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LYNDEBOROUGH

NEW HAMPSHIRE

1993

TOWN AND SCHOOL REPORTS



SOUTH LYNDEBOROUGH AFTER 1910

**ANNUAL REPORTS
of the
TOWN OFFICERS
of
LYNDEBOROUGH, N. H.
for the
YEAR ENDING DECEMBER 31, 1993
&
ANNUAL REPORTS
of the
SCHOOL DISTRICT OFFICERS
for the
LYNDEBOROUGH CENTRAL
and
WILTON-LYNDEBOROUGH COOPERATIVE DISTRICT
for the
YEAR ENDING JUNE 30, 1993**

COVER PICTURES SUBMITTED BY JESSIE SALISBURY

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TOWN OFFICERS

1

SELECTMEN (E)

1994 Charles E. Levesque

1995 Leland J. Achorn

1996 Robert H. Rogers

MODERATOR (E)

1994 James P. McEntee

TREASURER (E)

1995 Norma S. Walker

TOWN CLERK/TAX COLLECTOR (E)

1995 Patricia H. Schultz

1995 Carol A. Rosswaag/Deputy

TRUSTEES OF TRUST FUNDS (E)

1994 Frances H. Houston

1995 Helen T. van Ham

1996 M. Ruth Moynihan

TRUSTEES OF CEMETERIES (E)

1994 James Button

1995 Donald W. Light

1996 Theodore E. Rocca

LIBRARY TRUSTEE (E)

1994 Irene Welch

1995 Michael Cleveland

1996 Jessie Salisbury

SUPERVISORS OF CHECKLIST (E)

1994 Lucy Schmidt

1996 Lorraine Crosby

1998 Ruth C. Johnston

BUDGET COMMITTEE (E)

1994 Burton Reynolds

1994 Frederick Douglas

1994 Connie Forbes

1995 Sheila Harwood

1995 Robert Howe

1995 Charles Yerger

1996 Mark Schultz

1996 Linda Quinn

1996 Wayne Fullerton

SEL Charles E. Levesque

SCHL Linda Anderson

CHIEF OF POLICE/EMERGENCY MGR

APPT John J. Gryval, III

TOWN ASSESSOR

Richard Rockwood

(E) - Elected Position

(A) - Appointed Position

FIRE CHIEF/MACC REP.

APPT Zenas E. Harkleroad

HEALTH OFFICER

APPT Elizabeth Stevens, RN

BUILDING INSPECTOR

APPT Richard Howe

TOWN FORESTER

APPT David Buxton

NRPC REPRESENTATIVES

APPT Leland J. Achorn

APPT Helen T. van Ham

RECYCLING CENTER REP.

APPT Reed Hubbard

CONSERVATION COMMISSION(A)

1994 Erik Brown

1994 Marcia Bowen

1995 David Hill

1995 Helen T. van Ham

1995 Samuel Kaymen

1996 Jessie Salisbury

PLANNING BOARD (A)

1994 Mary Alice Fullerton

1994 Dorothy Wood

1995 Kendall Spencer

1996 Ralph Dwire

1996 M. Tina Rapp

SECR Jessie Salisbury

SEL Robert H. Rogers

ALT Leona Foote

ALT William Stephenson

BOARD OF ADJUSTMENT (A)

1994 Kenneth Hall

1994 Arnold Byam

1995 Bruce Geiger

1995 Theodore D. Rocca

1996 Walter Reindeau

CLRK Jessie Salisbury

ALT Clayton Brown

ALT Ronald Curran

MEETING HOUSE COMMITTEE(A)

1994 Elizabeth Raymond

1995 Helen T. van Ham

1996 Lucy Schmidt

1996 Jessie Salisbury

SEL Robert H. Rogers

STATE OF NEW HAMPSHIRE

The Polls will be open from 10:00 am to 7:00 pm to act upon Article 1. To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in the Town affairs: You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the eighth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

The Balance of the Warrant to be taken up and voted upon on Saturday, March 12, 1994 at 10:00 in the morning at the Wilton-Lyndeborough Cooperative Junior Senior High School, Wilton, N.H.

ARTICLE 2: To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 3: To see if the Town will vote to accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

ARTICLE 4: To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 5: To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Trustees of the J.A.Tarbell Library to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 6: To see if the Town will vote to authorize the 3
Selectmen to convey property acquired by the Town by Tax
Collector's deed, by public auction or advertised sealed
bid, or in such other manner determined by the Selectmen as
Justice may require, such authority to continue
indefinitely, until rescinded as provided by RSA 176.

ARTICLE 7: To see if the Town will vote to authorize the
Board of Selectmen to enter into an Intermunicipal Agreement
relative to the provision of communications services for
police, fire, ambulance and other emergency functions with
the Milford Area Communications Facility upon such terms,
for such duration, and upon such conditions as the Board of
Selectmen, in their discretion find to be in the best
interest of the Town; or take any action relating thereto.

ARTICLE 8: To see if the Town will vote to ratify the
present practice of the election of the Fire Chief by the
members of the Lyndeborough Volunteer Fire Department as
provided by RSA 154:1-III.

ARTICLE 9: To see if the Town will vote to accept as a Town
Class V road, Peach Blossom Drive, or take any action
related thereto.

ARTICLE 10: To see if the Town will vote to close, subject
to gates and bars as provided by RSA 231:45, Peach Blossom
Drive and Mel's Circle, or take any action relative thereto.

ARTICLE 11: To see if the Town will vote to discontinue the
office of Town Auditor, or take any action relative thereto.

ARTICLE 12: To see if the Town will vote to discontinue
services from Home Health Care and Community Services, Inc.,
and instead to receive health care services from Souhegan
Nursing Association of Milford, or take any action relative
thereto.

ARTICLE 13: To see if the Town will vote to accept the
Budget of \$596,296 (excluding articles 15 - 21) as prepared
by the Budget Committee or make any alterations thereto, so
as to raise such sums of money to defray Town charges for
the ensuing year and make appropriation of the same.

ARTICLE 14: To see if the Town will vote to raise and
appropriate the sum of Thirteen Thousand Seven Hundred Fifty
Dollars (\$13,750.00) to be added to the Highway Vehicle

4 Capital Reserve Fund previously established; or take any action relative thereto.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the Police Department Vehicle Capital Reserve Fund previously established; or take any action relative thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Thirty Three Dollars (\$3,833) to be added to the Ambulance Vehicle Capital Reserve Fund previously established; or take any action relative thereto.

ARTICLE 17: To see if the Town will vote to appropriate the sum of Eighteen thousand dollars (\$18,000) plus accumulated interest, for a vehicle for the Police Department, and to raise such sum by withdrawal from the Capital Reserve Fund established for this purpose; or take any action relative thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Fifty Five thousand dollars (\$55,000) for improvements to Citizens' Hall, the unexpended balance of which shall be carried forward to fiscal years 1995 and 1996, or take any action relative thereto. The total cost of this project is estimated to be \$150,000, with appropriations of \$47,000 and \$48,000 to be requested in 1995 and 1996 respectively.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Twenty Five thousand dollars (\$25,000) to purchase lot 13-11 on Forest Road and Citizens' Hall Road, presently owned by Nicholas and Virginia Taylor, or take any action relative thereto.

ARTICLE 20: To see if the Town will vote to authorize the Selectmen to assign street numbers to all buildings and lots in the Town, in compliance with the requirements of the Enhanced 911 System, and to raise and appropriate the sum of Four Hundred Dollars (\$400) for this purpose, or take any action relative thereto.

ARTICLE 21: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 21st day of February, 5
in the year of our Lord nineteen hundred ninety-four. (A
true copy of Warrant Attest).

Charles E. Levesque
Leland J. Achorn
Robert H. Rogers
Selectmen of Lyndeborough

SELECTMEN'S REPORT

This has been a difficult year for Lyndeborough, both financially and emotionally. The overexpenditure in legal expenses in 1993 is a reflection of two major controversies within the Town whose costs have far exceeded the dollars spent. This Board fervently hopes that Townspeople will find other ways to resolve disagreements than by litigation, and that this can once again become "the town of friendly neighbors".

Major repairs to the Police cruiser pushed that department's budget into the red despite reductions in other Police expenses. A new cruiser is proposed in the 1994 Budget using money in the capital reserve fund established for that purpose. We support this purchase. We also support retaining the old cruiser as a backup vehicle, which will avoid the risks and pitfalls of Town use of personal vehicles when the primary cruiser is down.

Quick and skillful action prevented a major accident from becoming a tragedy when our fire tanker rolled into the brook on Gulf Road. Deep cuts in the Fire Department expenditures to cover the insurance deductible kept the impact to a minimum. We look forward to the delivery of the department's new fire vehicle that was authorized at Town Meeting last year.

Every year the Warrant includes a series of "boiler plate" articles that allow the Selectmen, Treasurer and other officials to conduct the Town's business between Annual Meetings. Recent legislation permits the voters to authorize these activities indefinitely until rescinded. We believe that passing these articles will expedite future Town Meetings, and we strongly support their acceptance.

- 6 The Warrant contains an article to authorize the renumbering of all buildings in Town to conform to the address requirements of the Enhanced 911 system that goes into effect in 1995. We have received proposals to have this done professionally at a cost of several thousand dollars, but it now appears that it can be accomplished for much less, if volunteers are willing to assist.

Central in the budgeting this year is the requested appropriation for improvements to Citizens' Hall. Residents should have already received in the mail an extensive explanation of the need and the details of the work to be done. These improvements cannot be delayed for even one more year, and we ask that the Town appropriate the funds this year and in 1995 and 1996. There is also an article to appropriate money for the Taylor property adjacent to Citizens' Hall. While we do support the purchase of this lot, it is not a necessary part of the upgrade to the Hall.

Again we must thank the officials, committee members and residents that have contributed to the smooth operation of the Town. Because this year has been especially difficult and stressful, we are particularly grateful to those who continue to give unselfishly for the benefit of us all. We also wish to express special thanks to the residents that have, by letters and phone calls, given their Town officials words of understanding and support. We could not have made it through the year without you.

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Lyndeborough, New Hampshire, as of December 31, 1992 and for the year then ended, as listed in the table of contents. These general purpose financial statements are the responsibility of Town Officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and

significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in its General and Property Tax Agency Funds which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the omission of the financial statements described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the Town of Lyndeborough, New Hampshire as of December 31, 1992 and the results of operations and the cash flows of its non-expendable trust fund types for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lyndeborough, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

8 TOWN OF LYNDEBOROUGH 1994 BUDGET (MS5/MS7)
REVENUES:

ACCT.#	DESCRIPTION	EST REV PRIOR YR (1993)	ACT REV PRIOR YR (1993)	DRA ALWD FOR 1993 TAX RATE	EST REV ENS FISC YR 1994
4000-86	RESIDENT TAXES	6,500.00	8,400.00	8,445.00	8,000.00
4000-88	YIELD TAXES	25,000.00	16,976.12	15,800.00	17,000.00
4000-89	INT.& PEN.ON DELIQUENT TAXES	33,000.00	30,167.66	30,913.00	30,000.00
4000-91	LAND USE CHANGE TAXES	6,500.00	9,030.00	9,030.00	7,500.00
4000-93	SHARED REVENUE - STATE	12,500.00	37,733.88	13,103.00	15,147.00
4000-94	HIGHWAY BLOCK GRANT - STATE	52,432.00	52,432.00	52,432.00	53,171.00
4000-98	FEMA/GRANTS/REIMB. - FEDERAL	0.00	214.00	15.00	0.00
4001-08	MOTOR VEHICLE PERMITS/TITLES	85,000.00	91,156.00	93,648.00	91,000.00
4001-09	DOG LIC./PENALTIES/SUMMONS	1,200.00	1,878.00	1,871.00	1,800.00
4001-10	FED TAX LIEN/FILING/CERT.C.*	700.00	760.00	740.00	700.00
4001-11	BUILDING PERMITS	2,000.00	3,629.48	2,769.00	2,700.00
4001-12	PISTOL PERMITS	100.00	276.00	188.00	200.00
4001-13	UCC/POLE PETITIONS	300.00	662.29	632.00	500.00
4001-14	INCOME FROM DEPARTMENTS *	1,000.00	722.55	600.00	800.00
4001-15	RENTAL OF TOWN PROPERTY	500.00	40.00	40.00	500.00
4001-16	PLANNING & ZONING	700.00	1,705.00	1,558.00	1,200.00
4001-20	INTEREST ON DEPOSITS	2,600.00	4,564.63	4,962.00	4,000.00
4001-21	SALE OF MUNICIPAL PROPERTY	500.00	381.09	381.00	500.00
4001-22	CONTRIBUT./DONATIONS/REFUNDS	1,400.00	2,281.49	2,055.00	1,000.00
4001-23	INSURANCE REIMBURSEMENTS	8,000.00	9,126.71	9,127.00	10,000.00
4001-24	TRANSFERS FROM CRF	45,000.00	45,000.00	45,000.00	18,000.00
4001-25	PROCEEDS: BONDS/LONG TERM NT	185,000.00	185,000.00	185,000.00	0.00
4001-26	TRANSFERS FROM TRUST FUNDS	0.00	0.00	0.00	0.00
4001-27	FIRST NH SAV ACCT CLOSED	0.00	8,586.67	8,587.00	0.00
4001-28	CRF INTEREST/HIGHWAY TRUCK	0.00	983.17	0.00	0.00
4001-29	CEMETERY PAYROLL REIMB.	0.00	150.50	0.00	0.00
TOTAL REVENUE \$		469,932.00	511,857.24	486,896.00	263,718.00

EXPENDITURES

ACCT. NO.	DESCRIPTION	ACTUAL APPROP YR (1993)	ACTUAL EXPEND EXP (1993)	SEL BUD ENS FISC YR(1994)	BUD REC ENS FISC YR(1994)
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EXECUTIVE SALARY & EXPENSE

5001-01	SELECTMEN	3,600.00	3,600.00	3,600.00	3,600.00
5002-01	MODERATOR	250.00	250.00	250.00	250.00
5003-01	SECRETARIAL EXPENSE			500.00	500.00
5004-01	EXECUTIVE SECRETARY	17,800.00	17,800.00	18,855.00	18,855.00
5005-01	TELEPHONE	400.00	466.71	480.00	480.00
5006-01	DUES (NHMA)	500.00	500.00	500.00	500.00
5007-01	PRINTING/NOTICES/INVENTORY	500.00	584.24	400.00	400.00
5008-01	POSTAGE	800.00	620.07	800.00	800.00
5009-01	TOWN OFFICER BOND	400.00	378.00	576.00	576.00

	ACTUAL APPROP YR (1993)	ACTUAL EXPEND EXP (1993)	SEL BUD ENS FISC YR(1994)	BUD REC ENS FISC YR(1994)
EXECUTIVE SALARY & EXPENSE (CONT.)				
5010-01 TOWN REPORT	800.00	722.65	800.00	800.00
5011-01 OFFICE SUPPLIES & PETTY CASH	450.00	449.63	400.00	400.00
5012-01 INVENTORY			300.00	300.00
5013-01 COPIER			600.00	600.00
5014-01 EQUIPMENT MAINTENANCE/SUPPLY	1,200.00	1,197.61	500.00	500.00
5015-01 SEMINARS & WORKSHOPS			200.00	200.00
5016-01 RSA/SUBSCRIPT/CONFERENCE	400.00	362.40	400.00	400.00
TOTAL EXPENSE \$	27,100.00	26,931.31	29,161.00	29,161.00

ELECT/REG/VITAL STAT.

5101-02 TOWN CLERK SALARY	5,400.00	5,400.00	5,550.00	5,550.00
5102-02 TOWN CLERK EXPENSE	800.00	817.24	950.00	950.00
5103-02 DEPUTY CLERK	1,550.00	1,135.38	1,680.00	1,680.00
5104-02 ELECT/REG/VITAL STAT	800.00	933.03	900.00	900.00
TOTAL EXPENSE \$	8,550.00	8,285.65	9,080.00	9,080.00

FINANCIAL ADMINISTRATION

5201-03 TAX COLLECTOR SALARY	5,400.00	5,400.00	5,550.00	5,550.00
5202-03 TAX COLLECTOR EXPENSE	2,600.00	2,612.97	2,750.00	2,750.00
5203-03 TREASURER	3,850.00	3,850.00	5,824.00	5,824.00
5204-03 AUDITOR	4,800.00	4,231.38	4,800.00	4,800.00
5205-03 ASSESSOR	4,600.00	4,557.67	4,600.00	4,600.00
5206-03 TRUSTEE OF TRUST FUNDS	300.00	300.00	300.00	300.00
5207-03 TAX BILLS & WARRANTS	1,400.00	1,404.64	1,500.00	1,500.00
5208-03 TREASURER EXPENSE	650.00	639.03	950.00	950.00
5209-03 TELEPHONE	400.00	335.45	400.00	400.00
5210-03 ASSESSOR SUPPLIES			100.00	100.00
TOTAL EXPENSE \$	24,000.00	23,331.14	26,774.00	26,774.00

POLICE DEPARTMENT

5401-15 WAGES	51,275.00	50,387.71	53,000.00	53,000.00
5403-15 CRUISER MAINTENANCE	2,000.00	3,951.64	2,500.00	2,500.00
5404-15 OFFICE EXPENSE & TELEPHONE	1,896.00	2,485.75	2,136.00	2,136.00
5405-15 UNIFORM EXPENSE	750.00	719.61	750.00	750.00
5406-15 TRAINING	600.00	576.74	600.00	600.00
5407-15 RADIO & RADAR REPAIR	750.00	835.01	750.00	750.00
5408-15 DOG CONTROL	350.00	339.27	350.00	350.00
5409-15 FUEL	3,260.00	2,831.34	3,260.00	3,260.00
5410-15 EQUIPMENT	300.00	290.89	600.00	600.00
5411-15 INOCULATIONS			1,920.00	1,920.00
5412-15 PISTOL PERMIT REIMBURSEMENT			200.00	200.00
TOTAL EXPENSE \$	61,181.00	62,417.96	66,066.00	66,066.00

	ACTUAL APPROP YR (1993)	ACTUAL EXPEND EXP (1993)	SEL BUD ENS FISC YR(1994)	BUD REC ENS FISC YR(1994)
FIRE DEPARTMENT				
5501-16 BUILDING MAINTENANCE	3,000.00	3,148.49	800.00	800.00
5502-16 TRUCK MAINTENANCE	4,800.00	4,124.11	3,900.00	3,900.00
5503-16 VEHICLE PAINT	800.00	740.65	2,800.00	2,800.00
5504-16 RADIO MAINTENANCE	800.00	936.39	800.00	800.00
5505-16 TELEPHONE	300.00	291.07	325.00	325.00
5506-16 FUEL: OIL & HEAT	1,400.00	1,468.98	1,400.00	1,400.00
5507-16 ELECTRIC SERVICE (PSNH)	450.00	505.09	500.00	500.00
5508-16 NEW EQUIPMENT	4,400.00	4,555.67	4,500.00	4,500.00
5509-16 DUES & ASSOCIATIONS	150.00	150.00	150.00	150.00
5510-16 FOREST FIRE	300.00	0.00	300.00	300.00
5511-16 TRAINING	1,000.00	1,789.97	1,500.00	1,500.00
5512-16 GAS & DIESEL	900.00	662.44	900.00	900.00
5513-16 EQUIPMENT REPAIR	900.00	846.19	900.00	900.00
5514-16 REIMBURSEMENT	6,000.00	5,999.96	6,000.00	6,000.00
5515-16 INOCULATIONS			2,420.00	2,420.00
5516-16 CLEANING OF CLOTHING			800.00	800.00

TOTAL EXPENSE \$	25,200.00	25,219.01	27,995.00	27,995.00
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HIGHWAY PERSONNEL & MATERIAL COST

5601-23 WAGES	70,000.00	69,773.76	73,250.00	73,250.00
5602-23 EQUIPMENT HIRE	5,000.00	4,733.75	5,000.00	5,000.00
5603-23 SALT/CaCl ₂	11,000.00	13,766.03	15,000.00	15,000.00
5604-23 HOT & COLD PATCH	500.00	477.90	500.00	500.00
5605-23 SAND	7,000.00	7,000.00	8,500.00	8,500.00
5606-23 CULVERTS	1,500.00	1,389.84	1,500.00	1,500.00
5607-23 GRAVEL	4,000.00	4,000.00	0.00	0.00
5608-23 INOCULATIONS			720.00	720.00

TOTAL EXPENSE \$	99,000.00	101,141.28	104,470.00	104,470.00
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HIGHWAY GARAGE & EQUIPMENT REPAIR

5701-24 FUEL	7,000.00	7,955.77	7,000.00	7,000.00
5702-24 BLDG MAINTENANCE & SUPPLIES	1,500.00	1,495.40	2,000.00	2,000.00
5703-24 CHAINS	500.00	760.50	750.00	750.00
5704-24 TELEPHONE & PAGER	850.00	736.61	850.00	850.00
5705-24 WELDING SUPPLIES	350.00	344.88	350.00	350.00
5706-24 SIGNS & MARKERS	200.00	210.00	400.00	400.00
5707-24 UTILITIES	2,500.00	3,295.95	3,000.00	3,000.00
5708-24 PAINT	200.00	197.98	200.00	200.00
5709-24 GRADER & TRUCK PLOW BLADES	1,500.00	1,500.00	1,500.00	1,500.00
5710-24 OIL & GREASE	1,000.00	919.01	1,200.00	1,200.00
5711-24 1985 CHEVY PICKUP	300.00	821.88	500.00	500.00

	ACTUAL APPROP YR (1993)	ACTUAL EXPEND EXP (1993)	SEL BUD ENS FISC YR(1994)	BUD REC ENS FISC YR(1994)
HIGHWAY GARAGE (CONT.)				
5712-24 1990 DRESSER GRADER	1,500.00	1,993.79	1,500.00	1,500.00
5713-24 1968 DEERE TRACTOR	500.00	493.03	500.00	500.00
5714-24 1987 LOADER	1,000.00	991.77	2,000.00	2,000.00
5715-24 1985 INTERNATIONAL	2,000.00	2,659.62	2,000.00	2,000.00
5716-24 1989 MACK DUMP TRUCK	500.00	754.74	1,000.00	1,000.00
5717-24 1993 INT'L DUMP TRUCK	300.00	249.06	500.00	500.00
5718-24 SANDER REPAIR	1,000.00	1,425.72	1,500.00	1,500.00
5719-24 FORD TRACTOR & MOWER	500.00	488.65	500.00	500.00
5720-24 CHAIN SAW	300.00	189.68	300.00	300.00
5721-24 RADIO REPAIR			600.00	600.00
5722-24 YORK RAKE & BROOM			750.00	750.00
TOTAL EXPENSE \$	23,500.00	27,484.04	28,900.00	28,900.00
GENERAL				
6100-04 CEMETERIES	2,000.00	2,150.50	2,500.00	2,500.00
6100-05 CENTER HALL MAINTENANCE	1,500.00	2,071.77	1,500.00	1,500.00
6100-06 CITIZEN'S HALL MAINTENANCE	4,500.00	5,324.72	5,000.00	5,000.00
6100-07 PLANNING BOARD	1,600.00	2,057.68	1,800.00	1,800.00
6100-08 LEGAL EXPENSES	5,000.00	13,297.66	10,000.00	10,000.00
6100-09 ADVERTISING & REGIONAL ASSOC	798.00	798.00	954.00	954.00
6100-11 ZONING BOARD OF ADJUSTMENT	600.00	218.44	600.00	600.00
6100-13 TAX MAP	700.00	690.00	700.00	700.00
6100-17 EMERGENCY MANAGEMENT	100.00	0.00	100.00	100.00
6100-18 BUILDING INSPECTION	2,000.00	1,487.77	2,000.00	2,000.00
6100-19 COMMUNICATIONS (MACC BASE)	14,000.00	13,971.80	14,000.00	14,000.00
6100-25 STREETLIGHTING	2,500.00	2,557.24	2,500.00	2,500.00
6100-26 HIGHWAY MAINTENANCE	30,000.00	25,702.52	31,000.00	31,000.00
6100-27 HIGHWAY BLOCK GRANT	52,432.00	52,048.38	53,171.00	53,171.00
6100-31 RECYCLING CENTER	54,000.00	54,000.00	35,350.00	35,350.00
6100-33 LANDFILL MONITORING	1,700.00	0.00	1,700.00	1,700.00
6100-38 AMBULANCE	8,748.00	8,748.00	14,420.00	14,420.00
6100-39 AMBULANCE F/T PERSON (WA)	3,375.00	3,375.00	0.00	0.00
6100-40 REGIONAL HEALTH CLINIC	557.00	557.00	0.00	0.00
6100-41 HOME HEALTH CARE (VIS.NURSE)	2,500.00	2,500.00	2,000.00	2,000.00
6100-42 MENTAL HEALTH SERVICES	1,294.00	1,294.00	1,310.00	1,310.00
6100-43 ST.JOSEPH'S SERVICES	325.00	325.00	260.00	260.00
6100-44 GENERAL ASSISTANCE	3,000.00	1,275.76	3,000.00	3,000.00
6100-49 LIBRARY	9,323.00	9,323.00	10,723.00	10,723.00
6100-50 PARK & RECREATION	2,695.00	2,695.00	2,695.00	2,695.00
6100-51 PATRIOTIC PURPOSES	1,000.00	900.00	1,000.00	1,000.00
6100-52 CONSERVATION COMMISSION	1.00	0.00	1.00	1.00
6100-53 RESTORATION & PRESERVATION	2,000.00	1,630.00	2,000.00	2,000.00
6100-55 PRINC: LONG TERM BONDS/NOTES	26,000.00	26,000.00	26,000.00	26,000.00
6100-56 INT: LONG TERM BONDS/NOTES	3,198.00	3,198.00	1,066.00	1,066.00

GENERAL (CONT.)	ACTUAL APPROP YR (1993)	ACTUAL EXPEND EXP (1993)	SEL BUD ENS FISC YR(1994)	BUD REC ENS FISC YR(1994)
6100-57 INT: TAX ANTICIPATION NOTE	3,000.00	2,825.33	3,000.00	3,000.00
6100-79 FICA/RETIRE/PEN/MED/BC-BS/DI	29,500.00	28,825.69	34,500.00	34,500.00
6100-80 NHPLIT/WORK.COMP/PUB.OFFICE	38,000.00	37,345.60	38,000.00	38,000.00
6100-81 UNEMPLOYMENT COMPENSATION	1,000.00	661.35	1,000.00	1,000.00
6100-83 CRF: HIGHWAY TRUCK (WA)	15,000.00	15,000.00	13,750.00	13,750.00
6100-84 CRF: POLICE CRUISER (WA)	4,000.00	4,000.00	6,000.00	6,000.00
6100-90 CRF: AMBULANCE (WA)	3,000.00	3,000.00	3,833.00	3,833.00
6100-91 CRF: LANDFILL CLOSING (WA)	10,000.00	10,000.00	0.00	0.00
6100-92 CRF INTEREST/HIGHWAY TRUCK	0.00	983.17	0.00	0.00
6100-93 1993 HIGHWAY TRUCK (WA)	45,000.00	45,000.00	0.00	0.00
6100-94 FIRE TRUCK (WA)	185,000.00	185,000.00	0.00	0.00
6100-95 CITIZENS'HALL RENOVATION(WA)	8,000.00	4,200.00	55,000.00	55,000.00
6100-97 PINNACLE RD/TAYLOR PROP (WA)	0.00	0.00	25,000.00	25,000.00
6100-98 POLICE VEHICLE (WA)			18,000.00	18,000.00
6100-99 ENHANCED 911 (WA)			400.00	400.00
 TOTAL EXPENSE \$	 578,946.00	 575,038.38	 425,833.00	 425,833.00
 1993 TOTAL APPROPRIATION	 847,477.00	 849,848.77	 718,279.00	 718,279.00

LONG TERM INDEBTEDNESS

13

SCHEDULE AS OF DECEMBER 31, 1993

Total Long-term Notes Outstanding	
As of December 31, 1992	52,000.00
New Debts Acquired Fiscal Year 1993	<u>.00</u>
Total	52,000.00
Debt Retirement During Fiscal Year	
Long Term Notes Paid	<u>26,000.00</u>
Outstanding Long-term Debt December 31, 1993	26,000.00

LONG TERM OUTSTANDING NOTES**HIGHWAY GARAGE LOCUST LANE**

Date	Interest	Principal	Balance
09/29/92			52,000.00
03/29/93	2,132.00	26,000.00	26,000.00
09/29/93	1,066.00		26,000.00
03/29/94	1,066.00	26,000.00	.00

TREASURER'S REPORT**JANUARY 1, 1993 TO DECEMBER 31, 1993**

Cash on Hand	
January 1, 1993	\$ 324,416.08
Received from	
all Sources	<u>\$ 2,619,274.44</u>
Total Received	<u>2,619,274.44</u>
Total Available	2,943,690.52
Selectmen's Orders	
Paid	<u>\$ 2,625,894.26</u>
Total Orders Paid	<u>2,625,894.26</u>
Cash on Hand December 31, 1993	\$ 317,796.26

Respectfully Submitted,
Norma S. Walker, Treasurer

TAX COLLECTOR REPORT / MS-61

For the Municipality of Lyndeborough, NH Year ending 1993

		Prior Levies	
	1993	1992	1991
UNCOLLECTED TAXES:			
Beginning of Year -			
Property Taxes		265283.16	254.27
Resident Taxes		2470.00	170.00
Yield Taxes		1509.97	
TAXES COMMITTED:			
This Year -			
Property Taxes	1754437.01	114.98	
Resident Taxes	9590.00		
Land Use Change	9275.00		
Yield Taxes	21594.37		
OVERPAYMENT:			
Property Taxes	1928.94	40.53	
Bad Check Fee		25.00	
Yield Taxes	.30		
INT.COLL/DEL.TAX:	3077.86	14352.39	
TAX LIEN COSTS:		2140.00	
IMPENDING TAX LIEN COSTS:		316.00	
COLL.RES.TAX PENALTIES:	21.00	169.00	1.00
Total Debits	1799924.48	286421.03	425.27

		Prior Levies	
	1993	1992	1991
REMITTED TO TREASURER			
DURING FISCAL YEAR:			
Property Taxes	1509982.89	266212.37	
Resident Taxes	6720.00	1670.00	10.00
Land Use Change	9030.00		
Yield Taxes	16687.90	288.52	
Bad Check Fee		25.00	
Interest	3077.86	14352.39	
Penalties	21.00	169.00	1.00
Tax Lien Costs		2140.00	
Impending Lien Costs		316.00	
ABATEMENTS MADE:			
Property Taxes	4402.31	447.25	
Resident Taxes	660.00	480.00	60.00
UNCOLLECTED TAXES:			
End of Year -			
Property Taxes	241980.75		254.27
Resident Taxes	2210.00	320.00	100.00

	1993	1992	1991
UNCOLLECTED TAXES (cont.)			
Yield Taxes	4906.77		
Land Use Change	245.00		
Total Credits	1799924.48	286420.53	425.27
		Levies	
	1992	1991	1990
UNREDEEMED LIENS BAL. AT BEG.OF FISC.YR		73563.93	29028.66
LIENS EXECUTED DURING FISC.YR	119803.56		
INTEREST & COSTS COLL. AFTER LIEN EXECUTION	3647.55	9065.30	9084.78
IMPENDING DEED FEES			182.00
IMPENDING LIEN COSTS	316.00		
OVERPAYMENTS	262.88	37.22	11.48
Total Debits	124029.99	82666.45	38306.92
REMITTANCE TO TREASURER:			
Redemptions	65900.02	52281.07	24081.58
Int./Costs (After Lien Execution)	3647.55	9065.30	9084.78
IMPENDING DEED FEE:			182.00
IMPENDING LIEN COSTS:	316.00		
ABATEMENTS/UNRED.TAXES:	116.16	135.71	
LIENS DEEDED TO MUNICIPALITIES:		2427.33	3066.94
UNREDEEMED LIENS BAL. END OF YR:	54050.26	18727.04	1891.62
Total Credits	124029.99	82636.45	38306.92

1993 REPORT OF THE TOWN CLERK

Auto Permits	1698	90704.00
Titles	226	452.00
Dog Licenses	352	1580.00
Dog Penalty	132	288.00
Dog Summons	1	10.00
Filing Fee	2	2.00
Bad Check Fees	4	85.00
Overpayments	2	14.00
UCC's	47	662.29
Dredge and Fill	1	10.00
Federal Tax Liens	6	90.00
Certified Copies	18	138.00
Marriage Licenses	10	410.00
		<u>94445.29</u>

Respectfully Submitted,
Patricia H. Schultz, Town Clerk

SUPPLEMENTAL SCHEDULE - MBA - RSA 32:18, 19 & 32:21

Local Governmental Unit: Lyndeborough
Fiscal Year Ending: 1994

RECOMMENDED AMOUNT

1. Total RECOMMENDED by Budget Committee \$ 718,279

LESS EXCLUSIONS:

2. Principle: Long-Term Bonds & Notes 26,000

3. Interest: Long-Term Bonds & Notes 1,066

4. Capital Outlays Funded From Long-Term
Bonds & Notes per RSA 33:8 & 33:7-b. N/A

5. Mandatory Assessments N/A

6. TOTAL EXCLUSIONS (Sum of rows 2 - 5) 27,066

7. AMOUNT RECOMMENDED LESS RECOMMENDED
EXCLUSION AMOUNTS (Line 1 Less Line 6) 691,213

8. Line 7 times 10% 69,121

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE
BARGAINING ITEMS.

Value of Land Only			
Current Use		523,210	
Residential		12,783,988	
Total of Taxable Land			13,307,198
Value of Buildings Only			
Residential		29,848,068	
Manufactured Housing		223,680	
Total of Taxable Buildings			30,071,748
Public Utilities			
Electric			650,000
Valuation Before Exemptions			44,028,946
Exemptions			
Elderly - 14		181,500	
Physically Handicapped - 1		3,500	
Total Dollar Amount of Exemptions			185,000
Net Valuation on which the Tax Rate is computed			43,843,946
Tax Credits			
Veterans (War Service Credits) - 68			3,400
Veterans (Disabled) - 1			700
Total Amount			4,100
<u>Current Use:</u>	<u>Section A</u>	<u>Section B New</u>	<u>Section C</u>
	<u>Granted in</u>	<u>Granted for</u>	<u>Totals of</u>
	<u>Prior Year</u>	<u>Current Year</u>	<u>Sections A&B</u>
Farm	832.406	15.664	848.07
Forest	10,321.548	135.552	10,457.1
Unproductive	1,202.86	.0	1,202.86
Wet	207.70	2.5	210.2
Total # of Acres Exempted under CU			12,718.23
Total # of Acres Taken Out of CU During Year			26.245
Total # of Acres Receiving the 20% Rec.Adjust.			2,640.97

ANNUAL TREASURER'S REPORT

Income from Town

Town Appropriation	\$ 9,323.00
Fines	234.32
Trust Income	548.48
Total	<u>\$ 10,105.80</u>

Expenditures from Town Income

Salaries	\$ 5,440.00
Administrative Support	285.00
Supplies and Maintenance	150.27
Fuel	334.65
Telephone, Postage and Dues	695.65
Book Acquisitions	3,200.23
Total	<u>\$ 10,105.80</u>

Other Income

Checking Balance 1/1/93	\$ 271.50
Petty Cash	10.00
Gifts	1,471.01
Book Sales	267.62
Copier Income	43.15
Total	<u>\$ 2,063.28</u>

Disposition of Other Income

Salaries	\$ 425.00
Maintenance and Capital Improvement	426.00
Book Acquisitions	6.79
Petty Cash	10.00
Checking Balance	1,195.49
Total	<u>\$ 2,063.28</u>

Brenda Cassidy, Librarian
 Jessie Salisbury, Trustee
 Irene Welch, Trustee/Treasurer
 Michael Cleveland, Trustee

TRUSTEES OF TRUST FUNDS

19

FISCAL YEAR ENDING DECEMBER 31, 1993

<u>Combined Funds</u>		(01/01/93)		(12/31/93)
Savings Acct	\$	3,160.59	Checking Acct	\$ 5,062.19
CD		54,226.50	CD	53,626.74
Library Funds		10,677.90	Library Funds	10,777.90
School Funds		1,125.50	School Funds	1,125.50

Name of Fund	New Funds in 1993	Princ. 12/31/93	Income	Paid Out	Inc Bal 12/31
<u>School Funds</u>					
Literary of 1899	\$	125.50	\$ 4.40	\$ 4.40	\$ 0.00
Literary of 1905		500.00	17.52	17.52	0.00
Literary of 1907		100.00	3.50	3.50	0.00
Israel Cram		<u>400.00</u>	<u>14.02</u>	<u>14.02</u>	<u>0.00</u>
Total		1125.50	39.44	39.44	0.00

<u>Library Funds</u>					
Boutwell		200.00	7.01	7.01	0.00
Shinn		400.00	14.02	14.02	0.00
Wilcox		1000.00	35.04	35.04	0.00
Friends		90.00	3.15	3.15	0.00
Taylor		300.00	10.51	10.51	0.00
Holt		580.00	20.32	20.32	0.00
Kimball		1000.00	35.04	35.04	0.00
LMF Ins		6852.90	240.12	240.12	0.00
Broman	\$ 185.00	<u>440.00</u>	<u>11.92</u>	<u>11.92</u>	<u>0.00</u>
Total	185.00	10862.90	377.13	377.13	0.00

Var.Cemetery	690.00	18955.00	1767.10	1353.63	32541.22
South Common		1000.00	52.18	92.00	493.58
Town Hall		700.00	34.51	0.00	350.76
Hildreth		3743.21	127.24	0 00	130.24
Fire Dept		<u>6852.90</u>	<u>288.22</u>	<u>0.00</u>	<u>1658.83</u>
Total	690.00	31251.11	2269.25	1445.63	35174.33

CAPITAL RESERVE FUNDS

	Principal 01/01/93	New Funds	Principal 12/31/93	Income 1993	Paid Out P&I 12/93
Hgwy Truck	\$ 30000.00	15000.00	.00	194.77	45983.17
PD Cruiser	8000.00	4000.00	12000.00	287.76	12287.76
Ambulance	3000.00	3000.00	6000.00	105.15	6105.15
Landfill C1.	10000.00	10000.00	20000.00	350.51	20350.51

CEMETERY DEPARTMENT

1993 FINANCIAL REPORT

CASH ON HAND

Checkbook	\$ 681.01	
Petty Cash	26.58	
TOTAL CASH ON HAND		\$ 707.59

INCOME

Sale of Cemetery Lots	\$ 60.00	
Perpetual Care	115.00	
Grave Openings & Closings	1,250.00	
Town Appropriation	2,000.00	
Trust Funds	1,353.63	
TOTAL INCOME		\$ 4,778.63

TOTAL CASH AVAILABLE \$ 5,486.22

EXPENSES

Wages	\$ 2,150.50	
Maintenance Supplies	16.08	
Grave Openings & Closings	1,175.00	
Town-Cemetery Lots	60.00	
Trust Funds-Perpetual Care	115.00	
Equipment Repair	.00	
Maintenance Equipment	.00	
Office Supplies	.00	
Miscellaneous	10.80	
Headstone Repair	.00	
TOTAL EXPENSES		\$ 3,527.38

CASH BALANCE (Cash Available) \$ 1,958.84

Checkbook Balance \$ 1,958.84

CASH ON HAND (Year End) \$ 1,958.84

Respectfully Submitted,
Donald Light
Theodore Rocca
James Button
Trustees of the Cemeteries

TAX RATE COMPUTATION

21

Department of Revenue Administration

TOWN PORTION

Appropriations	847,477
Less: Revenues	517,586
Less: Shared Revenues	2,044
Add: Overlay	10,225
War Service Credits	<u>4,100</u>

Net Town Appropriation	342,172
Special Adjustment	<u>0</u>

Approved Town Tax Effort	342,172	
Municipal Tax Rate		7.80

SCHOOL PORTION

Due to Local School	624,961
Due to Regional School	649,705
Less: Shared Revenues	<u>20,862</u>

Net School Appropriation	1,253,804
Special Adjustment	<u>0</u>

Approved School Tax Effort	1,253,804	
School(s) Tax Rate		28.60

COUNTY PORTION

Due to County	155,999
Less: Shared Revenues	<u>1,724</u>

Net County Appropriation	154,275
Special Adjustment	<u>0</u>

Approved County Tax Effort	154,275	
County Tax Rate		<u>3.52</u>

COMBINED TAX RATE 39.92

COMMITMENT ANALYSIS

Total Property Taxes Assessed	1,750,251
Less: War Service Credits	(4,100)
Total Property Tax Commitment	1,746,151

PROOF OF RATE: Net Assessed Valuation	Tax Rate	Assessment
43,843,946	39.92	1,750,251

CAPITAL IMPROVEMENTS PLAN

DEPARTMENT/PROJECT	PRIORITY *	PROJECT COST W/O DEBT SERV	PAYMENTS PRIOR TO 1994	# OF PYMT
<u>FIRE DEPARTMENT</u>				
Replacement Fire Truck #663	C	\$185,000	0	5
Tanker #1 Replacement (CR)	N	50,000	0	3
<u>POLICE DEPARTMENT</u>				
New Police Vehicle	U	18,000	12,000	4
1990 Vehicle Replacement	N	19,500	0	3
1994 Vehicle Replacement (CR)	N	19,500	0	3
<u>HIGHWAY DEPARTMENT</u>				
Town Barn Addition	C	130,000	134,914	5
1985 Dump Truck Replacement (CR)	N	55,000	0	4
1989 Dump Truck Replacement (CR)	N	59,000	0	4
1987 Loader Replacement (CR)	N	75,000	0	11
1990 Grader Replacement (CR)	N	120,000	0	14
<u>SELECTMEN</u>				
Citizens' Hall Improvements	N	150,000	0	3
Taylor Property Purchase	N	25,000	0	1
<u>RECYCLING CENTER</u>				
Landfill Closure	C	70,000	20,000	7
<u>AMBULANCE</u>				
New Building	C	42,500	26,748	10
Ambulance Replacement (CR)	N	17,500	6,000	5
Ambulance Replacement (CR)	N	17,500	0	5
<u>SCHOOL DEPARTMENT</u>				
School Addition/Renovations **	C	550,000	280,351	20

Totals: 1,603,500 480,013

* C - Compulsory

U - Urgent

N - Necessary

D - Deferrable

(CR) - Denotes capital reserve fund. Such funds are conceived to be on-going. _____ Denotes year of purchase.

** Payments reflect annual State contribution of 30% of principal. Interest rate is variable.

CAPITAL IMPROVEMENTS PLAN

23

1994	1995	1996	1997	1998	1999	TOTAL PAYMENTS 1994-1999
	42,436	42,436	42,436	42,436	42,436	212,177
			16,500	<u>33,500</u>		50,000
<u>6,000</u>						6,000
			<u>19,500</u>			19,500
				6,500	6,500	13,000
27,066						27,066
13,750	13,750	13,750	<u>13,750</u>			55,000
				14,750	14,750	29,500
			6,800	6,800	6,800	20,400
					8,500	8,500
55,000	47,000	48,000				150,000
25,000						25,000
	10,000	10,000	10,000	10,000	10,000	50,000
4,458	4,458	4,458	4,458			17,832
3,833	3,833	<u>3,833</u>				11,499
			3,500	3,500	3,500	10,500
50,147	48,052	45,957	43,862	41,768	39,654	269,440
185,254	169,529	168,434	160,806	159,254	132,140	975,414

NOTE: This plan reflects amendments made by the Budget Committee and is not the original as presented by the Capital Improvements Plan Committee.

CIP TOTALS

1989 =	\$137,500	1991 =	160,000	1993 =	125,898
1990 =	182,000	1992 =	142,000		

CONSERVATION COMMISSION

CASH ON HAND JANUARY 1, 1993	\$9,193.95
Received in 1993:	
Milford Cooperative Bank - Interest	\$ 238.37
Pinnacle Mountain Fish & Game Club	
Camp Fund	110.00
Town of Lyndeborough - Land Use	
Change Tax	903.00
Total Received in 1993	<u>1,251.37</u>
Total Available	\$10,445.32
 Paid out in 1993:	
N.H. Association of Conservation	
Commission Membership Dues 1993	\$ 125.00
Camp Union - Camp Fund	131.00
N.H. 4H Camps - Pinnacle Mountain	
Fish & Game & Conservation Donations	220.00
Pistaquog Watershed Association	
1994 Dues	15.00
Total Paid out in 1993	<u>491.00</u>
 CASH ON HAND DECEMBER 31, 1993	\$9,954.32

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	204,000.00
Furniture and Equipment	15,000.00
Libraries, Lands and Buildings	45,500.00
Furniture and Equipment	5,000.00
Police Department Equipment	20,000.00
Fire Department, Lands and Buildings	50,700.00
Equipment	100,000.00
Highway Department, Lands and Buildings	100,000.00
Equipment	160,000.00
Parks, Commons and Playgrounds	3,500.00
Schools, Lands and Buildings, Equipment	700,000.00
All Lands/Buildings acquired through Tax Deed	132,850.00
Purgatory Falls Conservation Land	7,900.00
Town Histories	<u>616.00</u>
	1,545,066.00

- Meeting was called to order at 11:43am.
- Moderator read the Town Warrant and declared the state of the ballot.

RESULTS OF BALLOT FOR WILTON-LYNDEBOROUGH SCHOOL DISTRICT

School Board:	3 Yr	James Preftakes	148 Elected
Budget Committee:	3 Yr	Wayne Fullerton	14 Elected
Moderator:	1 Yr	Richard Rockwood	139 Elected
Auditors (2):	1 Yr	G. Fereshetian	20 Elected
		Bruce Houston	2 Elected

RESULTS OF BALLOT FOR LYNDEBOROUGH SCHOOL DISTRICT

School Board:	3 Yr	Linda Anderson	152 Elected
School Board:	2 Yr	Judith Slocomb	151 Elected
Clerk:	1 Yr	Barbara Brown	11 Elected
Moderator:	1 Yr	James McEntee	163 Elected
Auditor (2):	1 Yr	G. Fereshetian	26 Elected
		Bruce Houston	5 Elected
Treasurer:	1 Yr	Bobbi Quinn	138 Elected

RESULTS OF BALLOT FOR THE TOWN OF LYNDEBOROUGH

Selectmen:	3 Yr	Robert H. Rogers	139 Elected
Trustee of Cemeteries:	3 Yr	Theodore Rocca	166 Elected
Trustee of Library:	3 Yr	Jessie Salisbury	163 Elected
Trustee of Library:	1 Yr	Irene Welch	170 Elected
Trustee of Trust Fund:	3 Yr	M. Ruth Moynihan	5 Elected
Supervisor of Ck List:	3 Yr	Lorraine Crosby	135 Elected
Budget Committee (3):	3 Yr	Linda Quinn	125 Elected
		Mark Schultz	120 Elected
		Wayne Fullerton	49 Elected

851 Registered Voters: 175 Voted

ARTICLE 2: TO HEAR REPORTS OF ALL TOWN OFFICERS, AGENTS AND COMMITTEES AND TAKE ANY ACTION RELATIVE THERETO. Moved by Leland Achorn, seconded by Robert Rogers.

- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 3: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN AND TOWN TREASURER TO BORROW SUMS OF MONEY IN ANTICIPATION OF TAXES. Moved by Robert Rogers, seconded by Leland Achorn.

- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

26 ARTICLE 4: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO APPLY FOR, ACCEPT, AND EXPEND WITHOUT FURTHER ACTION BY THE TOWN MEETING, MONEY FROM ANY SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR. Moved by Leland Achorn, seconded by Robert Rogers.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 5: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE TRUSTEES OF THE J A TARBELL LIBRARY TO APPLY FOR, ACCEPT, AND EXPEND WITHOUT FURTHER ACTION BY THE TOWN MEETING, MONEY FROM ANY SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR. Moved by Robert Rogers, seconded by Leland Achorn.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 6: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO CONVEY PROPERTY ACQUIRED BY THE TOWN BY TAX COLLECTOR'S DEED, BY PUBLIC AUCTION OR ADVERTISED SEALED BID, OR IN SUCH OTHER MANNER DETERMINED BY THE SELECTMEN AS JUSTICE MAY REQUIRE. Moved by Leland Achorn, seconded by Robert Rogers.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 7: TO SEE IF THE TOWN WILL VOTE TO RESCIND THE UNISSUED DEBT AUTHORIZED BY THE 1989 TOWN MEETING RELATIVE TO THE HIGHWAY DEPARTMENT GARAGE. Moved by Robert Rogers, seconded by Leland Achorn.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 8: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO CONVEY TO JOSEPH LUONGO LOT #12-6 FOR BACK TAXES PLUS INTEREST, OR TAKE ANY ACTION RELATIVE THERETO (BY REQUEST). Moved by Robert Rogers, seconded by Leland Achorn.
- Moderator: All those in favor say aye, those opposed. The stand up vote was 72 opposed, 39 for. The article does not carry.

ARTICLE 9: TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE THE SUM OF ONE HUNDRED EIGHTY FIVE THOUSAND DOLLARS (\$185,000) FOR A VEHICLE FOR THE FIRE DEPARTMENT, AND TO RAISE SUCH SUM BY SERIAL NOTES OR BONDS AT SUCH RATES AND TERMS DEEMED BY THE SELECTMEN TO BE MOST FAVORABLE TO THE TOWN; OR TAKE ANY ACTION RELATIVE THERETO (BALLOT VOTE REQUIRED). Moved by Zeke Harkleroad, seconded by Mr. Leavitt.

- Moderator: Two-thirds majority vote to pass. Votes cast 27
128; 86 needed to pass. Yes: 88 No: 40 Article passes.

ARTICLE 10: TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE BUDGET OF \$565,102.00 (EXCLUDING ARTICLES 11 - 21) AS PREPARED BY THE BUDGET COMMITTEE OR MAKE ANY ALTERATIONS THERETO, SO AS TO RAISE SUCH SUMS OF MONEY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR AND MAKE APPROPRIATIONS OF THE SAME. Moved by Robert Rogers, seconded by Leland Achorn.

- Burton Reynolds amended amount of the article by \$9000 to \$574,102. Increase to do with recycling center. Seconded by Linda Anderson.

- Moderator: We are now voting on the amendment. All those in favor of adding \$9000 to the \$565,102 operating budget signify by saying aye, those opposed. Ayes have it.

- Burton Reynolds: Article 10 should be amended to read excluding article 9 and 11 - 21. Seconded by Robert Rogers.

- Moderator: Article 10 as amended, as amended is TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE BUDGET OF \$574,102 (EXCLUDING ARTICLES 9 AND 11 - 21) AS PREPARED BY THE BUDGET COMMITTEE OR MAKE ANY ALTERATIONS THERETO, SO AS TO RAISE SUCH SUMS OF MONEY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR AND MAKE APPROPRIATIONS OF THE SAME. We are voting on the amendment. The amendment to add article 9 into the exclusions. All those in favor of the amendment signify by saying aye, those opposed. The ayes have it, we voted to amend it again. (Amendment to decrease Police Department's budget voted on and defeated). Question has been moved.

- Question is: TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE BUDGET OF \$574,102 (EXCLUDING ARTICLES 9 AND 11 - 21) AS PREPARED BY THE BUDGET COMMITTEE OR MAKE ANY ALTERATIONS THERETO, SO AS TO RAISE SUCH SUMS OF MONEY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR AND MAKE APPROPRIATION OF THE SAME. All those in favor signify by saying aye, those opposed. The ayes have it. Article passes.

ARTICLE 11: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE ADDED TO THE HIGHWAY VEHICLE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO. Moved by Robert Rogers, seconded by Leland Achorn.

- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 12: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR THOUSAND DOLLARS (\$4,000) TO BE ADDED TO THE POLICE DEPARTMENT VEHICLE CAPITAL RESERVE FUND

28 PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO.
Moved by Leland Achorn, seconded by Robert Rogers.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 13: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOLLARS (\$3,000) TO BE ADDED TO THE AMBULANCE VEHICLE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO.
Moved by Robert Rogers, seconded by Leland Achorn.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10,000) TO BE ADDED TO THE LANDFILL CLOSING CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO.
Moved by Leland Achorn, seconded by Robert Rogers.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO APPOINT A COMMITTEE TO ASSIGN NUMBERS TO ALL PROPERTIES IN TOWN, OR TAKE ANY ACTION RELATIVE THERETO.
Moved by Robert Rogers, seconded by Leland Achorn.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO ACCEPT AS A TOWN CLASS V HIGHWAY, A CUL-DE-SAC ROAD OFF NEW ROAD TO BE KNOWN AS MEL'S CIRLCE, OR TAKE ANY ACTION RELATIVE THERETO.
Moved by Leland Achorn, seconded by Robert Rogers.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 17: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND THREE HUNDRED SEVENTY FIVE DOLLARS (\$3,375) AS LYNDEBOROUGH'S SHARE OF A DIRECTOR FOR THE WILTON-LYNDEBOROUGH VOLUNTEER AMBULANCE AND RESCUE ASSOCIATION TO BE EMPLOYED AS OF JULY 1, 1993, OR TAKE ANY ACTION RELATIVE THERETO. Moved by Robert Rogers, seconded by Leland Achorn.
- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 18: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY FOUR THOUSAND DOLLARS (\$24,000) FOR REPAIRS TO CITIZENS' HALL, OR TAKE ANY ACTION

RELATIVE THERETO. Moved by Leland Achorn, seconded by 29 Robert Rogers.

- Bruce McComish: I would like to amend this article to read that we appropriate \$4,000 for the furnace and we come up with a study committee to come back to us this time next year on the feasibility on repair or rebuild. (Made second amendment as follows: to add to the \$4,000 and go with \$8,000).

- Moderator: Mr McComish is making an amendment that we raise and appropriate \$8,000. \$4,000 for the furnace, \$4,000 would be used for the study committee to start studying to whether we go back into the building or we build a new. Seconded by Robert Rogers.

- Moderator: We are supposed to amend article 18: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF, WE ARE GOING TO DELETE THE \$24,000 AND IN IT'S PLACE PUT \$8,000 (\$4,000 FOR THE FURNACE AND \$4,000 TO BE MADE AVAILABLE TO A COMMITTEE TO LOOK INTO THE FEASIBILITY OF REPAIRING THE PRESENT CITIZENS' HALL OR BUILD A NEW FACILITY. This is the article. All those in favor of the amendments signify by saying aye, those opposed. The ayes have it. Amendment carries.

ARTICLE 18: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$8,000.00, \$4,000 TO BE USED TO HELP DEFRAY THE COST OF A NEW FURNACE, THE OTHER \$4,000 TO BE MADE AVAILABLE TO A COMMITTEE TO LOOK INTO THE FEASIBILITY OF BUILDING A NEW FACILITY OR REPAIRING THE EXISTING CITIZENS' HALL.

- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes. Selectmen will appoint the committee.

ARTICLE 19: TO SEE WHAT SUM OF MONEY THE TOWN WILL VOTE TO RAISE AND APPROPRIATE TO RECONSTRUCT PINNACLE ROAD FROM THE SOUTHEAST CORNER OF LOT #9-10 TO THE GREENFIELD TOWN LINE.

- (Article 19 tabled until after Article 20 dealt with per request from Mr Stephenson and approval vote from the Town).

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO CLOSE, SUBJECT TO GATES AND BARS, THAT PORTION OF PINNACLE ROAD FROM THE SOUTHEAST CORNER OF LOT #9-10 TO THE GREENFIELD TOWN LINE AS PROVIDED IN RSA 238:2. Moved by Leland Achorn, seconded by Robert Rogers.

- Mr. Stephenson: Point of order. RSA 231:43 says written notice shall be given to all owners of property abutting such highway at least 14 days prior to vote of the Town. Notice was not given, therefore this warrant article is

30 improper and illegal. I move that it be stricken.
(Seconded by people in audience).

- Moderator: All those in favor of ruling Article 20 out of order signify by saying aye, those opposed. The ayes have it. Article is out of order.

ARTICLE 19: TO SEE WHAT SUM OF MONEY THE TOWN WILL VOTE TO RAISE AND APPROPRIATE TO RECONSTRUCT PINNACLE ROAD FROM THE SOUTHEAST CORNER OF LOT #9-10 TO THE GREENFIELD TOWN LINE.

- Robert Rogers moved to raise and appropriate the sum of \$20,000 to begin reconstruction of Pinnacle Road from the southeast corner of lot #9-10 in a westerly direction toward the Greenfield Town line. Seconded by Leland Achorn.

- Moderator read amended article: All those in favor signify by saying aye, those opposed. Show of hands, Yes vote 31; No vote 40. Article does not carry.

- Bob Prest: Change amendment to read the Town raise and appropriate the sum of \$5,000 to upgrade the road to make it passable and to evaluate future work to be brought to the next Town Meeting. Seconded by Don Anderson.

- Moderator: This new amendment would be to amend Article 19 to read; The Town would raise and appropriate the sum of \$5,000 to use gravel and other things from Mrs. Joslin's lot to make the road passable and then come in next year with a report. (Further discussion). All those in favor signify by saying aye, those opposed. Ayes have it, motion carries.

ARTICLE 21: TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE THE SUM OF FORTY FIVE THOUSAND DOLLARS (\$45,000) FOR A TRUCK EQUIPPED WITH PLOW AND SANDER FOR THE HIGHWAY DEPARTMENT, AND TO RAISE SUCH SUM BY WITHDRAWAL FROM THE CAPITAL RESERVE FUND ESTABLISHED FOR THIS PURPOSE, OR TAKE ANY ACTION RELATIVE THERETO. Moved by Robert Rogers, seconded by Leland Achorn.

- Moderator: All those in favor say aye, those opposed. The ayes have it. Article passes.

ARTICLE 22: TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

- Round of applause to the Highway Department for a job well done this past winter.

- Moderator: Motion to adjourn. Moved by Robert Rogers and Leland Achorn. All those in favor signify by saying aye. So moved. Meeting adjourned at approximately 4:15pm. Complete minutes available at Town Clerk's office.

Respectfully Submitted,
Patricia H. Schultz, Town Clerk

What happens with the tax rate for 1994 depends more than usual on your vote concerning several warrant articles so I urge you to study the office space needs report sent to you and then participate by attending Town Meeting.

The approach of the Budget Committee in recent years has been to slowly move ahead in all areas. This keeps the tax rate from wild swings and prevents real needs from getting backed-up. The 1994 budget continues the practice. While all needs for every department have not been met, we have tried to fund the crucial ones. The result is a \$12,000 increase in the town operating budget or about .27 on the tax rate.

We cut approximately \$35,000 from original department requests. However, all departments were funded at last year's level or higher. What we did was to reduce the amounts of increases in the various budget requests, not really reduce them. This was done because we wanted to leave room for you to seriously consider two warrant articles. One is to refurbish Citizens' Hall (+1.09 on tax rate) and the other is to buy the Taylor lot which adjoins the Citizens' Hall site (+.58 on tax rate). While the financial impact of the hall renovation is significant, we are convinced based on the public report that this is our most cost effective option. It is also clear something must be done. If we don't do it now, then when, and what would the consequences of waiting be? The answers we received to these questions convinced us to support doing the project now. The Taylor property purchase is a one time opportunity; If we had an option, we would not recommend the purchase this year, but we don't have that option. Clearly, if there is a lot where the purchase is in the long term interest of the town, this is it, so we reluctantly support the article.

I want to discuss briefly just two town department budgets. First, the highway because I know improving our roads is of concern to many of you. One budget we have not steadily increased is the highway operating budget. That has forced the road agent to take funds from either the State Block Grant (which we want to use exclusively for paving purposes if possible) or the Road Maintenance account (used to cover our sealing expenses, and the gravel for our unpaved roads). Making matters worse, we have left the Road Maintenance

32 account at \$30,000 for the past eight years. While good for the tax rate, it is not a fiscal plan that supports proper road care. This budget increases the highway operating budget by 23% in an effort to reduce that drain. If we leave the State money alone, it will cover the costs of keeping our paved roads in proper shape. We wanted to start improving the funding of the Road Maintenance account but that will have to wait for another year.

One of the biggest cuts was made in the police budget. The question here is the number of hours we need to have someone on duty to handle calls. Our Chief asked for the same hours in 1994 that he had asked for in 1993. We cut his request back last year and have essentially funded the same number of hours for 1994. We all recognize that the calls for service are fairly evenly split between 6am and 10pm and that the hours budgeted don't fund for someone to be on duty all those hours. But there are only 1,100 calls during these hours which mean on average we are asking our people to handle 3 calls per day (1,100/365 days). We feel the current amount of money we are spending for coverage is enough given the activity, and that the focus should be on best matching manpower with workload rather than taking the simpler and more expensive route of more hours of coverage. This is a judgement call and if you feel differently, say so at Town Meeting. We are supporting the purchase of a new police vehicle and recommending the town keep the current one so we will have a back-up. This will hopefully eliminate the awkward insurance situation we have been placing our people in (they were not supposed to be using their personal autos for "business") and neutralize the debate about the use of town gas in private cars. Our current vehicle is four years old but is in good repair. We will get almost nothing for it as a trade-in. While we have previously opposed the purchase of a second car, we do not object to keeping the one we already own as long as it is reliable.

The LCS budget is up considerably this year despite reductions made in the original budget by both the School Board and the Committee. One thing we did take into consideration was the fact \$12,000 of the increase is related to teacher salary and benefit cost which normally would have been part of this last year's tax rate. We did support the addition of a reading specialist. We also felt that some extra hours for guidance and some additional money for computers and related equipment were wise investments. The teacher contracts are for strictly "step" increases in

both years, and include provisions for all teachers to pay 33
15% of their health insurance costs while going to a
"Managed Care" program; the Committee fills this
compensation package is fair to the teachers and tax payers.
The tax impact of all these proposals plus the operating
budget will be +1.58. My thanks to all the Budget Committee
members for their time. The Committee thanks all the
department heads and Capital Improvement Committee for their
efforts and cooperation.

Respectfully Submitted,
Burton Reynolds, Chairman

LYNDEBOROUGH FIRE DEPARTMENT ANNUAL REPORT
--

1993 was a very busy and diverse year. The Department responded to 41 calls of which 3 were structure fires and 6 were mutual aid calls. Our most serious fire occurred on January 14th at the Nicholas and Virginia Taylor residence in the village. It was quite fortunate that the next door neighbors, the Pidgeons, noticed the fire. They reported it thru 911 and then proceeded to call the Taylors who were not yet aware of the fire. Through this action the Taylors were able to escape from the burning building. We should all be thankful to the Pidgeons for their actions.

March brought us to Town Meeting time. After 3 years, the purchase of a new truck was approved. We thank you for your support. It is anticipated the new truck will arrive in May of 1994.

As June arrived we found ourselves saying good bye to Bo Leavitt. After 30 years of service, Bo decided that it was time to sit back and let some of the "youngsters" take over. We cannot thank this individual enough for the countless times he left what he was doing to come to the aid of a citizen. Assistant Chief Wayne "Bo" Leavitt, we owe you a big one.

Throughout the summer our membership spent many hours repairing/upgrading the station. The entire roof was resingled and ridge and soffitt vents were added. The exterior of the station was painted. One of the 2 chimneys was removed and then replaced. The water line from our well was repaired. Hot water was finally added to the station. Additional insulation was added in the eaves. The electrical entrance panel was upgraded. And finally, with

34 money raised by the members and help from Bob Nields, the interior of the station was painted.

Fall brings us to Fire Prevention Week. Every year we make it a point to spend time at the Babes and Central School teaching fire safety to the children. This year we had a special guest with us. His name was Flash, a 6 month old dalmatian belonging to Firefighter Jim Whitmore. Flash, much to the delight of the children, demonstrated how to crawl low in smoke as well as how to stop, drop and roll. Thanks Flash and Jim.

October was not a fun month. During a mutual aid training drill on Gulf Road, we had the misfortune of our Engine 4 rolling off the road and ending up on its roof in the brook. Lieutenant Arnold Byam's foot was caught under the roof of the truck. All individuals on the scene worked well together to extricate Lt. Byam. However, two individuals should be mentioned for their actions that night - Assistant Chief Tim McEntee and Firefighter Mickey Leavitt. We thank all who assisted and are especially thankful that no one was seriously injured.

While Engine 4 was being repaired, the Nashua Fire Department was kind enough to loan us a truck. Repairs to Engine 4 went smoothly and the truck was placed back in service in December.

Our training continued at a very high level this year. Lt. Arnold Byam and Firefighter Jim Whitmore completed the State of New Hampshire's Career Level course. Firefighter Jim Whitmore also completed his Instructors course. Firefighters Sherry Anderson, Steve Boutwell, Kingman Wylie and D.J. Wallace are currently enrolled in the State's Level I course. Likewise we were fortunate to have a large property donated to us by Mr. and Mrs. Ron Cristofano. This property was located on Baldwin Hill Road and provided excellent live burn training. Thank you Ron and Anita.

Membership has risen to 22 members. This is a bright spot for us in that only a few years ago our ranks numbered only 13. Should you have a desire to join the Department, don't hesitate to come forward as there are many ways you can assist. So ends 1993, but not without a thank you to all of the citizens and organizations who supported us throughout the year.

Respectfully Submitted,
Zeke Harkleroad, Chief

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done".

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

Forest Fire Statistics - 1993	State	District
Number of Fires	545	219
Acres Burned	224	78

Respectfully Submitted,
Bryan C. Nowell, Forest Ranger
Zenas Harkleroad, Forest Fire Warden

HIGHWAY DEPARTMENT / ROAD AGENT'S REPORT

The year 1993 was progressive due to the fact that we were able to repave a good portion of Mountain Road as well as widen the upper end of Cemetery Road. As always, we will pursue the continuing improvements of our roads as much as our budget allows.

The winter of 1992-1993 was a very tough season as we received over 100 inches of snow which, in turn, stretched our budget to the limit and then some.

The Highway Department expresses its appreciation to the townspeople for the new dump truck, sander and plow, all of which are welcome additions to the department.

Our thanks, once again, for the letters and comments of praise to the department. As always, we are thankful for the citizens' support and will continue to do our best.

Respectfully Submitted,
Tony Rocca, Road Agent

HIGHWAY BLOCK GRANT

THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your Town in 1994. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicles fees collected in Fiscal Year 1993. The July and October payments are based on estimated revenues and could possibly change. Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways. State Highway Block Grant Aid available to Lyndeborough during calendar year 1993 is estimated as follows:

January	\$ 10,042.41
April	12,484.16
July	15,321.98
October	<u>15,321.98</u>
Total	53,170.53

Respectfully Submitted,
Robert T. Barry
Bureau of Municipal Hgwys

The Milford Area Communication Center currently has six (6) full-time employees and five (5) part-time employees. The turnover in personnel has stabilized and the average length of service for full-time personnel is three (3) years.

A new Hiring Policy and Procedure was approved and adopted by the Board of Governors. With this new policy, candidates go through an Oral Board. The Oral Board consists of a MACC Base dispatcher and two (2) members from area departments. This change allows for the departments to become involved in an important part of the operation of the Communication Center.

A new Standard Operating Procedure (SOP) was also adopted. Draft copies were sent to the appropriate department heads seeking their input. The final version (containing input from the department heads and dispatchers) was approved and adopted by the Board of Governors in May, 1993.

The Centers Computer Aided Dispatch system has been enhanced since it was first installed. For example, a Street Locator database lists the streets for each town (information includes street location; placement of street numbers; intersecting streets; fire department run cards; police/ambulance response; location of individuals with special medical needs, etc.). This system allows the dispatcher to access the necessary information in a quicker and more effective manner.

A new voice recorder was purchased, replacing the Dictaphone. The new system (RACAL) utilizes T160 Video tapes. Since these tapes are less expensive than the Dictaphone reel to reel tapes, we are able to archive them for a longer period of time before reusing them.

MACC Base answers all 9-1-1 calls for the 654/672/673 exchange areas, (Amherst, Lyndeborough, Milford, Mont Vernon, Wilton). Since the communication center is a relay point, our statistics indicate the number of logged emergency/non-emergency telephone calls, complaints received and dispatched, motor vehicle stops, and police/ambulance/fire/public works department communications that occur between MACC Base and the appropriate department(s). Approximately 25% of what the dispatcher handles is not logged in the computer (housechecks, calls

38 for directions, information calls, [road conditions, is school open, etc.]) As of 1994, the computer system has been enhanced so that most of this type of information can be logged and, therefore, counted statistically. For 1993, MACC Base handled approximately 40,000 communications. Amherst = 24%, Lyndeborough = 2%, Milford = 29%, Mont Vernon = 5%, Wilton = 9%, MACC & outside agencies = 31%

Being ever conscious of the state of the economy, we have endeavored to keep the costs down. As in previous years, the Centers budget ended in the black. The 1994 budget shows an increase of less than 2%.

To the employees of the Milford Area Communication Center, thank you for your dedication and professionalism. To the departments and citizens of the area communities, thank you for your continued support.

Respectfully Submitted,
Joan K. Wetherall, M.A.
Director

RECYCLING CENTER

Anyone who read a newspaper back in 1979 could not help but realize the seriousness of the solid waste crisis this country was facing. As the Wilton Recycling Center starts its 14th year, the six communities who have participated in what was considered a pioneer effort in solving part of the waste disposal problem should be proud of the fact that they were able to divert a significant amount of what was once considered trash back into something useful, as well as savings to the environment, energy and landfill space.

In 1993 even with the stagnant markets for recyclables we were able to increase revenues to about 10% of our operating cost and hopefully this will carry over into 1994. The household hazardous waste day was a success, though the disposal cost for this type of waste has increased considerably, very few people were refused. Again we would like to thank the people from Wilton, Lyndeborough, Mason, Temple, Greenville and Greenfield for their help in making 1993 at the recycling center another success.

Respectfully Submitted,
A. Carl Wetherbee, Supervisor

<u>PERMIT</u>	<u>NAME</u>	<u>CONSTRUCTION</u>	<u>FEES</u>
93-01	James MacMahon	Alterations	120.20
93-02	Richard Schnable	New Home	318.12
93-03	June Harris	Greenhouse	25.00
93-04	Melvin Fredette	Modular Home	271.28
93-05	Melvin Fredette	Garage	40.00
93-06	Charles Kalil	New Home	335.28
93-07	Alice Beam	New Roof/Front Entry	25.00
93-08	John Steiger	Deck/Porch	50.30
93-09	Jeffrey Potter	New Home	342.00
93-10	Paul Turner	Barn	40.00
93-11	Kenneth Simpson	New Home	182.00
93-12	Timothy Simpson	New Home	212.24
93-13	Theresa Rocca	Mobile Home	150.00
93-14	Sally Curran	Barn/Garage	40.00
93-15	James Robbins	Pool	25.00
93-16	Charles Elliott	Deck	20.00
93-17	Ronald MacElman	Garage	40.00
93-18	Reta Bason	Garage	40.00
93-19	George Fredette	New Home	230.32
93-20	Holt Bros. Orchard	Pesticide Cont.Center	40.00
93-21	Michael Migneault	Garage	40.00
93-22	Robert Champagne	New Home	320.12
93-23	John Williams	Addition	87.60
93-24	Alfredo Valentin	Alteration	49.90
93-25	Paul Connors	Addition	40.00
93-26	Robert Howe	Addition/Garage	40.00
93-27	Walter Riendeau	New Home	176.24
93-28	Gary Rheaume	New Home	288.88
93-29	Bruce Caswell	Garage	40.00

<u>GROWTH</u>			<u>BUILDING</u>
<u>PERMIT</u>	<u>NAME</u>	<u>LOCATION</u>	<u>PERMIT</u>
GP-01	Richard Schnable	Cemetery Road	93-02
GP-02	Melvin Fredette	Mel's Circle	93-04
GP-03	Charles Kalil	Johnson Corner Road	93-06
GP-04	Jeffrey Potter	Center Road	93-09
GP-05	Kenneth Simpson	Cram Road	93-11
GP-06	Timothy Simpson	Center Road	93-12
GP-07	Theresa Rocca	Peach Blossom Dr	93-13
GP-08	George Fredette	Off Center Road	93-19
GP-09	Robert Champagne	Cram Road	93-22
GP-10	Walter Riendeau	Center Road	93-27
GP-11	Gary Rheaume	Curtis Brook Road	93-28

LIBRARIAN AND TRUSTEE REPORT

The circulation for 1993 remained close to that of 1992. A total of 4,919 items circulated, averaging 95 per week. This included juvenile and adult books, both fiction and non-fiction, as well as magazines and paperbacks. 436 items were acquired through interlibrary loans and 23 books were loaned from Lyndeborough to other libraries.

1993 acquisitions totaled 257 books, of which 160 were juvenile. An additional 126 adult and 63 juvenile used books were donated to the library by patrons and other libraries. 594 books were discarded in 1993 and sold at book sales. In addition, 121 books of old fiction were sent to the Hillstown Fiction Depository which is housed at the Wilton library. This is a project of the Hillstown Coop which allows libraries to weed out older volumes, yet keep them readily obtainable for patrons. There is a current list of available titles at the library.

In 1993 our library withdrew from GMILCS, the Greater Manchester Interlibrary Loan Cooperative Service. To remain a member we were required to purchase an expensive computerized checkout system. The trustees did not feel that this was practical and voted, like several other small towns, to terminate our membership. However, we are remaining a member of the Hillstown Coop through which we are able to borrow books as well as audio and video cassettes. There are approximately 25 videos cassettes at the library at any given time. The collection, which changes each month, is a mixture of classic comedy, drama, international travel, foreign films, mystery, theater, science and nature, etc. There is also a collection of audio cassettes, both abridged and unabridged. This collection changes every 3 months.

The library relies heavily on gifts and donations to provide services and materials beyond what the town budget allows. The Lyndeborough Improvement Society again paid the library's electric bill. Another benefactor financed the purchase of a new set of World Encyclopedias. Other gift money received in 1993 allowed us to participate in a State grant which aided all the libraries of the Hillstown Coop in the purchase of a fax machine. As well as being used by the library, the fax machine is available for public use. We

wish to thank all these people as well as those who gave gifts of books or volunteered their time. Your generosity is greatly appreciated!

As always, the library building is available for meetings outside library hours. If interested, you may contact the librarian at 654-6790.

REPORT OF THE CONSERVATION COMMISSION

Much of the Conservation Commission's work this year centered around the Putnam Pond Area. New barrels were installed with the hope that people using the area would separate their trash. To make more parking spaces at the big rock area we contacted the Water Resources Board. They moved the chain back a few feet and gave us a key to the lock on the chain so that we could remove it when the area is to be used. This will help at the time of the fishing derby.

One member has been working on a walking trail around the area. Our forester member has marked trees to be thinned and will arrange to have the work done.

An old field in the area was used by the Monadnock Chapter of the New Hampshire Wild Turkey Federation to set out a demonstration wild life planting. Members of the Conservation commission helped the Chapter plant trees and shrubs chosen by the University of New Hampshire extension to attract all types of wild life. One tree was cut down by beaver but all the rest of the plants survived the summer with constant care by the Chapter.

We gave the Fish and Game Department permission to stock the area with pheasants. In return they have given us a year's subscription to New Hampshire Wildlife Journal which we in turn have given to the library for all to enjoy.

The elm trees were given another year in the nursery at the Center where they were attended by Greg Porter. They will be moved to permanent locations around town in the spring.

The Nashua Regional Planning Commission has presented us and the Planning Board two different wetlands maps which we plan to study and correct.

42 This year as in the past we assisted the Central School in sending children to conservation camp as well as sponsoring a youth at the 4H Conservation Camp in Berlin. We find the youths we have sponsored have been very enthusiastic about the experience. We hope it instills the necessity of conservation.

We continue to examine applications for wetland permits. We have not made as much progress on the Natural Resource project as we had hoped. We could use many volunteers. We meet the third Thursday of the month at Citizens' Hall.

Respectfully Submitted,
Helen T. van Ham, Chairman

REPORT OF THE PLANNING BOARD

The Planning Board heard 12 cases this year, one is still pending. Nine new lots were created in six subdivisions. Four lot-line adjustments were also approved.

A subcommittee formed jointly with the Board of Adjustment spent several months working on proposed zoning changes which will be presented to the voters in March. Board members Mary Alice Fullerton and William Stephenson served on the committee as did the clerk.

Case # 1: Jeffrey & Laura Potter; 2 new lots; Center Road

Case # 2: BCW; 2 lots enlarged; Locust Lane

Case # 3: Kenneth & Penelope Simpson; 3 new lots; Cram Road and Center Road

Case # 4: Walter & Martha Riendeau, Timothy & Kathryn Hagerty, George & Billie Fredette; several lot line adjustments

Case # 5: Lisa & Tony Matuzas, 1 new lot; Whiting Hill Road

Case # 6: Kenneth & Penelope Simpson; lot line adjustment; Center Road

Case # 7: Walter & Martha Riendeau; 1 new lot; Center Road

Case # 8: Helen van Ham; 1 new lot; Center Road

Case # 9: Richard Daggy; lot line adjustment; Highbridge Road.

Case #10: Kenneth & Penelope Simpson; 1 new lot; Cram Road

Case #11: Gibbons Brothers; lot line adjustment; Cram Hill Road.

Case #12: Susan Shephard & Scott Blois; change of deed restrictions, pending

Respectfully Submitted,
Jessie Salisbury, Clerk

The Zoning Board of Adjustment heard only two petitions this year. In July, Reta Bason received a variance to construct a garage on New Road, and in November, Albert Tobey received a special exception for an apartment in a barn to be build on Emery Holt Road.

Respectfully Submitted,
Jessie Salisbury, Clerk

REPORT OF THE MEETING HOUSE COMMITTEE

The Meeting House Committee met regularly throughout the summer and fall. During that time the former Town Hall, voted to be known as "The Meeting House", was completed enough to be declared usable by residents for various functions.

The floor was refinished by Francis "Manny" Thompson at cost. The roof was resingled by Richard Howe. Resident Jeff Stubbs did much of the minor restoration work on the building. The handicapped access ramp at the side door was repaired. The New Zion Church was given permission to use the hall for services throughout the year after they offered to pay for heat and lights during the winter months.

The Lyndeborough Performing Arts Club also uses the building for performances. During July, the United Church used the hall for buffet suppers prior to performances by LiveOak and Company in the church next door. Work on the grounds continued under the direction of Greg and Verna Porter. The Town Pound's bronze plaque has been repaired and will be returned to its spot when the weather is warmer. The Committee has expressed concerns about the condition of and future use of the former Town Barn. Without some attention, it may soon be beyond use.

The area around the old town well near the apple orchard was discussed. Greg Porter expressed an interest in making the hand pump work again, although the well may be contaminated by road salt. Installation of picnic tables in the area was discussed. Vandalism and trash were major concerns.

Respectfully Submitted,
Helen van Ham, Chairman
Jessie Salisbury, Secretary

Elizabeth Raymond
Lucy Schmidt
Robert Rogers, Selectman

The Youth Center continued the management of Goss Park and other recreational programs for the young people of Wilton and Lyndeborough. The summer program at Goss Park was enjoyed by approximately 800 park users. This year we extended our weekday schedule by one hour and increased the swim sessions from 2 to 3 to accommodate summer vacation schedules. Red Cross swim lessons were offered at all levels and preschool classes were expanded to a daily schedule. Courses in advanced water safety, emergency water safety, lifeguarding certification and CPR classes were also continued. Enrollment for swim courses reached 372. Tennis lessons and an adult swim fitness class were popular. Our Swim Team competed for the first time at the Milford Rotary Meet and our record for the season was 1-1-1. Goss Park will open on Monday, June 27 for its 1994 summer program and will close on Sunday, August 28. Registrations for the 1994 program will be available at Putnam's Store in mid-May. The Roberts Brothers Circus will be coming to Wilton on August 8th for two performances!

The Goss Park ballfield hosted WJAA baseball and softball and was used by the new church softball league. We were fortunate to have the U.S. Tennis Association host a carnival and its Northeast Instructors Workshop at the park this year. These activities proved to be very beneficial to our instructors and tennis players.

The Youth Center sponsored the After-the-Prom party for the junior class on May 22 at Hampshire Hills. This year's event was the best attended ever. We joined the Night Life group to present a "Spring Fling" at WLC on May 15. The annual SnoBall Dance was held at the school on December 30, 1993.

The "Community Talent Show" held on March 6 showcased many talented community members. Step aerobics classes continued during the school year at the Florence Rideout Elementary School on Tuesday and Thursday evenings.

Sincere thanks go to local businesses, community leaders, town departments and Youth Center volunteers for their ongoing generosity and hard work.

Sincerely,
Tina Jeskey, Chairman

While this past year saw us continuing to increase and improve our services to member communities, 1993 was also a year of considerable organizational change. First, to enhance local representation and to better respond to the increased responsibilities and opportunities resulting from new federal transportation legislation, the Commission was expanded to include at least one selectman from each of our towns, and a new quarterly meeting schedule was established. Also, our long standing organizational objective of making the agency's offices physically accessible to all of our constituents will be achieved by the beginning of the new year with major renovations being undertaken in cooperation with our building owners.

Also in '93, our staff worked with the town's Capital Improvements Committee to assist the Planning Board in preparing its annual update of the Lyndeborough Capital Improvements Program. Through our Geographic Information System, a generalized land use map of the town was prepared and two different wetlands coverages were produced.

I offer a brief summary of our other notable accomplishments of 1993:

PLANNING BOARD TRAINING

In addition to another evening workshop aimed at the needs of our local planning board members but open to all interested parties in the region -- in 1993 we held a very well attended session entitled "Bridging the Boards: The Role of the Selectmen in Land Use Planning and Enforcement" -- we also produced our second planning board training video on erosion and sedimentation control and made copies available for circulation.

REGIONAL TRANSPORTATION PLAN

Integrating a variety of existing planning documents with very recent data collection and analysis -- exhaustive traffic and household survey data, a thorough inventory of existing conditions, plus the calibration of a sophisticated transportation model use for future projections -- we completed the development of a comprehensive transportation plan for the region.

DATA SERVICES

With the arrival of additional U.S. Census information, and in our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information

46 requests. In addition, we prepared a completely revised edition of our very popular Regional Data Profile.

SOUHEGAN RIVER

The first task in a comprehensive multi-year program focused on the Souhegan River and its watershed was accomplished as a detailed corridor study including collection and analysis of land use, zoning and natural resources was completed. Also, interested individuals and organizations within the Souhegan Valley were identified, and an all day workshop was conducted to define the key issues, uses and values of the river and its watershed. Information on soils, topography, wetlands and floodplains was added to our Geographic Information System database.

MERRIMACK RIVER

We continued our participation in the Merrimack River Initiative, a joint undertaking involving local, regional state representatives from both New Hampshire and Massachusetts as well as federal agency participation in an effort to improve resource protection results throughout the river's two state watershed. One very successful project of this past year was the design of an intermunicipal and interstate hazardous material emergency response communication network that involved local public safety officials from both New Hampshire and Massachusetts.

MAJOR TRANSPORTATION PROJECTS

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including the Everett Turnpike widening, the Circumferential Highway and the Route 101A Bypass. NRPC also contributed to the preparation of the environmental impact statements for both the Circumferential and 101A, and we encouraged and coordinated public participation for the projects.

SOLID WASTE

In pursuit of a long range intermunicipal solution to the problem of solid waste disposal, we continued to work with both the regional Solid Waste Management District and the City of Nashua to investigate the feasibility of an integrated waste management project for the region. We also prepared an updated summary of the district's solid waste management plan.

HOUSEHOLD HAZARDOUS WASTE COLLECTION

In conjunction with the Solid Waste Management District, our staff conducted two very successful events: a Spring "paint only" collection in Nashua and a comprehensive collection at four sites around the region in the Fall. Of particular note, we worked with the N.H. Department of Environmental Services and the City of Nashua in securing a grant from the

Environmental Protection Agency for the establishment of the state's first permanent facility for the regular collection of household hazardous wastes to serve all of our communities.

TRAFFIC COUNT PROGRAM

With automatic counters at over 120 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. Peak hour turning movement counts were also conducted at 43 locations, trend analyses were done for all locations where multi-year counts were available and a summary report was produced.

REGIONAL ECONOMIC DEVELOPMENT

NRPC continued to provide staff support to the Greater Nashua Center for Economic Development. Among its accomplishments in 1993 was the establishment of a revolving loan fund to assist local small businesses in obtaining much needed start up and expansion financing.

COMMUTER SURVEY AND NEWSLETTER

With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in establishing new ones. We also began publication of a quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions.

FLOOD PLAIN MANAGEMENT

In conjunction with the N.H. Office of Emergency Management, we provided assistance to a number of communities participating in the National Flood Insurance Program including assessments of flood prone areas, reviews of current regulations and suggested revisions to existing ordinances.

I want to close by adding a note of thanks and recognition to our Commissioners from Lyndeborough: Lee Achorn and Helen van Ham; and by expressing my gratitude for the cooperation and support that we have received from all of Lyndeborough's town officials.

Respectfully Submitted,
Don E. Zizzi
Executive Director

For the year 1993 the Lyndeborough Police Department handled a total of 1,207 calls of a variety of nature. This figure represents 198 more calls than last year. We have taken the time to break these down by time of day so that you can see that we have attempted to provide service at all hours of the day. Midnight to 8am - 112 calls; 8am to 4pm - 531 calls; and 4pm to midnight - 564. As you can see people are utilizing services of the Police Department at all hours of the day.

During the past year we have again participated in the intern program from Hesser College. Students, as part of their studies, have the opportunity to work with us. Through this the students are given a look at what police work really is. We, members of the Department as well as the Town benefit from the knowledge and information which these interns are able to provide to us. All the officers look forward to a lasting relationship with Hesser.

Many thanks for his numerous contributions go out to Officer Kevin Maxwell, who left our department this past year. In July, Kevin left our department to accept a position as a Full Time Patrolman with the Town of Brookline, NH. Because of his devotion and dedication to the Department, Kevin was elected as Officer of the Year by his peers.

As a continuation of our D.A.R.E. (Drug Abuse Resistance Education) program Chief Gagnon of the Greenfield Police Department again offered his expertise and taught the class. Our new principal Mr. Healey has also expressed an interest in this program, and it is certainly our hope to continue this program in the future.

I would like to thank all the departments within the Town that we have had the pleasure of working with over the past year. I would also like to thank the excellent staff of the Police Department who have done their best to serve the Town in the most effective way possible. Finally, I wish to thank the citizens of Lyndeborough for their continued support towards the Police Department. I assure you that officers of your Police Department look forward to another year of service with the Town.

Respectfully Submitted,
John J. Gryval, III Chief of Police

In the second half of the year, after both towns had approved, the service hired a full time attendant-chief-administrator. This has improved the availability of service sharply during daytime hours, and reduced dependance on mutual aid. Of course, the balance of each of the daytime crews are volunteer, as is the nighttime staffing.

The full timer is generally on duty at the bay, and had paramedic certification, further raising the skill level available to the townspeople for emergency care.

For 1993, the squad transported people 196 times, and there were about thirty additional responses in which no transport was necessary. The ratios of calls to Wilton and Lyndeborough remains approximately the same as in prior years at 75 percent for Wilton and 25 percent for Lyndeborough, reflecting the general population figures.

As we always report for the benefit of new residents, the Association is an independent, nonprofit organization partly funded by the two towns, partly by fees for services to patients, and partly by donations. It is administered by a volunteer board of directors who represent the general public, the town authorities, and the crews. Volunteers serve without pay. They do receive a nominal expense allowance for part of their out of pocket expenses, and are all either EMT's, Advanced Red Cross first aid technicians, or paramedics. All have state licenses, and are required, and do, take continuing training as well as regularly serve duty shifts. The active roster remains at about 25 squad members.

The squad is proud that their equipment is the best available, and that their skills and training in its use are a match for the demands placed upon them.

While often times the duty is less than glamorous, there is a great deal of satisfaction in serving the community and one's neighbors. New volunteers are continually needed, and training is provided. Any interested citizens over 18 are welcome, and the town offices will put you in touch with the correct people.

Respectfully Submitted,
 The Wilton Lyndeborough Ambulance and Rescue Association

A. HISTORY: HOW DID WE GET TO WHERE WE ARE?

1) Cosmetic improvements for Citizens Hall have been in the Capital Improvement Plan since 1987 but postponed to allow other more important capital needs to be funded.

2) A "town buildings" study done in 1990-91 concluded the hall should be used strictly for office space.

3) The committee report was presented to voters at the 1992 town meeting. Because the town building in greatest need of attention was Citizens Hall, it was decided a committee should be formed to develop proposals for a hall upgrade.

4) An architect was engaged to assist with the design and to check for structural integrity. He found structural deficiencies and suggested we seek the opinion of a structural engineer as to the specific steps to be taken. That was done and a detailed list of the necessary remedial actions was obtained from the engineer. This information was given to townspeople at our 1993 town meeting. They declined to approve the funding citing the need to more thoroughly study the renovation plan and the need to also consider other options such as a new building or use of other sites.

5) This report is the result of that request. The committee met approximately every two weeks from May through August. All options were explored. Summary minutes from those meetings are available at the Selectmen's office. Those providing assistance to the committee were: Jessie Salisbury, Walter Holt, Cindy Ginn, Bob Prest, Dick Howe (our building inspector), and the department heads. The committee consisted of: Bob Rogers (Selectmen rep), Wayne Fullerton (chairman of the previous space needs study), Edna Worcester (Artillery rep), Lem Bolles (building refurbishing expert- the plan details outlined in this report were developed by Lem), and Burton Reynolds (Budget Committee rep).

B. WHY DO THIS PROJECT NOW?

1) With the structural deficiencies now known, and fire and life safety recommendations previously developed outstanding, we are legally and morally obligated to take action. We need to chose an option and fund it.

2) The CO-OP School will be needing either more space or a building retrofit (it is now over 20 years old) in 5 years or so. This will be an expensive project and we would be best served not to have our office space option taking place at the same time.

3) We only have until next town meeting to give the Taylors 51 an answer as to whether we want to purchase their former homestead (which abuts the hall). While the option we are recommending does not require the purchase, voters may select another option which does, or simply feel it is in the town's best long term interest to own this property.

4) Our current facilities are barely adequate, an eyesore, and an embarrassment to the town. It is time to make this the high priority project. Moving forward as proposed will not cause postponement of any items now scheduled in the Capital Improvement Plan. It will dramatically improve the working conditions for our town personnel and provide for a more efficient use of space.

C. SITE SELECTION

The town owns only a few other parcels besides the Citizens Hall site. Each was examined for acceptability. There is one at the intersection of School St. and Cemetery Rd.; it has a steep slope and a stream running through it. We have another on the back side of the mountain; that is obviously inconvenient. A site we did seriously consider was the Center Hall parcel.

To endorse the use of the "center" site would mean endorsing the "new construction" option. As is detailed later in this report, a new building is an expensive proposition especially compared with our other alternatives.

Also, there is a space problem at the "center". If we decide to build, we need a 4,000 sq. ft. building to meet our current and foreseeable future needs. It would be a very tight fit with questionable space for parking. The abutters have no interest in selling the town more land so we could not count on expanding the building should it be necessary. It would require we demolish the old highway barn. No great loss perhaps, but other potential uses for either that building or the land it is on (such as a fire department substation) would no longer be available to us.

Though the site is geographically central, it would not be the most convenient for the majority of townspeople, and would be inconvenient as well as difficult to find for those from out of town. Our store, library, school, and post office are all in the village area and it makes sense our town offices should be also.

52For these reasons, we felt the village sites were best from a location standpoint and focused our option discussions on them.

D. OPTIONS AT THE VILLAGE - DECISIONS WERE MADE WITH THE FOLLOWING IN MIND

Any option that requires use of the Taylor property means we must buy it and pay for the clean-up; that will cost us between \$20-25,000.

An inspection of the Taylor house revealed the structural damage to be too severe for us to utilize. Only a small portion to the rear could possibly be repaired and the sq. ft. involved too small to house something like the police department without additional building. It was concluded this would be a good site for a "new building" option.

However, a "new building" option begs the question: what do we do with Citizens Hall? If we don't need it, we can't rent it without doing the structural changes for \$50,000; and is it very likely we could rent it? We could try to sell the building but would we get any takers given the need for improvements, the building age, etc.? The building could also be demolished. That would cost around \$10,000 but would likely prove controversial.

Keep in mind that we are looking only for office space, not meeting space. For meetings of size or social and civic functions, we can use the Center Hall, the elementary school multi-purpose room, or the co-op.

OPTION A. MODULAR BUILDING - NEW CONSTRUCTION

A bare bones metal building can be built for \$45/sq.ft. By the time we buy some options to finish-off the interior and make some exterior esthetic improvements, we come close to new frame construction costs. Even at \$45/sq.ft. we are looking at a cost, excluding site preparation, of \$180,000 (\$45/sq.ft. x 4,000 sq.ft.). Allowing a modest \$10,000 for site prep and we are close to \$200,000.

OPTION B. FRAME BUILDING - NEW CONSTRUCTION

After canvassing the majority of the local general contractors, it was concluded a new construction per sq.ft. cost of \$70 was realistic. Our Building Inspector confirmed these estimates. Then there would be site preparation costs in addition. This is an expensive proposition (\$70/sq.ft. x 4,000 sq.ft. = \$280,000). With site prep of \$10,000 and

possible demolition costs of \$10,000 we are close to \$300,000.

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OPTION C. RENOVATING CITIZENS HALL

- 1) Choosing this option makes use of a current structure.
- 2) It eliminates the debate about possible demolition, or the need to try and rent or sell the building.
- 3) Buying of the Taylor property becomes an option rather than a necessity.
- 4) The project cost of \$150,000 includes all the fire and life safety recommendations, all the structural upgrades outlined by the engineer, a partial basement large enough for the artillery cannon, the furnace, and a fire proof vault for town records, and a totally refurbished first floor including a new layout to better use the space we have.
- 5) The second floor, used by the police, will receive insulation in the ceiling and a new exit ramp. No extensive renovations are proposed for the second floor. We want this floor to remain "open". Should future requirements force us to relocate the police in the basement, an open second floor would leave us with the most options for its use.
- 6) Improvements include the necessary changes so we will be in compliance with the Americans with Disabilities Act.
- 7) Due to the extensive nature of the upgrade, we do not expect future operating or maintenance costs will be that much higher than for a new building; certainly nowhere near enough to bridge the cost difference.
- 8) Each floor is 2,600 sq.ft. so we have 5,200 sq.ft. plus the attic and the partial basement. We need, right now, only about 3,600 sq.ft. so there is plenty of room for our present needs and our future growth.
- 9) We have tested for ledge to be sure we can excavate part of the basement now and expand to a full basement should that be necessary in the future.
- 10) With the extra land already bought from Guy Reynolds there is enough space to park 32 vehicles. We have some money still in escrow from that warrant article to assist with the costs involved. Based on the fact no large meetings will be held here, it is felt this will provide adequate parking facilities.
- 11) This renovation encompasses all the changes we feel need to be made. It is NOT anticipated that we will be coming back a year or two from now with additional "upgrades" in order to "finish" the project. Future needs could easily be accommodated by either more efficient use of the second floor or expanded use of the basement.

54 E. MAJOR OPTIONS

The committee examined five possibilities from using the existing site and building to a new town hall on a new site. This is a summary of those options. This Committee, the Capital Improvement Plan Committee, the Budget Committee, and the Selectmen all recommend option 1 because it meets the needs expressed to us by various town officials for the lowest total cost and the lowest cost per sq.ft. of usable space.

SUMMARY

Option 1: Use current structure at present site
\$150,000 \$24.27/sq.ft. cost (2,640 sq.ft./floor plus 900 sq.ft. basement = 6,180 sq.ft.)

Option 2: Use current structure at present site
\$278,000 \$35.10/sq.ft. cost (2,640/ sq.ft./floor plus full finished basement = 7,920 sq.ft.)

Option 3: Use current structure but move east on lot
\$319,000 \$40.30/sq.ft. cost (required if there was ledge under hall = 7,920 sq.ft.)

Option 4: New frame building on any site (4,000 sq.ft.)
\$280,000 \$70.00/sq.ft. cost (cost excludes foundation and site work)

Option 5: Modular building in any site (4,000 sq.ft.)
\$180,000 \$45.00/sq.ft. cost (cost excludes foundation and site work)

OPTIONS EXPLAINED IN MORE DETAIL

OPTION 1:

\$53,000 = structural upgrade of the entire building

\$52,000 = gut and renovate main level (includes a new floor plan and partitions, a new ceiling, insulation, refurbished floors, a heating system upgrade, new bathrooms, etc.

\$9,000 = electrical upgrade including a fire detection system

\$20,000 = open basement for storage of the canon, relocation of the furnace, and installation of a fire proof vault (the cost of which is included)

\$5,000 = engineering and supervision

\$1,000 = a new oil tank

\$4,000 = fire doors, new front steps

\$6,000 = contingency

OPTION 2:

55

This could be accomplished at a future date should a fully finished basement become necessary. Nothing we are proposing would prevent this from being done or cause it to be more expensive because everything we are doing under option 1 would need to be done for the full basement.

OPTION 3:

This was explored in case there was ledge under Citizens Hall and it would have prevented use of either a part or all of the basement. It would also better locate the building on the lot which would improve traffic flow and parking.

OPTIONS 4 & 5:

The new construction options turned-out to be more expensive than we had originally thought. We checked with five reliable contractors and consistently received the \$70/sq.ft. cost number. This cost together with the size building we need (our current need is for 3,600 sq.ft. and we added 400 sq.ft. for growth) does not make these cost competitive.

F. FINANCIAL IMPACT

1) The Capital Improvement Plan has been re-arranged so we can spend \$100,000 on this project without any effect on the tax rate. The other \$50,000 will increase our taxes (the rate goes up by \$1. for every \$43,000 spent). The impact will be felt in your 1994 bill; the 1995 and 1996 tax rates increase due to the project (in fact, despite the project, Capital expenses for these two years will be done by \$15,000).

2) The committee recommends the project be done over a period of three years for several months each year. We could bond the project allowing us to have the money up-front so the project could be done in one year. Bonding interest would amount to almost \$20,000; we feel this \$20,000 cost is too great a price to pay just to get the project done quickly. And if people feel they can afford another \$20,000 (about .50 on the tax rate), it would be better spent buying the Taylor property.

G. TAYLOR PROPERTY

The committee feels that even though this parcel is not required to satisfy the option we are recommending, townspeople should have the opportunity to vote on the acquisition of this property. It is worth considering due to the fact it abuts our Citizens Hall lot and has frontage on Route 31. By acquiring the property, the town would control

56 the future development of this piece of land and have a well situated lot available for town use. The proposed price of \$25,000 includes the cost of demolition and site clean-up.

H. IN CONCLUSION, WHAT WOULD THE PROPOSED OPTION ACCOMPLISH

- 1) Preserve Citizens Hall.
- 2) Make it much more functional and attractive inside.
- 3) Attends to the structural issues.
- 4) Takes the most cost effective option for dealing with our office space needs. An effort has been made to "fit" this into the Capital Improvement Plan and to be sure that now, and not three years from now, is the best time from a budgetary perspective to move forward on this project.
- 5) Selects an option that gives us plenty of room to expand. And, these steps in no way compromise our ability to add space in the future.
- 6) Dramatically improves fire and life safety by using fire retarding materials, upgrading the heating and wiring, improving exits, and installing a smoke detection system
- 7) Meets the requirements for the Americans With Disabilities Act.
- 8) Improves the parking (more than tripled the current capacity).
- 9) Makes provision for a fire proof vault for town records.
- 10) Accommodates the artillery with space in the building and makes provision for storage of the canon in the basement.

A public meeting to discuss this proposal will be held at the Lyndeborough Central School on Friday February 25 at 7:30 PM. A model will be available for you to better visualize what these changes will mean. Please come to express your comments and to receive a comprehensive review of the details of the proposed plan. A warrant article will be presented at town meeting for your consideration.

In 1993, Home Health Care and Community Services continued to provide home care and community services to the residents of Lyndeborough. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1993. The projection is based on actual services provided from January through September 1993 and an estimate of usage during October, November and December.

SERVICE REPORT

SERVICES OFFERED

Nursing
Child Health Nursing
Physical Therapy
Speech Pathology
Occupational Therapy
Medical Social Work
Nutritionist
Homemaker
Adult In-Home Care
Child Health Program

SERVICES PROVIDED

43 Visits
1 Visit
27 Visits
0 Visits
0 Visits
2 Visits
1 Visit
35 Hours
74 Hours
5 Children

Total Unduplicated Residents Served: 12

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided for 1993 with all funding sources is projected to be \$8,774.59. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town. For 1994, we recommend an appropriation of \$2,500.00 to continue home care services at the current level. Thank you for your consideration.

Respectfully Submitted,
Susan Ashworth
Director of Community Relations

Monadnock Family Services provides a full range of treatment for individuals who need counseling or who are experiencing a mental disorder. There are no restrictions based on diagnosis or age, and we continue to offer services to clients with little to no income. The Peterborough District Office is open five days and three nights per week. The Jaffrey District Office is open four days and two evenings per week. Based in our Keene Office, we provide 24 hour Emergency Services 7 days a week, 365 days a year.

Services we offer in addition to Emergency Services include: Psychiatric Assessment and Medication Treatment, Case Management, Residential treatment and a Day Treatment program. This figure is reflective of open cases and does not contain those individuals who may have been seen as adjunct member of treatment (i.e., family members, school personnel, legal or other sources of referral). Last year the Peterborough and Jaffrey offices of Monadnock Family Services served over 769 individuals, with more than 15,510 visits for direct treatment.

It is our goal to maintain quality services to residents of our catchment area, and to provide for the identified counseling needs of the community. This past year Monadnock Family Services provided 278 visits of direct treatment to Lyndeborough residents. Of the 17 open cases, 7 were male and 10 were female, 5 were under the age of 18, 12 between the ages of 18 and 59, and 0 were 60 or older. Primary referral sources were as follows: self-referred, physicians, social service agencies, schools, and courts, in that order. MPS Adult Care Center was opened over 912 hours in 1993, with an average daily attendance of approximately 15 clients. We provided over 15,048 hours of service to elderly residents and their families. Many of the clients in the program have Alzheimer's Disease or related illnessess due to aging.

The dollar amount requested from your town to help us continue offering these services, is arrived at by multiplying the 1992 population estimates (prepared by the NH Office of State Planning) figure by \$1.00. This per capita amount includes no increase in four years. The amount we are requesting is \$1,310.00.

Respectfully Submitted,

Lee Bruder, Program Director

1993 MARRIAGES REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>GROOM & BRIDE</u>	<u>RESIDENCE</u>
01/09	Francis Bujak Laura Mawhinney	Lyndeborough, NH Lyndeborough, NH
06/05	Richard McQuade Jr Brenda Moore	Lyndeborough, NH Milford, NH
06/12	Edward Miner Lori Mosites	Lyndeborough, NH Fort Worth, TX
06/19	Hollis Proctor Sr Joyce Standley	Ira, VT Ira, VT
07/10	Scott Wickett Susan Lindquist	Lyndeborough, NH Hampstead, NH
07/23	Craig Cassarino Cleatia Farias dos Passos	Lyndeborough, NH Sao Paulo, Brasil
07/24	Michael Smith Maureen Haggerty	Lyndeborough, NH Lyndeborough, NH
07/24	Brett Morrison Lisa Martin	Lyndeborough, NH Milford, NH
07/31	Scott Plourde Karen Devir	Greenfield, NH Lyndeborough, NH
09/17	David Fitch Cheryl Homoleski	Lyndeborough, NH Lyndeborough, NH
09/26	Jonathan Nash Shelby Stapleford	Lyndeborough, NH Lyndeborough, NH
10/23	Marc Gervais Xiomara Valdivia Valdes	Lyndeborough, NH Panama City, Panama

1993 BIRTHS REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>NAME OF PARENTS</u>
01/19	Peterborough	Liza Anne	Carolyn Hogg Richard Roy
05/18	Nashua	Eric Alexander	Luz Mendez David Garon
06/19	Nashua	Rachel Leigh	Beverly Erickson L Marshall Carpenter
10/09	Nashua	Zachary William	Margaret Pratt Karl Hagen
11/22	Peterborough	William Howard	Jan Garcelon Philip Henry
11/24	Nashua	Corey Lee	Sonja Simpson Ryan Petrain
11/29	Peterborough	Zachary Eric	Nancy Cleveland Corey Hill
12/13	Nashua	Avery Mae	June Moran Ernest Harris Jr

601993 DEATHS REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF DECEASED</u>	<u>NAME OF PARENTS</u>
02/06	Lyndeborough	Stephen Tupper	Everett Tupper Eulalic Sousa
07/30	Nashua	Patricia Von Haller	Earl Quinn Shawna Jones
08/11	Peterborough	Joseph Russell	Joseph Russell Bertha Zimmer
08/13	Lyndeborough	Marion Reynolds	Erwin Cummings Martha Whittimore
09/15	Nashua	Authur Fulgoni	Louis Fulgoni Flora Zani
12/12	Lyndeborough	Eugene Wood Jr	Eugene Wood Sr Elizabeth Munroe

1992 DEATH REGISTERED IN THE TOWN OF LYNDEBOROUGH

11/08	Lyndeborough	Robert Frost Sr.	Wayne Frost Evelyn Mason
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MONTHLY BOARD MEETINGS

<u>MEETING</u>	<u>DAY OF MONTH</u>	<u>LOCATION</u>	<u>TIME</u>
Budget Committee (Posted)	Quarterly	Citizens' Hall	7:30
Communications (MACC)	2nd Tues.	Milford Town Hall	7:00
Conservation Commission	2nd Thurs.	Citizens' Hall	7:30
Lafayette Artillery	1st Wed.	Citizens' Hall	7:30
Lafayette Artillery	3rd Wed.	Cannon Drill	6:30
Library Trustees (Posted)	Mon.	Library	6:00
Lyndeborough School Board	2nd Tues.	Central School	7:30
Meeting House Committee	3rd Wed.	Old Town Hall	7:00
Planning Board	1st Thurs.	Citizens' Hall	7:30
WLC School Board	1st Wed.	WLC High School	7:00
Zoning Board of Adjustment	2nd Fri.	Citizens' Hall	7:30

(Subject to Change)

A N N U A L R E P O R T

61

of the

Lyndeborough
School District Officers

for the town of

Lyndeborough
NEW HAMPSHIRE

Year Ending June 30, 1993

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. James McEntee	1994
Clerk:	Mrs. Barbara Brown	1994
Treasurer:	Mrs. Bobbi Quinn	1994

SCHOOL BOARD MEMBERS

Chairman:	Mrs. Linda Anderson	1996
Secretary:	Mrs. Judith Slocumb	1995
	Mrs. N. Jennifer Howe	1994

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 8, 1994

To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON THE EIGHTH DAY OF MARCH 1994 AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose one Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS _____ DAY OF FEBRUARY, 1994.

N. Jennifer Howe

Judith Slocumb
SCHOOL BOARD

A true copy - Attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 12, 1994

To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON SATURDAY, MARCH 12, 1994 AT TEN (10:00) O'CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 8, 1994.

6. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
7. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
8. To see if the District will vote to raise and appropriate the sum of eleven thousand seven hundred ninety-eight dollars (\$11,798) to fund the increased costs of salary and benefits for the 1993-94 fiscal year as agreed to by the Lyndeborough School Board and the Lyndeborough Education Association pursuant to RSA 273-A; or take any other action in relation thereto.
9. To see if the District will vote to raise and appropriate the sum of twelve thousand five hundred seventeen dollars (\$12,517) to fund the increased costs of salary and benefits for the 1994-95 school year pursuant to collective bargaining agreement entered into between the Lyndeborough School Board and the Lyndeborough Education Association under the provisions of RSA 273-A; or take any other action in relation thereto.
10. To see if the District will vote to raise and appropriate the sum of five thousand five hundred seventy dollars (\$5,570) to fund the addition of a part-time reading specialist, or take any other action in relation thereto.
11. To see if the District will vote to raise and appropriate the sum of seven thousand four hundred ninety-one dollars (\$7,491) to purchase technology equipment and software, or take any other action in relation thereto.

12. To see if the District shall accept the provisions of ⁶⁵
RSA 198:20-b providing that any school district at an annual
meeting may adopt an article authorizing indefinitely, until
specific rescission of such authority, the school board to
apply for, accept and expend, without further action by the
school district, unanticipated money from a state, federal or
other governmental unit or a private source which becomes
available during the fiscal year.
13. To transact any other business that may legally come before
this meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS _____ DAY OF
FEBRUARY, 1993.

N. Jennifer Howe

Judith Slocumb
SCHOOL BOARD

A true copy attest

SCHOOL BOARD

The Annual School District meeting was called to order by Moderator James P. McEntee at 10:00 a.m., March 13, 1993. Due to weather conditions the meeting was recessed until Saturday, March 20, 1993.

The Chair recognzied Linda Anderson. She moved and was seconded by Jennifer Howe to recess the School District meeting until March 20, 1993. There was no discussion. Voted in the affirmative.

The recessed meeting of the Lyndeborough School District was called to order at 10:00 A.M.

The Election and Business Warrant were then read, as were the certification to the posting of said warrants.

A brief explanation of meeting procedure was given.

The state of the ballot was read, as it pertained to the Election of School District Officials on March 9, 1993. The results are as follows:

Lyndeborough School Voting Results

School Board Member (Three year term)		Moderator	
Linda Anderson	152	James P. McEntee	163
Tom O'Connell	2		
Ann Harkleroad	2		
Various one's	5		
		Auditors	
		Gerri Fereshetian	26
Treasurer		Bruce Houston	5
		Barbara Brown	2
Bobbi Quinn	138	Various one's	2
Various one's	1		
Clerk			
Barbara J. Brown	11		
Lorraine Crosby	2		
Patricia Schultz	2		
Various one's	8		

Linda Anderson, Lyndeborough School Board then requested permission for Richard V. Lates, Superintendent of Schools; Francine Fullam, Assistant Superintendent of Schools; and Gail Hiltz, Principal of Lyndeborough Central School. This was seconded by Judith Slocumb and passed on a voice vote.

Article 6 To hear reports of Agents, Committees, or Officers chosen and to pass any vote relating thereto. This was moved by Judith Slocumb and seconded by Linda Anderson. Voted in the affirmative.

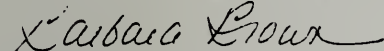
Article 7 To see if the District will vote to raise and appropriate the sum of SIX HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED SIXTY NINE DOLLARS (\$665,569.) for the support of schools, for salaries of School District Officers and Agents, and for payment of statutory obligations for the District. This was moved by Jennifer Howe and seconded by Judith Slocumb. A brief discussion then followed. A vote was then taken on the motion and was voted in the affirmative.

Article 8 To see if the District will vote to affirm and be bound by the cost provisions of a three-year collective bargaining agreement between the Lyndeborough School District and the Lyndeborough Education Association wherein the estimated increased costs for salaries in the first year will be FOURTEEN THOUSAND FOUR HUNDRED AND SIXTEEN DOLLARS (\$14,416), including administration and other support staff. Article 8 was moved by Linda Anderson and seconded by Judith Slocumb. A lengthy discussion then followed. Burton Reynolds then presented his personal views on the Lyndeborough Teacher Contract. The public was informed that a no vote on this article would result in either re-negotiations with the Lyndeborough teachers or possible reduction in staffing. The motion was re-read by Moderator James McEntee. A paper ballot was then called for with the results as follows: 101 ballots cast, 26 yes votes and 75 no votes. The motion did not pass. Questions regarding the no vote were answered at this time.

Article 9 To transact any other business that may legally come before this meeting.

A motion was made by Linda Anderson and seconded by Jennifer Howe that the meeting adjourn at 11:30 a.m.

Respectfully submitted



Barbara J. Brown
Clerk

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To: Richard Lates, Superintendent of Schools
From: Barbara J. Brown, Lyndeborough Clerk
Date: March 10, 1993
Subject: Results of Voting - March 9, 1993

Voting took place on Tuesday, March 9, 1993 at the Citizen's Hall in Lyndeborough, NH. Polls closed at 7:00 P.M. Results are as follows:

Total Number of Ballots Received: 175

* Winner

School Board Member (Three year term)

Linda Anderson* 152

(Write-ins)

Tom O'Connell	2
Ann Harkleroad	2
Penny Center	1
Jim Button	1
Ralph Dwire	1
Irene Welch	1
Pat O'Connell	1

School Board Member (Two year term)

Judith Slocumb* 151

Clerk

(Write ins)

Barbara Brown*	11
Patricia Schultz	7
Linda Cassidy	1
Ralph Dwire	1
Nancy Holt	1
Sandra Howe	1
Sally Reynolds	1
Bobbi Quinn	1
Lorraine Crosby	1
Carol Rosswaag	1
Maria Reynolds	1

Moderator

James McEntee* 163

Auditor

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(Write-ins)

G. Fereshetian*	26
B. Houston*	5
Barbara Brown	2
Patricia Schultz	1
Ralph Dwire	1

Treasurer

Bobbi Quinn	138
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(Write ins)

Norma Walker	1
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The Special School District Meeting was called to order by the Moderator, James P. McEntee, at 10:00 a.m. at the Wilton-Lyndeborough Cooperative School on December 4, 1993.

The Business Warrant was read, as was the petition of the school district for a special school district meeting, and the certification of posting of same.

Mrs. Linda Anderson requested that Francine Fullam, assistant superintendent of schools, and Douglas Hatfield, district counsel, be given permission to speak as needed on district affairs.

Article I To see if the District will vote to raise and appropriate the sum of \$918. to fund the cost of raises and related costs for non-certified staff; or take any other action in relation thereto. This was moved by Jennifer Howe, seconded by Judy Slocomb. Clarification of non-certified positions was given in response to a question. The Moderator called for a voice vote, which was too close to be determined; he called for a ballot. The results of the ballot vote were: 78 votes cast; 44 YES, 34 NO, the moderator declared that the motion carried.

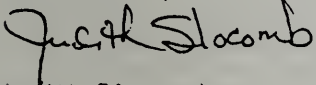
Article II To see if the District will vote to accept the cost items of the fact finder's report presented pursuant to RSA 273-A and dated the 8th day of September, 1993, and to raise and appropriate the sum of \$10,463. which represents the increased costs of salaries and related benefits for the 1993-94 school year, or take any other action in relation thereto. The motion was moved by Mrs. Anderson, in order to bring the motion to the floor, and seconded by Mrs. Slocomb. The Moderator recognized Mrs. Linda Anderson for discussion on the article. Mrs. Anderson indicated that the school board was asking that the body vote no on this article; she read a statement explaining the board's position. Mr. Burton Reynolds, chairman of the Budget Committee explained that the majority of the Budget Committee voted with the school board on the issue, in an endorsement of the wish of the voters present at the March, 1993 school district meeting to contain the cost of health insurance. The minority Budget Committee view was that the continued costs of negotiations, if the fact finder's report is rejected, would not be a practical expenditure. Several speakers

spoke to this point. Mark Shultz spoke to support the school board. Nadine 71
Preftakes asked Linda Buttrick, president of the teacher's association, to
explain who absorbs the costs of further negotiations, feeling it was more
logical to settle now. The moderator called for further questions, after
allowing further debate. The vote was by ballot. There were 90 votes
cast, 36 YES, 54 No. The motion did not carry.

Article III To see if the District will vote to raise and appropriate the
sum of \$5,250 to cover the costs to the District of the Special Meeting,
the costs of the fact finder and related legal costs in connection with
negotiations and fact finding, or take any other action in relation thereto.
The motion was moved by Judy Slocomb, seconded by Jennifer Howe. In
response to a question, it was explained that there was an option to vote
NO on the article, but that the costs would have to be absorbed by the
current year's operating budget which was passed in March. The Moderator
called for a voice vote; it was in the affirmative.

Article IV To transact any such business as may lawfully come before the
meeting. There being none, Linda Anderson moved to adjourn, seconded by
Jennifer Howe, at 11:10 a.m.

Respectfully submitted:



Judith Slocomb
Acting Clerk

SAU #63 is currently engaged in an effort to tie curriculum, instruction and assessment together into a holistic and accountable educational system. The four districts of SAU #63 are working together to complete the next phase of our curriculum restructuring project. A team of teachers and administrators representing all nine buildings in our SAU is meeting every month to develop classroom assessment tools which are based upon student performance. We are trying to blend instruction and assessment activities by developing challenging learning tasks which will measure a student's ability to meet the outcomes or standards which we have set for them. These tasks are much more than abstract paper and pencil tests, because they challenge students to think at high levels in order to solve real-life problems. Teachers are reporting to us that their students are truly engaged by these performance tasks.

We believe that assessment which is based upon standard and upon student performance of real-life learning tasks will provide parents and communities with instructional accountability. SAU #63 has established 7 learner outcomes which will drive our assessment efforts. Our outcomes state that every graduate will demonstrate that he/she is a:

1. Knowledgeable person
2. Complex thinker
3. Skilled information processor
4. Effective communicator
5. Self-directed learner
6. Collaborative worker
7. Community contributor

To further define each of these outcomes, our team has developed proficiencies leading to each of these learner outcomes and rubrics or performance levels to measure or assess the student's level of achievement.

We have been trained in this process by Dr. Robert Marzano of the McREL Institute in Colorado. SAU #63 has collaborated with SAU #39 (Amherst, Souhegan, Mont Vernon) and SAU #40 (Milford) in developing this exciting project, and we will continue to report our progress to you as this project evolves.

The Nineties is a time of educational reform and renewal, and we feel that the districts in SAU #63 are at the forefront of this change process. We welcome your suggestions, ideas and goals for the education of your children, and we thank you for your continued support and encouragement.

Richard V. Lates
Superintendent of Schools

Francine E. Fullam
Assistant Superintendent of Schools

LYNDEBOROUGH CENTRAL SCHOOL
ADMINISTRATOR'S REPORT

73

It is my privilege to report to you. Lyndeborough Central School is committed to the belief that all children have great potential and are capable of growth and improvement. Our staff continues to strive for excellence and the opportunity for each student to develop academically, socially, physically and emotionally to his or her potential in an integrated setting.

At its annual meeting, the school district approved an appropriation of \$665,569. Mrs. Linda Anderson was elected to a three year term and appointed Chair. Mrs. Jennifer Howe continued to serve the last year of her term. Mrs. Judy Slocumb was elected to serve the remaining two years of the vacated three year term she was appointed to the previous year.

The school year began with 99 students, with individual grade enrollment as follows: first grade - 22; second grade - 18; third grade - 15; fourth grade - 20; fifth grade - 17 and sixth grade - 7.

Curriculum development continues to be a focus during the 1993-94 school year. Through their work in this area, the teachers are taking a big step toward transforming their classrooms into places where students will experience learning to the fullest and acquire the knowledge and skills to be vital, contributing members of society.

Our active PTA continues to support us in our work. Their tireless efforts enable us to offer our children a wide variety of programs and extras. From cultural programs to a planned breakfast program. We sincerely appreciate their work.

We are very appreciative of the efforts of countless townspeople for their encouragement, support and help. It is the school's mission to facilitate home, school and community partnerships. You are welcome in our school at any time. We will continue to work hard to strive for excellence in all we do. Thank you to the citizens of Lyndeborough and the School Board for their assistance and their support.

Chuck Healey
Principal

74 LYNDEBOROUGH SCHOOL TEACHING STAFF - 1993/94

LAST	FIRST	DEGREE	YRS. EXP.	SALARY	GRADE	NO. PUPILS
GIAMBROCCO	VIRGINIA	B+15	10	\$25,774.00	SP. ED.	18
BLAKE	HEIDI	B	2	\$21,069.00	4	20
BLANCHARD	DARLENE	B	4	\$4,470.00	P. E./PT	100
BUTTRICK	LINDA	B+30	12	\$29,595.00	2	19
COLLINS	LUCIE	RN	9	\$11,157.00	NURSE/PT	100
HEALEY	CHARLES	M	17	\$42,783.00	6/PRINC	7
KIEL	JENNIFER	B+15	1	\$21,944.00	R	9
MERRITHEW	DIANE	M+15	24	\$7,317.00	ART/PT	100
MORROW	JANICE	M	2	\$5,500.00	GUIDANCE/PT	100
NAHASS	KATHLEEN	B+15	11	\$27,143.00	5	17
NELSON	PATRICIA	B	12	\$26,268.00	3	15
PAWLIK	MURIEL	M15	6	\$28,863.00	1	13
TONG	NANCY	B	17	\$6,287.00	MUSIC/PT	100
YAMAMOTO	SUSAN	B	9	\$12,450.00	6/PT	7

ENROLLMENT

	Readiness - 6	7 - 8	9 - 12
Boys	65	16	35
Girls	46	18	27
Total	111	34	62
Average Membership	113.8	34.7	67.7
Average Attendance	108.6	33.3	60.5
Percent of Attendance	95.1	96.0	89.0

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken Fall 1993)

Attending Schools Outside the District	111
Attending Private Schools Outside District	39
Attending Private Schools Within District	22
Attending Parochial Schools Outside District	11

LYNDEBOROUGH CENSUS REPORT

Fall 1993

(Age 1 day to 18 years inclusive)

Boys:	Girls:	Total:
178	169	347

ANNUAL SCHOOL HEALTH SERVICE REPORT

LYNDEBOROUGH CENTRAL SCHOOL

1992 - 1993

Nursing Assess/Treatment for Illness & Injury	540
Health Conference/Counseling	3
Medications: Number doses given	465
Total Visits to Health Office	1527
Parent Contact: phone, note, in person	194
Vision & Hearing Tests	107
Heights & Weights	107
Scoliosis checks	26
Pediculosis	2
Physicals Exams/Assess	13
Health Education/Promotion - weekly	R - 6th Grades
Special Education Social/Developmental Histories:	
a. Reevaluation Assessment	2
b. Team Meetings	1

Report submitted by
Shirley Winslow, R.N.

REPORT OF LYNDEBOROUGH SCHOOL DISTRICT TREASURER

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Fiscal Year July 1, 1992 to June 30, 1993

Cash on Hand July 1, 1992		\$ 15,585.66
Received from Selectmen		\$ 592,635.00
Current Appropriation	602,635.00	
Revenue from State Sources		22,711.44
Revenue from Federal Sources		73.61
Received from all Other Sources		1,631.88
Total Receipts		\$ 617,051.93
Total Available for Fiscal Year		\$ 632,637.59
Less School Board Orders Paid		\$ 637,444.60
Balance on Hand June 30, 1993		\$ -4,807.01

August 1, 1993

Bobbi A. Quinn, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Lyndeborough School District, Lyndeborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1993, and find them correct in all aspects.

November 18, 1993

Geraldine A. Fereshetian, Auditor

FINANCIAL REPORT OF SCHOOL BOARD
LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1993
STATEMENT OF REVENUES

UNRESERVED FUND BALANCE (7/1/92)	\$ 6,975.69
1000 REVENUE FROM LOCAL SOURCES	
1100 TAXES	
1121 CURRENT APPROPRIATION	\$602,635.00
1122 DEFICIT APPROPRIATION	
1500 EARNINGS ON INVESTMENTS	\$763.70
1900 OTHER REVENUE FROM LOCAL SOURCES	
1920 TRUST FUNDS	\$77.17
1990 OTHER LOCAL REVENUE	\$54.00
3000 REVENUE FROM STATE SOURCES	
3110 FOUNDATION AID	\$13,339.08
3210 SCHOOL BUILDING AID	\$9,000.00
3240 CATASTROPHIC AID	
3900 OTHER	
3910 GAS TAX REFUNDS	\$72.36
TOTAL REVENUES	\$625,941.31

FINANCIAL REPORT OF SCHOOL BOARD
LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1993

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EXPENDITURES

1992-93

1000 INSTRUCTION

1100 REGULAR EDUCATION PROGRAMS

112	TEACHER SALARIES	\$	183,867.00
200	EMPLOYEE BENEFITS	\$	39,814.21
440	EQUIPMENT REPAIRS	\$	646.95
610	DESK SUPPLIES	\$	3,962.39
611	PAPER SUPPLIES	\$	981.79
630	TEXTBOOKS	\$	763.35
631	WORKBOOKS	\$	761.56
660	COMPUTER SOFTWARE	\$	468.75
741	ADDITIONAL EQUIPMENT	\$	664.42
890	MISCELLANEOUS	\$	15.00

1120-122 SUBSTITUTE SALARIES

\$ 4,927.82

200 BENEFITS

\$ 397.11

1130-122 HOMEBOUND SALARIES

\$ 1,387.50

200 BENEFITS

\$ 121.17

1200 SPECIAL EDUCATION PROGRAMS

112	SPED TEACHER SALARIES	\$	25,774.00
200	EMPLOYEE BENEFITS	\$	2,775.33
440	EQUIPMENT REPAIRS	\$	108.90
610	DESK SUPPLIES	\$	197.62
611	PAPER SUPPLIES	\$	85.83
612	TESTS	\$	173.37
630	TEXTBOOKS	\$	179.65
631	WORKBOOKS	\$	418.83

1201-114 SPED TEACHER AIDE SALARIES

\$ 21,950.18

200 BENEFITS

\$ 1,754.73

1202-114 SPED TUTOR SALARIES

\$ 3,307.50

200 BENEFITS

\$ 310.15

1230 SPECIAL ED TESTING & THERAPY

330	PSYCHOLOGICAL TESTING	\$	997.50
331	AUDIOLOGICAL TESTING	\$	1,019.91
334	PSYCHOLOGICAL THERAPY	\$	8,175.00
335	EDUCATIONAL EVAL/CONSULTANT	\$	25.53

1290 SPECIAL EDUCATION TUITION

561 PUBLIC - IN STATE

\$ 5,325.00

1400	OTHER INSTRU. PROGRAMS		
1490-810	CAMP FEE	\$	520.60
2120	GUIDANCE SERVICES		
112	GUIDANCE SALARY	\$	5,521.00
220	BENEFITS	\$	465.33
370	TESTING	\$	575.61
610	SUPPLIES	\$	96.80
2130	HEALTH SERVICES		
2134-113	NURSES SALARIES	\$	11,177.88
200	BENEFITS	\$	929.79
330	ACADEMIC PHYSICALS	\$	228.50
610	SUPPLIES	\$	157.08
890	MISCELLANEOUS	\$	25.00
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF		
2210	IMPROVEMENT OF INST'L STAFF		
270	COURSE REIMBURSEMENT	\$	1,556.00
290	STAFF DEVELOPMENT	\$	3,525.00
610	CURRICULUM SUPPLIES	\$	0.00
640	PROFESSIONAL BOOKS & SUBSCRIPT	\$	239.00
2222-312	LIBRARY CONSULTANT	\$	4,304.52
200	BENEFITS	\$	354.42
610	SUPPLIES	\$	73.04
630	LIBRARY BOOKS	\$	999.91
640	MAGAZINES & PERIODICALS	\$	248.54
2223-610	AUDIO VISUAL SUPPLIES	\$	573.26
741	ADDITIONAL EQUIPMENT	\$	24.75
2300	SUPPORT SERVICES - ADMINISTRATION		
2310	SCHOOL BOARD SERVICES		
2310-370	CENSUS ENUMERATOR	\$	145.33
380	SCHOOL BOARD	\$	322.95
381	CLERK	\$	53.83
382	TREASURER	\$	538.26
383	SUPERVISOR & BALLOT CLERKS	\$	85.77
384	MODERATOR	\$	10.77
385	AUDITORS	\$	215.30
390	LEGAL FEES	\$	5,679.00
521	S. B. LIABILITY INSURANCE	\$	1,623.00
532	POSTAGE	\$	89.90
610	SUPPLIES	\$	65.90
810	DUES	\$	1,453.77
890	MISCELLANEOUS	\$	1,404.99
2320	OFFICE OF THE SUPT. OF SCHOOLS		
2320-351	SCHOOL ADM UNIT EXPENSES	\$	19,355.00

2410	OFFICE OF THE PRINCIPAL		81
2410-111	PRINCIPAL SALARIES	\$	38,118.00
200	BENEFITS	\$	8,567.39
440	EQUIPMENT REPAIRS & MAINT.	\$	1,703.04
531	TELEPHONE	\$	865.33
532	POSTAGE	\$	200.00
550	PRINTING	\$	315.20
580	TRAVEL	\$	390.00
610	SUPPLIES	\$	550.16
742	REPLACEMENT EQUIPMENT	\$	0.00
810	ADM. DUES	\$	314.00
890	MISCELLANEOUS	\$	131.35
2411-115	SECRETARIAL SALARIES	\$	10,575.18
200	BENEFITS	\$	870.34
2490-890	ASSEMBLY EXPENSES	\$	1,765.00
2500	SUPPORT SERVICES - BUSINESS		
2540-330	CONTRACTED SERVICE	\$	20,430.00
431	TRASH REMOVAL	\$	1,360.90
432	SNOW REMOVAL	\$	740.00
440	EQUIPMENT REPAIRS & MAINT.	\$	1,811.25
441	MAINTENANCE OF GROUNDS	\$	525.00
442	BUILDING REPAIRS & MAINT.	\$	3,059.53
520	BUILDING INSURANCE	\$	1,813.00
610	CUSTODIAL SUPPLIES	\$	1,527.12
652	OIL	\$	2,796.00
653	ELECTRICITY	\$	5,903.00
741	ADDITIONAL EQUIPMENT	\$	185.36
742	REPLACEMENT EQUIPMENT	\$	606.00
2550	PUPIL TRANSPORTATION SERVICES		
2552-510	STUDENT TRANSPORTATION	\$	48,720.00
2553-511	SPED TRANSP PUBLIC IN-STATE	\$	16,764.92
2554-510	FIELD TRIP TRANSPORTATION	\$	887.00
2600	SUPPORT SERVICES - MANAGERIAL		
2620-270	CURRICULUM DEV.	\$	500.00
330	SPED ADMIN	\$	27,529.00
2630-580	TRAVEL & CONFERENCES	\$	100.00
2900	OTHER SUPPORT SERVICES		
226	ACCRUED LIABILITY	\$	211.08
5100	DEBT SERVICES		
830	PRINCIPAL OF DEBT	\$	30,000.00
840	INTEREST ON DEBT	\$	30,452.82

82	7000	REFUND OF EXPENDITURES		
	7000-890	IN-AND-OUT ITEMS	\$	1,969.88

		TOTAL EXPENDITURES	\$	636,254.70
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STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
LYNDEBOROUGH SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1993

83

		GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
FUND EQUITY	JULY 1, 1992	15,319.20	0.00	0.00	638.12
ADDITION:					
REVENUE		625,941.31	1,969.88	0.00	11,154.76
DELETIONS:					
EXPENDITURES		634,284.82	1,969.88	0.00	11,319.30
FUND EQUITY	JUNE 30, 1993	6,975.69	0.00	0.00	473.58

LYNDEBOROUGH SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1993

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
ASSETS				
CURRENT ASSETS				
CASH	0.00			
TAXES RECEIVABLE	10,000.00			
INTERFUND RECEIVABLES	1,782.70			
INTERGOVERNMENTAL RECEIVABLES		1,969.88		893.60
OTHER CURRENT ASSETS				2.50
TOTAL ASSETS	11,782.70	1,969.88		896.10
LIABILITIES				
INTERFUND PAYABLES		1,782.70		
INTERGOVERNMENTAL PAYABLES		187.18		
OTHER PAYABLES	4,807.01			422.52
TOTAL LIABILITIES	4,807.01	1,969.88		422.52
FUND EQUITY				
UNRESERVED FUND BALANCE	6,975.69			473.58
TOTAL FUND EQUITY	6,975.69			473.58
TOTAL LIABILITY & FUND EQUITY	11,782.70	1,969.88		896.10

LYNDENBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	UNPAID PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
1	15-Jan-09			6.95X	14,535.35	14,535.35	14,535.35
2	15-Jul-09	305,000.00	20,000.00	6.95X	13,991.25	33,991.25	
3	15-Jan-90			6.95X	13,296.25	13,296.25	47,207.50
4	15-Jul-90	365,000.00	20,000.00	6.95X	13,296.25	33,296.25	
5	15-Jan-91			6.95X	12,601.25	12,601.25	45,097.50
6	15-Jul-91	365,000.00	20,000.00	6.95X	12,601.25	32,601.25	
7	15-Jan-92			6.95X	11,906.25	11,906.25	44,507.50
8	15-Jul-92	325,000.00	20,000.00	6.95X	11,906.25	31,906.25	
9	15-Jan-93			7.05X	11,211.25	11,211.25	43,117.50
10	15-Jul-93	305,000.00	20,000.00	7.05X	11,211.25	31,211.25	
11	15-Jan-94			7.05X	10,506.25	10,506.25	41,717.50
12	15-Jul-94	205,000.00	20,000.00	7.05X	10,506.25	30,506.25	
13	15-Jan-95			7.05X	9,801.25	9,801.25	40,307.50
14	15-Jul-95	265,000.00	20,000.00	7.05X	9,801.25	29,801.25	
15	15-Jan-96			7.05X	9,096.25	9,096.25	30,097.50
16	15-Jul-96	245,000.00	20,000.00	7.05X	9,096.25	29,096.25	
17	15-Jan-97			7.05X	8,391.25	8,391.25	37,407.50
18	15-Jul-97	225,000.00	20,000.00	7.05X	8,391.25	28,391.25	
19	15-Jan-98			7.05X	7,686.25	7,686.25	36,077.50
20	15-Jul-98	205,000.00	20,000.00	7.05X	7,686.25	27,686.25	
21	15-Jan-99			7.15X	6,981.25	6,981.25	34,667.50
22	15-Jul-99	185,000.00	20,000.00	7.15X	6,981.25	26,981.25	
23	15-Jan-2000			7.25X	6,266.25	6,266.25	33,247.50
24	15-Jul-2000	165,000.00	20,000.00	7.25X	6,266.25	26,266.25	
25	15-Jan-2001			7.35X	5,541.25	5,541.25	31,007.50
26	15-Jul-2001	145,000.00	20,000.00	7.35X	5,541.25	25,541.25	
27	15-Jan-2002			7.45X	4,806.25	4,806.25	30,347.50
28	15-Jul-2002	125,000.00	20,000.00	7.45X	4,806.25	24,806.25	
29	15-Jan-2003			7.55X	4,061.25	4,061.25	20,067.50
30	15-Jul-2003	105,000.00	20,000.00	7.55X	4,061.25	24,061.25	
31	15-Jan-2004			7.65X	3,306.25	3,306.25	27,367.50
32	15-Jul-2004	85,000.00	20,000.00	7.65X	3,306.25	23,306.25	
33	15-Jan-2005			7.75X	2,541.25	2,541.25	25,047.50
34	15-Jul-2005	65,000.00	20,000.00	7.75X	2,541.25	22,541.25	
35	15-Jan-2006			7.85X	1,766.25	1,766.25	24,307.50
36	15-Jul-2006	45,000.00	15,000.00	7.85X	1,766.25	16,766.25	
37	15-Jan-2007			7.95X	1,177.50	1,177.50	17,943.75
38	15-Jul-2007	30,000.00	15,000.00	7.95X	1,177.50	16,177.50	
39	15-Jan-2008			7.95X	500.75	500.75	16,766.25
40	15-Jul-2008	15,000.00	15,000.00	7.95X	500.75	15,500.75	15,500.75
TOTALS			305,000.00		291,591.60	676,591.60	676,591.60

7.4330X

NIC =

NEW HAMPSHIRE MUNICIPAL BOND BANK
1900 SERIES B BONDS - STATE GUARANTEED ISSUE

LYNDENBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
1	15-Jan-09			6.05%	6,004.70	6,004.70	6,004.70
2	15-Jul-09	165,000.00	10,000.00	6.05%	5,700.00	15,700.00	
3	15-Jan-90			6.05%	5,437.50	5,437.50	21,217.50
4	15-Jul-90	155,000.00	10,000.00	6.05%	5,437.50	15,437.50	
5	15-Jan-91			6.05%	5,095.00	5,095.00	20,532.50
6	15-Jul-91	145,000.00	10,000.00	6.05%	5,095.00	15,095.00	
7	15-Jan-92			6.05%	4,752.50	4,752.50	19,047.50
8	15-Jul-92	135,000.00	10,000.00	6.05%	4,752.50	14,752.50	
9	15-Jan-93			6.05%	4,410.00	4,410.00	19,162.50
10	15-Jul-93	125,000.00	10,000.00	6.05%	4,410.00	14,410.00	
11	15-Jan-94			6.05%	4,067.50	4,067.50	18,477.50
12	15-Jul-94	115,000.00	10,000.00	6.05%	4,067.50	14,067.50	
13	15-Jan-95			6.05%	3,725.00	3,725.00	17,792.50
14	15-Jul-95	105,000.00	10,000.00	6.05%	3,725.00	13,725.00	
15	15-Jan-96			6.05%	3,382.50	3,382.50	17,107.50
16	15-Jul-96	95,000.00	10,000.00	6.05%	3,382.50	13,382.50	
17	15-Jan-97			6.05%	3,040.00	3,040.00	16,422.50
18	15-Jul-97	85,000.00	10,000.00	6.05%	3,040.00	13,040.00	
19	15-Jan-98			6.05%	2,697.50	2,697.50	15,737.50
20	15-Jul-98	75,000.00	10,000.00	6.05%	2,697.50	12,697.50	
21	15-Jan-99			6.95%	2,355.00	2,355.00	15,052.50
22	15-Jul-99	65,000.00	10,000.00	6.95%	2,355.00	12,355.00	
23	15-Jan-2000			7.05%	2,007.50	2,007.50	14,362.50
24	15-Jul-2000	55,000.00	10,000.00	7.05%	2,007.50	12,007.50	
25	15-Jan-2001			7.15%	1,655.00	1,655.00	13,662.50
26	15-Jul-2001	45,000.00	10,000.00	7.15%	1,655.00	11,655.00	
27	15-Jan-2002			7.25%	1,297.50	1,297.50	12,952.50
28	15-Jul-2002	35,000.00	5,000.00	7.25%	1,297.50	1,297.50	
29	15-Jan-2003			7.30%	1,116.25	1,116.25	7,413.75
30	15-Jul-2003	30,000.00	5,000.00	7.30%	1,116.25	6,116.25	
31	15-Jan-2004			7.35%	933.75	933.75	7,050.00
32	15-Jul-2004	25,000.00	5,000.00	7.35%	933.75	5,933.75	
33	15-Jan-2005			7.45%	750.00	750.00	6,603.75
34	15-Jul-2005	20,000.00	5,000.00	7.45%	750.00	5,750.00	
35	15-Jan-2006			7.45%	563.75	563.75	6,313.75
36	15-Jul-2006	15,000.00	5,000.00	7.45%	563.75	5,563.75	
37	15-Jan-2007			7.55%	377.50	377.50	5,941.25
38	15-Jul-2007	10,000.00	5,000.00	7.55%	377.50	5,377.50	
39	15-Jan-2008			7.55%	100.75	100.75	5,566.25
40	15-Jul-2008	5,000.00	5,000.00	7.55%	100.75	5,100.75	5,100.75
TOTALS			165,000.00		107,409.78	272,409.78	272,409.78

NIC = 7.1270%

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

Wilton and Lyndeborough
NEW HAMPSHIRE



A N N U A L R E P O R T

Year Ending June 30, 1993

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	1994
Clerk:	Maria O. Brown	Appointed
Treasurer:	Mr. Lawrence Brown	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mrs. Martha Webb	March 1994
Vice-Chair:	Mr. James Preftakes	Resigned
Members:	Mrs. Sandra Logan	Appointed
	Mr. Robert Nields	March 1994
	Mr. Barry Greene	March 1995
	Mr. George Birner	March 1996

BUDGET COMMITTEE MEMBERS

Lyndeborough	Mr. Robert Howe	March 1995
Wilton	Mr. Richard Rockwood	March 1995
Lyndeborough	Mr. Wayne Fullerton	March 1996
Wilton	Mr. William Keefe	March 1996
Wilton	Mr. Stephen Blanchard	March 1994

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 8, 1994

To the inhabitants of the Wilton-Lyndeborough Cooperative School District qualified to vote in the Wilton-Lyndeborough Cooperative School Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE EIGHTH
DAY OF MARCH 1994 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Florence Rideout Elementary School
at 10:00 o'clock in the forenoon and Lyndeborough voters
at Citizens' Hall in Lyndeborough at 10:00 o'clock in the
forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (3) Members of the School Board, by ballot;
one (1) from the Town of Wilton; one (1) from the
Town of Lyndeborough, to serve a term of three (3) years;
and one (1) from the Town of Lyndeborough to serve an
unexpired term of two (2) years.
3. To choose two (2) Members of the Budget Committee, by
ballot, one (1) from the Town of Wilton, and one (1) from the
Town of Lyndeborough, to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and
will not close before 7:00 P.M. in Wilton and in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF
FEBRUARY, 1994.

Martha Webb

Robert Nields

Barry Greene

George Birner

Sandra Logan

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 18, 1994

89

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON FRIDAY, MARCH 18, 1994 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 8, 1994.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
7. To see if the District will vote to raise and appropriate the sum of nineteen thousand eighty dollars (\$19,080) to fund the increased costs of salary and benefits for the 1993-94 fiscal year as agreed to by the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association pursuant to RSA 273-A; or take any other action in relation thereto.
8. To see if the District will vote to raise and appropriate the sum of eleven thousand nine hundred fifty-seven dollars (\$11,957) to fund the increased costs of salary and benefits for the 1994-95 fiscal year as agreed to by the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association pursuant to RSA 273-A; or take any other action in relation thereto.
9. To see if the District will vote to raise and appropriate the sum of nineteen thousand seven hundred thirty-six dollars (\$19,736) or some other sum of money to purchase technology equipment and software or take any other action relating thereto.

- 90 10. To see if the District shall accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY, 1994.

Martha Webb Robert Nields Barry Greene

George Birner Sandra Logan School Board

A true copy attest

_____ School Board

March 5, 1993

Opening of the Meeting: At 7:34 p.m., the clerk, Maria Brown, opened the meeting as provided in RSA 197:20, acting as chair of this school district meeting in the absence of a moderator. The chair accepted nominations for moderator pro tempore to serve for this meeting and until election of a new moderator.

Mrs. Marty Webb moved that Mr. Richard Rockwood be named moderator pro tempore for this meeting and until election of a new moderator. The motion was seconded.

As Moderator, Mr. Rockwood took over the meeting. He first requested a moment of silence in memory of the late Mr. Vincent Alsfeld, his predecessor.

Mr. Rockwood then recognized Social Studies teacher, Mr. Eric Yannone. Mr. Yannone explained that students from his Contemporary Issues class were videotaping the meeting and interviewing residents as a class project. This was being done on a grant from Community TV Corp., based in Laconia, New Hampshire. The tape will later be broadcast on the local station.

Mr. Rockwood then introduced people at the head table - Board members Barry Greene, Hal Melcher, Robert Nields, James Preftakes, Martha Webb, and Superintendent Richard Lates, Assistant Superintendent Francine Fullam, Special Education Director Lee Ann Packer, and Principal Ernest Belanger.

Since there is no legal requirement for a motion that permission be given to non-residents to speak on pertinent issues, Mr. Rockwood proceeded with the meeting, skipping a past tradition of asking for formal permission.

Mr. Rockwood asked the motions from the floor be given in the affirmative manner. Anyone wishing to speak has to be acknowledged first and then identify themselves. Each motion will be limited to two amendments. He will be asking for two-thirds vote to restrict debate and written ballots will be honored, if requested. The only time Mr. Rockwood will vote is to break a tie or if a motion has a majority vote, i.e., 100 vs. 99, and he is personally opposed, to create a tie. He reminded attendees one must be a registered voter in either Lyndeborough or Wilton to participate in the voting.

Article 5: Mr. Greene moved and Mr. Melcher seconded the following: That the reports of Agents, Committees, or Officers chosen be accepted as printed in the annual school district report.

Mr. Stuart Draper asked why salaries do not agree with what was spent and where is the principal's salary. Mr. Lates explained that past reports had been followed and it was a misunderstanding that the principal should have been included. By voice vote, motion carried.

Article 6: Mr. Nields moved and Mr. Melcher seconded the following: That the District amend Article V of the Articles of Agreement among the school districts of Wilton and Lyndeborough by deleting the same in its entirety and inserting in place thereof the following: the capital and operating expenses of the Wilton-Lyndeborough Cooperative School District payable in each fiscal year shall be apportioned entirely on the average daily membership of the pupils of the Wilton-Lyndeborough Cooperative School District Junior-Senior High School residing in each pre-existing district of the cooperative school district during each of the second, third and fourth preceding fiscal years, as determined by the State Department of Education.

Mr. Keefe, Chairman of a committee established to address the Articles of Agreement, spoke on this article. Mr. Keefe explained that after last year's district meeting and the increase in Lyndeborough's taxes, a committee was formed to investigate the apportionment.

Mr. Bob Pollack asked when it would go into effect. The answer was next year's tax bill. Mrs. Donna Hoover asked as to what the three years would be - answer is last year plus the previous two. Mr. Earl Watts said the concept was good, but not equitable. Mr. Greene agreed with Mr. Watts. Mr. McGettigan wanted to know what would be gained by changing - the past way was fair and each town paid its share.

An overhead was provided illustrating the years and amounts.

Mr. Steve Blanchard requested a paper ballot. Mr. Rockwood said if seven people agreed, he would honor the request. Twelve people requested it. Paper ballot took place from 8:00 - 8:15 p.m. Required two-thirds vote. YES - 65; NO - 49. Motion was not two-thirds, and therefore, motion was not carried.

Article 7: Mr. Melcher moved and Mr. Greene seconded the following: That the District vote to raise and appropriate the sum of TWO MILLION ONE HUNDRED TWENTY-FOUR THOUSAND THREE HUNDRED AND THIRTY-NINE DOLLARS (\$2,124,339) for the support of the schools, for the salaries of School District officers and agents and for the payment of statutory obligations of the District.

Mr. Melcher explained this was the WLC operating budget. He said the Board started with an underfunded budget due to the \$90,000 reduction from last March. Any increases were kept with the 3.67% inflation figure. There will be 31 more students enrolled, plus two out-of-district placements. Modifications need to be made to WLC as per the request of the Fire Department. There has been an increase to the Water and Sewer accounts. (This was later explained that it had actually been under-budgeted last year and this is a correction, as opposed to an increase.)

Mr. Melcher went on to explain that other additions to the budget have been put into separate warrant articles so the operating budget could be kept intact. No agreement has been made with teachers, so the salaries have been level-funded.

Mr. Preftakes then took the stand. He explained an overhead showing WLC is close to the state average in its cost per student.

There was some discussion as to the percentage increase on the operating budget. The teacher salaries were not exactly level-funded since two new positions were added - Aide for Special Education and Aide for Lunch Room.

Mr. Pollack asked if the Blue Cross/Blue Shield issue was resolved. Mr. Greene explained that a lot of work had been put into addressing this issue as a result of last year's district meeting. A notebook consisting of all the information has been compiled and has been made available to other schools in the district. Blue Cross/Blue Shield has to be offered as part of the teachers' contract.

Mr. Greene explained that the public can never negotiate the teachers' contract; the way they are currently negotiated is as required by law. Mr. Draper asked about a special meeting. Mr. Watts said it would be impossible to determine an accurate budget because of the lack of negotiations.

Options for special meetings were addressed by Mr. Greene. Mr. Steve Vargish then made a motion to vote on the budget as presented. Must have two-thirds vote. By voice vote, the question was moved. Held voice vote - too close to determine. Had a standing vote: YES - 91; NO - 31. The motion carried.

Mr. Charlie McGettigan wanted to make a point that there was not enough discussion on voting for this \$2 million article. He feels we need to be more diligent in moving the question at future meetings.

Article 8: Mr. Preftakes moved and Mr. Melcher seconded the following: That the District vote to raise and appropriate the sum of SIXTY-TWO THOUSAND SIX HUNDRED TWENTY-THREE DOLLARS (\$62,623) to purchase technology equipment.

Mrs. Hoover requested that discussion on this article also include Article 9. The Moderator agreed.

Mr. Preftakes provided overheads explaining the need for computers. He went on to explain the difference in the tax impact by buying it at once or leasing it to own over a three-year period.

There was discussion as to ensuring the computers including operating system software, WLC does adhere to copyrights, maintenance and repairs, these are new computers as well as some replacements.

Mrs. Cheryl Burns asked that the Board consider having adult education classes in the evening. Mr. Preftakes said the Board would gladly entertain the idea, if the demand was there.

Chris McEntee questioned the purchase of Macintosh versus IBM. Explanation was made that Macintosh is a wonderful educational system, can simulate IBM, and the business world is becoming Mac compliant. WLC also wants to keep the computers all the same. Some other audience members backed up Macintosh as well.

Discussion took place as to the tax impact. Mr. Draper wanted the audience to remember whatever the impact is from WLC, it has to be added to other tax increases from the elementary school, town, etc. Mr. Greene asked that people remember that they are here to review the WLC budget. Total increase possible if all articles passed would be \$1.31 per thousand. He further on explained the necessity of having the computer technology available to WLC students - they have to be able to compete in the world. He received a round of applause.

Mr. Draper agreed it is something the students need, but we all have to pay for it. Was the possibility of a main frame ever considered? Mr. Preftakes said yes, but the maintenance is extremely high, the educational software does not run on main frame, and they are not designed for educational purposes.

Mr. Ducette questioned the need for the office to have computers. Mr. Preftakes justified them by saying they are for attendance, report cards, etc.

Mr. Draper moved that Article 8 be tabled and we proceed to Article 9. By voice vote, the motion was tabled.

Article 9: Mr. Preftakes moved and Mr. Melcher seconded the following: That the District vote to raise TWENTY-TWO THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$22,583) to enter into a lease agreement for the purpose of leasing technology equipment.

Mrs. Hoover asked that "three years" be added to the article. Mr. Rockwood overruled. Mr. Rockwood explained the article is asking to enter into an agreement and spend \$22,583. It was acknowledged that in the long term, more money would be spent, but the tax impact per year would be less.

Mrs. Connie Forbes asked which article the Budget Committee recommended. Mr. Blanchard responded by saying Article 8 - to purchase in one year.

There was some discussion on having the equipment become obsolete. It was determined there is a difference between obsolete and no longer functional. Mr. Preftakes said the Board is not knowingly going to purchase anything that would no longer be useful at the end of the three years.

Mr. Ducette asked about the possibility of leasing and then replacing the equipment with more modern computers. Mr. Preftakes said it could be done but is not cost effective.

Mr. Tom Mitchell asked how Article 8 could be voted on. Mr. Rockwood said at the voting time, defeat this motion and take Article 8 off the table, vote, and approve it.

Voting took place on Article 9 by voice vote. Too close to determine, went to a standing vote. YES - 75; NO - 35. The motion carried.

Article 10: Mrs. Webb moved and Mr. Niels seconded the following: That the District vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000) to fund training for improvement of curriculum and instruction.

Mrs. Webb explained this process has already begun based on the desire from the national and state level to have different methods in assessment. WLC is working on a mission statement and outcome curriculum. The SIP (school improvement program) would meet our needs, get us into a valuable network, and potentially make \$30,000 available in consultants.

A parent of the Co-op Connection, Mr. George Birner, then addressed this issue.

Voting took place by voice vote. Motion carried.

Article 11: Mr. Niels moved and Mr. Preftakes seconded the following: That the District vote to raise and appropriate the sum of EIGHTEEN THOUSAND DOLLARS (\$18,000) to fund three part-time teaching positions (1/5 foreign language, 1/5 English, 1/5 typing).

Ms. McEntee asked if these were related to last year's cuts in teaching positions. Mr. Belanger said the English position was.

Mr. Keefe said the Budget Committee opposed this article not because it is bad idea, but because it just is not affordable.

Mr. Melcher urged the voters to support the article since this was based on requests from parents that WLC offer keyboarding and foreign language at the Junior High Level and the students would truly benefit.

Voting took place by voice vote. Motion not carried.

Article 12: Mr. Greene moved and Mr. Melcher seconded the following: That the District vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS (\$40,000) as a deficiency appropriation for the 1992-93 school district budget from \$2,031,027 to \$2,071,027, for the purpose of meeting unanticipated expenses of the district in accounts for Special Education, such sum to be paid over to the Wilton-Lyndeborough Cooperative School District prior to June 30, 1993.

Discussion took place. Mr. McEntee moved that this article be taken up at a recessed meeting when salaries can be voted. Mr. Rockwood recommended against that.

Mr. Draper moved to table the article until a later date. The vote does need two-thirds vote. Mr. McGettigan asked that Mr. Lates speak on this issue; the voters are entitled to more information. He did not feel it wise to table a legal matter. Mr. Rockwood granted the request and asked that Mr. Lates explain the article in more detail.

Mr. Lates explained that WLC needs to demonstrate the loss in order to get catastrophic aid; we need to show an emergency deficiency. At that point in April, WLC should receive emergency aid. Based on past experience, we should get the money.

Mr. Watts said he felt it would be in poor judgement to table the article.

Voting took place on tabling the article by voice vote. No's have it - article is not tabled.

Main motion was back on the floor. Mr. Stanley Schultz clarified that this money will only be spent to meet a demand in the absence of collecting it from another source. Mr. Greene confirmed that the \$40,000 has already been spent.

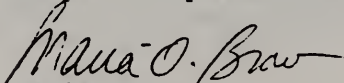
Voting took place by voice - motion carried.

Other Business: On behalf of WLC, the Board, students, and parents, Mr. Preftakes thanked Mr. Hal Melcher for his past 9+ years of dedicated service on the WLC Board (6 years of that as Chairman). Mr. Melcher received a round of applause and standing ovation.

Mr. Pollack moved to adjourn the meeting. Mr. Draper moved that as per a request last year, the salaries and benefits of the teachers be acted upon as a separate item from the operating budget. Motion was seconded by Mr. Watts. By voice vote, motion not carried.

It was moved, and there were several seconds, to adjourn the meeting at 10:22 p.m.

Respectfully submitted,


Maria Brown
Clerk

TO: Richard Lates, Superintendent

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FROM: Maria Brown, WLC Clerk

Maria O. Brown

DATE: March 10, 1993

SUBJECT: Results of Voting - March 9, 1993

Voting took place on Tuesday, March 9th at the Wilton Elementary School. Polls closed at 7:00 p.m. Tallying took place from approximately 7:10 - 8:30 p.m. Results are as follows:

TOTAL NUMBER OF BALLOTS RECEIVED: 281

* Winner

School Board Member

Daniel Osmer	71
George Birner*	193

(Write-ins)

J. Coleman	1
W. Draper	1
G. Dunn	1

Budget Committe

William Keefe* 247

(Write-ins)

R. Dunn	1
E. Watts	1

Moderator

Richard Rockwood* 252

(Write-ins)

T. Alsfeld	1
D. Greeley	1
B. Greene	1
J. Griffith	1
E. Lamminen	1
B. Schultz	1
R. Tuttle	1

Auditors

(all Write-ins)

Edna Bean*	20
Doris Boutwell*	16
T. Belcher	1
L. Brown	1
D. Claire	1
S. Cresta	1
S. Draper	1
G. Dunn	1
B. Greene	5
D. Hoover	1
R. Houston	1
J. Hutchinson	6
A. Martin	1
D. Proctor	1
B. Putnam	7
V. Putnam	1
E. Watts	5

To: Richard Lates, Superintendent
 From: Barbara J. Brown, WLC Acting Clerk *BB*
 Date: March 10, 1993
 Subj: Results of Voting - March 9, 1993

Voting took place on Tuesday, March 9, 1993 at the Lyndeborough
 Citizen's Hall. Polls closed at 7:00 p.m. Results are as follows:

Total Number of Ballots Received: 175

* Winner

School Board Member

James Preftakes* 148

(Write-Ins)

Robert Howe 1
 Matthew Center 1
 Shiela Harwood 1

Budget Committee Members

(Write-Ins)

Wayne Fullerton* 14
 Earl Bullard 5
 Shiela Harwood 5
 Robert Howe 3
 Bill Stephenson 2
 Lorraine Crosby 1
 Terry Goding 1
 Ann Harkleroad 1
 Frances Taylor 1
 Burton Reynolds 1

Moderator

Richard Rockwood* 139

(Write-ins)

J. Patrick McEntee 10
 Barry Greene 1

Auditors

G. Fereshetian*	20
Bruce Houston*	2

Paul Connors	1
Pauline Brown	1
Bruce Harless	1
Mike Cleveland	1
Jesse Salisbury	1

SAU #63 is currently engaged in an effort to tie curriculum, instruction and assessment together into a holistic and accountable educational system. The four districts of SAU #63 are working together to complete the next phase of our curriculum restructuring project. A team of teachers and administrators representing all nine buildings in our SAU is meeting every month to develop classroom assessment tools which are based upon student performance. We are trying to blend instruction and assessment activities by developing challenging learning tasks which will measure a student's ability to meet the outcomes or standards which we have set for them. These tasks are much more than abstract paper and pencil tests, because they challenge students to think at high levels in order to solve real-life problems. Teachers are reporting to us that their students are truly engaged by these performance tasks.

We believe that assessment which is based upon standard and upon student performance of real-life learning tasks will provide parents and communities with instructional accountability. SAU #63 has established 7 learner outcomes which will drive our assessment efforts. Our outcomes state that every graduate will demonstrate that he/she is a:

1. Knowledgeable person
2. Complex thinker
3. Skilled information processor
4. Effective communicator
5. Self-directed learner
6. Collaborative worker
7. Community contributor

To further define each of these outcomes, our team has developed proficiencies leading to each of these learner outcomes and rubrics or performance levels to measure or assess the student's level of achievement.

We have been trained in this process by Dr. Robert Marzano of the McREL Institute in Colorado. SAU #63 has collaborated with SAU #39 (Amherst, Souhegan, Mont Vernon) and SAU #40 (Milford) in developing this exciting project, and we will continue to report our progress to you as this project evolves.

The Nineties is a time of educational reform and renewal, and we feel that the districts in SAU #63 are at the forefront of this change process. We welcome your suggestions, ideas and goals for the education of your children, and we thank you for your continued support and encouragement.

Richard V. Lates
Superintendent of Schools

Francine E. Fullam
Assistant Superintendent of Schools

ANNUAL HEALTH SERVICE REPORT
WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL
1992-1993

103

NURSING ACTIVITIES/STUDENT CONTACTS:

Medications: number doses given	1413
Total visits to health office	4676
Home visits	1
Student conferences	800
Vision & Hearing screenings	145
Dental screenings	120
Heights & Weights screenings	344
B/P screenings	20
Dental screenings	5
Pediculosis screenings	4
Physical Exams/Access	49
Professional Committee Participation	on going

Candace Rapf
School Nurse

W L COOP TEACHING STAFF 1993-94

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YEARS</u>	<u>SALARY 93 94</u>	<u>POSITION</u>
BALDWIN	GWYN	M15	18	36,600	ENGLISH
BEAUDIN	BETH	M	4	25,174	ENGLISH
BELANGER	ERNEST	M	30	56,416	PRINCIPAL
BROOKES	MARY ELLEN	B15	16	34,292	ENGLISH/FRENCH
BUTTON	JAMES	B	18	34,900	MATH/COMPUTERS
CHEN	CRYSTAL	M	14	32,603	SCIENCE
CORDILEONE	LINDA	B	12	29,789	BUSINESS
DINGWELL	GAIL	M15	12	31,478	SPECIAL EDUCATION
DORAN	DIANE	B	13	30,577	PHYSICAL EDUCATION
DURAN	LINDA	B15	15	33,053	MATHEMATICS
FENNER	PAT	B	11	29,001	MATHEMATICS
FINCH	DAVID	B	13	30,577	PHYSICAL EDUCATION
FOWLER	PHILIP	M	22	39,426	GUIDANCE
GIAMBROCCO	ROCCO	B15	11	29,564	SOCIAL STUDIES
GLOUDEMANS	SARAH BURT	M15	16	34,417	LIBRARIAN
HIRTZ	LINDA	B15	9	27,988	SOCIAL STUDIES/STUDY SKILLS
HORN	DANIEL J.	B15	6	26,075	ENGLISH
JORDAN	DANIEL	B	5	24,949	MUSIC
LOMBARDI	SUZANNE	B30	9	28,776	FOREIGN LANGUAGE
MANNION	COLLEEN	B	1	17,649	ENGLISH - 60%
PANO	ROBERT B.	B15	24	38,343	SCIENCE
PARKIN	JANE	M	12	30,915	HOME ECONOMICS
PAYELIAN	JOHN	M15	23	39,785	SCIENCE
PICARD	MARGARET	M	12	30,915	GUIDANCE
RAPF	CANDACE	B	6	25,512	NURSE
RICH	BARBARA	M	14	16,808	SPECIAL EDUCATION
SMITH	CHERYL	M	16	34,854	ASST PRINC/MATH
SULLIVAN	BETSIELANE	M15	20	37,622	MATHEMATICS
TRIPP	STEVEN	B15	11	29,564	SPECIAL EDUCATION
WEBB	PAMELA A.	M	3	24,949	BUSINESS
WING	JUDITH	M	11	30,127	ART
WITTY	DIRK	B	19	35,400	INDUSTRIAL ARTS
YANNONE	ERIC P.	B15	21	36,900	SOCIAL STUDIES

W L COOP SUPPORT STAFF 1993-94

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>SALARY 93 94</u>	<u>POSITION</u>
BUFFUM	BEVAN	5,760	ESL TUTOR
CROOKER	GARY	3,536	AIDE/IN-SCHOOL SUSPENSION
FLYNN	MICHAEL	19,308	CUSTODIAN
GALLETTA	E. JOYCE	10,734	SECRETARY
HASU	SCOTT	3,478	CUSTODIAN
JESKEY	CHRISTINA	22,581	SECRETARY
KORPI	STEPHEN	26,811	CUSTODIAN
PICHE	JANET	8,316	SPED AIDE/WLC
POLLOCK	NANCY	7,156	SECRETARY
THOMPSON	JULIE	4,410	GUIDANCE SECRETARY

GRADUATES 1993

Justin Yates Benson	†* Michaela Julie Kennedy
* Heather Rae Bouchard	Christopher Paul Martin
Lucas Francis Brennan	Danielle C. McPhail
Paula Lynn Brouillet	Justin L. Morrison
Joshua Scott Brown	* James R. Pidgeon
Alice F. Carson	†* Justin L. Preftakes
Lynn A. Cass	Lisa Ann Proctor
Denis George Charbonneau	* Dainya Eileen Simpson
* Hope Elizabeth Cutler	* Margaret Ellen Thomas
* Jennifer Mary Doran	* Christine A. Usuriello
Alison Lynn Emmett	Bryan T. Wozniak
Rodney Charles Haggerty	* Daniel Kai Wright
Christopher Corey Jacob	Michael David Young
Chip Alexander Johnson	

† National Honor Society

* Top Ten

106 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1992 to June 30, 1993

Cash On Hand July 1, 1992		\$	863.90
Received from Selectmen			
Current Appropriation	\$ 1,972,236.00		
Deficit Appropriation	40,000.00		
Revenue From State Sources	85,494.08		
Revenue From Federal Sources	1,731.60		
Received From Tuitions	5,250.00		
Received From All Other Sources	9,454.64		
Total Receipts		\$2,114,166.32	
Total Available For Fiscal Year		\$2,115,030.22	
Less School Board Orders Paid		\$2,057,761.00	
Balance on Hand June 30, 1993		\$	57,269.22

July 8, 1993

Lawrence A. Brown, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1993, and find them correct in all aspects.

October 7, 1993

Barbara L. Putnam, Auditor
Edna Bean, Auditor

FOOD SERVICE FUND

Audited statement of Revenues, Expenditures and Changes in Fund Balance for the Fiscal Year ended June 30, 1993. Fund balances cover lunch programs at Wilton-Lyndeborough Cooperative High School, Florence Rideout Elementary School and Lyndeborough Central School.

Revenues

Lunch & Milk Sales	\$ 57,054
Snack Bar Sales	26,152
Federal Reimbursement	25,301
District Appropriation	2,730
USDA Commodities	7,054
Other	311

Total Revenues \$ 118,602

EXPENDITURES:

Food Purchases	\$ 58,134
Labor & Benefits	53,627
Expendables Supplies	1,825
Other	7,018

Total Expenditures \$ 120,604

Excess (Deficiency) of Revenues
Over (Under) Expenditures \$ (2,002)

Fund Balance - July 1, 1992 \$ 5,826

Fund Balance - June 30, 1993 \$ 3,824

FINANCIAL REPORT OF SCHOOL BOARD
 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
 FISCAL YEAR ENDING JUNE 30, 1993
 STATEMENT OF REVENUES

UNRESERVED FUND BALANCE (7/1/92) \$2,155.52

1000 REVENUE FROM LOCAL SOURCES

1100 TAXES

1121 CURRENT APPROPRIATION	\$ 1,972,236.00
1122 DEFICENT APPROPRIATION	\$ 40,000.00

1300 TUITION

1312 OTHER LEA'S WITHIN NH	\$ 5,250.00
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1500 EARNINGS ON INVESTMENTS

1510 INTEREST ON INVESTMENTS	\$ 3,224.02
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1700 PUPIL ACTIVITIES - GATE RECEIPTS

	\$ 1,478.10
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1900 OTHER REVENUE FROM LOCAL SOURCES

1990 OTHER LOCAL REVENUE	\$ 19.00
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3000 REVENUE FROM STATE SOURCES

3100 UNRESTRICTED GRANTS-IN-AID

3110 FOUNDATION AID	\$ 36,627.94
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3200 RESTRICTED GRANTS-IN-AID

3222 VOCATIONAL TRANSPORTATION	\$ 909.44
3230 DRIVER EDUCATION	\$ 7,899.50
3240 CATASTROPHIC AID	\$ 19,510.22
3290 EMERGENCY CAT. AID	\$ 19,054.44

3900 OTHER

3910 GAS TAX REFUNDS	\$ 117.54
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TOTAL REVENUES

	\$ 2,106,326.20
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FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1993

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EXPENDITURES

1992-1993

1000 INSTRUCTION

1100 REGULAR EDUCATION PROGRAMS

112	TEACHER SALARIES	\$	808,401.68
200	EMPLOYEE BENEFITS	\$	192,697.78
440	EQUIPMENT REPAIRS & MAINT.	\$	5,376.16
610	DESK SUPPLIES	\$	13,463.35
611	PAPER SUPPLIES	\$	6,166.07
630	TEXTBOOKS	\$	12,850.81
631	WORKBOOKS	\$	2,026.21
660	COMPUTER SOFTWARE	\$	1,836.90
741	ADDITIONAL EQUIPMENT	\$	7,004.03
742	REPLACEMENT EQUIPMENT	\$	4,240.57
890	MISC. - MUSIC INSTRUMENTS	\$	0.00

1120-122	SUBSTITUTE SALARIES	\$	25,228.90
200	BENEFITS	\$	2,058.31

1130-122	HOMEBOUND/ESL SALARIES	\$	9,710.67
200	BENEFITS	\$	773.79

1200 SPECIAL EDUCATION PROGRAMS

112	SPEC ED TEACHER SALARIES	\$	61,075.20
200	EMPLOYEE BENEFITS	\$	14,695.31
440	EQUIPMENT REPAIRS & MAINT.	\$	84.50
610	DESK SUPPLIES	\$	22.72
612	TESTS	\$	329.77
630	TEXTBOOKS	\$	114.49
631	WORKBOOKS	\$	424.67

1201-115	SPED TEACHER AIDE SALARIES	\$	16,345.97
200	BENEFITS	\$	1,403.86

1230 SPECIAL ED TESTING & THERAPY

330	PSYCHOLOGICAL TESTING	\$	820.50
331	AUDIOLOGICAL TESTING	\$	0.00
334	PSYCHOLOGICAL THERAPY	\$	31,825.00

1290 SPECIAL EDUCATION TUITION

561	PUBLIC - IN STATE	\$	3,000.00
562	OUT OF STATE	\$	0.00
569	PRIVATE	\$	72,882.06

1300-561 VOC ED TUITION \$ 1,493.40

1410 CO-CURRICULAR ACTIVITIES

112	SALARIES	\$	23,090.00
200	BENEFITS	\$	2,172.28
440	EQUIPMENT REPAIRS & MAINTENANCE	\$	1,208.75
590	PURCHASED SERVICES	\$	8,192.40
610	SUPPLIES	\$	3,392.12
810	DUES	\$	1,180.00
890	MISCELLANEOUS - AWARDS	\$	956.03

1411 ACADEMIC CO-CURRICULAR

112	SALARIES	\$	5,534.96
200	BENEFITS	\$	569.38
610	SUPPLIES	\$	372.97
810	DUES & FEES	\$	470.00
890	MISCELLANEOUS - AWARDS	\$	213.33

1490-310 DRIVER EDUCATION (in/out) \$ 9,174.50

2100 SUPPORT SERVICES - PUPIL

2120 GUIDANCE SERVICES

113	GUIDANCE SALARIES	\$	62,281.28
200	BENEFITS	\$	9,184.92
532	POSTAGE	\$	350.00
610	SUPPLIES	\$	807.64
612	TESTS	\$	574.84
630	TEXTBOOKS	\$	90.89
660	COMPUTER SOFTWARE	\$	328.90

2121-115 GUIDANCE SECRETARY SALARIES \$ 4,675.45

200 BENEFITS \$ 397.06

2130 HEALTH SERVICES

2134-113	NURSES SALARIES	\$	27,614.08
200	BENEFITS	\$	6,594.34
330	ACADEMIC PHYSICALS	\$	347.00
532	POSTAGE	\$	35.00
580	TRAVEL/CRISIS INTERVENTION	\$	500.00
610	SUPPLIES	\$	471.83

2200 SUPPORT SERVICES INSTRUCTIONAL STAFF

2210 IMPROVEMENT OF INST'L STAFF

270	COURSE REIMBURSEMENT	\$	1,725.00
290	STAFF DEVELOPMENT	\$	3,972.90
640	PROFESSIONAL BOOKS & SUBCR	\$	110.00

2220 EDUCATION MEDIA SERVICES

2222-113	MEDIA SPECIALIST SALARIES	\$	35,417.00
200	BENEFITS	\$	9,359.36
440	EQUIPMENT REPAIRS & MAINT.	\$	797.36
453	RENTAL OF FILMS	\$	146.90
532	POSTAGE	\$	100.00
610	SUPPLIES	\$	290.44
630	LIBRARY BOOKS	\$	4,323.50
640	MAGAZINES & PERIODICALS	\$	1,198.00
742	REPLACEMENT EQUIPMENT	\$	972.30
810	DUES	\$	20.00

2223-610	AUDIO VISUAL SUPPLIES	\$	639.06
660	COMPUTER SOFTWARE	\$	1,764.00

2300 SUPPORT SERVICES - ADMINISTRATION

2310 SCHOOL BOARD SERVICES

380	SCHOOL BOARD MEMBERS	\$	538.25
381	CLERK	\$	430.60
382	TREASURER	\$	538.26
383	SUPERVISOR & BALLOT CLERKS	\$	135.77
384	MODERATOR	\$	26.91
385	AUDITORS	\$	1,707.65
390	LEGAL FEES	\$	929.00
521	S. B. LIABILITY INSURANCE	\$	2,368.00
532	POSTAGE	\$	278.97
610	SUPPLIES	\$	235.38
810	DUES	\$	2,229.81
890	MISCELLANEOUS - ADVERTISING	\$	4,630.63

2320 OFFICE OF THE SUPT. OF SCHOOLS

2320-351	SCHOOL ADM UNIT EXPENSES	\$	44,987.00
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2400 SUPPORT SERVICES - SCHOOL ADM

2410 OFFICE OF THE PRINCIPAL

2410-111	PRINCIPAL SALARIES	\$	62,549.64
200	BENEFITS	\$	12,626.42

112 440	EQUIPMENT REPAIRS & MAINT.	\$	2,177.94
531	TELEPHONE	\$	5,663.84
532	POSTAGE	\$	1,322.04
550	PRINTING	\$	1,588.08
580	TRAVEL	\$	20.00
610	SUPPLIES	\$	1,258.77
741	ADDITIONAL EQUIPMENT	\$	7,652.00
810	ADM. DUES	\$	1,569.00
2411-115	SECRETARIAL SALARIES	\$	44,570.86
200	BENEFITS	\$	8,741.68
2490-890	GRADUATION/ASSEMBLIES	\$	2,041.00
2500 SUPPORT SERVICES - BUSINESS			
2540-117	CUSTODIAL SALARIES	\$	53,975.91
200	BENEFITS	\$	16,110.04
431	TRASH REMOVAL	\$	4,450.10
432	SNOW REMOVAL	\$	900.00
440	EQUIPMENT REPAIRS & MAINT.	\$	918.72
441	MAINTENANCE OF GROUNDS	\$	387.92
442	BUILDING REPAIRS & MAINT.	\$	8,293.70
443	BUILDING MAINTENANCE	\$	5,684.54
520	BUILDING INSURANCE	\$	8,269.00
580	TRAVEL	\$	400.00
610	CUSTODIAL SUPPLIES	\$	6,639.04
651	GAS	\$	595.14
652	OIL	\$	10,485.00
653	ELECTRICITY	\$	34,915.48
654	HEATING CONVERSION	\$	39,860.26
655	OUTDOOR LIGHTING	\$	2,932.81
656	WATER	\$	8,640.00
657	SEWER	\$	10,710.00
741	ADDITIONAL EQUIPMENT	\$	800.00
742	REPLACEMENT EQUIPMENT	\$	5,224.93
890	MISCELLANEOUS	\$	0.00
2550 PUPIL TRANSPORTATION SERVICES			
2553-511	SPED TRANSP PUBLIC IN-STATE	\$	8,599.00
512	OUT OF STATE	\$	30,887.50
513	PRIVATE	\$	14,428.40
2554-510	FIELD TRIP TRANSPORTATION	\$	661.65
511	ACADEMIC COM. TRANSP.	\$	1,126.75

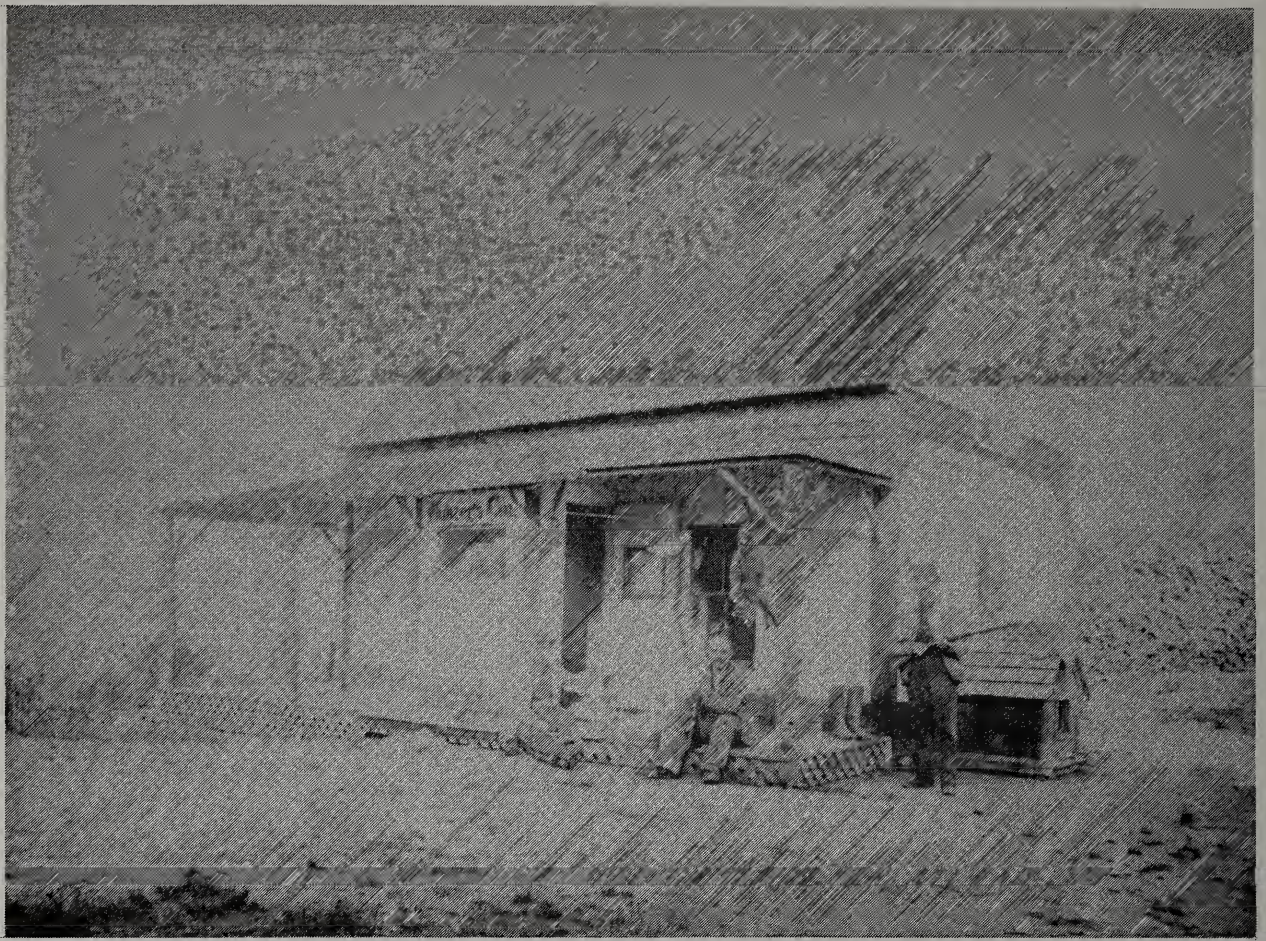
2555-510	ATHLETIC TRIP TRANSPORTATION	\$	11,965.48	113
2559-519	VOCATIONAL EDUCATION TRANSPORTATION	\$	515.41	
2600	SUPPORT SERVICES - MANAGERIAL			
2620-330	SPECIAL ADMINISTRATION	\$	24,879.00	
2630	INFORMATION SERVICES			
2639-580	TRAVEL & CONFERENCES	\$	786.94	
4500	FACILITIES ACQUISITION & CONST.			
4500-451	RENTAL OF LAND & BUILDINGS	\$	0.00	
7000	REFUND OF EXPENDITURES			
7000-890	IN/OUT ITEMS - CHAPTER 2	\$	4,296.00	
TOTAL EXPENDITURES		\$	205,712.67	

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1993

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1992	2,155.52	0.00	3,828.74	58,208.16
ADDITIONS:				
REVENUE	2,106,326.20	4,296.00	78,083.37	1,669.87
DELETIONS:				
EXPENDITURES	2,052,828.67	4,296.00	78,597.02	0.00
FUND EQUITY JUNE 30, 1993	55,653.05	0.00	3,315.09	59,878.03

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1993

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
ASSETS				
CURRENT ASSETS				
CASH	57,269.22	0.00	0.00	59,878.03
INTERFUND RECEIVABLES	1,712.81			
INTERGOVERNMENTAL RECEIVABLES		4,027.10	6,255.20	
OTHER RECEIVABLES			17.50	
TOTAL ASSETS	58,982.03	4,027.10	6,272.70	59,878.03
LIABILITIES				
INTERFUND PAYABLES		1,712.81		
INTERGOVERNMENTAL PAYABLES		2,314.29		
OTHER PAYABLES	3,328.98		2,957.61	
RESERVE FOR SPECIAL PURPOSES				59,878.03
UNRESERVED FUND BALANCE	55,653.05		3,315.09	
TOTAL LIABILITY & FUND EQUITY	58,982.03	4,027.10	6,272.70	59,878.03



Hunter's Cot. 1910

Town of Lyndeborough

Emergency	911
Ambulance	654-2222
Building Inspector	673-9923
Central School	654-9381
Fire Department	654-9318
Highway Department	654-6621
Library	654-6790
Police Department	654-6535
Recycling Center	654-6150
Selectmen's Office	654-5955
Tax Collector	654-9653
Town Clerk	654-9653
WLC High School	654-6123

J. A. Tarbell Library

Winter Hours:

Monday	12-5 & 6-8
Wednesday	9-4 & 5-8
Friday	1-4

Summer Hours:

Monday	12-3 & 6-8
Wednesday	1-5
Friday	1-4

Selectmen's Office

Monday meetings 7-9pm
(By appointment only)

Public office hours:
Wednesday 8:30-4:30

Tax Collector & Town Clerk

Monday 5-8pm
Wednesday 8:30-4:30
Thursday 9-12

Wilton Recycling Center

Saturday	9-5	Tuesday	7:30-5:00
Sunday	9-2	Thursday	1:00-5:00*

*Open May 1st - September 30th 1:00-7:00
Monday, Wednesday & Friday Closed

(Permit stickers available thru Town Clerk)

(All Information Subject To Change)