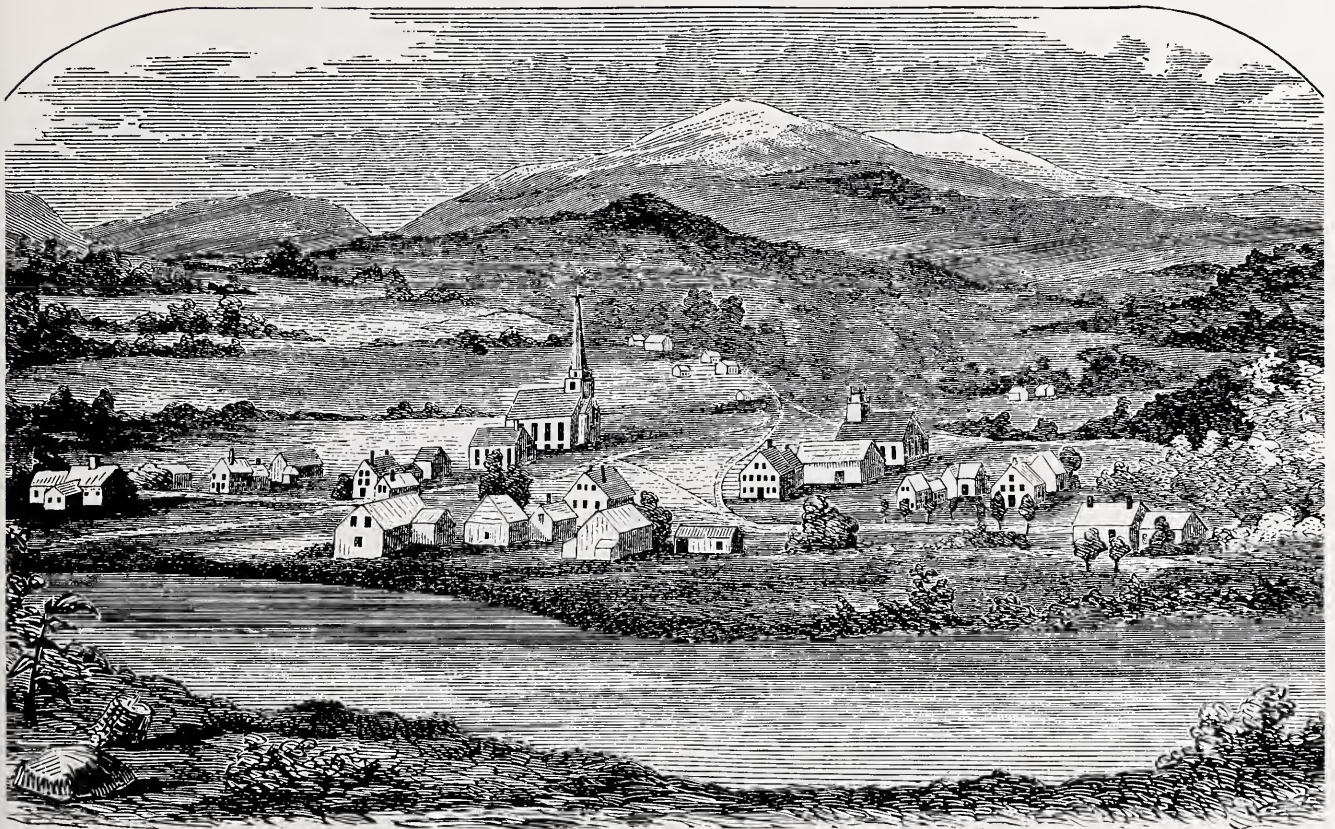


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The Town of
WARREN
New Hampshire



MOOSEHILLOCK FROM WARREN.

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annual report

1988

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ANNUAL REPORTS
of the
TOWN AND SCHOOL OFFICIALS
of the
TOWN OF WARREN
New Hampshire

1988

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TOWN OFFICERS OF THE TOWN OF WARREN

Selectmen

Floyd Ray '89
Elmer Heath '90
Gardiner Northup '91

Town Clerk
Sharon Bancroft

Tax Collector
Fred Bancroft
Donna Campbell - Deputy

Chief of Police
John MacDonald

Moderator
Peter Faletra

Overseer of Public Welfare
Harriet Libby

Cemetery Trustees
Village - Elmer Heath
Glenclyff - Donna Bagley

Library Trustees
Louise Ray
Emily Evans
Peggy Horton

Trustees of Trust Funds
Doris Ball '89
Donna Bagley '90
Jennie M. Heath '91

Town Treasurer
Robin Heath

Highway Agent
Harry Wright

Fire Chief
David Reil

Librarian
Constance Leighton

Town Housekeeper
Penny Newton

Budget Committee
Nelson Kennedy
Gardiner Northup
Douglas Clark

Auditors
Mason & Rich Professional Assn.
Concord, NH

Health Officer
Selectmen

Supervisors of Check List
Darlene Toomey
Emily Clark
Eileen Clark

THE STATE OF NEW HAMPSHIRE
TOWN OF WARREN
WARRANT FOR THE ANNUAL TOWN MEETING
THE POLLS WILL BE OPEN FROM 9:00 A.M. to 6:00 P.M.

To the inhabitants of the Town of Warren in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at WARREN TOWN HALL in said WARREN on Tuesday, the 14th day of March, next at 9:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.
3. To hear the report of the Selectmen and other Town Officers and pass any vote relating thereto.
4. To see if the Town will raise and appropriate \$37,500. to maintain highways and bridges.
5. To see if the Town will vote to spend the Block Grant Highway Funds in the amount of \$19,639.33 which we expect to receive from the State.
6. To see if the Town will raise and appropriate \$10,000. to be set aside in Capital Reserve for Highway maintenance and/or purchase Highway equipment.
7. To see if the Town will raise and appropriate \$16,000. for the Fire Dept.
8. To see if the Town will raise and appropriate \$5,000. to be set aside in Capital Reserve for the future purchase of a Fire Engine.
9. To see if the Town will vote to give the Fire Dept. permission to withdraw monies from the Capital Reserve Fund.
10. To see if the Town will vote to raise and appropriate \$3,500. for the fire fighters incentive bonus fund.
11. To see if the Town will vote to raise and appropriate \$6,275. for the library to include the salary of the librarian.
12. To see if the Town will raise and appropriate \$200. for the repair of the library windows and a new bulkhead.
13. To see if the Town will vote to raise and appropriate \$4,700. for the Police Department.

14. To see if the Town will vote to appropriate and authorize under provisions of state and local provision act of 1972 for use as set-offs against budgeted appropriations for the following specific purposes and amounts as indicated.
- | | |
|---------------|----------|
| Street Lights | \$9,000. |
|---------------|----------|
15. To raise and appropriate \$100. for Civil Defense-now the Federal Emergency Management.
16. To see if the Town will vote to raise and appropriate \$400. for care of trees.
17. To see if the Town will vote to raise and appropriate the sum of \$4,000. for the Mount Mooselaukee Health Center.
18. To see if the Town will vote to raise and appropriate the sum of \$3,500. for Warren-Wentworth FAST Squad.
19. To see if the Town will raise and appropriate \$2,000. to be set aside in Capital Reserve for the future purchase of an ambulance.
20. To see if the Town will vote to raise and appropriate \$15,000. for solid waste removal.
21. To see if the Town will vote to raise and appropriate the sum of \$9,000. for Street Lights.
22. To see if the Town will vote to raise and appropriate the sum of \$1,000. for Welfare.
23. To see if the Town will vote to raise and appropriate \$2,000. for Old Home Day.
24. To see if the Town will vote to paint & repair the Town Garage for the sum of \$2,500.
25. To see if the Town will vote to raise and appropriate the sum of \$800. for Parks & Playgrounds.
26. To see if the Town will vote to raise and appropriate the sums of \$1,875. and \$700. for Regional Associations & Advertising.
27. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
28. To see if the Town will vote to raise and appropriate \$5,100. for the interest on loans.
29. To see if the Town will vote to raise and appropriate \$200. for Plymouth Area Crisis Services (formerly Plymouth Area Task Force Against Domestic Violence).
30. To see if the Town will authorize the Selectmen to update the tax map and vote the sum of \$1,000. for this purpose.

31. To see if the Town will vote to have a complete revaluation of all, taxable property done by the Department of Revenue Administration, or a party approved by them, and raise and appropriate \$5,000. for the same.

32. To see if the Town will vote to raise and appropriate \$996.65 for the White Mt. Mental Health.

33. To see if the Town will vote to raise and appropriate the sum of \$1,056. for the Mascoma Home Health.

34. To see if the Town will vote to raise and appropriate the sum of \$1,200. for the Planning Board.

35. To see if the Town will vote to appropriate \$1,839. for the development costs associated with the District purchase of the Plymouth Incinerator/Recycling Facility and Rumney land fill site. The appropriation will be used to finalize the District Agreement, evaluate the hydrogeologic characteristics of the Rumney site, finalize the incinerator, upgrade design and implement the recycling and transportation plan. The Pemi-Baker Regional Refuse Disposal Planning Committee recommends this appropriation.

36. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants, which may become available during the course of the year in accordance with RSA 31:95-b and also to accept and expend money from any other government unit or private source to be used for the purposes for which the Town may legally appropriate money.

37. To see if the Town will vote to raise the Cemetary lots sold to nonresidents to \$500. per lot w/\$100. to trust fund and \$400. to Town to start Jan. 1, 1989.

38. To see if the Town will raise and appropriate \$200. for the Warren Cemeteries and \$500. for the Glencliff Cemetery.

39. To see if the Town will vote to raise and appropriate and set aside \$5,000. in Capital Reserve for future expansion of Town offices in the Munciple Bldg.

40. To see of the Town will vote to raise and appropriate the sum of \$100. for dog officer.

41. To see if the Town will vote that taxes be due and payable semi-annually – June and December – each year.

42. To see if the Town will vote to have the weekly trash collection be handled as a Town service and be included as a separate appropriation in the Town Budget and to raise and appropriate monies for this.

43. To see if the Town will raise and appropriate \$500. for the Cottage Hospital.

44. To see if the Town will raise and appropriate \$350. for the Speare Memorial Hospital.

45. To see if the Town will vote and appropriate \$800. to repair and resurface the tennis court, provided the same amount be raised by voluntary donations.

46. To see if the Town will vote to raise and appropriate monies to build a salt shed.

47. To see if the Town will raise and appropriate \$625. for the Tri-County Community Action's Woodsville Outreach program.

48. To see if the Town will raise and appropriate monies to have an access ramp for the handicapped built onto the library.

49. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 16th day of February, in the year of our Lord Nineteen Hundred and Eighty-nine.

SELECTMEN OF WARREN

Floyd R. Ray
Elmer H. Heath
Gardiner Northup

A true copy of Warrant-Attest:

Floyd R. Ray
Elmer H. Heath
Gardiner Northup

BUDGET OF THE TOWN OF WARREN

PURPOSE OF APPROPRIATION	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
Town Officers' Salaries	17,000	14,698	17,000
Town Officers' Expenses	10,000	10,933	14,700
Election and Registration Expenses	500	1,320	1,000
Cemeteries	1,100	689	700
General Government Buildings	6,000	5,144	6,000
Reappraisal of Property	500	0	500
Planning and Zoning	1,200	333	1,200
Legal Expenses	2,500	1,263	2,500
Advertising and Regional Association	2,000	2,329	2,675
Contingency Fund	1,000	0	1,000
Public Safety			
Police Department	4,700	400	4,700
Fire Department	10,600	11,584	16,000
Civil Defense	100	90	100
Forest Fire Training	150	29	150
Library Steps	0	150	0
Town Hall Furnace	0	2,521	0
Highways, Streets & Bridges			
Town Maintenance	37,000	35,465	37,000
Street Lighting	8,500	8,159	8,500
Block Grant	18,645	25,577	19,639
Flood Repair	0	3,040.00	0
Sanitation			
Solid Waste Disposal	5,000	1,166.00	5,000
Garbage Removal	10,000	7,902	10,000
Pemi Baker Solid Waste	968	968	1,150
Health			
Health Department	4,000	4,000	4,000
Hospitals and Ambulances	0	900	0
Animal Control	700	429	600
Warren-Wentworth FAST Squad	4,000	4,000	4,000
Welfare			
General Assistance	1,000	900	1,000
Culture and Recreation			
Library	5,275	5,275	6,275
Parks and Recreation	850	956	850
Patriotic Purposes	2,000	2,000	2,000
Taxes Bought by the Town	0	32,440	0
Discounts, Abatements, Refunds	0	6,032	

PURPOSES OF APPROPRIATION	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuuing Fiscal Year 1989
Debt Service			
Principal of Long-Term Bonds & Notes	0	324,010	0
Interest Expense - Tax			
Anticipation Notes	4,500	8,202	0
County Tax	0	33,599	0
Operating Transfers Out			
Payments to Capital Reserve Funds	2,000	2,000	5,000
Cemetery (1 Lot)	0	75	0
Revaluation	0	29,250	0
Miscellaneous			
Municipal Water Department	0	741	0
FICA, Retirement &			
Pension Contributions	3,000	2,721	3,000
Insurance	15,000	12,174	15,000
Town Clock	200	200	200
Total Appropriations	179,988	603,660	177,039

SOURCES OF REVENUE

	Estimated Revenue 1988	Actual Revenue 1988	Estimated Revenue 1989
Taxes			
Resident Taxes	3,800	3,730	3,900
Property Taxes	250,000	363,723	400,000
Yield Taxes	2,000	5,307	5,000
Interest and Penalties on Taxes	0	6,326	6,500
Inventory Penalties	300	0	300
Land Use Change Tax/Boat Tax	0	253	2,200
Redemption, Refund & Interest	0	16,295	0
Intergovernmental Revenues-State			
Shared Revenue-Block Grant	0	25,950	0
Highway Block Grant	18,645	18,645	19,639
Flood Monies	0	1,306	0
Intergovernmental Revenues-Federal			
Federal/National Forest Land	20,000	15,316	15,000
U.S. Dept. of Interior - P.I.L.T.	0	3,351	3,300
Licenses and Permits			
Motor Vehicle Permit Fees	45,000	49,452	50,000
Dog Licenses	400	298	300
Business Licenses, Permits			
and Filing Fees	175	296	300
Bad Checks	0	(375)	0

SOURCES OF REVENUE

	Estimated Revenue 1988	Actual Revenue 1988	Estimated Revenue 1989
Charges For Services			
Income from Departments			
Fire Dept./Planning Board	400	688	500
Rent of Town Property	0	300	0
Cemeteries	0	75	0
Tax Maps	150	50	100
Miscellaneous Revenues			
Interest on Deposits	0	2,953	0
Donations	0	25	0
Other Financial Sources			
Fund Balance	0	45,800	0
Loan in Anticipation of Taxes	0	250,000	0
Total Revenues and Credits	340,770	809,765	507,039

1989 BUDGET & COMPARISON OF 1987 APPROPRIATIONS AND PAYMENTS

Purpose	Budget 1989	Appropriation 1988	Payments 1988	Unexpended Balance	Overdrafts
General Government					
Town Officers' Salaries	17,000	17,000	14,698	2,302	
Town Officers' Expenses	14,700	10,000	10,933		933
Election and Registration	1,000	500	1,320		820
Cemeteries	700	1,100	689	411	
General Government	6,000	6,000	5,144	856	
Reappraisal of Property	500	500		500	
Planning & Zoning	1,200	1,200	333	867	
Legal Expense	2,500	2,500	1,263	1,238	
Advertising & Regional Assoc.	2,675	2,000	2,675		675
Contingency Fund	1,000	1,000		1,000	
Public Safety					
Police Department	4,700	4,700	400	4,300	
Fire Department	16,000	10,600	11,350		750
Civil Defense	100	100	90	10	
Forest Fire Training	150	150	29	121	
Forest Fires	0	0	234	0	234
Library Steps		150	150		
Town Hall Furnace		2,248	2,521		273
Highways, Streets & Bridges					
Town Maintenance	37,000	37,000	35,465	1,535	
Street Lights	8,500	8,500	8,159	341	
Block Grant	19,639	18,645	25,577		
Flood Repair			3,040		
Sanitation					
Solid Waste Disposal	5,000	5,000	1,166	3,834	
Garbage Removal	10,000	10,000	7,902	2,098	
Pemi-Baker Solid Waste	1,150	968	968		

Purpose	Budget 1989	Appropriation 1988	Payments 1988	Unexpended Balance	Overdrafts
Health					
Health Dept.	4,000	4,000	4,000		
Hospital & Ambulances	3,500	4,900	4,900		
Animal Control	600	700	429	271	
Welfare					
General Assistance	1,000	1,000	900	100	
Culture & Recreation					
Library	6,275	5,275	5,275		
Parks & Recreation	850	850	956	106	
Patriotic Purposes	2,000	2,000	2,000		
Operating Transfers Out					
Capital Reserve Fund Fire Dept.	5,000	2,000	2,000		
Trust Funds Cemeteries			75		
Revaluation	5,000	29,250	29,250		
Miscellaneous					
Municipal Water Dept.			741		
FICA	3,000	3,000	2,721	279	
Insurance	15,000	15,000	12,174	3,105	
Town Clock	200	200	200		
Interest on Tax Anticipation		4,500	8,202		3,702
Refunds & Adjustments			6,032		
Taxes bought by Town			32,440		
County Tax			33,599		
School District			579,968		
Totals					
Items with Appropriations		212,536	235,842	23,168	18,449
Schools		579,968	579,968		
Items - No Appropriations			76,161		
Grand Totals			868,665		

SUMMARY INVENTORY OF VALUATION

Land			
Improved and Unimproved (Minus Current Use Exempt)			4,866,259
Buildings (including 89 Manufactured Housings)			10,956,649
Public Utilities:			
New England Power			1,235,509
New England Electric Coop			<u>494,112</u>
Total valuation before exemptions allowed			17,552,529
Exemptions			
Elderly Exemption	27	<u>405,000</u>	
Total Exemptions Allowed			405,000
Net valuation on which the tax rate is computed			<u>17,147,529</u>
Tax Rate for 1988			38.81 %
War Service Credits	61 @ 50.00	3,050	
	7 @ 700.00 (Disability)	4,900	
	2 @ 3,600	7,200	

FINANCIAL REPORT
For the Fiscal Year Ended December 31, 1988

ASSETS

Cash			
Checkbook Balance	20,360.89		
Timber Tax	<u>4,492.30</u>		24,853.19
Capital Reserve Funds			
Fire Department	12,624.82		
Revaluation	<u>30,784.18</u>		
Total			43,409
Accounts Due the Town			
State & Forest Lands	<u>26,148</u>		
Total			26,148
Unredeemed Taxes		<u>23,937</u>	
Total			23,937
Uncollected Taxes			
Levy of 1987	299,320		
Previous Years	<u>10,249</u>		
Total			309,568
Total Assets			423,424
Grand Total			
Fund Balance December 31, 1987	45,890		
Fund Balance December 31, 1988	80,310		
Change in Financial Condition	34,420		

LIABILITIES

Accounts Owed by the Town			
Accounts Payable	8,086		
Highway Projects	5,479		
Yield Tax Deposits	677		
School District Payable	<u>285,462</u>		
Total Owed by the Town			299,704
Capital Reserve Funds			
Fire Department	12,624.82		
Revaluation	<u>30,784.18</u>		
Total			43,409
Total Liabilities			343,113
Fund Balance			80,310
Grand Total			423,423

SCHEDULE OF TOWN PROPERTY

Town Hall	
Lands and Buildings	82,752.00
Furniture and Equipment	1,000.00
Library	
Lands and Buildings	30,000.00
Furniture and Equipment	5,000.00
Police Department	
Equipment	1,500.00
Fire Department	
Equipment	45,000.00
Highway Department	
Lands and Buildings	5,000.00
Equipment	40,000.00
Parks	
Commons and Playgrounds	8,000.00
School	
Land and Buildings	107,232.00
All other property and equipment	
McVeety Lot	39,675.00
Dump	2,500.00
Total	<u>367,659.00</u>

TOWN CHARGES

Town Officers Salaries'	17,000
Town Officers' Expenses	13,700
Election	1,000
Building Maintenance	6,000
Legal Expense	2,500
Vital Statistics	100
Town Clock	200
FICA	3,000
Town Reports	3,500
Insurance	15,000
Reappraisal of Property	<u>500</u>
Total	62,500

CURRENT USE REPORT

Total number of property owners under current use	66
Total number of parcels of land under current use	93
Type	Acres
Productive Farm Acres	200.1
Unproductive Farm Acres	758.6
Forage Land	99.6
Permanent Pasture	103.3
Forest Land	
Pine	202.3
Spruce	893.2
Hardwood	3090.1
Wet Land and Ledge	92

TOWN CLERK'S REPORT
January 1, 1988 - December 31, 1988

1988 Motor Vehicle Permits (943)		49,315.00
1988 Filing Fees (11 @1.00 Town)		11.00
1988 Filing Fees (2 @1.00 School)		2.00
1988 Dog License Issued (1-17 & 101-170)		
Collected	328.00	
Less Fees	90.50	
		237.50
1988 Dog Forfeiture (1 @10.00)		10.00
1988 Marriage Licenses (16 @13.00)		208.00
Charge for returned check		10.00
Request to recount ballots		10.00
Fees Not Retained		241.50
		50,045.00
Uncollectable Checks		-335.00
Total Remitted to Town Treasurer		49,670.00

Respectfully submitted,
 SHARON L. BANCROFT
 Town Clerk

TREASURER'S REPORT
Year Ending Dec. 31, 1988

Received from:

Tax Collector

1988 Property Taxes	363,723.01
Resident Taxes	3,730.00
Resident Tax Penalty	437.00
Yield Tax	4,460.96
Timber Tax	846.00
Property Tax Interest	5,888.97
Redemptions	12,251.21
Redemption Interest	1,575.90
Boat Tax	246.90
Over Deposit	20.00
Over Payment 1987 Tax	18.08
Costs of Tax Sale	1,289.50
1987 Property Tax	394,368.39

788,854.92

Town Clerk

Motor Vehicle Permits	49,451.50
Dog Licenses	297.50
Marriage Licenses	78.00
Miscellaneous	195.00
Check Charges	10.00
Filing Fees	13.00
Bad Checks	(4.00)
	(36.00)
	(223.00)
	(112.00)

49,670.00

Selectmen

Town Hall Rent	235.00
Planning Board	484.00
Cemetery	75.00
Refund of Overpayment	1,090.09
Donations	25.00
Fire Dept. Reimbursements	203.52
Loans	250,000.00
Interest	2,953.06
Current Use Application	6.00
Tax Map	50.00

Town Lein	40.00	
Replacement Check	50.00	
Miscellaneous	65.00	
		255,276.67
Received from:		
State of New Hampshire		
Block Grants	18,645.02	
Revenue Sharing	25,949.56	
National Forest Reserve	18,667.32	
Flood Monies	1,306.00	
		64,567.90
Total received from State of New Hampshire		
Bank Reconciliation		
January 1, 1987	40,746.85	
Deposits	1,158,369.49	
		1,199,116.34
Selectmen Orders		(1,178,755.45)
Balance 1/30/88		20,360.89
Revaluation Capital Reserve		
Opening Deposit	29,250.00	
Interest	1,534.18	
		30,784.18
Balance 12/30/88		30,784.18
Timber Tax Escrow Account		
Balance 1/1/88		2,793.24
Deposit 1/12	846.00	
To Fred	(1,551.50)	
6/18	1,551.50	
10/26	677.00	
Interest accrued	176.06	
		4,492.30
Balance 12/30/88		4,492.30

Respectfully submitted,
ROBIN J. HEATH

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1988

--DR.--

	Levies Of: 1988	Prior
Uncollected Taxes -		
Beginning of Fiscal Year: (1)		
Property Taxes		389,302.00
Resident Taxes		3,400.00
Taxes Committed to Collector:		
Property Taxes	665,313.61	
Resident Taxes	4,680.00	
Yield Taxes	4,460.96	7,618.58
Boats	246.90	
Added Taxes:		
Property Taxes	275.12	2,293.56
Overpayments:		
a/c Property Taxes	332.71	3,412.20
Interest Collected on Delinquent Taxes:		5,888.97
Penalties Collected on Resident Taxes:	7.00	72.00
TOTAL DEBITS	675,316.30	411,987.31

--CR.--

Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	363,723.01	393,757.26
Resident Taxes	3,300.00	770.00
Yield Taxes	4,460.96	
Boat Tax	246.90	
Interest on Taxes		5,888.97
Penalties on Resident Taxes	7.00	72.00
Abatements Allowed:		
Property Taxes	4,258.91	1,250.50
Uncollected Taxes-		
End of Fiscal Year:		
Property Taxes	297,939.52	
Resident Taxes	1,380.00	2,630.00
Yield Taxes		7,618.58
TOTAL CREDITS	675,316.30	411,987.31

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1988

—DR.—

	Tax Sale/Lien Sale Accounts to Others		
	1987	1986	Prior
Balance of Unredeemed Taxes -			
Beginning of Fiscal Year:		3,674.49	958.59
Taxes Sold/Executed to Town			
During Fiscal Year:	32,440.18		
Interest Collected After			
Sale/Lien Execution:	496.64	214.01	
TOTAL DEBITS	<u>32,936.82</u>	<u>3,888.50</u>	<u>958.59</u>

—CR.—

Remitted to Treasurer			
During Fiscal Year:			
Redemptions	8,502.83	1,238.75	
Interest & Cost			
After Sale	496.64	214.01	
Unredeemed Taxes -			
End of Year	23,937.35	2,435.74	958.59
TOTAL CREDITS	<u>32,936.82</u>	<u>3,888.50</u>	<u>958.59</u>

Respectfully submitted,
 FRED BANCROFT
 Tax Collector

HIGHWAY DEPARTMENT REPORT 1988

Total Appropriation:		37,000.00
Expenses:		
Labor: Harry T. Wright	15,304.92	
Leslie I. Wright	3,650.00	
Jack Bradley - Plowing	202.50	
Scott Hancock - Raking	62.50	
David Riel - Plowing	300.00	
Equipment Rental	4,325.00	
Fuel, Oil & Grease	3,256.52	
Supplies, Parts & Repairs	3,503.87	
Welding	150.00	
Sand & Gravel	2,902.35	
Cold Patch	971.68	
Calcium Chloride	318.94	
Signs	<u>647.95</u>	
Total Payments		<u>35,465.03</u>
Balance		1,534.97

HIGHWAY BLOCK GRANT FUNDS

Previous Balance		12,410.75
Receipts - 1988		<u>18,645.00</u>
Total Available		31,055.75
Payments:		
Brox Industries	17,950.12	
Salt	1,192.65	
Gravel	2,867.78	
Labor	640.00	
Equipment	765.00	
Culverts	<u>2,161.20</u>	
Total Payments		<u>25,576.75</u>
Balance		5,479.00

FLOOD REPAIRS

Previous Balance		1,734.00
Federal Receipts-1988	<u>1,306.00</u>	
Total Federal Monies Available		3,040.00
Expenses:		
Gravel	1,755.04	
Culvert	360.00	
Labor	<u>924.96</u>	
Total Expense		<u>3,040.00</u>
Balance		0

Respectfully submitted,
HARRY T. WRIGHT
Highway Agent

TOWN HOUSEKEEPER'S REPORT 1988

I took over the housekeeper position in February of 1988, due to the illness of Mrs. Boulet, the former housekeeper.

We have had some problems this year with people failing to clean up after themselves, leaving equipment out in the floor area and not putting the chairs and tables back where they belong, but on the whole it has been a very prosperous year for the town.

The town hall has been rented a total of 19 times this year, bringing in a total income of \$310.00. The breakdown follows;

Private Rentals:

Benni Jesseman-Queensway Fashion Show	25.00
Gaylan Marsh-Country Travelers BYOB Dance	35.00
Walter Taylor-Allen Roger's Christmas Party	35.00

Wedding Receptions:

Shelly Gilbert, of Wentworth, NH-BYOB	35.00
Terry Sackett, of Concord, NH-BYOB	60.00
Joyce Hudson, of Wentworth, NH-BYOB	35.00
Robin Kinne, of Wentworth, NH-BYOB	25.00
Carol Hazen, of Warren, NH-BYOB	35.00
Theoren Reed, of W. Rumney, NH-BYOB	35.00

Nonprofit Organizations:

PTO Book Fair - Vicki Libby	
PTO School Dance - Vicki Libby	
PTO Halloween Dance - Vicki Libby	
Eastern Star - Harriet Palmer	
Pythian Sisters Fashion Show - Benni Jesseman	
Old Home Day Committee - July Celebration	
Girl Scout Overnight - Vicki Libby	
Historic Society BYOB Halloween Dance - D. Schleiker	
Brownie Troop Sale - Tammy Sackett	
Warren Methodist Church Sale - Harriet Libby	
Warren/Wentworth Fireman/Fastsquad X-mas Party - Carol Mitchell	

Others who have used the hall at no charge are the following;

Tai Kwan Do 2-3 times a week, ladies exercise group every morning, boy scouts troop under the supervision of Deb Wetherbee every Tuesday afternoon, and the Warren Elementary School for P.E. class as well as for music and the school programs.

Respectfully submitted,
PENNY S. NEWTON

REPORT OF COMMON TRUST FUNDS FOR TOWN OF WARREN, N.H. DECEMBER 31, 1988

Name of Fund	Purpose	Bal. 1/88	Profit	Tot. Prin.	Tot. Int.	Inc. 1/88	88 Exp.	Inc. 12/88
Chester Averill	Cemetery	\$673.36	\$41.63	\$715.00	\$48.19	\$580.13	\$160.01	\$468.31
Edith Averill		673.36	41.63	715.00	50.19	649.04	160.01	539.22
Mary Bailey		673.36	41.63	715.00	60.29	878.26	.01	938.54
Joel Batchelder		336.71	20.81	360.00	20.82	220.85	52.48	189.19
George M. Belyea		336.71	20.81	360.00	33.49	595.92	37.48	591.93
Hattie A. Brown		336.71	20.81	360.00	20.82	241.21	6.48	259.55
Anna K. Clement		504.83	31.22	540.00	31.22	185.17	3.95	212.44
Mattie Clough		336.71	20.81	360.00	20.82	126.33	2.48	144.67
Emily E. Cummings		1,346.82	83.25	1,435.00	134.93	1,636.60	179.93	1,591.60
Irving Cushing		336.71	20.81	360.00	25.82	310.04	42.48	293.38
Ezekial Dow	School	3,367.04	208.11	3,575.15	208.20	0	208.20	0
Sophie Eastman		336.71	20.81	360.00	20.82	139.46	6.48	157.80
Alice Eaton		1,346.82	83.25	1,435.00	123.56	1,570.55	179.93	1,514.18
William F. Eaton		336.71	20.81	360.00	20.82	169.07	2.48	187.41
Belle Fullan		336.71	20.81	360.00	20.82	124.92	2.48	143.26
Andrew F. Gale		168.28	10.41	180.00	10.40	54.39	1.31	63.48
Fred Gale		168.28	10.41	180.00	10.40	47.46	1.31	56.55
James Gale		1,346.82	83.25	1,435.00	83.27	885.42	204.93	763.76
Fred C. Gleason		673.36	41.63	715.00	41.64	450.07	4.01	491.70
Wilbor C. Gordon		504.83	31.22	540.00	31.22	288.90	3.95	316.17
Martha Hoit		2,020.16	124.87	2,150.00	141.73	1,922.65	179.97	1,884.41
Marston-Johnson		336.71	20.81	360.00	20.82	78.25	2.48	96.59
Lena Kydd		673.36	41.63	715.00	50.24	556.19	150.01	456.42
William Lirtle	School	6,734.07	416.20	7,150.27	416.40	0	416.40	0
Jesse O. Merrill		336.71	20.81	360.00	20.82	217.66	6.48	236.00
Lewis R. Morrison		336.71	20.81	360.00	20.82	185.91	2.48	204.25
Addie Noyes		336.71	20.81	360.00	20.82	120.42	2.48	138.76
Fannie Olin		336.71	20.81	360.00	20.82	124.92	2.48	143.26
Hester A. Prescott		1,009.99	62.43	1,075.00	80.97	1,022.67	177.58	926.06
Jennie M. Sargent		673.36	41.63	715.00	66.28	911.76	150.01	828.03
Emma Stetson		673.36	41.63	715.00	48.61	548.54	150.01	447.14
Wilmetta Upton		673.36	41.63	715.00	48.61	462.99	72.26	439.34
Ella F. Weeks		336.71	20.81	360.00	20.82	108.14	2.48	126.48
Enoch Weeks		336.71	20.81	360.00	20.82	214.49	2.48	232.83
George M. Williams		336.71	20.81	360.00	20.82	79.43	2.48	97.77
James H. Williams		336.71	20.81	360.00	20.82	102.06	2.48	120.40
Emaline Whitcher		336.71	20.81	360.00	20.82	109.33	2.48	127.67
Emmagene Wright		336.71	20.81	360.00	20.82	132.08	2.48	150.42
		\$30,302.31	\$1,873.05	\$32,255.42	\$2,099.60	\$16,051.28	\$1,963.31	\$15,562.97

Date Of Creation	Name of Trust Fund	Purpose Invested	Principal			Income			
			Bal. 1/88	New Funds	Bal. 12/88	Inc. 1/88	Total Int.	Expended	Bal. 12/88
1973	Lundgren, Victor	Cem. W.G.S.B.	100.00		100.00	36.58	7.81	0	44.39
1984	Lupien, Edward and India	Cem. W.G.S.B.	150.00		150.00	30.32	10.31	0	40.63
1979	Marsal Children	Cem. P.G.S.B.	100.00		100.00	56.35	7.95	20.00	44.30
1902	Marston, Ezra L.	Cem. N.H. Sav.	200.00		200.00	207.65	17.19	0	224.84
1953	Marston, John	Cem. W.G.S.B.	107.92	17.08	125.00	43.68	8.67	17.08	35.27
1974	McNamara, Wallace	Cem. N.H. Sav.	100.00		100.00	50.70	4.60	12.00	43.30
1976	Merrill, Henry	Cem. P.G.S.B.	300.00		300.00	169.90	24.85	20.00	174.75
1985	Moody, Kenneth V.	Cem. W.G.S.B.	500.00		500.00	59.68	32.02	0	91.70
1965	Morrison, Cora	Cem. P.G.S.B.	100.00		100.00	61.54	7.47	0	69.01
1970	Nicol, Wm. B.	Cem. N.H. Sav.	400.00		400.00	292.57	29.19	0	321.76
1970	Philbrook, Kathleen	Cem. Amoskeag	200.00		200.00	115.66	14.60	0	130.26
1959	Pickard, Ina	Cem. Amoskeag	100.00		100.00	67.79	7.76	0	75.55
1952	Pillsbury, Alice	Cem. N.H. Sav.	400.00		400.00	619.58	43.02	0	662.60
1980	Ramsey Family	Cem. Mascoma	300.00		300.00	161.77	23.08	0	184.85
1976	Rogers, Ronald	Cem. P.G.S.B.	100.00		100.00	44.33	7.31	20.00	31.64
1973	Seavey, G.	Cem. Amoskeag	100.00		100.00	115.76	9.96	0	125.72
1956	Sherwell, Henry E.	Cem. W.G.S.B.	217.64	32.36	250.00	234.80	25.86	32.36	228.30
1967	Shortt, George	Cem. P.G.S.B.	150.00		150.00	123.96	14.23	20.00	118.19
1974	Sprague, John	Cem. W.G.S.B.	100.00		100.00	50.65	8.72	0	59.37
1962	Stevens, Harry C.	Cem. Peterboro	150.00		150.00	155.02	13.03	0	168.05
1973	Stimson, Harold	Cem. P.G.S.B.	100.00		100.00	123.38	11.95	0	135.33
1973	Swain, Lillian	Cem. W.G.S.G.	100.00		100.00	26.80	7.27	0	34.07
1963	Village Cap. Reserve	Cem. P.G.S.B.	445.00		445.00	733.18	65.18	525.00	273.36
1976	Village New Part	Cem. P.G.S.B.	1,000.00		1,000.00	87.34	54.36	45.00	96.70
1968	Weeks, Leon	Cem. Amoskeag	100.00		100.00	42.59	6.59	0	49.18
1956	Weeks, Marion	Cem. P.G.S.B.	200.00		200.00	169.72	19.39	20.00	169.11
1976	Whitcher, Vera	Cem. P.G.S.B.	100.00		100.00	57.39	8.00	20.00	45.39
1970	Whiting, Nellie	Cem. Peterboro	150.00		150.00	106.75	10.99	0	117.74
1958	Wright, Irwin B.	Cem. Amoskeag	100.00		100.00	53.90	7.14	0	61.04
1964	Glenciff Cap. Res.	Cem. P.G.S.B.	353.00		353.00	49.02	23.65	0	72.67
			37,193.86	2,379.14	39,573.00	12,540.63	2,554.44	2,055.49	13,039.58

* Bank Charge

REPORT OF NON-COMMON TRUST FUNDS OF THE TOWN OF WARREN DECEMBER 31, 1988

Date of Creation	Name of Trust Fund	Purpose	Invested	Principal			Income			
				Bal. 1/88	New Funds	Bal. 12/88	Inc. 1/88	Total Int.	Expended	Bal. 12/88
1970	Ames, Fred	Cem.	Peterboro	200.00		200.00	137.08	14.41	0	151.49
1976	Adams, Everett	Cem.	P.G.S.B.	50.00	50.00	100.00	7.48	0	*4.00	3.48
1943	Andrews, Henry	Cem.	W.G.S.B.	100.00		100.00	94.71	11.58	0	106.29
1975	Barry-Jesseman	Cem.	Amoskeag	150.00		150.00	107.62	11.91	0	119.53
1960	Batchelder, Arthur	Cem.	P.G.S.B.	200.00		200.00	177.73	19.71	25.00	172.44
1970	Bates, Kenneth	Cem.	P.G.S.B.	100.00		100.00	63.96	8.36	20.00	52.32
1970	Bates, Lena	Cem.	P.G.S.B.	100.00		100.00	56.90	7.99	20.00	44.89
1957	Blair, Carrie	Cem.	W.G.S.B.	164.62	35.38	200.00	219.59	21.97	35.38	206.18
1964	Breer, James	Cem.	P.G.S.B.	100.00		100.00	76.58	9.26	10.00	75.84
1976	Brock, Ora	Cem.	Amoskeag	50.00	50.00	100.00	10.83	.18	0	11.01
1976	Carlson, Paul	Cem.	P.G.S.B.	100.00		100.00	60.08	8.63	0	68.71
1976	Clement, Alpha	Cem.	P.G.S.B.	200.00		200.00	109.48	14.88	75.00	49.36
1945	Clement, Daniel	Cem.	W.G.S.B.	217.21	32.79	250.00	153.54	21.27	32.79	142.02
1968	Cotton, Ralph	Cem.	Wells	300.00		300.00	239.17	27.83	0	267.00
1967	Creed, Harold	Cem.	P.G.S.B.	100.00		100.00	36.92	7.19	10.00	34.11
1958	Cummings, Walter	Cem.	Amoskeag	200.00		200.00	316.75	23.95	0	340.70
1984	Currier, Gertrude	Cem.	W.G.S.B.	150.00		150.00	30.75	10.34	0	41.09
1980	Dewolf, Mary	Cem.	P.G.S.B.	100.00		100.00	52.65	7.53	30.00	30.18
1958	Doyle, Parker	Cem.	Amoskeag	200.00		200.00	333.12	24.72	0	357.84
1954	Eastman, Arthur	Cem.	W.G.S.B.	217.21	32.79	250.00	212.49	24.61	32.79	204.31
1976	East Warren Cem.	Cem.	P.G.S.B.	500.00		500.00	304.54	43.37	0	347.91
1979	Fire Dept. Cap. Res.	Fire Eng.	P.G.S.B.	8,500.00	2,000.00	10,500.00	2,713.92	684.43	0	3,398.35
1973	Gilman, Harold	Cem.	Amoskeag	200.00		200.00	128.11	15.21	0	143.32
1958	Gleason, Ettie L.	Cem.	Amoskeag	100.00		100.00	72.58	7.99	0	80.57
1986	Harriman, Kenneth	Cem.	W.G.S.B.	100.00		100.00	5.09	6.01	0	11.10
1960	Harvey, Nancy	Cem.	Peterboro	100.00		100.00	119.04	9.36	0	128.40
1945	Head, Alice	Cem.	P.G.S.B.	400.00		400.00	338.33	38.56	50.00	326.89
1958	Henderson, Harry T.	Cem.	N.H.S.B.	200.00		200.00	219.39	17.70	0	237.09
1968	Hight, William	Cem.	P.G.S.B.	200.00		200.00	128.51	17.14	25.00	120.65
1960	Houghton, Edwin	Cem.	Peterboro	100.00		100.00	85.50	7.92	0	93.42
1971	Hunkins, Dana	Cem.	N.H.S.B.	400.00		400.00	306.49	29.83	0	336.32
1961	Jackson, Edith	Cem.	P.G.S.B.	200.00		200.00	169.10	18.92	40.00	148.02
1976	Kemp, C.W.	Cem.	P.G.S.B.	75.00	25.00	100.00	6.70	0	*4.00	2.70
1968	Kipling, Lionel	Cem.	P.G.S.B.	300.00		300.00	268.14	29.84	30.00	267.98
1945	Little, Frank Cem.	Cem.	N.H. Bank-Amosk.	14,142.19	57.81	14,200.00	117.22	697.03	771.81	42.44
1955	Little, Frank-Family	Cem.	The Bank	1,154.07	45.93	1,200.00	912.18	80.31	45.93	946.56
1945	Little, Frank-School	School	N.H. Sav.	1,000.00		1,000.00	0	42.35	42.35	0

TRUST FUNDS REPORT – 1988

Balance January 1, 1988		28,591.91
Puritan & Fid. Profit From Sale	1,873.05	
Puritan Fund Dividends	636.09	
Fidelity Fund Dividends	68.76	
Capital Gains Interest	1,168.88	
Interest Accrued on Bankbooks	2,554.44	
Savings Banks Interest (Common Trust)	225.87	
Interest Money Market Account	512.33	
Additional Funds	2,000.00	
Principals	<u>58,996.17</u>	<u>68,035.59</u>
Total Receipts		96,627.50
1988 Expenditures		
Trust Fund Lots		
Donna Bagley	1,298.25	
Scott Hancock	160.00	
Elmer Heath	200.00	
Jennie Heath	564.00	
Gaylord Gandin	<u>500.00</u>	2,722.25
Frank Little Cemetery Fund		
Wallace Angers, Jr.	206.00	
Gaylord Gandin	200.00	
Donna Bagley	<u>308.00</u>	714.00
3rd New Yard		
Randy Whitcher	<u>45.00</u>	45.00
Payments To School		
Frank Little Fund	42.35	
William Little Fund	416.40	
Ezekial Dow Fund	<u>208.20</u>	666.95
Bank Expenses	36.00	36.00
Investments		
Fire Dept. Cap. Res.	2,000.00	2,000.00
Balance January 1, 1989		
CD's	68,121.55	
Money Market Account	8,512.33	
Checkbook	10,411.07	
Savings Book	<u>3,398.35</u>	90,443.30
Total Receipts	96,627.50	
Total Expenditures	6,184.20	90,443.30

POLICE DEPARTMENT REPORT

ACTIVITY - 1988

Dog Complaints	18
Domestic Type	12
Motor Vehicle Accidents	18
Court Appearances	14

The new (used) Radar that was purchased has proved very useful. In excess of two hundred violations were written this year. Thirty-eight were written the weekend of the Old Home Day celebration. It is even effective when left on in the vehicle at night. People that have "FuzzBusters" detect the signal and slow down. There were three burglaries reported in town this past year with total loss less than \$500.00.

A roadside screening device was purchased this year with pistol permit money. This unit is called an Alco-Check. A very handy tool for checking the condition of a person to determine the amount of alcohol that has been consumed.

Radar units have to be certified in Concord twice a year at the State Police lab. This costs \$18.00 each time. In the past this has been taken from pistol permit sales. This past year one unit was certified twice and the other was certified once.

Twenty-six permits were issued this year @\$4.00=\$104.00 added to a balance of \$118.00 from last year, plus \$85.00 from fireworks permits sold makes a total of \$307.00. Of this amount \$126.00 was expended for the Alco-Check and \$54.00 to the Radar units certified. Leaving a balance of \$127.00. The allotted time ran out in the middle of December. 509 hours were charged and the rest of the time was gratis.

Respectfully submitted,
JOHN H. MacDONALD
Chief

FIRE DEPARTMENT REPORT FOR 1988

Expenditures:

Gas, Oil, Supplies	795.17
Radio & Repairs	5,120.95
Repair on Trucks	231.71
New Equipment	2,818.25
Equipment Repairs	405.65
Fire School	1,331.58
Misc.	155.00
Postage & Envelopes	7.24
Checking Account Service Charge	5.15
1/3 Phone Bill	182.76
Deposit Correction	200.00
	11,253.46

Receipts

Checkbook Bal. 1/1/88	464.21
Town Appropriation	10,600.00
Interest on Checking Account	178.07
Fast Squad Refund	12.00
Total	11,254.28
Total Receipts	11,254.28
Total Expenditures	11,253.46
Balance 12/31/88	.82

1988 WARREN FIRE DEPARTMENTS CALLS

Date	Location	Type
1-07-88	Glencliff	chimney fire
1-10-88	Warren	chimney fire
1-11-88	Wentworth	structure fire
1-19-88	Warren	smoke investigation
2-12-88	Warren	power line down
3-30-88	Warren	dog rescue
4-01-88	Warren	auto gas leak
4-14-88	Piermont	grass fire
4-15-88	Piermont	forest fire
4-20-88	Wentworth	M.V. accident
5-05-88	Wentworth	brush fire

Date	Location	Type
5-14-88	Glenclyff	structure fire
5-15-88	Warren	town dump fire
5-25-88	Wentworth	chimney fire
5-28-88	Wentworth	M.V. accident
6-14-88	Warren	M.V. fire
7-09-88	Wentworth	propane gas leak
7-15-88	Warren	propane gas leak
7-15-88	Wentworth	gasoline leak
8-13-88	Wentworth	electrical fire
8-14-88	Wentworth	lightning strike
9-03-88	Wentworth	possible house fire
9-13-88	Warren	town dump fire
10-29-88	Wentworth	car fire
11-01-88	Wentworth	chimney fire
11-04-88	Dorchester	structure fire
11-11-88	Wentworth	M.V. roll over
11-14-88	Wentworth	structure fire
11-16-88	Wentworth	chimney fire
11-18-88	Wentworth	chimney fire
11-30-88	Warren	M.V. accident
12-07-88	Wentworth	M.V. accident
12-16-88	Warren	structure fire
12-16-88	Warren	recall to structure
12-18-88	Warren	chimney fire
12-30-88	Wentworth	chimney fire

The Warren Fire Dept. is pleased to announce that during the year 1988 we have increased our membership by 50%, and presently have gained back its force to protect the lives and properties of the community.

We are also pleased to report all members are now properly and fully protected with firefighting clothing for their own safety. We have also sent 10 members to Meadowood Training Center in Keene, NH to become certified in Self-Contained Breathing Apparatus providing us the knowledge of interior attacks and human rescue during structure fires.

Some new equipment that has been purchased this year is a new floating water pump and protective clothing.

The coming year hopefully will be as good if not better than last year in fire safety, and prevention for the community and firefighters.

I feel it's good to see the town of Warren progress in this prevention and protection of the community.

Respectfully submitted,
 DAVID RIEL
 Fire Chief

OLD HOME DAY REPORT 1988

Balance 12/18/87	2,568.10	
Turned in CD	2,074.18	
Town Appropriation	2,000.00	
Income from Celebration	3,737.95	
Interest	<u>172.78</u>	
		10,553.01
Expenses		
Fireworks	2,000.00	
Electric Supplies & Work	673.86	
Adv. Dec. Tickets, ect.	1,915.89	
Parade	1,875.00	
Cups, Pins, Trophies, Ect.	1,253.25	
Police	456.50	
Service Charges	<u>.95</u>	
	8,175.45	
Balance 12/31/88		2,377.56

Respectfully submitted,
DONNA BAGLEY

OVERSEER OF PUBLIC WELFARE 1988

Total Appropriation		1,500.00
June 30 Case No. 1		
Rent & Security Deposit		800.00
August 25 Case No. 2		50.00
August 30 Case No. 3		<u>50.00</u>
		900.00
Balance 12/30/88		600.00
\$550.00 Paid to Grace MacDonald to town welfare on old welfare accounts		<u>550.00</u>
Total Balance		1,150.00

WARREN PLANNING BOARD REPORT - 1988

In 1988 the Warren Planning Board approved 8 subdivisions creating 20 new lots. No subdivision applications were disapproved. The Planning Board also continued work on the Master Plan.

The total amount of money taken in for subdivision applications was \$585.00.

The total expenditures were \$332.02:

Postage	146.05
Mileage	64.32
Grafton County	
Registry of Deeds	106.25
Public advertisements	16.40

The Warren Planning Board meets the first Thursday of each month at 7:00 pm at the Town Offices. All meetings are open to the public.

WARREN-WENTWORTH FAST SQUAD REPORT

Treasurer's Report

Year End 1987 704.55

Revenue:

Town of Warren	3,500.00	
Town of Wentworth	3,500.00	
Donations	1,855.00	
Fund Raising	1,212.82	
Fire Depts. (share of phone)	365.52	
Warren Fire Dept.		
Pager Equipment	336.00	<u>10,769.34</u>
Total		11,473.89

Expenses:

Heart Aid (balance of loan)	2,357.43	
Gas	761.28	
Telephone	555.41	
Pagers, Radio		
(maintenance, repair)	366.95	
Supplies	1,884.21	
Training	285.00	
New Equipment	2,572.02	
Oxygen	882.55	
Ambulance (maint., repair)	213.06	
Insurance	625.00	
Pager Equipment-		
Warren Fire Dept.	336.00	
Miscellaneous	193.50	<u>11,032.41</u>

End of Year Balance 1988 441.48

Respectfully submitted,
 DONNA HOPKINS
 Treasurer

WARREN-WENTWORTH FAST SQUAD

Annual Report

This has been the busiest year that we have ever had. It reflects the growth in our area.

I would like to take this opportunity to thank you, our service area, for your generous support.

The squad is in need of daytime coverage. If anyone can give the time, we will be glad to do the training that is necessary.

The equipment, old and new, has worked well this year. We are crediting one of our new pieces of equipment with saving a life this year. This was a very happy event for everyone involved.

I am asking for \$2,000.00 from each town, this year, to go into a fund for replacement of our ambulance when the time comes which will help lessen the impact on the tax burden that year.

I would like to take this opportunity to thank each and every member of the Fast Squad for the countless hours spent for on-call, training, and recertification. This effort makes the squad what it is today. THANK YOU!

CHARLES A. FOOTE
President

CALLS FOR 1988

Warren	50
Wentworth	32
Glencliff	33
Rumney	1
Benton	3
Dorchester	1
Piermont	<u>1</u>
	121

MOUNT MOOSELAUKEE HEALTH CENTER

Report for 1988

This year has been one of transition for the Health Center. As previously reported, federal assistance ended in late June and a new schedule of reduced hours began. Although the reduction is not satisfactory to everyone, Drs. Hernandez and Young have worked very hard to see that quality treatment is given to all patients. As a confirmation of this, it is interesting to note that 1,092 people used the Center in 1988, despite reduced hours, versus 1,215 in 1987 when we were operating 40 hours per week. 237 were first time users. Our Well Child, dental and blood pressure clinics continue to function, thanks to our loyal volunteers. These clinics are very well attended.

Fund raising activities, such as our spring yard sale and the Auxiliary's fall Penny Social remain our largest sources of additional income. Donations and memorials also play an important part in the support of the Center and are most gratefully received.

Since we have had only six months experience operating as a totally self-supporting medical facility it is difficult to forecast what the future will bring. It is our earnest hope that we will again be able to offer extended hours but it is impossible at this time to project when. Of one thing we are certain; we continue to need the full support of the towns of Warren, Wentworth and Rumney and are very appreciative of the support given in the past. We also want to thank our devoted administrator, Faith Mattison, Drs. Hernandez and Young, our dedicated staff and volunteers who are instrumental in the day-to-day operation of the Center.

For your information the new schedule is as follows: A doctor is in attendance on Monday from 8:30 a.m. to 1 p.m.; Tuesday from 11:30 a.m. to 7:30 p.m.; and Friday from 9:00 a.m. to 5:30 p.m. The office is open to schedule appointments, pay bills and ask questions the above hours and also Tuesday from 9:00 a.m. to 11:30 a.m.; Wednesday and Thursday from 9:00 a.m. to 12:00 noon.

BOARD OF TRUSTEES,
Mt. Mooselaukee Health Center

WARREN VILLAGE CEMETERY REPORT — 1988

Trust Funds:

Donna Bagley	1,298.25	
Scott Hancock	160.00	
Elmer Heath	200.00	
Jennie Heath	564.00	
Gaylord Gandin	<u>500.00</u>	

Total 2,722.25

Village 3rd New Yard

Randy Whitcher	45.00	45.00
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Little Fund

Wallace Angers, Jr.	206.00	
Gaylord Gandin	200.00	
Donna Bagley	<u>308.00</u>	

Total 714.00

Town Appropriation

600.00

Bud's Country Store	32.74	
Trustees For Gas & Bank Charge	53.39	
Gaylord Gandin	<u>300.00</u>	

-386.13

Balance 213.87

Respectfully submitted,
ELMER H. HEATH

GLENCLIFF CEMETERY REPORT — 1988

Town Appropriation 500.00

Bud's Country Store	8.65	
Donna Bagley	<u>285.00</u>	

Total Spent 293.65

Balance 206.35

Respectfully submitted,
DONNA BAGLEY
Cemetery Trustee

JOSEPH PATCH LIBRARY

Circulation for 1988 totaled 4,475 books, magazines and video cassettes. The figure includes 769 books that children from the Warren school borrowed during class visits in the spring and fall. There were 1,775 borrowers of whom 440 were school children. The breakdown on circulation is as follows;

Adult Books	Children's Books	Magazines	Audio Visuals
1,999	1,430	934	112

The library acquired 205 books, 63 by gift, the balance by purchase with funds provided by the town, income from the Henry M. Bixby Fund (for children's books), other invested funds, a small state appropriation, fines, book sales and gifts. Magazine subscriptions total 27.

The Inter-Library Loan Service coordinated by the State Library serves as a valuable supplement to our collection. This past year special requests averaged more than one a week. Materials received through the loan service included novels and mysteries as well as information on such subjects as the Morgan horse, American Trivia, the steamship Mount Washington, children's science experiments and early American paper money.

The Baker River Audio Visual Center, a service supported by Warren, Wentworth and Rumney, now owns and circulates a growing collection of noncommercial video cassettes. At any given time one third of the collection is available for overnight circulation at the Warren library, with the cassettes rotating each month among the three libraries.

The major undertaking of the year was to update our basic reference collection. The library now owns a new twenty-volume set of the Children's Britannica Encyclopedia, a new thirty-volume set of the Americana Encyclopedia, the 1987 edition of the unabridged Random House Dictionary, a new children's dictionary, and new atlases both for adults and for children. In addition the library now subscribes to the Plymouth Record Citizen. These acquisitions we made possible in part by funds raised in a raffle and in a series of book sales. Our thanks go both to the purchasers of books and tickets and to those who helped to sell them.

The library also now subscribes to the Readers' Guide to Periodical Literature. This means that students assigned current events projects may locate the information they need. For this purpose the library now saves its news and consumer magazines for at least a year.

We continually seek to improve our service to the town. To this end we welcome your ideas.

Constance Leighton, Librarian

Louise Ray, Chairman	Trustees
Emily Evans, Secretary	
Peggy Horton	

JOSEPH PATCH LIBRARY

Beginning Balance, January 2, 1988		1,419.65
Income		
Town Appropriation	5,275.00	
Special town appropriation for repairs	150.00	
State Grant	109.44	
Investment Income	710.06	
Henry M. Bixby Fund	176.44	
Investment Fund	533.62	
Gifts	55.93	
Interest on checking account	78.11	
Fines, sale of books	36.00	
Refunds	21.28	
Cash reimbursement	<u>15.00</u>	
		<u>6,450.82</u>
		<u>7,870.47</u>
Expenses		
Salary	2,518.42	
Constance Leighton	2,185.00	
Marilyn Messick	157.50	
FICA	175.92	
Gas (heating)	874.56	
Electricity	152.89	
Books	1,224.62	
Encyclopedia	703.80	
Magazines	602.82	
Miscellaneous supplies (including postage)	268.93	
Services, dues	<u>142.00</u>	
Repair of steps (special town appropriation)	150.00	
		<u>6,638.04</u>
Closing balance, December 31, 1988		1,232.43

NORTH COUNTRY COUNCIL, INC.

Annual Report

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides nonprofit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In Warren, the Council provided the Planning Board with technical assistance and worked with the Town as part of the Pemi-Baker Solid Waste District. In addition, NCC staff provided the Town with information regarding CDBG housing rehabilitation programs.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continue as important components of the Council's work program. Currently, NCC staff members are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number Fires Statewide	498
Acres Burned Statewide	509.10
Cost of Suppression Statewide	\$78,144.93
Number Fires District	21
Acres Burned District	40.5
Cost of Suppression District	\$6,598.17
Town of Warren No. of Fires	0

FLOYD R. RAY
Forest Fire Warden

JOHN Q. RICARD
Forest Ranger

GRAFTON COUNTY COMMISSIONERS' REPORT

February 2, 1989

Unlike town and school budgets which are passed by local voters each March, Grafton County budgets are passed by the 28 member Legislative Delegation in late June. The state Dept. of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. Each town's property tax rate reflects its share of county tax as well as town and school taxes.

In 1988 Grafton County's budget increased from \$8.9 million to \$10.1 million. The amount of the county budget to be raised by property taxes increased by 12.85%, from \$4.5 million to \$5.0 million. (Just under half of the county budget is funded by property taxes. The rest is funded by a combination of state and federal monies and various user fees.)

The 1988 county tax increase resulted from a number of factors. A 5% wage/salary raise for the county's 250 employees increased the budget by \$96,000. Operating expenses for a new 34-bed jail wing added \$114,000; capital expenditures added another \$223,000. The county share of court-ordered placement costs for juveniles increased \$150,000, while the county share of nursing home payment for indigents in county and private homes was up \$338,000. (These two programs, representing almost a quarter of the county budget, are determined by state and/or federal legislation, and are therefore beyond the county's control.) Finally, the county lost \$42,000 in revenue with the elimination of Federal Revenue Sharing Funds.

Since 1986 the county has been responsible for several programs formerly paid by the towns. These include paying 25% of court-ordered placement costs for juveniles and 50% of Old Age Assistance and Aid to the Permanently Disabled.

Furthermore, during the state financial crisis of the early 1980's, the state reduced its share of Medicaid for county nursing home patients from 50% to 38.5% of the nonfederal contribution. Legislation to restore the state's 50% share passed the New Hampshire House in 1986 and 1987 but was killed in the Senate. Until such legislation passes, counties are forced to make up the difference.

Grafton County operates a 134-bed nursing home, primarily for individuals who are eligible for Medicaid. With the opening of a new wing (expected around April 1, 1989), the county's correctional facility will expand from 64 to 98 beds, housing both men and women awaiting trial or sentenced to a year or less of incarceration. The county farm, which is one of three in the state and continues to be self-supporting, offers work programs for inmates. It also provides fresh meat and vegetables for the nursing home and cooperates with the Extension Service in experimental agricultural programs.

The county also maintains the Grafton County Courthouse, renting courtrooms and offices to the state-run superior and probate courts, the state

probation and parole agency and the state division of human services. The courthouse also houses an efficient Registry of Deeds office, the Grafton County Sheriff's Department, the County Attorney's office, Cooperative Extension Service, and the Commissioners' Office, which serves as the business office for the entire complex.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioner Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

BAKER RIVER AUDIO VISUAL CENTER
Treasurer's Report 1988

Balance on hand January 1, 1988		374.68
Received from Towns:		
Warren	300.00	
Wentworth	325.00	
Rumney	600.00	
Home for Elderly	<u>23.50</u>	1,248.50
Total Available		1,623.18
 Expenses:		
Mileage	110.00	
Publications	22.25	
Postage	35.93	
Supplies	69.02	
Insurance	142.00	
Software	851.11	
Miscellaneous	127.75	
Bank Charges	<u>12.88</u>	<u>1,370.94</u>
Balance December 31, 1988		252.24

Respectfully submitted,
MURIEL B. KENNESON
Treasurer

BAKER RIVER AUDIO VISUAL CENTER
Circulation Report

People serviced (at center) 1278
 This does not include the number of users at Warren and Wentworth

SOFTWARE

Books	182	
Audio Cassettes	231	
Video Cassettes	420	
Large Print Books	97	
Sound Filmstrips	113	
Slides	14	
Records	30	
16 mm Film	<u>1</u>	1088

IN HOUSE

Magazines	15	
Vertical File	71	
Tapes Copies	24	
VCR	<u>22</u>	132

MACHINES

AutoVance	6	
Cassette Player	5	
Voice Projector	3	
16 mm Projector	1	
Slide Carrousel	5	
Slide Projector	1	
Filmstrip Projector	1	
8 Track Tape Player	<u>1</u>	23

TALKING BOOKS

Record Player	2	
Cassette Player	1	
Records	16	
Tapes	<u>13</u>	32

PEMI-BAKER SOLID WASTE DISTRICT

1988 Activities

The Pemi-Baker Solid Waste District is a group of communities that have worked together for the last five years to solve the solid waste (garbage) disposal problem. In 1988 the town of Ashland joined the 11 municipalities and the District moved forward with its 1987 decision to upgrade the Plymouth Incinerator/Recycling Facility and to investigate the possibility of developing and landfill site at the Rumney Transfer Station.

The District, coordinated by the North Country Council, hired an air quality assessment firm to evaluate the effect of the upgraded Plymouth facility on the area's air quality. Based on the worst possible scenario at the expanded incinerator, air emission controls were determined unnecessary. However, the District voted to move forward with the best available technologies to improve the existing air quality.

Additionally, the District hired an engineering firm to evaluate the potential landfill site at the Rumney Transfer Station. The study is still underway and preliminary assessments were presented in late January.

Numerous District meetings were held throughout the year with much of the group's energy focused on how to work to together as a group. A District Agreement was drafted and reviewed by the District's attorney and individual towns' attorneys. A question to accept the agreement is on the warrant.

In addition to organizing the 12 communities, assessing the Rumney site and the air quality issues, the group has worked to promote a better understanding of the solid waste disposal situation in the Valley. Public informational meetings were held in the fall and mid-winter. Recycling efforts were encouraged and expanded throughout the region.

Final design work and permits for the landfill and the incinerator are on the work docket for 1989. The District has a tough responsibility to provide economical and environmentally sound solutions for the disposal of solid waste. Those of you interested in the efforts are welcome to attend our regular meetings. Your involvement is encouraged!

Respectfully submitted,
ALLEN MACNEIL
District Chairman

PLYMOUTH AREA CRISIS SERVICES
Task Force Against Domestic and Sexual Violence

Budget Committee
Town of Warren
Warren, NH 03279

Dear Budget Committee Members,

On behalf of Plymouth Area Crisis Services (PACS), formerly the Plymouth Area Task Force Against Domestic Violence, we would like to thank you for your past support. This past year, your contribution helped our organization to expand its services to include victims of sexual violence, as well as those of domestic violence. This was an important step in the organization's growth and development, especially as so often sexual violence, such as marital rape, is a factor in family violence.

As you know, the organization was formed because of the growing need for a group that could provide direct services to adult victims of domestic violence. These services include, but are not limited to, advocacy, a 24-hour-a-day crisis line, child care, safe homes and transportation. We are also committed to promoting public awareness of the problems of domestic and sexual violence. At the present time, there are 25 active volunteers in the organization, who provide the bulk of these direct services, and three staff members (one full-time, two part-time), who coordinate direct services, provide legal advocacy, network with other organizations, do community outreach, and maintain the office, providing support services to the volunteers.

This year we are requesting \$200.00 from the town of Warren to further support our services to adult victims of domestic and sexual violence. It is our hope that we can continue to improve and expand future services to the community.

If you have any questions, or need further information, please contact one of us at the office.

Thank you again for your continued support.

Sincerely,

Susan L. Steiger
Administrative Director

Andrea M. Lee
Program Director

PROGRAM DESCRIPTION

Plymouth Area Crisis Services (PACS), formerly the Plymouth Area Task Force Against Domestic Violence, is a nonprofit volunteer organization, which provides assistance to adult victims of domestic and sexual violence. PACS, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 17 towns; Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth and North Woodstock. PACS is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 25 volunteers who provide legal advocacy, temporary emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the three staff members: Program Director (full-time position), Director of Legal Advocacy (part-time) and Administrative Director (part-time). All three are supervised by the seven-member Board of Directors.

In the past seven years, PACS members have answered over 1,000 calls from all the towns it services. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists. District Court Judge Edwin Kelly is also a supporter of PACS.

All services are free to any adult victims of sexual or domestic violence in the towns that PACS serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows PACS to keep its location from being made public.

PLYMOUTH AREA CRISIS SERVICES
Fiscal Year 1988/89

Revenue	Proposed
DVGP	8,000.00
Town Funding	3,800.00
IOLTA	5,500.00
Grafton County	1,500.00
Chicago Resource	6,000.00
VOCA	14,200.00
Family Violence	3,455.00
Rape Block Grant	1,500.00
Fund Raising	2,000.00
Donations	1,000.00
	46,955.00
Total	46,955.00

Expenditures	
Gross Salaries	29,380.00
Workmen's Comp.	300.00
Prof. Services	500.00
Rent (office)	2,400.00
Electric	250.00
Tel-Admin.	1,200.00
Tel-Crisis	1,400.00
Postage	500.00
Office Supplies	800.00
Office Equip./maint./repair	200.00
Print/pub.	500.00
Travel	500.00
Books/Library	300.00
Conf./Staff Training	500.00
Emergency Fund	800.00
Legal Fund	1,500.00
Volunteer Training	500.00
Insurance	2,000.00
Assoc. Dues	140.00
Payroll Taxes	3,000.00
Audit	200.00
	46,920.00
Total	46,920.00

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

1988 Director's Report

During this past year, our Agency has attempted to increase our ability to serve the most impaired clients in our communities. We have expanded many of our support services (respite services, apartment supervision) and our vocational programs to those clients. The intent has been to assist mentally ill and developmentally impaired clients to attain a more stable and normal existence in the community. We feel that our efforts have been successful. We have almost doubled our respite and apartment supervision service. Furthermore, we have placed over 34 clients into independent jobs through our Transitional Employment Program.

We were also successful in opening a Developmental Service program in Pike to serve clients in the Woodsville, Warren, Pike and Piermont areas. During our first year of operation, we were able to serve nine (9) clients.

During this next year, we would like to target two new projects; first, to open a small (six clients) home in Littleton for mentally ill clients. We have already secured Federal support for this project for the next five years. Secondly, we would like to expand our respite service by establishing a respite house in our catchment area. The second project is only in the beginning stages and may extend over a two-year period of time to develop.

The following is a brief summary of our work during this past year.

Mental Health Services – We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw 739 individuals.

- 129 children age 0-17
- 523 adults age 18-59
- 87 elderly age 60+

- 53% of our service was through individual or conjoint (couples) therapy
- 27% of service was through group therapy
- 13% of service was through family therapy
- 7% of service was through physician service (psychiatrist).

We continue to offer an array of services including; emergency, drug and alcohol, case management, inpatient and partial hospitalization.

Developmental Services

• Early Intervention – Home based service for 0-3 year old children who are delayed in their development. Services include; screening, assessment, treatment and referral. Last year, we served over forty-five families.

- Day Habilitation Program – Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self-care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served ten (10) clients.

- Supported Employment – Provides training, instruction and work adjustment for vocational and job needs. Paid work opportunities for the individuals can take place either in the community or in the workshop itself. The programs have been successful in meeting their objectives and are popular with the individuals who have participated. Last year, we served twenty-four (24) clients. Two clients were successfully placed. Seventeen (17) are currently employed, and five (5) have withdrawn from the program.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,
DENNIS C. MACKAY
Area Director

MASCOMA HOME HEALTH SERVICES

Office of the Selectmen
Warren, NH 03279

Dear Sirs:

We are pleased to report that home care visits to the residents of Warren have increased from a total of 101 in 1987 to 328 for the first eight months of FY 1988. This means that more people are being helped at home where they would prefer to be and for less money.

The Parent Aide Program has grown and includes a Mother's Parenting Support Group which meets twice a month and has an enrollment of 10 families and 22 children. This group is lead by Sharon Markowitz, RN, Child Health Program Coordinator.

We would like to change the procedure this year for our town funding request and figure the allocation on a per capita basis using the population figure of 660 published in the NH Vital Statistics Report - 1986. This seems a more equitable way to do it. The projected per capita figure is \$1.60 making the total request for 1989 \$1,056.00 for a total increase of \$156.00 from last year.

This money is used to help those people in Warren who do not have health insurance or other resources and are in need of help at home. It also supports the Parent Aide Program, the Well Child Clinic which is a project of the Mt. Mooselaukee Health Center.

It has been rewarding to work with patients and families in the Warren area and we look forward to continuing our cooperative effort in the coming year.

Sincerely,

JANET G. KNIGHT
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

December 12, 1988

Office of Selectmen
TOWN OF WARREN
Warren, NH 03279

Dear Sirs,

Grafton County Senior Citizens Council, Inc., is requesting an appropriation in the amount of \$687.00 from the Town of Warren for 1989. This represents a per capita amount of \$5.68 for each of the 121 Warren residents aged 60 or older.

During 1988, 35 elders from your community received congregate or home delivered meals through the Grafton County Senior Citizens Council, participated in our volunteer program, or used one or more of our other services designed to support the independence of older adults. The GCSCC cost to provide services for Warren residents in 1988 was \$9,503.60.

Enclosed is a report detailing services provided to your community during the current fiscal year. Should you have any questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Warren's support and look forward to serving an increased number of individuals in your community this coming year.

Sincerely,

CAROL W. DUSTIN, ACSW
Executive Director

STATISTICS FOR THE TOWN OF WARREN
October 1, 1987 - September 30, 1988

Number of Senior Warren residents served 35 of 121
 Number of Warren volunteers 27
 Number of Volunteer Hours 373

Services	Unit of Service	Units of Service	× Unit ⁽¹⁾ Cost	= Total Cost of Service
Center Meals	Meal	312	\$3.58	\$1,116.96
Home Delivered Meals	Meal	1,282	4.01	5,140.82
Transportation (Senior Only)	Trips	514	5.19	2,667.66
Adult Day Service	Hours	n/a	3.58	n/a
Social Services	Half-Hour	66	8.76	578.16

GCSCC cost to provide services for Warren residents only	\$9,503.60 ⁽²⁾
Request for Senior Services for 1988	624.00
Received from Town of Warren for 1988	0
Request for Senior Services for 1989	687.00

In addition to the above services, the GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. mails out a monthly newsletter to approximately 10 Warren addresses.

Notes:

1. Unit Cost from Audit Report for October 1, 1987 - September 30, 1988.
2. For the entire agency, services were funded by; Federal and State programs, 50%; Municipalities, Grants & Contracts, County and United Way, 14.8%; Contributions, 13.9%; In-kind donations, 17.9%; Other, 1%; Friends of GCSCC, 2.4%.

**SOUTH MAIN STREET WATER DISTRICT
WARRANT FOR ANNUAL DISTRICT MEETING**

To the inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the home of Everett Goodwin in said WARREN on WEDNESDAY, MARCH 15, 1989 at 7:30 o'clock in the evening to act upon the following matters:

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose an auditor for the ensuing year.
5. To choose one (1) district commissioner for a term of three (3) years.
6. To hear the report of the district officers now serving and pass any vote relating thereto.
7. To see if the district will vote to approve the operating budget of the South Main Street Water District for 1989 as prepared and presented by the district commissioners.
8. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal, this first day of February in the year of our Lord One Thousand Nine Hundred and Eighty-Nine.

A true copy attest:

DISTRICT COMMISSIONERS

John P. Vieira
Carl E. Wright
Everett W. Goodwin

SOUTH MAIN STREET WATER DISTRICT
FINANCIAL REPORT
Fiscal Year Ended December 31, 1988

Assets:

Bank balance as of January 1, 1988	1,684.71	
Cash on hand	20.00	
Excess of liabilities over assets (net debit)	<u>11,725.19</u>	
Total		13,429.90

Liabilities:

Farmers' Home Administration	<u>13,429.90</u>	
Total		13,429.90

Current Revenues:

Water Rents - 1987	40.00	
Water Rents - 1988	<u>3,205.00</u>	
Sub Total		3,245.00
Reimbursement 1987 Precinct Taxes		
Town of Warren		<u>740.79</u>
Bank Balance as of January 1, 1988		<u>1,684.71</u>
Grand Total		5,670.00

Expenditures:

Operating expenses & maintenance

NH Electric Coop., Inc. - Pump House	609.03	
NHWS & PCC (water tests)	40.00	
State of NH - Operator		
Certification Renewal	20.00	
Clifford-Nicol Printers (Bill Heads)	75.15	
Carl Wright (Noyes Ins. Agency-		
Liability Pump House)	174.00	
Carl Wright - Postage (reimbursement)	14.18	
Carl Wright - Supplies,		
(printing, etc., reimb.)	251.91	
Noyes Insurance Agency (Renewal Fire Ins.)	100.00	
Carl Wright - Maintenance 1988	150.00	
Glenna Wright - Postage	8.00	
Glenna Wright - Treasurer 1988	<u>25.00</u>	
Total		1,467.72

Payment on Indebtedness:

Farmers' Home Administration - Principal	699.86	
Farmers' Home Administration - Interest	<u>687.14</u>	
Total		1,387.00
Bank Balance as of December 31, 1988		2,796.23
Cash on hand - not deposited		<u>20.00</u>
Grand Total		5,670.50

SCHEDULE OF PRECINCT PROPERTY

Building and miscellaneous tools	3,870.00	
Pipe lines and rights thereto	5,400.00	
Tanks, pumps	3,600.00	
Chlorinator	250.00	
Conditioner	<u>1,400.00</u>	
Total		14,520.00

GLENN H. WRIGHT
Treasurer

I certify that I have examined the books and other records of the South Main Street Water District for the year ending December 31, 1988 and find them correct.

HELEN G. GOODWIN
Auditor

This past year we had no major expenditures. Our cash balance is very good. See you at the Annual Meeting - WE NEED MORE PARTICIPATION.

GLENN H. WRIGHT
Treasurer

NOTES

ANNUAL REPORT
of the
WARREN SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1987 - June 30, 1988

ORGANIZATION FOR WARREN SCHOOL DISTRICT

School Board

Donald Bagley
Marlene Wright
Sandra W. Hair

Term Expires 1989
Term Expires 1990
Term Expires 1991

Moderator

Clarence Pushee

Treasurer

Donna Hopkins

Clerk

Cynthia Moody

Superintendent of Schools

Douglas B. McDonald

Assistant Superintendents of Schools

Harold J. Haskins
Keith M. Pfeifer

Teachers

Arthur St. George, Principal, Grades 5-6
Judy White, Grades 3-4
Elizabeth Patridge, Grade 1
Deborah Morris, Grade 2
Dawn Oakes, Remedial Reading/Title I
Priscilla Ledwith, Music
Mark Hamilton, Physical Education
Elizabeth Colligan, Social Worker

School Nurse

Paula Baker

Transporter

Clough Transportation

Custodian

Mary Millette

WARREN SCHOOL DISTRICT
Warrent for the 1989
Annual School District Meeting

To the Inhabitants of the School District of Warren, in the county of Grafton, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Warren Town Hall in said District on the 11th day of March 1989, at 7:30 o'clock in the afternoon to act upon the following subjects.

- Article 1: To see if the Warren School District will vote to raise and appropriate the sum of \$675,000. for the purpose of constructing additions and making renovations to the Warren Village School, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Warren School District in accordance with the provisions RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available and to authorize the Warren School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto.
- Article 2: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
- Article 3: To choose Agents and Committees in relation to any subject embraced in this warrant.
- Article 4: To see if the District will vote to authorize the application of any unanticipated income to expenses.
- Article 5: To see if the District will vote to authorize the School Board make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or here after be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).
- Article 6: To see if the District will vote to establish and create a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of the Trust Funds for the Town of

Warren, said Capital Reserve Funds to be established for the purpose of funding future capital improvements for the existing school buildings, for the purchase of land or for the construction of new facilities.

Article 7: To see if the District will vote to allocate to the Capital Reserve Fund Capital Improvement the sum of \$25,000.00.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Article 9: To transact any other business that may legally come before said meeting.

Given under our hands this 6th day of February, 1989.

DONALD BAGLEY, Chairman
MARLENE WRIGHT
SANDRA HAIR
School Board of Warren

A true copy of Warrant - Attest:
DONALD BAGLEY, Chairman
MARLENE WRIGHT
SANDRA HAIR
School Board of Warren

WARREN SCHOOL DISTRICT
1989 School Warrant
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Warren qualified to vote in district affairs:

You are hereby notified to meet at the Warren Town Hall in said district on the 14th day of March, 1989, polls to be open for the election of District Officers at 9:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon.

Article 1: To choose a Moderator for the coming year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose one School Board Member for the term of three years ending in 1992.

Article 4: To choose a Treasurer for the ensuing year.

Given under our hands this 6th day of February, 1989.

DONALD BAGLEY, Chairperson
MARLENE WRIGHT
SANDRA HAIR
School Board of Warren

A true copy of Warrant - Attest:
DONALD BAGLEY, Chairperson
MARLENE WRIGHT
SANDRA HAIR
School Board of Warren

MINUTES OF THE WARREN SCHOOL DISTRICT MEETING - MARCH 5, 1988

Moderator, Clarence Pushee, opened the meeting at 7:35 P.M. with 133 people in attendance, the three School Board members, Sandra Hair, Don Bagley and Marlene Wright along with Mr. Haskins, Assistant Superintendent and Douglas McDonald, Superintendent were present.

- Article 1: Sandra Hair made a motion to raise and appropriate the sum of \$1,100,000.00 for the purpose of constructing a new elementary school, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Warren School District in accordance with the provisions of RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available; and to authorize the Warren School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto. Don Bagley seconded. The advisory committee was introduced and presented their recommendation: new school over renovation. Discussion followed. Elmer Heath called the question, Jeanne Erickson seconded. The balloting started at 9:20 P.M. and closed at 10:20 P.M. 133 votes were cast with 89 votes needed for a two-thirds vote. 59 votes in affirmative and 74 votes no. Motion lost.
- Article 2: Sandra Hair reported the corrections to be made. Marlene Wright made a motion to accept the Warren School District report with corrections made. Peter Faletra seconded. Motion carried and the Moderator so declared it.
- Article 3: Sandra Hair made a motion to table this article until later, seconded by Marlene Wright. Motion carried and the Moderator so declared it.
- Article 4: Don Bagley made a motion to move Article 4, seconded by Floyd Ray. Motion carried and the Moderator so declared it.
- Article 5: Marie Spencer made a motion to move Article 5, seconded by Marlene Wright, discussion followed. A show of hands was requested; 36 votes yes, 17 no, motion carried and the Moderator so declared it.
- Article 6: Sandra Hair made a motion to table article, seconded by Marlene Wright. Motion carried and the Moderator so declared it.
- Article 7: Don Bagley made a motion to see if the district will raise and appropriate the sum of \$4,000. to conduct an inspection for friable

and nonfriable asbestos and to develop a management plan in accord with the Asbestos Hazard Emergency Act of 1986 and the regulations of The Environmental Protection Agency, seconded by Peter Faletra. Motion carried and the Moderator so declared it.

Article 8: Russ Hurst made a motion to table Article 8 until later, seconded by Sheila Foote. Motion carried and the Moderator so declared it.

Article 9: Jeanne Erickson made a motion to move Article 9, seconded by John Rocha. Motion carried and the Moderator so declared it.

Article 8: Motion by Don Bagley to remove Article 8 from the table, seconded by Wright, motion passed and the Moderator so declared it. A motion was made by Dave Petelle to move Article 8, to see if the district will vote to raise and appropriate the sum of \$40,000. to make structural repairs to the Warren Village School, seconded by Floyd Ray. A motion to amend the article to read "the school board shall seek out local contractors for a 2nd opinion (in conjunction with the \$40,000.) to look at floor joists in Warren Village School and to report with a new price" was made by Russ Hurst, seconded by Sheila Foote. Motion lost. A motion was made by Peter Faletra to amend Article 8 to read "In the event a new school or addition to the existing school is not passed \$20,000. should be appropriated for structural repairs of Warren Village School," seconded by Russ Hurst. Motion to amend Article carried and the Moderator so declared it. A motion to move the amended Article was made by Russ Hurst, seconded by Sheila Foote. Motion carried and the Moderator so declared it.

Article 10: Sandra Hair made the motion to move to see if the District will vote to raise and appropriate the sum of \$591,441.00, for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town, seconded by Don Bagley. Motion carried and the Moderator so declared it.

A motion was made by Margaret Whitcher and second by Cathy Oikle to reconsider Article 1 at a rescheduled meeting, March 26, 1988 at 7:30 P.M. Motion carried and the Moderator so declared it.

A motion was made by Don Bagley and seconded by Marlene Wright to recess until March 26, 1988 at 7:30 P.M. at the Warren Town Hall. Motion carried and the Moderator so declared it.

Meeting recessed at 11:31 P.M.

Respectfully submitted,
CYNTHIA MOODY
School Clerk

**OFFICIAL BALLOT RESULTS FOR
WARREN SCHOOL DISTRICT
March 8, 1988**

Moderator	Clarence Pushee 53 Lyle Moody 17 Peter Faletra 16
School Board Member (3 yrs.)	Sandra Hair 90
School District Clerk (1 yr.)	Cynthia Moody 31
School District Treasurer (1 yr.)	Donna Hopkins 123
Auditors	(N/A) Marie Spencer 6 John Prouty 5

Respectfully submitted,
CYNTHIA MOODY
School Clerk

**MINUTES OF THE
WARREN SCHOOL DISTRICT MEETING
March 26, 1988**

Moderator, Clarence Pushee opened the meeting at 7:37 P.M. with 135 people in attendance, the three school board members were in attendance, along with Mr. Haskins, Mr. McDonald and Mr. St. George. Sandra Hair made a motion to reconsider Article 1, changing the dollar amount to read \$490,880. and to add renovations and addition to existing school, the motion was seconded by Don Bagley, a discussion followed. Sandra Hair explained the breakdown of monies, a letter from the Fire Marshall office was discussed and The Reverend from the United Methodist Church spoke. Peter Faletra explained the new addition and renovations. Sandra Hair called the question, seconded by Don Bagley. Voting started at 8:45 P.M. and closed at 9:45 P.M. Ballots counted by D. Toomey, John Lester, John McDonald and Cynthia Moody. 135 votes were cast with 90 votes needed for a two-thirds vote. 75 votes in affirmative and 60 no. Motion lost and the Moderator so declared it.

A motion was made by Don Bagley to remove Article 3 from the table and seconded by Marlene Wright, motion carried. Sandra Hair made a motion for the Moderator to elect a new building study committee for one year subject to the school board's approval, seconded by Don Bagley, motion carried and the Moderator so declared it.

Don Bagley moved to remove Article 6 from the table, seconded by Marlene Wright, motion carried and Moderator so declared it. Motion by Bagley seconded by Wright to see if the district will raise and appropriate the sum of \$5,000. for architect and/or consultant fees for planning of a new building or planning alterations or additions to the existing building, motion passed and with the addition of the word additions, motion carried and the Moderator so declared it. There was no other business to transact.

A motion was made by Don Bagley to adjourn, Marlene Wright seconded. Motion passed and the Moderator so declared it. Adjourned 9:55 P.M.

Respectfully submitted,
CYNTHIA M. MOODY
School Clerk

COMPARATIVE BUDGET - REVENUES
Warren School District

	1988-89	1989-90	+ or -
1000 Revenues from Local Sources			
1121 Current Appropriation	572,461.84	612,053.00	+ 39,591.16
1510 Interest on Investments	-0-	300.00	+ 300.00
1600 School Lunch Sales	1,500.00	1,600.00	+ 100.00
3000 Revenues from State Sources			
3110 Foundation Aid	44,979.16	79,847.00	+ 34,867.84
3120 Excess Foundation Aid	-0-	10,546.00	+ 10,546.00
3221 Vocational Education Tuition	-0-	2,000.00	+ 2,000.00
3270 Child Nutrition	300.00	300.00	-0-
3910 Other State Aid	200.00	200.00	-0-
4000 Revenues from Federal Sources			
4410 Chapter One	-0-	10,836.00	+ 10,836.00
4460 Child Nutrition	1,000.00	1,250.00	+ 250.00
Total Revenue and Credits	<u>47,979.16</u>	<u>106,879.00</u>	<u>+ 58,899.84</u>
	620,441.00	718,932.00	+ 98,491.00

1986 - \$1.00 on tax rate raised \$15,788.00

1987 - \$1.00 on tax rate raised \$16,576.00

1988 - \$1.00 on tax rate raised \$17,189.00

1989 - \$1.00 on tax rate raises (estimated \$17,500.00)

WARREN SCHOOL DISTRICT

Proposed 1989-90 School Budget

	Budgeted 1987-88	Expended 1988-89	Budgeted 1988-89	Budgeted 1989-90	Difference + or -
1100 Regular Education	352,105.31	350,066.45	410,218.00	477,398.00	67,180.00
1200 Special Education	47,501.57	43,937.20	55,429.00	79,592.00	24,163.00
1300 Vocational Education	4,000.00	4,075.00	4,000.00	14,400.00	10,400.00
2112 Attendance Services	10.00	-0-	10.00	10.00	-0-
2123 Appraisal Services	-0-	-0-	-0-	900.00	900.00
2130 Health Services	845.00	887.45	1,974.00	2,147.00	173.00
2213 Instructional Staff Training	500.00	300.00	500.00	600.00	100.00
2222 School Library Services	100.00	199.26	200.00	400.00	200.00
2223 Audio-Visual Services	50.00	158.46	50.00	150.00	100.00
2311 School Board Services	4,849.50	5,080.55	4,518.00	5,168.00	650.00
2312 Annual Census Services	75.00	75.00	75.00	75.00	-0-
2313 District Treasurer	405.00	474.09	460.00	630.00	170.00
2314 District Meeting Expenses	30.00	30.45	30.00	31.00	1.00
2315 Legal Services	-0-	22.00	-0-	100.00	100.00
2317 Audit Services	50.00	50.00	1,500.00	1,650.00	150.00
2321 Office of the Superintendent	16,556.00	16,556.71	21,199.00	22,916.00	1,717.00
2390 Other Support Services	4,480.00	10,002.69	7,500.00	8,800.00	1,300.00
2410 Office of the Principal	1,205.00	2,031.32	1,730.00	2,200.00	470.00
2542 Operation of the Building	13,193.15	16,037.39	43,536.00	21,130.00	(22,406.00)
2543 Care & Upkeep of Grounds	-0-	264.00	-0-	250.00	250.00
2552 Transportation To and From School	47,500.00	48,253.67	47,500.00	47,500.00	-0-
2553 Handicapped Transportation	-0-	68.46	-0-	3,500.00	3,500.00
2554 Transportation-Field Trip	-0-	-0-	400.00	500.00	100.00
2645 Staff Services-Health	100.00	84.45	100.00	100.00	-0-
2649 Other Staff Services	142.00	-0-	142.00	-0-	(142.00)
2560 School Lunch Services	10,631.50	22,774.34	12,585.00	22,760.00	10,175.00
2660 Data Processing Services	1,157.33	1,157.33	1,785.00	3,525.00	1,740.00
4300 Architectural & Engineering Services	-0-	3,757.54	5,000.00	2,500.00	(2,500.00)
5240 Fund Transfer	-0-	3,750.00	-0-	-0-	-0-
Totals	505,486.36	530,093.81	620,441.00	718,932.00	98,491.00

WARREN SCHOOL DISTRICT Proposed 1989-90 School Budget

	Budgeted 1987-88	Expended 1987-88	Budgeted 1988-89	Requested 1989-90	Difference + or -
1000 Instruction					
1100 Regular Education					
110-1 Salaries	80,913.00	78,413.00	91,819.00	100,480.00	8,661.00
120-1 Substitutes	600.00	880.00	600.00	800.00	200.00
211-1 Health Insurance	6,358.00	6,528.61	8,632.00	10,790.00	2,158.00
214-1 Worker's Compensation	280.00	419.00	484.00	1,004.00	520.00
222-1 Teacher's Retirement	634.00	486.18	1,201.00	1,004.00	(197.00)
230-1 F.I.C.A.	5,785.00	5,866.48	6,941.00	7,546.00	605.00
260-1 Unemployment Compensation	-0-	-0-	320.00	350.00	30.00
290-1 Other Employee Benefits	-0-	900.00	900.00	900.00	-0-
310-1 Instructional Services	7,768.00	8,347.94	11,070.00	19,168.00	8,098.00
440-1 Repair & Maintenance Instructional Equip.	500.00	828.50	1,500.00	1,500.00	-0-
442-1 Maintenance Contracts	-0-	-0-	-0-	100.00	100.00
521-1 Property Insurance	50.00	-0-	50.00	150.00	100.00
561-2 Tuition In-State (Jr. High)	49,300.00	48,140.35	73,400.00	75,200.00	1,800.00
561-3 Tuition In-State (Sr. High)	176,400.00	172,217.51	188,425.00	223,000.00	44,575.00
Total 561	225,700.00	220,357.86	261,825.00	308,200.00	46,375.00
569-1 Tuition - Kindergarten	11,594.00	11,934.00	13,175.00	13,500.00	325.00
610-1 Supplies					
Art		-0-	-0-	70.00	70.00
Music		127.51	67.00	120.00	53.00
Scholar Supplies		1,894.09	2,201.00	2,225.00	24.00
Phys. Ed.		-0-	360.00	380.00	20.00
Grade 1		168.42	208.00	142.00	(66.00)
Grade 2		168.43	208.00	376.00	168.00
Grades 3 & 4		131.13	52.00	400.00	348.00
Grades 5 & 6		1,906.75	462.00	345.00	(117.00)
Total 610-1	3,025.35	4,396.33	3,558.00	4,058.00	500.00
630-1 Books					
Music		16.00	85.00	32.00	(53.00)
Grade 1		2,436.60	1,649.00	1,819.00	170.00

Grade 2	2,436.60	1,649.00	1,120.00	(529.00)
Grades 3 & 4	1,593.10	1,137.00	2,269.00	1,132.00
Grades 5 & 6	1,831.05	1,563.00	2,080.00	517.00
Total 630-1	8,313.35	6,083.00	7,320.00	1,237.00
640-1 Periodicals				
Grade 1	39.00	23.00	45.00	22.00
Grade 2	39.00	22.00	-0-	(22.00)
Grades 3 & 4	-0-	-0-	76.00	76.00
Grades 5 & 6	177.80	285.00	290.00	5.00
Total 640-1	255.80	330.00	411.00	81.00
741-1 Additional Equipment				
School	639.77	2,555.00	500.00	(2,055.00)
Music	-0-	-0-	67.00	67.00
Grade 1	596.55	-0-	50.00	50.00
Grades 5 & 6	309.82	-0-	-0-	-0-
Total 741-1	1,546.14	2,555.00	617.00	(1,938.00)
742-1 Replacement of Equipment				
Grades 3 & 4	28.00	75.00	-0-	(75.00)
Total 742-1	28.00	75.00	-0-	(75.00)
751-1 New Furniture				
School	560.26	-0-	500.00	500.00
Total 751-1	560.26	-0-	500.00	500.00
810-1 Dues & Fees	5.00	-0-	-0-	-0-
Total 810-1	5.00	-0-	-0-	-0-
Total 1100 Regular Education	350,066.45	410,218.00	477,398.00	67,180.00
1200 Special Education				
110-1 Salaries	21,859.95	22,934.00	48,989.00	26,055.00
120-1 Substitutes	60.00	-0-	100.00	100.00
211-1 Health Insurance	-0-	675.00	1,724.00	1,049.00
214-1 Worker's Compensation	118.92	230.00	489.00	259.00
222-1 Teacher's Retirement	65.22	207.00	229.00	22.00
230-1 F.I.C.A.	1,626.42	1,720.00	3,679.00	1,959.00
260-1 Unemployment	-0-	188.00	225.00	37.00
561-1 Tuition In-State (Other LEA's)	11,827.43	19,000.00	22,896.00	3,896.00
569 Other Tuition	7,814.00	10,000.00	-0-	(10,000.00)
580 Staff Travel	540.26	-0-	500.00	500.00
610-1 Supplies	-0-	70.00	40.00	(30.00)
630-1 Books	-0-	338.00	696.00	358.00
640-1 Periodicals	25.00	-0-	25.00	25.00
741-1 Additional Equipment	-0-	67.00	-0-	(67.00)
Total 1200 Special Education	43,937.20	55,429.00	79,592.00	24,163.00

1300 Vocational Education									
561-3 Tuition In-State Ply. Voc.	2,100.00	-0-	2,100.00	-0-	14,400.00	14,400.00	14,400.00	14,400.00	(2,100.00)
562-3 Tuition Out-of-State Oxbow Voc.	1,900.00	4,075.00	1,900.00	4,075.00					12,500.00
Total 1300 Vocational Education	<u>4,000.00</u>	<u>4,075.00</u>	<u>4,000.00</u>	<u>4,075.00</u>	<u>14,400.00</u>	<u>14,400.00</u>	<u>14,400.00</u>	<u>14,400.00</u>	<u>10,400.00</u>
Total 1000 Instruction	<u>403,606.88</u>	<u>398,078.65</u>	<u>469,647.00</u>	<u>571,390.00</u>					<u>101,743.00</u>
2000 Support Services									
2112 Attendance Services									
390 Truant Officer	10.00	-0-	10.00	10.00	10.00	10.00	10.00	10.00	-0-
Total 2112	<u>10.00</u>	<u>-0-</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>-0-</u>
2123 Appraisal Services									
370 Standardized Tests (scoring)	-0-	-0-	-0-	-0-	550.00	550.00	550.00	550.00	550.00
610 Standardized Tests (purchase)	-0-	-0-	-0-	-0-	350.00	350.00	350.00	350.00	350.00
Total 2123	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>
2130 Health Services									
110 Salary	600.00	675.00	1,620.00	1,620.00	1,750.00	1,750.00	1,750.00	1,750.00	130.00
214 Workmen's Compensation	-0-	4.00	16.00	16.00	18.00	18.00	18.00	18.00	2.00
230 F.I.C.A	45.00	50.69	122.00	122.00	131.00	131.00	131.00	131.00	9.00
260 Unemployment	-0-	-0-	16.00	16.00	18.00	18.00	18.00	18.00	2.00
330 Pupil Services	150.00	152.00	150.00	150.00	180.00	180.00	180.00	180.00	30.00
610 Supplies	50.00	5.76	50.00	50.00	50.00	50.00	50.00	50.00	-0-
Total 2130	<u>845.00</u>	<u>887.45</u>	<u>1,974.00</u>	<u>1,974.00</u>	<u>2,147.00</u>	<u>2,147.00</u>	<u>2,147.00</u>	<u>2,147.00</u>	<u>173.00</u>
2213 Instructional Staff Training									
270 Tuition Reimbursement	500.00	300.00	500.00	500.00	600.00	600.00	600.00	600.00	100.00
Total 2213 500.00	<u>300.00</u>	<u>500.00</u>	<u>600.00</u>	<u>600.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
2222 School Library Services									
310 Pupil Services	50.00	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
610 Supplies	-0-	-0-	50.00	50.00	50.00	50.00	50.00	50.00	-0-
630 Books	-0-	199.26	100.00	100.00	300.00	300.00	300.00	300.00	200.00
640 Periodicals	50.00	-0-	50.00	50.00	50.00	50.00	50.00	50.00	-0-
Total 2222	<u>100.00</u>	<u>199.26</u>	<u>200.00</u>	<u>200.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>200.00</u>
2223 Audio-Visual Services									
610 Supplies	50.00	-0-	50.00	50.00	150.00	150.00	150.00	150.00	100.00
741 Additional Equipment	-0-	158.46	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total 2223	<u>50.00</u>	<u>158.46</u>	<u>50.00</u>	<u>50.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>	<u>100.00</u>

2311 School Board Services					
110-1 School Board Salaries	522.50	465.50	523.00	523.00	-0-
110-2 School Board Salaries	161.50	123.50	161.00	161.00	-0-
110-3 School Board Salaries	266.00	361.00	266.00	266.00	-0-
Total 2311-110	950.00	950.00	950.00	950.00	-0-
214-1 School Board WC	5.22	2.00	5.00	5.00	-0-
214-2 School Board WC	1.62	1.00	1.00	1.00	-0-
214-3 School Board WC	2.66	2.00	4.00	4.00	-0-
Total 2311-214	9.50	5.00	10.00	10.00	-0-
230-1 FICA		2.13	-0-	4.00	4.00
230-2 FICA		.57	-0-	1.00	1.00
230-3 FICA		1.65	-0-	4.00	4.00
Total 2311-230	-0-	4.35	-0-	9.00	9.00
522-1 School Board-Liab. Insurance	1,375.00	1,265.00	1,029.00	1,200.50	171.50
522-2 School Board-Liab. Insurance	425.00	391.00	798.00	318.50	(479.50)
522-3 School Board-Liab. Insurance	700.00	644.00	273.00	931.00	658.00
Total 2311-522	2,500.00	2,300.00	2,100.00	2,450.00	350.00
532-1 School Board Postage	19.25	-0-	17.00	17.00	-0-
532-2 School Board Postage	5.95	-0-	5.00	5.00	-0-
532-3 School Board Postage	9.80	-0-	13.00	13.00	-0-
Total 2311-532	35.00	-0-	35.00	35.00	-0-
540-1 School Board Advertising	220.00	579.99	221.00	367.50	146.50
540-2 School Board Advertising	68.00	45.45	58.00	97.50	39.50
540-3 School Board Advertising	112.00	132.84	171.00	285.00	114.00
Total 2311-540	400.00	758.28	450.00	750.00	300.00
610-1 Supplies		44.10	-0-	-0-	-0-
610-2 Supplies		11.70	-0-	-0-	-0-
610-3 Supplies		34.20	-0-	-0-	-0-
Total 2311-610	-0-	90.00	-0-	-0-	-0-
810-1 School Board Dues	525.25	535.11	477.00	477.00	-0-
810-2 School Board Dues	162.35	165.40	126.00	126.00	-0-
810-3 School Board Dues	267.40	272.41	370.00	370.00	-0-
Total 2311-810	955.00	972.92	973.00	973.00	-0-
Total 2311	4,849.50	5,080.55	4,518.00	5,168.00	650.00

2312 Annual Census Services					
390-1 Census Taker	41.25	38.25	37.00	37.00	-0-
390-2 Census Taker	12.75	16.50	10.00	10.00	-0-
390-3 Census Taker	21.00	20.25	28.00	28.00	-0-
Total 2312-390	75.00	75.00	75.00	75.00	-0-
2313 District Treasurer					
110-1 Treasurer's Salary	151.25	134.75	147.00	147.00	-0-
110-2 Treasurer's Salary	46.75	35.75	39.00	39.00	-0-
110-3 Treasurer's Salary	77.00	104.50	114.00	114.00	-0-
Total 110	275.00	300.00	300.00	300.00	-0-
523-1 Fidelity Bond	16.50	-0-	15.00	49.00	34.00
523-2 Fidelity Bond	5.10	-0-	4.00	13.00	9.00
523-3 Fidelity Bond	8.40	-0-	11.00	38.00	27.00
Total 523	30.00	-0-	30.00	100.00	70.00
532-1 Treasurer's Postage	55.00	59.24	64.00	64.00	-0-
532-2 Treasurer's Postage	17.00	15.72	17.00	17.00	-0-
532-3 Treasurer's Postage	28.00	45.94	49.00	49.00	-0-
Total 532	100.00	120.90	130.00	130.00	-0-
610-1 Supplies		15.43	-0-	49.00	49.00
610-2 Supplies		4.09	-0-	13.00	13.00
610-3 Supplies		11.97	-0-	38.00	38.00
Total 610	-0-	31.49	-0-	100.00	100.00
741-1 Elementary Add. Equip.		22.03	-0-	-0-	-0-
741-2 Elementary Add. Equip.		5.84	-0-	-0-	-0-
741-3 Elementary Add. Equip.		17.08	-0-	-0-	-0-
Total 741	-0-	44.95	-0-	-0-	-0-
890 Miscellaneous		1.75	-0-	-0-	-0-
Total 890	-0-	1.75	-0-	-0-	-0-
Total 2313	405.00	474.09	460.00	630.00	170.00
2314 Elections & District Meeting					
110-1 SD Meeting Salaries	16.50	14.70	15.00	15.00	-0-
110-2 SD Meeting Salaries	5.10	3.90	4.00	4.00	-0-
110-3 SD Meeting Salaries	8.40	11.40	11.00	11.00	-0-
Total 110	30.00	30.00	30.00	30.00	-0-

230-1 FICA	.22	-0-	.40	
230-2 FICA	.06	-0-	.20	
230-3 FICA	.17	-0-	.40	
Total 230	<u>.45</u>	<u>-0-</u>	<u>1.00</u>	<u>1.00</u>
Total 2314	30.45	30.00	31.00	1.00
2315 Legal Services				
380-1 Board Services	10.78	-0-	49.00	49.00
380-2 Board Services	2.86	-0-	13.00	13.00
380-3 Board Services	8.36	-0-	38.00	38.00
Total 2315	<u>22.00</u>	<u>-0-</u>	<u>100.00</u>	<u>100.00</u>
2317 Audit Services				
390-1 Audit	24.50	735.00	809.00	74.00
390-2 Audit	6.50	195.00	214.00	19.00
390-3 Audit	19.00	570.00	627.00	57.00
Total 2317	<u>50.00</u>	<u>1,500.00</u>	<u>1,650.00</u>	<u>150.00</u>
2321 Office of the Superintendent				
351-1 S.A.U. Expenses	9,105.80	10,388.00	11,236.00	848.00
351-2 S.A.U. Expenses	2,814.52	2,756.00	2,984.00	228.00
351-3 S.A.U. Expenses	4,635.68	8,055.00	8,696.00	641.00
Total 2321	<u>16,556.00</u>	<u>21,199.00</u>	<u>22,916.00</u>	<u>1,717.00</u>
2390 Other Support Services				
359-1 Support Serv-Handicapped	4,480.00	3,675.00	4,312.00	637.00
359-2 Support Serv-Handicapped		975.00	1,144.00	169.00
359-3 Support Serv-Handicapped		3,801.03	3,344.00	494.00
Total 2390	<u>4,480.00</u>	<u>7,500.00</u>	<u>8,800.00</u>	<u>1,300.00</u>
2410 Office of the Principal				
531 Telephone	600.00	1,000.00	1,000.00	-0-
532 Postage	75.00	75.00	100.00	25.00
550 Printing	-0-	100.00	200.00	100.00
580 Travel	100.00	100.00	100.00	-0-
610 Supplies	100.00	100.00	400.00	300.00
810 Dues & Fees	330.00	355.00	400.00	45.00
Total 2410	<u>1,205.00</u>	<u>1,730.00</u>	<u>2,200.00</u>	<u>470.00</u>

2542 Operation of the Buildings					
110 Salary	3,500.00	-0-	-0-	-0-	-0-
120 Consultant Custodian	600.00	-0-	-0-	-0-	-0-
230 F.I.C.A.	293.15	-0-	45.00	-0-	(45.00)
390 Contracted Services	-0-	4,200.00	5,150.00	5,500.00	350.00
431 Trash Disposal	-0-	50.00	-0-	100.00	100.00
440 Repairs	2,300.00	2,779.76	7,000.00	5,000.00	(2,000.00)
442 Special Repairs	-0-	-0-	20,000.00	-0-	(20,000.00)
451 Building Rental	-0-	2,500.00	3,500.00	3,750.00	250.00
490 Other Purchased Services	300.00	57.00	300.00	-0-	(300.00)
521 Property Insurance	2,000.00	1,930.00	2,241.00	2,455.00	214.00
610 Supplies	400.00	703.74	750.00	850.00	100.00
652 Electricity	800.00	689.77	650.00	725.00	75.00
653 Fuel Oil	3,000.00	2,775.62	2,500.00	2,750.00	250.00
741 Additional Equipment	-0-	167.50	-0-	-0-	-0-
742 Replacement Equipment	-0-	184.00	-0-	-0-	-0-
751 Additional Furniture	-0-	-0-	1,400.00	-0-	(1,400.00)
Total 2542	13,193.15	16,037.39	43,536.00	21,130.00	(22,406.00)
2543 Care & Upkeep of Grounds					
432 Snow Removal	-0-	214.00	-0-	250.00	250.00
440 Repairs & Maintenance	-0-	50.00	-0-	-0-	-0-
Total 2543	-0-	264.00	-0-	250.00	250.00
2552 Transportation To & From School					
513-1 Transportation	26,125.00	23,832.84	23,275.00	23,275.00	-0-
513-2 Transportation	8,075.00	6,175.00	6,175.00	6,175.00	-0-
513-3 Transportation	13,300.00	18,210.83	18,050.00	18,050.00	-0-
Total 513	47,500.00	48,218.67	47,500.00	47,500.00	-0-
610-3 Supplies	-0-	35.00	-0-	-0-	-0-
Total 2552	47,500.00	48,253.67	47,500.00	47,500.00	-0-
2553 Handicapped Transportation					
513 Pupil Transportation	-0-	68.46	-0-	3,500.00	3,500.00
Total 2553	-0-	68.46	-0-	3,500.00	3,500.00
2554 Transportation 'B' Field Trips					
513 Field Trips	-0-	-0-	400.00	500.00	100.00
Total 2554	-0-	-0-	400.00	500.00	100.00

2645 Staff Services	Health								
340 Staff Physicals		100.00	84.45	100.00	100.00	100.00	100.00	100.00	-0-
Total 2645		<u>100.00</u>	<u>84.45</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>-0-</u>
2649 Other Staff Services									
224 Retired Teachers		142.00	-0-	142.00	142.00	142.00	142.00	142.00	(142.00)
Total 2649		<u>142.00</u>	<u>-0-</u>	<u>142.00</u>	<u>142.00</u>	<u>142.00</u>	<u>142.00</u>	<u>142.00</u>	<u>(142.00)</u>
2560 School Lunch									
110 Salaries		7,000.00	8,248.73	8,443.00	9,118.00	9,118.00	9,118.00	9,118.00	675.00
214 Workmen's Comp.		-0-	44.00	203.00	91.00	91.00	91.00	91.00	(112.00)
230 FICA		500.50	608.26	605.00	685.00	685.00	685.00	685.00	80.00
260 Unemployment Comp.		-0-	-0-	84.00	91.00	91.00	91.00	91.00	7.00
431 Disposal Service		-0-	40.00	-0-	50.00	50.00	50.00	50.00	50.00
440 Repair & Maintenance		-0-	25.00	-0-	100.00	100.00	100.00	100.00	100.00
450 Building Rental		1,250.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	-0-
610 Supplies		-0-	293.31	-0-	300.00	300.00	300.00	300.00	300.00
620 Food		-0-	8,003.24	-0-	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
657 Bottled Gas		-0-	511.80	-0-	525.00	525.00	525.00	525.00	525.00
880 Fund Transfer		1,881.00	-0-	2,000.00	2,250.00	2,250.00	2,250.00	2,250.00	250.00
Total 2560		<u>10,631.50</u>	<u>22,774.34</u>	<u>12,585.00</u>	<u>22,760.00</u>	<u>22,760.00</u>	<u>22,760.00</u>	<u>22,760.00</u>	<u>10,175.00</u>
2660 Data Processing Services									
360-1 Data Processing		636.53	567.10	875.00	1,727.00	1,727.00	1,727.00	1,727.00	852.00
360-2 Data Processing		196.75	150.45	232.00	458.00	458.00	458.00	458.00	226.00
360-3 Data Processing		324.05	439.78	678.00	1,340.00	1,340.00	1,340.00	1,340.00	662.00
Total 2660		<u>1,157.33</u>	<u>1,157.33</u>	<u>1,785.00</u>	<u>3,525.00</u>	<u>3,525.00</u>	<u>3,525.00</u>	<u>3,525.00</u>	<u>1,740.00</u>
Total 2000		101,879.48	124,507.62	145,794.00	145,042.00	145,042.00	145,042.00	145,042.00	(752.00)
4300 Architecture & Engineering									
490 Architectural Services		-0-	3,757.54	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	(2,500.00)
Total 4300		<u>-0-</u>	<u>3,757.54</u>	<u>5,000.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>(2,500.00)</u>
5240 Fund Transfer									
880 Fund Transfer to School		-0-	3,750.00	-0-	-0-	-0-	-0-	-0-	-0-
Total 5240		<u>-0-</u>	<u>3,750.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Grand Total Budget		505,486.36	530,093.81	620,441.00	718,932.00	718,932.00	718,932.00	718,932.00	98,491.00

**General Fund: STATEMENT OF EXPENDITURES -- Elementary
For the Year Ended June 30, 1988**

FUNCTIONS	Acct. No.	200		300,400,500		600		700		800		TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Supplies	Property	Other		
Regular Education Programs	1100	79,293.00	14,200.27	21,110.44	12,965.48	2,134.40	5.00					129,708.59
Special Education Programs	1200	19,812.45	1,687.48	12,258.20	25.00							33,783.13
Health	2130	675.00	54.69	152.00	5.76							887.45
Improvement of Instruction	2210		300.00									300.00
Educational Media	2220				199.26	158.46						357.72
School Board	2310	614.95	4.35	1,977.76	59.53	22.03	536.86					3,215.48
Office of the Superintendent	2320			8,112.79								8,112.79
Other General Administration	2390			4,901.31								4,901.31
School Administration	2400			1,089.71	586.61					355.00		2,031.32
Operation & Maint. & Plant	2540			11,780.76	4,169.13	351.50						16,301.39
Pupil Transportation	2550			23,901.30								23,901.30
Managerial	2600			651.55								651.55
TOTAL		100,395.40	16,246.79	85,935.82	18,010.77	2,666.39	896.86					224,152.03

**General Fund: STATEMENT OF EXPENDITURES -- Junior High
For the Year Ended June 30, 1988**

FUNCTION	Acct. No.	200		300,400,500		600		700		800		TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Supplies	Property	Other		
Regular Education Programs	1100			48,140.35								48,140.35
School Board	2310	163.15	1.63	478.03	15.79	5.84	165.40					829.84
Office of the Superintendent	2320			2,152.37								2,152.37
Other General Administration	2390			1,300.35								1,300.35
Pupil Transportation	2550			6,175.00								6,175.00
Managerial	2600			150.45								150.45
TOTAL		163.15	1.63	58,396.55	15.79	5.84	165.40					58,748.36

**General Fund: STATEMENT OF EXPENDITURES -- High
For the Year Ended June 30, 1988**

FUNCTIONS	Acct. No.	100	200	300,400,500	600	700	800	TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Regular Education Programs	1100			172,217.51				172,217.51
Special Education Programs	1200	2,107.50	123.08	7,923.49				10,154.07
Vocational Ed. Programs	1300			4,075.00				4,075.00
School Board	2310	476.90	3.82	870.39	46.17	17.08	272.41	1,686.77
Office of the Superintendent	2320			6,291.55				6,291.55
Other General Admin.	2390			3,801.03				3,801.03
Pupil Transportation	2550			18,210.83	35.00			18,245.83
Managerial	2600			439.78				439.78
TOTAL		2,584.40	126.90	213,829.58	81.17	17.08	272.41	216,911.54

**General Fund: STATEMENT OF EXPENDITURES -- District Wide
For the Year Ended June 30, 1988**

FUNCTIONS	Acct. No.	100	200	300,400,500	600	700	800	TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Facilities Acquisition and Construction	4000			3,757.54				3,757.54
Transfer to Food Service Fund	5240						3,750.00	3,750.00
TOTAL				3,757.54			3,750.00	7,507.54
TOTAL GENERAL FUND		103,142.95	16,375.32	361,919.49	18,107.73	2,689.31	5,084.67	507,319.47

FOOD SERVICE FUND
Statement of Expenditures for the Year Ended June 30, 1988

FUNCTIONS	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Elementary		8,248.73	652.26	5,065.00	8,808.35			22,774.34
Total Food Service Fund		8,248.73	652.26	5,065.00	8,808.35			22,774.34

All Funds: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1988

Description	Function	Object	Elementary	Junior High	High	TOTAL
Special Education Services	All	All	33,783.13		10,154.07	43,937.20
Tuition to LEA's within NH	All	561	10,494.20		173,550.74	232,185.29
Tuition to LEA's outside NH	All	562		48,140.35	4,075.00	4,075.00
Additional Equipment	All	741	1,894.13			1,917.05
Additional Equipment	All	751	560.26	5.84	17.08	560.26

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ended June 30, 1988

Description	General	Food Service
Fund Equity, July 1, 1987	19,866.24	2,586.28
Additions:		
Revenue	487,395.99	21,022.72
Other Additions A/P Written Off	400.00	
Total Additions	487,795.99	21,022.72
Deletions:		
Expenditures	507,319.47	22,774.34
Other Deletions A/R Written Off	800.00	
Total Deletions	508,119.47	22,774.34
Fund Equity, June 30, 1988	(457.24)	834.66

ITEMIZATION OF RECEIVABLES: June 30, 1988

Balance Sheet Account No.	Receivable Due From	Revenue Acct. Cred.	Amount
1-140	State of N.H.	3221	1,230.00
1-140 Rec. 8/25/88	State of N.H.	3222	239.36
1-140 Rec. 7/01/88	State of N.H.	3910	652.40
1-140	SAU #23	1200-110, 200	9,493.96
1-150 Rec. 8/25/88	Arthur Clough	2552-513	78.53
1-150 Rec. 7/01/88	Beckley Cardy	1100-741	40.20
4-140 Rec. 7/08/88	State of N.H.	4460	384.00
TOTAL			12,118.45

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account No.	Vendor	Expenditure Acct. Charged	Amount
1-410	SAU #23	1100-310	1,672.54
1-410 Pd. 8/02/88	Haverhill Co-op.	1100-561	6,101.68
1-140 Pd. 8/02/88	Lincoln-Woodstock S.D.	1100-561	2,425.00
1-420	Clough Trans.	2552-513	239.36
1-420 Pd. 8/02/88	Burning Bush	2542-440	4.79
1-420 Pd. 9/06/88	Ken Bancroft	2542-431	10.00
1-420	David Riel	2543-440	50.00
1-420 Pd. 8/02/88	NH Retirement System	222	161.76
TOTAL			10,665.13

BALANCE SHEET
June 30, 1988

<u>Assets</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Services</u>
Current Assets			
Cash	100	(139.01)	450.66
Intergovernmental Receivables	140	11,615.72	384.00
Other Receivables	150	118.73	
Total Assets		11,595.44	834.66
 <u>Liabilities and Fund Equity</u>			
Current Liabilities			
Intergovernmental Payables	410	10,199.22	
Other Payables	420	465.91	
Payroll Deductions and Withholdings	470	1,200.21	
Other Current Liabilities	490	187.34	
Total Liabilities		12,052.68	
 Fund Equity			
Reserve for Special Purposes	760	185.36	834.66
Unreserved Fund Balance	770	(642.60)	
Total Fund Equity		(457.24)	834.66
 Total Liabilities and Fund Equity		11,595.44	834.66

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Service</u>
Revenue from Local Sources			
Taxes			
Current Appropriation	1121	435,079.50	8,631.50
Total Taxes		435,079.50	8,631.50
Transportation Fees			
Pupils, Parents & Other Sources	1411	2,289.00	
Total Transportation Fees		2,289.00	
Earnings on Investments	1500	2,423.14	39.90
Food Service	1600		5,569.32
Total Other Revenue from Local Sources		2,423.14	5,609.22
TOTAL LOCAL REVENUE		439,791.64	14,240.72
Revenue From State Sources			
Unrestricted Grants-In-Aid			
Foundation Aid	3110	39,447.63	
Total Unrestricted Grants-In-Aid		39,447.63	
Restricted Grants-In-Aid			
Tuition	3221	1,678.47	
Transportation	3222	383.87	
Child Nutrition	3270		523.00
Total Restricted Grants-In-Aid		2,062.34	523.00
Gas Tax Refunds	3910	652.40	
TOTAL REVENUE FROM STATE SOURCES		42,162.37	523.00
Revenue from Federal Sources			
Restricted Grants-In-Aid from the Federal Government Through the State			
Child Nutrition Programs	4460		2,509.00
Total Restricted Grants-In-Aid from the Federal Government Through the State		2,509.00	
Revenue In Lieu of Taxes	4800	5,441.98	
TOTAL REVENUE FROM FEDERAL SOURCES		5,441.98	2,509.00
Fund Transfers			
Transfer From General Fund	5210		3,750.00
TOTAL OTHER SOURCES			3,750.00
TOTAL REVENUE		487,395.99	21,022.72

**REPORT OF WAGES
WARREN
1987-1988**

Bagley, Donald	300.00
Bagley, Donna	150.00
Baker, Paula	675.00
Bancroft, Marjorie	4,020.77
Bowker, Cheryl	340.00
Bushaw, Tessabell	868.14
Conkey, Cheryl	215.00
Fleming, Catherine	4,737.20
Hair, Sandra	350.00
Heitz, Ann	2,182.94
Hopkins, Donna	275.00
LePouttre, Sean	30.00
Libby, Vicki	751.88
May, Barbara	30.00
Moody, Cynthia	15.00
Moore, Joanne	3,442.50
Morris, Deborah	16,000.00
Oakes, Dawn	18,500.00
Paganelli, Lisa	80.00
Parker, Elizabeth	440.00
Patridge, Elizabeth	20,000.00
Pushee, Jr., Clarence	15.00
Smith, Ann	120.00
Smith, Naiomi	2,800.25
St. George, Arthur	24,413.00
Toomey, Darlene	40.00
White, Judith	18,000.00
Wright, Marlene	300.00

REPORT OF THE SCHOOL DISTRICT TREASURER
for the
Fiscal year July 1, 1987 to June 30, 1988

SUMMARY

Cash on Hand July 1, 1987		20,223.48
Received from Selectmen		
Current Appropriation	443,711.00	
Revenue from State Sources	45,621.13	
Revenue from State Sources (Hot Lunch)	2,563.15	
Received as Income from Trust Funds	783.43	
Received from All Other Sources	6,551.45	
Hot Lunch Program	6,509.32	
Total Receipts		<u>505,739.48</u>
Total Amount Available for Fiscal Year		525,962.96
Less School Board Orders Paid		<u>525,676.31</u>
Balance on Hand June 30, 1988		286.65

July 15, 1988

Respectfully submitted
DONNA HOPKINS
District Treasurer

REPORT OF SCHOOL NURSE

Paula Baker took the position of school nurse of the Warren Village School in March, 1988.

I began by consolidating the health records of each child in the school, making a Kardex and a separate health file for each student. An immunization survey was done as soon as the health records were straightened out. Many students did not have accurate immunization records on file at the school, and notices were sent home to many parents to that effect. Parents were very cooperative in returning notices with accurate information, and all children were found to be in compliance with the new state laws regarding immunization.

Visual impairment screening was conducted in April with the Titmus Vision Tester borrowed from Piermont. Several children were rescreened after having poor scores. Five referral notes were sent home. Audiometry exams were conducted with the audiometer borrowed from the Morrill Elementary School. One hearing referral was sent home.

All children were measured for height and weight, blood pressures taken on all students from grades 3 through 6. The students in third and sixth grades were escorted to the Mount Moosilauke Health Center for physicals by Dr. William Hernandez in May.

Heads of all students were checked twice, and found to be free of nits or pediculosis. I addressed each classroom one time about personal health and cleanliness and good grooming. One student who was very much overweight lost 12 pounds after nutrition counseling and became interested in personal cleanliness.

The school year ended in June as I continued to update the files by adding the information I had gathered in the past four months.

Respectfully submitted,
PAULA BAKER, R.N.
School Nurse

SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. -23 during the 1988-89 school year will receive salaries of \$59,400.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$50,613.00 and \$46,440.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

SUPERINTENDENT'S SALARY

Bath	2,435.00
Benton	380.00
Haverhill Cooperative	21,361.00
Lincoln-Woodstock Coop.	23,398.00
Monroe	6,849.00
Piermont	2,542.00
Warren	2,435.00
	59,400.00

**(1) ASSISTANT
SUPERINTENDENT'S
SALARY**

**(2) ASSISTANT
SUPERINTENDENT'S
SALARY**

Bath	2,075.00	1,904.00
Benton	324.00	297.00
Haverhill Cooperative	18,201.00	16,699.00
Lincoln-Woodstock Coop.	19,936.00	18,293.00
Monroe	5,836.00	5,355.00
Piermont	2,166.00	1,988.00
Warren	2,075.00	1,904.00
	50,613.00	46,440.00

SUPERINTENDENT'S REPORT

To the School Board and citizens of the Warren District, I submit my second annual report.

This past year has been a challenging and exciting one in School Administrative Unit 23. The SAU has been awarded competitive grants in the areas of gifted and talented education, drug and alcohol education and training for administrators. One of the goals of the SAU has been to develop a coordinated health education program. Harold Haskins has been working with a committee to develop a comprehensive K-12 health education curriculum and we have been awarded two grants totaling \$11,454.22 to purchase educational materials and to develop drug and alcohol awareness programs. A second goal has been to develop a gifted and talented program. The SAU has received a \$15,000. start-up grant to fund a part-time gifted and talented coordinator for the 1988-89 school year. Mrs. Deborah Schulenburg has joined our staff and is working to develop programs for students and to coordinate staff training. The SAU Board, recognizing the needs of the individual districts in this area, voted to continue to fund this position as part of the 1989-90 SAU budget. We look forward to continuing to expand educational opportunities for this segment of our school population.

A third goal of the SAU Administration is to update and revise existing curriculum and develop written curriculum where none presently exists. We are now in the process of providing training in curriculum development to administrators and teachers through a grant written by Keith Pfeifer. Curriculum committees will be working to insure that our educational program is coordinated in grades K-12 and meets the needs of our student body.

The Warren School District has also been awarded a \$6,593.60 Computer for Teachers Grant through the Governor's Initiative for Excellence. This grant provides computers, software and thirty-six hours of training for the teachers in the district. In addition to the Computer for Teacher Grant, the SAU has been awarded a grant to purchase a computer for each Chapter I program. Chapter I which is funded by a \$134,822. federal grant serves 177 students throughout the SAU.

The Haverhill Cooperative School District where approximately 1/3 of Warren students in grades 7-12 attend school has been selected to participate in the New Hampshire School Improvement Program which is sponsored by the New Hampshire Alliance for Effective Schools. This innovative program is designed to help schools become more effective. We believe that our involvement in this program will have a positive impact on our educational program and will make our good schools even better.

The Haverhill Cooperative School District has been able to contain costs while effectively educating its students. Tuition at the junior high and senior high is significantly less than surrounding school districts. A major problem facing the school district, however, is the cost of maintaining the junior high at Haverhill Academy and the condition of the Alumni Hall gymnasium. The west wall of Alumni Hall has buckled and the school board has been forced to close the building for safety reasons. We are presently holding physical education in the Haverhill Academy cafeteria and students are presently eating in the cafeteria. The Haverhill Cooperative School Board and the administration have studied whether we would be able to combine grades 7-12 at Woodsville High School on a temporary basis until a building project has been completed. After careful review it has been determined that the district will be able to educate the 7th and 8th grades at Woodsville High School and continue to provide the same educational program. At the March 23, 1989 annual Haverhill Cooperative school district meeting the voters will decide on whether or not to close Haverhill Academy and transfer the Junior High to Woodsville High School.

This year we have students attending junior or senior high school at Orford, Haverhill Cooperative and Plymouth. Tuition for next year at those schools will be:

	Jr. High	Sr. High
Orford	\$4200	\$4800
Haverhill Cooperative	4000	4100
Lin-Wood	5000	5000
Plymouth	4700	4700

(1989-90 tuition at other area High Schools will be Oxbow \$5350, Lin-Wood \$5000 and Hanover High \$6150). One of the questions that has been raised this year has been the tax impact of no longer contracting exclusively with Haverhill. In the 1989-90 school year an additional \$27,300 or approximately \$1.56 per \$1000 on the tax rate will have to be raised. The tax impact, of course, will vary year to year depending upon how many students choose to attend each area school. A second question that has been raised concerns accreditation of area high schools by the New England Association of Schools and Colleges. All area high schools with the exception of Orford are accredited by the NEASC. At the present time 65 of the 77 public high schools in New Hampshire are accredited by The New England Association of Schools and Colleges.

This past year the School District has participated in an Area Agreement Study Committee with the Orford and Piermont School Districts. Representatives of the Warren School District met with representatives of the other two districts to study the feasibility of a cooperative arrangement. The Area Agreement Study Committee has concluded that it is not feasible, at this time, to recommend an area agreement.

The administration has also been working to review building needs in each of the districts in the SAU. Increasing enrollments, state and federal mandates and the general condition of our school buildings are problems all of our districts are facing. The school board will present a building proposal for your consideration at the March annual school district meeting.

In closing I would like to thank the school board, administration, faculty, parents and members of the community for your commitment to and support of our schools. I would also like to recognize an individual who have played an important role in the Warren School District. Harold Haskins, Assistant Superintendent of Schools for the past nineteen years will retire at the end of the 1988-89 school year. Harry started his career thirty-two years ago as a teacher in Glouchester, Massachusetts and then taught in Manchester and Wolburn, Massachusetts. In September, 1966 Harry assumed the principalship of the Lincoln-Woodstock Cooperative Elementary Schools and four years later was promoted to the newly created position of Assistant Superintendent of Schools. In his first annual report to the districts as Assistant Superintendent Harry wrote, "I hope that my new position will afford me continuing opportunities to serve the educational needs of the children of the ...districts." As Assistant Superintendent Harry Haskins has played a major role in building our school system and through his leadership, commitment and expertise certainly served the educational needs of our children well. No one can deny that Harry has earned his retirement and yet we all recognize that when he retires a part of what has made our schools so successful will leave us. We wish Harry a happy and healthy retirement and appreciate that he chose to spend so many of his professional years working in SAU 23 to make our schools a better place for children.

Respectfully submitted,

Douglas B. McDonald
Superintendent of Schools

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1987-1988

Number of Pupils registered during the year	70
Average Daily Membership	62.7
Percent of Attendance	96.5
Number of Pupils neither absent nor tardy	0
Number of Children, age 6-14, not attending any school	0

ENROLLMENT BY GRADES

Warren Village School	1	2	3	4	5	6	TOTAL
	15	13	13	10	6	13	70

PROMOTED FROM GRADE 6, JUNE 1988

Donald Bagley	Joshua Hazen
Eric Clark	Cathryn Hopkins
Eugene Fortier	Matthew Pike
Matthew Curtis	Michelle Schleicher
Melanie DeRoehn	Michael Vieira
Tracie Ferland	

PROMOTED TO GRADE 9

To: Orford School District

1. Julie Bushaw
2. Jeremy Hair
3. Ben Hight
4. Christopher Peterson

To: Plymouth School District

1. Kristie Huckins

To: Haverhill Cooperative School District

1. Jason Leonard

1988 WARREN GRADUATES

James Ball	Woodsville High School
Daniel Clark	Plymouth Area High School
Thomas Clark	Woodsville High School
Jon Coddair	Woodsville High School
Walter Hair	Plymouth Area High School
Jason Huckins	Plymouth Area High School
Corinne Moody	Woodsville High School
Larry Mauchly	Plymouth Area High School
Jennifer Raptis	Woodsville High School
Saunya Sites	Woodsville High School
Paul Spencer	GED
Stacey Wetherbee	Woodsville High School

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

To the School Board and voters of the Warren School District, I submit my first annual report.

I would like to thank the School Board and the staff for their assistance during my initial year serving the Warren School District. This year two new teachers joined our school community. Both Jennifer Corkins, Grade 3 and 4, and Ann Marie Kaiser, Grade 2, have been excellent additions. They have brought new energy and ideas to our programs. I would also like to thank Betty Partridge, Grade 1, and Arthur St. George, Grade 5 and 6, for their efforts. The present faculty provides students an excellent grounding in the basic skills of reading, writing and mathematics. We are also fortunate to have two fine aides assisting us in Vicki Libby and Cathy Oikle. Cathy works with special education children and Vicki works as a general educational aide.

This year the staff has also worked to develop and improve our health curriculum. This should greatly benefit the students in the future. It is essential that students learn to deal with issues such as AIDS and substance abuse in our increasing complex society.

This year we have also instituted a new evaluation system. We are attempting to improve the feedback that teachers get about their teaching performance. Mr. St. George has taken a leadership role in instituting this new system.

As a school goal we have also tried to improve our communications to the community and to parents. We welcome your feedback to the types of information you would like from the school.

This year we have also started an annual achievement testing program. We hope this will provide us better information about each child as he/she progresses through the Warren Village School.

The School Board has undertaken action to repair the Village School. The needed structural repairs will make the building safer for Warren students. This is an important investment in the children.

Once again, we are bringing forward a proposal for renovations and additions to the Village School. The school population is still increasing, as well we must work to meet the life safety codes for the building. We fully realize that this proposal will place added tax burden on the community. However, in the best interest of the present children and future children at the Village School, it is important. I ask that you carefully consider the article related to renovations and additions. It is important that we have a good educational system in Warren. Unfortunately, we are running out of room to provide this. Presently, we rent space from the Methodist Church and the Catholic Church to provide our programs. I would like to thank both churches for providing the space. Please give this year's bond proposal your favorable vote.

Once again, I would like to thank the people of Warren for their support.

Respectfully submitted,
KEITH M. PFEIFER
Assistant Superintendent
of Schools - SAU #23

AREA STUDY COMMITTEE

Pursuant to warrant articles passed by the School Districts of Orford, Piermont and Warren, an Area Study Committee was formed under the authority of New Hampshire Revised Statutes Annotated Chapter 195-A.

Members of the Area Agreement Study Team consisted of the following:

Orford:	Mrs. Jane Hebb Mrs. Glyneta Thomson Mr. Robb Thomson, Chairman
Piermont:	Mrs. Nancy Cole Mr. Roger Hutchins, Secretary Mrs. Abby Metcalf
Warren:	Reverend Jim Burrows Ms. Sandra Hair Ms. Marlene Wright

The Area Study Committee met officially four times beginning with its first meeting in April and its concluding meeting in October.

Among the various matters discussed were:

- possible advantages of an area agreement
- enrollment figures (historical and projected)
- scope of area agreements
- curricular and extra-curricular offerings by the Orford 6-12 program and which grades might be part of an agreement
- district contract versus area agreement
- population trends and effect on the three towns involved
- school expansion needs and possibilities

The Area Study Committee provided an opportunity for the three towns to review their present and future educational needs based upon the materials studied.

Through the discussions it was assumed that Orford would be the receiving district in any area agreement. The Orford members also felt that, if an area agreement could not be successful, the possibility of a contract with either, or with both Piermont and Warren, should be explored.

While the Piermont and Warren members reported that the educational and extra-curricular experience of their tuition students at Orford has been favorable, it was unlikely that either of those two towns would approve any kind of long or short-term agreement with Orford. Both Piermont and Warren presently are attempting to resolve certain elementary curriculum and building needs which lessen the likelihood of any kind of contractual arrangement with Orford.

At its final meeting, the Area Study Committee agreed that at this time it was not feasible to recommend an area agreement or any contractual arrangement between Orford and/or Piermont and Warren.

Respectfully submitted,
ROBB R. THOMSON,
Chairman, Area Study Committee

WARREN SCHOOL AUDITORS REPORT

The Warren School District has been audited by the firm of Carri • Plodzik • Sanderson, Concord, NH. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

BIRTHS - TOWN OF WARREN - 1988

Date and Place	Name of Child	Sex	Name of Father	Maiden Name of Mother	Age of Father	Age of Mother
Received in 1988						
7-03-87 Haverhill, NH	Alicia Mae Bixby	F	Lloyd Wayne Bixby	Laurie Ann Borger	25	24
3-13-88 Plymouth, NH	Mark Ryan Clark	M	Chester Lee Clark	Lori Ann Bowen	29	24
3-23-88 Plymouth, NH	Laura Jeanne Acquistapace	F	Mark Leonard Acquistapace	Sharyn Washburn	30	24
3-29-88 Plymouth, NH	Richard Edward Paradis	M	Edward Francis Paradis	Robin Jean Rock	24	24
4-08-88 Hanover, NH	Nathan Edward Taylor	M	Walter Darrell Taylor	Lisa Marie Lamothe	27	23
4-22-88 Laconia, NH	Jessica Lynn Smith	F	Brian Scott Smith	Michelle Gut	30	22
8-21-88 Laconia, NH	Jodi Lynnette Ames	F	Steven Roy Ames	Janet Eileen Crislip	29	27
9-22-88 Plymouth, NH	Jacob Robert Myers	M	Robert James Myers, Jr.	Nanci-Beth Hurst	28	27
9-22-88 Concord, NH	Kasey Sue Crutcher	F	Thelbert Odell Crutcher	Lana Lee Johnson	31	26
11-27-88 Plymouth, NH	Taryn Lee Krommes	F	David Allen Krommes	Donna May Dennison	30	29
12-10-88 Plymouth, NH	Elizabeth Jayne Newton	F	Jeffrey Scott Newton	Penny Shortt	20	20

MARRIAGES - TOWN OF WARREN - 1988

Date and Place	Name of Groom and Bride	Age	Residence of each at time of Marriage	Name of Parents
4-15-88 Warren, NH	Steven Allen Frei Nancy Jean Gohde	33 29	Parsipany, NJ Parsipany, NJ	William S. Frei Cordis A. Replogle Fred W. Gohde Norma F. Larson
4-30-88 Warren, NH	Robert J. Myers, Jr. Nanci-Beth Hurst	27 26	Warren, NH Warren, NH	Robert J. Myers, Sr. Irene L. Spinazzola Russell N. Hurst, Sr. Jeanne Dawkins
5-14-88 Hebron, NH	Brian William Ramsay Barbara A. Cunningham	37 24	Warren, NH Warren, NH	Sherburn C. Ramsay Sally A. Robinson Charles M. Cunningham Ruth A. Jilson
6-04-88 Warren, NH	Peter Paul Faletra Elaine Marie Balsamo	36 32	Warren, NH Warren, NH	Ben Faletra Mary Campo Joseph Balsamo Ann Petralia
6-04-88 Warren, NH	Terry Joseph Sackett Jennifer Grace Vincent	21 18	Warren, NH Warren, NH	Charles N. Sackett, Sr. Janice M. Ball Ronald A. Vincent Georgia Bover
6-18-88 Warren, NH	Norman Leslie Sackett Carol Beth Cardin	27 26	Warren, NH Haverhill, NH	Charles N. Sackett, Sr. Janice M. Ball Normand Cardin Emme J. Marshall

7-05-88 Warren, NH	James Russell King	44	Warren, NH	Linden A. King Martha G. Powell Howard E. Chase Helen M. Curran
7-23-88 Warren, NH	Elizabeth Gertrude White Robert James Boutin Paula Jean Marsh	49 25 25	Warren, NH Warren, NH Warren, NH	Joseph Boutin Priscilla Paradie Martin A. Marsh Pauline Audet
7-30-88 Warren, NH	Douglas Ray Petelle Brenda Lee Marshall	35 21	Tilton, NH Warren, NH	Harold C. Petelle Elizabeth A. Clark Arthur D. Marshall Elizabeth A. Demella
8-09-88 Bradford, VT	Derrick Noel Carter Fawn Marie Pushee	30 28	Warren, NH Warren, NH	Derrol E. Carter Dona E. Sweet Clarence L. Pushee, Jr. Hazel B. Davis
8-13-88 Woodstock, NH	Ronald Arthur Chase Linda Pauline Thornhill	41 35	Warren, NH Warren, NH	Arthur N. Chase Alice M. Parrott Unknown Pauline Loizenbauer
9-10-88 Plymouth, NH	Robert Erwin Dillon Ramona Leigh Jasmer	27 24	Warren, NH Campton, NH	Earl R. Dillon Elizabeth Enderle Vernon L. Jasmer Dorothy M. Anderson
9-24-88 Warren, NH	Frank Croxford DeForest Barbara Ann DeRoehn	41 38	Warren, NH Warren, NH	George DeForest Marie Croxford John J. Shortt Mary H. Molloy

10-01-88 Warren, NH	Joseph James Mitchell	34	Warren, NH	Richard Mitchell Pearl L. Joyce Everett L. Vincelette, Sr. Blanche I. Libby
12-20-88 Glenciff, NH	Carol Ann Hazen Walter Charles Taylor Evelyn Ella Ryan	31 48 38	Warren, NH Warren, NH Warren, NH	Harold F. Taylor Myrtle F. Thayer Ernest W. Wentworth Marjorie P. Durgin
12-23-88 Plymouth, NH	Gregory Alan Brown Rosanne M. DeLorenzo	34 27	Warren, NH Warren, NH	Clyde F. Brown Viola Fay Ames Francis P. DeLorenzo Patricia M. Powdly

DEATHS - TOWN OF WARREN - 1988

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name	Mother's Name
2-12-88	Residence Warren, NH	Kenneth Everett Whitcher	70	Warren, NH	Sawmill Operator	Harry A. Whitcher	Mildred Libby
2-18-88	Cottage Hosp. Haverhill, NH	Evelyn S. Byron	90	Medford, MA	Social Worker	Aldanus Soderland	Alfreda Fried
3-01-88	Dartmouth- Hitchcock Hanover, NH	Kenneth R. Mosholder	54	Rochester, NY	Air Traffic Controller	Clifford Mosholder	Gladys Greening
5-17-88	Residence Glencliff, NH	Reginald H. Ball	78	Landaff, NH	Fireman	Bert L. Ball	Eva Moulton
6-13-88	Residence Warren, NH	Simon Eugene Johnson, Jr.	70	W. Bridgewater, MA	Bus Driver	Simon E. Johnson, Sr.	Ruth C. Stetson
11-28-88	Gould House Plymouth, NH	John Henry Nicol	83	Warren, NH	Mail Carrier	William B. Nicol	Alice Libby
12-20-88	Gould House Plymouth, NH	Phyllis C. Redman	57	Tilton, NH	Nurses Aide	Charles Belyea	Alberta Harriman
12-26-88	Cottage Hosp. Haverhill, NH	William David Smith	61	Monroe, NH	Railroad	Eben Smith	Mabel MacKay

