

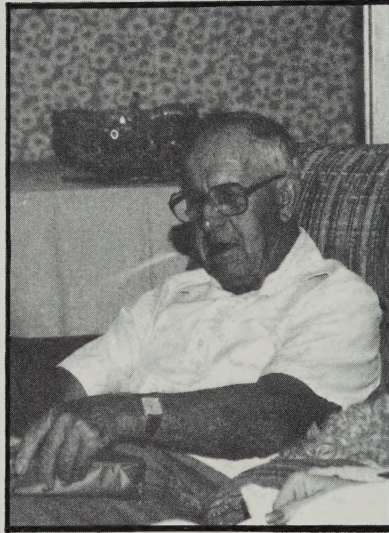
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Annual Report

FOR THE TOWN OF
LANDAFF, N. H.



Year ending December 31, 1989



ERNEST ODELL

He became Selectman in 1958 and served until 1973. He helped to organize the Landaff Volunteer Fire Department in 1966 and served as Fire Chief from 1975 - 1984. He is the Cemetery Sexton, serving since 1980. A Supervisor of the Checklist since 1976 and still serves in this office.

He and his wife Marjorie have been residents of Landaff since 1950. They are 50 year members of Mt. Hope Grange #77 and have served that organization well.

We thank you, Ernest, for being a dedicated servant to the Town of Landaff, and for being a good friend and neighbor to all of us.

The residents of the
Town of Landaff

Town of Landaff, New Hampshire
ANNUAL REPORT
of the Town Officers
Year Ended December 31, 1989

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TOWN OFFICERS

Board of Selectmen

MICHAEL RANSMEIER (Term expires 1990)
LEWIS MARDIN (Resigned October 1989)
MARJORIE POOR (Appointed October 1989)
ERROL S. PETERS (Term expires 1992)

Town Clerk
DONNA BRONSON

Tax Collector
DONNA BRONSON

Treasurer
MARY FELTON

Constable
GERALD GRIMES

Auditor
BARBARA ASHLEY-LYNDES

Fire Chief
GREG BRONSON

Highway Agent
RUSSELL NAYLOR
(Appointed)

Overseer of Public Welfare
ERROL PETERS

Moderator
CHARLES LARCOMB

Trustees of Trust Funds
FULTON NIECE (1990)
DR. ARTHUR MARCH (1991)
STANLEY CURRIER (1992)

Supervisors of Checklist
SALLY BOIVIN (1990)
ERNEST ODELL (1992)
E. NORMA TITUS (1994)

Planning Board
RAYMOND LOBDELL, Chairman (1992)
NORMAN GILBERT (1990)
DAYTON GOUDIE (1990)
JACQUELINE MARCH (1991)
MICHAEL RANSMEIER (ex Officio)

Board of Adjustment

RONALD HOWARD (1994)
FRANCIS FELTON (1990)
C. DAVID TOWLE (resigned June 1989)
ROBERT CLOUGH (appointed June 1989)
ROBERT FENOFF (1992)
DOUGLAS ERB (1993)

Cemetery Trustees

C. DAVID TOWLE (1990)
MARY DODGE (1991)

Sexton

ERNEST ODELL

Health Officer

DAVID CLEMENT

Surveyors of Wood, Bark & Lumber

HARRY HODGE
NORMAN HEATH
FREDERICK ERB

Fence Viewers

NORMAN HEATH
HARRY HODGE
ERROL PETERS

Pound Keepers

DOUGLAS ERB
NORMAN HEATH
CLIFFORD VILLENEUVE

Conservation Committee

RONALD SPAULDING (chairman) (1992)
ARTHUR MARCH (1990)
SHERRY STEINBERG (1992)
ROBERT KNAPP (1991)
MARK ANDERSON (1990)

TOWN OF LANDAFF

TOWN MEETING WARRANT

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town Hall in said LANDAFF on Tuesday, the 13th day of March 1990, polls to be open from 4 p.m. to 9 p.m. and at 7:30 o'clock in the evening, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$594.00 for the North Country Home Health Agency.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$449.19 for the White Mountain Mental Health Agency.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$377.30 for the North Country Council.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$225.00 for the support of the Community Action Program.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$630.00 to be paid to Ross Ambulance Service for an Ambulance Service Agreement.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the Lisbon Library.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Highway Equipment Fund.

ARTICLE 11. To see if the Town will vote to drill an artesian well for the town hall and to install the plumbing for the same, and to withdraw the monies from the Housing Improvement Program Account to pay for the same.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Highway Equipment Garage Fund.

ARTICLE 13. To see whether the Town will vote to deposit 50% of revenues collected pursuant to RSA 79-A (The Land Use Change Tax in the Conservation Fund in accordance with RSA 36-A:5 (III) as authorized by RSA 79-A:25 (II)). *(By Petition.)*

ARTICLE 14. To see if the Town of Landaff will authorize the Planning Board to develop regulations to review and approve or disapprove site plans for nonresidential uses or for multi-family dwelling units as provided in RSA 674:43. (This to be effective only in the event Article 16 creating a commercial zone passes).

Recommended motion

I move that the town raise and appropriate the sum of \$152,577.00 to defray town expenses plus the articles already passed.

Ballot Articles

ARTICLE 15. Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To add Wetlands Conservation District Overlay District which protects wetlands areas from development but allows uses which are compatible. (*By Ballot.*)

ARTICLE 16. Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To create a Commercial District along Route 302 which allows as a permitted use or as a special exception such uses as retail stores, wholesale businesses and light industry. (*By Ballot.*)

ARTICLE 17. Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To eliminate Section 904 having to do with a limitation on the percentage of manufactured housing allowed. (*By Ballot.*)

ARTICLE 18. Are you in favor of the adoption of Amendment 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To add definitions for driveway, frontage and amend definitions for dwelling unit and variance. (*By Ballot.*)

Selectmen of Landaff

Errol S. Peters
Michael M. Ransmeier
Marjorie Poor

BUDGET OF THE TOWN OF LANDAFF - REVENUE

SOURCES OF REVENUE	Estimated 1989	Actual 1989	Estimated 1990
Taxes:			
Yield Taxes	\$ 4,500.00	\$ 2,644.00	\$ 2,500.00
Interest & Penalties on Taxes	600.00	2,900.00	2,500.00
Land Use Change Tax	2,000.00	13,258.00	-0-
Intergovernmental Revenues-State:			
Highway Block Grant	24,831.00	24,768.00	24,487.00
Reimb. a/c State-Federal Forest Land	3,000.00	2,445.00	2,500.00
Revenue Distribution	-0-	4,959.00	-0-
Licenses and Permits:			
Motor Vehicle Permit Fees	20,000.00	24,684.00	24,000.00
Dog Licenses	250.00	225.00	250.00
Business Licenses, Permits and Filing Fees	200.00	405.00	400.00
Charges for Services:			
Income From Departments	600.00	155.00	200.00
Rent of Town Property	750.00	800.00	750.00
Miscellaneous Revenues:			
Interests on Deposits	1,200.00	1,077.00	1,000.00
Other Financing Sources:			
Income from Trust Funds	<u>11,500.00</u>	<u>12,747.00</u>	<u>11,500.00</u>
TOTAL REVENUES AND CREDITS	\$69,431.00	\$91,067.00	\$70,087.00

BUDGET OF THE TOWN OF LANDAFF - EXPENDITURES

PURPOSES OF APPROPRIATION	Approp. 1989	Actual 1989	Estimated 1990
General Government:			
Town Officers' Salary	\$ 7,500.00	\$ 6,692.00	\$ 7,500.00
Town Officers' Expenses	5,000.00	5,835.00	6,000.00
Election and Registration Expenses	300.00	-0-	300.00
Cemeteries	1,000.00	560.00	1,000.00
General Government Buildings	4,500.00	4,353.00	6,000.00
Reappraisal of Property	1,600.00	1,386.00	1,600.00
Planning and Zoning	1,000.00	541.00	750.00
Legal Expenses	1,000.00	1,542.00	2,000.00
Board of Adjustment	-0-	38.00	100.00
Public Safety:			
Police Department	3,000.00	2,030.00	2,500.00
Fire Department	4,000.00	4,000.00	4,000.00
Highways, Streets & Bridges:			
Town Maintenance	25,000.00	26,079.00	30,000.00
General Highway Dept. Expenses	7,000.00	13,964.00	10,000.00
Street Lighting	600.00	417.00	600.00
Highway Block Grant-RSA 235:23	24,831.00	24,690.00	24,487.00
Sanitation:			
Solid Waste Disposal	8,500.00	7,455.00	9,750.00
Septage Agreement	135.00	270.00	270.00
Escrow for Dump Closure	6,750.00	6,750.00	6,750.00
Health:			
Health Department	100.00	77.00	100.00
Welfare:			
General Assistance	4,000.00	976.00	4,000.00
Old Age Assistance	100.00	-0-	100.00
Aid to the Disabled	100.00	-0-	100.00
Culture and Recreation:			
Patriotic Purposes	100.00	47.00	100.00
Conservation Commission	-0-	143.00	500.00

Debt Service:

Principal of Long-Term Bonds & Notes	-0-	-0-	10,000.00
Int. Exp.-Long-Term Bonds & Notes	-0-	-0-	4,000.00
Int. Exp.-Tax Anticipation Notes	1,500.00	2,231.00	3,000.00

Miscellaneous:

Insurance	10,000.00	11,927.00	16,000.00
Unemployment Compensation	50.00	-0-	50.00
Survey Part of Bath/Landaff Town Line	<u>-0-</u>	<u>-0-</u>	<u>1,000.00</u>

TOTAL APPROPRIATIONS \$117,666.00 \$122,003.00 \$152,557.00

Less: Amount of Estimated Revenues, Exclusive of Taxes \$ 70,087.00

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$ 82,470.00

BALANCE SHEET

as of December 31, 1989

ASSETS

Checking Account	\$ 61,281.49	
Yield Tax Savings A/C	347.46	
Community Development Savings A/C	2,588.87	
Dump Fund Savings A/C	463.92	
Community Development C.D.	8,171.17	
Dump Fund C.D. #1	10,000.00	
Dump Fund C.D. #2	6,750.00	
Culvert Fund C.D.	<u>50,000.00</u>	
Cash in Hand of Treasurer		\$139,602.91
Capital Reserve - Equipment Fund	4,017.67	
Fire Dept. Equipment Fund	4,196.71	
Highway Garage	<u>1,090.05</u>	9,304.43
Uncollected Taxes:		
1989 Property Taxes	134,766.50	
1989 Yield Taxes	<u>1,628.50</u>	136,395.00
Unredeemed Taxes:		
Levy of 1988	10,726.97	
Levy of 1987	<u>3,925.67</u>	<u>14,652.64</u>
TOTAL ASSETS		\$299,954.98

LIABILITIES

Accounts Owed by Town:		
Yield Tax Escrow	\$ 347.46	
School District Payable-1989-90 School Year	79,523.00	
Culvert Fund	50,000.00	
Tax Anticipation Note #1	80,000.00	
Tax Anticipation Note #2	<u>45,000.00</u>	
Total Accounts Owed by Town		254,870.46
Capital Reserve Fund:		
Highway Equipment	4,017.67	
Highway Garage	1,090.05	
Fire Dept. Equipment Fund	4,196.71	
Dump Fund Closure C.D. #1	10,000.00	
Dump Fund Closure C.D. #2	<u>6,750.00</u>	26,054.43
Balance		<u>19,030.09</u>
		\$299,954.98

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Approp.	Receipts
Town Officers' Salaries	\$ 7,500.00	\$
Town Officers' Expenses	5,000.00	
Election and Registration	300.00	
General Town Buildings	4,500.00	800.00
Reappraisal of Property	1,600.00	
Planning & Zoning	1,000.00	
Legal Expenses	1,000.00	
Board of Adjustment	100.00	
Police Department	3,000.00	
Fire Department	4,000.00	
Highway - Maintenance	25,000.00	
Highway - General Expense	7,000.00	
Highway Block Grant	24,831.00	
Street Lighting	600.00	
Solid Waste Disposal	8,500.00	
Septage Agreement	135.00	
Escrow for Closure	6,750.00	
Animal Control	100.00	
Welfare General Assistance	4,000.00	
Old Age Assistance	100.00	
Aid to Disabled	100.00	
Patriotic Purposes	100.00	
Interest Expense	1,500.00	
Insurance	10,000.00	
Unemployment Compensation	50.00	
Cemeteries	1,000.00	3,361.57
Article 5 - North Country Home Health	594.00	
Article 6 - White Mountain Mental Health Center	427.80	
Article 7 - North Country Council	377.30	
Article 8 - Community Action	200.00	
Article 9 - Ross Ambulance Service	600.00	
Article 10 - Lisbon Library	200.00	
Article 12 - Highway Equipment Fund	5,000.00	
Article 15 - Culvert - Mill Brook Road	50,000.00	
Article 19 - Hydraulic Sander	6,000.00	
Article 17 - (1988) North Country Council	930.00	
	\$182,095.10	\$4,161.57
TOTALS		

EXPENDITURES, Fiscal Year Ended December 31, 1989

Total Available	Expenditures	Unexpended	Overdraft
\$ 7,500.00	\$ 5,004.23	\$ 2,495.77	\$
5,000.00	7,522.90		2,522.90
300.00		300.00	
5,300.00	4,353.39	946.61	
1,600.00	1,386.00	214.00	
1,000.00	541.48	458.52	
1,000.00	1,542.25		542.25
100.00	38.00	62.00	
3,000.00	2,030.31	969.69	
4,000.00	4,000.00		
25,000.00	26,078.50		1,078.50
7,000.00	13,963.94		6,963.94
24,767.93	24,689.90	108.03	
600.00	416.71	183.29	
8,500.00	7,455.00	1,045.00	
135.00	270.00		135.00
6,750.00	6,750.00		
100.00	77.00	23.00	
4,000.00	975.76	3,024.47	
100.00		100.00	
100.00		100.00	
100.00	47.19	52.81	
1,500.00	2,231.13		731.13
10,000.00	11,927.25		1,927.25
50.00		50.00	
4,361.57	560.50	3,801.07	
594.00	594.00		
427.80	427.80		
377.30	377.30		
200.00	200.00		
600.00	600.00		
200.00	200.00		
5,000.00	5,000.00		
50,000.00			
6,000.00	6,200.00		200.00
930.00	930.00		
\$186,193.60	\$136,390.54	\$13,934.26	\$14,100.97

AUDITOR'S REPORT

I have examined the accounts from the Board of Selectmen, Tax Collector, Town Clerk, Town Treasurer, Trustees of the Trust Funds and Cemetery Trustees, of the Town of Landaff for the year ended December 31, 1989.

My examination was made in accordance with generally accepted auditing standards and to the best of my knowledge correctly present the financial position and results of operations for the Town of Landaff.

Barbara Ashley-Lyndes

February 16, 1990

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands & Buildings	\$101,800.00
Furniture & Equipment	5,000.00
Fire Department, Lands & Building	18,950.00
Equipment	20,000.00
Highway Department Lands & Building	7,800.00
Equipment	69,300.00
Sewer Plant & Facilities	5,050.00
Schools, Lands & Building	25,000.00
Equipment	<u>40,000.00</u>
	\$292,900.00

SUMMARY INVENTORY OF ASSESSED VALUATION

Land & Buildings (excluding Commercial Buildings and Mobile Homes)	\$10,143,639.00
Commercial Homes	127,750.00
Mobile Homes	27,750.00
Electric Plants	<u>238,420.00</u>
Total Gross before Exemptions	\$10,537,559.00
Elderly Exemptions	<u>10,000.00</u>
Net Evaluation	\$10,527,559.00

**STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED PER \$1,000**

Town and School District	\$9,568,182.00	@\$20.31	\$194,329.78
Lisbon School District	\$ 874,805.00	@ 3.76	3,289.27
Bath Inventory	\$ 86,674.00	@ 16.55	<u>1,434.47</u>
Total Property Taxes			\$199,053.52
Yield Taxes			4,414.51
Land Use Change Tax			<u>13,258.00</u>
Total Taxes Assessed 1989			\$216,726.03
Less Veterans' Exemptions			<u>2,300.00</u>
Net Taxes Assessed 1989			\$214,426.03

TOWN CLERK'S REPORT

DEBITS

Monies Received:

Automobile Permits	\$24,684.00
Dog Licenses	168.00
Dog Licenses-Late Fee	2.00
Title Application Fees Submitted	117.00
Vital Statistics Copy Fees Submitted	24.00
Marriage Licenses	80.00
Uniform Commercial Code Fees Submitted	161.00
Uniform Commercial Code Postage	1.25
Histories	50.00
Office Filing Fees Submitted	5.00
Dog License-State Fees Submitted	27.50
Dog License-Town Clerk Fees Submitted	<u>27.50</u>

TOTAL DEBITS

\$25,347.25

CREDITS

Remittance To Treasurer:

Automobile Permits	\$24,684.00
Dog Licenses	168.00
Dog Licenses-Late Fee	2.00
Title Application Fees Submitted	117.00
Vital Statistics Copy Fees Submitted	24.00
Marriage Licenses	80.00
Uniform Commercial Code Fees Submitted	161.00
Uniform Commercial Code Postage	1.25
Histories	50.00
Office Filing Fees Submitted	5.00
Dog Licenses-State Fee Submitted	27.50
Dog Licenses-Town Clerk Fees Submitted	<u>27.50</u>

TOTAL CREDITS

\$25,347.25

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS**

Levy of 1989

DEBITS

Taxes Committed to Collector:

Prior Years:	
Property Taxes	\$106,876.22
Yield Taxes	7.80
1989	
Property Taxes	196,753.52
Yield Taxes	4,414.51
Land Use Change	<u>13,258.00</u>
TOTAL DEBITS	\$321,310.05

CREDITS

Remittances to Treasurer:

Prior Years	
Property	\$106,876.22
Land Use Change	7.80
1989	
Property	61,987.02
Land Use Change	13,258.00
Yield	2,636.26
Abatements	
Yield Taxes	149.75
Uncollected Taxes - December 31, 1989	
Property	134,766.50
Land Use Change	<u>1,628.50</u>
TOTAL CREDITS	\$321,310.05

UNCOLLECTED PROPERTY TAXES

Levy of 1989

Blanchette, Gene & Valerie	\$ 927.15
Chamberlin, Edward & Cheryl	319.64
Charette, Clarence & Donna	408.23
Clough, Steven & Susan	1,560.82
Clough, Robert A.	635.46
Diede, John & Nancy	1,000.27
Frisbee, Helanie	781.94
Garitta, Bruce A. & Susan	973.86
Laleme, Lawrence & Sandra	595.08
McGuire, James-Heirs of	137.09
McGuire, James-Heirs of	1,111.97
McGuire, James-Heirs of	303.63
Pitcher, James R. & Shirley A.	867.24
Reynolds, Michael N. & Diana L.	687.49
Soares, Paul & Roslyn	1,200.32
Titus, Eleanor	1,004.33
Whitcher, David D. & Deborah M.	661.09
Bousquet, Lester & Sandra	68.06
Cooledge, Peter	20.69
Hill, David	118.44
* Kimber, Gladis	69.94
Mardin, Wayne & Jean	24.64
Patten, Stephen & Pauline	75.76
Williams, David, Sr.	36.66
Bailey, Wm. G., Jr. & Rosemary	66.01
Biberman, Barry & Rosenblatt, Rhea	279.26
Cate, Duane, Lloyd & Douglas	70.07
Chase, Ronald A. & Stephen	106.63
Clark, Edward & Nancy	239.66
Defalco, Anthony & Morgan, Marilyn	147.25
Dempsey, William, Hannon, Jane & Anne	203.10
* Harwood, Gary & Beth	177.71
Hjelm, Eric	6.17
Hontzas, Philip, Est. of	727.10
Houle, Ronald, Boutin, Jacques, & Pinsonneault, Ronald	161.46
Houston, Glen C.	809.35
Jochangar Realty Trust Gary P. Blattberry & Joanne Twomey	1,046.98
Khang, Nao Tou & Shao Vang	174.67
Lipson, Howard-Heirs of & Katherine	3,028.22
McGregor, Daniel G.	487.44
Milum, John & Kathryn	78.19
Montalto, James & Robert	28.43
Mullane Real Estate Trust c/o DJ Sullivan	155.37
Mullane Real Estate Trust c/o DJ Sullivan	99.52
Mullane Real Estate Trust c/o DJ Sullivan	624.53
Northome, Inc.	625.64

Robar, Ronald O. & Faye L.	43.67
Ruskin, Dr. Asa Paul	347.30
Smith, Donald W. & Anita A.	400.11
Pelloni, Anthony J.	455.96
Spaulding, Richard & Elana	668.20
Sugarbush, Inc.	237.63
Thorpe, Frederick	134.53
Turchetti, John & John, Jr.	388.94
Winn, Jeffrey & Rebecca	2,950.03
Guebellino, Eric	59.97
Hughes, Dorothy, Maureen & Aronoff	64.30
Johnson, Paul	95.13
Kober, Henry A., Design Contempo, Inc.	5.07
Kober, Henry A., Design Contempo, Inc.	49.44
Tate Enterprise c/o Paul Tetreault	408.34
Winn, Gerald & Mona	34.40
Hjelm, Eric & Ellen	76.49
Makins, Edward & Marlene	90.20
Nourse, Evelyn & Daniel	209.36
Jesseman, Wendell & Erline	214.27
	<hr/>
Total	\$29,865.90

* Paid before going to press

UNCOLLECTED YIELD TAXES

Levy of 1989

Clough, Robert	\$ 90.10
Clough, Steven	211.16
Fitzgerald, Donald	993.64
Jack Mullane	333.60
	<hr/>
TOTAL	\$1,628.50

SUMMARY OF TAX SALE / TAX LIEN ACCOUNTS

DEBITS

Balance of Unredeemed Taxes:	
1988 Taxes Sold to Town	\$12,814.36
1987	4,033.41
Prior	<u>150.73</u>
	16,998.50
Interest Collected:	
1988	49.65
1987	16.52
Prior	<u>31.89</u>
	98.06
Redemption Costs:	
1988	41.00
1987	2.00
Prior	<u>2.50</u>
	45.50
TOTAL DEBITS	\$17,142.06

CREDITS

Remittance to Treasurer 1989	
Redemption 1988	\$ 2,087.39
1987	107.74
Prior	<u>150.73</u>
	2,345.86
Interest:	
1988	90.65
1987	18.52
Prior	<u>34.39</u>
	143.56
Unredeemed Taxes:	
1988	10,726.97
1987	<u>3,925.67</u>
	14,652.64
TOTAL CREDITS	\$17,142.06

SUMMARY OF TAX SALES TO OTHERS

DEBITS

Balance of Unredeemed Taxes January 1, 1989-Prior	\$ 21.06
Interest Collected After Tax Sale	<u>117.43</u>
	\$138.49

CREDITS

Remittance to Purchases Redemptions	21.06
Interest & Cost After Sale	<u>117.43</u>
	\$138.49

UNREDEEMED 1988 PROPERTY TAX LIEN

Edward & Cheryl Chamberlin	\$ 433.35
Steven & Susan Clough	1,601.98
John & Nancy Diede	511.81
Heirs of James McGuire	405.60
Heirs of James McGuire	178.23
Heirs of James McGuire	1,374.55
Paul & Roslyn Soares	1,505.96
Eleanor Titus	1,265.45
David & Deborah Witcher	218.21
David Williams, Sr.	112.45
Tate Enterprises	917.87
Glenn C. Houston	1,026.19
James & Robert Montalto	67.89
Gerald & Elana Spaulding	852.97
Edward & Marlene Makins	124.43
Daniel & Evelyn Nourse	<u>144.56</u>
TOTAL	\$10,741.50

UNREDEEMED 1987 PROPERTY TAX SALE

Heirs of James McGuire	\$ 320.52
Heirs of James McGuire	142.14
Heirs of James McGuire	1,110.22
* Paul & Roslyn Soares	1,210.95
David Williams, Sr.	75.90
Glen C. Houston	822.71
Edward & Marlene Makins	128.92
Daniel & Evelyn Nourse	<u>114.31</u>
TOTAL	\$3,925.67

TREASURER'S REPORT

January 1 - March 31, 1989

Balance January 1, 1989		
Checking Account Balance	(\$8,128.82)	
Yield Tax Security Savings Account	328.88	
E. Blake Memorial Fund Savings Account	5,239.74	
Landaff Community Development Savings Account	5,149.25	
Dump Fund Savings Account	<u>3,189.49</u>	\$ 5,778.54
Donna Bronson, Tax Collector:		
1988 Property Taxes		79,114.74
1988 Property Tax Interest		65.17
1988 Yield Taxes		7.80
1988 Yield Tax Interest		.31
Donna Bronson, Town Clerk:		
Dog Licenses		9.00
Filing Town Office		5.00
Motor Vehicle Permits		6,287.00
Title Applications		15.00
Uniform Commercial Code		8.00
Landaff Community Development Loan Repayments (Savings Account)		190.47
Town of Landaff - Selectmen - Dump Fund Savings Account		6,765.27
Indian Head Bank - North:		
Checking Account Overdrafts	(20.00)	
Cost of Checks	(16.80)	
Withholding Tax Refund	198.00	
Interest - NOW Account	369.11	
Interest - E. Blake Memorial Fund Savings Account	71.54	
Interest - Dump Fund Escrow Savings Account	89.57	
Interest - Yield Tax Security Savings Account	4.49	
Interest - Landaff Community Development Loan Repayment Savings Account		<u>71.39</u>
Total Receipts		\$99,013.60
Less Selectmen's Orders Paid		<u>(66,624.80)</u>
Balance as of March 31, 1989		\$32,388.80

RECONCILIATION OF THE TREASURER'S REPORT

January 1 - March 31, 1989

Checking Account	\$11,288.71
Yield Tax Security Savings Account	333.37
E. Blake Memorial Fund Savings Account	5,311.28
Landaff Community Development Savings Account	5,411.11
Dump Fund Escrow Savings Account	<u>10,044.33</u>
	\$32,388.80

Respectfully submitted,

Joyce Grimes, Town Treasurer

TREASURER'S REPORT
April 1, 1989 - December 31, 1989

Donna Bronson, Tax Collector:	
1989 Property Tax	\$ 61,987.02
1989 Yield Tax	2,636.26
1989 Yield Tax Interest	3.64
1988 Property Tax	27,761.48
1988 Property Tax Interest	1,514.93
1988 Cost of Sale	176.00
1988 Cost of Liens	694.50
1988 Tax Liens Redeemed	2,287.39
1988 Tax Liens Interest & Cost After Sale	90.65
1988 Tax Lien - Insufficient Funds	(-200.00)
1988 Tax Lien - Bank charge for insufficient funds	(-5.00)
1987 Property Tax	107.74
1987 Property Tax Interest	16.52
1987 Cost of Sale	2.00
1986 Property Tax	150.73
1986 Property Tax Interest	31.89
1986 Cost of Sale	2.50
1943 Tax Sale	21.06
1943 Tax Sale Interest	117.43
Land Use Change Tax	13,258.00
Land Use Change Interest	446.46
Donna Bronson, Town Clerk:	
Birth Certificate copies	15.00
Death Certificate copies	3.00
Dog Licenses	164.00
Dog Licenses, not retained	52.00
Marriage Licenses	80.00
Marriage License copies	6.00
Motor Vehicle Permits	18,397.00
Title Applications	102.00
Uniform Commercial Code	148.00
Uniform Commercial Code postage	1.25
Filing Town Office	5.00
Town Histories	50.00
State of New Hampshire:	
Block Grant - Land	24,191.49
Block Grant - Land Supplemental	576.44
State & Federal Forest	2,444.67
Revenue Distribution	4,959.42
United States Government:	
U.S. Treasury - withholding overpayment	251.84
U.S. Treasury	428.00
Landaff Community Development:	
Loan repayments	4,899.02
Landaff School District:	
Town report printing reimbursement	100.00

Planning Board:	
Subdivisions	167.60
Current Use Applications	18.00
Zoning Ordinance	7.00
Current Use Penalty:	
(Sent to Treasurer in error)	7,222.60
Rental Town Property:	
Concordia Lodge #64	600.00
SCA	50.00
Mt. Hope Grange - 1990	150.00
Miscellaneous Revenue:	
N.H. Insurance Co. - stolen tires claim	2,271.40
Franconia Insurance Agency - W.C. audit	854.00
Tuck Press - overpayment	35.00
Moulton Law Firm - overpayment	95.00
Golden Rule Insurance Company	265.92
Trustees of Trust Funds:	
Capital Reserve Fund - Sander	6,000.00
Cemetery Use	2,055.59
School Use	189.32
Town Use	10,501.77
Selectmen:	
Dump Fund Escrow (1989) - C.D.	6,750.00
Long Term Loan:	
Fleet Bank - Culvert Fund - Short Term CD	50,000.00
Fleet Bank:	
Tax Anticipation Loans	125,000.00
NOW Checking A/C Interest	707.59
E. Blake Memorial Fund Sav. A/C Interest	70.81
E. Blake Memorial Fund transferred to Trustees	(-5,382.09)
Yield Tax Savings A/C Interest	14.09
Dump Fund Savings A/C Interest	419.59
Dump Fund Savings A/C withdrawal for C.D.	(-10,000.00)
Dump Fund Certificate of Deposit	10,000.00
Landaff Community Development Sav. A/C Interest	278.74
Landaff Comm. Dev. Savings A/C withdrawal for C.D.	(-8,000.00)
Landaff Comm. Dev. Certificate of Deposit	8,000.00
Landaff Comm. Dev. Certificate of Deposit Interest	171.17
Receipts 1/1/89 - 3/31/89	99,013.60
Receipts 4/1/89 - 12/31/89	<u>376,488.43</u>
Total Receipts	\$475,502.03
Less Selectmens' Orders Paid	<u>(-335,899.12)</u>
Balance As Of December 31, 1989	\$139,602.91

RECONCILIATION OF THE TREASURER'S REPORT

April 1, 1989 - December 31, 1989

Checking Account	\$ 61,281.49
Yield Tax Fund Savings A/C/	347.46
Community Development Savings A/C	2,588.87
Dump Fund Savings A/C	463.92
Community Development Cert. of Deposit	8,171.17
Dump Fund Certificate of Deposit #1	10,000.00
Culvert Fund Certificate of Deposit	50,000.00
Dump Fund Certificate of Deposit - #2	<u>6,750.00</u>
	\$139,602.91

Respectfully submitted,

Mary H. Felton, Town Treasurer

HOUSING IMPROVEMENT PROGRAM

There is one outstanding loan, totaling \$1,133.08, which will be paid in January 1992. **Three** loans were paid in full in 1989.

In October, \$8,000.00 was taken from the Savings Account and put into a 90-day Certificate of Deposit, which will be rolled-over until the money is needed.

The balance in the Savings Account is \$2,588.87.

The balance in the Certificate of Deposit is \$8,171.17.

Respectfully submitted,

Mary H. Felton, Treasurer

DETAILED STATEMENT OF RECEIPTS

From Local Taxes:	
1989 Property Taxes	\$ 61,987.02
1988 Property Taxes	106,876.22
Previous Years - Property Taxes	258.47
1988 Property Tax Interest	1,580.10
Previous Years - Property Tax Interest	48.41
1989 Yield Taxes	2,636.26
1989 Yield Tax Interest	3.64
1988 Yield Tax	7.80
1988 Yield Tax Interest	.31
Tax Sales Redeemed, Interest & Cost After Sale	3,186.53
Land Use Change Tax	13,258.00
Land Use Change Interest	<u>446.46</u>
Total Taxes Collected & Remitted	190,289.22
Licenses and Permits:	
Motor Vehicle Permits	24,684.00
Dog Licenses	225.00
Business Licenses, Permits & Filing Fees	405.00
All Other - Including Subdivision Hearings	<u>174.60</u>
Total Licenses and Permits	25,488.60
From State of New Hampshire:	
Block Grant Land	24,191.49
Block Grant Land Supplemental	576.44
State & Federal Land	2,444.67
Revenue Distribution	<u>4,959.42</u>
Total From State of New Hampshire	32,172.02
From Federal Government	
U.S. Treasury - Withholding overpayment	449.84
U.S. Treasury	<u>428.00</u>
Total From Federal Government	877.84
Charges for Services:	
Rental of Town Property	800.00
Long Term Loan:	
Culvert Fund - Short Term Cert. of Deposit	50,000.00

Miscellaneous Revenue:	
Sale of Histories	50.00
Interest on Investments	12,746.68
NOW Account Interest	1,076.70
Insurance Adjustments	1,119.92
Refunds	230.00
Postage	1.25
Withdrawal from Capital Reserve Fund	6,000.00
Current Use Penalty	7,222.60
N.H. Insurance Co. - stolen Tire claim	<u>2,271.40</u>
Total Miscellaneous Revenues	30,718.55
Non-Revenue Receipts:	
Tax Anticipation Notes	125,000.00
Landaff Community Development Repayment	5,089.49
Landaff Community Development Withdrawal for D.C.	(-8,000.00)
Landaff Community Development C.D.	8,000.00
Landaff Community Development Savings A/C Int.	350.13
Landaff Community Development C.D. Interest	171.17
Dump Fund Escrow Savings A/C	6,765.27
Dump Fund Withdrawal for C.D.	(-10,000.00)
Dump Fund C.D. #1	10,000.00
Dump Fund C.D. #2	6,750.00
Dump Fund Savings A/C Interest	509.16
Dump Fund C.D. #1 Interest	-0-
Yield Tax Savings A/C Interest	18.58
E. Blake Memorial Fund Sav. A/C Interest	142.35
E. Blake Memorial Fund transferred to Trustees	<u>(-5,382.09)</u>
Total Non-Revenue Receipts	139,414.06
Total Receipts from all Sources	469,760.29
Cost of Checks	(-16.80)
Overdrafts	<u>(-20.00)</u>
Cash on Hand January 1, 1989	<u>5,778.54</u>
GRAND TOTAL	\$475,502.03

SUMMARY OF PAYMENTS

General Government:		
Town Officers' Salaries	\$ 5,004.23	
Town Officers' Expenses	7,522.90	
Election and Registration	-0-	
General Town Buildings	4,353.39	
Legal	1,542.25	
Reappraisal of Property	1,386.00	
Planning and Zoning Board	541.48	
Conservation Committee	143.06	
Board of Adjustment	<u>38.00</u>	\$ 20,531.31
Public Service:		
Police Department	2,030.31	
Fire Department	<u>168.00</u>	2,198.31
Highways:		
Town Maintenance - Summer & Winter	26,078.50	
General Highway Department	13,963.94	
Street Lighting	416.71	
Highway Block Grant	<u>24,689.90</u>	65,149.05
Sanitation:		
Town of Lisbon Dump Fee	7,455.00	
Town of Littleton Septage Fee	270.00	
Escrow of Closure	6,750.00	
Town of Lisbon-1989 Loader Cost	<u>1,000.00</u>	15,475.00
Health:		
Payments to Health Agencies	1,021.80	
Ross Ambulance	600.00	
Animal Control	<u>77.00</u>	1,698.80
Human Services:		
Welfare Reimbursement	975.76	
Overseer of the Poor	50.00	
Community Action	<u>200.00</u>	1,225.76
Culture and Recreation:		
Lisbon Library	200.00	
Patriotic Purposes	<u>47.19</u>	247.19
Debt Service:		
Interest - Tax Anticipation Notes		2,231.13
New Equipment:		
		6,025.00

Trust Funds and Escrow:		
Equipment Fund - Sander	5,000.00	
Fire Department Equipment Fund	<u>3,832.00</u>	8,832.00
Miscellaneous:		
Insurance	11,927.25	
Cemeteries	<u>3,922.07</u>	15,849.32
Unclassified:		
Discounts, Abatements and Refunds	438.45	
Taxes Bought by Town	12,814.36	
Land Use Penalty	7,222.60	
Deposit Withholding Tax	1,797.00	
Advertising & Regional Associations	1,307.30	
Mill Brook Road Bridge	12,393.92	
Federal Taxes Withheld	<u>(-2,461.00)</u>	33,512.63
Payments to Other Governmental Divisions:		
Taxes Paid to County	22,650.20	
To School District	<u>140,273.42</u>	162,923.62
Total Payments For All Purposes		335,899.12
Cash on Hand December 31, 1989		<u>139,602.91</u>
GRAND TOTAL		\$475,502.03

DETAILED STATEMENT OF PAYMENTS

A. GENERAL GOVERNMENT

1. Town Officers' Salaries

Town Clerk - Donna Bronson	\$ 504.58
Tax Collector - Donna Bronson	3,415.12
Selectman - Errol Peters	600.00
Selectman - Lewis Mardin, Jr.	465.00
Selectman - Michael Ransmeier	600.00
Selectman - Marjorie Poor	135.00
Treasurer - Joyce Grimes	50.00
Treasurer - Mary Felton	150.00
Auditor - Heidi Anderson	50.00
Auditor - Barbara Ashley-Lyndes	
Supervisor of the Checklist - Ernest Odell	64.00
Supervisor of the Checklist - Sally Boivin	64.00
Supervisor of the Checklist - E. Norma Titus	64.00
Moderator - Charles Larcomb	90.00
Ballot Clerk - Ruby Gray	90.00
Ballot Clerk - Jessie Hodge	90.00
Ballot Clerk - Harry Hodge	90.00
Ballot Clerk - Clifford Villeneuve	90.00
Lana Superchi - Election	48.00
Donna Bronson - Election	32.00

6,691.70

2. Town Officers' Expenses

Peggi Nightingale - Secretarial work	493.50
Donna Bronson - book work	380.00
Mary Felton - book work	200.00
Errol Peters - stamps	100.00
Loring, Short & Harmon	
Town Clerk & Treas. supplies	237.75
Carol Elliott - Register of Deeds	121.00
N.H. Municipal Assoc. - dues	502.82
NH Town Clerk Association - dues	12.00
N.H. State Treasurer - Marriage & dog licenses	88.00
Grafton County Probate Court - name transfer	1.00
Littleton Office Supply - calculator & Supplies	110.58
Cartographic Assoc. - Tax maps; contracts	814.00
A T & T	33.36
New England Telephone	479.42
Sherwin Dodge - advertising, envelopes	298.00
U.S. Postal Service - stamps	249.15
Brahan Publishing Co. - Town Clerk books	87.28
Harrison Publishing - Town reports, ballots	862.45
Equity - Admr. Rules & Code updates	122.25
N.H. Municipal Unemployment Fund	67.00

Homestead Press - Town Clerk's forms	45.87
N.H. Tax Collectors Assoc. - dues	15.00
Grafton County Clerk of Court	80.00
Sherry Steinberg - Computerizing inventory	435.00
	<hr/>
	5,835.43
3. Election & Registration	
4. General Town Buildings	
Varney Smith - lumber	63.77
Harry Andross - pump	20.00
Francis Felton - supplies	32.92
Esther Heath - reimbursement piano repair	50.00
Schofield Electric - rewiring	1,728.66
E. Daniel Dodge - mowing	60.00
Thomas Blowey - mowing	180.00
Country Gas - Propane & servicing water heater	73.86
Public Service of N.H.	583.79
Ross Oil - fuel oil	572.46
Doane Ruggles - heating oil	856.11
Clarence Wilson - work on spring & roof	107.99
Ernest Odell - repairs	23.83
	<hr/>
	4,353.39
5. Legal	
Moulton Law Firm	963.00
Grafton County Sheriff	29.00
Russell & Ransmeier	550.25
	<hr/>
	1,542.25
6. Reappraisal of Property	
Thomas Walker	1,386.00
7. Planning & Zoning	
Norman Gilbert	4.88
Jacqueline March	10.00
Patricia Spaulding - postage	43.10
Harrison Publishing	15.00
Sherwin Dodge	133.50
North Country Council - printing	143.00
Grafton County Conservation - soil acreage count	150.00
N.H. Municipal Assoc. - Lecture services	42.00
	<hr/>
	541.48
8. Conservation Committee	
Ronald Spaulding - membership fee	46.00

Arthur March - meeting fee	15.00
North Country Council - copying	37.50
Mark Anderson - expenses	21.00
Union Leader Corp	<u>23.56</u>
	143.06
9. Board of Adjustments	
Francis Felton - postage	3.00
Tuck Press - advertising	<u>35.00</u>
	38.00
B. PUBLIC SAFETY	
1. Police Department	
Gerald Grimes	2,000.00
Wise Uniform & Equipment - uniforms	<u>30.31</u>
	2,030.31
2. Fire Department & Forest Fire	
Alexanders Welding - Fire Truck Conversion	168.00
C. HIGHWAYS	
1. David Whitcher - Road Agent	2,092.40
Thomas Erb - Road work	1,419.00
Russell Naylor - Road Agent	16,996.75
Thomas Blowey - Road work	231.00
Clarence Wilson - Road work	360.00
Frederick Erb. - Use of loader	1,550.00
Santy's Auto Body - Fuel	1,040.67
Ross Oil - Gas and oil	2,331.68
Ronald Blanchard - Road work & plastic for sand	42.00
Michael Roy - Plastic for sand	<u>15.00</u>
	26,078.50
2. General Highway Department	
Kirby Equipment - sander repair	67.50
Barrett Equipment - filter assembly	89.01
Interstate Equipment - snow plow parts, edges	431.81
Deb's Wheel & Deal - chain saw; grease gun	561.95
Jesseman's Garage - wrecker; truck repair	1,438.01
Computron - sander repairs	38.00
Lisbon Village Hardware - propane, etc.	243.72
Norman Heath - loader repairs	402.86
Roger Tewksbury - loader repairs	50.00
Partstown-Lisbon - parts	1,302.86
Santy's Auto Body - repairs to truck; grader tire	2,148.02
N.H. Explosives - loader repairs	104.76
Duane Cate - loader repairs	190.00

Varney-Smith - lumber	368.99
State of N.H. - Truck registration	3.00
Harry Andross - pipe	46.50
Doug's Auto - truck repairs	224.80
Log-Con Supply - rake, shovel, stone pick	592.13
Public Service of N.H. - town shed	5.70
Fred Alexander - hitch for truck; shoe holder	320.75
E-Z Steel - steel	99.00
Reilly Tire - replacing stolen truck tires	2,700.23
Donbeck Sales - tools	198.00
Robert Veilleux Service Center - loader repairs	1,235.79
Farm Plan (Blackmount) - Clevis	35.82
Townline Equipment - loader repairs	336.43
Mill Brook Const. - trucking loader to St. J. & back	200.00
Hill-Martin - grader repairs	318.30
B-B Chains - chains	210.00
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	13,963.94

3. Street Lighting

Public Service of N.H.	416.71
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4. Highway Block Grant

Presby Construction - sanding roads; winder sand	10,104.75
Arthur Whitcomb - cold patch	1,313.52
Douglas Cate - gravel	570.00
N.H. Bituminous	2,384.55
Littleton Sand & Gravel - bank run sand	4,771.50
E.T. & H.K. Ide - plastic for sand	401.75
International Salt	355.95
Tyler Bros. - hauling gravel	3,900.00
Alczo Salt	390.38
Mill Brook Const. Co. - gravel	497.50
	<hr/>
	24,689.90

D. SANITATION

1. Town of Lisbon	
Dump Fee	7,455.00
2. Town of Littleton	
Septage Fee	270.00
3. Escrow for Closure	6,750.00
4. Town of Lisbon - 1989 Loader Cost	1,000.00
	<hr/>
	15,475.00

E. HEALTH	
1. Ross Ambulance - Article 9	600.00
2. North Country Home Health - Article 5	594.00
3. White Mountain Mental Health - Article 6	427.80
4. Animal Control:	
Dr. Frederick A. Erb	77.00
	<hr/>
	1,698.80
F. HUMAN SERVICES	
1. Vendor Payments	
Franconia Gas	95.00
N.H. Electric	124.42
P & C Food	124.45
Butson's Market	151.89
PSNH	150.00
Ruggles Supermarket	25.00
Pratt's Propane	75.00
Ross Oil	150.00
Dorothy Arnoff	80.00
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	975.76
2. Community Action - Article 8	
Overseer of Welfare	200.00
	<hr/>
	50.00
	250.00
G. CULTURE AND RECREATION	
1. Lisbon Library Article 10	
	200.00
2. Patriotic Purposes	
Town of Lisbon - flags for cemetery	47.19
H. DEBT SERVICE	
Indian Head Bank North - Interest	2,231.13
I. NEW EQUIPMENT	
1. Barrett Equipment - Sander - Article 19	6,025.00
J. TRUST FUNDS & ESCROW	
Equipment Fund - Sander - Article 12	5,000.00
Equipment Fund - Fire Dept. - Article 11	3,832.00
	<hr/>
	8,832.00
K. MISCELLANEOUS	
1. Insurance	
Franconia Insurance Agency	7,510.00
Golden Rule	1,072.25
Spear—Merrill	361.00
Illinois National Ins. Co.	2,984.00
	<hr/>
	11,927.25

2. Cemeteries	
Trust Funds - Interest	3,063.70
Trust Funds - CD Interest	297.87
Ernest Odell - Mowing, trimming, staples	510.50
Norman Heath - Digging post holes	50.00
	<hr/>
	3,922.07
L. UNCLASSIFIED	
1. Discounts, Abatements & Refunds	
Refund Auto Registrations	
Viola Patch	23.00
Rose Bomba	34.00
Michael Reynolds	16.16
Overpayment taxes	
Heirs Howard Lipson	59.67
Barry Biderman	5.92
Gerald Noble	116.55
Gregory Bronson	183.15
	<hr/>
	438.45
2. Taxes Bought by Town	12,814.36
3. Land Use Penalty	7,222.60
4. Payment Tax Anticipation Loans	
5. Deposit Withholding Tax - Fleet Bank	1,797.00
6. Advertising & Regional Assoc.	
North Country Council - Article 7	377.30
North Country Council - Art. 17-1988	930.00
7. Article 15 - Mill Brook Road Bridge - Clinton Clough	12,393.92
M. PAYMENT TO OTHER GOVERNMENT DIVISIONS	
1. Taxes Paid to Grafton County	22,613.00
2. Interest Paid to Grafton County	37.20
3. Payments to School District	139,914.62
4. Payments to School District from Trust Funds Int.	271.61
5. Payments to School District from CD - Interest	87.19
	<hr/>
	162,923.62
TOTAL PAYMENTS	\$338,360.12
Less Withholding Tax - Road Agent & Helpers, Secretary	<hr/>
	(-2,461.00)
	<hr/>
	\$335,899.12

CEMETERY TRUSTEES REPORT

RECEIPTS

Cash on Hand January 1, 1989		\$ 1,697.31
Trustees of Trust Fund	\$ 1,305.98	
Lawrence & Mary Baruffaldi Jr. - Lots #146 - 148 - 150	300.00	
Trustees of Trust Fund	297.87	
Ray & Doris Lynde - Lot #158	100.00	
Norman & Shirley Sheehan - Lot #180	25.00	
Interest on Savings Account	<u>134.23</u>	<u>2,163.08</u>
TOTAL RECEIPTS		\$3,860.39

PAYMENTS

Roland Richards (mower repair)	\$ 44.90	
Clarence Wilson (Labor)	1,140.00	
Ernest Odell (Labor)	582.00	
Ernest Odell (Use of Mower)	458.50	
Ernest Odell (Use of Trimmer)	<u>35.00</u>	
TOTAL PAYMENTS		\$2,260.40
Cash Balance, December 31, 1989		\$1,599.99

Cemetery Trustees

Chester D. Towle
Mary Dodge

REPORT OF THE TRUST FUNDS of the

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested
	School District Funds:	
Unknown	Local School Fund, for Schools	Fleet Bank
1968	Landaff School District, for Schools	The Savers Bank
	Total a/c School Funds	
	Cemetery Funds:	
Bf 1985	Various for Perpetual Care	Fleet Bank
Bf 1985	Various for Perpetual Care	The Savers Bank
1984	Town of Landaff for Cemetery Maintenance	Fleet Bank
	Total a/c Cemetery Funds	
	Town Funds:	
1966	Gale-Chandler Fund for Town of Landaff	Fleet Bank
1967	Gale-Chandler Fund for Town of Landaff	The Savers Bank
1967	Gale-Chandler Fund for Town of Landaff	Peoples Nat'l Bank
6/20/89	Evelyn Blake Mem. Fund Town of Landaff	Fleet Bank
	Total Town Funds	
	Capital Reserve Funds:	
1966	Town of Landaff for Highway Equipment	The Savers Bank
1/16/89	Town of Landaff for Fire Dept. Equip.	Fleet Bank
1/16/89	Town of Landaff for Town Garage Fund	Fleet Bank
	Total a/c Capital Reserve Funds	
	Escrow Funds:	
1/18/89	to 2/15/89	Indian Head Bank

TOWN OF LANDAFF, NH on December 31, 1989

Balance Beginning Year	PRINCIPAL		INCOME	
	New Funds Created	Balance End Year	Earned During Year	Expended During Year
\$ 767.01	\$	\$ 767.01	\$ 66.27	\$ 66.27
<u>1,503.05</u>		<u>1,503.05</u>	<u>123.05</u>	<u>123.05</u>
2,270.06		2,270.06	189.32	189.32
7,701.42		7,701.42	661.31	661.31
5,300.00		5,300.00	439.90	439.90
<u>2,960.09</u>		<u>2,960.09</u>	<u>246.51</u>	<u>246.51</u>
15,961.51		15,961.51	1,347.72	1,347.72
15,000.00		15,000.00	1,296.00	1,296.00
89,790.89		89,790.89	7,588.79	7,588.79
23,500.00		23,500.00	2,067.99	2,067.99
<u> </u>	<u>5,382.09</u>	<u>5,382.09</u>	<u>256.86</u>	<u>256.86</u>
128,290.89	5,382.09	133,672.98	11,209.64	11,209.64
4,711.03	5,000.00	4,017.67	306.64	6,000.00
	3,850.00	4,196.71	346.71	
<u> </u>	<u>1,000.00</u>	<u>1,090.05</u>	<u>90.05</u>	<u> </u>
4,711.03	9,850.00	9,304.43	743.40	6,000.00
<u> </u>	<u>6,750.00</u>	<u> </u>	<u>15.27</u>	<u>6,765.27</u>
<u>\$151,233.49</u>	<u>\$21,982.09</u>	<u>\$161,208.98</u>	<u>\$13,505.35</u>	<u>\$25,511.95</u>

LANDAFF VOLUNTEER FIRE DEPARTMENT Treasurer's Report

Receipts:

Cash on hand January 1, 1989	\$15,753.55
Donation to refill fire extinguisher	10.00
Donations from burning grass:	
Stanley Currier	
Shirley Peterson	
Eva Schofield	
William Fitchett	215.00
Personal Donations (Old Home Day):	
Norma Titus	
Francis & Mary Felton	
William & Joan Ross	
Mary T. Johnson	
Harry & Jessie Hodge	230.00
Concession Stand & "T" Shirts (Old Home Day)	211.39
Auction & Raffle (Old Home Day)	2,492.12
Refund - Civic Supply Co.	87.56
Interest from NOW Account	774.02
	774.02

TOTAL RECEIPTS **\$19,773.64**

Payments:

Santy's Auto Body - 6 truck inspections & parts	\$ 70.20
Civic Supply Co. - shoulder patches & stick-on letters	100.00
Brinker Memorial Fund	50.00
Doane Ruggles Fuel	501.53
Sears - hose bed cover	73.76
Public Service Co. of NH	188.97
Twin State - 1989 Dues, Fire Course, Batteries	276.36
Home Safety - Helmet ID stickers	52.00
Postmaster - Stamps	25.00
Concord General Mutual Ins. Co.	311.00
Partstown-Lisbon - gas can, oil, filters	64.46
E-Z Steel - weld tank	75.00
Motorola - repair pager-tone feed & align	413.85
Town of Lisbon - Fire phone	538.34
Tuck Press - Ads - Old Home Day	108.00
The Courier - Ad - Old Home Day	52.50
Laconia Fire Equipment	47.20
Sugar Hill Fire Department - 2 used pagers	100.00

Lisbon Fire Depart. - maintenance fire ext.	21.50
Debora Erb - Halloween Party supplies	<u>17.25</u>
TOTAL PAYMENTS	\$ 3,086.92
Cash on Hand December 31, 1989	<u>16,686.72</u>
	\$19,773.64

Respectfully submitted,

Francis J. Felton, Treasurer

LANDAFF VOLUNTEER FIRE DEPARTMENT

In 1989, we responded to one auto accident, one car fire, and two chimney fires. We also had one false alarm and three calls for mutual aid - two for structure fires in Bath and another structure fire in Sugar Hill. The lack of hydrant systems in most of the North Country necessitate calls for additional men and equipment from other towns for some emergencies. We belong to a Mutual Aid Association together with more than 15 other towns and we call for additional help as we need it and we in turn respond to other towns if called.

We have also decided to build a new water tanker. The one we have now belongs to the state so we will be using the chassis from the old town truck and having a tank built to our specifications. It should be in service this year.

Old Home Day continues to be very successful. There have been many changes in years past but it continues to be alot of fun. We had to cut back on our fund raising last year due to limited availability of help. We all find ourselves "too busy" sometimes but without a good, active Fire Department, we would all notice a difference due to cost of fire protection. Hopefully, it will get back on track in years to come.

Anyone who is interested in joining the Fire Department please call me or attend any of our meetings, which are held on the first and third Mondays of the month at 7:30 PM.

Finally, thanks to everyone who contributed in any way this past year. From fund raising to donations of goods and time, we appreciate it very much.

Special thanks to Ernest Odell for another good year in the "Cook Shack."

Respectfully,

Greg Bronson, Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire Division of Forests and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Alton, Allenstown, Chesterfield, and Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

John Q. Ricard, Forest Ranger
Ernest Odell, Forest Fire Warden

FOREST FIRE STATISTICS - 1989

Number of Fires Statewide	550
Acres Burned Statewide	554

DISTRICT

Number of Fires	16
Acres Burned	16.5

TOWN - LANDAFF

Number of Fires	0
Acres Burned	0

LISBON REGIONAL DUMP

Itemized Annual Operating Costs

	Budget 1989	Actual 1989	Budget 1990
Recycling	\$ -0-	\$ -0-	\$ 2,000.00
Highway - Labor	3,000.00	2,172.00	2,000.00
Sewer-Labor	-0-	42.00	-0-
Labor	10,000.00	9,498.00	15,000.00
Administrative Expense	2,500.00	2,500.00	2,500.00
Equipment Maintenance & Part	2,000.00	3,361.00	3,000.00
Building Maintenance & Repair	400.00	83.00	100.00
Monitor Wells - Contract	12,000.00	10,169.00	17,000.00
Recycle - Metal	4,000.00	4,176.00	4,000.00
Miscellaneous	500.00	189.00	200.00
Supplies	500.00	65.00	-0-
Covering Material	2,500.00	2,112.00	2,500.00
Hauling Costs	3,000.00	4,735.00	3,000.00
Materials - Fire Retardant	500.00	-0-	-0-
Taxes (SS, UC, etc.)	900.00	868.00	900.00
Insurance	4,300.00	4,300.00	4,300.00
Recycle - Tires	1,200.00	2,400.00	1,200.00
LF - Contract	500.00	360.00	300.00
Training & Conferences	-0-	15.00	-0-
LF - Licenses/Dues	200.00	335.00	300.00
Lubricants	-0-	129.00	150.00
LF - Lights	400.00	179.00	200.00
LF - Diesel Fuel	500.00	689.00	700.00
LF - Heat (Garage)	300.00	150.00	200.00
Loader Tires	-0-	-0-	6,000.00
	<hr/>	<hr/>	<hr/>
Total Expense	\$49,200.00	\$48,527.00	\$65,550.00
Less 1989 Balance			<hr/> 673.00
Net 1990			\$64,877.00

POLICE DEPARTMENT

Calls and complaints for 1989	302
Responses to Complaints for 1989	216
Actual Duty Miles	2,711.1
Actual Hours on Duty	452
Outside Hours Contributed To Other Agencies:	
State-Municipal-County-Fish & Game, Etc.	50
Hours Provided to Landaff From Outside Agencies	88
Court Cases	21
Trials	4
Paid by Waiver or Guilty Plea	17
Accidents	9
Presence Requested	1
Domestic Violence Petitions Served	3
Motor Vehicle Stops	22
Motor Vehicle Checks	47
Property Checks	175
Criminal Record Checks	50
Meetings Attended	4

I would like to take this opportunity to thank the New Hampshire State Police, and the Haverhill and Bath Police Departments. Without their cooperation and assistance the burglaries and thefts in Landaff may have gone unsolved.

A special thanks goes to the citizens of Landaff who came forward with various pieces of information regarding these incidents and others. Citizen involvement is something no Police Department can do without.

Remember crime touches everyone.

Respectfully submitted,

Gerald A. Grimes
Chief of Police

CONSERVATION COMMISSION

It has been a relatively busy year for the Conservation Commission as we come to the end of our second year serving with the community.

While the monies are still available from the LCIP program, we have concentrated our efforts on working with landowners in the community who have shown a sincere interest in preserving their land from future sub-division and development. With the tremendous commitment by the landowners, who have donated to the town half the market value of their land, and the LCIP personnel, we have been successful in preserving over 400 acres of land in our community. We would encourage other landowners to contact us if they are interested in participating in the program.

Working in concert with the Planning Board we have also helped to draft the Proposed Wetlands Ordinance with the intent in mind to protect very poorly drained soils from being developed beyond their capacity.

We also would like to take this opportunity to thank all the residents who participated in our Spring Clean-Up Campaign and would like to inform the community that we will meet again this Spring for another round.

Along with our continuing efforts to work with the LCIP program over the next year, we will continue compiling the natural resource inventory of Landaff in accordance with RSA 36-A: 2. With the help of many individuals and agencies we have been successful in indexing the soil types, wetlands, prime agricultural lands, deer yards, State Snow Mobile Trails, and will continue working with the NHHH to catalog our unique flora and fauna.

We are also currently working on forming a joint sub-committee with the Towns of Landaff, Lyman and Lisbon to investigate and promote a workable recycling program. Residents are encouraged to participate and offer any suggestions.

The Conservation Commission meets every third Wednesday of the month at 7:00 p.m. at the Town Hall and all meetings are open to the public.

Sherry Steinberg-Vice Chairman
(acting Secretary)

PLANNING BOARD

The Planning Board had another busy year in 1989. Eight new lots were created in several small subdivisions. Two lot line adjustment applications were approved and two gravel pit applications were received and also approved.

During the year the Board developed and adopted Rules of Procedure. Gravel pit regulations were adopted which follow the state guidelines. This was necessary after the town voted to allow excavations as a special exception under the zoning ordinance.

There are several important zoning amendments being proposed by the Planning Board for this year's Town meeting. One deals with creating a commercial zone along Route 302. Another creates a wetlands overlay district. These will be voted on by ballot as required by State law, so be sure to read them over carefully prior to Town meeting if you did not get a chance to attend the public hearings held in January. If you have any questions, please feel free to call on any member of the Board.

Raymond Lobdell
Chairman

**BIRTHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1989**

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
June 27, 1989 Littleton, NH	Tabitha Amy Dodge	Jeffrey Scott Dodge	Teresa Gray
December 19, 1989 Hanover, NH	Graham Joseph Jenkins	Mark Joseph Jenkins	Robin Elizabeth Greenlie

**MARRIAGES REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1989**

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME OF OFFICIANT
April 15, 1989 N. Haverhill, NH	Preston Leonard Chase, Jr. Karla-Maria Lane	Landaff, NH N. Haverhill, NH	Rev. R. Lee Smith
August 26, 1989 Lisbon, NH	Richard Charles Giunta Stephanie Ann Bennett	Landaff, NH Landaff, NH	Robert O. Bedard
September 30, 1989 Landaff, NH	William Aloysius Walsh Jennie Lee Dodge	Littleton, NH Landaff, NH	Rev. James D. Lundin
October 21, 1989 Franconia, NH	Michael A. Marquise Tammy S. Hutchins	Newport, NH Landaff, NH	Deborah J. Anderton

**DEATHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1989**

DATE & PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
April 7, 1989 Boston, MA	Florence C. Costello	67	F	
June 21, 1989 Hanover, NH	Milton L. Chase	80	M	
July 29, 1989 Winchester, MA	John Paul Baruffaldi	28	M	
August 16, 1989 Palm Bay, FL	Doris B. Lynde		F	
September 17, 1989 Littleton, NH	Madeline E. Lynde	86	F	



ANNUAL REPORT
of the
LANDAFF SCHOOL DISTRICT

1989 - 1990

SCHOOL BOARD

Mr. Errol Peters	Term Expires 1991
Mr. Lewis Mardin, Jr.	Term Expires 1990
Mrs. Debora Erb	Term Expires 1992



DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq.	Moderator
Mrs. Sharon Titus	Treasurer
Mrs. Pamela Mardin	Clerk
Mr. Arthur March, Jr.	Auditor
Mrs. Jessie Hodge	Census Taker
Mr. Gerald Grimes	Truant Officer

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Timothy E. Woodward	Superintendent
Mr. Bruce E. Moore	Business Administrator
Mrs. Celia H. Teare	Exceptional Child Services Coordinator
Mrs. Jeanette Streeter	Chapter I Coordinator

BLUE SCHOOL STAFF

Mr. Paul Sanchirico	Teacher
Mrs. Patricia Spaulding	Teacher Assistant
Ms. Nancy Zickler	Art
Ms. Elizabeth Shulman	Music
Mrs. Carol Herzig	Counselor
Ms. Jeanne Serino	Physical Education
Mrs. Virginia Walsh	Library
Mr. John Blake	Speech Therapist
Mrs. Beverly Frenkiewich	Res. Special Ed.
Mrs. Jeanette Streeter	Reading Specialist

HEALTH SERVICES

Mrs. Margo Connors	Nurse
Dr. John Spicer	Physician

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 19, 1990 at 7:30 o'clock in the evening (polls to be open from 7:30 PM to 8:30 PM). Business meeting for consideration of the Articles of the Warrant will be called to order at 8:00 PM to act upon the following subjects:

- ARTICLE 1: To choose all necessary officers for the School District for the ensuing year.
- ARTICLE 2: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.
- ARTICLE 3: To see if the voters of the Landaff School District will vote to approve the institution of a kindergarten program, and to appropriate funds for the tuitioning of said students, at the yearly kindergarten tuition rate of the Lisbon Regional School District, beginning in the 1990-91 school year.
- ARTICLE 4: To see if the District will authorize the School Board to appropriate the sum of ten thousand dollars (\$10,000.00) from its' 1989-90 anticipated unencumbered balance and to transfer said sum to its reserve fund (established March 14, 1986) to meet the expenses of educating educationally handicapped children, under the provisions of RSA35:1-b.
- ARTICLE 5: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.
- ARTICLE 6: To see if the District will vote to authorize the School Board of Landaff School District to apply for, to accept, and to expend, on behalf of the District, any or all grants or other funds for educational purposes, which may now or hereafter be forthcoming over and above the total school appropriation voted by the District. (As per RSA 198:20-b.)
- ARTICLE 7: To transact any other business that may legally come before the meeting.

LANDAFF SCHOOL BOARD

Errol Peters
Debora Erb
Lewis Mardin

ANNUAL CHAPTER ONE REPORT

The Chapter One Program began the year with renewed enthusiasm with nine of its staff members attending the state-wide Chapter One Sharing Conference held in September. The theme of the conference was entitled DEDICATED TO MAKING A DIFFERENCE. Through this conference our SAU #35 Chapter One Project became known throughout the State. Mrs. Carolyn Young - Bethlehem, Mrs. Mona Stevens - Littleton, and Mr. Gregory Bryant - Lisbon, all Chapter One Teachers in their respective schools, presented a workshop entitled: A NEW LOOK AT MAKING MATH MEANINGFUL, with over one hundred colleagues attending the workshop.

The regular Chapter One program, designed to provide supplemental work in reading, math and study skills, began with some new programs. The staff received inservice training on the use and implementation of the READING STYLES INVENTORY, which is used to determine a student's favored learning style. The information obtained from the Inventory is used not only to better meet the needs of the students, but for the teachers to gain a better understanding of their own teaching/learning styles. The STRENGTHENING OF SKILLS program, SOS, was adopted at the junior-senior high school level. The SOS program focuses on: Listening, Note Taking, Memory, Time Management and Test Taking.

Over the past twelve years as Project Manager, there have been major changes in the direction of the Chapter One program, and have been made based on current research findings. Annual input from principals, teachers, parents and our own Chapter One staff have all provided valuable information for these changes. The annual Chapter One Evaluation indicates that these improvements are making a difference. The number of students showing improvement and the amount of growth shown annually is increasing each year. "IT IS ONLY THROUGH CHANGE THAT WE GROW."

The high schools are offering credit to Chapter One students for the first time this year. The common goal in all three subject areas is to make learning meaningful, to work with students at their success level, and to assist them in developing the self-confidence and academic skills necessary to become successful students.

As the Chapter One program continues to accept new challenges, it is vital that we look to the parents, school administrators, and teachers and offer them a hearty thank you for the opportunity to be an integral part of the educational community providing new opportunities for students to become active learners in the academic environment.

Respectfully submitted,

Jeanette M. Streeter
Chapter One Project Manager

REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is indeed a pleasure to submit my third annual report as Superintendent of Schools for White Mountains School Administrative Unit#35. During 1989, SAU#35 has continued to provide new educational opportunities and programs for our six districts. I am very pleased with the tremendous quality of instructional programs and services provided our youth. Our school districts in SAU#35 of Bethlehem, Lafayette Regional, Profile, Lisbon, Landaff and Littleton should be very proud of the many dedicated teachers, administrators, support staff, board members, and community volunteers who have worked so diligently to promote educational excellence and positive growth within our schools and communities.

In June, our SAU implemented the first Summer Institute for Students through funds available from our Project T.E.S.I.S. grant supported by the Governor's Initiative for Excellence in Education. Seventy-eight students (grade 5-8) from each of our districts participated in an exciting week-long experience of enrichment activities with the central theme of "Our Canadian Neighbors." The week's culminating activity was an excursion trip to Montreal for all of the students and staff. Plans are presently being developed for a second Summer Institute for Students in 1990 to continue this opportunity to stimulate, motivate, and enrich the learning environment of youngsters beyond the regular classroom.

Presently SAU#35, in association with our neighboring SAU#36, is participating collaboratively in a hands-on instructional program in science education for teachers from grades 4-8. This unique program is called "Project Physics", and provides instructional training, written materials, and simple science equipment appropriate for use by teachers in the everyday classroom. Each of the nineteen scheduled workshop sessions addresses a specific area of physical science instruction, and is designed to improve science teaching skills with upper elementary and middle school teachers. Funds were provided for this program through the Dwight D. Eisenhower Mathematics and Science Act, Title II. SAU#35 received funding for the two grants submitted in the amount of \$15,900. Paul Williams from Profile Jr/Sr High School is serving as project manager for our grants, and is co-instructing these workshops with two other teachers from SAU#36. Lakeway Elementary in Littleton is hosting all of the instructional activities presently being attended by nineteen staff members. We are very pleased to be able to offer this type of staff development training in science within SAU#35.

In November, 1989 our SAU was visited by an independent team of specialists and educators assigned by the New Hampshire Department of Education to assess and evaluate our current status of compliance with state and federal regulations regarding special education. Our last On-Site Review had been conducted in March of 1987, and several significant findings of non-compliance were reported. I am pleased to report that our districts within SAU#35 demonstrated tremendous progress and improvement since that report. We received several commendations, and more importantly we were able to show consistent compliance with most regulations and expected special education programming. It is a

credit to Celia Teare, SAU#35 Exceptional Child Services Coordinator, and our building level administrators, special education coordinators, and staff, that we were reviewed so favorably. A great deal of diligent hard work and commitment from individual districts is responsible for this dramatic improvement. We still have areas for continued improvement, but we expect to receive full approval from the State of New Hampshire for our special education programs and practices. Citizens are encouraged to review the annual report of the Exceptional Child Services Coordinator which appears later in this document.

Our SAU#35 Project SAP (Student Assistance Program) continues to move forward and gain momentum within our schools and districts to combat the community problems of alcohol and substance abuse. During 1989-90 we have generated over \$40,000 in grants to fund our full-time facilitator/coordinator (Diana Webster), as well as our program expenses and parent groups. The SAP Advisory Council continues to serve the SAU well, and has provided growing representation from community agencies, schools, businesses, law enforcement, and interested community citizens. We sincerely encourage any interested person to contact our office if you would be willing to serve on our Advisory Council. Through the SAP program, a concentrated effort is being made to provide an educational component within our secondary schools which offers a trained resource counselor to students and parents offering services for drug and alcohol problems. During 1990 these services will be provided within our elementary schools as well. I encourage each of you to support our efforts to address this serious social problem in our communities.

Our Fall California Achievement Test results for grades 4, 8, and 10 continue to demonstrate significant progress in our districts, as well as competitive rankings with state and national percentiles. Each of our schools is making a strong effort to effectively identify instructional areas where improvement is needed, while at the same time encouraging students to continue to succeed in those areas where we are doing well. A strong effort is being made in our feeder districts and schools to better coordinate communications and planning efforts to enhance instructional activities K-12. We must continue to concentrate our efforts on the learning process for students with an emphasis on problem solving and critical thinking skills. A major role for schools in this decade will be to integrate these learning skills throughout the curriculum, instructional practices, and day-to-day learning experiences in the community.

During 1989-90, several of our outstanding educators received special recognition worth mentioning to each of you. Laurie Boswell, mathematics teacher at Profile Jr/Sr High School, was honored as one of four finalists for the 1990 Teacher of the Year in New Hampshire. This is indeed a prestigious honor, and speaks well for our SAU, the Profile School District, and the North Country. We should all be proud of her. In the summer of 1989, Linda Massimilla, an elementary teacher in Lisbon, was selected as a teacher representative from New Hampshire to tour Japan and act as an educational ambassador from our country. Her experiences and subsequent presentations have indeed shown honor to her selection for our SAU. Paul Williams, science teacher at Profile, was selected as a National Science Foundation grant recipient to spend three weeks in San Diego, California, to train for our Operation Physics

program. In return, he is demonstrating that training with our staff in the SAU through the "Project Physics" program.

Once again Richard Smiles, Principal at Lafayette Regional, has been nominated as a candidate for New Hampshire Principal of the Year in 1990. As that process continues we wish to extend him our congratulations and encouragement for this distinctive honor. It should also be noted that Stephen North, Principal at Profile Jr/Sr High School, has been selected to serve on the Board of Directors for the New England Association of Schools and Colleges, a position which reflects his expertise and experience in New England with the accreditation process for our schools. Congratulations, Steve. Lou Lafasciano, Principal of Bethlehem Elementary School, was also honored to serve as guest presenter on Critical Skills at the national convention in Atlanta for the National Association of Elementary School Principals. In addition, he continues to serve as the national representative for the New Hampshire Association of School Principals.

These are only a few examples of our many fine staff in SAU#35 who have represented us beyond the expected routine. Many other teachers and administrators have been recognized in our region and state through their service on professional committees, grant selection teams, community service organizations, and local activities. We should always take the time to thank them for their efforts on your behalf, and that of our most precious resource-the children they serve.

It would be remiss of me if I failed to mention two outstanding student accomplishments this year. In October, both Matthew Vaughan and Paul Shaw of Littleton High School were selected as National Merit Semi-Finalists from New Hampshire. This is indeed an honor, and hopefully both will be successful in attaining National Merit Scholarships later in 1990. We are very proud of them. James McGovern of Lisbon Regional High School has just recently been named a \$1,500 scholarship winner in the 1990 Century III Leaders Program sponsored by the National Association of Secondary School Principals. He will be representing Lisbon and New Hampshire at a national conference in Williamsburg, Virginia, in March 1990. Congratulations are certainly in order for Jim and his family.

It is important also to thank our fine SAU#35 professional and support staff for the terrific job they do in maintaining the organizational operations of such a diverse, multi-district unit. Without the sincere commitment of everyone we could not effectively manage the on-going growth and change within our districts. My deepest appreciation and thanks is extended to each member of our SAU team.

It is important to note that the Littleton School District has become our first SAU participant in the state and nationally recognized School Improvement Program (SIP). Through the New Hampshire Alliance for Effective Schools, this program has developed an exciting and innovative approach to bringing about structured improvement and change within schools. This is a dynamic process involving all elements of the school and community in identifying and strategically planning for effective schools based on research and trends for the future. Littleton has become the first school district K-12 in New Hampshire to exercise this opportunity. They are one of only twenty-three schools

involved in the School Improvement Program state-wide, but the first with a system-wide commitment. Local school teams are composed of parents, community members, administrators, teachers, support staff, board members, and students. It is certainly an important and vital step for Littleton, and one which I hope will be followed by other districts in our area in subsequent years.

All of our districts in SAU#35 have experienced on-going school growth, and specifically in the lower elementary grades and pre-school population. This has provided the initiative for facilities' study committees in Lisbon, Littleton, Landaff, Lafayette, and Bethlehem. The Lisbon Facilities' Needs Committee has been working together for over eighteen months to plan and design proposals for a new school in Lisbon. The communities of Lisbon and Lyman will formally decide approval for this proposed 4.9 million dollar school construction project on February 20th. This is probably the most important educational decision which Lisbon has faced in the past fifty years. Through this project the school system will be able to address needed facility improvements to meet life and safety codes, growing enrollment, and enhanced curriculum changes. As we go to press, it is my sincerest hope that the citizens of Lisbon and Lyman will strongly support the hard work demonstrated during this planning phase by the school board, community members, and school staff.

Bethlehem has also diligently addressed school growth and facility needs through their building committee. Although the 2.3 million dollar bond proposal was defeated in November 1989, the Board will be presenting a revised project at the annual meeting in March. I am hopeful that we can effectively address the needs for life safety codes, handicap accessibility, asbestos removal, classroom space, and an appropriate kitchen/cafeteria facility. Once again, I strongly encourage the voters of Bethlehem to support these educational improvements for the children and parents of our system.

The Littleton School District has been actively studying the needs of their system for the last twelve months. Three committees composed of community citizens, staff, administration, and board members have been specifically studying the areas of Programs and Spaces, Facilities, and Public Relations. It is their intent to continue to review the needs of the Littleton District for the future and to develop an organizational plan for needed school facilities to accommodate elementary growth, as well as curriculum trends in this decade. By thoroughly studying all elements of the system and effectively communicating those needs to the public, a comprehensive plan can be implemented over the next few years.

Our districts have continued to move forward toward addressing state mandated minimum standards at the elementary level. Needs exist to increase school counseling personnel, reading specialists, as well as increased time in art and music. I am especially pleased by the efforts of the Landaff School Board to meet all of the current state elementary minimum standards prior to the 1991 target date. They have made a conscientious effort to provide the Blue School students with a comprehensive school program with opportunities for instruction in music, art, physical education, counseling, and library skills. Landaff

deserves a special "hats off to you" from our other SAU districts for their serious commitment to enhanced learning in a rural environment. It is also important to note that the Landaff School Board has voted to formally enter into a ten year tuition agreement with the Lisbon Regional School District beginning in July 1990. This benefits both school districts, and should solidify a positive long standing relationship for the future education of Landaff students.

Although the secondary standards have been formally approved since 1984, major revisions in the number of credits and curriculum areas such as art, computer literacy, and economics are presently in the rule-making process of the New Hampshire State School Board. Profile Jr/Sr High School has been extremely busy during 1989-90 completing their self-study assessment for the pending visit by the reaccreditation team of the New England Association of Schools and Colleges who will arrive in the fall of 1990. Littleton High School will also begin this process next year, as they are scheduled for a reaccreditation evaluation in 1992. We would like to formally thank all of the participants who must give so much of themselves to prepare and articulate the roles of our schools in operating such quality programs.

Although all of our communities have experienced increasing concerns with the rising costs of property owners, it is paramount that our citizens not lose sight of the value of investing in our public schools. When budget reductions occur, inevitably it is our children who suffer the loss of programs, activities, instructional materials, human resources, or professional services. To compete in the year 2000 we must recognize now the value of educating our youth for tomorrow. At the recent Presidential Summit held in Charlottesville, Virginia, with President Bush, state governors, and chief state school officers, it was strongly recommended that we provide adequate funding to support early childhood programs, facilities, and appropriately trained and compensated staff. These programs must be available to all who need and desire them.

In addition, the Summit recommended a continued commitment toward the reduction of drop-out rates and improved academic performance among at-risk youth. This requires federal, state, and local support both physically and financially. It was strongly recommended that we must look to restructure our current concept of schooling within this decade, as well as provide tremendous flexibility and accountability for our funded programs and system goals. Technology must play a tremendous role in this process. We must recognize that science and math have developed the potential to broaden our technological horizons far beyond what was ever dreamed twenty years ago.

The President and Governors have pledged that they will be accountable for the goals they have set. Therefore, we urge them to provide the resources and leadership to encourage development of an accountability system that is fair, reflects the best thinking on assessment of progress, and addresses long-term rather than quick-fix goals.

In SAU#35, we believe strongly that the commitment to quality and accountability exists actively within our schools, school boards, community organizations and parent groups. This local involvement continues to nurture the belief that we can and shall provide for the educational opportunity of all our children, and assist them to enter the adult world as responsible, productive, and caring citizens in our democracy.

Respectfully submitted,

Timothy E. Woodward
Superintendent of Schools

LANDAFF BLUE SCHOOL
COUNSELOR'S REPORT
January 1990

Counseling services were initiated on a regular basis at the Blue School beginning in the fall of 1988, as part of the community's efforts to meet mandated state standards. By 1991 all New Hampshire elementary schools will be required by state law to have one full-time certified guidance counselor for every 500 students enrolled, with smaller schools providing such services on a pro-rata basis. Based on present enrollments, our counseling services are provided for an average of one hour per week. Currently, the counselor spends approximately two hours at the school every other week and participates in staffings and parent conferences as needed throughout the year.

The counseling program is designed to assist students, parents and faculty in a variety of areas. The overall goal of the program is to work together with school staff to support and guide children in the processes of maturing and adapting as they seek to understand and accept themselves and others, meet the developmental challenges of childhood, learn effectively, and develop positive self-esteem. Large and small group activities are designed to provide the children with opportunities to develop interpersonal skills, self-awareness and problem-solving abilities, so that negative or counterproductive behaviors can be prevented. In addition, the counselor works individually with children who seek her out to discuss problems they may be having, and follow-up support with parents is provided when indicated. Regular consultation with the classroom teacher regarding student needs and issues is ongoing.

The counselor maintains membership with the North Country Counselors Association, the NH School Social Workers Association, the NH Association for Counseling and Development, and the National Association of Social Workers. She also serves on the faculty of the School for Lifelong Learning, and participates on the Citizens' Advisory Council for the SAU #35 Student Assistance Program. Through involvement in these groups, many additional resources are made available to the Blue School in the form of materials, services and professional support.

The response from students, parents, staff and the community to the counseling program has been overwhelmingly positive. It has been gratifying not only to help children, parents, or school staff work through a problem; but also to share in their successes, celebrations and special joys. I look forward to the continuing development of the counseling program at the Blue School that emphasizes the prevention of problems and focuses on the positive, healthy development of our young people.

Respectfully submitted,

Carol L. Herzig, ACSW
School Counselor

EXCEPTIONAL CHILD SERVICES COORDINATOR'S REPORT

In May of 1989 the Full Board of SAU#35 modified the full-time ECSC position to an eighty-day contracted service for 1989-90. Thus, I have been working Monday's and Thursday's this year, implementing some of the program changes that were identified last year.

We ended the 1988-89 year on a very positive note with an SAU wide Summer Institute for Students Enrichment Program. With funding from a Governor's Initiative for Excellence grant, seventy-eight students in grades five through eight participated in a five day experience the last week in June. The evaluations by students, parents, and instructors overwhelmingly indicated a desire for a second Summer Institute for students in the summer of 1990. There are no grant monies available this year, however efforts are underway to establish local funding with our goal being to hold our second Institute in June or July 1990. Planning has already begun and we are very optimistic that this project will be accomplished.

Three of our district's have students whose primary language is not English. Last year a committee of teachers and administrators developed a model plan for providing English as a second language (ESL) services to our students. This year the model plan is being "field-tested" in four of the schools. Reports from the first two quarterly reviews are very positive. The strength of the plan is the establishment of building teams which collaboratively address the instructional and supportive service needs of the students. Our intent is to be child-centered in our planning. At present ESL services are being provided to sixteen students within the SAU.

Services to our students with special talents and gifts varies from district to district. We have a common philosophy, but activities for students are different in each building. Some districts have active committees, some districts offer training sequences for staff members, while other districts provide transportation for students to special events. Several districts have made enrichment activities an integral part of the curriculum. Plans are underway to form a North Country Chapter of the New Hampshire Gifted Education Association. We need to share our ideas and resources and continue to work together to address the needs of our gifted and talented children. Special events, like our Summer Institute, are not enough.

In November we were visited by an eight member On-Site State Review Team as part of the process of receiving approval for the special education programs within our six districts. Each school district program was visited, staff interviewed, and files reviewed. At the time of this report we have received only a preliminary report indicating no issues of significance. We are very pleased with these results, especially noting the number of commendations for the SAU and the individual districts. Specifically, we were commended for "the genuine attempt to rectify citations from the March 1987. On-Site Review." Our continued progress is a credit to the efforts of our districts to reach compliance with state and federal laws and standards. It is important to thank our central office leadership, school administrators, special education coordinators, and special education staff and support

personnel for their outstanding effort over the last three years. In addition, the report contained three suggestions for program improvement within the SAU:

1. The return of the Exceptional Child Services Coordinator position to full-time so that the needs of the individual school districts can be addressed thereby bringing continuity within the special education process to the SAU.
2. The use of a unified functional data reporting system across the SAU be implemented: i.e.: IEP forms, notification of Parents' Rights, LD Evaluation summary, Team Meeting Notes.
3. In-service training be provided to all special education staff to review the process involved in referral, evaluation and identification of educationally handicapped students in accordance with the "New Hampshire Standards for the Education of Handicapped Students."

We currently have children in two of our six districts in approved home education programs. Here, too, the focus is on developing a program to meet the unique needs of the child. In my experiences as Exceptional Child Services Coordinator for SAU#35, I am constantly in touch with the feelings that the child is central to our planning, programming, and evaluation. I believe that is the way it should be.

Respectfully submitted,

Celia H. Teare, Exceptional
Child Services Coordinator

PUBLIC NOTICE

REFERRAL OF EDUCATIONALLY HANDICAPPED CHILDREN TO SCHOOL DISTRICTS IN S.A.U. #35

Public Law 94-142 provides for the free and appropriate public education of all educationally handicapped children from ages 3-21 and the identification of all educationally handicapped children from birth to 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with handicaps in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educationally handicapping condition. You may contact your local building principal or the S.A.U. #35 superintendent to initiate the process.

STUDENT ASSISTANT PROGRAM REPORT

The Student Assistance Program, a substance abuse prevention, education and early intervention program, experienced many positive changes in 1989. This is the first year that the program has had a full-time Coordinator/Facilitator. Schedules were established in each junior and senior high school, and as people became more familiar with the program the demand for services increased. Over 150 individuals in grades K-12 received direct services in the form of written information, short-term counseling and/or referral to other resources. Over 700 individuals in grades K-12 were served through class or group discussion.

Students Against Drunk Driving (SADD) groups were organized at Profile Jr/Sr High School and at Lisbon Regional School; both have sponsored several successful activities.

Developing Capable Young People, a parenting skills course, was implemented as part of our community prevention efforts. This course will be followed by an on-going monthly parent support group.

The Citizens' Advisory Council has been an integral part of the Student Assistance Program since it began three years ago. This council is comprised of principals, the superintendent of schools, business people, lawyers, police, local government officials and parents.

Currently, the Student Assistance Program is funded entirely by grant monies totalling approximately \$40,000.00.

Goals for this year and next include, increasing community awareness of alcohol/drug concerns, reducing the number of students who use alcohol/drugs, reducing the number of students who experiment with alcohol/drugs, coordinating on-going parent education classes and support groups, and becoming incorporated into the school districts as part of the permanent educational environment.

The support of students, parents, educators and community members is greatly needed and appreciated.

Respectfully submitted,

Diana M. Webster
Student Assistance Program
Coordinator/Facilitator

	BUDGET 89-90	PROPOSED BUDGET 90-91
	-----	-----
<u>1100 REGULAR EDUCATION</u>		
110. SALARIES		
SANCHIRICO (8TH YR)	25,000	27,000
MUSIC - SHULMAN	900	900
TEACHER ASSISTANT -SPAULDING	11,500	12,400
HEALTH PROGRAM	360	450
ART - ZICKLER	750	900
LIBRARY - WALSH		900
PHYSICAL EDUCATION - SERINO	750	900
120. SUBSTITUTES (50/DAY FOR 10 DAYS)	500	500
211. HEALTH INSURANCE (125 PER MO X 2)	2,800	3,000
CAPPED AT \$3,000.		
DENTAL PLAN	360	432
(NHMA) PLAN JW (365 DAY COV-1M MM)		
MEDICAL-SINGLE MEMBERSHIP INCLUDES		
AIDE. DENTAL =2 @ \$18 X 12 MOS		
222. RETIREMENT (1.07 X H. TEACHER & AIDE)	270	425
230. FICA - 7.65% (BASED ON \$40,202)	2,563	3,075
433. CONTRACTED SERVICES (COPY MACHINE)	350	350
561. TUITION	112,000	124,000
ELEMENTARY 8 X 2700 = 21,600		
(EST. 2 LANDAFF SET-OFF + 2 ADD'L)		
JUNIOR HIGH 9 X 4600 = 41,400		
(EST. 3 LANDAFF SET-OFF + 2 ADD'L)		
610. TEACHING SUPPLIES	1,750	2,300
630. TEXTBOOKS	400	900
640. LIBRARY/AUDIO VISUAL (NCES MEMBERSHIP)	120	240
741. NEW EQUIPMENT	300	650
742. REPLACEMENT OF EQUIPMENT	250	250

	BUDGET 89-90	PROPOSED BUDGET 90-91
	-----	-----
743. REPAIRS TO EQUIPMENT	200	200
TOTAL REGULAR EDUCATION	161,123	179,772
1200 SPECIAL EDUCATION		
110. SALARIES		
PSYCH & SPEECH THERAP - AS PER SAU PROPOSAL	2,718	4,473
222. RETIREMENT	22	40
230. FICA	374	342
310. PURCHASED SERVICES	3,500	3,500
STUDENT ASSIST. PRGM - WEBSTER \$345		
GUIDANCE COUNSELOR - HERZIG \$900		
RESOURCE CONSTULTANT - FRENKIEWICH \$900		
TUTORING \$600		
ADDITIONAL FUNDS - UNANTICIPATED EXPENSES		
515. TRAVEL - SPEECH THERAPIST	50	50
561. TUITION (OUT OF DISTRICT)		15,000
TOTAL SPECIAL EDUCATION	6,664	23,405
1400 OTHER INSTRUCTIONAL SERVICES		
690. STUDENT ACTIVITIES (FIELD TRIPS, ETC.)	500	500
LOCAL FIELD TRIPS 50 X 10 = 500	0	500
2110 ATTENDANCE SERVICES		
110. TRUANT OFFICER	10	10
110. SALARIES - NURSE - M. CONNORS	350	450
222. RETIREMENT	8	10
230. FICA	30	30
515. TRAVEL	40	40
610. HEALTH SUPPLIES/PHYSICAL EXAMS	80	100
TOTAL HEALTH SERVICES	508	630

	BUDGET 89-90	PROPOSED BUDGET 90-91
	-----	-----
2125 TESTING SERVICES		
370. ACHIEVEMENT TESTING	100	100
2213 STAFF DEVELOPMENT		
320. STAFF DEVELOPMENT (COURSES, WORKSHOPS)	250	750
<u>2310 SCHOOL BOARD SERVICES</u>		
2310.380 SCHOOL BOARD (\$200/EA)	600	600
2312.380 SECRETARY TO BOARD (11 MTGS X \$15) CLERK ANNUAL MEETING \$25	25	200
2313.380 TREASURER	100	100
2314.380 MODERATOR FOR ANNUAL MEETING		
2315.390 LEGAL EXPENSES	500	500
2317.390 AUDITOR	100	100
2319.370 CENSUS	25	25
2319.390 OTHER EXPENSES	707	750
NHSBA DUES (\$307) - \$338 ANNUAL REPORT (\$100) POSTAGE - TREASURER (\$25) ADVERTISING (\$170)		
2319.521 INSURANCES	1,320	1,785
LIABILITY & FIRE (\$710) - \$860 WORKMANS COMP (\$220) - \$315 TREASURERS BOND (\$50) UNEMPLOYMENT COMP (\$140) HIRED AUTO PREMIUM (\$200) - \$420		
TOTAL SCHOOL BOARD SERVICES	3,402	4,085
<u>2320 ADMINISTRATIVE UNIT #35</u>		
351. DISTRICT SHARE	5,775	6,456
<u>2540 OPERATION/MAINTENANCE OF PLANT</u>		
110. CUSTODIAN	700	700

	BUDGET 89-90	PROPOSED BUDGET 90-91
	-----	-----
433. CONTRACTED SERVICES	700	700
RUBBISH REMOVAL		
LAWN MOWING		
SNOW REMOVAL		
440. REPAIRS TO BUILDING	2,500	2,500
610. SUPPLIES	100	100
650. OTHER EXPENSES	30	0
652. UTILITIES	1,000	1,200
PSNH - \$750		
TELEPHONE - \$400		
AT&T - 50		
653. FUEL (1330 GAL x 1.00)	865	1,300
741. NEW EQUIPMENT	1,500	1,500
TOTAL OPERATION/MAINTENANCE OF PLANT	7,395	8,000
2550 TRANSPORTATION		
515. CONTRACTED TRANSPORTATION	20,000	21,500
BERRY'S	\$16,000	(\$17,500)
PARENTAL:CHAMBERLAIN	2,000	
SCHOOL LUNCHESES	1,000	
BERRY'S:LIBRARY	1,000	
2560 FOOD SERVICE		
610. SUPPLIES	200	250
GRAND TOTALS	205,927	245,958

Landaff School District
Annual Report of District Treasurer

Cash on Hand July 1, 1988		\$ 2,468.65
Received from Selectmen:		
Current Appropriation	\$162,531.71	
Balance of Previous Approp.	3,152.39	
Revenue from State Sources:		
Foundation Aid	12,529.63	
Business Profits Tax	2,939.03	
Revenue from Federal Sources:		
EXIA: Chapter II	1,397.07	
National Forest Reserve	2,445.41	
Received from Other Sources:		
Interest	1,132.08	
Filing Fee	3.00	
Refund (Insurance)	239.00	
TOTAL RECEIPTS		\$186,369.32
Total Amount Available for Fiscal Year		188,837.97
Less School Board Orders Paid		166,776.63
Balance on Hand June 30, 1989		22,061.34

AUDITORS CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all respects.

Mary M. Felton
Auditor

SCHOOL BOARD'S ESTIMATE 1990-1991

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1990.

Total amount required to meet School Board's budget as itemized in Column 3 of the Budget Report is \$245,958.00.

ESTIMATED INCOME OF THE DISTRICT

	1989-1990 <u>Approved Budget</u>	School Board's 1990-1991 <u>Proposed Budget</u>
Unencumbered Balance, June 30	\$ 22,061.00	\$ 25,000.00
Revenue from State Sources:		
Foundation Aid	11,854.00	12,800.00
Business Profits Tax	2,939.00	2,900.00
Revenue from Federal Sources:		
National Forest Reserve	2,500.00	2,000.00
ECIA: Chapter II	1,000.00	
Revenue from Local Sources:		
Interest	500.00	500.00
Trust Fund Income	250.00	0.00
Total Revenue and Credits	<u>\$ 41,104.00</u>	<u>\$ 43,200.00</u>
Assessment to be Raised	<u>161,823.00</u>	<u>202,758.00</u>
Total Appropriations	\$202,927.00	\$245,958.00

We recommend that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$245,958.00.

Errol Peters
Lewis Mardin, Jr.
Debora Erb

RECOMMENDED MOTION

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$245,958.00

Landaff School District
Analysis of
Expenditures 1988-1989

1100 Regular Education

110	Salaries		
	Paul Sanchirico	22,500.00	
	Susan Rowley	7,500.00	
	Nancy Zickler - Art	850.00	
	Jean Serino-Phys.Ed.	700.00	
	Elizabeth Shulman-Music	<u>900.00</u>	32,450.00
120	Substitutes		
	Patricia Spaulding	<u>400.00</u>	400.00
211	Health Insurance		
	NHMA Health Ins. Trust.	902.10	
	SAU#35-Dental	121.30	
	SAU#35-Speech Ther. Health.	<u>21.65</u>	1,045.05
222	Retirement		
	N.H. Retirement System	<u>186.22</u>	186.22
230	F.I.C.A.		
	Indian Head Bank North	<u>2,215.54</u>	2,215.54
433	Contracted Services		
	Clark Business Machines	<u>375.00</u>	375.00
561	Tuition		
	Haverhill Cooperative	2,650.00	
	Landaff Sp.Ed.Acct.	8,290.12	
	Lisbon Reg.Sch.Dist.	<u>81,195.54</u>	92,135.66
610	Teaching Supplies		
	3-2-1 Contact Magazine	13.97	
	Clark Bus. Machines	95.00	
	Globe Dis.Dept.Store	50.45	
	The Highsmith Company	30.13	
	Kid City Magazine	11.97	
	Littleton Office Supply	38.60	
	National Geographic	10.95	
	National Wildlife Federation	14.00	
	National Library Service	173.25	
	Northrop's Market	14.63	
	Paul Sanchirico	199.96	
	Scholastic, Inc.	111.86	
	Sesame Street Magazine	12.97	
	Simon & Schuster Pub.	514.79	
	Weekly Reader	59.10	
	Zaner-Bloser Publishing	<u>49.28</u>	1,400.91
630	Textbooks		
	Equity Publishing	102.20	
	Scott Foresman	<u>172.94</u>	275.14

640	Library/Audio Visual		
	No.Ctry. Educ.Services.	115.00	
	Village Book Store (NFR)	<u>44.08</u>	159.08
741	New Equipment		
	Paul Sanchirico (VCR)	<u>225.00</u>	225.00
742	Replacement of Equipment		
	Hoveys Audio Visual	<u>68.74</u>	68.74
743	Repairs to Equipment		
	Clark Business Machines	<u>250.00</u>	250.00
<u>1200</u>	<u>Special Education</u>		
110	Salaries - Speech Therapist		
	John Blake	<u>277.00</u>	277.00
222	Retirement		
	N.H. Retirement System	<u>4.53</u>	4.53
230	F.I.C.A.		
	Indian Head Bank North	<u>21.20</u>	21.20
310	Purchased Services		
	Beverly Frenkiewich	1,125.00	
	Carol Herzig	720.00	
	SAU#35	6.84	
	Ada Zuk	<u>46.35</u>	1,898.19
515	Travel		
	Speech Therapist	<u>12.93</u>	12.93
<u>1400</u>	<u>Other Instructional Services</u>		
690	Field Trips		
	Paul Sanchirico	<u>500.00</u>	500.00
<u>2110</u>	<u>Attendance Services</u>		
110	Truant Officer		
	Gerald Grimes	<u>10.00</u>	10.00
<u>2125</u>	<u>Testing Services</u>		
370	Achievement Testing		
	Lisbon Reg. School. Dist.	50.00	
	Psychological Corp.	<u>57.58</u>	107.58
<u>2130</u>	<u>Health Services</u>		
110	Salary-Nurse		
	Dorothy Diehl	175.00	
	Lisb. Reg. Sch. Dist.	<u>175.00</u>	350.00
515	Travel		
	Dorothy Diehl	20.00	
	Lisb. Reg. Sch. Dist.	<u>20.00</u>	40.00
610	Health Supplies		
	Lisb. Reg. Sch. Dist.	<u>5.00</u>	5.00

<u>2213 Staff Development</u>			
320	Staff Development		
	NHSAA	15.00	
	Ventura County	135.00	
	SAU#35-TAME	<u>95.90</u>	245.90
<u>2310 School Board Services</u>			
320	School Board		
	Joyce Grimes	200.00	
	Lewis Mardin	200.00	
	Errol Peters	<u>200.00</u>	600.00
380	Clerk		
	Pamela Mardin	25.00	
	Patricia Spaulding	<u>15.00</u>	40.00
380	Treasurer		
	Sharon Titus	<u>100.00</u>	100.00
380	Moderator		
	Michael Ransmeier	<u>25.00</u>	25.00
390	Legal Expenses		
	NHSBA	<u>8.50</u>	8.50
390	Auditor		
	Mary Felton	<u>100.00</u>	100.00
390	Other Expenses		
	Caledonian Record	34.50	
	Lisb.Sch.Dist- Demo. Study.	555.00	
	Town of Landaff-Ann.Report	100.00	
	SAU#35 - Advertising	261.05	
	Tuck Press	<u>60.00</u>	1,010.55
521	Insurances		
	Franconia Ins.(Liab & Fire)	706.00	
	Franconia Ins.(Auto)	198.00	
	Franconia Ins.(non-hired Auto)	215.00	
	Liberty Mutual(workmens comp)	211.00	
	Spear-Merrill (Treasurers Bond)	50.00	
	State of N.H.(Unemp Comp)	<u>5.00</u>	1,385.00
<u>2320.351</u>			
	School Administrative Unit #35		
	District Share	<u>5,145.00</u>	5,145.00
<u>2540 Operation/maintenance of Plant</u>			
110	Custodial Salary		
	Donna Bronson	150.00	
	Alice Clough	253.13	
	Debra Whitcher	164.00	
	Ada Zuk	<u>96.00</u>	663.13

443 Contracted Services		
Greg Bronson	60.00	
Burts Rubbish Removal	278.00	
Daniel Dodge	25.00	
SAU#35-Lead Water Tests	<u>9.90</u>	372.90
440 Repairs to Building		
Harry T. Andross	119.50	
AOHS	698.00	
Greg Bronson	43.00	
Ronald Howard	1,022.52	
Lisbon Village Hardware	17.79	
Pamela Mardin	54.00	
Ray Pineo	<u>124.52</u>	2,079.33
610 Supplies		
Donna Bronson	9.99	
Alice Clough	18.92	
Lisbon Village Hardware	<u>11.93</u>	40.84
652 Utilities		
AT&T	33.36	
New England Telephone	343.65	
Public Service Company	<u>605.65</u>	982.66
653 Fuel		
Doane/Ruggles Fuel	<u>400.00</u>	400.00
741 New Equipment		
Cyr Heating & Plumbing	620.00	
Lewis Mardin-Swing	54.00	
Quality Industries	<u>1.05</u>	675.05
<u>2550 Transportation</u>		
515 Contracted Transportation		
Berry's Transportation	15,500.00	
Cheryl Chamberlain	2,000.00	
Debora Erb - Lunches	15.00	
Susan Rowley - Lunches	125.00	
Debra Whitcher - Lunches	<u>715.00</u>	18,355.00
<u>2560 Food Services</u>		
610 School Lunch Supervisor	<u>135.00</u>	135.00
GRAND TOTALS	<u>\$166,776.63</u>	<u>\$166,776.63</u>

LANDAFF SCHOOL DISTRICT

SCHOOL CALENDAR
1990-91

SEPTEMBER 4, 1990
SCHOOL OPENS

October 12, 1990
Teacher Convention

October 22, 1990
North Country Staff Development Day

November 12, 1990
Veterans' Day

November 22-23
Thanksgiving Recess

December 24-January 1, 1991
Christmas Recess (6 days)

February 25-March 1, 1991
Winter Recess

March 29, 1991
SAU #35 Inservice Day

April 22-26, 1991
Spring Recess

May 30, 1991
Memorial Day

JUNE 14, 1991
SCHOOL CLOSSES

NOTES

NOTES

Save Your Cans
and your Landfill

Lisbon Lions Recycling Center
Accepting all aluminum cans

Location: Lisbon Landfill

When: Wed - 3 pm - 7 pm

Sat - 8 am - 3 pm

Sun - 8 am - 12 noon

Benefit: Lisbon Lions Youth Programs
Tax payers of Lisbon

Start Saving Today !

