal agent for all ten counties in the State of New Hampshire for this. The Loan Fund can be reached at (603) 224-6669.

A donation was made anonymously for a gazebo for the Grafton County Nursing Home residents.

The Grafton County Department of Corrections continues to apply for and be successful in obtaining grants from the State of New Hampshire's Attorney General's Office. Currently the DOC has a grant for the Drug Freedom/Electronic Monitoring Program, and another grant for Operation Impact which allows middle and high school students to tour the facility and be given a presentation by both a Corrections Officer and appropriate inmates.

The Commissioners endorsed and were pleased to hear that the federal government has announced the Connecticut River has been approved as one of the American Heritage Rivers. The Commissioners are continuing to monitor the Advisory Board to make sure there is local representation on that Board.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,
Steve Panagoulis, Chair (District 3)
Michael J. Cryans, Vice-Chair (District 1)
Raymond S. Burton, Clerk (District 2)

REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE

By Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the Office of State Planning. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the New Hampshire Attorney General's Office for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the NH National Guard Army, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The Office of Emergency Management at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In New Hampshire Correctional Industries, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work , vocational rehabilitation, job training programs should call NH Employment Security at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance ... mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us).

PEMI-BAKER HOME HEALTH AGENCY 1998

Home Care has been an American tradition for more than a century. Home care improves our society's quality of life by enabling individuals to stay in the comfort and security of their own homes during times of illness, disability, and recuperation. Home care maintains the patient's dignity and independence.

Pemi-Baker Home Health, as your local not-for-profit home care agency, continues to reach out to the public by informing and educating our communities through our agency newsletter, local news articles, and fundraising efforts. Internally, agency employees stay informed about the latest healthcare issues and clinical developments through staff development and continuing education. By the end of this year, our Clinical Coordinator, Elaine Vieira, will receive her Bachelors in Healthcare Administration and our Executive Director, Margaret Terrasi, will receive her Masters in Management.

Pemi-Baker Home Health Agency has had a year of substantial changes in the arena of healthcare in general. Perhaps the biggest change, and one that stands to jeopardize many agencies and their ability to continue serving the nation's 37 million Medicare beneficiaries, is the Interim Payment System. Under IPS, as it is called, per-beneficiary cost limits are used (instead of the traditional per visit/fee for service reimbursement) - - based on an agency's 1994 cost figures - - which are well below today's higher actual cost of care. The effects of the new payment system have hit both home care providers and patients alike. In a recent study it was revealed that 92% of agencies have cost well above the cost limits and will have great difficulty in maintaining their agencies within the new guidelines.

Indeed, it has been a challenging year. At a time when agencies are struggling to find the perfect "fit" between the newly defined home care benefit, a new reimbursement system and ongoing patient needs, agencies continue to be restricted by other mandates in the form of additional paperwork requirements. In the name of quality of care, patient satisfaction and outcome based results, agencies are trying very hard to balance what little time is left for caring for the patient with bureaucratic requirements that force costs to escalate. As reimbursement avenues are cut or restricted, agencies must become even more innovative with the services they offer to those in need.

This agency has been able to maintain its own against forces that seem to be closing in on many in the healthcare field. With fortitude, insight, and a proactive approach to continuing our home care business, Pemi-Baker Home Health expects to ride out the "ups and downs" of the uncertain and unsettled health care environment. Our pledge is to take care of our patients in the same community focused manner we have achieved for the past thirty-two years. We thank our employees, our board and our towns for their support of what we believe in and what we do.

Roberta Beaudry,
Board of Directors/Thornton Representative

**PEMI-BAKER
YOUTH & FAMILY SERVICES COUNCIL, INC.
1998 ANNUAL REPORT**

The Council is an organization dedicated to promoting community-wide approaches which support the development of healthy youths and their families. The Council currently coordinates five programs which are available to people in Eastern Grafton County:

1. Juvenile Court Diversion - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 and 1997, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. OSS (Opportunities for Suspended Students) - This program works with students and families from Plymouth Regional High School who are at-risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.
3. The Challenge Course - a 15-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1997, not one, 0%, has re-offended.
4. OCTAA (On Campus Talking About Alcohol & Other Drugs) - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
5. Information and Referral - provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on

how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 2000 comprehensive Grafton County Resource Guides in 1998 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council in calendar year 1998 are as follows:

Juvenile Court Diversion	36
OSS Program (no summer referrals)	16
Challenge Course	42
Information and Referral calls and visits	208
Grafton County Resource Guides	2000
OCTAA (no summer course)	96

Respectfully submitted,
 Steven P. Bradley, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 1998

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community based long term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 50 older residents of Thornton were able to make use of one or more of GCSCC's services, offered through the Plymouth Regional Senior Center. These individuals enjoyed 836 balanced meals in the company of friends in a senior dining room, received 281 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 278 occasions by our lift-equipped buses, were assisted with problems, crises or issues of long term care through 38 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 1,049 hours of volunteer service. The cost to provide these services for Thornton residents in 1998 was \$8,473.28.

Community based services provided by GCSCC and its many volunteers for older residents of Thornton were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Thornton community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR THE TOWN OF THORNTON**

October 1, 1997 to September 30, 1998

During the fiscal year, GCSCC served 50 Thornton residents (out of 225 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,117	x	\$ 5.14	\$ 5,741.38
Transportation	Trips	278	x	\$ 7.67	\$ 2,132.26
Adult Day Service	Hours	0	x	\$ 3.86	\$ 0.00
Social Services	Half-hours	38	x	\$15.78	\$ 599.64
Number of Thornton volunteers: 6. Number of Volunteer Hours: 1,049					

GCSCC cost to provide services for Thornton residents only	\$ 8,473.28
Request for Senior Services for 1998	\$ 825.00
Received from Town of Thornton for 1998	\$ 800.00
Request for Senior Services for 1999	\$ 825.00

NOTE:

1. Unit cost form Audit Report for October 1, 1997 to September 30, 1998
2. Services were funded by: Federal and State programs 44%, Municipalities, Grants & Contracts, County and United way 14%, Contributions 19%, InKind donations 19%, Other 2%, Friends of GCSCC 2%.

**COMPARATIVE INFORMATION
From Audited Financial Statement for GCSCC
Fiscal Years 1997/1998**

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1997</u>	<u>FY 1998</u>
Dining Room Meals	67,025	67,204
Home Delivered Meals	109,253	109,789
Transportation (Trips)	37,696	37,622
Adult Day Service (Hours)	12,910	10,373
Social Services (1/2 Hours)	9,073	9,022

UNITS OF SERVICE COSTS

	<u>FY 1997</u>	<u>FY 1998</u>
Congregate/Home Delivered Meals	\$4.90	\$5.14
Transportation (Trips)	7.01	7.67
Adult Day Service	3.11	3.86
Social Services	12.75	15.78

For all units based on Audit Report, October 1, 1997 to September 30, 1998

PEMI-BAKER SOLID WASTE DISTRICT
1998 ANNUAL REPORT

The Pemi-Baker Solid Waste District committee met six times during the 1998 calendar year. The District continued its ongoing commitment to the proper disposal of hazardous waste in 1998 with its annual universal waste collection. Residents from each District town brought paint, batteries, and fluorescent light tubes to their town's facility. This material was later consolidated at four district facilities for pickup. This year's collection resulted in the District properly disposing of nearly 6,300 feet of fluorescent light tubes and other assorted fluorescent lamps and over 2,000 gallons of paint. Batteries that were collected this year will be disposed of at the District's 1999 Household Hazardous Waste Collection. The District received a grant from the State of New Hampshire, Department of Environmental Services (NHDES) to help cover the costs of disposal and the coordination of the program.

As noted above, the District will once again organize a Household Hazardous Waste Collection Day in 1999. The collection date has been set for June 5th, with collection sites being held at the Campton/Thornton, Plymouth, and Rumney transfer stations. The District will also organize the paint, battery, and fluorescent light tube collection from April through October.

In 1999, the District will purchase a Freon recovery unit which will be rotated between District towns on an as-needed basis, thereby eliminating the need for each town to arrange for Freon removal and pay the associated costs. This is just one of many possible cooperative ventures as the District continues with its goal of helping members minimize the increasing costs of solid waste management.

Citizens interested in participating in the process are welcome to attend the District meetings. Each town receives notices of upcoming meetings and information regarding the place and time of meetings is available at your town office.

Respectfully submitted,
R. Marsh Morgan, Jr.
PBSWD Chairman

PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 1999-2000 budgets.

The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1994 and has provided care for over 1,200 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Spere Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the clinic's effective ongoing operation; and to create a fund to allow the clinic to pay for patient prescriptions—one of the highest medical costs many patients face.

In order to raise the necessary funds, our fundraising plan includes soliciting donations from area individuals and businesses, and possible applications for grant money. In addition, the clinic is requesting that area towns place in their 1999 budgets (for Fiscal Year 2000) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467.

We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,
Vincent Scalese, Ed. D.
President, Board of Directors
Plymouth Regional Clinic

BIRTHS REGISTERED IN THE TOWN OF THORNTON NH FOR THE YEAR ENDING 12-31-98

DATE OF BIRTH	PLACE OF BIRTH	NAME OF CHILD	FATHER & MOTHER OF CHILD	MOTHERS' MAIDEN NAME
1/22/98	LACONIA	ALLISON MARIE SMITH	GEORGE KENNETH SMITH DIANE SIMONE DEXTER SMITH	DEXTER
1/25/98	PLYMOUTH	TIMOTHY KATON	TIMOTHY KATON MICHELLE KATON	????
1/12/98	PLYMOUTH	CODY KENNETH WEAVER	JOSHUA WEAVER, JULIE BEAUMIER	????
3/25/98	PLYMOUTH	HANNAH LYNN BILODEAU	THOMAS JAY BILODEAU MICHELLE LYNN BILODEAU	MERRILL
3/29/98	LACONIA	ERIN JEANNE COLLINS	TIMOTHY JEREMIAH COLLINS JESSICA DAWN COLLINS	CRAGEN
4/19/98	LEBANON	FAITH ABIGAIL JEANNE CRITCHER	DOUGLAS EDWARD MARK CRITCHER KIMBERLY JO CRITCHER	BELL
4/23/98	LACONIA	RACHAEL MARIE INGRAM	JAMES REED INGRAM KAREN JEAN INGRAM	ANTOSCA
4/29/98	PLYMOUTH	MARY MARGARET O'BRIEN	MICHAEL JOSEPH O'BRIEN DONNA MARIE O'BRIEN	HARRINGTON
6/17/98	PLYMOUTH	CHLOE HIGGINS LOUKES	AARON LADD LOUKES KRISTIN MARTHA LOUKES	HIGGINS
6/30/98	LITTLETON	THOR BRYSON BARTLETT	JAY PHILIP BARTLETT FLORENCE CYNTHIA BARTLETT	DUGUAY
8/28/98	LACONIA	MARISSA LYNN MARIE CAMPAGNA	RICHARD JAMES CAMPAGNA JR. BRENDA MARIE CAMPAGNA	UHLMAN
9/2/98	PLYMOUTH	JUSTIN ALAN CAMPBELL	GREG ALAN CAMPBELL LYNNE MARIA CAMPBELL	UHLMAN
9/11/98	PLYMOUTH	MICHAEL EDWARD POPE	EDWARD OGLESBY POPE ELVIRA VILLENA POPE	VILLENA

BIRTHS REGISTERED IN THE TOWN OF THORNTON NH FOR THE YEAR ENDING 12-31-98

10/26/98	LACONIA	KATHARINE RAPLEY MACMARTIN	WILLIAM MACMARTIN JULIA MACMARTIN	????
11/20/98	LACONIA	CHAD AUSTIN MERRILL	DALE GEORGE MERRILL NICOLE CAMILLE MERRILL	GAGNON
11/30/98	CONCORD	MADISON LEIGH GRACE	TIMOTHY GRACE KIMBERLY GRACE	????
12/5/98	PLYMOUTH	ELEANOR DUFFY CRISTIANO	JOSEPH THOMAS CRISTIANO JR JULIE ANN CRISTIANO	PATTERSON
12/5/98	PLYMOUTH	MARGARET HAWLEY CRISTIANO	JOSEPH THOMAS CRISTIANO, JR JULIE ANN CRISTIANO	PATTERSON
12/18/98	PLYMOUTH	GAGE NICHOLAS ALDRIDGE	GARD HAROLD ALDRIDGE NATALIE JANNELL ALDRIDGE	HAYNES
12/24/98	PLYMOUTH	LOGAN ARTHUR ROSS	ROBERT RAYMOND ROSS JR. ANITA CATHERINE ROSS	GROSS

DEATHS REGISTERED TO THE TOWN OF THORNTON NH FOR YEAR ENDING DECEMBER 12-31-98

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	AGE	NAME OF FATHER	NAME OF MOTHER
2/16/98	THORNTON	REGINA LOUISE GLYNN	98	GEORGE HELD	UNKNOWN VON DRAFT
2/17/98	PLYMOUTH	GORDON EVERETT WOOD	80	PERCY L WOOD	ELSIE MARCHINGTON
3/17/98	LACONIA	JOSEPHINE M JANIS	77	RAFFAELE CICCARELLI	CATHERINA AGLIO
5/7/98	LEBANON	DORIS MAXWELL PHILBROOK	82	WILLIAM MAXWELL	SARAH MACDONALD
5/18/98	LEBANON	GAIL HELEN TREMBLAY	44	LESTER C SARGENT	VIRGINIA COTE
7/23/98	PLYMOUTH	ROSE THERESA ARGUE	77	CARL SAFRAN	ROSE UNKNOWN
8/14/98	PLYMOUTH	JEAN N.M.I. BOURQUE	59	MICHAEL VALLANTE	VIRGINIA UNKNOWN
9/7/98	PLYMOUTH	PHYLLIS JANE BUCKNER	69	JOSEPH ROBINSON	UNKNOWN
9/23/98	THORNTON	HOWARD BENJAMIN DOWNING	90	EZRA R DOWNING	MARION M TOBINE
10/21/98	PLYMOUTH	RUTH ELLA HORNER	90	WILLIS HORNER	LAURA GARDNER
11/12/98	PLYMOUTH	ROGER MARK PIERCE	76	CHARLES PIERCE	BLANCHE PAGE
11/20/98	PLYMOUTH	FRANCES ELAINE O'SHEA	78	CLARANCE COURSEY	NETTIE LEACH

**"MARRIAGES REGISTERED IN THE TOWN OF THORNTON NH
FOR THE YEAR ENDING DECEMBER 31, 1998"**

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM	NAME OF BRIDE	CEREMONY PERFORMED BY
2/14/98	THORNTON	RICHARD A. BAKER	COLLEEN O. WILDER	??????
3/29/98	DUNBARTON	JOHN ANTHONY RICHARD	LESLEY ANNE JENKINS	LOUISE A KATHAN
6/27/98	THORNTON	ROBERT DAVID REESE	DONNA CAROL HARTIGAN	GRAYSON SCHWARTZ
7/11/98	THORNTON	THOMAS PETER MARHAN	CAROL N COLLINS	WILLIAM E BARRY
8/1/98	BEVERLY, MA	DEAN ROBERT JOHNSTON	SANDRA JEAN NORWOOD	BRIAN A MILLER
8/8/98	THORNTON	MAARTEN E VANRAADSHOOVEN	ELLEN M BOURQUE	PAUL KARINJA
10/10/98	LINCOLN	THOMAS L REGAN III	NINA J GRAM	GRAYSON L SCHWARTZ
10/16/98	MEREDITH	RYAN EDON CORNEAU	CARRIE DAWN FELLERS	HARRY A WELCH
11/4/98	THORNTON	HOWARD N STARK	JEANNINE AUGUSTA STPIERRE	MARIANNE PEABODY
11/7/98	THORNTON	JAMES DOUGLAS SEE	DEBRA LEE BEAUSOLEIL	WAYNE L FULLER
11/20/98	CONCORD	JOHN ROWAN BILODEAU	ANN L MINARELLI	ROBERT J MITCHELL
12/6/98	CAMPTON	PAUL STEPHEN QUINN	DAWN MICHELLE BOURQUE	CHARLOTTE UHLMAN
12/22/98	TILTON	JOSHUA JAMES KIRBY	MELISSA RENEE BEAUDIN	RICHARD ANDERSON
12/25/98	THORNTON	GEORGE GRAY IMRIE	PATRICIA MARIE BERNARD	E JON LABRECQUE

INDEPENDENT AUDITOR 'S REPORT

In planning and performing our audit of the Town of Thornton for the year ended December 31, 1997, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following conditions were noted that we do not consider to be material weaknesses:

UPDATE OF PRIOR YEAR'S COMMENTS AND RECOMMENDATIONS

Please refer to the previous auditor's report entitled, "Independent Auditor's Report on the Internal Control Structure Based on an Audit of General Purpose Financial Statements Performed in Accordance with Government Auditing Standards" dated February 13, 1997, for previous reportable conditions.

GENERAL ACCOUNTING RECORDS

As a result of our last year's findings, we suggested that the Town should follow the New Hampshire Government Finance Officers' Association Financial Manual, which is recommended for cities and towns. We repeat this recommendation and suggest that the Board consider having a periodic monitoring of the Town's records in order to assure reliability of the internal financial controls and to provide necessary technical assistance to responsible parties. Internal accounting controls, to include coordination of the Tax Collector's, Town Clerk's, Treasurer's and Bookkeeper's records, must be established in order to assure that routine reconciliations are being performed. These procedures likewise, should be in writing.

With the hiring of a new administrator/bookkeeper in 1998, we suggest that the individual's duties and responsibilities be in writing and encompass all areas

of administration required in order to provide a basis for the Board of Selectmen to perform a regular evaluation of job performance. Also, there will be many changes occurring as a result of the former part-time treasurer and bookkeeper resigning, along with the hiring of a new administrator and elimination of the office manager position.

TAX COLLECTOR'S RECORDS

The new Tax Collector performed commendably in 1997 and instituted a new accounting system which included automation of the tax warrants. The software did have reporting "glitches" at year end and we did assist the Tax Collector with the preparation of the year-end financial report required by the State and necessary for the audit. We are comfortable that the problems encountered will be resolved in 1998 and anticipate working with the Tax Collector to assure that any problems will be resolved as they occur.

One area which we continue to stress and which requires immediate attention is the legal requirement of the Tax Collector to issue a tax deed to the Town after two years from the execution of a tax lien. This procedure has not been followed by previous Town Tax Collectors in compliance with State Statutes (RSA 80:76), to the detriment of the Town's financial condition. The following unredeemed taxes should have been deeded to the Town in 1997:

Year	Amount
1993	\$44,001
1992	23,119
1991	18,797
1990	10,853
1989	4,398
1988	1,509
1987	112
1985	29
1982	150

We suggest that the Tax Collector review the unredeemed taxes, advise the taxpayers in accordance with legal requirements and follow the tax deeding procedure. There may be some small amounts which the Selectmen may wish to abate. Likewise, the State Statutes provide for hardship and elderly tax liens, which may be utilized. In any event, the uncollected tax lists should contain only those taxes which are considered current in accordance with State Statutes.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

February 20, 1998,

PLODZIK & SANDERSON, Professional Association

**WATERVILLE ESTATES
VILLAGE
DISTRICT**

*Waterville Estates
District Officers*



MODERATOR

Karen Young

COMMISSIONERS

William Walker

Brian Young

Ed Cocci, Sr.

TREASURER

Ray Mosher

CLERK

D. Patricia Perry



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**NATHAN
WECHSLER
&
COMPANY
PROFESSIONAL
ASSOCIATION**

**CERTIFIED
PUBLIC
ACCOUNTANTS**

**MEMBERS
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS**

**MEMBER OF THE PRIVATE
COMPANIES PRACTICE SECTION**

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DENNIS R. STONE, CPA

INDEPENDENT AUDITORS' REPORT

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

We have audited the accompanying general purpose financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1998 as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in Note 2, the Village District recognizes tax revenue as levied, which is not in accordance with generally accepted accounting principles which require that property taxes not collected within 60 days of fiscal year-end be deferred.

In our opinion, except for the effects of the matters discussed in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of Waterville Estates Village District as of December 31, 1998, and the results of its operations and changes in its fund balances for the year then ended in conformity with generally accepted accounting principles.

Nathan Wechsler & Company

Concord, New Hampshire
January 18, 1999

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

December 31, 1998

	ASSETS				Totals	
	General Fund	Fiduciary Fund	Account Groups		1998	1997
			General Fixed Assets	General Long-Term Debt		
Cash	\$ 144,698	\$ 31,500	\$ -	\$ -	\$ 176,198	\$ 192,128
Taxes receivable, less allowance for uncollectible taxes of \$132,048	290,366	-	-	-	290,366	207,818
Due from Waterville Estates Association	25,931	-	-	-	25,931	-
Fixed assets, at cost	-	-	3,013,733	-	3,013,733	2,803,065
Amounts to be provided for retirement of general long-term debt	-	-	-	1,702,713	1,702,713	1,607,598
Total assets	\$ 460,995	\$ 31,500	\$ 3,013,733	\$ 1,702,713	\$ 5,208,941	\$ 4,810,609

LIABILITIES AND FUND EQUITY

Accounts payable	\$ 8,344	\$ -	\$ -	\$ -	\$ 8,344	\$ -
Notes and bonds payable	425,000	-	-	1,702,713	2,127,713	2,097,598
Total liabilities	433,344	-	-	1,702,713	2,136,057	2,097,598

COMMITMENTS (See Notes)

FUND EQUITY:	1998	1997
Investment in general fixed assets	3,013,733	2,803,065
Reserved	-	-
Unreserved:		
Designated for capital projects	31,500	11,394
Undesignated	(135,551)	(101,448)
Total fund equity	27,651	3,072,884

Total liabilities and fund equity	\$ 460,995	\$ 31,500	\$ 3,013,733	\$ 1,702,713	\$ 5,208,941	\$ 4,810,609
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WATERVILLE ESTATES VILLAGE DISTRICT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
 BALANCE - BUDGET AND ACTUAL, GENERAL FUND
 Year Ended December 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$ 1,058,930	\$ 997,488	\$ (61,442)
Proceeds from issuance of bonds	156,600	125,000	(31,600)
Miscellaneous income	7,500	20,527	13,027
Contributions from Waterville Estates Association	-	29,874	29,874
Interest income	7,500	8,875	1,375
FEMA income	12,758	12,267	(491)
<i>Total revenues</i>	<u>\$ 1,243,288</u>	<u>\$ 1,194,031</u>	<u>\$ (49,257)</u>
Expenditures:			
Management fee for maintenance of roads, water system and community property	\$ 463,098	\$ 388,098	\$ 75,000
Road system maintenance	145,600	101,532	44,068
Water system maintenance	182,950	98,878	84,072
Debt service on District loans and bonds:			
Water project, Phase 2 (original borrowings of \$171,000)	24,843	24,843	-
1996 Case backhoe (original borrowings of \$35,997)	8,097	8,097	-
Community center complex (original borrowings of \$1,600,000)	156,495	156,496	(1)
Water project (original borrowings of \$355,000)	34,705	34,706	(1)
Interest on tax anticipation notes	20,000	22,990	(2,990)
Salaries for District commissioners	1,000	1,000	-
Legal expense	3,500	3,883	(383)
Accounting expense	3,000	4,299	(1,299)
Miscellaneous	-	1,297	(1,297)
Building painting	25,000	25,624	(624)
Capital outlays:			
Septic system	125,000	154,889	(29,889)
Truck lease down payment	20,000	8,300	11,700
<i>Total expenditures</i>	<u>\$ 1,213,288</u>	<u>\$ 1,034,932</u>	<u>\$ 178,356</u>
<i>Excess of revenues over expenditures</i>	<u>\$ 30,000</u>	<u>\$ 159,099</u>	<u>\$ 129,099</u>
Other financing use, establishment of Water District Phase III Capitol Reserve Fund			
	(30,000)	(30,000)	-
	-	129,099	129,099
Reserve for encumbrances	-	(163,202)	(163,202)
	-	(34,103)	(34,103)
Unreserved fund deficiency, beginning of year	(101,448)	(101,448)	-
<i>Unreserved fund deficiency, end of year</i>	<u>\$ (101,448)</u>	<u>\$ (135,551)</u>	<u>\$ (34,103)</u>

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization

Waterville Estates Village District ("the District") is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the purposes of construction, maintenance and care of parks and commons; the maintenance of facilities for recreation; the control of pollen, insects and pests; and the appointment and employment of watchmen and police officers.

Note 2. Significant Accounting Policies

Basis of accounting: The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenditures of the General Fund are recognized when incurred. Generally accepted accounting principles (GAAP) require that property taxes not collected within 60 days of year-end be deferred. The amount of this GAAP departure is not reasonably determinable. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which the amounts are due and payable.

Fund accounting: The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund or account group are summarized by providing a separate set of self-balancing accounts which includes its assets, liabilities, fund equity, revenues and expenses or expenditures. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The following funds and groups of accounts are used by the District:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Fiduciary Fund contains the capital reserve funds of the District. These funds are restricted for certain capital expenditures anticipated to be incurred.

The General Fixed Assets Account Group is used to account for fixed assets used in governmental fund type operations for control purposes. All fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date of donation. No depreciation is recorded on general fixed assets.

The General Long-Term Debt Account Group is used to account for long-term liabilities to be financed from the General Fund.

Note 3. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

(continued on next page)

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

As of December 31, 1998, the District had taxes receivable from the towns of Campton and Thornton as follows:

Town of Campton 1992 taxes receivable	\$ 10,048
Town of Campton 1994 taxes receivable	17,880
Town of Campton 1995 taxes receivable	24,944
Town of Campton 1996 taxes receivable	21,478
Town of Campton 1997 taxes receivable	44,187
Town of Campton 1998 taxes receivable	<u>178,664</u>
	297,201
Less: Reserve for uncollectible taxes - Town of Campton	<u>132,048</u>
	165,153
Town of Thornton 1998 taxes receivable	<u>125,213</u>
<i>Total</i>	<u>\$ 290,366</u>

Property tax revenue contained in the financial statements consists of the following:

1998 Town of Campton tax levy	\$ 850,244
1998 Town of Thornton tax levy	<u>208,686</u>
	1,058,930
Less: Adjustment for uncollectible taxes and abatements	<u>61,442</u>
<i>Total</i>	<u>\$ 997,488</u>

Included in the financial statements at December 31, 1998 is \$6,866 of interest income received from the towns on the outstanding receivables.

Note 4. Fiduciary Fund

The District's capital reserve funds as of December 31, 1998 are detailed as follows:

District wells	\$ 1,500
Water District Phase III	<u>30,000</u>
<i>Total</i>	<u>\$ 31,500</u>

Activity for the capital reserve funds for the year ended December 31, 1998 was as follows:

Capital reserve funds, December 31, 1997	\$ 11,394
Interest income	249
Withdrawals	(10,143)
Establishment of Water District Phase III fund	<u>30,000</u>
<i>Capital reserve funds, December 31, 1998</i>	<u>\$ 31,500</u>

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 5. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1998	Additions	Retirements	Balance, Decem- ber 31, 1998
Improvements, well drilling	\$ 6,300	\$ -	\$ -	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	-	50,000
*Water-line extension	-	-	-	-
1980 Oshkosh	85,000	-	-	85,000
Swimming pool	94,952	-	-	94,952
Community center complex	1,600,000	-	-	1,600,000
Septic system for community center complex	21,240	-	-	21,240
Construction in progress, water system development	412,495	-	-	412,495
1993 Ford truck, sander and plow	30,364	-	30,364	-
Donation of land	11,000	-	-	11,000
Land	15,000	-	-	15,000
Carpeting	10,000	-	-	10,000
Kitchen improvements	30,000	-	-	30,000
1994 Ford truck, sander and plow	18,471	-	18,471	-
Indoor pool area roof repairs	9,887	-	-	9,887
Outdoor pool area improvements and perimeter drain	7,846	-	-	7,846
Case 580SL backhoe	35,997	-	-	35,997
Community center pool windows	30,000	-	-	30,000
Radios	6,296	-	-	6,296
Water system upgrade	178,217	-	-	178,217
1999 Ford F-550	-	52,307	-	52,307
1999 Ford F-550	-	52,307	-	52,307
Septic system	-	154,889	-	154,889
<i>Total</i>	<u>\$ 2,803,065</u>	<u>\$ 259,503</u>	<u>\$ 48,835</u>	<u>\$ 3,013,733</u>

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc. at a cost of \$6,000, subsequently assigned to Waterville Estates Village District.

Note 6. Tax Anticipation Notes

The District has \$425,000 outstanding with two banks. The unsecured notes bear interest between 4.2% and 6.0% and are due on varying dates between January 15, 1999 and March 11, 1999. This debt is incurred in anticipation of collection of taxes for 1998. The debt has been incurred to pay current maintenance and operating expenses. Included in the financial statements for December 31, 1998 is \$22,990 of interest expense relating to tax anticipation notes.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 7. Changes in Notes and Bonds Payable

The following is a summary of notes and bonds payable for the year ended December 31, 1998:

Balance at January 1, 1998	\$ 1,607,598
New debt	208,314
Less principal payments made	(113,199)
<i>Balance at December 31, 1998</i>	<u>\$ 1,702,713</u>

Notes payable at December 31, 1998 are as follows:

Lease purchase, equipment dealer, with interest at 6%, payable in annual principal and interest installments of \$8,097, due January 2000	\$ 14,399
Bond payable, New Hampshire Municipal Bond Bank, with interest at 4.7%-4.8%, payable in semiannual installments totaling approximately \$27,000 annually, including principal and interest, due August 15, 2007	155,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 6.95%-7.85%, payable in semiannual installments totaling approximately \$156,500 annually, including principal and interest, due July 15, 2008	1,070,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 5.0%-6.1%, payable in semiannual installments totaling approximately \$35,000 annually, including principal and interest, due January 15, 2013	255,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 3.9%-4.75%, payable in semi-annual installments totaling approximately \$20,800, including principal and interest, due August 2008	125,000
Lease purchase, finance company, with interest at approximately 4.6%, payable in annual principal and interest installments of \$10,988, due April 2002	39,307
Lease purchase, finance company, with interest at approximately 4.7%, payable in annual principal and interest installments of \$12,318, due May 2002	44,007
<i>Total</i>	<u>\$ 1,702,713</u>

The annual debt service requirements of the District's outstanding debt as of December 31, 1998 are as follows:

(continued on next page)

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1999	\$ 158,100	\$ 111,592	\$ 269,692
2000	161,823	104,701	266,524
2001	160,782	94,276	255,058
2002	172,008	84,193	256,201
2003	150,000	72,170	222,170
Thereafter	900,000	217,478	1,117,478
<i>Total</i>	<u>\$ 1,702,713</u>	<u>\$ 684,410</u>	<u>\$ 2,387,123</u>

Note 8. Commitment

The District has contracted with Waterville Estates Association to provide certain management and maintenance services on behalf of the Village District through June 30, 1999. The fee for such services amounted to \$388,098 for the year ended December 31, 1998.

Note 9. Property Damage

During October 1995, the District experienced severe weather. The weather caused extensive damage to various roads and properties of the District. Grafton County (which the District is in) was declared a disaster area by the federal government and the state of New Hampshire. With this declaration, the District became eligible for funds to make repairs from the Federal Emergency Management Agency (FEMA) and the state of New Hampshire (FEMA is responsible for 75%, the state of New Hampshire 12.5%, and the District 12.5%).

During 1998, the District received \$12,267 from the state of New Hampshire.

Note 10. Concentration of Credit Risk

The District maintains cash in one bank which exceeded the federally insured limit at various times during the year. The total amount by which cash on deposit exceeded the federally insured limits was approximately \$98,000 on December 31, 1998.

Note 11. Reserved Fund Equity

The Village District has contracted with several vendors to provide services in 1999. These commitments were voted on and approved in the 1998 budget by the voters of the Village District. Since tax revenues used to pay for these commitments have been recognized in 1998, but the expenditure will not be incurred until 1999, it is necessary to reserve a portion of the General Fund's fund equity for the upcoming expenditure. At December 31, 1998, the Village District has reserved \$163,202 of fund equity for these future expenditures.

Included in the reserved fund balance is \$75,000 for management fees that will be paid to Waterville Estates Association during 1999.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 12. Due from Waterville Estates Association

Waterville Estates Association has agreed to reimburse the Village District for the portion of the cost of the new septic system installed at the Community Center that exceeds the budgeted expenditure. At December 31, 1998, Waterville Estates Association owed the Village District \$25,931.

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DENNIS R. STONE, CPA

INDEPENDENT AUDITORS' REPORT ON THE
SUPPLEMENTARY INFORMATION

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Nathan Wechsler & Company

Concord, New Hampshire
January 18, 1999

WATERVILLE ESTATES VILLAGE DISTRICT

SUPPLEMENTARY SCHEDULE OF ROAD AND WATER SYSTEM
MAINTENANCE EXPENDITURES, GENERAL FUNDYear Ended December 31, 1998

Road system expenses:

Special projects	\$ 35,494
Repairs, small equipment, supplies	63,438
Miscellaneous	<u>2,600</u>
<i>Total road system expenses</i>	<u>\$ 101,532</u>

Water system expenses:

Special projects	\$ 37,676
Repairs, small equipment, supplies	15,386
Electricity	37,910
Telephone alarm system	5,392
Miscellaneous	<u>2,514</u>
<i>Total water system expenses</i>	<u>\$ 98,878</u>

**THORNTON
SCHOOL
DISTRICT
REPORT**



THORNTON SCHOOL REPORT

OFFICERS OF THE THORNTON SCHOOL DISTRICT

School Board	Term Expires
Kathy Uhlman	1999
Flora Boyce	1999
Ralph Bradley	2000
Lisa Blake	2001
Robert MacLeod	2001

CLERK

Jayne Brown

TREASURER

Jayne Brown

MODERATOR

Robert Gannett

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

ASSISTANT SUPERINTENDENT

Donna Marsden

MINUTES OF ANNUAL DISTRICT MEETING
THORNTON CENTRAL SCHOOL
MARCH 7, 1998

The meeting was called to order at 10:00 A.M. by Moderator Robert Gannett. A motion was then made to allow people who are not registered voters in the Town of Thornton to speak at the meeting. This motion was seconded and passes by voice vote. The following School Board Members were present: Ralph Bradley, Flora Boyce, Denise Downing, and Kathy Uhlman. Board Member Leslie Uhlman was absent from the meeting. The meeting began with the reading of the warrant. A motion was made to dispense with the reading of the warrant, was seconded, and was passed by voice vote. The meeting progressed to Article 1.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers. A motion was made and seconded to accept the article. There was no discussion and the article passed by voice vote.

Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the school District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds. A motion was made and seconded to accept the article. There was no discussion and the article passed by voice vote.

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1000) for such contingency fund. (The School Board recommends this appropriation.) A motion was made and seconded to accept the article. There was no discussion and the article passed by voice vote.

Article 4: To see if the Thornton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1998-1999	\$24,568

and further to raise and appropriate the sum of twenty-four thousand five hundred sixty-eight dollars (\$24,568) for the 1998-1999 fiscal year, such sum representing the additional

costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.) A motion was made and seconded to accept this article. After some discussion the article passed by voice vote.

Article 5: To see if the District will vote to raise and appropriate the sum of twenty-four thousand five hundred forty-seven dollars (\$24,547) for the purpose of upgrading the efficiency of the electrical lighting systems, inside and outside of the school building, by replacing existing fixtures and bulbs. Four thousand nine hundred nine dollars (\$4,909) of said sum to be received as a rebate from the New Hampshire Electric Cooperative, Inc. (The School Board recommends this appropriation.) A motion was made and seconded to accept this article. After some discussion the article passed by voice vote.

Article 6: To see if the District will vote to raise and appropriate the sum of six thousand two hundred eighty-five dollars (\$6,285) for the purchase of two (2) computers for special education students and further to authorize the withdrawal of said sum from the Special Education Capital Reserve Fund. (The School Board recommends this appropriation.) A motion was made and seconded to accept this article. After some discussion the article was passed by voice vote.

Article 7: To see if the District will vote to raise and appropriate the sum of one million nine hundred sixteen thousand six hundred eighty-eight dollars (\$1,916,688) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District, which includes the sums found in Articles 3, 4, 5, and 6 and includes sums previously approved for salaries. (The School Board recommends this appropriation.) A motion was made and seconded to accept this article. After some discussion the article was passed by voice vote.

Article 8: Move that the...School District vote to support the adoption of legislation, currently being considered in the House of Representatives, that would allow parental choice of public and private schools, if such new legislation would permit local option. (The bill allows school districts to vote to reimburse parents for public, non-public and home school tuition, and expenses.) (Submitted by petition) A motion was made and seconded to accept this article. After some discussion a motion was made and seconded to table this article indefinitely. The decision to table the article indefinitely passed by voice vote.

Article 9: To transact any further business which may legally come before this meeting. No new business came forth. A motion was made and seconded to adjourn the meeting. The meeting was adjourned at 10:45 A.M. by Moderator Robert Gannett.

Respectfully Submitted,

Jayne S. Brown

Jayne S. Brown

Clerk

Thornton School District

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Thornton qualified to vote in District Affairs:

You are hereby notified to meet at the Municipal Building in said District on the ninth day of March, 1999 at 8:00 in the morning to act upon the following subjects:

- 1 . To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Thornton the 19th day of February, 1999.

Ralph Bradley
Kathy-Jean Uhlman
Flora Boyce
Lisa Blake
Robert MacLeod

A true copy of warrant attest:

Ralph Bradley
Kathy-Jean Uhlman
Flora Boyce
Lisa Blake
Robert MacLeod

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Thornton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Thornton Central School on Saturday, the sixth day of March, 1999 at 10:00 o'clock in the morning to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers,

Article 2: Shall the School District accept the provisions of RSA 198: 20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the School Board to apply for, accept and expend, without further action by the School District, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198: 4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for such contingency fund. (The School Board recommends this appropriation.)

Article 4: To see if the District will vote to raise and appropriate the sum of (\$25,000) twenty-five thousand dollars to purchase a seven acre lot of land which abuts across Route 175 known as the "Hanaway Subdivision" just past North Point Estates. (The School Board recommends this appropriation)

Article 5: To see if the Thornton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1999-2000	\$37,258
2000-2001	\$40,265
2001-2002	\$41,549

and further to raise and appropriate the sum of thirty-seven thousand two hundred fifty-eight dollars (\$37,258) for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Article 6: To see if the Thornton School District will vote to approve the cost items included in the agreement reached between the Thornton School Board and the Thornton Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1999-2000	\$12,198
2000-2001	\$ 5,676
2001-2002	\$ 5,628

and further to raise and appropriate the sum of twelve thousand one hundred ninetyeight dollars (\$12,198) for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Article 7: To see if the District will vote to raise and appropriate the sum of (\$7,000) seven thousand dollars to fund the cost of the winter activities program for the 1999-2000 school year.

Article 8: To see if the District will vote to raise and appropriate the sum of one million eight hundred ninety-two thousand two hundred nine dollars (\$1,892,209) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District; which includes the sums found in Articles 3, 4, 5, and 6 and includes sums previously approved for salaries. (The School Board recommends this appropriation.)

Article 9: To transact any further business which may legally come before this meeting.

Given under our hands this 19th day of February in the year of our Lord nineteen hundred and ninety-nine.

Ralph Bradley
Kathy-Jean Uhlman
Flora L. Boyce
Robert MacLeod
Lisa Blake
Thornton School Board

A true copy of warrant attest:

Ralph Bradley
Kathy-Jean Uhlman
Flora L. Boyce
Robert MacLeod
Lisa Blake
Thornton School Board

THORNTON SCHOOL DISTRICT 1998-1999 BUDGET DATA

Budget School District of Thornton FY2000			MS26			
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by DRA	Appropriations Ensiung Fiscal Year (Recommended)	Appropriations Ensiung Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5,6	735,217.00	753,124.00	879,660.00	
1200-1299	Special Programs	5,6	191,981.00	206,119.00	186,103.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		17,308.00	24,439.00	23,058.00	
1500-1599	Non-Public Programs					
1800-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	5,6	104,432.00	115,171.00	120,808.00	
2200-2299	Instructional Staff Services	6	25,349.00	27,298.00	27,911.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	3	382.00	1,000.00	1,500.00	
2310-2319	Other School Board		13,494.00	17,323.00	16,624.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		62,348.00	64,367.00	64,998.00	
2320-2329	All Other Executive					
2400-2499	School Administration Service	6	101,748.00	111,647.00	118,073.00	
2500-2599	Business					
2800-2899	Operation & Maintenance of Plant	6	127,196.00	121,894.00	136,346.00	
2700-2799	Student Transportation		69,688.00	74,550.00	74,085.00	
2800-2999	Other Support Service					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	4	4,670.00	24,547.00	32,500.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		180,000.00	180,000.00	40,000.00	
5120	Debt Service - Interest		24,703.00	12,734.00	5,625.00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		111,799.00	115,275.00	97,720.00	
5222-5229	To Other Special Revenue		11,805.00	67,200.00	67,200.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
SUBTOTAL 1			8	1,761,898.00	1,916,668.00	1,892,209.00

Budget School District of Thornton FY2000

MS26

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		18,385.00	18,718.00	0.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments			750.00	1,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (WC, Dividends/Elec Rebate)		9,823.00	7,409.00	2,500.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		18,611.00	4,929.00	9,984.00
3120	Shared Revenue				
3210	School Building Aid		58,698.00	58,698.00	16,698.00
3220	Kindergarten Aid		15,750.00	11,250.00	11,250.00
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		145.00		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		7,200.00	3,500.00	3,200.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		79,195.00	98,750.00	79,195.00
4570	Disabilities Programs				
4580	Medicaid Distribution		9,270.00	8,000.00	8,000.00
4590-4999	Other Federal Sources (except 4810)			63,700.00	64,000.00
4810	Federal Forest Reserve		11,506.00	9,894.00	0.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				

Budget School District of Thornton FY2000

MS26

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
OTHER FINANCING SOURCES (Cont'd)					
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds			6,285.00	0.00
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		33,109.00	52,855.00	10,000.00
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			259,700.00	340,734.00	205,805.00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	1,892,209.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	1,892,209.00
Less: Amount of Estimated Revenues & Credits (from above)	205,805.00
Estimated Amount of Taxes To Be Raised for School District Assessment	1,686,404.00

**THORNTON SCHOOL DISTRICT
BALANCE SHEET**

Res.	General	Special Rev.	Capt. Proj.	Food Service	Capital
ASSETS					
Current Assets					
Cash	134,946.61	7,056.06		32,284.22	59,948.11
Intergov't Rec		1,182.09		4,382.69	
Other Receivables	75.00				
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Current Assets	135,021.61	8,187.16	0.00	36,666.91	59,948.11
Total Assets	135,021.61	8,187.16	0.00	36,666.91	59,948.11
 LIAB & FUND EQUITY					
CURRENT LIABILITIES					
Other Payables	5,890.84	48.87		221.71	
	<hr/>	<hr/>	<hr/>	<hr/>	
Deferred Revenues	9,920.47	7,773.15			
	<hr/>	<hr/>			
Total Liabilities	15,911.31	7,822.02	0.00	221.71	
Res For Encumbrances	66,355.42	1,285.11		2,519.50	
Res For Spec Purp					59,948.11
Unres Fund Balance	52,854.88	(919.98)		33,925.70	
	<hr/>	<hr/>	<hr/>	<hr/>	
Total Fund Equity	119,210.30	365.13	0.00	36,445.20	59,948.11
Tot Liab & Fund	135,021.61	8,817.15	0/00	36,666.91	59,948.11
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

STATEMENT OF REVENUES**LOCAL REVENUE****TAXES**

Current Approp	1,588,359.00
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Total Taxes	1,588,359.00
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TUITION

Special Ed. Tuition	
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Other LEA within NH	16,394.66
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Total Tuition	16,394.66
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THORNTON SCHOOL DISTRICT
Itemization of Payables

Bell Atlantic	335.02
Biederman's Deli	83.65
Calculator Inc.	272.50
Citizen Publishing Company, The	11.56
Crowley Foods, Inc.	212.86
Handyman Hardware	20.36
Journal Transcript Newspapers	35.16
Northeast Food Service	8.85
Petty Cash	74.00
Plymouth Psychology Center, PA	628.52
Plymouth State College	300.00
Quill Corporation	496.64
School Administrative Unit #48	101.37
School Specialty	3,415.53
Waste Management	165.40

THORNTON CENTRAL SCHOOL PRINCIPAL'S REPORT

It is with pleasure and pride that I can report that Thornton Central School's fine reputation continues to make headlines. Not only are we reaping the benefits of past efforts but we are setting some parameters for new growth and academic expansion.

Last year's Walker Foundation grant for a Global Habitat Partnership has borne fruit and Thornton can now display a saltwater tank that is captivating, enthralling and educational. It is difficult to walk by without stopping and that stop is sure to encourage some knowledgeable student to bend your ear with some fascinating tidbit on starfish, sea anemones, or the shortlived scallops and horseshoe crabs.

Our creative 8th grade mechanical engineers showed their skills in the first "Extreme Machine" contest and walked away with a first place plaque. This was a fine opportunity to exhibit some open-ended thinking, develop organizational skills, work cooperatively, and to reach deeply into their vast bag of learned skills.

The accolades continues as our school received no less than three Gold Circle Awards for its partnership with the Thornton Police Department, the Pemigewasset Bank, and Loon Mountain Resort/Town of Waterville Valley. These continue to provide additional resources and activities for our children and flourish only because of dedicated community members.

Recent upgrades in our computer sector have made it possible for some of our students to address segments of the technology curriculum, develop standard computer competencies, and open new vistas in the educational field. The weather station/monitoring system established through last year's efforts is not only functioning but the data is now also available through our network and hopefully will soon be put on-line.

The results of the New Hampshire state assessments and California Achievement Tests clearly indicate that the direction that Thornton Central has chosen is strewn with success. While these results were satisfying, they do constitute a challenge for the upcoming years. We can be very proud of our students and the efforts of the teachers who have brought them along.

Friendly opening picnics, nail-biting sports events, spooky Halloween parties, festive holiday dances, warmly-received holiday concerts, and liberating Winter Activities attest to the behind the-scenes work by staff and

community members alike. Indeed, all the events at this school focus on the need to provide variety and balance in the educational diet.

All glitter without some areas that need improvement would present a utopian picture. There are still numerous challenges ahead that need to be addressed. The playground, over which the school and the town maintain joint custody, is in need of attention. Storage space continues to be a need. With organization, pooled skills, cooperation, and the prerequisite good humor, Thornton can meet these issues.

It has been my pleasure to work with a very professional staff. Their sincere steps towards professional development can only be to the benefit of Thornton. Teacher/staff dedication and care is evident throughout the school and reflected in a truly fine group of children.

Respectfully,
Jim Johnk Principal

SUPERINTENDENT'S REPORT

This is a crucial year for the Rumney School District and the Perni-Baker Regional School District.

Russell Elementary School is in dire straits regarding its air quality. The carbon dioxide levels in the building are high and could only be resolved this year by leaving windows open. The result has been fresh air, but children have had to work in low 60 degree temperatures. High carbon dioxide levels indicate that the ventilation in the building is poor. When carbon dioxide levels are high it is likely that other contaminants are high also (dust, mold, viruses, bacteria, chemicals and countless other substances). Some contaminants are released from the building, some from cleaning supplies, some from food preparation, some from office supplies. The sources are virtually countless. However, increasing the air exchange rate will reduce concentrations of carbon dioxide and the contaminants. Resolution to the solution to install modern ventilation systems in each room. This will allow our children and staff to breath healthy air free of excess levels of carbon dioxide and contaminants. Rumney's space needs study committee has recommended that this ventilation issue be resolved as soon as possible and has also recommended renovation and addition to the school. The bond for the gymnasium is now paid for and interest rates are at an all time low. Please give this problem your most serious consideration.

Plymouth Regional High School has seen student enrollment move from 550 students in 1992 to our present enrollment of 845 students for 1999. This represents an average increase of 50 students per year. We anticipate that the growth will continue and then eventually level out somewhere in the range of 900+. The building needs study committee has been working diligently and for long hours to develop a proposal which is a million dollars less than last year's proposal (actually two million dollars less than the proposal two years ago). Members of the committee have done this by eliminating the theater/music/art complex, foregoing reconstruction of the drives and parking areas and eliminating any athletic field construction. The committee is recommending that we resolve the crowded conditions in theater/art/music through renovation and members have focused the new space on the academic areas, library and the cafeteria. Briefly our science classrooms are inadequate as laboratories. They do not have enough space and are absent proper and safe storage. Also as we grow in student enrollment the small size of our classrooms and the lack of additional rooms results in a severe problems. (only 7 of our classrooms are large enough for

30 students) The cafeteria was designed for a student population of approximately 600 and the food service preparation area is limited in both size and equipment. Also, as many of you know, program needs have increased in the areas of special education, computer/technology, vocational/technical education and for students at risk which has put additional pressure on our space. The library has traffic flow and space utilization problems that limit proper viewing areas and adequate use of technology. The heating and ventilation systems have reached the limits of their usefulness and considering the number of students in the building, must be replaced/upgraded in order to provide the air quality necessary for nearly 1000 people (including staff) who are in the building at any given time. The building committee's recommendations are sound, well reasoned and fiscally responsible. The proposal addresses the foreseeable future in the most appropriate and economical manner. If you study the committee's proposal, I think you will be pleased.

SAU #48 is working hard to coordinate K-12 curriculum between each elementary school and with the high school. it is important to do this because all of our students eventually go to the high school and we also have a need to align our curriculum with the State frameworks (NH Assessment). We will have finished K-12 mathematics by the end of this summer. Technology curriculum is being finalized and work continues on a K-12 science curriculum. Much of this work is supported by grants written in the SAU office.

As is our practice, we have tried to keep all of our district budgets at a minimal increase while still providing a quality education. This has been partially possible because of increased state revenues which hopefully will continue. In addition, our teachers and principals have been thoughtful and cautious in their recommendations.

I am deeply appreciative of the myriad of contributions made by our community members, board members, and staff members. The towns within this SAU have always been supportive of quality education and I am appreciative of the support I have received as we continue to strive.

Respectfully submitted,

John True

**ANNUAL REPORT OF
THE THORNTON SCHOOL NURSE 1998-99**

I would like to submit this annual report for the 1998-99 school year. Our current enrollment at Thornton Central School is up to 224 children in grades kindergarten through eight. Visits to the Health Office for illness, injury, and some screening have numbered 1,813.

All Health records of students in grades K, 1, 7, and 8 have been reviewed for compliance with state immunization laws as have all charts of new students who have entered Thornton, and all are in compliance. I am proud to say that we passed the state immunization audit done on May 6, 1998.

All yearly health updates have been reviewed and entered into charts and a medical concerns list was made for faculty which includes allergies and chronic illnesses. Individual Health Plans were made for 3 students with chronic health problems and have been sent to their physicians after being signed by their parents.

On average I give out 13 medications per day. I also have a daily lunch companion who eats with me due to a risk of choking due to a "delayed swallowing" problem.

I screened all students in grades K-5 for head lice and so far we have been lucky to have only one case of which a parent made me aware. I encourage parents to continue to check heads in attempts to keep this problem from starting and spreading rapidly. Please refer any problems or questions to the school nurse as I am glad to help.

Dr. Alan Rosen of the Tecumseh Health Center provided free pre-sport physical exams for 18 fifth and seventh graders on November 18, 1998. He deserves a large thank you from all of us at Thornton Central School as does Mrs. Maureen Tower, RN, who volunteers her time to help me with this every year. In the spring Plymouth Pediatrics will provide pre-sport physicals for any eighth grader who wishes to participate in High School sports.

I plan to start screening heights, weights, vision, and hearing on all students soon, and scoliosis and blood pressure checks on all fifth through eighth graders by the end of the year.

I have prepared a budget for the 1999-2000 school year for the health office and I order supplies and medications during the year as needed.

In the spring I will again offer a free MMR (Measles, Mumps, and Rubella) and Tetanus Clinic for sixth and eighth graders with the help of the Pemi-Baker Home Health Agency.

I administer the Free and Reduced Lunch Program along with the kitchen staff. I also document and report suspected abuse cases. I participate in the Safety Committee and recently joined the Playground Committee where we plan to do a safety assessment of the playground in the spring. I also participate in the Pre-kindergarten screening in the spring for all children who plan to enter Thornton in the fall of 1999.

I am responsible for completing Medication Evaluation forms for students on medications for ADD or ADHD. These are done twice a year by myself and teachers and are mailed to parents who have given us permission to do so and to physicians.

I also attend monthly meetings of the school nurses in SAU 48 who initiated the Speare Memorial Dental Program which we have implemented at Thornton this year. The dental hygienist, Barbara Laverack, screened over 50 children last week and will be providing cleaning and topical fluoride applications for those with parental permission this week.

In June of 1998 I organized an employee health screening which was offered through the New Hampshire Municipal Association and done by Optima Healthcare and Catholic Medical Center for employees of Thornton Central School and the Town of Thornton. The results of this showed our major health risks to be No Regular Exercise and High Blood Pressure.

I am also a member of the Ad Hoc Committee for Youth at Risk and the School and Community subcommittee of the Ad Hoc Committee. We are working on identifying needs of at-risk students and trying to figure out a way to help these students meet their needs. Transition from the elementary school to the High school has been identified as a problem area for these students.

I also attend meetings of the Central New Hampshire school nurses group in Laconia about every other month and am a member of the New Hampshire School Nurse's Association. I hope everyone has a safe and healthy 1999.

**THORNTON SCHOOL DISTRICT
1998 GRADUATES**

Charles Boyce
Michael Joseph Cristiano
Matthew Scott Boyce
Megan Samantha Duguay
Brian James Dunlap
Megan Elizabeth Gaites
Christopher M. Georgia
Karla Noelle Greene
Kevin Timothy Haszard
Laurie Jean Havlock
Melinda Jean Hiltz
Michael Thomas Kitchen
Vanessa Valentine Medbery
Sondra Jean Montville
Jason Allen Roy
Paul Douglas Steele Jr.
Daniel Mace Surette
Kimberly Ann Bradley Tyler
Hannah Vollmer

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general-purpose financial statements of the Thornton School District as of and for the year ended June 30, 1998, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Thornton School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

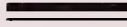
The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Thornton School District as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Thornton School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole,

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire, September 24, 1998

A copy of the audited financial statements and other financial information for the 1997-98 fiscal year may be reviewed at the Superintendent of Schools Office.

NOTES

Police Officer History

The following is a list of those men and women who have served as officers with the Thornton Police Department during the past eight decades. The Town of Thornton would like to thank all of those who have been a part of history in our town.

George Adams	Dennis R. Juniper
Robert Alexander	Steven L. Keeney*
Earl F. Benedict	Charles Kimball
Alonzo C. Benton	Donn J. Mann
Bert Benton	Donald Manning
Scott Benton	Harold McAllister
Hugh P. Besemer	Robert McGee
Alfred W. Burbank, Jr.	John R. McKinnon*
George Burhoe, Sr.	Richard Merrill
George C. Burhoe, Jr.	Donald Mills
Bert L. Cheney	Douglas Moorhead
Casino S. Clogston*	John O. Neil
Jeffrey P. Daigneault	Jason Pulsifer
Rod Diamond*	John C. Root
Ivan Dolloff	Richard A. Ruck, Jr.
Richard Dow	Arthur P. Selby
Larry Downing	Philip Smith
Larry J. Downing	Raymond Smith, Jr.
DonaLee Downing	John Spurling
Tom P. Dubey*	Ralph Steele, Sr.
Clayton Ham	Ralph Steele, Jr.
Theodore Hanson	G. Ward Tirey
Dale Hines	George K. Thompson
Leland E. Holmes	Harry Uhlman
John Horgan	Leroy P. Uhlman
Gregory Jellison	Peter Wack
Terry G. Joyce*	Douglas F. Wyman, Jr.
Walter G. Joyc**	Christopher J. Znoj

The Gavel
for
Thornton's Town Meeting
is from an Elm tree planted by
MATTHEW THORNTON
signer of the
Declaration of Independence

