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1991

# ANNUAL REPORTS



**TOWN OF**  
**MADISON**  
**NEW HAMPSHIRE**

**1991**

## PHONE NUMBERS:

Selectmen .....	367-4332
Town Clerk/ Tax Collector .....	367-9931
Police Dept.....	367-8334
For Fire Permit .....	367-4332
Town Garage .....	367-8233
Transfer Station .....	367-8323

## —EMERGENCY TELEPHONE— NUMBERS —

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**FIRE, RESCUE, POLICE  
OR AMBULANCE**

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**539-2261**

**ANNUAL REPORT**

**OF THE**

**OFFICERS**

**FOR THE**

*Town of Madison, N. H.*

**YEAR ENDING**

**DECEMBER 31, 1991**



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TOWN OFFICERS

**MODERATOR**

John A. Zemla - 1992

**TOWN CLERK & TAX COLLECTOR**

Margery B. Meader - 1994

**TOWN TREASURER**

Ruth R. Ham - 1993

**SELECTMEN**

Jacqueline Hayes - 1992

Henry S. Hubbell - 1993

Wayne Lyman - 1994

**POLICE CHIEF**

Malcolm J. MacDonald

**HIGHWAY AGENT**

William C. Chick, Sr. - 1994

**SUPERVISORS OF THE CHECKLIST**

Franna Hamel - 1992

Barbara Savary - 1994

Norma Jones - 1996

**TRUSTEES OF THE TRUST FUNDS**

Billy Risma - 1992

Donna Veilleux - 1992

Alan Gilman - 1993

**LIBRARIAN**

Carolyn R. Busell

**TRUSTEES OF LIBRARY**

Charlotte Hill - 1992

Robert Newton - 1992

Eugenia Dearman - 1993

Shelley Risma - 1993

Frederick Schulte - 1993

Nancy Dannies - 1994

Elizabeth Simmelink - 1994

### FIRE COMMISSIONERS

Jesse Shackford, III - 1992  
John Bagley - 1992  
Wilbur C. Meader - 1993

### OLD HOME WEEK COMMITTEE

Ed Reizer - 1992  
John Flanigan - 1992  
Rodney Lyman - 1992  
Debra Lyman - 1993  
Cheryl Littlefield - 1993

### BUDGET COMMITTEE

John Flanigan - 1992  
Ed Foley - 1992  
Arnold Patriani - 1992  
Michael Stang - 1993  
Harley B. Blaisdell - 1993

### PLANNING BOARD

Lawrence Monet - 1992  
Marc Ohlson - 1992  
Lawrence Simmelink(Alternate) - 1992  
David Weyandt(Alternate) - 1992  
David Cluff(Alternate) - 1992  
James Shackford - 1992  
Richard Eldridge - 1993  
Charles Ramsdell - 1994  
Barney Adams - 1994

### BOARD OF ADJUSTMENT

Percy Hill - 1992  
Henry Anderson - 1992  
Roger Tuthill - 1992  
Shawn Bergeron(Alternate) - 1992  
Ruth R. Ham - 1993  
Jesse Shackford, III(Alternate) - 1994  
Ralph Bain - 1994

### RECREATION COMMITTEE

Christopher Martin, Chairman

### HEALTH OFFICER

Dr. David Riss

## CONSERVATION COMMISSION

Richard Hocking - 1992  
Lisa Ferguson - 1992  
Billy Risma - 1992  
Thomas Currier, Ch - 1994  
Donna Veilleux - 1994  
Henry Hubbell, Selectmen's Rep

## BUILDING INSPECTOR

Selectmen's Office

## FIRE DEPARTMENT

Richard Colcord, Fire Chief  
Edward Call, Deputy Chief  
John Colcord, Captain  
Robert Colcord, Jr., Captain  
Mike Fournier, Training Officer  
Steven Porter, Rescue Captain

## DEPUTY WARDENS

Richard Colcord  
Edward Call



MINUTES OF THE MADISON TOWN MEETING MARCH 12, 1991

JOHN GILMAN WITNESSED THE EMPTY BALLOT BOXES BEFORE MEETING WAS CONVENED.

MODERATOR JOHN ZEMLA OPENED THE MEETING AT 9:00 AM BY READING THE FOLLOWING:

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE STATION BUILDING IN SAID MADISON ON TUESDAY, MARCH 12, 1991 AT NINE O'CLOCK IN THE FORENOON, POLLS TO BE OPEN FROM 9:00 AM TO 7:00 PM TO ACT UPON ARTICLE 1 WITH THE MEETING TO RECONVENE AT NINE O'CLOCK IN THE FORENOON ON SATURDAY, MARCH 16, 1991 AT THE MADISON ELEMENTARY SCHOOL AUDITORIUM IN MADISON TO ACT UPON REMAINING ARTICLES:

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR.

THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTERS WAS COMPLETED.

SELECTMAN FOR THREE YEARS	WAYNE F. LYMAN
TOWN CLERK/TAX COLLECTOR FOR THREE YEARS	MARGERY B. MEADER
HIGHWAY AGENT FOR THREE YEARS	WILLIAM C. CHICK SR.
PLANNING BOARD FOR THREE YEARS	BARNEY O. ADAMS CHARLES A. RAMSDELL
BUDGET COMMITTEE FOR THREE YEARS	KATHY A. HAYFORD STEVEN A. KENNY
BUDGET COMMITTEE FOR ONE YEAR	JOHN W. FLANIGAN
TRUSTEES OF LIBRARY FOR THREE YEARS	NANCY H. DANNIES ELIZABETH B. SIMMELINK

TOTAL VOTES CAST 385

TOTAL NUMBER OF VOTERS ON CHECKLIST 1061

MARCH 16, 1991 - TOWN MEETING RECONVENED AT 9:00 AM AT THE MADISON ELEMENTARY SCHOOL IN MADISON.

RANDY COOPER MADE A MOTION TO WAIVE READING OF ENTIRE WARRANT. SECONDED BY HENRY HUBBELL. SO VOTED

Article 2. To see if the Town will vote to raise and appropriate the sum of \$145,000 (gross budget) for the purchase and equipping of a new fire truck and said sum to be in addition to any federal, state, or private funds made available therefore and to authorize the withdrawal of \$75,000 from the FIRE TRUCK Capital Reserve Fund created for this purpose. (2/3 ballot vote required). Moved by Jesse Shackford, seconded by Carl Arnold

Joe Viana made a motion to amend article 2 to read "to authorize the withdrawal of \$85,000 from the FIRE TRUCK Capital Reserve Fund" and article 2 does not need a 2/3 majority vote. Seconded by Jesse Shackford So Voted

Mr. Blaisdell requested that article 2 be voted by a yes/no ballot.

Article 2 as amended. To see if the Town will vote to raise and appropriate the sum of \$145,000 (gross budget) for the purchase and equipping of a new fire truck and said sum to be in addition to any federal, state, or private funds made available therefore and to authorize the withdrawal of \$85,000 from the FIRE TRUCK Capital Reserve Fund created for this purpose. A 2/3 ballot vote not required). YES - 57 NO - 91 ARTICLE 2 WAS DEFEATED.

Mr. Hubbell made a motion to move to Article 4 before taking up Article 3. The reason being if article 4 is passed we can cut \$18,000 from the highway expenses under the line item budget due to the fact that we can eliminate some of the contracted services. Seconded by Joe Viana So Voted

Article 4. To see if the Town will vote to raise and appropriate the sum of \$51,500 for the purchase of a Highway Department truck and plow and to determine whether \$51,500 of said appropriation shall be allocated from the Town of Madison Highway Truck Capital Reserve Fund, and to authorize the Selectmen to withdraw the same. Moved by Jesse Shackford, seconded by Lawrence Simmelink.

John Vendola made a motion to amend article 4 to require that the Selectmen put this out to bid and to obtain at least 3 bids. Seconded by Arnold Patriani. A hand vote was taken  
Yes - 122 No - 3 So Voted

Article 4 as amended. To see if the Town will vote to raise and appropriate the sum of \$51,500 for the purchase of a Highway Department truck and plow and to determine whether \$51,500 of said appropriation shall be allocated from the Town of Madison Highway Truck Capital Reserve Fund, and to authorize the Selectmen to withdraw the same. To require that the Selectmen put this out to bid and to obtain at least three bids.

A hand vote was taken YES - 107 NO - 23  
ARTICLE 4 AS AMENDED SO VOTED

Article 3. To see if the Town will vote to raise and appropriate the sum of \$834,012 for general Town operations with discussion and amendments to be considered line by line. Moved by Henry Forrest, seconded by Wayne Lyman

Mr. Patriani spoke for the Budget Committee and explained why they came up with a different budget than the Selectmen's Office, and as each item is brought up they would explain how they arrived at their figures.

SO VOTED

Town Officers' Salary - 29,100. Tom Currier made a motion to modify the 29,100 to 28,436. Seconded by Eddy Lyman So Voted	
Town Officers Salary as amended	\$ 28,436.00
Town Officers' Expenses - 74,400. John Mallar made a motion to modify the 74,400 to 72,000. Seconded by Jesse Shackford So Voted	
Town Officers' Expenses as amended	72,000.00
Election and Registration Expenses	2,000.00
General Government Buildings - 17,450. Henry Forrest made a motion to modify the 17,450 to 12,650. Seconded by Wayne Lyman Colin Beaulieu made a motion to modify the figure to 16,000. Seconded by John Mallar	
John Mallar made a motion to modify the figure to 15,150. Seconded by Martin Furnbach	
The amendment to modify the figure to 15,150 was Defeated by Yes - 56 No - 57	
The amendment to modify the figure to 16,000 was So Voted by yes - 77 No - 25	
General Government Buildings as amended	16,000.00



Planning and Zoning - 8,500. John Mallar made a motion to modify the 8,500 to 8,000. Seconded by Martin Furnbach  
 Harley Blaisdell made a motion to modify the 8,500 to 3,500. Seconded by Arnold Patriani - Defeated  
 The amendment to modify the 8,500 to 8,000. So Voted  
 Planning and Zoning as amended 8,000.00  
 Legal Expenses - 4,000. Henry Forrest made a motion to modify the 4,000 to 1,600. Seconded by Susan Forrest. So Voted  
 Legal Expenses as amended 1,600.00  
 Police Department - 100,000. Harley Blaisdell made a motion to modify the 100,000 to 65,013. Seconded by Arnold Patriani  
 Tom Currier made a motion to modify the 100,000 to 96,000 which would reflect a freeze on wages. Seconded by Dorothy Mallar.  
 Colin Beaulieu made a motion to vote on "How many want a two-man police force" and "How many want a three-man police force".  
 Seconded by Eddy Lyman Defeated  
 The amendment to modify the 100,000 to 96,000 was So Voted by  
 Yes - 90 No - 30  
 Eddy Lyman made a motion to reconsider the 96,000 amendment as he did not understand how he was voting. Seconded by Randy Cooper  
 So Voted  
 The amendment to modify the 100,000 to 96,000 was So Voted by  
 Yes - 117 No - 16  
 Police Department as amended 96,000.00  
 A recess was called from 12:40 PM to 1:30 PM  
 Fire Department 25,000.00  
 Building Inspection 1,000.00  
 Town Maintenance - 180,122. Arnold Patriani made a motion to modify the 180,122 to 147,377. Seconded by John Mallar  
 David Cluff made a motion to modify the 180,122 to 157,522. Seconded by Wayne Lyman. This would deduct the increase in wages and the contracted services.  
 The amendment to modify the 180,122 to 157,522 was So Voted by  
 Yes - 98 No - 15  
 Town Maintenance as amended \$157,522.00  
 General Highway Expenses - 46,200. Harley Blaisdell made a motion to modify the 46,200 to 32,000. Seconded by Arnold Patriani  
 Jesse Shackford made a motion to increase the 46,200 to 49,200, which would cover the increase in fuel for new truck. Seconded by David Cluff.  
 Motion to increase the 46,200 to 49,200 So Voted by Yes - 87 No - 30  
 General Highway Expenses as amended to increase 46,200 to 49,200 was Defeated by Yes - 58 No - 60  
 General Highway Expenses 46,200.00  
 Street Lighting 6,300.00  
 Solid Waste Disposal - 66,760. Harley Blaisdell made a motion to modify the 66,760 to 59,860. Seconded by Arnold Patriani  
 Tom Currier made a motion to amend the figure to 63,780 by freezing two salaries. Seconded by Ed Engler  
 Yes - 102 No - 24 So Voted  
 Solid Waste Disposal as amended 63,780.00  
 Health Department - Human Services (C&Y Project) 3,150.00  
 Hospitals and Ambulances 15,085.00  
 Animal Control 400.00  
 Vital Statistics 350.00  
 General Assistance 7,000.00  
 Old Age Assistance 25.00  
 Aid to the Disabled 100.00

Library - 14,180. Tom Currier made a motion to modify the 14,180 to 13,600. Seconded by Joan Lanoie. This represented the wage increase freeze. So Voted	
Library as amended	13,600.00
Parks and Recreation	14,000.00
Patriotic Purposes	400.00
Conservation Commission	1,500.00
Principal of Long Term Bonds/Notes	40,240.00
Interest Expense/Long Term Bonds/Notes	7,900.00
Interest Expense/Tax Anticipation Notes	46,000.00
Payments to Capital Reserve Funds: Fire Department (Truck) 10,000. Doug Arnold made a motion to amend that figure to 20,000. Seconded by Jesse Shackford Defeated	
Payments to Capital Reserve Funds: Fire Department (Truck)	10,000.00
FICA, Retirement & Pension Contributions - 25,000 Harley Blaisdell made a motion to modify the 25,000 to 22,820. Seconded by John Mallar So Voted	
FICA, Retirement & Pension Contributions as amended	22,820.00
Insurance (including BC/BS - 90,000. Harley Blaisdell made a motion to modify the 90,000 to 65,843. Seconded by Dwight Ellis. Defeated. It was felt that the Health Insurance benefits should be looked into before next years town meeting	
Insurance (including BC/BS)	90,000.00
Unemployment Compensation	1,000.00
Necessary amount for County Taxes	
Necessary amount for Precinct Taxes	
Necessary amount for School Taxes	
Randy Cooper moved the total bottom line figure for town expenses SO VOTED	<u>\$797,408.00</u>

Article 5. To see if the Town will vote to raise and appropriate \$16,000 for a new police cruiser. Moved by Randy Cooper, seconded by Lawrence Simmelink.

A hand vote was taken YES - 77 NO - 44

SO VOTED

Article 6. To see if the Town will vote to raise and appropriate the sum of \$13,000 for construction of a utility building at the Solid Waste Transfer Station and authorize the withdrawal of \$13,000 from the Town of Madison Transfer Station Capital Reserve Fund for this purpose. Moved by Henry Forrest, seconded by Doug Arnold  
DEFEATED

Article 7. To see if the Town will vote to raise and appropriate the sum of \$30,000 to pave the hill portion of Colby Hill Road. The approximate distance being 1000 feet starting at the existing pavement and extending to the top of the hill. Moved by Jesse Shackford, seconded by Doug Arnold

The Road Agent felt that this portion would be easier to maintain as a dirt road than it would if it were paved.

DEFEATED



Article 8. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year. Moved by Steven Moore, Seconded by Randy Cooper  
SO VOTED

Article 9. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year. Moved by Jesse Shackford, Seconded by Shawn Bergeron  
SO VOTED

Article 10. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same. Moved by Henry Forrest, seconded by John Mallar  
SO VOTED

John Mallar made a motion to reconsider Article 9 as the town's people misunderstood how to vote the article. Seconded by Wayne Lyman So Voted

Article 9. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.  
DEFEATED

Article 11. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the town, to which the town has title by tax collector's deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual town meeting. Abutters to be contacted first before any real estate is sold. In the case of lots not currently conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter to be annexed to the abutter's land, never to be subdivided again. Moved by Jesse Shackford, seconded by Elizabeth Beyerle  
SO VOTED

Article 12. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money. (Majority vote required) Moved by Shawn Bergeron, seconded by Henry Forrest  
A Majority Vote was received SO VOTED



Article 13. To see if the Town of Madison, by and through its Selectmen, will authorize the sale of those sections of the railroad lands to which the Town lacks clear title, to State of NH, Department of Transportation for One dollar (\$1.00) meaning and intending to describe and convey approximately 3.34 miles included in a deed to the Town of Madison by the Boston and Maine Corporation dated February 6, 1987, recorded in Book 1215, Page 480, Carroll County Registry of Deeds. Moved by Tom Currier, seconded by Henry Forrest

Tom Currier gave a brief background history of the negotiations between the Town of Madison and the B & M Railroad. A long discussion followed about the history of these sections and clearing of the title.

Henry Forrest made a motion to include in next years annual Town Report a three page description of the McGarity history. Seconded by Colin Beaulieu So Voted

Bruce Brooks made a motion to amend article 13 to read that the Town would sell to the State for the sum of \$1.00 the four sections on the condition the State sell it back to the Town for \$1.00 when title is cleared. Seconded by Eddy Lyman

Mr. Brooks explained that we would have to make a decision as to whether we wanted to spend the money to clear this title or have the State do it, and because the State wants these sections for a main corridor, he felt it would be in our best interest to let the State clear the title and then sell it back to the Town at which time we would then have clear title to these sections.

Mr. Brooks amendment that the Town would sell to the State for the sum of \$1.00 the four sections on the condition the State sell it back to the Town for \$1.00 when title is cleared  
So Voted

Article 13 as amended  
SO VOTED

Article 14. To see if the Town will vote to authorize the Selectmen to grant a fifty (50) foot wide easement for foot and vehicular traffic crossing the former railroad right-of-way, said easement to run to Arthur Whitcomb, Inc. The center line of the crossing to be at Station 3339+78.6, or such other near and appropriate location as may be approved by the Department of Transportation, Bureau of Railroads. The easement shall be subject to such reasonable terms and conditions as the Selectmen may, in their discretion, establish and further, subject to design approval by the Department of Transportation, Bureau of Railroads. Moved by Henry Forrest, seconded by Jesse Shackford

A long discussion followed as to how this might affect the environment.

Tom Currier made a motion to amend article 14 to read the approval of article 14 shall be contingent upon obtaining all necessary permits including those pertaining to Wetlands. Seconded by Joe Viana So Voted

A paper ballot was requested in voting for article 14 as amended. Frances Qwyther checked the empty ballot box

Article 14 as amended      YES - 43      NO - 70  
DEFEATED

Article 15. To see if the Town will vote to adopt the provisions of RSA 72:37 for the exemption for the blind from property tax. This statute provides that every inhabitant who is legally blind shall be exempt from the property tax on a residence to the value of \$15,000. Moved by Colin Beaulieu, seconded by Henry Forrest  
SO VOTED

Article 16. To see if the Town will vote to adopt the provisions of RSA 71:28, V and VI for an optional veterans exemption and an expanded qualifying war service for veterans seeking the exemption. (The optional veterans exemption is \$100, rather than \$50.) Moved by Colin Beaulieu, seconded by Doug Arnold  
Dwight Ellis made a motion to amend this article as follows:  
The Town of Madison recognizing the women serving in the Armed Forces of the United States, extends the privileges of this article to female veterans. Seconded by Joe Viana So Voted

Article 16 as amended SO VOTED

Article 17. To see if the Town of Madison will authorize the cutting of one tree at the beach at the South end of Silver Lake off East Shore Drive to provide more sunlight. Petition signed by Linda Haver et al. Moved by Colin Beaulieu, seconded by Henry Forrest  
SO VOTED

Article 18. To see if the Town will authorize the Selectmen to accept a deed to the completed section of Moores Pond Road, excluding the unpaved section and cul-de-sac, as depicted on subdivision plan approved by the Madison Planning Board on 12/6/88 and recorded in Carroll County Registry of Deeds, Ossipee, NH, Book 118, Page 17. Moved by Harley Blaisdell, seconded by Randy Cooper  
SO VOTED

Article 19. To see if the Town will vote to adopt the "Town Budgeting Process" document as proposed by the Selectmen as directed at the 1990 Town Meeting (see proposed document at the end of these warrant articles). Moved by Henry Forrest, seconded by Eddy Lyman. John Mallar made a motion to amend the word document to ordinance. Seconded by Henry Forrest So Voted

It was felt that the "Town Budgeting Process" gave the town's people more control over their budget than the Municipal Budget Law would.

Randy Cooper made a motion to change the wording in the Town Budgeting Ordinance under DISSOLUTION to "The advisory Budget Committee may be dissolved by majority vote of the legislative body by checklist of the Town of Madison." Seconded by Joe Viana So Voted

Article 19 as amended YES - 64 NO - 24  
SO VOTED

Article 20. To see if the Town will vote to adopt the provision of the Municipal Budget Law according to RSA 32 and the Budget Committee to have 6 members at large, to be appointed in accordance with RSA 32:2. Petition signed by Harley Blaisdell et al. Moved by Colin Beaulieu, seconded by Eddy Lyman  
DEFEATED



Article 21. To see if the Town of Madison wishes to limit the Board of Selectmen when appointing people to an elective position which is open (for whatever reason), to the remainder of the current year. To be elected by ballot thereafter at the next Town election. Petition signed by Harley Blaisdell et al. Moved by Colin Beaulieu, seconded by Henry Forrest  
SO VOTED

Article 22. To see if the Town of Madison will vote to raise and appropriate the sum of \$1,500 to assist the Mount Washington Valley Economic Council in providing long range economic planning and development for the valley towns. Moved by Randy Cooper, seconded by Joe Viana.

A hand vote was taken YES - 44 NO - 36

SO VOTED

John Mallar made a motion to consider articles 23 through 29 as a block vote. Seconded by Henry Forrest  
Randy Cooper amended the above to include articles 30 and 31. Seconded by Henry Forrest So Voted

Total amount of articles 23 through 31 is \$9,625.00 So Voted

Article 23. To see if the Town will vote to raise and appropriate the sum of \$2,453 for support of the Gibson Center for Senior Services. Petition Signed by Raymond Stineford et al.  
SO VOTED

Article 24. To see if the Town will vote to raise and appropriate the sum of \$100 for support of Eastern Slope Airport Authority.  
SO VOTED

Article 25. To see if the Town will vote to raise and appropriate the sum of \$400 for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of \$200 for the support of the Big Brother Big Sister Organization administered also by the Tri-County Community Action Program.  
SO VOTED

Article 26. To see if the Town will vote to raise and appropriate the sum of \$750 to help defray the expenses of the services and programs as carried out by the Mount Washington Valley Chapter of the American Red Cross. Petition signed by Bernice Grames et al.  
SO VOTED

Article 27. To see if the Town will vote to raise and appropriate the sum of \$749 for the Early Intervention Program of Children Unlimited, Inc. said sum being equal to \$.50 per person in the Town of Madison. Petition signed by Audrey Epstein et al.  
SO VOTED

Article 28. To see if the Town will vote to raise and appropriate the sum of \$2,022 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.35 per person in the Town of Madison. Petition signed by Thomas Carrier et al.  
SO VOTED

Article 29. To see if the Town will vote to raise and appropriate the sum of \$421 in support of Carroll County Against Domestic Violence and Rape. Petition signed by Donna Veilleux et al.  
SO VOTED

Article 30. To see if the Town will vote to raise and appropriate the sum of \$955.00 to assist the Family Health Centre. Petition signed by Sheryl Brosor et al.  
SO VOTED

Article 31. To see if the Town will vote to raise and appropriate the sum of \$1,575.00 to assist Carroll County Mental Health Services. Petition signed by Paul Brosor et al.  
SO VOTED

Article 32. To see if the Town will grant/permit a Tax Abatement/Tax Credit annually for Real Estate Taxes of up to \$2000 per child to that property owner(s) who sends his/her/their dependent child to a private school thereby relieving the School District and thus the taxpayers of the Town from the cost of that child's education. Petition signed by Rebecca Beaulieu et al. Moved by Henry Forrest seconded by Colin Beaulieu

Rebecca Beaulieu made a motion to amend article 32 to read to authorize the Selectmen to grant tax abatements/rebates of \$1000 to those taxpayers who pay tuition for a child to attend a State approved school. This shall be a child already tuitioned to Kennett Jr./Sr. High. This is contingent on the outcome of the Epsom, N.H. case before the Supreme Court. Seconded by Colin Beaulieu

After a long discussion as to whether this would really save the taxpayers money or cost more, Todd Milliken made a motion to move this article to next years town warrant when we have more information regarding it, and to place it at the beginning of the warrant when more people would be there to vote on it. Seconded by Jim Shackford

This amendment was So Voted

Article 33. To transact any other business that may legally come before this meeting.


Warren Virgin made a motion to see if the Selectmen will form a committee of four people to look into what should be done with the old Town Hall and present its findings in the form of a warrant article in the 1991 Town Report. Seconded by Jesse Shackford So Voted

Tom Currier asked everyone to give a round of applause in appreciation for the three years Joe Viana served the Town of Madison as a Selectman.

Motion was made and seconded to adjourn at 7:00 P.M.

A TRUE COPY OF THE MINUTES ATTEST:

March 16, 1991

  
MARGERY B. MEADER  
TOWN CLERK



## TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 10, 1992 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Article 1 and Article 2 with the meeting to reconvene at nine o'clock in the forenoon on Saturday, March 14, 1992 at the Madison Elementary School Auditorium in Madison to act upon remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To vote by official ballot on a petition to increase the Board of Selectmen to five (5) members.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$790,127 for general Town operations with discussion and amendments to be considered line by line.

Executive	\$ 53,680
Election, Registration & Vital Statistics	4,000
Financial Administration	45,220
Legal Expense	3,000
Employee Benefits	62,424
Planning and Zoning	6,000
General Government Buildings	11,840
Insurance	54,200
Police Department	96,000
Ambulance	13,022
Fire Department	32,420
Highways and Streets	200,615
Street Lighting	6,330
Solid Waste Disposal	67,875
Pest Control	400
Health Agencies and Hospitals	2,800
Direct Assistance	7,500
Parks and Recreation	15,950
Library	14,178
Patriotic Purposes	400
Purchase of Natural Resources	1,000
Principal Long Term Bonds/Notes	31,553
Interest Long Term Bonds/Notes	3,720
Interest on TAN	36,000
Payments to Capital Reserve (Fire Truck)	20,000
Necessary Amount for County Taxes	
Necessary Amount for Precinct Taxes	
Necessary Amount for School Taxes	



Article 4. To see if the Town will vote to limit the Police Department budget to \$70,000 for the fiscal year commencing January 1, 1992. This vote is to be decided by simple majority, yes or no paper ballot. Petition signed by Collin Beaulieu et al.

Article 5. To see if the Town will vote to instruct the Selectmen to take immediate action to obtain title to that section of the Railroad Right of Way, deeded to the Town by B&M Railroad and now claimed by Mr. McGarity. This vote is to be decided by simple majority, yes or no paper ballot. Petition signed by Russell Jones et al.

Article 6. To see if the Town will vote to instruct the Selectmen to take immediate action to obtain clear title to the right of way on Alexander Avenue. Petition signed by Russell Jones et al.

Article 7. To see what action the Town will take regarding installation of a dry hydrant at Hurricane Point, Town Lot 9, Map 18.

Article 8. To see if the Town will vote to instruct the Selectmen that no lands come to the annual Town Meeting to be accepted as Town property unless all deed restrictions are made public prior to such vote. Petition signed by Jesse Shackford, III et al.

Article 9. To see if the Town will vote to instruct the Selectmen to return lands given to the Town to their original owners or heirs, where deed restrictions prohibit public use; specifically pertaining to safety. Petition signed by Jesse Shackford, III et al.

Article 10. To see if the Town will grant/permit a tax abatement/tax credit annually for real estate taxes of up to \$2000 per child to that property owner(s) who sends his/her/their dependent child to a private school thereby relieving the School District and thus the taxpayers of the Town from the cost of that child's education. This article came before the 1991 Town Meeting as Article 32 and was so moved to be deferred to the 1992 Town Meeting for discussion.

Article 11. To see if the Town will vote to authorize the Selectmen to charge a fee of no more than \$25/day or \$5/hour for private use of the Town Hall and to authorize the Selectmen to close the Town Hall for the months of December, January, and February.

Article 12. To see if the Town will vote to authorize the Old Home Week Committee to have the use of any Town and/or School facilities (including all kitchen facilities) for scheduled events and storage for Old Home Week.

Article 13. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Article 14. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Article 15. To see if the Town will authorize the Tax Collector as needed to collect prepaid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for same.

Article 16. To see if the Town will vote to authorize the Selectmen to sell at their discretion, at public auction, any real estate in the Town to which the Town has title by Tax Collectors Deed except when it is being sold back to the former owner, in which case private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. Contiguous abutters to be notified of any pending auction.

Article 17. To see if the Town will vote to authorize the Selectmen to accept a deed to the completed section of Moore's Pond Road (that section serving lots 1 thru 6, 29 and 30), as depicted on subdivision plan approved by the Madison Planning Board on 12/6/88 and recorded in the Carroll County Registry of Deeds, Ossipee, NH, Book 118, Page 17.

Article 18. To see if the Town will vote that all elected officials be paid on a salary basis thus eliminating hourly paid elected officials effective immediately. Petition signed by Arnold Patriani et al.

Article 19. To see if the Town will vote to elect two additional Selectmen bringing the board to a five man board in the year of 1993 thereby causing a reduction in the overall operating expenses. Petition signed by Arnold Patriani et al.

Article 20. To see if the Town will vote to operate the Transfer Station on a 4 day a week basis (Fri., Sat., Sun., & Mon.) with parttime employees only with residents, preferably. Petition signed by Arnold Patriani et al.

Article 21. To see if the Town will vote to release itself of any liability caused by the use of radar equipment by its employees. (The possibility of it causing cancer has been mentioned by law enforcement agencies in other parts of the country) Petition signed by Arnold Patriani et al.

Article 22. To see if the Town will vote to have the Town Meeting starting in the year 1993 ahead of the School Meeting for the next three years and then alternate the meetings. Petition signed by Arnold Patriani et al.

Article 23. To see if the Town will vote to adopt the provision of the Municipal Budget Law according to RSA 32 and the Budget Committee to have 6 members at large, to be appointed in accordance with RSA 32:2. Petition signed by Arnold Patriani et al.

Article 24. To see if the Town will vote to refuse to act on any warrant article that is not printed in the Town Report. Petition signed by Arnold Patriani et al.



Article 25. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money. (Majority vote required)

Article 26. To see if the Town will vote to raise and appropriate the sum of \$3000 for the support of the Children and Youth Project of the Mt. Washington Valley. Petition signed by Laura Graves et al.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$450 for the support of the Community Action Outreach program. Also to see if the Town will vote to raise and appropriate the sum of \$200 for the support of the Big Brother/Big Sister Organization also administered by the Tri-County Community Action Program. Petition signed by Raymond Stineford et al.

Article 28. To see if the Town will vote to raise and appropriate the sum of \$100 for the support of the Eastern Slope Airport Authority.

Article 29. To see if the Town will vote to raise and appropriate the sum of \$1000 for the support of the Mt. Washington Valley Economic Council.

Article 30. To see if the Town will vote to raise and appropriate the sum of \$2453.00 for support of the Gibson Center for Senior Services. Petition signed by Raymond Stineford et al.

Article 31. To see if the Town will vote to raise and appropriate the sum of \$994.00 to assist Family Health Centre. Petition signed by Sheryl Brosor et al.

Article 32. To see if the Town will vote to raise and appropriate the sum of \$1638.00 to assist Carroll County Mental Health Service. Petition signed by Sheryl Brosor et al.

Article 33. To see if the Town will vote to raise and appropriate the sum of \$1000.00 to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Lauren Zemla et al.

Article 34. To see if the Town will vote to raise and appropriate the sum of \$852.00 for the Early Intervention Program (birth to three years) of Children Unlimited, Inc., said sum being equal to \$.50 per person in the Town of Madison. Petition signed by Audrey Epstein et al.

Article 35. To see if the Town will vote to raise and appropriate the sum of \$379.00 in support of Carroll County Against Domestic Violence & Rape's Shelter for Battered Women and Children. Petition signed by Virginia Currier et al.

Article 36. To see if the Town will vote to raise and appropriate the sum of \$1840.32 for the Visiting Nurse Services of Northern Carroll County, Inc. Petition signed by Virginia Currier et al.

This article is printed in the 1991 Annual Report as required by a majority vote taken at the March 1991 Town Meeting for Historical references.

The Article is intended to produce a summary of facts relating to contested ownership of Public lands on Silver Lake by private persons. Supporting details not listed here are on file at Registry of Deeds and Madison Town Offices.

On August 12th, 1872, Richard Drew of Milton, Co. of Norfolk, State of Massachusetts, sold to the Portsmouth Great Falls and Conway Railroad, a strip of land bordering on the westerly shore of Six Mile Pond, "Silver Lake." This strip being six rods in width and extending from land of A. Harriman on the south to the land of A.J. Forrest on the north. This strip of land was in two pieces, divided by a portion of Six Mile Pond at the northern end, of approximately two hundred and fifty feet. These were connected by a causeway. This cut off a portion of the lake. The deed of Warranty was recorded at the Ossipee Registry of Deeds, October 1, 1872, Book 60, Page 261.

On May 19, 1882, Chas. F. Hatch petitioned the railroad and received permission to erect a building on railroad land, south of the Depot. This petition was granted and recorded May 22, 1882. The building was erected and when Hatch died, his widow moved to Boston, selling the building to Mary A. Dodge of Boston. Dodge in turn, sold to A. Crosby Kennett of Conway. Kennett sold to Orin W. Harmon of Madison, Book 106, Page 495. Orin Harmon sold to Samuel and Sidney Gilman as follows " the two story frame building occupied by Gilman Bros. as a store, on the westerly side of the Boston & Main Railroad. Warranted Deed dated Sept. 1, 1899, Book 112, Page 37.

The store remained under the ownership of the Gilmans for over fifty years, and was sold by Esther Gilman, daughter of Sidney Gilman, to J. Donald Hayes of New Jersey. All the years the Gilmans owned and ran the store, they owned the building only, paying rent to the Boston & Maine Railroad. I have an affidavit to that effect, signed by Esther Gilman Blake, before a Notary Public.

This was in the early fifties. Hayes made a down payment and mortgaged the property back to Esther Gilman, eventually making full payment. Strange to say, the deed of sale and mortgage was never recorded in Ossipee. Hayes ran the store until the early seventies, when sickness caused him to want to liquidate the property. By this time, he was serving the Town of Madison, as Town Clerk and as the town representative in the State Legislature. Having no deed as background, he conceived the idea of buying the State of N.H. property at the head of Silver Lake. He presented a bill HB292, May 19, 1971, requesting the Legislature to grant the Governor right to sell what the State owned at the head of Silver Lake to him. He asked for a warranted deed but was granted a quit claim deed to all the State's right, title and interest in property at the head of Silver Lake.



The Legislature accepted without title search, Hayes description as presented. In Hayes description, he included land owned by himself and also the Boston & Maine Right of Way. The State of New Hampshire owned only the land under the causeway and the land under the portion of Silver Lake cut off by the railroad right of way. By including the right of way, he gained frontage on Silver Lake. The railroad right of way was carefully omitted.

Now with the quit claim deed from the State recorded, as background, he proceeded to sell the property to Dolores Blocher of Quincy, Norfolk Co., State of Massachusetts using the same description used in his deed from the State, Book 482, Page 85, Registry of Deeds, Ossipee, March 12, 1972, but adding

"Saving, excepting and reserving so much of the B&M trestle being only so much of the same on which the tracks and the ground under the same necessary for their support, is located on the within described premises, being near the easterly sidelines of the above described parcel. In any event, it is furthermore agreed that the right of way of said R.R. is in here before reserved and not 66 feet as alledged and claimed by said R.R.." When Hayes quoted "Land under same necessary for their support", it included the entire fill as designed by the R.R. engineers. In this clause, Hayes withheld land reverted to him under the causeway as well as frontage on Silver Lake.

Blocher ran the store for some time until death in the family caused her to desire to sell. Blocher sold to Gary Peacock July 20, 1973, Book 547, Page 252. The description given was the same as received in the Deed from Hayes.

The land under the causeway belonged to the State of N.H., was sold to Hayes who sold to Blocher, to Peacock, to Edelstein, to Hewes, to McGarity. As early as 1963, the Town of Madison showed interest in buying the railroad right of way in Madison. The first interest was to hold same for future use. Secondly, to secure after many years of trespass, a right of way to the Old Bathing Beach opposite the mouth of Deer River. On April 27, 1973, U.S. District Court of N.H., Civil Action No.72-257, U.S. District Judge Hugh Bownes, ordered the R.R. to sell to the Town of Madison the railroad right of way; sole obligation to execute a valid quit claim deed without warrantee or guarantee. The deed was not executed until February 9, 1987. During the fourteen year period, the Town of Madison, having made only a down payment on same, had no authority to protect the property. Fortunately no one made any use of the right of way until the Hewe's put in a temporary dock on the lake shore. McGarity asked the State and Town for permission to build a dock on his land and proceeded to build one. He also planted a spruce tree on the east side of the track to prove improvement.



Upon receipt of the Deed from the R.R. to the Town of Madison, the author began to look up deeds and articles pertaining to the case. I have deeds, affidavits, etc., to prove all the allegation set forth in this article. John Clement and John McAuliffe D.O.T., R.R. Bureau, Nicholas Cort, State Dist. Attorney General, Attorney William Paine, who has handled the case for Madison from the start, the Board of Selectman and the conservation committee have been given duplicate photostatic copies of every deed and article I have collected. For three years, I have asked the Selectmen to take some action against McGarity. They have steadfastly refused even to talk to him.

The State has a contract with the Town of Madison for use of the right of way as a snowmobile trail. The Town and State have had several meetings to discuss the same and clearing of title. At a meeting in Concord, May 15, 1986, in the conference report Article (3) three reads as follows: "State will assist Town in clearing and acquiring title to those parcels of R.R. ROW where only right to construct and operate R.R. was acquired. Question of store property to be addressed by Attys Cort & Paine." ROW will have to be re-established thru station by purchase." This has not been done. Conference report signed by John R. McAuliffe, R.R. Administrator.

The case is simple. The Town of Madison has a quit claim deed from the Boston and Maine Railroad, backed up, by a warranted deed given to them by Richard Drew in 1872 with 115 years of undisputed ownership. McGarity has a warranted deed backed up by the original quit claim deed from the State of N.H. of land which they never owned and with a clause withholding railroad right of way.

I dedicate this article to the Selectmen of Madison who have gone before, who served the Town of Madison so well regardless of the time consumed and with little compensation.

J. Roland Lyman

## TOWN HALL COMMITTEE REPORT

At the March 1991 Town Meeting, a motion was made to form a committee to look into what should be done with the town hall and to present its findings in the form of a warrant article at the 1992 Town Meeting.

The committee needed to concentrate on the Town Hall. However, we had to study such questions as: Could it be used as a town office; was a new town office needed; could the Fire station accomodate offices by raising the roof or could the Town Hall be used as a library. Knowing these questions and more would come up in discussion at town meeting, we tried to gather as much information as possible. We also sent out a questionnaire to gain input from voters. Following, you will find a condensed version of the facts we found.

The Town Hall was originally built as an Odd Fellows' Hall at the turn of the century. It was sold to the town in 1946. The purchase price on the deed was \$1.00. In the 1946 Town Report it was recorded as \$1134.

The town hall costs for the past 5 years were 1990-\$8472.64; 1989-\$11290.40; 1988-\$4698.18; 1987-\$3852.24; 1986-\$3191.42.

The following groups used the building from October 1990-October 1991: Cub Scouts, Brownies, Grange, Haunted House, 4-H, Donation, Church Suppers, Town related meetings (committees), Garden Club, Tax Payers Association, Tree Lighting Ceremony, Girl Scouts, Odyssey of the Mind, Sunrise Breakfast, Wedding receptions, Strawberry Festival, Apple Festival, Old Home Week, Luncheons, Historical Society, etc.

The Hall was used on an average of twice a week, many times more. Many of these events could be held at the multipurpose room, provided it was not booked. Classrooms are available to small groups, if they are booked ahead. The church may also be available for some of these events. There would be costs involved with use of the school if events were held when a custodian was not regularly scheduled for duty. There would also be a cost for the time of a qualified kitchen person (when kitchen use is requested) if not scheduled for duty.

Parking at the Hall presents a problem for expansion. The committee talked with abutters about the possibility of purchasing enough land on the side to gain access to the the back lawn for additional parking. No firm commitments were made. (See the property lay out)

A wide range of renovations were discussed. The committee decided to compare the cost of complete renovations of the town hall to raising the roof on the fire station and building a completely new town office with the the same square footage. All three estimates were were for completed (turnkey) buildings.

Renovation of Town Hall (including parking, elevator, windows doors and finishes, all three floors)

\$346,000.

Raise roof of Fire Station (including parking, paving and finishes)

\$305,000.00

Construct new building (includes sitework and building finishes)

\$316,000.00

The Library trustees were contacted about possibly using the Town Hall for a library. They felt that it was not feasible because of heating costs, parking, humidity control, remodeling and handicapped access costs.

The septic system is currently a tank that must be pumped out occasionally. There is no space for a leach field.

The results of the survey were as follows:

Keep the situation the same:	24
Renovate for town offices or other town use	27
Rent to private groups	45
Demolish or sell	22
Close for the winter	25

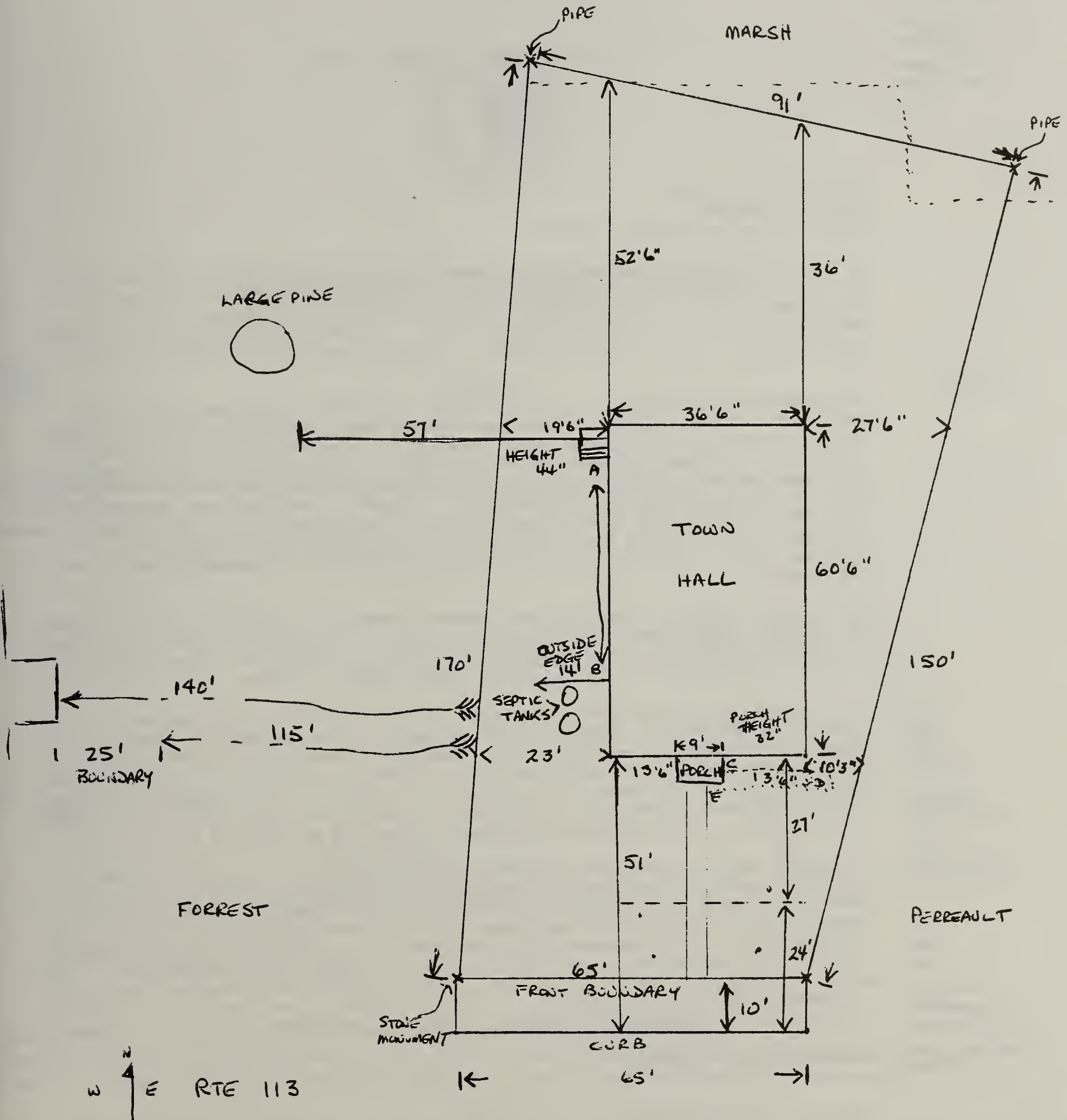
Many suggestions for other uses were given on the surveys. Sixteen percent of the surveys were returned. Thanks to everyone who took the time to send them back!!

After reviewing the costs of renovation and the outcome of the survey, this committee recommends charging a fee for use of the building by private groups to help defray costs and closing the building from December thru February to substantially reduce heating costs.

Committee members: Penny Perry, John Mallar, Franklin Jones, Warren Virgin, Becky Beaulieu, Dick Eldridge.



SIDE RAMP 44' @ 1:12  
 A → B  
 FRONT RAMP @ 1:12 WITH PLATFORM  
 C → D → E  
 ----- AREA NOW MOVED



SCALE 1 BLOCK = 2'



**MASON+RICH**

PROFESSIONAL  
ASSOCIATION

ACCOUNTANTS  
AND AUDITORS

INDEPENDENT AUDITOR'S REPORT

March 28, 1991

Board of Selectmen  
Town of Madison  
Madison, New Hampshire 03849

We have audited the accompanying general purpose financial statements of the Town of Madison, New Hampshire, as of December 31, 1990 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Madison, New Hampshire, as of December 31, 1990 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Madison, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

MASON & RICH PROFESSIONAL ASSOCIATION  
Accountants and Auditors

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STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION



# BUDGET OF THE TOWN

OF \_\_\_\_\_ MADISON \_\_\_\_\_ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 92 to December 31, 19 92 or for Fiscal Year  
From \_\_\_\_\_ 19 \_\_\_\_ to \_\_\_\_\_ 19 \_\_\_\_

Date JANUARY 27, 1992

Jacqueline M. Hayes

[Signature]

Wayne J. [Signature]  
SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

## THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSES OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations	Actual	APPROPRIATIONS
			Current Year (omit cents)	Expenditures Current Year (omit cents)	ENSUING FISCAL YEAR (omit cents)
	<b>GENERAL GOVERNMENT</b>		1991	1991	1992
4130	Executive		56,000	54,214	53,680
4140	Election, Registration, & Vital Statistics		2,000	3,530	4,000
4150	Financial Administration		45,436	43,189	45,220
4152	Revaluation of Property				
4153	Legal Expense		1,600	2,342	3,000
4155	Employee Benefits(Med, FICA, Retirement)		62,245	54,971	62,424
4191	Planning and Zoning		8,000	4,966	6,000
4194	General Government Building		16,000	12,251	11,840
4195	Cemeteries				
4196	Insurance(Liability, Fire, WorkComp)		55,200	42,326	54,200
4197	Advertising and Regional Associations				
—					
—					
4199	Other General Government				
	<b>PUBLIC SAFETY</b>				
4210	Police		96,000	94,833	96,000
4215	Ambulance		12,285	11,261	13,022
4220	Fire		25,000	20,431	32,420
—					
—					
—					
	<b>HIGHWAYS AND STREETS</b>				
4312	Highways and Streets		203,722	222,588	200,615
4313	Bridges				
4316	Street Lighting		6,300	6,052	6,330
—					
—					
	<b>SANITATION</b>				
4323	Solid Waste Collection				
4324	Solid Waste Disposal		63,780	67,638	67,875
—					
—					
—					
—					
	<b>WATER DISTRIBUTION AND TREATMENT</b>				
4332	Water Services				
4335	Water Treatment				
—					
—					
—					
	<b>HEALTH</b>				
4414	Pest Control		400	325	400
4415	Health Agencies and Hospitals		2,800	2,800	2,800
—					
—					
—					
—					
	<b>WELFARE</b>				
4442	Direct Assistance		7,000	7,773	7,500
4444	Intergovernmental Welfare Payments				
—					
—					
—					
<b>Sub-Totals (carry to top of page 3)</b>			663,768	651,490	667,326



Acct. No.	PURPOSES OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations	Actual	APPROPRIATIONS
			Current Year (omit cents)	Expenditures Current Year (omit cents)	ENSUING FISCAL YEAR (omit cents)
			1991	1991	1992
<b>TAXES</b>					
4520	Parks and Recreation		14,000	14,798	15,950
4550	Library		13,600	13,848	14,178
4583	Patriotic Purposes		400	412	400
<b>CONSERVATION</b>					
4612	Purchase of Natural Resources		1,500	1,000	1,000
<b>REDEVELOPMENT AND HOUSING</b>					
<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>					
4711	Princ.-Long Term Bonds & Notes		40,240	40,222	31,553
4721	Interest-Long Term Bonds & Notes		7,900	6,806	3,720
4723	Interest on TAN		46,000	36,522	36,000
<b>CAPITAL OUTLAY</b>					
<b>OPERATING TRANSFERS OUT</b>					
4914	To Capital Reserve Funds:		10,000	10,000	20,000
4916	To Trust and Agency Funds: (RSA 31:19-a)				
<b>TOTAL APPROPRIATIONS</b>			<b>797,408</b>	<b>775,098</b>	<b>790,127</b>

**HELP!** We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.



Acct. No.	SOURCES OF REVENUE	W.A. No.	ESTIMATED REVENUE Current Year (omit cents)	ACTUAL REVENUE Current Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents) 1992
			1991	1991	1992
	<b>TAXES</b>				
3120	Land Use Change Taxes			750	
3180	Resident Taxes				
3185	Yield Taxes		12,000	10,430	12,000
3189	Other Taxes		26,600	23,900	23,000
3190	Interest & Penalties on Delinquent Taxes		52,000	58,338	52,000
—	Inventory Penalties				
	<b>LICENSES, PERMITS AND FEES</b>				
3210	Business Licenses and Permits		13,000	9,905	13,000
3220	Motor Vehicle Permit Fees		145,000	131,418	140,000
3290	Other Licenses, Permits & Fees		400		
	<b>FROM FEDERAL GOVERNMENT</b>				
3319	Other Emergency Disaster Funds				16,000
	<b>FROM STATE</b>				
3351	Shared Revenue		16,677	48,029	42,000
3353	Highway Block Grant		43,896	43,895	47,657
3354	Water Pollution Grants				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other				
	<b>FROM OTHER GOVERNMENT</b>				
3379	Intergovernmental Revenues				
	<b>CHARGES FOR SERVICES</b>				
3401	Income from Departments		30,000	13,325	30,000
3409	Other Charges				
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property		23,000	23,904	30,000
3502	Interest on Investments		20,000	8,485	8,000
3509	Other Insurance Rebate			2,405	18,000
	<b>INTERFUND OPERATING TRANSFERS IN</b>				
3914	Capital Reserve Fund		51,500		
—					
—					
3915	Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
3916	Trust and Agency Funds		1,000	2,042	2,000
	<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Notes & Bonds				
—	Fund Balance			42,000	40,000
	<b>TOTAL REVENUES AND CREDITS</b>		435,073	418,826	473,657

Total Appropriations	790,000
Less: Amount of Estimated Revenues, Exclusive of Taxes	470,000
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	320,000

**BUDGET OF THE TOWN OF** MADISON, **N.H.**  
**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**



**TAX YEAR** \_\_\_\_\_ 1991

**SUMMARY INVENTORY OF VALUATION**

CITY/TOWN OF Madison IN Carroll COUNTY

**C E R T I F I C A T E**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

*Josephine M. Hayes*  
.....  
*W. H. [unclear]*  
.....  
*Wayne [unclear]*  
.....  
(Please Sign in Ink)

Selectmen of ..... Madison .....

Date ..... August 12, 1991 .....

**REPORTS REQUIRED.** RSA 21-J:34, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 457, Concord, N.H. 03302-0457 By September 1st.

**PENALTY: FAILURE TO FILE BY SEPTEMBER 1ST MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)**

**NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.**



I T E M	LAND (Items 1 A, B, C, & D) - List all improved and unimproved land (include wells, septic and paving)	A C R E S	19 _____
	BUILDING (Items 2 A, B, & C) - List all the buildings		ASSESSED VALUATION
1.	<b>VALUE OF LAND ONLY</b> - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Current Use (At Current Use Values) (RSA 79-A)	12,884	\$ 482,935
	B. Conservation Restriction Assessment (At Current Use Values) (RSA 79:B, Eff. 5/12/90)	0	\$ 0
	C. Residential	10,460	\$ 23,684,690
	D. Commercial/Industrial	360	\$ 508,785
	E. Total of Taxable Land (A, B, C & D)	23,704	XXXXXXXXXXXXXXXXXX
	F. Tax Exempt & Non-Taxable (\$ 1,254,686 )		XXXXXXXXXXXXXXXXXX
2.	<b>VALUE OF BUILDINGS ONLY</b> - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$ 40,845,436
	B. Manufactured Housing as defined in RSA 674:31		\$ 585,560
	C. Commercial/Industrial		\$ 871,820
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ )		XXXXXXXXXXXXXXXXXX
3.	<b>PUBLIC WATER UTILITY</b> - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXXXXXXX
4.	<b>PUBLIC UTILITIES</b> - Value of all property used in production, transmission, and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8 & 72:12)	Gas	XXXXXXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXXXXXX
7.		Telephone	XXXXXXXXXXXXXXXXXX
8.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXXXXXX
9.	<b>VALUATION BEFORE EXEMPTIONS.</b> (Total of 1E, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXXXXXX
10.	Blind Exemption RSA 72:37 (Number 1 )	\$	\$ 15,000
11.	Elderly Exemp. RSA 72:39, 72:43-b, 72:43-f, & 72:43-h (Number 41 )	\$	\$ 788,000
12.	Physically Handicapped Exemp. RSA 72:37-a (Number 1 )	\$	\$ 5,000
13.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number )	\$	\$
14.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number )	\$	\$
15.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number )	\$	\$
16.	Wood Heating Energy System Exemp. RSA 72:69 (Number )	\$	\$
17.	<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b> (Items 10 to 16)		XXXXXXXXXXXXXXXXXX
18.	<b>NET VALUATION ON WHICH THE TAX RATE IS COMPUTED</b> (Item 9 minus 17)		XXXXXXXXXXXXXXXXXX

<b>LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES</b> The amounts listed in this section should not be included in assessed valuation column above.		MUNICIPALITY	PER RSA 362-A:6 III Amount Apportioned To SCHOOL
19.	State and Federal Forest Land, Recreation, and/or Flood Control Land (MS-2, p. 3, line 57)	\$	\$ XXXXXXXXXXXX
20.	Other — From (MS-2, p. 3, line 58):	\$	\$
21.	Other — From (MS-2, p. 3, line 58):	\$	\$
22.	Other — From (MS-2, p. 3, line 58):	\$	\$



TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				I T E M
		Eidelweiss				
<XXXXXXXXXXXX						1A
<XXXXXXXXXXXX						1B
<XXXXXXXXXXXX		6,880,575				1C
<XXXXXXXXXXXX						1D
,676,410		6,880,575				1E
<XXXXXXXXXXXX						1F
<XXXXXXXXXXXX		9,599,746				2A
<XXXXXXXXXXXX						2B
<XXXXXXXXXXXX						2C
,302,816		9,599,746				2D
<XXXXXXXXXXXX						2E
3,110		132,020				3
						4
646,395		95,200				5
						6
12,000						7
						8
,640,731		16,707,541				9
XXXXXXXXXXXX						10
XXXXXXXXXXXX						11
XXXXXXXXXXXX						12
XXXXXXXXXXXX						13
XXXXXXXXXXXX						14
XXXXXXXXXXXX						15
XXXXXXXXXXXX						16
808,000						17
6,832,731		16,707,541				18

	TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
		23.	Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited
24.	Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	1	1,400
25.	Other war service credits	\$50/\$100	119	11,900
26.	Other credits (wood, solar, etc.)	XXXX		
27.	<b>TOTAL NUMBER AND AMOUNT</b>	XXXX	120	\$ 13,300

**UTILITY SUMMARY**

**ELECTRIC, GAS & PIPELINE COMPANY**

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2	TELEPHONE Item 7, Page 2
Public Service of NH		528,930		
NH Electric Coop		117,465		
<b>TOTAL</b>		646,395		

**TYPES OF ELDERLY EXEMPTIONS BEING GRANTED**

Check One	Year Adopted	Check One	Year Adopted
<input checked="" type="checkbox"/> Optional Adjusted Elderly Exemption	.....19 89	<input type="checkbox"/> Expanded Elderly Exemption	.....19
<input type="checkbox"/> Adjusted Elderly Exemption	.....19	<input type="checkbox"/> Standard Elderly Exemption	.....N/A

(See Instructions)

**ELDERLY EXEMPTION COUNT**

Number of	_____ at	5,000	Total Number of	_____ at	5,000 = _____
Individuals	_____ at	10,000	Individuals	_____ at	10,000 = _____
Applying for	_____ at	15,000	Granted an	_____ at	15,000 = _____
an Elderly	_____ at	20,000	Elderly	_____ at	20,000 = _____
Exemption for	<u>24</u> at	<u>12,000</u>	Exemption for	<u>24</u> at	<u>12,000</u> = <u>288,000</u>
Current year	<u>14</u> at	<u>25,000</u>	Current year	<u>14</u> at	<u>25,000</u> = <u>350,000</u>
	<u>3</u> at	<u>50,000</u>		<u>3</u> at	<u>50,000</u> = <u>150,000</u>
			<b>TOTAL</b>		<u>788,000</u>

(Item 10, page 2 may not exceed this amount)

**CURRENT USE REPORT**

**CONSERVATION RESTRICTION ASSESSMENT REPORT**

Section A Applicants Granted In Prior Years	Section B New Applicants Granted for Current Year	Section C Totals of Sections A & B		Section D Applicants Granted In Prior Years	Section E New Applicants Granted for Current Year	Section F Totals of Sections A & B
No. of Acres	No. of Acres	No. of Acres		No. of Acres	No. of Acres	No. of Acres
133.99		133.99	FARM LAND	XXXXXX		
9036.16	210	9246.16	FOREST LAND	XXXXXX		
XXXXXX	XXXXXX	XXXXXX	WILD LAND	XXXXXX	XXXXXX	XXXXXX
1401.96	16.3	1418.26	1) Unproductive	XXXXXX		
680.92	39.0	719.92	2) Productive	XXXXXX		
33.63		33.63	3) Natural Preserve	XXXXXX		
332.00		332.00	RECREATION LAND	XXXXXX		
421.00	15.0	436.00	WET LAND	XXXXXX		
			FLOOD LAND	XXXXXX		
564.00		564.00	DISCRETIONARY EASEMENTS	XXXXXX		

Total Number of Acres Exempted under Current Use 12,883.96

Total Number of Acres Taken Out of Current Use During Year \_\_\_\_\_

Total Number of Acres Exempted under Conservation Restriction Assessment 0

STATE OF NEW HAMPSHIRE  
Department of Revenue Administration



# STATEMENT OF APPROPRIATION

## VOTED BY THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

MARCH 12, 1991

(Date of Meeting)

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.  
RSA 21-J:34.

Date April 1, 1991

*Reginald M. Hays*  
*Arthur Bell*  
*Wayne G. Symon*  
(Please Sign in Ink)

Selectmen of MADISON

**PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY.  
RSA 21-J:36.**



PURPOSES OF APPROPRIATIONS (RSA 31:4)	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
<b>GENERAL GOVERNMENT:</b>		
Town Officers' Salary	28,436	
Town Officers' Expenses	72,000	
Election and Registration Expenses	2,000	
Cemeteries		
General Government Buildings	16,000	
Reappraisal of property		
Planning and Zoning	8,000	
Legal Expenses	1,600	
Advertising and Regional Association		
Contingency Fund		
<b>PUBLIC SAFETY</b>		
Police Department	96,000	
Fire Department	25,000	
Civil Defense		
Building Inspection	1,000	
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>		
Town Maintenance	157,522	
General Highway Department Expenses	46,200	
Street Lighting	6,300	
<b>SANITATION</b>		
Solid Waste Disposal	63,780	
Garbage Removal		
<b>HEALTH</b>		
Health Department Human Services *	14,275	
Hospitals and Ambulances	15,085	
Animal Control	400	
Vital Statistics	350	
<b>WELFARE</b>		
General Assistance	7,000	
Old Age Assistance	25	
Aid to the Disabled	100	
<b>CULTURE AND RECREATION</b>		
Library	13,600	
Parks and Recreation	14,000	
Patriotic Purposes	400	
Conservation Commission	1,500	
<b>DEBT SERVICE</b>		
Principal of Long-Term Bonds & Notes	40,240	
Interest Expense—Long-Term Bonds & Notes	7,900	
Interest Expense—Tax Anticipation Notes	46,000	
Interest Expense—Other Temporary Loans		
Fiscal Charges on Debt		
<b>CAPITAL OUTLAY</b>		
Highway Truck = Article 4	51,500	
Police Cruiser - Article 5	16,000	
<b>OPERATING TRANSFERS OUT</b>		
Payments to Capital Reserve Funds:		
Fire Truck	10,000	
General Fund Trust (RSA 31:19-a)		
<b>MISCELLANEOUS</b>		
Municipal Water Department		
Municipal Sewer Department		
FICA, Retirement & Pension Contributions	22,820	
Insurance	90,000	
Unemployment Compensation	1,000	
<b>TOTAL APPROPRIATIONS</b>	<b>876,033</b>	

SOURCES OF REVENUE		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
<b>TAXES</b>			
47	Resident Taxes		
48	National Bank Stock Taxes		
49	Yield Taxes	10,000	
50	Interest and Penalties on Taxes	35,000	
51	<del>XXXXXX XXXXXX</del> Betterment	25,000	
52	Land Use Change Tax	2,000	
<b>INTERGOVERNMENTAL REVENUES-STATE</b>			
53	Shared Revenue-Block Grant	42,000	
54	Highway Block Grant	43,895	
55	Railroad Tax		
56	State Aid Water Pollution Projects		
<b>PAYMENT IN LIEU OF TAXES:</b>			
57	State-Federal Forest Land/Recreation Land/Flood Land		
58	Other (MS-1, p.2, lines 20-22)		
59	Other Reimbursements		
<b>INTERGOVERNMENTAL REVENUES-FEDERAL</b>			
60			
<b>LICENSES AND PERMITS</b>			
61	Motor Vehicle Permit Fees	150,000	
62	Dog Licenses	300	
63	Business Licenses, Permits and Filing Fees	10,000	
<b>CHARGES FOR SERVICES</b>			
64	Income From Departments	35,000	
65	Rent of Town Property		
<b>MISCELLANEOUS REVENUES</b>			
66	Interest on Deposits	25,000	
67	Sale of Town Property	30,000	
68			
<b>OTHER FINANCING SOURCES</b>			
69	Proceeds of Bonds and Long-Term Notes		
70	Income from Water and Sewer Departments		
71	Withdrawals from Capital Reserve	51,500	
72	Withdrawals from General Fund Trusts		
73	Income from Trust Funds		
74	Fund Balance	30,000	
75	<b>TOTAL REVENUES AND CREDITS</b>	<b>489,695</b>	

**HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.**

\*20 Health Department - Human Services

	C&Y Clinic	\$ 3,150
Art.22	Econ. Council	1,500
Art.23	Gibson Ctr	2,453
Art.24	E. Slope Airport	100
Art 25	Comm. Action	600
Art 26	Amer. Red Cross	750
Art 27	Children Unlimited	749
Art 28	Visiting Nurses	2,022
Art 29	CCADV&R	421
Art 30	Family Health	955
Art 31	CCMH	1,575
		<u>\$14,275</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
FISCAL YEAR ENDING DECEMBER 31, 1991

<u>Title of Appropriation</u>	<u>Appropriations</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Overdrafts</u>
Town Officer's Salary	28,436	28,400.40	35.60	
Town Officer's Expenses	72,000	68,315.70	3,684.30	
Election & Registration Expenses	2,000	2,849.47		849.47
General Government Buildings	16,000	12,250.56	3,749.44	
Planning & Zoning	8,000	4,965.80	3,034.20	
Legal Expenses	1,600	2,341.80		741.80
Police Department	96,000	94,832.92	1,167.08	
Fire Department	25,000	20,430.85	4,569.15	
Building/Septic Inspection	1,000	686.75	313.25	
Town Maintenance/Highways	157,522	176,395.54		18,873.54
General Expenses/Highways	46,200	46,192.41	7.59	
Street Lighting	6,300	6,052.00	248.00	
Solid Waste Disposal	63,780	67,638.22		3,858.22
Hospitals & Ambulances	15,085	14,061.25	1,023.75	
Animal Control	400	325.00	75.00	
Vital Statistics	350	681.00		331.00
General Assistance	7,000	7,773.47		773.47
Old Age Assistance	25	.00	25.00	
Aid to Disabled	100	.00	100.00	
Library	13,600	13,848.17		248.17
Parks & Recreation	14,000	14,798.33		798.33
Patriotic Purposes	400	412.00		12.00
Conservation Commission	1,500	1,000.00	500.00	



Principal/Long Term Bonds/Notes	40,240	40,221.66	18.34
Interest/Long Term Bonds/Notes	7,900	6,805.89	1,094.11
Interest/TAN	46,000	36,522.08	9,477.92
Payments to Capital Reserve	10,000	10,000.00	
FICA, Retirement, Pension	22,820	21,261.52	1,558.48
Insurance (Incl BC/BS)	90,000	76,035.13	13,964.87
	793,258	775,097.92	44,646.08
		Net Unexpended	18,160.08
			26,486.00

STATEMENT OF BONDED DEBT  
TOWN OF MADISON  
DECEMBER 31, 1991

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	PAK MOR Garbage Truck 7.4% Original Amount \$82,900	Silver Shores 9% Original Amount \$42,300	Ferrin Brook & Rabbit Run 9% Original Amount \$60,000.07	Total Annual Maturities
1984			4,607.92	4,607.92
1985		4,220.33	5,022.64	9,242.97
1986		3,452.84	5,474.67	8,927.51
1987		3,763.60	5,967.39	9,730.99
1988	16,580	4,102.32	6,504.46	27,186.78
1989	16,580	4,471.53	7,089.86	28,141.39
1990	16,580	4,873.97	7,727.95	29,181.92
1991	16,580	5,312.62	8,423.46	30,316.08
1992	16,580	5,790.76	9,181.72	31,552.48
1993		6,312.03		6,312.02
TOTAL	82,900	42,300.00	60,000.07	185,200.07
Balance Due	16,580	12,108.57	9,338.78	38,027.35



TOWN CLERK'S REPORT  
FOR YEAR ENDING DECEMBER 31, 1991  
- DR. -

Motor Vehicle Permits	\$131,418.00
Motor Vehicle Permit & Title Fees	2,778.00
Dog Licenses & Penalties	436.50
Dog License Fees (State)	<u>25.00</u>
Dog Penalties	927.60
Recording Fees (Permanent Record)	1,072.00
Recording Fees (Vital Statistics)	30.00
Bad Check Fees	316.92
Boat Tax	5.00
Filing Fees for Town Office	1,218.00
Municipal Agent Town Fees	<u>10.20</u>
Overpayments	<u><del>\$138,237.22</del></u>
TOTAL DEBITS	

- CR. -  
Remittances to Treasurer for Year Ending December 31, 1991

Motor Vehicle Permits	\$131,418.00
Motor Vehicle Permit & Title Fees	2,778.00
Dog Licenses & Penalties	436.50
Dog License Fees (State)	<u>25.00</u>
Dog Penalties	927.60
Recording Fees (Permanent Record)	

Recording Fees (Vital Statistics)  
 Bad Check Fees  
 Boat Tax  
 Filing Fees for Town Office  
 Municipal Agent Town Fees  
 Overpayments

1,072.00  
 30.00  
 316.92  
 5.00  
 1,218.00  
 -----  
10.20  
\$138,237.22

TOTAL CREDITS

MARGERY B. MEADER  
 TOWN CLERK



BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.  
FOR THE YEAR ENDING DECEMBER 31, 1991

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Feb 16	No. Conway	Robert Harold Bray III	M	Robert Harold Bray Jr	Darlene Marie Shackford
Feb 20	No. Conway	Matthew Charles Francis Ramsdell	M	Charles Almon Ramsdell	Mary-Frances Munro
Feb 22	No. Conway	Katherine Marie Welch	F	Matthew Thomas Welch	Mary Margaret Schmitz
Mar 21	No. Conway	Jordan David Brosor	M	Paul Robert Brosor	Sheryl Anne Wagner
Apr 4	No. Conway	April Kelly Waterhouse	F	Raymond Allan Waterhouse	Pamela Kelly Helm
May 22	No. Conway	Gillian Paige Armstrong	F	David Wilson Armstrong	Rebecca Macgillivray
Jun 1	No. Conway	Eric David Knott	M	Jeffery Allen Knott	Paula Marie Mainville
Jun 4	No. Conway	Casey Elizabeth Taillacq	F	Henry Joseph Taillacq	Patricia Ann O'Leary
Jun 6	No. Conway	Colbie Sarah Milliken	F	Todd Michael Milliken	Janet Leigh Lovering
Jun 14	No. Conway	Ashley Brook MacDonald	F	Scott David MacDonald	Ronda Lynn Simonds
Jul 11	No. Conway	Michael James Cox II	M	Michael James Cox I	Mary Beth Fowler
Jul 27	No. Conway	Sarah Louise Burdick	F	Glenn Elsworth Burdick	Kim Marie Newton
Sept 10	No. Conway	Peter Anderson Flavin	M	John Thomas Flavin	Mary Jeanne Luckey
Oct 21	No. Conway	Michael Xavier Anderson	M	Norris Magnus Anderson	Deborah Ann Hitchcock
Oct 26	No. Conway	Kaitlin Elizabeth Haley	F	Almon Eugene Haley	Rosemary Thurston
Nov 6	No. Conway	Daniel Charles Flanders	M	Christopher Clough Flander	Janet Delaney
Nov 10	No. Conway	Jamie Brett Galvin	M	Gerald Sven Galvin	Laurie Ruth Mansfield
Nov 24	No. Conway	Hannah Kristen Andersen	F	Roy Vincent Andersen	Linda Denise Ellis
Dec 23	No. Conway	Elizabeth Virginia Kennett	F	Russell Sterns Kennett	Susan Hall

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER  
TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H.  
FOR THE YEAR ENDING DECEMBER 31, 1991

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by Whom Married
Jan 5	Madison	Robert Michael Cesario Lynne Marie Turcotte	Brockton, MA Brockton, MA	Lorraine L. Steele, Justice Conway, N.H.
Feb 4	Madison	Matthew Thomas Welch Mary Margaret Schmitz	Madison, NH Madison, NH	Wesley Scolaro, Justice Freedom, N.H.
Feb 16	Freedom	Gary Ray Williams Jo Ann Wilkinson	Madison, NH Tamworth, NH	Robert Cedar, Minister Freedom, N.H.
Mar 17	Intervale	Robert Edmund Foley Arlene Ileana Nieto	Madison, NH Madison, NH	Linda J. Burns, Justice Conway, N.H.
May 26	Conway	John Patrick Peacock Pamela Susan Hall	Madison, NH No Reading, MA	Lee R. Bayer, Minister Conway, N.H.
Jun 1	Freedom	Frederic Paul Blocher Erika Louise Gendron	Madison, NH Freedom, NH	Robert L. Cedar, Minister Freedom, N.H.
Jun 29	Madison	Peter Ferguson Wing Sheri Lynn Lyman	Madison, NH Madison, NH	Dianne D. Medley, Justice Conway, N.H.
Jul 4	Madison	John Eunson Nancy Helen Schmitz	Billerica, MA Billerica, MA	Patricia A. Strum, Justice East Wakefield, N.H.
Aug 3	Madison	Bruce Burgess Campbell Theresa Anne Hadlock	Madison, NH Madison, NH	Diane Merrill Pomeroy, Minister, Madison, N.H.
Aug 18	Madison	Henry Titus Hodgman Cynthia Louise Avara	Missoula, Montana Missoula, Montana	Deborah P. Kissell, Justice Wolfeboro, N.H.
Aug 31	Conway	Paul Morphy Katherine M. Belcher	Madison, NH Conway, NH	Charles B. Biggers, Minister, So Paris, ME
Sept 14	Conway	Alexander Michael Puopolo Carolann Marie Jensen	Madison, NH Madison, NH	Louis A. Soucey, Minister Tamworth, N.H.
Sept 14	Albany	David Jacob Stone Karen Lynn Rott	Madison, NH Madison, NH	Kenneth R. Cargill, Justice No. Conway, N.H.
Oct 5	Madison	Ronald Kevin Grant Barbara Jean Spaulding	Madison, NH Madison, NH	Margery MacDonald, Justice Madison, N. H.
Oct 12	Conway	Lawrence Gilbert Monet Gail Ann Gustafson	Madison, NH Madison, NH	William D. Paine II Justice, Intervale, N.H.



Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at time of Marriage	Name, Residence & Official Station of Persons by Whom Married
Nov 9	Freedom	Paul B. Proietti Holly Anne Pennock	Madison, NH Madison, NH	Robert Cedar, Minister Freedom, N.H.
Nov 19	Madison	Frederick V. Arnold Mary D. Lamson	Marlboro, MA Marlboro, MA	David Richardson, Minister Conway, N. H.
Nov 30	Madison	Scott Allen Frost Robin Lee Zack	Madison, NH Madison, NH	Margery MacDonald, Justice Madison, N.H.
Nov 30	Madison	Charles Bojus Jr Patricia Mae Huntley	Windham, Conn. Ashford, Conn.	Richard F. Wilcox, Minister Eaton, N. H.
Nov 30	Conway	Adrian Edward Beggs Karis McLeod	Madison, NH Madison, NH	Fr. Angelo D'Onofrio Priest, Conway, N. H.

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERIE B. MEADER  
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.  
 FOR THE YEAR ENDING DECEMBER 31, 1991

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Mar 27	No. Conway	Frank Gorse Smith	Massachusetts	Harold A Smith	Florence Gorse
Apr 9	No. Conway	Edna M. Myers	New Jersey	Raymond Spence	Hannah B. Bennett
May 14	Madison	Leonard Paul Bickford Sr	New Hampshire	Charles L Bickford	Ella Josephine Darling
Jun 16	No. Conway	Alton Parker Lovering	New Hampshire	Aldo Lovering	Florence Lord
Jun 20	No. Conway	Henry Willoughby German	New York	Fred German	Hilda (unknown)
Jul 5	Madison	Elaine Conners	New York	John J. Conners	Eleanor Whaley
Oct 6	Madison	Raymond Arthur Walker	Massachusetts	George W. Walker	Cora Frances Sargent
Nov 2	No. Conway	Jeraldine Marie Francis	Massachusetts	Ralph Mullen	Alice Tivey
Dec 10	No. Conway	Rebecca Althea Walker	Rhode Island	Charles T Warner	Cora Greene
Dec 14	No. Conway	Sandra Lee Harrow	Massachusetts	Richard G. Murphy	Janet Rita Johansen

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER  
 TOWN CLERK



TAX COLLECTOR'S REPORT  
 SUMMARY OF WARRANTS  
 LEVY OF 1991

- DR. -

	1991	Levies	1990	Prior
<u>Uncollected Taxes - Beginning of Fiscal Year</u>				
Property Taxes			\$600,029.50	\$ 0.00
Land Use Change Taxes			0.00	0.00
Yield Taxes			0.00	0.00
Betterment Taxes			5,162.81	0.00
Precinct Taxes			0.00	0.00
<u>Taxes Committed To Collector:</u>				
Property Taxes	\$2,494,581.00		0.00	0.00
Land Use Change Tax	750.00		0.00	0.00
Yield Taxes	256.08	10,173.62		0.00
Betterment taxes	25,668.69		0.00	0.00
Precinct Taxes	299,545.00		0.00	0.00
<u>Added Taxes:</u>				
Property Taxes	6,202.00		0.00	0.00
Precinct Taxes	1,538.00		0.00	0.00
<u>Overpayments:</u>				
a/c Property Taxes	1,932.32		145.76	0.00
a/c Precinct Taxes	0.00		0.00	0.00
Interest collected on Delinquent Town Taxes	360.89	35,014.28		0.00
Interest collected on Delinquent Precinct Taxes	11.47		0.00	0.00
Bad Check Fees:	0.00		39.00	0.00
<u>TOTAL DEBITS</u>	<u>\$2,830,845.45</u>	<u>\$650,564.97</u>		<u>\$ 0.00</u>

- CR. -

<u>Remittances to Treasurer During Fiscal Year</u>	<u>1991</u>	<u>1990</u>	<u>Prior</u>
Property Taxes	\$2,001,958.34	\$597,962.16	\$ 0.00
Land Use Change Taxes	750.00	0.00	0.00
Yield Taxes	256.08	10,173.62	0.00
Betterment Taxes	18,734.58	5,162.81	
Precinct Taxes	235,750.00	0.00	0.00
Overpayments	1,932.32	145.76	0.00
Interest on Town Taxes	360.89	35,014.28	0.00
Interest on Precinct Taxes	11.47	0.00	0.00
Bad Check Fees	0.00	39.00	0.00
<u>Prepaid Betterment Tax Paid in 1988</u>	406.76	0.00	0.00
<u>Abateements Made During Year:</u>			
Property Taxes for Town	14,861.00	2,067.34	0.00
Property Taxes for Precinct	1,301.00	0.00	0.00
Betterment Taxes	500.39	0.00	0.00
<u>Uncollected Taxes - End of Fiscal Year:</u>			
Property Taxes	483,963.66	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
Betterment Taxes	6,026.96	0.00	0.00
Precinct Taxes	64,032.00	0.00	0.00
	<u>\$2,830,845.45</u>	<u>\$650,564.97</u>	<u>\$ 0.00</u>
			<u>TOTAL CREDITS</u>

SUMMARY OF TAX LIEN ACCOUNTS  
FISCAL YEAR ENDED DECEMBER 31, 1991

- DR. -

	<u>1990</u>	<u>1989</u>	<u>1988</u>
---Tax Liens on Account of Levies of---			
<u>Balance of Unredeemed Taxes - Beginning Fiscal Year</u>	\$ 0.00	\$ 96,696.95	\$ 31,620.85
<u>Taxes Executed to Town During Current Fiscal Year</u>	234,397.93	0.00	0.00
<u>Interest Collected After Lien Execution:</u>	3,522.22	8,551.10	7,000.27
<u>Redemption Cost:</u>	803.22	467.32	374.00
<u>TOTAL DEBITS</u>	<u>\$238,723.37</u>	<u>\$105,715.37</u>	<u>\$38,995.12</u>

- CR. -

<u>Remittances to Treasurer During Year</u>			
Redemptions	\$ 68,592.22	\$ 43,264.42	\$ 18,925.50
Interest & Costs After Sale	4,325.44	9,018.42	7,374.27
<u>Abatements During Year</u>	270.12	0.00	397.92
<u>Deeded to Town During Year</u>	9,577.70	6,585.74	8,301.77
<u>Unredeemed Taxes End of Year</u>	155,957.89	46,846.79	3,995.66
<u>TOTAL CREDITS</u>	<u>\$238,723.37</u>	<u>\$105,715.37</u>	<u>\$38,995.12</u>

MARGERY B. MEADER  
TAX COLLECTOR



## 1991 Treasurer's Report

Cash Balance in Treasury 1-1-91	215,512.59
Receipts for Calendar Year	4,603,213.21
Total Receipts	<u>4,818,725.80</u>
Selectmen Orders Paid	4,439,898.20
Cash Balance in Treasury 12-31-91	<u>378,827.60</u>

### From Town Clerk

Motor Vehicle Permits	131,418.00
Town Clerk Auto Fees	2,778.00
Dog Licenses and Penalties	436.50
Recording Fees	927.60
Vital Statistics	1,072.00
Municipal Agent Fees	1,218.00
Filing Fees	5.00
Boat Registrations	316.92
Bad Check Fees	30.00
Overpayment	10.20
Dog Penalty	25.00
Total	<u>138,237.22</u>

### From Tax Collector

Levy of 1988	26,299.77
Levy of 1989	52,282.84
Levy of 1990	<u>72,917.66</u>
Total	<u>151,500.27</u>

### From Tax Collector (Levy of 1990)

Property Tax	597,962.16
Interest	35,014.28
Betterment Tax	5,162.81
Overpayment	145.76
Yield	10,173.62
Bad Check Fees	39.00
Total	<u>648,497.63</u>

### From Tax Collector (Levy of 1991)

Property Tax	2,001,958.34
Interest	360.89
Betterment	18,734.58
Overpayment	1,932.32
Yield	256.08
Current Use Change	750.00
Precinct	235,750.00
Precinct Interest	11.47
Total	<u>2,259,753.68</u>

From State of New Hampshire		
Highway Block Grant		43,895.53
Revenue Shared Distribution		48,028.70
	Total	<u>91,924.23</u>
From Selectmen		
Permits, Licenses and Fees		8,342.68
Departments		12,466.25
Sale of Town Property		23,903.85
	Total	<u>44,712.78</u>
From All Other Sources		
Fleet Bank - NH		1,200,000.00
Interest on NOW Account		8,485.08
NHMA Dividend		2,404.48
Grassroots Franchise Fee		3,066.00
Interest Refund on Loan Accounts		889.59
Capital Reserve (Highway Truck)		51,700.00
Trust Funds (Cemetary)		2,042.25
	Total	<u>1,268,587.40</u>
		=====
		4,603,213.21

#### Other Accounts

Escrow Account (Road Bond)		
Original 5-2-88		10,000.00
Interest to date		2,111.18
Balance 12-31-91		<u>12,111.18</u>

Madison Conservation Commission		
Balance 1-1-91		727.28
Interest Y-T-D		72.54
Deposits		1,752.77
	Total	<u>2,552.59</u>
Withdrawal (NH Assoc.)		125.00
Balance 12-31-91		<u>2,427.59</u>

Madison Forest Maintenance Fund		
Balance 1-1-91		6,741.40
Interest Y-T-D		425.39
Deposits		1,838.74
	Total	<u>9,005.53</u>
Withdrawal (Forest Land Improvement)		998.13
Balance 12-31-91		<u>8,007.40</u>

SELECTMEN'S REPORT

TOWN OFFICER'S SALARY

Margery B. Meader	17,804.80	
Ruth R. Ham	1,944.80	
Jacqueline M. Hayes	3,274.00	
John Zemla	228.80	
Henry S. Hubbell	2,574.00	
Wayne F. Lyman	<u>2,574.00</u>	
Expended		28,400.40
Appropriated		<u>28,436.00</u>
Unexpended		35.60

TOWN OFFICER'S EXPENSES

Postmaster	2,808.61
Butterworth Legal Publishers	465.74
Loring, Short & Harmon	306.00
NH Water Resources Division	100.00
NH Resource Recovery Association	304.50
Registry of Deeds	1,180.40
Henry S. Hubbell	15,585.75
NEACTC	20.00
Jacqueline M. Hayes	335.00
J. Roland Lyman	100.00
New England Telephone	1,452.13
Treasurer, State of NH	201.50
Forest Land Improvement	150.00
EPOA	10.00
Virginia Perreault	8.38
Sherwin-Dodge Publishers	86.66
The Office Market	445.13
Independent-Granite State Publ	199.55
Ruth R. Ham	222.50
Robin Zack	173.39
Independent Color Press	168.70
Wheeler & Clark	29.45
RMC Graphics	2,179.90
Margery B. Meader	192.62
AT&T	86.56
Porter Office Machines	298.50
NH Tax Collector's Association	15.00
ER O'Brien Land Surveyors	1,082.00
Thomas Currier	40.00
Headrest/SAN	25.00
Stamped Envelope Agency	160.00
NH City and Town Clerks Assoc	20.00
NHAAO	395.00
Drummer Boy Florist	28.50
Fleet Bank - NH	30.00
Silver Lake Hardware	135.59
Richard Matthews	700.00
The Balsams	300.00



Mason & Rich	5,145.52	
Homestead Press	689.49	
Sheraton Tara Hotel	220.00	
Conway Daily Sun	16.00	
National Notary Association	26.00	
MacLean Hunter Market Reports	96.00	
Minuteman Press	18.00	
New Hampshire Municipal Assoc	826.51	
Mass Financial Services, Inc.	75.00	
Joyce A. Richardson	9,495.74	
Virginia Perreault	3,564.30	
Robin L. Zack	<u>18,101.08</u>	
Expended		68,315.70
Appropriated		<u>72,000.00</u>
Unexpended		3,684.30

#### ELECTION AND REGISTRATION EXPENSES

Sherwin-Dodge Publishers	22.00	
Independent-Granite State Publ	86.44	
Municipal Computer Services	98.40	
Conway Daily Sun	180.00	
Norma Jones	888.63	
Charlotte H. Hill	143.50	
Joan B. Lyman	143.50	
Priscilla Ward	143.50	
Rebecca Beaulieu	70.00	
Mary Demeritt	73.50	
Barbara Savary	500.00	
Franna Hamel	<u>500.00</u>	
Expended		2,849.47
Appropriated		<u>2,000.00</u>
Overdraft		849.47

#### GENERAL GOVERNMENT BUILDINGS

Silver Lake Hardware	514.91	
PSNH	4,108.96	
Johnson & Dix Fuel Corp	2,073.38	
Susan Rushinski	2,775.00	
John F. Chick & Son	334.00	
Savary Brothers	2,104.46	
Edward Bickford	192.00	
Arthur Whitcomb, Inc.	33.95	
Henry Hubbell	6.00	
The Lock Shop	<u>107.90</u>	
Expended		12,250.56
Appropriated		<u>16,000.00</u>
Unexpended		3,749.44

PLANNING & ZONING

PLANNING BOARD

Postmaster	521.72	
Beverly Stanier	1,443.51	
Registry of Deeds	336.00	
The Office Market	46.34	
Independent- Granite State Publ	177.81	
Robin Zack	109.65	
Pamela D. Albee	932.65	
Conway Daily Sun	42.00	
Carroll County Conservation Dist	5.00	
RMC Graphics	<u>61.69</u>	
Expended		3,676.37

ZONING BOARD

Conway Daily Sun	14.00	
Independent-Granite State Publ	117.05	
Pamela D. Albee	780.01	
Robin Zack	<u>378.37</u>	
Expended		<u>1,289.43</u>

Total Expended Planning & Zoning		4,965.80
Appropriated		<u>8,000.00</u>
Unexpended		<u>3,034.20</u>

LEGAL EXPENSES

Cooper, Fauver & Deans, P.A.	2,274.00	
Pamela D. Albee	<u>67.80</u>	
Expended		2,341.80
Appropriated		<u>1,600.00</u>
Overdraft		<u>741.80</u>

POLICE DEPARTMENT

Ossipee Mountain Electronics	484.36
The Office Market	275.29
Neptune, Inc.	1,364.64
Mountain Valley Car Wash	109.80
Firehouse Photo	153.90
Conway Police Department	10.00
Treasurer, State of NH	3,486.59
New England Telephone	842.99
Butterworth Legal Publishers	348.69
Mobil	56.11
Bailey Auto Supply	86.97
Granite State Stamps	24.95
Malcolm MacDonald(Petty Cash)	100.00
Sargent-Sowell	422.60

Minuteman Press	212.20	
Profile Motors	2,933.27	
Michael Davis	100.00	
Dixie USA, Inc.	369.89	
Elliott Auto Center	790.02	
Rick Davidson Camera	62.82	
Silver Lake Auto Body	178.00	
Carolyn's Valley Tailor Shop	54.00	
Headrest/SAN	25.00	
NDOA 4th Annual Conference	120.00	
Kidder's Repair Service	141.00	
Postmaster	58.00	
Trademark Graphics, Inc.	57.00	
NHDOA	10.00	
Brigade Quartermasters	151.25	
Legal Services, Inc.	69.00	
Village Gun Store, Inc.	355.35	
Malcolm J. MacDonald	943.26	
Scott A. Frost	137.50	
Irving Oil Corporation	19.45	
Silver Lake Hardware	110.66	
American Red Cross	100.00	
Independent-Granite State Publ	37.23	
Law Enforcement Systems, Inc.	135.60	
NH Assoc of Chiefs of Police	20.00	
Malcolm J. MacDonald	30,162.08	
Michael Davis	25,719.78	
Scott A. Frost	23,918.42	
Robin Zack	43.25	
James K. Eldridge	32.00	
Expended		94,832.92
Appropriation		96,000.00
Unexpended		<u>1,167.08</u>

#### FIRE DEPARTMENT

Galls, Inc.	157.01
New England Telephone	571.25
Portland Welding Supply	1,207.42
Ossipee Mountain Electronics	2,850.30
C&S Specialty, Inc.	2,079.50
The Fire Barn	685.38
Center Conway Fire Department	150.00
Laconia Electric Supply, Inc.	12.30
SAS Auto Parts Co.	112.04
New England Truck Sports	102.65
Ed Maduski	150.00
Benoit Medical Services, Inc.	448.60
Ossipee Valley Mutual Aid Assn	2,000.00
American Labelmark Company	35.61
Silver Lake Hardware	39.73
Dynamed	276.90
Heiman Fire Equipment, Inc.	1,384.98
The Office Market	32.45



Al Sergio	600.00	
Madison Firefighters Fund	535.00	
Lakeside General Store	19.31	
Laconia Fire Equipment, Inc.	83.00	
North Conway Ambulance Service	65.00	
Madison Garage	60.00	
NH Fire Standards and Training	20.00	
Steven R. Porter	75.00	
Valley Fire and Safety Company	500.25	
Profile Motors, Inc.	823.75	
Memorial Hospital	311.36	
SOLO	550.00	
West Ossipee Fire Department	50.00	
North Conway Fire Department	30.00	
Effingham Fire Department	150.00	
Postmaster	21.50	
Emergency Medical Update	307.00	
Bailey's Auto Supply, Inc.	140.36	
Madison Firefighters	2,400.00	
Mountain Village TV	25.00	
Richard Colcord	838.20	
MWVTT	30.00	
Jim Boothby	500.00	
Expended		20,430.85
Appropriated		25,000.00
Unexpended		<u>4,569.15</u>

BUILDING & SEPTIC INSPECTION

Henry S. Hubbell	<u>686.75</u>	
Expended		686.75
Appropriated		<u>1,000.00</u>
Unexpended		313.25

HIGHWAY MAINTENANCE

Granite State Minerals	3,570.35
Alvin J. Coleman & Son, Inc.	12,257.34
Frechette Tire Company	1,007.18
Osgood Bros., Inc.	94.72
Jesse E. Lyman, Inc.	2,178.80
Jordan-Milton	835.43
WH Shurtleff Co.	2,340.00
Arthur Whitcomb, Inc.	5,203.62
Pike Industries	3,246.88
Conway Supply	44.06
Del Gilbert & Son Block Co., Inc.	622.64
Silver Lake Hardware	10.57

Carroll County Conservation Dist	453.00	
White Sign	705.05	
Burtco	2,711.41	
NH Wetlands Board	50.00	
Howard P. Fairfield, Inc.	630.00	
KDC Financial Corp	10,856.16	
Caterpillar Financial Services	14,400.00	
Benjamin Savary	3,523.00	
JE Shackford & Sons, Inc.	11,367.00	
Fred F. Shackford	468.00	
Larry Miles, Inc.	3,410.00	
Dot Bickford	992.25	
Jesse E. Shackford, Jr.	1,475.00	
William C. Chick, Sr.	27,810.64	
Kevin R. Gray	24,722.58	
Loren A. Shackford	13,170.74	
Raymond A. Waterhouse	22,049.36	
William C. Chick, Jr.	2,559.00	
David Altenbern	372.00	
Elwin King	528.75	
Alan Gilman	2,730.01	
Expended		176,395.54
Appropriated		157,522.00
Overdraft		<u>18,873.54</u>

#### GENERAL HIGHWAY EXPENSES

DiPrizio GMC Trucks, Inc.	1,386.91
Berlin Spring, Inc.	370.38
Jesse E. Lyman, Inc.	18,480.38
Ossipee Auto Parts	67.96
Donbeck Sales	255.75
Bailey's Auto Supply	2,520.34
Riverside Service	389.90
Portland Welding Supply	82.08
Profile Motors, Inc.	509.53
Albany Service Center	150.00
Howard P. Fairfield, Inc.	7,720.39
New England Telephone	580.79
Fortress-Babcock	1,492.58
Osgood Bros., Inc.	4,980.40
Specialties in Wrought Iron	135.92
RC Hazelton Co., Inc.	826.69
Portland Glass	41.25
Madison Garage	351.33
Frechette Tire	797.74
Silver Lake Hardware	240.05
EW Sleeper	502.42
White Sign	1,026.50

JE Shackford & Sons, Inc.	240.00	
State of NH - MV	3.00	
Coleman Rental & Supply	104.65	
Ossipee Mountain Electronics	1,333.00	
Southworth-Milton, Inc.	199.79	
Sullivan Tire Companies	1,268.88	
Labonville, Inc.	<u>133.80</u>	
Expended		46,192.41
Appropriated		<u>46,200.00</u>
Unexpended		7.59

#### STREET LIGHTING

PSNH	<u>6,052.00</u>	
Expended		6,052.00
Appropriated		<u>6,300.00</u>
Unexpended		248.00

#### SOLID WASTE DISPOSAL

Rochester Truck Repair	100.00	
Labonville, Inc.	39.00	
Maple Ridge Septic Service	975.00	
Waste Management - NH	39,627.70	
New England Telephone	606.05	
Bailey's Auto Supply	377.63	
Valladares Repair	15.27	
GS Abbott & Son	1,265.00	
Frechette Tire	956.92	
David Altenbern	95.00	
Silver Lake Hardware	261.59	
Alvin J. Coleman & Son, Inc.	804.71	
David R. Altenbern	20,048.75	
Harley B. Blaisdell	736.00	
Raymond Ward	<u>1,729.60</u>	
Expended		67,638.22
Appropriated		<u>63,780.00</u>
Overdraft		3,858.22

#### HOSPITALS AND AMBULANCES

Lord's Ambulance Service	<u>14,061.25</u>	
Expended		14,061.25
Appropriated		<u>15,085.00</u>
Unexpended		1,023.75



ANIMAL CONTROL

Hussey Veterinary Hospital	<u>325.00</u>	
Expended		325.00
Appropriated		<u>400.00</u>
Unexpended		75.00

VITAL STATISTICS

Treasurer, State of NH	<u>681.00</u>	
Expended		681.00
Appropriated		<u>350.00</u>
Overdraft		331.00

GENERAL ASSISTANCE

Town	<u>7,773.47</u>	
Expended		7,773.47
Appropriated		<u>7,000.00</u>
Overdraft		773.47

OLD AGE ASSISTANCE

Town	<u>.00</u>	
Expended		.00
Appropriated		<u>25.00</u>
Unexpended		25.00

AID TO DISABLED

Town	<u>.00</u>	
Expended		.00
Appropriated		<u>100.00</u>
Unexpended		100.00

LIBRARY EXPENSES

Xerox Corp	559.00	
Madison Old Home Week Comm	96.67	
Postmaster	21.50	
Bearcamp Library Video Coop	150.00	
Minuteman Press	61.60	
Eugenia Dearman	20.00	
New England Telephone	363.64	

Carolyn Busell	1,045.74	
NHLTA	70.00	
Books & Subscriptions	2,135.77	
Carolyn Busell	8,772.00	
Donna E. Smith	312.25	
Margo Ellis	120.00	
Margaret M. Vanderhoof	120.00	
	<u>          </u>	
Expended		13,848.17
Appropriated		13,600.00
Overdraft		<u>248.17</u>

PARKS AND RECREATION

PSNH	226.85	
Silver Lake Hardware	757.51	
Joe Jones Ski Shop	46.05	
OHWC	45.77	
Ted LaLiberte	172.76	
North Country Scuba & Windsurfing	465.18	
Travis Chick	75.00	
Kennett High School Voc Ed	250.00	
J. Thomas Flavin	5,925.00	
Steven Moore & B&L Landscaping	2,924.00	
Rosemarie Ferry	99.60	
Specialties in Wrought Iron	416.68	
Maple Ridge Septic Service	450.00	
Henry S. Hubbell	26.00	
Nancy Boyer	5.16	
North Conway Disposal Service	105.00	
Mt. Wash Valley Chap Amer Red Cross	367.00	
State of New Hampshire	167.00	
Scrub Oak Scramblers	300.00	
Silver Lake Assoc of Madison	500.00	
Nancy Boyer	978.77	
Aaron Bilotta	495.00	
	<u>          </u>	
Expended		14,798.33
Appropriated		14,000.00
Overdraft		<u>798.33</u>

PATRIOTIC PURPOSES

Surette Truck Caps	180.00	
Abbotts Premium Ice Cream	32.00	
Kennett High School Band	200.00	
	<u>          </u>	
Expended		412.00
Appropriated		400.00
Overdraft		<u>12.00</u>

CONSERVATION COMMISSION

Conservation Commission Exp Trust	1,000.00	
Expended		1,000.00
Appropriated		<u>1,500.00</u>
Unexpended		500.00

PRINCIPAL - LONG TERM BONDS/NOTES

Fleet Bank - NH	<u>40,221.66</u>	
Expended		40,221.66
Appropriated		<u>40,240.00</u>
Unexpended		18.34

INTEREST - LONG TERM BONDS/NOTES

Fleet Bank - NH	6,805.89	
Expended		6,805.89
Appropriated		<u>7,900.00</u>
Unexpended		1,094.11

INTEREST - TAX ANTICIPATION NOTES

Fleet Bank - NH	<u>36,522.08</u>	
Expended		36,522.08
Appropriated		<u>46,000.00</u>
Unexpended		9,477.92

FICA/RETIREMENT/PENSION

Fleet Bank - NH	<u>24,892.02</u>	
Expended		24,892.02
Employee Contribution		(12,444.82)
New Hampshire Retirement	<u>12,235.88</u>	
Expended		12,235.88
Employee Contribution (Police)		(7,421.56)
Mass Financial Services	<u>4,000.00</u>	
Expended		4,000.00
Total Expended		<u>41,127.90</u>
Employee Contribution		(19,866.38)
		<u>21,261.52</u>
Appropriated		<u>22,820.00</u>
Unexpended		1,558.48



REFUNDS AND ABATEMENTS

Expended	<u>15,927.07</u>	
		15,927.07
Overlay		<u>60,000.00</u>
		44,072.93

INSURANCE  
(Incl. Blue Cross/Blue Shield)

Compensation Funds of NH	14,037.81	
Pike-Conway-Dahl	3,923.00	
NH Municipal Association	<u>23,573.00</u>	
Expended		41,533.81
<u>Blue Cross/Blue Shield</u>		
Health Insurance Trust, Inc.	<u>33,709.32</u>	
Expended		<u>33,709.32</u>
Total Expended		75,243.13
Appropriated		<u>90,000.00</u>
Unexpended		14,756.87

UNEMPLOYMENT COMPENSATION

State of NH - UC	<u>792.00</u>	
Expended		792.00

VILLAGE DISTRICT OF EIDELWEISS

Dist of Eidelweiss	<u>198,577.50</u>	
Expended		198,577.50
Appropriated		<u>198,577.50</u>
		.00

COUNTY TAXES

Mary C. Mills, Treasurer	<u>129,602.00</u>	
Expended		129,602.00
Appropriated		<u>129,602.00</u>
		.00

SPECIAL ARTICLES

LIBRARY STUDY COMMITTEE  
(Article 10 1990)

E R O'Brien Land Surveyors	393.85	
Architectural Woodwork Ltd.	252.00	
RLR Enterprises	300.00	
Postmaster, Silver Lake	353.54	
Ann Fitzpatrick	80.00	
Minuteman Press	706.56	
Percy H. Hill	<u>106.64</u>	
Expended		2,192.59
Total Expended to Date		3,616.94
Appropriated		<u>4,375.00</u>
Unexpended		758.06

POLICE CRUISER  
(Article 5 1991)

McDevitt GMC, Inc.	15,577.00	
Ossipee Mountain Electronics	<u>423.00</u>	
Expended		16,000.00
Appropriated		<u>16,000.00</u>
		.00

HIGHWAY TRUCK  
(Article 4 1991)

Profile Motors	31,574.00	
Howard P. Fairfield, Inc.	<u>19,000.00</u>	
Expended		50,574.00
Appropriated		<u>51,500.00</u>
Unexpended		926.00

HUMAN SERVICES  
(Articles 22 - 31 1991)

Expended	<u>11,125.00</u>	
		11,125.00
Appropriated		<u>11,125.00</u>
		.00

## WAGE AND BENEFIT INFORMATION FOR FULL AND PARTTIME EMPLOYEES

EMPLOYEE	GROSS WAGES	FICA	HEALTH INS	RETIREMENT	PENSION	TOTAL	FULL/ PART
MacDonald, Malcolm	30,162.08		4,949.76	2,805.44		37,917.28	F
Davis, Michael	25,719.78		4,949.76	2,391.92		33,061.46	F
Frost, Scott	23,918.42		3,666.48	2,224.50		29,809.40	F
Meader, Margery	17,804.80				576.00	18,380.80	F
Busell, Carolyn	8,768.00	670.58				9,438.58	P
Richardson, Joyce	9,501.18	726.76				10,227.94	P
Perreault, Virginia	3,564.30	272.64	1,077.60			4,914.54	P
Frost, Robin	18,554.15	1,419.32	3,666.48		273.00	23,912.95	F
Chick, William C., Sr.	27,810.64	2,127.44	4,949.76		961.00	35,848.84	F
Gray Kevin	24,722.58	1,891.06	3,666.48		837.00	31,117.12	F
Waterhouse, Raymond	22,049.36	1,686.68	4,949.76		519.00	29,204.80	F
Gilman, Alan	2,730.01	208.86				2,938.87	F
Chick, William C., Jr.	2,559.00	195.74				2,754.74	P
King, Elwin	528.75	40.45				569.20	P
Ward, Raymond	1,729.60	132.28				1,861.88	P
Altenbern, David	20,420.75	1,562.09	1,833.24		289.00	24,105.08	F
Stanier, Beverly	1,434.50	109.70				1,544.20	P
Eldridge, James	32.00	2.44				34.44	P
Smith, Donna	312.27	23.89				336.16	P
Vanderhoof, Margaret	120.00	9.18				129.18	P
Ellis, Margo	120.00	9.18				129.18	P
Jones, Norma	811.50	62.08				873.58	P
Savary, Barbara	500.00	38.25				538.25	P
Hamel, Franna	500.00	38.25				538.25	P
Hill, Charlotte	143.50	10.98				154.48	P
Lyman, Joan	143.50	10.98				154.48	P
Ward, Priscilla	143.50	10.98				154.48	P
Beaulieu, Rebecca	70.00	5.36				75.36	P
Demeritt, Mary	73.50	5.63				79.13	P
Boyer, Nancy	945.00	72.28				1,017.28	P
Bilotta, Aaron	495.00	37.84				532.84	P
Blaisdell, Harley	736.00	56.30				792.30	P
Shackford, Loren A., Sr.	13,171.04	1,007.60			545.00	14,723.64	F
	260,294.71	12,444.82	33,709.32	7,421.86	4,000.00	317,870.71	



## MADISON SCHOLARSHIP FUND

The Madison Scholarship Fund was established in 1987 through a small grant for the purpose of assisting Madison students to meet the cost of post secondary school education. The Fund has been added to in recent years through generous donations from both local and seasonal residents. In 1990 we raised \$3,625 and \$4,550 in 1991. Part of this amount has been set aside as an endowment to insure the permanence of the Fund.

Applicants for consideration of a scholarship must be residents of the town, have graduated from Madison Elementary School, graduated from high school or the equivalent, and been accepted at a school or college for post secondary education. Awards are made on the basis of scholarship, school and community activities, and need, weighted equally. To date nine scholarships have been awarded totaling \$2,800 to Madison students attending Dartmouth, Bowdoin, Atlantic Union, UNH, Endicott and Colby-Sawyer colleges.

This past year an endowed scholarship was established by Charlotte Granville Haberern in memory of her late husband, Edward Granville. Ed grew up in Madison and along with his brothers became a pioneer of early aviation. Their most noteworthy accomplishment was the design and construction of the "GB Racer", a plane that set a number of world speed records. Proceeds from this grant will be awarded to a student who qualifies under the conditions stated earlier.

Respectfully submitted,

Virginia Currier  
Edward Engler  
Tammy Flanigan  
Charlotte Hill  
Debra Noyes  
Percy Hill, Chairman

MADISON TOWN AND SCHOOL LIBRARY  
1991 ANNUAL REPORT

The Library continues to be a vital asset to the community. Both attendance and circulation are growing. In the last few years, circulation has increased from 4162 in 1986 to 6206 this year. Included in the current circulation figures are over 200 videos that were checked out in 1991.

Twelve programs were presented during the year. They ranged from a poster contest during National Library Week in April, a luncheon to thank the dedicated volunteers in June, the summer reading program with books taken to the foot of Silver Lake during swimming lessons in July, the Little Red Wagon and a book sale during Old Home Week to four pre-schooler parties spread over the year, a successful Book-and-Author luncheon in September, a six-week course for Babysitters, taught to 14 5th - 7th graders, and an Open House in December.

An informal book discussion group was formed and continues to meet on the third Thursday morning of every month. The Great Books Discussion group meets at the library one evening a month. The display cabinet has shown a variety of items during the year, including old clothing, hats, and a quilt from the Historical Society for Women's History Month, stamps loaned by Barbara Savary of the White Mountain Stamp Club, and a display of books by Madison authors.

The library was closed from June 15 to July 5 while the interior was being painted. Boy Scouts were among those who helped to move the books, tapes, magazines, etc. The building is much brighter and cleaner.

The librarian, Carolyn Busell, works 22 hours a week, which includes teaching library skills to the elementary students two mornings each week. Because of the dedication of the volunteers, the library is able to be open 6 days a week.

The Library participates in the State Library Inter-library Loan System. Last year, Madison residents borrowed 80 books from other libraries and loaned out 7. In addition, the Library belongs to the Bear Camp Library Video Co-op. Eight libraries pool money to purchase videos which are rotated on a bi-monthly basis.

Library hours:

Mon; Thurs; Fri. 1-4  
Tuesday 1-5  
Wednesday 12-3  
Saturday 9-5

Carolyn Busell, Librarian

## LIBRARY BUILDING FUND

A drive to raise funds for the construction of a new library building on an approved 1 1/4 acre site west of the fire station was begun early this past summer. The goal is to raise \$150,000 over three years, 1993 being the 100th anniversary of a public library in Madison. The fund drive involved the mailing of a brochure describing plans for the new building and a request for donations to all taxpayers, both permanent and seasonal residents.

Over \$36,000 has been raised through donations, pledges, a Book and Author Luncheon, and the sale of book bags. The building committee is encouraged by the response of 165 donors to date who are supporting this effort.

If anyone is interested in reviewing plans for the new building, please visit the library adjacent to the elementary school where drawings of the proposed new facility are on display.

Respectfully submitted,

Robert B. Dannies, Chairman  
Library Building Committee

Charlotte H. Hill, Chairman  
Library Trustees



MADISON POLICE DEPARTMENT  
1991

Each year we are asked to do more and we make every effort to do more. Last year, we were asked to do more with less resources and we did our best to meet this request. In the 1990 Madison Town Report, there was a detailed description of the number and types of calls for service. In 1990 the total calls for service were six hundred and twenty-five. In 1991 the total calls for service were six hundred and forty-four. The breakdown of types of calls between 1990 and 1991 were very similar. A call for service is a request for a police officer's response to conduct some kind of an investigation. It could be anything from checking a false alarm to a lengthy investigation. In 1992 we have received more calls for service than the same period in 1991. Calls for service are only one measure of how busy a police department is. We are involved in many more daily activities that don't get recorded as a call for service. Examples are: crime prevention programs like DARE, house checks, helping stranded motorists, traffic control for special events, traffic enforcement, safety programs, court time and much more. There are some people in the Town of Madison who would like to cut town services with a complete disregard for the results of those cuts. We would like to take this time to give you some idea of what police services you get for approximately one dollar and fifty cents on your tax rate. You have three experienced full time police officers. We work on salary and do not receive any overtime pay. We are required to work a minimum of forty hours per week. Schedules are made in an attempt to give coverage to high demand periods, extra coverage to special events, and holidays. Each of us takes turns being on call to respond during non-scheduled hours. The on call time which amounts to a minimum of forty-eight hours per week, is donated by the officers. An officer is granted compensatory time for any hours worked once that officer is called out. Often a call is in the early hours of the day, into a dangerous situation, with additional help (state, county, or local police) being another officer that must be woken up to respond.

The salary and benefits for the Madison Police Department are middle of the road as compared with other departments of the same size. Often we are compared with self-employed people who do not receive the paid benefits that we do. However, we do not make the hourly wage that many of these people charge and more often than not, they do not work as many hours in a year as we do. If we received that same hourly wage, we would not receive the paid benefits.

More than any agency or employee within the Town, the police department has the potential of costing the Town a lot of money as a result of a lawsuit. For this reason, it is vitally important to have well-trained police officers under the administration of a chief and selectmen who have a clear view of what is in the best interest of the Town.

The members of the Madison Police Department are proud to protect and to serve you. We need and ask for your support to do our job.

Respectfully submitted,

Chief Malcolm J. MacDonald  
Sergeant Michael J. Davis  
Corporal Scott A. Frost

## Madison Rescue Squad 1991 Annual Report.

In 1991 the Madison Rescue Squad set its sights towards the future, so that we may better serve the people of this town. With a little hard work we saw some of our plans take shape. The squad set forth to expand its membership, and we were successful when two local people upon taking a Nationally Registered E.M.T. course and passed, Joined our team to help give the Madison Rescue Squad a membership of Eleven Nationally Registered Emergency Medical Technicians.

Our next goal was to get more members trained to use our Automatic Defibrillator. Four members took and successfully passed the Defib. course to now give the Rescue Squad Six members who are E.M.T.-D. certified. Three members also successfully completed their annual E.M.T. Refreshers.

This past fall, two members took a CPR instructors course, and perhaps with a little luck the Rescue Squad will put on a couple of classes for the citizens here in town so that we may get a few of our towns people knowledgeable in CPR so in the time of an emergency theyll know what to do, and perhaps save a loved one.

In 1991 the Rescue Squad also was able to persue another goal through the generous donations recieved from the people of Madison, We were able to a valuable piece of equipement to add to our rescue capabilities. The money recieved through donations went towards the purchase of a rescue boat, so that if and when there is an emergency on any one of our Lakes or Ponds, we can quickly respond to the patient and administer care to them whether on the water or on shore.

At this time , the officers of Rescue would like to thank all the members of the Rescue Squad for their energies and dedication in helping make the Madison Rescue Squad an excellent organization, and we would also like to thank the people of the town of Madison for their support and generosity over the year.

Steven R. Porter, Captain  
Matt Welch, Lt.



In 1991 our fire calls stayed about the same as 1990. The Fire Department responded to a total of 85 calls, which consisted of: 10 structure fires (Mutual Aid calls included) 15 chimney fires, 20 fire alarms, 20 motor vehicle accidents, 11 brush fires and 9 calls for service i.e. hurricane Bob.

Our average response time (time from notification until time trucks are on the road) was 3.9 minutes. We had an average of eleven men and or women at each call, and each call averaged 50 minutes.

I believe the decrease can be attributed to public awareness. People are better educated in home fire safety and are having heating systems checked, chimneys cleaned, and installing wood stoves in a safer manner.

We experienced an increase in brush fires this year due to the extreme dryness and plentiful fuels on the forest floor. During late June through early August the use of fireworks kept the department very busy. I sincerely hope that the summer of 1992 is not a repeat.

The Fire Department welcomed three new members this year, bringing the total to twenty seven.

The Fire Department is proposing a \$32,420 budget for 1992, this is a \$7,420 increase over last years budget. The increase consists of updated fire and loss prevention manuals; hose reel, pump service, replacing gauges, and service work on one truck; replacing the exhaust system on the rescue truck; and protective clothing and pagers.

We are also proposing \$20,000 to be put into the capitol reserve fund. Two years ago we took 4E1 out of service, this was the 1966 all wheel drive mini pumper. We have gotten along without it by doubling the load on our main attack piece (4E4), which is a 1976 attack pumper.

The Fire Department feels that \$10,000 a year in capitol reserve is not keeping up with replacement costs. The Department has three trucks; a 1989 tank truck that carries 2800 gallons of water and does its job well. The next newest fire truck is a 1978 pumper, which is our supply piece and carries 3000 feet of 4" hose. Then our attack piece is the 1976 pumper which runs on all calls since the 1966 was taken out of service .



By increasing the capitol reserve fund we hope to purchase a new truck in 1993. In the future we will be looking to upgrade the tank truck by installing a pump unit and refurbishing 4E2 (our pumper). Sixteen & fourteen years ago the town had to purchase two fire trucks - back to back - we hope to prevent that from ever happening again.

In closing, we wish to extend a very special thanks to the Madison Police Department for lending a helping hand on many occasions. Thanks to the Mutual Aid towns for their support, to the commissioners for guidance over the past year, and to the towns people for their support. I wish to personally extend a thank you to the membership for many devoted hours and a job well done.

Respectfully Submitted,

Richard J. Colcord  
Madison Fire Chief

MADISON PLANNING BOARD REPORT  
1991

The Town Planning Board met at 12 meetings this year to administer its regular business. 1991 was a relatively quiet year with 4 small subdivisions, 4 site plan reviews and 6 boundary line adjustments.

The Board also amended the Site Plan Review Regulations, updated the Master Plan, and had several discussions on amending Site Plan Review Regulations. The Board had one workshop meeting to review its obligations.

The Board operated within its \$4,000 budget and brought in \$1,700 in fees. The majority of the expenses incurred by the Board were for performing by State law and our own regulations the Site Plan Review, Boundary Line Adjustment, and Subdivision Regulations, as well as properly recording Planning Board business. The remainder of the budget was spent on legal counsel.

Respectfully submitted,

Larry Monet, Chairman

MADISON CONSERVATION COMMISSION

1991

The recession of 1991 in our county has depressed conservation work in Madison as it has other Town activities.

The application for matching help from the State to conserve the area around the Madison Cascade was tabled for lack of State funds. The Fund for New Hampshire Lands, to which our application was made, has concluded its three-year program without finding matching money for our project. The Fund for New Hampshire Lands is not to be renewed at present.

The nine-mile conservation corridor (or "greenway") through the Town is no longer a railway right of way. The Town's title to the greater part of this acreage is clear. The State is very slowly clearing the Town's title to balance the corridor.

The Commission continues to serve as the Town Forest Committee when so convened by the Town Tree Warden, Robbin Rancourt. Cf. Town Forest Report.

Memorandum:

What percentage of the Town's area of about 25,000 acres is now under conservation care?

- i.) Town Forest: about 2%. Beginning to produce timber income.
- ii.) Conservation Easement: about 2%. Swamp, ledge, deer yard.
- iii.) Three small parcels: insignificant acreage.

Respectfully submitted,

Tom Currier  
Richard Hocking  
Lisa Ferguson  
Henry Hubbell  
Roland Lyman  
Billy Risma  
Donna Veilleux



REPORT of the SILVER LAKE MONITORING PROGRAM - 1991

The Silver Lake Association of Madison (SLAM) carried out the lay monitoring program for the ninth year during 1991. The purpose of this program which was started in 1983 by the late Dr. Lawrence Slanetz in cooperation with the Freshwater Biology Group (FBG) of the University of New Hampshire is to insure the pollutant free quality of the water in Silver Lake, one of Madison's most important natural resources. SLAM is supported by contributions from its members and a grant from the Town of Madison.

Volunteers collected samples from six (6) sites over a period of fourteen (14) weeks from early June until late September. The samples were filtered, tested for alkalinity and pH and then transported to the University for laboratory and computer analysis. The FBG compared the data collected by the Silver Lake Monitors with their own data which was collected on a field trip on August 15, 1991. The FBG again stated that the Silver Lake Monitors are doing an excellent job of measuring water quality at all stations.

The Silver Lake Association is grateful to Mr. Robert L. Benford, P.E., for training and overseeing the work of the lay monitors; he also filters all of the samples and records all of the data. The Association is also grateful to Mr. Robert L. Newton who has tested all samples for alkalinity and pH for the past nine years.

Data for Silver Lake were collected on seven parameters: (1) thermal stratification, (2) water clarity, (3) chlorophyll a concentration, (4) total phosphorous, (5) dissolved water color, (6) pH, and (7) alkalinity. In addition, members of the FBG Team from UNH collected data on a field trip for fecal coliform and fecal strep. All of this information is contributing to a data base which is becoming a valuable resource for the future as trends in the chemistry and the biology of the lake become evident.

The overall quality of the lake continues to be excellent! Bacteria samples collected indicate the sanitary quality of the water is excellent. There is no indication of the presence of septic leachate or deicing salt runoff. For four (4) years SLAM has been reporting an area of pollution in one of the coves along the west shore of Silver Lake. The pollution in this area has been caused by a large flock of ducks; however, during 1991 the property owner stopped feeding the ducks and the flock left the area. SLAM is pleased to report that the quality of the swimming water at Nichols Beach (Rte. 41), Madison Town Beach (Rte. 113 at the head of the lake), and Kennett Park Beach is good to excellent. The drinking water fountain at Burke Field was tested and found to be free of bacteria.

Water transparency at Silver Lake was high; this is the sign of a clear and unproductive lake (algae production is low and Secchi disk depth is deep). The Secchi disk was visible as far down as 9.1 meters (29.6 feet) at site 1 (south end of the lake). Transparency averages in 1991 were higher (i.e. the water is clearer) than the averages recorded over the past two (2) years, with a new high lake transparency for site 1.

Chlorophyll a concentration for the surface waters of the

lake were low (chlorophyll levels indicate the extent of algal growth in the water). The average lake chlorophyll levels showed a slight decrease over the previous year.

Total phosphorous (nutrient) levels collected by the volunteer lay monitors and the FBG were low in the surface waters. The deeper waters displayed no considerable accumulation of phosphorous. The phosphorous levels ranged from 1.0 to 8.6 parts per billion (ppb). A concentration of 15 ppb is commonly thought of as the upper limit.

Dissolved lakewater color levels were moderate. Small increases in water color from the natural breakdown of plant materials in and around the lake are not considered to be detrimental to water quality.

The pH of the surface waters of the lake remains within the optimum range for most aquatic organisms. The alkalinity of the lake remained low, about 2 units lower than the average alkalinity of 6 units for the Lay Lakes Monitoring Programs, but changed little from the previous years. The pH and the alkalinity data indicate that Silver Lake seems to have a low buffering capacity at this time to resist fluctuations in pH due to acid loadings, but the pH is still within the optimum range for fish and other aquatic wildlife to grow and reproduce.

PEA PORRIDGE POND: During 1989 SLAM started working with the Selectmen in sampling water from Pea Porridge Pond, Middle Pea Porridge Pond and Little Pea Porridge Pond. These samples are taken to Concord for analysis in the laboratory of the Department of Environmental Services. The samples tested satisfactory for bacteria.

MILFOIL: There is no milfoil (a harmful aquatic weed) in Silver Lake. Please check your boat propellers for weeds before launching. Milfoil can be transported from lake to lake on propellers.

MADISON DECALS: Please visit the Selectmen's Office or the Town Clerk's Office and pick up your "Town of MADISON, NEW HAMPSHIRE 1992" motor vehicle identification decal. The Association thanks M/M Hans Dieter Volkel of Allegro Pines for providing the identification decals to the Town at no cost to the Town.

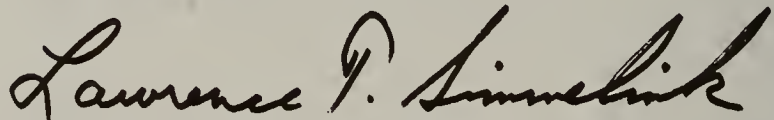
PLEASE HELP US TO PROTECT SILVER LAKE:

- do not bathe, shampoo or wash anything in the lake with soap or phosphorous containing detergents;
- do not urinate or defecate in the lake, and do not allow domestic animals to do the same;
- do not feed ducks or other aquatic organisms; there is plenty of natural food; the nutrients in the feed material, which is produced outside the lake's watershed, will be added to the lake through the organism's feces;

- do not operate powerful outboard/inboard boats or jet skis in shallow areas; the nutrient laden sediments can be churned into overlying water to release their nutrients and support increased algae growth.

Anyone wishing to review a more detailed report of the LLMP and the quality of the water, please contact either Frances Kennett (367-9966), Secretary of the Silver Lake Association of Madison, or Larry Simmelink (367-4627), President of the Association.

Respectfully submitted,



Lawrence T. Simmelink, President  
Silver Lake Association of Madison



MADISON OLD HOME WEEK  
TREASURER'S REPORT 1991

Balances brought forward		
Checking	22.36	
Savings	<u>2,223.96</u>	\$2,246.32
Income		
Gross receipts from all events		6,044.79
Expenses		
Change setup	377.00	
Beano License	25.00	
Little Red Wagon(2/3 reimbursed)	260.00	
Trophies	370.35	
Prizes	222.13	
Band - Street Dance	500.00	
M.W.V. Stompers	125.00	
Coffee Machine	125.00	
Wood	125.00	
Food & Paper Goods	3,683.24	
Picnic Tables(donated to Town)	416.53	
Miscellaneous	<u>161.60</u>	
Total Expenses		6,490.85
Net Profit or Loss		<u>(446.06)</u>
Financial Status as of 10/15/91		\$1,799.56

Once again this year the Old Home Week Committee wishes to thank all volunteers who helped support a great week in August 1991. The Committee also thanks those departments in Town who continually support Old Home Week each year. Catch you all this summer.

Sincerely,

The Old Home Week Committee

## CAPITAL IMPROVEMENT PLAN - 1992

For 1992, the Planning Board makes no recommendations but passes this information on to you the voter. The proposed expenditures are those recommended by the Board of Selectmen and the School Board.

At the March 1987 town meeting, voters authorized the Planning Board to prepare a Capital Improvement Plan under the authority of N.H. RSA 674:5-8.

The Capital Improvement Plan is used to plan and project future large expenditures to accommodate projected population increases and housing growth. This is a six year plan that is to be updated every year. The previous ten-year highway program for accepted Class I-V town road improvements is incorporated in this plan.

For the purpose of this plan, a capital improvement must have a cost of \$10,000 or more and a useful life of 3 years or more. The primary purposes of the Capital Improvement Plan are summarized as follows:

- 1) To meet State statutory requirements.
- 2) To assist in stabilizing the town's tax rate.
- 3) To be used as a planning and management tool for town officials.
- 4) To assist citizens and developers as a guide to planned expenditures.
- 5) To be used by the Selectmen, School Board, and Budget Committee in planning the annual budget.

This plan is designed to be realistic, practical and as feasible as possible. The Planning Board accepts the responsibility for making its best efforts to see that the plan is followed. However, it is recognized that the plan does not have the force of law and cannot commit future town officials to the long range spending plans of their predecessors. At each annual town and school meeting that year's items will have to be approved and funds provided.

Inputs to this plan were requested and provided by the Selectmen, all department heads and the Madison School District.

For the six year highway road program, the Selectmen, School Board, fire department, police department and road agent were consulted. The Planned Road Repairs Schedule included below is shown under two categories: (1) those items that meet the State's definition of capital improvements, and (2) those items that the State considers maintenance and repair items, but exceed \$10,000.

It is expected that each agency within the town will make their requirements known annually to the Planning Board for future years' capital expenditures. The Selectmen, School Board and Budget Committee will make specific recommendations from this plan for that year to the voters of Madison for their approval and funding.

These annual inputs will be for the "new" sixth year of the CIP. Changes to previous years will be either for adjustment of cost or deletion due to elimination of the stated improvement. Addition of new or resubmitted improvements for earlier than the sixth year will not be included unless they are classified as "emergency" with appropriate justifications. Items not approved at the Town Meeting may be included in the latest year of the next six-year plan.

To assist the town in avoiding peaks and valleys in the annual tax rate, it is recommended that, if a capital expenditure is requested that was not in the Capital Improvement Plan and does not fall into an emergency category, the town will not give it favorable consideration. To the extent practical, the Planning Board will prioritize total requests by year in an effort to level out these large expenditures.

Following is a list of capital expenditures by year and agency that have been proposed by the town officials for the years 1992 through 1997. They will normally be presented to the voters as warrant articles in each year's Town and School warrant and Town Report and identified as a CIP item.

CAPITAL IMPROVEMENT PLAN  
DEPARTMENT REQUESTS

Selectmen

1991 - 1994	None	
1995	Computer	\$ 20,000

Highway Department

1992	None	
1993	Capital Reserve Fund	\$ 10,000
1994	Truck and Plow	63,000
1996	Capital Reserve Fund	10,000

Town Buildings

1992	None	
1993	Modern restrooms at Silver Lake Beach	\$ 20,000
1995	Modernize Transfer Station	20,000



Capital Improvement Plan-Department Requests (Cont.)

Library

1992	None	
1993	New Library	\$ 90,000

Fire Department

1992	Capital Reserve	\$ 20,000
1993	Capital Reserve	20,000
1994	Fire Truck	145,000
1997	Capital Reserve	20,000

Police Department

1992	None	
1993	Cruiser	\$ 20,000
1995	Cruiser	20,000

School Department

1992	Bond Principal and Interest	\$157,235
	Replacement Bus (25K from Cap. Res.)	10,000
	Parking Lot Overlay (Second Course)	25,000
1993	Bond Principal and Interest	150,485
	Bus (Capital Reserve)	10,000
	Two Classrooms	200,000
1994	Bond Principal and Interest	143,735
	Replacement Bus (10K from Cap. Res.)	25,000
1995	Bond Principal and Interest	136,985
	Bus (Capital Reserve)	10,000
1996	Bond Principal and Interest	130,235
	Bus (Capital Reserve)	10,000
1997	Bond Prinicipal and Interest	?
	Replacement Bus (20K from Cap. Res.)	15,000

## SUMMARY OF CAPITAL IMPROVEMENT PROPOSED BY YEAR - 1992-1997

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Selectmen				20,000		
Highway		10,000	63,000		10,000	
Road Program						
Library		90,000				
Fire	20,000	20,000	145,000			20,000
Police		20,000		20,000		
Town Buildings		20,000		20,000		
School	<u>192,235</u>	<u>360,485</u>	<u>168,735</u>	<u>146,985</u>	<u>140,235</u>	<u>15,000</u>
Totals	212,235	520,485	376,735	206,985	150,235	35,000
Total Capital Requests 1992-1997 Incl. \$1,501,675						

The following is last year's Summary shown for comparison purposes only.

## SUMMARY OF CAPITAL IMPROVEMENT PROPOSED BY YEAR - 1991-1996

	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
Selectmen	13,000	20,000				
Hwy. Dept.	80,000		25,000			
Road Prog.	75,000	50,000	75,000	100,000	100,000	100,000
Library		90,000				
Fire	70,000	30,000	20,000	20,000	20,000	55,000
Police	16,000	17,000		18,000		19,000
School	<u>197,740</u>	<u>202,235</u>	<u>360,485</u>	<u>168,735</u>	<u>146,985</u>	<u>140,235</u>
Totals	451,740	409,235	480,485	306,735	266,985	314,235

Total Capital Requests 1991-1996 Incl. \$2,229,415.

T R U S T   F U N D   R E P O R T  
T O W N   O F   M A D I S O N  
For Year Ending December 31, 1991

## C A P I T A L   R E S E R V E   F U N D S

DESCRIPTION	TYPE	RATE	BEGIN	ADDITIONS	INCOME	WITHDRAWALS	ENDING	
			BAL 1/1/91				BAL 12/31/91	
School District	CD	7.38%	2,937	0	224	0	3,161	
School Bus	CD	7.38%	10,210	0	668	0	10,878	
Highway Department	CD	5.98%	64,345	0	1,152	51,700	13,797	
Tax Evaluation	CD	7.38%	16,366	0	1,250	0	17,616	
Fire Department	CD	7.31%	85,022	10,000	6,266	0	101,288	
Transfer Station	CD	7.38%	13,250	0	1,012	0	14,262	
Eidelweiss	CD	7.38%	17,601	0	1,344	0	18,945	
Four Municipal Funds	CD	7.14%	13,460	0	979	0	14,439	
Gould Town Poor	CD	7.14%	3,267	0	238	0	3,504	
Gould Library Fund	CD	7.38%	996	0	(270)	0	726	
Warren Nickerson Lib. Fund	CD	7.14%	1,636	0	437	0	2,073	
T O T A L S			5.8%	229,090	10,000	13,299	51,700	200,689

Submitted by: Billy E. Risma  
Allan Gilman  
Donna Veilleux



TRUST FUND REPORT  
TOWN OF MADISON  
For Year Ending December 31, 1991

CEMETERY FUNDS			Begin			Ending		
DESCRIPTION	TYPE	RATE	Balance	1/1/91	Additions	Income	Withdrawal	12/31/91
Arnold & Stacy	CD	7.38%	1,845			140		1,985
Burke Fund	CD	7.38%	1,000			76		1,076
Chick, Geo	CD	7.38%	4,506			343		4,849
Emmel, Robert Fund	CD	7.38%	1,064			80		1,144
Gilman, Sidney	CD	7.38%	1,000			76		1,076
Gilman & Brown	CD	7.38%	1,000			76		1,076
Martin, Madeline	CD	7.38%	1,000			76		1,076
Smith & Drew	CD	7.38%	759			57		816
Warren & Nickerson	CD	7.38%	3,000			288		3,288
			0			0		0
Gen. Fund - Gilman Cem	CD	7.38%	10,482			763	2,042	9,203
Gen. Fund - Gilman Cem	Sav	5.50%	3,492			0	3,492	0
Gen. Fund - for SEVEN Gilman	CD	7.14%	550			21		571
Gen. Fund for 12-Gilman/Lyman	CD	7.14%	4,844			355		5,199
E. Granville Scholarship	CD	5.21%	0	3,000		44	0	3,044
			-----	-----	-----	-----	-----	-----
TOTALS			34,542	3,000	2,395	5,534		34,403

Note: \* This savings account was combined with CD of the same fund.

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COMMON TRUSTS FUNDS REPORT  
TOWN OF MADISON  
For Year Ending December 31, 1991

Year Created	Account	Principal Amount	Additions	Withdrawals	Factor	Interest Earned	Ending Principal Amount
Detail of GILMAN CEMETERY - GENERAL FUND							
1926	Atkinson, J.	100.00			1.46%	7.14	100.00
1945	Blaisdell, Nicholas	100.00			1.46%	7.14	100.00
1975	Blocher, Steven	100.00			1.46%	7.14	100.00
1965	Chase & Lason	100.00			1.46%	7.14	100.00
1941	Chick, R & H	100.00			1.46%	7.14	100.00
1960	Clayton, Fred & Albert	100.00			1.46%	7.14	100.00
1965	Clayton, Manora	100.00			1.46%	7.14	100.00
1979	Devine, Walter	100.00			1.46%	7.14	100.00
1926	Durgin, Louise	100.00			1.46%	7.14	100.00
1926	Forrest, Arvilla	100.00			1.46%	7.14	100.00
1968	Glidden, John & Chas	400.00			5.84%	28.56	400.00
1925	Haines, J.	100.00			1.46%	7.14	100.00
1980	Harmon, W.C.- W.A. Harry	300.00			4.38%	21.42	300.00
1973	Harriman, E. & Bickford, F.	350.00			5.11%	24.99	350.00
1941	Hobbs	350.00			5.11%	24.99	350.00
1916	Hubbard	200.00			2.92%	14.28	200.00
1959	Huckins, Mark & Gilbert	100.00			1.46%	7.14	100.00
1970	Humprey & Scammon	100.00			1.46%	7.14	100.00
1930	Hunt, C.	100.00			1.46%	7.14	100.00
1930	Hurlin	100.00			1.46%	7.14	100.00
1978	Kennett, R & W	250.00			3.65%	17.85	250.00
1949	Littlefield, E.	150.00			2.19%	10.71	150.00
1945	McNair, Malcolm, Sr.	100.00			1.46%	7.14	100.00
1934	Meldon & Harmon	200.00			2.92%	14.28	200.00
1931	Mooney & Gerry	200.00			2.92%	14.28	200.00
1942	Nickerson, Ernest & Mary	100.00			1.46%	7.14	100.00
1974	Nickerson, Mark	100.00			1.46%	7.14	100.00
1944	Pearson, John	100.00			1.46%	7.14	100.00
1979	Pearson, Theodore	200.00			2.92%	14.28	200.00
1946	Phillips, George	350.00			5.11%	24.99	350.00
1976	Prescott & Shackford	650.00			9.49%	46.41	650.00
1979	Shaw, George W. Jr.	600.00			8.76%	42.84	600.00
1948	Snell, A.	150.00			2.19%	10.71	150.00
1958	Thurston, Paris & Agnes	200.00			2.92%	14.28	200.00
1922	Ward, J.	100.00			1.46%	7.14	100.00
1944	Ward & Duprey	200.00			2.92%	14.28	200.00
1923	Whitting, A.	100.00			1.46%	7.14	100.00
	SUB TOTAL	6,850.00	0.00	0.00	100.00%	489.09	6,850.00

Details of GENERAL FUND FOR SEVEN - GILMAN CEMETERY

Blaisdell, Mark	50.00			9.09%	1.87	51.87
Harmon, Addison	50.00			9.09%	1.87	51.87
Harriman, J	50.00			9.09%	1.87	51.87
Jackson, Frank J.	200.00			36.36%	7.49	207.49
Kennett, E & W	50.00			9.09%	1.87	51.87
Marston, J.	50.00			9.09%	1.87	51.87
Seasholes, Rev. C.	100.00			18.18%	3.75	103.75
SUB TOTAL	550.00	0.00	0.00	100.00%	20.61	570.61

Details of GENERAL FUND FOR TWELVE - GILMAN CEMETERY

1956	Bickford, Fred	519.24			10.64%	37.74	556.98
1983	Gerry, Leon	710.34			14.55%	51.62	761.96
1935	Gilman & Harriman	301.65			6.17%	21.90	323.55
1983	Harmon, Alice	528.58			10.84%	38.45	567.03
1988	Harmon, Dan'l, Thom, Henry	301.80			6.18%	21.91	323.71
1966	Harmon & Gerry	110.33			2.38%	8.46	118.79
1961	Meador, Ernest	999.51			20.47%	72.64	1,072.15
1945	Schmitt, E.	127.47			2.75%	9.77	137.24
1989	Gen. Fund - Lyman Cem	804.00			16.47%	58.42	862.42
	Drew, H. et al	111.00			2.40%	8.51	119.51
	Drew, J.	111.00			2.40%	8.51	119.51
	Keith, Mary	220.00			4.75%	16.87	236.87
		4,844.92	0.00	0.00	100.00%	354.80	5,199.72



SCHOOL DISTRICT OF MADISON

SCHOOL BOARD

Joan Lanoie, Chairperson	Term Expires 1994
Thomas O. Currier	Term Expires 1992
John Vendola	Term Expires 1002
Tammy Flanigan	Term Expires 1993
Robert Dannies	Term Expires 1993

MODERATOR

George Epstein

TREASURER

Ruth Ham

CLERK

Marcy McKnight

AUDITORS

Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 13 STAFF

Dr. Candace F. Brown, Superintendent  
Richard Nannicelli, Special Services Director  
Joanne Mooers, Finance Manager  
Patricia Mollica, Executive Secretary

MADISON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Saturday, the 7th day of March, 1992, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available a forthcoming from any source during the fiscal year, in accordance with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the School District will vote to terminate the service of midday transportation for kindergarten students commencing with the 1992-1993 school year.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of thirty-five thousand, eight hundred dollars (\$35,800.00) to purchase a new school bus and authorize the withdrawal of twenty-five thousand eight hundred dollars (\$25,800.00) from Capital Reserve Fund created for that purpose. The balance of ten thousand dollars (\$10,000.00) is to come from general taxation.

Majority vote required

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the school bus Capital Reserve Fund previously established.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of twenty-one thousand, one hundred and fifty-six dollars (\$21,156.00) to purchase a handicapped accessible bus.

ARTICLE 6. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District.

ARTICLE 7. To see if the School District will vote to authorize the creation of a cooperative school district planning committee in accordance with RSA 195:18; the three members of the committee to be appointed by the moderator. The purpose of the committee is to study the advisability of establishing a cooperative school district with adjacent school districts.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under or hands, this \_\_\_\_ day of February, 1992.

Joan Lanoie  
Thomas O. Currier  
Tammy Flanigan  
Robert Dannies  
John Vendola

Madison School Board

A TRUE COPY OF WARRANT - ATTEST

Joan Lanoie  
Thomas O. Currier  
Tammy Flanigan  
Robert Dannies  
John Vendola

Madison School Board



MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Fire Station in said district on Tuesday, the 10th day of March, 1992, to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board  
for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this \_\_\_ day of February, 1992.

Joan Lanoie  
Thomas O. Currier  
Tammy Flanigan  
Robert Dannies  
John Vendola

Madison School Board

A TRUE COPY OF WARRANT - ATTEST

Joan Lanoie  
Thomas O. Currier  
Tammy Flanigan  
Robert Dannies  
John Vendola

Madison School Board

## School District of Madison

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Madison Elementary School on the twelfth day of March, 1991, at 9:00 am. Moderator George Epstein called the meeting to order at 9:08 am. School Board Chairperson Joan Lanoie introduced the school board members, Tom Currier thanked Dwight Ellis for the new podium, and Hank Hubbell was thanked for the PA system. Joan Lanoie introduced the new SAU 13 superintendent, Candace Brown and the budget committee was introduced by Arnold Patriani.

ARTICLE 1: To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. Moved by Joan Lanoie, seconded by Henry Forrest.

Article 1 passed on a hand vote.

ARTICLE 2: To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the School Bus Capital Reserve Fund previously established. Moved by Tom Currier, seconded by Joan Lanoie.

Article 2 passed on a hand vote.

### Article 2 \$15,000

ARTICLE 3: To see if the School District will vote to authorize the withdrawal of \$10,000 from the School Bus Capital Reserve Fund to be applied to the purchase of a used school bus. Moved by Joan Lanoie, seconded by Bill Hayes.

Harley Blaisdell wanted to know why 'if needed' was not stated and if we could go from a three year to a five year usage of buses with diesel instead of gas buses.

The motion was withdrawn and an amended Article 3 was moved by Bob Dannies:

To see if the School District will vote to raise and appropriate the sum of \$10,000 for the purpose of purchasing a used school bus and to determine whether the voters will authorize the withdrawal of \$10,000 from the school bus capital reserve fund to be applied to the purchase of said school bus; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and to pay the same over to the School District Treasurer on or before June 30, 1992.

The school board had intended to add 'if needed' but were advised against it by their attorney. Article 3 passed on a hand vote.

The Moderator announced that Article 5 would be taken before Article 4.

ARTICLE 5: To see what sum the School District will vote to raise and appropriate as a deficit appropriation to be added to the 1990-91 school budget for the purpose of meeting the unanticipated expenses of the School District.

This Article was moved to be amended by Tom Currier and seconded by Joan Lanoie to read:

To see if the School District will vote to raise and appropriate the sum of \$73,118 for excess special education expenses as a deficit appropriation to the 1990-91 budget. This amount will be offset by \$38,888 from excess revenues and the balance of \$34,230 to be raised by general taxation.

Currier said he anticipates more revenue to help pay for this deficit. Mr. Johnson, SAU Special Education specialist, when asked to comment stated that costs vary as needs vary. Many new students with special needs moved into the district during the 1990-91 school year and caused the excess costs. John Mallar pointed out that this amount will add \$1.00 to the tax rate if the payments do not materialize. Henry Forrest asked where the \$38,888 in revenue would come from. Tom Currier explained we will only be taxed on what was needed and the \$38,888 was made up on the Freedom and Tamworth portion of the art and PE teachers shared with them, tuition from out of district students and the SAU 9 surplus.

Tom Verrocchi wondered what the result will be if the article did not pass. Joan Lanoie explained that the district is obligated to pay its bills which included all special education needs. We do not have contingencies in the budget so the monies have to be raised later. The attorney said if we do not raise the money, the DRA will set the tax rate for us. Article V passed on a hand vote.

#### Article V \$73,118

ARTICLE 4: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District. The figure of \$2,015,624 was moved by Joan Lanoie and seconded by Bill Hayes.

It was explained that this figure differed from that published because there were some savings from insurance rate adjustments, a new retirement rate and a debt service error.

The budget committee supported the budget and recommended that upcoming negotiations with staff should reduce health benefits to



include the employee only and that wages should be frozen to the 1990-91 level.

It was moved by Wayne Lyman and seconded by Suzie Forrest to amend the figure to \$1,948,000. Henry Forrest presented the Taxpayer's Association recommendations of how this figure could work. Wayne Lyman noted that the cuts to bring the budget to this figure could come from negotiations in salary and benefits and he advised the school board to listen to the town during negotiations. Randy Cooper stated that the school should be run like a business and make adjustments in benefits as a business would.

Harley Blaisdell asked for a ballot vote. Moderator Epstein opened the polls at 11:30 am. The polls closed at 12:15 pm.

BALLOTS CAST: 171  
YES: 72 NO: 99

Amendment not approved.

The original figure of \$2,015,624 was voted on with a ballot vote. The polls opened at 12:30 pm and closed at 1:00 pm.

BALLOTS CAST: 151  
YES: 104 NO: 47

Article 4 passed.

Article 4 \$2,015,624

ARTICLE 6: To transact any other business that may legally come before this meeting.

Tammy Flanigan recognized and said thank you for support of the playground building project and especially for participation of the filling of the can cage. Shelley Risma was asked to explain the benefits of the can recycling and she explained that it raises approximately \$300 every six weeks. Russell Jones stated that the can cage is a nuisance to the neighbors of the school and moved that it be moved out of site of the neighbors. Seconded by Franklin Jones. Passed on a hand vote.

Randy Cooper moved to see if the School District will direct and advise the school board in its negotiations with district employees to consider as district policy the following:

- 1) That employee benefits should be reduced to be in line with private industry standards for this rural area
- 2) That salary increases must be based upon merit as well as longevity
- 3) That on the long term the changes in the school year and day must be addressed to reflect realities of life in the 1990's.

Passed on a show of hands.

Henry Forrest moved and John Mallar seconded to advise the school board to publish an audited report of the contract ordered to build the Multi-purpose room in the 1991 report.

There was discussion of the cost of an audit and the motion was passed on a hand vote.

John Vendola moved and Jim Noyes seconded to direct the Madison School Board to make every effort to have the compensating negotiations with the employees union completed before next year's annual school meeting.

Mr. Vendola pointed out that it is difficult to make a good decision when you don't know the amount you are voting on. Steve McKinney asked if both parties could agree to start negotiations earlier. Passed on a hand vote.

John Mallar moved to direct the Madison School Board to present to the voters of the district by warrant article the dollar cost portions on a per year basis of future negotiated contracts for their ratification.

He explained that he wants it to be clear with no confusion as to the costs for each year of a multi-year contract. Passed on a hand vote.

Bill Hayes moved to adjourn the meeting. Steve McKinney seconded. The meeting adjourned at 2:05 pm.

Respectfully submitted,

*Marcy S. McKnight*  
Marcy S. McKnight  
Clerk

SUPERINTENDENT'S REPORT  
DR. CANDACE F. BROWN

With tremendous support and assistance from the School Board, school staff, and community, SAU #13 not only had a successful beginning but continues to function smoothly and effectively.

The SAU office is staffed with highly competent, dedicated individuals who are providing the Board and community with current and accountable information. They are willing to answer any of your questions or find the answers to your questions. Please feel free to give them a call so you have factual information when making decisions.

The Freedom, Madison, and Tamworth School Boards while retaining their individuality have continued to work together in an open, cooperative manner. They are sincerely concerned about all of the students in SAU #13 and strive to make decisions which will not just be acceptable, but advantageous for everyone in the unit. During its regular meetings, which rotate among the local district schools, the Joint SAU Board, along with handling current business, receives legislative updates, has had a presentation by Katherine Eneguess, from Business & Industry Association, and has begun to see programs presented by the local district students. Your Board members are attempting to increase their information about local, state, and national educational issues, as well as acquire skills to make them better Board members.

With the formation of SAU #13, the local school districts have begun to take a closer look at the type of global educational program being provided to the students and how that program is provided. A Think Tank Committee has been formed to not only assess what is happening in the local schools but, also, to make recommendations for change. This committee, composed of teachers, administrators, board members, and community members meets monthly and plans to have preliminary recommendations available in June.

In line with taking a closer look, beginning this spring, volunteer representatives from each local school staff will be involved in a series of staff development programs which will prepare them to rewrite the mathematics curriculum so it coordinates with the National Council of Teachers of Mathematics Standards. As part of this effort each school will undergo a mathematics audit, conducted by a consultant to assess the current status of the program in each school and make recommendations to enhance the program in that school. This is totally funded by a Federal Entitlement.



Also, in line with taking a closer look, the teachers from the local districts combined and wrote the SAU #13 Staff Development Plan which defines the requirements that must be met prior to each educator's certification. This committee meets monthly to discuss, and plan staff development programs which would be beneficial for the teachers.

Yes, we are off to a successful beginning and the future is bright with promises of things to come. It is a pleasure being associated with your town and to serve as your Superintendent. I look forward to the many successes we will share.

## SCHOOL DISTRICT OF MADISON

### Madison School Board Goals: 1991-93

1. Review Special Education referral process to insure that student's needs are being met in the most cost effective method.
2. Investigate a variety of means to provide Gifted & Talented education to students.
3. Foster communications between school and community (re: general population, budget committee, selectmen, tax group). Find a means to disseminate information to bring about a better awareness of school board/district functions and responsibilities.

#### Examples:

- a. Highly publicized public forum - focussing in on a specific aspect of education re-computer literacy.
  - b. Poll community - how do they see and evaluate school and district's services as well as the Board?
4. Evaluate curriculum goals and grade level achievement.
  5. Provide quality education to every child.
  6. Maintain strongest possible staff.
  7. Review and update policies as needed.
  8. Provide sufficient information on all aspects of education as necessary so board members can become better informed.

PRINCIPAL'S REPORT  
Madison Elementary School  
Deborah A. Karmozyn

Discovery, exploration, imagination, discussion, creation, thinking, invention, cooperation--these are but a few of the many words to describe the process of learning that takes place at Madison Elementary School on a daily basis. Learning is an active process for the community of learners at the school, and that community is made up of children, staff, parents, and the residents of our area. The magic and excitement of education are created through the interactions the learners have with their world around them. As lifelong learners, we explore and challenge and ask "What if?", as we take risks and learn and fail and succeed and risk again. We become aware of our community and of the larger global community in which we are members.

We have a number of programs that encourage our learners to be active participants in their learning: Critical Thinking Skills, Math Their Way, the writing process, literature-based reading, Tin Mountain program, Project Fair, integrated curriculum initiatives, cooperative learning, literacy projects, Odyssey of the Mind, Math Olympiads, and other enrichment and project-oriented activities. Through programs such as these, our students learn to work cooperatively with each other and build upon basic skills that they will use throughout their lives.

The school assists both students and families in issues affecting student progress. Our school counselor works with families, social agencies, and the school, addressing such issues as self-esteem, parenting skills, family issues, child development, and family interactions. Our DARE program, in its third year under the leadership of Chief MacDonald (who was honored as New Hampshire's DARE Officer of the Year last year), addresses self-esteem issues and substance abuse prevention with the sixth grade. We continue to provide on-going substance abuse prevention programs for all of our students through our NERC program. The King Pine mystery trip, last spring's luau, and the rodeo this past fall are all examples of how a community and school can work together to prevent substance abuse.

Our many volunteers from the community provide ongoing support and assistance in the classroom and for other special programs. Guest reader week, classroom volunteer program, OM teams, Eastern Slope Ski Club program, Madison Parent/Teacher Organization, and our sports programs are all examples of our ongoing interactions with community members. Our playground project, completed in September, was a wonderful example of community members working together for over a year to make the dream of



a new playground a reality. Our unique playground structure, funded by volunteer fundraising efforts and many hours of hard work, was built over the course of a weekend by over two hundred volunteers. The excitement on the faces of the children when they first saw the new playground made those many hours well worth the effort! The Madison Elementary School is deeply appreciative of this wonderful volunteer contribution to both the school and the community.

Whether it be our annual art and music festival, our enrichment program, colonial week activities, student council events, field day activities, or Young Authors' activities, Madison Elementary is a place where learning is fun and fun is learning. We invite you in to your community school at any time to visit with our students, read a story to a class, be a volunteer, or attend a special program. As our new SAU leadership provides positive and enthusiastic directions for our new SAU, we are proud of our commitment to education and to the commitment we have to all learners in our community!

SCHOOL DISTRICT OF MADISON

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1990 to June 30, 1991

Cash on Hand July 1, 1990 (Treasurer's Bank Balance)		\$11,033.34
Received From Selectmen:		
Current Appropriation	\$1,786,238.00	
Deficit Appropriation	10,829.00	
Revenue From State Sources	84,472.04	
Received From Tuition	19,364.33	
Received From All Other Sources	38,948.09	
	<hr/>	
Total Receipts		1,939,851.46
		<hr/>
Total Amount Available For Fiscal Year		1,950,884.80
Less School Board Orders Paid		1,913,904.91
		<hr/>
Balance on Hand June 30, 1991 (Treasurer's Bank Balance)		\$36,979.89

July 15, 1991

Ruth Ham  
District Treasurer

MADISON SCHOOL DISTRICT  
Balance Sheet  
June 30, 1991

<u>ASSETS:</u>	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
Cash	100	\$ 36,979.89
Interfund Receivables	130	1,965.19
Intergovernmental Receivables	140	5,552.86
Other Receivables	150	700.00
		<hr/>
TOTAL ASSETS:		\$ 45,197.94
 <u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	\$ 873.97
Unreserved Fund Balance	770	44,323.97
		<hr/>
TOTAL LIABILITIES AND FUND EQUITY		\$ 45,197.94

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STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 1991

	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
<u>REVENUE FROM LOCAL SOURCES</u>		
Taxes:		
Current Appropriation	1121	\$ 1,762,837.00
Deficit Appropriation	1122	34,230.00
Tuition	1311	15,283.36
Earnings on Investments	1500	1,854.66
Other Local Revenue	1990	26,017.44
		<hr/>
TOTAL LOCAL REVENUE		\$ 1,840,222.46
 <u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	3110	0
School Building Aid	3210	45,826.98
Catastrophic Aid	3240	20,397.30
		<hr/>
TOTAL REVENUE FROM STATE SOURCES		\$ 66,224.28
		<hr/>
TOTAL REVENUE		\$ 1,906,446.74



*INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the School Board  
Madison School District  
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Madison School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District at June 30, 1991, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.



PLODZIK & SANDERSON  
Professional Association

July 26, 1991

*INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the  
School Administrative Unit Board  
School Administrative Unit No. 9  
Conway, New Hampshire

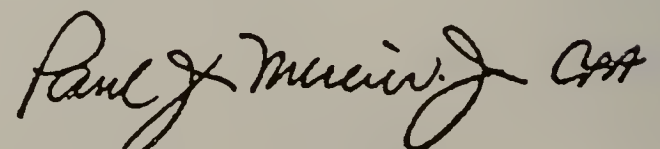
We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 and the individual fund financial statements of the School Administrative Unit as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 9 at June 30, 1991, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

July 26, 1991

  
PLODZIK & SANDERSON  
Professional Association



SCHOOL DISTRICT OF MADISON

Food Service Fund  
 Statement of Revenues, Expenditures and  
 Changes in Fund Balance For Fiscal Year  
 Ended June 30, 1991

REVENUES

Intergovernmental

Federal Lunch/Reimbursement	9,805.00
State Reimbursement	1,223.00

Charges For Services

Lunch and Milk Sales	19,821.63
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Miscellaneous

Interest Income	400.62
Other	1,263.43

Other Financing Sources

<u>Operating Transfers In</u> General Fund	<u>19,938.08</u>
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TOTAL REVENUES AND OTHER SOURCES	\$52,451.76
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Expenditures

Current

Business

Labor and Benefits	25,120.51
Food and Expendables	24,210.12
Other	<u>1,129.48</u>

TOTAL EXPENDITURES	\$50,460.11
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Excess (Deficiency) of  
Revenues and Other Sources  
Over (Under) Expenditures

1,991.65

Fund Balance - July 1, 1990

6,734.57

Fund Balance - June 30, 1991

8,726.22



MADISON SCHOOL DISTRICT  
STATEMENT OF REVENUES

	ACTUAL RECEIPTS 1990-91	ESTIMATED REVENUE 1991-92	ESTIMATED REVENUE 1992-93
Unencumbered Balance	14,037.00	44,324.00	17,983.42
REVENUE FROM STATE SOURCES			
School Building Aid	45,826.00	39,057.00	39,057.00
Foundation Aid	0	0	0
Catastrophic Aid	20,397.00	0	0
Child Nutrition	1,223.00	0	0
REVENUE FROM FEDERAL SOURCES			
Child Nutrition	9,805.00	13,000.00	20,000.00
Chapter I	10,974.00	11,523.00	0
Other Grants	6,469.00	0	0
Chapter II	1,981.00	0	0
REVENUE FROM LOCAL SOURCES			
NOW Interest	1,854.00	1,500.00	1,500.00
Other Local	26,017.00	0	0
Tuition	15,283.00	0	0
Art Services	0	8,375.00	7,836.00
Ph. Ed. Services	0	3,966.00	3,914.00
Capital Reserve-School Bus	0	10,000.00	0
Supplement Approp.	34,230.00	38,888.00	0
Lunch Sales	0	0	44,271.88
	-----	-----	-----
TOTAL REVENUE	188,096.00	170,633.00	134,562.30
DISTRICT ASSESSMENT	1,762,837.00	1,943,109.00	1,931,600.70
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GRAND TOTAL REVENUE	1,950,933.00	2,113,742.00	2,066,163.00

MADISON SCHOOL DISTRICT

BUDGET SUMMARY

		Adopted Budget 1991-92	Proposed Budget 1992-93
1100	Regular Education	1,155,842.00	1,215,487.00
1200	Special Education	220,384.00	156,676.00
1400	Co-Curricular	1,400.00	1,550.00
2120	Guidance Services	16,058.00	16,044.00
2130	Health Services	9,306.00	10,394.00
2140	Psychological Services	2,700.00	11,900.00
2150	Speech Services	14,133.00	24,494.00
2210	Improvement of Instruction	3,400.00	8,400.00
2220	Educational Media	1,757.00	2,174.00
2310	School Board Services	15,025.00	15,974.00
2320	Office of Superintendent	85,116.00	78,017.00
2410	Office of Principal	66,240.00	69,101.00
2540	Operation & Main. of Plant	112,908.00	108,469.00
2550	Pupil Transportation	133,455.00	122,126.00
2620	Evaluation	200.00	200.00
2640	Staff Services	365.00	300.00
2900	Other Support Services	100.00	100.00
5100	Debt Service	157,235.00	150,485.00
5240	Food Service	30,000.00	64,272.00
5250	Capital Reserve	15,000.00	10,000.00
		<hr/>	<hr/>
TOTAL		2,040,624.00	2,066,163.00

SCHOOL ADMINISTRATIVE UNIT #13  
1992 -1993 BUDGET

	SAU #13 ADOPTED BUDGET 1991-92	SAU #13 ADOPTED BUDGET 1992-93	MADISON'S SHARE 32.8% 1992-93
-----			
Office of Support Services	76,556.00	56,666.05	18,586.46
Improvement of Instruction	0	3,000.00	984.00
Legal Services	1,500.00	1,000.00	328.00
School Board Expenses	2,950.00	1,450.00	475.60
Audit	0	1,500.00	492.00
Advertising/Printing	10,500.00	5,000.00	1,640.00
Office of Superintendent	117,388.00	95,688.61	31,385.87
Office of Business	80,544.00	54,821.19	17,981.35
Operation of Plant	19,000.00	18,730.00	6,143.44
	<hr/>	<hr/>	<hr/>
Total Budget	308,438.00	237,855.85	78,016.72
Less Estimated Revenue	25,000.00	0	0
	<hr/>	<hr/>	<hr/>
Budget To Be Raised	283,438.00	237,855.85	78,016.72



ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
+++++++REGULAR EDUCATION+++++++				
01-1100-110-011 SALARIES, REG ED - ART 80% TEACHER 30% PURCHASED BY FREEDOM SCHOOL DISTRICT	0.00	18708.90	22022.00	21530.00
01-1100-110-067 SALARIES, REG EDUC - MUSIC 30% TEACHER	0.00	6238.00	6479.00	7134.00
01-1100-110-069 SALARIES, REG EDUC-PHYS ED 70% TEACHER 20% PURCHASED BY FREEDOM SCHOOL DISTRICT	0.00	14463.00	15022.00	14463.00
01-1100-110-077 SALARIES, TEACHERS-REG EDUC	252204.00	256336.00	263338.00	273885.00
KINDERGARTEN       26,195.00				
GRADE 1 CH        26,591.00				
GRADE 1 CO        25,927.00				
GRADE 2 O         27,390.00				
GRADE 2 S         28,327.00				
GRADE 3           26,260.00				
GRADE 4 K         20,796.00				
GRADE 4 S         24,991.00				
GRADE 5           23,196.00				
GRADE 6           26,995.00				
READING SPEC 70% 17,217.00				
01-1100-110-141 SALARIES, CHAPTER I-REGULAR 11,151.00 SALARY OFFSET BY FEDERAL FUNDS	22140.00	12282.00	25395.00	0.00
01-1100-110-170 SALARY, ENRICHMENT 30% TEACHER	0.00	8304.91	8638.00	7379.00
01-1100-120-076 SALARIES, SUBS - REG EDUC	2500.00	8724.53	5000.00	5000.00
TOTAL SALARIES, REGULAR EDUCATION:	1991-92 345,894.00	1992-93 329,391.00	DIFFERENCE -16,503.00	
01-1100-211-039 HEALTH, REGULAR EDUCATION BC/BS--JY FAMILY COVERAGE (20-34 HOURS, PRO RATED; 35+ HOURS, FULL BENEFITS). CURRENT RATE (401.58 PER MONTH/PER EMPLOYEE)	26495.00	42565.97	44309.00	47882.00
01-1100-212-039 DENTAL, REGULAR EDUCATION DELTA DENTAL SINGLE OR TWO PERSON COVERAGE (20-34 HOURS, PRO RATED; 35+ HOURS, FULL COVERAGE). CURRENT RATE SINGLE COVERAGE (13.48 PER MONTH/PER EMPLOYEE) +20%	2668.00	3025.35	3981.00	3735.00
01-1100-214-044 WORKMENS COMP, REGULAR EDUC CALCULATED AT .75 PER 100.00	1528.00	868.73	2366.00	2528.00
01-1100-222-042 RETIREMENT, TEACHERS-REGULAR ESTIMATED AT 4.0	2699.00	2737.99	4161.00	13178.00
01-1100-230-038 FICA, REGULAR EDUCATION CALCULATED AT .765	19485.00	24817.56	24136.00	26168.00
01-1100-260-043 UNEMPLOYMENT COMP, REGULAR ED. CALCULATED AT 63.00 PER FIRST 7,000.00	435.00	698.72	600.00	945.00

ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
01-1100-290-141 BENEFITS, OTHER EMPLOYEES-REG FORMERLY CHAPTER I TEACHER BENEFITS	5776.00	4715.42	6517.00	0.00
TOTAL BENEFITS, REGULAR EDUCATION:	1991-92 86,070.00	1992-93 94,436.00	DIFFERENCE +8,366.00	
01-1100-330-011 CONTRACTED SERVICE - ART NO LONGER A CONTRACTED SERVICE	17169.00	0.00	0.00	0.00
01-1100-330-067 CONTRACTED SERVICE - MUSIC NO LONGER A CONTRACTED SERVICE	5430.00	0.00	0.00	0.00
01-1100-330-069 CONTRACTED SERVICE - PE NO LONGER A CONTRACTED SERVICE	13782.00	0.00	0.00	0.00
01-1100-330-120 CONTRACTED SERVICE - TIN MT. \$75.00 PER STUDENT X 46 STUDENTS	2625.00	2550.00	1875.00	3450.00
01-1100-330-170 CONTRACTED SERVICE -ENRICHMENT AMOUNT INCLUDED IN ACCOUNT # 011100110170 -- SALARY, ENRICHMENT	5000.00	302.35	1000.00	0.00
TOTAL CONT. SERV., REGULAR EDUCATION:	1991-92 2,875.00	1992-93 3,450.00	DIFFERENCE +575.00	
01-1100-440-118 REPAIRS/MAINT, REGULAR EDUC REPAIRS TO COPIER -- ON A NEEDS BASIS	1000.00	1021.75	1000.00	1000.00
01-1100-440-138 REPAIRS/MAINT, COMPUTER LIT REPAIRS TO COMPUTERS -- ON A NEEDS BASIS	600.00	149.95	600.00	600.00
TOTAL REPAIRS, REGULAR EDUCATION:	1991-92 1,600.00	1992-93 1,600.00	DIFFERENCE -0-	
01-1100-561-102 TUITION EXPENSE, JUNIOR HIGH 39 CURRENT STUDENTS x \$6,400.00	242000.00	226152.53	233700.00	249600.00
01-1100-561-103 TUITION EXPENSE, HIGH 77 CURRENT STUDENTS x \$6,400.00	414800.00	355574.09	466200.00	492800.00
TOTAL TUITION, REGULAR EDUCATION:	1991-92 699,900.00	1992-93 742,400.00	DIFFERENCE +42,500.00	

ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
01-1100-610-009 SUPPLIES, KINDERGARTEN	22.00	24.65	50.00	75.00
01-1100-610-011 SUPPLIES, ART	1614.00	1576.67	1454.00	1606.00
01-1100-610-023 SUPPLIES, LANGUAGE ARTS	1805.00	1555.42	1418.00	1675.00
01-1100-610-061 SUPPLIES, MATH CONSUMABLE MATHEMATICS WORKBOOKS	2346.00	2048.81	1600.00	1093.00
01-1100-610-067 SUPPLIES, MUSIC	288.00	294.92	257.00	186.00
01-1100-610-069 SUPPLIES, PHYSICAL EDUCATION	1064.00	1050.72	1070.00	835.00
01-1100-610-080 SUPPLIES, SCIENCE	917.00	770.64	406.00	309.00
01-1100-610-081 SUPPLIES, SOCIAL STUDIES	241.00	234.01	389.00	663.00
01-1100-610-083 SUPPLIES, GENERAL	6158.00	6379.28	6200.00	5633.00
01-1100-610-132 SUPPLIES, REG EDUC GRADES 1-6	560.00	225.35	660.00	600.00
01-1100-610-139 SUPPLIES, PRESCHOOL SCREENING	80.00	0.00	50.00	50.00
TOTAL SUPPLIES, REGULAR EDUCATION:				
	1991-92	1992-93	DIFFERENCE	
	13,554.00	12,725.00	-829.00	
01-1100-630-023 BOOKS, LANGUAGE ARTS LITERATURE BOOKS FOR ADDITIONAL STUDENTS READING BOOKS FOR ADDITIONAL STUDENTS LITERATURE BOOKS TO COORDINATE WITH READING PROGRAM	463.00	364.02	875.00	1138.00
01-1100-630-060 BOOKS, REFERENCE	482.00	393.75	0.00	0.00
01-1100-630-061 BOOKS, MATH MATHEMATICS BOOKS FOR ADDITIONAL STUDENTS	0.00	0.00	1900.00	295.00
01-1100-630-067 BOOKS, MUSIC	57.00	64.81	0.00	0.00
01-1100-630-071 BOOKS, REG EDUC - PROFESSIONAL	72.00	89.75	0.00	0.00
01-1100-630-080 BOOKS, SCIENCE SCIENCE BOOKS FOR ADDITIONAL STUDENTS	981.00	941.93	70.00	219.00
01-1100-630-081 BOOKS, SOCIAL STUDIES SOCIAL STUDIES BOOKS FOR ADDITIONAL STUDENTS	112.00	134.71	17.00	420.00
TOTAL BOOKS, REGULAR EDUCATION:				
	1991-92	1992-93	DIFFERENCE	
	2,862.00	2,072.00	-790.00	
01-1100-640-071 PERIODICALS, REG EDUC - PROFES TEACHING K-8 INSTRUCTOR MAILBOX	100.00	39.87	46.00	46.00
01-1100-640-081 PERIODICALS, SOCIAL STUDIES SCHOLASTIC NEWS, GRADES 1-6	400.00	416.30	420.00	372.00
TOTAL PERIODICALS, REGULAR EDUCATION:				
	1991-92	1992-93	DIFFERENCE	
	466.00	418.00	-48.00	



ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
01-1100-660-138 AUDIO VISUAL SOFTWARE	410.00	249.69	650.00	500.00
MECC MEMBERSHIP           375.00				
INSTRUCTIONAL SOFTWARE 125.00				
01-1100-741-009 EQUIPMENT/FURNITURE KIND. STORAGE FURNITURE	50.00	49.01	435.00	292.00
01-1100-741-023 EQUIPMENT/FURNITURE LANG. ARTS	131.00	127.90	178.00	0.00
01-1100-741-058 EQUIPMENT-AUDIO VISUAL HEADPHONES, JACK BOXES	229.00	0.00	0.00	189.00
01-1100-741-067 EQUIPMENT/FURNITURE MUSIC MUSIC CART CASSETTE PLAYERS	462.00	430.74	308.00	250.00
01-1100-741-069 EQUIPMENT, NEW-PHYS ED. HURDLES POLO HOCKEY SET PARACHUTE SET	593.00	614.90	450.00	446.00
01-1100-741-132 EQUIPMENT/FURNITURE GR. 1-6 WORK TABLES SHELVING IN PRIMARY CLASSROOMS	6425.00	5646.68	600.00	640.00
01-1100-741-138 EQUIPMENT, NEW-COMPUTER LIT. APPLE II GS MONITOR/DISC DRIVES/PRINTER	3200.00	4000.97	0.00	4015.00
01-1100-742-132 EQUIPMENT, REPLACEMENT	935.00	576.70	0.00	0.00
TOTAL EQUIPMENT, REGULAR EDUCATION:				
	1,971.00	5,832.00		DIFFERENCE +3,861.00
01-1100-810-101 MEMBERSHIP DUES	0.00	0.00	0.00	337.00
NCEF -- 1.10 PER STUDENT X 193 STUDENTS = 212.30 + 5% = 222.92				
SES -- .12 PER STUDENT X 193 STUDENTS = 23.16				
OM -- 90.00 PER YEAR				
01-1100-870-077 SALARIES, CONTINGENCY	0.00	0.00	0.00	12749.00
01-1100-870-100 CONTINGENCY 20% INCREASE IN HEALTH BENEFITS	1000.00	0.00	0.00	9577.00
TOTAL REGULAR EDUCATION:				
	1,155,842.00	1,215,487.00		DIFFERENCE +59,645.00



ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
01-1200-330-991 CONT. SERV. - DIAGNOSTIC TEACH 1 DAY PER WEEK @ 160.00 PER DAY X 36 DAYS	8000.00	6764.86	7600.00	5760.00
01-1200-330-993 CONTRACTED SERVICE-HEARING IMP 1 STUDENT 200.00 PER DAY X 10 DAYS	0.00	3166.56	3960.00	2000.00
01-1200-563-109 TUITION, OUT OF DISTRICT 1 KHS STUDENT AT YDC 4,600.00 1 STUDENT'S AIDE 15,000.00 3 STUDENTS AT CHILDREN UNLIMITED (5100.00 EACH) 15,300.00	67500.00	120131.00	91700.00	34900.00
01-1200-610-082 SUPPLIES, TEACHERS - SPEC ED INSTRUCTIONAL MATERIALS	697.00	761.52	150.00	243.00
01-1200-610-120 SUPPLIES, OT	0.00	0.00	0.00	100.00
01-1200-630-082 BOOKS, SPECIAL EDUC	132.00	138.33	480.00	253.00
01-1200-660-082 AUDIO VISUAL SOFTWARE, SPEC ED	0.00	0.00	130.00	0.00
01-1200-741-082 EQUIPMENT APPLE II GS MONITOR/DISC DRIVES/PRINTER	69.00	67.70	0.00	2008.00
01-1200-870-082 SALARY, CONTINGENCY	0.00	0.00	0.00	1861.00
01-1200-870-100 CONTINGENCY 20% INCREASE IN HEALTH BENEFITS	0.00	0.00	0.00	1340.00
TOTAL SPECIAL EDUCATION:	1991-92 220,384.00	1992-93 156,676.00	DIFFERENCE -63,708.00	

+++++++ CO-CURRICULAR ACTIVITIES ++++++

01-1400-110-072 SALARIES, REGULAR - CO-CURR SUPPORT PERSONNEL FOR ATHLETIC PROGRAM	1400.00	1350.00	1150.00	1350.00
01-1400-610-083 SUPPLIES, GENERAL - COCURR	200.00	0.00	250.00	200.00
TOTAL CO-CURRUCULAR ACTIVITIES:	1991-92 1,400.00	1992-93 1,550.00	DIFFERENCE +150.00	



ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
+++++++ GUIDANCE ++++++				
01-2120-330-031 CONTRACTED SERVICE - GUIDANCE 40% GUIDANCE COUNSELOR CONTRACTED FROM TAMWORTH CURRENT CONTRACT (14793.93) + 5%	15308.00	12615.58	15308.00	15534.00
01-2120-370-120 STATISTICAL SERV, GUIDANCE CAT ACHIEVEMENT TESTING, GRADES 4/6	875.00	108.59	175.00	210.00
01-2120-610-031 SUPPLIES, GUIDANCE INSTRUCTIONAL MATERIALS	550.00	500.43	575.00	300.00
01-2120-741-032 EQUIPMENT, GUIDANCE	2500.00	2525.03	0.00	0.00
TOTAL GUIDANCE:				
	1991-92	1992-93	DIFFERENCE	
	16,058.00	16,044.00	-14.00	

## +++++++ HEALTH ++++++

01-2130-110-077 SALARIES, REGULAR-HEALTH 40% NURSE	0.00	8638.00	0.00	8638.00
01-2130-214-044 WORKMENS COMP, HEALTH SERV CALCULATED AT .75 PER 100.00	0.00	28.08	0.00	68.00
01-2130-230-038 FICA, HEALTH SERVICES CALCULATED AT .765	0.00	660.87	0.00	686.00
01-2130-330-026 PUPIL SERV/EXAMS-HEALTH	200.00	200.00	200.00	200.00
01-2130-330-032 PUPIL SERV, HEALTH SERV NO LONGER A CONTRACTED SERVICE	13435.00	0.00	8950.00	0.00
01-2130-440-032 REPAIRS/MAINT, HEALTH SERV CALIBRATION OF EQUIPMENT	0.00	0.00	0.00	150.00
01-2130-610-032 SUPPLIES, HEALTH SERVICES	211.00	214.34	156.00	240.00
01-2130-631-032 BOOKS, PROFESS'L - HEALTH SRV MANUALS FOR EQUIPMENT	0.00	0.00	0.00	90.00
01-2130-870-032 SALARY, CONTINGENCY	0.00	0.00	0.00	322.00
TOTAL HEALTH:				
	1991-92	1992-93	DIFFERENCE	
	9,306.00	10,394.00	+1,088.00	

## +++++++ CONTRACTED PSYCHOLOGICAL SERVICES ++++++

01-2140-330-120 PUPIL SERV, PHYCH SERVICES COUNSELING FOR 6 STUDENTS AT KHS 65.00 PER HOUR X 26 WEEKS = 9,900.00 4 EVALUATIONS X 500.00 EACH = 2,000.00	4000.00	12901.20	2700.00	11900.00
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ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
+++++++ SPEECH ++++++				
01-2150-110-082 SALARIES, SPEECH SERVICES 70% SPEECH THERAPIST DENOTES AN INCREASE FROM 2 1/2 DAYS TO 3 1/2 DAYS PER WEEK	10254.00	10375.02	11198.00	15120.00
01-2150-211-039 HEALTH, SPEECH SERVICES BC/BS - JY FAMILY COVERAGE - PRORATED CURRENT RATE (401.58 PER MONTH)	0.00	0.00	0.00	3374.00
01-2150-212-039 DENTAL, SPEECH SERVICES DELTA DENTAL SINGLE OR TWO PERSON COVERAGE - PRORATED CURRENT RATE SINGLE COVERAGE (13.18 PER MONTH) + 20%	0.00	0.00	0.00	133.00
01-2150-214-044 WORKMENS COMP, SPEECH SERV CALCULATED AT .75 PER 100.00	62.00	33.78	84.00	118.00
01-2150-230-038 FICA, SPEECH SERVICES CALCULATED AT .765	784.00	793.80	857.00	1200.00
01-2150-260-043 UNEMPLOYMENT COMP, SPEECH CALCULATED AT 63.00 PER FIRST 7,000.00	42.00	45.20	42.00	63.00
01-2150-330-082 PUPIL SERV, SPEECH SERV	0.00	0.00	0.00	0.00
01-2150-330-120 PUPIL SERV, CONTR-SPEECH NEW ENGLAND SPEECH SERVICES 8 EVALUATIONS X 300.00 EACH = 2,400.00 2 AUDIOLOGICALS X 300.00 EACH = 600.00 (NOTE SPEECH THERAPIST IS NOT CERTIFIED TO DO EVALUATIONS)	0.00	8350.22	1550.00	3000.00
01-2150-610-082 SUPPLIES, SPEECH SERVICES	300.00	282.21	350.00	251.00
01-2150-630-082 BOOKS, SPEECH SERVICES	0.00	0.00	52.00	0.00
01-2150-870-082 SALARY, CONTINGENCY	0.00	0.00	0.00	560.00
01-2150-870-100 CONTINGENCY 20% INCREASE IN HEALTH BENEFITS	0.00	0.00	0.00	675.00
TOTAL SPEECH:	1991-92	1992-93	DIFFERENCE	
	14,133.00	24,494.00	+10,361.00	

+++++++ IMPROVEMENT OF INSTRUCTION ++++++

01-2210-270-017 TUITION REIMB, IMPROVEMENT INS	4000.00	4272.00	2400.00	2400.00
01-2210-320-045 IMPROVEMENT INSTR, INSTRUC IMP	1750.00	75.00	500.00	500.00
01-2210-390-120 EDUCATIONAL GRANTS	0.00	0.00	0.00	5000.00
01-2210-580-015 TRAVEL, STAFF - IMPROV INSTR	1000.00	845.75	500.00	500.00
TOTAL IMPROVEMENT OF INSTRUCTION:	1991-92	1992-93	DIFFERENCE	
	3,400.00	8,400.00	+5,000.00	

ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
+++++++ EDUCATIONAL MEDIA ++++++				
01-2220-440-120 REPAIRS/MAINT, EDUC MEDIA	900.00	0.00	0.00	0.00
01-2220-630-048 BOOKS, LIBRARY - EDUC MEDIA	993.00	553.73	1053.00	950.00
BOOKS FOR THE SCHOOL SECTION OF THE TOWN LIBRARY				
01-2220-630-060 BOOKS, REFERENCE, EDUC MEDIA	313.00	312.00	154.00	624.00
EXTENSION MATERIALS FOR LITERACY EDUCATION, DICTIONARIES, STUDENT REFERENCE MATERIALS TO BE HOUSED IN THE SCHOOL				
01-2223-440-120 REPAIRS/MAINT, AUDIO VISUAL	600.00	0.00	250.00	300.00
REPAIRS TO AV EQUIPMENT -- ON A NEEDS BASIS				
01-2223-610-058 SUPPLIES, AUDIO VISUAL	200.00	0.00	300.00	300.00
INSTRUCTIONAL FILMSTRIPS/CASSETTES/VIDEOS				
TOTAL EDUCATIONAL MEDIA:				
	1991-92	1992-93	DIFFERENCE	
	1,757.00	2,174.00	+417.00	

+++++++ SCHOOL BOARD EXPENSE ++++++

01-2310-523-037 BONDS, FIDELITY - SCHOOL BOARD	125.00	96.00	125.00	125.00
01-2310-524-037 ERRORS/OMISSIONS INSURANCE	0.00	0.00	0.00	1000.00
NEW LINE ITEM				
01-2311-380-074 SCHOOL BOARD SALARIES	3900.00	3900.00	3900.00	3900.00
CHAIRPERSON = 900.00				
4 MEMBERS = 750.00 EACH				
01-2311-380-075 SCHOOL BOARD SECRETARY	1200.00	628.69	1000.00	1000.00
01-2312-380-047 CENSUS	0.00	0.00	400.00	0.00
ODD CALENDAR YEAR BUDGET ITEM.				
01-2313-380-074 SCHOOL DISTRICT TREASURER	600.00	600.00	600.00	750.00
01-2315-380-047 LEGAL SERVICES - SCHOOL BOARD	3000.00	1541.21	1500.00	1500.00
01-2316-380-047 DISTRICT MEETING EXPENSES	600.00	182.00	600.00	600.00
01-2317-380-047 AUDIT SERVICES, SCHOOL BOARD	2000.00	1550.00	1600.00	2050.00
01-2319-380-074 SALARY, CLERK/MODERATOR	200.00	0.00	200.00	200.00
01-2319-380-079 MEETINGS, SCH BD SERVICES	300.00	250.00	300.00	300.00
01-2319-380-117 PROFESSIONAL DEVELOPMENT	1000.00	1022.98	1000.00	1000.00
01-2319-540-070 ADVERTISING/PRINTING	2500.00	3443.44	2000.00	1500.00
01-2319-810-021 DUES & FEES, SCHOOL BOARD	1693.00	1733.42	1800.00	2049.00
NHSBA				
TOTAL SCHOOL BOARD EXPENSE:				
	1991-92	1992-93	DIFFERENCE	
	15,025.00	15,974.00	+949.00	



ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
-----				
+++++++ SAU #13 EXPENSE ++++++				
01-2320-351-104 SAU MANAGEM'T - SUPERINTENDENT	58971.00	58971.20	85116.00	78017.00
+++++++ OFFICE OF THE PRINCIPAL ++++++				
01-2410-110-072 SALARY, PRINCIPAL 1991-1992 BUDGETED SALARY	38480.00	38480.00	40212.00	40212.00
01-2410-110-075 SALARY, SECRETARY 6 HOURS PER DAY X 203 DAYS X 9.00 PER HOUR	11340.00	11337.75	11340.00	10962.00
01-2410-120-072 SALARY, HEAD TEACHER	350.00	350.00	350.00	350.00
01-2410-211-039 HEALTH, OFFICE OF PRINCIPAL BC/BS -- JY, FAMILY COVERAGE (20-34 HOURS, PRORATED; 35+ HOURS, FULL BENEFITS). CURRENT RATE (401.58 PER MONTH/PER EMPLOYEE)	5602.00	6579.12	6584.00	6696.00
01-2410-212-039 DENTAL, OFFICE OF PRINCIPAL DELTA DENTAL, SINGLE OR TWO PERSON COVERAGE ( 20-34 HOURS, PRO RATED; 35+ HOURS, FULL COVERAGE). CURRENT SINGLE COVERAGE RATE (13.18 PER MONTH/PER EMPLOYEE) +20%	467.00	455.28	560.00	547.00
01-2410-214-044 WORKMENS COMP, PRINCIPAL OFFC CALCULATED AT .75 PER 100.00	301.00	163.21	389.00	389.00
01-2410-221-041 NON TEACHER RETIREMENT	281.00	0.00	0.00	0.00
01-2410-222-042 RETIREMENT, TEACHERS-PRINCIPAL ESTIMATED AT 4.0	412.00	411.72	641.00	1609.00
01-2410-230-038 FICA, OFFICE OF PRINCIPAL CALCULATED AT .765	3838.00	3837.85	3970.00	3965.00
01-2410-260-043 UNEMPLOYMENT COMP, PRINCIPAL CALCULATED AT 63.00 PER FIRST 7,000.00	84.00	90.50	84.00	126.00
01-2410-530-100 DRUM MESSENGER SERVICE	0.00	0.00	0.00	200.00
01-2410-530-101 POSTAGE	600.00	688.23	600.00	720.00
01-2410-550-070 PRINTING & BINDING, PRINCIPAL REPORT CARDS HANDBOOK EMERGENCY CARDS	100.00	131.60	100.00	500.00
01-2410-580-112 TRAVEL, OFFICE OF PRINCIPAL	500.00	0.00	300.00	300.00
01-2410-610-068 PETTY CASH	300.00	60.00	300.00	300.00
01-2410-610-083 SUPPLIES, GENERAL - PRINCIPAL	400.00	286.06	450.00	200.00
01-2410-810-021 DUES & FEES, PRINCIPAL OFFC NHASP	360.00	380.00	360.00	380.00
01-2410-870-072 SALARY, CONTINGENCY	0.00	0.00	0.00	305.00
01-2410-870-100 CONTINGENCY 20% INCREASE IN HEALTH BENEFITS	0.00	0.00	0.00	1340.00
TOTAL OFFICE OF PRINCIPAL:	1991-92 66,240.00	1992-93 69,101.00	DIFFERENCE +2,861.00	

ACCOUNT NUMBER / DESCRIPTION	1990-91 BUDGET	EXPENDED 1990-91	1991-92 BUDGET	EXPENDED Y-T-D	1992-93 BUDGET
+++++++ OPERATION OF PLANT ++++++					
01-2540-110-072 SALARIES, REGULAR-PLANT	30127.00	38369.24	36206.00	20890.96	35909.00
CUSTODIAN, FULLTIME					
(8 HOURS PER DAY X 260 DAYS X 9.30 PER HOUR) =		19,344.00			
CUSTODIAN, PARTTIME					
(3 1/4 HOURS PER DAY X 260 DAYS X 9.50 PER HOUR					
+ 250.00 LONGEVITY =		8,277.50			
CUSTODIAN, PARTTIME					
(3 3/4 HOURS PER DAY X 260 DAYS X 5.60 PER HOUR) =		5,460.00			
01-2540-130-072 SALARIES, OVERTIME-PLANT	0.00	0.00	0.00	41.85	0.00
01-2540-211-039 HEALTH, PLANT	5602.00	6579.09	6584.00	4084.87	8506.00
BC/BS -- JY, FAMILY COVERAGE (20-34 HOURS, PRO RATED; 35+ HOURS, FULL					
COVERAGE). CURRENT RATE (401.58 PER MONTH/PER EMPLOYEE)					
01-2540-212-039 DENTAL, PLANT	308.00	308.52	369.00	177.47	705.00
DELTA DENTAL, SINGLE OR TWO PERSON COVERAGE (20-34 HOURS, PRO RATED; 35+					
HOURS, FULL BENEFITS). CURRENT RATE SINGLE COVERAGE (13.18 PER MONTH/PER					
EMPLOYEE) + 20%					
01-2540-214-044 WORKMENS COMP, PLANT	1377.00	943.29	2031.00	0.00	2100.00
CALCULATED AT 5.61 PER 100.00					
01-2540-221-041 RETIREMENT, NON-TEACH-PLANT	747.00	0.00	0.00	0.00	0.00
01-2540-230-038 FICA, PLANT	2305.00	2935.26	2770.00	1611.69	2863.00
CALCULATED AT .765					
01-2540-260-043 UNEMPLOYMENT COMP, PLANT	63.00	106.00	118.00	29.50	189.00
CALCULATED AT 63.00 PER FIRST 7,000.00					
01-2540-431-100 INCINERATOR SERVICES, PLANT	1800.00	660.00	500.00	0.00	0.00
01-2540-440-119 BUILDING REPAIRS	3000.00	3621.05	3000.00	3261.12	2500.00
01-2540-440-120 CONTRACTED SERVICE/BLDG.	9300.00	4736.42	9300.00	1480.00	2000.00
LAWN MOWING	1,500.00				
WELL TESTING	350.00				
INTERSTATE FIRE PROTECTION	150.00				
01-2540-521-040 MULTIPERIL INSURANCE	12500.00	7596.24	12500.00	4019.00	8400.00
01-2540-530-092 TELEPHONE	2000.00	2562.58	2000.00	1058.09	2000.00
01-2540-610-053 SUPPLIES, PLANT	8064.00	4949.08	8000.00	6067.59	9184.00
CLEANING SUPPLIES					
01-2540-652-089 ELECTRICITY, PLANT	12000.00	15839.70	14400.00	6680.57	15000.00
01-2540-653-091 FUEL OIL, PLANT	10900.00	7672.30	14500.00	259.10	14000.00
01-2540-657-090 GAS, BOTTLED - PLANT	1800.00	1461.97	0.00	344.23	1000.00
USED FOR LIBRARY					
01-2540-741-100 EQUIPMENT, ADD'L-PLANT	7043.00	0.00	630.00	0.00	900.00
UPRIGHT VACUUM -- 500.00					
2 HARDWOOD DOLLIES -- 400.00					
01-2540-870-072 SALARY, CONTINGENCY	0.00	0.00	0.00	0.00	1511.00
01-2540-870-100 CONTINGENCY	0.00	0.00	0.00	0.00	1702.00
20% INCREASE IN HEALTH BENEFITS					
TOTAL OPERATION OF PLANT:	1991-92	1992-93	DIFFERENCE		
	112,908.00	108,469.00	-4,439.00		

ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
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+++++++ TRANSPORTATION ++++++				
01-2550-110-072 SALARIES, REGULAR-PUPIL TRANSP BUS DRIVER A.L. (4 3/4 HOURS PER DAY X 188 DAYS X 9.50 PER HOUR + 250.00 LONGEVITY) = 8,733.50	30648.00	32899.15	32898.00	39795.00
BUS DRIVER R.L. (6 HOURS PER DAY X 188 DAYS X 9.50 PER HOUR) = 10,716.00				
BUS DRIVER P.P. (8 HOURS PER DAY X 188 DAYS X 9.50 PER HOUR + 500.00 LONGEVITY) = 14,788.00				
BUS DRIVER E.J. (3 1/4 HOURS PER DAY X 180 DAYS X 9.50 PER HOUR) = 5,557.50				
01-2550-120-072 SALARIES, TEMP - PUPIL TRANSP NO CURRENT EXPENSES IN THIS LINE ITEM	1786.00	1757.50	1786.00	0.00
01-2550-120-076 SALARIES, SUBS - PUPIL TRANSP	750.00	849.38	750.00	750.00
01-2550-211-039 HEALTH, PUPIL TRANSPORT BC/BS --JY FAMILY COVERAGE (20-34 HOURS, PRORATED; 35+ HOURS, FULL BENEFITS). CURRENT RATE (401.58 PER MONTH/PER EMPLOYEE)	7116.00	8357.40	8364.00	8506.00
01-2550-212-039 DENTAL, PUPIL TRANSPORT DELTAL DENTAL, SINGLE OR TWO PERSON COVERAGE (20-43 HOURS, PRORATED; 35+ HOURS, FULL BENEFITS). CURRENT RATE SINGLE COVERAGE (13.18 PER MONTH/PER EMPLOYEE) + 20%	625.00	566.61	750.00	547.00
01-2550-214-044 WORKMENS COMP, PUPIL TRANSPORT CALCULATED AT 11.06 PER 100.00	2936.00	1223.20	4030.00	4708.00
01-2550-221-041	829.00	0.00	0.00	0.00
01-2550-230-038 FICA, PUPIL TRANSPORTATION CALCULATED AT .765	2615.00	2794.61	2787.00	3300.00
01-2550-260-043 UNEMPLOYMENT COMP, PUPIL TRANS CALCULATED AT 63.00 PER FIRST 7,000.00	110.00	115.50	110.00	190.00
01-2550-440-099 REPAIRS/MAINT, PUPIL TRANSPORT	2000.00	4768.60	3000.00	3000.00
01-2550-513-120 CONTRACTED SERVICE LEAVITT BUS CONTRACT CURRENT YEAR = 38,430.00 DENOTES A 10,000.00 REDUCTION DUE TO ELIMINATION OF KINDERGARTEN NOON RUN (WARRANT ARTICLE)	39500.00	38431.82	40000.00	30000.00
01-2550-513-994 CONTRACTED SERVICE S/E TRANS. FREEDOM BUS CONTRACT	3000.00	11323.20	3000.00	6695.00
01-2550-524-034 INSURANCE, BUS - PUPIL TRANSP	3800.00	3045.00	4180.00	5600.00
01-2550-610-087 SUPPLIES, PUPIL TRANSPORT	7500.00	9610.30	7500.00	7500.00
01-2550-656-086 GASOLINE, PUPIL TRANSPORT	4000.00	6491.85	5200.00	7000.00
01-2550-762-100 VEHICLES, REPL - PUPIL TRANSP	0.00	0.00	10000.00	0.00
01-2550-870-072 SALARY, CONTINGENCY	0.00	0.00	0.00	1233.00
01-2553-513-120 PUPIL TRANSPORT, OTH-HANDICAP REIMBURSEMENT FOR PARENT TRAVEL	500.00	3092.75	8000.00	500.00



ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
01-2554-110-010 SALARIES, FIELD TRIPS	1100.00	838.53	1100.00	1100.00
01-2554-870-100 CONTINGENCY 20% INCREASE IN HEALTH BENEFITS	0.00	0.00	0.00	1702.00
TOTAL TRANSPORTATION:	1991-92 133,455.00	1992-93 122,126.00	DIFFERENCE -11,329.00	

## +++++++ SCHOOL EVALUATION/HEALTH EXAMS +++++++

01-2620-390-100 OTHER SERVICES, EVALUATION NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES ACCREDITATION	200.00	178.00	200.00	200.00
01-2640-340-025 STAFF SERVICES BUS DRIVER PHYSICALS	250.00	175.00	365.00	300.00

## +++++++ ACCRUED LIABILITY +++++++

01-2900-226-042 ACCRUED LIABILITY	100.00	167.64	100.00	100.00
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## +++++++ DEBT SERVICE +++++++

01-5100-830-100 PRINCIPAL OF DEBT, DEBT SERV	103632.00	103632.00	100000.00	100000.00
01-5100-841-100 INTEREST, DEBT SERVICE	64108.00	64107.58	57235.00	50485.00
01-5240-230-038 FICA, TRANSFER TO FOOD SERV	0.00	0.00	0.00	0.00
01-5240-880-063 FUND TRANSFER EXP, FOOD SERV	30768.00	19938.08	30000.00	0.00

## +++++++ CAPITAL RESERVE +++++++

01-5250-880-105 FUND TRANSFERS, CAPITAL RES	10000.00	10000.00	15000.00	10000.00
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ACCOUNT NUMBER / DESCRIPTION	ADOPTED BUDGET 1990-1991	EXPENDED 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
+++++++ FOOD SERVICE ++++++				
04-5240-110-063 FOOD SERVICE SALARIES	0.00	0.00	0.00	24996.00
COOK -- 9.00 PER HOUR X 8 HOURS PER DAY X 198 DAYS	= 14,256.00			
HELPER P.C. -- 5.60 PER HOUR X 3.80 HOURS PER DAY X 180 DAYS	= 3,830.40			
04-5240-110-063 FOOD SERVICE SALARIES				
HELPER L.O. -- 5.60 PER HOUR X 3.80 HOURS PER DAY X 181 DAYS	= 3,851.68			
HELPER ?? -- 5.60 PER HOUR X 3 HOURS PER DAY X 182 DAYS	= 3,057.60			
04-5240-211-063 FOOD SERVICE-HEALTH INS.	0.00	0.00	0.00	3620.00
BC/BS -- JY FAMILY COVERAGE (20-34 HOURS, PRORATED; 35+ HOURS, FULL BENEFITS). CURRENT RATE 401.58 PER MONTH/PER EMPLOYEE)				
04-5240-212-063 FOOD SERVICE-DENTAL INS.	0.00	0.00	0.00	353.00
DELTAL DENTAL, SINGLE OR TWO PERSON COVERAGE (20-34 HOURS, PRORATED; 35+ HOURS, FULL BENEFITS). CURRENT RATE SINGLE COVERAGE (13.18 PER MONTH/PER EMPLOYEE) + 20%				
04-5240-214-063 FOOD SERVICE-WORKMANS COMP	0.00	0.00	0.00	1435.00
CALCULATED AT 5.61 PER 100.00				
04-5240-222-063 FOOD SERVICE-FICA	0.00	0.00	0.00	1960.00
CALCULATED AT .765				
04-5240-260-063 FOOD SERVICE-UNEMPLOYMENT	0.00	0.00	0.00	160.00
CALCULATED AT 42.00 PER FIRST 7,000.00				
04-5240-440-063 REPAIRS-MAINTENANCE	0.00	0.00	0.00	500.00
04-5240-580-063 TRAVEL	0.00	0.00	0.00	1069.00
.27 PER MILE X 22 MILES PER DAY X 180 DAYS				
04-5240-611-063 FOOD/MILK	0.00	0.00	0.00	25000.00
04-5240-612-063 SUPPLIES	0.00	0.00	0.00	1800.00
04-5240-613-063 CUSTODIAL EXPENDABLES	0.00	0.00	0.00	0.00
04-5240-657-063 PROPANE	0.00	0.00	0.00	800.00
04-5240-741-063 EQUIPMENT	0.00	0.00	0.00	500.00
04-5240-870-063 SALARY, CONTINGENCY	0.00	0.00	0.00	1355.00
04-5240-870-100 CONTINGENCY	0.00	0.00	0.00	724.00
20% INCREASE IN HEALTH BENEFITS				
GRAND TOTALS:	1866757.00	1869821.29	2040624.00	2066163.00

SCHOOL DISTRICT OF MADISON

CONSTRUCTION ACCOUNT

	1988-89	1989-90	1990-91	TOTAL
INCOME:				
SALE OF BOND		998,632.00	0	998,632.00
BOND ANTICIPATION NOTE	60,000.00	0	0	60,000.00
NOW ACCOUNT INTEREST		1,620.11	331.31	1,951.42
INVESTMENT INCOME	1,082.06	46,475.06	904.46	48,461.58
SALE OF LUMBER ON SITE		2,880.42	0	2,880.42
SALE OF KITCHEN EQUIPMENT		400.00	0	400.00
BANK CREDIT		15.00	0	15.00
TOTAL INCOME	<u>61,082.06</u>	<u>1,050,022.59</u>	<u>1,235.77</u>	<u>1,112,340.42</u>
EXPENSES:				
CONTRACTOR	0	947,411.00	29,717.00	977,128.00
ARCHITECT	0	20,379.65	0	20,379.65
LEGAL/PROF	0	4,812.00	0	4,812.00
SITE WORK	0	16,106.40	17,722.35	33,828.75
CLERK OF WORKS	0	11,053.53	0	11,053.53
MISCELLANEOUS	10.82	300.86	412.34	724.02
CONSTRUCTION TESTING	0	2,090.50	0	2,090.50
BOND ANTICIPATION NOTE/INTEREST	0	60,894.38	0	60,894.38
TOTAL EXPENSES	<u>10.82</u>	<u>1,063,048.32</u>	<u>47,851.69</u>	<u>1,110,910.83</u>
CASH BALANCE 6/30/91				<u><u>1,429.59</u></u>
CASH BALANCE NOW CHECKING 6/30/91		1,429.59		
INVESTMENT BALANCE CD'S 6/30/91		0		
TOTAL CASH BALANCE 6/30/91		<u>1,429.59</u>		



SCHOOL DISTRICT OF MADISON

1989 Series A Bonds - Non-Guaranteed Issue

<u>DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>MUNI BOND PRINCIPAL</u>	<u>COUPON</u>	<u>INTEREST</u>	<u>TOTAL DEBT SERVICE</u>	<u>FISCAL DEBT SERVICE</u>
1/15/90			6.75%	33,990.37	33,990.37	33,990.37
7/15/90	998,632.00	103,632.00	6.75%	33,802.58	137,434.58	
1/15/91			6.75%	30,305.00	30,305.00	167,739.58
7/15/91	895,000.00	100,000.00	6.75%	30,305.00	130,305.00	
1/15/92			6.75%	26,930.00	26,930.00	157,235.00
7/15/92	795,000.00	100,000.00	6.75%	26,930.00	126,930.00	
1/15/93			6.75%	23,555.00	23,555.00	150,485.00
7/15/93	695,000.00	100,000.00	6.75%	23,555.00	123,555.00	
1/15/94			6.75%	20,180.00	20,180.00	143,735.00
7/15/94	595,000.00	100,000.00	6.75%	20,180.00	120,180.00	
1/15/95			6.75%	16,805.00	16,805.00	136,985.00
7/15/95	495,000.00	100,000.00	6.75%	16,805.00	116,805.00	
1/15/96			6.80%	13,430.00	13,430.00	130,235.00
7/15/96	395,000.00	100,000.00	6.80%	13,430.00	113,430.00	
1/15/97			6.80%	10,030.00	10,030.00	123,460.00
7/15/97	295,000.00	100,000.00	6.80%	10,030.00	110,030.00	
1/15/98			6.80%	6,630.00	6,630.00	116,660.00
7/15/98	195,000.00	100,000.00	6.80%	6,630.00	106,630.00	
1/15/99			6.80%	3,230.00	3,230.00	109,860.00
7/15/99	95,000.00	95,000.00	6.80%	3,230.00	98,230.00	98,230.00
TOTALS		998,632.00		369,982.95	1,368,614.95	1,368,614.95

CONWAY SCHOOL DISTRICT  
North Conway, N.H.

9/23/91

ACTUAL HIGH SCHOOL PER PUPIL COST  
1990-1991

		<u>ACTUAL HIGH SCHOOL EXPENDITURES 1990-1991</u>
1100	Regular Education	\$1,470,175.98
1200	Special Education	343,611.48
1300	Vocational Education	538,276.70
1400	Co-Curricular Education	171,455.14
2120	Guidance Services	145,485.17
2130	Health Services	38,561.27
2150	Speech Services	26,091.73
2190	Other Support Services	49,336.99
2210	Improvement of Instruction	17,085.42
2220	Educational Media Services	66,835.29
2310	School Board Services	27,060.72
2320	Office of Superintendent of Schools	145,141.64
2410	Office of the Principal Services	217,534.55
2490	Support Services - Adm.	76,035.13
2540	Operation & Maintenance of Plant	348,747.29
2640	Staff Services	752.05
2900	Other Support Services	20,314.22
		-----
Actual High School Expenditures		\$3,702,500.77
Plus Student Activities Transportation		11,776.74
		-----
		\$3,714,277.51

$$\$3,714,277.51 \div 625.7 = \$5,936.20$$

CAPITAL OUTLAY EXPENDITURES

REVENUE CREDITS

Equipment	\$ 7,641.37	Building Aid - Prin.	\$40,906.25
Sites (20 years)		Co-Curricular	3,973.64
1978-79)	4,854.00	Voc. Refunds	22,221.86
Prin. on Debt (new)	74,375.00	Building Aid - Roof	5,463.15
Int. on Debt (new)	37,894.28		-----
	-----		\$72,564.90
	\$124,764.65		

$$\$124,764.65 - \$72,564.90 = \$52,199.75$$

$$\$52,199.75 \div 625.7 = \$83.43$$

$$\text{ACTUAL COST: } \$5,936.20 + \$83.43 = \$6,019.63$$

MADISON SCHOOL DISTRICT  
STAFF SALARIES

POSITION	SALARY	MEDICAL DENTAL BENEFITS	SALARY RELATED BENEFITS	TOTAL
KINDERGARTEN	26,195.00	5179.00	2646.00	34020.00
GRADE 1	26,591.00	5179.00	2685.00	34455.00
GRADE 1	25,927.00	5179.00	2619.00	33725.00
GRADE 2	27,390.00	162.00	2765.00	30317.00
GRADE 2	28,327.00	5179.00	2858.00	36364.00
GRADE 3	26,260.00	5179.00	2732.00	34171.00
GRADE 4	24,991.00	3913.00	2526.00	31430.00
GRADE 4/5	20,796.00	3781.00	2109.00	26686.00
GRADE 5	23,196.00	5179.00	2348.00	30723.00
GRADE 6	26,995.00	5179.00	2725.00	34899.00
READING	24,596.00	3913.00	2487.00	30996.00
ART	21,530.00	4144.00	1850.00	27524.00
PE	14,463.00	2739.00	1257.00	18459.00
MUSIC	7,134.00	0	641.00	7775.00
NURSE	8,633.00	0	768.00	9406.00
SPECIAL ED	32,390.00	162.00	3247.00	35799.00
SPECIAL ED	20,000.00	1958.00	2030.00	23988.00
SPEECH	10,798.00	0	949.00	11747.00
SP. ED. AIDE	8,009.00	0	715.00	8724.00
SP. ED. AIDE	8,009.00	5138.00	715.00	13862.00
SECRETARY	10,962.00	5179.00	963.00	17104.00
CUSTODIAN	19,344.00	5048.00	2607.00	26999.00
CUSTODIAN	5,460.00	0	758.00	6218.00
CUST/BUS DRIVER	17,011.00	3908.00	2732.00	23651.00
BUS DRIVER	14,788.00	5179.00	2682.00	22649.00
BUS DRIVER	10,716.00	1971.00	2047.00	14734.00
BUS DRIVER	5,558.00	0	1082.00	6640.00
COOK	14,256.00	3913.00	1947.00	20116.00
HELPER	3,830.00	0	582.00	4412.00
HELPER	3,852.00	0	553.00	4405.00



SCHOOL DISTRICT OF MADISON

Enrollment Statistics  
(10/1/91)

Kindergarten	27	Grade 7	23
Transition	3	Grade 8	21
Grade 1	30	Grade 9	27
Grade 2	40	Grade 10	16
Grade 3	24	Grade 11	13
Grade 4	29	Grade 12	15
Grade 5	24		
Grade 6	16		
Total K - 6	193	Total 7 - 12	115











**TOWN OF MADISON**  
**Office of Selectmen**  
**Box 248**  
**Madison, NH 03849**

**BULK RATE**  
**U.S. Postage Paid**  
**Silver Lake, N.H. 03875**  
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