

NEW DURHAM, NH



ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2013

2014 ELECTIONS & TOWN MEETING

TOWN ELECTION & STATE SPECIAL GENERAL – Executive Councilor District 1

When: Tuesday, March 11, 2014

Time: 8:00 A.M. to 7:00 P.M.

Place: New Durham Elementary School Gymnasium

The town holds an election annually for the election of town officers on the second Tuesday in March. If you have not registered to vote, you may do so on the Election Day. You will be asked to show proof of ID, age, citizenship and domicile. After the polls close at 7:00 PM, the ballots will be counted and the results announced.

TOWN MEETING

When: Wednesday, March 12, 2014

Time: 7:00 P.M.

Place: New Durham Elementary School Gymnasium

The remaining articles will be presented, discussed and voted upon. By law, any bond articles must be presented after the election of officers and all votes on zoning matters.

Tuesday, January 21, 2014, is last day to hold public hearing for adoption or amendment of zoning ordinance or building codes.

Tuesday, January 21, 2014, is the day prior to the first day of the filing period for candidates for the town offices. The Supervisor of the Checklist will hold a session for the correction of the checklist from 7:00P.M. -7:30 P.M. RSA 669:5

Wednesday, January 22-January 31, 2014, is the filing period for town offices. Any candidate filling on last day must file in person. RSA 669:20

Tuesday, February 4, 2014, is the last day for 25 or more voters or 2% of the voters (whichever is less) to petition the selectman to include a warrant article. The town clerk must be available to receive petitions at least between 3 PM -5 PM. RSA 39:3

Tuesday, February 4, 2014, is the last day for the official copy of the final proposal to adopt or amend zoning ordinance or building code to be placed on file in the town clerk's office. RSA 675:3V

Monday, February 24, 2014, is the last day the selectman shall post the warrant. The selectmen shall include as part of the warrant; the place, day and hour of the election. The warrant must clearly specify which items shall be voted on by ballot at the town election and which items shall be considered at the town business meeting. RSA 669:2

Saturday, March 1, 2014, the Supervisors of the Checklist shall hold a session for the correction of the checklist. This is the last day the town clerk or the supervisors can accept voter registration applications. No additions or corrections shall be made to the checklist after this session until Election Day. RSA 654:8

Tuesday, March 4, 2014, the Annual Report with budget must be available today. RSA 31:95, 41:14

Monday, March 10, 2014, the town clerk must be available to accept absentee ballots filed in person at least between 3 PM -5 PM. RSA 652:20, 669:29, 657:7

Tuesday, March 11, 2014, Town Elections and Wednesday, March 12, 2014 Town Meeting

Tuesday, March 14, 2014, is the last day for any person for whom a vote was cast to request a recount of votes cast at Town Election. RSA 669:30 652:20

Tuesday, March 19, 2014, is the last day for 10 voters of a town to petition the clerk to recount ballots on any question printed on the official ballot. The town clerk must be available at least between 3 PM -5 PM. RSA 40:4-c

Friday, March 21, 2014, is the last day candidates for town office to remove political advertising. RSA 664:1, 664:17

STATE PRIMARY ELECTION

When: Tuesday, September 9, 2014

Time: 8:00 A.M. to 7:00 P.M.

Place: New Durham Elementary School Gymnasium

*Tuesday, June 3, 2014 Supervisors of the Checklist meet between 7-7:30 to add or change party affiliation before primary. Last day for voters already registered to change or declare a party affiliation.

STATE GENERAL ELECTION

When: Tuesday, November 4, 2014

Time: 8:00 A.M. to 7:00 P.M.

Place: New Durham Elementary School Gymnasium

**** January 21, 2014 State Special Primary – Executive Councilor District 1**

Town of New Durham New Hampshire



ANNUAL REPORT
For the Year Ending December 31, 2013

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Inside Front Cover: New Durham Town Election & Meeting – 2014

Inside Back Cover: Scholarships Available to New Durham Residents

ABOUT NEW DURHAM INCORPORATED IN 1762

“How They Lived”

In 1770, Timothy Murry and Shadrach Allard made an inventory called “Report of Settlements,” of the families, houses, improved ground and felled trees in New Durham. The first report and supplementary report made the same year is combined here.

There were forty-one houses for forty-two families, one grist mill in operation (a saw mill had burned that winter), 448½ acres of land had been cleared and construction of the Meeting House had been started.

All of this represented a tremendous amount of back-breaking labor. Clearing of the land was an urgent necessity for protection from the wild beasts in the woods and for a planting area. It was all done by hand. The trees were felled with a small axe – the broadax was used for hewing the large round logs into square beams – the adze for squaring off the smaller logs.

The earliest houses were of “loggs” – small, dark and miserably cold. The floor was of earth, the windows of oiled paper, the fireplace of rough stone. When the saw mills began operating, however, several frame houses were erected in New Durham, with many others to follow as the years went on; story-and-a-half farmhouses of spacious dimensions, others of two stories, with nice proportions and with paneling and fine woodwork within.

The move from a “logg” hut to a good two-storied house did not mean that living was easy in the latter part of the eighteenth century. The houses were barely warmed with fireplaces, and the only illumination was provided by candles and the flickering light of the odorous little Betty lamps, which burned fat.



**Late 18th Century
Betty Lamp**

Family activity centered round the massive fireplace in the largest room, which was kitchen, living room and dining room combined.

Every man, whether he had a trade or calling, was a farmer first of all. He and his sons cleared the land of rocks and lined them up into stone walls. He planted corn, wheat, oats and pumpkins, mowed the hay for his stock, sheared his sheep, hauled his water from spring or brook and cut his firewood. He gathered honey from the hollow tree trunks; in the early spring, he gathered the sap from his maple trees and boiled it down for the family supply of sugar.

He was a good marksman and brought home deer, raccoon, partridge, wild turkey, fox and an occasional bear. The meat was cooked or dried, the skins used for clothing and shoes.

His wife worked from dawn to dusk. She cooked over an open fire, baked in the domed-top bake oven, made her soap from wood ashes and fat, dipped or molded the constantly-needed supply of candles and concocted her own medicines. She and her daughter washed, carded and spun the wool, colored it with dyes they made themselves from the barks, blossoms and roots they gathered in the woods, and wove it into cloth on the loom. She milked the cow, churned the butter, pressed the cheese, knitted the family stockings and on Sunday, bundled up her brood, and the whole family attended church.

Excerpted from The History of New Durham, New Hampshire by Ellen Cloutman Jennings

PROFILE OF NEW DURHAM



Community Contact	Town of New Durham Jeremy Bourgeois, Town Administrator 4 Main Street, PO Box 207 New Durham, NH 03855
Telephone	(603) 859-2091
Fax	(603) 859-6644
E-mail	ndadmin@metrocast.net
Web Site	www.newdurhamnh.us
Town Office Hours	Mon. - Fri. 9 am - 4 pm, Sat. 9 am - 12 pm
County	Strafford
Labor Market Area	Rochester-Dover NH-ME Metro-NECTA, NH Portion
Tourism	Region Lakes
Planning Commission	Strafford Regional
Regional Development	Wentworth Economic Development Corp.
Election Districts:	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Strafford County District 3

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.

Villages and Place Names: Copplocrown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 1,773 over 50 years, from 463 in 1950, to 2,236 in 2000. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed by a 65 percent increase between 1980 and 1990. The 2010 Census estimate for New Durham was 2,638 residents.

Population Density and Land Area, 2010 (US Census Bureau):

63.5 persons per square mile of land area. New Durham contains 41.5 square miles of land area and 2.6 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2013. Community Response Received 05/14/2013

PROFILE OF NEW DURHAM

Municipal Services

Type of Government: Selectmen
 Budget: Municipal Appropriations, 2013 \$3,800,032
 Budget: District Appropriations, 2013 \$40,050,006
 Budget: Town School Appropriations, 2013 \$6,388,242
 Zoning Ordinance: 1971 updated 2013
 Master Plan: 2008
 Capital Improvement Plan: Yes
 Industrial Plans: Reviewed by Strafford Regional Planning Commission

Boards and Commissions

Elected: Selectmen; Library; Cemetery; Trust Funds; Planning
 Appointed: Zoning; Conservation; Budget; Parks & Recreation; Ethics
 Public Library: New Durham Public

Emergency Services

Police Department: Full-time
 Fire Department: On Call
 Emergency Medical Service: On Call
 Nearest Hospital: Frisbie Memorial, Rochester 15 miles 82 beds

Utilities

Electric Supplier: PSNH; NH Electric Coop
 Water Supply: Private wells, excluding Copple Crown Village District and Manatoo Shores
 Sanitation: Private septic
 Solid Waste Disposal: Private Curbside Trash Pickup/ Mandatory Recycling Program
 Telephone Company: Fairpoint; TDS Telecom, Metrocast
 Cellular Telephone Access : Yes
 Cable Television Access: Yes
 Public Access Television Station: Yes
 High Speed Internet Service: Business and Residential

Property Taxes (NH Dept. of Revenue Administration)

2013 Total Tax Rate (per \$1000 of value)	\$22.50
2013 Copple Crown Village District Total Tax Rate (per \$1000 of value)	\$29.19
2012 Equalization Ratio	104%

2009 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	96.7%
Commercial Land and Buildings	2.5%
Public Utilities, Current Use, and Other	0.8%

Housing Supply (NH Office of Energy and Planning)

2009 Total Housing Units	1,603	2009 Single-Family Units	1,456
Residential Permits Net Change of Units	8	2009 Multi-Family Units	29
Residential Permits, Net Change of Units	0	2009 Manufactured Housing Units	118



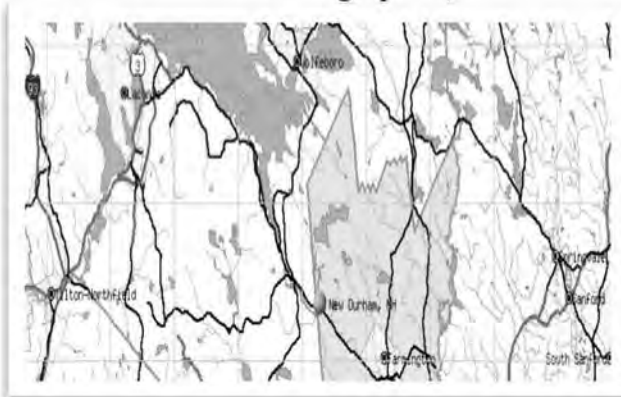
New Durham Town Hall Clock Tower
 Photograph courtesy of Kristin Wilson

PROFILE OF NEW DURHAM

DEMOGRAPHICS (US Census Bureau)

Year	New Durham Population	County Population
2012	2,649	124,119
2010	2,638	123,143
2000	2,236	112,676
1990	1,948	104,348
1980	1,183	85,324
1970	583	70,431

Demographics, American Community Survey (ACS) 2007-2011



Population by Gender

Male:	1,475
Female:	1,139

Population by age group

Under age 5	88
Age 5 to 19	538
Age 20 to 34	361
Age 35 to 54	957
Age 55 to 64	333
Age 65 and over	337
Median Age	44.5 years

Educational Attainment, population 25 years and over

High school graduate or higher	89.8%
Bachelor's degree or higher	26.4%

Income, Inflation Adjusted \$ (ACS 2007-2011)

Median 4-person family income: \$85,536	Median household income \$82,212
Median Earnings, full-time, year-round workers	Families below the poverty level 3.1%
Female \$37,237 Male \$54,063	Per Capita Income \$31,361

Labor Force (New Hampshire Employment Security - Economic and Labor Market Information NHES – ELMI);

Annual Average:	2002	2012
Civilian labor force:	1,283	1,532
Employed:	1,255	1,429
Unemployed:	60	103
Unemployment rate:	4.6%	6.7%

Employment & Wages (NHES – ELMI):

Annual Average Covered Employment	2002	2012
Goods Producing Industries		
Average Employment:	18	Not Available
Average Weekly Wage:	\$549	Not Available
Service Providing Industries		
Average Employment:	134	Not Available
Average Weekly Wage:	\$722	Not Available
Total Private Industry		
Average Employment:	153	182
	2002	2012

PROFILE OF NEW DURHAM

Government (Federal, State, and Local)

Average Employment	89	108
Average Weekly Wage:	\$484	\$555

Total, Private Industry plus Government

Average Employment:	241	290
Average Weekly Wage:	\$634	\$527

Education and Child Care (NH Dept. of Education)

Schools students attend: Grades K thru 12 are part of Governor Wentworth Regional School District (Brookfield, Effingham, New Durham, Ossipee, Tuftonboro & Wolfeboro)

District: SAU 49

Career Technology Center: Region 9 Vocational Technical Center, Wolfeboro Region: 9

Educational Facilities: Elementary, Middle High & High School

Number of Schools: 1

Grade Levels: P K 1-6

Total Enrollment: 188

2012 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing):

Total Facilities: 3 Total Capacity: 87

Nearest Community College: Lakes Region

Nearest Colleges or Universities: University of NH

Largest Businesses Product/Service:	Employees	Established
Johnson's Dairy Bar Restaurant :	50+	2005
Town of New Durham Municipal Services:	30	1762
New Durham School:	19	
State of New Hampshire Fish Hatchery:	12	

Driving Distance to Select Cities:

Manchester, NH:	40 miles
Portland, Maine:	65 miles
Boston, Mass.:	88 miles
New York City, NY:	301 miles
Montreal, Quebec:	258 miles

Commuting to Work:

Workers 16 years & over (ACS 2006-2010)

Drove alone, car/truck/van:	83.7%	Percent of Working Residents:	
Carpooled, car/truck/van:	9.2%	Working in community of residence:	54.0%
Public transportation:	0.4%	Commuting to another NH community:	39.7%
Walked:	1.0%	Commuting out-of-state:	6.4%
Other means:	0.4%	Mean Travel Time to Work	34.1 minutes
Worked at home:	5.8%		

Recreation, Attractions, and Events

Municipal Park – Jones Brook Wildlife Management Area

Golf Course – Lake Winnepesaukee Golf Course

Water bodies for boating, swimming, fishing, etc. include Merrymeeting Lake, Merrymeeting River,

March's Pond, Chalk Pond, Jones Pond, Cold Rain Pond, Shaws Pond, Downings Pond and Club Pond.

Youth Organizations include Scouts, 4-H and Fire Department Explorer Post.

Youth Sports include T-Ball, baseball, soccer, football, basketball, etc.

There are Snowmobile Trails, Bicycle Trails, Cross Country Skiing, hiking and OHRV Trails.

Overnight or Day Camps include Birch Hill Summer Camp, Lion's Pride Camp & Camp Maranatha Inc.

Nearest Down Hill Ski Area is Gunstock (18.5 miles).

BOSTON POST CANE RECIPIENT 2013

Everett G. Rogers

The town's Boston Post Cane was presented to New Durham's oldest resident, 98-year-old Everett G. Rogers during the New Durham Fire Company's annual Senior Holiday Dinner at the New Durham Elementary School. Mr. Rogers has lived in New Durham for 60 years. This is the fifth year in a row that Mr. Rogers has received the Boston Post Cane. He has been married to his wife, Margaret, for 67 years and has two sons, a daughter and fourteen grandchildren.



Everett Rogers holding the Boston Post Cane
Photograph courtesy of *Catherine Orlowicz*

"There are very few communities that have their original post cane," town historian Cathy Orlowicz said. "Ours is an original."

Around 1909, the Boston Post distributed more than 700 canes to honor the oldest resident in communities across New England. The newspaper went out of business in 1957.

Mr. Rogers' time with the cane was actually short lived — he only got to hold it for a few minutes before it was returned to the town vault. He did, however, get to take home a commemorative plaque.

CITIZEN OF THE YEAR

Barbara J. Hunter

Born April 11, 1944 – Died June 2, 2013

No amount of words could begin to describe Barbara's positive influence on New Durham. Honored as Citizen of the Year in 2013, her invaluable contributions, especially to children, will carry on through generations.



Barbara gave of herself in remarkable ways. Gifted with artistic abilities, unabated compassion, and an excellent sense of humor, she filled every need she saw with poise and intelligence. She was tireless in her support of the New Durham Public Library. After years of bringing neighborhood children to Storytime, she became a core volunteer for the Summer Reading Program, assisted at Storytime, and even painted for hours during the building's renovation.

The New Durham School has an organized, effective volunteer program with a full roster due to her enthusiasm and coordination.

Setting children on the right track was her goal, as well as enjoying every moment she had with them, and she succeeded on both counts.

As chair of the Board of Ethics, Barbara maintained her professionalism and insight. As a beloved and caring neighbor, she was always ready to stop on her walks with her beagle and, later, her Brittany spaniel, for a friendly chat. Barbara's many friends installed a memorial bench on the causeway between Chalk and March's Ponds, where she walked so often, as a visible sign of their respect and affection.

In testament to her humble nature, many in New Durham were unaware of her staggering number of accomplishments. Born and educated in New Jersey, Barbara and her husband Kenneth moved to town in 1972. She earned an MS in Home Economics from UNH in 1975, and taught home economics at Oyster River High School for 10 years. While there, Barbara developed a four-year semester home economics program, taught adult seminars and classes, and served on the state Curriculum Committee. Moving to the Belknap County Extension Service, she advanced to Full Extension Educator and was awarded the Extension Educator Presidential Award of Excellence.

One of her major achievements was UPSTREAM, which strengthened family life through a primary prevention network of support and education. Always involved in many directions, Barbara served as a board member of the Lakes Region United Way, worked with the NH Mediators Association and was a board member of the NH Family Resource Coalition. An excellent seamstress and weaver, she was an active member of the New Hampshire and Maine Weavers' Guilds, and also collected antique buttons, turning that hobby into a fascinating display and lecture.

Everything about her was exceptional. She lit all sorts of sparks in people, which is what she set out to do. When remembering interactions with her, everyone says, "We laughed." The sorrow felt at her passing could never overshadow the echoes of that laughter. Ultimately, New Durham has not lost her, as she has left us a legacy of classiness, dedication and commitment. She personified the best of human nature. All of her actions were constructive, and for the good of youngsters, families, and the community. We can all be proud that Barbara Hunter was part of us, as she was everything that can be good and right about a town.

CITIZENS OF THE YEAR IN MEMORIAM

Dean Stimpson

Born January 3, 1928 - Died November 11, 2013



Dean was a full-time firefighter with the Abington, Massachusetts Fire Department until 1969, when he “retired” and moved to New Durham with his first wife Norma to become part owners in the Foxy Johnnie B. Restaurant. Norma passed away in 1973. Dean married Elaine Chagnon in 1977. He sold his interest in Foxy’s in 1982, but continued to work there as a bartender until 2002.

Dean served the Town of New Durham as Auditor from 1971 to 1974. He was a Selectman from 1975 to 1990, 1994 to 1997 and from 2000 to 2005. He was a Selectman’s Representative to the Conservation Committee from 1978 to 1979 and again from 2000 to 2003. He was also appointed to serve as the Selectman’s Representative to the Budget Committee from 1991 to 1985, 1987 to 1989, 1995 to 1996 and from 2001 to 2004. Dean was on the Budget Committee from 1997 to 1999 and from 2005 to 2013. He was also the Selectmen’s Representative to the Planning Board from 2000 to 2001. In 1999 Dean also served as an Alternate Member of the Zoning Board of Adjustment.

Dean was Forest Fire Deputy Warden from 1997 until 1999 and he was Captain of the New Durham Fire Department.

In 2006 Dean was chosen to be New Durham’s Citizen of the Year.

Dean cherished his family above all else and will be sorely missed by all who knew him. Predeceased by his wife Norma in 1973 and wife Elaine in 2004, Dean is survived by his twelve children, twenty-seven grandchildren, twenty-three great grandchildren, four great-great grandchildren, a niece and three nephews.

CITIZENS OF THE YEAR IN MEMORIAM

Eloise Ruth Bickford

Born December 28, 1925 – Died March 13, 2013

Eloise graduated in 1948 from the US Cadet Nursing Corps at Symes Arlington School of Nursing. In New Durham she found both her first nursing job as a summer camp nurse for Birch Hill Camps and her first and only love, George Everett Bickford.

While helping others as a nurse was Eloise's first calling, she was also called to serve her community.

New Durham voters elected her as the town's first female Selectman, (from 1976 through 1983). She also served as the Selectmen's Representative to the Planning Board. In 1982 the town appointed her as its official Historian. She also served as a Trustee of the Library from 1960 to 1980, as a Trustee of the Cemetery from 1987 through 1990 and as a Trustee of the Trust Funds. She served for several years as the secretary for the New Durham Planning Board, Zoning Board of Adjustment and Conservation Commission.



Eloise Bickford also founded or co-founded and held office in the following organizations: President of the Fire Belles, Ladies Auxiliary of the New Durham Fire Department and New Durham Friends of the Library. She founded and served as president of the New Durham Beautification Committee, the Restoration Association and the New Durham Historical Society. She was also a member of the New Durham Garden Club and the New Durham Camera Club. She spearheaded many historical projects, such as mapping and restoring hundreds of graveyards in town, coordinating the restoration of the 1772 Meetinghouse, organizing the 1975-76 Bicentennial and the Archives & Historical Collection Committee. Eloise and her husband George shared the Citizen of the year award in 1997. For many years Eloise wrote the New Durham column for the Foster's Daily Democrat and the Granite State News.

A woman of many interests, she played piano, painted, was an avid reader, a talented gardener, an accomplished seamstress, a wonderful writer and photographer.

Eloise is survived by her loving husband of 64 years, four of her five children (her son Richard predeceased her in 1983), ten grandchildren and two great-grandchildren.

PARKS & RECREATION VOLUNTEER OF THE YEAR



Clayton Randall

One of the main reasons that the Recreation Department is so successful is because of our volunteers. Whether it is being a coach or a behind-the-scenes person, everyone is a valuable part of this program. This year is no exception.

Clayton Randall is one of those “Behind the Scenes” guys. Always willing to lend a helping hand, whether it is advice or rolling up his sleeves and digging in, he is there. “Celebrate New Durham Day” wouldn’t have been the same without Clayton there to help out. He has great ideas and helps make those ideas a reality.

I really value his opinion as he has lived in New Durham all his life and knows what the people like and want. Last year Clayton and I walked around his bull pen, looking for patties for the Cow Patty Bingo Toss. He never blinked an eye, just got in there and started to help out. Thanks for all you do Clayton!

PARKS & RECREATION VOLUNTEER OF THE YEAR IN MEMORIUM

Charlie Morgan was a “do-er,” and a project person. If she noticed that something needed “doing” she immediately pitched in and got it done. Even during her final illness she remained strong and positive. Charlie coached our Town’s Kindergarten basketball team, (her daughter Casey played on that team).

Charlie participated enthusiastically in as many Town Parks and Recreation events as possible, including “Scarecrow Making” and she attended all of the Recreation Dances.

Thank-You Charlie for the positive influence you left on all of us, you were an example of someone who made the most and gave the most, even during the last days of your life.



Charlie Morgan

Respectfully submitted,
Kellie Chase
Director, Parks and Recreation

GOVERNMENT INFORMATION

FEDERAL GOVERNMENT

UNITED STATES SENATORS:

Kelly Ayotte (Republican)
144 Russell Senate Building
Washington, DC 20510

Tel: (202) 224-3324
Fax: (202) 224-4952
Web: www.ayotte.senate.gov

Jeanne Shaheen (Democrat)
520 Hart Senate Office Building
Washington, DC 20510

Tel: (202) 224-2841
Fax: (202) 228-3194
Web: www.shaheen.senate.gov

UNITED STATES REPRESENTATIVE (District 1):

Carol Shea-Porter (Democrat)
1530 Longworth House Office Building
Washington, DC 20515

Tel: (202) 225-5456
Web: www.shea-porter.house.gov

STATE GOVERNMENT

EXECUTIVE BRANCH

GOVERNOR:

Maggie Hassan (Democrat)
State House
107 North Main Street
Concord, NH 03301

Tel: (603) 271-2121
Fax: (603) 271-7640
Web: www.governor.nh.us

EXECUTIVE COUNCILOR (District 1):

Raymond S. Burton (Republican) Deceased
338 River Road
Bath, NH 03740

Tel: Office: (603) 271-3632
Tel: Home (603) 747-3662
E-mail: rburton@nh.gov

LEGISLATIVE BRANCH

STATE SENATOR (DISTRICT 6):

Sam Cataldo (Republican)
120 Hornetown Road
Farmington, NH 03835-3505

Tel: (603) 859-1089

STATE REPRESENTATIVES (DISTRICT 3):

David A. Bickford (Republican)
183 Brackett Road
New Durham, NH 03855-2329

E-Mail: david.bickford@leg.state.nh.us

Robert Perry (Democrat)
88 Evan Mountain Road
Strafford, NH 03884-6507

E-Mail: bob.perry@leg.state.nh.us

GOVERNMENT INFORMATION

STRAFFORD COUNTY GOVERNMENT

STRAFFORD COUNTY JUDICIAL BRANCH

STRAFFORD SUPERIOR COURT

William A Grimes Justice & Administration Building
259 County Farm Road, Suite 301
Dover, NH 03820

Clerk: Julie W. Howard
Tel: (603) 742-3065

7TH CIRCUIT COURT- PROBATE DIVISION

William A Grimes Justice & Administration Building
259 County Farm Road, Suite 203
Dover, NH 03820 Tel:

Judge: Hon. Gary R. Cassavechia
Circuit Clerk: Suzanne Doyle
Tel: (603) 742-2550

ROCHESTER DISTRICT COURT

76 North Main Street
Rochester, NH 03867-1905

Special Justice: Hon. Susan W. Ashley
Tel: (855) 212-1234

STRAFFORD COUNTY COMMISSIONERS:

Leo E Lessard

259 County Farm Road
PO Box 799
Dover, NH 03821-0799

Robert J Watson

George Maglaras

Tel: (603) 742-1458
Fax: (603) 742-4407

STRAFFORD COUNTY ATTORNEY:

Thomas P Valardi

Strafford County Attorney's Office
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-2808
Fax: (603)473-4997

STRAFFORD COUNTY TREASURER:

Pamela J Arnold

PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-1458

STRAFFORD COUNTY REGISTER OF DEEDS:

Dennis P Vachon

259 County Farm Road, Suite 202
Dover, NH 03821-0799

Tel: (603) 742-1741
Web: www.nhdeeds.com

STRAFFORD COUNTY REGISTER OF PROBATE:

Patty Cole

PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-2550

STRAFFORD COUNTY SHERIFF:

David G. Dubois

PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-4960

TOWN OFFICERS & OFFICIALS

December 31, 2013

Selectmen:

Theresa Jarvis, Chair	2015
Jeffrey Kratovil	2014
David Swenson	2016

Town Administrator:

Jeremy Bourgeois

Auditors:

Plodzik & Sanderson, P.N.

Assessor:

Robert A. Estey	Amy Smith, Assistant
Vickie Blackden, Assessing Clerk	Laura Zuzgo, Assistant

Boodey House Committee:

Catherine Orlowicz, Chair	Crissa Evans
Cheryl E. Cullimore, Vice Chair	

Budget Committee:

David Curry, Chair	2016	David Shagoury	2015
Anthony Bonanno	2015	M. Dean Stimpson- Resigned	2015
Adam Buehne	2014	CCVD Rep.	Vacant
James R. Jones	2014	Theresa Jarvis, Selectmen's Rep.	2014
Rudolph Rosiello	2015		

Building Inspector/ Code Enforcement:

Arthur Capello	2014
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Capital Improvement Plan Committee:

Scott Drummey, Chair	2014		
Anthony Bonanno, Vice Chair-Budget Rep.	2014	Cameron Quigley, Planning Board Rep.	2014
George Sherback, CCVD Rep.	2014	Jeffrey Kratovil, Selectmen's Rep.	2014

John C. Shirley Cemetery Trustees:

Michele Kendrick, Chair	2016	Jennifer Bourassa, Secretary	2015
Denis Martin, Treasurer	2014	Michael Clarke, Sexton	

Conservation Commission:

Padraic McHale, Chair	2015	Robert Craycraft, Alternate	2016
Ron Gehl, Vice Chair	2014	William J. Malay Alternate	2015
Cathy Allyn – Resigned	2014	Three Member Positions	Vacant
Charles Berube	2016	Three Alternate Member Positions	Vacant

TOWN OFFICERS & OFFICIALS

December 31, 2013

Copple Crown Village District:

Christopher LaPierre, Chair	2016	Patricia Frizzle, Moderator/Auditor	2014
George Sherback	2014	Paula Pero, Secretary	2014
Richard Jackson	2015	Cathleen LaPierre, Treasurer	2014

Emergency Management:

Kenneth Quigley, Director	
Dale Drake, Deputy Director	Cameron Quigley, Deputy Director

Equipment Mechanic:

David Valladares	Catherine Orlowicz, Office Manager
------------------	------------------------------------

Ethics Committee:

Dorothy Veisel, Chairman	2015	Monica Haley	2016
Carol Allen	2015	Ellen Phillips	2014
Michael Gelinas – Resigned	2013	Joan Swenson	2016

Financial Assistant:

Vickie Blackden

Fire Department:

Peter Varney, Chief	Kevin Jenckes, Firefighter Career/R.P.
David Stuart, Captain	Brian Jenckes, Firefighter 1
Marc Behr, Lieutenant	Cameron Libby, Firefighter 1
Kevin Ruel, Lieutenant	David Martin, Firefighter 1
Michael Varney, Lieutenant	Stephen McMullen, Firefighter 1
Valeri Behr, AEMT	Cameron Quigley, Firefighter 1, First Responder
Paul Carrier, EMT-I	Jeffrey Roberts, Firefighter 1
Sean Edeman, EMT-B	Amanda Varney, Firefighter 1/R.P.
Eric Giles, Firefighter 1	Robert Varney, EMT-B
Vicky Hersom, EMT-B	

Fire Department Explorer Post 16:

Kearstin Day, Explorer	Samuel Jenckes, Explorer
	Seth Mitchell, Explorer

Forest Fire Wardens:

David Stuart, Forest Fire Warden	Don Vachon, Deputy
Marc Behr, Deputy	Michael Varney, Deputy
Leon Smith, Deputy	Peter Varney, Special Deputy

Health Officer:

Arthur Capello	2014	Ken Quigley, Deputy	2014
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Highway Department:

Michael R. Clarke, Road Agent	Matthew C. Ingham, Heavy Equipment Operator
Don R. Vachon, Supervisor Foreman	Leon Smith, Light Equipment Operator
David A. Horne, Light Equipment Operator	Dave Bennett, Light Equipment Operator
	Catherine Orlowicz, Office Manager

TOWN OFFICERS & OFFICIALS

December 31, 2013

Highway Safety Committee:

Michael Clarke	2016	Reginald Meattey	2016
Catherine Orlowicz	2016		

Information Technology Committee:

Adam Buehne	Padraic McHale
James R. Jones	Rudolph Rosiello

Inspectors of Elections:

Richard McCormack	2014	Shirley McCormack, Alt.	2014
Fred Quimby	2014	Stephanie MacKenzie, Alt	2014
Howard Allen, Alt.	2014	Sherill MacDormand, Alt.	2014
Jan Bell, Alt.	2014	Carol Neyland, Alt	2014
Steve Bohmiller, Alt	2014	Angela Pruitt, Alt.	2014
Theresa Glidden, Alt.	2014	Cynthia Quimby, Alt	2014
Barbara Hunter, Alt. Deceased	2014	David Shagoury, Alt.	2014
Sheri Joy, Alt.	2014	Mary Yates, Alt.	2014

Joint Loss Management Committee:

Jeremy Bourgeois	Reginald Meattey
Kellie Chase	Leon Smith, Chair
Carole Ingham	Peter Varney
	Max Wirestone

Land Use Clerk

Amy Smith

Library:

Max V. Wirestone, Director	Sarah Foynes, Library Aide
Cathy Allyn, Assistant Librarian/Children's Librarian	Linda Keefe, Library Aide

Library Trustees:

Richard McCormack,	2016	Nancy Rhoades - Resigned	2014
Fred Quimby, Treasurer	2014	Angela Manning-Welsh	2016
Richard Leonard	2014	Joan Martin	2015

1772 Meetinghouse Restoration Committee:

Cathy Allyn, Chairman	Kathy King
Bob Craycraft	Patricia Tollner

Milfoil & Invasive Aquatic Weeds Committee:

Fred Quimby, Chair	2014	Arthur W. Hoover	2014
Susan Hoover	2014	Aline M. Goss	2014
Lee Ann Beals	2014	Tom Rogenski	2014
William Meyer	2014	Cynthia Quimby	2014
		Wayne Glidden	2014

TOWN OFFICERS & OFFICIALS

December 31, 2013

Moderator:

Cecile Chase 2014

Health & Safety Council of Strafford County:

Theresa Jarvis

Recreation Department:

Kellie Chase, Director

Laura McCarthy, Director Creative Kids

Carol Allen, CKC Financial Assistant

Shay Bennett

Kim Nottage

Parks & Recreation Commission:

Kristyn Bernier, Chair	2016	Patricia Luckern	2016
Marcia Berry	2014	Jennifer Nyman	2015
Sherri Brulotte	2015	Dorothy Veisel	2015
One position	Vacant		

Planning Board:

Robert Craycraft, Chair	2014	Theresa Chabot, Alternate	2016
Scott Drummey, Vice Chair	2016	Craig Groom, Alternate	2014
Paul Raslavicius	2014	Cameron Quigley, Alternate	2016
Dot Veisel	2015	David Swenson, Selectmen's Rep.	2014
		Two Alternates Vacant	

Police Department:

Shawn C. Bernier, Chief

Reginald Meatty, Sergeant

Carrie Blackwood, Officer

Michael Joy, Officer

Scott Mitchell, Officer

Nathan Sleight, P.T. Officer

Brett Murray, P.T. Patrol Officer

Erick Bourdeau, P.T. Patrol Officer

Kathryn B. Woods, Executive Assistant

Rural District Visiting Nurse Association:

Patrick Lanzetta 2013

Strafford Regional Planning Commission:

Theresa Chabot

Solid Waste Facility Transfer Station:

Joseph Bloskey, Foreman

Leo Mondou, P.T. Attendant

Randi House, P.T. Attendant

Catherine Orlowicz, Office Manger

Supervisors of the Checklist:

Cheryl E. Cullimore	2018	Anneleen Loughlin	2014
Patricia Grant	2016		

Tax Collector:

Carole Ingham 2014 Stephanie MacKenzie, Deputy

Town Clerk:

Carole Ingham 2016 Stephanie MacKenzie, Deputy

TOWN OFFICERS & OFFICIALS

December 31, 2013

Town Historian:

Catherine Orlowicz 2014 Cheryl Cullimore, Associate 2014

Treasurer:

Janet Thorell Ann Brady, Deputy

Trustee of Trust Funds:

David Allyn 2015 Angela Pruitt 2014
Lois Parker 2016

Zoning Board of Adjustment:

Lawrence Prelli, Chair 2014 Cecile Williams 2015
Wendy Anderson, Vice Chair 2016 David Shagoury, Alt 2014
Michael L. Hoffman 2016 Four Alternates Vacant
Joan Swenson 2014



Annual Civil Encampment
Ridge Road
Hosted by the New Durham Historical Society
Photograph provided by Cheryl Cullimore

BOARD OF SELECTMEN

The Board of Selectmen (BOS) for the Town of New Durham continually strives to provide its taxpayers and citizens a governing body that addresses the town’s needs in a timely and fair manner. During 2013 New Durham was challenged with a variety of issues which the BOS feels were decided in the best interests of the taxpayer and for future town growth. Three primary areas illustrating this are: 1) a reduced tax rate for New Durham town government, 2) initiating long needed Town Hall renovations, and 3) the development of strategic recommendations for New Durham town government Information Technology needs. Many other events occurred that provided challenges but these were met with the intent to further New Durham’s interests and, as too often happens, the town also lost several citizens that have long contributed to the advancement of New Durham.

Passing of Notable Citizens

This year saw the loss of three long term public servants: Eloise Bickford, Barbara Hunter, and Dean Stimpson. All have given many years of service to the town.

Eloise Bickford was a strongly civic minded person holding numerous official and volunteer positions for the benefit of the Community. Her accomplishments include serving as New Durham’s first female selectman serving for over 6 years. She became the town’s 1st official Town Historian in 1982, spearheading many historical projects such as mapping and restoring hundreds of town graveyards, coordinating the restoration of the 1772 Town Meeting House, and organizing and preserving the town’s historic town records dating from 1765 to 1900. Eloise and her husband George Bickford were chosen as New Durham's 1997 "Citizen(s) of the Year".

Dean Stimpson served the Town of New Durham as a Selectman for more than 22 years and as a Fire Department Officer for over 20 years. Dean also served as a Budget Committee member for 11 years and Town Moderator for 3 years. He was chosen as New Durham’s Citizen of the year in 2006.

Barbara Hunter was a person that gave generously of her time and many talents. She volunteered her time working with the New Durham Elementary School, the town library, and served as Chair of the New Durham Board of Ethics. In March of 2013 Barbara was recognized as New Durham's Citizen of the Year. Her life was spent contributing wherever she could particularly if it involved helping children.

Tax Rate

The chart below reflects the total tax rates, New Durham Town tax rates, and Governor Wentworth tax rates for the last four years. It is important to note that even as your total tax rate may have increased from 2010 to 2013, the town’s portion of that tax rate has decreased by \$ 0.76 per thousand dollar valuation.

TOTAL	2010	2011	2012	2013
Tax Rate	\$ 21.19	\$ 22.40	\$ 22.96	\$ 22.50
Town Rate	\$ 6.95	\$ 6.88	\$ 6.85	\$ 6.19
% of total	32.8%	30.7%	29.7%	27.5%
Education Rate	\$ 11.69	\$ 12.88	\$ 13.34	\$ 13.63
% of Total	55.2%	57.5%	58.7%	60.6%

Three important factors provided this \$0.76 tax rate reduction. First, when the 2013 budget was developed the Department Heads, BOS and Budget Committee all worked very diligently to present a budget at Town Meeting that did not increase taxes. Second, the Local Government Center (LGC)

BOARD OF SELECTMEN

was ordered to return certain funds to member communities, including New Durham, for healthcare insurance overcharges. We received approximately \$40,000 in unanticipated money from LGC. This translated into a \$0.10 per thousand dollar valuation reduction in the forecasted tax rate. Thirdly, in the fall of 2013 the BOS voted to apply \$100,000 from the town's unanticipated fund balance to further reduce the tax rate. This action resulted in an additional \$0.25 per thousand dollar valuation reduction in the tax rate.

Unfortunately, offsetting some of these local tax rate reductions was the fact that the local education tax has increased, so the BOS used approximately \$ 25,000 from the impact fees collected as a result of new construction and / or renovations in New Durham to offset some of the education tax rate increases. This resulted in the local education tax being \$0.625 lower. The Board will consider using additional impact fee monies to help reduce the 2014 local education tax rate.

Renovations and Upgrades

The 2012 Annual Report to the Town spoke of the water damage on the front of Town Hall and looked to repairing this along with continued appropriate maintenance of town properties. The necessary repairs have been completed and the front of Town Hall was painted in time to greet our summer residents in 2013. This job was completed while staying within budget. The 2013 Annual Report also spoke of the planned renovations to the first floor of Town Hall. Plumbing, electrical and construction and renovation work will begin in January 2014 with the goal for everything completed by the Town Meeting in March 2014. This work will provide an approved ADA bathroom, handicap accessible front doors, and energy saving doors in two parts of the first floor.

Re Evaluation

Per state regulations, every ten years a municipality must conduct a full re-evaluation in order to determine that all properties have been fairly and equitably appraised. The goal is to assess the condition of all properties. For New Durham, this re-evaluation needs to be completed in 2015. Because of New Durham's large seasonal property ownership population the re-evaluation may need to begin in the summer of 2014. As additional information is available it will be placed on the town's website.

Information Technology

This year the BOS established an Information Technology (IT) Committee whose purposes is to assess and analyze the IT needs of town government for both the present and the future. Issues they have addressed include, but are not limited to, security, firewalls, backup of data, equipment needs, and overall health of the town's IT systems and hardware. During 2014 many of the recommendations will be implemented to assure more secure data and more productive town employees via less downtime due to a legacy server and firewall issues.

Thank You

The Board of Selectmen would like to thank all of our employees, Board, Committees, and Commission members and all the other volunteers that make New Durham the wonderful town that it is.

Respectfully submitted,

Theresa A. Jarvis

Jeffrey M. Kratovil

David W. Swenson

Town of New Durham New Hampshire



Warrant & Budget



**TOWN of NEW DURHAM
TOWN MEETING WARRANT 2014**

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

Tuesday, March 11, 2014 from 8:00AM to 7:00PM in the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, NH, where there will be voting by official ballot for the election of Town Officers and voting for Article 2, amendments to New Durham's Zoning and Land Use Ordinances.

Wednesday, March 12, 2014, we will reconvene in the New Durham School Gymnasium at 7:00 PM where the votes on Articles 1, 2, and 3 will be presented. Articles 4 through 11 will be presented, discussed, and acted on.

ARTICLE 1: To choose all necessary town officers for the ensuing year:
(By official ballot)

<u>Office</u>	<u>Term of</u>
(1) Selectman	3 Years
(1) Moderator	2 Years
(1) Cemetery Trustee	3 Years
(2) Library Trustee	3 Years
(1) Supervisor of the Checklist	6 Years
(2) Planning Board	3 Years
(1) Trustee of Trust Funds	3 Years

ARTICLE 2: Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of New Durham on the second Tuesday of March? (By Official Ballot)
3/5 majority vote required

YES
NO

ARTICLE 3: Are you in favor of the adoption of amendments proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

Amendment # 1. Are you in favor of the adoption of Amendment #1 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance? (By Official Ballot)

To amend Article XXIII - 'Documents' - Table 7: Incorporated Documents to update the existing table with current dates and information.

YES
NO

Amendment # 2. Are you in favor of the adoption of Amendment #2 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance? (By Official Ballot)

To amend Article IV-B-8- 'Residential-Recreational-Agricultural Lot Areas Required' by deleting 'unless the proposed home site meets current zoning requirements relative to frontage and lot size and the owner has Planning Board approval under this Article.' To read: "Lots of greater than ten (10) acres may be designated as woodlots or agricultural lots. Lots so designated may be used for the growing and/or harvesting of timber and/or for agriculture. Houses or camps may not be built on these lots. Motor homes, campers, or camp trailers may not be parked on such lots except during the working of the land and when unoccupied, they must be removed. Land so designated shall be exempt from the frontage requirements specified in Table 1: Minimum Road Frontage Requirements of the present New Durham regulations. A fifty (50) foot wide deeded right-of-way providing reasonable access from a town road will be considered adequate frontage and access for each such lot."

YES
NO

ARTICLE 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended budget amount of \$ 2,917,253, which represents the Town of New Durham's operating budget. This article does not include special or individual articles addressed in other warrant articles.

(Majority vote required)

Estimated Tax Rate Impact

\$ 5.33 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 5-1 vote.

ARTICLE 5: To see if the Town will vote to (i) raise and appropriate the sum of \$ 35,618 to purchase a police cruiser and (ii) authorize the withdrawal of \$ 35,618 from the Police Cruiser Capital Reserve Fund created for this purpose. This will replace the 2006 Police Cruiser, in accordance with the Capital Improvement Plan.

(Majority vote required)

Estimated Tax Rate Impact

Special Warrant Article

\$ 0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

ARTICLE 6: To see if the town will vote to (i) raise and appropriate the sum of \$ 18,200 for milfoil treatment, (ii) authorize the withdrawal of \$ 11,000 from the Milfoil Capital Reserve Fund established for that purpose and (iii) accept \$ 7,200 to come from a grant from the NHDES Exotic Species Program.

(Majority vote required)

Estimated Tax Rate Impact

Special Warrant Article

\$ 0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$ 215,651 for the purpose of the Road Surface Management System for 2014. The sum is to be partially offset by Highway Block Grant Aid, with \$ 102,840 to come from the Road Construction Capital Reserve Fund and \$ 53,005 to come from the Unassigned Fund Balance.

(Majority vote required)

Estimated Tax Rate Impact

Special Warrant Article

\$ 0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.
 The Budget Committee recommends this article by a 6-0 vote.

ARTICLE 8: To see if the town will vote to (i) raise and appropriate the sum of \$ 20,000 for the purchase and installation of a fuel pump system at the Tash Road town property and (ii) approve the withdrawal of \$ 20,000 from the Fuel Pump Capital Reserve Fund.

(Majority vote required)

Estimated Tax Rate Impact

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

Special Warrant Article

\$ 0.00 per \$ 1,000 assessed evaluation.

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of \$ 271,722 to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Highway Truck	March 04, 1988 Article 9	\$ 60,192
Police Cruiser	March 15, 2000 Article 7	\$ 22,500
Revaluation	March 15, 2000 Article 12	\$ 20,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 5,000
Fire Truck	March 12, 2003 Article 11	\$ 47,030
Highway Equipment	March 15, 2006 Article 12	\$ 10,000
Library Facilities	March 13, 2007 Article 7	\$ 1,000
Library Technologies	March 13, 2007 Article 8	\$ 1,000
Smith Ball Field & Equipment	March 12, 2008 Article 9	\$ 3,000
Milfoil	March 09, 2009 Article 7	\$ 12,000
Road Reconstruction	March 10, 2010 Article 5	\$ 75,000
Solid Waste Facilities Improvement	March 10, 2010 Article 14	\$ 5,000
Fuel Pumps	March 14, 2012 Article 6	\$ 10,000

(Majority vote required)

Estimated Tax Rate Impact

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

Special Warrant Article

\$ 0.65 per \$ 1,000 assessed evaluation.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$ 32,750 to be placed in previously established Expendable Trust Funds as follows, with said funds to come from the Unassigned Fund Balance.

NAME	ESTABLISHED	APPROPRIATION
Computer Systems and Office Equipment	March 13, 1996 Article 11 Revised March 9, 2011- Article 26	\$ 12,250
Record Management	March 23, 1999 Article 23	\$ 500
Town Building Improvement	March 15, 2000 Article 15	\$ 20,000

(Majority vote required)

Estimated Tax Rate Impact

Special Warrant Article

\$ 0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.
The Budget Committee recommends this article by a 6-0 vote.

ARTICLE 11: To see if the Town will vote to approve the following resolution:

“That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to New Durham’s congressional delegation, and to New Durham’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote.”

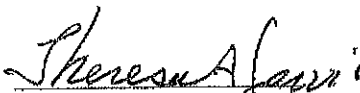
(Majority vote required)

By Petition


Article 12: To conduct any other business which may legally come before the town.

Given under our hands and seal, this the 18th day of February, 2014 in the year of our Lord Two Thousand and Fourteen.

We hereby certify that on this the 18th day of February, 2014, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town hall, a public place in said Town.


Theresa A. Jarvis, Chair

Jeffrey M. Kratovil



David W. Swenson

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: New Durham

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/20/2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Paul K. [Signature]
Joseph [Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	4	157493	168933	168958		168958	
4140-4149	Election, Reg. & Vital Statistics	4	122970	122349	131751		131751	
4150-4151	Financial Administration	4	105364	105837	107356		107356	
4152	Revaluation of Property	4	45469	38920	44629		44629	
4153	Legal Expense	4	30000	21522	20000		20000	
4155-4159	Personnel Administration	4	31085	1339	39798		39798	
4191-4193	Planning & Zoning	4	10116	7108	13708		13708	
4194	General Government Buildings	4	28398	22510	24113		24113	
4195	Cemeteries	4	3075	1247	2865		2865	
4196	Insurance	4	42617	41617	46572		46572	
4197	Advertising & Regional Assoc.							
4199	Other General Government	4	2800	2800	2800		2800	
PUBLIC SAFETY								
4210-4214	Police	4	529043	505857	512225		512225	
4215-4219	Ambulance							
4220-4229	Fire	4	200150	173983	183868		183868	
4240-4249	Building Inspection	4	28569	21672	28498		28498	
4290-4298	Emergency Management	4	17470	11291	14525		14525	
4299	Other (Including Communications)	4	20894	45806	26264		26264	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	4	854852	752006	809778		809778	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	4	5100	5095	5100		5100	
4319	Other	4	136342	137458	150465		150465	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	4	238313	231266	240702		240702	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	4	2170	2090	2167		2167	
4414	Pest Control	4	1600	1300	1600		1600	
4415-4419	Health Agencies & Hosp. & Other	4	2846	2846	3200		3200	
4441-4442	Administration & Direct Assist.	4	30491	17055	24535		24535	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	4	63819	57284	61733	61733	61733	
4550-4559	Library	4	128787	128011	130552	130552	130552	
4583	Patriotic Purposes	4	400	393	450	450	450	
4589	Other Culture & Recreation				705	705	705	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	4	1730	1730	1850	1850	1850	
4619	Other Conservation							
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	4	86498	86498	87721	87721	87721	
4721	Interest-Long Term Bonds & Notes	4	32949	32774	28764	28764	28764	
4723	Int. on Tax Anticipation Notes	4	2500		1	1	1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	4	245874	232181				
4902	Machinery, Vehicles & Equipment	4	189500	184639				
4903	Buildings	4	18401	15856				
4909	Improvements Other Than Bldgs.	4	11845	12171				
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				3193444	2917253		2917253	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes	4	16248	12000	12000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes	4	86498	80000	80000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)	4	217	200	200
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits	4	20839	20650	20650
3220	Motor Vehicle Permit Fees	4	463450	450000	450000
3230	Building Permits	4	17549	15000	15000
3290	Other Licenses, Permits & Fees	4	8070	7000	7000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution	4	116968	116968	116968
3353	Highway Block Grant	7	173952	96807	96807
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	4,6	19127	14200	14200
3379	FROM OTHER GOVERNMENTS	4	1666	1500	1500
CHARGES FOR SERVICES					
3401-3406	Income from Departments	4	62620	60000	60000
3409	Other Charges	4	900	1000	1000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	4	46199	1000	1000
3502	Interest on Investments	4	1495	1250	1250
3503-3509	Other	4	43910	6500	6500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	5,6,7,8	160550	169458	169458
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	7,10	62500	85755	85755
	Estimated Fund Balance to Reduce Taxes		100000		
TOTAL ESTIMATED REVENUE & CREDITS			1402668	1139288	1139288

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3429530	2917253	2917253
Special Warrant Articles Recommended (from pg. 6)	370500	593941	593941
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	3800030	3511194	3511194
Less: Amount of Estimated Revenues & Credits (from above)	1339242	1139288	1139288
Estimated Amount of Taxes to be Raised	2460788	2371906	2371906

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 343,500
 (See Supplemental Schedule With 10% Calculation)

ADOPTED “HOUSEKEEPING” WARRANT ARTICLES

The following articles were approved, until rescinded, by the voters at prior Town Meetings. The voters may reverse these decisions by a majority vote at any subsequent Town Meeting, provided an article is included on the Warrant. An article may be placed on the warrant by the Board of Selectmen or by petition {RSA 40:13 II-a (b)}.

Adopted Town Meeting 1994 Article 5:

Shall the Town vote to accept the provisions of *RSA 33:7* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to borrow money in anticipation of taxes?

Adopted Town Meeting 1994 Article 6:

Shall the Town vote to accept the provisions of *RSA 31:95-b* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or private source which becomes available during the fiscal year.

Adopted Town Meeting 1994 Article 7:

Shall the town accept the provisions of *RSA 202-A:4-c* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted Town Meeting 1994 Article 8:

To see if the town vote to authorize the Selectmen to dispose of real estate acquired by the town by tax collector’s deed. Such conveyance shall be by deed following a public auction, or the property will be sold by advertized sealed bids, or may be otherwise disposed of as justice may require which shall include, but not be limited to, the conveyance of the property to the former owner or mortgagee upon such terms as the Selectmen deem just. The authority granted to the Selectmen shall continue indefinitely, until rescinded by a further vote of town meeting.

Adopted Town Meeting 1994 Article 9:

Shall the Town vote to authorize indefinitely, until specific rescission of such authority, under *RSA 674:40-a*, the Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the Selectmen and their agent?

Adopted Town Meeting 1997 Article 24:

Shall the Town vote to accept the provisions of *RSA 202-A:4-d* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the town or the Library Trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

ADOPTED “HOUSEKEEPING” WARRANT ARTICLES

Adopted Town Meeting 1998 Article 3:

To see if the Town will vote to accept the provisions of *RSA 31: 95-e* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept gifts of personal property, other than money, which may be offered for any public purpose.

Adopted Town Meeting 2006 Article 18:

Shall the town vote to accept the provisions of *RSA 41:9-a* providing that any town at an annual meeting may adopt an article authorizing the Board of Selectmen indefinitely, until specific rescission of such authority, to establish or amend fees in which a license or permit is required as part of the regulatory process?

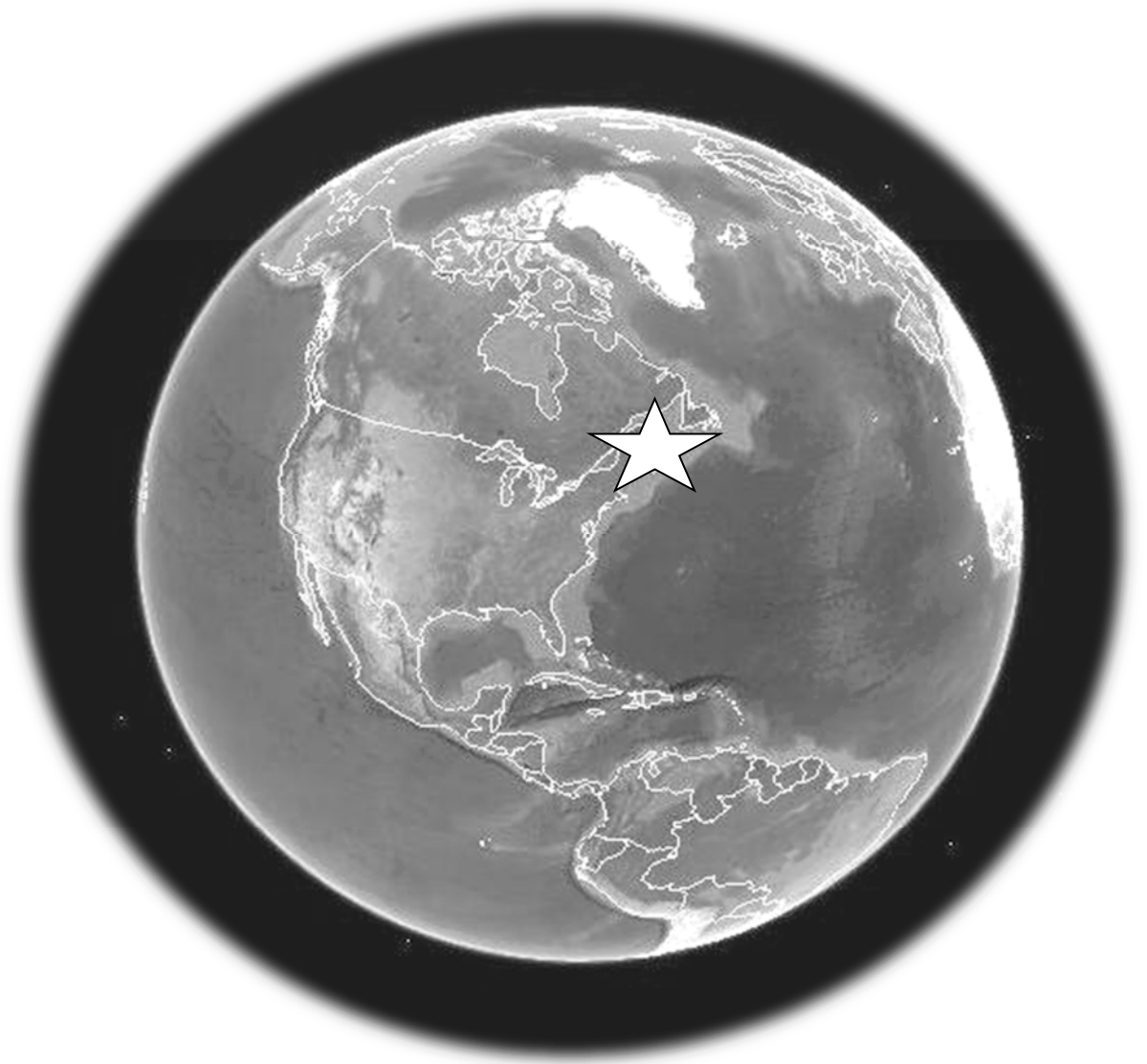
Adopted Town Meeting 2009 Article 12:

Shall the Town vote to accept the provisions of *RSA 31:19* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?



New Durham's First Tractor
Breaking drifts on the Ridge
Driver of the tractor, Rene Greenier, Pat Hayes on the wing.
Hazel Randall looking on. Note: 1931 License Plate.

Town of New Durham New Hampshire



Financials

AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of New Durham as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 19 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, net position and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of New Durham, as of December 31, 2012, or the changes in financial position thereof for the year then ended.

AUDITOR'S REPORT

*Town of New Durham
Independent Auditor's Report*

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of New Durham as of December 31, 2012, and the respective changes in financial position thereof, and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 19, 2013

*Plodzik & Sanderson
Professional Association*

AUDITOR'S REPORT

EXHIBIT A
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Net Position
 December 31, 2012

	<u>Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 5,098,820
Receivables, net of allowances for uncollectible	904,110
Intergovernmental receivable	6,835
Inventory	12,479
Prepaid items	34,975
Tax decded property, subject to resale	32,370
Capital assets, not being depreciated:	
Land	257,300
Capital assets, net of accumulated depreciation:	
Land improvements	3,067,977
Buildings and building improvements	761,592
Machinery and equipment	<u>1,709,958</u>
Total assets	<u>11,886,416</u>
LIABILITIES	
Accounts payable	86,861
Accrued salaries and benefits	34,199
Accrued interest payable	13,694
Intergovernmental payable	2,741,260
Deferred revenue	196,636
Noncurrent liabilities:	
Due within one year:	
Bonds	50,000
Unamortized bond premium	1,674
Capital lease	36,498
Accrued landfill postclosure care costs	8,000
Due in more than one year:	
Bonds	555,000
Unamortized bond premium	16,735
Capital lease	76,704
Compensated absences	68,824
Accrued landfill postclosure care costs	<u>136,000</u>
Total liabilities	<u>4,022,085</u>
NET POSITION	
Net investment in capital assets	5,060,216
Restricted	56,768
Unrestricted	<u>2,747,347</u>
Total net position	<u>\$ 7,864,331</u>

The notes to the basic financial statements are an integral part of this statement.

AUDITOR'S REPORT

*EXHIBIT B
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2012*

	Expenses	Program Revenues		Net Expense and Change in Net Position
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 996,905	\$ 4,090	\$ 2,044	\$ (990,771)
Public safety	632,424	50,876	1,315	(580,233)
Highways and streets	949,267	-	95,487	(853,780)
Sanitation	199,025	46,248	-	(152,777)
Health	7,194	-	-	(7,194)
Welfare	20,666	-	-	(20,666)
Culture and recreation	254,292	83,472	9	(170,811)
Conservation	5,227	-	163	(5,064)
Interest on long-term debt	33,737	-	-	(33,737)
Capital outlay	16,212	-	-	(16,212)
Total governmental activities	\$ 3,114,949	\$ 184,686	\$ 99,018	(2,831,245)
General revenues:				
Taxes:				
Property				2,761,253
Other				105,200
Motor vehicle permit fees				427,083
Licenses and other fees				51,412
Grants and contributions not restricted to specific programs				137,287
Unrestricted investment earnings				1,831
Miscellaneous				13,889
Total general revenues				3,497,955
Change in net position				666,710
Net position, beginning, as restated (see Note 17)				7,197,621
Net position, ending				\$ 7,864,331

The notes to the basic financial statements are an integral part of this statement.

AUDITOR'S REPORT

EXHIBIT C-1
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2012

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 4,642,179	\$ 456,641	\$ 5,098,820
Receivables, net of allowance for uncollectible:			
Taxes receivable	880,736	-	880,736
Accounts receivable	6,545	16,829	23,374
Intergovernmental receivable	6,835	-	6,835
Interfund receivable	7,640	-	7,640
Voluntary tax liens	16,933	-	16,933
Voluntary tax liens reserved until collected	(16,933)	-	(16,933)
Inventory	12,479	-	12,479
Prepaid items	34,975	-	34,975
Tax deeded property, subject to resale	32,370	-	32,370
Total assets	\$ 5,623,759	\$ 473,470	\$ 6,097,229
LIABILITIES			
Accounts payable	\$ 86,306	\$ 555	\$ 86,861
Accrued salaries and benefits	34,199	-	34,199
Intergovernmental payable	2,741,260	-	2,741,260
Interfund payable	-	7,640	7,640
Deferred revenue	136,567	60,069	196,636
Total liabilities	2,998,332	68,264	3,066,596
FUND BALANCES			
Nonspendable	79,824	35,552	115,376
Restricted	21,216	26,402	47,618
Committed	1,417,593	343,252	1,760,845
Assigned	26,000	-	26,000
Unassigned	1,080,794	-	1,080,794
Total fund balances	2,625,427	405,206	3,030,633
Total liabilities and fund balances	\$ 5,623,759	\$ 473,470	\$ 6,097,229

The notes to the basic financial statements are an integral part of this statement.

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4130 -EXECUTIVE OFFICE					
01-4130-10-131	TOS SELECTMAN #2	1,500	1,500	1,500	1,500
01-4130-10-132	TOS SELECTMAN #3	1,500	1,500	1,500	1,500
01-4130-10-130	TOS SELECTMAN #1	1,500	1,500	1,500	1,500
01-4130-20-110	TOS TOWN ADMIN	76,200	76,200	79,170	79,170
01-4130-20-111	TOE SALARY CLERICAL	9,134	9,276	9,685	9,685
01-4130-20-112	TOE MISC CLERICAL	1,941	1,943	1,950	1,950
01-4130-20-115	TOE LAND USE AA	19,432	16,929	19,432	19,432
01-4130-20-341	TOE TELEPHONE	2,700	2,988	3,000	3,000
01-4130-20-342	TOE COMMUNITY ACCESS	11,300	11,248	11,325	11,325
01-4130-20-343	TOE WEB PAGE & E-MAIL	2,895	2,974	2,760	2,760
01-4130-20-391	TOE RECORDING FEES	100	201	150	150
01-4130-20-440	TOE EQUIPMENT &	19,050	22,668	16,050	16,050
01-4130-20-550	TOE PRINTING	5,000	4,111	4,000	4,000
01-4130-20-551	TOE ADVERTISING	600	360	300	300
01-4130-20-560	TOE DUES/FEES	2,500	2,407	2,810	2,810
01-4130-20-580	TOE MEETINGS & CONF.	500	1,431	1,000	1,000
01-4130-20-614	TOE SPECIAL EVENTS	250	106	125	125
01-4130-20-620	TOE OFFICE SUPPLIES	6,000	4,776	5,500	5,500
01-4130-20-625	TOE POSTAGE	2,750	1,507	2,000	2,000
01-4130-20-670	TOE BOOKS & PERIODICALS	50		50	50
01-4130-20-820	TOE MILEAGE	1,000	1,809	1,500	1,500
01-4130-30-530	BOE PRINTING	1	83	25	25
01-4130-30-580	BOE TRAINING	0	0	125	125
01-4130-30-820	BOE MILEAGE	0	0	50	50
01-4130-40-625	MEETINGHOUSE POSTAGE/PRINT	200	165	0	0
01-4130-50-330	BOODEY HOUSE INSTALL CAP	0	0	1	1
01-4130-50-551	BOODEY HOUSE ADV	1	0	100	100
01-4130-50-625	BOODEY HOUSE POSTAGE &	1	0	100	100
01-4130-95-220	TOE FICA	2,201	2,104	2,220	2,220
01-4130-95-225	TOE MEDICARE	510	493	520	520
01-4130-95-250	TOE UC	400	400	300	300
01-4130-95-260	TOE WC	300	255	210	210
4130 -EXECUTIVE OFFICE TOTAL		169,516	168,934	168,958	168,958
4140-ELECTIONS & REGISTRATIONS					
01-4140-10-110	E&R TOWN CLERK WAGES	33,212	33,407	33,372	33,372
01-4140-10-111	DEPUTY CLERK & TAX	26,836	26,942	27,027	27,027
01-4140-10-140	E&R OVERTIME WAGES	560	267	357	357
01-4140-10-550	E&R PRINTING	230	231	200	200
01-4140-10-560	E&R DUES/FEES	125	20	20	20
01-4140-10-580	E&R MEETINGS &	775	233	565	565
01-4140-10-620	E&R OFFICE SUPPLIES	700	760	835	835
01-4140-10-622	E&R SOFTWARE LICENSES -	982	982	1,002	1,002
01-4140-10-625	E&R POSTAGE	1,800	1,836	1,800	1,800
01-4140-10-630	EB2GOV	155	120	120	120
01-4140-10-820	E&R MILEAGE	1,850	1,562	1,850	1,850
01-4140-30-120	E&R ELECTION WORKERS	660	512	2,200	2,200
01-4140-30-130	E&R TOWN CLERK	300	300	750	750
01-4140-30-131	E&R MODERATOR	450	300	900	900

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4140-ELECTIONS & REGISTRATIONS					
01-4140-30-550	E&R ELECTION BALLOTS	1,000	1,098	3,600	3,600
01-4140-30-625	E&R ELECTION POSTAGE	25	5	66	66
01-4140-30-690	E&R ELECTION LUNCHES	125	126	500	500
01-4140-40-130	E&R SUPERVISORS WAGES	1,404	1,216	2,772	2,772
01-4140-40-551	E&R SUPERVISORS ADV	100	0	300	300
01-4140-40-610	ELECTION BOOTHS	200	33	0	0
01-4140-95-190	ER LONGEVITY PAY	1,200	1,200	1,200	1,200
01-4140-95-211	TOWN CLERK DENTAL	2,210	2,209	2,370	2,370
01-4140-95-215	E&R DISABILITY INSURANCE	770	773	780	780
01-4140-95-210	E&R HEALTH INSURANCE	37,074	37,074	37,250	37,250
01-4140-95-220	E&R FICA	3,868	3,689	3,860	3,860
01-4140-95-225	E&R MEDICARE	916	863	900	900
01-4140-95-231	E&R NHRE	6,110	5,987	6,750	6,750
01-4140-95-250	E&R UNEMPLOYMENT	507	507	270	270
01-4140-95-260	E&R WORKER'S COMP	142	100	135	135
4140-ELECTIONS & REGISTRATIONS ~ TOTAL		124,286	122,352	131,751	131,751
4150-FINANCIAL ADMINISTRATION					
01-4150-10-110	FA WAGES FINANCE	38,162	38,078	38,394	38,394
01-4150-10-140	FA OVERTIME	2,040	2,040	2,040	2,040
01-4150-10-190	FA TRUSTEE OF TRUST	545	545	545	545
01-4150-10-622	FA SOFTWARE LICENSES -	3,875	3,874	3,953	3,953
01-4150-20-301	FA AUDITORS	14,000	14,330	14,000	14,000
01-4150-40-110	FA TAX COLLECTOR WAGES	14,306	14,279	14,306	14,306
01-4150-40-115	FA DEPUTY CLERK/TAX	3,834	3,845	3,861	3,861
01-4150-40-320	FA TAX DEED/LIEN SEARCH	1,400	1,152	1,400	1,400
01-4150-40-550	FA TAX BILLS PRINTING	725	761	725	725
01-4150-40-560	FA TAX DUES & FEES	20	20	20	20
01-4150-40-580	FA TAX MEETINGS &	520	536	520	520
01-4150-40-622	FA TAX SOFTWARE	2,100	1,953	1,993	1,993
01-4150-40-625	FA TAX POSTAGE	3,500	2,926	3,500	3,500
01-4150-40-820	FA TAX MILEAGE	175	99	220	220
01-4150-50-130	FA TREASURER STIPEND	2,731	2,731	2,731	2,731
01-4150-50-131	FA DEPUTY TREASURER	273	273	273	273
01-4150-90-111	FA BUDGET MINUTE TAKER	700	419	600	600
01-4150-90-551	FA BUDGET ADV	100	81	100	100
01-4150-95-190	FA LONGEVITY PAY	600	600	600	600
01-4150-95-215	FA DISABILITY INSURANCE	402	397	400	400
01-4150-95-220	FA FICA	4,285	4,155	4,300	4,300
01-4150-95-225	FA MEDICARE	1,000	972	1,000	1,000
01-4150-95-231	FA NHRE	5,776	6,176	6,400	6,400
01-4150-95-250	FA UNEMPLOYMENT	285	285	150	150
01-4150-95-260	FA WORKER'S COMP	132	90	125	125
01-4150-95-270	FA MEDICAL	5,200	5,220	5,200	5,200
4150-FINANCIAL ADMINISTRATION ~ TOTAL		106,686	105,837	107,356	107,356

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4152-ASSESSING					
01-4152-10-110	REA SALARY	14,000	14,000	14,000	14,000
01-4152-10-115	REA ASSESSING CLERK	14,116	8,943	14,135	14,135
01-4152-10-116	REA TOWN FORESTER	800	0	1,000	1,000
01-4152-10-330	REA WEB HOSTING	2,200	2,200	2,200	2,200
01-4152-10-390	REA TAX MAP UPDATE	3,030	2,897	1,800	1,800
01-4152-10-560	REA DUES/FEES	20	20	20	20
01-4152-10-562	REA TRAINING	250	150	250	250
01-4152-10-622	REA SOFTWARE LICENSES	7,032	7,032	7,339	7,339
01-4152-10-820	REA MILEAGE	200	234	200	200
01-4152-95-190	REA LONGEVITY PAY	450	450	450	450
01-4152-95-220	REA FICA	1,774	1,450	1,770	1,770
01-4152-95-225	REA MEDICARE	416	339	415	415
01-4152-95-250	REA UNEMPLOYMENT	475	475	250	250
01-4152-95-260	REA WORKER'S COMP	770	730	800	800
4152-ASSESSING-TOTAL		45,533	38,920	44,629	44,629
4153-LEGAL EXPENSES					
01-4153-10-320	TOWN COUNSEL	20,000	11,522	20,000	20,000
01-4153-10-321	COURT PROSECUTION	10,000	10,000	0	0
4153-LEGAL EXPENSES-TOTAL		30,000	21,522	20,000	20,000
4155-PERSONNEL ADMINISTRATION					
01-4155-10-150	RAISES			17,200	17,200
01-4155-20-210/1	PA HEALTH & DENATL			16,923	16,923
01-4155-20-215	PA EMPLOYER - DISABILITY	0	0	125	125
01-4155-20-220	PA EMPLOYER - FICA	374	0	900	900
01-4155-20-225	PA EMPLOYER - MEDICARE	187	0	270	270
01-4155-20-230	PA EMPLOYER - NHRP	464	0	1,025	1,025
01-4155-20-231	PA EMPLOYER - NHRE	494	178	875	875
01-4155-20-260	PA WORKERS COMP	441	0	0	0
01-4155-20-336	PA NEW HIRE	845	502	730	730
01-4155-20-337	HEP B & PRE-EMP	2,100	609	1,250	1,250
01-4155-20-338	PA DRUG/ALCOHOL TESTING	500	50	500	500
4155-PERSONNEL ADMINISTRATION-TOTAL		5,405	1,339	39,798	39,798
4191-PLANNING BOARD					
01-4191-10-330	PLB CONTRACTED	3,300	1,785	6,500	6,500
01-4191-10-341	LAND USE - TELEPHONE	720	519	550	550
01-4191-10-391	PLB REGISTRY COSTS	50	214	410	410
01-4191-10-550	PLB PRINTING	350	0	150	150
01-4191-10-551	PLB ADVERTISING	350	818	1,200	1,200
01-4191-10-560	PLB DUES & FEES	2,996	2,995	2,996	2,996
01-4191-10-580	PLB TRAINING	500	35	500	500
01-4191-10-622	PLB SOFTWARE LICENSE	400	0	0	0
01-4191-10-625	PLB POSTAGE	300	15	200	200
01-4191-10-670	PLB BOOKS/SUBSCRIPTIONS	200	0	100	100
01-4191-10-820	PLB MILEAGE	150	0	150	150
4191-PLANNING BOARD-TOTAL		9,316	6,381	12,756	12,756

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4192-ZONING BOARD OF ADJUSTMENTS					
01-4192-10-391	ZBA - REGISTRY COSTS	50	50	125	125
01-4192-10-550	ZBA - PRINTING	75	0	1	1
01-4192-10-551	ZBA - ADVERTISING	250	499	500	500
01-4192-10-580	ZBA - TRAINING	75	0	75	75
01-4192-10-625	ZBA - POSTAGE	200	174	200	200
01-4192-10-670	ZBA - BOOKS &	50	0	1	1
01-4192-10-820	ZBA - MILEAGE	100	5	50	50
4192-ZONING BOARD OF ADJUSTMENTS-TOTAL		800	728	952	952
4194-GENERAL GOVERNMENT BUILDINGS					
01-4194-10-115	TOWN HALL JANITORIAL	10,000	7,128	3,135	3,135
01-4194-10-330	TOWN HALL CONTRACT. SERV	0	0	4,710	4,710
01-4194-10-334	TOWN HALL WATER SYSTEM	450	0	450	450
01-4194-10-410	TOWN HALL ELECTRICITY	3,400	3,585	3,500	3,500
01-4194-10-411	TOWN HALL OIL/SERVICE	6,300	5,783	6,000	6,000
01-4194-10-412	TOWN HALL SEPTIC	220	220	220	220
01-4194-10-430	TOWN HALL BUILDING	2,000	906	2,000	2,000
01-4194-10-439	TOWN HALL LAWN	2,000	654	1,000	1,000
01-4194-10-610	TOWN HALL SUPPLIES	2,000	2,455	2,000	2,000
01-4194-10-651	TOWN HALL - ALARMS	568	693	568	568
01-4194-60-410	MEETINGHOUSE	160	194	0	0
01-4194-60-430	MEETING HOUSE BUILDING	100		0	0
01-4194-60-439	MEETING HOUSE LAWN	100		0	0
01-4194-95-220	TOWN HALL FICA	535	367	200	200
01-4194-95-225	TOWN HALL MEDICARE	125	86	50	50
01-4194-95-250	TOWN HALL UC	160	160	30	30
01-4194-95-260	TOWN HALL WC	280	280	250	250
4194-GENERAL GOV. BUILDINGS-TOTAL		28,398	22,511	24,113	24,113
4195-CEMETERY					
01-4195-10-116	CEM OPENING GRAVES	1,500	382	1,500	1,500
01-4195-10-410	CEM ELECTRICITY	275	233	275	275
01-4195-10-610	CEM SUPPLIES	1,000	502	750	750
01-4195-95-220	CEMETERY FICA	93	22	95	95
01-4195-95-225	CEMETERY MEDICARE	22	5	20	20
01-4195-95-230	CEMETERY NHRE	125	42	165	165
01-4195-95-260	CEMETREY WORKER'S	60	60	60	60
4195-CEMETERY-TOTAL		3,075	1,246	2,865	2,865
4195-INSURANCE					
01-4196-10-525	PROPERTY & LIABILITY INS	40,617	40,617	44,572	44,572
01-4196-10-526	INSURANCE DEDUCTIBLE	2,000	1,000	2,000	2,000
4195-INSURANCE-TOTAL		42,617	41,617	46,572	46,572
4199-OTHER GENERAL GOVERNMENT					
01-4199-10-440	REPEATER LEASE	900	900	900	900
01-4199-10-844	DAM MONITORING	1,900	1,900	1,900	1,900
4199-OTHER GENERAL GOVERNMENT-TOTAL		2,800	2,800	2,800	2,800

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4210-POLICE					
01-4210-10-110	PD FULL TIME	228,301	215,264	231,200	231,200
01-4210-10-140	PD PART TIME & OT & ON	37,168	49,326	27,120	27,120
01-4210-10-330	PD TOWING	300	0	300	300
01-4210-10-338	DRUG & ALCOHOL TESTING	200	266	200	200
01-4210-10-341	PD TELEPHONE	5,800	3,812	4,000	4,000
01-4210-10-342	PD CELL SERVICE	1,296	1,367	1,296	1,296
01-4210-10-352	PD CAR WASH	1,500	324	800	800
01-4210-10-429	PD RADIO MAINTENANCE	900	382	900	900
01-4210-10-550	PD PRINTING	500	319	500	500
01-4210-10-551	PD HIRING/ADVERTISING	700	243	400	400
01-4210-10-560	PD DUES/FEES	100	0	100	100
01-4210-10-580	PD TRAINING	2,200	1,610	2,200	2,200
01-4210-10-613	PD DIGITAL MEDIA SUPPLIES	500	234	500	500
01-4210-10-614	PD AMMO	1,750	2,107	1,750	1,750
01-4210-10-615	PD UNIFORMS	3,500	5,827	3,700	3,700
01-4210-10-618	PD DRY CLEANING	2,373	640	0	0
01-4210-10-620	PD OFFICE SUPPLIES	2,500	2,149	2,500	2,500
01-4210-10-621	PD WATER	400	471	400	400
01-4210-10-625	PD POSTAGE	550	442	550	550
01-4210-10-630	PD COMPUTERS/OFFICE	1,100	829	1,100	1,100
01-4210-10-635	PD GASOLINE	18,700	17,313	16,500	16,500
01-4210-10-640	K9/PISTOL PERMIT REVENUE	0	0	1,000	1,000
01-4210-10-670	PD BOOKS/SUBSCRIPTIONS	400	508	400	400
01-4210-10-820	PD - MILEAGE	150	71	150	150
01-4210-20-110	PD CLERICAL FULL TIME	39,795	39,878	35,999	35,999
01-4210-80-321	COURT PROSECUTION	0	0	10,000	10,000
01-4210-90-115	POLICE JANITORIAL P/T	1,000	1,272	1,000	1,000
01-4210-90-410	POLICE ELECTRICITY	3,760	2,737	2,900	2,900
01-4210-90-411	POLICE OIL/SERVICE	3,500	3,395	3,200	3,200
01-4210-90-412	POLICE SEPTIC	440	440	440	440
01-4210-90-430	POLICE BUILDING	800	1,019	1,000	1,000
01-4210-90-610	POLICE BUILDING SUPPLIES	500	772	700	700
01-4210-90-651	POLICE ALARMS	500	395	500	500
01-4210-95-190	PD LONGEVITY PAY	2,400	2,400	2,400	2,400
01-4210-95-211	POLICE DENTAL INSURANCE	4,474	3,758	66,500	66,500
01-4210-95-215	PD DISABILITY INSURANCE	2,101	2,456	4,480	4,480
01-4210-95-210	PD MEDICAL INSURANCE	82,182	66,640	2,390	2,390
01-4210-95-220	PD FICA	3,420	3,869	2,875	2,875
01-4210-95-225	PD MEDICARE	4,649	4,508	4,425	4,425
01-4210-95-230	PD NHRP & NHRE	62,386	59,190	66,400	66,400
01-4210-95-233	PD VALIC	1,700	1,700	1,700	1,700
01-4210-95-250	PD UNEMPLOYMENT	1,750	1,750	850	850
01-4210-95-260	PD WORKER'S COMP	7,072	6,176	6,900	6,900
4210-POLICE~TOTAL		533,317	505,859	512,225	512,225

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

<u>ACCOUNT</u>		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4210-FIRE					
01-4220-10-086	FD FIRE PREVENTION	500	499	500	500
01-4220-10-110	FD ADMIN/DAY POSITION	27,768	13,817	14,600	14,600
01-4220-10-111	FD ADMIN RESPONSIBILITIES	500	736	500	0
01-4220-10-115	FD P/T SECRETARIAL ASSISTANCE	6,325	6,008	6,325	6,325
01-4220-10-341	FD TELEPHONE	1,600	1,310	1,300	1,300
01-4220-10-365	FD HAZARDOUS MATERIAL	250		250	250
01-4220-10-560	FD DUES/FEES	500	314	500	500
01-4220-10-620	FD OFFICE SUPPLIES	1,000	1,144	1,000	1,000
01-4220-10-622	SOFTWARE MAINTENANCE &	2,500	2,027	1,700	1,700
01-4220-10-625	FD POSTAGE	100	12	50	50
01-4220-10-631	FD RADIO/EQUIP	3,000	2,947	3,000	3,000
01-4220-10-635	FD VEHICLE FUEL	7,355	6,244	6,500	6,500
01-4220-20-190	FD COMPENSATION	71,557	73,258	71,557	71,557
01-4220-20-191	FD INSPECTIONS	200	126	200	200
01-4220-20-430	FD CUSTODIAL SUPPLIES	200	42	200	200
01-4220-20-580	FD TRAINING EXPENSES	7,000	4,466	7,000	7,000
01-4220-20-615	FD UNIFORMS	1,750	1,384	1,750	1,750
01-4220-20-630	FD EQUIPMENT MAINT.	15,000	16,112	15,000	15,000
01-4220-20-675	FD MEDICAL SUPPLIES	6,500	4,789	6,500	6,500
01-4220-20-740	FD EQUIPMENT	8,750	4,475	8,750	8,750
01-4220-20-741	FD PER. PROTECTIVE	8,000	7,365	8,000	8,000
01-4220-90-115	FIRE JANITORIAL PART TIME	600	616	1,170	1,170
01-4220-90-330	FD SECURITY SYSTEM & MAINT.			1	1
01-4220-90-335	GENERATOR MAINTENANCE	750	659	750	750
01-4220-90-410	FD ELECTRIC		3,760	3,700	3,700
01-4220-90-411	FIRE OIL/SERVICE/PROPANE	10,000	6,823	7,200	7,200
01-4220-90-412	FIRE SEPTIC	220	220	220	220
01-4220-90-430	FIRE BUILDING	1,800	412	1,800	1,800
01-4220-90-610	FIRE BUILDING SUPPLIES	500	481	500	500
01-4220-90-651	FIRE ALARMS	500	554	500	500
01-4220-95-220	FIRE FICA	6,650	5,721	5,800	5,770
01-4220-95-225	FIRE MEDICARE	1,575	1,338	1,350	1,340
01-4220-95-250	FIRE UC	1,600	1,600	885	885
01-4220-95-260	FIRE WC	5,600	4,720	5,400	5,350
4210-FIRE~TOTAL		200,150	173,979	184,458	183,868
4240-BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER					
01-4240-10-110	BI/CEO WAGES	22,187	16,512	22,260	22,260
01-4240-10-341	BI/CEO TELEPHONE	1,020	635	650	650
01-4240-10-550	BI/CEO PRINTING	100	0	100	100
01-4240-10-580	BI/CEO	300	0	200	200
01-4240-10-620	BI/CEO SUPPLIES	100	0	100	100
01-4240-10-670	BI/CEO BOOKS/SUBS	50	0	150	150
01-4240-10-820	BI/CEO MILEAGE	2,000	1,977	2,000	2,000
01-4240-95-220	BI/CEO FICA	1,375	1,047	1,380	1,380
01-4240-95-225	BI/CEO MEDICARE	324	245	325	325
01-4240-95-250	BI/CEO UC	255	255	133	133
01-4240-95-260	BI/CEO WORKER'S COMP	1,140	1,000	1,200	1,200
4240-BUILDING INSPECTOR/CEO		28,851	21,671	28,498	28,498

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4290-EMERGENCY MANAGEMENT & FORESTRY					
01-4290-20-111	ON CALL EOC STAFF	500	0	500	500
01-4290-20-115	EM WAGES P/T	2,400	2,400	2,400	2,400
01-4290-20-580	EM MEETINGS & CONFERENCES	100		100	100
01-4290-20-620	EM SUPPLIES & FOOD	600	0	600	600
01-4290-20-820	EM MILEAGE	100	92	100	100
01-4290-40-111	FORESTRY WARDEN ADMIN			250	250
01-4290-40-180	FOREST FIRE SUPPRESSION	5,600	2,973	5,600	5,600
01-4290-40-185	FIRE PERMIT ISSUANCE	1,200	944	1,250	1,250
01-4290-40-560	FORESTRY DUES & FEES	25	18	20	20
01-4290-40-580	FORESTRY TRAINING	700	350	500	500
01-4290-40-620	FORESTRY OFFICE SUPPLIES	30	0	30	30
01-4290-40-621	FORESTRY WATER & SNACKS	300	0	300	300
01-4290-40-630	FORESTRY EQUIPMENT MAINT	100	17	75	75
01-4290-40-635	FORESTRY VEHICLE FUEL	300	169	300	300
01-4290-40-740	FORESTRY EQUIPMENT	1,750	996	500	500
01-4290-40-741	FORESTRY PROTECTIVE CLOTH	2,300	2,140	500	500
01-4290-95-220	FICA	605	387	650	650
01-4290-95-225	MEDICARE	145	91	150	150
01-4290-95-250	UC	180	180	100	100
01-4290-95-260	WORKER'S COMP	535	535	600	600
4290-EMERGENCY MANAGEMENT & FORESTRY		17,470	11,292	14,525	14,525
4299-OTHER PUBLIC SAFETY					
01-4299-10-306	DISPATCH SERVICES	6,714	6,714	6,714	6,714
01-4299-10-307	COURT DIVERSION	2,000	0	0	0
01-4299-20-145	OUTSIDE DETAILS	3,000	24,430	8,000	8,000
01-4299-20-146	GRANT DETAILS	6,000	7,395	7,000	7,000
01-4299-95-220	GRANT DETAILS FICA	150	305	400	400
01-4299-95-225	GRANT DETAIL MEDICARE	200	454	250	250
01-4299-95-230	GRANT NHRP	2,500	6,178	3,500	3,500
01-4299-95-260	GRANT WORKER'S COMP	330	330	400	400
4299-OTHER PUBLIC SAFETY-TOTAL		20,894	45,806	26,264	26,264
4312-HIGHWAY & STREETS					
01-4312-10-110	HD FULL TIME	242,615	228,706	217,498	217,498
01-4312-10-111	HD - CLERICAL	14,747	15,838	14,820	14,820
01-4312-10-115	HD PART TIME	9,000	17,130	35,359	35,359
01-4312-10-140	HD OVERTIME	44,002	28,576	36,404	36,404
01-4312-10-341	HD TELEPHONE	2,500	1,550	2,000	2,000
01-4312-10-440	HD EQUIPMENT RENTAL	39,200	35,537	39,800	39,800
01-4312-10-442	HD BRUSH CUTTER	3,500	3,015	3,500	3,500
01-4312-10-551	HD ADVERTISING	500	704	500	500
01-4312-10-580	HD SAFETY EQUIP/TRAINING	2,900	2,225	2,500	2,500
01-4312-10-610	HD SUPPLIES	7,000	5,757	7,000	7,000
01-4312-10-615	HD UNIFORMS	3,100	2,758	2,800	2,800
01-4312-10-620	HD OFFICE SUPPLIES	2,000	1,795	2,000	2,000
01-4312-10-631	HD RADIO MAINTENANCE	3,000	3,030	2,100	2,100
01-4312-10-635	HD GASOLINE	12,043	10,497	10,166	10,166
01-4312-10-636	HD DIESEL	58,125	47,085	48,669	48,669

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town Meeting	Expended	Board of Selectmen	Budget Committee
01-4312-10-637	HD KEROSENE/PROPANE	100	0	100	100
01-4312-10-662	HD SALT	80,000	81,583	71,903	71,903
01-4312-10-663	HD SAND	24,000	23,516	25,350	25,350
01-4312-10-665	HD GRAVEL & CALCIUM	20,000	19,687	19,080	19,080
01-4312-10-668	HD COLD PATCH	1,700	1,194	1,825	1,825
01-4312-10-679	HD TAR	64,500	27,342	60,000	60,000
01-4312-10-682	HD CULVERTS	7,500	4,416	6,500	6,500
01-4312-10-740	HD EQUIPMENT	14,000	17,175	14,000	14,000
01-4312-10-820	HD MILEAGE	500	245	500	500
01-4312-90-410	HIGHWAY ELECTRICITY	7,700	7,134	7,000	7,000
01-4312-90-411	HIGHWAY GARAGE	4,400	7,650	5,000	5,000
01-4312-90-412	HIGHWAY GARAGE SEPTIC	220	220	220	220
01-4312-90-430	HIGHWAY BUILDING	3,000	1,988	2,600	2,600
01-4312-90-610	HIGHWAY BUIDLING	300	174	300	300
01-4312-90-651	HIGHWAY GARAGE ALARM	304	304	304	304
01-4312-95-190	HD LONGEVITY PAY	4,800	3,900	4,800	4,800
01-4312-95-211	HD DENTAL INSURANCE	7,210	6,248	6,530	6,530
01-4312-95-215	HD DISABILITY INSURANCE	3,014	2,190	2,200	2,200
01-4312-95-210	HD MEDICAL INSURANCE	103,334	84,008	90,350	90,350
01-4312-95-220	HD FICA	20,313	17,570	19,100	19,100
01-4312-95-225	HD MEDICARE	4,750	3,891	4,450	4,450
01-4312-95-230	HD NHRE	29,826	25,051	27,950	27,950
01-4312-95-250	HD UNEMPLOYMENT	2,200	2,200	1,200	1,200
01-4312-95-260	HD WORKER'S	11,122	10,118	13,400	13,400
4312-HIGHWAY & STREETS~TOTAL		859,025	752,007	809,778	809,778
01-4316-30-410	STREET LIGHTS	5,100	5,095	5,100	5,100
4319-EQUIPMENT MECHANIC					
01-4319-10-110	EM FULL TIME	45,545	45,123	45,763	45,763
01-4319-10-111	EM CLERICAL	1,475	1,537	1,482	1,482
01-4319-10-115	EM PART TIME	4,829	4,686	4,854	4,854
01-4319-10-140	EM OVERTIME	2,639	2,255	2,640	2,640
01-4319-10-330	EM CONTRACTED SERVICES	16,025	17,095	16,025	16,025
01-4319-10-341	EM TELEPHONE	800	394	500	500
01-4319-10-440	EM EQUIPMENT RENTAL	1	0	1	1
01-4319-10-580	EM TRAINING	600	0	600	600
01-4319-10-610	EM SUPPLIES	10,000	10,848	10,000	10,000
01-4319-10-615	EM UNIFORMS	1,000	1,285	1,500	1,500
01-4319-10-634	EM RECREATION DEPT.	1,000	697	1,000	1,000
01-4319-10-635	EM MECHANIC'S VEHICLE	1,689	1,662	2,106	2,106
01-4319-10-660	EM HIGHWAY VEHICLES	22,000	28,296	33,690	33,690
01-4319-10-661	EM POLICE VEHICLES	4,000	2,844	5,160	5,160
01-4319-10-662	EM FIRE VEHICLES	3,200	2,752	3,200	3,200
01-4319-10-663	EM SWR	2,200	3,599	1,000	1,000
01-4319-10-740	EM EQUIPMENT	1,200	1,571	1,200	1,200
01-4319-10-820	EM MILEAGE	1	0	1	1
01-4319-95-190	EM LONGEVITY PAY	600	600	600	600
01-4319-95-211	EM DENTAL INSURANCE	1,090	1,112	1,185	1,185
01-4319-95-215	EM DISABILITY INSURANCE	451	451	455	455
01-4319-95-220	EM FICA	3,751	3,737	3,750	3,750
01-4319-95-225	EM MEDICARE	877	874	880	880
01-4319-95-230	EM NHRE	5,280	4,990	5,825	5,825
01-4319-95-250	EM UNEMPLOYMENT	255	255	133	133
01-4319-95-260	EM WORKER'S COMP	1,619	1,441	1,715	1,715
01-4319-95-270	EM MEDICAL	5,200	5,220	5,200	5,200
4319-EQUIPMENT MECHANIC~TOTAL		137,327	143,324	150,465	150,465

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

<u>ACCOUNT</u>		<u>2013</u>	<u>2013</u>	<u>2014</u>	<u>2014</u>
		<u>Town</u>	<u>Expended</u>	<u>Board of</u>	<u>Budget</u>
		<u>Meeting</u>		<u>Selectmen</u>	<u>Committee</u>
4324 SOLID WASTE DISPOSAL					
01-4324-10-110	SWR FULL TIME	40,958	41,344	40,871	40,871
01-4324-10-111	SWR OFFICE MANAGER	5,899	7,103	7,410	7,410
01-4324-10-115	SWR PART TIME	27,634	28,605	27,715	27,715
01-4324-10-140	SWR OVERTIME	2,033	2,100	2,034	2,034
01-4324-10-330	SWR CONTRACTED SERVICES	0	0	0	5,000
01-4324-10-341	SWR TELEPHONE	600	545	500	500
01-4324-10-420	SWR DEMO & DEBRIS	14,060	13,079	13,680	13,680
01-4324-10-421	SWR SOLID WASTE DISPOSAL	68,250	70,186	71,500	71,500
01-4324-10-422	SWR LANDFILL MONITORING	6,045	3,910	4,600	4,600
01-4324-10-425	SWR HAULING OF RECY	5,500	6,546	6,875	6,875
01-4324-10-426	SWR RECYCLING DISPOSAL	8,661	5,549	4,050	4,050
01-4324-10-430	SWR EQUIPMENT MAINT	4,575	3,650	1,500	1,500
01-4324-10-440	SWR EQUIPMENT RENTAL	3,700	600	3,700	3,700
01-4324-10-551	SWR ADVERTISING	500	235	200	200
01-4324-10-560	SWR DUES & FEES	470	489	500	500
01-4324-10-561	SWR HAULING OF C&D & MSW	15,310	17,155	21,360	21,360
01-4324-10-580	SWR TRAINING	1,717	489	1,055	1,055
01-4324-10-610	SWR SUPPLIES	4,000	2,174	1,500	1,500
01-4324-10-615	SWR UNIFORMS	416	483	0	0
01-4324-10-620	SWR OFFICE SUPPLIES	675	654	1,000	1,000
01-4324-10-635	SWR VEHICLE FUEL	2,800	1,962	2,752	2,752
01-4324-10-820	SWR MILEAGE	684	280	475	475
01-4324-90-430	SWF BUILDING MAINT	1,000	739	480	480
01-4324-95-190	SWF LONGEVITY PAY	1,500	1,500	1,500	1,500
01-4324-95-211	SWF DENTAL INSURANCE	1,105	1,105	1,185	1,185
01-4324-95-215	SWF DISABILITY INSURANCE	397	398	400	400
01-4324-95-210	SWF MEDICAL INSURANCE	6,575	6,715	5,200	5,200
01-4324-95-220	SWF FICA	5,139	5,327	5,000	5,000
01-4324-95-225	SWF MEDICARE	1,209	1,246	1,160	1,160
01-4324-95-230	SWF NHRE	4,359	4,439	4,800	4,800
01-4324-95-250	SWF UNEMPLOYMENT	760	760	400	400
01-4324-95-260	SWF WORKER'S COMP	2,516	1,900	2,300	2,300
4324 SOLID WASTE DISPOSAL-TOTAL		239,047	231,267	235,702	240,702
4324 HEALTH OFFICER					
01-4411-10-115	DOH SALARY	1,400	1,400	1,400	1,400
01-4411-10-580	MEETINGS & CONFERENCES	150	115	150	150
01-4411-10-624	DOH POSTAGE	1	0	1	1
01-4411-10-820	DOH MILEAGE	300	300	300	300
01-4411-20-664	DOH WATER	100	57	100	100
01-4411-95-220	DOH FICA	106	106	106	106
01-4411-95-225	DOH MEDICARE	25	25	25	25
01-4411-95-260	DOH WORKER'S COMP	88	88	85	85
4324 HEALTH OFFICER-TOTAL		2,170	2,091	2,167	2,167
01-4414-10-811	ACO CARE & SERVICE	1,600	1,300	1,600	1,600
4415 HEALTH & OTHER AGENCIES					
01-4415-20-351	VNA EXPENSES	1,846	1,846	1,200	1,200
01-4415-20-352	CAP EXPENSES	1,000	1,000	1,000	1,000
01-4415-20-353	HOMEMAKERS OF STRAFFORD	0	0	1,000	1,000
4415 HEALTH & OTHER AGENCIES-TOTAL		2,846	2,846	3,200	3,200

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town Meeting	Expended	Board of Selectmen	Budget Committee
4441 WELFARE					
01-4441-10-115	WELFARE SALARY	4,000	3,092	4,000	4,000
01-4441-10-341	WELFARE TELEPHONE	600	419	400	400
01-4441-10-560	WELFARE ADMIN	30	30	30	30
01-4441-10-561	WELFARE TRAINING	70	68	70	70
01-4441-10-625	WELFARE POSTAGE	75	50	75	75
01-4441-10-820	WELFARE MILEAGE	125	70	100	100
01-4441-10-850	WELFARE FUEL	5,000	2,465	5,000	5,000
01-4441-10-851	WELFARE UTILITY	2,700	2,840	3,000	3,000
01-4441-10-852	WELFARE RENT & MORTGAGE	16,000	7,273	10,000	10,000
01-4441-10-853	WELFARE MEDICAL	500	220	500	500
01-4441-10-854	WELFARE OTHER	1,000	401	1,000	1,000
01-4441-95-220	WELFARE FICA	248	192	250	250
01-4441-95-225	WELFARE MEDI	58	45	60	60
01-4441-95-250	WELFARE UC	75	75	40	40
01-4441-95-260	WELFARE WC	10	10	10	10
4441 WELFARE-TOTAL		30,491	17,250	24,535	24,535
4520 PARKS & RECREATION					
01-4520-10-110	PRC DIRECTOR	32,204	31,808	32,381	32,381
01-4520-10-115	PRC PART TIME	6,057	3,847	6,057	6,057
01-4520-10-330	PRC CONTRACTED	2,300	2,280	2,300	2,300
01-4520-10-341	PRC TELEPHONE	1,320	1,038	1,100	1,100
01-4520-10-439	PRC BALLFIELD	9,400	8,832	8,500	8,500
01-4520-10-551	REC ADVERTISING	100	71	100	100
01-4520-10-560	PRC DUES/FEES	3,300	822	2,650	2,650
01-4520-10-580	PRC EDUCATION	200	0	325	325
01-4520-10-620	PRC OFFICE SUPPLIES	250	336	250	250
01-4520-10-625	PRC POSTAGE	200	6	100	100
01-4520-10-635	PRC GAS	300	175	200	200
01-4520-10-675	PRC FIRST AID	300	158	300	300
01-4520-10-820	PRC MILEAGE	900	726	900	900
01-4520-12-801	PRC SPORTS EQUIPMENT	1,900	1,838	1,400	1,400
01-4520-20-101	PRC TOWN BEACH	500	635	250	250
01-4520-90-410	BALLFIELD ELECTRICITY	915	711	700	700
01-4520-95-220	PRC FICA	2,379	2,233	2,400	2,400
01-4520-95-225	PRC MEDICARE	557	532	575	575
01-4520-95-250	REC UC	375	375	375	375
01-4520-95-260	PRC WORKER'S COMP	870	860	870	870
4520 PARKS & RECREATION-TOTAL		64,327	57,283	61,733	61,733
4550 LIBRARY					
01-4550-10-110	LIB LIBRARIAN	41,308	41,468	41,309	41,309
01-4550-10-115	LIBRARY ASSISTANT	20,696	20,529	20,617	20,617
01-4550-10-116	LIB CUSTODIAL	1,820	1,938	2,470	2,470
01-4550-10-120	LIB SUBSTITUTE	3,107	2,142	3,107	3,107
01-4550-10-210	LIB HEALTH INSURANCE	21,298	21,298	21,400	21,400
01-4550-10-211	LIB DENTAL	1,104	1,105	1,185	1,185
01-4550-10-215	LIB DISABILITY INSURANCE	410	409	435	435
01-4550-10-231	LIB NH RETIREMENT	4,050	4,110	4,500	4,500
01-4550-10-250	LIB UNEMPLOYEMNT COMP	600	600	300	300
01-4550-10-260	LIB WORKER'S COMP	190	135	130	130
01-4550-10-290	LIBRARY LONGEVITY PAY	300	300	300	300
01-4550-10-341	LIBRARY TELEPHONE	960	743	750	750
01-4550-10-410	LIBRARY ELECTRICITY	2,125	1,863	2,000	2,000
01-4550-10-411	LIBRARY HEATING	3,650	4,563	4,000	4,000
01-4550-10-412	LIBRARY SEPTIC	220	220	220	220
01-4550-10-651	LIBRARY ALARM	304	304	304	304
01-4550-10-680	LIB OPERATING FUNDS	21,470	21,470	22,315	22,315
01-4550-95-220	LIBRARY - FICA	4,200	3,911	4,220	4,220
01-4550-95-225	LIBRARY MEDICARE	975	905	990	990
4550 LIBRARY-TOTAL		128,787	128,013	130,552	130,552

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

<u>ACCOUNT</u>		<u>2013</u>	<u>2013</u>	<u>2014</u>	<u>2014</u>
		<u>Town</u>	<u>Expended</u>	<u>Board of</u>	<u>Budget</u>
		<u>Meeting</u>		<u>Selectmen</u>	<u>Committee</u>
4550 TOWN HISTORIAN					
01-4583-10-680	PATRIOTIC EXPENSES	0	294	50	50
01-4583-20-620	HISTORIAN SUPPLIES	100	99	100	100
01-4583-20-670	NEW DURHAM/NH COLLECTION	200	0	200	200
01-4583-20-680	ARCHIVES & HISTORIAN	100	0	100	100
4550 TOWN HISTORIAN-TOTAL		400	393	450	450
4589 MEETINGHOUSE					
01-4589-10-551	MEETINGHOUSE ADV			50	50
01-4589-10-580	MEETINGHOUSE TRAINING			40	40
01-4589-10-610	MEETINGHOUSE SUPPLIES			200	200
01-4589-10-614	MEETINGHOUSE EVENTS			50	50
01-4589-10-620	MEETINGHOUSE OFFICE SUPPLIES			100	100
01-4589-10-625	MEETINGHOUSE POSTAGE			50	50
01-4589-90-410	MEETINGHOUSE ELECTRICITY			215	215
4589 MEETINGHOUSE-TOTAL				705	705
4612 CONSERVATION					
01-4612-20-482	CC MMLA H2O QUALITY	775	775	775	775
01-4612-20-550	CC PRINTING	240	240	150	150
01-4612-20-560	CC DUES/FEES	235	235	445	445
01-4612-20-580	CC MEETINGS/CONFERENCES	100	100	240	240
01-4612-20-625	CC POSTAGE	280	280	140	140
01-4612-20-820	CC MILEAGE	100	100	100	100
4612 CONSERVATION-TOTAL		1,730	1,730	1,850	1,850
01-4711-10-061	PRINCIPAL LONG-TERM	86,498	86,498	87,721	87,721
01-4721-10-061	INTEREST LONG-TERM	32,949	32,774	28,764	28,764
01-4723-10-111	INTEREST TAN	2,500	0	1	1
4901 LAND & IMPROVEMENTS					
01-4901-10-081	ROAD	245,874	232,181	215,651	215,651
4901 LAND & IMPROVEMENTS-TOTAL		245,874	232,181	215,651	215,651
4902 CAPITAL OUTLAY EQUIPMENT					
01-4902-10-060	SWF VERTICLE BALER &	16,500	12,552		
01-4902-10-070	POLICE VEHICLE			35,618	35,618
01-4902-10-072	HD 2014 LOADER	148,000	148,000		
01-4902-10-078	HD PICKUP TRUCK	25,000	24,087		
01-4902-22-000	FUEL DEPOT SYSTEM			20,000	20,000
4902 CAPITAL OUTLAY EQUIPMENT-TOTAL		189,500	184,639	55,618	55,618
4903 CAPITAL OUTLAY BUILDING					
01-4903-10-064	HIGHWAY BURNER PROJECT	1			
01-4903-10-070	SWF QUONSET HUT FOR	18,400	15,856		
4903 CAPITAL OUTLAY BUILDING-TOTAL		18,401	15,856	0	0
4909 IMPROVEMENTS OTHER THAN BUILDINGS					
01-4909-40-000	MILFOIL TREATMENT	11,845	12,171	18,200	18,200
4909 IMPROVEMENTS OTHER THAN BUILDINGS		11,845	12,171	18,200	18,200

ACTUAL BUDGET 2013 and PROPOSAL BUDGET 2014

ACCOUNT		2013	2013	2014	2014
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
4915 CAPITAL RESERVE FUNDS					
01-4915-10-062	CRF HIGHWAY EQUIPMENT	10,000	10,000	10,000	10,000
01-4915-10-063	CRF HIGHWAY TRUCK	100,000	100,000	60,192	60,192
01-4915-10-064	CRF MASTER PLAN	2,500	2,500	0	0
01-4915-10-066	CRF LIBRARY FACILITIES	2,000	2,000	1,000	1,000
01-4915-10-067	CRF LIBRARY TECHNOLOGY	0	0	1,000	1,000
01-4915-10-068	CRF MUNICIPAL FACILITY LAND	4,000	4,000	0	0
01-4915-10-072	CRF MILFOIL	7,000	7,000	12,000	12,000
01-4915-10-073	CRF SWR FACILITIES	5,000	5,000	5,000	5,000
01-4915-10-074	CRF SWR EQUIPMENT	5,000	5,000	0	0
01-4915-10-075	CRF POLICE CRUISERS	15,000	15,000	22,500	22,500
01-4915-10-076	CRF SMITH BALLFIELD & EQUIP	1,000	1,000	3,000	3,000
01-4915-10-078	CRF MEETING HOUSE	10,000	10,000	5,000	5,000
01-4915-10-079	CRF DRY HYDRANTS	3,000	3,000	0	0
01-4915-10-080	CRF FIRE TRUCKS	5,000	5,000	47,030	47,030
01-4915-10-082	CRF HIGHWAY BLDG EXP	10,000	106,498	0	0
01-4915-10-083	CRF ROAD RECONSTRUCTION	75,000	75,000	75,000	75,000
01-4915-10-085	CRF FUEL DEPOT	5,000	5,000	10,000	10,000
01-4915-10-094	CRF SATELLITE FIRE	5,000	5,000	0	0
01-4915-10-097	CRF GRAVEL FUND	10,000	10,000	0	0
01-4915-10-099	CRF REVALUATION	20,000	20,000	20,000	20,000
4915 CAPITAL RESERVE FUNDS-TOTAL		294,500	390,998	271,722	271,722
4916 EXPENDABLE TRUST FUNDS					
01-4916-10-062	ETF ACCRUED BENEFIT	2,500	2,500	0	0
01-4916-10-063	ETF OFFICE SYSTEMS	6,500	8,585	12,250	12,250
01-4916-10-064	EFT FOREST FIRE CONTROL	3,500	3,500	0	0
01-4916-10-065	ETF RECORDS	500	500	500	500
01-4916-10-066	ETF TOWN BLDGS	60,000	86,399	20,000	20,000
01-4916-10-067	ETF EMERGENCY	3,000	3,000	0	0
4916 EXPENDABLE TRUST FUNDS-TOTAL		76,000	104,484	32,750	32,750
5000 ENCUMBERED FUNDS					
01-5000-10-543	EM ENCUMBERED FUNDS		1,860		
01-5000-10-614	TOWN HALL ENCUMBERED		15,937		
01-5000-10-621	EMERGENCY OPERATION PLAN		1,300		
01-5000-11-564	CONT. SERVICES ENCUMBERED		250		
5000 ENCUMBERED FUNDS-TOTAL			19,347		
		3,800,031	3,714,341	3,506,784	3,511,194

Per RSA 32:10 the governing body may transfer to that appropriation an unexpended balance remaining in some other appropriation.

Please see RSA 32:1

RECREATION FUND					
PERSONNEL ADMINISTRATION			1,118		
PARKS & RECREATION			25,932		
CREATIVE KIDS CLUB			48,015		
RECREATION FUND TOTAL			75,065		
CAPITAL PROJECT FUND					
CONSTRUCTION			2,000		
CAPITAL PROJECT FUND-TOTAL			2,000		
AMBULANCE FUND					
ADMINISTRATION FEE			2,640		
AMBULANCE FUND-TOTAL			2,640		

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: **NEW DURHAM** Advisor's Initials: **JS** Date: **11/5/2013**

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate the following:

5% Limit **\$475,401** Requested Amount **\$35,000**

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operating expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5% **\$531,269** 8% **\$850,031** 10% **\$1,062,539** 17% **\$1,806,316**

Your budgetary unassigned fund balance from the MS-S is: **\$1,143,294**

The amount voted from "surplus" is: **\$62,500**

The amount used for RSA 32:11 emergency appropriation is: **\$0**

The amount you wish to use to set tax rate: **\$100,000**

The amount you wish to retain is: **\$980,794**

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: *Sharon A. Jacini*

Title of town/city official: *Chair New Durham Board of Selectman*

COMPARATIVE STATEMENT OF APPROPRIATIONS (Unaudited) 2013

Title	Appropriations	Expenditure	Encumbrance	Unexpended	Overdraft
General Government Operations					
Executive Office	\$169,517	\$168,933		\$585	
Election/Town Clerk	\$124,286	\$122,349		\$1,937	
Financial Admin.	\$106,685	\$105,837		\$848	
Assessing	\$45,532	\$38,920		\$6,612	
Legal Expenses	\$30,000	\$21,522		\$8,478	
Personnel Admin	\$5,405	\$1,339		\$4,066	
Planning / ZBA	\$10,116	\$7,108	\$175	\$2,833	
Gen. Govt Bldgs.	\$28,398	\$22,510		\$5,888	
Cemeteries	\$3,075	\$1,247		\$1,828	
Insurance	\$42,617	\$41,617		\$1,000	
Other Government	\$2,800	\$2,800			
Public Safety					
Police	\$533,318	\$505,857		\$27,461	
Fire	\$200,150	\$173,983		\$26,167	
Bldg. & Code Enf.	\$28,851	\$21,672		\$7,179	
Emer. Mgmt & Forestry	\$17,470	\$11,291		\$6,179	
Other Public Safety*	\$20,894	\$45,806			(\$24,912)
*Special Detail Revenue to defray the overage					
Highways, Streets & Sanitation					
Public Wworks	\$859,024	\$752,006	\$37,158	\$69,860	
Street Lights	\$5,100	\$5,095		\$5	
Mechanic Solid Waste Disposal	\$137,328	\$143,324			(\$5,996)
	\$239,049	\$231,266	\$1,450	\$6,333	
Health & Welfare					
Health Officer	\$2,170	\$2,090		\$80	
Pest Control	\$1,600	\$1,300		\$300	
Health & Other Agencies	\$2,846	\$2,846			
Human Services	\$30,491	\$17,250		\$13,241	
Culture & Recreation					
Parks & Recreation	\$64,326	\$57,284		\$7,042	
Library	\$128,787	\$128,011		\$776	
Town Historian	\$400	\$393		\$7	

COMPARATIVE STATEMENT OF APPROPRIATIONS (Unaudited) 2013

Title	Appropriations	Expenditure	Encumbrance	Unexpended	Overdraft
Conservation					
Conservation*	\$1,730	\$1,730			
*Unexpended Funds lapse to Conservation Fund, not General Fund per statute.					
Long Term Bonds & Notes					
Principal	\$86,498	\$86,498			
Interest	\$32,949	\$32,774		\$175	
Tan	\$2,500			\$2,500	
Capital Projects					
Road					
Reconstruction	\$245,874	\$232,181	\$13,693		
SWF Vertical Baler	\$16,500	\$12,552		\$3,948	
HD 2013 Loader					
Replace	\$148,000	\$148,000			
HD Pickup Truck					
Replace	\$25,000	\$24,087		\$913	
SWF Quonset Hut	\$18,400	\$15,856	\$1,400	\$1,144	
Milfoil Treatment	\$11,845	\$12,171		(\$326)	
Capital Reserves					
Highway					
Equipment	\$10,000	\$10,000			
Highway Trucks	\$100,000	\$100,000			
Master Plan	\$2,500	\$2,500			
Library Facilities	\$2,000	\$2,000			
Municipal Fac.					
Land Aq.	\$4,000	\$4,000			
Milfoil	\$7,000	\$7,000			
Solid Waste					
Facilities Imp	\$5,000	\$5,000			
SW Equipment	\$5,000	\$5,000			
Police Cruisers	\$15,000	\$15,000			
Smith Ballfield	\$1,000	\$1,000			
Meeting House	\$10,000	\$10,000			
Dry Hydrants	\$3,000	\$3,000			
Fire Trucks	\$5,000	\$5,000			
Highway Bldg					
Expansion	\$10,000	\$10,000			
Revaluation	\$20,000	\$20,000			

COMPARATIVE STATEMENT OF APPROPRIATIONS (Unaudited) 2013

Title	Appropriations	Expenditure	Encumbrance	Unexpended	Overdraft
Road Reconstruction	\$75,000	\$75,000			
Fuel Deport	\$5,000	\$5,000			
Satellite Fire Station	\$5,000	\$5,000			
Gravel Fund	\$10,000	\$10,000			
Expendable Trusts					
Benefit Liability	\$2,500	\$2,500			
Office Sys. Maint.	\$6,500	\$6,500			
Forest Fire Control	\$3,500	\$3,500			
Town Building Improvement	\$60,000	\$60,000			
Records Management	\$500	\$500			
Emergency Management	\$3,000	\$3,000			
General Fund					
Totals	\$3,800,031	\$3,570,004	\$53,876	\$207,059	(\$30,908)
Unaudited End of Year surplus on the Expense ledger				\$176,151	
Unaudited End of Year Surplus on the Revenue ledger				\$63,416	
WA8 ~ Funding from Unassigned Fund Balance				(\$85,755)	
To unassigned Fund Balance				\$153,812	
Unassigned Fund Balance		\$980,794			\$1,134,606

COMPARATIVE STATEMENT OF REVENUES FOR SURPLUS 2013

Account Number and Name	MS-4 Tax Rate Setting	Year End Actual Revenue	Surplus \$\$\$	Overdraft \$\$\$
Revenue from Taxes				
3185 Timber Taxes	\$7,028	\$16,248	\$9,220	
3189 Gravel Taxes	\$217	\$217		
3190 Interest & Penalties	\$80,000	\$86,498	\$6,498	
Licenses, Permits & Fees				
3210 Bus. Lic. & Permits	\$20,650	\$20,839	\$189	
3220 Motor Vehicle Fees	\$430,000	\$463,450	\$33,450	
3230 Building Permits	\$13,500	\$17,549	\$4,049	
3290 Other Licenses	\$6,750	\$8,070	\$1,320	
From State of NH				
3353 Highway Block Grant	\$189,644	\$173,952		(\$15,692)
3359 Rooms & Meals	\$116,968	\$116,968		
3359 Grants	\$15,138	\$19,127	\$3,989	
From Other Governments	\$1,500	\$1,566	\$66	
Charges for Services				
3401-3404 Income Depts.	\$43,000	\$62,620	\$19,620	
3409 Other / Cemetery	\$400	\$900	\$500	
*3501 Sale of Mun. Property	\$2,440	\$46,199	\$43,759	
3502 Interest on Invest.	\$1,000	\$1,495	\$495	
3504-3509 Other	\$42,000	\$43,910	\$1,910	
Interfund Operating Transfers In				
*3915 Capital Reserve Funds	\$206,507	\$160,550		(\$45,957)
Totals	\$1,176,742	\$1,240,158	\$125,065	(\$61,649)
Total Excess Revenues to Fund Balance				\$63,416

*Loader ~ Trade 42,500

DETAILED STATEMENT OF REVENUES UNAUDITED GENERAL FUND 2012 & 2013

General Fund

	2012	2013
Taxes:		
Property Taxes	9,603,730	9,406,949
Excavation Tax	221	217
Yield Tax	20,968	16,248
Interest	83,681	86,498
Total:	9,708,600	9,509,912
 Business Licenses & Permits:		
Cable Franchise Fee	19,715	20,029
U.C.C. Filings & Cert	490	810
Total:	20,205	20,839
 Motor Vehicle Permits	427,083	463,450
 Building Permits	24,424	17,549
 Other Licenses, Permits & Fees		
Dog Licenses/Fines	3,553	3,644
Pistol Permits	820	1,050
Wetland Permits	90	125
Marriage Licenses	133	168
Vital Records	462	504
OHRV Permits	381	402
Civil Forfeitures	800	1,550
Other Fees	545	628
Total:	6,784	8,071
 Drug Forfeiture Funds		2,868
Rooms & Meals	117,636	116,968
Highway Block Grant	95,487	173,952
Other State Grants	19,500	19,127
Reimbursements From School District	1,231	1,566
 Income From Departments:		
Police Details	17,010	39,322
Other	0	2,000
Planning Board	2,408	671
ZBA	752	975
Recycling Revenue	25,522	27,397
Solid Waste Disposal Fees	19,546	20,145

DETAILED STATEMENT OF REVENUES UNAUDITED GENERAL FUND 2012 & 2013

General Fund

	2012	2013
SWR Coupons/Decals	1,180	1,105
Police Reports	820	689
Court Witness Fees	635	754
Driveway Permits	30	0
Total:	67,903	93,058
Cemetery Revenue	900	900
Sale of Municipal Property:	2,421	46,199
Interest on Investments:	1,831	1,492
Other Revenue	839	96
Fines & Forfeits:	2,789	587
Insurance Reimbursements	153	39,132
Donations	2,276	3,691
Welfare Lien Release	575	3,976
Other/NSF	119	120
Transfers from Capital Reserve Funds & ETF	369,544	285,532
Transfer from Permanent Funds	105	
Budgetary Use of Fund Balance	118,096	62,500
TOTAL GENERAL FUND	10,988,501	10,871,585
Recreation Fund		
Creative Kids Club	51,814	46,346
Recreation Activities	31,658	20,734
Donations	175	1,115
Interest	71	65
Recreation Fund~Total	83,718	68,260
Ambulance Fund		
Ambulance Billing ~ Comstar	23,495	38,943
Ambulance Intercept Revenue	8,916	7,762
Interest Income	235	283
Ambulance Fund~Total		
Impact Fee Fund	32,646	46,988
Conservation Commission Fund		
Land Use Change Tax	320	1,900
Interest Income	163	165
Transfer from General Fund	580	705
Conservation Commission Fund Total	1,063	2,770

DEPARTMENT OF REVENUE TAX RATE CALCULATION 2013

11/5/13

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2013 Tax Rate Calculation

D.M.C.

TOWN/CITY: NEW DURHAM

Gross Appropriations	3,800,029
Less: Revenues	1,339,242
	0
Add: Overlay (RSA 76:6)	33,412
War Service Credits	94,600

Net Town Appropriation	2,588,799
Special Adjustment	0

Approved Town/City Tax Effort	2,588,799
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**TOWN RATE
6.19**

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,388,242
Less: Education Grant			(686,393)

Education Tax (from below)	(1,012,300)
Approved School(s) Tax Effort	4,689,549

**LOCAL
SCHOOL RATE
11.20**

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
415,728,820		1,012,300
Divide by Local Assessed Valuation (no utilities)		
415,742,260		

**STATE
SCHOOL RATE
2.43**

COUNTY PORTION

Due to County	1,123,508
	0

Approved County Tax Effort	1,123,508
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**COUNTY RATE
2.68**

Total Property Taxes Assessed	9,414,156
Less: War Service Credits	(94,600)
Add: Village District Commitment(s)	92,288
Total Property Tax Commitment	9,411,844

**TOTAL RATE
22.50**

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 415,742,260	2.43	1,012,300
All Other Taxes	418,729,560	20.07	8,401,856
			9,414,156

DEPARTMENT OF REVENUE TAX RATE CALCULATION 2013

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Copple Crown Village	92,285	13,794,910	6.69	92,288
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
Total Village District Commitment				<u>92,288</u>

***Net Appropriation = Gross Appropriations - Revenues**

WAGES AND BENEFITS INFORMATION

This report contains the Town of New Durham employee names, position, and total compensation broken out as wages, overtime and benefits. Below are explanations of the columns:

“T” = Inactive Employee as a result of a resignation or retirement. **“A”= Active Employee**

Total Wages and Benefits: This is the total of the gross wages and benefit amounts for the calendar year.

Benefits: This includes the employer share of:

Medical and Dental Insurance. – The specific cost for full time employees is dependent on the type of policy. These benefits are not available to part time employees.

Short Term and Long Term Disability. – No cost to full time employees

NH Retirement – This covers the Town’s share for a full time employee’s retirement costs. The rate for Police Officers has increased as the state no longer pays its 35% share.

Total Gross Wages: This covers all regular wages, overtime, details and longevity.

Regular Wage: This covers base pay and paid time off (holidays, annual leave, sick leave etc.)

The town deducts the following from the employee’s wages:

FICA - Federal mandate to withhold 7.65% of the employee’s wages to cover Medicare and Social Security. Social Security for all employees excluding Police Officers as they are not eligible to receive social security.

Federal Income Tax.

Employee share of Medical and Dental insurance, if applicable.

Employee share of New Hampshire retirement contributions, if applicable.

Overtime and Details: This covers all hours over 40 worked by the employee and all detail and grant work for which the Town receives reimbursement. Highway Department overtime is usually the result of a weather event (ex snow storm, Tropical Storm Sandy.) Fleet Maintenance Manger’s overtime is a result of assisting the Highway Department during weather events or being called out after his usual work hours due to a problem with town equipment that must be fixed immediately. Police Department overtime occurs when an officer is called out at night when no other officer is on duty or appearances in court during off duty hours. This year’s overtime is also the result of having two of the five full time officers (authorized by Town Meeting in 2006) attending the New Hampshire Police Academy to become certified.

Longevity: Annual payments based on the employee’s length of service to the Town of New Durham

In accordance with the Right to Know Law, RSA 91-A, the town is not allowed to breakout details of the insurance benefit amounts by individual as this falls into the category “invasion of privacy” and thus is considered confidential and exempt under the Right to Know Law (RSA 91-A5 IV) and the Heath Insurance Portability Accountability Act (HIPPA).

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION 2013

	NAME	POSITION	RESIDENCE	TOTAL WAGES & BENEFITS		TOTAL GROSS WAGES	REGULAR WAGE	OVERTIME & DETAILS	LONGEVITY
				TOTAL WAGES & BENEFITS	BENEFITS				
A	ADJUTANT, RONALD H	SOLID WASTE A ATTENDANT	MILTON	5,490.16	390.16	5,100.00	5,100.00		
A	ALLEN, CAROL A	CKC FINANCIAL ASSISTANT	NEW DURHAM	2,395.21	170.21	2,225.00	2,225.00		
I	ALLEN, DAVID O	LAND USE ADMIN. ASSISTANT	BARNSTEAD	1,028.05	297.91	730.14	602.79	127.35	
A	ALLYN, CATHY L	ASSISTANT LIBRARIAN	NEW DURHAM	23,204.08	1,623.89	21,580.19	21,580.19		
A	BEHR, MARC D	FIRE Lt./1st RESPONDER	NEW DURHAM	13,938.20	990.53	12,947.67	12,947.67		
A	BEHR, VALERI J	ADVANCED EMT	NEW DURHAM	5,859.11	416.35	5,442.76	5,442.76		
A	BENNET, DAVID	LGHT EQUIP OP/GRND MAINT	FARMINGTON	60,643.87	28,172.29	32,471.58	28,074.40	4,397.18	
A	BENNETT, SHAYE	CKC SUBSTITUTE	NEW DURHAM	988.29	70.25	918.04	918.04		
A	BERNIER, SHAWN C	POLICE CHIEF	NEW DURHAM	118,580.48	43,074.69	75,505.79	64,611.21	9,994.58	900.00
I	BISSON, KEVIN G	RECREATION PART TIME	NEW DURHAM	377.45	26.82	350.63	350.63		
I	BLACKDEN, TAYLOR E	RECREATION PART TIME	NEW DURHAM	2,444.73	173.73	2,271.00	2,271.00		
A	BLACKDEN, VICKIE L	FINANCE OFFICER/BENEFIT COOR.	NEW DURHAM	56,260.09	13,469.03	42,791.06	40,151.23	2,039.83	600.00
A	BLACKWOOD, CARRIE J	POLICE OFFICER	NEW DURHAM	47,151.56	14,519.93	32,631.63	27,355.50	5,276.13	
A	BLOSKEY, JOSEPH E	SOLID WASTE FOREMAN	FARMINGTON	61,086.93	16,331.83	44,755.10	41,068.42	2,186.68	1,500.00
A	BOUDREAU, ERIK D	POLICE OFFICER PART TIME	ALTON	9,580.81	680.85	8,899.96	5,366.46	3,533.50	
A	BRADY, ANN	DEPUTY TREASURER	NEW DURHAM	293.88	20.88	273.00	273.00		
A	CAPELLO, ARTHUR J	BUILD. INSPECT/CODE ENFORCE	FARMINGTON	20,356.23	1,446.62	18,909.61	18,909.61		
A	CARRIER, PAUL E	EMT-INTERMEDIATE	FARMINGTON	1,016.47	72.20	944.27	944.27		
A	CHASE, CECILE	MODERATOR	NEW DURHAM	300.00	-	300.00	300.00		
A	CHASE, KELLIE-ANN	RECREATION DIRECTOR	WAKEFIELD	34,244.92	2,433.52	31,811.40	31,702.13	109.27	
I	CHASE, ROBERT W	RECREATION PART TIME	NEW DURHAM	22.21	1.58	20.63	20.63		
A	CLARKE, MICHAEL R	ROAD AGENT	NEW DURHAM	76,103.92	19,394.32	56,709.60	55,509.60		1,200.00
A	CORSON, LAWRENCE R	CUSTODIAN - TOWN HALL	ALTON	3,374.88	239.88	3,135.00	3,135.00		
A	CULLMORE, CHERYL	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	386.40		386.40	386.40		
I	DAVILA, PATRICIA B	DAYCARE BUS DRIVER	WOLFEBORO	533.61	37.93	495.68	495.68		

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION 2013

NAME	POSITION	RESIDENCE	TOTAL WAGES & BENEFITS	BENEFITS	TOTAL GROSS WAGES	REGULAR WAGE	OVERTIME & DETAILS	LONGEVITY	NAME
A	EDEMAN, SEAN D	EMT- BASIC	NEW DURHAM	1,002.52	71.26	931.26	931.26		
A	ELLIOT, ERIC T	HIGHWAY PART TIME	C. BARNSTEAD	12,416.44	882.33	11,534.11	10,612.91	921.20	
A	ESTEY, ROBERT A	ASSESSOR	ROCHESTER	15,555.43	1,105.43	14,450.00	14,000.00		450.00
A	FOYNES, SARAH M	LIBRARY AIDE	NEW DURHAM	1,678.35	119.27	1,559.08	1,559.08		
A	GELINAS, GRACE A	CKC SUBSTITUTE	NEW DURHAM	24.43	1.74	22.69	22.69		
A	GILES, ERIC R	FIRE FIGHTER I	NEW DURHAM	759.82	53.98	705.84	705.84		
I	GLENNEY, SHAWNA S	RECREATION PART TIME	NEW DURHAM	1,289.91	91.66	1,198.25	1,198.25		
A	GORTON, MICHAEL SR	HD LGHT EQUIP OPER. - PT	FARMINGTON	13,474.76	957.56	12,517.20	9,359.94	3,157.26	
A	GRANT, PATRICIA A	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	438.60		438.60	438.60		
A	HERSOM, VICKY L	EMT-BASIC	FARMINGTON	736.80	52.38	684.42	684.42		
A	HORNE, DAVID A	LGHT EQUIP OP/EQU MECH	NEW DURHAM	61,779.48	23,761.63	38,017.85	33,236.57	4,181.28	600.00
A	HOUSE, RANDI A	SOLID WASTE ATTENDANT	ALTON	12,855.69	913.55	11,942.14	11,942.14		
A	HOUSEL, KELSEY L	RECREATION PART TIME	NEW DURHAM	892.86	63.48	829.38	829.38		
A	INGHAM, CAROLE M	TOWN CLERK/TAX COLLECTOR	NEW DURHAM	74,487.80	25,800.04	48,687.76	47,787.76		900.00
A	INGHAM, MATTHEW C	HEAVY EQUIP OPERATOR	ALTON	71,486.65	29,844.95	41,641.70	34,530.41	6,511.29	600.00
A	JARVIS, THERESA A	SELECTMAN	NEW DURHAM	1,700.88	120.88	1,580.00	1,580.00		
A	JENCKES, BRIAN	FIREFIGHTER I	NEW DURHAM	72.48	5.16	67.32	67.32		
A	JENCKES, KEVIN M	FIREFIGHTER - CAREER/MEDIC	NEW DURHAM	139.95	9.95	130.00	130.00		
A	JOY, MICHAEL R	POLICE OFFICER	UNION	81,673.27	22,806.93	58,866.34	43,725.68	15,140.66	
I	KEEFE, LINDA A	LIBRARY ASSISTANT	NEW DURHAM	599.56	42.60	556.96	556.96		
A	KRATOVIL, JEFFREY M	SELECTMAN	NEW DURHAM	1,937.70	137.70	1,800.00	1,800.00		
A	LIBBY, CAMERON R	FIREFIGHTER I	NEW DURHAM	1,597.53	113.53	1,484.00	1,484.00		
A	LOUGHLIN, ANNELEEN	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	390.00		390.00	390.00		
I	MACDONALD, MOLLY MACKENZIE,	RECREATION PART TIME	NEW DURHAM	2,681.41	190.55	2,490.86	2,490.86		
A	STEPHANIE L	DEPUTY TOWN CLERK/TAX	NEW DURHAM	59,642.23	28,108.56	31,533.67	30,647.26	586.41	300.00

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION 2013

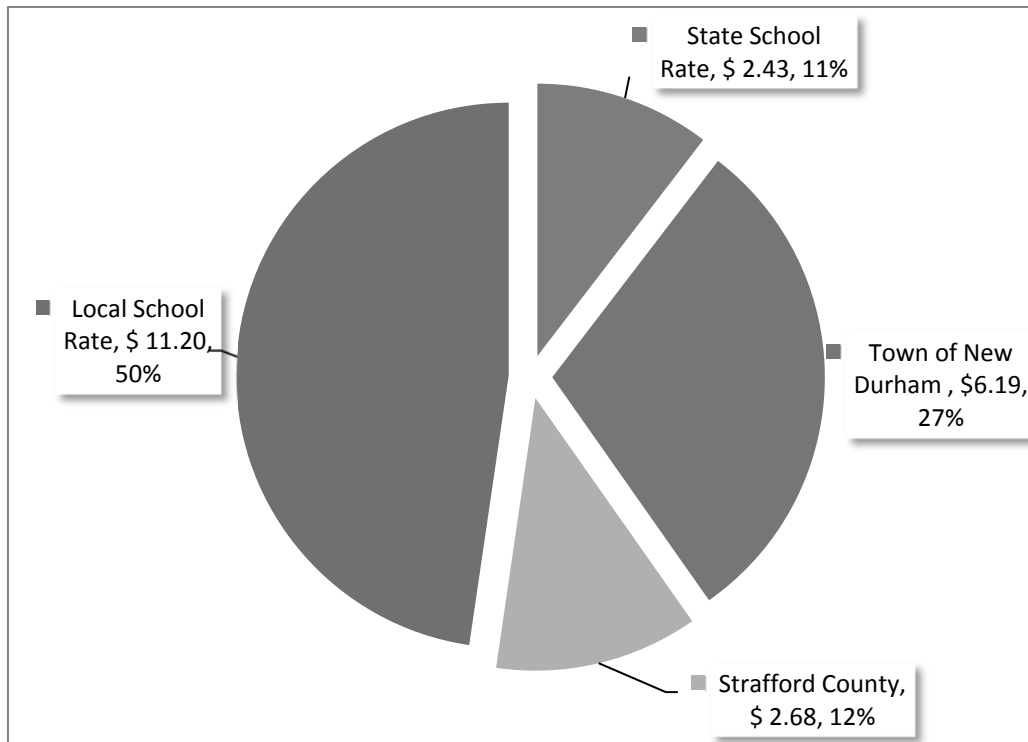
	NAME	POSITION	RESIDENCE	TOTAL WAGES & BENEFITS		TOTAL GROSS WAGES	REGULAR WAGE	OVERTIME & DETAILS	LONGEVITY
				TOTAL WAGES & BENEFITS	BENEFITS				
A	MARTIN, DAVID J	FIREFIGHTER I	FARMINGTON	2,745.11	195.11	2,550.00	2,550.00		
A	MCCARTHY, LAURA E	CREATIVE KIDS CLUB DIRECTOR	NEW DURHAM	27,939.82	2,219.82	25,720.00	25,720.00		
A	MCCORMACK, SHIRLEY	ELECTION WORKER	NEW DURHAM	110.00	-	110.00	110.00		
A	MCMULLEN, STEPHEN P	FIREFIGHTER I	NEW DURHAM	990.38	70.38	920.00	920.00		
A	MEATTEY, REGINALD	POLICE SERGEANT	NEW DURHAM	96,016.16	37,042.58	58,973.58	48,269.65	10,103.93	600.00
A	MITCHELL, SCOTT R	POLICE OFFICER	ATKINSON	64,397.58	15,540.06	48,857.52	36,174.00	12,683.52	
A	MONDOU, LEO J	SOLID WASTE ATTENDANT	NEW DURHAM	13,587.02	965.52	12,621.50	12,597.83	23.67	
A	MURRAY, BRETT	POLICE OFFICER - PART TIME CREATIVE KIDS CLUB ASSISTANT	NEW DURHAM	2,685.00	190.80	2,494.20	1,599.30	894.90	
A	MURRAY, LISA A		NEW DURHAM	9,607.83	682.83	8,925.00	8,925.00		
I	NASH, TRACY	BUS DRIVER	WOLFEBORO	131.57	9.35	122.22	122.22		
A	NEYLAND, CAROL D	ELECTION WORKER CREATIVE KIDS CLUB ASSISTANT	NEW DURHAM	110.00	-	110.00	110.00		
A	NOTTAGE, KIMBERLY		WOLFEBORO	3,415.24	242.74	3,172.50	3,172.50		
A	ORLOWICZ, CATHERINE	HWY/SWF/EM OFFICE MGR	NEW DURHAM	26,307.47	1,869.53	24,437.94	24,427.46	10.48	
A	PARKER, LOIS	TOTF ~ BOOKKEEPER	NEW DURHAM	586.69	41.69	545.00	545.00		
A	PHIPPS, ANNE L	LIBRARY AIDE	NEW DURHAM	58.13	4.13	54.00	54.00		
A	PRUITT, ANGELA M	ELECTION WORKER	NEW DURHAM	60.00	-	60.00	60.00		
A	QUIGLEY, CAMERON J	FIREFIGHTER I / 1st RESPONDER	NEW DURHAM	1,991.68	141.52	1,850.16	1,850.16		
A	QUIGLEY, KENNETH J	EMERGENCY MANAGEMENT DIR.	NEW DURHAM	2,583.60	183.60	2,400.00	2,400.00		
A	QUIGLEY, KENNETH J	FIRE DEPARTMENT	NEW DURHAM	39.53	2.81	36.72	36.72		
A	QUIMBY, CYNTHIA C	ELECTION WORKER	NEW DURHAM	20.00	-	20.00	20.00		
A	QUIMBY, FRED W	ELECTION WORKER	NEW DURHAM	40.00	-	40.00	40.00		
A	ROBERTS, JEFFREY S	FIREFIGHTER I	NEW DURHAM	497.80	35.38	462.42	462.42		
A	ROY, JASON E	EMT - BASIC	NEW DURHAM	1,312.78	93.28	1,219.50	1,219.50		
I	ROY, JONATHAN B	FIRE LIEUTENANT	NEW DURHAM	1,460.75	98.28	1,362.47	1,362.47		
A	RUEL, KEVIN E	FIRE LT./EMT-INTERMEDIATE	NEW DURHAM	5,671.12	324.52	5,346.60	5,346.60		

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION 2013

NAME	POSITION	RESIDENCE	TOTAL WAGES & BENEFITS	TOTAL GROSS WAGES	REGULAR	OVERTIME	NAME
			BENEFITS		WAGE	& DETAILS	LONGEVITY
A	SLEIGHT, NATHAN J	POLICE OFFICER - PART TIME	13,076.62	929.27	12,147.35	9,808.26	2,339.09
A	SMITH, AMY R	LAND USE ADMIN. ASSISTANT	22,049.31	1,566.92	20,482.39	20,482.39	
A	SMITH, LEON	LIGHT EQUIPMENT OPERATOR	52,689.99	16,998.22	35,691.77	30,663.22	4,728.55
I	SNYDER, JACQUELINE	CKC FINANCIAL ASSISTANT	91.51	6.51	85.00	85.00	
I	STIMPSON, M DEAN	CUSTODIAN TOWN HALL	2,919.42	207.42	2,712.00	2,712.00	
A	STUART, DAVID F	FIRE CPT./WARDEN/EMT-I.	11,087.94	787.92	10,300.02	10,300.02	
A	SWENSON, DAVID W	SELECTMAN	1,937.70	137.70	1,800.00	1,800.00	
A	THORELL, JANET	TREASURER	2,939.88	208.92	2,730.96	2,730.96	
A	VACHON, DON R	HIGHWAY SUPERVISOR	65,953.89	17,700.72	48,253.17	39,063.22	7,989.95
A	VALLADARES, DAVID A	MANAGER FLEET MAINTENANCE	66,573.59	15,993.49	50,580.10	45,453.21	4,526.89
I	VARNEY, AMANDA W	FIREFIGHTER I/PARAMEDIC	28.25	2.01	26.24	26.24	
A	VARNEY, MICHAEL R	FIRE LT/EMT INTERMEDIATE	23,539.24	1,631.49	21,907.75	21,907.75	
A	VARNEY, PETER R	FIRE CHIEF	23,186.05	1,647.71	21,538.34	21,285.84	252.50
A	VARNEY, ROBERT M	EMT - BASIC	6,455.89	458.75	5,997.14	5,997.14	
A	WIRESTONE, MAXWELL	LIBRARIAN	71,573.82	29,965.02	41,608.80	41,308.80	300.00
A	WOODS, KATHRYN B	POLICE EXECUTIVE ASSISTANT	54,320.26	13,634.59	40,685.67	39,785.67	900.00
A	ZUZGO, LAURA J	WELFARE & ADMIN ASSISTANT	18,887.41	1,342.24	17,545.17	17,545.17	
			1,664,652.11	442,483.34	1,222,168.77	1,109,502.67	101,716.10
							10,950.00

FIVE YEARS OF TAX RATE HISTORY

YEAR	2009	2010	2011	2012	2013
Town Tax Rate	\$\$\$ 6.32	\$\$\$ 6.95	\$\$\$ 6.88	\$\$\$ 6.85	\$\$\$ 6.19
County Tax Rate	2.41	2.55	2.64	2.77	2.68
State Education Tax Rate	2.28	2.37	2.33	2.39	2.43
Local Education	9.23	9.32	10.55	10.95	11.20
Totals	20.24	21.19	22.40	22.96	22.50
Copple Crown Village District	5.85	7.03	7.08	7.38	6.69
Village District	24.88	28.22	29/48	30.34	29.19



2013 GRANTS AND DONATIONS

Town of New Durham Grants - 2013

<u>Source</u>	<u>Grant Amount</u>
FEMA Grant 4015 ~ Deferred	\$ 20,952.00
Emergency Operation Plan Update	\$ 1,200.00
State of NH Aquatic Management Program	\$ 4,588.00
Volunteer Fire Assistance Grant	\$ 1,100.00
NH The Beautiful ~ Baler	\$ 3,300.00
State of NH Operation Safe Commute	\$ 2,912.00
State of NH DWI/DUI Patrols	\$ 1,152.00
State of NH Highway Safety/Speed Enforcement	\$ 4,189.00
Total	\$ 39,393.00

Town of New Durham Donations – 2013

<u>Source</u>	<u>Donation Amount</u>
Zechariah Boodey House Donations	\$ 3,473.00
Meetinghouse Donations	\$ 218.00
Randall Telecommunications for baseball/softball	\$ 300.00
Craig Phillips for field	\$ 75.00
Brownie Troop	\$ 30.00
Robert Shaines-Abraham Burtman Trust	\$ 500.00
Randall Telecommunications for soccer	\$ 300.00
Holy Rosary Credit Union	\$ 200.00
Celebrate New Durham Day:	
Walmart	\$ 50.00
Santoro Plumbing & Heating	\$ 100.00
B.H. Cameron Septic Service	\$ 300.00
Alton Hannaford	\$ 50.00
New Durham General Store	\$ 200.00
Merrymeeting Lake Association	\$ 500.00
Meredith Village Savings Bank	\$ 400.00
Total	\$ 6,696.00

LIBRARY TRUSTEES RECEIPTS & EXPENSES

OPERATING ACCOUNT 2013

Beginning Balance(as of 1/01/2013)	\$1395.51
RECEIPTS	
Town of New Durham Operating Budget	\$21,443.01
Transfer from the Trustee's Account (for Linda Snow Memorial)	\$687.62
Reimbursements (CIP)	\$1,403.49
Interest Income	\$4.30
TOTAL RECEIPTS	\$23,538.42
EXPENSES	
Advertisement	\$203.60
Books and Subscriptions	\$13,065.43
Building Maintenance	\$2,239.65
Computers	\$520.45
Dues and Fees	\$175.00
Equipment Maintenance	\$3,086.25
Office supplies	\$1,325.19
Professional Development	\$240.00
Programs	\$1,151.56
Miscellaneous	\$46.00
TOTAL EXPENSES	\$22,053.13
FINAL BALANCE 12/31/2013	\$2,880.80

LONG TERM DEBT SCHEDULES

2008 SERIES A NON GUARANTEED

NEW HAMPSHIRE MUNICIPAL BOND BANK

15 YEAR LEVEL DEBT SCHEDULE FOR:

TOWN OF NEW DURHAM, MARCH'S POND DAM RECONSTRUCTION

DATE PREPARED:	08/12/2008	Amount of Loan to be Paid:	\$594,895.00
BONDS DATED: 07/01/08	08/15/2008	Premium	\$25,105.00
INTEREST START DATE: 208 days	07/17/2007	Total Proceeds	\$620,000.00
FIRST INTEREST PAYMENT	02/15/2009		
NET INTEREST COST:	4.08%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/09				\$16,236.75	\$16,236.75	
1	5/15/09	\$594,895.00	\$29,895.00	4.000%	14,051.03	43,946.03	\$60,182.78
	2/15/10				13,453.13	13,453.13	
2	8/15/10	565,000.00	30,000.00	4.000%	13,453.13	43,453.13	56,906.26
	2/15/11				12,853.13	12,853.12	
3	8/15/11	535,000.00	30,000.00	5.000%	12,853.13	42,853.13	55,706.26
	2/15/12				12,103.13	12,103.13	
4	8/15/12	505,000.00	30,000.00	5.000%	12,103.13	42,103.13	54,206.26
	2/15/13				11,353.13	11,353.13	
5	8/15/13	475,000.00	35,000.00	5.250%	11,353.13	46,353.13	57,706.26
	2/15/14				10,434.38	10,434.38	
6	8/15/14	440,000.00	35,000.00	5.250%	10,434.38	45,434.38	55,868.76
	2/15/15				9,515.63	9,515.63	
7	8/15/15	405,000.00	35,000.00	5.250%	9,515.63	44,515.63	54,031.26
	2/15/16				8,596.88	8,596.88	
8	8/15/16	370,000.00	40,000.00	5.250%	8,596.88	48,596.88	57,193.76
	2/15/17				7,546.88	7,546.88	
9	8/15/17	330,000.00	40,000.00	5.250%	7,546.88	47,546.88	55,093.76
	2/15/18				6,496.88	6,496.88	
10	8/15/18	290,000.00	45,000.00	5.250%	6,496.88	51,496.88	57,993.76
	2/15/19				5,315.63	5,315.63	
11	8/15/19	245,000.00	45,000.00	5.000%	5,315.63	50,315.63	55,631.26
	2/15/20				4,190.63	4,190.63	
12	8/15/20	200,000.00	45,000.00	4.125%	4,190.63	49,190.63	53,381.26
	2/15/21				3,262.50	3,262.50	
13	8/15/21	155,000.00	50,000.00	4.125%	3,262.50	53,262.50	56,525.00
	2/15/22				2,231.25	2,231.25	
14	8/15/22	105,000.00	50,000.00	4.250%	\$2,231.25	\$52,231.25	\$54,462.50
	2/15/23				\$1,168.75	\$1,168.75	
15	8/15/23	55,000.00	55,000.00	4.250%	\$1,168.75	\$56,168.75	\$57,337.50
TOTALS:			594,895.00		\$247,331.64	\$842,226.64	\$842,226.64

LONG TERM DEBT SCHEDULES

SAND & SALT

2004 SERIES B NON GUARANTEED - AFTER 2012 SERIES A REPURDING



20 YEAR DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	05/24/12	Amount of Loan to be Paid	\$248,800.00
BONDS DATED:	09/15/04	Premium	\$11,400.00
INTEREST START DATE: 203 days	07/22/04	Total Received	\$260,000.00
FIRST INTEREST PAYMENT:	02/15/06		
NET INTEREST COST:	4.3100%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2011D Refunding	Less 2012A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/06				\$0,742.68				\$0,742.98	\$0,742.98	
1	09/15/06	\$248,800.00	\$13,600.00	3.000%	6,979.00				6,979.00	19,679.00	\$26,321.58
	02/15/08				5,775.00				5,775.00	5,775.00	
2	08/15/08	235,000.00	15,000.00	4.000%	5,775.00				5,775.00	20,775.00	26,550.00
	02/15/07				6,475.00				6,475.00	6,475.00	
3	08/15/07	220,000.00	15,000.00	5.000%	5,475.00				5,475.00	20,475.00	25,950.00
	02/15/08				5,100.00				5,100.00	5,100.00	
4	08/15/08	205,000.00	15,000.00	5.000%	5,100.00				5,100.00	20,100.00	25,200.00
	02/15/09				4,725.00				4,725.00	4,725.00	
5	08/15/09	180,000.00	15,000.00	5.000%	4,725.00				4,725.00	19,725.00	24,450.00
	02/15/10				4,350.00				4,350.00	4,350.00	
6	08/15/10	175,000.00	15,000.00	5.000%	4,350.00				4,350.00	19,350.00	23,700.00
	02/15/11				3,975.00				3,975.00	3,975.00	
7	08/15/11	160,000.00	15,000.00	6.000%	3,975.00	(175.00)			3,800.00	18,000.00	22,775.00
	02/15/12				3,600.00				3,600.00	3,600.00	
8	08/15/12	145,000.00	15,000.00	6.000%	3,600.00	(175.00)			3,425.00	18,425.00	22,025.00
	02/15/13				3,225.00				3,225.00	3,225.00	
9	08/15/13	130,000.00	15,000.00	5.000%	3,225.00	(175.00)			3,050.00	18,050.00	21,275.00
	02/15/14				2,850.00				2,850.00	2,850.00	
10	08/15/14	115,000.00	15,000.00	5.000%	2,850.00	(175.00)		(200.00)	2,475.00	17,475.00	20,325.00
	02/15/16				2,475.00				2,475.00	2,475.00	
11	08/15/16	100,000.00	10,000.00	5.000%	2,475.00	(175.00)		(200.00)	2,100.00	12,100.00	14,675.00
	02/15/18				2,225.00				2,225.00	2,225.00	
12	08/15/18	90,000.00	10,000.00	5.000%	2,225.00	(175.00)			2,050.00	12,050.00	14,275.00
	02/15/17				1,975.00				1,975.00	1,975.00	
13	08/15/17	80,000.00	10,000.00	5.000%	1,975.00	(245.00)			1,730.00	11,730.00	13,705.00
	02/15/19				1,725.00				1,725.00	1,725.00	
14	08/15/19	70,000.00	10,000.00	5.000%	1,725.00	(245.00)			1,480.00	11,480.00	13,205.00
	02/15/19				1,475.00				1,475.00	1,475.00	
15	08/15/19	60,000.00	10,000.00	4.750%	1,475.00	(245.00)			1,230.00	11,230.00	12,705.00
	02/15/20				1,237.50				1,237.50	1,237.50	
16	08/15/20	50,000.00	10,000.00	4.750%	1,237.50		(221.00)		1,016.50	11,016.50	12,254.00
	02/15/21				1,000.00				1,000.00	1,000.00	
17	08/15/21	40,000.00	10,000.00	5.000%	1,000.00		(221.00)		779.00	10,779.00	11,779.00
	02/15/22				750.00				750.00	750.00	
18	08/15/22	30,000.00	10,000.00	5.000%	750.00		(220.00)		530.00	10,530.00	11,280.00
	02/15/23				500.00				500.00	500.00	
19	08/15/23	20,000.00	10,000.00	5.000%	500.00		(220.00)		280.00	10,280.00	10,780.00
	02/15/24				250.00				250.00	250.00	
20	08/15/24	10,000.00	10,000.00	5.000%	250.00			(227.00)	23.00	10,023.00	10,273.00
TOTALS			\$248,800.00		\$118,096.98	(\$1,705.00)	(\$892.00)	(\$827.00)	\$114,902.98	\$983,402.98	\$863,402.98

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2895 or 1 (800) 893-6422 • FAX (603) 271-3537
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

LONG TERM DEBT SCHEDULES

Volvo Motor Grader

Town of New Durham

Compound Period: Annual

Nominal Annual Rate: 3.350 %

CASH FLOW DATA

	Event	Date	Amount	Number	Period	End Date
1	Loan	04/15/2011	188,808.00	1		
2	Payment	04/15/2011	40,290.25	5	Annual	04/15/2015

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	Date	Payment	Interest	Principal	Balance
Loan	04/15/2011				188,808.00
1	04/15/2011	40,290.25	0.00	40,290.25	148,517.75
2011 Totals		40,290.25	0.00	40,290.25	
2	04/15/2012	40,290.25	4,975.35	35,314.90	113,202.85
2012 Totals		40,290.25	4,975.35	35,314.90	
3	04/15/2013	40,290.25	3,792.30	36,497.95	76,704.90
2013 Totals		40,290.25	3,792.30	36,497.95	
4	04/15/2014	40,290.25	2,569.62	37,720.63	38,984.27
2014 Totals		40,290.25	2,569.62	37,720.63	
5	04/15/2015	40,290.25	1,305.98	38,984.27	0.00
2015 Totals		40,290.25	1,305.98	38,984.27	
Grand Totals		201,451.25	12,643.25	188,808.00	



SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2013

Municipality Name

NEW DURHAM

County Name

STRAFFORD

Original Date (mm/dd/yy)

0 9 3 0 2 0 1 3

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

R o b e r t A E s t e y

Municipal Official Name 1

T h e r e s a A J a r v i s

Municipal Official Name 2

J e f f r e y M K r a t o v i l

Municipal Official Name 3

D a v i d W S w e n s o n

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

V i c k i e B l a c k d e n

Preparer Email

n d f u n d s @ m e t r o c a s t . n e t

Preparer Phone

(6 0 3) 8 5 9 - 2 0 9 1

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials

Assessing Official

Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



**2013
MS-1 Report**

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A (p6)	1 8 0 6 3	1 2 0 3 1 4 4
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	1 3 8	9 5 1 6
C. Discretionary Easements RSA 79-C (p7)		
D. Discretionary Preservation Easements RSA 79-D (p8)	0 . 0 6	1 8 0 0
E. Taxation of Land Under Farm Structures RSA 79-F (p8)		
F. Residential Land (Improved and Unimproved Land)	5 8 8 6	2 1 4 6 8 3 3 3 0
G. Commercial/Industrial Land (DO NOT include Utility Land)	3 7 0	2 6 5 3 5 7 0
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	2 4 4 5 7 . 0 6	2 1 8 5 5 1 3 6 0
I. Tax Exempt and Non-Taxable Land	1 3 7 7	6 2 5 3 0 1 0
2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A. Residential		1 8 5 8 1 7 8 6 0
B. Manufactured Housing as defined in RSA 674:31		4 2 9 0 2 0 0
C. Commercial & Industrial (Do not include utility buildings)		8 6 6 3 5 4 0
D. Discretionary Preservation Easements RSA 79-D (p8)	2	4 7 0 0
E. Taxation of Farm Structures RSA 79-F (p8)		
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 9 8 7 7 6 3 0 0
G. Tax Exempt & Non-Taxable Buildings		9 0 8 6 3 0 0
3 UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A. Utilities (From p5 Grand Total of All A Utilities)		2 9 8 7 3 0 0
B. Other Utilities (From p5 Total of All Other Utilities)		
4 MATURE WOOD and TIMBER RSA 79:5		
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		4 2 0 3 1 4 9 6 0



	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V		
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a		
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)		
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		4 2 0 3 1 4 9 6 0
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	1
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		2 1
14 DEAF EXEMPTION RSA 72:38-b		
15 DISABLED EXEMPTION RSA 72:37-b	1 3 4 0 0	6
		TOTAL # GRANTED
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70		2 5 0 0 0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62		3
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66		
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV		
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		1 5 8 5 4 0 0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		4 1 8 7 2 9 5 6 0
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		2 9 8 7 3 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		4 1 5 7 4 2 2 6 0
NOTES:		



ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74		4 5 0 0 0 0	65-74	5	2 2 5 0 0 0	2 2 5 0 0 0
75-79	1	6 5 0 0 0 0	75-79	8	5 2 0 0 0 0	5 2 0 0 0 0
80+		9 0 0 0 0 0	80+	8	7 2 0 0 0 0	7 2 0 0 0 0
			TOTAL	2 1	1 4 6 5 0 0 0	1 4 6 5 0 0 0
INCOME LIMITS	SINGLE	2 6 0 0 0 0	ASSET LIMITS	SINGLE		6 0 0 0 0 0
	MARRIED	3 5 0 0 0 0		MARRIED		6 0 0 0 0 0

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: Yes No IF YES, NUMBER OF STRUCTURES:

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	4 8 6	8 6 2 2 0	RECEIVING 20% RECREATION ADJUST.	1 1 7 0 1
FOREST LAND	9 6 3 0	8 0 0 5 9 4	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	1
FOREST LAND w/ DOCUMENTED STEWARDSHIP	6 9 0 3	2 9 7 7 3 0		
UNPRODUCTIVE LAND	2 6 5	4 4 1 0		TOTAL NUMBER
WET LAND	7 7 9	1 4 1 9 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	2 3 2
TOTAL (must match p2)	1 8 0 6 3	1 2 0 3 1 4 4	TOTAL NUMBER OF PARCELS IN CURRENT USE	3 8 7



LAND USE CHANGE TAX										
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)										3 2 0
CONSERVATION ALLOCATION: PERCENTAGE		1 0 0	AND/OR DOLLAR AMOUNT							
MONIES TO CONSERVATION FUND										3 2 0
MONIES TO GENERAL FUND										

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND	1 3 8	9 5 1 6	REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				TOTAL NUMBER
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	2
TOTAL (must match page 2)	1 3 8	9 5 1 6	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	5

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES



TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			
	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			
LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX			
Amounts listed below should not be included in assessed valuation column on page 2			
	REVENUE	NUMBER OF ACRES	
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357			
White Mountain National Forest Only acct. 3186			
	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES	
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			

TAX COLLECTOR
Summary of Tax Levy
Fiscal Year Ended December 31, 2013

DEBITS	Levy 2013	Levy 2012
Uncollected Taxes - Beginning of Fiscal Year:		
Property Tax		614,824.25
Yield Tax		
Excavation Tax @\$.02/yd		
Prepayment Property Tax 2013	(10,457.72)	
Taxes Committed to Collector During Fiscal Year:		
Property Tax	9,417,323.00	2,828.00
Land Use Change Tax	1,900.00	
Yield Tax	16,248.41	
Excavation Tax @\$.02/yd	217.00	
Refunds Property Tax	6,727.62	
Interest and Cost	5,843.35	38,475.01
Total Debits	<u>9,437,801.66</u>	<u>656,127.26</u>

CREDITS	Levy 2013	Levy 2012
Remitted to Treasurer During Fiscal Year:		
Property Tax	8,887,378.55	415,041.22
Land Use Change Tax		
Yield Taxes	8,818.97	
Interest (included lien conversion)	5,843.35	38,475.01
Excavation Tax @\$.02/yd	47.00	
Conversion to lien(principal only)		180,884.03
Deeded Current Levy:	4,070.00	18,803.00
Abatements:		
Property Tax	5,144.00	2,924.00
Excavation Tax@\$.02/yd	170.00	
Uncollected Taxes - December 31, 2013:		
Property Tax	521,883.02	
Land Use Change Tax	1,900.00	
Yield Taxes	7,429.44	
Prepayment Property Tax 2014	(4,882.67)	
Total Credits	<u>9,437,801.66</u>	<u>656,127.26</u>

TAX COLLECTOR

Summary of the Tax Levy

Fiscal Year Ending December 31, 2013

DEBITS				
LEVIES OF:	2012	2011	2010	2009-8 and prior
Unredeemed Taxes Beginning of Fiscal Year 2012:		184,657.20	87,984.31	41,270.30
Liens executed during the fiscal year	197,800.55			
Interest and Cost After Lien Execution	2,857.51	10,183.63	21,337.72	7,800.30
Abated/Deeded Lien Cost	30.00	262.00	118.00	
Interest and Cost not Collected	667.50	405.92		438.00
Total Debits	\$ 201,355.56	\$ 195,508.75	\$ 109,440.03	\$ 49,508.60

CREDITS				
LEVIES OF:	2012	2011	2010	2009-8 and prior
Remitted to Treasurer:				
Redemptions	62,135.96	74,767.99	62,946.85	15,419.20
Interest and Cost After Lien Execution	2,857.51	10,183.63	21,337.72	7,800.30
Abated/Deeded Liens	1,103.16	21,728.35	20,531.43	25,851.10
Abated /Deeded Lien Cost	30.00	262.00	118.00	438.00
Interest and Cost not Collected	667.50	405.92		
Unredeemed Taxes	134,561.43	88,160.86	4,506.03	
Total Credits	\$201,355.56	\$195,508.75	\$109,440.03	\$49,508.60

Important dates for taxpayers:

April 30, 2014 - the 2013 property taxes with interest must be paid in full to prevent further action by the tax lien process. The collector shall give notice to the current owner of impending liens at least 30 days prior to the execution of any lien and notices to all persons holding mortgages with 45 days from the date of execution of a lien. The interest rate changes from 12% to 18% per annum on any remaining balance that is not paid by the lien date.

July 1, 2014 - usually the first issue of the property tax bill will be due. The first bill is an estimated bill based on one-half of the previous year's tax bill, unless you have made improvements.

December 1 2014 - usually the second issue property tax bill is due. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st. The tax year runs from April 1st to March 31st.

Respectfully Submitted,
Carole Ingham
Tax Collector

TREASURER'S SUMMARY OF TOWN ACCOUNTS

YEAR ENDING 12/31/2013

General Fund 1/1/13				
Funds Received in 2013	\$3,316,256.87			
Interest Earned in 2013	\$10,883,163.25			
Accounts Payable per BOS	\$1,353.15			
Payroll Per BOS		\$9,035,840.21		
Transfer Out per BOS		\$910,694.30		
		\$1,616,154.45		
General Fund 12/31/13			\$2,638,084.31	
Project Account Name	Balance 1/1/2013	Deposits	Interest	Paid Out
Abraham Burtman Trust	\$515.90	\$ -	\$0.79	\$516.69
Ambulance Fund	\$175,233.75	\$33,272.14	\$234.94	\$592.40
Boodey House Acct.	\$2,759.07	\$3,472.50	\$7.56	\$6,239.13
Conservation Comm	\$ 1,715.41			\$1,715.41
Conservation Fund	\$107,822.82	\$4,195.26	\$164.69	\$ -
Drug Forfeiture	\$	\$2,868.00	\$0.36	\$2,868.36
Meetinghouse Fund	\$645.73	\$218.00	\$ -	\$1.04
MerryMeeting Rd. Fund	\$11,605.21	\$ -	\$17.32	\$ -
NDAA/Uniforms	3,202.33	\$ -	\$3.99	\$931.00
Planning Board Grants and Donations	\$ 5.63		\$	\$ 5.63
Yield Tax Escrow	\$1,581.52	\$ -	\$2.34	\$ -
Road Bond Account Name	Balance 1/1/2013	Deposits	Interest	Paid Out
Berry	\$516.15	\$ -	\$0.78	\$ -
CCVD/Intec.	\$2,114.44	\$ -	\$3.19	\$ -
Cardile Drainge	\$609.79	\$ -	\$0.94	\$ -
Charles McKay Reclamation	\$4,165.16	\$4,333.00	\$10.55	\$ -
E. Randall Parquin Escrow	\$2,233.77	\$ -	\$3.35	\$ -
Fadden Ham Road Bond	\$1,153.82	\$ -	\$1.74	\$ -
				\$516.93
				\$2,117.63
				\$610.73
				\$8,508.71
				\$2,237.12
				\$1,155.56

TREASURER'S SUMMARY OF TOWN ACCOUNTS

Road Bond Account Name	Balance 1/1/201	Deposits	Interest	Paid Out	Balance 12/31/2013
Impact Fee/Ahlin	\$	\$4,130.91	\$2.14		\$4,133.05
Impact Fee/Ascher	\$3,838.14	\$-	\$3.81	\$3,841.95	\$-
Impact Fee/Babcock	\$1,429.26	\$4,342.56	\$3.79	\$-	\$5,775.61
Impact Fee/Barwell	\$	\$2,604.54	\$2.64		\$2,607.18
Impact Fee/Beals	\$1,800.67	\$-	\$2.71	\$-	\$1,803.38
Impact Fee/Beveridge	\$	\$1,419.30	\$0.91		\$1,420.21
Impact Fee/Brown/Graeme	\$	\$483.06	\$0.12		\$ 483.18
Impact Fee/Carlton Worster	\$1,300.98	\$-	\$1.29	\$1,302.27	\$-
Impact Fee/Coleman	\$324.16	\$-	\$0.51	\$-	\$324.67
Impact Fee/Cormier	\$474.31	\$-	\$0.72	\$-	\$475.03
Impact Fee/Crossan	\$4,615.71	\$-	\$6.97	\$-	\$4,622.68
Impact Fee/Delaney	\$	\$380.97	\$0.30	\$	\$381.27
Impact Fee/Dinges	\$1,514.11	\$-	\$2.28	\$-	\$1,516.39
Impact Fee/Doubleday	\$622.89	\$-	\$0.76	\$-	\$623.65
Impact Fee/Driscoll	\$3,528.01	\$-	\$5.32	\$-	\$3,533.33
Impact Fee/Edwards	\$7,496.38	\$-	\$8.07	\$7,504.45	\$-
Impact Fee/Ellingwood	\$747.65		\$1.12		\$748.77
Impact Fee/Gilson	\$1,247.32	\$-	\$1.87	\$-	\$1,249.19
Impact Fee/Gosselin	\$1,457.01	\$-	\$2.20	\$-	\$1,459.21
Impact Fee/Goodspeed	\$6,852.73	\$-	\$30.21	\$-	\$6,882.94
Impact Fee/Gosciminski	\$3,673.93	\$-	\$5.54	\$-	\$3,679.47
Impact Fee/Groppo	\$	\$1,877.46	\$1.90	\$	\$1,879.36
Impact Fee/Haskell	\$1,086.72	\$-	\$1.64	\$-	\$1,088.36
Impact Fee/Hetnar	\$1,871.91	\$-	\$1.85	\$1,873.76	\$-
Impact Fee/Hopkins	\$3,797.09	\$-	\$5.72	\$-	\$3,802.81
Impact Fee/Howland	\$160.07	\$-	\$0.24	\$-	\$160.31
Impact Fee/Klingler	\$984.39	\$-	\$1.48	\$-	\$985.87
Impact Fee/Leahy	\$6,714.41	\$-	\$10.03	\$-	\$6,724.44
Impact Fee/Lovering/Buell	\$6,015.65	\$-	\$5.99	\$6,021.64	\$-
Impact Fee/Mullen	\$5,902.77	\$-	\$8.91	\$-	\$5,911.68

TREASURER'S SUMMARY OF TOWN ACCOUNTS

Road Bond Account Name	Balance 1/1/2013	Deposits	Interest	Paid Out	Balance 12/31/2013
Impact Fee/O'Reilly	\$1,051.14	\$-	\$1.03	\$1,052.17	\$-
Impact Fee/Patch	\$1,512.12	\$-	\$2.28	\$-	\$1,514.40
Impact Fee/Picard	\$3,987.95	\$-	\$6.02	\$-	\$3,993.97
Impact Fee/Posten	\$	\$1,120.60	\$1.59	\$	\$1,122.19
Impact Fee/Shaws Pond LLC	\$1,650.26	\$-	\$2.48	\$-	\$1,652.74
Impact Fee/Simard	\$	\$664.83	\$0.89	\$	\$665.72
Impact Fee/Smith	\$5,472.17	\$-	\$8.10	\$-	\$5,480.27
Impact Fee/Solon Realty	\$1,873.58	\$-	\$1.87	\$1,875.45	\$-
Impact Fee/Somers	\$1,979.97	\$-	\$2.98	\$-	\$1,982.95
Impact Fee/Straight	\$7,270.27	\$-	\$10.63	\$-	\$7,280.90
Impact Fee/Sullivan	\$4,334.23	\$-	\$6.53	\$-	\$4,340.76
Impact Fee/Vello	\$2,911.47	\$-	\$2.90	\$2,914.37	\$-
Impact Fee/White	\$	\$44.82	\$0.07	\$	\$44.89
Impact Fee/Yanoff	\$528.01	\$-	\$0.81	\$-	\$528.82
Impact Fee/Zampreri	\$	\$841.62	\$0.90	\$	\$842.52
McKay Road Bond	\$509.50	\$-	\$0.73	\$-	\$510.23
Northern Timber Inv	\$501.32	\$-	\$0.73	\$-	\$502.05
Road Bond/Royle Timber	\$501.48	\$-	\$0.72	\$-	\$502.21
Thomas Aubert Escrow	\$1,530.63	\$-	\$2.32	\$-	\$1,532.95
Whitker Fadden Road Imp	\$2,236.60	\$-	\$3.38	\$-	\$2,239.98

TOWN CLERK'S REVENUE

For the Fiscal Year Ending December 31, 2013

<u>STATE FEES:</u>	Year 2013	Year 2012	Year 2011
Dogs	1,854.00	1,853.00	1,891.00
Marriage Licenses	912.00	722.00	686.00
OHRV	7,956.00	7,714.50	8,976.50
Vital Records	766.00	1,213.00	984.00
Motor Vehicle & Boat	205,085.10	204,000.98	121,946.58
<u>TOTAL PAYMENTS DUE STATE:</u>	<u>\$ 216,573.10</u>	<u>\$ 215,503.48</u>	<u>\$ 134,484.08</u>

TOWN REVENUES:

Aqua Therm	3.00	0.50	1.00
Civil Forfeiture	1,550.00	800.00	750.00
Building Permits Fees	17,548.50	24,424.00	20,734.50
Dog Licenses	3,446.50	3,409.50	3,589.50
Dog Licenses – Late Fee	215.00	143.00	169.00
Driveway Permits	-	40.00	50.00
Transfer Station Decals	1,105.00	1,180.00	796.00
Solid Waste Disposal Coupons	1,468.00	1,733.00	1,476.00
Marriage Licenses	168.00	133.00	119.00
Motor Vehicle Registrations/Boats	463,469.00	427,042.64	402,841.80
Off Highway Recreational Vehicles	402.00	381.00	438.00
Fines/Fees from Other Depts.	728.00	1,100.00	1,368.00
Photocopies	626.85	1,144.35	789.43
Pistol Permits	1,050.00	820.00	760.00
UCC/Fed & State Liens/Pole Lic	810.00	490.00	445.00
Vital Records	504.00	462.00	376.00
DESWetland Permits	125.00	90.00	132.00
<u>TOTAL TOWN REVENUES:</u>	<u>493,218.85</u>	<u>\$ 463,392.99</u>	<u>\$ 434,835.23</u>
E-Convenience Credit Card Fee Payable		\$ 190.50	\$ 93.00
Misc. Refunds	(76.50)	(144.00)	(412.60)
NSF Checks at year end	(256.40)		(340.33)
2012 NSF Check paid in 2013	\$ -	\$ 184.83	\$ -
<u>TOTAL PAID TO TREASURER:</u>	<u>\$ 709,459.05</u>	<u>\$ 679,127.80</u>	<u>\$ 568,659.38</u>

Respectfully submitted,
 Carole Ingham
 Town Clerk

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW DURHAM FOR YEAR ENDING DECEMBER 31, 2013												
Funds held municipal bank accounts												
DATE OF CREATION	NAME OF TRUST FUND	PRINCIPAL BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES) ON	WITHDRAWALS	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME AT END OF YEAR		
COMMON TRUST:												
4/1/1900	OLD CEMETERY PERPETUAL CARE	\$3,775.00				\$3,775.00	19.35		\$9,073.54	\$12,848.54		
9/3/1976	SHIRLEY CEMETERY PERPETUAL CARE	\$5,750.00				\$5,750.00	27.01	(\$104.78)	\$12,175.98	\$17,925.98		
	Subtotals:	\$9,525.00	\$0.00			\$9,525.00	\$46.36	(\$104.78)	\$21,249.52	\$30,774.52		
CAPITAL RESERVE FUNDS												
4/15/1988	CRF HIGHWAY TRUCK	\$3,991.85	\$100,000.00		(\$24,087.00)	\$79,904.85	34.69		\$12,252.07	\$92,156.92		
4/1/1994	CRF JC SHIRLEY SITE IMPROVEMENT	\$1,672.56				\$1,672.56	2.59		\$60.38	\$1,732.94		
7/22/2000	CRF POLICE CRUISER	\$8,456.47	\$17,500.00			\$25,956.47	20.15		\$1,285.07	\$27,241.54		
7/22/2000	CRF REVALUATION	\$149,289.49	\$20,000.00			\$169,289.49	249.34		\$14,459.91	\$183,749.40		
7/22/2000	CRF 1772 MEETING HOUSE	\$25,713.38	\$10,000.00			\$35,713.38	43.11		\$2,012.02	\$37,725.40		
8/9/2001	CRF DRY HYDRANTS	\$7,500.00	\$3,000.00			\$10,500.00	11.76		\$16.51	\$10,516.51		
11/1/2003	CRF FIRE TRUCK	\$234,927.82	\$5,000.00			\$239,927.82	368.30		\$9,229.33	\$249,157.15		
9/20/2005	CRF COPPLE CROWN SAND LOADER	\$0.00				\$0.00	0.36		\$227.85	\$227.85		
9/20/2005	CRF COPPLE CROWN WATER SYSTEM	\$1,453.00				\$1,453.00	4.46		\$1,499.46	\$2,952.46		
3/14/2006	CRF HIGHWAY EQUIPMENT PURCHASES	\$183,450.00	\$10,000.00		(\$105,500.00)	\$87,950.00	265.98		\$1,723.19	\$89,673.19		
3/14/2007	CRF LIBRARY FACILITIES IMPROVEMENT	\$4,541.00	\$2,000.00		(\$953.50)	\$5,587.50	6.91		\$126.35	\$5,713.85		
3/14/2007	CRF LIBRARY TECHNOLOGY IMPROVEMENTS	\$6,352.13			(\$449.99)	\$5,902.14	9.56		\$117.20	\$6,019.34		
3/14/2007	CRF PURCHASE EQUIP for TRANSFER STATION	\$26,500.00	\$5,000.00		(\$8,000.00)	\$23,500.00	40.05		\$358.17	\$23,858.17		
3/14/2007	CRF CONSTR-> EXPANSION HIGHWAY GARAGE	\$105,000.00	\$10,000.00		(\$96,498.00)	\$18,502.00	148.52		\$1,347.33	\$19,849.33		
3/12/2008	CRF Plan, design, & constr. Satellite Fire Station Div II	\$30,000.00	\$5,000.00			\$35,000.00	47.23		\$912.01	\$35,912.01		
3/11/2009	CRF SMITH BALL FIELD IMPROVEMENTS	\$5,800.00	\$1,000.00			\$6,800.00	8.91		\$33.79	\$6,833.79		
3/12/2008	CRF MUNICIPAL FACILITY LAND ACQUISITION	\$45,000.00	\$4,000.00			\$49,000.00	68.94		\$411.29	\$49,411.29		
3/11/2009	CRF MILFOIL TREATMENT	\$5,008.00	\$7,000.00		(\$7,107.00)	\$4,901.00	7.56		\$34.56	\$4,935.56		
3/11/2009	CRF SHIRLEY CEMETERY IMPROVEMENTS	\$5,000.00				\$5,000.00	7.58		\$27.69	\$5,027.69		
3/10/2010	CRF TOWN MASTER PLAN	\$5,500.00	\$2,500.00			\$8,000.00	8.63		\$27.25	\$8,027.25		
3/10/2010	CRF PUBLIC SAFETY FACILITIES	\$86,587.14				\$86,587.14	131.06		\$434.76	\$87,021.90		
3/10/2010	CRF SOLID WASTE FACILITIES IMPROVEMENT	\$16,677.10	\$5,000.00		(\$15,856.00)	\$5,821.10	23.73		\$48.09	\$5,869.19		
3/10/2010	CRF VEHICLE & EQUIPMENT MAINTENANCE	\$20,000.00				\$20,000.00	30.29		\$97.84	\$20,097.84		
3/10/2010	CRF Road Re Construction	\$27,778.66	\$75,000.00			\$102,778.66	52.10		\$114.64	\$102,893.30		
3/14/2012	CRF GRAVEL	\$5,000.00	\$10,000.00			\$15,000.00	23.95		\$25.88	\$15,025.88		
3/14/2012	CRF FUEL PUMP	\$5,000.00	\$5,000.00			\$10,000.00	8.24		\$8.88	\$10,008.88		
	Subtotals:	\$1,026,198.60	\$297,000.00		(\$258,451.49)	\$1,064,747.11	\$1,624.00	\$0.00	\$46,891.52	\$1,111,638.63		

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW DURHAM FOR YEAR ENDING DECEMBER 31, 2013													
Funds held municipal bank accounts													
DATE OF CREATION	NAME OF TRUST FUND	PRINCIPAL BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES) ON	WITHDRAWALS	BALANCE END YEAR	INCOME BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME AT END OF YEAR		
GENERAL FUND TRUST													
7/9/1957	JC SHIRLEY CHARITY TRUST	\$13,878.41				\$13,878.41	\$10,721.17	\$36.16		\$10,757.33	\$24,635.88		
9/2/1985	FIRE DEPT SCHOLARSHIP TRUST	\$18,789.55	\$300.00			\$19,089.55	\$96.62	\$28.90		\$125.52	\$19,215.07		
7/18/1986	E.C. SMITH SCHOLARSHIP TRUST	\$109,831.60	\$10,168.40			\$120,000.00	\$13,243.30	\$184.96	(\$10,768.40)	\$2,659.86	\$122,659.86		
10/3/1986	SMITH GARDEN TRUST	\$26,027.03				\$26,027.03	\$5,198.78	\$47.08		\$5,245.86	\$31,272.89		
6/9/1988	UNCARED FOR GRAVEYARD TRUST	\$17,600.00				\$17,600.00	\$8,444.83	\$39.26		\$8,484.09	\$26,084.09		
	Subtotals:	\$186,126.59	\$10,468.40			\$196,594.99	\$37,704.70	\$336.36	(\$10,768.40)	\$27,272.66	\$223,867.79		
EXPENDABLE													
6/4/1961	JC SHIRLEY TIMBER TRUST	\$18,326.91				\$18,326.91	\$7,484.40	\$38.93		\$7,523.33	\$25,850.24		
	VIETNAM MEMORIAL	\$244.99				\$244.99	\$509.31	\$1.15		\$510.46	\$755.45		
10/4/1982	SHIRLEY CEMETERY GEN. FUND TRUST	\$78,890.47	\$1,000.00			\$79,890.47	\$10,093.99	\$134.64	(\$558.39)	\$9,670.24	\$89,560.71		
9/16/1988	EXP ACCRUED EMPLOYEES BENEFIT	\$25,510.59	\$2,500.00			\$28,010.59	\$886.56	\$40.15		\$926.71	\$28,937.30		
12/31/1992	EXP COMPUTER & OFFICE MAINT	\$820.57	\$6,500.00		(\$2,085.00)	\$5,235.57	\$233.99	\$2.16		\$236.15	\$5,471.72		
5/30/1996	RECORD MANAGEMENT	\$4,144.05	\$500.00			\$4,644.05	\$134.49	\$6.55		\$141.04	\$4,785.09		
12/1/1999	TOWN BUILDINGS IMPROVEMENTS	\$84,796.31	\$60,000.00		(\$26,399.00)	\$118,397.31	\$2,307.93	\$135.90		\$2,443.83	\$120,841.14		
7/22/2000	EXP SURPLUS VEHICLES & EQUIP	\$1,900.00				\$1,900.00	\$410.58	\$3.47		\$414.05	\$2,314.05		
8/9/2001	EMERGENCY MANAGEMENT FUND	\$3,469.14	\$3,000.00			\$6,469.14	\$0.45	\$5.63		\$6.08	\$6,475.22		
3/14/2012	EXP FOREST FIRE CONTROL FUND	\$18,089.68	\$3,500.00			\$21,589.68	\$551.67	\$28.61		\$580.28	\$22,179.96		
11/28/2003	Subtotals:	\$236,202.71	\$77,000.00	\$0.00	(\$28,484.00)	\$284,718.71	\$22,613.37	\$397.19	(\$568.39)	\$22,452.17	\$307,170.88		
	Grand Totals:	\$1,458,052.90	\$384,468.40	\$0.00	(\$286,935.49)	\$1,555,585.81	\$126,893.53	\$2,403.91	(\$11,431.57)	\$117,865.87	\$1,673,451.82		

MS-10 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW DURHAM ON DECEMBER 31, 2013 PAGE 2/4

Invested in Municipal Banking		NAME		PURPOSE		PRINCIPAL		WITHDRAWALS		INCOME		EXPENDED		BALANCE		GRAND	
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES) ON SECURITIES	BALANCE END YEAR	BEGINNING YEAR	DURING YEAR	INCOME DURING YEAR	BALANCE END YEAR	EXPENDED DURING YEAR	INCOME DURING YEAR	BALANCE END YEAR	TOTAL OF PRINCIPAL & INCOME AT END OF YEAR			
OLD CEMETERIES PERPETUAL CARE TRUST FUND - Common Trust Fund #1																	
4/1/1900	Durgin	Perpetual Care	75.00			75.00	123.69	0.38		124.07	0.00			199.07			
10/13/1912	Hayes	Perpetual Care	100.00			100.00	668.25	0.51		668.77	0.00			768.77			
2/1/1923	Brackett	Perpetual Care	100.00			100.00	574.44	0.51		574.96	0.00			674.96			
2/1/1923	Rollins	Perpetual Care	50.00			50.00	129.30	0.26		129.56	0.00			179.56			
5/1/1929	Chamberlin	Perpetual Care	50.00			50.00	129.06	0.26		129.32	0.00			179.32			
2/9/1929	Davis, John	Perpetual Care	100.00			100.00	61.01	0.51		61.53	0.00			161.53			
4/8/1950	Davis	Perpetual Care	100.00			100.00	228.47	0.51		228.99	0.00			328.99			
10/26/1932	Tash	Perpetual Care	150.00			150.00	605.09	0.76		605.85	0.00			755.85			
5/28/1933	Gray	Perpetual Care	200.00			200.00	994.02	1.03		995.04	0.00			1,195.04			
3/1/1941	Reed	Perpetual Care	150.00			150.00	892.49	0.76		893.25	0.00			1,043.25			
8/21/1945	Brown-French	Perpetual Care	200.00			200.00	969.15	1.03		970.17	0.00			1,170.17			
7/9/1949	Wiley	Perpetual Care	200.00			200.00	693.19	1.03		694.21	0.00			894.21			
10/9/1949	Downing-Roberts	Perpetual Care	100.00			100.00	271.91	0.51		272.43	0.00			372.43			
3/15/1966	Col. Tash	Perpetual Care	100.00			100.00	344.07	0.51		344.59	0.00			444.59			
7/7/1982	Towle	Perpetual Care	100.00			100.00	167.96	0.51		168.48	0.00			268.48			
10/20/1990	Trafton-Coburn	Perpetual Care	2000.00			2,000.00	2202.06	10.27		2,212.33	0.00			4,212.33			
			3775.00			3,775.00	9,054.19	19.35		9,073.54	0.00			12,848.54			

MS-10 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW DURHAM ON DECEMBER 31, 2013 PAGE 3/4

Invested in Municipal Banking		NAME		HOW INVESTED	# lots	PRINCIPAL BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES) ON SECURITIES	WITHDRAWALS	BALANCE END YEAR	INCOME BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME AT END OF YEAR
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	NAME OF TRUST FUND												
	SHIRLEY CEMETERY PERPETUAL CARE	TRUST FUND - Common Trust Funds #2													
9/3/1976	C & L Rines	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
9/3/1976	S Cardinal	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
5/2/1977	Tibbets	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
5/2/1977	Naples	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
5/2/1977	H & J Nutter	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
5/2/1977	J & M Fuller	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
5/9/1977	R & M MacKay	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
11/27/1977	Shields	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
9/11/1978	Tribeudeau	Perpetual Care	Common	Common	3	150.00				150.00	420.03	0.86	(1.87)	419.08	569.08
11/9/1978	Albert Rines	Perpetual Care	Common	Common	1	50.00				50.00	129.69	0.27	(1.87)	128.09	178.09
6/11/1979	Viera	Perpetual Care	Common	Common	2	100.00				100.00	276.45	0.56	(1.87)	275.15	375.15
9/25/1979	Miles	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
10/29/1979	Steven Smith	Perpetual Care	Common	Common	1	50.00				50.00	129.69	0.27	(1.87)	128.09	178.09
6/2/1980	J & M Bergaglio	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
7/28/80	Sylvia Adams	Perpetual Care	Common	Common	1	50.00				50.00	129.69	0.27	(1.87)	128.09	178.09
8/18/1980	Ingham	Perpetual Care	Common	Common	4	200.00				200.00	542.50	1.11	(1.87)	541.74	741.74
3/30/1981	Frank Parson Jr.	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
6/18/1981	Frank Gray	Perpetual Care	Common	Common	1	50.00				50.00	131.19	0.27	(1.87)	129.59	179.59
6/18/1981	Taber	Perpetual Care	Common	Common	1	50.00				50.00	276.83	0.57	(1.87)	275.53	375.53
12/7/1981	Grenier	Perpetual Care	Common	Common	2	100.00				100.00	131.19	0.27	(1.87)	129.59	179.59
10/11/1979	Leon Hayes	Perpetual Care	Common	Common	2	100.00				100.00	276.86	0.57	(1.87)	275.56	375.56
3/30/1981	Jacklin	Perpetual Care	Common	Common	2	100.00				100.00	257.38	0.54	(1.87)	256.05	356.05
10/24/1981	Daniels	Perpetual Care	Common	Common	1	50.00				50.00	119.23	0.25	(1.87)	117.61	167.61
1/21/1982	George Smith	Perpetual Care	Common	Common	5	250.00				250.00	553.81	1.21	(1.87)	553.14	803.14
3/22/1982	Lynch	Perpetual Care	Common	Common	1	50.00				50.00	101.26	0.23	(1.87)	99.62	149.62
5/31/1982	Joseph Berry	Perpetual Care	Common	Common	1	50.00				50.00	99.69	0.22	(1.87)	98.04	148.04
6/28/1982	Roger C Adams	Perpetual Care	Common	Common	2	100.00				100.00	215.45	0.47	(1.87)	214.05	314.05
7/12/1982	Roger Randall	Perpetual Care	Common	Common	2	100.00				100.00	215.45	0.47	(1.87)	214.05	314.05
7/12/1982	James Randall	Perpetual Care	Common	Common	1	50.00				50.00	102.73	0.23	(1.87)	101.09	151.09
1/31/1983	Ed & Dorothy Miles	Perpetual Care	Common	Common	4	200.00				200.00	425.75	0.94	(1.87)	424.82	624.82
6/27/1983	Julianne Hobson	Perpetual Care	Common	Common	1	50.00				50.00	96.77	0.22	(1.87)	95.12	145.12
8/22/1983	Frank & Bea Laney	Perpetual Care	Common	Common	2	100.00				100.00	203.52	0.46	(1.87)	202.10	302.10
1/16/1984	Geo & Eloise Bickford	Perpetual Care	Common	Common	3	150.00				150.00	294.31	0.67	(1.87)	293.11	443.11
7/2/1984	Geo Kellerhouse	Perpetual Care	Common	Common	1	50.00				50.00	87.79	0.21	(1.87)	86.13	136.13
8/27/1984	Robert Colbath	Perpetual Care	Common	Common	1	50.00				50.00	87.79	0.21	(1.87)	86.13	136.13
11/12/1984	Elmer C Smith	Perpetual Care	Common	Common	1	50.00				50.00	128.98	0.27	(1.87)	127.38	177.38
11/12/1984	Elmer & Ellen Berry	Perpetual Care	Common	Common	2	100.00				100.00	237.95	0.51	(1.87)	236.58	336.58
3/1/1985	Clarence & Marion Bartlett	Perpetual Care	Common	Common	2	100.00				100.00	144.34	0.37	(1.87)	142.84	242.84
2/25/1985	Wm. & Bernice Woodside	Perpetual Care	Common	Common	2	100.00				100.00	173.55	0.41	(1.87)	172.09	272.09
9/2/1985	Carl Lytle	Perpetual Care	Common	Common	1	50.00				50.00	117.01	0.25	(1.87)	115.39	165.39
9/8/1985	Harry & R & T Hillsgrove	Perpetual Care	Common	Common	3	150.00				150.00	190.33	0.51	(1.87)	188.97	288.97
12/9/1985	Nelson & Frieda Chamberlin	Perpetual Care	Common	Common	4	200.00				200.00	313.46	0.77	(1.87)	312.36	412.36
3/24/1986	M. T. & V Bates	Perpetual Care	Common	Common	3	150.00				150.00	244.81	0.59	(1.87)	243.53	393.53
5/19/1986	W. & A Pearson	Perpetual Care	Common	Common	2	100.00				100.00	160.05	0.39	(1.87)	158.57	258.57
6/2/1986	L & N Smith	Perpetual Care	Common	Common	2	100.00				100.00	160.05	0.39	(1.87)	158.57	258.57
9/8/1986	Sherry Watson	Perpetual Care	Common	Common	1	50.00				50.00	75.86	0.19	(1.87)	74.18	124.18
9/15/1986	A & S Berry	Perpetual Care	Common	Common	1	50.00				50.00	75.86	0.19	(1.87)	74.18	124.18
10/6/1986	Roger Randall Family	Perpetual Care	Common	Common	4	200.00				200.00	318.59	0.78	(1.87)	317.50	417.50
10/13/1986	Peter Bailey	Perpetual Care	Common	Common	1	50.00				50.00	75.86	0.19	(1.87)	74.18	124.18
10/13/1986	L & R Murray	Perpetual Care	Common	Common	2	100.00				100.00	158.56	0.39	(1.87)	157.07	257.07
12/1/1986	Thelma Grahn	Perpetual Care	Common	Common	1	50.00				50.00	74.36	0.19	(1.87)	72.68	122.68
12/1/1986	E & B Keniston	Perpetual Care	Common	Common	4	200.00				200.00	330.93	0.80	(1.87)	329.86	429.86
12/29/1986	Paul & Lois Gelinias Sr	Perpetual Care	Common	Common	2	100.00				100.00	157.06	0.39	(1.87)	155.57	255.57
2/16/1987	F & K Twitchell	Perpetual Care	Common	Common	1	100.00				100.00	157.43	0.39	(1.87)	155.95	255.95
6/8/1987	J & C Gustafis	Perpetual Care	Common	Common	2	200.00				200.00	307.30	0.76	(1.87)	306.19	406.19
10/16/1987	R & E Bickford	Perpetual Care	Common	Common	2	200.00				200.00	300.79	0.75	(1.87)	299.67	399.67
				Total:	110.00	5750.00				5,750.00	12,253.75	27.01	(104.78)	12,175.98	17,925.98

Town of New Durham
New Hampshire



Copple Crown Village
District

COPPLE CROWN VILLAGE DISTRICT ANNUAL MEETING MINUTES APRIL 13, 2013

The 2013 annual meeting was called to order by Commissioner Christopher LaPierre at 7:09 pm on Wednesday April 17th 2013. Commissioner LaPierre advised residents in attendance that only registered voters would be allowed to vote on the districts affairs.

ARTICLE 1: To choose all necessary Village District officers.

Moderator -1 yr term Patricia Frizzle was elected

Secretary -1yr term Paula Pero was elected

Auditor -1 yr term Patricia Frizzle was elected

Treasurer -1 yr term Cathleen LaPierre was elected

Commissioner -3 yr term Christopher LaPierre was elected

Commissioner LaPierre informed the residents that the board had received a resignation from Commissioner Bryant McKenna effective 4/17/13 whose term expires in 2014 so we would need to elect a commissioner to fill his remaining term. George Sherback was elected for a 1 year term.

ARTICLE 2: To see if the Village District will vote to raise and appropriate the sum of \$1000 to be placed in the Uranium Treatment Media Replacement Capital Reserve Fund previously established.

Commissioner LaPierre explained what this article was about and a Motion was made by Patricia Grant and seconded by Virginia Skinner to approve Article 2 as written. A vote was taken and all were in favor. Article 2 PASSED

ARTICLE 3: To see if the Village District will vote to raise and appropriate the sum of \$101,125 for general municipal operations. This article does not include special or individual articles previously mentioned.

Commissioner LaPierre went through each line item and explained what the appropriation was for. A Motion was made by Virginia Skinner and Seconded by Christopher LaPierre to approve Article 3 as written. A vote was taken all were in favor. Article 3 PASSED

ARTICLE 4: To conduct any other business that may legally come before the meeting.

Issues discussed were: Pool: What would need to be done for opening in the summer? Just some cosmetic work is all that is required.

Roads: There was some discussion about the roads and the plan for resurfacing and paving Durham Drive. Commissioner LaPierre' said that the commissioners will be looking into some road work to be done hopefully in conjunction with some town projects on Kings Highway.

CCVD Sign: The commissioners thank Paula Pero for all the work that she has done around the sign.

Respectfully submitted,
Christopher LaPierre, Commissioner



New Durham - Copple Crown Village (325V1)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Christopher

Preparer's Last Name

LaPierre

Jan 8, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Member's Signature

_____ Budget Committee Member's Signature

Budget Committee Member's Signature

_____ Budget Committee Member's Signature

Budget Committee Member's Signature

_____ Budget Committee Member's Signature

Budget Committee Member's Signature

_____ Budget Committee Member's Signature

Budget Committee Member's Signature

_____ Budget Committee Member's Signature

Budget Committee Member's Signature

_____ Budget Committee Member's Signature

_____ Budget Committee Member's Signature

_____ Budget Committee Member's Signature

Submit	<p>Please save and e-mail the completed PDF form to your Municipal Account Advisor:</p> <ul style="list-style-type: none"> Michelle Clark: michelle.clark@dra.nh.gov Jamie Dow: jamie.dow@dra.nh.gov Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov Jean Samms: jean.samms@dra.nh.gov <p>A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:</p> <p style="text-align: center;">NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487</p>
Print	



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: 20 Days after the TOWN/VILLAGE MEETING

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Village District:

PREPARER'S INFORMATION ?

First Name

Christopher

Last Name

LaPierre

Street No.

81

Street Name

Mountain Drive

Phone Number

(603) 569-3772

Email (optional)

ccvd@metrocast.net



APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive	Add Warr. Article	\$5,425	\$5,732	\$5,500		\$5,500	
		-			\$5,500		\$5,500	
4150 - 4151	Financial Administration	Add Warr. Article						
		-						
4153	Legal Expense	Add Warr. Article	\$1,500		\$1,500		\$1,500	
		-			\$1,500		\$1,500	
4155 - 4159	Personnel Administration	Add Warr. Article						
		-						
4194	General Government Buildings	Add Warr. Article	\$10,000	\$12,000	\$6,000		\$6,000	
		-			\$6,000		\$6,000	
4195	Cemeteries	Add Warr. Article						
		-						
4196	Insurance	Add Warr. Article	\$3,200	\$2,922	\$3,500		\$3,500	
		-			\$3,500		\$3,500	
4197	Advertising & Regional Association	Add Warr. Article						
		-						
4199	Other General Government	Add Warr. Article						
		-						
General Government Section Subtotal			\$20,125	\$20,654	\$16,500		\$16,500	



PUBLIC SAFETY		Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
		4210 - 4214	Police	Add Warr. Article						
		4215 - 4219	Ambulance	-						
		4220 - 4229	Fire	Add Warr. Article						
		4240 - 4249	Building Inspection	-						
		4290 - 4298	Emergency Management	Add Warr. Article						
		4299	Other (Including Communications)	-						
Public Safety Section Subtotal				Add Warr. Article						



Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4301 - 4309	Airport Operations	Add Warr. Article						
		-						
Airport/Aviation Center Section Subtotal								

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4311	Administration	Add Warr. Article						
		-						
4312	Highways & Streets	Add Warr. Article	\$15,000	\$13,653	\$15,000		\$15,000	
		-			\$15,000		\$15,000	
4313	Bridges	Add Warr. Article						
		-						
4316	Street Lighting	Add Warr. Article						
		-						
4319	Other	Add Warr. Article						
		-						
Highway and Street Section Subtotal			\$15,000	\$13,653	\$15,000		\$15,000	



SANITATION (17)

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4321	Administration (17)	Add Warr. Article						
		-						
4323	Solid Waste Collection (17)	Add Warr. Article						
		-						
4324	Solid Waste Disposal (17)	Add Warr. Article						
		-						
4325	Solid Waste Clean-up (17)	Add Warr. Article						
		-						
4326 - 4329	Sewage Collection, Disposal, & Other (17)	Add Warr. Article						
		-						
Sanitation Section Subtotal								

WATER DISTRIBUTION AND TREATMENT (17)

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4331	Administration (17)	Add Warr. Article						
		-						
4332	Water Services (17)	Add Warr. Article	\$17,000	\$15,029	\$25,000		\$25,000	
		-			\$25,000		\$25,000	



New Hampshire
Department of
Revenue Administration

2014
MS-737

Account #	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4414	Add Warr. Article						
	-						
4415 - 4419	Add Warr. Article						
	-						
4441 - 4442	Add Warr. Article						
	-						
4444	Add Warr. Article						
	-						
4445 - 4449	Add Warr. Article						
	-						
Health and Welfare Section Subtotal							

Account #	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Add Warr. Article	\$3,500	\$1,799	\$2,500		\$2,500	
	-			\$2,500		\$2,500	
4550 - 4559	Add Warr. Article						
	-						
4583	Add Warr. Article						
	-						
4589	Add Warr. Article						
	-						
Culture and Recreation Section Subtotal		\$3,500	\$1,799	\$2,500		\$2,500	



CONSERVATION									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4611 - 4612	Admin. & Purchase of Natural Resources	Add Warr. Article							
		-							
4619	Other Conservation	Add Warr. Article							
		-							
4631 - 4632	Redevelopment & Housing	Add Warr. Article							
		-							
4651 - 4659	Economic Development	Add Warr. Article							
		-							
Conservation Section Subtotal									

DEBT SERVICE									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4711	Principal - Long Term Bonds & Notes	Add Warr. Article	\$35,000	\$35,000	\$35,000		\$35,000		
		-			\$35,000		\$35,000		
4721	Interest - Long Term Bonds & Notes	Add Warr. Article	\$9,000	\$9,827	\$8,000		\$8,000		
		-			\$8,000		\$8,000		



Account #	Interest on Tax Anticipation Notes	Add Warr. Article											
4723		-											
4790 - 4799	Other Debt Service	Add Warr. Article		\$1,500							\$1,500		
		-		\$1,500							\$1,500		
Debt Services Section Subtotal											\$44,827	\$44,500	\$44,500

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4901	Land	Add Warr. Article						
		-						
4902	Machinery, Vehicles, & Equipment	Add Warr. Article	\$500		\$7,000		\$7,000	
		-			\$7,000		\$7,000	
4903	Buildings	Add Warr. Article	\$1,000		\$1,000		\$1,000	
		-			\$1,000		\$1,000	
4909	Improvements Other Than Buildings	Add Warr. Article			\$150,000		\$150,000	
		-	3		\$150,000		\$150,000	
Capital Outlay Section Subtotal			\$1,500		\$158,000		\$158,000	



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OPERATING TRANSFERS OUT									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensnuing FY (Recommended)	Selectmen's Appropriations Ensnuing FY (Not Recommended)	Budget Committee's Appropriations Ensnuing FY (Recommended)	Budget Committee's Appropriations Ensnuing FY (Not Recommended)	
4912	To Special Revenue Fund	Add Warr. Article							
		-							
4913	To Capital Projects Fund	Add Warr. Article							
		-							
4914	To Enterprise Fund	Add Warr. Article							
	Sewer	-							
	Water	Add Warr. Article							
		-							
	Electric	Add Warr. Article							
		-							
	Airport	Add Warr. Article							
		-							
4918	To Nonexpendable Trust Funds	Add Warr. Article							
		-							
4919	To Fiduciary Funds	Add Warr. Article							
		-							
Operating Transfers Out Section Subtotal									
OPERATING BUDGET TOTAL			\$101,125	\$95,962	\$261,500		\$261,500		



****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensnuing FY (Recommended)	Selectmen's Appropriations Ensnuing FY (Not Recommended)	Budget Committee's Appropriations Ensnuing FY (Recommended)	Budget Committee's Appropriations Ensnuing FY (Not Recommended)
4915	To Capital Reserve Fund (2)	Add Warr. Article	\$1,000	\$1,000	\$1,000		\$1,000	
		-			\$1,000		\$1,000	
4916	To Expendable Trust Fund (2)	Add Warr. Article						
		-						
4917	To Health Maintenance Trust Funds (2)	Add Warr. Article						
		-						
	Other Special Warrant Articles	Add Warr. Article						
		-						
SPECIAL ARTICLES RECOMMENDED			\$1,000	\$1,000	\$1,000		\$1,000	



****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warr. Article						
		-						
INDIVIDUAL WARRANT ARTICLES RECOMMENDED								

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Taxes - General Fund	Add Warrant Article			
		-			
3180	Resident Taxes	Add Warrant Article			
		-			
3185	Yield Taxes	Add Warrant Article			
		-			
3186	Payment in Lieu of Taxes	Add Warrant Article			
		-			
3189	Other Taxes	Add Warrant Article			
		-			
3190	Interest & Penalties on Delinquent Taxes	Add Warrant Article			
		-			
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax (\$0.02 per cubic yard)	Add Warrant Article			
		-			
Taxes Section Subtotal					



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LICENSES, PERMITS, AND FEES						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3210	Business Licenses & Permits	Add Warrant Article				
		-				
3220	Motor Vehicle Permit Fees	Add Warrant Article				
		-				
3230	Building Permits	Add Warrant Article				
		-				
3290	Other Licenses, Permits, & Fees	Add Warrant Article				
		-				
3311 - 3319	From Federal Government	Add Warrant Article				
		-				
Licenses, Permits, and Fees Section Subtotal						

FROM STATE						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3351	Shared Revenues	Add Warrant Article				
		-				
3352	Meals & Rooms Tax Distribution	Add Warrant Article				
		-				
3353	Highway Block Grant	Add Warrant Article				
		-				
3354	Water Pollution Grant	Add Warrant Article				
		-				



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3355	Housing & Community Development	72	Add Warrant Article				
			-				
3356	State & Federal Forest Land Reimbursement	72	Add Warrant Article				
			-				
3357	Flood Control Reimbursement	72	Add Warrant Article				
			-				
3359	Other (Including Railroad Tax)	72	Add Warrant Article				
			-				
3379	From Other Governments	72	Add Warrant Article				
			-				
State Funding Section Subtotal							

CHARGES FOR SERVICES							
Account #	Source of Revenue	72	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3401 - 3406	Income from Departments	72	Add Warrant Article	\$9,840	\$15,640	\$15,640	
			-		\$15,640	\$15,640	
3409	Other Charges	72	Add Warrant Article				
			-				
Charges for Services Section Subtotal				\$9,840	\$15,640	\$15,640	

MISCELLANEOUS REVENUES							
Account #	Source of Revenue	72	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3501	Sale of Municipal Property	72	Add Warrant Article				
			-				



3502	Interest on Investments	Ⓣ	Add Warrant Article				
			-				
3503 - 3509	Other	Ⓣ	Add Warrant Article				
			-				
Miscellaneous Revenues Section Subtotal							

INTERFUND OPERATING TRANSFERS IN Ⓣ

Account #	Source of Revenue	Ⓣ	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	Ⓣ	Add Warrant Article			
			-			
3913	From Capital Projects Funds	Ⓣ	Add Warrant Article			
			-			
3914	From Enterprise Funds	Ⓣ				
	Sewer - (Offset)		Add Warrant Article			
			-			
	Water - (Offset)		Add Warrant Article			
			-			
	Electric - (Offset)		Add Warrant Article			
			-			
	Airport - (Offset)		Add Warrant Article			
			-			
3915	From Capital Reserve Funds	Ⓣ	Add Warrant Article			
			-			



Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3916	From Trust & Fiduciary Funds (27)	Add Warrant Article -			
3917	Transfers from Conservation Funds (28)	Add Warrant Article -			
Interfund/Operating Transfers In Section Subtotal					
OTHER FINANCING SOURCES (29)					
3934	Proceeds from Long Term Bonds & Notes (31)	Add Warrant Article - 3		\$ 150,000	\$ 150,000
	Amounts Voted from Fund Balance	Add Warrant Article -		\$ 150,000	\$ 150,000
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article -			
Other Financing Sources Section Subtotal					
			\$ 9,840	\$ 150,000	\$ 150,000
TOTAL ESTIMATED REVENUES AND CREDITS			\$ 9,840	\$ 165,640	\$ 165,640



ACCOUNT SUMMARY

Appropriations	Appropriations Prior Year as Approved by DRA	Annual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	\$20,125	\$20,654	\$16,500		\$16,500	
Public Safety						
Airport/Aviation Center						
Highways and Streets	\$15,000	\$13,653	\$15,000		\$15,000	
Sanitation						
Water Distribution and Treatment	\$17,000	\$15,029	\$25,000		\$25,000	
Electric						
Health and Welfare						
Culture and Recreation	\$3,500	\$1,799	\$2,500		\$2,500	
Conservation						
Debt Service	\$44,000	\$44,827	\$44,500		\$44,500	
Capital Outlay	\$1,500		\$158,000		\$158,000	
Interfund Operating Transfers Out						
Special Warrant Articles	\$1,000		\$1,000		\$1,000	
Individual Warrant Articles						
Revenues	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues			
Taxes						
Licenses, Permits and Fees						
State Funding						
Charges for Services		\$9,840	\$15,640		\$15,640	
Miscellaneous Revenues						
Interfund Operations Transfers In						
Other Finance Sources			\$150,000		\$150,000	



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$101,125	\$261,500	\$261,500
Special Warrant Articles Recommended	\$1,000	\$1,000	\$1,000
Individual Warrant Articles Recommended			
TOTAL Appropriations Recommended	\$102,125	\$262,500	\$262,500
Less: Amount of Estimated Revenues & Credits	\$9,840	\$165,640	\$165,640
Estimated Amount of Taxes to be Raised	\$92,285	\$96,860	\$96,860



Does the budget include Collective Bargaining Cost Items ?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:18-a Bond Overrides ?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:21 Water Costs ?	<input type="radio"/> Yes	<input type="radio"/> No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	\$262,500
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$35,000
Interest: Long-Term Bonds & Notes:	\$9,500
Capital outlays funded from Long-Term Bonds & Notes	\$150,000
Mandatory Assessments	
Total Exclusions	\$194,500
Mandatory Water & Waste Treatment Facilities (RSA 32:21)	
Amount Recommended (Prior to Meeting)	
Amount Voted (Voted at Meeting)	
Amount voted over recommended amount	\$0
Maximum Allowable Appropriations Voted At Meeting	\$269,300

Print Form

Submit by Email



New Hampshire Department of Revenue Administration

2013 MS-1V Report

VILLAGE DISTRICT/PRECINCT

Municipality Name NEW DURHAM	Village District/Precinct Name Copplecrown Village District	Submission Date (mm/dd/yy) 09/30/2013
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1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A	13.17	1810
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B		
C. Discretionary Easements RSA 79-C		
D. Discretionary Preservation Easements RSA 79-D		
E. Taxation of Land Under Farm Structures RSA 79-F		
F. Residential Land (Improved and Unimproved Land)	123.84	4648100
G. Commercial/Industrial Land (DO NOT include utility land)		
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)	137.01	4649910
I. Tax Exempt and Non-Taxable Land	93.48	507080

2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A. Residential		9171900
B. Manufactured Housing as defined in RSA 674:31		
C. Commercial & Industrial (Do not include utility buildings)		
D. Discretionary Preservation Easements RSA 79-D		
E. Taxation of Farm Structures RSA 79-F		
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		9171900
G. Tax Exempt & Non-Taxable Buildings		255400

3 UTILITIES- Within District (See RSA 83-F:1 V for complete definitions)	2013 ASSESSED VALUATION
A. Utilities (Real Estate/Buildings/Structures/Machinery/Dynamos/Apparatus/Poles/Wires/Pipelines Etc.)	
B. Other Utilities (Total of Section B from Utility Summary)	

4 MATURE WOOD and TIMBER RSA 79:5	2013 ASSESSED VALUATION

5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4) (Gross sum of all taxable property in your municipality)	2013 ASSESSED VALUATION
	13821810



		TOTAL # GRANTED	2013 ASSESSED VALUATION									
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)											
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V											
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a											
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)											
10a	NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a											
10b	UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a											
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)				1	3	8	2	1	8	1	0
		AMOUNT PER EXEMPTION	TOTAL # GRANTED	2013 ASSESSED VALUATION								
12	BLIND EXEMPTION RSA 72:37											
13	ELDERLY EXEMPTION RSA 72:39-a & b											
14	DEAF EXEMPTION RSA 72:38-b											
15	DISABLED EXEMPTION RSA 72:37-b	1	3	4	0	0		1	3	4	0	0
		TOTAL # GRANTED	2013 ASSESSED VALUATION									
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70											
17	SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62	2						1	3	5	0	0
18	WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66											
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV											
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)							2	6	9	0	0
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)				1	3	7	9	4	9	1	0

Note: Please Use the Submit Via Email button on PG 1 to send to equalization@dra.nh.gov
Save your data in PDF form by selecting File -> Save As -> PDF
For Assistance Please Call: (603) 230-5950

2013 APPROPRIATIONS

MS-32 - As Adjusted

Precinct Name Copple Crown Village

Town New Durham

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-32	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$5,425	\$0	\$5,425
A4150	Financial Administration	\$0	\$0	\$0
A4153	Legal Expenses	\$1,500	\$0	\$1,500
A4155	Personnel Administration	\$0	\$0	\$0
A4194	General Government Buildings	\$10,000	\$0	\$10,000
A4196	Insurance	\$3,200	\$0	\$3,200
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$0	\$0	\$0
A4210	Police	\$0	\$0	\$0
A4215	Ambulance	\$0	\$0	\$0
A4220	Fire	\$0	\$0	\$0
A4290	Emergency Management	\$0	\$0	\$0
A4299	Other (Including Communications)	\$0	\$0	\$0
A4311	Administration	\$0	\$0	\$0
A4312	Highways and Streets	\$15,000	\$0	\$15,000
A4313	Bridges	\$0	\$0	\$0
A4316	Street Lighting	\$0	\$0	\$0
A4319	Other Highway, St., and Bridges	\$0	\$0	\$0
A4321	Administration	\$0	\$0	\$0
A4323	Solid Waste Collection	\$0	\$0	\$0
A4324	Solid Waste Disposal	\$0	\$0	\$0
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal	\$0	\$0	\$0
A4329	Other Sanitation	\$0	\$0	\$0
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$17,000	\$0	\$17,000
A4335	Water Treatment	\$0	\$0	\$0
A4338	Water Conservation and Other	\$0	\$0	\$0
A4411	Administration	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-32	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)	
A4414	Pest Control and Other	\$0	\$0	\$0	
A4520	Parks and Recreation and Other	\$3,500	\$0	\$3,500	
A4711	Princ. - Long Term Bonds and Notes	\$35,000	\$0	\$35,000	
A4721	Interest - Long Term Bonds and Notes	\$9,000	\$0	\$9,000	
A4723	Int. on Tax Anticipation Note	\$0	\$0	\$0	
A4790	Othe Debt Service	\$0	\$0	\$0	
A4901	Land and Improvements	\$0	\$0	\$0	
A4902	Machinery, Vehicles and Equipment	\$500	\$0	\$500	
A4903	Buldings	\$1,000	\$0	\$1,000	
A4909	Improvements other than Buldings	\$0	\$0	\$0	
A4912	To Special Revenue Fund	\$0	\$0	\$0	
A4913	To Capital Projects Fund	\$0	\$0	\$0	
A4914	To Proprietary Fund	\$0	\$0	\$0	
A4915	To Capital Reserve Fund	\$1,000	\$0	\$1,000	
A4916	To Trust and Fiduciary Funds	\$0	\$0	\$0	
TOTALS		\$102,125	\$0	\$102,125	\$0

Explanation of Adjustments

MS-34 - As Adjusted 2013 REVENUE ESTIMATES

Precinct Name Copple Crown Village

Town New Durham

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-34	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3190	Interest and Penalties on Delinq Taxes	\$0	\$0	\$0
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3354	Water Pollution Grant	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$0	\$0	\$0
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$9,840	\$0	\$9,840
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$0	\$0	\$0
R3502	Interest on Investments	\$0	\$0	\$0
R3503	Other	\$0	\$0	\$0
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$0	\$0	\$0
R3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$0	\$0	\$0
SUBTOTAL OF ESTIMATED REVENUES		\$9,840	\$0	\$9,840

General Fund Balance			
	As Submitted on MS-34	Change Amount (+ or -)	As Adjusted
UNASSIGNED_FB	\$0	\$45,262	\$45,262
LESS EMERG APPROP	\$0	\$0	\$0
FB_VOTED_SURPLUS	\$0	\$0	\$0
FB_REDUCE_TAXES	\$0	\$0	\$0
RETAINED	\$0	\$45,262	\$45,262

TOTAL ESTIMATED REVENUES AND CREDITS	\$9,840
TOTAL APPROPRIATIONS	\$102,125
LESS: TOTAL REVENUES AND CREDITS	\$9,840
NET DISTRICT ASSESSMENT	\$92,285

Town of New Durham New Hampshire



General Administration

TOWN OF NEW DURHAM FEE SCHEDULE

TRANSFER STATION FEES HOUSEHOLD ITEMS CHARGES

	\$\$\$		\$\$\$
Refrigerators	\$15 each	Musical instruments, keyboards, organs	\$20 each
Freezers	\$15 each	Mattresses & box springs – single or full	\$5 each
Microwaves	\$15 each	Mattresses & box springs – queen or king	\$7 each
Water coolers - freon	\$5 each	Sofas – 2 seats	\$5 each
Toilets	\$3 each	Sofas – 3 seats	\$6 each
PC Towers	\$5 each	Sleep sofas	\$10 each
Televisions/Monitors – less than 20 inches	\$10 each	Stuffed chairs	\$5 each
Televisions/Monitors – more than 20 inches	\$15 each	Wooden chairs	\$5 each
Telecommunication Equipment	\$2 each	Sleep chair	\$7 each
Word processor/Electric typewriter	\$3 each	Arm chair	\$5 each
Hi-Fi separates, amplifier, cassette deck, etc	\$2 each	Recliner	\$7 each
Player table top size radio speakers	\$2 each	Large dining table	\$5 each
PC Accessories (keyboard, mouse)	\$1 each	Medium kitchen table	\$5 each
Video, DVD, Games, console, digibox	\$4 each	Small cane or coffee table	\$5 each
Laptops	\$2 each	Propane tanks – must be empty	\$5 each
Floor size speakers	\$5 each	Tires - regular	\$3 each
Mobile Phones or accessories (hand held)	\$1 each	Tires with rim	\$5 each
		Tire over 17 inches	\$8 each
		Tires over 17 inches with rim	\$10 each

CONSTRUCTION & DEMOLITION DEBRIS CHARGES

For the disposal of the following materials:

Contractors and businesses shall show a copy of a New Durham Building Permit proving the source of construction & demolition debris or sheetrock and shingles. A limit of 4 cubic yards per permit.

Contractors, businesses and home remodeling generating more than 4 cubic yards of construction & demolition debris or sheetrock and shingles shall use a waste removal service to dispose of their materials.

Includes painted/unpainted wood, carpets, etc \$1 per cubic foot.

Pickup Trucks with 6 ft. bed	\$40	Pickup Trucks with 8 foot bed	\$50
------------------------------	------	-------------------------------	------

Cab & chassis truck with platform and /or dump cart beds, not to exceed 17,500 GVW			\$60
--	--	--	------

Load exceeding the height of the manufacturer's truck will be charged an additional \$1.00 cubic foot.

Shingles or Sheetrock Charges \$ 2 per cubic ft

Pickup Trucks with 6 foot bed	\$80	Pickup Trucks with 8 foot bed	\$100
-------------------------------	------	-------------------------------	-------

Cab & chassis truck with platform and /or dump cart beds, not to exceed 17,500 GVW			\$120
--	--	--	-------

Load exceeding the height of the manufacturers' truck will be charged an additional \$2.00 cubic ft.

TRANSFER STATION DECALS

Transfer Station/Beach Decal (Pay at Town Hall) \$2

Guest Transfer Station Decal (Pay at Town Hall) \$5

Note: The Transfer Station does not accept cash on the premises. Check Only.

Transfer Station coupons can be purchased for cash at the Town Clerk's office.

TOWN OF NEW DURHAM FEE SCHEDULE

PLANNING AND ZONING

Note: Standard Application fees include: Abutters, Newspaper, Administration & Recording Fees (if required)

Subdivision Application Fee	\$90	Newspaper Notice	\$75
Subdivision Lot Fees (each lot)	\$90	Recording Fees	variable
Lot Line Adjustment Application Fee	\$45	Site Plan Review Application	\$75-\$100
Variance Application	\$25	Home Occupation Application	\$25
Special Exemption	\$25	Excavation Application	\$50
Conditional Use Permit	\$100	Administrative Fee	\$25

Notice of Abutters (each) \$5 per envelope. All envelopes must be addressed by the applicant and already have all of the stamps for certified/return receipt on them. Both certified return receipt mail forms must be correctly filled out by the applicant.

BUILDING INSPECTION FEES

Calculation of value used to determine permit fee:

Residential Building \$70 per square foot	Non-Livable Space \$35 per square foot
Remodeling \$30 per square foot	Porches/Decks/Sheds, etc. \$20 per square ft
Manufactured/Mobile homes: The Bill of Sale is required	
Commercial Structures/Buildings Copy of contract required	
Building Permit	\$30 flat fee plus \$5 per \$1000 value
Electrical Permit	\$50 flat fee includes temp, permanent & upgrade
Plumbing Permit	\$50 flat fee
Re-Inspection Fee	\$25 after requiring a 3 rd inspection
Re-roof/Siding/Windows	\$25 per permit
Swimming pool Permit	\$50 flat fee
Demolition Permit	\$25 flat fee
Removal of Stop Work Order/Legal Notice	\$200 flat fee
Start work without Permit	\$200 flat fee plus two times the permit fee
Revision of Permit	\$25 flat fee
Extensions/Renewals of Permits	One half the original fee if done by expiration date
Extensions/Renewals of Permits	Full permit fee if done after expiration date
Septic Plan Review	\$25 flat fee
Sign Permit	\$25 flat fee
Required Health Inspection	\$25 flat fee
Chimney/Vent & Fireplace Permit	\$25 flat fee
Mechanical/Gas/ Chimney Permit	\$25 flat fee
Burner Replacement	\$25 flat fee
Temp C/O	\$2 per day
Impact Fee	\$2.49 per square foot

LIBRARY FEES

Copies from the computer	\$0.10	Copies (per page)	\$.15
Fax (per page – no charge for cover sheet)	\$1		

ORDINANCE AND REGULATION FEES

Zoning and Land Use Ordinance	\$1	Subdivision Regulations	\$2
Telecommunications Facility Ordinance	\$1	Building Code Regulations	\$1
Mobile Home Park Ordinance	\$2	Excavation Regulations	\$1
Roadway Related Subdivision Regulations	\$2	Wetlands Town Application Fee	\$16
Site Plan Review Regulations	\$2	Impact Fee Regulations	\$1
Storm Water Management & Erosion Control Regulations	\$1		

TOWN OF NEW DURHAM FEE SCHEDULE

ASSESSING FEES

Tax Cards (8 ½" x 11")	\$1 each	Map/Lot Index (legal size)	\$35
Tax Maps (11" x 17")	\$1 each	Map/Lot Index on Disk	\$25
Full Set of Tax Maps	\$35	Map/Lot Index E-mailed	\$25

TOWN CLERK FEES

Municipal Agent Fee (State portion done at Town Hall)	\$3		
Vehicle Title Application State Fee	\$25	Vehicle Title Application Town Fee	\$2
Copy of MV Registration State Fee	\$15	Copy of MV Registration Town Fee	\$3
OHRV/Snowmobile Fee to Town	\$3	Boat Fee to Town	\$5
Transfer Station Coupons - \$1, \$5 & \$10 coupons (purchased at the Town Hall)			
Marriage License	\$45		
Copy of Vital Record	\$15	Subsequent Copies	\$10
Dog License			
Not Spayed/Not Neutered	\$9	Spayed/Neutered	\$6.50
Puppy (7 months or younger)	\$6.50	Group License (5 or more dogs)	\$20
Dog License Late Fee - Additional \$1 per month overdue		Dog License Civil Forfeiture - Additional	\$25
Returned Check	\$25	Voter's Checklist Information	\$25
Notary Fees	Free	Copy of Filmed Meeting on DVD	\$2
Photocopy \$.50 each for first 2 - \$.20 each additional		Driveway Permit	\$10
Transfer Station/Beach Decal	\$2	Aqua-therm Permit	\$.50
Blasting Permit	Free	Raffle Permit	Free
Hawkers/Peddlers Permit first time fee is \$100 per year		Hawkers/Peddlers Permit: renewal fee	\$50
Hawkers/Peddlers Penalty: \$200 for each violation times the number of days violation occurred			

CEMETERY FEES

Adult Grave Opening (during working hours)	\$300
Child Grave Opening (during working hours)	\$100
Cremation Opening (during working hours)	\$50

POLICE DEPARTMENT FEES

Concealed Weapons Permit (Four Years)	\$10	Video or Audio CD	\$20
Detail Pay (Officer & vehicle per hour)	\$55	Diagrams	\$10
Basic Two Page Report	\$5	Finger Prints (Non Criminal)	\$5
Additional Page	\$1	Photos (on CD)	\$10
Accident Report	\$15	Photos (on photo paper)	\$10
		Photos (on copy paper)	\$5

**RESTORATION
OF
INVOLUNTARILY MERGED LOTS
HB – 316 NOTICE**

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more contiguous lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

MAP-LOT	LOCATION	AREA	DATE	BOOK /PAGE	ASSESSED VALUE
265-026-000	Alton Town Line	2.00	11/07/2013	4178/0659	\$2,500
265-027-000	Alton Town Line	0.69	11/07/2013	4178-0660	\$900
250-104-000	Birch Hill Road	1.88	03/04/2013	4103-0975	\$52,300
250-111-000	13 Birch Hill Road, L&B	0.41	03/04/2013	4103-0983	\$65,400
244-064-000	139 Birch Hill Road, L&B	5.00	07/01/2013	4145-872	\$279, 300
235-041-000	Brienne Road, Land	1.84	07/11/2002	2541/0486	\$42,200
210-033-000	Deer Lane, Land	0.425	11/07/1997	1965/0020	\$12,600
216-004-000	Devils Den, Land	21.00	07/11/2002	2541/0487	\$35,000
210-079-000	Franconia Drive, Land	0.474	07/11/2002	2541/0488	\$16,300
210-097-000	Franconia Drive, Land	0.521	07/11/2002	2541/0490	\$17,700
210-039-000	Franconia Drive, Land	0.348	07/11/2002	2541/0489	\$15,200
210-075-000	Franconia Drive, Land	0.352	11/12/1998	2056/0710	\$3,400
210-078-000	5 Franconia Drive, L&B	0.381	01/01/2011	3897/0287	\$84,800
210-136-000	Garmish Drive, Land	0.490	07/11/2002	2541/0492	\$6,600
209-062-000	Garmish Drive, Land	0.540	07/11/2002	2541/0491	\$8,000
234-069-000	Grove Road, Land	0.43	11/12/1998	2056/0708	\$12,400
209-060-000	Innsbruck Drive, Land	0.422	07/11/2002	2541/0491	\$10,800
209-063-000	Innsbruck Drive, Land	0.45	03/04/2013	4103-0980	\$10,700
209-064-000	Innsbruck Drive, Land	0.504	11/07/2013	4178-0658	\$11,400
210-125-000	Innsbruck Drive, Land	0.459	01/05/2004	2924/0003	\$1,800
210-104-000	Innsbruck Drive, Land	0.492	09/26/1978	1022/0501	\$5,800
210-111-000	Innsbruck Drive, Land	0.617	07/11/2002	2541/0494	\$2,200
210-112-000	Innsbruck Drive, Land	0.514	11/12/1998	2056/0709	\$2,000
210-128-000	Innsbruck Drive, Land	0.489	11/19/2006	3448/0789	\$30 CU
210-130-000	Innsbruck Drive, Land	0.468	07/11/2002	2541/0493	\$1,800
210-140-000	Interlaken Drive, Land	11.60	10/19/2006	3448/0787	\$720 CU
210-058-000	Interlaken Drive, Land	0.455	10/19/2006	3448/0788	\$30 CU
209-046-000	Kings Highway, Land	54.00	10/19/2006	3448/0790	\$6,630
206-023-000	Kings Highway, Land	0.14	-	-	\$4,300
209-102-000	Lucerne Lane, Land	0.631	07/11/2002	2541/0495	\$3,600
209-104-000	Lucerne Lane, Land	0.515	02/05/2009	3709/0036	\$3,600
240-056-000	Merrymeeting Road, Land	0.20	11/07/1997	1965/0022	\$17,200
205-047-000	91 Mountain Drive, L&B	0.36	03/04/2013	4103/0979	\$15,200
210-103-000	Mountain Drive, Land	0.21	12/05/1995	1836/0121	\$10,200
210-037-000	Mountain Drive, Land	0.356	12/05/1995	1836/0119	\$14,900
210-081-000	Mountain Drive, Land	0.377	11/07/2013	4178-0657	\$15,600
209-094-000	Mountain Drive, Land	0.516	07/11/2002	2541/0496	\$15,300
101-046-000	North Shore Road, Land	0.44	03/04/2013	4103-0982	\$172,100
108-025-026	North Shore Road, Land	0.51	03/04/2013	4103-0981	\$40,100
253-030-000	241 Old Bay Road, L&B	1.90	01/11/2011	3897/0290	\$49,800
260-010-000	116 Ridge Road, L&B	2.01	03/04/2013	4103-0976	\$165,800
209-068-000	Saint Moritz Road, Land	0.881	07/11/2002	2541/0498	\$18,000
209-076-000	Saint Moritz Road, Land	0.692	07/11/2002	2541/0497	\$17,500
209-079-000	Saint Moritz Road, Land	0.448	01/11/2011	3897/0289	\$15,200
267-023-000	105 Ten Rod Road, L&B	3.00	01/11/2011	3897/0288	\$51,500
TOTAL ACQUIRED THROUGH TAX COLLECTOR'S DEEDS					\$1,338,410

CU~ Current Use Assessment

NEW DURHAM BIRTHS

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Mother's/Father's/Partner's Name</u>	<u>Birth Place</u>
January 18:	JOSEPH JOHN TROILA III	Alicia Young Joseph Troila Jr.	Rochester
January 28:	GILLES SAWYER HILLS	Kaitlyn Hills Jason Hills	Rochester
January 31:	SOPHIA JOSEPHINE MONROE	Lauren Monroe Jay Monroe VI	Rochester
February 2:	BEAU HUNTER DOUGLAS	Katie Douglas Justin Douglas	Rochester
February 26:	ADAM LEE FULLER	Jennifer Fuller Andrew Fuller	Rochester
March 17:	LAWSON ISAAC LAPIERRE	Cathleen LaPierre Christopher LaPierre	Rochester
March 22:	ARIBELLA ANDREA TUCKER	Felicitas Tucker Adam Tucker	Dover
May 21:	LINCOLN WYATT BILODEAU	Jennifer Bilodeau Jeremy Bilodeau	Rochester
July 8:	SUMMER ANN CREIGHTON	Sarah Creighton Seth Creighton	Dover
August 23:	AYLA ROSE HANLEY	Deanna Hanley Patrick Hanley	Concord
November 24:	NYNETTE WANG PARKEY	Yingzi Parkey Peter Parkey	Rochester
November 25:	ROME ELI CALLIES	Dominique Sproul	Rochester

NEW DURHAM MARRIAGES

<u>Names</u>	<u>Residence</u>	<u>Place of Marriage</u>	<u>Date</u>
MYLES G. SENNOTT LORI A. STERLING	New Durham, NH New Durham, NH	Wolfeboro	February 23
KEITH J. THIVIERGE TONYA M. COOK	New Durham, NH New Durham, NH	Rochester	April 20
DAVID R. RIVERA II AUBRE B RICHARD	New Durham, NH New Durham, NH	New Durham	May 31
KYLE W. BOURASSA JAIME-LYN J. JACKSON	New Durham, NH Merrimack, NH	New Durham	June 8
RICHARD R. SENECHAL JR. MICHELLE E. BARRETT	New Durham, NH New Durham, NH	Rochester	June 23
PATRICK R. PELUSO MAGAN C. TALIGER	New Durham, NH New Durham, NH	Laconia	June 29
RICHARD T. SILVER CARA L. BERNIER	New Durham, NH New Durham, NH	New Durham	June 29
KEVIN A. TALLARD TANYA J. THURSTON	New Durham, NH New Durham, NH	New Durham	July 5
JAMES B. HARDY WENDY G. SMITH	New Durham, NH New Durham, NH	Laconia	August 3
EDWARD F. MCGLINCHY JR. ROSALIND A. LIGHT	New Durham, NH New Durham, NH	New Durham	August 10
ALBERTO A. SABBATINO AMY M. MCINTIRE	Santiago, Chile New Durham, NH	Milton	August 10
JONATHAN A. SWIFT ELIZABETH T. MARCUCCI	New Durham, NH New Durham, NH	Wolfeboro	September 1
JOHN W. CRONIER BRENDA L. GRAY	New Durham, NH New Durham, NH	New Durham	September 21
LEON J. BENOIT RACHAEL F. LASKEY	New Durham, NH Rochester, NH	Dover	September 22
HEATHER A. FREEMAN AMY L. BISHOP	New Durham, NH New Durham, NH	Lee	October 5
ROBERT A. KIMBALL JR. HELDA L. CAMERON	New Durham, NH New Durham, NH	New Durham	October 26

NEW DURHAM DEATHS

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
BARBARA KEEVAN	January 1	New Durham
CHARLIE MORGAN	February 10	Dover
ROBERT WENGRZYNEK	February 10	New Durham
ELOISE BICKFORD	March 13	Wolfeboro
BARBARA HUNTER	June 2	Woodsville
KENNETH HASEY	June 26	Lebanon
PRISCILLA FULLER	August 23	Dover
SHERLE WENGRZYNEK	October 6	New Durham
RICHARD FULLER	October 6	Rochester
DOROTHY LAPOINTE	October 7	Wolfeboro
MERRILL DEAN STIMPSON	November 11	Dover

I hereby certify that the above records of births, marriages and deaths registered in the Town of New Durham, NH for the year ending December 31, 2013 are correct to the best of my knowledge and belief.

Carole M. Ingham,
Town Clerk

PROPERTY TAX RELIEF PROGRAMS

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportional to other similar properties may apply to the Board of Selectmen for an abatement. Forms are available at the assessing office or www.nh.gov/btla/forms. Deadline March 1st.

Tax Exemption and Tax Credit applications must be filed with the assessing office for the tax year. The amount of a tax credit is subtracted from the property tax bill. An exemption is an amount deducted from the assessed value of the property. Forms are available at the assessing office or www.nh.gov/revenue/forms. Deadline-April 15th for the current tax year.

Veteran's Tax Credit: \$500

RSA 72:28

For those who served at least 90 days in a qualifying war or armed conflict; or earned an armed forces expeditionary medal or theater of operations medal, ribbon, or badge; or for those who was terminated from armed forces because of a service-connected disability; or the spouse of such resident *and there are other eligibility requirements*. Need a copy of DD214. Resident in NH for at least one year proceeding April 1.

Veteran's Service Connected Total Disability Credit: \$1,400

RSA 72:35

Total and permanent disability that is connected to his or her service in the military, Veteran must furnish the selectmen with certification of total and permanent disability from the U.S. Department of Veterans' Affairs or the spouse of such resident *and there are other eligibility requirements*. Resident in the state for at least one year preceding April 1

Exemption for the Blind \$1,500

RSA 72:37

Person who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation of the Department of Education *and there are other eligibility requirements*.

Exemption for the Disabled: \$13,400

RSA 72:37 B

Eligible under Title 11 or Title XVI of the Federal Social Security Act

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Resident in the state for at least five years, net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for the Elderly:

RSA 72:43-f

65 years of age to 74 years	\$45,000
75 years of age to 79 years	\$65,000
80 years of age or older	\$90,000

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Own net assess not in excess of \$60,000, excluding the value of person's residence. Resident in the state for at least three years. Net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for Solar Energy:

RSA 72:63

Exempt from the assessed value solar energy system as defined in RSA 72:61 *and there are other eligibility requirements*.

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1 – June 30. Taxpayers can receive relief of a portion of the State Education Property Tax. You may be eligible for this program if you are single with an adjusted gross income equal to or less and \$20,000; married or filing head of household with a adjusted gross income equal to or less than \$40,000; own a home subject to the State Education Property Tax; and reside in the home on April 1st of the tax year. Forms are available at the assessing office or contact 271-2192 or www.nh.gov/revenue/forms/low-mod-program. Forms are required to be filed directly with the state.

NEW HAMPSHIRE'S RIGHT TO KNOW LAW

“Openness in the conduct of public business is essential to a democratic society. The purpose of [RSA 91-A- the Right to Know Law] is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.” RSA 91-A:1

Meeting Notices: Notice of a Public Meeting shall be posted with time and place at least 24 hours in advance of the meeting, in two (2) legal places- one of which can be the Town’s website. **RSA 91-A:2 II**

Posting Minutes: Minutes should be available for public inspection no later than 5 business days after a public meeting. **RSA 91-A:4 IV** Non Public minutes must also be kept, unless the Board votes to **seal** them; they must be made available within 72 hours after the meeting. **RSA 91-A:3III**

A meeting is a quorum or a majority of the membership of a public body (Board, Commission, Committee) gathering in one place. Sometimes this happens by chance and that is all right as long as it was not convened for the purpose of discussing or acting upon matters of that public body. **RSA 91-A:2**

Electronic Participation: “A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body.” Example: by telephone or internet video. **RSA 91-A:2 III**

Availability: Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect governmental records in the possession, custody, or control of such public bodies or agencies. There are exceptions to this law, and there is a fee associated with making copies. **RSA 91-A:4**

Statutory Reasons for going into Non Public Session:

RSA 91-A:3, II(a) The dismissal, promotion, or compensation of any public employee or the disciplining, or investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

RSA 91-A:3, II(b) The hiring of any person as a public employee.

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

RSA 91-A:3, II(d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

RSA 91-A:3, II(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled

RSA 91-A:3, II(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions

SCHEDULE OF TOWN PROPERTIES

TOWN PROPERTIES

<u>MAP - LOT</u>	<u>LOCATION</u>	<u>BUILDING</u>	<u>LAND</u>	<u>TOTAL</u>
250-001-000	Land, 4&6 Main Street Town Hall, Fire & Police	1,083,000	77,400	1,160,400
250-113-000	Land, 1 Birch Hill Road New Durham Public Library	259,800	51,000	310,800
252-066-000	Land, 56 Tash Road Highway Garage & Transfer Station	578,000	118,200	696,200
252-067-000	Land, Tash Road		15,900	15,900
251-022-000	Cemetery, Stockbridge Corner Road	3,600	48,000	51,600
250-011-000	Ball Field, 10 Smittys Way	15,400	87,100	102,500
232-003-000	Old Dump Lot, Merrymeeting Road		4,400	4,400
240-045-000	Old Dump Lot, Brackett Road		104,900	104,900
240-007-000	Old Dump Lot, Brackett Road		67,100	67,100
121-081-000	Land, South Shore Road		13,000	13,000
250-080-000	Water Hole, Birch Hill Road		1,500	1,500
234-082-000	Land & March Pond Dam, 361 Birch Hill Road	640,500	2,300	642,800
253-044-000	Land, 207 Old Bay Road Town Pound & Town Meeting House	69,300	62,300	131,600
119-035-000	Town Beach, 6 South Shore Road	500	333,500	334,000
119-044-000	Town Parking Lot, South Shore Road		41,000	41,000
109-059-000	Land, North Shore Road		4,100	4,100
265-006-000	Land, Berry Road		4,100	4,100
251-021-001	Land, Berry Road		45,000	45,000
250-016-001	Easement, Downing's Pond	100,000		100,000
TOTAL TOWN PROPERTIES		<u>2,750,100</u>	<u>458,900</u>	<u>\$3,830,900</u>

CONSERVATION LAND

<u>MAP - LOT</u>	<u>LOCATION</u>	<u>BUILDING</u>	<u>LAND</u>	<u>TOTAL</u>
251-023-000	Shirley Forest, Stockbridge Corner Road		144,500	144,500
251-021-000	Shirley Forest, Stockbridge Corner Road	10,400	190,000	200,400
252-042-000	Land, Drew Road		58,400	58,400
252-055-000	Land, Drew Road		66,000	66,000
TOTAL CONSERVATION LAND		<u>10,400</u>	<u>458,900</u>	<u>\$ 469,300</u>

TOTAL OF TOWN PROPERTIES & CONVERSATION LANDS 4,300,200

TOWN OF NEW DURHAM

P.O.Box 207, New Durham, NH 03855
ph: 603-859-2091
fx: 603-859-6644

MUNICIPAL VOLUNTEER APPLICATION

New Durham Talent Bank Application *“Good Government starts with you!”*

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:

Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855.

Name Home Telephone

Address

Committee Interest

Experience

Education or Special Training

Previous Municipal Offices held, or similar volunteer experiences

TOWN OF NEW DURHAM TOWN MEETING MINUTES MARCH 12 & 13 2013

The New Durham Town Election was held on Tuesday, March 12, 2013 in the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, N.H. Moderator Cecile Chase called the Town Election to order at 8:00 AM and declared that the polls would remain open until 7:00 PM. Moderator Chase publicly inspected the town and school district's ballot boxes and then locked the two boxes for voting. The Moderator certified that the town's electronic count device and memory cards had passed the testing requirements, verified that all seals were intact, and that all access logs were signed. The moderator displayed the zero tape and turned on the counting device. The tape showed that the starting count for each candidate and planning board question was zero. The voting by official ballot included Article 1 (the election of town officers) and Article 2 (the two Planning Board amendments).

As per RSA 659:49, absentee ballots were processed after 1:00 PM. The Supervisors of the Checklist certified that there were one thousand eight hundred and ninety-nine (1,899) registered voters on the checklist when the polls opened. Five new voters registered at the polls with the Supervisors of the Checklist. At 7:15 PM Moderator Chase reported the results. A total of two hundred seventy-four (274) ballots were cast, of which fifteen (15) were absentee ballots. The Moderator declared that the Town Meeting would be recessed until 7:00 PM on Wednesday, March 13, 2013.

CONTINUATION OF THE TOWN MEETING ON MARCH 13, 2013, AT THE NEW DURHAM SCHOOL

Pursuant to a foregoing warrant, the voters convened at 7:00 PM to act on the balance of warrant articles #3 through #15.

The following members of Daisy Troop No.10129 and Brownie Troop No.10475 led the assembly in the Pledge of Allegiance: Abigail Hicks, Emily Dahl, Anaka Waldron, Giana Caruso, Savannah Hughes, Matilda Bellington, Julia Loring, Sophia Oliviera, Aislyn Brown, and Liv Frank.

Dot Veisel presented Barbara Hunter with the Citizen of the Year award. Many of us know her from work with Max and Cathy at the Library where she helps with the children's story hour and she also is the volunteer coordinator at the New Durham School and a former member of the town's Ethics committee.

Kristyn Bernier recognized Charlie Morgan and Clayton Randall as Recreation Department Volunteers of the Year. Charlie Morgan coached basketball while sick with cancer. Charlie was an example of someone who made the most and gave the most of the last days of her life. Clayton Randall is an amazing, quiet volunteer who gives season after season. He never says no to the Recreation Department and they can always count on him. She also thanked the parents that coach, the individuals and businesses that sponsor the various teams and other activities, volunteers that help fix things down at the ball fields, the ladies in the town hall, the police department, highway department, the library, the staff at the school, Recreation Director Kellie Chase, Celeste Chasse, Diane Thayer, and Lon & Winnie Berry. Lastly, she thanked retiring Recreation Commissioner Sherri Joy.

Town Report correction: Clayton Randall explained that after page #142 of the Town Report there was an error on the second page of color pictures of the town's celebration of its 250 years. The caption reads, "Clayton Randall leads his girls". Clayton enlightened us to the fact that oxen are not girls. They are boys. Oxen are working trained adult male steers over four years old. He and Leon Smith own this pair that originally came from the Vachons' Mountain Pasture Farm on Ham Road in New Durham. They are 14 years old. So when

TOWN OF NEW DURHAM TOWN MEETING MINUTES

MARCH 12 & 13 2013

they walk slowly in a parade or decide to lie down to take a nap, just remember that they are old. Clayton, please give our apologize to the boys!

The following town officials were present: Moderator Cecile Chase, Town Administrator Jeremy Bourgeois, Selectmen Chair David Bickford, Selectperson Theresa Jarvis, Selectman Jeffrey Kratovil and Town Clerk Carole Ingham. Moderator Cecile Chase reminded voters to check-in with the Supervisors of the Checklist in order to pick up a voter card.

After reviewing the rules (respect, courtesy and common sense) and procedures of the meeting, the Moderator announced the results of the previous days Town and School District's election.

ARTICLE 1: To choose all necessary town officers for the ensuing year:

By official ballot

Selectman (3 Years)

David W. Swenson	187
Robert Kroepel	63
David Bickford (Write-in)	13
Cheryl Cullimore (Write-in)	1
Peter Erickson (Write-in)	1
Jack Johnson (Write-in)	1
Blank	8

Town Clerk (3Years)

Carole Ingham	265
Paul Mitchell (Write-in)	1
Blank	8

Planning Board (3 Years)

Scott Drummey	226
Lon Berry (Write-in)	1
“Winnie” Eileen Berry (Write-in)	1
David Bickford (Write-in)	2
John Johnson (Write-in)	1
Cathy Orlowicz (Write-in)	2
Blanks	41

Cemetery Trustee (3 Years)

Michele Kendrick	243
David Bickford (Write-in)	1
Kimberly Murray (Write-in)	1
Blank	29

Library Trustee (3 Years) Vote for TWO

Richard McCormack	208
Angela Manning-Welch	216
Louise Shield (Write-in)	1
Blank	123

Library Trustee (1 Year)

Richard Leonard	246
Blank	28

Trustee of Trustee Funds (3 Years)

Lois Parker	241
Mary McHale (Write-in)	1
Blank	32

ARTICLE 2: Are you in favor of the adoption of amendments to the New Durham Zoning and Land Use Ordinance proposed by the Planning Board as follows?

By official ballot. This article is recommended by the Planning Board.

Amendment 1. Are you in favor of adopting Amendment #1 as proposed to the New Durham Home Occupation Ordinance, Permit Section, as proposed by the Planning Board as follows?
To amend the Home Occupation Ordinance, Permit Section, to allow the New Durham Planning Board to appoint a designee to review and issue a Home Occupation Permit.

PASSED YES 153 NO 111

Amendment 2. Are you in favor of adopting Amendment #2 to the New Durham Zoning Ordinance, Article XVIII-Definitions: Bunk Houses and Guest Cottages as proposed by the Planning Board as follows?

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To amend the Zoning Ordinance, Article XVIII Definitions- to include Bunk Houses and Guest Cottages as follows:

Bunk Houses and Guest Cottages: A building or portion of a building detached from the principal dwelling unit that provides sleeping quarters for use by family or guests and subject to all requirements of this ordinance and town regulations. A bunk house or guest house is distinguished from a principal dwelling or an accessory apartment by the fact that it does not contain a cooking stove or utility connections designed for a cooking stove.

PASSED YES 170 NO 94

Summary of Governor Wentworth Regional School District ballot results:

Article 1 New Durham School Board Member (2 years)	Julianne Cardinal	935 votes
	Ellen Phillips	823 votes
Effingham School Board Member (3 years)	Diane Drelick	1846 votes
Ossipee School Board Member (3 years)	Conner MacIver	1733 votes
School Board Member-at Large (3 years)	Ernest Brown	1445 votes
	Andrew Shagoury	764 votes
School District Moderator (1year)	Randy Walker	2166 votes

Article 2 GW Administrative Team Agreement	YES 1700	NO 895
Article 3 GW Support Staff Association Agreement	YES 1635	NO 963
Article 4 GW Education Association Agreement	YES 1479	NO 1048
Article 5 Turf Field	YES 1578	NO 959
Article 6 Repairs and Improvements	YES 1800	NO 725
Article 7 Operating Budget	YES 1760	NO 730

Moderator Chase read each article. The articles were moved, seconded, discussed and voted on as follows:

ARTICLE 3: Moved by Budget Committee Chair David Curry and seconded by Budget Committee member David Shagoury to see if the Town will vote to raise and appropriate the Budget Committee’s recommended budget amount of \$2,963,910, which represents the Town of New Durham’s operating budget. This article does not include special or individual articles addressed in other warrant articles. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required)

David Curry explained that the Board of Selectmen and Budget Committee worked with the department heads to really define what the departments needed to spend money on. He pointed out that in the Town Report some department reports quantify the amount of service that we get, such as the number of police and fire calls and the number of people participating in the Parks and Recreation programs.

A voice vote was taken on Article 3 and the Moderator declared the article passed.

PASSED \$2,963,910

ARTICLE 4: Moved by Selectman David Bickford and seconded by Selectman Jeffrey Kratovil to see if the Town will approve the use of \$175,000 from the unassigned fund balance to offset the 2013 tax rate. The Board of Selectmen recommends this article and the Budget Committee does not recommend this article. (Majority vote required) Special Warrant Article

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Selectman Bickford explained that the \$175,000 was left over money from last year's operating budget, so the Selectmen would like to ask the voters if they would like to use the money to off-set the tax rate this coming fall. It represents a 10% drop in the town portion of the tax rate. But the school budget will have an estimated \$0.57 increase and the county budget is estimated to have a \$0.07 increase to the tax rate. So this may net out to be a \$0.05 reduction. If we do not pass this article then the money will go into the unassigned balance fund account. Right now we have about \$842,000 in that fund. Bickford said that our auditor Sheryl Pratt thought that the 8% that we have is sufficient and within the Government Finance Officers Association recommendations. The town also has a lot of capital reserve funds that other towns don't have. He also said he is not concerned about a tax rate spike. He recommended taking the tax break and that the town is in pretty good order.

Budget Committee Chair David Curry stated that when the article was reviewed by the Budget Committee, they did not recommend this article because ninety percent of the funds left over in 2012 were really short term savings. The money was from people not on the payroll or work not done, but those positions are now being filled and are being put back on the payroll this year. Another reason is that the committee worked to reduce the budget for the last three years and the town has used the unassigned fund balance in the past. An example of the town using the unassigned balance fund this year is articles 8 and 9 totaling \$62,500. Lastly, if you look at what the Capital Improvement Plan Committee requested and what was given to them the last couple of years you will find that we shorted the CIP a couple hundred thousand each year.

Selectmen Jeffrey Kratovil agreed with Selectman Bickford that the \$175,000 should not go in the unassigned fund balance.

Ron Gehl stated that he would not support this article. He explained that Capital Improvement Funds are assigned funds for a specific purpose, not for the Selectmen or anyone else to have flexibility with respect to how that money is spent. Whereas the Unassigned Fund balance can be used as an important tool if something bad happens. The Town used it to help fund the new March's Pond dam a few years ago and then he explained that you can find within this warrant a number of articles that draw from this unassigned fund balance. He had read the letter from the town auditor's that referenced that the 8% unassigned fund balance was sufficient. That is an objective statement not an opinion. Towns that have policies in places start at 10% and typically shoot for 12%-15%.

Selectmen Theresa Jarvis explained that this warrant article was introduced by Selectman Bickford at the last Selectmen's meeting that they had to approve what was to going on the warrant. Every fall when the State's Department of Revenue sets the tax rate the Board of Selectmen has the opportunity to review the state of the town's finances and at that time can chose to use any amount of the unassigned fund balance to reduce the tax rate. In the four years that I have been on the board we have done that twice. The \$175,000 is the finance offices current best guess. We do not have audit figures to talk about. If we vote for this tonight, hopefully, we do have \$175,000 coming back from the 2012 budget. We don't know, because we do not have the audit results. The town has short changed the capital reserve funds four out of the last five years. In 2009 we funded only 52% of their recommendations and in 2012 we funded only 60% of their recommendations. At the last Selectmen's meeting Selectman Jeffrey Kratovil made a motion to apply \$9,000 to the unassigned funds balance and the remainder of the surplus to be applied to the 2013 tax rate. That motion passed. The Board of Selectmen never voted to put a specific amount of money into Article 4. When the motion was made to accept

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the warrant as amended there was no amount of money in Article 4. I did not know if this warrant article is legal because the board never voted on that amount of money, that I know of.

Selectmen David Bickford explained that 5% in the assigned fund balance is enough for a small town like New Durham because we are a bedroom community with a very stable tax base and because the town has number of Capital Reserve Funds to off-set some of our risk. He agreed that we need to bring our taxes down and be serious about it. Selectperson Jarvis said she wondered if this was legal and Selectman Bickford stated that it is not. It is advisory. Just like when we passed Article 3. That \$2,963,910 now belongs to the Selectmen and they can do whatever they want within that budget. This is the way the voters can tell the Selectmen that they would like Selectmen to use that left over money to reduce the rate.

Paul Raslavicus stated that he felt that in the fall, when the tax rate is set, is the appropriate time to deal with the unassigned fund balance. He asked if any of the left over 2012 budget could be used to pay down the balance of the town's bond for the March's Pond dam. He agreed with the Budget Committee recommendations to oppose the passing of the article.

Selectmen Bickford stated the town cannot prepay bonds. They have to be paid off the way they are set up.

D. Peter Neyland made a motion to "call for the question," seconded by Janice Abbott Michaud.

A voice vote was taken on Article 4 and the Moderator determined that the vote was too close to call and she asked for a show of hands by hold up the registered voter card. The Moderator declared the article defeated. YES 43 and NO 51.

FAILED

ARTICLE 5: Moved by Highway Supervisor Foreman Don Vachon and seconded by Road Agent Michael Clarke to see if the Town will vote to (i) raise and appropriate the sum of \$148,000 to purchase a loader and (ii) authorize the withdrawal of \$148,000 from the Highway Equipment Capital Reserve Fund created for this purpose. This will replace the 1998 JD 544 Loader, in accordance with the Capital Improvement Plan. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required) Special Warrant Article

Road Agent Clarke explained that this will be the last big piece of equipment that will have to be bought until 2024 and this is a good example of how the Capital Improvement Plan works.

A voice vote was taken on Article 5 and the Moderator declared the article passed.

PASSED \$148,000

ARTICLE 6: Moved by Highway Supervisor Foreman Don Vachon and seconded by Road Agent Michael Clarke to see if the Town will vote to (i) raise and appropriate the sum of \$25,000 to purchase a new pick-up truck for the Highway Department, and (ii) authorize the withdrawal of \$25,000 from the Highway Truck Capital Reserve Fund created for this purpose. This will replace the 2001 GMC Pick-Up purchased in 2007, in accordance with the Capital Improvement Plan. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required) Special Warrant Article

Road Agent Clarke explained that the 2001 truck was bought used and has 150,000 miles on it.

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A voice vote was taken on Article 6 and the Moderator declared the article passed.

PASSED \$25,000

ARTICLE 7: Moved by Milfoil Committee member Fred Quimby and seconded by Town Clerk Carole Ingham to see if the town will vote to (i) raise and appropriate the sum of \$11,845.00 for milfoil treatment, (ii) authorize the withdrawal of \$7,107.00 from the Milfoil Capital Reserve Fund established for that purpose and (iii) accept \$4,738 to come from a grant from the NHDES Exotic Species Program. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required) Special Warrant Article.

Fred Quimby explained that he has been before Town Meeting for the last four years asking for money to help eliminate milfoil in the Merrymeeting River and that last year was the first year that we received State assistance. The milfoil levels have decreased, but the State's survey has found a very dense area at the big bend north of the Jones Pond dam. The treatment does kill native milfoil and the exotic milfoil plants, but it may not kill all the plants in the area, therefore we may see re-growth after treatment. The town has done repeat treatments to point where the plants/weeds can be pulled by hand. If you stop the treatment the river would fill up with the weeds. This is a problem that will be with us forever. The state estimates the cost of treating this area would be a little over \$11,000. The state grant covers forty percent and the town would pay the sixty percent.

Selectman Kratovil questioned the effectiveness of the treatment and was against the continued spending of money on the treating milfoil.

A voice vote was taken on Article 7 and the Moderator declared the article passed.

PASSED \$11,845

ARTICLE 8: Moved by Highway Supervisor Foreman Don Vachon and seconded by Road Agent Michael Clarke to see if the town will vote to raise and appropriate the sum of \$245,874 for the purpose of the Road Surface Management System for 2013. This sum is to be partially offset by Highway Block Grant Aid, with \$54,000 to come from the unassigned fund balance and the remainder to come from taxation. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required) Special Warrant Article

Road Agent Clarke explained that the State Highway Block Grant Aid amount for the State's fiscal year 2013 is \$96,506 for maintenance, construction and reconstruction of class IV and V highways. That leaves about \$95,374 to be raised through taxation. The 2013 Road Surface management plan consists of the following: reclaim part of Birch Hill Road from Coburn Woods Road to the end (1.0 mile); shim/overlay part of Davis Crossing Road (1.0 mile) and Copple Crown Road (0.4 mile); chip seal part of Kings Highway (1.0 mile); spot shim part of Old Bay Road and Ten Rod Road (1.0 mile each) and crack seal all other roads as needed.

A voice vote was taken on Article 8 and the Moderator declared the article passed.

PASSED \$245,874

ARTICLE 9: Moved by Transfer Station Office Manager Cathy Orlowicz and seconded by Town Clerk Carole Ingham to see if the town will vote to (i) raise and appropriate the sum of \$16,500 for the purchase and installation of a baler at the Transfer Station, (ii) approve the withdrawal of \$8,000 from the Solid Waste

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Equipment Capital Reserve Fund and (iii) with the remaining \$8,500 coming from the unassigned fund balance. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required)
Special Warrant Article

Transfer Station Foreman Joseph Bloskey explained that he was requesting \$16,500 to purchase and install a vertical baler to be placed inside the recycling building at the Transfer Station. This baler will be used to handle the recycling of aluminum cans. The town would benefit two ways from the addition of this baler. First, by the efficient handling of the cans we should reduce the annual cost approximately \$2,677, two hours, two men and the use of the bobcat. Secondly, we will be reducing the discharge of pollutants from waste into the surrounding surface and ground water. The life expectancy is about 20 years. He also notes that in 2012 the total revenue from the resale of recyclables was approximately \$19,537.

Selectman Kratovil identified Joseph Bloskey and Cathy Orlowicz as two positive people working to improve the solid waste facility, but he will be voting against this article because it had not been explained to him as being absolutely necessary and there are no tangible cost savings.

A voice vote was taken on Article 9 and the Moderator declared the article passed.

PASSED \$16,500

ARTICLE 10: Moved by Transfer Station Office Manager Cathy Orlowicz and seconded by Town Clerk Carole Ingham to see if the town will vote to (i) raise and appropriate the sum of \$18,400 for the purchase and installation of a Quonset hut at the Transfer Station and (ii) approve the withdrawal of \$18,400 from the Solid Waste Equipment Capital Reserve Fund. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required) Special Warrant Article

Cathy Orlowicz explained that the Quonset hut would be used to cover the open top containers of the construction and demolition debris. Demo materials include mattresses, furniture and wood and all absorb water. Currently, the Town is charged by the weight (\$76.00 per ton) for the disposal. She estimated that in 2012, the Town disposed of thirty open top containers and paid approximately \$3,146 to dispose of a year's worth of precipitation. The Quonset huts have a 15 to 20 year life span, with a 16 year warranty. The Town's engineering contractor CMA Engineers stated that the Quonset huts are a cost efficient means of reducing the amount of precipitation contacting the stored demolition material and reduce the potential for impact to the surrounding surface and ground water quality. By covering the open containers the Town will be complying with the Administrative Rules for the Collection, Storage and Transfer requirements Env-Sw 400 and the Town's own Storm Water Pollution Prevention Plan. The Solid Waste Facility Improvement Capital Reserve Fund will have a balance of \$3,301, plus interest earned, at the end of 2013.

Selectman Kratovil stated that spending \$18,400 was not worth the savings.

Cathy Orlowicz explained when they originally went before the Capital Improvement Committee they did talk about covering other open containers by purchasing two Quonset huts. They were told to make a choice and purchase only one hut.

A voice vote was taken on Article 10 and the Moderator declared the article passed.

PASSED \$18,400

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RESTRICT RECONSIDERATION: Selectman Jarvis made a motion, seconded by Ron Gehl, to restrict reconsideration (RSA40:10) on all articles (article 3-10) previously voted on so far.

A voice vote was taken to restrict reconsideration and the Moderator declared the article passed.

PASSED

ARTICLE 11: Moved by Selectperson Theresa Jarvis and seconded by Selectman David Bickford to see if the town will vote to raise and appropriate the sum of \$294,500 to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required) Special Warrant Article

NAME	ESTABLISHED	APPROPRIATION
Highway Truck	March 04, 1988 Article 9	\$ 100,000
Police Cruiser	March 15, 2000 Article 7	\$ 15,000
Revaluation	March 15, 2000 Article 12	\$ 20,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 10,000
Dry Hydrant	March 14, 2001 Article 10	\$ 3,000
Fire Truck	March 12, 2003 Article 11	\$ 5,000
Highway Equipment	March 15, 2006 Article 12	\$ 10,000
Library Facilities	March 13, 2007 Article 7	\$ 2,000
Solid Waste Equipment	March 13, 2007 Article 13	\$ 5,000
Expansion of the Highway Garage	March 13, 2007 Article 14	\$ 10,000
Satellite Fire Station	March 14, 2007 Article 16	\$ 5,000
Municipal Facilities Land	March 12, 2008 Article 8	\$ 4,000
Smith Ball Field & Equipment	March 12, 2008 Article 9	\$ 1,000
Milfoil	March 09, 2009 Article 7	\$ 7,000
Town Master Plan	March 11, 2009 Article 8	\$ 2,500
Road Reconstruction	March 10, 2010 Article 5	\$ 75,000
Solid Waste Facilities Improvement	March 10, 2010 Article 14	\$ 5,000
Gravel	March 14, 2012 Article 5	\$ 10,000
Fuel Pumps	March 14, 2012 Article 6	\$ 5,000

Selectperson Jarvis explained this is the bare minimum that the Capital Improvement Plan Committee suggested to keep the projects going and to avoid hills and valleys in the tax rate. She would urge everyone vote for this.

Selectmen Bickford stated that this is what the Capital Improvement Plan Committee recommended and it's funded well. The Board also put an additional \$75,000 into the fund for the paving of roads, but he disagreed with the notion that the funds are underfunded. He does agree with voting for this article as written.

Selectman Kratovil stated that if the foundation work on the Meeting House gets completed, then you're looking at a bill of \$248,000. Even if we get grants that cover 50% of what we need, the town is spending \$124,000. He encouraged voters to vote against it.

Cathy Allyn explained she was the Chair of the 1772 Meeting House Restoration Committee. She was surprised to hear Selectman Jeffrey Kratovil quote these figures. She stated that many times she has gone over

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these figures with the Board of Selectmen. The Town has supported the restoration of this building for decades. The Committee does not expect that the town to fund the whole project, nor are they asking for that. The restoration will be done over several years. The committee will be doing fund raising, apply for grants and getting free labor from the Timber Framers Guild. Now the committee has professional direction from the New Hampshire Preservation Alliance and many other organizations in the state. She explained that the town is lucky that we have one of only five pre-revolutionary meeting houses in the state.

Selectman Jeffrey Kratovil made a motion to reduce Article 11 by \$10,000. The motion failed for lack of a second.

Town Administrator Jeremy Bourgeois stated that the tax impact for Article 11 is \$0.70 per thousand.

A voice vote was taken on Article 11 and the Moderator declared the article passed.

PASSED \$294,500

ARTICLE 12: Moved by Budget Committee Chair David Curry and seconded by Budget Committee member Rudolph Rosiello to see if the town will vote to raise and appropriate the sum of \$76,000 to be placed in previously established Expendable Trust Funds as follows, with said funds to come from taxation. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required) Special Warrant Article

NAME	ESTABLISHED	APPROPRIATION
Accrued Employees Benefit	March 11, 1992 Article 16	\$ 2,500
Computer Systems and Office Equipment	March 13, 1996 Article 11 March 09, 2011 Article 26 Revised	\$ 6,500
Record Management	March 23, 1999 Article 23	\$ 500
Town Building Improvement	March 15, 2000 Article 15	\$ 60,000
Forest Fire Control Fund	March 12, 2003 Article 15	\$ 3,500
Emergency Management	March 14, 2012 Article 4	\$ 3,000

Selectman Kratovil stated that the tax impact for article 12 is \$0.18 per thousand.

Selectman Jarvis explained when the money in the Emergency Management Expendable Trust Fund is used it is only used for an emergency. The town bills the federal government for the portion that they will reimburse. We do not get 100% reimbursement. When the money does come back to the town the money goes into the general fund and then the town has to appropriate the money back to the Emergency Management Expendable Trust Fund again at the next year's Town Meeting.

A voice vote was taken on Article 12 and the Moderator declared the article passed.

PASSED \$76,000

ARTICLE 13: Moved by Selectperson Theresa Jarvis and seconded by Selectman Jeffrey Kratovil to see if the Town will vote to require that all budget items and warrant articles shall list the recorded votes of the Board of Selectmen and Budget Committee, as appropriate, and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article in accordance with RSA 32:5, V-a.

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Selectperson Theresa Jarvis said that she suggested this article because she wanted the voters at town meeting to know how strong of support or lack of support there was on any given article.

A voice vote was taken on Article 13 and the Moderator declared the article passed.

PASSED

ARTICLE 14: Moved by Selectperson Theresa Jarvis and seconded by Selectman Jeffrey Kratovil to see if the Town will vote to require that the annual budget and all warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article which shall be printed in the town warrant next to the affected warrant article in accordance with RSA 32:5, V-b.

Selectperson Theresa Jarvis explained that the town has printed the estimated tax impact in the past. Recently, it was discovered that it was not permitted to do so. However, a revised law becomes effective July 1, 2013, that after the town votes for it we can again print the estimated tax impact. The law allows any town to print the estimated tax impact of an annual budget and all special warrant articles on the warrant. The determination of the estimated impact shall be subject to approval by the Board of Selectmen.

A voice vote was taken on Article 14 and the Moderator declared the article passed.

PASSED

ARTICLE 15: Moved by Selectman Jeffrey Kratovil and seconded by Selectperson Theresa Jarvis to see if the town will vote to adopt the provisions of RSA 41:14-a for the purpose of authorizing the Board of Selectmen to acquire or sell land, buildings, or both; provided that the Board shall first submit any such proposed acquisition to the planning board and conservation commission for review and recommendation of those bodies. After receipt of those recommendations the Selectmen shall hold two public hearings at least 10 days but not more than 14 days apart on the proposed acquisition; provided that upon the written petition of 50 registered voters presented to the Selectmen, prior to the Selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition shall be inserted as an article on the warrant for the annual or a special town meeting. The Selectmen's vote shall take place no sooner than 7 days, nor later than 14 days after the second public hearing. This provision shall remain in effect until specifically rescinded by the Town at a duly warned Town Meeting.

Selectmen Kratovil spoke in favor of permitting the Selectmen to have the ability to acquire or sell property. He is open to the suggestion of an amendment to the article.

Selectperson Theresa Jarvis explained that during the past year someone had contacted the Board of Selectmen to donate land to the Town. The property owner had no use for the lot and no longer wanted to pay taxes on it. Selectmen could not accept it as a donation or buy it for a dollar because the Town had not adopted the statute.

Selectman Bickford stated that the Selectmen do have authority to buy and sell only tax deed land since the 1994 Town Meeting. He noted that many of the lots in the Copple Crown area are very small steep lots with storm water drainage issues. He also noted that the Town has the option to hold a special Town Meeting if the Selectmen wanted to accept the property.

A voice vote was taken on Article 15 and the Moderator declared the article failed.

FAILED

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ARTICLE 16: To conduct any other business which may legally come before the town.

Selectman Bickford thanked the community for supporting him while he served as a member of the Board of Selectmen. He also announced that his mother, Eloise Bickford, who previously had put in endless hours volunteering at the library, for the old meeting house, and planning board, had passed away this morning. She was a previous town historian and selectman. A moment of silence was held in her memory.

Moderator Cecile Chase closed the Town Meeting by stating that she thought that it was appropriate to thank all of the people that serve the community, including elected officials that are currently serving and those that have served in the past. She feels that everyone that serves the Town serves from the bottom of their heart and that they want the best for the Town of New Durham, which is a lovely little town.

As there was no other business, the Moderator adjourned the Town Meeting at 9:16 PM.

Respectfully submitted,

Carole Ingham
Town Clerk

NEED ASSISTANCE? TOWN OFFICE & BOARD HOURS

Emergency Only –

Police, Fire and Ambulance

9-1-1

Address:

**Town of New Durham
4 Main Street
New Durham, NH 03855**

Mailing Address:

**PO Box 207
New Durham, NH 03855**

Web Address:

<http://www.newdurhamnh.us>

**Assessing Office/
Financial Assistant:**

Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Robert Estey, Assessor
Vickie Blackden, Assessing Clerk – ndfunds@metrocast.net
Amy Smith, Assistant – ndurham@metrocast.net
Laura Zuzgo, Assistant - ndassist@metrocast.net
Office Hours: Monday through Friday – 9:00 AM to 4:00 PM

See the Assessing Clerk/Financial Assistant for:

Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
John Shirley Cemetery Plots
Scheduling appointments with the Assessor

Building Inspector/CEO:

New Durham Town Hall, 4 Main Street
Tel: 603-859-0516 or Cell: 603 978-2190
Arthur Capello, Building Inspector and Code Enforcement Officer
E-mail: ndbldinsp@metrocast.net
Office Hours: 1st & 3rd Monday 7:30 AM until 11:00 AM; 2nd and
4th Monday 4:30 PM until 5:30 PM; Thursdays 5 PM until 9
PM; & Saturday – 8:00 AM to 12:00 PM unless otherwise posted.

See the Building Inspector for:

All Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management:

New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Kenneth Quigley, Director
Dale Drake, Deputy Director
Cameron Quigley, Deputy Director

Fire Department: New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603-859-3473
Peter Varney, Chief – chief@ndfd.org
David Stuart – Forest Fire Warden

Health Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-0516 or Cell: 603 978-2190
Arthur Capello, ndbldinsp@metrocast.net
Ken Quigley, Deputy
Office Hours: Monday and Thursday 5PM until 9PM and
Saturday – 8:00 AM to 12:00 PM unless otherwise posted.

See the Health Officer for:

Septic system failure
Water contamination
Unsanitary living conditions

Highway Department: New Durham Highway Garage, 56 Tash Road
Tel: 603-859-8000
Mike Clarke, Road Agent – ndhd@metrocast.net
Catherine Orlowicz, Office Manager
Office Hours: Monday through Friday – 7:00 AM to 3:30 PM

Historical Records: New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Catherine Orlowicz, Town Historian – cathyo@tds.net
Cheryl Cullimore, Associate

Land Use Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-7171
Amy Smith, Land Use Clerk – ndurham@metrocast.net
Planning/Zoning/Conservation Office
Office Hours: Mon. Thurs. Fri. 9 AM – 3:00 PM, Tues. 1 PM to 7 PM

See the Land Use Clerk for:

Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications

Library: 2 Old Bay Road
Tel: 603-859-2201 Fax: 603-859-0216
Website: <http://newdurhamlibrary.org/>
Max Wirestone – Director - newdurhamlibrary@gmail.com
Library Hours: Monday through Thursday – 1:00 PM to 7:00 PM,
Friday – 10:00 AM to 5:00 PM, Saturday – 10:00 AM to 1:00 PM.

Police Department: New Durham Police Station, 6 Main Street
Tel: 603-859-2752 (Non-Emergency)
Shawn Bernier, Chief of Police – ndpd@metrocast.net
Katie Woods, Executive Assistant
Office Hours: Monday through Friday – 7:30 AM to 3:30 PM
Effective 7/1/14 Office Hours: Monday through Thursday 7:30 Am to 3:30 PM

Recreation Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-5666
Kellie Chase, Director – ndrec@metrocast.net
Like Us on Facebook

See the Recreation Department for:

Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball, basketball and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions
Bingo and cribbage

Selectmen's Office: New Durham Town Hall, 4 Main Street
Tel: 603-859-0203
Jeremy Bourgeois, Town Administrator - ndadmin@metrocast.net
Theresa Jarvis, Selectman Jarvis@metrocast.net
Jeffrey Kratovil, Selectman
David Swenson, Selectman swens77@msn.com
Office Hours: Monday through Friday - 9:00 AM - 4 PM or by appointment

See the Selectmen's Office for:

Town Bids
Building Permission on Private and Class 6 roads
State Statutes
Raffle Permits
Blasting Permits
Hawkers Permits

Town Clerk/Tax Collector: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Carole Ingham, Town Clerk/Tax Collector – ndclerk@metrocast.net
Stephanie MacKenzie, Deputy – ndtctc@metrocast.net
Office Hours Monday through Friday – 9:00 AM to 4:00 PM and Saturday from 9:00 AM to Noon

See the Town Clerk for:

Motor Vehicle Registrations
Dog Licenses
Birth, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station Stickers & Coupons
OHRV Registrations
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes

Transfer Station/Recycling Center: 56 Tash Road
Tel: 603-859-8080
Joseph Bloskey, Foreman
Catherine Orlowicz, Office Manager
Hours: Friday, Saturday, Sunday & Monday 8:00 AM -5:00 PM

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-0204
Jeremy Bourgeois, Welfare Administrator - ndadmin@metrocast.net
Laura Zuzgo, Welfare Clerk- ndassist@metrocast.net
Office Hours: Mon., Tues., Thurs., Fri.- 9:00 AM to 1:00 PM.
Emergency: 603-859-2091 or Police Dispatch: 603-859-2751

See the Welfare Department for:

Emergency aid

Town of New Durham New Hampshire



Town Department Reports

BOODEY HOUSE COMMITTEE

It is an honor to present the following report for the 2013 activities of the Boodey House Committee. It has been a very busy year. During the late winter and early spring the final touches were being completed on a power point presentation recording the history of the Boodey House, which included conceptual plans for its future. The presentation titled “The Boodey House Humble Beginnings” made its debut during a visit with a group of fifty from Free Will Baptist National Home Mission Heritage. They warmly received our presentation, are happy and supportive to see a future for this historical important structure. Many stated they could see how the heritage of the Town and the Church are inseparable.

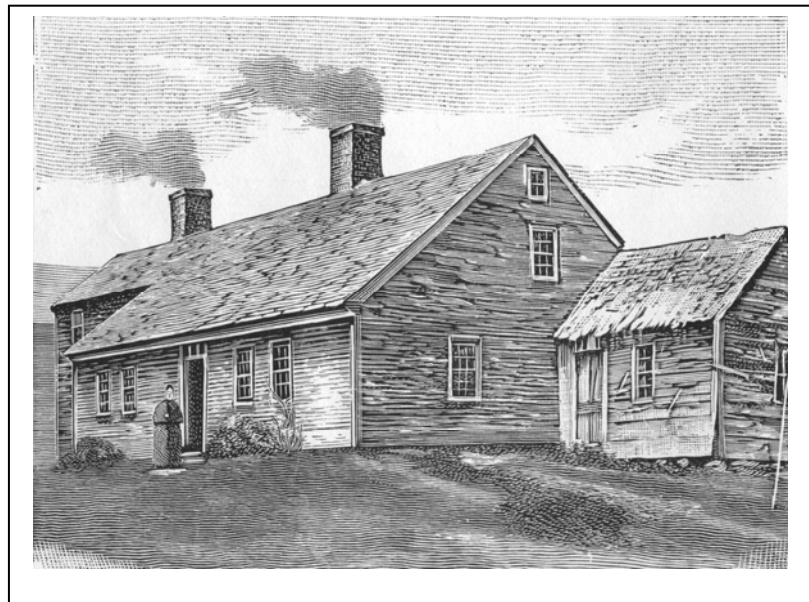
At the close of 2013 the Boodey Fund balance is approximately \$6,539.00. The Committee has been seeking donations by sending out campaign letters and holding numerous fundraising activities. We would like to express our thanks for the support and help with our efforts to develop a future plan for this building.

At this time the Committee is developing plans to construct the foundation, on the site located at the corner of Stockbridge Corner and Berry Road. The fall of 2014 is the target date. Cost will be approximately \$30,000.00. Anyone wishing to donate may do so by sending it to the Boodey House Fund, PO Box 207, New Durham NH 03855.

The Committee goals for 2014: working on a marketing and business plan, and develop cost for reconstruction. A power point presentation to the Board of Selectmen is planned for early 2014, seeking their consensus with the future plans and uses for the Boodey House.

Respectfully Submitted;

Catherine Orlowicz
Chair
Sherry Cullimore
Crissa Evans

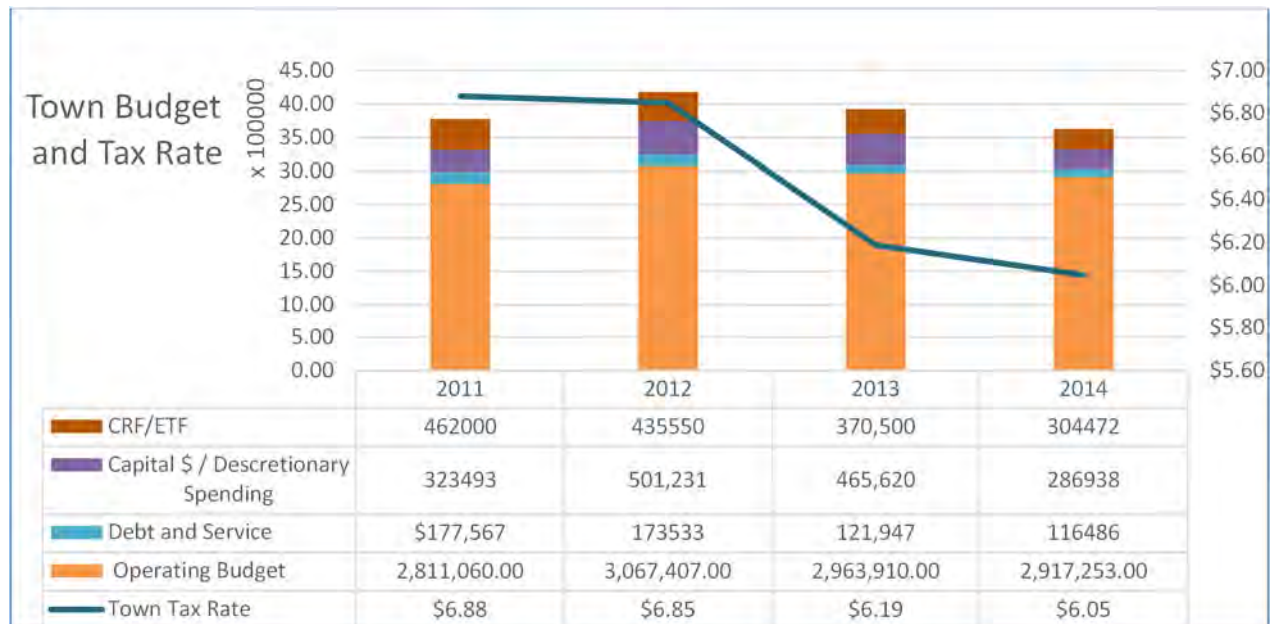


BUDGET COMMITTEE

The 2013 Town Meeting approved a budget of \$3.9 Million dollars. The Operating budget was \$2.9 million, reflecting around a \$100K decrease from the 2012 budget. The 2013 budget included major capital expenses such as a new heavy duty pick-up truck, a loader purchase for the Highway Department, a baler for aluminum cans and a Quonset for construction debris at the Solid Waste Facility. The town continues to support milfoil treatments along Merrymeeting Lake and Downing Pond. All of these capital expenditures were completed this year.

We continue to conduct quarterly reviews of expenditures and track progress towards the accomplishment of Town Warrant articles. In 2013 all of these initiatives were completed and departments performed well with their budget objectives. At the end of 2013 about \$200,000 in unexpended monies will be returned to the unassigned fund balance or used to buy down 2014 warrant articles.

In August the Budget Committee met with the Board of Selectmen to discuss 2014 Budget goals. Among the items discussed was the “zero-based” budgeting process that would be used by Departments for budgeting justifications. Chair Jarvis also presented a budget schedule and set the goal of completing the budget reviews by late December. This schedule was followed and allowed for easier and more thorough reviews by the Budget Committee. A topic of discussion was the Board’s plan to fund potential merit raises in 2014. In 2013 the Personnel Administration budget contained a designated amount of 2% of the payroll. The BOS used this to generate merit based pay increases as they saw fit. The same budgeting mechanism was used again in FY2014.



BUDGET COMMITTEE

The accompanying chart illustrates the effect of four major parts on the tax rate (line on graph). It appears that the reductions in Capital/ Discretionary spending and CRF/ETF, which combined have been reduced by almost \$350K over the last couple of years, have reduced the tax rate by about \$1 per \$1,000 assessed evaluation. These accounts are used to save over the long term to fund the purchasing of equipment, doing road repairs, updating IT software and hardware, etc., instead of raising and appropriating the total sum in one given year. They help smooth out tax rate fluctuations, which would inevitably occur if major purchases were financed all at once. We all need to be vigilant that these tools don't "wither on the vine." We have confidence that the Capital Improvement Plan will continue to be carefully scrutinized and funded appropriately, as well as the Road System Management plan.

The 2014 budget is submitted for your approval and is recommended by the Budget Committee. The Operating Budget is reduced by about \$50K and reflects usage of part-time employees in a couple of departments, savings of telephone charges due to a better contract, and some smaller savings created through "zero based" budgeting. For example, \$5K was not budgeted for the interest on a Tax Anticipation Note (TAN), which hasn't been used in a number of years.

Capital expenditures in 2014 include a contribution to the Road Maintenance plan (RSMS), a replacement cruiser for the Police Department, continued and enhanced milfoil treatment, and a technological improvement with the fuel pumps to better track usage. All Capital Reserve Funds (CRFs) and Expendable Trust Funds (ETFs) amounts have been reviewed by the Capital Improvement Committee, the Planning Board, the BOS, and the Budget Committee. If all warrants pass as recommended by the Budget Committee, the projected tax rate should decrease to about \$6.05 per \$1,000 assessed evaluation. Thank you to the BOS and the departments for working hard on what is needed to maintain a level of service and keep the overall budget as low as possible.

The unassigned fund balance ("rainy day fund" or surplus) now stands at close to the 10% the NH Department of Revenue Administration recommends (~\$980K). This fund protects New Durham in case of an emergency and combined with the CRFs and ETFs, places the town on a sound financial path going forward.

This year we welcomed a new member to the committee, Mr. Anthony Bonnano. His participation has been welcomed and his experience has added significantly to the depth of experience of the committee. If you would like to volunteer about 30 hours/year at 12-13 meetings over the course of the year, please contact the town moderator Cecile Chase and express your interest or complete a town volunteer sheet at the Town Clerk's Office.

I thank you for the opportunity to serve you

Respectfully submitted,
Dave Curry, Chairman.

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER/HEALTH OFFICER

We have seen a slight decrease in building permits. There were a total of 66 building permits issued in 2013 as compared to 80 in 2012. The breakdown of permits is as follows:

- New Homes including demolition and rebuild – 5
- New out buildings - garages/sheds plus additions – 37
- All other permits such as re-roof, repairs to homes, decks, etc. – 24

- Total value of construction for 2013 - \$2,017,000.00
- Total fees collected for 2013 - \$17,548.50
- Impact fees collected for 2013- \$17,910.57

In comparing the numbers from this year to last year, we have seen a slight decrease in the value of construction, about \$3,000 decrease in fees collected and about \$4,000 decrease in impact fees. The department continues to be mainly funded by permit fees. Although there may have been a decrease in permits, keep in mind that the numbers do not include all permits that are still open from 2012.

The Department worked closely with the Board of Selectmen and Department Heads on several projects this year including the addition to the Town Barn and the Renovations of the Town Hall

Please feel free to stop by my office or call my cell phone with any questions. My cell number is 603-978-2190.

Respectively submitted,

Arthur Capello
Building Inspector/Code Enforcement/Officer/Health Officer

CIP ADVISORY COMMITTEE

A Capital Improvement Program (CIP) is a critical tool to implement the Town's Master Plan. It is also a useful tool in anticipating future costs to the Town, and planning ahead for those costs. The Town of New Durham has used a 10-year cycle overview rather than a 6-year schedule as some other plans use.

The CIP schedule is meant to identify projects required to construct or purchase needed capital facilities and/or equipment, consistent with the continued growth and development of the Town. The plan identifies project cost estimates, and possible funding sources. It is to be updated annually by the Planning Board, and the Advisory Capital Improvement Committee, for the use of the Board of Selectmen and Budget Committee to prepare and adopt the annual budget. The goal is to link local infrastructure investments with the Master Plan policies and other implementation programs (see RSA 674: 5-8).

The Advisory Capital Improvements Committee has reviewed the Town of New Durham Capital Improvements Plan for the upcoming 2014 budget season. The CIP committee has made changes to the CIP in order to adjust to the economic environment, as well as to reflect the decisions of past Town Meeting appropriations. It is the recommendation of the Advisory CIP Committee that the Capital Reserve Funds be funded at the level indicated in order to ensure sufficient funds for future expenditures.

CAPITAL IMPROVEMENTS

What are Capital Improvements?

Capital Improvements are the “*bricks and mortar*” of the Town, streets, bridges, downtown improvements, community centers, schools, and major one-time acquisitions of equipment are all considered capital improvements. For this CIP, a capital improvement project is defined as:

- ❑ A physical public improvement involving a facility
- ❑ Acquisition of a parcel of land or easements
- ❑ A piece of major equipment and/or vehicle with a value exceeding \$10,000 and occurring no more frequently than every five years

Examples of Capital Improvements are:

- ❑ New public buildings, or expansion or renovation of existing buildings
- ❑ Land acquisition, development and/or major improvement for public purpose
- ❑ Major vehicle and equipment purchases or leases
- ❑ Road Maintenance
- ❑ Sidewalks & Street Tree Plantings

Note should be made that for the purposes of the 2014 review by the Advisory Committee, the capital cost base was maintained at \$10,000 per the 2007 increase.

CIP ADVISORY COMMITTEE

RECOMMENDATIONS OF THE CIP ADVISORY COMMITTEE

In 2013, the Committee met on seven occasions (August 12th, August 26th, September 18th, September 30th, October 28th, November 6th, and November 13th), resulting in the following recommendations:

PUBLIC SAFETY

Public Safety Facilities Capital Reserve Fund

Recommendation: \$0

Rationale: Both the Fire Department and the Police Department facilities are in good standing and have no major renovations planned in the near future. The Committee believes that updates needed for the building can be accomplished within the amount already in the CRF.

FIRE DEPARTMENT

Fire Truck Capital Reserve Fund

Recommendation: \$47,030

Rationale: The Committee would like the Town to take a further look into the replacement of the Fire Department Command vehicle. A decision should be made in the near future whether to replace the vehicle or switch to outfitting the Chief's vehicle with lights and reimburse for mileage. Additionally, the Committee would recommend further research into the replacement of the Ladder 1 truck. If replacement is justified, the Committee would recommend switching the Ladder 1 truck to a 40-year replacement schedule. The 2014 Fire Truck CRF recommendation does not include any funding for the Ladder 1 truck or Command vehicle.

Planning, Construction Satellite Fire Station

Recommendation: \$15,000

Rationale: The Committee strongly recommends the Town takes a further look into an alternative to a satellite fire station, with a thorough study or contracting with Wolfeboro. The committee would not recommend funding this account next year without definitive action being taken.

POLICE DEPARTMENT

Police Cruiser Capital Reserve Fund

Recommendation: \$22,500

Rationale: The Police Department is scheduled to replace the 2006 Ford Crown Vic in 2014. The committee thinks that the Town should be prepared for the every other year replacement that will be coming forward in the next few years. This amount will keep the fund in line with the CIP schedule. The committee recommends the Police Department looks into alternative vehicles for savings, such as sedans and smaller SUVs.

CIP ADVISORY COMMITTEE

HIGHWAYS AND STREETS

HIGHWAY DEPARTMENT

Highway Equipment Purchases Capital Reserve Fund

Recommendation: \$10,000

Rationale: The committee lowered their recommendation for this account due to no immediate purchases planned. The committee wants to ensure the account is continuously funded each year.

Highway Truck Capital Reserve Fund:

Recommendation: \$61,792

Rationale: The committee recommends not replacing the 2004 International 7400 truck in 2014 and supports further research into contracting out plow trucks and plowing services. The next replacement is not until 2019, and the committee believes this fund should be revisited and reconsidered once more information is gathered.

Construction/Expansion of Highway Garage Capital Reserve Fund

Recommendation: \$0

Rationale: This fund was used in 2013 for the construction of an addition to make improvements to the roof, add insulation, a new furnace and move the compressor. The committee and Road Agent do not see expenses in the near future.

Gravel Fund

Recommendation: \$0

Rationale: The Town-owned gravel pit has approximately two years' worth of gravel left and the pit has to be closed by the year 2015. The Road Agent has recommended zero funding this account at this time. The Highway Department will have approximately 16,000 tons of gravel after the 2014 budget season.

Fuel Pumps

Recommendation: \$20,000

Rationale: The committee supports fully funding this account to purchase two new fuel pumps with a card tracking system in 2014. This will allow the Town departments to better track fuel usage going forward.

EQUIPMENT MECHANIC DEPARTMENT

Vehicle and Equipment Maintenance Capital Reserve Fund

Recommendation: \$0

Rationale: The Equipment Mechanic recommended zero funding this line. The committee recommends reviewing and deciding what the balance of this account should be. There is currently a balance of approximately \$20,000.

CIP ADVISORY COMMITTEE

SOLID WASTE

Solid Waste Facilities Improvement Capital Reserve Fund

Recommendation: \$5,000

Rationale: The Committee would like to continue to fund this account to help mitigate the waste water runoff from the roll off containers for paper, glass, and tin recycling.

Purchase Equipment for Transfer Station Capital Reserve Fund

Recommendation: \$0

Rationale: This amount has been reduced as there are no significant equipment expenses coming up in the next few years. The next item scheduled for replacement is in 2016.

CULTURE AND REREATION

PARKS AND RECREATION DEPARTMENT

Smith Ball Field Improvements Capital Reserve Fund

Recommendation: \$3,000

Rationale: The Committee would like to continue to see this account funded as the Commission would like to put up a storage building and make improvements to the sprinkler system that are needed.

LIBRARY DEPARTMENT

Library Facilities Improvements Capital Reserve Fund

Recommendation: \$1,000

Rationale: The committee is recommending \$1,000 to keep accruing money in that account for future facility improvements.

Library Technology Improvements Capital Reserve Fund

Recommendation: \$1,000

Rationale: The Library Director would like to continue accruing money in this account for future technology needs, but the Committee feels there is enough in that account for next year.

GENERAL GOVERNMENT

LAND AND BUILDING

Municipal Facility Land Acquisition

Recommendation: \$0

Rationale: The committee believes the current \$50,000 balance is adequate at this point in time.

CIP ADVISORY COMMITTEE

Town Building Improvement

Recommendation: \$20,000

Rationale: The committee would like to see this CRF funded at this level in order for the Town to continue the work on Town Hall outlined in the Historic Building Assessment and be able to paint the building in the next few years.

Shirley Cemetery Improvements Capital Reserve Fund

Recommendation: \$0

Rationale: The committee finds the current balance of around \$5,000 to be adequate.

1772 Meeting House Restoration Capital Reserve Fund

Recommendation: \$5,000

Rationale: The total cost to update this building is approximately \$300,000. The Meetinghouse Committee is seeking a LCHIP grant to pay for half of funding to stabilize the foundation and would like to see enough to fund the Town's portion build up in this fund for future grant matches.

Master Plan

Recommendation: \$0

Rationale: The Planning Board believes most of the Master Plan update can be done with in house labor. Any consultation needing to be done can be paid for using the current balance in the account.

CONCLUSION

For the 2013 budget, the CIP committee recommended a total amount of \$209,500. This year we are recommending an amount of \$209,722 which is \$222 more than last year. The committee recognizes the need to keep the Town's budget low, and has gone through each project and capital reserve fund to determine what the funding for the 2014 budget should be to keep this plan on track. We believe we have accomplished this task while still controlling Town costs. Additionally, the CIP committee has made recommendations to do further research regarding some infrastructure and equipment in Town.

The Advisory Capital Improvements Committee feels it is important to fund the above Capital Reserve funds at their recommended levels and not cut them anymore. The goal of the CIP committee is to maintain the Capital Reserve fund balance schedules so that future capital expenses do not incur large impacts to the Town's budget in any one year. In recent years, the committee has adjusted its recommendations to the schedule in order to adapt to the economic environment, as well as the budgetary decisions of the Town without sacrificing the purpose of the CIP itself.

CIP ADVISORY COMMITTEE

Over the past few years, the Town's budget has become less prone to large spikes and maintained a more level funded state due to implementation of the Capital Improvement Program. If the Plan is maintained according to schedule, the town will see a savings in the long run. If the CIP schedule is cut deeper, the Town's budget will return to the past state where large fluctuations in budget expenses (and tax rates) occurred from year to year due to the need to make large capital purchases.

Respectfully submitted;

George Sherback
Anthony Bonanno
Scott Drummey
Jeffrey Kratovil

CEMETERY TRUSTEES

The John C. Shirley Cemetery Trustees are pleased to report the following activities for the year 2013.

Michele Kendrick was elected Cemetery Trustee in 2013. Her willingness to serve as a Trustee is appreciated and we look forward to her continued efforts.

The Rules and By-Laws were reviewed and updated during 2013. If anyone would like a copy, please contact the Cemetery Trustees at Town Hall. During the year there were lots sold and several burials.

The Cemetery Trustees would like to thank several people for their hard work in keeping the John C. Shirley Cemetery a beautiful and tranquil area of New Durham. The Town Highway Department has kept the grounds in superb condition. Mike Clarke, Cemetery Sexton, has worked with bereaved families and funeral home personnel and has shown great respect and offered every assistance possible.

New Durham has joined the New Hampshire Cemetery Association. We have learned a great deal from this group and look forward to finding out about new trends in cemetery management.

Activities for the year 2014 will include re-alignment of foot and headstones that have tilted over the winter. The annual spring clean up should be completed by Memorial Day. During the spring clean up; please help collect all outdated floral displays and miscellaneous items prior to Memorial Day Weekend. We appreciate your assistance and understanding. Flags will again be placed on the lots occupied by Armed Forces Veterans.

Future improvements include road paving, tree removal, and a sprinkler system. The Trustees will propose funding for these improvements through Warrant Articles at the annual Town Meeting.

No one likes to think about the passing of a relative or loved one but certain steps may be taken to ease the process. Lots may be purchased at the New Durham Town Hall during business hours. If you own a lot simply inform you funeral director or call the New Durham Town Hall for further assistance during your time of need.

Please contact the Trustees at Town Hall with family contact information if there are changes from the original deed.

Respectfully submitted,

Michele Kendrick, Chair
Jennifer Bourassa, Trustee
Denis Martin, Trustee

CONSERVATION COMMITTEE

The Conservation Committee continues to review applications for the town, providing assistance and input if requested. We do not have final approval authority over the applications, but if there are questions we can help smooth the process for property owners.

Over the past year, the Conservation Commission continued to work closely with organizations such as Moose Mountains Regional Greenways, among other to educate the public, sponsor events and other outreach projects. This year has been especially busy as we have been very involved with the identification and protection of several lots in New Durham, totaling approximately 150 acres. While these projects are ongoing and may in fact be months from conclusion, the process is an important one for the town.

Finally, we invite all property owners to consider the benefits of conservation of the town's natural resources. Opportunities for hiking trails, event sponsorship and educational programs are available. Get involved, ask questions, attend meetings and help us to help you.

Respectfully submitted,

Paddy McHale
Chairman

EMERGENCY MANAGEMENT

The New Durham Emergency Management Department continues to work on a wide variety of issues to improve our ability to assist the citizens of New Durham.

There wasn't any reason to open the Emergency Operations Center during the past year, however, we were busy in other ways.

There are now two Deputy EMD's, Dale Drake and Cameron Quigley. Dale brings Emergency Management experience from the Portsmouth Naval Shipyard where he was part of the Emergency Operations team. He has an extensive emergency radiological response background. His many years as an Amateur Radio operator have helped in planning the best way to use our current communications resources. Cameron brings a Hazardous Material management background, firefighting experience and strong familiarity with the National Incident Management System. The town is fortunate to have citizens like Dale and Cameron who volunteer their time and skills.

The Highway Department submitted a grant application for a generator at the Town Garage. This grant is through the Emergency Management Performance Grant program. The Town Garage is the location of the alternate Emergency Operations Center. At this time, the grant application is still in the review process.

After many months of hard work, the town Emergency Operations Plan was finalized and accepted by the Selectmen. The EOP is reviewed by the Emergency Management Department annually and updated by a committee every five years.

Respectfully submitted,
Ken Quigley
Emergency Management Director

ETHICS COMMITTEE

The goals of the Ethic Committee as outlined in the Ethics Policy are three fold:

1. The committee will develop procedures by which one may obtain guidance and education regarding potential ethical issues.
2. The committee will hear inquiries and advise individuals
3. The committee will provide non-binding responses to inquiries. All complaints will be handled by the Board of Selectmen.

In 2013 the Ethics Committee was very active, regularly meeting to further develop and refine language in the Ethics Policy, hear inquiries, and develop an educational program.

This has been a year of change membership for the Ethics Committee. Michael Gelinas, a long time member of this committee, retired at the end of his term and Monica Haley was appointed to fill his position. She brings a strong background in Medical Ethics. Joan Swenson stepped up to fill the remaining open position. Joan brings extensive experience in Human Relations and Corporate Integrity. The process of familiarizing these new members with the tenets of the Ethics Policy has provided an opportunity to review and test the efficacy of this document. Work has begun to further strengthen this policy. When the editorial revisions to the Ethics Policy are complete, they will be presented to the Board of Selectman for final review and approval in 2014.

Development of an Ethics Educational Program for the Town's employees and public servants is progressing. The goal of the educational program is to further clarify and educate employees, public servants and citizens about their role and responsibilities concerning ethical issues in all aspects of town government and business.

This year the committee has provided counsel to several individuals seeking guidance with a potential ethical concerns or practice. All citizens, town employees, and public servants are welcome to share any concerns. The New Durham Ethics Policy is posted on the town website and meetings are posted on the town calendar.

The passing of retired committee member, Barbara Hunter is a great loss. We had come to rely on her background and experience as we drafted the new Ethics Policy. Her wisdom, practical insights and guidance are missed by this committee. We strive to continue in her spirit and legacy of impartial fairness and service to the citizens of New Durham.

Respectfully Submitted,

Dorothy L Veisel, Chair
Carol Allen, Vice Chair
Monica Haley, Secretary
Ellen Phillips
Joan Swenson

FIRE DEPARTMENT

Thank you for the opportunity to present the 2013 report for the New Durham Fire Department and the continued support of the Citizens of New Durham.

This past year we answered 370 calls for assistance, which is an increase over last year making this past year the busiest year for the New Durham Fire Department in recorded history and the dedicated members of the New Durham Fire Department responded to 100% of those calls.

Statistics for the year of 2013 are as follows:

Hours Worked by Call Personnel = 5,347	
CALLS PER UNIT	CALLS BY TYPE
Engine 1 = 31	Fire = 132
Engine 2 = 59	EMS = 179
Ladder 1 = 11	MVC/Rescues = 59
Ambulance 1 = 216	Total calls = 370
Utility 1 = 34	
Car 1 = 175	Mutual Aid Given = 61

This past year we purchased a new firefighting tool called the B.E.A.S.T. which is made by Blanchet Manufacturing. The B.E.A.S.T. will allow the initial attack crew of only 2 firefighters to perform an interior attack on a building fire from the safety of the outside of the building. After training with the B.E.A.S.T. we decided that some modifications were needed to make the tool safer to use. Using my background as an engineer and a certified machinist I came up with 2 modifications that dramatically improved the safety of the firefighters using the tool without decreasing the effectiveness of the tool.

We have expanded our rescue capabilities this past year by purchasing the equipment we needed for performing low angle rope rescues. This is a skill that is taught in the state firefighter level 2 curriculum that many of your dedicated responders have, but without the equipment they were not able to perform these skills. We have also teamed up with the Alton Fire Department in this undertaking due to the number of personnel required to perform a successful rope rescue operation.

I would also like to congratulate our most recent Fire and EMS graduates.

- Eric Giles - FF1
- Brian Jenckes - FF1
- Cameron Libby - FF1
- Steve McMullen - FF1
- Jeff Roberts - FF1
- Jason Roy - EMT-B
- Bob Varney - EMT-B

Respectfully submitted,
Peter R. Varney, Fire Chief



FOREST FIRE WARDEN & STATE RANGER



Protective clothing that we were able to purchase due to a voluntary grant.

Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The town of New Durham experienced a few small outside fires over the 2013 season, overall a very slow fire season. I would like to thank the citizens of New Durham, for their continuing support by obtaining their burn permit when wishing to burn in town. We will continue to issue permits at the fire station on Saturdays from 9:00am – 12:00pm. Permits can also be obtained at the fire station if someone is there and the fire danger is not too high. The fire danger will be posted on the board outside the fire station as conditions change.

In 2013 we were the lucky recipients of a voluntary grant. We were able to purchase a large amount of needed protective clothing for our firefighters (see attached photo) Again thank you for all your support and keeping New Durham fire safe.

Respectfully submitted,
David Stuart, Forest Fire Warden

State of New Hampshire
Division of Forest & Lands

HIGHWAY DEPARTMENT

Well here we go again, another year down the road and we are all wondering to ourselves where the time has gone. I know that we at the Highway Department have been very busy this year with various projects around town. With the replacement of several cross culverts and driveway culverts, on Birch Hill Road, from Coburn Woods Road to the end of Birch Hill Road, and the reclaim and new base coat of pavement on same, it proved time consuming and I would like to thank the residents of Birch Hill for their patience. Extensive improvements for drainage issues were completed this past fall on the Ten Road Rod Extension.

Also, as you may have noticed, the Department has been quite busy with snow, ice and rain from November, right to the present, with more storms occurring on weekends than during the week.

I would like to take this opportunity to thank the entire crew of the Highway Department for the true professionalism you guys show in all you do. You are a great asset to yourselves and the Town of New Durham, and I truly appreciate all you guys do. Cathy, what can I say, if it was not for all you do for the Highway Department we would be way behind in all of our endeavors. Thanks again you are a true professional at your role as Office Manager.

In 2013 the Highway Department also saw the purchase of a F250 ¾ ton pick-up truck for the use as a utility vehicle for the department, replacing of the 2001 GMC pick-up. The Department saw the replacement of its front end loader with the purchase of a new John Deere Loader. Both vehicles were replaced within the rotation of the Capital Improvement Plan, and funded by Capital Reserve Funds, set up for the same.

In closing I would like to thank all the taxpayers in New Durham for their support and as I have said before, do not hesitate to call or talk to me with any concerns.

I would like to take this opportunity to urge all resident of New Durham to attend Town meeting this year. There are a few major changes being suggested by some taxpayers and committee members in the Town that could severely affect the level of service you are accustomed to and will receive in the future, should these proposals be adopted. Thanks again and have a great 2014.

Sincerely,

Michael R Clarke
Road Agent



INFORMATION TECHNOLOGY COMMITTEE

On March 18, 2013 the Selectmen voted to establish an Information Technology (IT) Committee that will consist of three to five residents, all of whom have expertise in computers. The purpose of this committee is to give the Town advice and recommendations concerning all of the Town's departments, including the library. The members of the IT committee are Rudy Rosiello, Paddy McHale, J.R. Jones, and Adam Buehne. Combined these individuals have years of experience in different disciplines within the IT field. Each member has taken on separate side projects to help guide the Town in making upgrades and purchases for the IT system.

The Committee is charged with making an analysis of where the Town's information technology is as regards the following:

- Security
- Upgrades
- Back-ups
- Reliability performance
- Equipment protections

The Committee began their work in the summer taking a close look at the technology infrastructure in Town Hall. The original plan was to fully analyze all of the departments, produce IT policies, and architecture for the Town. Given serious server and computer issues, the committee was tasked with assisting the Town in stabilizing and upgrading the Town Hall computer system much quicker than originally anticipated.

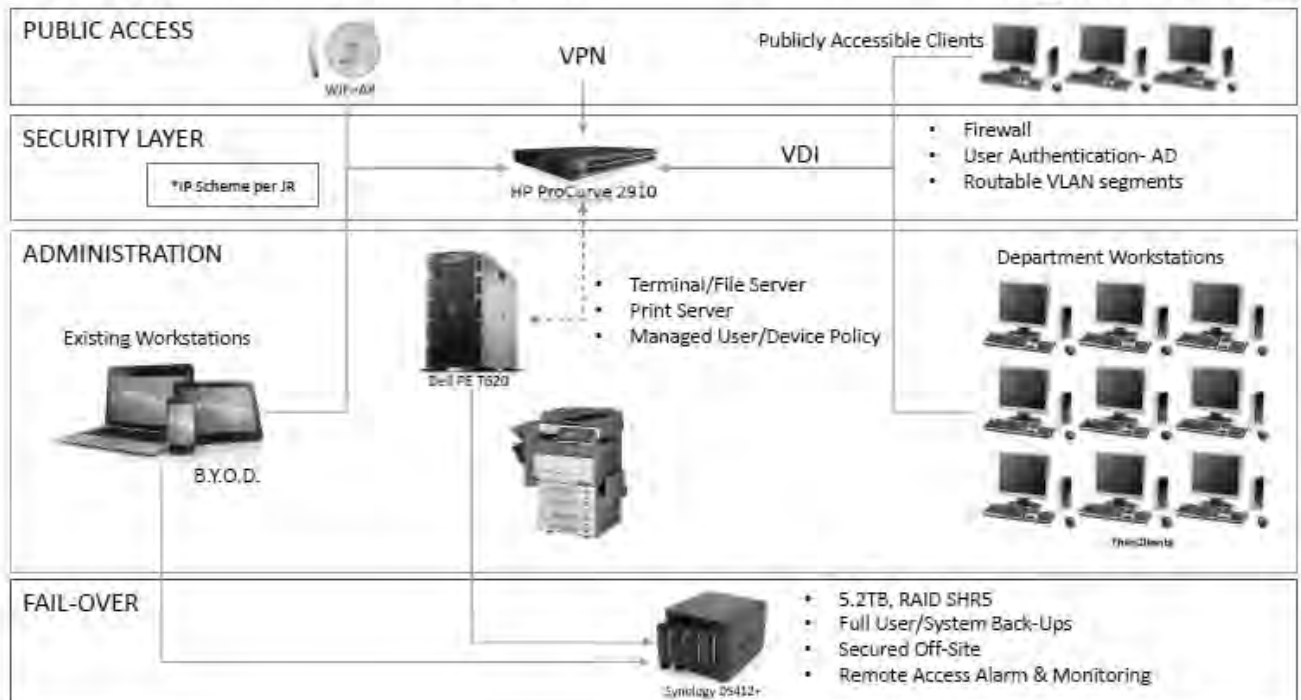
At the end of 2013 the Town purchased a new Dell server, four thin client stations, a NAS box for backup, a firewall, switch, UPS, and wireless adapter. The committee graciously donated their labor and expertise to assist the Town in transitioning from a stabilization effort to full implementation with a qualified service provider. It is anticipated by March 2014 that the new equipment will be up and running in the Town Hall. The committee looks to assist other Town departments in the near future.

Respectfully Submitted,
Jeremy Bourgeois

INFORMATION TECHNOLOGY COMMITTEE

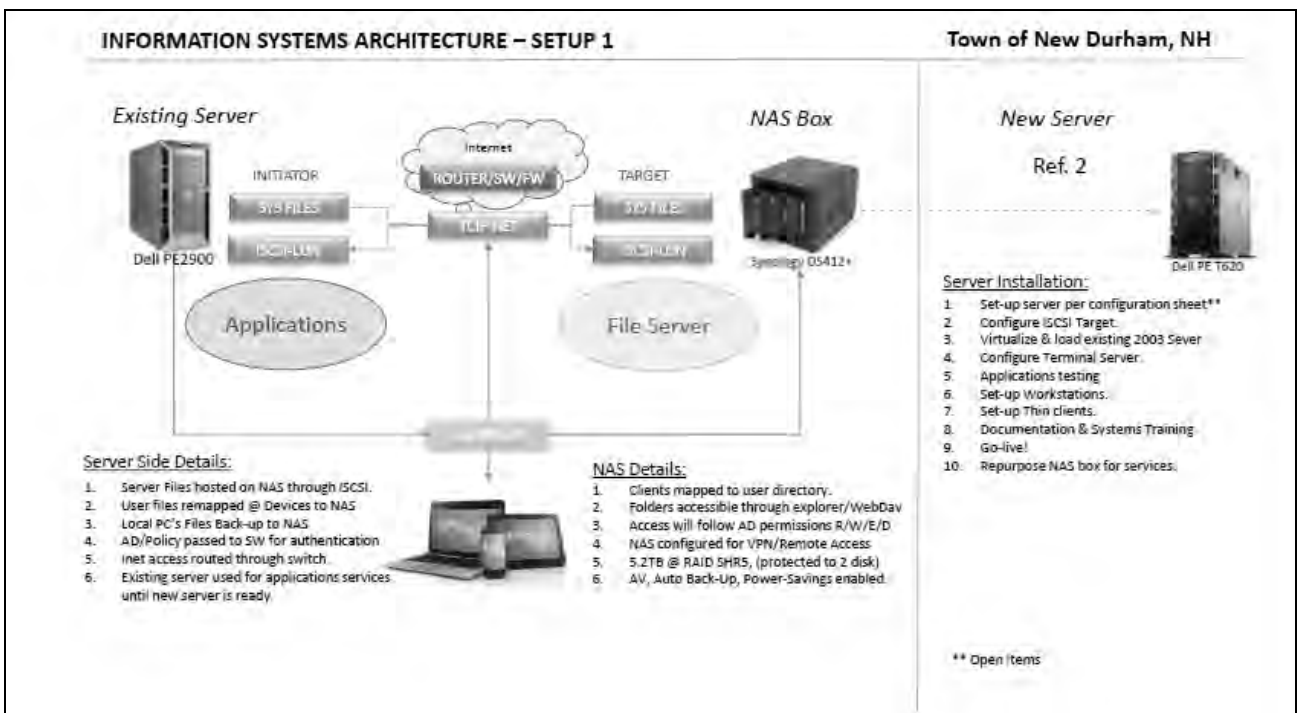
INFORMATION SYSTEMS ARCHITECTURE – LEVEL 1

Town of New Durham, NH



INFORMATION SYSTEMS ARCHITECTURE – SETUP 1

Town of New Durham, NH



LIBRARY DIRECTOR

Other departments might have their own take, but for the library, 2013 was the year of reading. Never before has the library issued so many new library passes. Never before has the library circulated so many books, ebooks, and audios. It felt that everyone this year was stumbling into new books and series — I've had more conversations with patrons this year about books that they had loved than perhaps any before. From moms who swore they hated fantasy who fell in love with George R. R. Martin, to tough guys becoming addicted to mystery cozies they'd never dream of picking up, it seemed that this was the year that we not only read about books, but the year we wanted to share what we loved.

No discussion of the year would be complete without mentioning the enormous growth of ebooks. When I first arrived here in 2004, ebooks were a glimmer of a technology—expensive and unreliable, purely the domain of the “tech geek”. No more. Ebooks are here to stay, and Kindles, Nooks, Kodos, iPads and more are a ubiquitous part of our lives—and our library. If you have an ereader, you can download library books, just the way you would a library book, from our website. At this point, ebooks make up only a relatively small percent of library's circulation (about one book in ten) but it's clearly the way of the future. If you have an ereader and find yourself purchasing all your titles: stop! Much of what you purchase can be acquired for free!

Aside from growth in the library's collection, the library has also hosted more speakers and programs than ever before. Following the success of last year's after-school programming, this year saw the library expand its programming to be year round, with something going on nearly every day. The library had programs covering everything from math and science—our K-3rd grade “Science Sleuths” where kids did their own lab experiments and the 4th – 8th grade Lego Robotics team, where kids built and programmed an autonomous robot—to the humanities, such as our short story writing workshop and “Cocoa and Cliffhangers” our weekly read-aloud program—to everything in between.

For the second year in a row, the library's Summer Reading Program grew so large that it actually needed to be split into two. This year's program, Stones & Bones, was a look at pre-history and developing language and culture that had so many attendees that we had a separate parallel program for teens and tweens. This continues to be the library's biggest undertaking, with aid from sixteen volunteers, who painted, baked, ran centers, helped hang stalactites from the library's ceiling, and anything you could think of. It's the sort of epic program that larger libraries couldn't dream of accomplishing, and it is done through the extraordinary efforts and interests of New Durham volunteers.

And on that note, perhaps it is fitting to end on how grateful and honored I've been to be your town librarian this year. New Durham is an amazing community, and I try as hard as I can to give you a library that's worthy of the town's volunteerism and spirit.

Respectfully submitted,
Max Wirestone
Library Director

LIBRARY TRUSTEES

In March of 2013, two new members joined the Board of Trustees. Richard Leonard, long time New Durham resident and owner and manager of the historic Miller Farm brought his interests to the Board and advocated for the library to start a local chapter of the 4H Club. He also suggested the formation of a seed bank that New Durham residents might utilize. With his background in agriculture, Richard is the perfect example of a new board member sharing their expertise to contribute to the effort of making the library a vibrant community center. Our second new member is Angela Manning-Welch who is a fourth grade teacher and mother of two young boys. She brought to the board not only the perspective of young working moms but with the additional benefit of the experience of working within the framework of a complex government entity.

Library Trustees are often referred to as stewards of the library. As public libraries belong to the residents, the trustees act as elected citizen control of this important resource. The Trustees are the governing and policy setting body of the library. This includes setting goals and objectives and approving expenditures. In 2013 the diversity of this board served many interests of the community and enabled the library to grow in a time when many sources were predicting the demise of public libraries.

With ease and grace the New Durham Library has embraced the digital age. Predictions that digital books and the new technologies would reduce the role of public libraries have not proven true. In the face of such dire prognostications we paid special attention to our statistics and patron needs. The library is a vital and relevant part of the community.

In December of 2013 The Pew think tank published a report on public libraries. Sixty three percent of people said the closing of their library would have a major impact on their community. Two thirds of the people claimed the library had a great positive influence on their community. The library provided not only books and media but a quiet safe place to spend time, read or study. Libraries helped people find information, assisted in applying for and finding jobs and provided the technical resources as computers, printers and internet access. Most important to people was the personal attention they received from library staff. The study also revealed that most library users had a positive experience. In short, digital libraries staffed by robots are not in danger of replacing the traditional library.

The Trustees greet 2014 with some ambitious projects on their plate. In 2013 an anonymous donor gifted the library with beautiful granite blocks to replace the deteriorating telephone pole which separates the parking from the lawn. The Trustees are negotiating with public works to have the granite put in place. Also on the Trustees plate and being carried forward into 2014 is the task of obtaining a commitment from the town to maintain the exterior of the library. We have a southern exposure that takes much abuse from Mother Nature and preventative maintenance is less costly to the taxpayers than repair work. As Trustees we are committed to these projects.

Joan Martin
Chair, New Durham Library Trustees

1772 MEETINGHOUSE RESTORATION COMMITTEE

The restoration project of the structure that first made our town a town centuries ago saw a groundswell of support in 2013, as the completion of the foundation and stabilization work became closer to reality. Spurred by a Land and Community Heritage Investment Program grant and status as a Seven to Save resource in the state conferred last year, donations and CRF monies have brought us to just within grasp of bringing the building back into plumb and thereby reducing stress on the frame.

Once again, a major Open House during New Durham Day introduced many people to the rarities of the site. And, once again, essentially 100 percent of those in attendance indicating their support of restoration efforts. Clayton Randall presented oxen demonstrations, and both children and adults were able to spin wool, felt wool, and try their hand at rug hooking as part of Sarah Foynes' demonstration of Olde Tyme Wool Arts. Costumed characters roamed the grounds, ready to engage 21st century folks in conversation. The Committee also distributed material at the ball fields in the evening. It was a rewarding day, as the Meetinghouse was once again opened up to residents, who all responded so positively.

Other visitors this year included Brownie and Daisy troops, who attended a mock Town Meeting and church service.

Another collaborative effort with the Parks and Recreation Department resulted in an elaborate event, with entertainment for everyone from one to one hundred and one. The Trick-or-Treatinghouse Halloween extravaganza offered a fortune teller, edible craft, bake sale, hot cider and costumed character with a spinning wheel on the front lawn. Inside the Meetinghouse, a special effects show with a hint of history was performed on a rotating basis.

Along the spookily lit trail to the Town's oldest cemetery, a group of early New Durham dwellers, long deceased, met with audience members and regaled them with stories of their lives. Farther along the trail, blood curdling vignettes and nerve shattering scenarios awaited the stout of heart.

As a fundraiser this year, the committee produced "Vintage Village," a bound book authored by local children, available for sale. The collection of short stories depicts youngsters' views of New Durham life during the 1700s and 1800s, and was a joint venture with the New Durham Public Library.

Committee members met several times with the New Hampshire Preservation Alliance regarding grant writing and fundraising strategies. Also, the future parking area has been cleared and is anticipated to be graded next year. All in all, we are buoyed by the progress made and support expressed in 2013.

Respectfully Submitted,
Cathy Allyn, Robert Craycraft, Patty Tollner, Kathy King, Ann Kelley

MILFOIL AND INVASIVE AQUATIC WEEDS COMMITTEE

As noted in previous annual reports the Committee adopted a five year plan recommended by the Department of Environmental Services to control the growth of variable milfoil plant in the Merrymeeting River.

Four years of that five year plan are now completed and while the results are encouraging, further treatment will be necessary to bring the growth of this plant under control.

In 2013, the NH-DES together with the firm Aquatic Control technologies applied a chemical treatment to 18.8 acres of the upper Merrymeeting River, above Jones Pond Dam, using a product named Renovate Max G (a combination of 2,4-D and Triclopyr granular). Post treatment assessment of the target area showed continued growth mainly in the area of the river several hundred yards below the point where the Merrymeeting Road bridge crosses the river; although the density was reduced. Most of Jones Pond, however, had markedly reduced growth with scattered small patches of milfoil remaining. These patches should be hand pulled in 2014. The consensus at the NH –DES was that the area of the river making a figure S bend below the bridge should be treated again in 2014 using a faster settling form of the chemical 2,4-D combined by slowing the flow of water through that area (by dropping the water level 2 weeks before the next treatment and then allowing the water to begin to fill the river basin just before application).

In addition, this past summer the NH-DES surveyed Downing Pond, the only other area in New Durham where milfoil was identified. Most of Downing Pond is free of milfoil or milfoil exists in low density. There was an area of approximately 12 acres where chemical treatment was advised. The remaining areas of scattered growth should be hand pulled.

Bids were solicited from six contractors for this work (two contractors for chemical treatment and four for hand pulling using a Diver Assisted Harvester). NH-DES accepted bids from Aquatic Control Technology (chemical) and New England Milfoil (hand harvesting). The estimated chemical treatment of the two areas (Upper Jones Pond and Downing Pond) for 2014 was \$11,500 and the estimate for hand pulling the less dense areas in both locations was \$6,720. The Milfoil Committee requested assistance from the State in these two ventures and in January 2014 the State awarded New Durham 40% of the total cost for both treatments (\$7,280).

The health of the river above Jones Pond Dam continues to improve and it is easier and more enjoyable for recreational activities compared to the past. Downing Pond will be treated in 2014 to reduce milfoil levels such that they can be managed by hand pulling in the future. Continued improvement in both areas will require constant vigilance and monitoring, particularly of boats used in the area by making certain that any attached plants and plant debris are removed before launching. Overall, it is the Committee's desire to have any remaining milfoil in the Merrymeeting River manageable (through hand pulling) and to prevent the spread of the exotic plant to other water bodies in the Town.

Respectfully Submitted,
Fred Quimby, Chairman

PARKS AND RECREATION COMMISSION

2013 was another busy year for the Recreation Department, with programs growing, new events being added and athletic programs being rebuilt. We continue to work with other departments in town on joint efforts for residents to enjoy. Kellie Chase works closely with the Library staff, the Town Hall and the New Durham School on special events, dances, and classes. Our annual Celebrate New Durham Day is another event that we could not pull off without the help of the Highway Department, Police Department, Fire Department and the Town Hall. Laura McCarthy and the Creative Kids Club Before and After School Program has also enjoyed a great relationship with The New Durham School and Max and Cathy at the Library.

Volunteers are the cornerstone of our athletic programs and special events, and while many are finding it hard to find time to volunteer with the demands of jobs and children, particularly in these economic times, we have been fortunate to always find people willing to step up and help out. Aside from the Recreation Commission volunteers (who give so many hours of their time), we can boast that 48 volunteers assisted us throughout the year to coach, help out at cribbage and bingo, and lend a hand at Celebrate New Durham Day and other events. More impressive is that 17 of those volunteers were our own local teenagers! New Durham raises good kids, and this is certainly an example of what we expect from our youth. A special thank you goes to Celeste Chasse for assisting us in rebuilding our soccer and basketball programs, and a special welcome back goes to Fern Brennan, a long-time volunteer, who has jumped back in to help coach basketball again! Thank you to all of the go-to people who help us out in so many ways, as well as to the generous sponsors who help us fund our events.

Residents of all ages can find fun things to do and learn through the Recreation Department, from toddler to senior citizen. Many enjoyed pumpkin carving, senior bingo, cribbage, basketball clinics, dances, craft classes, and yoga on the town beach. We were thrilled to take part in the Haunted Walk at the Meeting House on Halloween, and we now boast a Hershey Track and Field Team as well as a new Travel Basketball Team.

Another responsibility for the Recreation Department is to maintain the town beach and ball fields. We are always looking to maintain and upgrade as necessary, and this year, our focus was on extending the retaining wall at the ball field, taking care of irrigation issues and reassessing parking. The Highway Department is always offering ways to assist us at the beach and ball fields, and we are grateful for all they do for us.

In working closely with the Board of Selectmen, the Budget Committee and town departments, we are able to provide many low cost recreational opportunities for all residents. Recreation enhances everyone's quality of life, fosters new relationships and leads to investment in a community. Recreation also provides our young people with activities, a sense of belonging, responsibility to a team and the community, and ways to give back. In total, the New Durham Parks and Recreation Department has tallied over 3500 in attendance at events, programs and athletics throughout the year. Not bad for a little town!

Respectfully Submitted,
Kristyn Bernier
New Durham Parks and Recreation Chair

PLANNING BOARD

The Planning Board has been busy this past year performing its duties that included the review of development proposals, the review of regulations and zoning ordinances and planning for the future of New Durham as part of the Town's master planning process. Amy Smith, our new Land Use Administrative Assistant, provided invaluable assistance to the Planning Board and assisted the public in their efforts to navigate through the permitting process.

In 2013, the Planning Board approved two Stormwater Management and Erosion Control conditional use permits, one Steep Slope Overlay District conditional use permit, signed an Excavation permit that was conditionally approved on June 4, 2013 and released one land parcel from woodlot status.

We have been working with a professional planner, Elaine Planchet, to review our Subdivision Regulations and our Site Plan Review regulations to make them more consistent, between the two documents, and to make them more user-friendly. The revised regulations should help applicants who are interested in subdividing their land, considering new commercial ventures and considering multi-family housing opportunities better understand the permitting process and requirements necessary to move forward with their projects. The Planning Board adopted the revised Subdivision Regulations on July 16, 2013 and is currently reviewing a draft revision of the Site Plan Review Regulations. The Planning Board also amended its Stormwater Management and Erosion Control regulations on September 17, 2013 to ensure consistency with the New Durham Zoning Ordinance upon which the supporting regulations are based.

The Planning Board has continued to work on revising the New Durham Master Plan, a blueprint for the future of the Town, and will continue to seek public input over the next several months. Members of the public are encouraged to attend Planning Board workshop meetings to express their views that will help guide the revision of this important document. Please check out the Planning Board website for meeting dates and meeting agendas. If you are in Town Hall and have any questions or comments, you can stop by the Land Use Office which will also provide an opportunity to introduce yourself to our Land Use Office staff member, Amy Smith. We look forward to hearing from you this year.

Respectfully Submitted,

Robert Craycraft
Planning Board Chair

POLICE DEPARTMENT

I would like to start by thanking the residents of New Durham for their support and proactive help for our department in 2013. Without all of you, we could not do our job.

We are currently up to staff with the additions of Officer Scott Mitchell and Officer Carrie Blackwood. Both are veterans of the Afghanistan war, and I am proud they are working for the Town of New Durham.

Burglary's are on the rise with copper and firearms being taken. Should you see a suspicious vehicle in the area, try to write down the license plate number.



Fred and Chief Bernier

In 2013 the K-9 Unit was re-established with the addition of K-9 Fred. Fred has become quite popular with the grammar school children, and they have raised money to help with equipment and vet bills for Fred. He even has his own Facebook page!

In July of 2014, Katie Woods, who has been with our department for 18 years will be going part time so she can spend more time with her husband and nine grandchildren. Katie has been an asset to the department with her knowledge of the town and its town's people. Starting in July, the business office will be open from Monday through Thursday from 7:30 to 3:30, and will be closed on Friday.

In closing I would like to remind the residents to put their house numbers at the end of their driveways so emergency personnel can respond in a timely manner.

Respectfully submitted,
Shawn C. Bernier, Chief of Police

2013 Police Activity

Criminal Arrests	137	Harassment	22
Assaults	18	Agg. Felonious Sexual Assault	6
Animal complaints	132	Alarms	98
Civil Issues	68	Burglary/Thefts	69
Attempted Suicide	10	Criminal Mischief/Vandalism	34
Criminal Threatening	12	Criminal Trespass	5
Domestic Issues	39	Drug & Alcohol Incidents	40
Fire /Medical Assists	94	Juvenile	21
Fraud	15	Motor Vehicle Complaints	63
Mutual Aid	88	Noise complaint	11
Paperwork Service	181	Suspicious Person/MV	85
Sexual Assault	3	Vin Verifications	47
E911 Hangups	21	Welfare Check	65
Police Information	94	Follow Up calls	343
Untimely Death	3	Directed Patrol	57
Stalking	5	Sub total	1988
Pistol Permits	102	All other Calls	583
		MV Warnings	2230
		MV Summons	158
Motor vehicle stops	2388	Accidents	60
		Total calls for 2013	5019

SOLID WASTE FACILITY AND TRANSFER STATION

I respectfully submit the following 2013 Annual Report to the Board of Selectmen and the Citizens of New Durham. The new vertical baler is up and running. The Town is thrilled *The New Hampshire the Beautiful* organization felt our request was worthy of the grant award of \$3,300.00, to be applied toward the purchase of the baler. Transition for the handling of aluminum cans has gone as well as we hoped.

Another change occurring during 2013 is the installation of the Quonset hut. It has reduced the amount of water and snow accumulating in the roll off containers, thus reduces the amount of contaminated run-off entering the ground water.

I would like to thank the following for their efforts given with road side trash pick-up; Laura Dahl, Mr. & Mrs. Drapeau, The Phipps Family, and Scout Pack 859.

Reminder recycling, and dump stickers are mandatory at the facility. Also no cash can be accepted by the attendants at the facility. For your convenience, disposal coupons may be purchased at the Town Hall during normal business hours.

To assist with the Town's ability to market its corrugated cardboard to the highest market, please separate newspapers, and dispose in their designated areas. When the cardboard and newspaper are mixed it deems the load to be listed as contaminated reducing its marketability. Please seek assistance from the attendants should you have any questions.

I would like to say thank you to Leo and Randi for all their hard work done at the facility, and to Cathy for her support. Thank you to the Highway and Equipment Mechanic Departments for their support given during the past year.

Respectful Submitted;

Joseph Bloskey
Foreman



SOLID WASTE FACILITY TRANSFER STATION SUMMARY SWF DATA 2010 TO 2013

Summary of Solid Waste Facility Data For the Years 2010 ~ 2013

Solid Waste Municipal 4324-421, 4324-561					
<u>Date:</u>	<u>Tonnage:</u>	<u># of Trips:</u>	<u>Trip Cost:</u>	<u>Cost to Dispose:</u>	<u>Total Cost:</u>
2013	1,079.88	89	\$12,905.00	\$70,192.20	\$83,097.20
2012	1,023.00	87	\$10,834.40	\$65,347.10	\$76,181.50
2011	1,032.08	74	\$10,730.00	\$67,078.70	\$77,808.70
2010	1,067.12	73	\$15,686.97	\$79,183.00	\$94,869.97

Solid Waste Facility Recyclables 4324-425 & 4324-426					
<u>Date:</u>	<u>Tonnage:</u>	<u># of Trips:</u>	<u>Expense:</u>	<u>Revenue Sources</u>	
				<u>Fees Collected at SWF:</u>	<u>Resale Revenues:</u>
2013	328.30	68	\$10,542.37	\$4,004.00	\$27,945.35
2012	349.16	54	\$10,667.85	\$4,548.00	\$25,657.31
2011	293.25	54	\$8,483.85	\$3,246.00	\$24,106.46
2010	281.54	57	\$12,233.81	\$2,501.00	\$21,729.99

Municipal Construction and Demo Removal 4324-420, 440 and 561							
<u>Date:</u>	<u>Tonnage:</u>	<u># of Trips</u>	<u>Cost to Haul:</u>	<u>Cost to Dispose:</u>	<u>Rental Cost:</u>	<u>Fees Collected</u>	
						<u>Total Cost:</u>	<u>Gain/(Loss)</u>
2013	172.54	34	\$4,250.00	\$13,113.04	\$0.00	\$17,363.04	\$13,598.00
2012	179.61	31	\$3,875.00	\$13,650.36	\$0.00	\$17,525.36	\$13,945.00
2011	176.87	30	\$3,839.89	\$13,465.43	\$0.00	\$17,305.32	\$12,712.00
2010	203.63	34	\$9,159.03	\$16,243.00	\$0.00	\$25,402.03	\$13,763.00

TAX COLLECTOR

The Tax Collector's office is responsible for collecting revenue from property taxes, tax liens, yield taxes, current use taxes and excavation taxes. The office hours are 9:00 to 4:00 Monday through Friday and 9:00 to 12:00 on Saturday.

In 2013 the first estimated tax bills were mailed on May 5th and due on July 2nd. The tax rate of \$22.50 (Copple Crown Village District \$27.19) was set by the Department of Revenue Administration and then the second bills were mailed on October 31st and due on December 9th. The tax year runs from April 1st to March 31st.

The following is a four year summary of the four taxing authorities:

	2013	2012	2011	2010
TOWN	2,588,799	2,867,021	2,866,874	2,891,841
LOCAL SCHOOL	4,689,549	4,580,859	4,393,958	3,877,105
STATE SCHOOL	1,012,300	992,148	965,054	981,815
COUNTY	<u>1,123,508</u>	<u>1,157,833</u>	<u>1,098,185</u>	<u>1,058,784</u>
TOTAL	\$9,414,156	\$9,597,861	\$9,324,071	\$8, 809,845
COPPLE CROWN	\$92,288	\$99,127	\$94,801	\$94,172

The real estate tax collection has been favorable again this year with a 94.43% (\$8,892,840.60) collection rate for 4,750 bills mailed in 2013.

The 2013 tax lien \$197,800.55 of the unpaid balance of the 2012 levy plus interest and cost was executed on July 10, 2013. The principal amount of the 2013 lien, \$180,884.03 was 1.92% of the 2012 levy (the principal amount of last year's 2012 lien, \$228,487.96 was 2.45% of the 2011 levy).

The town would be glad to assist you in calculating partial payments plan for your real estate tax bill. Please contact me if you would like to establish a payment arrangement. The town can also accept pre-payments, if you wish to pay early.

2013 Legislative update as follows:

Definition of Veteran (Chapter 254 HB 144) adds additional three forms to be used for verification of individual's status as a veteran. A notarized statement of service letter signed by the individual's commanding officer or administrative officer, a completed DD FORM 4/2, October 2007 from the National Guard and a completed DD FORM 1300, February 2011 to the list of those that may be used to establish a person status as a veteran. It also provides that Title 10 training for active duty by a member of a National Guard or reserve qualifies as service in the armed forces for purpose of the veterans' property tax credit to the documents accepted to establish an individual's status as a veteran. Effective July 24, 2013

If you have any questions please call 859-2091 or check the town's web's site at www.newdurhamnh.us. Tax maps, assessing cards and real estate tax bill history are available on the Town's website.

Respectfully Submitted,
Carole Ingham
Tax Collector

TOWN ADMINISTRATOR

It's hard to believe that it has already been over a year and a half since I took on the role as Town Administrator. While it has been tough and stressful at times, I have thoroughly enjoyed my time thus far in New Durham. I want to thank everyone for their assistance during my tenure. Without your gracious help I would not be able to juggle the day-to-day tasks and wear the many hats this position entails. Everyone I have met and worked with in Town has been quite helpful and your assistance is greatly appreciated. I look forward to 2014 being another great year in New Durham.

The past year in New Durham has been a successful one. The Board of Selectmen, Department Heads, and Budget Committee worked hard to once again reduce the overall Town budget and lower the tax rate. The Board of Selectmen also utilized impact fee monies to lessen the Town's school tax rate burden. Additionally, the Board of Selectmen authorized the creation of an Information Technology Committee which has been instrumental in stabilizing and upgrading the Town's computer systems. The Town was able to lock into prices for oil, gas, diesel, and propane, saving the Town thousands of dollars in the budget process. We were also able to contract with a new health insurance provider, lowering the costs for both the Town and employees while maintaining the same level of coverage for our employees and families.

The Town Hall had work completed on the front of the building, with rotted clapboard being replaced and the entire front repainted. After much discussion and several requests for bids, work on the first floor is being completed. By the end of February 2014 the downstairs of Town Hall will have an ADA compliant bathroom, a renovated kitchen, a computer and server room, and newly painted walls. A special thanks to town resident Glenn Burnham and his volunteers for assisting with the painting of Town Hall. It's much appreciated.

Respectfully Submitted,
Jeremy Bourgeois
Town Administrator

TOWN CLERK

Our office is open Monday through Friday, 9:00 a.m. to 4:00 p.m. and Saturday mornings 9 a.m. to noon. We're here to help with a wide variety of services, including processing motor vehicle registrations, issuing copies of vital records, dog licenses, boat, OHRV registrations, transfer station decals and coupons, voting registration and elections, wetland applications, and aqua-therm permits

Although not all inclusive, transactions and events conducted during the year are as follows:

TRANSACTION TYPE	YEAR	YEAR	+/-
	2013	2012	
Motor Vehicle Registrations	4686	4670	16
Title Applications	283	277	6
Aqua-Therm Permits (dock aerators bubblers)	6	1	5
OHRV Registrations	268	256	12
Dog Licenses Issued	853	860	(7)
Civil Forfeitures – dogs	49	29	20
Vital Records	93	127	(34)
Marriage Licenses	24	19	5
Transfer Station Decals Issued	498	507	(9)
Solid Waste Disposal Coupons	252	334	(82)
Wetland Permits sent to the State	8	6	2
Pistol Permits	105	82	23
Photocopies	470	318	152
Building Permits	102	128	(26)
Transactions processed with an ACH or Credit Card	416	213	203

The Town uses NHVRIN, vital records registration and issuance software, that was developed for the Secretary of State's Division of Vital Records Administration. The program allows us to produce certified copies of any New Hampshire record for the following years:

Birth Records: 1982 until present (The State added two more years of birth records.)

Marriage Records: 1989 until present

Death Records: 1990 until present

Divorce Records: 1990 to within 6 months from the present search date

Just a reminder, all dogs must be licensed every year by April 30th. After May 31st there is an additional \$1.00 penalty for each month. The Town serves \$25.00 civil forfeitures for all unlicensed dogs in June.

2013 Legislative Updates:

Motor Vehicle Registration

➤ Active Duty Military



First time issuance offered in Concord only, may be renewed and transferred at any Municipal Agent Office. Must provide active duty military identification card for each transaction and must be a New Hampshire resident. RSA 261:91

TOWN CLERK

Disabled Veterans Plates or Regular Veteran Plates: HB 163 effective January 1, 2014. If you are a veteran who is evaluated by the United States Department of Veterans Affairs to be permanently and totally disabled from a service-connected disability, in lieu of receiving one of the disabled veteran's plates you would be able to receive regular veteran's plates instead of the disabled veteran plate with no fee, but you would not be entitled to free parking privileges that are reserved for plates with the international accessibility symbol.

Dog licensing

- **Issuing permanent dog license/tags for service dogs:** If a dog owner decides to apply to the Governor's Commission on Disability (GCD) for a permanent license/tag they must register with the town first and then take that license to the GCD and apply for the permanent license/tag.

To qualify the dog owner shall present an ID card issued by a recognized dog training agency OR if a dog has been trained by its owner and does not have an ID card issued by a recognized dog training agency or school, in order to register and license a dog as a service animal, the dog shall pass the Assistance Dogs International (www.assistancedogsinternational.org) Public Access Test administered by a service animal trainer, as defined in RSA 167-D:1, V, AND the owner shall present a letter from a health care professional stating that the individual requires the use of a service animal to perform tasks directly related to his or her disability. Accredited dog training facilities such as (but not limited to) Guide Dog Foundation, The seeing Eye, Inc., Paws With A Cause, NEADS/Dogs for Deaf and Disabled Americans, and Canine Companions for Independence (CCI).

Contact information: Governor's Commission on Disability
57 Regional Drive, Suite 3
Concord, NH 03301-8518
Tel. (603) 271-2773
Fax (603) 271-2837
www.nh.gov/disability

Voter Identification

- HB5 596 delays until September 2015 the implementation of the stricter identification requirements in the voters ID bill that was enacted last year, which included the requirement that election officials take photographs of voters who voted without showing their ID. Since 2012 you just have to show an approved photo ID, if you don't have a photo ID you will be asked to fill out a "challenged voter affidavit" in order to vote on any election day.

In closing, I would like to thank the Town staff, Town Administrator, the Selectmen and the residents of New Durham for your continued support.

Respectfully submitted,
Carole Ingham
Town Clerk

TOWN HISTORIAN

As I write this report, the first year anniversary of the passing of New Durham's First Official Town Historian, Eloise Bickford is approaching. For me this is a time for remembrance.

I met Eloise in the early 1990's, when New Durham's Historical Society was holding its first organizational meeting. What an energetic and engaging woman! In short time I, like so many before me, began to volunteer time with Eloise working on projects. Eloise became a mentor, and a cherished friend.

Eloise was a pioneer, that spirit lead to a lengthy list of accomplishments. However, her desire to learn, then sharing that knowledge, often developed and engaged volunteers to assist with projects. To this day New Durham is a benefactor of her ability to lead and bring people together. She was never one seeking the limelight, always crediting others for the successful completion of projects or tasks. Eloise had a way of bringing people together for a common cause, she would provide leadership and guidance, and graciously knew when to turn the reins over to someone else. "After all you can't do it all," she would reply.

I recall her request for help transcribing oral histories, from voice tape to paper. I volunteered to take this task on, which lead to visiting the old family graveyards. She felt it would give a perspective of the lay of the land and knowledge of the early settlers. We stood at the gateway of their final resting grounds and she would begin to tell who they were, their relations to one another, how they came to New Durham and if they currently had any family in town. I was humbled and overwhelmed, and wondering what have I gotten myself into. My only regret, I did not have a tape recorder with me. She was so patient with me while I tried to grasp the knowledge. From this base we worked on many projects together, attended many classes and lectures on numerous and various subjects related to history and its preservation.

It was an honor to have a role in bringing two of her dreams to reality. The first was completing the enclosure of the 1772 Meetinghouse. Her joy moved me to tears the day she paid an unexpected visit, "as she thought she would never live to see the day"; and the other was the donation of the Boodey House to the Town.

Eloise's accomplishments are many, her legacy to us. However, I will miss the person, her spirit and her gift of friendship the most. Rest in peace my friend, until we meet again.

Respectfully Submitted;

Catherine Orlowicz
Town Historian

WELFARE REPORT

Under RSA 165 “Whenever a person in any town is poor and unable to support himself, he shall be maintained by the overseers of public welfare of such town, whether or not he has residence there.”

In the Welfare Office, we provide assistance to individuals, families, and households who temporarily lack the adequate resources to meet their basic needs. We work as facilitators to direct those in need to federal, state and non-profit relief agencies. We also assist clients with budgeting and other self-supporting measures. This assistance helps reduce the financial burden on our department’s budget as well as on the taxpayers of New Durham. While providing assistance, we strive to promote self-reliance, independence, and self-sufficiency for all of our clients.

This year we have seen several new families as well as some we have helped in the past. The Fuel Assistance program continues to help residents of New Hampshire with their heating cost while also taking some of the burden off the Town.

The state provides a **2-1-1** help line that can provide information on who to contact for help for a particular need.

Please remember that the Welfare Office is here to help and provide emergency assistance. The Town does place a lien on property or requires a payment arrangement to be made as soon as the recipient is financially able to make payments.

This past year the Town received \$3,976 from lien releases and reimbursement payments.

Assistance Statistics 2013

Fuel Assistance	\$ 2,249.89
Utility Assistance	\$ 2,840.22
Rent Assistance	\$ 6,153.18
Medical Prescriptions Assistance	\$ 220.41
Other miscellaneous	<u>\$ 392.58</u>
Total	\$11,856.28

Respectfully submitted,
Laura Zuzgo, Welfare Clerk

ZONING BOARD OF ADJUSTMENT

The New Durham Board of Adjustment (ZBA) is a quasi-judicial body that is based on the understanding that ordinances or regulations do not always fit the specific circumstances of each and every property. The ZBA is charged with deciding when specific circumstances warrant adjustment of ordinances or rules in those particular cases. Accordingly, the ZBA considers four types of applications:

A **Variance** gives a property owner legal permission to do something that would otherwise not be allowed by Town Zoning Ordinances or Regulations in situations where something unique about the property limits the owner from doing something on the lot that other people could do easily on their property.

The ZBA acted on seven applications for variance. Four concerned setback requirements for water bodies. Three of those were approved based on the conclusion that the outcome would further protect water quality due to improved septic or sewage disposal systems. It was determined upon appeal that the fourth application that concerned extension of an existing deck within 50 feet of the shoreline did not require a variance. Two other applications involved variances to well setback requirements. Those applications were approved in connection with applications for variances to water body setbacks for the reason that the result would improve significantly septic or sewage disposal systems. The last of the seven applications concerned building a single-family house on what previously had been classified as a woodlot. This application was approved with conditions.

Two of those applications concerned a setback requirement from a road right of way: One for construction of a proposed garage due to a safety hazard and the other for construction of a new leach field. The third application was for a variance from a property line setback to mitigate a safety hazard by construction of a driveway. The ZBA also denied two applications for variances: One from impervious surface and road setback requirements in order to build a proposed garage and the other from a side setback requirement to build a house extension. The ZBA also determined that an application for a variance to build a proposed walkway and deck extension were not needed since the project as planned was already allowable under current ordinances.

Some Zoning Ordinances set restrictions on the use of a particular kind of property but include a clause articulating special conditions that would allow those otherwise restricted uses. Should owners think those conditions apply to their properties they may apply to the ZBA to grant a request for a **Special Exception**. There were no requests for special exceptions this past year.

An **Equitable Waiver of Dimensional Requirements** is a tool for giving after-the-fact legal non-conforming status for something done in the past that was allowed by mistake. Requests for these are very rare, and usually come up when a potential buyer or mortgage bank finds the problem and worries that they may be setting themselves up for legal action. There were no requests for equitable waivers of dimensional requirements this past year.

If a property owner thinks that a decision made by a staff person or board relating to land use is wrong you can file an **Appeal of an Administrative Decision**. These also are relatively rare applications. There were no applications for appeal of an administrative decision this past year.

The Zoning Board members are Wendy Anderson, Mike Hoffman, Larry Prelli, Dave Shagoury, Joan Swenson, and Cecil Williams. The ZBA performs an important service to the town that it accomplishes with efficiency, thoughtfulness, and good humor. The Board is authorized to have five (5) regular members and five (5) alternate members. We are in need of more members, and encourage you to contact Town Hall should you have an interest in contributing this important service to your town.

Respectfully Submitted,
Larry Prelli

Town of New Durham New Hampshire



Regional & Non-Profit
Reports



North Bus

"Neighbors helping neighbors"

Since April 2011 the North Bus has served residents of New Durham with safe, reliable transportation to Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined grocery, pharmacy, and shopping destinations. Riders are returned home by early afternoon. In November 2013 COAST added additional destinations to the North Bus service: Ben Franklin Crafts, the Salvation Army Thrift Store, Fuller Dry Cleaners, and the Signal Street Laboratory. Riders are returned home by early afternoon. The North Bus serves New Durham on Thursday or Tuesday, depending on what part of town the rider resides in.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is \$5.00 round-trip or \$2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for \$18). The minibus serves other communities as well, including Farmington, Middleton, Milton, Wakefield, and Brookfield.

Please call **1-855-736-4287** to sign up or visit **www.coastbus.org/northbus.html** for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at www.CommunityRides.org.

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change nor handle fares.

CORNERSTONE VISITING NURSES ASSOCIATION

To our Community Partners:

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program.

Your generous support makes a difference to *every patient, every day*, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

2013 Cornerstone VNA highlight of service visits:

	New Durham	Strafford County	Total Service Area
Home Care	548	33,600	35,735
Hospice Care	26	7,087	7,313
Life Care	16	4,571	4,647

To act with Integrity. To serve with Passion. To think Innovatively. To engage Collaboratively. To be Accountable. To inspire Excellence.

At Cornerstone VNA these are not just words...it is what we do every day! These are the service principles that guide us all as we move forward advancing our mission and achieving our vision of being the preferred provider of home, health and hospice care in every community we serve.

- You will recognize them in every program and service we provide from the new Life Care Program and the expansion of our Community Care adult health clinics, to the initiation of Smart Care and the new behavioral health program in Home Care.
- You will recognize them in all of our team from the certified clinicians and therapists to the administrative staff and dedicated volunteers.
- You will recognize them in our patients and their families as they strive for wellness or embrace a chronic or life limiting illness with dignity and grace.

Today, our service area has expanded; our programs and services have grown along with our professional staff of nurses, therapists, social workers and support staff to meet the needs of our patients. Our biggest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our services...regardless of their ability to pay. As in our early beginnings, our revenue still comes from home visits and town funding along with donations from committed business leaders and members of the community. But the needs of those in the communities we serve are great and our commitment to them does not falter. With your help we will be able to continue to provide our extraordinary care to so many in need. With your support, our programs and services will continue to be available to every member of your community.

I invite you to read about our organization and learn more about how our service principles and values guide us each day.

VALUES: TRUST RESPECT UNDERSTAND SUPPORT TEACH

A YEAR IN REVIEW...DELIVERING CARE IN 2013

Our centennial year was a year of change with the introduction of several new programs and services to advance home health care. The introduction of our new Life Care program carries some of the same support services offered in the past under Home Care including in home providers and homemakers but has been expanded to include private duty skilled nursing, Licensed Nursing Assistants and Certified Personal Care Service Providers. The goal of the

CORNERSTONE VISITING NURSES ASSOCIATION

Life Care Program is to restore patients to their optimum level of health, improve their sense of well-being and quality of their life, and help them achieve the highest level of independence to live safely in the comfort of their home. Our Community Care program has also expanded increasing adult health clinics by 50%, and offering diet and nutrition counseling along with the services of a Certified Health Coach to patients as well as employees. Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

The need for Hospice Care in the community continues to grow and this past year the Hospice team has provided care to 176 patients and their families with a 37% increase in hospice visits this past year. In an effort to meet the growing needs of this program a social worker, an intake nurse, a nurse liaison and a Nurse Practitioner have joined the Hospice team. Home Care has initiated several new services to improve the quality of care provided to our patients. A sustainable behavioral health program has been launched, recognizing the body/mind connection to the restoration of good health and to address the emotional and mental health needs of our patients. Smart Care, a service allowing our patients to contact Cornerstone VNA, their primary care provider and/ or emergency personnel, is being offered as a complimentary service (for 60 days) to all patients. This extraordinary service is available 24 hours a day, 7 days a week and offers customized protocols for every patient. This creates an added sense of security for our patients and their family as they make the transition from the hospital or rehabilitation facility to home.

INVESTING IN OUR PEOPLE...AND IN OUR COMMUNITY

As we strive to keep up with health care trends and work tirelessly to advance our mission we recognize the importance of on-going education and certification of our employees. It is often what sets us apart from other home health care organizations and it is an integral part of our continued growth and expansion. Clinicians are certified in Diabetes Education, Mental Health, Wound/Ostomy and Incontinence care, Maternal Health/Lactation and IV Infusion Therapies including the administration of chemotherapy. The entire team of clinicians and rehabilitative staff are required to complete training in Chronic Care Management and become certified. Currently more than 60% of the team is certified specialists! This will vastly improve the quality of life for our patients living with a chronic illness and assist all of us in controlling the rising costs of healthcare.

OUR STRATEGY IN ACTION

Our success in 2013 was due in large part to the focused execution of our growth strategy and commitment to providing trusted, compassionate and expert care to all those in need. The senior population is predicted to grow the next few decades and this will generate an increased need for health care, hospice care & private pay services at home. Nursing home beds are diminishing and the baby boomer generation is much more educated about their health care needs and the resources available to them.

With the increased need for home care, home health care agencies continue to grow and expand their service areas. For-profit agencies have targeted the private pay/insurance claim market leaving the under insured patients with fewer options in home health care, Despite the economic climate in Strafford County, growth of the for-profit companies has impacted our area and the incoming threat from the for-profit home health care agencies has diluted the market share. In order for this organization to grow and sustain itself in the face of this competitive threat, along with our commitment to provide care to those in need, Cornerstone VNA will strategically plan to expand its programs & services along with its service area. With our recent expansion of services in York County Maine now successfully under way, it is our goal to continue our expansion plan and provide our extraordinary services in the greater seacoast area with the focus of care in Portsmouth, New Hampshire.

In closing, we are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community. And we are grateful for your continued support of Cornerstone VNA.

Respectfully Submitted:

Julie Reynolds RN, MS

Chief Executive Officer

jreynolds@cornerstonevna.org

FRIENDS OF THE LIBRARY

The Friends of the Library is a non-profit organization that promotes interest in the library, as well as supporting and assisting the library with programs and services. The organization was established by 12 volunteers in the fall of 2002. As of the end of 2013, there are 18 members.

Every year in the summer we hold a book, bake and plant sale. All of the items for this sale are generously donated by our members and the community. This is our most successful fundraiser. With the proceeds from this sale, we have been able to help purchase many wonderful things for the library. This year we once again supported the Summer Reading Program by providing funds for two programs and supplies, as well as baked goods for refreshments. This program has really grown over the past few years and is very well attended.

We renewed library membership passes to Strawberry Banke and Squam Lake Science Center. These are a great resource for our community to enjoy some wonderful area attractions for free or reduced rates.

We also continued to support the library with funding for after school programming, which are very popular. The outside picnic table was falling apart so we have purchased a replacement table that will be installed when the snow melts in the spring of 2014.

In December, we held our annual Holiday Open House party with refreshments, entertainment and a visit from Santa. We were delighted to have singer, songwriter and storyteller Steve Blunt return this year to get us in the holiday spirit. We continued our tradition of collecting food items at the party to be donated to the New Durham Food Pantry. We had several items donated and purchased two Lindt Chocolate baskets for door prizes.

We would like to thank the community for coming out to support us and the library. Thank you for continuing to bake all the delicious goodies for our events. We couldn't do any of this without you.

The Friends of the Library are always looking for new members, either active or inactive. Our meetings are held on the third Tuesday of the month at 7 p.m. in the library, during the months of April through June and September through November.

Respectfully submitted,
Heather Wingate, President
Diane Thayer, Vice President
Marjorie Mohr, Secretary
Shirley McCormack, Treasurer

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Respectfully submitted,
Heather Wingate, President
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Shirley McCormack, Treasurer



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of New Durham, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	120.32 tons	Saved 2,045 trees!
Scrap Metal	45 tons	Conserved 44,795 pounds of coal!
Steel Cans	26,482 lbs.	Conserved enough energy to run a 60 watt light bulb for 688,532 hours!



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

STATE REPRESENTATIVE BOB PERRY – DISTRICT 3

In the January, 2010 submission in this space, I revealed my dismay at the January 21 decision of the United States Supreme Court in *Citizens United v Federal Elections Commission*. Citizens United is a non-profit corporation whose primary purpose is to expand the rights of corporations, not citizens. The decision essentially repealed 100 years of regulation of corporate influence in our elections, and went even further by affirming/reaffirming that corporations are people with not only rights under corporate law, but also human rights under the U.S. Constitution. Attempts have already been made to provide corporations with voting rights, and the ability to run for federal office. The ruling authorizes unlimited political spending. 72 percent of New Hampshire residents oppose the ruling, and because of the danger it poses to our representative democracy, many have joined a nationwide citizen movement to repeal the decision. Within its ruling, however, the court specifically authorized state legislatures to require full public reporting of the revenue and political spending of these special-interest organizations, many of them tax-exempt, non-profits. Accordingly, I sponsored a disclosure bill in the House, as did Senator Jeb Bradley in the senate. After more than a year, on February 5, the senate passed its bill on a vote of 19 – 4. It will now move to the House for consideration. The House version has been retained in committee, as has a citizen-funded campaigns bill I co-sponsored designed to level the playing field among wealthy and non-wealthy state candidates.

After months of negotiations with the Senate during the summer of 2013, the House passed a bill expanding Medicaid under the Affordable Care Act, which the Senate rejected. Nine weeks later, and moments before Gov. Hassan's State of the State address of February 5, the House and Senate announced a framework for compromise had been reached. The governor highlighted that "expanding Medicaid would also help provide coverage for substance and alcohol abuse treatment to thousands, and would strengthen coverage for mental health services, helping to address the strains in New Hampshire's mental health system." If passed into law, Medicaid expansion will provide health care for 50,000 NH residents, mostly the working poor, who have relied on costly care via hospital emergency room visits, which costs have been passed on to those of us who pay for our care through insurance.

Late last June, the Senate, acceded to the position of the House in allowing student I.D. cards to remain a legitimate form of identification for purposes of voting through August 31, 2015. Contrary to popular myth, voter fraud is almost non-existent in New Hampshire, and, for that matter, in the United States, and certainly insufficient to create unnecessary hurdles to voting.

Rep. Sally Kelly (D-Chichester) introduced a bill for consideration this year that would lift our most meagerly paid workers by raising the minimum wage to \$8.25/hour, effective January 1, 2015; and to \$9.00/hour, effective January 1, 2016. Put in perspective, our current minimum wage is \$7.25/hour. A living wage in New Hampshire exceeds \$20/hour.

Sen. Sylvia Larson (D-Concord) introduced a bill that would ensure equal pay for women doing equal work, known as the Paycheck Fairness Act. Put in perspective, women represent more than 50 percent of the workforce, but earn only \$0.77 to every \$1 earned by a man.

Among other initiatives to assist the state's business community, Governor Hassan has directed state agencies to explore the creation of a new Gold Standard program to ease regulatory hurdles and highlight businesses with exemplary track records, which will help these companies focus even more intently on the growth and job creation our economy needs.

I thank the inhabitants of New Durham for the opportunity to serve, and to publish this report in your Annual Town Report.

Respectfully submitted,

Bob Perry, State Representative, District #3, Strafford and New Durham. 269-4651; House Election Law Committee 2007

Strafford Regional Planning Commission

2013 Report

Strafford Regional Planning Commission (SRPC) has been **ACTIVE** in regional planning for over 40 years as one of nine regional planning commissions established by the New Hampshire Legislature. SRPC strives to create strong community **CONNECTIONS** to understand what New Hampshire citizens value. SRPC's planning staff use **COLLABORATIVE** processes with our eighteen municipalities and partner agencies allowing for the development of long term, comprehensive plans and projects that preserve and enhance the quality of life in the region.

SRPC also assures the region is **RESPONSIVE** to the needs of its residents and municipalities. This process is guided, not only by expert staff knowledge and skillsets, but with able assistance from Commissioners, who are appointed voluntary members who provide support and guidance in the overall running of the organization. With this range of expertise and advice, SRPC is able to provide **EFFECTIVE** planning and facilitation services in: energy, transportation, broadband, master planning, demographics, economic development, land use, housing, natural resources and conservation, water resources, data collection and analysis, mapping and GIS, hazard mitigation and climate

2013 Specific Accomplishments in New Durham:

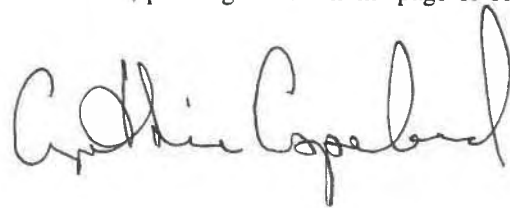
- Inventoried 157 municipal culverts and bridges for inclusion in statewide data bank
- Generated the draft New Durham community-wide assessment document and associated GIS maps for review by NH Geologic Survey
- Met with Town officials and UNH to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Updated map sets: conservation lands, water resources, transportation, community features, aerial and land use
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

Goals for 2014 for the Region:

- Receive federal designation as an Economic Development District from the Economic Development Agency providing municipalities with access to additional infrastructure and program development grants
- Implement Year Three of the 2011-2016 Strafford Regional Comprehensive Economic Development, including Annual Project Solicitation from municipalities
- Work with municipalities and businesses to attract new public and private investments to the Strafford region
- Complete the update of the Strafford Regional Master Plan by December 2014
- Complete the Strafford Regional Broadband Plan by December 2014
- Assist in the establishment of the Statewide Asset Data Exchange System for transportation systems, including regional data collection efforts
- Develop online web maps and applications for use by the public, using ArcGIS online
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Offer municipalities program guidance for safety issues, park and ride development, access management, sidewalks, bikeways, trails, transit, and complete streets
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development
- Assist communities with formal designation into the Scenic Byways Program by State Advisory Council

We look forward to working with the citizens and officials of New Durham in 2014. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org.

If you would like to receive E Bulletins from SRPC, please go to the home page of our website.



We can be found on
Twitter and Facebook! We
also have a new blog at
[http://strafford.org/
magazine/](http://strafford.org/magazine/)
Please visit our website at
www.strafford.org for
more information.



<https://twitter.com/StraffordRPC>



<https://www.facebook.com/pages/Strafford-Regional-Planning-Commission/475482812489896>

Strafford Regional Planning Commission
150 Wakefield Street, Suite 12
Rochester, NH 03867



US CONGRESSWOMAN CAROL SHEA PORTER

Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link www.shea-porter.house.gov.

Best Wishes, and Happy New Year!

SCHOLARSHIPS AVAILABLE TO NEW DURHAM RESIDENTS

**“Elmer C. Smith Scholarship” Administered by the Trustees of the Trust Funds
Trustees of Trust Funds
PO Box 207
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and under the age of 21. Funds will be administered after the Trustees of Trust Funds receive confirmation that the student has passed his/her first semester, after he/she has been notified of being awarded the scholarship. Also, the student is required to write a brief paragraph stating his/her reasons for attending college and why he/she should be a recipient of this scholarship.

**New Durham Fire Department Memorial Scholarship
New Durham Fire Department
PO Box 207
New Durham, NH 03855**

Criteria: The New Durham Fire Department offers a scholarship annually in memory of Richard Bickford, which is to be applied toward the expenses of attending any school beyond secondary level. The applicant must be a resident of New Durham, a High School graduate, admitted to a post-secondary school, of good moral character and in need of financial assistance.

**Civil War Memorial Scholarship
PO Box 396
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and aged 17-22, and graduating senior from high school, or equivalent schooling or a holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the New Durham Historical Society receives written confirmation of his/her passing grades from the first semester of college. Also, the student must write a brief essay on “How the Civil War has made a Difference in the Year 2014”.

**Chief Douglas J. Scruton Memorial Scholarship Trust
PO Box 207
New Durham, NH 03855**

Criteria: The New Durham Police Association offers a scholarship annually in memory of Chief Douglas J. Scruton. The applicant must be resident of New Durham, under the age of 23 and graduating senior from high school or a holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the Association receives written confirmation of his/her passing grades from the first semester of college. The student must write a brief paragraph stating his/her reasons for attending college and why he/she feels that he/she should be a recipient of the scholarship.

All scholarship application forms can be obtained at the Town Clerk’s office in the Town Hall, telephone: 603-859-2091 or on the Town’s website: <http://www.newdurhamnh.us>

INFORMATION DIRECTORY

**Emergency Only –
Police (Dispatch)**

**Police, Fire and Ambulance
Dispatch**

**9-1-1
859-2751**

For Queries:	Call the:	Telephone Number:
Administration & Selectmen.....	Town Administrator.....	859-0203
Animal Control Officer	Police Department.....	859-2751
Assessments/Current Use/Exemptions	Assessing Clerk.....	859-2091
Birth, Marriages & Deaths.....	Town Clerk.....	859-2091
Building Permit/Code Enforcement	Building Inspector.....	859-0516 or 978-2190
Burn Permit.....	Forest Fire Warden.....	859-3333 or 859-FIRE
Dogs – Licenses.....	Town Clerk.....	859-2091
Finance.....	Finance Director.....	859-2091
Fire Department.....	Fire Station.....	859-3333 or 859-FIRE
Elections, Voter Registration.....	Town Clerk.....	859-2091
Health – Complaints & Inspections...	Health Officer	859-0516 or 978-2190
Library.....	Library Director.....	859-2201
Occupancy Permit.....	Building Inspector.....	859-0516 or 978-2190
Police (Routine).....	Police Department.....	859-2752
Post Office.....	New Durham Post Office	859-5200
Recreation.....	Parks and Recreation Director...	859-5666
Registrations: MV, Boats & OHRVs	Town Clerk.....	859-2091
Road Maintenance.....	Road Agent.....	859-8000
School Registration: K-6 th Grade.....	New Durham Elementary School....	859-2061
School Registration 7 th to 8 th Grade...	Kingswood Regional Middle School	569-3689
School Registration: 9 th to 12 th Grade	Kingswood Regional High School...	569-3683
Taxes.....	Tax Collector.....	859-2091
Transfer Station/Recycling Center	Transfer Station.....	859-8080
Volunteering.....	Town Administrator.....	859-0203
Welfare Assistance.....	Welfare Administrator.....	859-0204
Zoning & Land Use Regulations.....	Planning Board/ZBA Clerk.....	859-7171