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Annual Report

Town
of
Marlborough

1989



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**TOWN OF MARLBOROUGH, NH
ANNUAL REPORT**

Background Information: Township chartered 1752 by the Masonic Proprietors' agent as "Monadnock No. 5" Lots drawn in 1762. First settled two years later. Incorporated 1776.

Population (1980 census) 1846. Latitude 42° 52' N, Longitude 72° 12' W. Elevation (height above sea level) 730 feet.



Representatives to General Court: IRVIN H. GORDON (R) and STEPHEN G. AVERY State Senator 11th Senatorial District: CHARLES F. BASS (R), Representative in Congress 2nd NH District: CHARLES DOUGLAS (R) of Greenfield: Senators: GORDON J. HUMPHRY (R) of Sunapee and WARREN RUDMAN (R) of Nashua.

New Town Barn, 118 Jaffrey Road

**TOWN OF MARLBOROUGH
REPORT
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TOWN OFFICERS

Moderator

Irvin H. Gordon '90

Selectmen

Alice M. Knight '90 Robert L. Bennett '91 Kathleen A. Knight '92

Town Clerk - Tax Collector

Patricia R. Derby '90 Thomas A. Lord, Dep.

Town Treasurer

Charlotte M. Crowell '90

Director of Public Works

William L. Yardley

Welfare Administrator

Alice M. Knight '90

Health Officer

Dr. Francis W. Ryan

Sexton

Elmer A. Grover, Jr. '90

Auditor

Carey, Vachon, & Clukay

Fence Viewers

The Selectmen

Cemetery Committee

Doris Wilcox '92 Corinne A. Bennett '90 Alphonse Despres '91

Surveyors of Lumber

Clarence P. Beauregard '91 Leland Patnode, Sr. '90

Public Weigher of Meat & Hay

William F. Cumings '90

Hogreeve

William F. Cumings '90

Measurers of Wood & Tanbark

Clarence P. Beauregard '90 Leland Patnode Sr. 90

Planning Board

Laurent Biron, *Chmn.* '90 E. Anne Burlin, *Sec.*

Calvin W. Gage '94 Alphonse Despres '91 Judith Wilson '90

John Gordon '92 Frederick Mead '94 Robert L. Bennett '91

Zoning Board of Adjustment

Robert W. Heald, *Chmn.* '91 Charlotte Crowell, *Sec.* '92

Frank Buckbee '92 William A. Coutts '94 John E. Gordon '92

Frank E. Knight '90 Sandra Raasoch '93 Rus S. Walton '92

David Wyman '92

Municipal Property Committee

Carroll W. Richards Eugene Woodward Ernest Frechette

Recreation Commission

Gary Thompson '90 JoAnn Robinson '91 Parker Drown '91

Steven Grover '92 Phyllis Manning '92

Fire Wards

Carl E. Russell '90 Linwood B. Croteau '92 Wayne F. Crowell '91

Edward H. Wilson, Jr. '92 Clarence H. Batchelder '91

Forest Fire Warden

Carl E. Russell

Deputy Forest Fire Wardens

Edward H. Wilson, Jr. William L. Yardley
Wayne F. Crowell Clarence P. Beauregard

Constable & Police Chief

Peter W. Henry

Police Officers

Paul Bertolami Albion Metcalf Ernest J. Bashaw
Daniel Clark Michael Sundstrom Michael Blaudschun
Patrick Keating Neal Collier

Trustee of Trust Funds

Oliver F. Derby '92 Margaret W. Seaver '91 Barbara H. Frechette '90

Frost Free Library Trustees

Alice M. Knight, *Pres.* '90 Lucie Germer, *Sec.* '90
Lorraine von Sneidern, *Trea.* '91 Rufus Frost, III
Rev. Dawn Larson Rev. Robert Glasgow
Robert Bennett '91 Nancy Wyman '92 Kathleen A. Knight '92

Frost Free Library Staff

Lisa Bearce, Librarian Joan Wheeler, Asst.
Paul A. Laurendeau, *Custodian*

Supervisors of the Checklist

William F. Cumings '92 Lawrence W. Robinson '94
Charles W. Porter '90

Water Commissioners

The Selectmen

Water Resources Commission

Patricia C. Robinson Harvey J. Gaseau Donald S. Fadden

Conservation Commission

Michael C. Krinsky Ernest J. Linders Lydia M. Lecraw
Charles R. Buffler

School Patrol

Della Starkweather

Building Inspector

Jeffrey Baird

Electrical Inspector

David Redfield

Plumbing Inspector

Peter W. Henry

Board of Appeals

Robert Dion, *Chmn.* Daniel Wright Leo K. Hickox
Peter W. Henry Richard Smith

Animal Control Officer

Police Department

Ashuelot Valley Sewer Agency Rep.

John E. Lecraw

Southwest Solid Waste District Rep.

John E. Lecraw

Public Lands Committee

Alphonse Despres Clayton C. Wilcox

Selectmen's Forward

The past year has seen a decline in building activity and contingent work but has seen a lot of activity in other areas.

The Town Garage was completed as we expected for a cost of \$129,414.48. The present structure has 3150 square feet approximately 300 square feet over the original plans. Still to be done is a salt barn which is the subject of an article in this year's warrant. The largest items looming on the horizon for the future are the closing of the Landfill and the repair of bridges. Even though closure of landfills has been on the agenda for all towns for several years, no state-wide organization or private corporation is mentioning figures that are within the capability of towns to pay. The best that the Board has been able to find is possible help from Wheelabrator-Frye as a tie-in with their new burn plant in Epping. In conjunction with the eventual closure of the landfill, the problem of disposing of plastics, paper, glass, and metal are never-ending. Until enough facilities are built for the conversion of paper and cardboard, the backlog is very heavy; plastics and glass have the same problem, and metals stock-pile until sources are found, sometimes overseas, to accomodate them. Some pressure can be brought by consumer action, viz. not purchasing styrofoam containers, heavy plastic jugs, etc. Federal government intervention into the packaging area may be a partial solution.

Another item which needs to be addressed this year is the School Street drainage problem and the cul de sac at the head of School Street. The cul de sac was accepted by the Town in 1981, but for a reason we are not able to ascertain was not completed. This year, however, brought many problems to School Street, the smallest of which was the cul de sac. The heavy storm of August 20 caused a great deal of water in the houses on Main Street all of which drained off School Street. The old pond which was behind the old school house has been filled in, continued excavation has loosened the soil, and the old drainage sluiceways are in disrepair. Part of the money raised at a special Town Meeting was spent for an engineering survey which arrived at a three stage operation which we are proposing this year.

We are this year addressing our attention to the bridges in town that are in need of repair. This item will repair the two bridges on Old Roxbury Road.

We were offered the opportunity this year of purchasing the Marlborough Post Office building to be converted into a new Town Hall but for two reasons have decided not to pursue the matter. Although a year ago it looked like an eventual new Town Hall was a possibility, the repairs made this year on the present Town Hall have made more room. Secondly, the downturn in the economy has made revenue scarcer, and thirdly, we must attend to the items listed above. However, we often hear regrets that the Town didn't buy certain properties and felt we ought to look into the purchase and bring it to the attention of the taxpayers.

Another problem which should be mentioned is the proliferation of legal fees. The amount budgeted last year was not realistic considering the problems at hand. A trend is developing to challenge zoning and planning board regulations, to question old deeds and frivolous lawsuits abound. We have had several victories wherein we won cases and were awarded legal fees, but the return of legal fees goes into General Funds and does not reflect on this account.

It is the intention of the Board to develop a position of Administrative Assistant to the Board. This person would evolve to herself or himself much of the daily work that is being done by the Selectmen and others. This course of action would help to work with the mass of paperwork now being done by whoever comes in to work and would open the Selectmen's job to younger people who do not have great areas of time to give to the job.

In summary, as this is the end of my second term and it is not likely that I will serve again, I wish to thank the Town for the opportunity to have been the first woman selectman. It has been interesting and invigorating.

Respectfully submitted,
Alice M. Knight; Chairman

Board of Selectmen

Alice M. Knight; Chairman
Robert L. Bennett
Kathleen A. Knight

WARRANT

The Polls will be open from 1:00 P.M. to 9:00 P.M.

To the Inhabitants of the Town of Marlborough in the County of Cheshire in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the *School Gymnasium* in said *Marlborough* on Tuesday, the *thirteenth* day of March, next at 7:30 P.M. of the clock in the *afternoon* to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for the purpose of repairing and reinforcing the 64 foot bridge at the entrance of the Landfill and the 44 foot bridge on Roxbury Road near the Mary Martin trailer, and to authorize the issuing of not more than \$150,000.00 in bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Town officials to issue and negotiate such bonds or notes and to determine the interest rate thereon; or to act in any manner relating thereto.
3. To see if the Town will vote to authorize the Selectmen to accept bids and enter into a contract to correct the drainage problem on School Street based on the report of Dubois and King at a cost of \$67,275.00, this being the cost of phases one and two in a three-phase job, and to authorize the issuing of not more than \$67,275.00 in bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Town officials to issue and negotiate such bonds and to determine the interest rate thereon; or to act in any manner relating thereto.
4. To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.
5. To see if the Town will vote to authorize the Board of Selectmen to accept and expend money from State, Federal, or other governmental unit or a private source which becomes available in RSA 31:95B or to act in any manner relating thereto.
6. To see if the Town will authorize the Selectmen to donate the Gates House to the Marlborough Historical Society who will dismantle the Gates House under the direction of Craig Brown (as per the Historical Society report) to be rebuilt at some future time and place.
7. To see if the Town will authorize the Selectmen to return Lot #1., Map 4, known as the Gates Place to the Woodmaster Corporation.
8. To see if the Town will vote to instruct the Selectmen to apply the following Educational Tax Credit proposal in its consideration of tax abatements.

Beginning September 1, 1990, any owner of real estate in Marlborough, New Hampshire, who pays for any grade 1 through 12 Marlborough student-resident all or part of the actual educational expenses of any public or non-public school which legally fulfills the

State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Marlborough in an amount, dollar for dollar, not to exceed fifty (50) percent of the cost per pupil of the public school from the previous year.

Conditions of Eligibility:

1) Individuals seeking a real estate tax abatement must provide the Town with the following information:

- a. The name and address of the student whose school expenses have been paid.
- b. Proof that the student is a resident of the Town of Marlborough.
- c. Proof of Educational expense payment.

2) The term "individual" shall include persons, corporations, associations, and any other entity.

3) The term "actual educational expense" shall mean and include:

- a. Tuition in the ordinary sense.
- b. Tuition to public school students who attend public school outside their resident school districts.
- c. Tuition for instruction provided by a school and/or private tutor to students who are physically unable to attend classes at such school.
- d. Textbooks and other instructional materials and equipment used in a school in teaching only those subjects legally and commonly taught in public schools in this state and shall not include instructional books and materials used in the teaching of religious tenets, doctrines, or worship, the purpose of which is inculcate such tenets, doctrines, or worship. (By petition)

9. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to fund the purchase of plants, shrubs, and flowers to be planted on Town property by the Garden Club of Marlborough, or to take any action relating thereto. (By petition)

10. To see if the Town will authorize the Selectmen to abolish the fund known as the Town Hall Capital Reserve Fund.

11. To see if the Town will authorize the Selectmen to raise and appropriate \$5,000.00 to be used for erecting a new salt barn on the Public Works lot and to use the \$10,000.00 plus interest which is the subject of the preceding article in addition to that amount, or to act in any manner relating thereto.

12. To see if the Town will vote to create an Expendable General Fund Trust Fund under the provisions of RSA 31:19-a, to be known as the Water Department Expendible Trust Fund for the purpose of maintenance and improvement of the water system and the testing of Well No. 2, and to appropriate the sum of \$13,946.00 to be taken from the surplus in the existing Water Fund, and to appoint the Selectmen as agents for the purpose of expending such funds, or to act in any manner relating thereto.

13. To see if the Town will raise and appropriate \$1,780.00 to reimburse the Insurance Trust Account to bring it to \$5,000.00.
 14. To see if the Town will vote to authorize the Board of Selectmen to raise and appropriate the sum of \$10,000.00 to be used as matching funds toward erecting a building and purchasing equipment for the Recycling Center.
 15. To see if the Town will authorize the Selectmen to raise \$4,700.00 to match funds reserved for the Town by N.H. the Beautiful for equipment for the Recycling Center.
 16. To see if the Town will authorize the Selectmen to clarify the boundary line between the Town Garage lot and the property of David and Kathleen Knight and to act in any manner relating thereto.
 17. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
 18. To see if the Town will vote to accept funds, gifts, and legacies from any private source or to act in any manner relating thereto.
 19. To see if the Town will vote to accept any funds for the maintenance of cemeteries or to act in any manner relating thereto.
 20. To transact any business that may legally come before the meeting.
- Given under our hands and seal, this nineteenth day of February, in the year of our Lord nineteen hundred and ninety.**

Alice M. Knight, Robert L. Bennett, Kathleen A. Knight
Selectmen of Marlborough

A true copy of Warrant—Attest:

Alice M. Knight, Robert L. Bennett, Kathleen A. Knight
Selectmen of Marlborough

Statement of Compliance

The Town of Marlborough does not discriminate on the basis of race, color, sex, national origin, religion, handicap status, or age in any program or activity.

An electrical chairlift is available on the front stairs of the Municipal Building, and if anyone is unable to use this equipment, we will make arrangements to transact any business on the ground floor of the building.

Board of Selectmen

TOWN OF MARLBOROUGH Budget

	Appropriations 1989 (1989-90)	Actual Expenditures 1989	Appropriations Ensuing Fiscal Year 1990
Town Officers Salary	31,685	32,443	35,205
Town Officers Expenses	47,475	54,864	49,648
Election & Registration Expenses	2,120	2,107	1,825
Cemeteries	17,475	12,234	18,250
General Government Buildings	8,900	12,414	11,125
Reappraisal of Property	2,500	3,698	2,000
Planning & Zoning	4,600	4,325	6,900
Legal Expenses	5,000	14,500	15,000
Advertising & Regional Association	2,300	2,287	2,500
Contingency Fund	7,000	2,050	10,000
Audit	6,500	6,550	6,600
Apartment House	3,000	4,535	3,000
Public Safety			
Police Department	55,072	59,697	66,896
Fire Department	13,000	12,651	16,840
Civil Defense	150	56	100
Building Inspection			100
Highways, Streets & Bridges			
General Hwy Dept. Expenses	154,235	156,577	169,257
Street Lighting	9,000	9,538	9,000
Care of Trees	500	500	500
Sanitation			
Solid Waste Disposal	50,842	37,702	61,060
Health			
Health Department	10,050	10,050	10,350
Monadnock Family Services	1,757	1,758	1,900
Welfare			
General Assistance	12,520	12,218	13,545
Soldiers Aid	500	501	500
Culture & Recreation			
Library	34,333	37,720	45,804
Parks & Recreation	9,250	6,587	12,200
Patriotic Purposes	800	800	1,000
Conservation Commission	250	155	265
Debt Service			
Principal of Long-Term Bonds & Notes	53,883	33,412	56,471
Interest Expense-Long-Term Bonds & Notes	79,328	72,136	79,710
Capital Outlay			
#17 Landfill Building/Equipment			10,000
#8 Town Office Study	4,757	4,737	
#11 Recreation Dept. Pavillion	14,000	14,278	
#12 Landfill Electric Power	9,540	8,164	
#13 Marlborough Garden Club	1,000	1,000	1,000
#15 Town Hall Renovation	5,000	3,898	
#16 New Salt Barn			15,000
#1A Storm Damage Repairs	25,000	1,376	23,624
#2A Insurance Deductible Fund			1,780
Operating Transfers Out			
#10 Conserv. Cap. Res.	5,862	-0-	
#3 New Highway Garage/Barn	125,000	127,414	
#4 Highway Capital Reserve Fund	10,000	10,000	
#14 Town Office Capital Reserve Fund	10,000	10,000	
#1B School St. Drainage phases 1 & 2			67,275
#3A Roxbury Rd Bridge Repair			150,000

Miscellaneous			
Municipal Water Department	33,425	31,725	23,590
Municipal Sewer Department	72,575	82,801	92,900
FICA Retirement & Pension Cont./BC/BS	34,360	32,929	35,516
Insurance	33,095	39,406	37,250
TOTAL APPROPRIATIONS	1,007,639	971,793	1,165,486
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133)			841,607
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			323,879

SOURCES OF REVENUE

	Estimated Revenue 1989 (1989-90)	Actual Revenue 1989 (1989-90)	Estimated Revenue 1990 (1990-91)
TAXES			
Yield Taxes	5,000	4,567	5,000
Interest & Penalties on Taxes	17,000	22,237	22,000
Inventory Penalties	600	-0-	1,300
Land Use Change Tax	30,000	58,216	30,500
Boat Tax		170	1,000
Intergovernmental Revenues-State			
Shared Revenue-Block Grant	30,000	91,955	30,000
Highway Block Grant	40,612	40,612	39,135
Railroad Tax	40	-0-	-0-
State Aid Water Pollution Projects	43,694	43,694	42,500
Other Reimbursements - Misc.	300	-0-	500
Highway Safety	700	-0-	
Licenses & Permits			
Motor Vehicle Permit Fees	117,000	125,768	130,000
Dog Licenses	1,250	1,539	1,550
Business Licenses, Permits & Filing Fees	13,000	9,671	3,500
Hydropower	1,000	1,000	1,000
Charges for Services			
Income from Departments	6,500	3,428	6,500
Rent of Town Property	12,000	11,058	10,800
Landfill	5,000	5,733	9,000
Grant - NH the Beautiful	4,770	-0-	4,700
Miscellaneous Revenues			
Interest on Deposits	25,000	27,745	28,000
Sale of Town Property			50,000
Marl-Harris	3,300	1,325	1,300
Cemetery Lots	500	650	500
Other Financing Sources			
Proceeds of Bonds and Long-Term Notes	125,000	192,690	217,275
Income from Water & Sewer Departments	106,000	126,557	116,490
Withdrawals from General Fund Trusts	82,891	-0-	31,300
Income from Trust Funds		67,069	
Sewer Users Bond Charges	21,273	20,651	47,757
All other Miscellaneous	10,000	11,106	10,000
Total Revenues & Credits	702,430	867,441	841,607

SELECTMEN'S REPORT

Inventory of Taxable Property

Land in Current Use:	772,035.00	
Land Not in Current Use:	20,885,164.00	
Total Taxable Land:	21,657,199.00	
Residential Buildings:	33,147,260.00	
Commercial/Industrial:	6,085,940.00	
Manufactured Housing:	617,900.00	
Total Taxable Buildings:	39,851,100.00	
Public Utilities:	806,655.00	
Valuation Before Exemptions Allowed:		62,314,954.00
Elderly Exemptions (16):	205,000.00	
Blind Exemptions (3):	45,000.00	
Solar (4):	36,299.00	
School Dining Room, etc. (1):	150,000.00	
Total Exemptions Allowed:	436,299.00	
Net Valuation:	61,893,255.00	

TAX RATE

\$27.72 per Thousand Valuation

Town	3.71
County	2.51
School	21.50
	<hr/>
	27.72

TAXES COMMITTED TO THE COLLECTOR

Property Taxes	1,710,475.43
Land Use Change Tax	62,146.00
Yield Taxes	4,567.06
Water-Sewer Charges	148,441.67
	<hr/>
	1,925,630.16

Carey, Vachon
& Clukay, P C

Certified Public Accountants

131 Middle Street
Manchester, New Hampshire 03101
(603) 622-7070

March 3, 1989

Board of Selectmen
Town of Marlborough, New Hampshire

We have audited the financial statements of the various funds and account groups of the Town of Marlborough, New Hampshire, for the year ended December 31, 1988, and have issued our report dated March 3, 1989. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of auditing procedures that are necessary for expressing an opinion on the financial statements.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed derived benefits and that evaluation of these factors necessarily requires estimates and judgments.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally with respect to the estimates and judgments required in the preparation of the financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our study of the system of internal accounting control for the year ending December 31, 1988, would not necessarily disclose all weaknesses in the system because it was based on selective tests of accounting records and related data. The study and

evaluation disclosed no weaknesses which we consider to be material. The recommendations which follow were developed from our observation of the Town's operations and are not the result of any special study.

SELECTMEN'S MEETINGS

During the course of our audit, we noted that Selectmen's meetings were not consistently held in accordance with the requirements of State law (RSA 91-A:2). We recommend that the Selectmen adopt a meetings policy which will insure that all meetings will meet legal requirements.

BUDGETING

During 1988, the Library operating account was closed to the General Fund, so that operating expenses of the Library are paid by the Town's accounting system. These expenses were budgeted as required but the offsetting revenues from the Library Trust Funds were inadvertently omitted from the budget. The result was that tax dollars were raised for all the Library operating expenses. We recommend that the Town annually budget for revenues from Library Trust Funds in order to offset Library appropriations.

PAY RATE AUTHORIZATION

During the course of our audit, we noted that there were no written pay authorizations. We believe that pay rates and pay increases should be formally authorized by the Board of Selectmen to insure the Town's control over costs and that correct pay rates are being used when paying employees. We recommend that the Town implement a system of pay rate approval so that effective pay rate is always documented and the Town maintains control over the payroll system.

PAYROLL TIME-KEEPING RECORDS

During our audit work we observed that time cards are not maintained for all employees. Time cards should be maintained during the pay period by all employees, authorized by department heads, then filed following payroll payments. We recommend that the Town require time cards for all employees to insure proper payments to employees for hours actually worked.

A letter of this nature concentrates on identified problem areas. We do not mean to imply criticism of Town officials but want to highlight areas where we believe operating procedures could be strengthened. We wish to express our thanks to the Officials of the Town for their assistance during the course of our audit.

Carey, Vachon & Chubb, PC

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1989

-DR-

		Levies Of:	
	1990	1989	Prior
Uncollected Taxes - Beginning of Fiscal Year			
Property Taxes			164,946.83
Land Use Change Taxes			1,733.00
Sewer Rents & Water			750.99
Taxes Committed to Collector			
Property Taxes	1,710,475.43		
Land Use Change Taxes	62,146.00		
Yield Taxes	4,567.06		
Sewer Rents & Water	148,441.67		
Added Taxes		50.00	
Overpayments			
a/c Property Taxes	1,808.47		95.72
a/c Sewer - Water	228.79		
Interest Collected on			
Delinquent Taxes		3,677.02	10,529.14
Sewer & Water		895.12	4.62
Total Debits	<u>1,932,289.56</u>		<u>178,060.30</u>

-CR-

Remittances To Treasurer During Fiscal Year			
Property Taxes	1,528,317.98		164,854.31
Land Use Change Tax	58,216.00		1,725.00
Yield Taxes	4,567.06		
Sewer & Water Rents	145,557.12		750.99
Interest on Taxes	3,677.02		10,529.14
Interest on Sewer & Water	895.12		4.62
Abatements Allowed			
Property Taxes	3,649.42		188.24
Sewer Rents & Water	2,435.82		
Land Use Change Tax	420.00		8.00
Uncollected Taxes - End of Fiscal Year			
Property Taxes	180,366.50		
Land Use Change Tax	3,510.00		
Sewer Rents & Water	677.52		
Total Credits	<u>1,932,289.56</u>		<u>178,060.30</u>

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1989 (June 30, 1990)

-DR-

	Tax Sales on Account of Levies Of:		
	1988	1987	Prior
Balance of Unredeemed Taxes			
Beginning Fiscal Year		30,659.88	9,199.14
Taxes Sold/Executed to Town During			
Fiscal Year	66,637.72		
Interest Collected After			
Sale/Lien Execution	1,773.25	2,243.45	3,493.57
Redemption Costs	<u>442.50</u>	<u>121.50</u>	<u>40.16</u>
Total Debits	68,853.49	33,024.83	12,732.87

-CR-

Remittances to Treasurer During Year:

Redemptions	22,613.74	11,601.66	9,199.14
Interest & Costs After Sale	2,215.75	2,364.95	3,533.73
Unredeemed Taxes - End of Year	<u>44,023.98</u>	<u>19,058.22</u>	<u></u>
Total Credits	68,853.47	33,024.83	12,732.87

**Treasurer's Income Report
as of Dec. 31, 1989**

Revenue:

Cash on Hand January 1, 1989		800,327.86
Taxes	1,823,405.48	
Intergovernment State	176,260.87	
Licenses & Permits	138,248.25	
Services	21,377.76	
Miscellaneous	343,534.24	
Sewer & Water	147,207.85	
Transfers In	1,130,806.11	
	<hr/>	
	3,780,840.56	

Grand Total of All Revenue: **4,581,168.42**

Expenditures:

Selectmen's Orders Paid	1,059,579.43
Paid to School Treasurer	1,363,060.00
Paid to Cheshire County	157,464.00
Transfers Out	1,338,450.89
Bank Fees	71.31
	<hr/>

Grand Total of All Expenditures: **3,918,625.63**

CASH ON HAND DECEMBER 31, 1989 **662,542.79**

255,318.85	CCSB-NOW
107,223.94	Fleet-MM
150,000.00	Granite-MM
150,000.00	First NH-MM
<hr/>	
662,542.79	

PAYMENTS IN DETAIL

Town Officer's Salaries:

Selectmen	7500.20
Welfare Administrator	1000.07
Town Clerk/ Tax Collector	19738.16
Trustee of the Trust Funds	1200.00
Treasurer	1200.00
Planning & Zoning Chairmen	400.00
Cemetary Commission (3 members)	75.00
Fire Wards	125.00
Forest Fire Wardens	125.00
Health Inspector	60.00
Town Moderator	20.00
Plumbing Inspector	250.00
Electrical Inspector	250.00
Building Inspector	500.00
Total Expense:	32443.43

Town Office Expense:

Payroll	26546.59
Telephone	1785.49
Postage	1735.55
Supplies	2683.64
Repairs	303.70
Dues	706.15
Advertising	390.54
Trustee's Expenses	139.25
Selectmen's Expenses	168.42
Seminars/Conventions	1489.10
Publications	813.60
Computer Expenses	2807.00
Dog Tags	2642.14
Miscellaneous	70.50
Copy Machine Expenses	491.31
Land Use Tax Releases	34.50
Printing	443.80
Mileage	938.05
New Equipment	2857.20
Registrar of Deeds	266.00
Conservation Commission L.U.C.T	6170.00
Tax Lien Expenses	341.00
Job Placement Expenses	1000.00
Total Expense:	54864.11

Elections & Registrations:

Payroll	394.89
Advertising	98.18
Meals Expense	72.00
Setting up Booths	50.00
Voter Booths	1304.83
Printing/Ballots	187.18
	<hr/>
Total Expense:	2107.08

Cemetaries:

Payroll	5234.00
Supplies	45.09
Repairs/Roads/Head Stones	4576.50
Equipment Rental	2189.00
Miscellaneous	72.00
Flower Expenses	117.50
	<hr/>
Total Expense:	12234.09

Municipal Government Building:

Payroll	2136.30
Supplies	561.93
Repairs	2313.83
Electricity	2480.84
Heating Oil	4842.49
Miscellaneous	78.90
	<hr/>
Total Expense:	12414.29

Reappraisal of Property:

Local Expenses	3697.75
Total Expense:	3697.75

Planning & Zoning:

Payroll	800.00
Postage	694.45
Supplies	188.19
Advertising	595.28
Seminars & Workshops	38.00
Publications	298.05
Miscellaneous	30.00
Printing	1614.30
Register of Deeds	66.50
	<hr/>
Total Expense:	4324.77

Legal Expenses:

Expenses & Services	14500.03
Total Expense:	14500.03

Advertising/Regional Association:

N.H. Municipal Association	473.05
S.W. Regional Planning Comm.	1814.00
Total Expense:	2287.05

Audit:

Town Audit	6250.00
Police Audit	300.00
Total Expense:	6550.00

Apartment House:

Payroll	54.00
Supplies	81.67
Repairs	805.60
Electricity	123.86
Heating Oil	1511.32
Advertising	93.62
Contracted Labour & Equipment	240.00
Move Water Line	725.00
Security Deposit Returns	900.00
Total Expense:	4535.07

Contingency Fund:

Fund Expenses	2050.50
Total Expense:	2050.50

Police:

Payroll	48645.75
Telephone	899.25
Postage	129.25
Supplies	706.61
Radio/Radar Repairs	1044.78
Publications	151.65
Miscellaneous	57.36
Laundry/Cleaning	159.05
Printing	85.11
Gasoline	1976.87

(Police cont.)

Vehicle Maintenance	2256.17
New Equipment	914.17
Ammunition	338.83
Uniforms	604.81
Garage Rental	1675.00
Photo/Identi Kits	52.27
<hr/>	
Total Expense:	59696.93

Fire Department:

Payroll	6212.02
Telephone	373.41
Postage	30.00
Supplies	218.54
Equipment Repair	164.13
Electricity	137.09
Publications	85.65
Miscellaneous	672.26
Gasoline/Oil	66.60
Radio Maintenance	1058.78
Truck Maintenance	1389.93
Training	1136.25
Dues/Memberships	25.00
Water Holes Expense	1446.00
NH Fire Association Expense	135.00
<hr/>	
Total Expense:	13150.66

Civil Defense:

Defense Expenses	56.22
Total Expense:	56.22

Highway Department:

Payroll	72395.62
Telephone	536.72
Postage	95.00
Supplies	4232.94
Vehicle/Equipment Repair	2755.75
Electricity	593.68
Heating Oil	2234.93
Advertising	50.73
Miscellaneous	458.66
Gasoline/Engine Oil	612.45
New Equipment	1619.00
Storage Rental	100.00

(Highway cont.)

Asphalt/Liquid Hot Mix	13740.11
Equipment Rental	7859.36
Contracted Labour & Equipment	13307.41
Salt	10628.57
Sand & Gravel	20297.13
Plowing Sidewalks	410.00
Culverts	3093.59
Diesel Fuel	1907.60
Plowing Municipal Bldg. Parking Lots	709.00
Street Signs	831.55
Publications/Printing	35.20
Seminars/Dues/Workshops	40.00
1989 Rent of Land	700.00
Bonney Road-Bridge Repair	889.96
Shaker Road-New Construction	865.00
School Brook Repair	685.34
Total Expense:	161685.30

Street Lighting:

Electricity	9538.22
Total Expense:	9538.22

Care of Trees:

Care of Trees Expense	500.00
Total Expense:	500.00

Landfill:

Payroll	15240.39
Supplies	449.28
Electricity	248.20
Advertising	108.08
Seminars/Workshops	30.00
Miscellaneous	70.00
Contracted Labour & Equipment	53.07
Sand Covering	910.00
Solid Waste Management	60.00
Septic/Hydro Test	4729.68
Closure Plan	120.00
Transportation Expenses	107.50
Run-Off Rental	4262.50
S.W. Region 149M	2016.22
Ashuelot Valley 53B	4647.39
Oil & Tire Disposal	1463.00

(Landfill cont.)

Transfer to Highway Department	3187.50
Total Expense:	37702.81

Home Health Care:

Expenses	10050.00
Total Expense:	10050.00

Monadnock Family/Mental Health:

Expenses	1757.50
Total Expense:	1757.50

Welfare:

Food Assistance	3778.91
Rent Assistance	2080.50
Fuel Assistance	1980.45
Electrical Assistance	1828.56
Telephone Assistance	471.88
Insurance Assistance	241.59
Prescription Assistance	89.40
Payroll	15.00
Postage	55.00
Supplies/Equipment	408.22
Dues	25.00
Administrator Expense	41.20
Miscellaneous	346.90
Legal Expense	323.95
Mileage	132.00
Juvenile Conference Expenses	260.00
Tax Lien Expense	139.16
Total Expense:	12217.72

Soldier's Aid:

Expenses	501.30
Total Expense:	501.30

Library:

Payroll	21997.26
Telephone	583.97
Postage	107.00
Supplies	696.71

(Library cont.)

Building Repairs	1356.93
Electricity	1355.13
Heating Oil	1907.96
Advertising	80.24
Seminars/Dues/Workshops	337.50
Miscellaneous	20.00
Mileage	200.00
New Equipment	882.90
Adult Books	5133.64
Video Materials	476.64
Equipment Maintenance	781.82
Children's Programs	311.48
Maintenance Supplies	194.23
Children's Books	1296.34
	<hr/>
Total Expense:	37719.75

Parks & Recreation:

Payroll	2350.00
Supplies	7.97
Miscellaneous	25.00
Contracted Labour & Equipment	202.50
Ball Field Expenses	1538.44
Beach Expenses	596.00
Summer Program Expenses	1546.76
Insurance Policy	320.00
	<hr/>
Total Expense:	6586.67

Patriotic Purposes:

Expenses	800.00
Total Expense:	800.00

Conservation Commission:

Dues	73.00
Water Tests	82.00
	<hr/>
Total Expense:	155.00

Long Term Bonds/Notes:

Principle	33412.00
Interest	72135.75
	<hr/>
Total Expense:	105547.75

Special Article Warrants:

#8 Town Office Study	4737.00
#11 Recreation Dept. Pavillion	14277.67
#12 Landfill Electrical Power	8163.80
#13 Marlborough Garden Club	1000.00
#15 Town Hall Renovation	3897.57
Total Expense:	32076.04

Capitol Reserves:

#3 New Town Barn	127414.48
#4 Highway Capitol Reserve Fund	10000.00
#14 Town Office Capitol Reserve	10000.00
#1A Storm Damage	1375.75
Total Expense:	148790.23

Water Department:

Payroll	2713.37
Telephone	236.33
Postage	280.00
Supplies	1411.95
Repairs to System	3175.20
Electricity	6567.36
Advertising	39.62
Well #2 Cleaning	4582.50
Route 101/Canada Street Job	3486.98
Miscellaneous	44.00
Rent of Equipment	1925.50
Contracted Labour & Equipment	150.00
Customer Services	723.97
Water Tests	263.60
Mains	112.00
Meters	1109.53
Corrosion Control	3032.96
Transfer to Highway Department	1870.59
Total Expense:	31725.46

Sewer Department:

Payroll	133.85
Postage	165.00
Supplies	148.06
Repairs to System	32.00
Electricity	65.28
Rent of Equipment	159.50
Keene Treatment Plant	82097.08
Total Expense:	82800.77

Insurance:

Administrator Payroll	500.00
N.H. Municipal Trust (PLIT)	24711.00
Workers' Compensation	12189.42
Police & Fire Accident Insurance	1002.00
Town Officers' Bond	970.00
Motor Vehicle Department Bond	34.00
	<hr/>
Total Expense:	39406.42

FICA-Retirement-Blue Cross:

FICA Town Share Contribution	16192.92
Retirement Town Share	2681.40
Police Retirement Town Share	1317.00
Blue Cross/Blue Shield Town Share	12380.30
Police Medicare Town Share	357.27
	<hr/>
Total Expense:	32928.89

TOWN CLERK'S REPORT

MV REGISTRATIONS	125,768.00
BUILDING PERMIT	0.00
DOG LICENSES	1,539.15
BUILDING PERMITS	4,360.60
ELECTRICAL PERMITS	705.00
PLUMBING PERMIT	450.00
COMMERCIAL CODE FILINGS	796.00
BAD CHECK FEES	20.00
VITAL STATISTICS	809.00
POLE LICENSES	20.00
SALE OF TOWN PROPERTY	361.20
PLANNING & ZONING FEES	750.00
COPY MACHINE INCOME	136.30
DECALS	1,917.00
TITLE FEES	577.00
FILING FEES	10.00
MISCELLANEOUS INCOME	19.00

	138,238.25

In addition to the above, we issued 1,278
Decals and collected \$35,111.60 for the
State of New Hampshire.

Patricia R. Derby
Town Clerk - Tax Collector

**Money Market Accounts
as of Dec. 31, 1989**

Fleet Bank Money Market Account:

Balance as of January 1, 1989		234,527.95
Deposits	500,000.00	
Interest Earned	<u>14,507.99</u>	
	514,507.99	749,035.94

Checks Written		<u>641,812.00</u>
Balance as of December 31, 1989		107,223.94

Granite Bank Money Market Account:

(New Account)		
Deposits	150,000.00	
Balance as of December 31, 1989		150,000.00

First NH Bank Money Market Account:

(New Account)		
Deposits	150,000.00	
Balance as of December 31, 1989		150,000.00

**Old Home Day Account
as of Dec. 31, 1989**

Balance on Hand as of January 1, 1989	405.70
Interest Earned	<u>22.90</u>
Balance on Hand as of December 31, 1989	428.60

**Town Barn Money Market Account
as of Dec. 31, 1989**

Bond Anticipation Note from Fleet Bank	125,000.00
Interest Earned	<u>1,651.86</u>
	126,651.86
Orders paid per Selectmen; Reimbursed to Town	111,140.31
Balance on hand as of Dec. 31, 1989	15,511.55

**Fire Department
Delevan C. Richardson Fund
as of Dec. 1, 1989**

Balance on Hand as of December 1, 1988	21,150.49
1989 Interest and Deposits	<u>2,028.63</u>
	23,179.12
Orders paid per Fire Wards	19,837.09
Balance on Hand as of December 1, 1989	3,342.03

**The Hemenway Fund
as of Dec. 31, 1989**

Savings Account:

Balance on Hand January 1, 1989		1,987.76
Deposit from Trust Fund	8,246.45	
1989 Interest	<u>428.45</u>	
	8,647.90	10,662.66
Less: Transfers to Checking Account		<u>7,000.00</u>
Balance on Hand as of December 31, 1989		3,662.66

Checking Account:

Balance on Hand as of January 1, 1989		625.83
Transfers from Savings	7,000.00	
1989 Interest	44.10	
Deposit from Trust Fund	<u>1,000.00</u>	
	8,044.10	8,669.93
Less: Checks Written per Selectmen		<u>7,436.00</u>
Balance on Hand as of December 31, 1989		1,233.93

3,662.66	Savings
<u>1,233.93</u>	Checking
4,896.59	

Report of Hemenway, Kimball, and Carleton Funds

These very generous town trust funds do not keep up with the inflated prices of today, but nevertheless are very welcome gifts to citizens who have suffered serious illness or loss.

We are slightly constricted on the spending of the Hemenway Fund because distribution is now not made until March, and we must keep enough in the account for emergencies from January until March. We did, however, disburse to twenty-three persons or families to the amount of \$7,436.00.

From the Carleton Fund, we disbursed about \$350.00 to an aged citizen in need.

From the Kimball Fund, we disbursed \$5,343.78 to the families of chronically ill children.

Respectfully submitted,
Alice M. Knight

**** ATTENTION: Boat Owners ****

Boats may be registered at John Fletcher's
Bait and Tackle Shop at 293 East Main Street.

He also collects Boat Taxes. The boat tax
goes to the Town in which it is paid.

Let's give Marlborough the benefit of our boat taxes.

Marlborough Historical Society Report on the Gates Property

During the Fall of 1989, the Gates Place, the oldest frame house in the Town of Marlborough dating back to 1767, was studied extensively regarding condition of the structure and the repairs which would be necessary to the foundation, sills, joists, etc. and to the exterior and the interior.

A committee of the Historical Society reported the following conclusions to the membership in November:

- a) the basic structure needs extensive repairs in order to be able to use the building for years to come as a Historical Society facility;
- b) the estimate costs would be at least \$80,000 to do all that was judged necessary to have a durable safe building for the storage and display of historical artifacts.

A decision was made to consider other options and during this process the Society's Executive Board received a proposal from Craig Brown, a fellow member, to dismantle the building and to save all the materials of the original 1767 structure. Framing timbers, joists, rafters, etc. would be identified and documented by drawings and photographs. All materials would be stored temporarily for use in the later re-erection of the original homestead on a new foundation at a suitable site.

The Society's Executive Board decided that this proposal offered the most practical course of action considering the many factors involved and the projected cost. As a result of this evaluation a meeting was held with the Selectmen in early January to present this idea for possible action at the March Town Meeting. This discussion resulted in the agreement to present the proposal to the Town under a warrant article asking for approval for the Historical Society to proceed this Spring with the dismantling of the building and to re-erect it at a site to be determined by the Society in the near future. It should also be said that this pro-

posal would not require any funds from the Town of Marlborough. The costs would be covered by the Historical Society from current assets and from grants and fund-raising activities.

If this proposal is approved at Town Meeting the Society will have a special committee to coordinate the project and to find a new site and recommend a plan to fund the project.

We feel that this building would serve as an historical asset for many years to come as a facility to help us focus on our Town's heritage and as an educational resource for residents as well as visitors to our Town.

Respectfully submitted,
The Marlborough Historical Society

INVENTORIES

Please return your Inventory promptly. It is especially important that the census portion be filled in **completely**, as this information will be used for the school census and to figure our State Revenue Sharing.

The Inventories are due on April 15, 1990, after which date, a penalty is added. The penalty is a minimum of \$10.00.

DOG LICENSES

A reminder: All dogs (6 months and older) must be licensed by May 1, 1990. The registrations are available in the Town Clerk's office. The following fees are in effect:

\$4.50	Neutered or Spayed Animal
7.00	Female
7.00	Male

All persons over 62 years of age may register one (1) dog for a \$2.00 fee.

Parks and Recreation Committee Report

1989 has been an exciting and busy year for the Recreation Committee.

With the installation of a new gym floor, the monthly Roller Skating Program continues in cooperation with the Marlborough PTA.

In March, Steve Grover and Phylis Manning joined the Committee, replacing Dennis McRae and Elmer Grover. Mr. Grover and Mr. McRae have given many years to Marlborough recreation, and we thank them for their many gifts and talents.

Insurance was again purchased to cover the Town's youth sports. Spring Little League and Fall Youth Soccer each serve over 75 youngsters. The Town is indebted to the generous gift of the time and talents of the organizers and coaches for these teams.

Our Memorial Day Parade was an extra special event this year due to the organizational efforts of Michelle Ryan. Also through her efforts, many donations enabled the purchase of a sound system which enhanced our parade and is available to any Town organization to borrow.

An extensive summer recreation program was offered utilizing many Marlborough resources. Nancy Robbins and several Town high school students again ran a 4 week program serving approximately 50 youngsters each day. The kindergarten through Grade 4 children participated in a craft, game, and sport program. We elected to try serving our older young people with in-town

activities. Three different programs were offered providing oppourtunities throughout the summer. MaryAnn Graham, Melanie Everard, and Dawn Larsen offered a 3 week theatre program culminating in a musical show enjoyed by several communities. Bernie Beaulieu ran a 2 week running program. Jeannie Butler completed the summer with a 2 week environmental program at Meeting House Pond.

The Town beach at Stone Pond was prepared for summer use and picnic tables were added.

Gary Thompson and Parker Drown organized many volunteers and worked most of the summer constructing a 40' x 60' open pavillion beside Little League Field. The Fire Department supervised flooding the structure and many residents have enjoyed ice skating during the winter.

As we look to the future, we are excited by the prospects of expanded youth programs, landscaping and lighting our Pavillion, improvements at our beach, and we welcome your input. So many of our programs rely on volunteers, and we thank all the many generous gifts of time.

Respectfully submitted,
The Parks and Recreation Committee

Report of the Welfare Administrator

The past year has again seen changes in the New Hampshire Welfare situation. The State has withdrawn the amount of aid to people and has required more forms to be filed at the District level. Until all these forms are completed and have passed through State channels, the Town is responsible for all charges incurred. This sometimes is very expensive, and the only thing to keep costs down is constant vigilance.

Again high rents are a problem and require the man and wife or single parent to keep working and have no other problems to pay rents. Obviously this is not the way things work.

The Town will have its Welfare Office in the right side of the Lambert block. This office will be shared with the Marl-Harris Ambulance crew. It will allow for more privacy for clients and not take up space in the Town Hall where other work is going on.

It's a State rule that we must have public notice of the hours and availability of the Welfare Administrators, so a notice will appear in the Sentinel when the office is open.

Respectfully submitted,
Alice M. Knight
Welfare Administrator

Note: \$108.00 was collected as a result of a refund.

Fire Wards Report

The Marlborough Fire Department answered 59 calls during 1989. This is an increase in calls compared to 1988 when we answered 47 calls. The alarms answered were: 9 chimney fires; 4 vehicle fires; 9 auto accidents; 2 trash fires; 12 automatic fire alarms; 2 electrical fires; 2 brush fires; 4 false alarms; 1 structure fire; 5 miscellaneous calls; 9 Mutual Aid calls of which 1 was a fire in Dublin, 1 in Troy, 4 in Harrisville, 1 in Swanzey, and 1 in Surry.

We took delivery of a new fire truck in April which was approved at the 1988 Town Meeting. The truck was built by the Pierce Manufacturing co. of Wisconsin, and we are extremely pleased with its quality and operation.

We have had our 1968 International Pumper refurbished into a tanker and is now carrying 1500 gallons of water along with other fire equipment. The work was done by Valley Fire Equipment from Bradford, New Hampshire.

In order to provide the proper protection to all people in Town, more specialized training is being required, especially in the field of hazardous materials. In order to do this, we have to hire State Certified Instructors to give us this training which is going to add to our training budget.

The Fire Company spent many hours cleaning and painting the entire Fire Station in preparation for the Open House that was held in October. Many townspeople and other people from the area attended making the Open House a great success.

We encourage anyone interested in becoming a volunteer firefighter to contact a Fire Ward or any Company member; we need you.

The Fire Company again enjoyed sponsoring the annual Halloween

Parade for grades K through 6, and also lending its support to Friendly Meals.

The Fire Wards wish to thank the Fire Company, Townspeople, the Selectpersons, and Local and State Police for their cooperation and support during 1989.

A special thanks to the Ladies Auxiliary for their assistance during this past year.

Respectfully submitted,
The Marlborough Fire Wards
Clarence Batchelder, Jr.
Linwood Croteau
Wayne Crowell
Carl Russell
Edward Wilson, Jr.

**Report of Town Forest Fire Warden
and
State Forest Ranger**

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children, and debris fires that escaped control. All of these causes are preventable, but only with your help.

Please help your Town and State forest fire officials with fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm, or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the Town where burning is to be done".

Violations of RSA 224:27b and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000.00 and/or one year in jail, and you are also liable for all fire suppression costs.

The State of New Hampshire Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield, and Concord areas, as well as the 100 acre fire on Mount Belknap in Gilford.

If you have any questions regarding the New Hampshire Forest Fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

Forest Fire Statistics - 1989

	<u>State</u>	<u>District</u>	<u>Town</u>
Number of Fires	550	61	2
Acres Burned	554	38	.34

Forest Ranger
Robert Stewart

Forest Fire Warden
Carl Russell

Marl-Harris Ambulance Squad

Marl-Harris squad was called out for 160 calls in 1989. This was our most active year to date. Most of our calls were in Marlborough and Harrisville, but we also responded to Mutual Aid calls in Dublin, Nelson, and Hancock due to a busy year for the units covering those towns.

1989 was also a busy year for our members in the training area. We had one member complete Basic Emergency Medical Technician training, three members attended Intermediate Emergency Medical Technician training, and one member became a CPR instructor. We were also able to have eighteen members certified as Automatic Defibrillator Technicians. This special training plus our annual CPR refresher training and our training at our monthly meetings totaled over 1,325 hours of training for the members throughout the year.

In 1989, we started into our twenty-first year of serving the people of Marlborough and Harrisville. In August, we held an Open House to exhibit our equipment and some of our methods of caring for people. I hope everyone that attended learned a little better some of the things we do and how we operate when we are called upon to respond.

I would like to thank the Fire Department, the Police Department, and the Selectmen from both towns plus Mr. Ed Wheeler for their guidance and assistance throughout the past year.

A special thanks to the townspeople who help support us with their donations and moral support throughout the year.

Respectfully submitted,
Dennis E. McRae, Sr.
President

Report of the Cemetery Committee

The Cemetery Committee performed its usual functions of overseeing the sale of lots and the care of our cemeteries. We are very pleased with the work of Peterborough Marble and Granite Works in the restoration of our cemeteries. This year, the stones and monuments on the left side of Graniteville were straightened and repaired. We hope to complete this cemetery next year. A section of the road in Pine Grove Cemetery beside the Odd Fellows lot was excavated, gravelled, and should be hot-topped next year.

We are looking into the rules and regulations other towns have established pertaining to their cemeteries and will develop a set of our own in the near future.

Our thanks to Elmer Grover for the care given the cemeteries. He worked under the handicap of not being able to hire help under the age of eighteen this year to operate power equipment, as well as an unusual amount of rain.

Respectfully submitted,

The Cemetery Committee

Doris Wilcox
Corinne Bennett
Alphonse Despres

Home Health Care and Community Services, Inc.
Report to the Town of Marlborough
January 1 ,1989 - December 31, 1989

ANNUAL REPORT

In 1989, Home Health Care and Community Services continued to provide home care and community services to the residents of Marlborough. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1989. The projection is based on actual services provided from January through September 1989 and an estimate of usage during October, November, and December.

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED	SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN
Nursing	174 visits	24 visits
Child Health		
Nursing	0 visits	0 visits
Physical Therapy	95 visits	0 visits
Speech Pathology	0 visits	0 visits
Occupational		
Therapy	8 visits	0 visits
Homemaker	354 hours	354 hours
Home Health Aide	343 visits	219 visits
Medical Social		
Worker	5 visits	5 visits
Nutritionist	2 visits	2 visits
Office visits	19 visits	19 visits
Meals-On-Wheels	3,201 meals	3,201 meals

Total Unduplicated Residents Served: 64

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

FINANCIAL REPORT

The actual cost of all services provided in 1989 with all funding sources is projected to be \$62,990.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patients fees. Services that were not covered by other funding have been supported by your Town.

For 1990, we recommend an appropriation of \$8,750.00 to continue home care and \$1,600.00 for the Meal-On-Wheels Program to continue services at their current level.

Thank you for your consideration.

Planning Board Report

The Planning Board held twenty-five public hearings during this year, and twelve were joint hearings with the Zoning Board of Adjustment. The year started off with a hearing for thirteen proposed Zoning Ordinance changes, and we were happy to see them passed at the Town Meeting in March. These changes affected fourteen pages in the Zoning Ordinance and resulted primarily in clearing ambiguities, extended the R-2 Zone from Richardson Court to the Keene Town Line, and sorted out the density issue for multi-family residence. We were also pleased to be able to designate six of our town roads in "Scenic Road" status protecting their natural beauty. Other accomplishments this year worthy of note include the completion of the Capital Improvements Plan, rewriting of the Site Plan Review Regulation, and completion of the Water Resource and Protection Plan. The Water Plan has since passed the NH Office of State Planning consistency review, clearing the way for necessary changes to protect our groundwater resources. Our thanks to Mr. Steve Wallace of Southwest Region Planning Commission for his fine work in preparing the plan.

Some personnel changes occurred at year end. Mrs. Judy Wilson left the Board after four years of service. Mrs. Rita Grace has agreed to finish her term. Mr. Robert Bennett, Selectman representative, also rotated after four years, and Mrs. Kathy Knight will now be the representative. Judy and Robert are especially thanked for having served faithfully on the Board during a period of massive revision and heavy workload.

A joint undertaking with the Conservation Commission resulted in public hearings for the proposed Champlain natural gas pipeline. At year end, the application for the pipeline was active at the Federal Energy Regulatory Commission but had been withdrawn at the State level. In the interim, a draft environmental impact statement has been published. Comments are being drafted concerning the necessity for Site Plan Review by the Town and use of the existing

New England Power Company right of way rather than clearing another seventy-five feet of trees for a new right of way.

Subdivisions approved during the year were for twelve lots by Islands Woodlands on the Porter Farm, and for Mr. and Mrs. Baird for their property on Route 124.

Boundary line adjustments were approved for William Coutts on Water Street, and for the Norris family on Bridge Street.

Site plan reviews were accomplished for PRT Realty to establish Greens & Things on Route 101; expansion on the Bosworth property on Old Chesham Road; Paquoig Lodge parking lot on Route 101; gravel pit operation by Marlborough Construction Company on the Paight property; new Town highway garage on Route 124; expansion of the former Marrotte dwelling on Laurel Street by Knowlton Construction; expansion of the Recycling Centre by Mr. Smith on Route 12; establishment of a pizza parlour in the former Legion Building by Mr. and Mrs. Kostakis; and expansion of the Kincaid day care centre on Route 101. Some home occupations were reviewed. Mr. Desrosier established a coin shop on Canada Street; Mr. Buffler an office for limited real estate business on Water Street, and a yarn shop for Mr. and Mrs. Greco on Route 101.

While a significant downturn was observed in subdivision activity and major projects, it was still an active year for the Board. We are happy to say that the required land use publications have been reviewed and updated. This undertaking has taken three years and has required many hours of discussion by the Board. Their patience and perseverance is very much appreciated!

Respectfully submitted,
Laurent J. Biron; Chairman

LIBRARY REPORT

1989

The library was an active informational and cultural center throughout 1989. Our 1,235 registered patrons continued to rely on and enjoy the collection and its materials which are offered in various formats.

Patrons of all ages participated in a wide range of programs during the year. They enrolled in many popular how-to craft sessions. Young adults enjoyed a creative dramatics program and several sessions of picturebook story time were well attended by preschoolers. Journal-keeping, poetry and writing workshops were provided also.

The summer months brought the ever popular evening concert series on the library lawn and weekly morning movie showings and stories were offered for children. "Up, Up and Away With Books" was the theme for the Summer Reading Program. Ninety-six children participated in the program. On August 10, as the program concluded, the children and their families (125 people) enjoyed a party with games, stories, refreshments and an extravagant performance by The King's Puppeteers.

Holiday highlights included an Easter egg hunt and Easter bonnet parade, a candlelit evening of Halloween storytelling, and the annual Christmas tree lighting. A new event included two holiday readings which featured eight community members sharing their favorite holiday stories with children and adults.

During Children's Book Week, Nov. 12-19, an entertaining after-school program was offered. During the month of November adults and children wrote down and drew pictures of their favorite children's book. The resulting wall display was enjoyed by all library visitors.

None of these programs could have been a success without the support of the library board, staff, community members and the help of a dedicated core of volunteers. The library owes much to the active Friends of the Library group. In addition to their monthly meetings, many of the Friends also volunteer individually and we greatly appreciate their assistance. This year too, their annual book sale in October raised more than \$450.00.

Bereavement Counselling, the Garden Club, the Girl Scouts and the Historical Society held meetings at the library. Home Health Care of Keene offered monthly blood pressure clinics and occasional cholesterol level screenings.

This year the physical plant has needed attention. For safety purposes crash bars were installed on the library doors and the building was equipped with emergency lighting. Honeywell installed a fire alarm system which is connected to Mutual Aid. For security reasons a timer was connected to the outside lights for the parking lot.

In August Debra M. Zilske's resignation as library director took effect. I became the new director in August and was able to work with Debbie for a two week transition period before assuming full responsibility. With regret I accepted Mary G. Cadmus's resignation in September. A search was conducted and Joan P. Wheeler became the new library assistant.

Staff-attended classes, workshops, and conferences proved to be quite valuable to the library's operation. The library was represented at an automation class in Keene, monthly Nubanusit co-op meetings, the New England Library Association meeting, the NHFLA and NHTA meeting, the Children's Literature Festival in Keene, and numerous statewide workshops.

Harold K. Shelley, library volunteer and sometimes assistant, continues to make great progress in writing the history of Marlborough's nearly 125-year-old Frost Free Library. This history will be an invaluable resource.

As we face the new year the library board and staff will be conducting the regular evaluation of our goals and policies. We look forward to facing the challenges and meeting the demands of the next decade at the Frost Free Library. Please share your concerns, ideas and suggestions with us. Thank you for your support.

Respectfully submitted,

Lisa R. Bearce, Library Director

1989 Frost Free Library Statistics

PEOPLE:

Registered Patrons.....	1,235
New Patrons.....	124
Volunteers.....	792

SERVICES:

Reference Questions.....	588
Program Attendance.....	2,753
Exhibits.....	27
Equipment Use in the Library.....	930
Inter-Library Loan Books Borrowed.....	100
Photocopies Made.....	6,150
Renewals.....	306

CIRCULATION:

Children's Fiction.....	4,548
Children's Non-Fiction.....	801
Adult and Young Adult Fiction.....	3,440
Adult and Young Adult Non-Fiction.....	1,616
Periodicals.....	1,082
Videos.....	879
Pamphlets.....	101
Records and Cassettes.....	284
Puppets.....	85

MATERIAL ADDED TO COLLECTION:

Children's Fiction.....	125
Children's Non-Fiction.....	48
Adult and Young Adult Fiction.....	176
Adult and Young Adult Non-Fiction.....	152
Videos.....	25
Cassettes.....	4

Marlborough Police Annual Report

Current changes in personnel and budget requests should produce increased knowledge and performance for all members of the Police Department. Training and an increase in activity should provide the services that the Town residents have a need to receive. Services are directly affected by the budget and training received by the Officers. Hopefully, these changes and the performance of the Officers will enable more services to the residents. The support of the residents is necessary to complete the job requirements of the Police profession to the ability of the Officers as cooperation between residents and the Police must be maintained to have a safe and liveable community we all want.

Statistics for 1989

Criminal Mischief:	38
Harassment:	3
Assault:	10
D.W.I:	20
Operating After Suspension:	13
Theft:	25
Possession of Alcohol:	5
Bad Checks:	9
Burglary:	9
Tresspass:	4
Attempted Suicide/Mental Cases	6
Disorderly Conduct:	8
Animal Complaints:	12
Missing Persons:	3
Deaths:	3

Burglar/Fire Alarms:	4
Domestic Disturbances:	7
Uncontrollable Juveniles:	6
Unfounded Complaints:	14
Town Ordinances:	7
Drug Possessions:	5
Found Property:	4

Total Case Reports:	207
Total Motor Vehicle Summons:	361
Total Criminal Arrests:	60

Total Motor Vehicle Cases Lost:	12
Total Criminal Cases Lost:	9

Respectfully submitted,

Ernest J. Bashaw
Chief of Police

Conservation Commission Annual Report

The Conservation Commission provides a focal point within the municipal government for environmental concerns and is the only local board specifically charged with the protection of natural resources.

The Conservation Commission has been actively negotiating in an attempt to preserve the natural resources of the 330 acre parcel at the east end of Town on Route 101 (Lot 38). A new appraisal of the property is being prepared and it is hoped that an agreement as well as protection can be accomplished in 1990.

Final arrangements are being made for the transfer as a gift to the Town, 40 acres of wetlands from the Woodlands property on Route 124. It is planned that this gift be administered by the Commission.

At the annual Town Meeting, it was voted to set aside 10% of the Current Use Tax penalty funds for conservation usage.

Pollution problems at Stone Pond have been addressed by the Commission with a complete water analysis being requested from the State. Samples have been taken and final analysis and report are expected in early 1990.

Progress for the development of a walking trail system in the Town is making slow progress. Discussions with the New England Telephone and Telegraph Company are underway in order to determine the availability of various sections of abandoned railroad roadbed.

The Marlborough Conservation Commission meets the third Monday of each month at 7:30pm at the Municipal Building. Any interested individual is encouraged to attend.

Respectfully submitted,

Michael Krinsky; Chairman

Charles R. Buffler; Secretary

Lee Lecraw

Ernest Linders

**Water Department
Profit and Loss Statement
as of Dec. 31, 1989**

Revenue:

Water Payments	50,322.41
Capital Improvements	9,720.00
Meter Reimbursement	20.00
	<hr/>
	60,062.41

Expenditures:

Payroll	2,713.37
Telephone	236.33
Postage	280.00
Supplies	1,411.95
Repairs to System	3,175.20
Electricity	6,567.36
Advertising	39.62
Well #2 Cleaning	4,582.50
Route 101/Canada Street Job	3,486.98
Miscellaneous	44.00
Rent of Equipment	1,925.50
Contracted Labour & Equipment	150.00
Customer Services	723.97
Water Tests	263.60
Mains	112.00
Meters	1,109.53
Corrosion Control	3,032.96
Transfer to Highway Department	1,870.59
	<hr/>
	31,725.46
	<hr/>
	28,336.95

Applied against Deficit	14,881.00
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Net Profit	13,455.95
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1989 REPORT OF TRUSTEES OF TRUST FUNDS

TOWN OF MARLBOROUGH

Funds by Banks

December 31, 1989

Banks	Principal 01-01-89	New Funds 1989	Funds Expended 1989	Funds Transferred In 1989	Funds Out 1989	Principal Trns 12/31/89	Accrued Interest 01/01/89	Interest & Div. 1989	Interest Exp. 1989	Interest Transferred In 1989	Interest Transferred Out 1989	Reinvested Interest 12-31-89
Amoskeag Savings Bank	38826.61				20000.00	18826.61	1487.90	1529.47	2674.24			343.13
Bank East	90779.57				16984.90	73794.67	6561.29	6631.48	7881.93		4316.92	993.92
Cheshire City Savings Bank	63407.59					63407.59	2788.14	9706.31	5031.95			2462.50
Claremont Savings Bank	71550.00					71550.00	6961.23	6822.68	3571.78	2200.00		12412.13
Dartmouth Bank	26600.00	20000.00				46600.00	1905.01	3986.62				5891.63
First Cheshire Bank	6233.06	750.00			2754.50	4228.56	99.07	306.30	57.18			348.19
Granite Bank	70000.00					70000.00	10452.11	6061.72	13341.61			3172.22
Monadnock Bank	17576.85			19739.40		37316.25	3461.89	3475.50	3424.56	4316.92		7829.75
Peterborough Savings Bank	32316.80					32316.80	6601.24	2638.49	2695.80			6543.93
St. Marys Bank	74542.44		35837.24	20000.00		58705.20	1960.22	7580.15	3098.65			6441.72
Savings Bk of Walpole	74448.22					74448.22	1234.10	6424.95	6109.41			1599.64
Sugar River Savings Bk	63841.06					63841.06	28644.98	6488.24	30391.17		2206.00	4742.05
Village Savings Bank	50000.00					50000.00	2628.83	4331.27				4760.10
Stocks												
AT & T Co.	1170.00					1170.00		72.00	72.00			
Ameritech	460.50					460.50		52.56	52.56			
Bell Atlantic	482.26					482.26		51.84	51.84			
Bell South	612.00					612.00		66.96	66.96			
Nynex	445.50					445.50		51.36	51.36			
Pacific Telesis	413.26					413.26		44.40	44.40			
S.W. Bell	424.50					424.50		46.26	46.26			
U.S. West	423.00					423.00		44.40	44.40			
Pennichuck Corp	630.00					630.00		143.37	143.37			
	685183.22	20750.00	35837.24	39739.40	39739.40	670095.98	74786.01	61556.33	78851.43	6516.92	6516.92	57490.91

REPORT of TRUST FUNDS for the TOWN OF MARLBOROUGH

December 31, 1989

Date of Cr.	Name of Trust Fund	Purpose of Trust Fund	How Invested	Bal. Begin Yr	New Funds Crc.	Gains (losses)	WD	Balance End Yr.	Balance Begin Yr.	Income During Yr.	Expended During Yr.	Balance End Yr.
SCHOOL FUNDS												
1891	Asahiel Collins	-no record of bequest	BE Comm Cert. SBW Comm Cert.	4585.00 5150.00				4585.00 5150.00		399.64 437.20	399.64 437.20	
			Total	9735.00				9735.00		836.84	836.84	
12-03-84	W.H. Wilkinson-no bequest		BE Comm Cert.	2500.00				2500.00		217.90	217.90	
1891	Abijah Tucker	"	SBW Comm Cert.	85.00				85.00		7.22	7.22	
1891	Lydia Wyman	"	BE Comm Cert.	550.00				550.00		47.94	47.94	
1891	Town	"	SBW Comm Cert.	420.00				420.00		35.66	35.66	
	Total School Funds			13290.00				13290.00		1145.56	1145.56	
EDUCATION FUNDS												
05-25-46	Pease Educational Fund		BE Comm Cert.	10475.15				10475.15		916.81	916.81	
	Further ed of worthy stds		SBW Comm Cert.	2000.00				2000.00		169.79	169.79	
	TOTAL			12475.15				12475.15		1086.60	1086.60	
09-05-50	Maria Kimball Ed Fund		CCSB Sep. Cert.	17000.00				17000.00		1332.45	1332.45	
	Further ed-worthy stds		ASB Sep. Cert.	8000.00				8000.00		552.48	552.48	
	of MHS		BE Comm Cert.	50.14				50.14		4.37	4.37	
	TOTAL			25050.14				25050.14		1889.30	1889.30	
12-31-84	Mabel M. Ward Scholarship		St. Mary's Bank	10000.00				10000.00		852.22	852.22	
	College Ed-worthy stds		Sept. Cert.									
04-03-87	Orner Dumont Ed Fd-Wthy sidnt		ASB Sep. Cert	2826.61				2826.61		195.20	195.20	
	Marlborough or Harrisville			63641.90				63641.90		5168.88	5168.88	
	TOTAL			63641.90								
EDUCATIONAL FUNDS CONT.												
04-20-59	Ray E. Tarbox Memorial		SBW Comm Cert.	2719.32				2719.32		230.85	230.85	
	Further ed-worthy stds											
05-31-69	Chas B. Knight Mem Tr Fund		SBW Comm Cert.	2567.84				2567.84		217.99	217.99	
	Further ed-worthy stds											
03-15-76	Chesham Sportsmens Clb Ed.											
	Ed-worthy stds											
	Mari. & Harris. w/rest.		SBW Comm Cert.	1727.10				1727.10	1048.60	235.64		1284.24
	Total Educational Funds			57366.16				57366.16	1048.60	4707.80	4472.16	1284.24
School Capital Reserve Funds												
09-02-88	School Gym Floor											
	Replacement & Asbestos as titled		St. Marys Bk	50000.00				50000.00	14162.76	1167.26	3784.92	4952.18
	Removal Capital Reserve Fd		Sep. Cert.	120656.16				35837.24	2215.86	9638.28	5617.72	6236.42
								35837.24				

LIBRARY FUNDS

12-24-94	Frost Free Lib. Fd.-Income to Lib.					
08-26-50	Kate K. Davis Lib. Fd.-Inc for bks	6613.86	561.47	561.47		
09-05-98	Albert P. Frost Lib. Fd.-Inc to Lib.	2000.00	169.78	169.78		
12-02-50	Kate K. Davis	1102.31	93.58	93.58		
11-06-48	Lib bk & gds fd-income to Lib.	16737.13	1420.88	1420.88		
11-27-85	Lillian Russell Atherton Library Fd.-income to Lib.	1029.00	87.36	87.36		
01-06-48	Kate M. Reid - General	2130.25	180.84	180.84		
02-20-75	Frost Free Lib. Fd	220.46	19.22	19.22		
02-20-75	Mary J. Livingston-Lib. Fd	1000.00	84.89	84.89		
02-20-75	Frost Free Library	1500.00	127.34	127.34		
02-20-75	Rufus S. Frost II Fd.-Income to Lib	5000.00	435.81	435.81		
03-13-78	Rufus S. Frost II Men. Fd.-In. to Lib	3431.09	291.28	291.28		
1986	Alice Bullock Lib. Fd	1000.00	84.89	84.89		
03-24-88	Income to Lib.	15420.53	1391.17	1391.17		
06-01-82	Reginald Mason Lib. Fd	20000.00	1781.91	1781.91		
02-01-83	Income to Lib.	7271.22	628.09	628.09		
03-20-84	Mary Lodge Fr Fr. Lib Fd	42691.75	3801.17	3801.17		
	In. to Lib.	84455.85	7358.51	7358.51		
	Mary Lodge Fr Fr. Lib. Fd	205112.01	16996.79	12976.23		
	In. to Lib		6236.42			
	Total Fund					
	Total Library Funds					

FIRE DEPARTMENT FUNDS

1891	Jedediah T. Collins FD Fd	500.00	42.45	42.45		
11-00-75	Delevan C. Richardson-Genrl	10651.41	928.40	928.40		
02-08-78	Marlborough Grange	1000.00	84.89	84.89		
05-19-82	Mary Lodge-Fire Dept.	20000.00	1581.38	1976.79		1268.89
02-01-83	" " " "	15420.53	1235.86	1501.33		2737.19
03-20-84	" " " "	7271.22	792.96	696.58		1489.54
	Total Funds	42691.75	3610.20	3862.21	1976.79	5495.62
05/13/88	Omer Dumont Fire Dept. Fd		2200.00			
	Received Town Treasurer		6822.68			
	Income to Fire Dept	71550.00	6961.23	3571.78		12412.13
	Claremont SB					
	Village Savings	50000.00	2628.83	4331.27		4760.10
	Sep. Cert.		99.07	6.67		105.74
	FCB HiFi					
	Total Fund	121550.00	9869.13	11160.62	3571.78	17277.97
	Total Fire Department Funds	176393.16	13299.33	16076.57	6604.31	22773.59

TOWN FUNDS

04/24/87 1928	Ins. Ex. Trust-pymt of claims Charles C. Ward-Town Fund Genrl Purposes Twn of Marl.	FCB HIFI	3478.56	242.19	242.19
		SBW Comm Cert	3126.24	265.40	265.40
		BE Comm Cert.	2017.88	175.88	175.88
	Total Fund		5144.12	441.28	441.28
02-31-74	Hwy Equip. Cap. Res. Fd For Hwy Equip.	Dartmouth Banking Certificates	36600.00	3299.35	5204.36
03-22-89	Town Hall Capital Res Fund	Town Hall	10000.00	687.27	687.27
12-31-61	Kate Reid Town Trust Fund General Purposes	Dartmouth Bk Cert.			
12-01-75	Twn of Marl. Farnum Mem. Fd. Spls & Equip. Fire & Police Departments	BE Comm Cert. GB Comm Cert. CCSB Comm Cert. SRSB Sep. Cert.	4933.50 30000.00 45923.00 33000.00	430.01 2615.51 3335.88 3595.74	430.01 1903.33 2462.50 2004.86
	Total Funds		108923.00	9547.13	6370.69
	Total Town Funds		149079.18	14647.23	13375.80
			35837.24	31644.02	55220.56
					19612.22
AGED CITIZENS FUNDS					
07-36	Jennie I Mason Aged Citizens Benefit Fd.-Benefit Aged of Marl.	SBW Comm Cert.	1000.00	84.89	84.89
07-25-36	Charles E. Carlton Fd Ben Aged of Marl.	SBW Comm Cert.	3000.00	254.68	254.68
	Total Aged Citizens Funds		4000.00	339.57	339.57
CHILDRENS HEALTH FUNDS					
1945	Fred D. Hemenway Schl childrens hlth fd	Income to HHC & CS Inc. SBW Comm Cert.	1000.00	84.89	84.89
09-08-50	John H. Kimball Health Fd Care of chronic illness Marl. & Cheshire Cty	BE Comm Cert. ASB Comm Cert.	17115.43 8000.00	1687.44 655.23	3543.78 1800.00
	Total Fund		25115.43	3722.37	5343.78
			26115.43	2767.13	731.16
					731.16
MISCELLANEOUS FUNDS					
1927	Charles C. Ward Chdrns Fd Used in past bene child.	SBW Comm Cert.	551.20	62.54	248.04
1891	Minister Fd-in eq. Marl. chrms	BE Comm Cert.	632.00	55.08	55.08
07-02-51	Kate K. Davis-Marl Nrs Assn Fd-HHC & CS Inc	SBW Comm Cert. BE Comm Cert.	13057.88 15063.70	1108.55 1312.98	1108.55 1312.98
	Total Fund		28121.58	2421.53	2421.53
11-16-82	Mary Reynolds Marl. Com Nrs Assn Fd	Income to HHC & CS Inc. CCSB Comm Cert	484.52	37.98	37.98
01-14-75	Ruth E. Hemenway Fd Income to sis & husband then Library	ASB Sep Cert. FCB HIFI	20000.00	1744.90 21.61	1744.90 21.61
	Total Fund		49789.37	185.50	1766.51
	Total Miscellaneous Funds		49789.37	4343.64	4529.14

All Municipal, School, Library and Miscellaneous Funds

ALL CEMETERY FUNDS

(see separate Schedule)

TOTAL OF ALL FUNDS

610489.15	20000.000					
74694.07	750.00					
685183.22	20750.00					
35837.24	594651.91	60405.96	54833.36	72122.35	43116.97	
	75444.07	14380.05	6722.97	6729.08	14373.94	
35837.24	670095.98	74786.01	61566.43	78851.43	57490.91	

New Cemetery Fds Rcd in '89

Joanne C. Beaudoin	Center Cemetery Maint. Fd	50.00			
Floyd Hastings	Pine Grove Cemetery Maint. Fd		200.00		
Norman & Mary Russell	Center Cemetery Maint. Fd	100.00			
David Alken	Pine Grove Cemetery Maint. Fd		200.00		
Karl Robinson	Center Cemetery Maint. Fd	100.00			
Norman Clement	Center Cemetery Maint. Fd	100.00			

400.00

10000.00
10000.00

Highway Equip. Cap. Res. Fd Addition
Town Hall Cap. Res. Fd for asbestos removal
Exp. from School Cap. Res. Fd

35837.24

MARRIAGES 1989

DATE	BRIDE & GROOM	RESIDENCE of EACH
01/07/89	Rhonda Cecelia Bemis Shawn Thomas Beal	Marlborough Marlborough
02/11/89	Diana Marie Tkaczyk Burton Ellsworth Barber, Jr.	Marlborough Marlborough
02/11/89	Robin Lynn Madden Ronald Frank Reed	Marlborough Marlborough
02/14/89	Martha Mercedes Piotrowski Steven Carl Buffum	Marlborough Marlborough
03/11/89	Evelyn Madline Velardi Lawrence Henry Croteau	Marlborough Marlborough
05/06/89	Calistie Lee Carpenter Richard Bruce Labadie, Jr.	Marlborough Marlborough
05/20/89	Cami J. Whitman Joseph Taylor Pickering	Marlborough Marlborough
05/27/89	Roberta Jean Runge Robin Duncan Urquhart	Billerica, Mass. Marlborough
06/03/89	Jennette Lee Greenwood Paul Robert Fournier	Marlborough Marlborough
06/04/89	Elizabeth Anne Dinkel Michael Thomas Putnam	Marlborough Keene
06/10/89	Lori Ann Messer Thomas Walter Bourassa	Marlborough Marlborough
06/24/89	Rebecca Lynne LaBrie Dana James Ryll	Jaffrey Marlborough
06/24/89	Ann Marie Smith Michael George Wright	Marlborough Marlborough
07/01/89	Denise Marie Batchelder James Lionel Bleau	Marlborough Marlborough
07/08/89	Kimberly Copp Riley Eric Peter Dahl	Marlborough Marlborough
07/15/89	Kimberly Jane Dennis Gary Chadwick Loveland	Marlborough Marlborough
08/12/89	Tammy Lee Lamoureux Michael Gordon Mullally	Keene Marlborough
08/19/89	Charlene Marie Gourlay William Tristram Fowler	Marlborough Marlborough
08/19/89	Daisy M. Adams Michael L. Goodwin	Marlborough Marlborough
09/16/89	Jill Marie Patenaude Ronald Jay Delisle	Marlborough Marlborough
09/24/89	Frances M. Billings Daniel Stuart Cohen	Marlborough Marlborough
10/07/89	Barbara Leigh Card Andrew John Atkinson	Lexington, Mass Lexington, Mass
10/14/89	Sandra Renee Johnson Christopher Allan Mitaly	Marlborough Murrysville, PA

10/15/89	Tammy Lynn Messier Brian Robert Judd	Marlborough Marlborough
10/28/89	Patricia Ellen Cross Eric Jay Anderson	Marlborough Marlborough

DEATHS 1989

DATE	NAME	PLACE
01/03/89	Carpenter, Richard	Keene
02/15/89	Thibeault, Beatrice	Keene
04/17/89	Robbins, Nellie F.	Peterborough
04/23/89	Desrochers, Edward L.	Marlborough
05/05/89	Craven, Norma T.	Marlborough
05/26/89	Hoff, Eleanor Harding	Schenectady NY
06/10/89	Marrotte, Robert Michael	Jaffrey
06/19/89	Riordan, Matilda Elizabeth	Keene
06/27/89	Stona, Dora M.	Keene
07/01/89	Ogilvie, Edwin George	Keene
07/02/89	Magee, John J.	Keene
07/03/89	Mattson, Christine N.	Marlborough
07/31/89	Martin, Pauline H.	Keene
08/05/89	Barenholtz, Bernard M.	Keene
08/08/89	Fiske, Lendall W.	Keene
09/09/89	Gaseau, Ann K.	Hanover
09/20/89	Fletcher, Eugenie T.	Marlborough
10/06/89	Martin, Alphonse E.	Keene
10/10/89	Croteau, Emma L.	Keene

BROUGHT IN FOR BURIAL

01/18/89	Wiinikka, John V.	West Swanzey
04/15/89	Derby, Leon E.	Troy
05/05/89	Lounder, Carl E.	Swanzey
05/18/89	LaPorte, Alphonse J.	Fitchburg, Mass
06/12/89	Buckminster, Merton C.	Concord, NH
09/26/89	Aro, Walno Jacob	Winchendon, Mass
10/13/89	Croteau, Leon M.	Keene
10/19/89	Vogeler, Norma Jane	Amherst, NH

BIRTHS 1989

DATE	CHILD'S NAME	FATHER'S NAME	MAIDEN NAME	PLACE
01/16/89	Hannah Lee	William Lee Hopkins	Ellen Elizabeth Blackwell	Peterborough
01/23/89	Kristen Catherine	Lawrence B. Yardley	Vicki Ann Barrs	Peterborough
01/31/89	Marielle Hollen Edscorn	Christopher M. White Eagle	Carolann Sordilla	Marlborough
02/13/89	Katelyn Elizabeth	Matthew Paul Bemis	Sherryll L. Lazzaro	Peterborough
02/15/89	Caleb Joshua	Daniel Earl Washburn	Alana Pauline Frazier	Keene
02/27/89	Lauren Ashley	Byron Keith Davis	Michelle Ann Sweeney	Keene
03/05/89	Nicholas Charles	Richard G. Jacobetz	Judith Ann Lafreniere	Keene
03/26/89	Brandon Jacob	Bruce Wayne Saari	Laurie Ann White	Keene
04/01/89	Brooke Angela	John James Seibell	Kathleen Mary Bennett	Peterborough
03/29/89	Richard Kevin	John Thomas Dustin	Diane Mavrogeorge	Marlborough
04/26/89	Luke Robert	Richard George Stauder Jr.	Diana Lynn Jenks	Keene
04/28/89	Abigail Frances	James Mickey Davison	Julie Maloney	Keene
05/23/89	Mary Rose	Stephan Lawrence Coakley	Janet B. Wentz	Peterborough
06/11/89	Manda Lee	Carl Louise Morse, Jr.	Tammy Lee Burt	Keene
07/17/89	Kenneth Edward	Elliott Bruce Pawski	Elaine Ann Lindblad	Peterborough
07/27/89	Matthew Ronald	Shawn Thomas Beal	Rhonda Cecilia Bemis	Keene
08/13/89	Travis Paul	Todd Paul Blanchard	Donna Caroline Patenaude	Keene
08/17/89	Hayden Michael	Steven Michael Saari	Jeanne Marie Loos	Peterborough
09/28/89	Amy Lee	Glenn Paul Crowell	Angelique Marie Woodward	Peterborough
10/10/89	Ryan Matthew	Roger Donald Voudren	Nancy Ann Voudren	Keene
11/16/89	Ethan Douglas	Keith Douglas White	Adrienne Lisa Weiss	Peterborough

School Reports

OFFICERS, TEACHERS & EMPLOYEES OF
THE MARLBOROUGH SCHOOL DISTRICT

Irvin H. Gordon, Moderator
Oliver F. Derby, Clerk & Treasurer

SCHOOL BOARD

Elizabeth B. Gordon, Chairman	Term Expires 1991
Corinne A. Bennett	Term Expires 1990
John F. Fletcher	Term Expires 1992

ADMINISTRATION

H. Charles Larracey, Ed.D	Superintendent of Schools
Phillip G. McCormack, Ed.D	Assistant Superintendent for Keene
Mark Genovesi	Assistant Superintendent for Towns
Deane B. Haskell	Assistant Superintendent for Business
Patricia J. Trow	Manager of Personnel Services
Bruce Thielen	Director of Special Education
Robert Kelley	Director of Computer Services

STAFF

	Degree	Experience
Sandra J. Whippie	M.Ed.	30 years
Elizabeth Bland	M.A.	0 years
Suellen C. Buffum	B.S.Ed.	12 years
Donna L. Christensen-Dearth	B.M.	6 years
Paul Deschenes	B.A.	0 years
Linda Frazier	B.E.	14 years
Karen O. Johnson	B.E.	5 years
Patricia J. Kelliher	M.A.	32 years
Esther D. LaChance	B.E.	31 years
Christine P. LaClair	M.Ed.	9 years
Mary Lou LaCoste	B.E.	27 years
Susan Leach	M.A.	15 years
Dorothy W. Ledwith	B.E.	27 years
Susan J. Masiello	M.Ed.	8 years
George H. Mason, Jr.	B.S.	12 years
Ronnie McIntire	M.A.	10 years
Anne Meddaugh	B.S.	10 years
Sandra K. Raasoch	B.S.	6 years
JoAnn Robinson	B.E.	6 years
Elisabeth Russell-Neary	B.S.	4 years
Holly H. Stetson	B.S.	3 years
Lawrence Taylor	B.S.	11 years
Janet Kenney	Secretary	
Sandra Wiggin	School Nurse	
Gail Grainger	Librarian	
Beverly Straneva	Library Aide	
Lynne M. Rafuse	Hearing Interpreter	
Elizabeth Homeyer	Chapter I Aide	
Joyce Puleo	Aide	
Patricia F. Condon	Instructional Associate	
Susan E. Mastronunzio	Instructional Associate	
Deborah M. Williams	Food Service	
Diana M. Barber	Food Service Assistant	
Kevin T. Whittle	Custodian	
John Smith	Custodian	
Derek Johnson	Custodian	

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Elementary School Gymnasium in said District on the 13 day of March, 1990, at 1:00 O'Clock in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1

To choose all necessary school district officers:

A member of the school board for the ensuing three years

A moderator for the ensuing three years

A clerk for the ensuing three years

A treasurer from July 1, 1990, for the ensuing three years

Given under our hands at said Marlborough, this 13th day of February, 1990.

Elizabeth B. Gordon, Chairman

John F. Fletcher

Corinne A. Bennett

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School in said District on the 8 day of March, 1990, at 7:30 p.m. to act upon the following articles:

ARTICLE 1. To hear the reports of agents, auditors, committees or officers chosen and to pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from state, federal, or other governmental unit or a private source which becomes available during the 1990-1991 school year, provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board shall hold a public hearing prior to accepting and spending such money (pursuant to R.S.A. 198:20-b).

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of One Hundred Ten Thousand (\$110,000.00) Dollars for the purpose of replacing windows at the Marlborough Elementary School: Thirty-Five Thousand (\$35,000.00) Dollars to be raised by taxation; the balance of Seventy-Five Thousand (\$75,000.00) Dollars to be appropriated by withdrawal from the Capital Reserve Fund established in March, 1989, for construction and renovations, or to take any other action in relation thereto.

ARTICLE 4. To see if the District will authorize the school board to transfer all or any portion of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 1990, to the Capital Reserve Fund established by the voters on March 9, 1989, or to take any other action in relation thereto.

ARTICLE 5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for payment of statutory obligations of the district.

ARTICLE 6. (By Petition) To see what sum of money the District will raise and appropriate for the purpose of funding increases in teacher salaries for the 1990-1991 school year.

ARTICLE 7. To see what action the District will take in relation to the following resolution:

We, the residents of the Marlborough School District, find the State of New Hampshire to be negligent in the funding of public education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

ARTICLE 8. To transact any other business which may legally come before this meeting.

Given under our hands at said Marlborough this 13th day of February, 1990.

Elizabeth B. Gordon, Chairman
John F. Fletcher
Corinne A. Bennett

MARLBOROUGH SCHOOL DISTRICT
CLASS OF 1990
KEENE HIGH SCHOOL

R. D. COSTA

THADDEUS J. DERENDAL

ANDREW J. EAVES

ANALE EKHOLM

RONALD FRENCH

BRIERLEY G. HOLBROOK

PHILIP M. JORDAN

THOMAS G. KORFMANN

SCOTT I. LANKHORST

CYNTHIA A. MAYRANEN

CYNTHIA I. MCDONALD

RYAN M. MINER

JOHN D. MORSE

THERESA A. MORSE

MATTHEW L. PATNODE

GREGORY P. PIOTROWSKI

CHRISTINE SHEPARDSON

ZOE B. WETTACH

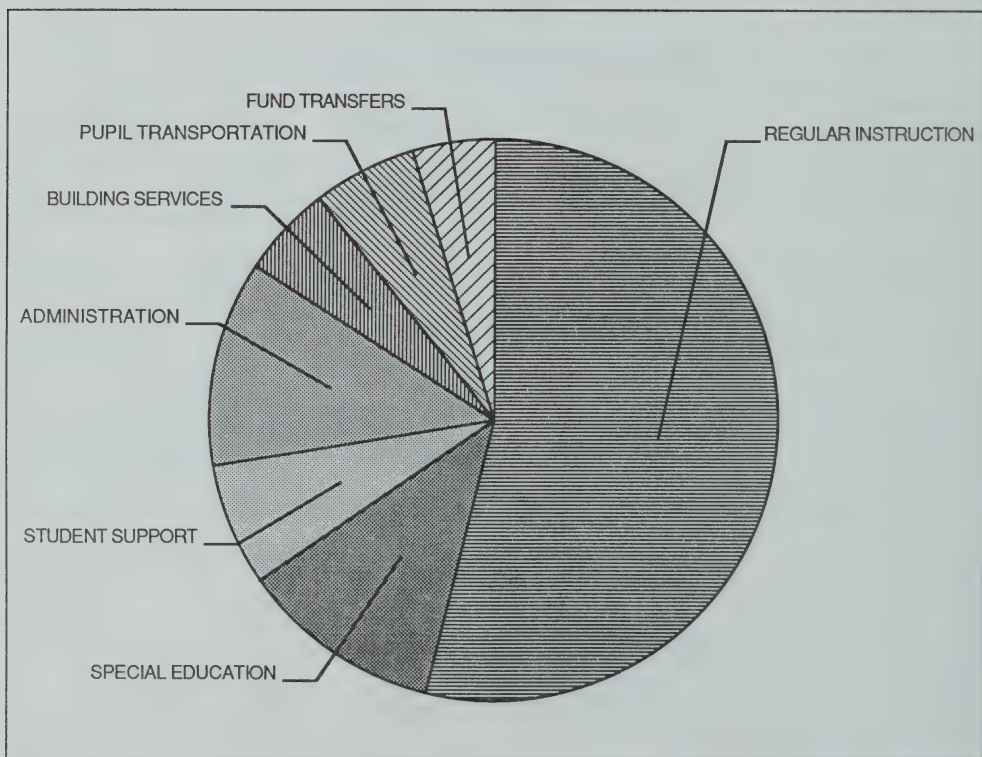
KATHERINE E. WYMAN

PROPOSED 1990-1991 BUDGET

MARLBOROUGH SCHOOL DISTRICT

PERCENT OF BUDGET BY FUNCTION AREA

	PERCENT OF BUDGET	89/90 PROPOSED BUDGET
REGULAR INSTRUCTION	53.90%	\$1,009,888
SPECIAL EDUCATION	11.41%	\$213,831
STUDENT SUPPORT	7.00%	\$131,218
ADMINISTRATION	11.74%	\$219,875
BUILDING SERVICES	5.37%	\$100,550
PUPIL TRANSPORTATION	5.88%	\$110,170
FUND TRANSFERS	4.70%	\$88,000
TOTAL	100.00%	\$1,873,532

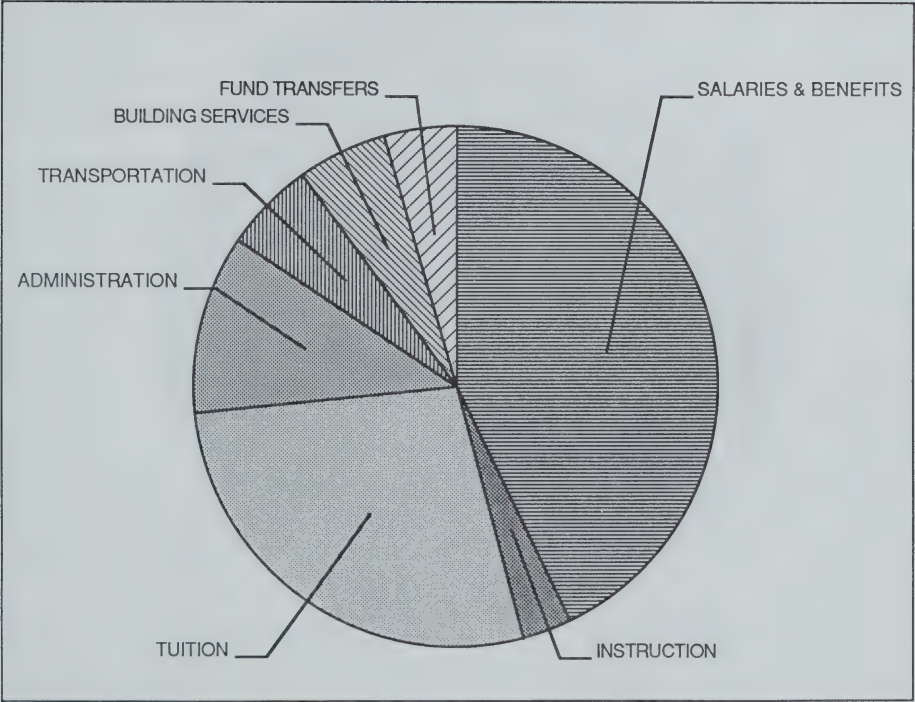


Board's Proposal

MARLBOROUGH SCHOOL DISTRICT

PERCENT OF BUDGET BY OBJECT AREA

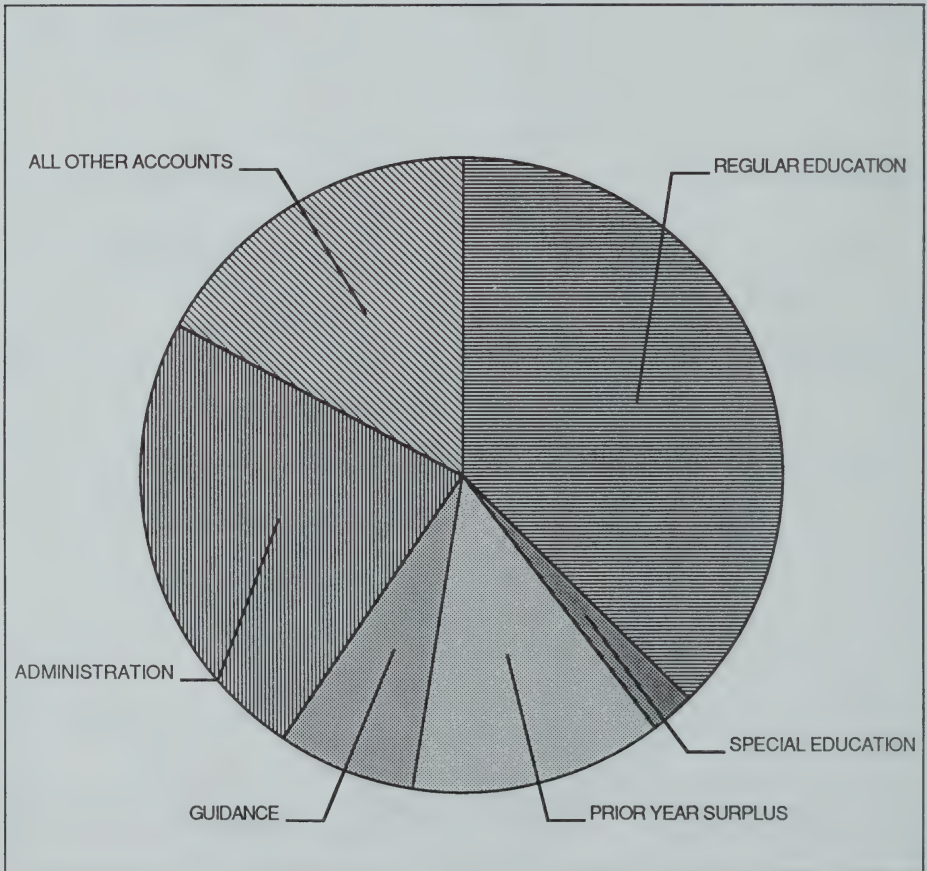
	PERCENT OF BUDGET	89/90 PROPOSED BUDGET
SALARIES & BENEFITS	45.56%	\$853,594
INSTRUCTION	-3.38%	(\$63,301)
TUITION	29.43%	\$551,376
ADMINISTRATION	11.74%	\$219,875
TRANSPORTATION	5.88%	\$110,170
BUILDING SERVICES	6.08%	\$113,818
FUND TRANSFERS	4.70%	\$88,000
TOTAL	100.00%	\$1,873,532



Board's Proposal

ANALYSIS OF INCREASE IN AMOUNT RAISED BY TAXES

	% SHARE OF INCREASE	\$ SHARE OF INCREASE
REGULAR EDUCATION	48.09%	\$136,202
SPECIAL EDUCATION	2.73%	\$7,731
PRIOR YEAR SURPLUS	16.37%	\$46,350
GUIDANCE	9.12%	\$25,836
ADMINISTRATION	30.00%	\$84,951
ALL OTHER ACCOUNTS	21.91%	\$62,060
TOTAL	128.22%	\$283,213



Board's Proposal

MARLBOROUGH SCHOOL DISTRICT

1990/91 PROPOSED BUDGET

Anticipated Revenue

	89/90 BUDGET	90/91 PROPOSED
Unreserved Fnd Bal	\$46,350	\$0
Amt. Raised by Taxes	\$1,370,991	\$1,658,854
Interest	\$6,300	\$6,300
Lunch Local	\$21,000	\$21,500
Community Use of Facilities	\$500	\$0
Trust Funds-Scholarships	\$3,700	\$3,700
Trust Funds	\$2,000	\$2,000
Services to Other LEAs - NH	\$0	\$19,194
Other Local Revenue	\$9,346	\$0
N.H. Foundation Aid	\$94,662	\$82,547
N.H. Building Aid	\$4,456	\$4,456
N.H. Handicapped Aid	\$6,317	\$6,781
Gas Tax Refund	\$360	\$1,200
Collaborative	\$35,000	\$35,000
Lunch-Federal	\$11,000	\$11,000
Other Federal	\$13,123	\$21,000
Totals	\$1,625,105	\$1,873,532

MARLBOROUGH SCHOOL DISTRICT

1990/91 PROPOSED BUDGET

Expenditure Accounts

	89/90 BUDGET	90/91 PROPOSED
REG INSTRUCTION		
Salaries	\$422,612	\$485,321
Fringe Benefits	\$84,584	\$96,588
Camp Union	\$1,104	\$1,152
Repair Equipment	\$1,490	\$1,590
High School Tuition	\$331,614	\$396,390
Materials	\$22,011	\$22,855
Equip/Software	\$1,073	\$1,109
Distance Learning	\$6,548	\$4,883
Totals	\$871,036	\$1,009,888
SPECIAL ED		
Salaries	\$62,847	\$48,884
Fringe Benefits	\$4,653	\$7,520
Services	\$1,080	\$1,400
Tuition	\$136,504	\$154,986
Materials	\$1,016	\$1,041
Totals	\$206,100	\$213,831
EXTRACURRICULAR		
Salaries	\$2,780	\$2,780
Fringe Benefits	\$250	\$238
Services	\$1,400	\$1,580
Materials	\$200	\$425
Equipment/Uniforms	\$516	\$490
Other	\$50	\$50
Totals	\$5,196	\$5,563

	89/90 BUDGET	90/91 PROPOSED
ATTENDANCE SERVICES		
Salaries	\$100	\$100
Travel	20	20
Totals	\$120	\$120
GUIDANCE SERVICES		
Salaries	\$14,774	\$27,207
Fringe Benefits	\$4,596	\$8,049
Services	\$4,600	\$14,640
Materials	\$1,600	\$1,510
Totals	\$25,570	\$51,406
HEALTH SERVICES		
Salaries	\$11,918	\$17,289
Fringe Benefits	\$4,203	\$7,057
Services	\$600	\$600
Insurance	\$80	\$80
Materials	\$220	\$230
Dues/Fees	\$0	\$25
Totals	\$17,021	\$25,281
PSYCH/SPEECH PROGRAM		
Services	\$37,326	\$0
Totals	\$37,326	\$0
STAFF DEVELOPMENT		
Salaries - Curr. Devel.	\$1,200	\$1,200
Course Reimbursement	\$550	\$3,000
Services	\$500	\$500
Workshops	\$700	\$0
Materials	\$100	\$100
Other	\$300	\$300
Totals	\$3,350	\$5,100
MEDIA SERVICES		
Salaries	\$14,340	\$18,733
Fringe Benefits	\$4,402	\$4,467
Services	\$800	\$944
Repair Equipment	\$500	\$500
Materials	\$4,750	\$3,900
Equip/Furniture	\$490	\$490
Totals	\$25,282	\$29,034

	89/90 BUDGET	90/91 PROPOSED
SCHOOL BOARD/SAU		
Salaries	\$3,600	\$3,600
Salary Pool/Benefit Pool	\$1,122	\$8,597
Fringe Benefits	\$271	\$271
Services	\$3,270	\$3,270
Insurance/Advertising	\$1,685	\$1,185
Dues	\$1,675	\$1,843
Other Expenses	\$2,385	\$2,385
SAU #29	\$46,279	\$123,605
Totals	\$60,287	\$144,756
SCHOOL ADMINISTRATION		
Administrative Stipend	\$1,500	\$1,500
Principal's Salary	\$37,621	\$40,000
Secretary's Salary	\$15,978	\$16,575
Fringe Benefits	\$9,427	\$8,964
Services	\$4,940	\$6,025
Materials	\$1,010	\$1,045
Equip/Furniture	\$0	\$450
Dues/Fees	\$540	\$560
Totals	\$71,016	\$75,119
BUILDING SERVICES		
Salaries	\$35,019	\$34,258
Fringe Benefits	\$9,340	\$10,382
Services	\$22,800	\$19,135
Insurance	\$11,165	\$7,325
Supplies	\$4,300	\$4,550
Natural Gas	\$1,300	\$1,100
Electricity	\$11,000	\$11,600
Heat	\$11,000	\$11,600
Equipment	\$900	\$600
Totals	\$106,824	\$100,550
PUPIL TRANSPORTATION		
Services	\$101,270	\$110,170
Totals	\$101,270	\$110,170

	89/90 BUDGET	90/91 PROPOSED
STAFF SERVICES		
Special Retirement	\$1,014	\$1,014
Staff Physicals	70	150
Totals	\$1,084	\$1,164
OTHER EXPENSES		
Trust Funds Scholarships	\$3,700	\$3,700
Community Use of Buildings	\$500	\$550
Totals	\$4,200	\$4,250
DEBT SERVICES		
Principal	\$8,200	\$8,200
Interest	\$1,127	\$1,100
Totals	\$9,300	\$9,300
FUND TRANSFERS		
Collaborative Program	\$35,000	\$35,000
Federal Programs	\$13,123	\$21,000
School Lunch	32,000	32,000
Totals	\$80,123	\$88,000
GRAND TOTALS	\$1,625,105	\$1,873,532

Form F 4

Please follow the
accompanying in-
structions carefully.NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORDMarlborough
DistrictREPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1988 to June 30, 1989
Return Original to State Department of Education Prior to July 15.

	SUMMARY	General Fund	Payroll
Cash on Hand July 1, 19 <u>88</u> (Treasurer's bank balance)		118126.59	4067.26
Received from Selectmen (Include only amounts actually received)			
Current Appropriation	1233060.00		
Deficit Appropriation			
Balance of Previous Appropriations			
Advance on Next Year's Appropriation			
Revenue from State Sources. }			
Revenue from Federal Sources }	155293.59		
Received from Tuitions			
Received as income from Trust Funds	3125.14		
Received from Sale of Notes and Bonds (Principal only)			
Received from Capital Reserve Funds			
Received from all Other Sources	87441.65		
TOTAL RECEIPTS	1478920.38		604396.44
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	1597046.97		608463.70
LESS SCHOOL BOARD ORDERS PAID	1511482.95		607438.88
BALANCE ON HAND JUNE 30, 19 <u>89</u> (Treasurer's Bank Balance)	85564.02		1024.82

July 9, 19891989

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Marlborough of which the above is a true summary for the fiscal year ending June 30, 1989 and find them correct in all respects.

December 1, 1989

Auditors

Cass, Phyllis & Sanderson
193 North Main Street
Concord, NH 03301
hml

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

DETAILED STATEMENT OF RECEIPTS

	DATE	FROM WHOM	DESCRIPTION	AMOUNT	OFFICE USE ONLY
1	1988-89	Selectmen	Current Appropriation	1233060 00	
2		State Treasurer	Gifted & Talented	7314 00	
3			Building Aid	4505 91	
4			Found Sweeps	78427 25	
5			Block Grant	2001 01	
6			Govt. Unit	1000 00	
7			Chapter 1	24270 00	
8			Found Spec Ed	19172 16	
9			Found	6140 13	
10			Catastrpohic Aid	617 70	
11			School Lunch Sac 4 & Milk	10718 00	
12			Road Toll	1127 42	
13		Trustees of Town	Trust Fund Income	3125 14	
14		Various	Refunds	57465 44	
15			Interest	4734 28	
16			School Lunch Receipts	23938 51	
17			Reimbursed Bad Lunch		
18			Checks and Fees	66 42	
19			Grants and Gifts	835 00	
20			Use of Buildings	400 00	
21			Filing Fees	2 00	
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NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29

1988 - 1989

	<u>Superintendent</u>	<u>Asst. Supt. Keene</u>	<u>Asst. Supt. Towns</u>	<u>Asst. Supt. Business</u>
CHESTERFIELD	\$ 5,078.00	\$ 3,991.00	\$ 3,759.00	\$ 4,335.00
HARRISVILLE	1,866.00	1,466.00	1,381.00	1,593.00
KEENE	46,772.00	36,760.00	34,618.00	39,929.00
MARLBOROUGH	2,922.00	2,297.00	2,163.00	2,495.00
NELSON	1,105.00	868.00	818.00	943.00
WESTMORELAND	<u>2,639.00</u>	<u>2,074.00</u>	<u>1,953.00</u>	<u>2,253.00</u>
	\$60,382.00	\$47,456.00	\$44,692.00	\$51,548.00

Plus 5.5% annuity for each

Travel at \$.24/mile

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

H. Charles Larracey, Ed.D
Superintendent of Schools

**MARLBOROUGH SCHOOL
PRINCIPAL'S REPORT**

The Marlborough school year 1988-1989 continued the strong academic program provided for the students with little change in the staff. This provides stability for our programs. Change came to us with the addition of thirty students when we opened our doors in September.

Our influx of students was spread throughout the grades in the fall; however, by winter our first grade population required the addition of a teacher aide. JoAnn Robinson was hired to fill that position.

Two other new staff members included Marcia Zurick-Thompson, who is kept busy with speech and language evaluations and therapy, and Sandra Wiggin, who joined our staff mid year as school nurse. We are pleased to have Mrs. Wiggin fill this position in that, not only is she a certified registered school nurse, she also holds a bachelor's degree and can provide health education in our classrooms.

Our professional staff has been ably assisted by the non-certified personnel who are such an important part of our school community -- especially Mrs. Kenney, our school secretary, and Mr. MacDonald, our lead custodian.

I would like to also give particular mention to Mr. Joe Pierce who, at an age when many are not even walking, is intent on performing his "duties" at school helping out in the lunchroom. Bill Besaw, our grade one school volunteer, is much loved by our youngsters. Nancy Morris has given many hours organizing various needs at Marlborough School. We have seen her move mountains to get a task done when it needed doing. Also, Walter Hazen is an example of dependability at his post helping students to cross Pierce Avenue safely every day.

Our thanks to all these people and to the many unsung heros, large and small, who have contributed to help us with another year at Marlborough School.

(Mrs.) Sandra J. Whippie
Principal

MARLBOROUGH SCHOOL DISTRICT
ASSISTANT SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT

The Marlborough Elementary School continues to provide a quality educational program for the children of the community and should be a source of pride for all. Under the leadership of Sandra Whippie, the school emphasizes high expectations for academic achievement and for conduct. The people of Marlborough are fortunate to have such a dedicated professional staff and I look forward to continued success in the coming years.

The Town of Marlborough, while facing the increasing pressures of property taxation, has not seen the significant growth as other towns have in the Monadnock Region and thus far has not had to face the prospects of a building program. The school has the capacity to house more children without an adverse impact on the quality of the program.

Your school board and administration have worked very hard to present a budget which reflects the needs for the 1990-91 school year. The cost to operate the Marlborough Elementary School and to provide an education for students in grades 9 through 12 at Keene High School continues to mount. The growing need to seek out other solutions for the funding of education, not only in Marlborough but the entire state of New Hampshire, looms larger with each passing year. The school board will be actively seeking solutions with fellow boards throughout the state. We hope that you, as responsible citizens, will add your voices to the dialog which will hopefully lead to a resolution of the ever-increasing dilemma of trying to provide quality education with limited dollars.

Your continued support of the Marlborough School District is gratifying and is certainly critical to the continued success of the programs being provided for your young people.

CHAIRMAN'S REPORT

The 1990-1991 Marlborough School budget shows a 15% increase in spending from the current year. Much of this increase is beyond the control of the Marlborough School Board. Tuition for our students at Keene High School continues to increase at a rate of approximately 13% per year; couple this with an increase in the number of students attending Keene High School, and this budget line increases over \$70,000, or 21%. Despite this increase, it would be impossible for Marlborough to provide an equal or better education for our high school students for less money. Special education costs continue to rise, and, although this year the increase is less than 5%, the total cost to Marlborough is over \$306,000, or 17% of the total budget. We will also enter the second year of the three-year teachers' contract signed last year after many months of negotiations, including mediation by an outside party. The second year will bring our starting salary for a teacher with a bachelor's degree and no experience to \$18,300. The maximum salary for a teacher with a bachelor's degree and 13 years of experience will be \$32,324. We feel we need to at least try to keep teacher salaries competitive with other schools in the area. The instructional portion of the budget, which includes money for textbooks, workbooks, supplies, and equipment is up 5%. Changes or reductions in this area have the most direct effect on the quality of the education for our K-8 students here in Marlborough. Our students' scores on standardized tests are consistently above the national average. This is attributable to our fine, dedicated teaching staff and the commitment to education the residents of Marlborough make in supporting the budget.

This has been a year of heavy involvement by the Marlborough School Board in the operation of S.A.U. 29, probably the least understood, but most important component in the overall management of our school system. The services provided by the administrators of S.A.U. 29 are very necessary. As a member of the Unit Effectiveness Study Committee, I have been involved in the process of evaluating the services provided and the alternatives available to Marlborough. If Keene chooses to form its own unit, the towns of Marlborough, Chesterfield, Westmoreland, Harrisville and Nelson would be forced to reorganize into a separate unit or try to be accepted into neighboring units to obtain administrative services required by the State of New Hampshire. The cost of a five-town S.A.U. has been estimated at \$163,000 for Marlborough's share. The most cost effective solution seems to be the formation of a five-town cooperative school district within S.A.U. 29, with Keene remaining as a separate district. The cost for Marlborough under this plan has been estimated at \$50,342; about \$4,000 less than this year's cost. The inclusion of Marlborough in a cooperative would mean major changes in the way we control our school. A single cooperative board would replace our local one. The Marlborough School District Meeting would be replaced by a cooperative district meeting. It would be this new school district and board that would make decisions regarding the schools in all five of the towns. Many questions remain to be answered, and the work of the Unit Effectiveness Committee is far from completed. I do not feel that we should give up local control of our school for a minimal dollar savings and administrative simplification.

The recent resignation of H. Charles Larracey as Superintendent of S.A.U. 29 will have a profound effect on our school system. Dr. Larracey is an educational leader without equal in the State of New Hampshire. His contributions to the quality of education our children receive will be felt for many years. His innovative ideas in the area of technology will help us prepare our children for the 21st Century. He will be greatly missed.

I feel one of the most important affects we can have on the quality of education for our children is our involvement in the process of changing the way the State of New Hampshire funds education. Our estimated state aid decreased 20% for next year from \$105,795 to \$88,203. As the state continues to push more of the burden onto the local property taxpayer, we feel it is time to take a stand. The Marlborough School Board has gone on record supporting a sales tax, capped at 4%, for the sole purpose of funding education. We feel that this should be in addition to sweepstakes revenue and the state's general fund contribution to education, not to replace it. We have contacted our representatives in Concord as well as the Governor. We will be working actively on this through the New Hampshire School Boards Association as well. I would encourage all Marlborough residents to do the same. Your support of Article 6 will help us send a strong message to the Legislature.

Elizabeth B. Gordon, Chairman
Marlborough School Board

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
of the
MARLBOROUGH SCHOOL DISTRICT
Held March 9, 1989

Meeting called to order at 1933 hours, prevailing time, on March 9, 1989 by Moderator Irvin H. Gordon. The moderator stated that he would not read the warrant in full at the opening of the meeting. He announced that, if there was no objection, that the school staff and administration would be allowed to speak. He then declared the meeting open under Article 1.

Article 1. Voted favorably by acclamation on the motion of John Fletcher, supported by Elizabeth Gordon, that the District receive the reports of agents, auditors, committees and officers as printed in the annual report.

Article 2. Voted favorably by acclamation on the motion of John Fletcher, supported by Elizabeth Gordon, that Article 2 be adopted as printed in the warrant.

Article 3. Voted favorably on the motion of John Fletcher by acclamation, supported by Elizabeth Gordon, that Article 3 be adopted as printed in the warrant.

Article 4. Voted favorably by acclamation on the motion of John Fletcher, supported by Oliver Derby, that the District establish the position of school district auditor as an appointive position by the school board, rather than elective, effective July 1, 1990.

Article 5. Voted favorably by acclamation on the motion of Elizabeth Gordon, supported by John Fletcher, that the District appropriate and withdraw from the Capital Reserve Fund, established in March 1988 for asbestos abatement, an amount not to exceed the sum of \$51,000.00 for the purpose of said abatement as required by state/federal regulations.

Article 6. Voted favorably by acclamation on the motion of Elizabeth Gordon, supported by John Fletcher, that the District establish a Capital Reserve Fund pursuant to RSA 35 for the purpose of construction and/or renovation of building and/or related costs to said construction and/or renovation.

Article 7. Voted favorably by acclamation on the motion of Elizabeth Gordon, supported by John Fletcher, that the District authorize the school board to transfer all or any portion of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 1989, to the Capital Reserve Fund established under Article 6.

Article 8. Voted favorably by acclamation on the motion of Elizabeth Gordon, supported by John Fletcher, that the District authorize the school board to transfer any funds from the Capital Reserve Fund established in March 1988, which remain after required expenditures under Article 5, to the Capital Reserve Fund established in Article 6.

Article 9. Voted favorably by acclamation on the motion of John Fletcher, supported by Elizabeth Gordon, that the District raise and appropriate the sum of \$1,550,409.00 for the support of schools, for the layment of salaries of school district officers and agents, and for the payment of statutory obligations of the District. During the discussion on this article, a letter

from Mr. and Mrs. Scott Butler was read by Jeannie Butler urging the School Board to reverse their decision to eliminate Home Economics from the courses offered in 1989-90. The letter is made a part of the record of this meeting.

Dear Marlborough School Board members,

Hello. My husband and I would like to express our concern over the recent decision to cut out the Home Economics program in our school. Our daughters have so enjoyed this class with Mrs. Robbins and we feel it will leave a void if terminated. Not only will we be losing a part of our curriculum which is most useful and enjoyed by our students but we will be losing a devoted teacher who has put in eight years of very fine teaching. We express our concern not only as parents, tax-payers and concerned citizens but also as friends of Nancy Robbins. You may feel we are prejudiced but the truth is that we would support any program such as this one which exemplifies a high caliber rating. We do not fully understand what validates ridding this Home Economics program.? One cannot help but worry over the end justifying the means? This may very well be a decision we could regret later.

Perhaps you could share with us the reasons you have and explain to us. We do not fully understand this situation. Thank you for listening to our concern on this matter.

Sincerely,

Jeannie and Scott Butler

Article 10. John Fletcher called David Hill to the front of the room and read the following testimonial to Mr. Hill for his years of service to the District as business manager for Supervisory Union #29.

DAVID HILL

March 9, 1989

As many of you know, David Hill will be leaving NHS AU 29 on April 1, 1989.

The Marlborough School District considers itself most fortunate to have had the benefit of David's business management skills and capable leadership.

Since November of 1980, his knowledge and expertise have been a tremendous asset to the growth of the Marlborough School District. David's professional maturity in dealing with the many issues confronting us during the past years will be remembered and is deeply appreciated.

To David:

You have gained the respect of the Marlborough School Board and we will surely miss you.

Please accept our sincere wishes for success in the future and for much happiness to you and your family.

On behalf of the Marlborough School Board, I would like to present you with this parting gift.

Voted favorably on the motion of Patricia Derby, supported by Oliver Derby, that we send good wishes to Corinne Bennett for her recovery from her accident. These wishes are to be conveyed by her husband, Robert Bennett, who was present.

It was announced that refreshments would be served by the Marlborough PTA.

Voted favorably by acclamation on the motion of John Fletcher, supported by Oliver Derby that the meeting be adjourned. The meeting was adjourned at 2050 hours.

ATTEST:

Oliver F. Derby, District Clerk

Refreshments and a reception in honor of Mr. David Hill were hosted by the Marlborough Parent Teacher Organization.

A true copy

Attest:

Oliver F. Derby, District Clerk

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
of the
MARLBOROUGH SCHOOL DISTRICT
For the election of Officers Held March 14, 1989

The meeting was called to order at 1300 hours, prevailing time, on March 14, 1989 by Moderator Irvin H. Gordon. The warrant was not read at this time as has become the custom. The meeting was declared open by the moderator for the election of officers under Article 1 from 1300 hours to 2100 hours.

Article 1. Voted favorably by acclamation on the motion of Oliver F. Derby, supported by Patricia R. Derby, that the meeting proceed with the election of school district officers, namely:

A member of the School Board for three years

A member of the School Board for one year

An auditor for one year

The following transmittal was received from the town clerk giving the results of the election on March 14, 1989.

Member of School Board for three years	John F. Fletcher (elected) 233 votes
Scattering	3 votes
Member of School Board for one year	Corinne A. Bennett (elected) 247 votes
Scattering	2 votes
Auditor	Oliver F. Derby (elected) 11 votes
Rachel Ohman	4 votes
Scattering	10 votes

A true copy of record, attest:

Oliver F. Derby, School District Clerk

A true record, attest:

Patricia R. Derby, Town Clerk

Voted favorably by acclamation on the motion of Patricia R. Derby, supported by Charlotte Crowell that the meeting be adjourned. The meeting was adjourned at 0030 hours on March 15, 1989.

Attest:

Oliver F. Derby, School District Clerk

**MINUTES OF THE SPECIAL SCHOOL DISTRICT MEETING
of the**

Marlborough School District held on October 12, 1989

Meeting called to order at 1930 hours, prevailing time, on October 12, 1989 by Moderator Irvin H. Gordon. The Moderator read the warrant. He announced that, if there was no objection the school administrators and attorney would be allowed to speak. He then declared the meeting open under Article 1.

Article 1. A motion was introduced by Elizabeth B. Gordon, supported by John F. Fletcher, that the District raise and appropriate the sum of \$79,345.00 for the purpose of funding the cost items for the collective bargaining agreement pursuant to RSA 273-A; \$9,345.00 to be appropriated from surplus revenues received during the 1989-1990 school year; the balance of \$70,000.00 to be raised by taxation. A petition with the necessary signatures having been presented, asking that the vote be taken by written ballot, the moderator called for all eligible voters to come forward and cast their ballots.

All eligible voters having cast their ballots, the votes were counted by the District Clerk and Deputy Clerk under the supervision of the Moderator. The vote was tallied and announced publicly by the Moderator as follows:

Total number of votes cast	69
In favor of the motion	48
Opposed to the motion	21

The Moderator declared that the motion had been adopted as read.

Article 2. John F. Fletcher thanked all of the voters present for attending the meeting. It was voted favorably by acclamation on the motion of William Cumings, supported by John F. Fletcher, that the meeting be adjourned. The meeting was adjourned at 2010 hours on October 12, 1989.

Attest:

Oliver F. Derby, District Clerk

Office of the Selectmen
TOWN OF MARLBOROUGH
P.O. Box 366 149 Main Street
Marlborough, N.H. 03455-0366

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