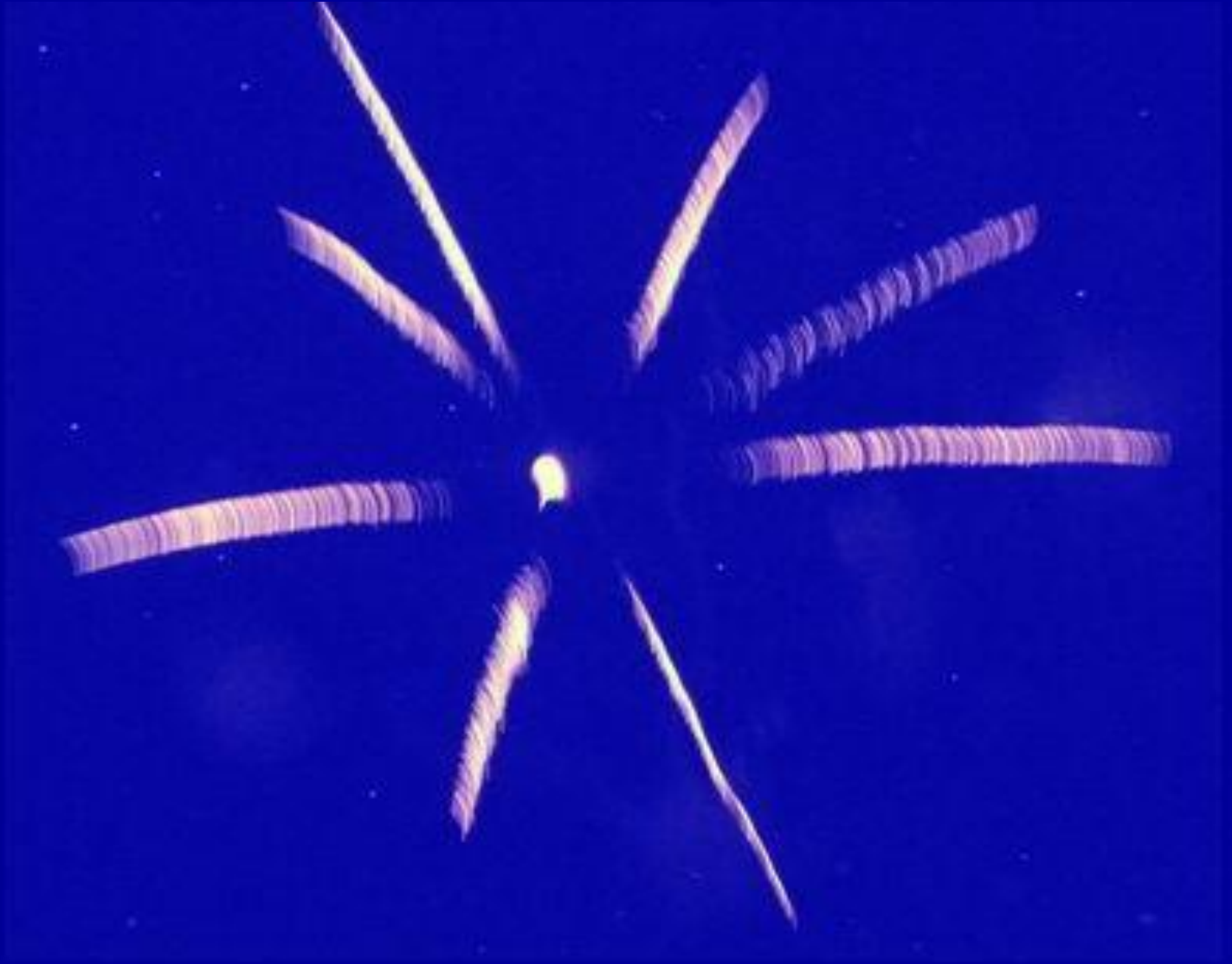


CELEBRATING 250 YEARS



**NEW DURHAM, NEW HAMPSHIRE
ANNUAL REPORT**

FOR THE YEAR ENDED DECEMBER 31, 2012

NEW DURHAM'S 2013 TOWN ELECTION & MEETING

TOWN ELECTION

When: Tuesday, March 12, 2013

Time: 8:00 A.M. to 7:00 P.M.

Place: New Durham Elementary School Gymnasium

The town holds an election annually for the election of town officers on the second Tuesday in March. If you have not registered to vote, you may do so on the Election Day. You will be asked to show proof of ID, age, citizenship and domicile. After the polls close at 7:00 PM, the ballots will be counted and the results announced.

TOWN MEETING

When: Wednesday, March 13, 2013

Time: 7:00 P.M.

Place: New Durham Elementary School Gymnasium

The remaining articles will be presented, discussed and voted upon. By law, any bond articles must be presented after the election of officers and all votes on zoning matters.

January 22, 2013, is last day to hold public hearing for adoption or amendment of zoning ordinance or building codes.

January 22, 2013, is the day prior to the first day of the filing period for candidates for the town offices. The Supervisor of the Checklist will hold a session for the correction of the checklist from 7:00P.M. -7:30 P.M. RSA 669:5

January 23-February 1, 2013, is the filing period for town offices. Any candidate filling on last day must file in person. RSA 669:20

February 5, 2013, is the last day for 25 or more voters or 2% of the voters (whichever is less) to petition the selectman to include a warrant article. The town clerk must be available to receive petitions at least between 3 PM -5 PM. RSA 39:3

February 5, 2013, is the last day for the official copy of the final proposal to adopt or amend zoning ordinance or building code to be placed on file in the town clerk's office. RSA 675:3V

February 25, 2013, is the last day the selectman shall post the warrant. The selectmen shall include as part of the warrant; the place, day and hour of the election. The warrant must clearly specify which items shall be voted on by ballot at the town election and which items shall be considered at the town business meeting. RSA 669:2

March 2, 2013, the Supervisors of the Checklist shall hold a session for the correction of the checklist. This is the last day the town clerk or the supervisors can accept voter registration applications. No additions or corrections shall be made to the checklist after this session, until Election Day. RSA 654:8

March 5, 2013, the Annual Report with budget must be available today. The selectmen shall cause their report and those of other town officers required by law to be available to the voters at least 7 days prior to the date of the annual meeting. RSA 31:95, 41:14

March 11, 2013, the town clerk must be available to accept absentee ballots filed in person at least between 3 PM -5 PM. RSA 652:20, 669:29, 657:7

March 12, 2013, Town Elections and March 13, 2013 Town Meeting

March 15, 2013, is the last day for any person for whom a vote was cast to request a recount of votes cast at Town Election. RSA 669:30 652:20

March 19, 2013, is the last day for 10 voters of a town to petition the clerk to recount ballots on any question printed on the official ballot. The town clerk must be available at least between 3 PM -5 PM. RSA 40:4-c

March 22, 2013, is the last day candidates for town office to remove political advertising. RSA 664:1, 664:17

TOWN OF
NEW DURHAM,
NEW HAMPSHIRE



ANNUAL REPORT

For the Year Ended December 31, 2012

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Celebrating Our Semiquincentennial in Color

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Inside Front Cover: New Durham Town Election & Meeting - 2013

Inside Back Cover: Scholarships Available to New Durham Residents

Acknowledgement: Cover Page Photography Courtesy of Stephen Orlowicz

ABOUT NEW DURHAM INCORPORATED IN 1762

After the fall of Quebec in 1760, peace returned to New Hampshire, and men could go ahead about the business of homesteading and farming with greater ease of mind.

The granting of lands for townships was in the hands of twelve or more men at Portsmouth, known as the “Masonian Proprietors”. The account of the Masonian element in New England is too long and complicated to relate here, but briefly, it is this: a Colonel John Tufton Mason claimed inheritance of many hundreds of thousands of acres of land in Maine and New Hampshire which had been awarded to his ancestor, Captain John Mason, by King James I.

In 1746 Colonel Mason sold all his rights to twelve of the leading citizens of Portsmouth for 1500 pounds. These men split up fifteen shares, selling to associates and relatives.

These “leading citizens” were men of wealth and influence, and there were many such in the old seacoast town of Portsmouth. The government of the Province of New Hampshire was seated there, its head of state being Benning Wentworth, the royal governor from 1741 to 1766. He was a former merchant, who, in his exalted position, pleased neither the people nor his King.

Not far from Portsmouth there were other settlements including Durham, Exeter, Newmarket and Greenland in the Great Bay region off the Piscataqua River, and it was in these village that the men lived who petitioned the Masonian Proprietors for a grant of land north of Rochester. Most of them were of English descent – their forebears, in some cases, having come to the colonies as early as 1631. They worked at many trades – wheelwright, joiner, blacksmith, logger, mason, saddler, cordwainer, tailor, fisherman and tanner. Many had seen military service. There were none of great wealth or formal education. They were, for the most part, ordinary men who worked hard, raised large families and, from time to time, gathered at the local tavern where they could discuss the events of the day over a tankard of ale.

In 1748, Captain Jonathan Chesley and Ebenezer Smith drew up a document which read as follows:

Prov of New
Hampshire

To the Hon The Purchasers and Proprietors of Mason’s Right (soCalled)

The Petition of Jonathan Chesley and Ebenr Smith of Durham Gentn Humbly Shews – That your Petitioners are appointed Agents for and on behalf of a number of ye Freeholders and other Inhabitants of Sd Durham who are desirous of having a certain Tract of Land granted them within Said Masons Ds Right and being convinced (upon ye best Information we can get) that ye Property is yours and consequently that you can give us a Title to what we desire Therefore We humbly pray that we are our Constituents may have ye Grant of a Township bounding upon Rochester Head Line and Barnstead upon Such Terms as Shall be most likely to promote your and our interest.”

Such was the very beginning of the Town of New Durham.

Exerted from The History of New Durham, New Hampshire by Ellen Cloutman Jennings

PROFILE OF NEW DURHAM



Community Contact	Town of New Durham Jeremy Bourgeois, Town Administrator 4 Main Street, PO Box 207 New Durham, NH 03855
Telephone	(603) 859-2091
Fax	(603) 859-6644
E-mail	ndadmin@metrocast.net
Web Site	www.newdurhamnh.us
Town Office Hours	Mon. - Fri. 9 am - 4 pm, Sat. 9 am - 12 pm
County	Strafford
Labor Market Area	Rochester-Dover NH-ME Metro-NECTA, NH Portion
Tourism	Region Lakes
Planning Commission	Strafford Regional
Regional Development	Wentworth Economic Development Corp.
Election Districts:	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Strafford County District 3

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.

Villages and Place Names: Copplecrown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 1,773 over 50 years, from 463 in 1950, to 2,236 in 2000. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed by a 65 percent increase between 1980 and 1990. The 2010 Census estimate for New Durham was 2,638 residents.

Population Density and Land Area, 2010 (US Census Bureau):

63.5 persons per square mile of land area. New Durham contains 41.5 square miles of land area and 2.6 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2010. Community Response Received 09/10/10

PROFILE OF NEW DURHAM

MUNICIPAL SERVICES

Type of Government: Selectmen
Budget: Municipal Appropriations, 2012 \$3,883,171
Budget: District Appropriations, 2012 \$39,975.323
Budget: Town School Appropriations, 2012 \$6,234,351
Zoning Ordinance: 1971/09
Master Plan: 2008
Capital Improvement Plan: Yes
Industrial Plans: Reviewed by Strafford Regional Planning Commission

BOARDS AND COMMISSIONS

Elected: Selectmen; Library; Cemetery; Trust Funds; Planning
Appointed: Zoning; Conservation; Budget; Parks & Recreation; Ethics
Public Library: New Durham Public

EMERGENCY SERVICES

Police Department: Full-time
Fire Department: On Call
Emergency Medical Service: On Call
Nearest Hospital: Frisbie Memorial, Rochester 15 miles 82 beds

UTILITIES

Electric Supplier: PSNH; NH Electric Coop
Water Supply: Private wells
Sanitation: Private septic
Solid Waste Disposal: Private Curbside Trash Pickup/ Mandatory Recycling Program
Telephone Company: Fairpoint; TDS Telecom, Metrocast
Cellular Telephone Access : Yes
Cable Television Access: Yes
Public Access Television Station: Yes
High Speed Internet Service: Business and Residential



New Durham Town Hall Clock Tower
 Photograph courtesy of Kristin Wilson

PROPERTY TAXES (NH Dept. of Revenue Administration)

2012 Total Tax Rate (per \$1000 of value)	\$22.96
2012 Copple Crown Village District Total Tax Rate (per \$1000 of value)	\$30.34
2011 Equalization Ratio	104%

2009 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	96.7%
Commercial Land and Buildings	2.5%
Public Utilities, Current Use, and Other	0.8%

HOUSING SUPPLY (NH Office of Energy and Planning)

2009 Total Housing Units	1,603	2009 Single-Family Units	1,456
Residential Permits Net Change of Units	8	2009 Multi-Family Units	29
Residential Permits, Net Change of Units	0	2009 Manufactured Housing Units	118

PROFILE OF NEW DURHAM

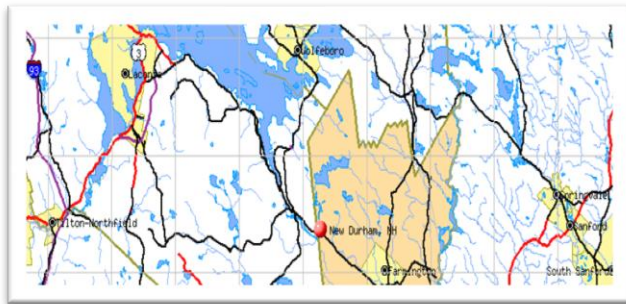
DEMOGRAPHICS (US Census Bureau)

YEAR	NEW DURHAM POPULATION	COUNTY POPULATION
2010	2,638	123,143
2000	2,236	112,676
1990	1,948	104,348
1980	1,183	85,324
1970	583	70,431

DEMOGRAPHICS, New Durham 2010 Census Information

Population by Gender

Male 1,348 Female 1,290



Population by

Age Group

Under age 5	144	Age 45 to 49	274
Age 5 to 9	153	Age 50 to 54	274
Age 10 to 14	193	Age 55 to 59	221
Age 15 to 19	182	Age 60 to 64	181
Age 20 to 24	97	Age 65 to 69	122
Age 25 to 30	129	Age 70 to 74	70
Age 30 to 34	116	Age 75 to 79	60
Age 35 to 39	165	Age 80 to 84	43
Age 40 to 44	191	Over 85 yrs	23
		Med. Age	43.7

Educational Attainment, population 25 years and over

High school graduate or higher	88.5%
Bachelor's degree or higher	23.7%

INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Median 4-person family income: \$79,625	Median household income \$70,568
Median Earnings, full-time, year-round workers Female \$36,483 Male \$55,563	Families below the poverty level 3.0%

INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Median 4-person family income \$79,625
Median Earnings, full-time, year-round workers

LABOR FORCE (NHES – ELMI)

	2001	2011
Annual Average:		
Civilian labor force:	1,283	1,527
Employed:	1,239	1,438
Unemployed:	44	89
Unemployment rate:	3.4%	5.8%

PROFILE OF NEW DURHAM

EMPLOYMENT & WAGES (NHES – ELMI)

Annual Average Covered Employment	2001	2011
Goods Producing Industries		
Average Employment:	21	23
Average Weekly Wage:	\$648	\$678
Service Providing Industries		
Average Employment:	141	161
Average Weekly Wage:	\$597	\$511
Total Private Industry		
Average Employment:	161	184
Average Weekly Wage:	\$604	\$532
Government (Federal, State, and Local)		
Average Employment:	78	116
Average Weekly Wage:	\$511	\$558
Total, Private Industry plus Government		
Average Employment:	239	300
Average Weekly Wage:	\$573	\$542

EDUCATION AND CHILD CARE (NH Dept. of Education)

Schools students attend: Grades K-12 are part of Governor Wentworth Regional (Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, Wolfeboro)

District: SAU 49

Career Technology Center(s): Region 9 Vocational Technical Center, Wolfeboro Region: 9

Educational Facilities Elementary Middle/Junior High/High School Private/Parochial

Number of Schools: 1

Grade Levels: P K 1-6

Total Enrollment: 195

2012 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing):

Total Facilities: 3 Total Capacity: 87

Nearest Community/Technical College: Lakes Region

Nearest Colleges or Universities: University of NH

LARGEST BUSINESSES PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Johnson's Dairy Bar Restaurant :	50+	2005
Town of New Durham Municipal Services:	30	
New Durham School Education:	19	
State of New Hampshire Fish hatchery:	12	

DRIVING DISTANCE TO SELECT CITIES:

Manchester, NH:	40 miles
Portland, Maine:	65 miles
Boston, Mass.:	88 miles
New York City, NY:	301 miles
Montreal, Quebec:	258 miles

PROFILE OF NEW DURHAM

COMMUTING TO WORK

Workers 16 years & over (ACS 2006-2010)

Drove alone, car/truck/van:	86.2%
Carpooled, car/truck/van:	7.0%
Public transportation:	0.4%
Walked:	1.0%
Other means:	0.8%
Worked at home:	4.5%

Mean Travel Time to Work

34.8
minutes

Percent of Working Residents:

Working in community of residence:	11.4%
Commuting to another NH community:	82.0%
Commuting out-of-state:	6.6%



Heron in New Durham
Photograph courtesy of Fred Gates

RECREATION, ATTRACTIONS, AND EVENTS

Municipal Park – Jones Brook Wildlife Management Area

Golf Course – Lake Winnepesaukee Golf Course

Water bodies for boating, swimming, fishing, etc. include Merrymeeting Lake, Merrymeeting River, March's Pond, Chalk Pond, Jones Pond, Cold Rain Pond, Shaws Pond, Downings Pond and Club Pond.

Youth Organizations include Scouts, 4-H and Fire Department Explorer Post.

Youth Sports include T-Ball, baseball, soccer, football, basketball, etc.

There are Snowmobile Trails, Bicycle Trails, Cross Country Skiing, hiking and OHRV Trails.

Overnight or Day Camps include Birch Hill Summer Camp, Lion's Pride Camp & Camp Maranatha Inc.

Nearest Down Hill Ski Area is Gunstock (18.5 miles).

BOSTON POST CANE RECIPIENT 2012

Everett G. Rogers

The town's Boston Post Cane was presented to New Durham's oldest resident, 97-year-old Everett G. Rogers during the New Durham Fire Company's annual Senior Holiday Dinner at the New Durham Elementary School. Mr. Rogers has lived in New Durham for 60 years. This is the fourth year in a row that Mr. Rogers has received the Boston Post Cane. He has been married to his wife, Margaret, for 56 years and has two sons, a daughter and fourteen grandchildren.

"There are very few communities that have their original post cane," town historian Cathy Orlowicz said. "Ours is an original."

Around 1909, the Boston Post distributed more than 700 canes to honor the oldest resident in communities across New England. The newspaper went out of business in 1957.

Mr. Rogers' time with the cane was actually short lived — he only got to hold it for a few minutes before it was returned to the town vault. He did, however, get to take home a commemorative plaque.



Everett Rogers holding the Boston Post Cane
Photograph courtesy of *Fosters Daily Democrat*

Mr. Rogers participated in many of the town's 250 anniversary events including being chauffeured in a convertible during the Town's 250th Anniversary Celebration parade. The convertible was loaned to the town for the day by Dick Poulin Chevrolet in Rochester.

Also, on December 10, 2012 he placed mementos in the New Durham Time Capsule before the capsule was locked away (not to be open until the year 2062) in the Town Hall.

CITIZEN OF THE YEAR

Act as if what you do makes a difference. It does. ~William James

Lawrence Corson was the recipient of the “2012 Citizen of the Year” award for the 71 years that he has been faithfully winding the clock in the tower at the Town Hall. In 1941, when he was eight years old Mr. Corson started winding the clock for his father. For the past 71 years, Larry has wound the clock every single Sunday, even when he was sick.



New Durham’s Citizen of the Year Mr. Lawrence Corson – Parade Float
Photograph Courtesy of Stephen Orlovitz

Not only was Lawrence “Citizen of the Year” the 2012 Town Report was dedicated to him and he starred in his own segment on television! WMUR’s New Hampshire Channel 9 reporter Amy Covenor interviewed Lawrence and filmed him climbing up the narrow Town Hall clock tower ladder in order to wind the clock.

What an exciting year for Lawrence!

CITIZEN OF THE YEAR IN MEMORIAM

“The goal isn’t to live forever.... the goal is to create something that will.” Unknown



SAMUEL GRAHAM HARDY

Died February 13, 2012

Age: 83

Sam was a thirty year resident of New Durham. He had long-standing civic commitments to the community. He actively assisted with local and national political campaigns. He devoted many hours of seasoned technical and business assistance to several public work projects in New Durham. He also served the Town as a member of the Budget Committee and was a trustee on the John C. Shirley Cemetery Committee.

PARKS & RECREATION VOLUNTEER OF THE YEAR

Volunteers aren't paid, not because they are worthless, but because they are priceless. *Anonymous*

Steve Bohlmiller is the quiet, dependable, behind the scenes guy who will do anything to help out. Every Sunday you can find Steve at the New Durham Elementary School volunteering for Recreation Bingo, doing everything from selling cards to collecting food for the food pantry to sweeping the floor.



Steve Bohlmiller

You can also find Steve running the clock for many of the home basketball games and staying after the games to help with clean-up.

Steve was instrumental in the success of "Celebrate New Durham Day," he filled in when and wherever we needed extra help and he was a huge reason why the events ran smoothly.

Volunteers like Steve are hard to find. We appreciate all that he does, and that is why he was named "Recreation Volunteer of the Year". Thank you Steve!

GOVERNMENT INFORMATION

FEDERAL GOVERNMENT

UNITED STATES SENATORS:

Kelly Ayotte (Republican)
144 Russell Senate Building
Washington, DC 20510

Tel: (202) 224-3324
Fax: (202) 224-4952
Web: www.ayotte.senate.gov

Jeanne Shaheen (Democrat)
520 Hart Senate Office Building
Washington, DC 20510

Tel: (202) 224-2841
Fax: (202) 228-3194
Web: www.shaheen.senate.gov

UNITED STATES REPRESENTATIVE (District 1):

Carol Shea-Porter (Democrat)
1530 Longworth House Office Building
Washington, DC 20515

Tel: (202) 225-5456
Web: www.shea-porter.house.gov

STATE GOVERNMENT

EXECUTIVE BRANCH

GOVERNOR:

Maggie Hassan (Democrat)
State House
107 North Main Street
Concord, NH 03301

Tel: (603) 271-2121
Fax: (603) 271-7640
Web: www.governor.nh.us

EXECUTIVE COUNCILOR (District 1):

Raymond S. Burton (Republican)
338 River Road
Bath, NH 03740

Tel: Office: (603) 271-3632
Tel: Home (603) 747-3662
E-mail: rburton@nh.gov
E-mail: ray.burton@myfairpoint.net

LEGISLATIVE BRANCH

STATE SENATOR (DISTRICT 6):

Sam Cataldo (Republican)
120 Hornetown Road
Farmington, NH 03835-3505

Tel: (603) 859-1089

STATE REPRESENTATIVES (DISTRICT 3):

David A. Bickford (Republican)
183 Brackett Road
New Durham, NH 03855-2329

E-Mail: david.bickford@leg.state.nh.us

Robert Perry (Democrat)
88 Evan Mountain Road
Strafford, NH 03884-6507

E-Mail: bob.perry@leg.state.nh.us

GOVERNMENT INFORMATION

STRAFFORD COUNTY GOVERNMENT

STRAFFORD COUNTY JUDICIAL BRANCH

STRAFFORD SUPERIOR COURT

William A Grimes Justice & Administration Building
259 County Farm Road, Suite 301
Dover, NH 03820

Clerk: Julie W. Howard
Tel: (603) 742-3065

7TH CIRCUIT COURT- PROBATE DIVISION

William A Grimes Justice & Administration Building
259 County Farm Road, Suite 203
Dover, NH 03820 Tel:

Judge: Hon. Gary R. Cassavechia
Circuit Clerk: Suzanne Doyle
Tel: (603) 742-2550

ROCHESTER DISTRICT COURT

76 North Main Street
Rochester, NH 03867-1905

Justice: Hon. Daniel M Cappiello
Tel: (603) 332-3516

STRAFFORD COUNTY COMMISSIONERS:

Leo E Lessard
259 County Farm Road
PO Box 799
Dover, NH 03821-0799

Robert J Watson

George Maglaras

Tel: (603) 742-1458
Fax: (603) 742-4407

STRAFFORD COUNTY ATTORNEY:

Thomas P Valardi
Strafford County Attorney's Office
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-2808
Fax: (603) 473-4997

STRAFFORD COUNTY TREASURER:

Pamela J Arnold
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-1458

STRAFFORD COUNTY REGISTER OF DEEDS:

Dennis P Vachon
259 County Farm Road, Suite 202
Dover, NH 03821-0799

Tel: (603) 742-1741
Web: www.nhdeeds.com

STRAFFORD COUNTY REGISTER OF PROPATE:

Patty Cole
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-2550

STRAFFORD COUNTY SHERIFF:

David G. Dubois
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-4960

TOWN OFFICERS & OFFICIALS

December 31, 2012

Term Expires

Selectmen: David A. Bickford, Chairman 2013
 Theresa Jarvis, Vice Chair 2015
 Jeffrey Kratovil 2014

Town Administrator: Jeremy Bourgeois
 Alison Webb – Resigned

Auditors: Plodzik & Sanderson, P.N.

Assessor: Robert A. Estey
 Vickie Blackden, Assessing Clerk
 Laura Zuzgo, Assistant

Boodey House Committee:
 Catherine Orlowicz, Chairman Crissa Evans
 Cheryl E. Cullimore, Vice Chairman

Budget Committee:

David Curry, Chairman	2013	David Shagoury	2015
Adam Buehne	2014	M. Dean Stimpson	2015
James R. Jones	2014	David W. Swenson	2015
Rudolph Rosiello	2015	Christopher LaPierre, CCVD Rep.	2013
		Theresa Jarvis, Selectmen's Rep.	2013

**Building Inspector/
Code Enforcement:** Arthur Capello 2013

**Capital Improvement
Plan Committee:**

Christopher LaPierre, Chair	2013
J.R. Jones, Vice Chair	2013
Scott Drummey, Planning Board Rep.	2013
Jeffrey Kratovil, Selectmen's Rep.	2013
Adam Buehne, Budget Committee Rep	2013

**John C. Shirley
Cemetery Trustees:**

Michele Kendrick, Chair	2013
Denis Martin, Treasurer	2014
Jennifer Bourassa, Secretary	2015
Michael Clarke, Sexton	

TOWN OFFICERS & OFFICIALS

December 31, 2012

Conservation Commission:

Padraic McHale, Chair	2015	Ron Gehl	2014
Charles Berube, Vice Chair	2013	Robert Craycraft, Alternate	2013
Cathy Allyn	2014	William J. Malay Alternate	2015
		Selectmen's Rep.:	Terry Jarvis

Copple Crown Village District:

Christopher LaPierre, Chair & Commissioner	2013	Paula Pero, Clerk	2013
Bryant McKenna, Commissioner	2014	Cathleen LaPierre, Treasurer	2013
Richard Jackson, Commissioner	2015	Moderator	Vacant

Emergency Management:

Kenneth Quigley Director

Equipment Mechanic:

David Valladares
Catherine Orlowicz, Office Manager

Ethics Committee:

Dorothy Veisel, Chairman	2015
Carol Allen	2015
Michael Gelinis	2013
Ellen Phillips	2014

Financial Assistant:

Vickie Blackden

Fire Department:

Peter Varney, Chief	James Shepard, Firefighter
David Stuart, Deputy Chief	Sean Edeman, EMT-B
KG Lockwood, Deputy Chief - Resigned	Cameron Quigley, Firefighter
Jonathan Roy, Captain	Vicky Hersom, EMT-B
Kevin Ruel, Lieutenant	Brien Jenckes, EMT-B
Marc Behr, Lieutenant	Brian Snyder, Firefighter III/EMT-B
Michael Varney, Lieutenant	Robert Varney, EMT-B
Kevin Jenckes, Firefighter II/R.P.	Kenneth Quimby, EMD
Michael W. Davenport, Firefighter II/EMT-1	Brett MacHenry Firefighter II
Amanda Varney, Firefighter/EMT-1	Jeffrey Roberts, Probationary
Paul Carrier, EMT-1	Eric Giles, Probationary
Valeri Behr, EMT-1	David Martin, Probationary

Fire Department Explorer Post 16:

Eric Giles, Explorer Captain	Samuel Jenckes, Explorer
Cameron Libby, Explorer Lieutenant	Matthew Mitchell, Explorer
Stephen McMullen, Explorer Lieutenant	Seth Mitchell, Explorer
Kearstin Day, Explorer	Christopher Pitts, Explorer
	Joel Stout, Explorer

Forest Fire Wardens:

David Stuart, Forest Fire Warden	Leon Smith, Deputy
Michael Davenport, Deputy	Don Vachon, Deputy
Jonathan Roy, Deputy	Peter Varney, Special Deputy
	K.G. Lockwood, Special Deputy - Resigned

TOWN OFFICERS & OFFICIALS

December 31, 2012

Health Officer:

Arthur Capello 2014
Ken Quigley, Deputy 2014

Highway Department:

Michael R. Clarke, Road Agent
Don R. Vachon, Supervisor Foreman
Bruce C. Boles, Heavy Equipment Op. - Retired
David A. Horne, Light Equipment Op

Matthew C. Ingham, Heavy Equipment Op.
Leon Smith, Light Equipment Op
Dave Bennett, Light Equip Op/Grounds
Cathy Orlowicz, Office Administrator

Highway Safety Committee:

Michael Clarke 2013
Cathy Orlowicz 2013
Shawn Bernier 2013

Inspectors of Elections:

Richard McCormack
Fred Quimby
Howard Allen, Alt.
Jan Bell, Alt.
Theresa Glidden, Alt.
Barbara Hunter, Alt.
Sheri Joy, Alt.
Shirley McCormack, Alt.
Stephanie MacKenzie, Alt.

Term Expires

09/15/14
09/15/14
09/15/14
09/15/14
09/15/14
10/31/14
09/15/14
09/15/14
09/15/14

Term Expires

Sherill MacDormand, Alt. 10/31/14
Carol Neyland, Alt. 09/15/14
Angela Pruitt, Alt. 09/15/14
Cynthia Quimby, Alt. 09/15/14
David Shagoury, Alt. 10/31/14
Mary Yates, Alt. 10/31/14
Mary McHale Resigned
Linda Snow Deceased

Land Use Admin. Asst:

David Allen – Retired Position Vacant

Library:

Max V. Wirestone, Director
Cathy Allyn, Assistant Librarian/Children's Librarian
Linda Keefe, Librarian Aide

Library Trustees:

Richard McCormack, Chairman 2013
Anne Phipps 2013
Fred Quimby, Treasurer 2014
Nancy Rhoades 2014
Joan Martin 2015

1772 Meetinghouse

Restoration Committee:

Cathy Allyn - Chairman
Mary McHale, Vice Chairman - Resigned
Ernie Vachon
Bob Craycraft

TOWN OFFICERS & OFFICIALS

December 31, 2012

<u>Milfoil & Invasive Aquatic Weeds Committee:</u>		Aline M. Goss	2013
Arthur W. Hoover, Chairman	2013	Tom Rogenski	2013
Don Holm	2013	Fawn Choate	2013
Susan Hoover	2013	Alan McQuiston	2013
Lee Ann Beals	2013	Cynthia Quimby	2013
		Fred Quimby	2013

Moderator: Cecile Chase 2014

**Northern Stafford
County Health & Safety Council:** Theresa Jarvis

Overseer of Human Resources: Jeremy Bourgeois
Alison Rendinaro - Resigned
Laura Zuzgo, Welfare Clerk

Recreation Department: Director – Kellie Chase
Laura McCarthy, Before & After School Childcare Director

<u>Parks & Recreation Commission:</u>		Sherri Brulotte, Commissioner	2015
Kristyn Bernier, Chair	2013	Sheri Joy, Commissioner	2013
Al Koehler, Treasurer	2014	Jennifer Nyman, Commissioner	2015
Marcia Berry, Commissioner	2014	Dorothy Veisel, Commissioner	2015

<u>Planning Board:</u>		Dorothy Veisel	2015
Paul Raslavicius, Chair	2014	Craig Groom, Alternate	2014
Robert Craycraft, Vice Chair	2014	Alternate	Vacancy
Scott Drummey	2013	David Bickford, Ex-Officio	2013

<u>Police Department:</u>		Scott Mitchell, Officer	
Shawn C. Bernier, Chief		Nathan Sleight, P.T. Officer	
Reginald Meatty, Corporal		Brett Murray, P.T. Patrol Officer	
Christopher Chesley, Officer - Resigned		Erick Bourdeau, P.T. Patrol Officer	
Jason Durrance, Officer - Resigned		Kathryn B. Woods, Executive Assistant	
Michael Joy, Officer			

**Rural District Visiting
Nurse Association:** Patrick Lanzetta 2013

Stafford Regional Planning Commission: Position Vacant

**Solid Waste Facility
Transfer Station:** Joseph Bloskey, Foreman
Leo Mondou, Part-Time Solid Waste Facility Attendant
Randi House, Part-Time Solid Waste Facility Attendant
Catherine Orlowicz, Office Manager

TOWN OFFICERS & OFFICIALS

December 31, 2012

<u>Supervisors of the Checklist:</u>	Cheryl E. Cullimore		2018
	Anneleen Loughlin		2014
	Patricia Grant		2016
<u>Tax Collector:</u>	Carole Ingham		2013
	Stephanie MacKenzie, Deputy		
<u>Town Clerk:</u>	Carole Ingham		2013
	Stephanie MacKenzie, Deputy		
<u>Town Historian:</u>	Catherine Orlowicz		2014
	Cheryl Cullimore, Associate		2014
<u>Treasurer:</u>	Janet Thorell		
	Ann Brady, Deputy		
<u>Trustee of Trust Funds:</u>	David Allyn		2015
	Lois Parker		2013
	Angela Pruitt		2014
<u>Zoning Board of Adjustment:</u>			
Lawrence Prelli, Chairman	2014	David Shagoury, Alt	2014
Michael L. Hoffman, Vice Chair	2013	Alternate	Vacancy
Wendy Anderson	2013	Alternate	Vacancy
Joan Swenson	2014		

REPORT FROM THE CHAIR OF THE BOARD OF SELECTMEN

After over two years of service, our Town Administrator Alison Webb left us in October to become the Human Resources director in Dover, NH, where she resides. We contracted her services through Municipal Resources Inc. (MRI), which has replaced her with Jeremy Bourgeois from Rochester, NH. The Town Administrator and Selectmen get additional backing from the highly experienced professionals at MRI.



**Selectmen Jeffrey Kratovil, David Bickford, Theresa Jarvis & TA Alison Webb
Photograph courtesy of Jeffrey Kratovil**

This year the Selectmen have decided the layout of the budget is difficult for citizens to comprehend. Our finance officer has changed the layout to include each department's costs to run and even the cost of each employee (including benefits). This should help our taxpayers keep an eye on spending and see the true cost of adding services, programs and projects. This new layout is an effort to eradicate a legitimate concern of the public that too much is "hidden in the budget".

Bruce Boles of the Highway Department retired after over fifteen years of employment in New Durham. Bruce was often seen around town while operating the grader. Our Land Use Administrative Assistant, David Allen, also retired at the end of the year. The town will now engage a part-time Land Use/Assessing Clerk. Due to the slower economy, we have noticed that land use demands have lessened. The change should save the Town about \$40,000 per year.

Wolfeboro Community Television broadcasts our meetings on Channel 25. This service includes live and online streaming so now anyone can view the town meetings at any time by going to the Town of New Durham website at www.newdurhamnh.us.

The State required that work be carried out on the east side of the Downings Pond Dam. The town did not have access to that side of the dam and found it impractical and expensive to access it from the Bickford farm. Resident Peter Dudley, who owns the land on the east side of the dam, sold a permanent easement to the town for \$15,000. This easement allows access to the dam.

Due to the amount of work needed on the Town Hall, the Town had a Historical Structures Report completed so any improvements would not adversely affect the integrity, appearance, or historical status of the building. An Energy Audit was also completed. Due to mold build up in the basement, a cement floor was poured and new basement windows and frames were installed. The highway department installed drains around the perimeter of the building. The front of the building has water damage, which will be addressed when the winter winds die down. The Town Hall will be upgraded with ADA compliant bathrooms on the first floor, electrical improvements and additional office space; hopefully in the coming months.

Respectfully submitted,
Selectman David Bickford
Chair, Board of Selectmen

TOWN OF
NEW DURHAM,
NEW HAMPSHIRE



WARRANT & BUDGET
2013



**TOWN of NEW DURHAM
TOWN MEETING WARRANT 2013**

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

Tuesday, March 12, 2013 from 8:00AM to 7:00PM in the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, NH, where there will be voting by official ballot for the election of Town Officers and voting for Article 2, amendments to New Durham's Zoning and Land Use Ordinances.

Wednesday, March 13, 2013, we will reconvene in the New Durham School Gymnasium at **7:00 PM** where the votes on Articles 1 and 2 will be presented. Articles 3 through 14 will be presented, discussed and acted on.

ARTICLE 1: To choose all necessary town officers for the ensuing year:
(By official ballot)

<u>Office</u>	<u>Term of</u>
(1) Selectman	3 Years
(1) Town Clerk	3 Years
(1) Cemetery Trustee	3 Years
(2) Library Trustee	3 Years
(1) Library Trustee	1 Year
(1) Planning Board	3 Years
(1) Trustee of Trust Funds	3 Years

ARTICLE 2: Are you in favor of the adoption of amendments to the New Durham Zoning and Land Use Ordinance as proposed by the Planning Board as follows?
(By official ballot)

Amendment 1. Are you in favor of adopting amendment #1 as proposed to the New Durham Home Occupation Ordinance, Permit Section, as proposed by the Planning Board as follows?

To amend the Home Occupation Ordinance, Permit Section, to allow the New Durham Planning Board to appoint a designee to review and issue a Home Occupation Permit.

Amendment 2. Are you in favor of adopting amendment #2 to the New Durham Zoning Ordinance, Article XVIII-Definitions: Bunk Houses and Guest Cottages as proposed by the Planning Board as follows?

To amend the Zoning Ordinance, Article XVIII Definitions- to include Bunk Houses and Guest Cottages as follows:

BUNK HOUSES AND GUEST COTTAGES: A building or portion of a building detached from the principal dwelling unit that provides sleeping quarters for use by family or guests and subject to all requirements of this ordinance and town regulations. A bunk house or guest house is distinguished from a principal dwelling or an accessory apartment by the fact that it does not contain a cooking stove or utility connections designed for a cooking stove.

This article is recommended by the Planning Board.

ARTICLE 3: To see if the Town will vote to raise and appropriate the Budget Committee's recommended budget amount of **\$2,963,910**, which represents the Town of New Durham's operating budget. This article does not include special or individual articles addressed in other warrant articles.

(Majority vote required)

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 4: To see if the Town will approve the use of **\$175,000** from the unassigned fund balance to offset the 2013 tax rate.

(Majority vote required)

Special Warrant Article

The Board of Selectmen recommends this article. The Budget Committee does not recommend this article.

ARTICLE 5: To see if the Town will vote to (i) raise and appropriate the sum of **\$148,000** to purchase a loader and (ii) authorize the withdrawal of \$148,000 from the Highway Equipment Capital Reserve Fund created for this purpose. This will replace the 1998 JD 544 Loader, in accordance with the Capital Improvement Plan.

(Majority vote required)

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 6: To see if the Town will vote to (i) raise and appropriate the sum of **\$25,000** to purchase a new pick-up truck for the Highway Department, and (ii) authorize the withdrawal of \$25,000 from the Highway Truck Capital Reserve Fund created for this purpose. This will replace the 2001 GMC Pick-Up purchased in 2007, in accordance with the Capital Improvement Plan.

(Majority vote required)

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 7: To see if the town will vote to (i) raise and appropriate the sum of **\$11,845.00** for milfoil treatment, (ii) authorize the withdrawal of \$7,107.00 from the Milfoil Capital Reserve Fund established for that purpose and (iii) accept \$4,738 to come from a grant from the NHDES Exotic Species Program. *(Majority vote required)*

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of **\$245,874** for the purpose of the Road Surface Management System for 2013. This sum is to be partially offset by Highway Block Grant Aid, with \$54,000 to come from the unassigned fund balance and the remainder to come from taxation.

(Majority vote required)

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 9: To see if the town will vote to (i) raise and appropriate the sum of **\$16,500** for the purchase and installation of a baler at the Transfer Station, (ii) approve the withdrawal of \$8,000 from the Solid Waste Equipment Capital Reserve Fund and (iii) with the remaining \$8,500 coming from the unassigned fund balance.

(Majority vote required)

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 10: To see if the town will vote to (i) raise and appropriate the sum of **\$18,400** for the purchase and installation of a Quonset hut at the Transfer Station and (ii) approve the withdrawal of \$18,400 from the Solid Waste Facilities Improvement Capital Reserve Fund.

(Majority vote required)

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$294,500** to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Highway Truck	March 04, 1988 Article 9	\$ 100,000
Police Cruiser	March 15, 2000 Article 7	\$ 15,000
Revaluation	March 15, 2000 Article 12	\$ 20,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 10,000
Dry Hydrant	March 14, 2001 Article 10	\$ 3,000
Fire Truck	March 12, 2003 Article 11	\$ 5,000
Highway Equipment	March 15, 2006 Article 12	\$ 10,000
Library Facilities	March 13, 2007 Article 7	\$ 2,000
Solid Waste Equipment	March 13, 2007 Article 13	\$ 5,000
Expansion of the Highway Garage	March 13, 2007 Article 14	\$ 10,000
Satellite Fire Station	March 14, 2007 Article 16	\$ 5,000
Municipal Facilities Land	March 12, 2008 Article 8	\$ 4,000
Smith Ball Field & Equipment	March 12, 2008 Article 9	\$ 1,000
Milfoil	March 09, 2009 Article 7	\$ 7,000
Town Master Plan	March 11, 2009 Article 8	\$ 2,500
Road Reconstruction	March 10, 2010 Article 5	\$ 75,000
Solid Waste Facilities Improvement	March 10, 2010 Article 14	\$ 5,000
Gravel	March 14, 2012 Article 5	\$ 10,000
Fuel Pumps	March 14, 2012 Article 6	\$ 5,000

(Majority vote required)

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of **\$76,000** to be placed in previously established Expendable Trust Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Accrued Employees Benefit	March 11, 1992 Article 16	\$ 2,500

Computer Systems and Office Equipment	March 13, 1996 Article 11 Revised March 9, 2011- Article 26	\$ 6,500
Record Management	March 23, 1999 Article 23	\$ 500
Town Building Improvement	March 15, 2000 Article 15	\$ 60,000
Forest Fire Control Fund	March 12, 2003 Article 15	\$ 3,500
Emergency Management	March 14, 2012 Article 4	\$ 3,000

(Majority vote required)

Special Warrant Article

The Board of Selectmen and the Budget Committee recommend this article.

ARTICLE 13: To see if the Town will vote to require that all budget items and warrant articles shall list the recorded votes of the Board of Selectmen and Budget Committee, as appropriate, and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article in accordance with RSA 32:5, V-a.

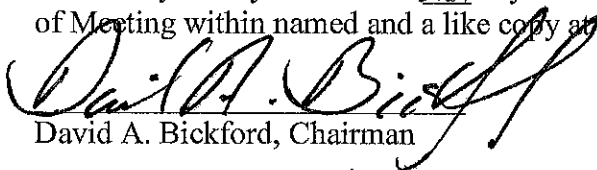
ARTICLE 14: To see if the Town will vote to require that the annual budget and all warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article which shall be printed in the town warrant next to the affected warrant article in accordance with RSA 32:5, V-b.

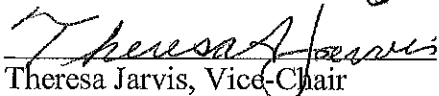
ARTICLE 15: To see if the town will vote to adopt the provisions of RSA 41:14-a for the purpose of authorizing the Board of Selectmen to acquire or sell land, buildings, or both; provided that the Board shall first submit any such proposed acquisition to the planning board and conservation commission for review and recommendation of those bodies. After receipt of those recommendations the Selectmen shall hold two public hearings at least 10 days but not more than 14 days apart on the proposed acquisition; provided that upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition shall be inserted as an article on the warrant for the annual or a special town meeting. The Selectmen's vote shall take place no sooner than 7 days, nor later than 14 days after the second public hearing. This provision shall remain in effect until specifically rescinded by the Town at a duly warned Town Meeting.

ARTICLE 16: To conduct any other business which may legally come before the town.

Given under our hands and seal, this 22 day of February in the year of our Lord Two Thousand and Thirteen.

We hereby certify that on this 22 day of February, 2013, we posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.


David A. Bickford, Chairman


Theresa Jarvis, Vice-Chair


Jeffrey Klatovil, Selectman

Selectmen of New Durham

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: New Durham

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

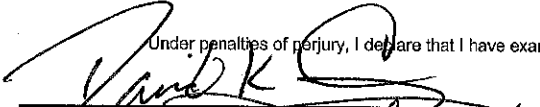
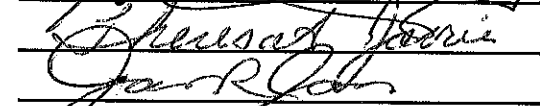
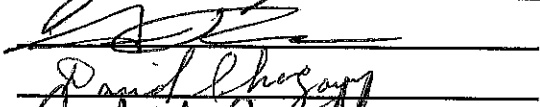
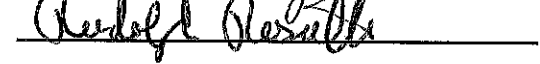
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

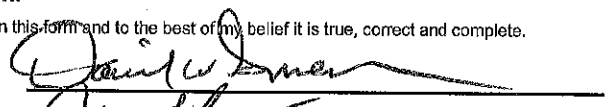
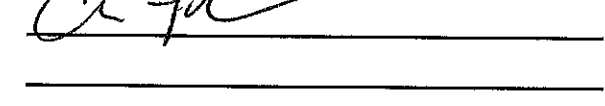
This form was posted with the warrant on (Date): 2/7/13

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	3	132224	128551	157493	157493	157493	
4140-4149	Election, Reg. & Vital Statistics	3	77718	76065	122970	122970	122970	
4150-4151	Financial Administration	3	80208	78733	105364	105364	105364	
4152	Revaluation of Property	3	46063	40492	45469	45469	45469	
4153	Legal Expense	3	40000	18124	30000	30000	30000	
4155-4159	Personnel Administration	3	539530	474114	31085	31085	31085	
4191-4193	Planning & Zoning	3	41698	42025	10116	10116	10116	
4194	General Government Buildings	3	101610	81543	28398	28398	28398	
4195	Cemeteries	3	3700	1374	3075	3075	3075	
4196	Insurance	3	42000	41151	42617	42617	42617	
4197	Advertising & Regional Assoc.							
4199	Other General Government	3	2800	2800	2800	2800	2800	
PUBLIC SAFETY								
4210-4214	Police	3	343996	325117	529043	529043	529043	
4215-4219	Ambulance							
4220-4229	Fire	3	174511	166075	200150	200150	200150	
4240-4249	Building Inspection	3	25459	19928	28569	28569	28569	
4290-4298	Emergency Management	3	12701	12885	17470	17470	17470	
4299	Other (Including Communications)	3	17713	24115	20894	20894	20894	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	3	662876	601608	854852	854852	854852	
4313	Bridges							

MS-7 Budget - Town of New Durham FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	3	5500	4918	5100		5100	
4319	Other	3	123925	1292875	136342		136342	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	3	206131	195097	238313		238313	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	3	1951	1657	2170		2170	
4414	Pest Control	3	1600	1500	1600		1600	
4415-4419	Health Agencies & Hosp. & Other	3	3612	3612	2846		2846	
4441-4442	Administration & Direct Assist.	3	25000	20666	30491		30491	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

367719 1520325 416862 0 416862

MS-7 Budget - Town of New Durham FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensiuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensiuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	3	59759	56610	63819		63819	
4550-4559	Library	3	115652	115003	128787		128787	
4583	Patriotic Purposes	3	710	768	400		400	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	3	5227	5227	1730		1730	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	3	130198	130160	86498		86498	
4721	Interest-Long Term Bonds & Notes	3	38335	38039	32949		32949	
4723	Int. on Tax Anticipation Notes	3	5000		2500		2500	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	9,11	306671	304720				
4902	Machinery, Vehicles & Equipment	7,10	159410	159923				
4903	Buildings							
4909	Improvements Other Than Bldgs.	8,14	35150	39576				
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7 Budget - Town of New Durham FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		3588638	4505051	2963910		2963910	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund	11	403550	403550	294500		294500	
4916	To Exp.Tr.Fund	12	32000	32000	76000		76000	
4902	Highway Loader	5			148000		148000	
4902	Highway Pickup Truck	6			25000		25000	
4909	Mitfoil	7			11845		11845	
4901	RSMS	8			245874		245874	
4902	SWF Baler	9			16500		16500	
4903	SWF Quonset Hut	10			18400		18400	
SPECIAL ARTICLES RECOMMENDED					836119		836119	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED								

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes	3	20968	15000	15000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes	3	83691	80000	80000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)	3	221		
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits	3	20205	20560	20560
3220	Motor Vehicle Permit Fees	3	427083	400000	400000
3230	Building Permits	3	24424	17500	17500
3290	Other Licenses, Permits & Fees	3	6783	6750	6750
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution	3	117636	117635	117635
3353	Highway Block Grant	8	95487	191570	191570
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	3	19500	16838	16838
3379	FROM OTHER GOVERNMENTS	3	1231		
CHARGES FOR SERVICES					
3401-3406	Income from Departments	3	67329	40000	40000
3409	Other Charges	3	900	900	900
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	3	2421		
3502	Interest on Investments	3	1831	1000	1000
3503-3509	Other	3	5822.52	1000	1000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

895532.52

908753

908753

Budget - Town of New Durham FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	5,6,7,8,9,1	368986	206507	206507
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		118096	62500	
	Estimated Fund Balance to Reduce Taxes	8,9		175000	62500
TOTAL ESTIMATED REVENUE & CREDITS			1382614.52	1352760	1177760
			487082	444007	269007

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3568638	2963910	2963910
Special Warrant Articles Recommended (from pg. 6)	435550	836119	836119
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	4004188	3800029	3800029
Less: Amount of Estimated Revenues & Credits (from above)	1382614.52	1352760	1177760
Estimated Amount of Taxes to be Raised	2621573.48	2447269	2622269

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$371,938
 (See Supplemental Schedule With 10% Calculation)

TOWN OF
NEW DURHAM,
NEW HAMPSHIRE



FINANCIALS

For the Year Ended December 31, 2012

AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Durham as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of New Durham's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of New Durham as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of New Durham as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 7) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

August 28, 2012

Plodzik & Sanderson
Professional Association

AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCY

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of New Durham as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of New Durham's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. However, as discussed below, we identified a certain deficiency in internal control that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiency in the Town of New Durham's internal control to be a significant deficiency:

GASB No. 54 Fund Balance Policy

In March 2009 the Governmental Accounting Standards Board issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The Statement became effective December 31, 2011, and requires that the Town adopt a fund balance policy. As of December 31, 2011, the Town had not yet done so. We recommend that the Board of Selectmen develop and formally approve such a policy.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

August 28, 2012

*Plodzik & Sanderson
Professional Association*

AUDITOR'S REPORT

EXHIBIT A
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 5,005,576
Intergovernmental	17,525
Other receivables, net of allowances for uncollectible	843,374
Inventory	15,233
Prepaid items	27,837
Tax dedeed property, subject to resale	32,370
Capital assets, not being depreciated:	
Land	206,200
Capital assets, net of accumulated depreciation:	
Land improvements	2,558,348
Buildings and building improvements	765,650
Machinery and equipment	1,674,197
Total assets	<u>11,146,310</u>
LIABILITIES	
Accounts payable	113,390
Accrued salaries and benefits	27,382
Intergovernmental payable	2,891,638
Accrued interest payable	16,284
Deferred revenue	182,990
Noncurrent obligations:	
Due within one year:	
Bonds	45,000
Unamortized bond premium	1,674
Capital leases	85,198
Accrued landfill postclosure care costs	8,000
Due in more than one year:	
Bonds	605,000
Unamortized bond premium	18,409
Capital leases	113,202
Accrued landfill postclosure care costs	144,000
Compensated absences	59,621
Total liabilities	<u>4,311,788</u>
NET ASSETS	
Invested in capital assets, net of related debt	4,335,912
Restricted for:	
Perpetual care	35,552
Library purposes	4,600
Escrow accounts	12,451
Unrestricted	<u>2,446,007</u>
Total net assets	<u><u>\$ 6,834,522</u></u>

AUDITOR'S REPORT

EXHIBIT B
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2011

	Expenses	Program Revenues		Net Expense and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 1,034,755	\$ 5,787	\$ -	\$ (1,028,968)
Public safety	665,368	35,951	29,176	(600,241)
Highways and streets	969,944	-	62,605	(907,339)
Sanitation	147,620	44,952	-	(102,668)
Health	6,362	-	-	(6,362)
Welfare	16,199	-	-	(16,199)
Culture and recreation	275,237	86,614	-	(188,623)
Conservation	5,310	-	-	(5,310)
Interest on long-term debt	37,733	-	-	(37,733)
Capital outlay	205,476	-	2,801	(202,675)
Total governmental activities	<u>\$ 3,364,004</u>	<u>\$ 173,304</u>	<u>\$ 94,582</u>	<u>(3,096,118)</u>
General revenues:				
Taxes:				
Property				2,757,555
Other				129,429
Motor vehicle permit fees				402,842
Licenses and other fees				48,930
Grants and contributions not restricted to specific programs				117,815
Miscellaneous				61,789
Total general revenues				<u>3,518,360</u>
Change in net assets				422,242
Net assets, beginning				6,412,280
Net assets, ending				<u>\$ 6,834,522</u>

AUDITOR'S REPORT

EXHIBIT C-1
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 2,969,819	\$ 423,415	\$ 3,393,234
Receivables, net of allowances for uncollectible:			
Taxes	826,177	-	826,177
Accounts	-	17,197	17,197
Intergovernmental	2,056	15,469	17,525
Interfund receivable	15,995	203	16,198
Voluntary tax liens	11,786	-	11,786
Voluntary tax liens reserved until collected	(11,786)	-	(11,786)
Inventory	15,233	-	15,233
Prepaid items	27,837	-	27,837
Tax deeded property, subject to resale	32,370	-	32,370
Restricted - Cash and cash equivalents	1,612,342	-	1,612,342
Total assets	\$ 5,501,829	\$ 456,284	\$ 5,958,113
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 101,233	\$ 12,157	\$ 113,390
Accrued salaries and benefits	27,382	-	27,382
Intergovernmental payable	2,891,638	-	2,891,638
Interfund payable	203	15,995	16,198
Deferred revenue	122,594	60,396	182,990
Total liabilities	3,143,050	88,548	3,231,598
Fund balances:			
Nonspendable	75,440	35,552	110,992
Restricted	17,051	26,546	43,597
Committed	1,404,250	305,638	1,709,888
Assigned	20,133	-	20,133
Unassigned	841,905	-	841,905
Total fund balances	2,358,779	367,736	2,726,515
Total liabilities and fund balances	\$ 5,501,829	\$ 456,284	\$ 5,958,113

**DETAILED STATEMENT OF REVENUES
UNAUDITED GENERAL FUND
2011 & 2012**

	2011	2012
Taxes:		
Property Taxes	9,313,363	9,603,730
Excavation Tax	172	221
Yield Tax	14,076	20,968
Interest	104,281	83,681
Total:	9,431,892	9,708,600
 Business Licenses & Permits:		
Cable Franchise Fee	20,327	19,715
U.C.C. Filings & Cert	445	490
Total:	20,772	20,205
 Motor Vehicle Permits	402,842	427,083
 Building Permits	20,735	24,424
 Other Licenses, Permits & Fees		
Dog Licenses/Fines	3,759	3,553
Pistol Permits	760	820
Wetland Permits	132	90
Marriage Licenses	119	133
Vital Records	376	462
OHRV Permits	438	381
Civil Forfeitures	750	800
Other Fees	1,040	545
Total:	7,374	6,783
 Rooms & Meals	117,815	117,636
Highway Block Grant	62,605	95,487
Other State Grants	14,973	19,500
Homeland Security Grant	4,750	
Reimbursements From School District	9,355	1,231
 Income From Departments:		
Police Details	3,125	17,010
Planning Board	4,561	1,833
ZBA	1,226	752
Recycling Revenue	25,645	25,522
Solid Waste Disposal Fees	18,511	19,546

**DETAILED STATEMENT OF REVENUES
UNAUDITED GENERAL FUND
2011 & 2012**

SWR Coupons/Decals	796	1,180
Police Reports	900	820
Court Witness Fees	1,332	635
Driveway Permits	50	30
Total:	56,147	67,328
Cemetery Revenue	800	900
Sale of Municipal Property:	2,586	2,421
Interest on Investments:	2,387	1,831
Fines & Forfeits:	14,581	2,699
Insurance Reimbursements	2,870	153
Donations	3,793	2,276
Penny Lane Reimbursement	11,164	
Welfare Lien Release	2,875	575
Other/NSF	82	119
Transfer From Ambulance	157,421	
Transfers from Capital Reserve Funds & ETF	336,545	368,986
Budgetary Use of Fund Balance		118,096
TOTAL GENERAL FUND	10,684,364	10,986,334

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

ACCOUNT	2012		2012		2013	
	Town Meeting	Expended	Board of Selectmen	Budget Committee		
4130 - EXECUTIVE OFFICE	-					
01-4130-10-131	1,500	1,500	1,500	1,500	1,500	1,500
01-4130-10-132	1,500	1,500	1,500	1,500	1,500	1,500
01-4130-10-130	1,500	1,500	1,500	1,500	1,500	1,500
01-4130-20-110	77,100	77,100	77,100	76,200	76,200	76,200
01-4130-20-111	9,112	6,370	9,112	9,112	9,112	9,112
01-4130-20-112	2,115	1,648	1,941	1,941	1,941	1,941
01-4130-20-115			19,432	19,432	19,432	19,432
01-4130-20-341	3,200	2,815	2,700	2,700	2,700	2,700
01-4130-20-342	11,350	11,298	11,300	11,300	11,300	11,300
01-4130-20-343	2,700	2,795	2,895	2,895	2,895	2,895
01-4130-20-391	100	74	100	100	100	100
01-4130-20-440	4,320	5,874	7,050	7,050	7,050	7,050
01-4130-20-550	4,000	3,849	5,000	5,000	5,000	5,000
01-4130-20-551	800	569	600	600	600	600
01-4130-20-560	2,327	2,387	2,500	2,500	2,500	2,500
01-4130-20-580	500	597	500	500	500	500
01-4130-20-614			250	250	250	250
01-4130-20-620	5,500	5,537	6,000	6,000	6,000	6,000
01-4130-20-625	3,000	1,475	2,750	2,750	2,750	2,750
01-4130-20-670	100		50	50	50	50
01-4130-20-820	1,000	1,376	1,000	1,000	1,000	1,000
01-4130-30-625	100		1	1	1	1
01-4130-40-625	100	288	200	200	200	200
01-4130-50-551	200		1	1	1	1
01-4130-50-625	100		1	1	1	1
01-4130-95-220			2,200	2,200	2,200	2,200
01-4130-95-225			510	510	510	510
01-4130-95-250			400	400	400	400
01-4130-95-260			300	300	300	300
4130 - EXECUTIVE OFFICE TOTAL	132,224	128,552	157,493	157,493	157,493	157,493
-						

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

4140-ELECTIONS & REGISTRATIONS					2012		2013	
					Town Meeting	Expended	Selectmen	Budget Committee
01-4140-10-110	E&R TOWN CLERK WAGES	32,710	32,828			32,710		32,710
01-4140-10-111	DEPUTY CLERK & TAX	26,249	26,358			26,249		26,249
01-4140-10-140	E&R OVERTIME WAGES	250	252			540		540
01-4140-10-550	E&R PRINTING	126	231			230		230
01-4140-10-560	E&R DUES/FEEES	125	108			125		125
01-4140-10-580	E&R MEETINGS &	775	317			775		775
01-4140-10-620	E&R OFFICE SUPPLIES	578	805			700		700
01-4140-10-622	E&R SOFTWARE LICENSES -	963	963			982		982
01-4140-10-625	E&R POSTAGE	1,750	1,802			1,800		1,800
01-4140-10-630	EB2GOV	155	120			155		155
01-4140-10-820	E&R MILEAGE	1,850	1,761			1,850		1,850
01-4140-30-120	E&R ELECTION WORKERS	1,760	2,181			660		660
01-4140-30-130	E&R TOWN CLERK	750	750			300		300
01-4140-30-131	E&R MODERATOR	950	810			450		450
01-4140-30-550	E&R ELECTION BALLOTS	4,400	3,536			1,000		1,000
01-4140-30-625	E&R ELECTION POSTAGE	135	75			25		25
01-4140-30-690	E&R ELECTION LUNCHES	600	317			125		125
ACCOUNT								
01-4140-40-130	E&R SUPERVISORS OF	3,192	2,851			1,404		1,404
01-4140-40-551	E&R SUPERVISORS	400				100		100
01-4140-40-610	ELECTION BOOTHS					200		200
01-4140-95-190	ER LONGEVITY PAY	155				1,200		1,200
01-4140-95-211	TOWN CLERK DENTAL					2,210		2,210
01-4140-95-215	E&R DISABILITY INSURANCE					759		759
01-4140-95-210	E&R HEALTH INSURANCE					37,074		37,074
01-4140-95-220	E&R FICA					3,800		3,800
01-4140-95-225	E&R MEDICARE					900		900
01-4140-95-231	E&R NHRE					6,000		6,000
01-4140-95-250	E&R UNEMPLOYMENT					507		507
01-4140-95-260	E&R WORKER'S COMP					140		140
4140-ELECTIONS & REGISTRATIONS ~ TOTAL		77,718	76,065			122,970		122,970

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

-								
4150-FINANCIAL ADMINISTRATION								
01-4150-10-110	FA WAGES FINANCE	29,578	29,805	37,465	37,465			37,465
01-4150-10-140	FA OVERTIME	2,000	2,005	2,000	2,000			2,000
01-4150-10-190	FA TRUSTEE OF TRUST	545	545	545	545			545
01-4150-10-622	FA SOFTWARE LICENSES -	3,820	3,746	3,875	3,875			3,875
01-4150-20-301	FA AUDITORS	14,000	14,000	14,000	14,000			14,000
01-4150-40-110	FA TAX COLLECTOR WAGES	14,019	14,069	14,019	14,019			14,019
01-4150-40-115	FA DEPUTY CLERK/TAX	3,750	3,751	3,750	3,750			3,750
01-4150-40-320	FA TAX DEED/LIEN SEARCH	1,300	1,270	1,400	1,400			1,400
01-4150-40-550	FA TAX BILLS PRINTING	821	753	725	725			725
01-4150-40-560	FA TAX DUES & FEES	20	20	20	20			20
01-4150-40-580	FA TAX MEETINGS &	520	260	520	520			520
01-4150-40-622	FA TAX SOFTWARE	2,059	1,915	2,100	2,100			2,100
01-4150-40-625	FA TAX POSTAGE	3,500	2,781	3,500	3,500			3,500
01-4150-40-820	FA TAX MILEAGE	272	90	175	175			175
01-4150-50-130	FA TREASURER STIPEND	2,731	2,731	2,731	2,731			2,731
01-4150-50-131	FA DEPUTY TREASURER	273	273	273	273			273
01-4150-90-111	FA BUDGET COMM MINUTE	800	488	700	700			700
01-4150-90-551	FA BUDGET COMMITTEE	200		100	100			100
01-4150-90-620	FA BUDGET COMMITTEE		231					
01-4150-95-190	FA LONGEVITY PAY			600	600			600
01-4150-95-215	FA DISABILITY INSURANCE			391	391			391
01-4150-95-220	FA FICA			4,200	4,200			4,200
01-4150-95-225	FA MEDICARE			1,000	1,000			1,000
01-4150-95-231	FA NHRE			5,660	5,660			5,660
01-4150-95-250	FA UNEMPLOYMENT			285	285			285
01-4150-95-260	FA WORKER'S COMP			130	130			130
01-4150-95-270	FA MEDICAL			5,200	5,200			5,200
4150-FINANCIAL ADMINISTRATION - TOTAL		80,208	78,733	105,364	105,364			105,364
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4152-ASSESSING								
01-4152-10-110	REA SALARY	14,000	14,000	14,000	14,000			14,000

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

		15,467	14,059	14,057	14,057
01-4152-10-115	REA ASSESSING CLERK				
01-4152-10-116	REA TOWN FORESTER	800	580	800	800
01-4152-10-330	REA WEB HOSTING	2,200	2,200	2,200	2,200
ACCOUNT		2012	2012	2013	2013
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
01-4152-10-340	CONTRACTED SERVICES	5,000			
01-4152-10-390	REA TAX MAP UPDATE	1,500	2,442	3,030	3,030
01-4152-10-560	REA DUES/FEES	20	20	20	20
01-4152-10-562	REA TRAINING	250	80	250	250
01-4152-10-622	REA SOFTWARE LICENSES	6,626	6,876	7,032	7,032
01-4152-10-820	REA MILEAGE	200	235	200	200
01-4152-95-190	REA LONGEVITY PAY			450	450
01-4152-95-220	REA FICA			1,770	1,770
01-4152-95-225	REA MEDICARE			415	415
01-4152-95-250	REA UNEMPLOYMENT			475	475
01-4152-95-260	REA WORKER'S COMP			770	770
4152-ASSESSING-TOTAL		46,063	40,492	45,469	45,469
-					
4153-LEGAL EXPENSES					
01-4153-10-320	TOWN COUNSEL	30,000	8,124	20,000	20,000
01-4153-10-321	COURT PROSECUTION	10,000	10,000	10,000	10,000
4153-LEGAL EXPENSES-TOTAL		40,000	18,124	30,000	30,000
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4155-PERSONNEL ADMINISTRATION					
01-4155-10-150	RAISES			22,850	22,850
01-4155-10-290	PA LONGEVITY PAY	6,700	6,250		
01-4155-20-210	PA EMPLOYER - HEALTH	237,787	203,676		
01-4155-20-211	PA EMPLOYER - DENTAL	15,066	14,524		
01-4155-20-215	PA EMPLOYER - DISABILITY	8,100	7,123	330	330
01-4155-20-220	PA EMPLOYER - FICA	59,000	57,709	1,100	1,100
01-4155-20-225	PA EMPLOYER - MEDICARE	17,900	16,811	350	350
01-4155-20-230	PA EMPLOYER - NHRP	54,000	46,717	1,150	1,150
01-4155-20-231	PA EMPLOYER - NHRE	55,000	51,216	1,160	1,160

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4155-20-233	PA EMPLOYER - DEF COMP	1,700	1,700				
01-4155-20-250	PA UNEMPLOYMENT COMP	4,500	6,710				
01-4155-20-260	PA WORKERS COMP	58,610	45,583	700			700
01-4155-20-270	PA EMPLOYER - MEDICAL	15,600	16,380				
01-4155-20-336	PA NEW HIRE	843	318	845			845
01-4155-20-337	HEP B & PRE-EMP	4,224	1,099	2,100			2,100
01-4155-20-338	PA DRUG/ALCOHOL TESTING	500	297	500			500
4155-PERSONNEL ADMINISTRATION-TOTAL		539,530	476,113	31,085			31,085
-							
4191-PLANNING BOARD							
01-4191-10-110	LAND USE ADMINISTRATIVE	26,493	29,247				
01-4191-10-140	LAND USE OVERTIME	617	541				
01-4191-10-330	PLB CONTRACTED	2,800	750	3,300			3,300
01-4191-10-341	LAND USE - TELEPHONE	720	690	720			720
01-4191-10-391	PLB REGISTRY COSTS	50	47	50			50
01-4191-10-550	PLB PRINTING	350	108	350			350
01-4191-10-551	PLB ADVERTISING	350	259	350			350
01-4191-10-560	PLB DUES & FEES	2,969	2,995	2,996			2,996
01-4191-10-580	PLB TRAINING	300	328	500			500
01-4191-10-581	PLB	200					
01-4191-10-622	PLB SOFTWARE LICENSE	400	426	400			400
ACCOUNT		2012	2012	2013	2013	2013	2013
		Town	Expended	Board of	Selectmen	Budget	Committee
		Meeting					
01-4191-10-625	PLB POSTAGE	200	442	300			300
01-4191-10-670	PLB BOOKS/SUBSCRIPTIONS	200	149	200			200
01-4191-10-820	PLB MILEAGE	150	139	150			150
4191-PLANNING BOARD-TOTAL		35,799	36,121	9,316			9,316
-							
4192-ZONING BOARD OF ADJUSTMENTS							
01-4192-10-110	LAND USE ADMINISTRATIVE	5,299	5,299				
01-4192-10-391	ZBA - REGISTRY COSTS	50		50			50
01-4192-10-550	ZBA - PRINTING	75	98	75			75

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4192-10-551	ZBA - ADVERTISING	100	250	250	250
01-4192-10-580	ZBA - TRAINING	75	50	75	75
01-4192-10-625	ZBA - POSTAGE	100	103	200	200
01-4192-10-670	ZBA - BOOKS &	100	103	50	50
01-4192-10-820	ZBA - MILEAGE	100		100	100
4192-ZONING BOARD OF ADJUSTMENTS-TOTAL		5,899	5,903	800	800
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4194-GENERAL GOVERNMENT BUILDINGS					
01-4194-10-115	TOWN HALL JANITORIAL	10,000	9,313	10,000	10,000
01-4194-10-334	TOWN HALL WATER SYSTEM			450	450
01-4194-10-410	TOWN HALL ELECTRICITY	3,500	3,164	3,400	3,400
01-4194-10-411	TOWN HALL OIL/SERVICE	6,800	5,244	6,300	6,300
01-4194-10-412	TOWN HALL SEPTIC	220	220	220	220
01-4194-10-430	TOWN HALL BUILDING	2,000	1,607	2,000	2,000
01-4194-10-431	TOWN HALL BASEMENT	5,000	17,875		
01-4194-10-432	TOWN HALL CLEANING	300			
01-4194-10-433	TOWN HALL REGRADE	1,500	2,767		
01-4194-10-434	TOWN HALL ENERGY	3,000	101		
01-4194-10-435	TOWN HALL ADA FRONT	3,500			
01-4194-10-436	TOWN HALL ADA BATHROOM	9,000			
01-4194-10-437	TOWN HALL BATH	3,500			
01-4194-10-439	TOWN HALL LAWN	600	1,418	2,000	2,000
01-4194-10-610	TOWN HALL SUPPLIES	1,500	2,051	2,000	2,000
01-4194-10-615	TOWN HALL BULLETIN	2,000	1,174		
01-4194-10-651	TOWN HALL - ALARMS	568	768	568	568
01-4194-20-115	POLICE JANITORIAL - P/T	1,500	805		
01-4194-20-410	POLICE ELECTRICITY	4,600	2,807		
01-4194-20-411	POLICE OIL/SERVICE	3,425	2,215		
01-4194-20-412	POLICE SEPTIC	440	220		
01-4194-20-430	POLICE BUILDING	1,000	819		
01-4194-20-610	POLICE BUILDING SUPPLIES	500	484		
01-4194-20-651	POLICE ALARMS	280	496		
01-4194-30-115	FIRE JANITORIAL PART TIME	780	270		

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4194-30-335	GENERATOR MAINTENANCE	659			
01-4194-30-410	FIRE ELECTRICITY	4,500	4,062		
01-4194-30-411	FIRE OIL/SERVICE/PROPANE	10,000	6,411		
01-4194-30-412	FIRE SEPTIC	220	220		
01-4194-30-430	FIRE BUILDING	1,500	795		
01-4194-30-610	FIRE SUPPLIES	500	496		
01-4194-30-651	FIRE ALARMS	304	429		
01-4194-40-410	HIGHWAY GARAGE	8,600	7,105		
01-4194-40-411	HIGHWAY GARAGE	4,200	3,980		
01-4194-40-412	HIGHWAY GARAGE SEPTIC	220	220		
01-4194-40-430	HIGHWAY BUILDING	3,000	2,152		
01-4194-40-610	HIGHWAY BUILDING	300	297		
01-4194-40-651	HIGHWAY GARAGE ALARM	304	304		
01-4194-50-410	BALLFIELD ELECTRICITY	1,000	674		
01-4194-60-410	MEETINGHOUSE	165	169	160	160
01-4194-60-430	MEETING HOUSE BUILDING	100		100	100
01-4194-60-439	MEETING HOUSE LAWN	100		100	100
01-4194-80-430	SWR BUILDING	425	408		
01-4194-95-220	TOWN HALL FICA			535	535
01-4194-95-225	TOWN HALL MEDICARE			125	125
01-4194-95-250	TOWN HALL UC			160	160
01-4194-95-260	TOWN HALL WC			280	280
4194-GENERAL GOV. BUILDINGS-TOTAL		101,610	81,540	28,398	28,398
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4195-CEMETERY					
01-4195-10-116	CEM OPENING GRAVES	2,000	711	1,500	1,500
01-4195-10-410	CEM ELECTRICITY	200	229	275	275
01-4195-10-610	CEM SUPPLIES	1,500	434	1,000	1,000
01-4195-95-220	CEMETERY FICA			93	93
01-4195-95-225	CEMETERY MEDICARE			22	22
01-4195-95-230	CEMETERY NHRE			125	125
01-4195-95-260	CEMETREY WORKER'S			60	60
4195-CEMETERY-TOTAL		3,700	1,374	3,075	3,075
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2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

<u>4195-INSURANCE</u>									
01-4196-10-525	PROPERTY & LIABILITY INS	41,000	39,151	40,617	40,617				40,617
01-4196-10-526	INSURANCE DEDUCTIBLE	1,000	2,000	2,000	2,000				2,000
<u>4195-INSURANCE-TOTAL</u>		42,000	41,151	42,617	42,617				42,617
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<u>4199-OTHER GENERAL GOVERNMENT</u>									
01-4199-10-440	REPEATER LEASE	900	900	900	900				900
01-4199-10-844	DAM MONITORING	1,900	1,900	1,900	1,900				1,900
<u>4199-OTHER GENERAL GOVERNMENT-TOTAL</u>		2,800	2,800	2,800	2,800				2,800
-									
<u>4210-POLICE</u>									
01-4210-10-110	PD FULL TIME	237,269	193,874	225,947	225,947				225,947
01-4210-10-140	PD PART TIME & OT & ON	28,020	50,541	36,720	36,720				36,720
01-4210-10-330	PD TOWING	300		300	300				300
01-4210-10-338	DRUG & ALCOHOL TESTING	200		200	200				200
01-4210-10-341	PD TELEPHONE	5,800	5,036	5,800	5,800				5,800
01-4210-10-342	PD NEXTEL	1,250	1,052	1,296	1,296				1,296
01-4210-10-352	PD CRUISER			1,500	1,500				1,500
01-4210-10-429	PD RADIO MAINTENANCE	1,100	1,184	900	900				900
01-4210-10-550	PD PRINTING	500	291	500	500				500
01-4210-10-551	PD HIRING/ADVERTISING	700	2,184	700	700				700
01-4210-10-560	PD DUES/FEES	100	100	100	100				100
01-4210-10-580	PD TRAINING	2,200	481	2,200	2,200				2,200
01-4210-10-613	PD DIGITAL MEDIA SUPPLIES	500	312	500	500				500
01-4210-10-614	PD AMMO	1,750	2,572	1,750	1,750				1,750
<u>ACCOUNT</u>									
		<u>2012 Town Meeting</u>	<u>2012 Expended</u>	<u>2013 Board of Selectmen</u>	<u>2013 Budget Committee</u>				
01-4210-10-615	PD UNIFORMS	3,500	7,510	3,500	3,500				3,500
01-4210-10-618	PD DRY CLEANING			2,373	2,373				2,373
01-4210-10-620	PD OFFICE SUPPLIES	2,500	1,416	2,500	2,500				2,500
01-4210-10-621	PD WATER	400	349	400	400				400
01-4210-10-625	PD POSTAGE	550	422	550	550				550
01-4210-10-630	PD COMPUTERS/OFFICE	1,100	1,367	1,100	1,100				1,100
01-4210-10-635	PD GASOLINE	16,400	16,478	18,700	18,700				18,700

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

	500	510	400	400
01-4210-10-670				
01-4210-10-820	150		150	150
01-4210-20-110	39,207	39,439	39,207	39,207
01-4210-90-115			1,000	1,000
01-4210-90-410			3,760	3,760
01-4210-90-411			3,500	3,500
01-4210-90-412			440	440
01-4210-90-430			800	800
01-4210-90-610			500	500
01-4210-90-651			500	500
01-4210-95-190			2,400	2,400
01-4210-95-211			4,474	4,474
01-4210-95-215			2,069	2,069
01-4210-95-210			82,182	82,182
01-4210-95-220			3,375	3,375
01-4210-95-225			4,600	4,600
01-4210-95-230			61,700	61,700
01-4210-95-233			1,700	1,700
01-4210-95-250			1,750	1,750
01-4210-95-260			7,000	7,000
4210-POLICE-TOTAL	343,996	325,118	529,043	529,043
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4210-FIRE				
01-4220-10-086	500	499	500	500
01-4220-10-110	27,768	26,060	27,768	27,768
01-4220-10-111	500	477	500	500
01-4220-10-115	6,325	6,132	6,325	6,325
01-4220-10-341	2,240	1,865	1,600	1,600
01-4220-10-365	250		250	250
01-4220-10-560	500	535	500	500
01-4220-10-620	1,000	1,697	1,000	1,000
01-4220-10-622	2,000	1,695	2,500	2,500
01-4220-10-625	100	2	100	100
01-4220-10-631	3,000	2,998	3,000	3,000
01-4220-10-635	6,800	6,996	7,355	7,355

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4220-20-190	FD COMPENSATION	63,428	65,009	71,557	71,557
01-4220-20-191	FD INSPECTIONS	125	202	200	200
01-4220-20-430	FD CUSTODIAL SUPPLIES	200	166	200	200
01-4220-20-580	FD TRAINING EXPENSES	7,250	6,410	7,000	7,000
01-4220-20-615	FD UNIFORMS	1,750	1,178	1,750	1,750
01-4220-20-630	FD EQUIPMENT	15,000	14,458	15,000	15,000
01-4220-20-632	***FD NEW RADIO RELATED	11,525	9,894		
ACCOUNT		2012	2012	2013	2013
		Town	Expended	Board of	Budget
		Meeting		Selectmen	Committee
01-4220-20-675	FD MEDICAL SUPPLIES	6,500	5,875	6,500	6,500
01-4220-20-740	FD EQUIPMENT	8,750	6,123	8,750	8,750
01-4220-20-741	FD PER. PROTECTIVE	9,000	7,801	8,000	8,000
01-4220-90-115	FIRE JANITORIAL PART TIME			600	600
01-4220-90-335	GENERATOR MAINTENANCE			750	750
01-4220-90-411	FIRE OIL/SERVICE/PROPANE			10,000	10,000
01-4220-90-412	FIRE SEPTIC			220	220
01-4220-90-430	FIRE BUILDING			1,800	1,800
01-4220-90-610	FIRE BUILDING SUPPLIES			500	500
01-4220-90-651	FIRE ALARMS			500	500
01-4220-95-220	FIRE FICA			6,650	6,650
01-4220-95-225	FIRE MEDICARE			1,575	1,575
01-4220-95-250	FIRE UC			1,600	1,600
01-4220-95-260	FIRE WC			5,600	5,600
4210-FIRE-TOTAL		174,511	166,072	200,150	200,150
4240-BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER					
01-4240-10-110	BI/CEO WAGES	21,939	17,055	21,939	21,939
01-4240-10-341	BI/CEO TELEPHONE	720	501	1,020	1,020
01-4240-10-550	BI/CEO PRINTING	100	154	100	100
01-4240-10-580	BI/CEO	300	205	300	300
01-4240-10-620	BI/CEO SUPPLIES	250	88	100	100
01-4240-10-670	BI/CEO BOOKS/SUBS	150		50	50

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4240-10-820	BI/CEO MILEAGE	2,000	1,925	2,000	2,000	2,000
01-4240-95-220	BI/CEO FICA			1,360	1,360	1,360
01-4240-95-225	BI/CEO MEDICARE			320	320	320
01-4240-95-250	BI/CEO UC			255	255	255
01-4240-95-260	BI/CEO WORKER'S COMP			1,125	1,125	1,125
4240-BUILDING INSPECTOR/CEO		25,459	19,928	28,569	28,569	28,569
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4290-EMERGENCY MANAGEMENT & FORESTRY						
01-4290-20-111	ON CALL EOC STAFF	500	2,031	500	500	500
01-4290-20-115	EM WAGES P/T	2,400	2,400	2,400	2,400	2,400
01-4290-20-580	EM MEETINGS &	100		100	100	100
01-4290-20-620	EM SUPPLIES & FOOD	600	245	600	600	600
01-4290-20-820	EM MILEAGE	250		100	100	100
01-4290-40-180	FOREST FIRE SUPPRESSION	5,896	6,371	5,600	5,600	5,600
01-4290-40-185	FIRE PERMIT ISSUANCE			1,200	1,200	1,200
01-4290-40-560	FORESTRY DUES & FEES	25	24	25	25	25
01-4290-40-580	FORESTRY TRAINING	800	107	700	700	700
01-4290-40-620	FORESTRY OFFICE	30	59	30	30	30
01-4290-40-621	FORESTRY WATER &	300	105	300	300	300
01-4290-40-630	FORESTRY EQUIPMENT	250	112	100	100	100
01-4290-40-635	FORESTRY VEHICLE FUEL	300	360	300	300	300
01-4290-40-740	FORESTRY EQUIPMENT	1,000	856	1,750	1,750	1,750
01-4290-40-741	FORESTRY PROTECTIVE	250	217	2,300	2,300	2,300
01-4290-95-220	FICA			605	605	605
01-4290-95-225	MEDICARE			145	145	145
01-4290-95-250	EM UC			180	180	180
ACCOUNT		2012	2012	2013	2013	2013
		Town Meeting	Expended	Board of Selectmen	Budget Committee	
01-4290-95-260	WORKER'S COMP	12,701	12,887	535	535	535
4290-EMERGENCY MANAGEMENT & FORESTRY				17,470	17,470	17,470
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4299-OTHER PUBLIC						

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

<u>SAFETY</u>								
01-4299-10-306	DISPATCH SERVICES		6,713	6,714	6,714		6,714	6,714
01-4299-10-307	COURT DIVERSION		2,000		2,000		2,000	2,000
01-4299-20-145	OUTSIDE DETAILS		3,000	11,607	3,000		3,000	3,000
01-4299-20-146	GRANT DETAILS		6,000	5,794	6,000		6,000	6,000
01-4299-95-220	GRANT DETAILS FICA				150		150	150
01-4299-95-225	GRANT DETAIL MEDICARE				200		200	200
01-4299-95-230	GRANT NHRP				2,500		2,500	2,500
01-4299-95-260	GRANT WORKER'S COMP				330		330	330
<u>4299-OTHER PUBLIC SAFETY-TOTAL</u>			17,713	24,115	20,894		20,894	20,894
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<u>4312-HIGHWAY & STREETS</u>								
01-4312-10-110	HD FULL TIME		249,768	254,627	239,809		239,809	239,809
01-4312-10-111	HD - CLERICAL		14,529	13,870	14,529		14,529	14,529
01-4312-10-115	HD PART TIME		8,000	3,206	9,000		9,000	9,000
01-4312-10-140	HD OVERTIME		29,430	25,107	43,592		43,592	43,592
01-4312-10-341	HD TELEPHONE		2,500	1,630	2,500		2,500	2,500
01-4312-10-440	HD EQUIPMENT RENTAL		39,200	36,338	39,200		39,200	39,200
01-4312-10-442	HD BRUSH CUTTER		5,000	1,056	3,500		3,500	3,500
01-4312-10-551	HD ADVERTISING		500	89	500		500	500
01-4312-10-580	HD SAFETY EQUIP/TRAINING		2,000	1,172	2,900		2,900	2,900
01-4312-10-610	HD SUPPLIES		8,000	6,424	7,000		7,000	7,000
01-4312-10-615	HD UNIFORMS		2,800	2,941	3,100		3,100	3,100
01-4312-10-620	HD OFFICE SUPPLIES		2,000	1,881	2,000		2,000	2,000
01-4312-10-631	HD RADIO MAINTENANCE		4,000	5,448	3,000		3,000	3,000
01-4312-10-635	HD GASOLINE		10,556	8,151	12,043		12,043	12,043
01-4312-10-636	HD DIESEL		61,180	45,251	58,125		58,125	58,125
01-4312-10-637	HD KEROSENE/PROPANE		100		100		100	100
01-4312-10-662	HD SALT		80,000	79,558	80,000		80,000	80,000
01-4312-10-663	HD SAND		24,000	23,771	24,000		24,000	24,000
01-4312-10-665	HD GRAVEL & CALCIUM		24,000	8,904	20,000		20,000	20,000
01-4312-10-668	HD COLD PATCH		1,700	1,536	1,700		1,700	1,700
01-4312-10-679	HD TAR		67,113	56,019	64,500		64,500	64,500
01-4312-10-682	HD CULVERTS		10,000	9,986	7,500		7,500	7,500
01-4312-10-740	HD EQUIPMENT		16,000	14,546	14,000		14,000	14,000

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4312-10-820	HD MILEAGE	500	98	500	500	500
01-4312-90-410	HIGHWAY ELECTRICITY			7,700	7,700	7,700
01-4312-90-411	HIGHWAY GARAGE			4,400	4,400	4,400
01-4312-90-412	HIGHWAY GARAGE SEPTIC			220	220	220
01-4312-90-430	HIGHWAY BUILDING			3,000	3,000	3,000
01-4312-90-610	HIGHWAY BUILDING			300	300	300
01-4312-90-651	HIGHWAY GARAGE ALARM			304	304	304
01-4312-95-190	HD LONGEVITY PAY			4,800	4,800	4,800
01-4312-95-211	HD DENTAL INSURANCE			7,210	7,210	7,210
01-4312-95-215	HD DISABILITY INSURANCE			2,986	2,986	2,986
01-4312-95-210	HD MEDICAL INSURANCE			103,334	103,334	103,334
01-4312-95-220	HD FICA			20,100	20,100	20,100
ACCOUNT		2012	2012	2013	2013	2013
		Town	Expended	Board of	Budget	Committee
		Meeting		Selectmen		
01-4312-95-225	HD MEDICARE			4,700	4,700	4,700
01-4312-95-230	HD NHRE			29,500	29,500	29,500
01-4312-95-250	HD UNEMPLOYMENT			2,200	2,200	2,200
01-4312-95-260	HD WORKER'S			11,000	11,000	11,000
4312-HIGHWAY & STREETS-TOTAL		662,876	601,609	854,852	854,852	
-						
01-4316-30-410	STREET LIGHTS	5,500	4,918	5,100	5,100	5,100
-						
4319-EQUIPMENT MECHANIC						
01-4319-10-110	EM FULL TIME	44,872	43,459	44,872	44,872	44,872
01-4319-10-111	EM CLERICAL	1,453	1,176	1,453	1,453	1,453
01-4319-10-115	EM PART TIME	4,758	4,140	4,758	4,758	4,758
01-4319-10-140	EM OVERTIME	1,942	3,413	2,589	2,589	2,589
01-4319-10-330	EM CONTRACTED SERVICES	14,000	25,023	16,025	16,025	16,025
01-4319-10-341	EM TELEPHONE	800	564	800	800	800
01-4319-10-440	EM EQUIPMENT RENTAL	200		1	1	1
01-4319-10-580	EM TRAINING	250	99	600	600	600
01-4319-10-610	EM SUPPLIES	11,500	11,593	10,000	10,000	10,000
01-4319-10-615	EM UNIFORMS	1,000	1,132	1,000	1,000	1,000

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4319-10-634	EM RECREATION DEPT.	1,000	714	1,000	1,000	1,000
01-4319-10-635	EM MECHANIC'S VEHICLE	1,500	2,139	1,689	1,689	1,689
01-4319-10-660	EM HIGHWAY VEHICLES	30,000	21,319	22,000	22,000	22,000
01-4319-10-661	EM POLICE VEHICLES	4,000	5,069	4,000	4,000	4,000
01-4319-10-662	EM FIRE VEHICLES	3,200	3,522	3,200	3,200	3,200
01-4319-10-663	EM SWR	2,200	3,337	2,200	2,200	2,200
01-4319-10-740	EM EQUIPMENT	1,200	2,578	1,200	1,200	1,200
01-4319-10-820	EM MILEAGE	50		1	1	1
01-4319-95-190	EM LONGEVITY PAY			600	600	600
01-4319-95-211	EM DENTAL INSURANCE			1,090	1,090	1,090
01-4319-95-215	EM DISABILITY INSURANCE			444	444	444
01-4319-95-220	EM FICA			3,700	3,700	3,700
01-4319-95-225	EM MEDICARE			865	865	865
01-4319-95-230	EM NHRE			5,200	5,200	5,200
01-4319-95-250	EM UNEMPLOYMENT			255	255	255
01-4319-95-260	EM WORKER'S COMP			1,600	1,600	1,600
01-4319-95-270	EM MEDICAL			5,200	5,200	5,200
4319-EQUIPMENT MECHANIC-TOTAL		123,925	129,277	136,342	136,342	136,342
-						
4324 SOLID WASTE DISPOSAL						
01-4324-10-110	SWR FULL TIME	39,874	40,225	40,640	40,640	40,640
01-4324-10-111	SWR CLERICAL	5,812	5,422	5,812	5,812	5,812
01-4324-10-115	SWR PART TIME	27,425	27,216	27,425	27,425	27,425
01-4324-10-140	SWR OVERTIME	2,000	1,963	2,013	2,013	2,013
01-4324-10-341	SWR TELEPHONE	820	581	600	600	600
01-4324-10-420	SWR DEMO & DEBRIS	15,200	13,650	14,060	14,060	14,060
01-4324-10-421	SWR SOLID WASTE	68,250	65,689	68,250	68,250	68,250
01-4324-10-422	SWR LANDFILL MONITORING	7,500	5,218	6,045	6,045	6,045
01-4324-10-425	SWR HAULING OF	6,650	5,197	5,500	5,500	5,500
ACCOUNT		2012	2012	2013	2013	2013
		Town Meeting	Expended	Board of Selectmen	Budget Committee	

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4324-10-426	SWR RECYCLING DISPOSAL	2,100	5,907	8,661	8,661
01-4324-10-430	SWR EQUIPMENT	1,080	970	4,575	4,575
01-4324-10-440	SWR EQUIPMENT RENTAL	4,700	2,900	3,700	3,700
01-4324-10-551	SWR ADVERTISING	500		500	500
01-4324-10-560	SWR DUES & FEES	250	186	470	470
01-4324-10-561	SWR HAULING OF C&D &	15,250	14,709	15,310	15,310
01-4324-10-580	SWR TRAINING	700	430	1,717	1,717
01-4324-10-610	SWR SUPPLIES	3,700	1,272	4,000	4,000
01-4324-10-615	SWR UNIFORMS	400	396	416	416
01-4324-10-620	SWR OFFICE SUPPLIES	500	456	675	675
01-4324-10-635	SWR VEHICLE FUEL	3,220	2,364	2,800	2,800
01-4324-10-820	SWR MILEAGE	200	345	684	684
01-4324-90-430	SWF BUILDING			1,000	1,000
01-4324-95-190	SWF LONGEVITY PAY			1,500	1,500
01-4324-95-211	SWF DENTAL INSURANCE			1,105	1,105
01-4324-95-215	SWF DISABILITY INSURANCE			394	394
01-4324-95-210	SWF MEDICAL INSURANCE			6,575	6,575
01-4324-95-220	SWF FICA			5,100	5,100
01-4324-95-225	SWF MEDICARE			1,200	1,200
01-4324-95-230	SWF NHRE			4,325	4,325
01-4324-95-250	SWF UNEMPLOYMENT			760	760
01-4324-95-260	SWF WORKER'S COMP			2,500	2,500
4324 SOLID WASTE DISPOSAL-TOTAL		206,131	195,096	238,312	238,312
-					
4324 HEALTH OFFICER					
01-4411-10-115	DOH SALARY	1,400	1,050	1,400	1,400
01-4411-10-580	MEETINGS & CONFERENCES	150	35	150	150
01-4411-10-624	DOH POSTAGE	1		1	1
01-4411-10-820	DOH MILEAGE	300	225	300	300
01-4411-20-664	DOH WATER	100	347	100	100
01-4411-95-220	DOH FICA			106	106
01-4411-95-225	DOH MEDICARE			25	25
01-4411-95-260	DOH WORKER'S COMP			88	88
4324 HEALTH OFFICER-TOTAL		1,951	1,657	2,170	2,170

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

-													
01-4414-10-811	ACO CARE & SERVICE	1,600	1,500	1,600	1,600								1,600
-													
4415 HEALTH & OTHER AGENCIES													
01-4415-20-351	VNA EXPENSES	1,000	1,000	1,000	1,846								1,846
01-4415-20-352	CAP EXPENSES	1,500	1,500	1,500	1,000								1,000
01-4415-20-353	HOMEMAKERS OF	1,112	1,112	1,112									
4415 HEALTH & OTHER AGENCIES-TOTAL		3,612	3,612		2,846								2,846
-													
4441 WELFARE													
01-4441-10-115	WELFARE SALARY	4,000	1,930	4,000	4,000								4,000
01-4441-10-341	WELFARE TELEPHONE	700	580	700	600								600
01-4441-10-560	WELFARE ADMIN	30	30	30	30								30
01-4441-10-561	WELFARE TRAINING	70	52	70	70								70
01-4441-10-625	WELFARE POSTAGE	75	16	75	75								75
ACCOUNT													
01-4441-10-820	WELFARE MILEAGE	125	158	125	125								125
01-4441-10-850	WELFARE FUEL	6,000	3,011	6,000	5,000								5,000
01-4441-10-851	WELFARE UTILITY	4,000	1,687	4,000	2,700								2,700
01-4441-10-852	WELFARE RENT & MORTGAGE	7,000	12,797	7,000	16,000								16,000
01-4441-10-853	WELFARE MEDICAL	1,000	274	1,000	500								500
01-4441-10-854	WELFARE OTHER	2,000	132	2,000	1,000								1,000
01-4441-95-220	WELFARE FICA				248								248
01-4441-95-225	WELFARE MEDI				58								58
01-4441-95-250	WELFARE UC				75								75
01-4441-95-260	WELFARE WC				10								10
4441 WELFARE-TOTAL		25,000	20,667		30,491								30,491
-													
4520 PARKS & RECREATION													
01-4520-10-110	PRC DIRECTOR	30,722	30,376	30,722	31,742								31,742
01-4520-10-115	PRC PART TIME	6,337	5,136	6,337	6,057								6,057

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4520-10-330	PRC CONTRACTED	2,400	2,320	2,300	2,300
01-4520-10-341	PRC TELEPHONE	1,620	1,117	1,320	1,320
01-4520-10-439	PRC BALLFIELD	10,000	10,985	9,400	9,400
01-4520-10-551	REC ADVERTISING		42	100	100
01-4520-10-560	PRC DUES/FEES	4,000	2,583	3,300	3,300
01-4520-10-580	PRC EDUCATION		20	200	200
01-4520-10-620	PRC OFFICE SUPPLIES	300	189	250	250
01-4520-10-625	PRC POSTAGE	300	67	200	200
01-4520-10-635	PRC GAS	300	131	300	300
01-4520-10-675	PRC FIRST AID	300	232	300	300
01-4520-10-820	PRC MILEAGE	720	720	900	900
01-4520-12-801	PRC SPORTS EQUIPMENT	2,160	2,343	1,900	1,900
01-4520-20-101	PRC TOWN BEACH	600	349	500	500
01-4520-90-410	BALLFIELD ELECTRICITY			915	915
01-4520-95-220	PRC FICA			2,350	2,350
01-4520-95-225	PRC MEDICARE			550	550
01-4520-95-250	REC UC			375	375
01-4520-95-260	PRC WORKER'S COMP			860	860
4520 PARKS & RECREATION-TOTAL		59,759	56,610	63,819	63,819
-					
4550 LIBRARY					
01-4550-10-110	LIB LIBRARIAN	41,308	41,468	41,308	41,308
01-4550-10-115	LIBRARY ASSISTANT	15,809	16,339	15,809	20,696
01-4550-10-116	LIB CUSTODIAL	2,103	1,667	1,820	1,820
01-4550-10-120	LIB SUBSTITUTE	2,607	3,341	3,107	3,107
01-4550-10-210	LIB HEALTH INSURANCE	20,358	19,693	21,298	21,298
01-4550-10-211	LIB DENTAL	1,018	1,018	1,104	1,104
01-4550-10-215	LIB DISABILITY INSURANCE	440	422	410	410
01-4550-10-231	LIB NH RETIREMENT	3,650	3,286	4,050	4,050
01-4550-10-250	LIB UNEMPLOYEMNT COMP			600	600
01-4550-10-260	LIB WORKER'S			170	190
01-4550-10-290	LIBRARY LONGEVITY PAY	150	150	300	300
01-4550-10-341	LIBRARY TELEPHONE			960	960
01-4550-10-410	LIBRARY ELECTRICITY	2,125	1,789	2,125	2,125
ACCOUNT		2012	2012	2013	2013

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

		<u>Town Meeting</u>	<u>Expended</u>	<u>Board of Selectmen</u>	<u>Budget Committee</u>
01-4550-10-411	LIBRARY HEATING	3,290	3,072	3,650	3,650
01-4550-10-412	LIBRARY SEPTIC	220	220	220	220
01-4550-10-651	LIBRARY ALARM	304	304	304	304
01-4550-10-680	LIB OPERATING FUNDS	22,270	22,234	21,470	21,470
01-4550-95-220	LIBRARY - FICA			4,200	4,200
01-4550-95-225	LIBRARY MEDICARE			975	975
<u>4550 LIBRARY - TOTAL</u>		115,652	115,003	128,787	128,787
-					
<u>4550 TOWN HISTORIAN</u>					
01-4583-10-680	PATRIOTIC EXPENSES	310	268		
01-4583-20-620	HISTORIAN SUPPLIES	100		100	100
01-4583-20-670	NEW DURHAM/NH	200		200	200
01-4583-20-680	ARCHIVES & HISTORIAN	100		100	100
<u>4550 TOWN HISTORIAN - TOTAL</u>		710	268	400	400
-					
<u>4612 CONSERVATION</u>					
01-4612-10-110	LAND USE ADMINISTRATIVE	3,532	3,532		
01-4612-20-482	CC MMLA H2O QUALITY	775	775	775	775
01-4612-20-550	CC PRINTING	240	155	240	240
01-4612-20-560	CC DUES/FEES	200	285	235	235
01-4612-20-580	CC	100	100	100	100
01-4612-20-625	CC POSTAGE	280	280	280	280
01-4612-20-820	CC MILEAGE	100	100	100	100
<u>4612 CONSERVATION - TOTAL</u>		5,227	5,227	1,730	1,730
-					
01-4711-10-061	PRINCIPAL LONG-TERM	130,198	130,160	86,498	86,498
-					
01-4721-10-061	INTEREST LONG-TERM	38,335	38,039	32,949	32,949
-					
01-4723-10-111	INTEREST TAN	5,000		2,500	2,500
<u>4901 LAND & IMPROVEMENTS</u>					

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4901-10-081	ROAD	270,571	268,620	245,874	245,874
01-4901-10-082	SHIRLEY PIT LAND	36,100	36,100		
4901 LAND & IMPROVEMENTS-TOTAL		306,671	304,720	245,874	245,874
4902 CAPITAL OUTLAY EQUIPMENT					
01-4902-10-060	SWF VERTICLE BALER &			16,500	16,500
01-4902-10-070	POLICE VEHICLE	29,014	29,076		
01-4902-10-072	HD 2013 LOADER			148,000	148,000
01-4902-10-077	HD DUMP TRUCK W/PLOW &	130,396	130,847		
01-4902-10-078	HD PICKUP TRUCK			25,000	25,000
01-4902-10-087	2012 HIGHWAY DEPT F350		38,346		
4902 CAPITAL OUTLAY EQUIPMENT-TOTAL		159,410	198,269	189,500	189,500
4903 CAPITAL OUTLAY BUILDING					
01-4903-10-064	HIGHWAY BURNER PROJECT			1	1
01-4903-10-070	SWF QUONSET HUT FOR			18,400	18,400
4903 CAPITAL OUTLAY BUILDING-TOTAL				18,401	18,401
ACCOUNT		2012	2012	2013	2013
		Town Meeting	Expended	Board of Selectmen	Budget Committee
4909 IMPROVEMENTS OTHER THAN BUILDINGS					
01-4909-20-000	DOWNINGS POND DAM	26,600	17,026		
01-4909-30-000	HISTORIC BUILDING		14,000		
01-4909-40-000	MILFOIL TREATMENT	8,550	8,550	11,845	11,845
4909 IMPROVEMENTS OTHER THAN BUILDINGS		35,150	39,576	11,845	11,845
4915 CAPITAL RESERVE FUNDS					
01-4915-10-062	CRF HIGHWAY EQUIPMENT	25,000	25,000	10,000	10,000
01-4915-10-063	CRF HIGHWAY TRUCK	55,000	55,000	100,000	100,000
01-4915-10-064	CRF MASTER PLAN	1,500	1,500	2,500	2,500
01-4915-10-066	CRF LIBRARY FACILITIES	1,000	1,000	2,000	2,000

2012 ACTUAL BUDGET AND 2013 BUDGET PROPOSAL

01-4915-10-068	CRF MUN. FACILITIES LAND	5,000	5,000	4,000	4,000
01-4915-10-072	CRF MILFOIL	8,550	8,550	7,000	7,000
01-4915-10-073	CRF SWR FACILITIES	5,000	5,000	5,000	5,000
01-4915-10-074	CRF SWR EQUIPMENT	5,000	5,000	5,000	5,000
01-4915-10-075	CRF POLICE CRUISERS	35,000	35,000	15,000	15,000
01-4915-10-076	CRF SMITH BALLFIELD &	2,000	2,000	1,000	1,000
01-4915-10-078	CRF MEETING HOUSE	500	500	10,000	10,000
01-4915-10-079	CRF DRY HYDRANTS	5,000	5,000	3,000	3,000
01-4915-10-080	CRF FIRE TRUCKS	25,000	25,000	5,000	5,000
01-4915-10-081	CRF PUBLIC SAFETY FACILITY	5,000	6,435		
01-4915-10-082	CRF HIGHWAY BLDG	10,000	10,000	10,000	10,000
01-4915-10-083	CRF ROAD	170,000	170,000	75,000	75,000
01-4915-10-085	CRF FUEL DEPOT	5,000	5,000	5,000	5,000
01-4915-10-094	CRF SATELLITE FIRE	5,000	5,000	5,000	5,000
01-4915-10-097	CRF GRAVEL FUND	15,000	15,000	10,000	10,000
01-4915-10-099	CRF REVALUATION	20,000	20,000	20,000	20,000
4915 CAPITAL RESERVE FUNDS-TOTAL		403,550	404,985	294,500	294,500
4916 EXPENDABLE TRUST FUNDS					
01-4916-10-062	ETF ACCRUED BENEFIT	2,500	2,500	2,500	2,500
01-4916-10-063	ETF OFFICE SYSTEMS	4,000	10,437	6,500	6,500
01-4916-10-064	EFT FOREST FIRE CONTROL			3,500	3,500
01-4916-10-065	ETF RECORDS	500	695	500	500
01-4916-10-066	ETF TOWN BLDGS	20,000	21,600	60,000	70,000
01-4916-10-067	ETF EMERGENCY	5,000	5,000	3,000	3,000
4916 EXPENDABLE TRUST FUNDS-TOTAL		32,000	40,232	76,000	76,000
01-5000-10-621	EMERGENCY OPERATION PLAN		1,200		
		4,004,188	3,827,713	3,800,029	3,800,029

OTHER FUNDS, 2012 REVENUE & EXPENSES

Recreational Revolving Fund (02)

Revenue	
CKC Revenue	50,534
Parks & Rec Revenue	32,670
Interest Income	66
Donations	175
Total	83,446

Expenses	
Personnel Admin	4901
Parks & Rec Expenses	28,113
CKC Expenses	43,711
Total	76,725

Ambulance Fund (04)

Revenue	
Ambulance Billing	40,062
Ambulance Intercept Revenue	8,916
Interest Income	235
Total	49,213

Expense~Comstar Fee	2,509
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Impact Fees (06)

Revenue~Impact Fees	33,710
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Conservation (30)

Revenue	
Land Use Change Tax	320
Interest Income	163
Transfer From General Fund	580
Total	1,063



Note: for ease of use please begin at the last section and work backwards

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2012

Municipality Name

NEW DURHAM

Original Date (mm/dd/yy)

0 9 1 8 2 0 1 2

County Name

STRAFFORD

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

R o b e r t A E s t e y

Municipal Official Name 1

D a v i d A B i c k f o r d

Municipal Official Name 2

J e f f r e y M K r a t o v i l

Municipal Official Name 3

T h e r e s a A J a r v i s

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

V i c k i e B l a c k d e n

Preparer Email

n d f u n d s @ m e t r o c a s t . n e t

Preparer Phone

(6 0 3) 8 5 9 - 2 0 9 1

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials

Assessing Official

Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	1 7 8 6 6	1 2 0 4 9 7 4
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	1 3 8	9 5 1 6
C.	Discretionary Easements RSA 79-C (p7)		
D.	Discretionary Preservation Easements RSA 79-D (p8)	0 . 0 6	1 8 0 0
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)		
F.	Residential Land (Improved and Unimproved Land)	6 1 0 0	2 1 5 9 6 1 8 3 0
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	3 6 2	2 6 0 4 2 7 0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	2 4 4 6 6 . 0 6	2 1 9 7 8 2 3 9 0
I.	Tax Exempt and Non-Taxable Land	1 3 6 4	5 8 2 5 2 8 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A.	Residential		1 8 3 9 3 5 4 6 0
B.	Manufactured Housing as defined in RSA 674:31		4 3 3 7 7 0 0
C.	Commercial & Industrial (Do not include utility buildings)		8 7 4 0 9 4 0
D.	Discretionary Preservation Easements RSA 79-D (p8)	2	4 7 0 0
E.	Taxation of Farm Structures RSA 79-F (p8)		
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 9 7 0 1 8 8 0 0
G.	Tax Exempt & Non-Taxable Buildings		7 9 7 7 3 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2012 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		2 9 8 5 3 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		
4	MATURE WOOD and TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		4 1 9 7 8 6 4 9 0



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		TOTAL # GRANTED	2012 ASSESSED VALUATION
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paralegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V		
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a		
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)		
10a	NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		
10b	UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		4 1 9 7 8 6 4 9 0
		AMOUNT PER EXEMPTION	TOTAL # GRANTED
12	BLIND EXEMPTION RSA 72:37	1	1 5 0 0 0
13	ELDERLY EXEMPTION RSA 72:39-a & b (p6)		2 0
14	DEAF EXEMPTION RSA 72:38-b		
15	DISABLED EXEMPTION RSA 72:37-b	6	1 3 4 0 0
		TOTAL # GRANTED	2012 ASSESSED VALUATION
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70		
17	SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	3	2 5 0 0 0
18	WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66		
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV		
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		1 4 5 0 4 0 0
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		4 1 8 3 3 6 0 9 0
22	LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		2 9 8 5 3 0 0
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		4 1 5 3 5 0 7 9 0

NOTES:



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UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

NHDRA

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

Yes

No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

NEW HAMPSHIRE ELECTRIC COOP

1 5 4 4 8 0 0

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

1 4 4 0 5 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

2 9 8 5 3 0 0

LIST GAS COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION



LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td> </tr> </table>										
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;">2</td><td style="width: 10%;">9</td><td style="width: 10%;">8</td><td style="width: 10%;">5</td><td style="width: 10%;">3</td><td style="width: 10%;">0</td><td style="width: 10%;">0</td> </tr> </table>				2	9	8	5	3	0	0
			2	9	8	5	3	0	0		

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):	2012 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td><td style="width: 10%;"> </td> </tr> </table>										

VETERANS' TAX CREDITS	LIMITS	* NO. OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit			
\$50 Standard Credit	5 0 0	1 6 3	8 1 5 0 0
\$51 up to \$500 upon adoption by city/town			
RSA 72:29-a Surviving Spouse			
"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."			
\$700 Standard Credit			
\$701 up to \$2,000 upon adoption by city or town			
RSA 72:35 Tax Credit for Service-Connected Total Disability			
"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability , or who is a double amputee or paraplegic because of service-connected injury..."			
\$700 Standard Credit	8	1 4 0 0	1 1 2 0 0
\$701 up to \$2,000 upon adoption by city or town			

TOTAL NUMBER AND AMOUNT		
*If both husband and/or wife qualify for the credit they count as 2.		
*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.	1 5 6 3	9 2 7 0 0

DISABLED EXEMPTION REPORT - RSA 72:37-b				DEAF EXEMPTION REPORT - RSA 72:38-b			
	SINGLE	MARRIED		SINGLE	MARRIED		
INCOME LIMITS	2 6 0 0 0	3 5 0 0 0					
ASSET LIMITS	6 0 0 0 0	6 0 0 0 0					



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ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	1	4 5 0 0 0	65-74	6	2 7 0 0 0 0	2 7 0 0 0 0
75-79	0	6 5 0 0 0	75-79	8	5 2 0 0 0 0	5 2 0 0 0 0
80+	0	9 0 0 0 0	80+	6	5 4 0 0 0 0	5 4 0 0 0 0
			TOTAL	2 0	1 3 3 0 0 0 0	1 3 3 0 0 0 0
INCOME LIMITS	SINGLE	2 6 0 0 0	ASSET LIMITS	SINGLE		6 0 0 0 0
	MARRIED	3 5 0 0 0		MARRIED		6 0 0 0 0

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	IF YES, NUMBER ADOPTED:	
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CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	5 2 8	9 5 2 6 0	RECEIVING 20% RECREATION ADJUSTMENT	1 1 4 4 4
FOREST LAND	9 9 2 4	8 1 0 4 4 4	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	6 . 8 1
FOREST LAND w/ DOCUMENTED STEWARDSHIP	6 3 9 1	2 8 1 5 3 0		
UNPRODUCTIVE LAND	2 4 8	4 1 3 0		TOTAL NUMBER
WET LAND	7 7 5	1 3 6 1 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	2 3 0
TOTAL (must match p2)	1 7 8 6 6	1 2 0 4 9 7 4	TOTAL NUMBER OF PARCELS IN CURRENT USE	3 7 9



LAND USE CHANGE TAX	
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2011 THROUGH DEC 31, 2011)	1 0 9 0 0
CONSERVATION ALLOCATION: PERCENTAGE 1 0 0 AND/OR DOLLAR AMOUNT	
MONIES TO CONSERVATION FUND	1 0 9 0 0
MONIES TO GENERAL FUND	

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND	1 3 8	9 5 1 6	REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				TOTAL NUMBER
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	2
TOTAL (must match page 2)	1 3 8	9 5 1 6	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	5

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES



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DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
 Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
2	2	0 . 0 6	1 8 0 0	4 7 0 0

MAP	LOT	BLOCK	%	DESCRIPTION (i.e. Barns, Silos, Etc.)
2 5 9	0 3 1		5 0	Barn~RidgeRoad.04Acres
2 5 2	0 6 2		7 5	Barn~OldBayRoad.02Acres



TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX
Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357		
White Mountain National Forest Only acct. 3186		

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		



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LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE				LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES		
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
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Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
Other from MS-4, acct. 3186							
TOTALS of account 3186 (exclude WMNF)							

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to nduffy@rev.state.nh.us or sderosier@rev.state.nh.us Save your data in PDF form by selecting File ->Save As -> PDF

COMPARATIVE STATEMENT OF APPROPRIATIONS (Unaudited) 2012

Title	Appropriations	Expenditure	Encumbrance	Unexpended	Overdraft
General Government Operations					
Executive Office	\$132,224	\$128,551		\$3,673	
Election/Town Clerk	\$77,718	\$76,056		\$1,662	
Financial Admin.	\$80,208	\$78,733		\$1,475	
Assessing	\$46,063	\$40,492		\$5,571	
Legal Expenses	\$40,000	\$18,124		\$21,876	
Personnel Admin	\$539,530	\$476,114		\$63,416	
Planning / ZBA	\$41,698	\$42,025	\$250		(\$577)
Gen. Govt Bldgs.	\$101,610	\$81,543	\$25,750		(\$5,683)
Cemeteries	\$3,700	\$1,374		\$2,326	
Insurance	\$42,000	\$41,151			\$849
Other Government	\$2,800	\$2,800			\$0
Public Safety					
Police	\$343,996	\$325,117		\$18,879	
Fire	\$174,511	\$166,075		\$8,436	
Bldg. & Code Enf.	\$25,459	\$19,928		\$5,531	
Emer. Mgmt & Forestry	\$12,701	\$12,885			(\$184)
Other Public Safety*	\$17,713	\$24,115			(\$6,402)
*Special Detail Revenue to defray the overage					
Highways, Streets & Sanitation					
Public works	\$662,876	\$601,606		\$61,270	
Street Lights	\$5,500	\$4,918		\$582	
Mechanic	\$123,925	\$129,275			(\$5,350)
Solid Waste Disposal	\$206,131	\$195,097		\$11,034	
Health & Welfare					
Health Officer	\$1,951	\$1,657		\$294	
Pest Control	\$1,600	\$1,500		\$100	
Regional Assns.	\$3,612	\$3,612			
Human Services	\$25,000	\$20,666		\$4,334	
Culture & Recreation					
Parks & Recreation	\$59,759	\$56,610		\$3,149	
Library	\$115,652	\$115,003		\$649	
Town Historian	\$710	\$268		\$442	
Conservation					
Conservation*	\$5,227	\$5,227			
*Unexpended Funds lapse to Conservation Fund, not General Fund per statute.					
Long Term Bonds & Notes					
Principal	\$130,198	\$130,160		\$38	
Interest	\$38,335	\$38,039		\$296	
Tan	\$5,000			\$5,000	

COMPARATIVE STATEMENT OF APPROPRIATIONS (Unaudited) 2012

Title	Appropriations	Expenditure	Encumbrance	Unexpended	Overdraft
Capital Projects					
Road Reconstruction	\$270,571	\$268,620		\$1,951	
Shirley Pit Land Purchase	\$36,100	\$36,100			
Police Vehicle Acquisition	\$29,014	\$29,076			(\$62)
HD Dump Truck w/Plow & Wing	\$130,396	\$130,847			(\$451)
Downings Pond Dam Repair	\$26,600	\$17,026		\$9,574	
Milfoil Treatment	\$8,550	\$8,550			
Capital Reserves					
Highway Equipment	\$25,000	\$25,000			
Highway Trucks	\$55,000	\$55,000			
Master Plan	\$1,500	\$1,500			
Library Facilities	\$1,000	\$1,000			
Municipal Fac. Land Aq.	\$5,000	\$5,000			
Milfoil	\$8,550	\$8,550			
Solid Waste Facilities Imp	\$5,000	\$5,000			
SW Equipment	\$5,000	\$5,000			
Police Cruisers	\$35,000	\$35,000			
Smith Ballfield	\$2,000	\$2,000			
Fire Trucks	\$25,000	\$25,000			
Highway Bldg Expansion	\$10,000	\$10,000			
Meeting House Restoration	\$500	\$500			
Revaluation	\$20,000	\$20,000			
Road Reconstruction	\$170,000	\$170,000			
Public Safety Facilities	\$5,000	\$5,000			
Dry Hydrants	\$5,000	\$5,000			
Fuel Deport	\$5,000	\$5,000			
Satellite Fire Station	\$5,000	\$5,000			
Gravel Fund	\$15,000	\$15,000			
Expendable Trusts					
Benefit Liability	\$2,500	\$2,500			
Office Sys. Maint.	\$4,000	\$4,000			
Town Bldgs Imp.	\$20,000	\$20,000			
Records Management	\$500	\$500			
Emergency Management	\$5,000	\$5,000			
General Fund					
Totals	\$4,004,188	\$3,764,488	\$26,000	\$231,561	(\$17,861)
Unaudited End of Year surplus on the Expense ledger					\$213,700
Unaudited End of Year Surplus on the Revenue ledger					\$49,110
Amount of Undesignated Fund Balance used to set 2012 Tax Rate					\$0
Unaudited Total unexpended funds to General Fund Balance					\$262,810

GRANTS & DONATIONS

Town of New Durham Grants – 2012	<u>Grant Amount</u>
<u>Source</u>	
FEMA Disaster 3360 Grant ~ deferred until 2013	6,492
State of NH Fish & Game	1,080
State of NH DWI/DUI Enforcement Patrol Grant	2,366
State of NH Operation Safe Commute	2,081
State of NH Portable Radio Grant	293
State of NH LCHIP Grant Round 9	7,500
State of NH Aquatic Management Program	4,275
Emergency Management Operation Plan Update	1,200
Total	\$25,287

Town of New Durham Donations – 2012	<u>Amount</u>
<u>Source</u>	
Zechariah Boodey House Donations	2,276
Total.....	\$2,276

LONG TERM DEBT SCHEDULES

Volvo Motor Grader

Town of New Durham

Compound Period: Annual

Nominal Annual Rate: 3.350 %

CASH FLOW DATA

	Event	Date	Amount	Number	Period	End Date
1	Loan	04/15/2011	188,808.00	1		
2	Payment	04/15/2011	40,290.25	5	Annual	04/15/2015

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	Date	Payment	Interest	Principal	Balance
Loan	04/15/2011				188,808.00
1	04/15/2011	40,290.25	0.00	40,290.25	148,517.75
2011 Totals		40,290.25	0.00	40,290.25	
2	04/15/2012	40,290.25	4,975.35	35,314.90	113,202.85
2012 Totals		40,290.25	4,975.35	35,314.90	
3	04/15/2013	40,290.25	3,792.30	36,497.95	76,704.90
2013 Totals		40,290.25	3,792.30	36,497.95	
4	04/15/2014	40,290.25	2,569.62	37,720.63	38,984.27
2014 Totals		40,290.25	2,569.62	37,720.63	
5	04/15/2015	40,290.25	1,305.98	38,984.27	0.00
2015 Totals		40,290.25	1,305.98	38,984.27	
Grand Totals		201,451.25	12,643.25	188,808.00	

LONG TERM DEBT SCHEDULES

LEASE PAYMENT SCHEDULE

FIRE DEPARTMENT PUMPER/RESCUE LEASE AGREEMENT

RE: Municipal Lease Agreement dated as of May 15, 2009, Ocean Bank (Lessor)
and Town of New Durham (Lessee) – Town Meeting Vote March 2008

Date of First Payment: July 15, 2008
Original Balance: \$249,413.00
Total Number of Payments: Five (5)
Number of Payments Per Year: One (1)

Pmt. No.	Due Date	Lease Payment	Applied to Interest	Applied to Principal
1	7/15/2008	51,495.47	1,612.87	49,882.60
2	7/15/2009	57,624.38	7,741.78	49,882.60
3	7/15/2010	55,688.93	5,806.33	49,882.60
4	7/15/2011	53,753.49	3,870.89	49,882.60
5	7/15/2012	51,818.04	1,953.44	49,882.60

LONG TERM DEBT SCHEDULES

2008 SERIES A NON GUARANTEED

NEW HAMPSHIRE MUNICIPAL BOND BANK

15 YEAR LEVEL DEBT SCHEDULE FOR:

TOWN OF NEW DURHAM, MARCH'S POND DAM RECONSTRUCTION

DATE PREPARED:	08/12/2008	Amount of Loan to be Paid:	\$594,895.00
BONDS DATED: 07/01/08	08/15/2008	Premium	\$25,105.00
INTEREST START DATE: 208 days	07/17/2007	Total Proceeds	\$620,000.00
FIRST INTEREST PAYMENT	02/15/2009		
NET INTEREST COST:	4.08%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/09				\$16,236.75	\$16,236.75	
1	5/15/09	\$594,895.00	\$29,895.00	4.000%	14,051.03	43,946.03	\$60,182.78
	2/15/10				13,453.13	13,453.13	
2	8/15/10	565,000.00	30,000.00	4.000%	13,453.13	43,453.13	56,906.26
	2/15/11				12,853.13	12,853.12	
3	8/15/11	535,000.00	30,000.00	5.000%	12,853.13	42,853.13	55,706.26
	2/15/12				12,103.13	12,103.13	
4	8/15/12	505,000.00	30,000.00	5.000%	12,103.13	42,103.13	54,206.26
	2/15/13				11,353.13	11,353.13	
5	8/15/13	475,000.00	35,000.00	5.250%	11,353.13	46,353.13	57,706.26
	2/15/14				10,434.38	10,434.38	
6	8/15/14	440,000.00	35,000.00	5.250%	10,434.38	45,434.38	55,868.76
	2/15/15				9,515.63	9,515.63	
7	8/15/15	405,000.00	35,000.00	5.250%	9,515.63	44,515.63	54,031.26
	2/15/16				8,596.88	8,596.88	
8	8/15/16	370,000.00	40,000.00	5.250%	8,596.88	48,596.88	57,193.76
	2/15/17				7,546.88	7,546.88	
9	8/15/17	330,000.00	40,000.00	5.250%	7,546.88	47,546.88	55,093.76
	2/15/18				6,496.88	6,496.88	
10	8/15/18	290,000.00	45,000.00	5.250%	6,496.88	51,496.88	57,993.76
	2/15/19				5,315.63	5,315.63	
11	8/15/19	245,000.00	45,000.00	5.000%	5,315.63	50,315.63	55,631.26
	2/15/20				4,190.63	4,190.63	
12	8/15/20	200,000.00	45,000.00	4.125%	4,190.63	49,190.63	53,381.26
	2/15/21				3,262.50	3,262.50	
13	8/15/21	155,000.00	50,000.00	4.125%	3,262.50	53,262.50	56,525.00
	2/15/22				2,231.25	2,231.25	
14	8/15/22	105,000.00	50,000.00	4.250%	\$2,231.25	\$52,231.25	\$54,462.50
	2/15/23				\$1,168.75	\$1,168.75	
15	8/15/23	55,000.00	55,000.00	4.250%	\$1,168.75	\$56,168.75	\$57,337.50
TOTALS:			594,895.00		\$247,331.64	\$842,226.64	\$842,226.64

LONG TERM DEBT SCHEDULES

SAND & SALT

2004 SERIES B NON GUARANTEED - AFTER 2012 SERIES A REFUNDING



20 YEAR DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

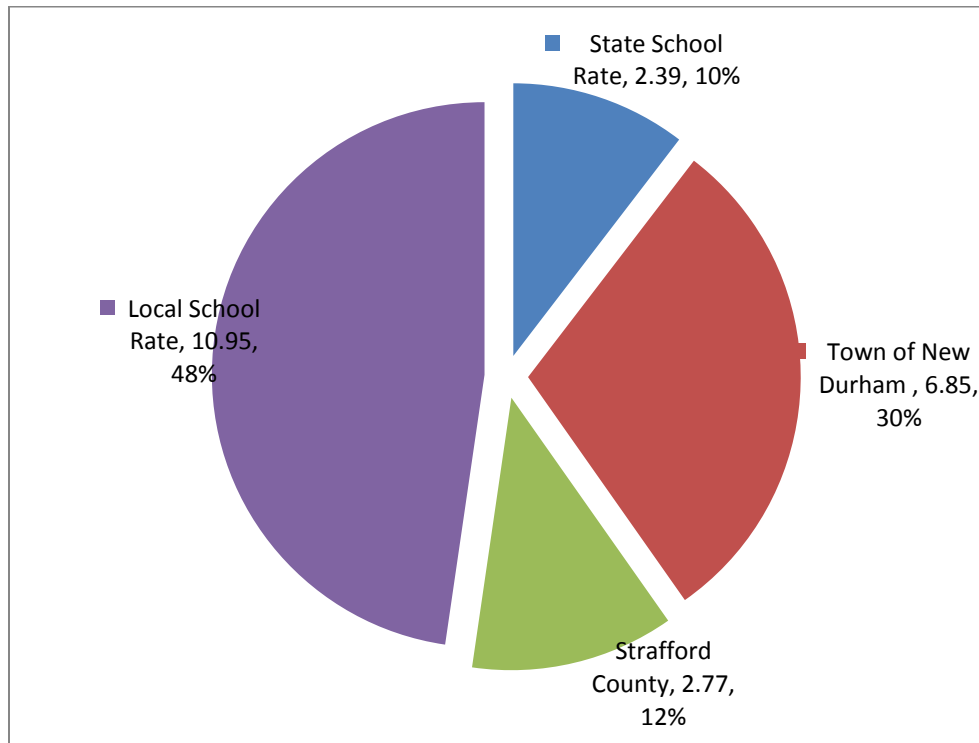
DATE PREPARED:	05/24/12	Amount of Loan to be Paid	\$248,800.00
BONDS DATED:	08/16/04	Premium	\$11,408.00
INTEREST START DATE: 203 days	07/22/04	Total Received	\$260,208.00
FIRST INTEREST PAYMENT:	02/15/06		
NET INTEREST COST:	4.3100%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2011D Refunding	Less 2012A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/06				\$6,742.88				\$6,742.88	\$6,742.88	
1	08/15/06	\$248,800.00	\$13,800.00	3.000%	5,879.00				5,879.00	19,679.00	\$26,321.88
	02/15/08				5,775.00				5,775.00	5,775.00	
2	08/15/08	235,000.00	15,000.00	4.000%	5,775.00				5,775.00	20,775.00	26,580.00
	02/15/07				5,475.00				5,475.00	5,475.00	
3	08/15/07	220,000.00	15,000.00	5.000%	5,475.00				5,475.00	20,475.00	25,960.00
	02/15/08				5,100.00				5,100.00	5,100.00	
4	08/15/08	205,000.00	15,000.00	5.000%	5,100.00				5,100.00	20,100.00	26,200.00
	02/15/09				4,725.00				4,725.00	4,725.00	
5	08/15/09	190,000.00	15,000.00	5.000%	4,725.00				4,725.00	19,725.00	24,450.00
	02/15/10				4,350.00				4,350.00	4,350.00	
6	08/15/10	175,000.00	15,000.00	5.000%	4,350.00				4,350.00	19,350.00	23,700.00
	02/15/11				3,975.00				3,975.00	3,975.00	
7	08/15/11	160,000.00	15,000.00	6.000%	3,975.00	(175.00)			3,800.00	18,800.00	22,775.00
	02/15/12				3,600.00				3,600.00	3,600.00	
8	08/15/12	145,000.00	15,000.00	5.000%	3,600.00	(175.00)			3,425.00	18,425.00	22,025.00
	02/15/13				3,225.00				3,225.00	3,225.00	
9	08/15/13	130,000.00	15,000.00	5.000%	3,225.00	(175.00)			3,050.00	18,050.00	21,275.00
	02/15/14				2,850.00				2,850.00	2,850.00	
10	08/15/14	115,000.00	15,000.00	5.000%	2,850.00	(175.00)		(200.00)	2,475.00	17,475.00	20,325.00
	02/15/16				2,475.00				2,475.00	2,475.00	
11	08/15/16	100,000.00	10,000.00	5.000%	2,475.00	(175.00)		(200.00)	2,100.00	12,100.00	14,575.00
	02/15/16				2,225.00				2,225.00	2,225.00	
12	08/15/16	90,000.00	10,000.00	5.000%	2,225.00	(175.00)			2,050.00	12,050.00	14,275.00
	02/15/17				1,875.00				1,875.00	1,875.00	
13	08/15/17	80,000.00	10,000.00	5.000%	1,875.00	(245.00)			1,730.00	11,730.00	13,705.00
	02/15/18				1,725.00				1,725.00	1,725.00	
14	08/15/18	70,000.00	10,000.00	5.000%	1,725.00	(245.00)			1,480.00	11,480.00	13,205.00
	02/15/19				1,475.00				1,475.00	1,475.00	
15	08/15/19	60,000.00	10,000.00	4.750%	1,475.00	(245.00)			1,230.00	11,230.00	12,705.00
	02/15/20				1,237.50				1,237.50	1,237.50	
16	08/15/20	50,000.00	10,000.00	4.750%	1,237.50		(221.00)		1,018.50	11,018.50	12,254.00
	02/15/21				1,000.00				1,000.00	1,000.00	
17	08/15/21	40,000.00	10,000.00	5.000%	1,000.00		(221.00)		779.00	10,779.00	11,779.00
	02/15/22				750.00				750.00	750.00	
18	08/15/22	30,000.00	10,000.00	5.000%	750.00		(220.00)		530.00	10,530.00	11,280.00
	02/15/23				500.00				500.00	500.00	
19	08/15/23	20,000.00	10,000.00	5.000%	500.00		(220.00)		280.00	10,280.00	10,790.00
	02/15/24				250.00				250.00	250.00	
20	08/15/24	10,000.00	10,000.00	5.000%	250.00			(227.00)	23.00	10,023.00	10,273.00
TOTALS			\$248,800.00		\$116,096.98	(\$1,785.00)	(\$882.00)	(\$827.00)	\$114,802.58	\$383,402.98	\$383,402.98

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-8337
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

FIVE –YEAR TAX RATE

YEAR	2008	2009	2010	2011	2012
Town Tax Rate	6.11	6.32	6.95	6.88	6.85
County Tax Rate	2.38	2.41	2.55	2.64	2.77
State Education Tax Rate	2.36	2.28	2.37	2.33	2.39
Local Education	8.14	9.23	9.32	10.55	10.95
Totals	18.99	20.24	21.19	22.40	22.96
Copple Crown Village District	5.89	5.85	7.03	7.08	7.38
Town of New Durham	24.88	24.88	28.22	29.48	30.34



DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2012 Tax Rate Calculation

John W. Hawk
10/29/12

TOWN/CITY: NEW DURHAM

Gross Appropriations	4,004,188
Less: Revenues	1,265,717
	0
A / (RSA 76:6)	35,850
War Service Credits	92,700

Net Town Appropriation	2,867,021
Special Adjustment	0

Approved Town/City Tax Effort	2,867,021
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TOWN RATE
6.85

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,234,351
Less: Education Grant			(661,344)

Education Tax (from below)	(992,148)
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Approved School(s) Tax Effort	4,580,859
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LOCAL SCHOOL RATE
10.95

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390	
415,124,662		992,148
Divide by Local Assessed Valuation (no utilities)		
415,350,790		

STATE SCHOOL RATE
2.39

COUNTY PORTION

Due to County	1,157,833
	0

Approved County Tax Effort	1,157,833
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COUNTY RATE
2.77

Total Property Taxes Assessed	9,597,861
Less: War Service Credits	(92,700)
Add: Village District Commitment(s)	99,127
Total Property Tax Commitment	9,604,288

TOTAL RATE
22.96

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	415,350,790	2.39	992,148
All Other Taxes	418,336,090	20.57	8,605,713
			9,597,861

TRC#
56

TRC#
56

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2012 Tax Rate Calculation Cont.

TOWN/CITY: NEW DURHAM

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Copple Crown Village	99,085	13,431,850	7.38	99,127
No Audit Received - RSA 41:31-d				
0	0	0	0.00	0
0	0	0	0.00	0
0				
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment

99,127

***Net Appropriation = Gross Appropriations - Revenues**

TRC#
56

OVERLAY & FUND BALANCE RETENTION

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: **NEW DURHAM** Advisor's Initials: **JS** Date: **10/29/2012**

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate the following:

5% Limit	\$484,805	Requested Amount	\$35,000
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*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operating expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5%	\$536,751	8%	\$858,802	10%	\$1,073,503	17%	\$1,824,955
Your budgetary unassigned fund balance from the MS-5 is:							\$960,001
The amount voted from "surplus" is:							\$118,096
The amount used for RSA 32:11 emergency appropriation is:							\$0
The amount you wish to use to set tax rate:							\$0
The amount you wish to retain is:							\$841,905

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official:

Paul A. Buff

Title of town/city official:

Selectman, Chairman

WAGES AND BENEFITS INFORMATION

This report contains the Town of New Durham employee names, position, and total compensation broken out as wages, overtime and benefits. Below are explanations of the columns:

“I” = Inactive Employee as a result of a resignation or retirement. **“A”= Active Employee**

Total Wages and Benefits: This is the total of the gross wages and benefit amounts for the calendar year.

Benefits: This includes the employer share of:

Medical and Dental Insurance. – The specific cost for full time employees is dependent on the type of policy. These benefits are not available to part time employees.

Short Term and Long Term Disability. – No cost to full time employees

NH Retirement – This covers the Town’s share for a full time employee’s retirement costs. The rate for Police Officers has increased as the state no longer pays its 35% share.

Total Gross Wages: This covers all regular wages, overtime, details and longevity.

Regular Wage: This covers base pay and paid time off (holidays, annual leave, sick leave etc.)

The town deducts the following from the employee’s wages:

FICA - Federal mandate to withhold 7.65% of the employee’s wages to cover Medicare and Social Security. Social Security for all employees excluding Police Officers as they are not eligible to receive social security.

Federal Income Tax.

Employee share of Medical and Dental insurance, if applicable.

Employee share of New Hampshire retirement contributions, if applicable.

Overtime and Details: This covers all hours over 40 worked by the employee and all detail and grant work for which the Town receives reimbursement. Highway Department overtime is usually the result of a weather event (ex snow storm, Tropical Storm Sandy.) Fleet Maintenance Manger’s overtime is a result of assisting the Highway Department during weather events or being called out after his usual work hours due to a problem with town equipment that must be fixed immediately. Police Department overtime occurs when an officer is called out at night when no other officer is on duty. This year’s overtime is also the result of having only three full time certified police officers since May rather than the five full time officers authorized by Town Meeting in 2006.

Longevity: Annual payments based on the employee’s length of service to the Town of New Durham

In accordance with the Right to Know Law, RSA 91-A, the town is not allowed to breakout detail of the insurance benefit amounts by individual as this falls into the category “invasion of privacy” and thus is considered confidential and exempt under the Right to Know Law (RSA 91-A5 IV) and the Health Insurance Portability Accountability Act (HIPPA).

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION - 2012

	NAME	POSITION	RESIDENCE	TOTAL WAGES		TOTAL GROSS WAGES	REGULAR WAGE	OVERTIME & DETAILS	LONGEVITY
				& BENEFITS	BENEFITS				
I	ALLEN, DAVID O	LAND USE ADMINISTRATOR	BARNSTEAD	65,767.81	27,062.98	38,704.83	38,140.94	413.89	150.00
A	ALLYN, CATHY L	ASSISTANT LIBRARIAN	NEW DURHAM	19,829.39	1,381.99	18,447.40	18,447.40		
I	BAYER, CHRISTINE	FIRE DEPARTMENT	NEW DURHAM	147.01	10.45	136.56	136.56		
A	BEHR, MARC D	FIRE LIEUTENANT	NEW DURHAM	9,535.46	677.62	8,857.84	8,857.84		
A	BEHR, VALERI J	EMT-I	NEW DURHAM	4,292.33	305.03	3,987.30	3,987.30		
A	BENNETT, DAVID	LGHT EQUIP OP/GRND MAINT	FARMINGTON	51,716.00	25,156.53	26,559.47	23,767.15	2,792.32	
A	BENNETT, SHAY E	CKC ASSISTANT	NEW DURHAM	3,909.47	277.82	3,631.65	3,631.65		
A	BERNIER, SHAWN C	POLICE CHIEF	NEW DURHAM	107,512.16	36,521.62	70,990.54	63,650.26	6,890.28	450.00
A	BICKFORD, DAVID A	SELECTMAN	NEW DURHAM	1,937.70	137.70	1,800.00	1,800.00		
A	BICKFORD, EZRA N	FIREFIGHTER	NEW DURHAM	595.13	42.29	552.84	552.84		
I	BISSON, KEVIN G	RECREATION PART TIME	NEW DURHAM	168.75	11.99	156.76	156.76		
A	BLACKDEN, TAYLOR E	RECREATION PART TIME	NEW DURHAM	1,354.24	96.24	1,258.00	1,258.00		
A	BLACKDEN, VICKIE L	FINANCE OFFICER	NEW DURHAM	54,659.05	12,874.55	41,784.50	39,413.43	2,071.07	300.00
A	BLOSKEY, JOSEPH E	SWR FOREMAN	FARMINGTON	71,329.97	28,030.86	43,299.11	40,235.44	2,063.67	1,000.00
I	BOLES, BRUCE C	HEAVY EQUIP OPERATOR	ALTON	63,736.31	15,974.72	47,761.59	43,744.87	3,566.72	450.00
A	BOUDREAU, ERIK D	PART TIME POLICE OFFICER	ALTON	12,789.27	908.85	11,880.42	10,941.56	938.86	
A	BRADY, ANN	DEPUTY TREASURER	NEW DURHAM	293.88	20.88	273.00	273.00		
A	CAPELLO, ARTHUR J	BI/CEO	FARMINGTON	19,713.10	1,400.88	18,312.22	18,312.22		
A	CARRIER, PAUL E	EMT-I	FARMINGTON	1,319.56	93.77	1,225.79	1,225.79		
A	CHASE, CECILE	MODERATOR	NEW DURHAM	750.00	-	750.00	750.00		
A	CHASE, KELLIE-ANN	RECREATION DIRECTOR	WAKEFIELD	33,056.30	2,349.10	30,707.20	29,789.20	918.00	
I	CHESLEY, CHRISTOPHER J JR	POLICE OFFICER	ROCHESTER	46,255.99	16,426.51	29,829.48	23,308.78	6,520.70	600.00
A	CLARKE, MICHAEL R	ROAD AGENT	NEW DURHAM	73,600.94	17,922.54	55,678.40	55,078.40		
A	CORSON, LA WRENCE R	CUSTODIAN - TOWN HALL	ALTON	3,374.83	239.83	3,135.00	3,135.00		
I	CROTEAU, ANDREW J	FIREFIGHTER	NEW DURHAM	37.33	2.65	34.68	34.68		
A	CULLMORE, CHERYL	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	836.40	6.58	836.40	836.40		
A	DAVENPORT, MICHAEL W JR	FIREFIGHTER/EMT-I	NEW DURHAM	92.65	6.58	86.07	86.07		
I	DAVILA, PATRICIA B	DAYCARE BUS DRIVER	WOLFEBORO	756.53	53.76	702.77	702.77		
A	DURRANCE, JASON P	POLICE OFFICER	FARMINGTON	31,582.15	8,394.28	23,187.87	19,618.04	3,569.83	
A	EDEMAN, SEAN D	EMT	NEW DURHAM	499.46		499.46	499.46		
A	ESTEY, ROBERT A	ASSESSOR	ROCHESTER	15,555.43	1,105.43	14,450.00	14,000.00		450.00
A	EVERTON, AUSTIN	EXPLORER	BARNSTEAD	213.15	15.15	198.00	198.00		
A	FOYNES, SARAH M	LIBRARY AIDE	NEW DURHAM	1,249.12	88.77	1,160.35	1,160.35		
A	GELINAS, GRACE A	CREATIVE KIDS CLUB ASSISTANT	NEW DURHAM	35.52	2.52	33.00	33.00		
A	GILES, ERIC R	FIRE FIGHTERS	NEW DURHAM	771.64	54.84	716.80	716.80		
I	GLENNEY, SHAWNA S	RECREATION PART TIME	NEW DURHAM	1,177.15	83.65	1,093.50	1,093.50		
A	GORTON, MICHAEL C SR	PT LGHT EQUIP OPERATOR	FARMINGTON	1,485.67	105.58	1,380.09	1,333.83	46.26	
A	GRANT, PATRICIA A	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	943.20		943.20	943.20		
A	HERSOM, VICKY L	EMT-B	FARMINGTON	479.65	34.09	445.56	445.56		

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION - 2012

A	HOOVER, SUSAN E	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	60.00	-	60.00	60.00	
A	HORNE, DAVID A	LIGHT EQUIP OP/EQU MECH	NEW DURHAM	58,483.92	21,846.07	36,637.85	33,017.54	3,320.31
A	HOUSE, RANDI A	SOLID WASTE ATTENDANT	ALTON	14,278.59	1,014.69	13,263.90	13,263.90	
A	HOUSEL, KELSEY L	RECREATION PART TIME	NEW DURHAM	1,934.84	137.50	1,797.34	1,797.34	
A	INGHAM, CAROLE M	TOWN CLERK/TAX COLLECTOR	NEW DURHAM	71,715.45	23,816.05	47,899.40	47,449.40	450.00
A	INGHAM, MATTHEW C	HEAVY EQUIP OPERATOR	ALTON	65,878.12	27,212.75	38,665.37	34,063.28	4,302.09
A	JARVIS, THERESA A	SELECTMAN	NEW DURHAM	1,690.11	120.11	1,570.00	1,570.00	
A	JENCKES, BRIAN	EMT	NEW DURHAM	307.53	21.85	285.68	285.68	
A	JENCKES, KEVIN M	PARAMEDIC	NEW DURHAM	248.40	17.65	230.75	230.75	
A	JOY, MICHAEL R	POLICE OFFICER	UNION	55,325.95	13,672.47	41,653.48	27,373.38	14,280.10
A	KEEFE, LINDA A	LIBRARY ASSISTANT	NEW DURHAM	2,129.10	151.30	1,977.80	1,977.80	
A	KRATOVIL, JEFFREY M	SELECTMAN	NEW DURHAM	1,937.70	137.70	1,800.00	1,800.00	
I	LOCKWOOD, KENNETH G	DEPUTY FIRE CHIEF	GILMANTON	27,503.88	1,954.53	25,549.35	25,549.35	
A	LOUGHLIN, ANNELEEN J	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	1,065.09	75.69	989.40	989.40	
I	MACDONALD, MOLLY	RECREATION PART TIME	NEW DURHAM	2,613.84	185.75	2,428.09	2,428.09	
A	MACHENRY, BRETT C	FIREFIGHTER	ALTON	655.80	46.60	609.20	609.20	
A	MACKENZIE, STEPHANIE L	DEPUTY TOWN CLERK/TAX	NEW DURHAM	57,045.95	25,964.19	31,081.76	29,991.42	940.34
A	MARTIN, DAVID J	FIREFIGHTER	FARMINGTON	96.89	6.89	90.00	90.00	
A	MCCARTHY, LAURAE	CREATIVE KIDS CLUB DIRECTOR	NEW DURHAM	19,590.56	260.56	19,330.00	19,330.00	
A	MCCORMACK, RICHARD P	ELECTION WORKER	NEW DURHAM	330.00	-	330.00	330.00	
A	MCCORMACK, SHIRLEY	ELECTION WORKER	NEW DURHAM	330.00	-	330.00	330.00	
A	MCMALE, MARY K	ELECTION WORKER	NEW DURHAM	110.00	-	110.00	110.00	
I	MCINTIRE, AMY M	EMT	NEW DURHAM	60.28	4.28	56.00	56.00	
A	MCATTEY, REGINALD	POLICE SERGEANT	NEW DURHAM	96,093.51	34,347.50	61,746.01	46,862.11	14,733.90
A	MITCHELL, SCOTT R	POLICE OFFICER	ATKINSON	7,206.83	1,698.83	5,508.00	3,744.00	1,764.00
A	MONDOU, LEO J	SWR ATTENDANT	NEW DURHAM	15,781.95	1,121.52	14,660.43	14,376.17	284.26
A	MURRAY, BRETT	POLICE OFFICER - P/T	NEW DURHAM	4,882.13	346.94	4,535.19	4,535.19	
A	MURRAY, LISA A	CREATIVE KIDS CLUB ASSISTANT	NEW DURHAM	11,418.97	811.47	10,607.50	10,570.00	37.50
I	NASH, TRACY	BUS DRIVER	WOLFEBORO	138.88	9.87	129.01	129.01	
A	NEYLAND, CAROL D	ELECTION WORKER	NEW DURHAM	330.00	-	330.00	330.00	
I	NICOL, JASON R	FIREFIGHTER	MIDDLETON	250.35	17.79	232.56	232.56	
I	NICOL, KIRSTIE	LIBRARY ASSISTANT	NEW DURHAM	324.56	23.06	301.50	301.50	
A	NOTTAGE, KIMBERLY	CKC ASSISTANT	WOLFEBORO	4,836.18	343.68	4,492.50	4,425.00	67.50
A	NOTTAGE, MEAGANE	CKC ASSISTANT	NEW DURHAM	256.22	18.21	238.01	238.01	
A	ORLOWICZ, CATHERINE E	HWY/SWF/EM OFFICE MGR	NEW DURHAM	21,716.57	1,543.26	20,173.31	20,173.31	
A	PARKER, LOIS	TOTF ~ BOOKKEEPER	NEW DURHAM	586.69	41.69	545.00	545.00	
A	PRUITT, ANGELA M	ELECTION WORKER	NEW DURHAM	340.00	-	340.00	340.00	
A	QUIGLEY, CAMERON J	FIREFIGHTER	NEW DURHAM	2,922.32	207.67	2,714.65	2,714.65	
A	QUIGLEY, KENNETH J	EMD	NEW DURHAM	2,583.60	183.60	2,400.00	2,400.00	
I	QUIGLEY, KENNETH J	FIRE DEPARTMENT	NEW DURHAM	586.35	41.67	544.68	544.68	
A	QUIMBY, CYNTHIA C	ELECTION WORKER	NEW DURHAM	115.00	-	115.00	115.00	
A	QUIMBY, FRED W	ELECTION WORKER	NEW DURHAM	216.00	-	216.00	216.00	

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION - 2012

A	ROBERTS, JEFFREY S	FIREFIGHTER	NEW DURHAM	206.43	14.67	191.76	191.76	150.00
A	ROY, JONATHAN B	FIRE LIEUTENANT	NEW DURHAM	16,975.65	1,140.12	15,835.53	15,835.53	
A	RUEL, KEVIN E	FIRE LIEUTENANT	NEW DURHAM	3,694.90	127.61	3,567.29	3,567.29	
I	SCOTT, WENDY A	DAYCARE BUS DRIVER	NEW DURHAM	43.06	3.06	40.00	40.00	
A	SHEPARD, JAMES R	FIREFIGHTER/EMT	ALTON	1,696.46	120.56	1,575.90	1,575.90	
A	SLEIGHT, NATHAN J	P/T POLICE OFFICER	RINDGE	11,022.10	783.27	10,238.83	8,918.25	1,320.58
A	SMITH, LEON	LIGHT EQUIP OPERATOR	NEW DURHAM	46,321.06	13,433.89	32,887.17	29,658.88	3,078.29
I	SMITH, LEON	FIRE CAPTAIN	NEW DURHAM	2,750.58	195.47	2,555.11	2,555.11	
I	SNYDER, BRIAN	FIREFIGHTER	NEW DURHAM	104.89	7.45	97.44	97.44	
A	SNYDER, JACQUELINE M	CKC BOOKKEEPER	NEW DURHAM	1,647.05	117.05	1,530.00	1,530.00	
A	STIMPSON, M DEAN	CUSTODIAN TOWN HALL	NEW DURHAM	5,838.94	414.94	5,424.00	5,424.00	
A	STUART, DAVID F	FIRE CAPTAIN/WARDEN	NEW DURHAM	6,411.26	455.61	5,955.65	5,955.65	
A	THORELL, JANET	TREASURER	NEW DURHAM	2,939.88	208.92	2,730.96	2,730.96	
A	VACHON, DON R	HWY SUPERVISOR	NEW DURHAM	61,495.44	16,037.46	45,457.98	38,447.03	600.00
A	VALLADARES, DAVID A	MANAGER FLEET MAINTENANCE	MIDDLETON	63,256.14	14,976.40	48,279.74	44,517.41	3,462.33
A	VARNEY, AMANDA W	FIREFIGHTER/EMTI	FARMINGTON	994.94	60.19	934.75	934.75	
A	VARNEY, MICHAEL R	FIRE LIEUTENANT	FARMINGTON	12,550.81	854.92	11,695.89	11,695.89	
A	VARNEY, PETER R	FIRE CHIEF	ALTON	14,811.27	1,052.54	13,758.73	13,758.73	
A	VARNEY, ROBERT M	DRIVER/OPERATOR	ALTON	3,929.80	279.27	3,650.53	3,650.53	
A	WIRESTONE, MAXWELL V	LIBRARIAN	CONCORD	69,847.32	28,404.12	41,443.20	41,293.20	150.00
I	WOODARD, NICHOLAS M	RECREATION PART TIME	NEW DURHAM	1,622.79	115.32	1,507.47	1,507.47	
A	WOODS, KATHRYN B	POLICE EXECUTIVE ASSISTANT	NEW DURHAM	52,624.83	12,981.56	39,643.27	39,193.27	450.00
A	ZUZGO, LAURA J	WELFARE & ADMIN ASSISTANT	NEW DURHAM	16,093.73	1,143.68	14,950.05	14,950.05	

I INACTIVE

A ACTIVE

SCHEDULE OF TOWN PROPERTY

MAP - LOT	LOCATION	BUILDING	LAND	TOTAL
<u>TOWN PROPERTY</u>				
250-001-000	Land, 4&6 Main Street		77,400	77,400
	Town Hall	437,700		437,700
	Police Department Facility	228,300		228,300
	New Durham Fire Station	314,100		314,100
		980,100	77,400	1,057,500
250-113-000	Land, 1 Birch Hill Road	259,800	51,000	310,800
	New Durham Public Library			
252-066-000	Land, 56 Tash Road	578,000	118,200	696,200
	Highway Garage & Transfer Station			
252-067-000	Land, Tash Road		15,900	15,900
251-022-000	Cemetery, Stockbridge Corner Road	3,600	48,000	51,600
250-011-000	Ball Field, 10 Smittys Way	15,400	87,100	102,500
232-003-000	Old Dump Lot, Merrymeeting Road		4,400	4,400
240-045-000	Old Dump Lot, Brackett Road		104,900	104,900
240-007-000	Old Dump Lot, Brackett Road		67,100	67,100
121-081-000	Land, South Shore Road		13,000	13,000
250-080-000	Water Hole, Birch Hill Road		1,500	1,500
234-082-000	Land & March Pond Dam, 361 Birch Hill Road	640,500	2,300	642,800
253-044-000	Land, 207 Old Bay Road	69,300	62,300	131,600
	Town Pound & Town Meeting House			
119-035-000	Town Beach, 6 South Shore Road	500	333,500	334,000
119-044-000	Town Parking Lot, South Shore Road		41,000	41,000
109-059-000	Land, North Shore Road		4,100	4,100
265-006-000	Land, Berry Road		4,100	4,100
251-021-001	Land, Berry Road		45,000	45,000
251-017-001	Easement, Downing's Pond	100,000		100,000
TOTAL TOWN PROPERTY			<u>\$ 3,728,000</u>	
<u>CONSERVATION LAND</u>				
251-023-000	Shirley Forest, Stockbridge Corner Road		144,500	144,500
251-021-000	Shirley Forest, Stockbridge Corner Road	10,400	190,000	200,400
252-042-000	Land, Drew Road		58,400	58,400
252-055-000	Land, Drew Road		66,000	66,000
TOTAL CONSERVATION LAND			<u>\$ 469,300</u>	
TOTAL OF TOWN PROPERTY & CONVERSATION LANDS				<u>4,197,300</u>

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

MAP-LOT	LOCATION	AREA	DATE	BOOK /PAGE	ASSESSED VALUE
235-041-000	Brienne Road, Land	1.84	07/11/2002	2541/0486	42,200
210-033-000	Deer Lane, Land	0.425	11/07/1997	1965/0020	12,600
216-004-000	Devils Den, Land	21.00	07/11/2002	2541/0487	35,000
210-079-000	Franconia Drive, Land	0.474	07/11/2002	2541/0488	16,300
210-097-000	Franconia Drive, Land	0.521	07/11/2002	2541/0490	17,700
210-039-000	Franconia Drive, Land	0.347	07/11/2002	2541/0489	15,200
210-075-000	Franconia Drive, Land	0.352	11/12/1998	2056/0710	3,400
210-078-000	5 Franconia Drive, L&B	0.381	01/11/2011	3897/0287	84,800
210-136-000	Garmish Drive, Land	0.489	11/12/2002	2541/0492	6,600
209-062-000	Garmish Drive, Land	0.539	11/12/2002	2541/0491	8,000
234-069-000	Grove Road, Land	0.43	11/12/1998	2056/0708	12,400
209-060-000	Innsbruck Drive, Land	0.422	07/11/2002	2541/0491	10,800
210-125-000	Innsbruck Drive, Land	0.459	01/05/2004	2924/0003	1,800
210-104-000	Innsbruck Drive, Land	0.492	09/26/1978	1022/0501	5,800
210-111-000	Innsbruck Drive, Land	0.617	07/11/2002	2541/0494	2,200
210-112-000	Innsbruck Drive, Land	0.514	11/12/1998	2056/0709	2,000
210-128-000	Innsbruck Drive, Land	0.489	11/19/2006	3448/0789	30 CU
210-130-000	Innsbruck Drive, Land	0.468	11/12/2002	2541/0493	1,800
210-140-000	Interlaken Drive, Land	11.60	10/19/2006	3448/0787	720 CU
210-058-000	Interlaken Drive, Land	0.455	10/19/2006	3448/0788	30 CU
209-046-000	Kings Highway, Land	54.00	10/19/2006	3448/0790	5,400
206-023-000	Kings Highway, Land	0.14	-	-	4,300
209-102-000	Lucerne Lane, Land	0.631	11/12/2002	2541/0495	3,600
209-104-000	Lucerne Lane, Land	0.515	02/05/2009	3709/0036	3,600
240-056-000	Merrymeeting Road, Land	0.20	11/07/1997	1965/0022	17,200
210-103-000	Mountain Drive, Land	0.21	12/05/1995	1836/0121	10,200
210-037-000	Mountain Drive, Land	0.356	12/05/1995	1836/0119	14,900
209-094-000	Mountain Drive, Land	0.515	11/12/2002	2541/0496	15,300
253-030-000	241 Old Bay Road, L&B	1.9	01/11/2011	3897/0290	49,800
209-068-000	Saint Moritz Road, Land	0.881	11/12/2002	2541/0498	18,000
209-076-000	Saint Moritz Road, Land	0.692	11/12/2002	2541/0497	17,500
209-079-000	Saint Moritz Road, Land	0.448	01/11/2011	3897/0289	15,200
267-023-000	105 Ten Rod Road, L&B	3.00	01/11/2011	3897/0288	51,500

TOTAL ACQUIRED THROUGH TAX COLLECTOR'S DEEDS

\$505,880

CU~ Current Use Assessment

LIBRARY TRUSTEES REPORT

TRUSTEES ACCOUNT 2012

STARTING BALANCE 1/1/2012	3,394.13
INFLOWS	
Copier, Fax, Conscience	514.00
Donations Received (Burtman Trust & Linda Snow Memorial)	2,145.00
Interest Income	5.57
TOTAL INFLOWS	2,664.57
OUTFLOWS	
Books-Subscriptions 028	171.87
Building Maintenance 034	56.00
Children's Programs	992.40
Miscellaneous	132.00
TOTAL OUTFLOWS	1,352.27
NET TOTAL	\$1,312.30
FINAL BALANCE 12/31/2012	\$4,706.43

Please note: On 1/1/13 the Trustees were waiting for competitive bids to replace the book shelving in the children's room. This shelving is expected to cost \$2,000, which will consume the entire Linda Snow memorial, plus additional Trustee Funds.

OPERATING ACCOUNT 2012

BEGINNING BALANCE 1/1/2012	\$1,105.51
INFLOWS	
Uncategorized(voided check)	16.46
Double Payment Returned	0.00
Interest Income	4.23
Operating Budget	21,899.14
TOTAL INFLOWS	\$21,919.83
OUTFLOWS	
Advertisement	120.60
Books-Subscriptions 028	13,581.31
Building Maintenance 034	1,470.65
Children's Programs	1,416.54
CIP	-809.98
Computers	809.98
Dues and Fees 027	470.00
Equipment Maintenance 222	1,245.00
Office Supplies 021	2,240.27
Telephone 020	1014.46
Vaccination	30.00
Voted Item	41.00
TOTAL OUTFLOWS	\$21,629.83
NET TOTAL	\$290.00
FINAL BALANCE 12/31/2012	\$1,395.51

TAX COLLECTOR

Fiscal Year Ended December 31, 2012

Debits	Levy 2012	Levy 2011
Uncollected Taxes - Beginning of Fiscal Year:		
Property Tax		622,179.61
Yield Tax		200.64
Excavation Tax @\$.02/yd		25.28
Prepayment Property Tax 2012	(7,561.02)	
Taxes Committed to Collector During Fiscal Year:		
Property Tax	9,603,730.00	
Land Use Change Tax		320.00
Yield Tax	18,212.15	2,755.41
Excavation Tax @\$.02/yd	221.20	
Other Charges E- Fees	12.00	7.50
Refunds Property Tax	6,151.45	6,014.40
Interest and Cost	7,770.53	45,275.16
Total Debits	9,628,536.31	676,778.00

Credits	Levy 2012	Levy 2011
Remitted to Treasurer During Fiscal Year:		
Property Tax	8,996,185.45	391,714.16
Land Use Change Tax		320.00
Yield Tax	18,212.15	2,755.41
Excavation Tax @\$.02/yd	51.20	25.28
Conversion to Lien (Principal Only)		228,487.96
Interest and Cost	7,745.53	45,275.16
Other Charges E-Fees	12.00	7.50
Current Levy Deeded		
Abatements:		
Property Tax	4,768.45	8,192.53
Excavation Tax @\$.02/yd	170.00	
Uncollected Taxes - December 31, 2012:		
Property Tax	614,824.25	
Other Fees	25.00	
Prepayment Property Tax 2013	(10,457.72)	
Total Credits	9,631,536.31	676,778.00

TAX COLLECTOR

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2012

DEBITS				
LEVIES OF:	2011	2010	2009	2008-7 and prior
Unredeemed Taxes Beginning of Fiscal Year 2012		165,534.10	65,693.79	20,543.59
Liens executed during the fiscal year	252,006.83			
Interest and Cost After Lien Execution	2,949.25	12,994.48	10,937.10	3,789.39
Other Charges E-fees		4.50	1.50	
Interest and Cost not Collected	1,060.00	308.60	538.00	100.00
Total Debits	\$ 256,016.08	\$ 178,841.68	\$ 77,170.39	\$ 24,432.98
CREDITS				
LEVIES OF:	2011	2010	2009	2008-7 and prior
Remitted to Treasurer:				
Redemptions	67,311.63	77,549.79	34,189.00	10,778.08
Interest and Cost After Lien Execution	2,949.25	12,994.48	10,937.10	3,789.39
Other Charges E-fees		4.50	1.50	
Abatements of Unredeemed Liens	38.00			
Interest and Cost not Collected	1,060.00	308.60	538.00	100.00
Liens Deeded to Municipality				
Unredeemed Taxes	184,657.20	87,984.31	31,504.79	9,765.51
Total Credits	\$256,016.08	\$178,841.68	\$77,170.39	\$24,432.98

TAX COLLECTOR

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2012

Important dates for taxpayers:

April 1st - the 2012 property taxes with interest must be paid in full to prevent further action by the tax lien process. The collector shall give notice to the current owner of impending liens at least 30 days prior to the execution of any lien and notices to all persons holding mortgages with 45 days from the date of execution of a lien. The interest rate changes from 12% to 18% per annum on any remaining balance that is not paid by the lien date.

July 1st - Usually the first issue of the property tax bill will be due. The first bill is an estimated bill based on one-half of the previous year's tax bill, unless you have made improvements.

December 1st - Usually the second issue property tax bill is due. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st. The tax year runs from April 1st to March 31st.

Respectfully Submitted,

Carole Ingham

Tax Collector

TOWN CLERK

<u>STATE FEES:</u>	Year 2012	Year 2011	Year 2010
Boats	*****	*****	11,473.50
Dogs	1,853.00	1,891.00	1,908.00
Marriage Licenses	722.00	686.00	901.00
OHRV	7,714.50	8,976.50	8,555.00
Vital Records	1,213.00	984.00	818.00
Motor Vehicle & Boat	204,000.98	121,946.58	-
<u>TOTAL PAYMENTS DUE STATE:</u>	\$ 215,503.48	\$ 134,484.08	\$ 23,655.50

E-Convenience Fee Payable	190.50	93.00	0.00
<u>TOTAL PAYMENTS DUE INTERWARE:</u>	\$ 190.50	\$ 93.00	0.00

<u>TOWN REVENUES:</u>			
Aqua Therm	0.50	1.00	2.50
Boat Fees	*****	*****	3,893.15
Civil Forfeiture	800.00	750.00	950.00
Building Permits Fees	24,424.00	20,734.50	25,174.50
Dog Licenses	3,409.50	3,589.50	3,561.00
Dog Licenses – Late Fee	143.00	169.00	149.00
Driveway Permits	40.00	50.00	70.00
Transfer Station Decals	1,180.00	796.00	957.00
Solid Waste Disposal Coupons	1,733.00	1,476.00	1,048.00
Marriage Licenses	133.00	119.00	154.00
Motor Vehicle Registrations/Boats	427,042.64	402,841.80	405,412.50
Off Highway Recreational Vehicles	381.00	438.00	391.00
Fines/Fees from Other Depts.	1,100.00	1,368.00	650.00
Photocopies	1,144.35	789.43	990.40
Pistol Permits	820.00	760.00	590.00
UCC/Fed & State Liens/Pole Licenses	490.00	445.00	685.00
Vital Records	462.00	376.00	352.00
Wetland Permits	90.00	132.00	358.00
<u>TOTAL TOWN REVENUES:</u>	\$ 463,392.99	\$ 434,835.23	\$ 445,388.05

Misc. Refunds	(144.00)	(412.60)	
NSF Checks at year end.		(340.33)	
2012 NSF Check paid in 2013	184.83		
<u>TOTAL PAID TO TREASURER:</u>	\$ 679,127.80	\$ 568,659.38	\$ 469,043.55

Respectfully Submitted,
Carole Ingham, Town Clerk

* Boat fees are reported in the same account as motor vehicle fees.
* E-Convenience fees are now collected by Interware Dev. Company

TOWN TREASURER

YEAR ENDING 12/31/2012

General Fund 1/1/12	\$ 2,994,707.47
Funds Received in 2012	\$10,995,545.62
Interest Earned in 2012	\$ 1,488.83
Accounts Payable per BOS	\$ 8,077,933.87
Payroll Per BOS	\$ 927,198.27
Transfer Out per BOS	\$ 1,670,352.91

General Fund 12/31/12 **\$ 3,316,256.87**

Project/Bond Account Name	Balance 1/1/2012	Deposits	Interest	Paid Out	Balance 12/31/2012
Abraham Burtman Trust	\$ 515.13	\$ -	\$ 0.77	\$ -	\$ 515.90
Ambulance Fund	\$ 143,810.41	\$ 31,188.41	\$ 234.94	\$ -	\$ 175,233.76
Boodey House Acct.	\$ 812.95	\$ 2,153.80	\$ 2.29	\$ 425.00	\$ 2,544.04
Conservation Appro.	\$ 1,509.60	\$ 738.26	\$ 2.61	\$ -	\$ 2,250.47
Conservation Fund	\$ 96,442.60	\$ 10,900.00	\$ 160.18	\$ -	\$ 107,502.78
Meetinghouse Fund	\$ 644.77	\$ -	\$ -	\$ 0.96	\$ 645.73
Merrymeeting Rd. Fund	\$ 11,587.91	\$ -	\$ 17.84	\$ -	\$ 11,605.75
NDAA/Uniforms	\$ 3,197.58	\$ -	\$ 4.75	\$ -	\$ 3,202.33
PB Grants/Donations	\$ 5.63	\$ -	\$ -	\$ -	\$ 5.63
Yield Tax Escrow	\$ 1,579.17	\$ -	\$ 2.35	\$ -	\$ 1,581.52
Berry	\$ 515.39	\$ -	\$ 0.76	\$ -	\$ 516.15
CCVD/Intec.	\$ 2,111.31	\$ -	\$ 3.13	\$ -	\$ 2,114.44
Cardile Drainage	\$ 608.88	\$ -	\$ 0.90	\$ -	\$ 609.79
Charles McKay Reclamation	\$ 4,159.01	\$ -	\$ 6.15	\$ -	\$ 4,165.16
E. Randall Parquin Escrow	\$ 2,230.47	\$ -	\$ 3.30	\$ -	\$ 2,233.77
Fadden Ham Road Bond	\$ 1,152.12	\$ -	\$ 1.70	\$ -	\$ 1,153.82
Garland Lumber/Young	\$ 2,002.40	\$ -	\$ 2.96	\$ -	\$ 2,005.36
Green Oak Realty Dev.	\$ -	\$ -	\$ -	\$ -	\$ -
Impact Fee/Ascher	\$ 3,832.46	\$ -	\$ 5.68	\$ -	\$ 3,838.14
Impact Fee/Babcock	\$ 1,427.14	\$ -	\$ 2.12	\$ -	\$ 1,429.26
Impact Fee/Beals	\$ 1,798.01	\$ -	\$ 2.66	\$ -	\$ 1,800.67
Impact Fee/Edwards	\$ 7,485.08	\$ -	\$ 11.30	\$ -	\$ 7,496.38
Impact Fee/Carlton Worster	\$ 1,299.06	\$ -	\$ 1.92	\$ -	\$ 1,300.98
Impact Fee/Coleman	\$ -	\$ 324.10	\$ 0.06	\$ -	\$ 324.16
Impact Fee/Cormier	\$ 473.60	\$ -	\$ 0.71	\$ -	\$ 474.31
Impact Fee/Crossan	\$ 4,608.82	\$ -	\$ 6.89	\$ -	\$ 4,615.71
Impact Fee/Dinges	\$ -	\$ 1,513.92	\$ 0.19	\$ -	\$ 1,514.11
Impact Fee/Doubleday	\$ -	\$ 622.50	\$ 0.39	\$ -	\$ 622.89
Impact Fee/Driscoll	\$ -	\$ 3,525.84	\$ 2.17	\$ -	\$ 3,528.01
Impact Fee/Ellingwood	\$ -	\$ 821.80	\$ 0.55	\$ 74.70	\$ 747.65

TOWN TREASURER

Impact Fee/Gilson	\$ 1,245.48	\$ -	\$ 1.84	\$ -	\$ 1,247.32
Impact Fee/Gosselin	\$ -	\$ 1,456.65	\$ 0.36	\$ -	\$ 1,457.01
Impact Fee/Goodspeed	\$ 6,842.55	\$ -	\$ 10.18	\$ -	\$ 6,852.73
Impact Fee/Gosciminski	\$ 3,668.50	\$ -	\$ 5.43	\$ -	\$ 3,673.93
Impact Fee/Haskell	\$ -	\$ 1,085.64	\$ 1.07	\$ -	\$ 1,086.72
Impact Fee/Hetnar	\$ 1,869.13	\$ -	\$ 2.78	\$ -	\$ 1,871.91
Impact Fee/Hopkins	\$ -	\$ 3,794.76	\$ 2.33	\$ -	\$ 3,797.09
Impact Fee/Howland	\$ 159.83	\$ -	\$ 0.24	\$ -	\$ 160.07
Impact Fee/Klingler	\$ -	\$ 983.67	\$ 0.72	\$ -	\$ 984.39
Impact Fee/Leahy	\$ -	\$ 6,704.58	\$ 9.83	\$ -	\$ 6,714.41
Impact Fee/Lovering/Buell	\$ 6,006.91	\$ -	\$ 8.74	\$ -	\$ 6,015.65
Impact Fee/Mullen	\$ -	\$ 5,901.30	\$ 1.47	\$ -	\$ 5,902.77
Impact Fee/O'Reilly	\$ 1,049.60	\$ -	\$ 1.54	\$ -	\$ 1,051.14
Impact Fee/Patch	\$ 1,509.88	\$ -	\$ 2.24	\$ -	\$ 1,512.12
Impact Fee/Picard	\$ -	\$ 3,984.00	\$ 3.75	\$ -	\$ 3,987.95
Impact Fee/Shaws Pond	\$ 1,647.83	\$ -	\$ 4.67	\$ -	\$ 1,650.26
Impact Fee/Smith	\$ 5,464.08	\$ -	\$ 8.09	\$ -	\$ 5,472.17
Impact Fee/Solon Realty	\$ 1,870.80	\$ -	\$ 2.78	\$ -	\$ 1,873.58
Impact Fee/Somers	\$ -	\$ 1,977.06	\$ 2.91	\$ -	\$ 1,979.97
Impact Fee/Straight	\$ -	\$ 7,265.82	\$ 4.45	\$ -	\$ 7,270.27
Impact Fee/Sullivan	\$ 4,327.83	\$ -	\$ 6.40	\$ -	\$ 4,334.23
Impact Fee/Vello	\$ 2,907.16	\$ -	\$ 4.31	\$ -	\$ 2,911.47
Impact Fee/Yanoff	\$ -	\$ 527.88	\$ 0.13	\$ -	\$ 528.01
LaFramboise	\$ 521.49	\$ -	\$ 0.38	\$ 521.87	\$ -
McKay Road Bond	\$ 508.77	\$ -	\$ 0.73	\$ -	\$ 509.50
Northern Timber Inv	\$ 500.60	\$ -	\$ 0.72	\$ -	\$ 501.32
Penny Lane Escrow	\$ -	\$ -	\$ -	\$ -	\$ -
Road Bond/Aversa	\$ -	\$ -	\$ -	\$ -	\$ -
Road Bond/Brooks	\$ -	\$ 500.00	\$ 0.18	\$ -	\$ 500.18
Road Bond/Paul R. Toof	\$ 500.07	\$ -	\$ 0.27	\$ 00.43	\$ -
Road Bond/Royle Timer	\$ 500.76	\$ -	\$ 0.73	\$ -	\$ 501.49
Road Bond/Tremblay/Neely	\$ 500.31	\$ -	\$ 0.60	\$ 00.91	\$ -
Thomas Aubert Escrow	\$ 1,528.36	\$ -	\$ 2.27	\$ -	\$ 1,530.63
Whitker Fadden Road Imp	\$ 2,233.30	\$ -	\$ 3.30	\$ -	\$ 2,236.60
White's Logging	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 339,172.74	\$ 85,969.99	\$ 574.71	\$2,023.87	\$ 423,693.56

SOLID WASTE FACILITY RECYCLABLES

Year to Date Totals: 2012	Tonnage:	# of Trips	Expense	Revenue Sources		Gain/(Loss)
				Fees Collected at SWF	Resale Revenues	
Aluminum Cans	4.99	5	\$60.00	\$0.00	\$3,149.93	\$3,089.93
Cardboard	49.95	5	\$0.00	\$0.00	\$5,355.10	\$5,355.10
E-Waste**	7.70	5	\$2,583.28	\$2,917.00	\$100.00	\$433.72
Glass	83.84	6	\$2,678.32	\$0.00	\$0.00	(\$2,678.32)
Loose Fiber (Newspaper)	72.28	10	\$1,375.00	\$0.00	\$3,452.55	\$2,077.55
Propane Tanks	0.03	1	\$0.00	\$75.00	\$0.00	\$75.00
Scrap Metal*	79.62	3	\$0.00	\$540.00	\$11,695.35	\$12,235.35
Tires	11.57	3	\$1,582.75	\$746.00	\$0.00	(\$836.75)
Plastics	27.88	11	\$1,886.00	\$270.00	\$0.00	(\$1,616.00)
Tin	11.21	4	\$502.50	\$0.00	\$1,704.38	\$1,201.88
Batteries	0.09	1	\$0.00	\$0.00	\$200.00	\$200.00
Totals YTD:	Tonnage:	# of Trips	Expense	Fees Collected at SWF	Resale Revenues	Gain/ Loss
	349.15605	54	\$10,667.85	\$4,548.00	\$25,657.31	\$19,537.46

Notes: Updated 8/1/2012

Fees Collected at SWF: Means the fees a user pays to dispose of the commodity.

Resale Revenues: Means the income from the resale of the commodity in the market.

Scrap Metal* includes all White Goods, scrap metal and steel.

E-Waste** includes Batteries from PC, TV, Microwaves and Computer Monitors, and Fluorescent Lights.

Batteries are vehicle batteries.

*** Insurance re-imbursed extra plastic hauls \$270.00.

SOLID WASTE FACILITY RECYCLABLES

Solid Waste Facility Recyclables 4324-425									
Year to Date Totals:		Tonnage:	# of Trips	Expense	Fees Collected at SWF	Resale Revenues	Gain/(Loss)		
2012									
Aluminum Cans	4.99	5	\$60.00	\$0.00	\$3,149.93	\$3,089.93			
Cardboard	49.95	5	\$0.00	\$0.00	\$5,355.10	\$5,355.10			
Glass	83.84	6	\$2,678.32	\$0.00	\$0.00	(\$2,678.32)			
Loose Fiber (Newspaper)	72.28	10	\$1,375.00	\$0.00	\$3,452.55	\$2,077.55			
Plastics	27.88	11	\$1,886.00	\$270.00	\$0.00	(\$1,616.00)			
Tin	11.21	4	\$502.50	\$0.00	\$1,704.38	\$1,201.88			
Totals YTD:	Tonnage:	# of Trips	Expense	Fees Collected at SWF	Resale Revenues	Gain/Loss			
	250.14	41	\$6,501.82	\$270.00	\$13,661.96	\$7,430.14			

2012

Note: If disposed of in MSW:
Best Way

Tons	250.14	\$65.00	\$16,259.26
Trips	41	\$145.00	\$5,945.00
Total cost to dispose as MSW			\$22,204.26

Less Resale Revenues \$13,661.96

\$35,866.22

2011									
Year to Date Totals:		Tonnage:	# of Trips	Expense	Fees Collected At SWF	Resale Revenues	Gain/Loss		
2011									
All Recyclable Commodities	293.252	54	\$8,483.85	\$3,246.00	\$24,106.46	\$18,868.62			
Totals YTD:	Tonnage:	# of Trips	Expense	Fees Collected At SWF	Resale Revenues	Gain/Loss			
	258.89	41	\$6,704.09	\$0.00	(\$20,255.51)	(\$26,959.60)			

All Recyclable Commodities if Disposed in MSW

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW DURHAM FOR YEAR ENDING DECEMBER 31, 2012																			
Funds held municipal bank accounts																			
DATE OF CREATION	NAME OF TRUST FUND	PRINCIPAL BALANCE			NEW FUNDS CREATED			WITHDRAWALS			INCOME BALANCE			EXPENDED DURING YEAR			GRAND TOTAL		
		BEGINNING YEAR	END YEAR	YEAR	BEGINNING YEAR	END YEAR	YEAR	BEGINNING YEAR	END YEAR	YEAR	BEGINNING YEAR	END YEAR	YEAR	BEGINNING YEAR	END YEAR	YEAR	BEGINNING YEAR	END YEAR	YEAR
COMMON TRUST:																			
4/1/1900	OLD CEMETERY PERPETUAL CARE	\$3,775.00										\$9,034.82	\$19.37		\$9,054.19			\$12,829.19	
9/3/1976	SHIRLEY CEMETERY PERPETUAL CARE	\$5,750.00										\$12,359.17	\$27.17	(\$132.59)	\$12,253.75			\$18,003.75	
	Subtotals:	\$9,525.00	\$0.00									\$21,393.99	\$46.54	(\$132.59)	\$21,307.94			\$30,832.94	
CAPITAL RESERVE FUNDS																			
4/15/1988	CRF HIGHWAY TRUCK	\$87,337.85			\$55,000.00							\$12,077.94	\$139.44		\$12,217.38			\$16,209.23	
4/11/1994	CRF JC SHIRLEY SITE IMPROVEMENT	\$1,672.56										\$55.19	\$2.60		\$57.79			\$1,730.35	
7/22/2000	CRF POLICE CRUISER	\$2,470.47			\$35,000.00							\$1,258.54	\$6.38		\$1,264.92			\$9,721.39	
7/22/2000	CRF REVALUATION	\$129,289.49			\$20,000.00							\$13,991.57	\$219.00		\$14,210.57			\$163,500.06	
7/22/2000	CRF 1772 MEETING HOUSE	\$25,213.38			\$500.00							\$1,927.84	\$41.07		\$1,968.91			\$27,682.29	
8/9/2001	CRF DRY HYDRANTS	\$2,500.00			\$5,000.00							\$0.30	\$4.45		\$4.75			\$7,504.75	
11/1/2003	CRF FIRE TRUCK	\$209,927.82			\$25,000.00							\$8,527.76	\$333.27		\$8,861.03			\$243,788.85	
9/20/2005	CRF COPPLE CROWN SAND LOADER	\$0.00										\$227.13	\$0.36		\$227.49			\$227.49	
9/20/2005	CRF COPPLE CROWN WATER SYSTEM	\$1,453.00										\$1,490.58	\$4.42		\$1,495.00			\$2,948.00	
3/14/2006	CRF HIGHWAY EQUIPMENT PURCHASES	\$158,450.00			\$25,000.00							\$1,212.83	\$244.38		\$1,457.21			\$164,907.21	
3/14/2007	CRF LIBRARY FACILITIES IMPROVEMENT	\$3,541.00			\$1,000.00							\$113.82	\$5.62		\$119.44			\$4,660.44	
3/14/2007	CRF LIBRARY TECHNOLOGY IMPROVEMENTS	\$7,162.11			\$5,000.00							\$97.01	\$10.63		\$107.64			\$6,459.77	
3/14/2007	CRF PURCHASE EQUIP for TRANSFER STATION	\$21,500.00			\$5,000.00							\$284.57	\$33.55		\$318.12			\$26,818.12	
3/14/2007	CRF CONSTR-> EXPANSION HIGHWAY GARAGE	\$95,000.00			\$10,000.00							\$1,052.45	\$146.36		\$1,198.81			\$106,198.81	
3/12/2008	CRF Plan, design, & constr. Satellite Fire Station Div II	\$25,000.00			\$5,000.00							\$825.13	\$39.65		\$864.78			\$30,864.78	
3/12/2008	CRF SMITH BALL FIELD IMPROVEMENTS	\$3,800.00			\$2,000.00							\$18.84	\$6.04		\$24.88			\$5,824.88	
3/12/2008	CRF MUNICIPAL FACILITY LAND ACQUISITION	\$40,000.00			\$5,000.00							\$280.87	\$61.48		\$342.35			\$45,342.35	
3/11/2009	CRF MILFOIL TREATMENT	\$733.00			\$8,550.00							\$25.23	\$1.77		\$27.00			\$5,035.00	
3/11/2009	CRF SHIRLEY CEMETERY IMPROVEMENTS	\$5,000.00										\$12.50	\$7.61		\$20.11			\$5,020.11	
3/11/2009	CRF TOWN MASTER PLAN	\$4,000.00			\$1,500.00							\$12.38	\$6.24		\$18.62			\$5,518.62	
3/10/2010	CRF PUBLIC SAFETY FACILITIES	\$83,022.14			\$5,000.00							\$177.58	\$126.12		\$303.70			\$86,890.84	
3/10/2010	CRF SOLID WASTE FACILITIES IMPROVEMENT	\$11,677.10			\$5,000.00							\$6.06	\$18.30		\$24.36			\$16,701.46	
3/10/2010	CRF VEHICLE & EQUIPMENT MAINTENANCE	\$20,000.00										\$37.28	\$30.27		\$67.55			\$20,067.55	
3/10/2010	CRF Road Re Construction	\$27,778.66			\$170,000.00							\$20.55	\$41.99		\$62.54			\$27,841.20	
3/14/2012	CRF GRAVEL	\$0.00			\$15,000.00							\$0.00	\$1.93		\$1.93			\$15,001.93	
3/14/2012	CRF FUEL PUMP	\$0.00			\$5,000.00							\$0.00	\$0.64		\$0.64			\$5,000.64	
	Subtotals:	\$966,528.58	\$403,550.00									\$43,733.95	\$1,533.57	\$0.00	\$45,267.52			\$1,071,466.12	

GENERAL FUND TRUST											
9/2/1985	FIRE DEPT SCHOLARSHIP TRUST	\$18,789.55				\$18,789.55	\$68.13	\$28.49		\$96.62	\$18,886.17
7/18/1986	E.C. SMITH SCHOLARSHIP TRUST	\$109,831.60				\$109,831.60	\$13,057.69	\$185.61		\$13,243.30	\$123,074.90
10/3/1986	SMITH GARDEN TRUST	\$26,027.03				\$26,027.03	\$5,151.69	\$47.09		\$5,198.78	\$31,225.81
7/9/1957	JC SHIRLEY CHARITY TRUST	\$13,878.41				\$13,878.41	\$10,685.14	\$36.03		\$10,721.17	\$24,599.58
6/9/1988	UNCARED FOR GRAVEYARD TRUST	\$17,600.00				\$17,600.00	\$8,405.56	\$39.27		\$8,444.83	\$26,044.83
	Subtotals:	\$186,126.59	\$0.00			\$186,126.59	\$37,368.21	\$336.49	\$0.00	\$37,704.70	\$223,831.29
EXPENDABLE FUNDS											
5/30/1996	EXP COMPUTER & OFFICE MAINT	\$3,257.16	\$4,000.00			\$820.57	\$229.05	\$4.94		\$233.99	\$1,054.56
12/31/1992	EXP ACCRUED EMPLOYEES BENEFIT	\$23,010.59	\$2,500.00			\$25,510.59	\$850.20	\$36.36		\$886.56	\$26,397.15
9/16/1988	SHIRLEY CEMETERY GEN. FUND TRUST	\$77,097.06	\$2,500.00			\$78,890.47	\$9,960.65	\$133.34		\$10,093.99	\$88,984.46
10/4/1982	VIETNAM MEMORIAL	\$244.99				\$244.99	\$508.16	\$1.15		\$509.31	\$754.30
6/4/1961	JC SHIRLEY TIMBER TRUST	\$18,326.91				\$18,326.91	\$7,445.48	\$38.92		\$7,484.40	\$25,811.31
12/1/1999	RECORD MANAGEMENT	\$3,838.94	\$500.00			\$4,144.05	\$128.48	\$6.01		\$134.49	\$4,278.54
7/22/2000	TOWN BUILDINGS IMPROVEMENTS	\$82,549.97	\$20,000.00			\$84,796.31	\$2,178.78	\$129.15		\$2,307.93	\$87,104.24
8/9/2001	EXP SURPLUS VEHICLES & EQUIP	\$1,900.00				\$1,900.00	\$407.13	\$3.45		\$410.58	\$2,310.58
11/28/2003	EXP FOREST FIRE CONTROL FUND	\$18,099.68				\$18,099.68	\$523.54	\$28.13		\$551.67	\$18,651.35
3/14/2012	EMERGENCY MANAGEMENT FUND	\$0.00	\$5,000.00			\$3,469.14	\$0.00	\$0.45		\$0.45	\$3,469.59
	Subtotals:	\$228,325.30	\$34,500.00			\$236,202.71	\$22,231.47	\$381.45	\$0.00	\$22,612.92	\$258,816.08
	Grand Totals:	\$1,390,505.47	\$438,050.00			\$1,458,052.90	\$124,727.62	\$2,298.05	(\$132.59)	\$126,893.08	\$1,584,946.43

MS 10 SHIRLEY CEMETERY PERPETUAL CARE TRUST

Invested in		Municipal Banking								INCOME		PRINCIPAL		GRAND TOTAL	
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	#lots	BEGINNING YEAR	BALANCE END YEAR	BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	OF PRINCIPAL & INCOME AT END OF YEAR
SHIRLEY CEMETERY PERPETUAL CARE TRUST FUND - Common Trust Funds #2															
9/3/1976	C & L Rines	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
9/3/1976	S Cardinal	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
5/2/1977	Tibbetts	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
5/2/1977	Naples	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
5/2/1977	H & J Nurter	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
5/2/1977	J & M Fuller	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
5/9/1977	R & M MacKay	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
11/27/1977	Shields	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	276.86	376.86
9/11/1978	Thibedeau	Perpetual Care	Common	3	150.00	150.00	421.60	0.86	(2.37)	420.09	420.09	0.86	(2.37)	570.09	570.09
11/9/1978	Albert Rines	Perpetual Care	Common	1	50.00	50.00	131.79	0.27	(2.37)	129.69	129.69	0.27	(2.37)	179.69	179.69
6/11/1979	Viera	Perpetual Care	Common	2	100.00	100.00	278.25	0.57	(2.37)	276.45	276.45	0.57	(2.37)	376.45	376.45
9/25/1979	Miles	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	376.86	376.86
10/29/1979	Steven Smith	Perpetual Care	Common	1	50.00	50.00	131.79	0.27	(2.37)	129.69	129.69	0.27	(2.37)	179.69	179.69
6/2/1980	J & M Bergaglio	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	376.86	376.86
7/28/80	Sylvia Adams	Perpetual Care	Common	1	50.00	50.00	131.79	0.27	(2.37)	129.69	129.69	0.27	(2.37)	179.69	179.69
8/18/1980	Ingham	Perpetual Care	Common	4	200.00	200.00	543.75	1.12	(2.37)	542.50	542.50	1.12	(2.37)	742.50	742.50
3/30/1981	Frank Parson Jr.	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	276.86	0.57	(2.37)	376.86	376.86
6/18/1981	Frank Gray	Perpetual Care	Common	1	50.00	50.00	133.28	0.27	(2.37)	131.19	131.19	0.27	(2.37)	181.19	181.19

MS 10 SHIRLEY CEMETERY PERPETUAL CARE TRUST

6/18/1981	Taber	Perpetual Care	Common	2	100.00	100.00	278.63	0.57	(2.37)	276.83	376.83
12/7/1981	Grenier	Perpetual Care	Common	1	50.00	50.00	133.28	0.27	(2.37)	131.19	181.19
10/11/1979	Leon Hayes	Perpetual Care	Common	2	100.00	100.00	278.66	0.57	(2.37)	276.86	376.86
3/30/1981	Jacklin	Perpetual Care	Common	2	100.00	100.00	259.21	0.54	(2.37)	257.38	357.38
10/24/1981	Daniels	Perpetual Care	Common	1	50.00	50.00	121.34	0.26	(2.37)	119.23	169.23
1/21/1982	George Smith	Perpetual Care	Common	5	250.00	250.00	554.97	1.21	(2.37)	553.81	803.81
3/22/1982	Lynch	Perpetual Care	Common	1	50.00	50.00	103.40	0.23	(2.37)	101.26	151.26
5/31/1982	Joseph Berry	Perpetual Care	Common	1	50.00	50.00	101.83	0.23	(2.37)	99.69	149.69
6/28/1982	Roger C Adams	Perpetual Care	Common	2	100.00	100.00	217.34	0.48	(2.37)	215.45	315.45
7/12/1982	Roger Randall	Perpetual Care	Common	2	100.00	100.00	217.34	0.48	(2.37)	215.45	315.45
7/12/1982	James Randall	Perpetual Care	Common	1	50.00	50.00	104.86	0.23	(2.37)	102.73	152.73
1/31/1983	Ed & Dorothy Miles	Perpetual Care	Common	4	200.00	200.00	427.18	0.94	(2.37)	425.75	625.75
6/27/1983	Julianne Hobson	Perpetual Care	Common	1	50.00	50.00	98.92	0.22	(2.37)	96.77	146.77

Invested in Municipal Banking

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	# lots	PRINCIPAL		INCOME		EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME AT END OF YEAR
					BALANCE BEGINNING YEAR	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR			
SHIRLEY CEMETERY PERPETUAL CARE TRUST FUND - Common Trust Funds #2											
8/22/1983	Frank & Bea Laney	Perpetual Care	Common	2	100.00	100.00	205.43	0.46	(2.37)	203.52	303.52
1/16/1984	Geo & Eloise Bickford	Perpetual Care	Common	3	150.00	150.00	296.01	0.67	(2.37)	294.31	444.31
7/2/1984	Geo Kellerhouse	Perpetual Care	Common	1	50.00	50.00	89.95	0.21	(2.37)	87.79	137.79
8/27/1984	Robert Colbath	Perpetual Care	Common	1	50.00	50.00	89.95	0.21	(2.37)	87.79	137.79
11/12/1984	Elmer C Smith	Perpetual Care	Common	1	50.00	50.00	131.08	0.27	(2.37)	128.98	178.98
11/12/1984	Elmer & Ellen Berry	Perpetual Care	Common	2	100.00	100.00	239.80	0.51	(2.37)	237.95	337.95

MS 10 SHIRLEY CEMETERY PERPETUAL CARE TRUST

3/11/1985	Clarence & Marion Bartlett	Perpetual Care	Common	2	100.00	146.34	0.37	(2.37)	144.34	244.34
2/25/1985	Wm. & Bernice Woodside	Perpetual Care	Common	2	100.00	175.50	0.41	(2.37)	173.55	273.55
9/2/1985	Carl Lytle	Perpetual Care	Common	1	50.00	119.12	0.25	(2.37)	117.01	167.01
9/8/1985	Harry & R & T Hillsgrove	Perpetual Care	Common	3	150.00	192.18	0.51	(2.37)	190.33	340.33
12/9/1985	Nelson & Freda Chamberlin	Perpetual Care	Common	4	200.00	315.06	0.77	(2.37)	313.46	513.46
3/24/1986	M, T & V Bates	Perpetual Care	Common	3	150.00	246.58	0.60	(2.37)	244.81	394.81
5/19/1986	W & A Pearson	Perpetual Care	Common	2	100.00	162.03	0.39	(2.37)	160.05	260.05
6/2/1986	L & N Smith	Perpetual Care	Common	2	100.00	162.03	0.39	(2.37)	160.05	260.05
9/8/1986	Sherry Watson	Perpetual Care	Common	1	50.00	78.03	0.19	(2.37)	75.86	125.86
9/15/1986	A & S Berry	Perpetual Care	Common	1	50.00	78.03	0.19	(2.37)	75.86	125.86
10/6/1986	Roger Randall Family	Perpetual Care	Common	4	200.00	320.18	0.78	(2.37)	318.59	518.59
10/13/1986	Peter Bailey	Perpetual Care	Common	1	50.00	78.03	0.19	(2.37)	75.86	125.86
10/13/1986	L & R Murray	Perpetual Care	Common	2	100.00	160.53	0.39	(2.37)	158.56	258.56
12/1/1986	Thelma Grahn	Perpetual Care	Common	1	50.00	76.54	0.19	(2.37)	74.36	124.36
12/1/1986	E & B Kenlston	Perpetual Care	Common	4	200.00	332.50	0.80	(2.37)	330.93	530.93
12/29/1986	Paul & Lois Gelinas Sr	Perpetual Care	Common	2	100.00	159.04	0.39	(2.37)	157.06	257.06
2/16/1987	F & K Twitchell	Perpetual Care	Common	1	100.00	159.41	0.39	(2.37)	157.43	257.43
6/8/1987	J & C Gustartis	Perpetual Care	Common	2	200.00	308.90	0.76	(2.37)	307.30	507.30
10/16/1987	R & E Bickford	Perpetual Care	Common	2	200.00	302.41	0.75	(2.37)	300.79	500.79
				110.	5750.00	12,359.17	27.17	(132.59)	12,253.75	18,003.75

**TOWN OF
NEW DURHAM,
NEW HAMPSHIRE**



**COPPLE CROWN
VILLAGE DISTRICT
REPORTS**

For the Year Ended December 31, 2012

2012 ANNUAL MEETING MINUTES

4/18/2012

The meeting was called to order at 7:05 p.m. on Wednesday April 18, 2012 by Commissioner Christopher LaPierre.

Article 1: To choose all necessary Village District officers.

Moderator- 1 yr term- Vacant
Secretary- 1 yr term- Paula Pero re-elected (not present)
Treasurer- 1 yr term- Cathleen LaPierre re-elected
Auditor- 1 yr term- Patricia Frizzle
Commissioner - 3 yr term- Richard Jackson re-elected (7 votes)
Randy Phillips (6 votes)

Article 2: To see if the Village District will vote to raise and appropriate the sum of \$1000 to be placed in the Uranium Treatment Media Replacement Capital Reserve Fund previously established.

Motion PASSED unanimously

Article 3: To see if the Village District will vote to raise and appropriate the sum of 106,925 for general municipal operations. This article does not include special or individual articles previously mentioned. After reviewing each line on the MS -37 **Motion PASSED unanimously.**

Article 4: To conduct any other business that may legally come before the meeting:

- 1) There was discussions about the past due water bills
- 2) There were discussions about clean-up around the District
- 3) There were concerns about speeding within the District

Motion to adjourn at 8:14 p.m. by Commissioner LaPierre was made and seconded by Pattie Frizzle all were in favor.

Respectfully submitted,



Christopher LaPierre Commissioner

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 01/09/2013 For Fiscal Year: 2013

VILLAGE DISTRICT: COPPLE CROWN County: STRAFFORD

In the Town(s) Of: NEW DURHAM

Mailing Address: 81 MOUNTAIN DRIVE

Phone #: 603-569-3772 Fax #: _____ E-Mail: ccvd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		\$ 5,425	\$ 5,315	\$ 5,425		\$ 5,425	
4150-4151	Financial Administration							
4153	Legal Expense		\$ 1,500	-	\$ 1,500		\$ 1,500	
4155-4159	Personnel Administration							
4194	General Government Buildings		\$ 7,000	\$ 1,192	\$ 10,000		\$ 10,000	
4196	Insurance		\$ 3,000	\$ 2,933	\$ 3,200		\$ 3,200	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 15,000	\$ 12,548	\$ 15,000		\$ 15,000	
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
			\$ 31,925	\$ 21,988	\$ 35,125		\$ 35,125	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS (Recommended)	COMMISSIONERS' APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Not Recommended)
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		\$ 17,000	\$ 17,920	\$ 17,000	\$	\$ 17,000	
4335-4339	Water Treatment, Conserv. & Other							
HEALTH/WELEFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$ 3,500	\$ 3,024	\$ 3,500		\$ 3,500	
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		\$ 35,000	\$ 35,000	\$ 35,000		\$ 35,000	
4721	Interest-Long Term Bonds & Notes		\$ 12,000	\$ 10,560	\$ 9,000		\$ 9,000	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		\$ 2,500	\$ 5,628	\$ 500		\$ 500	
4903	Buildings		\$ 5,000	\$ 9,500	\$ 1,000		\$ 1,000	
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL			\$ 106,925	\$ 103,620	\$ 101,125	\$	\$ 101,125	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund	2	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00	
4916	To Trust and Agency Funds							
SPECIAL ARTICLES RECOMMENDED				\$ 1,000		\$ 1,000	\$ 1,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED								

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		\$ 14,620	\$ 14,620	\$ 14,620
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		\$ 2,640	\$ 2,640	\$ 2,640
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 17,260.00	\$ 17,260.00	\$ 17,260.00

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	\$ 106,925	\$ 101,125	\$ 101,125
Special warrant articles Recommended (from page 4)	\$ 1,000	\$ 1,000	\$ 1,000
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended	\$ 107,925	\$ 102,125	\$ 102,125
Less: Amount of Estimated Revenues & Credits (from above)	\$ 17,260	\$ 17,260	\$ 17,260
Estimated Amount of Taxes to be Raised	\$ 90,665	\$ 84,865	\$ 84,865

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)



New Hampshire
Department of
Revenue Administration

**2012
MS-1V Report**

**VILLAGE
DISTRICT/PRECINCT**

Municipality Name

NEW DURHAM

Village District/Precinct Name

COPPLECROWN VILLAGE DISTRICT

Submission Date (mm/dd/yy)

0 9 1 8 2 0 1 2

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A	2 5 . 7	1 9 5 0
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B		
C. Discretionary Easements RSA 79-C		
D. Discretionary Preservation Easements RSA 79-D		
E. Taxation of Land Under Farm Structures RSA 79-F		
F. Residential Land (Improved and Unimproved Land)	1 3 6 . 6 1	4 6 0 2 1 0 0
G. Commercial/Industrial Land (DO NOT include utility land)		
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)	1 6 2 . 3 1	4 6 0 4 0 5 0
I. Tax Exempt and Non-Taxable Land	9 2 . 6 4	5 1 3 7 8 0
2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A. Residential		8 8 5 4 7 0 0
B. Manufactured Housing as defined in RSA 674:31		
C. Commercial & Industrial (Do not include utility buildings)		
D. Discretionary Preservation Easements RSA 79-D		
E. Taxation of Farm Structures RSA 79-F		
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		8 8 5 4 7 0 0
G. Tax Exempt & Non-Taxable Buildings		3 4 3 3 0 0
3 UTILITIES- Within District (See RSA 83-F:1 V for complete definitions)		2012 ASSESSED VALUATION
A. Utilities (Real Estate/Buildings/Structures/Machinery/Dynamos/Apparatus/Poles/Wires/Pipelines Etc.)		
B. Other Utilities (Total of Section B from Utility Summary)		
4 MATURE WOOD and TIMBER RSA 79:5		
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4) (Gross sum of all taxable property in your municipality)		1 3 4 5 8 7 5 0



		TOTAL # GRANTED	2012 ASSESSED VALUATION										
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)												
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V												
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a												
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)												
10	WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a												
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, and 10) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)				1	3	4	5	8	7	5	0	
		AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION									
12	BLIND EXEMPTION RSA 72:37												
13	ELDERLY EXEMPTION RSA 72:39-a & b												
14	DEAF EXEMPTION RSA 72:38-b												
15	DISABLED EXEMPTION RSA 72:37-b		1						1	3	4	0	0
				TOTAL # GRANTED	2012 ASSESSED VALUATION								
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70												
17	SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62			2					1	3	5	0	0
18	WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66												
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV												
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)								2	6	9	0	0
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)					1	3	4	3	1	8	5	0

TOWN OF
NEW DURHAM,
NEW HAMPSHIRE



GENERAL ADMINISTRATION

For the Year Ended December 31, 2012

**RESTORATION
OF
INVOLUNTARILY MERGED LOTS
HB – 316 NOTICE**

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

TOWN OF NEW DURHAM FEE SCHEDULE

TRANSFER STATION FEES HOUSEHOLD ITEMS CHARGES

	\$\$\$		\$\$\$
Air conditioners or dehumidifiers	\$15 each	Musical instruments, keyboards, organs	\$20 each
Refrigerators	\$15 each	Mattresses & box springs – single or full	\$5 each
Freezers	\$15 each	Mattresses & box springs – queen or king	\$7 each
Microwaves	\$15 each	Sofas – 2 seats	\$5 each
Water coolers - freon	\$5 each	Sofas – 3 seats	\$6 each
Toilets	\$3 each	Sleep sofas	\$10 each
Electric typewriter	\$3 each	Stuffed chairs	\$5 each
Television/Monitors – less than 20 inches	\$10 each	Wooden chairs	\$5 each
Televisions/ Monitors – more than 20 inches	\$15 each	Sleep chair	\$7 each
Telecommunication Equipment	\$2 each	Arm chair	\$5 each
Word processor	\$3 each	Recliner	\$7 each
Hi-Fi separates, amplifier, cassette deck, etc	\$2 each	Large dining table	\$5 each
Player table top size radio speakers	\$2 each	Medium kitchen table	\$5 each
PC Accessories (keyboard, mouse)	\$1 each	Small cane or coffee table	\$5 each
Video, DVD, Games, console, digibox	\$4 each	Propane tanks – must be empty	\$5 each
Laptops	\$2 each	Tires - regular	\$3 each
Floor size speakers	\$5 each	Tires with rim	\$5 each
PC Towers	\$5 each	Tire over 17 inches	\$8 each
Mobile Phones or accessories (hand held)	\$1 each	Tires over 17 inches with rim	\$10 each

CONSTRUCTION & DEMOLITION DEBRIS CHARGES

For the disposal of the following materials:

Contractors and businesses shall show a copy of a New Durham Building Permit proving the source of construction & demolition debris or sheetrock and shingles.

A limit of 4 cubic yards per permit

Contractors, businesses and home remodeling generating more than 4 cubic yards of construction & demolition debris or sheetrock and shingles shall use a waste removal service to dispose of their materials.

Includes painted/unpainted wood, carpets, etc \$1 per cubic foot

Pickup Trucks with 6 ft bed \$40 Pickup Trucks with 8 foot bed \$50

Cab & chassis truck with platform and /or dump cart beds, not to exceed 17,500 GVW \$60

Load exceeding the height of the manufacturer's truck will be charged an additional \$2.00 cubic foot.

Shingles and Sheetrock Charges \$2 per cubic ft

Pickup Trucks with 6 foot bed \$80 Pickup Trucks with 8 foot bed \$100

Cab & chassis truck with platform and /or dump cart beds, not to exceed 17,500 GVW \$120

Load exceeding the height of the manufacturers' truck will be charged an additional \$2.00 cubic ft

TRANSFER STATION DECALS

Transfer Station/Beach Decal (Pay at Town Hall) \$2

Guest Transfer Station Decal (Pay at Town Hall) \$5

Note: The Transfer Station does not accept cash on the premises (check only). Transfer Station coupons can be purchased for cash at the Town Clerk's office.

TOWN OF NEW DURHAM FEE SCHEDULE

PLANNING AND ZONING

Note: Standard Application fees include: Abutters, Newspaper, Admin. & Recording Fees (if required)

Subdivision Application Fee	\$90	Newspaper Notice	\$50
Subdivision Lot Fees (each lot)	\$90	Recording Fees	\$51
Lot Line Adjustment Application Fee	\$45	Site Plan Review Application	\$75
Variance Application	\$25	Home Occupation Application	\$25
Special Exemption	\$25	Excavation Application	\$10

Notice of Abutters (each) \$5 per envelope. All envelopes must be addressed by the applicant and already have all of the stamps for certified/return receipt on them. Both certified return receipt mail forms must be correctly filled out by the applicant.

BUILDING INSPECTION FEES

Calculation of value used to determine permit fee:

Residential Building \$70 per square foot	Non-Livable Space \$35 per square foot
Remodeling \$30 per square foot	Porches/Decks/Sheds, etc. \$20 per square foot
Manufactured/Mobile homes: The Bill of Sale is required	
Commercial Structures/Buildings Copy of contract required	
Building permit	\$30 flat fee plus \$5 per \$1000 value
Electrical Permit	\$50 flat fee includes temp, permanent & upgrade
Plumbing Permit	\$50 flat fee
Re-Inspection Fee	\$25 after requiring a 3 rd inspection
Re-roof/Siding/Windows	\$25 per permit
Swimming pool permit	\$50 flat fee
Demolition Permit	\$25 flat fee
Removal of Stop Work Order/Legal Notice	\$200 flat fee
Start work without permit	\$200 flat fee plus two times the permit fee
Revision of permit	\$25 flat fee
Extensions/Renewals of permits	One half the original fee if done by expiration date
Extensions/Renewals of permits	Full permit fee if done after expiration date
Septic Plan Review	\$25 flat fee
Sign Permit	\$25 flat fee
Required Health Inspection	\$25 flat fee
Chimney/Vent & Fireplace permit	\$25 flat fee
Mechanical/Gas/ Chimney Permit	\$25 flat fee
Burner Replacement	\$25 flat fee
Temp C/O	\$2 per day
Impact Fee	\$2.49 per square foot

LIBRARY FEES

Copies from the computer	\$.10 each	Copies (per page)	\$.15 each
Fax (per page – no charge for cover sheet)	\$1 per page		

ORDINANCE AND REGULATION FEES

Zoning and Land Use Ordinance	\$1	Subdivision Regulations	\$2
Telecommunications Facility Ordinance	\$1	Building Code Regulations	\$1
Mobile Home Park Ordinance	\$2	Excavation Regulations	\$1
Roadway Related Subdivision Regulations	\$2	Wetlands Town Application Fee	\$16
Site Plan Review Regulations	\$2	Impact Fee Regulations	\$1
Storm Water Management & Erosion Control Regulations	\$1		

TOWN OF NEW DURHAM FEE SCHEDULE

ASSESSING FEES

Tax Cards (8 ½" x 11")	\$1 each	Map/Lot Index (legal size)	\$35
Tax Maps (11" x 17")	\$1 each	Map/Lot Index on Disk	\$25
Full Set of Tax Maps	\$35	Map/Lot Index E-mailed	\$25

TOWN CLERK FEES

Municipal Agent Fee (State portion done at Town Hall) - \$3			
Vehicle Title Application State Fee - \$25			
Vehicle Title Application Town Fee - \$2			
Copy of MV Registration State Fee - \$15			
Copy of MV Registration Town Fee - \$3			
OHRV/Snowmobile Fee to Town - \$3			
Boat Fee to Town - \$5			
Transfer Station Coupons - \$1, \$5 & \$10 coupons (purchased at the Town Hall)			
Marriage License - \$45			
Copy of Vital Record - \$15 - Subsequent Copies \$10			
Dog License			
Not Spayed/Not Neutered - \$9			
Spayed/Neutered – \$6.50			
Puppy (7 months or younger) - \$6.50			
Group License (5 or more dogs) - \$20			
Dog License Late Fee - Additional \$1 per month overdue			
Dog License Civil Forfeiture - Additional - \$25			
Returned Check	\$25	Voter's Checklist Information	\$25
Notary Fees	Free	Copy of Filmed Meeting on DVD	\$2
Photocopy	\$.25	Driveway Permit	\$10
Transfer Station/Beach Decal	\$2	Aquatherm Permit	\$50
Blasting Permit is free of charge		Raffle Permit is free of charge	
Hawkers/Peddlers Permit – flat first time fee is \$100 per year			
Hawkers/Peddlers Permit: renewal fee is \$50 for one year			
Hawkers/Peddlers Penalty: \$200 for each violation times the number of days violation occurred			

CEMETERY FEES

Adult Grave Opening (during working hours) is \$300
Child Grave Opening (during working hours) is \$100
Cremation Opening (during working hours) is \$50

POLICE DEPARTMENT FEES

Concealed Weapons Permit (Four Years)	\$10	Video or Audio CD	\$20
Detail Pay (per officer per hour)	\$35	Diagrams	\$10
Detail Pay (per vehicle per hour)	\$12	Finger Prints (Non Criminal)	\$5
Basic Two Page Report	\$5	Photos (on CD)	\$10
Additional Page	\$1	Photos (on photo paper)	\$10
Accident Report	\$25	Photos (on copy paper)	\$5

NEED ASSISTANCE? TOWN OFFICE & BOARD HOURS

Emergency Only –

Police, Fire and Ambulance

9-1-1

Address:

Town of New Durham
4 Main Street
New Durham, NH 03855

Mailing Address:

PO Box 207
New Durham, NH 03855

Web Address:

<http://www.newdurhamnh.us>

**Assessing Office/
Financial Assistant:**

Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Robert Estey, Assessor
Vickie Blackden, Assessing Clerk – ndfunds@metrocast.net
Laura Zuzgo, Assistant - ndassist@metrocast.net
Office Hours: Monday through Friday – 9:00 AM to 4:00 PM

See the Assessing Clerk/Financial Assistant for:

Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
John Shirley Cemetery Plots
Scheduling appointments with the Assessor

Building Inspector/CEO:

New Durham Town Hall, 4 Main Street
Tel: 603-859-0516 or Cell: 603 978-2190
Arthur Capello, Building Inspector and Code Enforcement Officer
E-mail: ndbldinsp@metrocast.net
Office Hours: Monday and Thursday 5 PM until 9 PM and
Saturday – 8:00 AM to 12:00 PM unless otherwise posted.

See the Building Inspector for:

All Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management:

New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Kenneth Quigley, Director

Fire Department: New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603-859-3473
Peter Varney, Chief – chief@ndfd.org
Position Vacant – Deputy Chief
David Stuart – Forest Fire Warden

Health Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-0516 or Cell: 603 978-2190
Arthur Capello, ndbldinsp@metrocast.net
Ken Quigley, Deputy
Office Hours: Monday and Thursday 5PM until 9PM and
Saturday – 8:00 AM to 12:00 PM unless otherwise posted.

See the Health Officer for:

Septic system failure
Water contamination
Unsanitary living conditions

Highway Department: New Durham Highway Garage, 56 Tash Road
Tel: 603-859-8000
Mike Clarke, Road Agent – ndhd@metrocast.net
Cathy Orlowicz, Office Manager
Office Hours: Monday through Friday – 7:00 AM to 3:30 PM

Historical Records: New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Cathy Orlowicz, Town Historian – cathyo@metrocast.net
Cheryl Cullimore, Associate

Land Use Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-7171
Amy Smith, Land Use Clerk – ndlanduse@metrocast.net
Planning/Zoning/Conservation Office
Office Hours: Mon. Thurs. Fri. 9 AM – 3:00 PM, Tues. 1 PM to 7 PM

See the Land Use Clerk for:

Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications

Library: 2 Old Bay Road
Tel: 603-859-2201
Fax: 603-859-0216
Website: <http://newdurhamlibrary.org/>
Max Wirestone – Director - newdurhamlibrary@gmail.com
Library Hours: Monday through Thursday – 1:00 PM to 7:00 PM,
Friday – 10:00 AM to 5:00 PM, Saturday – 10:00 AM to 1:00 PM.

Police Department: New Durham Police Station, 6 Main Street
Tel: 603-859-2752 (Non-Emergency)
Shawn Bernier, Chief of Police – ndpd@metrocast.net
Katie Woods, Executive Assistant
Office Hours: Monday through Friday – 7:30 AM to 3:30 PM

Recreation Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-5666
Kellie Chase, Director – ndrec@metrocast.net
Like Us on Facebook

See the Recreation Department for:

Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball,
basketball and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions
Bingo and cribbage

Selectmen's Office: New Durham Town Hall, 4 Main Street
Tel: 603-859-0203
Jeremy Bourgeois, Town Administrator - ndadmin@metrocast.net
David Bickford, Selectman – davidabickford51@yahoo.com
Terry Jarvis, Selectman – Jarvis@metrocast.net
Jeffrey Kratovil, Selectman
Office Hours: Monday through Friday - 9:00 AM - 4 PM or
by appointment

See the Selectmen's Office for:

Town Bids
Building Permission on Private and Class 6 roads
State Statutes
Raffle Permits

Blasting Permits
Hawkers Permits

Town Clerk/Tax Collector: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Carole Ingham, Town Clerk/Tax Collector – ndclerk@metrocast.net
Stephanie MacKenzie, Deputy – ndtctc@metrocast.net
Office Hours Monday through Friday – 9:00 AM to 4:00 PM and
Saturday from 9:00 AM to Noon

See the Town Clerk for:

Motor Vehicle Registrations
Dog Licenses
Birth, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station Stickers & Coupons
OHRV Registrations
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes

Transfer Station/Recycling Center: 56 Tash Road
Tel: 603-859-8080
Joseph Bloskey, Foreman
Cathy Orlowicz, Office Manager
Hours: Friday, Saturday, Sunday & Monday 8:00 AM -5:00 PM

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-0204
Jeremy Bourgeois, Welfare Administrator - ndadmin@metrocast.net
Laura Zuzgo, Welfare Clerk– ndassist@metrocast.net
Office Hours: Monday, Tuesday, Thursday, Friday– 9:00 AM to 1:00 PM.
Emergency: 603-859-2091 or Police Dispatch: 603-859-2751

See the Welfare Department for:
Emergency aid

NEW HAMPSHIRE'S RIGHT TO KNOW LAW

“Openness in the conduct of public business is essential to a democratic society. The purpose of [RSA 91-A- the Right to Know Law] is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.” RSA 91-A:1

Meeting Notices: Notice of a Public Meeting shall be posted with time and place at least 24 hours in advance of the meeting, in two (2) legal places- one of which can be the Town’s website. **RSA 91-A:2 II**

Posting Minutes: Minutes should be available for public inspection no later than 5 business days after a public meeting. **RSA 91-A:4 IV** Non Public minutes must also be kept, unless the Board votes to **seal** them; they must be made available within 72 hours after the meeting. **RSA 91-A:3III**

A meeting is a quorum or a majority of the membership of a public body (Board, Commission, Committee) gathering in one place. Sometimes this happens by chance and that is all right as long as it was not convened for the purpose of discussing or acting upon matters of that public body. **RSA 91-A:2**

Electronic Participation: “A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body.” Example: by telephone or internet video. **RSA 91-A:2 III**

Availability: Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect governmental records in the possession, custody, or control of such public bodies or agencies. There are exceptions to this law, and there is a fee associated with making copies. **RSA 91-A:4**

Statutory Reasons for going into Non Public Session:

RSA 91-A:3, II(a) The dismissal, promotion, or compensation of any public employee or the disciplining, or investigation of any charges against him or her, **unless** the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

RSA 91-A:3, II(b) The hiring of any person as a public employee.

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, **other than a member of the board**, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

RSA 91-A:3, II(d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

RSA 91-A:3, II(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled

RSA 91-A:3, II(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions

NEW DURHAM BIRTHS

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Mother's/Father's/Partner's Name</u>	<u>Birth Place</u>
January 3:	LANDON JASON CALL	Stephanie Call Eric Call	Dover
January 25:	JOHNATHAN RICHARD GHEN	Tara Ghen Marc Ghen	Rochester
April 8:	RYLEE ERIS BOUCHER	Kathleen Boucher Kevin Boucher	Rochester
April 19:	JULIA ROSE GENDRON	Laura Gendron Joseph Gendron	Dover
May 16:	LINCOLN GAIUS DRAKE	Stefanie King Jonathon Drake	Rochester
May 29:	COLTON DANA BALSER	Annalese Balser Chad Balser	Rochester
June 2:	OWEN JEFFREY PHILLIPS	Courtenay Phillips Jeffrey Phillips	Dover
July 6:	CAYLA ANNE PROCTOR	Cadence Proctor Cater Proctor	Dover
August 16:	DANA ESTELLE ANDERSON	Wendy Anderson John Anderson	Dover
September 8:	NOAH JAMES BOSSE	Nicole Bosse Bradley Bosse	Dover
September 18:	BRADY WILLIAM WENTWORTH	Chastity Corriveau Fred Wentworth IV	Rochester
September 29:	DYLAN MICHAEL ROY	Shana Roy Jason Roy	Rochester

NEW DURHAM MARRIAGES

<u>Groom's & Bride's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>	<u>Date</u>
BRADLEY J BOSSE NICOLE M NICASTRO	New Durham, NH New Durham, NH	Rollinsford	April 21
MICHAEL A CASSELL JR LISA M FILLMORE	New Durham, NH New Durham, NH	New Durham	June 16
CHRISTOPHER W HERD MICHELE A FROST	Manchester, UK New Durham, NH	New Durham	June 20
ZACHARY D WEATHERS JACQUELYN L GREYMONT	New Durham, NH New Durham, NH	Dover	June 23
SETH M CREIGHTON SARAH A MOYER	New Durham, NH New Durham, NH	Dover	July 21
SHAWN A WHEELER JILL R DROSS	New Durham, NH New Durham, NH	Manchester	July 21
MARTIN H MCHATTEN MICHELLE L SANTULLI	New Durham, NH New Durham, NH	Portsmouth	August 18
STEVEN J LAUDENBACH JENNIFER A QUEISER	New Durham, NH New Durham, NH	Wolfboro	August 19
DANIEL M LAUBACHER III REBECCA R EDMUNDS	Montoursville, PA New Durham, NH	New Durham	August 24
BART M ROGERS DANIELLE T WOOD	New Durham, NH New Durham, NH	Chichester	September 1

NEW DURHAM DEATHS

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
FRED DAY	January 1	New Durham
ADJUTOR GAGNON	January 30	Rochester
SAMUEL HARDY JR.	February 13	New Durham
STEVEN BEAUREGARD	February 16	Portsmouth
DONALD BLACKDEN	April 3	Wolfboro
LEO JACQUES	May 5	Rochester
ROBERT CLARKE	May 11	New Durham
MONIQUE KRAWCZYK	May 22	New Durham
CHRISTOPHER MAINVILLE SR	June 2	Lebanon
GALEN GAVEL	August 9	Dover
MARY VALLEY	August 30	New Durham
LEE MCKINLEY	October 21	New Durham

I hereby certify that the above records of births, marriages and deaths registered in the Town of New Durham, NH for the year ending December 31, 2012 are correct to the best of my knowledge and belief.

Carole M. Ingham,
Town Clerk

PROPERTY TAX RELIEF PROGRAMS

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportional to other similar properties may apply to the Board of Selectmen for an abatement. Forms are available at the assessing office or www.nh.gov/btla/forms. Deadline March 1st.

Tax Exemption and Tax Credit applications must be filed with the assessing office for the tax year. The amount of a tax credit is subtracted from the property tax bill. An exemption is an amount deducted from the assessed value of the property. Forms are available at the assessing office or www.nh.gov/revenue/forms. Deadline-April 15th for the current tax year.

Veteran's Tax Credit: \$500

RSA 72:28

For those who served at least 90 days in a qualifying war or armed conflict; or earned an armed forces expeditionary medal or theater of operations medal, ribbon, or badge; or for those who was terminated from armed forces because of a service-connected disability; or the spouse of such resident *and there are other eligibility requirements*. Need a copy of DD214. Resident in NH for at least one year proceeding April 1.

Veteran's Service Connected Total Disability Credit: \$1,400

RSA 72:35

Total and permanent disability that is connected to his or her service in the military, Veteran must furnish the selectmen with certification of total and permanent disability from the U.S. Department of Veterans' Affairs or the spouse of such resident *and there are other eligibility requirements*. Resident in the state for at least one year preceding April 1

Exemption for the Blind \$1,500

RSA 72:37

Person who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation of the Department of Education *and there are other eligibility requirements*.

Exemption for the Disabled: \$13,400

RSA 72:37 B

Eligible under Title 11 or Title XVI of the Federal Social Security Act
Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Resident in the state for at least five years, net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for the Elderly:

RSA 72:43-f

65 years of age to 74 years	\$45,000
75 years of age to 79 years	\$65,000
80 years of age or older	\$90,000

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Own net assess not in excess of \$60,000, excluding the value of person's residence. Resident in the state for at least three years. Net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for Solar Energy:

RSA 72:63

Exempt from the assessed value solar energy system as defined in RSA 72:61 *and there are other eligibility requirements*.

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1 – June 30. Taxpayers can receive relief of a portion of the State Education Property Tax. You may be eligible for this program if you are single with an adjusted gross income equal to or less and \$20,000; married or filing head of household with a adjusted gross income equal to or less than \$40,000; own a home subject to the State Education Property Tax; and reside in the home on April 1st of the tax year. Forms are available at the assessing office or contact 271-2192 or www.nh.gov/revenue/forms/low-mod-program. Forms are required to be filed directly with the state.

TOWN OF NEW DURHAM

P.O.Box 207, New Durham, NH 03855
ph: 603-859-2091
fx: 603-859-6644

MUNICIPAL VOLUNTEER APPLICATION

New Durham Talent Bank Application *"Good Government starts with you!"*

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:
Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855.

Name Home Telephone

Address

Committee Interest

Experience

Education or Special Training

Previous Municipal Offices held, or similar volunteer experiences

TOWN MEETING MINUTES MARCH 13 & 14, 2012

The New Durham Town Election was held on Tuesday, March 13, 2012 in the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, N.H. Moderator Cecile Chase called the Town Election to order at 8:00 AM and declared that the polls would remain open until 7:00 PM. Moderator Chase publicly inspected the town and school district's ballot boxes and then locked the two boxes for voting. The Moderator certified that the electronic count device and memory cards had passed the testing requirements, verified that all seals were intact, and that all access logs were signed. The moderator displayed the zero tape and turned on the counting device. The tape showed that the starting count for each candidate and planning board question was zero. The voting by official ballot included only Article 1 (the election of town officers) and Article 2 (the two Planning Board amendments).

As per RSA 659:49, absentee ballots were processed after 1:00 PM. The Supervisors of the Checklist certified that there were one thousand seven hundred and fifty-three (1753) registered voters on the checklist when the polls opened. Three new voters registered at the polls with the Supervisors of the Checklist. At 7:00 PM the Moderator declared that the Town Meeting would be recessed until 7:00 PM on Wednesday, March 14, 2012. At 7:15 PM Moderator Chase reported the preliminary results. A total of one hundred eighty-one (182) ballots were cast, of which nine (9) were absentee ballots.

ARTICLE 1: To choose all necessary town officers for the ensuing year:
By official ballot

Selectman (3 Years)

Theresa A. Jarvis	136		
Cathy Orlowicz (Write-in)	4	Peter Neyland (Write-in)	1
Ron Gehl (Write-in)	3	Tim Eldridge (Write-in)	1
Gregory Anthes (Write-in)	2	Fred Booth (Write-in)	1
James Sluss (Write-in)	1	Barbara Hunter (Write-in)	1
Fred Quimby (Write-in)	1	Robert Hamilton (Write-in)	1
Lon Berry (Write-in)	1	Fredric March (Write-in)	1

Moderator (3 Years)

Cecile Chase **171**

Planning Board (3 Years)

Dorothy L. Veisel	158		
Dan Bell (Write-in)	1	Lon Berry (Write-in)	1

Library Trustee (3 Years)

Joan Martin **165**

Jennifer Bourassa (Write-in) 1

Cemetery Trustee (3 Years)

Jennifer Bourassa (Write-in)	41		
Joan Martin (Write-in)	12	Tom Mason (Write-in)	1
Cathy Orlowicz (Write-in)	3	Dan White (Write-in)	1
James Sluss (Write-in)	1	Don Vachon (Write-in)	1
Peter Neyland (Write-in)	1	Roger Lavigne (Write-in)	1
Leon Smith (Write-in)	1	David Munroe (Write-in)	1
Dennis Berry (Write-in)	1	Adam Buehne (Write-in)	1
June Corson (Write-in)	1	Illegible (Write-in)	1

Trustee of Trustee Funds (3 Years)

David Allyn	164		
Cathy Orlowicz (Write-in)	2	Ron Gehl (Write-in)	1
Lon Berry (Write-in)	1		

Trustee of Trustee Funds (2 Years)

TOWN MEETING MINUTES MARCH 13 & 14, 2012

Angela Pruitt 157
Supervisor of the Checklist (6 Years)
Cheryl E. Cullimore 165
Supervisor of the Checklist (2 Years)
Anneleen J. Loughlin 158

ARTICLE 2: Are you in favor of the adoption of amendments to the New Durham Zoning and Land Use Ordinance proposed by the Planning Board as follows?

By official ballot. This article is recommended by the Planning Board.

Amendment 1: Are you in favor of adopting Amendment 1 as proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance as follows?

To amend Article V (Town Center Mixed Use District) to extend the district east to Tash Road. If approved the district would add Old Bay Road between Brackett and Tash Roads, Tash Road to the intersection of Route 11 and the south side of Route 11 from Tash Road to Depot Road.

PASSED YES 127 NO 48

Amendment 2: Are you in favor of adopting Amendment 2 as proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance as follows?

To amend Article XIV (Stormwater Management and Erosion Control) to clarify a) those parts of the ordinance that apply to new subdivisions only, b) the ordinance applies to any situation that would increase impermeable coverage above 20%, and c) to exempt any part of a lot left disturbed by a previous owner from calculations of total disturbance on the lot. None of these changes affect the substance of the ordinance.

PASSED YES 127 NO 44

CONTINUATION OF THE TOWN MEETING ON MARCH 14, 2012, AT THE NEW DURHAM SCHOOL

Pursuant to a foregoing warrant, the voters convened at 7:00 PM to act on the balance of warrant articles #3 through #15. The following town officials were present: Moderator Cecile Chase, Town Administrator Alison Webb, Selectmen Chairman Theresa Jarvis, Selectman David Bickford, Selectman Jeffrey Kratovil and Town Clerk Carole Ingham. Moderator Cecile Chase reminded voters to check-in with the Supervisors of the Checklist in order to pick up their voter card. Cub Scout Pack 859 led the assembly in the Pledge of Allegiance.

Dot Veisel made two announcements. First, that Lawrence Corson was the recipient of the "2011 Citizen of the Year" award for the 71 years that he has been faithfully winding the clock in the tower at the Town Hall. Second, that Steve Bohmiller was the "2011 Recreation Department Volunteer of the Year". Steve volunteers at Bingo, rakes the ball fields and helps set-up for many events.

Moderator Chase thanked the following retiring volunteers for dedicating so much time and effort to the Town:

Zoning Board of Adjustment: Bill McGrew
Budget Committee and Emergency Management Deputy: Tom Goss
Videographer, Trustee of Trust Fund, Ballot Clerk, 1772 Meetinghouse Committee: Mary McHale

TOWN MEETING MINUTES MARCH 13 & 14, 2012

Ethics Policy Revision Committee: Dot Veisel, Barbara Hunter, Mike Gelinas, Carol Allen, Katie Woods Stephanie MacKenzie, Jan Bell and Susan Hoover.

Board of Ethics: Barbara Hunter, Jan Bell, Skip Fadden, Mike Gelinas and Marcia Clark

Special mention of community members who passed away this year, people the Town will miss very much: Linda Snow, Sam Hardy and Marcia Clark.

After reviewing the rules (respect, courtesy and common sense) and procedures of the meeting, the Moderator announced the results of the previous days Town and School District's election.

Summary of Governor Wentworth Regional School District ballot results:

Article 1 New Durham School Board Member (3 years)	Kathleen King 2089 votes
Tuftonboro School Board Member (3 years)	John T Widmer 2231 votes
School Board Member-at Large (3 years)	Timothy E. Eldridge 1508 votes
	Ernest Brown Jr. 956 votes
School District Moderator (1year)	Randy Walker 2191 votes
Article 2 GW Administrative Team Agreement	YES 1780 NO 1038
Article 3 Special Meeting	YES 1820 NO 927
Article 4 GW Education Association Agreement	YES 1701 NO 1107
Article 5 Special Meeting	YES 1728 NO 963
Article 6 GW Support Staff Association Agreement	YES 1706 NO 1028
Article 7 Special Meeting	YES 1687 NO 986
Article 8 Repairs and Improvements	YES 1952 NO 785
Article 9 Health Insurance Reserve Fund	YES 2180 NO 531
Article 10 Operating Budget	YES 1968 NO 710

Moderator Chase read each article. The articles were moved, seconded, discussed and voted on as follows:

ARTICLE 3: Moved by Budget Committee Chairman David Curry and seconded by Budget Committee member Dean Stimpson to see if the Town will vote to raise and appropriate the Budget Committee's recommended budget amount of **\$3,067,407**, which represents the Town of New Durham's operating budget. This article does not include special or individual articles addressed in other warrant articles. Majority vote required. The Board of Selectmen and the Budget Committee recommend this article.

David Curry explained that the Selectmen plan to carry out repairs to the Town Hall this year. There is mold in the basement; which is a major health issue and must be addressed. The earth around the building will be graded so that water will drain away from the basement. Broken storm windows will be replaced and an ADA compliant bathroom will be installed for the use of staff and the public. He noted that the estimated town portion of the tax rate is \$5.86 per \$1,000 from the town's operating budget. There were no questions.

A voice vote was taken on Article 3 and the Moderator declared the article passed.

PASSED \$3,067,407

ARTICLE 4: Moved by Emergency Management Director Ken Quigley and seconded by Selectmen Theresa Jarvis to see if the Town will vote (i) to establish an Expendable Trust Fund pursuant to RSA 31:19-a to be known as the Emergency Management Expendable Trust Fund, for the purpose of

TOWN MEETING MINUTES MARCH 13 & 14, 2012

Emergency Management, and (ii) to raise and appropriate the sum of \$5,000 to be placed in said fund with said funds to come from the Unreserved Fund Balance, and (iii) further to appoint the Board of Selectmen as agents to expend. Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Emergency Management Director Ken Quigley explained that the intent of the fund is to offset unforeseen personnel costs in the event of an emergency or natural disaster.

Selectman Jarvis explained that during Tropical Storm Irene the Police Department had unexpected cost of \$2,500 and the Fire Department had cost around \$5,000.

Ron Gehl spoke in favor of the article, but questioned removing funds from the unreserved fund balance for this article and the other articles in the warrant and asked that the selectmen explain the difference between undesignated fund balance and unreserved fund balance. What is the fund's balance?

Selectman Jarvis stated that is was her understanding that the undesignated fund and the unreserved fund are one and the same. She explained that the amount of any appropriations not expended generally lapse to the fund balance and excess revenues received beyond budgeted revenues become part of the fund balance at the end of the fiscal year. The net amount, "the unreserved fund balance" is primarily used for two purposes: (1) emergency expenditures and (2) to fund future years' appropriations. NH Government Finance Office guidelines recommend that towns retain 5 to 17 percent of regular general fund operating expenditures. The 2010 fund balance was \$668,000. The 2011 unaudited unexpended appropriation amount was \$133,547 and \$71,850 was the unaudited surplus revenues (total \$205,000) and the Selectmen are planning to use a total of \$125,000 this year. The unaudited fund balance is estimated to be \$900,000.

A voice vote was taken on Article 4 and the Moderator declared the article passed.

PASSED \$5,000

ARTICLE 5: Moved by Road Agent Michael Clarke and seconded by Highway Supervisor Foreman Don Vachon to see if the Town will vote (i) to establish a Capital Reserve Fund pursuant to RSA 35:1 to be known as the Gravel Capital Reserve Fund, for the purpose of purchasing gravel or material to process gravel, and (ii) to raise and appropriate \$15,000 to be placed in said fund to come from the Unreserved Fund Balance, and (iii) further to appoint the Board of Selectmen as agents to expend. Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Michael Clarke explained that the Town's gravel pit on Stockbridge Corner Road will be closing in 2015 per court order. The purpose of this fund would be to offset the cost of gravel after 2015. Gravel is used on dirt roads and shoulder work on all town roads. There were no questions.

A voice vote was taken on Article 5 and the Moderator declared the article passed.

PASSED \$15,000

ARTICLE 6: Moved by Road Agent Michael Clarke and seconded by Highway Supervisor Foreman Don Vachon to see if the Town will vote (i) to establish a Capital Reserve Fund pursuant to RSA 35:1 to be known as the Fuel Pump Capital Reserve Fund, for the purpose of replacement/repair and maintenance of the Town fuel pumps, and (ii) to raise and appropriate \$5,000 to be placed in said funds to come from the Unreserved Fund Balance, and (iii) further to appoint the Board of Selectmen as agents to expend.

TOWN MEETING MINUTES MARCH 13 & 14, 2012

Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Michael Clarke explained that the Town needs to replace the 1970 gas pump located at the Highway Garage in the near future. The diesel pump was hit by a fuel truck last summer and replaced, at no cost to the town, for approximately \$8,500. There is also a need for a better accountability system. There were no questions.

A voice vote was taken on Article 6 and the Moderator declared the article passed.

PASSED \$5,000

ARTICLE 7: Moved by Road Agent Michael Clarke and seconded by Highway Supervisor Foreman Don Vachon to see if the Town will vote (i) to raise and appropriate the sum of \$130,396 to purchase a highway truck with plow and wing, and (ii) to authorize the withdrawal of \$100,000 to come from the Highway Truck Capital Reserve Fund created for this purpose, and (iii) for the remainder, \$30,396, to come from the Unreserved Fund Balance. This will replace the 1999 Sterling Dump Truck with plow and wing. Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Road Agent Michael Clarke explained that the town uses the State bid list to purchase highway trucks. There were no questions.

A voice vote was taken on Article 7 and the Moderator declared the article passed.

PASSED \$130,396

ARTICLE 8: Moved by Milfoil Committee member Fred Quimby and seconded by Selectman Theresa Jarvis to see if the town will vote (i) to raise and appropriate the sum of \$8,550 for milfoil treatment, (ii) to authorize the withdrawal of \$4,275 from the Milfoil Capital Reserve Fund established for that purpose and (iii) to accept \$4,275 to come from a grant from the NHDES Exotic Species Program. Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Fred Quimby explained that areas being treated or needs treatment are Merrymeeting River, Jones Pond and Downing's Pond. The committee has completed two years of the five year plan. There have been treatments of 2,4-D, the recommended and approved herbicide, and divers went into Jones Pond to pull out plants that the herbicide had not eliminated during 2010 and 2011. Last fall the Committee was awarded a \$4,275 grant from the State DES to help continue with treatments.

A voice vote was taken on Article 8 and the Moderator declared the article passed.

PASSED \$8,550

ARTICLE 9: Moved by Road Agent Michael Clarke and seconded by Highway Supervisor Foreman Don Vachon to see if the town will vote (i) to raise and appropriate the sum of \$270,571 for the purpose of the Road Surface Management System for 2012. This sum is to be offset by \$100,571 from the New Hampshire State Highway Block Grant Aid, with \$170,000 to come from the Capital Reserve Fund established for that purpose. Majority vote required. The Board of Selectmen and the Budget Committee recommend this article.

TOWN MEETING MINUTES MARCH 13 & 14, 2012

Mike Clarke explained that 2012 proposed maintenance projects are as follows:

Reclaim - Ragged Maintain Road 0.56 miles, Wentworth Road 0.34 miles

Shim/Overlay - South Shore Road 2.5 to end.

Chip Seal - Merrymeeting Road 1.2 miles, March Hill Road 0.10 miles, North Shore Road 1.0 miles, Meaders Point Road 0.30 miles, and Kings Highway 1.0 miles from Wolfeboro town line.

A voice vote was taken on Article 9 and the Moderator declared the article passed.

PASSED \$270,571

ARTICLE 10: Moved by Police Chief Shawn Bernier and seconded by Kathryn Woods to see if the town will vote (i) to raise and appropriate the sum of \$29,014 for the purchase of a police cruiser and (ii) to authorize withdrawal of \$29,014 from the Police Cruiser Capital Reserve Fund created for this purpose. This will replace the 2005 Chevrolet Impala. Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Chief Bernier explained that the 2005 Chevrolet Impala would be replaced with a 2012 Ford Taurus using the state's bid list. The cost of the "police interceptor sedan" is \$23,383 and the remaining \$5,631 will be used for emergency equipment, radio, lights, new divider and painting.

A voice vote was taken on Article 10 and the Moderator declared the article passed.

PASSED \$29,014

ARTICLE 11: Moved by Selectman David Bickford and seconded by Selectman Theresa Jarvis to see if the Town will vote to raise and appropriate the sum of \$36,100 for the purchase of the three acres of land located within Map 251, Lot 21 on Berry Road, known as the "Shirley Pit," from the State of New Hampshire, with said funds to come from the Unreserved Fund Balance. Majority vote required. The Board of Selectmen and Budget Committee recommend this article.

Selectman David Bickford explained that the property is currently being used by the Town to store stock piles of loam and riprap for the highway department. It is also used as access to an old gravel pit that the Police Department uses as a shooting range, but there is another access if the Town decides not to purchase the property. Selectman Bickford stated that the lot has good soil for a municipal building or cemetery and it would be a good piece of property for the Town to own.

A voice vote was taken on Article 11 and the Moderator declared the article passed.

PASSED \$36,100

ARTICLE 12: Moved by Budget Committee Chairman David Curry and seconded by Budget Committee member J. R. Jones to see if the town will vote to raise and appropriate the sum of \$383,550 to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Expansion of the Highway Garage	March 13, 2007 Article 14	\$ 10,000
Highway Equipment	March 15, 2006 Article 12	\$ 25,000
Highway Truck	March 4, 1988 Article 9	\$ 55,000

TOWN MEETING MINUTES MARCH 13 & 14, 2012

Road Reconstruction	March 10, 2010 Article 5	\$ 170,000
Solid Waste Equipment	March 13, 2007 Article 13	\$ 5,000
Solid Waste Facilities Improvement	March 10, 2010 Article 14	\$ 5,000
Public Safety Facilities	March 10, 2010 Article 17	\$ 5,000
Dry Hydrant	March 14, 2001 Article 10	\$ 5,000
Fire Truck	March 12, 2003 Article 11	\$ 25,000
Police Cruiser	March 15, 2000 Article 7	\$ 35,000
Satellite Fire Station	March 14, 2007 Article 16	\$ 5,000
Library Facilities	March 13, 2007 Article 7	\$ 1,000
Smith Ball Field & Equipment	March 12, 2008 Article 9	\$ 2,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 500
Milfoil	March 9, 2009 Article 7	\$ 8,550
Town Master Plan	March 11, 2009 Article 8	\$ 1,500
Municipal Facilities Land	March 12, 2008 Article 8	\$ 5,000
Revaluation	March 15, 2000 Article 12	\$ 20,000

Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

A voice vote was taken on Article 12 and the Moderator declared the article passed.

PASSED \$ 383,550

ARTICLE 13: Moved by Selectman Jeffrey Kratovil and seconded by Town Clerk Carole Ingham to see if the town will vote to raise and appropriate the sum of \$27,000 to be placed in previously established Expendable Trust Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Accrued Employees Benefit	March 11, 1992 – Article 16	\$ 2,500
Record Management	March 23, 1999 – Article 23	\$ 500
Computer and Office Equipment	March 13, 1996 – Article 11	\$ 4,000
Town Building Improvement	March 15, 2000 – Article 15	\$ 20,000

Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Selectman Kratovil explained the uses for the expendable trust funds. There were no questions.

A voice vote was taken on Article 13 and the Moderator declared the article passed.

PASSED \$ 27,000

ARTICLE 14: Moved by Road Agent Michael Clarke and seconded by Budget Committee Chairman David Curry to see if the town will vote to (i) raise and appropriate the sum of \$26,600 for repairs to the Downing's Pond Dam as directed by the NH Department of Environmental Services, and (ii) to purchase an easement along the dams easterly side, with said funds to come from the Unreserved Fund Balance. Majority vote required. Special Warrant Article. The Board of Selectmen and the Budget Committee recommend this article.

Road Agent Michael Clarke explained that the Town has been directed to repair Downing's Pond Dam by the New Hampshire Department of Environment Services. The work that needs to be done includes the

TOWN MEETING MINUTES MARCH 13 & 14, 2012

removal of trees below the dam near the emergency spillway, remove and replace the stop logs in the emergency spillway and add stone to the washout area. The Town is working on purchasing a permanent easement to gain access to the easterly side of the dam. The Town must comply with NHDES order by the end May of 2012.

It was confirmed that DES would penalize the town if it doesn't comply.

A voice vote was taken on Article 14 and the Moderator declared the article passed.

PASSED \$ 26,600

ARTICLE 15: To conduct any other business which may legally come before the town.

As there was no other business, the Moderator adjourned the Town Meeting at 8:15 PM

Respectfully submitted,
Carole Ingham
Town Clerk

**TOWN OF
NEW DURHAM,
NEW HAMPSHIRE**



**CELEBRATING
OUR
SEMIQUINCENTENNIAL**

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



Waiting for the Parade to Begin!
Photograph courtesy of Stephen Orlowicz



The Parade Begins!
Photograph courtesy of Stephen Orlowicz

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



Clayton Randall Leads His "Girls"
Photograph courtesy of Lori Lowe



The Powder Mill Snow Mobile Float
Photograph Courtesy of Stephen Orlowicz

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



The Fire Department Joins the Parade
Photograph courtesy of Lori Lowe



New Durham's Smurfs Join in the Celebration
Photograph courtesy of Lori Lowe

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



The Road Race
Photograph courtesy of Stephen Orlowicz



Kids Fun Run
Photograph courtesy of Stephen Orlowicz

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



Veteran's Float
Photograph courtesy of Stephen Orlowicz



Antique Tractors in the Parade
Photograph courtesy of Stephen Orlowicz

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



Mr. Lawrence Corson – Parade Float
Photograph courtesy of Stephen Orlowicz

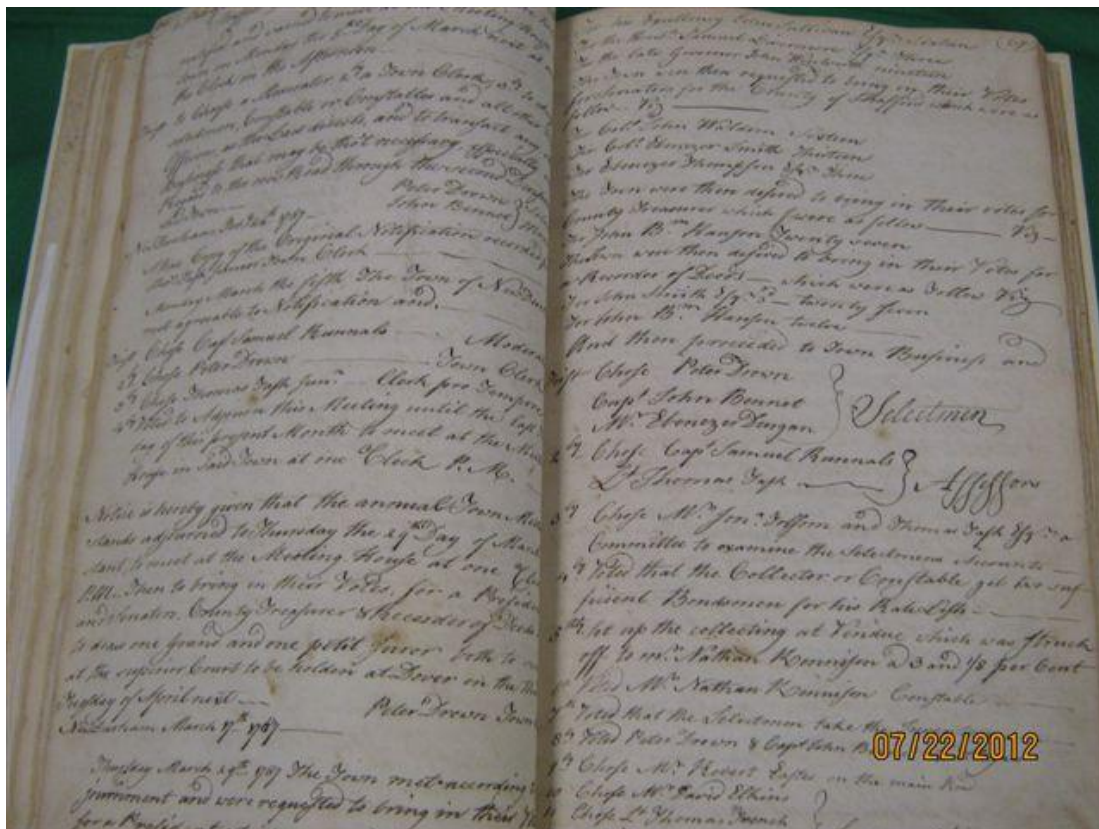


Cub Scouts Marching in the Parade
Photograph courtesy of Lori Lowe

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



A Pie Eating Contest, Cow Patty Bingo, An Antique Car Parade.....

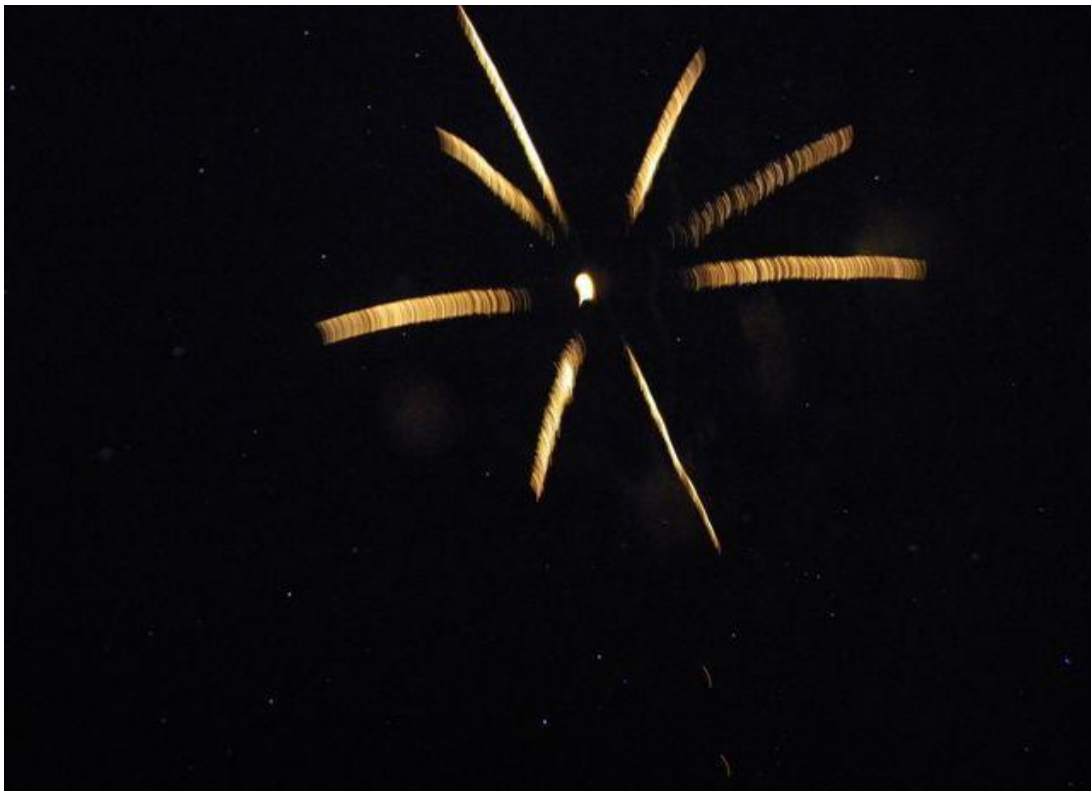


**1765 Town Clerk Book, Part of the Historical Collection Exhibit
Photograph Courtesy of Stephen Orłowicz**

**THE NEW DURHAM INCORPORATED IN 1762
CELEBRATES 250 YEARS!
JULY 28, 2012**



**New Durham's Birthday Cake courtesy of Harvey's Bakery and Coffee Shop
Photograph Courtesy of Stephen Orlowicz**



**The Celebration Ended with Fireworks at the Ball Park
Photograph Courtesy of Stephen Orlowicz**

**TOWN OF
NEW DURHAM,
NEW HAMPSHIRE**



**TOWN DEPARTMENT
REPORTS**

For the Year Ended December 31, 2012

BOODEY HOUSE COMMITTEE

The Boodey House Committee is please to make the following annual report of its prior year activities. During the year the Committee met with the Building Code Enforcement Officer, the Deputy Fire Chief and Aaron Sturgis from Preservation Timber Framing. Each meeting was very informative and aided with the development of a list of required building and life safety codes that will need to be built into the building during reconstruction. Our meeting with Mr. Sturgis was an opportunity to strategize different plans for approaching the reconstruction of the Boodey House. Our next goal for the 2013 is to break ground and put in the foundation of the building.

By the end of 2012 the Boodey House Fund held a balance of \$2,961.00, less accrued interest. The funds have been donated toward the reconstruction of this historically important building. We would like to thank Reverend Nason for the use of the Church on the Ridge for the very successful "Music on the Ridge" featuring a Harps Orchestra and Bag Pipe player. Thank you to Kellie Chase and the Recreation Department for supporting our efforts to seek donation by providing the opportunity to be at the Senior Bingo. The Committee would like to extend a special thank you to our volunteer for the beautiful sign identifying the future location of the Boodey House on Berry Road.



Music on the Ridge 2012: inside the First Free Will Baptist Church on the Ridge

As Chair for the Boodey House Committee I would like to express my sincere appreciation and thanks to Crissa and Sherry for their unwavering support for this project. Their dedication and commitment to the reconstruction and end use for the Boodey House is demonstrated by the many hours each gives to this project, not to mention the donation of baked goods and foods for all the special occasions held. Thank you for the continuing support of the efforts to preserve this historically important building.

The Committee would like to extend an invitation to anyone interested in becoming a member of this Committee. No special talents required, just a desire to achieve the goals for the Boodey House. Interested folks should contact one of the members.

Respectfully Submitted:

Catherine Orlowicz, Boodey House Committee Chair

Members: Cheryl Cullimore and Crissa Evans

BUDGET COMMITTEE



Members of the Committee David Curry, Chair: David Shagoury, Vice Chair

Members: JR Jones, Adam Buehne(CIP rep), Dean Stimpson, Terry Jarvis(BOS rep), with Vickie Blackden (F.O.)

Not Pictured: David Swenson, Rudolph Rosiello, Chris LaPierre(Village District Rep & CIP rep).

The March 2012 Town Meeting passed appropriation measures totaling \$4.0 million. The Operating Budget portion of the budget was \$3.06 million and reflected a decrease from the FY11 budget. In the 2012 budget the major capital expenses were a new heavy duty dump truck and plow with wing for the Highway department, a new police cruiser and land purchase of the Shirley Pit. We have conducted quarterly reviews of expenditures and progress toward accomplishment of Town Warrants and report that all have been accomplished and that each department has performed well against budget objectives. In fact, departments under expended about \$100K. A lot of these savings is attributable to not having a full staff within the police department. This is being rectified with two officers in training and coming on to full duty in 2013, restoring the police force to full strength.

We met with the Board of Selectmen (BOS) in August to discuss CY2013 Budget goals. Among items discussed was progress toward a meaningful performance based pay system. This undertaking is a significant commitment by the BOS but very little seems to have been resolved. We encourage its completion. We did discuss a funding arrangement for use by the BOS for pay administration. This was resolved in the budget with the designation of an account for their administration amounting to about two percent of payroll.

It will not be easy to make comparisons between the 2012 and 2013 this year because the Board of Selectmen dispersed all expenses within the departments. Thus personnel expenses including FICA, insurances, etc. and facility expenses such as heating, maintenance etc. which had formally been assigned to other accounts have now been consolidated. Although this is confusing in the transition year, the consolidation gives a better reflection of the true cost of services throughout the town government and better comparisons can be made. The bottom line of the

BUDGET COMMITTEE

projected operating budget will be about \$100K less than last year's budget . This represents about a 3.4% reduction and the second year in a row that reductions have been made.

Capital expenditures to be presented as end items, Capital Reserves and Expendable Trust Fund amounts have been vetted by the Capital Improvement Committee, the Planning Board, the BOS and the Budget Committee. We believe, even though many have been discussed thoroughly, that all are worthy of your approval. If all warrants pass as recommended by the Budget Committee the projected tax rate should decrease about 30 cents /\$1000. Thanks to the BOS and the departments for really figuring out what they need to maintain services and maintain our town facilities.

This year we welcomed two new members to the committee, David Swenson and Rudolf Rosiello. Their participation is welcome and has added significantly to the depth of budgeting experience of the committee. If you would like to volunteer about 30 hours a year by attend twelve to thirteen meetings over the course of the year, please contact the town moderator Cecile Chase and express your interest OR complete a town volunteer sheet at the Town Clerk's Office.

Respectfully submitted and thanks for the opportunity to serve you.

Dave Curry,

Chair

BUILDING INSPECTOR & CODE ENFORCEMENT OFFICER

Even with the economic issues that have struck everyone, we have seen a very slight increase in the building permits for this year. In 2011 we issued a total of 71 permits, this year we have issued a total of 80 permits. The breakdown of permits is as follows:

1. New Homes – 9
2. New out buildings including garages and sheds – 23
3. Permit renewals – 9
4. Additions/Remodels – 13
5. Demolition - 3
6. All other permits including re-roof, repairs to homes, etc. – 23

- Total value of construction for 2012 - \$3,425,200.00
- Total fees collected for 2012 - \$24,424.00
- Total impact fees collected for 2012 - \$33,709.62

In accordance with RSA 155a the State of New Hampshire and New Durham follow the 2009 International Residential Code, International Building Code, International Existing Building Code, Energy Code and 2011 Electrical Code.

Please remember I have office hours Monday and Thursday from 5pm to 9pm and Saturday from 8am to 12pm. If there is any change in my hours, I will always have the change posted on the front door of the town hall. Inspections are completed within 36 hours of the request or at an agreeable time between the builder/homeowner and me. The best way to get in touch with me is by cell at 603-978-2190. Feel free to check out the Building Department on the town's website. Many questions can be answered from the information available on the website as well as many of the forms can be printed from the website.

Respectively submitted,

Arthur Capello
Building Inspector/Code Enforcement Officer/Heath Officer

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

A Capital Improvement Program (CIP) is a critical tool to implement the Town's Master Plan. It is also a useful tool in anticipating future costs to the Town, and planning ahead for those costs. The Town of New Durham has used a 10-year cycle overview rather than a 6-year schedule as some other plans use.

The CIP schedule is meant to identify projects required to construct or purchase needed capital facilities and/or equipment, consistent with the continued growth and development of the Town. The plan identifies project cost estimates, and possible funding sources. It is to be updated annually by the Planning Board, and the Advisory Capital Improvement Committee, for the use of the Board of Selectmen and Budget Committee to prepare and adopt the annual budget. The goal is to link local infrastructure investments with the Master Plan policies and other implementation programs (see RSA 674: 5-8).

The Advisory Capital Improvements Committee has reviewed the Town of New Durham Capital Improvements Plan for the upcoming 2013 budget season. The CIP committee has made changes to the CIP in order to adjust to the economic environment, as well as to reflect the decisions of past Town Meeting appropriations. It is the recommendation of the Advisory CIP Committee that the Capital Reserve Funds be funded at the level indicated in order to ensure sufficient funds for future expenditures.

CAPITAL IMPROVEMENTS

What are Capital Improvements?

Capital Improvements are the “*bricks and mortar*” of the Town, streets, bridges, downtown improvements, community centers, schools, and major one-time acquisitions of equipment are all considered capital improvements. For this CIP, a capital improvement project is defined as:

- ❑ A physical public improvement involving a facility
- ❑ Acquisition of a parcel of land or easements
- ❑ A piece of major equipment and/or vehicle with a value exceeding \$10,000 and occurring no more frequently than every five years

Examples of Capital Improvements are:

- ❑ New public buildings, or expansion or renovation of existing buildings
- ❑ Land acquisition, development and/or major improvement for public purpose
- ❑ Major vehicle and equipment purchases or leases
- ❑ Road Maintenance

Note should be made that for the purposes of the 2012 review by the Advisory Committee, the capital cost base was maintained at \$10,000 per the 2007 increase.

RECOMMENDATIONS OF THE CIP ADVISORY COMMITTEE

In 2012, the Committee met on five occasions (July 23rd, August 13th, September 10th, September 24th and October 15th), resulting in the following recommendations:

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

PUBLIC SAFETY

Public Safety Facilities Capital Reserve Fund

Recommendation: \$0

Rationale: Both the Fire Department and the Police Department facilities are in good standing and have no major renovations planned in the near future. The Committee believes that updates needed for the building can be accomplished within the amount already in the CRF.

FIRE DEPARTMENT

Fire Truck Capital Reserve Fund

Recommendation: \$30,000

Rationale: \$30,000 over a span of five years will keep the fund at a safe level after purchasing the next fire truck.

Planning, Construction Satellite Fire Station

Recommendation: \$5,000

Rationale: The Committee feels that this amount is enough to bring the fund up to a level in which a two bay building can be built at the north end of town, as the Town already owns property for the project.

POLICE DEPARTMENT

Police Cruiser Capital Reserve Fund

Recommendation: \$15,000

Rationale: The Police Department is scheduled to replace the 2006 Ford Crown Vic in 2014. The committee thinks that the Town should be prepared for the every other year replacement that will be coming forward in the next few years. This amount will keep the fund in line with the CIP schedule.

HIGHWAYS AND STREETS

HIGHWAY DEPARTMENT

Highway Equipment Purchases Capital Reserve Fund

Recommendation: \$10,000

Rationale: The Loader is up for replacement in 2013 in the amount of \$125,000. There is enough money in the account to purchase the Loader and stay on schedule.

Highway Truck Capital Reserve Fund:

Recommendation: \$75,000

Rationale:

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

The CIP is recommending more to this account because it was short funded last year and there are several purchases coming up in the next few years: a pick-up truck in 2013, a dump truck with plow in 2014. The next replacement is not until 2019, and the committee will recommend funding the next several years in an amount of at least \$73,000 in order to keep the fund on track.

Construction/Expansion of Highway Garage Capital Reserve Fund

Recommendation: \$10,000

Rationale: The Road Agent will have enough to fund the construction of an addition to move the Highway Department Office, so as to make public access safer and more accessible as well as updates to the roof, added insulation, furnace and compressor to be moved. This will fund the reserve just enough, as the Road Agent feels he will have enough money to add the necessary addition to the Highway garage next year.

Gravel Fund

Recommendation: \$15,000

Rationale: The Town-owned gravel pit has approximately two years worth of gravel left; and the pit has to be closed by the year 2015.

Fuel Pumps

Recommendation: \$5,000

Rationale: One of the two fuel pumps at the fuel depot needs to be upgraded in the near future and the committee believes this amount will keep us on track to fund the equipment when needed.

EQUIPMENT MECHANIC DEPARTMENT

Vehicle and Equipment Maintenance Capital Reserve Fund

Recommendation: \$0

Rationale: The Equipment Mechanic recommended zero funding this line, but the committee would like to look into adding for unforeseen emergencies in the future.

SOLID WASTE

Solid Waste Facilities Improvement Capital Reserve Fund

Recommendation: \$5,000

Rationale: The Committee would like to continue to fund this account to help mitigate the waste water runoff from the roll off containers.

Purchase Equipment for Transfer Station Capital Reserve Fund

Recommendation: \$2,000

Rationale: This amount has been reduced as there are no significant equipment expenses coming up in the next few years. The next item scheduled for replacement is in 2016.

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

CULTURE AND REREATION

PARKS AND RECREATION DEPARTMENT

Smith Ball Field Improvements Capital Reserve Fund

Recommendation: \$1,000

Rationale: The Committee would like to continue to see this account funded as the Commission would like to see a storage shed put up and improvements to the sprinkler system will be needed in the future.

LIBRARY DEPARTMENT

Library Facilities Improvements Capital Reserve Fund

Recommendation: \$2,000

Rationale: The committee is recommending \$2,000 to keep accruing money in that account for future facility improvements.

Library Technology Improvements Capital Reserve Fund

Recommendation: \$0

Rationale: The Library Director would like to continue accruing money in this account for future technology needs, but the Committee feels there is enough in that account for next year.

GENERAL GOVERNMENT

LAND AND BUILDING

Municipal Facility Land Acquisition

Recommendation: \$4,000

Rationale: The committee would like to see the proper planning for future town services, and feels that the time to start putting away money for the future acquisition of property is now.

Town Building Improvement

Recommendation: \$20,000

Rationale: The committee would like to see this CRF funded at this level in order for the Town to continue the work on Town Hall outlined in the Historic Building Assessment and be able to paint the building in the next few years.

Shirley Cemetery Improvements Capital Reserve Fund

Recommendation: \$0

Rationale: The CRF is holding approximately \$5,000. The committee has not received any hard numbers for future updates.

1772 Meeting House Restoration Capital Reserve Fund

Recommendation: \$5,000

CAPITAL IMPROVEMENT PROGRAM (CIP)

ADVISORY COMMITTEE

Rationale: The total cost to update this building is approximately \$300,000. The Meetinghouse Committee is seeking a LCHIP grant to pay for half of funding to stabilize the foundation, and would like to see enough to fund the Town's portion build up in this fund for future grant matches.

Master Plan

Recommendation: \$2,500

Rationale: The Planning Board would like to hire consultants for the Master Plan update next year. They believe it will cost close to \$10,000 to 15,000 to do so.

CONCLUSION

For the 2012 budget year, the CIP committee recommended a total amount of \$345,000. This number did not include Dry Hydrants and Milfoil (totaling \$3,000), which is included in this year's recommendation. This year we are recommending an amount of \$209,500, which is approximately 40% less than last year. The committee recognizes the need to keep the Town's budget low, and has gone through each project and capital reserve fund to determine what the funding for the 2013 budget should be to keep this plan on track. We believe we have accomplished this task while still achieving substantial savings.

The Advisory Capital Improvements Committee feels it is important to fund the above Capital Reserve funds at their recommended levels and not cut them anymore. The goal of the CIP committee is to maintain the Capital Reserve fund balance schedules so that future capital expenses do not incur large impacts to the Town's budget in any one year. In recent years, the committee has adjusted its recommendations to the schedule in order to adapt to the economic environment, as well as the budgetary decisions of the Town without sacrificing the purpose of the CIP itself.

Over the past few years, the Town budget has become less prone to large spikes and maintained a more level funded state due to implementation of the Capital Improvement Program. If the Plan is maintained according to schedule, the town will see a savings in the long run. If the CIP schedule is cut deeper, the Town budget will return to the past state where large fluctuations in budget expenses (and tax rates) occurred from year to year due to the need to make large Capitol purchases.

CEMETERY TRUSTEES

The John C. Shirley Cemetery Trustees are pleased to report the following activities for the year 2012.

Jennifer Bourassa was elected Cemetery Trustee in 2012. We greatly appreciate Jennifer's willingness to serve as a Trustee and we look forward to her valued contributions.

The Rules and By-Laws were reviewed and updated during 2012. If anyone would like a copy, please contact the Cemetery Trustees at Town Hall. During the year several lots were sold and burials took place.

The Cemetery Trustees would like to thank several people for their hard work in keeping the John C. Shirley Cemetery a beautiful and tranquil area of New Durham. The Town Highway Department has kept the grounds in superb condition. Mike Clarke, Cemetery Sexton, has worked with bereaved families and funeral home personnel and has shown great respect and offered every assistance possible to the bereaved families.

Activities for the year 2013 will include re-alignment of foot and headstones that have tilted over the winter. The annual spring clean up should be completed by Memorial Day. During the spring clean up; please help by collecting all outdated floral displays and miscellaneous items prior to Memorial Day weekend. We appreciate your assistance and understanding. Flags will again be placed on the lots occupied by Armed Forces Veterans.

Future improvements include road paving, tree removal, and a sprinkler system. The Trustees will propose funding for these improvements through Warrant Articles at the annual Town Meeting.

No one likes to think about the passing of a relative or loved one but certain steps may be taken to ease the process. Lots may be purchased at the New Durham Town Hall during business hours. If you own a lot, simply inform you funeral director or call the New Durham Town Hall for further assistance during your time of need.

Please contact the Trustees at Town Hall with family contact information if there are changes from the original deed.

Respectfully submitted,

Michele Kendrick, Chair

Denis Martin, Treasurer

Jennifer Bourassa, Secretary

CONSERVATION COMMITTEE

One of the primary functions of the Conservation Commission is the review of applications that go to the state. While the Commission does not have final say, it is responsible for assisting property owners with information and recommendations.



Bald Eagle in New Durham
Photograph courtesy of Fred Gates

The highlights for 2012 include ongoing and increased coordination with diverse groups like Moose Mountain Regional Greenways, to educate the public, sponsor events, identify and work with property owners willing to conserve their land. One notable effort to conserve is currently underway and the Commission has made a commitment for funds to assist if a federal grant is approved.

We continue to work with property owners on such things as hiking trails, event sponsorship and educational programs and we invite any interested parties to contact us or attend a meeting.

Respectfully submitted,

Paddy McHale
Chairman

EMERGENCY MANAGEMENT DIRECTOR

The New Durham Emergency Management Department was kept busy during the past year with many administrative duties.

Every five years the Emergency Operations Department updates the Emergency Operations Plan (EOP). 2012 was a year which required a review of the EOP and a final update. A temporary committee was formed consisting of various members from town departments, the elementary school and the Board of Selectmen. This year the goal of the committee was to reduce the volume of the EOP by 50%. We met that goal. I would like to take this opportunity to thank the members of the committee for all of their hard work. Hopefully, they will be available for the next EOP update.

In October, remnants of Hurricane Sandy visited New Durham. The Emergency Operations Center (EOC) was opened in order to facilitate communications and provide resources mainly for the Police, Fire and Highway Departments. There were 17 incidents of falling trees knocking down wires. This compares to 43 incidents of trees on wires during Hurricane Irene in 2011. Once again, all three departments worked together to keep the roads passable for emergency service vehicles and power restoration crews and to ensure the safety of New Durham's citizens.

The Emergency Management Department sponsored a Time Capsule for the Semiquincentennial Celebration. The time capsule consists of a locked box containing a very wide variety of items and photos, mostly from 2012. The Time Capsule will be kept in the Selectmen's office and not opened until the year 2062, the year of New Durham's Tercentenary Celebration.

Respectfully submitted,

Ken Quigley
Emergency Management Director

FIRE DEPARTMENT

Thank you for the opportunity to present the 2012 report for the New Durham Fire Department.

This past year we answered 369 calls for assistance, which is 1.01 calls per day and is an 8% increase over the last year.

The statistics for the year 2012 are as follows:

CALLS PER UNIT	CALLS BY TYPE
Engine 1 = 63	Fire = 149
Engine 2 = 66	EMS = 162
Ladder 1 = 7	MVC/Rescue = 44
Forestry 1 = 32	
Forestry 2 = 3	
Ambulance 1 = 148	
Utility 1 = 43	
Car 1 = 80	

The Town of New Durham held three live burn trainings this year. Live burn training gives us the opportunity to work and train together in a very realistic environment. Other fire departments from nearby towns join New Durham in order to train together.

This year we switched our dispatch provider from Lakes Region Dispatch Center to Strafford County. The new dispatchers have been working out well and they are much less expensive. The Farmington Fire Department has been great to work with and I would like to thank Chief Fowler for his participation and assistance with the fire dispatch transition.

The New Durham Fire Department and I would like to extend heartfelt thanks to the following members who are retiring this year; Captain Leon Smith for sixteen years of service, Deputy K.G. Lockwood for two years of service and Captain Jonathan Roy for eight years of service. They will be sorely missed.

The New Durham Fire Department will be very busy in 2013. We are planning a mass casualty training drill which will involve three towns and six agencies this spring. We will continue officer's training over the year in order to bring new officers up to speed and to improve the daily operations of the department.

I would like to thank the community for their continued support.

Respectfully submitted,

Peter R. Varney, Fire Chief

FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

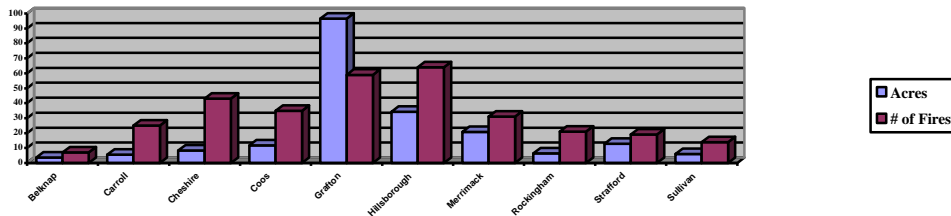
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

HIGHWAY DEPARTMENT

Well it's been two years now and I really cannot believe the time and effort the job as Road Agent in New Durham requires.

I would like to thank all of the tax payers in New Durham for their input and support they have shown me in my transition.

While starting my third year as Road Agent, I would like the citizens of New Durham to know that I appreciate all your concerns and would hope that you feel comfortable bringing your concerns to me, no matter how small you may think it is. As far as the crew is concerned I thank all of you for your professional manner in which you carry out all assignments. You should all be very proud of your professionalism.

In 2012 the Highway Department had a few challenges with the work on Downings Dam, work on the Town Hall drainage and the ditching of all gravel roads. Job well done guys!

In December of 2012 we had one of our heavy equipment operators retire after fifteen years with the Town of New Durham and a total of 35 years in the profession. Congratulations to Bruce Boles for your dedication over the years. Your sense of humor and knowledge will be missed.

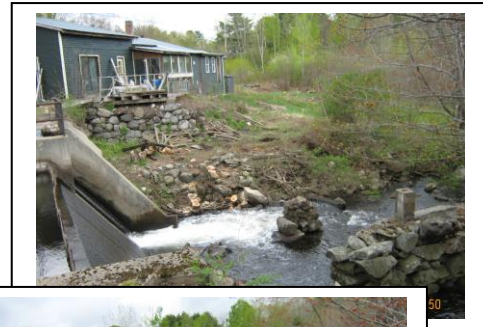
I would also like to thank the Town Mechanic, Police and Fire Departments and Solid Waste Foreman for all their help during several weather events, including Hurricane Sandy. We definitely could have ended up a lot worse than we did.

In closing let me convey my heartfelt thanks to Don Vachon, Supervisor; Matt Ingham, Heavy Equipment Operator; Dave Horne, Equipment Operator/Mechanic; Leon Smith, Light Equipment Operator/Truck Driver; David Bennett, Light Equipment Operator/Truck Driver/Grounds Maintainer. All of you should be proud of your work ethics and your ability to get the job done. And Cathy Orłowicz, Office Manager, thank you very much for all your support and help with the long and tedious hours with the budget process, and all you do. You are a true asset to the Department.

Respectfully Submitted;
Michael R Clarke
Road Agent



**Town Hall
Drainage
Project**



Downings Dam Work

HIGHWAY DEPARTMENT FUNDING SOURCE – OPERATING BUDGET

<u>Year</u>	<u>Reclaim</u>	<u>Project Cost</u>	<u>Shim/Overlay</u>	<u>Project Cost</u>	<u>Chip Seal</u>	<u>Project Cost</u>	<u>Total Funds:</u>	<u>Spot Shim</u>	<u>Crack Seal</u>
	<u>Name of Roads:</u>		<u>Name of Roads:</u>		<u>Name of Roads:</u>			<u>Name of Roads:</u>	
<u>2013</u>	Birch Hill Road 1.0 ml from Coburn Woods Rd to End	\$112,500.00	Davis Crossing Road 1.0 ml Coppie Crown Road 0.4 ml	\$74,853.00 \$29,992.00	Kings Highway 1.0 ml	\$28,500.00		Old Bay Road 1.0 ml Tash Road 1.0 ml	All Roads
	Totals:	\$112,500.00	Totals:	\$104,845.00	Totals:	\$28,500.00	\$245,873.00		
<u>2014</u>	Birch Hill to Brackett Road Brackett Road East end; March Drive equals 1.0 ml	\$113,000.00	Brackett West end 0.5 ml Old Bay Road 1.0 ml	\$38,000.00 \$75,000.00	North Shore Road 2.0 ml	\$57,000.00			All Roads
	Totals:	\$113,000.00	Totals:	\$113,000.00	Totals:	\$57,000.00	\$283,000.00		
<u>2015</u>	Drew and Gertrude 1.0 ml Valley Road culvert to Quaker Rd 1.0 ml	\$113,000.00	Wentworth & Ragged Mtn Rd	\$75,000.00					All Roads
	Totals:	\$226,000.00	Totals:	\$75,000.00	Totals:	\$0.00	\$301,000.00		

Notes:
 Project cost is calculated at current 2013 pricing.
 Proposal does not include any gravel road repair or maintenance.
 All roads cracked sealed each year.
Reclaim = Grinding existing surface, with base material, fine grade, compact; preparing for paving with two inches base coat of hot mix.
Shim/Overlay = Level existing road surface with an overlay, known as a wear surface.
Chip Seal = Hot liquid asphalt, 3/8 inches minus chips.
Spot Shim = Leveling out of low spots with hot mix.
Crack Seal = Filling cracks with hot liquid, prevents water from reaching base materials.

Cost Calculations:
Reclaim Only = \$1.60 per sq.yard.
Shim/Overlay = \$74,853.00 per mile.
Chip Seal = \$28,500.00 per mile.

Repair Level Definitions:
Reclaim = Grinding existing surface, with base material, fine grade, compact; preparing for paving with two inches base coat of hot mix.
Shim/Overlay = Level existing road surface with an overlay, known as a wear surface.
Chip Seal = Hot liquid asphalt, 3/8 inches minus chips.
Spot Shim = Leveling out of low spots with hot mix.
Crack Seal = Filling cracks with hot liquid, prevents water from reaching base materials.

LIBRARY DIRECTOR

Education was the watchword this year at the New Durham Public Library. From new languages to new skills to new technologies, the library this year focused on its role as a meeting place and classroom for the citizens of the town.

Most notably, the library increased its after-school programming to be year-round. Free classes and programs were available throughout the school year. Programs ranged from art instruction -- such as realistic drawing and cartooning -- to learning French or German. The library also partnered with the Recreation Department to provide programming in arts and crafts, cooking, cribbage club and more. We provided adult education as well—quilting instruction, yarn arts instruction, and a drawing class. Adult education is an area we want to do much more with in 2013—if you're interested in a topic, be sure to let us know!



Maypole on the Library Lawn

Some of the biggest after-school programs this year were the library's three FIRST Lego League teams. More than just playing with Legos, this was a program that taught design and engineering concepts to young adults.

Our older team designed and built an autonomous robot that navigated a difficult obstacle course. Despite everyone involved being rookies, our team blazed through regional competition to the state finals, where we finished 18th out of 64 teams! There are a lot of burgeoning engineers in our town, and we will continue to expand this program in the fall.



New Durham's Lego League Team

This year our Summer Reading Program grew so large that we split it in two! For the first year ever, we included teenagers in our summer designs, and took two separate age groups through our Medieval-themed program, "A Midsummer Knight's Read." Kids learned about the Medieval time period through books and activities, and a reading

LIBRARY DIRECTOR

monarch was crowned each week (complete with an oil painting of the ruler!). The event was capped off with a Renaissance Fair—complete with a jester, a juggler, and wandering lute player. Working in parallel, teenagers learned about Medieval architecture (as well as modeling) and designed and built our own French château. The full-scale program was one of the library’s biggest undertakings ever -- and is testament to the dedication of our volunteers.

The library was honored this year to participate in the town’s 250th anniversary. To celebrate the event the library made-- with residents’ help—a retrospective film about New Durham’s history.



Story hour at the library

The 60-minute documentary “We Are Here” has been added to the library’s collection and is available for check out. A shorter version of the film was screened during the week of the anniversary celebration. The library also served as a base-of-operations for the town’s Time Capsule.

Library patrons were invited to speculate about the future and include their thoughts and keepsakes in a capsule that won’t be opened until 2062. We think that the film and capsule will be real treat for future generations of New Durhamites.

This year, we also served as a hub for digital services. With our three public service terminals in heavy use, we were the home to countless e-mails, scans, downloads and job searches. With the library’s involvement in the state’s downloadable audio and ebook consortium, we also were the local stop for instruction in (and tinkering with) the many Nooks, iPads and Kindles of New Durham. In 2013, the library is planning a technology petting zoo for handheld devices—as our tech needs evolve in the 21st century, we aim to keep you (and ourselves) current.

On that note, this year saw e-reading in the town skyrocket. While “traditional” books are certainly still the library’s mainstay, 2012 saw ebook circulation double from where it was three years ago. This trend is not lost on the librarians here, and we will continue to expand and improve our ebook collection. If you have an e-reader and you’re not making use of our services, you should get signed up. It’s free and can all be done remotely from the comfort of your home!

All in all, 2012 was a great year. There were new technologies, new programs, and lots of new ideas. What more could a librarian hope for?

I look forward to serving you in 2013.

Max Wirestone,
Library Director

LIBRARY TRUSTEES

The year 2012 was an exciting year for the Trustees to be guardians of an institution making a transition into the digital age. This Board is less about maintaining the status quo and more about guiding the library forward into a world of e-books and computer technology. This requires new and different tools, constant education and flexible mindsets.

To stay relevant, it is necessary for traditional libraries to redefine themselves. The library is now both a place to find a good book to read as well as a place to use a computer to send an email. Over the past year, the library continued reinventing itself to adapt to the changing demands of both the community and the world. There are new expectations of public institutions. The Trustees strive to create an environment that utilizes, teaches, and provides the new technologies. At the same time, the library must remain a source of our culture's most significant writing. Libraries everywhere are faced with increasing competition for funding, the proliferation of technology, maintaining a balanced selection of print and technological materials, space and building needs, and the continuing pressures of censorship from all sides. In the immortal words of Bob Dylan, "The Times They Are A-Changin'."



Library Trustees from left: Anne Phipps: Member, Max Wirestone: Library Director, Fred Quimby: Treasurer, Joan Martin: Secretary, Richard McCormack: Chairman and Nancy Rhoades: Member

It has been said that the heart and soul of a community is in its public library. In no community is this truer than in the Town of New Durham. Per the law, five elected Trustees who each serve three-year terms oversee the library. We have been blessed with a very committed board, and again in 2012, there were no changes in the Board membership for a good balance of institutional memory and new input.

LIBRARY TRUSTEES

The Board met ten times in 2012 and the average length of each meeting was approximately one hour. The Board put into motion a five-year plan to resurface the exterior of the building. The drainage area beside the walkway was filled with stone, as the weeds were winning the battle. The Board hired a part-time janitor, as well as authorized additional help for the summer reading program. The Board adopted the personnel policy of the town, although under law the library is legally independent of Town government. The Board accepted as a gift an original oil painting from the estate of the late David Sholl, which now hangs in the adult reading room. The Board also accepted two generous gifts of money, which translated into additional library resources for the citizens of New Durham.

As long-time Trustees move on, we look forward to an infusion of “new blood” in 2013, but as an institution we move forward with confidence ready to maintain high standards and meet the challenges of the future.

Respectfully Submitted,
Joan Martin,
Chairperson

1772 MEETINGHOUSE RESTORATION COMMITTEE

After decades of dedication, hard work, and community spirit, the restoration of New Durham's Meetinghouse is within grasp. Saved from destruction in the 1800s and again in the 20th century, this pre-Revolutionary War building is well on its way to once again becoming a breathing, living part of the town.

This year saw rapid progression of the Meetinghouse project. Tours of the structure during the town's 250th birthday celebration resulted in wide support, and that was followed by the addition of two new members and one *consultant, all experienced in preservation work and fund raising, to the committee.*



The 1772 Meetinghouse Restoration Committee members along with the Town Administrator receiving their Seven to Save award from the NH Preservation Alliance. From the left: Ann Kelley, Town Administrator Jeremy Bourgeois, Maggie Steir (Shared Field Service Representative NH Preservation Alliance), Cathy Allyn and George Gale.

Then the New Hampshire Preservation Alliance selected the Meetinghouse as one of its Seven to Save resources in the state, a highly competitive designation. The Seven to Save program is designed to attract attention and assistance to historic resources in jeopardy, and has proven to be effective. That status puts the committee in a position of far better leverage with funding agencies, and is proof that the town has something rare and irreplaceable. The committee also now has access to professional direction from the Preservation Alliance.

On the heels of that high point was the state's Land and Community Heritage Investment Program's announcement of a grant to the Meetinghouse that will be put toward the foundation and stabilization work necessary before the final roof phase is begun. The committee has been in contact with the Timber Framers' Guild, which is willing to do the roof and framing repairs for educational purposes.

The foundation work is paramount, as a level, secure building is less prone to the heaving and settling that has caused the English style timber frame structure to go out of plumb. Being out of level places stress on the frame and causes roof leaks. It is the committee's hope to complete the foundation work in 2013 to protect this historic treasure, and also to make the Meetinghouse more enticing to granting authorities.

As each phase of work is completed, use of the Meetinghouse can increase and become more diverse. In December, the committee partnered with the Recreation Department to provide a memorable evening of caroling from horse drawn wagons, and a performance of "Twas the Night Before Christmas" at the Meetinghouse.

The Meetinghouse was also featured in "We Are Here," the town's historical movie produced for the 250th birthday celebration. In the words of Abigail, the fictional woman of 1775, whose husband was one of the men who built the Meetinghouse with "blood, callouses, and sweat,"

1772 MEETINGHOUSE RESTORATION COMMITTEE

the residents of the fledgling town were to maintain good order. “We come up here, to this *New Durham*, in hope. Everyday we broke our backs, men and women - we suffered illness and injury, our children died in our arms. But we stayed. We prevailed. We built this to prove to the Proprietors, to others, to ourselves, that we are a community. So here we stand, all of us what done this. And all those to follow. We are here.”



The committee is proud to be part of “those to follow,” who strive to preserve heritage and the symbol of this community.

Respectfully yours,
Cathy Allyn
Chair

The 1772 Meetinghouse Restoration Committee
Cathy Allyn, Bob Craycraft, Ann Kelley, Kathy King, and Patricia Tollner; consultants George Gale and Mark Foynes

MILFOIL & INVASIVE WEED COMMITTEE

As noted in prior annual reports the Committee adopted a five year plan recommended by the Department of Environmental Services to control the growth of the variable milfoil plant in the Merrymeeting River system.

Three years of that five year plan are now completed. The results continue to be encouraging, but the reality is that total elimination of the plant may not be possible, and continued monitoring and treatment efforts, although to a lesser degree, will likely be required to control the plant.

In 2012 15 acres in the river system downstream from where the bridge crosses the river to the dam at the end of Jones Pond were treated with 2, 4-D, the recommended herbicide. The cost of that treatment was \$8,550.00. We received a grant from the State of slightly more than \$4,000.00 toward that expense. That treatment occurred in July.

In August DES inspected and surveyed the treatment area and concluded that from the launch area where the bridge crosses the river to the first bend of the river the milfoil had come back and concluded that treatment in 2013 was needed. The good news was that through the "S" curve in the river and Jones Pond to the dam the milfoil was well-controlled and not abundant.

The DES and Aquatic Control Technology, Inc (the herbicide applicator) agreed that it would be wise to treat up to 15-20 acres in the river system, including the pond in 2013 in order to continue reducing the growth of the plant.

Bids for the treatment were requested from the two approved applicators. DES reviewed the bids and the proposed treatment plans, and approved the bid from Aquatic Control Technology, Inc. in the amount of \$11,848.00. This proposal involves a change in the herbicide that works better in a river system (2,4-D liquid amine) For the second year in a row we received a grant from DES of 40% of the cost up to \$4,738.00. With this grant and the support of the Town we will be able to continue the battle this coming summer.

The health of the river system and Jones Pond continues to improve, and it is easier and more enjoyable for recreational activities than had previously been the case. To continue that improvement will require constant vigilance and monitoring. Those that enjoy the river system can help in that battle by cleaning boats, canoes, paddles, kayaks, fishing lines, outboard motors, etc. and removing all particles and pieces of the plant.

In future years it will be necessary that the milfoil infestation in Downing Pond be addressed. DES feels it is best to control the plant upstream before moving into Downing Pond. The goal of the Committee is to manage the plant in the river system, Jones Pond, and Downing Pond, and reduce and hopefully eliminate the spread of the plant to other water bodies in the Town, including Merrymeeting Lake.

The Committee can always use fresh new bodies with fresh and new ideas. If you are interested please call me at 859-2964.

Respectfully submitted,
Arthur W. Hoover
Chairman

PARKS & RECREATION DEPARTMENT

The New Durham Parks and Recreation Department is moving full steam into 2013 after a very busy 2012!

New Durham's 250th Birthday Celebration was a huge success, and it was phenomenal to have town departments, commissions and boards working together with residents and local businesses to make this event become a reality. The energy, positive feedback and the smiles on the faces of young and old alike made the birthday weekend a memorable one.

Special thanks go out to all of the volunteers, town employees in all of the town departments, department heads, businesses, and residents for the generous contribution of time, expertise, funds and prizes for this event. The names are too many to mention, but know that the New Durham Parks and Recreation Commission is indebted to everyone who joined with us on this special endeavor. It goes without saying that we all know how fortunate we are to have such an amazing cruise director in Kellie Chase – outstanding job Kellie!

In the last couple of years, the Recreation Department has grown immensely with regard to activities, outings and athletics for residents of all ages. We continue to look forward to having fun with our toddler aged residents, our school children, our families, our athletes, our crafters, our bingo players and everyone in between. Theme parties, crafting classes, trips to Foxwoods and deep sea fishing, dances, holiday events, sports, clinics, cribbage, bingo, hiking, and so much more are offered weekly in town, and there is always room for new faces in the many activities planned. As I write this, the town is in the middle of “The Biggest Loser” weight loss challenge, complete with weigh-ins, diet and nutrition classes and activities to get the body moving and the heart pumping.

The Creative Kids Club continues to serve our school aged children before and after school, as well as during school vacation and summer break. Laura McCarthy and her staff are invested in this community's most treasured resource, providing fun and care for children while their parents are at work. We thank the New Durham School and staff for supporting this program and working hand in hand with us to provide this very important service to the community.

Special thanks must go to the Recreation Commissioners who give so much of their time, creativity and investment behind the scenes to continue to provide New Durham with such wonderful recreational opportunities, as well as the residents who support our programs. We are also grateful for such a wonderful working relationship with all of our town department heads and town employees, as without your support and assistance, we could not have such a strong recreation department.

Respectfully submitted,

Kristyn Bernier
Chair

PLANNING BOARD COMMITTEE

It has been a busy year for the Planning Board this past year. Throughout the year, we approved: three subdivisions, four conditional use permits, two site plans, three boundary line adjustments and three lot mergers. One lot was removed from woodlot status and one gravel permit was approved. Overall, this was nearly a 300% increase in activity compared to 2011.

The Board has also been busy *Planning* for the future of the Town of New Durham. Most of our efforts were focused on refining and clarifying our regulations. We made a significant revision of our site plan regulations including approval of Landscape and Design Guidelines that assist developers in building structures that fit the look and feel of a traditional New England Town Center. We contracted out a major top to bottom revision of our subdivision regulations to simplify and clarify the wording and provide improved consistence with the Subdivision Ordinance. We established a set of rules for property owners to follow if they want to remove their lot from woodlot status. We contracted out for a study to determine if New Durham is in compliance with changes in the Workforce Housing laws recently passed in Concord. Finally, we completed a major effort of defining the regulations that correspond to the Stormwater and Erosion Control Ordinance that was approved in 2010. For the ballot this year, we approved two minor changes to the Land Use Ordinance.

The Board was also busy with several other activities throughout the year. We co-hosted two seminars with the Conservation Committee. In the spring, Jason Aube from NH DES spoke about recent changes to NH laws regarding shoreland protection. In the fall, Steve Whitman, a professional planner, faculty at Plymouth State University and certified Permaculture instructor, gave a seminar on Permaculture concepts and how they may be applied to town planning. In July, the Planning participated in the celebration of the 250th birthday of the Town by hosting a booth that included display of several town maps and discussion of what town residents hope the Town of New Durham might look like in 25-50 years. Finally, the Board spent a significant amount of time beginning the planning stages for updating the Town's Master Plan.

In October, the Board of Selectmen announced a structural change to the Land Use Administrative Assistant position, reducing the position to part time. As a result of this decision, David Allen announced his resignation effective December 31 and the process of hiring a replacement began. In January 2013, the Board of Selectmen hired Amy Smith as the new Land Use Clerk.

Respectfully submitted,

Scott M. Drummey
Chair

POLICE DEPARTMENT

2012 was a challenging year for the department as several of our officers resigned. In the spring we hired Officer Michael Joy, who came to us from the Wakefield Police Department, to fill one of the empty positions. This fall we hired Scott Mitchell, who is currently getting his certification at the police academy. We have had to rely on our part-time officers and our full time officers working overtime to fill the open shifts. We are currently going through the process of hiring an officer to fill the remaining position, and that person will hopefully be certified by the fall of this year

Burglaries and thefts from motor vehicles were on the rise in 2012, with a continuation of these crimes this year. I encourage everyone to lock their homes and vehicles, and install motion lights to illuminate the property at night. Keeping your house numbers visible at the end of the driveways' will also help emergency personnel get to you with a quicker response.

We would like to remind people that in 2010 the Animal Control Officer was cut from my department so that all animal calls are handled within the department by the officers.

We have seen a large increase in pistol permit applications. I believe the increase is due recent shootings in the area, as well as over 19 homicides in the state. I highly recommend that you take a firearms class to familiarize yourself with your weapons.

We try to keep the public informed as soon as possible on these crimes, lost or found dogs, or any event that may be of interest to you. You can now find us on Facebook, where we keep updates on this information.

As your Chief of Police, it is my job to make sure that when you call 911, or our police line, that someone responds as quickly as possible. This can only be done through proactive policing, and having a department that can be there 24 hours a day, 7 days a week.

Respectfully submitted,
Shawn C. Bernier, Chief of Police

2012 Police Activity

Criminal Arrests	106	Kidnapping/False Imprisonment	1
Assaults	23	Agg. Felonious Sexual Assault	4
Animal complaints	114	Alarms	86
Civil Issues	62	Burglary/Thefts	62
Fingerprints	19	Criminal Mischief/Vandalism	25
Criminal Threatening	7	Criminal Trespass	22
Domestic Issues	42	Drug & Alcohol Incidents	23
Fire/Medical Assists	78	Juvenile	18
Second Degree Assault	5	Motor Vehicle Complaints	62
Mutual Aid	86	Noise complaint	14
Paperwork Service	177	Suspicious Person/MV	143
Sexual Assault	3	Vin Verifications	56
Suicide/Attempt	5	Welfare Check	43
Police Information	50	Follow Up calls	208
Be on the look out	35	Directed Patrol	57
Stalking	5	All other calls	684
Pistol Permits	82		2393
		MV Warnings	1924
Motor Vehicle Stops	2168	MV Summons	106
		Accidents	59
		Total calls for 2012	4482

SOLID WASTE FACILITY & TRANSFER STATION

First I would like to thank the residents for their continued support of our efforts to improve operations and costs associated with the disposal of trash. During 2012, 350 tons of materials were recycled, an increase of 57 tons over 2011. By diverting this material from the solid waste stream, the town has reduced its carbon foot print on the environment, increased revenues and reduced cost to dispose of this material. Your efforts contribute to improving the environment and reducing your tax burden.

With help and support from NRRA (Northeast Resource Recovery Association) cost to recycle tires has been reduced with the elimination of a rental container.

I would like to thank William Dahl for volunteering to replace the metal roof on the west side of the recycling building. The town supplied materials and Bill did the work. This work corrected water leaks.

Once again I would like to express words of appreciation and for the understanding shown during the challenging time following the lightening strike in July. To Leo, Randi and Cathy, each of you went above and beyond the call of duty during this time, thank you. The staff at Best Way demonstrated their understanding of what it means to provide quality customer service while our compactors were out of service. They helped make an unpleasant situation a little more bearable.

During road side clean up over 300 bags of trash was cleared from 21 miles of roads in New Durham. Thank you to everyone who volunteered to clean a section of road and to Strafford Community Out Reach Program. Watch for road side clean up dates for early summer 2013.

House Hold Hazardous Waste Day will be happening in the early spring of 2013. Watch for fliers and check the website.

Following Town Meeting 2013, the citizens will be seeing some changes at the facility. Another vertical baler will be installed in the recycling building for the compaction of aluminum cans. The set up will be similar to the cardboard; users of the facility will throw their aluminum cans in the new baler. The Construction & Demolition Debris (C & D) will have a Quonset style hut over the open top containers. The improvement will stop water from running through and out of the containers, polluting runoff to surface waters and reduce the weight of the containers. Currently the Town is charged by the weight for disposal of C & D, no matter if it is water weight or just the weight of the materials.

Please remember, per order of the Board of Selectmen, cash cannot be accepted at the facility when disposal fees are required to be collected at the time of disposal. Disposal coupons may be purchased at the New Durham Town Hall during normal business hours. Personal checks or disposal coupons are acceptable methods of payment.

Finally I would like to express my thanks to Leo, Randi and Cathy for all they do to assist the public at the facility, and for their contributions to the successful operations at the facility. Thank you to the Highway Department and Equipment Mechanic for your continuing support throughout the year.

Respectfully Submitted;
Joseph Bloskey Foreman

TAX COLLECTOR

The Tax Collector's office is responsible for collecting revenue from property taxes, tax liens, yield taxes, current use taxes and excavation taxes. The office hours are 9:00 to 4:00, Monday through Friday and 9:00 to 12:00 on Saturday. If you have any questions please call 859-2091 or check the town's web's site at www.newdurhamnh.us. Click on TOWN DEPARTMENTS and then TAX COLLECTOR. You can click on ONLINE PAYMENTS to make a tax payment using a credit card or ACH 24 hours a day, 7 days a week. The software provider EB2gov by Interware Development Company does charge a 2.95% fee above the total fees due at the time of payment when using a credit card. ACH (direct draft from your checking account) payments cost \$1.50 per transaction. The property tax link also allows access to property tax information via search options including map and lot ID number, owner name or address.

In 2012 the first estimated tax bills were due on July 2nd. The tax rate of \$22.96 (Copples Crown Village District \$30.34) was set by the Department of Revenue Administration and then the second bills were mailed on October 31st and due on December 3rd. The tax year runs from April 1st to March 31st.

The following is a three year summary of the four taxing authorities:

	2012	2011	2010
TOWN	2,867,021	2,866,874	2,891,841
LOCAL SCHOOL	4,580,859	4,393,958	3,877,105
STATE SCHOOL	992,148	965,054	981,815
COUNTY	<u>1,157,833</u>	<u>1,098,185</u>	<u>1,058,784</u>
TOTAL	\$9,597,861	\$9,324,071	\$8,809,845
VILLAGE DISTRICT	\$99,127	\$94,801	\$94,172

The total collection for this year was \$9,911,296.52. The 2012 tax lien of the unpaid balance of the 2011 levy plus interest and cost was executed on July 24, 2012. The principal amount of the 2012 lien, \$228,487.96 was 2.45% of the 2011 levy.

The real estate tax collection has been favorable again this year with a 94% collection rate for 5,035 bills mailed in 2012. Thank you taxpayers for all your efforts in getting your tax bill paid on time.

The town does accept partial payments for any tax payment. Please contact me if you would like to establish a payment arrangement. The town can also accept pre-payments; if you wish to pay early we would be glad to assist you.

2012 Legislative update as follows: Prorated Assessments for Damaged Buildings.

I. Whenever a taxable building is damaged due to unintended fire or natural disaster to the extent that it renders the building not able to be used for its intended use, the assessing officials shall prorate the assessment for the building for the current tax year. For purposes of this paragraph, an unintended fire means a fire which does not arise out of any act committed by or at the direction of the property owner with the intent to cause a loss.

II. The proration of the building assessment shall be based on the number of days that the building was available for its intended use divided by the number of days in the tax year, multiplied by the building assessment.

III. A person aggrieved of a property tax for a building damaged as provided in paragraph I shall file an application with the assessing officials in writing within 60 days of the event described in paragraph I. Effective Date: April 1, 2013. Please see the state RSA76:21 for full text.

I would like to thank Deputy Tax Collector Stephanie Mackenzie for her contributions in make in our office a friendly and helpful place to service our residents and everyone for their continued support and cooperation.

Respectfully submitted,
Carole Ingham, Tax Collector

TOWN ADMINISTRATOR

I would like to use my report as an opportunity to introduce myself to the Town of New Durham and most importantly to thank those that have been so welcoming. The residents of the town have been very gracious in welcoming me into the community. The volunteers on committees and boards have been helpful, dedicated and knowledgeable. I can't say enough about the employees of New Durham who have assisted me in every way I've needed since my arrival. Lastly, thanks to the ladies of Town Hall, who always seem to have the answer or know where to find it!

As you may know, I took over from Alison Webb in October, as she moved on to the City of Dover as their Human Resources Director. I would like to recognize Alison for her years of service to New Durham, her support in bringing me up to speed and for assisting me after her departure. I appreciate that things were left in good working order, but with that comes the big responsibility of having to fill your shoes! The Town staff wishes you the best of luck in your future endeavors.



Jeremy Bourgeois, photograph by Samantha Allen courtesy of **Fosters Daily Democrat**

I came to New Durham recently out of graduate school, finishing up with my Masters of Public Administration (MPA) in December 2011 from the University of New Hampshire. I grew up nearby in Rochester and graduated from Spaulding High School before enrolling in the University of New Hampshire in Durham. I was fortunate enough to be a fellow in the Town of Derry, NH as part of a program partnership between the UNH MPA program, the Municipal Management Association of NH and the NH Local Government Center. I am eager to work with the Board of Selectmen, New Durham employees and community members to ensure New Durham continues to be a great place to live and call home.

The last few months have been long and demanding but the budget process has finally come to an end. Thank you to all of the Budget Committee members, the Board of Selectmen and especially the department heads, for taking the time and effort to carefully look at the budgets and attempt to do more with less.

We have begun the process for making much needed upgrades to Town Hall. In the coming months the electrical and plumbing on the first floor will be redone. The plan is to create more office space, put in ADA compliant bathrooms and improve the overall appearance of Town Hall. In the early spring, work will begin on redoing the front of Town Hall, which is in major need of repair. The Town hopes to have a productive year of serving you and I hope to have a long list of accomplishments by our staff by next year's report.

Respectfully Submitted,

Jeremy Bourgeois
Town Administrator

TOWN CLERK

Our office is open Monday through Friday, 9 a.m. to 4:00 p.m. and Saturday from 9 a.m. to Noon. We're here to help with a wide variety of services, including processing motor vehicles registrations, issuing copies of vital records, dog licenses, boat, OHRV registrations, transfer station decals and coupons, voting registration and elections, wetland applications and aqua-therm permits, to name a few.

Motor Vehicle Registration: In 2012 there was an increase of \$24,200.84 in Motor Vehicle revenue, compared to a \$2,570.70 decrease in 2011 and \$18,284.06 decrease in 2010. The total number of vehicles registered was 4,446, an increase of 136 vehicles.

Vehicle owners must begin the registration process for their new vehicles in the Town Clerk's office. To re-register owners may use the mail-in or online procedure or come in to the Municipal offices. The plate types we have are vanity plates (+\$40), passenger (\$8), motorcycle (\$4), trailer (\$4), farm (\$8), state park (+\$85) and conservation "moose plates" (+\$30). New Durham is now a "one check" municipality so that our residents can now remit a single check to cover both the town and state portion of their registration. Residents may still save \$3.00 if they choose to complete the final state portion of their registration at a State of Motor Vehicle sub-station in Concord, Dover Point or Tamworth.

You can also renew your vehicle online by going www.newdurhamnh.gov and clicking on the ONLINE PAYMENTS, then the E-REG icon. For an ACH payment have your bank routing and bank account number and then follow the instructions. There is a \$1.50 per vehicle fee and a one-time transaction fee of \$1.50. You may also use Visa, MasterCard or Discover credit cards when using E-REG. The vendor who supplies this service charges a 2.95% courtesy fee - above the total fees due to the Town at the time of a credit card payment.

Dog Licensing: During the year 2012 860 dogs were licensed. The revenue decreased by \$150.00. All dogs must be licensed every year by April 30th. After May 31st there is a \$1.00 per month penalty added to each dog. You can mail us a check with a copy of the dog's up-to-date rabies shot information and we will mail to you the dog's license and tag. You can also renew your dog license online by going www.newdurhamnh.gov and click on the ONLINE PAYMENTS, then the DOGS LICENSING icon.

On Saturday, April 13, 2013, the Alton Veterinary Clinic will again be hosting a rabies clinic in Alton and New Durham. The clinic hours are as follows: at the Alton Fire Station 12:30 pm to 2:00 pm and then at the New Durham Police Station from 2:30 pm to 4:00 pm. The Town Clerks office will also be open for registering dogs between 2:30 pm to 4:30 pm.

Vital Records: The town uses the NH Vital Records Information Network (NHVRIN). The program allows us to produce certified copies of New Hampshire birth, marriage, death and divorces certificates. The following records are available through our office:

Birth records: 1984 – present

Marriage records: 1989 - present

Death records: 1990 – present

Divorce records: 1990 to within 6 months from the present date

Elections and Voting: During the 2012 legislative session the legislature passed House Bill 1354, also known as the "Voter's ID" law. Every voter will be asked to present an approved photo ID or if the voter does not have a photo ID they will be asked to fill out a "challenged voter affidavit" in order to vote on Election Day.

TOWN CLERK

In 2012 the following elections were held:

January 10 2012 Presidential Primary Election;

	Results for the President's Primary Race	
Republican Ballots cast 631	Mitt Romney - 226 votes	Barack Obama - 66 votes
Democratic Ballots cast 107	Ron Paul - 193 votes	Others - 41 votes
	Jon Huntsman - 87 votes	
	Others - 125 votes	

March 13, 2012 Town Election:

Ballots cast 182 See Town Meeting minutes for the election results.

September 11, 2012 State Primary:

	Results for the Governor's Race	
Republican Ballots cast 295	Robert Tarr - 4 votes	Jackie Cilley – 57 votes Democratic
Ballots cast 166	Ovide Lamontagne - 201 votes	Maggie Hassan - 89 votes
	Kevin H Smith - 83 votes	Bill Pearce Kennedy - 15 votes

November 6, 2012 State General Election

	Results for the President's Race	
Ballots Cast 1632	Romney-Ryan - 889 votes	Obama-Biden - 699 votes
	Results for the Governor's Race	
	Ovide Lamontagne - 750 votes	Maggie Hassan - 808 votes

Only one election will be held in 2013: March 12th the Town Election will be held at the New Durham School with the polls open from 8:00 a.m. to 7:00 p.m.

Special thank you to the dedicated poll workers, Inspectors of the Election and Supervisors of the Checklist who work all day and part of the night to make the elections run smoothly. We are always looking for additional help at the polls. If you would like to volunteer please let the Town Clerk's office or Moderator Cecile Chase know.

2012 Legislative Update:

- New Districts; Chapter 9 (HB 592) established new state representative districts in accordance with the 2010 federal census. The towns of New Durham and Strafford are in State Representative District 3. Effective date March 28, 2012
- Agriculture plates are allowed on cargo vans in the same manner as trucks, truck-tractors and tractors. Effective date June 5, 2012
- Service animal registration and licensing: expands the exemption from dog licensing fees for guide dogs to apply to any "service animal dog". The owner can opt for a one-time, permanent licensing and registration if specified criteria are met. Effective date Aug. 12, 2012
- Annual Inspection for trucks exceeding 18,000 pounds: eliminates the semi-annual inspection requirement for trucks exceeding 18,000 pound gross vehicle weight. These vehicles will now be subject to annual inspection. Effective date January 1, 2013

Goals for 2103: We will be collecting email addresses from residents for both dog and vehicle registrations. We will be using them to send out renewal reminders in order to reduce paper and postage. We are always looking for ways to help save costs for the Town of New Durham.

Please feel free to contact our office anytime with questions or concerns.

Respectfully submitted,
Carole Ingham
Town Clerk

TOWN HISTORIAN

Happy 250th Anniversary New Durham! I would like to express my appreciation to the Board of Selectmen for granting approval to share some of the items held in the Town's historical collections, during the July celebration. It was an honor to develop and share the exhibit titled "A Rare Glimpse at New Durham's Historical Collection" featuring some of these items. The collections were displayed in theme ranging from "War comes to New Durham", older home and historic landmarks, early businesses, copies of early maps, one showing the boundaries of New Durham Gore, the 1765 Town clerks records, photographs of some of New Durham's early citizens and the star of the exhibit, the original 1762 Town Charter. Over two hundred folks visited for the one day showing. Special thanks to Sherry Cullimore for her assistance with developing the exhibit, with set up and take down. Special thanks to the members of the New Durham Historical Society and the Boodey House Committee for their willingness to be guest host for this event.

Respectfully Submitted:

Catherine Orlowicz

Town Historian



WELFARE

Under RSA 165 “Whenever a person in any town is poor and unable to support himself, he shall be maintained by the overseers of public welfare of such town, whether or not he has residence there.”

In the Welfare Office, we provide assistance to individuals, families and households who temporarily lack the adequate resources to meet their basic needs. We work as facilitators to direct persons in need to federal, state and non-profit relief agencies and continue to work with clients on budgeting and other self-supporting steps. These steps help reduce the financial burden on our department’s budget, as well as on the taxpayers of New Durham. While providing assistance, we strive to promote self-reliance, independence and self-sufficiency for our clients.

This year we have seen several new families as well as some we have helped in the past. The Fuel Assistance program continues to help residents of New Hampshire with their heating cost thus taking some of the burden off the Town.

The state also provides a **2-1-1** help line. This help line can provide information on who should be contacted for help with a particular need.

Please remember that the Welfare Office is here to help and provide assistance but the Town does place a lien on property or requires a payment arrangement be made by asking those who are residents but not property owners to sign a Promissory Note. This past year the Town has received \$575.03 from lien releases and reimbursement payments.

Assistance Statistics 2012

Fuel Assistance	\$ 3,010.92
Utility Assistance	\$ 1,687.32
Rent Assistance	\$12,796.72
Medical Prescriptions Assistance	\$ 273.69
Other miscellaneous	\$ 131.71
Total	\$17,900.36

Respectfully submitted,

Laura Zuzgo
Welfare Officer

ZONING BOARD OF ADJUSTMENT

The New Durham Board of Adjustment (ZBA) is a quasi-judicial body that is based on the understanding that ordinances or regulations do not always fit the specific circumstances of each and every property. The ZBA is charged with deciding when specific circumstances warrant adjustment of ordinances or rules in those particular cases. Accordingly, the ZBA considers four types of applications:

A **Variance** gives a property owner legal permission to do something that would otherwise not be allowed by Town Zoning Ordinances or Regulations in situations where something unique about the property limits the owner from doing something on the lot that other people could do easily on their property.

The ZBA granted three applications for variances. Two of those applications concerned a setback requirement from a road right of way: One for construction of a proposed garage due to a safety hazard and the other for construction of a new leach field. The third application was for a variance from a property line setback to mitigate a safety hazard by construction of a driveway. The ZBA also denied two applications for variances: One from impervious surface and road setback requirements in order to build a proposed garage and the other from a side setback requirement to build a house extension. The ZBA also determined that an application for a variance to build a proposed walkway and deck extension were not needed since the project as planned was already allowable under current ordinances.

Some Zoning Ordinances set restrictions on the use of a particular kind of property but include a clause articulating special conditions that would allow those otherwise restricted uses. Should owners think those conditions apply to their properties they may apply to the ZBA to grant a request for a **Special Exception**. There were no requests for special exceptions this past year.

An **Equitable Waiver of Dimensional Requirements** is a tool for giving after-the-fact legal non-conforming status for something done in the past that was allowed by mistake. Requests for these are very rare, and usually come up when a potential buyer or mortgage bank finds the problem and worries that they may be setting themselves up for legal action. There were no requests for equitable waivers of dimensional requirements this past year.

If a property owner thinks that a decision made by a staff person or board relating to land use is wrong you can file an **Appeal of an Administrative Decision**. These also are relatively rare applications. There were no applications for appeal of an administrative decision this past year.

The Zoning Board members are Wendy Anderson, Mike Hoffman, Larry Prelli, Dave Shagoury, Joan Swenson, and Cecil Williams. The ZBA performs an important service to the town that it accomplishes with efficiency, thoughtfulness, and good humor. The Board is authorized to have five (5) regular members and five (5) alternate members. We are in need of more members, and encourage you to contact Town Hall should you have an interest in contributing this important service to your town.

Respectfully submitted
Lawrence Prelli, Chair ZBA

TOWN OF
NEW DURHAM,
NEW HAMPSHIRE



**REGIONAL & NON-PROFIT
REPORTS**

For the Year Ended December 31, 2012

COAST COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION

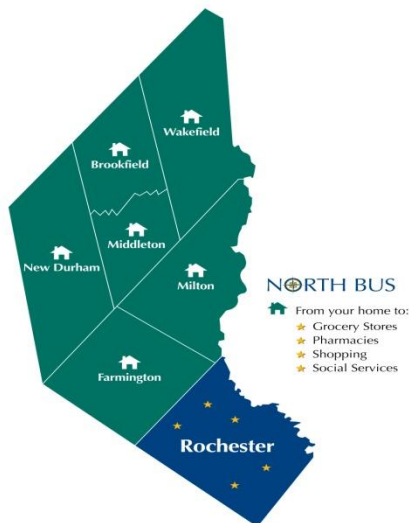


North Bus

“Neighbors helping neighbors”

Since April 2011 the North Bus has served residents of New Durham with safe, reliable transportation to Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined grocery, pharmacy, and shopping destinations. Riders are returned home by early afternoon. The North Bus serves New Durham on Thursday or Tuesday, depending on what part of town the rider resides in.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is \$5.00 round-trip or \$2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for \$18). The minibus serves other communities as well, including Farmington, Middleton, Wakefield, and Brookfield.



Please call **1-855-736-4287** to sign up or visit www.coastbus.org/northbus.html for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation’s website at www.SoutheastNHRides.org

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change nor handle fares.

COMMUNITY ACTION PARTNERSHIP OF STRAFFORD COUNTY



Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 % of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2012 Highlights include:

- Our agency provided more than \$3 million in federal fuel assistance to 8,373 people in Strafford County during the 2011-2012 heating season. A total of 67 households in New Durham received more than \$57,100 in fuel assistance (an average benefit is \$730).
- Homes that have been improved through CAP's Weatherization program save an average of \$440 in heating and cooling costs annually. This past year, we invested more than \$24,700 in weatherization services in New Durham.
- Our three food pantries served a total of 4,013 households with more than 102,000 meals.
- We acquired the Hub Family Resource Center and have incorporated their home visiting program into our agency. Our home visitors provide health and wellness services to pregnant teens and young woman, new mothers and families in crisis.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Dover, Farmington and Rochester and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth. Additionally, we operate emergency food pantries in Dover, Farmington and Milton and summer feeding program sites around the county. This past summer, for example, we provided 3,250 meals to children ages 18 and under.

The Community Action Partnership of Strafford County has 130 employees and a \$9.7 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. However, funding at all levels have decreased this year, and we have made changes to streamline our operations in order to continue to provide quality services to all those who qualify.

In 2013, Community Action Partnership of Strafford County will focus on leveraging funds and coordinating intake services to expand and deepen our homeless prevention and housing programs. Additionally, we are working to the integration of our home visiting and parent education programs while continuing to educate and advocate on behalf of low-income individuals and families.

Betsey Andrews Parker
Executive Director

CORNERSTONE VISITING NURSES ASSOCIATION



CORNERSTONE VNA
HOME • HEALTH • HOSPICE

Trusted Care since 1913

ANNUAL REPORT for 2012

To our Community Partners of New Durham:

This is an exciting time for Cornerstone VNA (formally Rochester District Visiting Nurse Association). This year marks our 100th anniversary! For 100 years the professional and committed staff at the VNA has been providing extraordinary care to those in need.

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Your generous support makes a difference to *every patient, every day* in New Durham, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2012 Cornerstone VNA highlight of service visits:

	New Durham	Strafford County	Total Service Area
Home Care	713	27,610	30,026
Hospice Care	64	4,259	4,345
Life Care	21	423	1,997

Community Care: Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

We are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care for 100 years, and we look forward to being the preferred provider of home, health and hospice care in your community. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community, **regardless of their ability to pay.** And we are grateful for your continued support of Cornerstone VNA. We stand ready to provide our trusted, compassionate and expert care to every individual in the community of New Durham.

Respectfully Submitted: Julie Reynolds RN, MS Chief Executive Officer 01/28/13

Cornerstone VNA Home. Health. Hospice.

178 Farmington Road, Rochester, NH 03867

603-332-1133 www.cornerstonevna.org

FRIENDS OF THE LIBRARY

The Friends of the Library is a non-profit organization that promotes interest in the library, as well as supporting and assisting the library with programs and services. The organization was established by 12 volunteers in the fall of 2002. As of the end of 2012, there are 23 members.

Every year in the summer we hold a book, bake and plant sale. All of the items for this sale are generously donated by our members and the community. This is our most successful fundraiser. With the proceeds from this sale, we have been able to help purchase many wonderful things for the library. This year we supported the Summer Reading Program by providing funds for two programs and supplies, as well as baked goods for refreshments. This program has really grown over the past few years and is very well attended.

This year we participated in the 250th Anniversary Celebration for New Durham held in July. We hosted a concert on the lawn of the library with cookies and lemonade. It was very well attended as people lined up for the parade that followed the concert.

We renewed library membership passes to the NH Farm Museum, Currier Art Museum, Strawberry Banke, Seacoast Science Center, Squam Lake Science Center, and Wright Museum. These are a great resource for our community to enjoy some wonderful area attractions for free or reduced rates.

In December, we held our annual Holiday Open House party with refreshments, entertainment and a visit from Santa. We were delighted to have singer, songwriter and storyteller Steve Blunt return this year to get us in the holiday spirit. We continued our tradition of collecting food items at the party to be donated to the New Durham Food Pantry. Instead of holding a raffle this year we had a door prize. One lucky winner went home with a lovely basket of Lindt chocolates.

We would like to thank the community for coming out to support us and the library. Thank you for continuing to bake all the delicious goodies for our events. We couldn't do any of this without you.

The Friends of the Library are always looking for new members, either active or inactive. Our meetings are held on the third Tuesday of the month at 7 p.m. in the library, during the months of April through June and September through November.

Respectfully submitted,

Heather Wingate, President

Diane Thayer, Vice President

Marjorie Mohr, Secretary

Shirley McCormack, Treasurer

NEW DURHAM FOOD PANTRY

5 Main Street

P.O. Box 156

Open Every Saturday

9:00 – 10:00 AM

“A Charitable Agency”

To the Citizens of New Durham:

We would like to take the opportunity to thank everyone in and around our community who continue to make the operation of the Food Pantry possible and a success. The New Durham Food Pantry receives no financial support from the Town or State government, and relies solely on donations of individuals, businesses and civic organizations and federal food subsidies.

In 2012, the Food Pantry has been assisting greater numbers of our fellow citizens due to continued difficult economic times. During a typical week, the Food Pantry assists between 15 and 20 households. However, despite the difficult economy, 2012 has been one of the strongest financial years for the Food Pantry due to the generosity of New Durham residents.

The New Durham Food Pantry has continued to benefit from its affiliation with the New Hampshire Food Bank in Manchester, as well as Hannafords Supermarket in Alton.

During the past year the amount of food supplies available through the federal surplus food program has been reduced due to larger demands they are realizing statewide. The Pantry's food supplies come from locally donated canned and dry goods; materials purchased through the NH Food Bank, federal surplus food supplies and products that are purchased at commercial vendors by the New Durham Food Pantry. Through the community's generous donations and the help of many volunteers, we were able to provide:

- * Ongoing food assistance for an average of 175 residents monthly.
- * Approximately 50 holiday food baskets provided at both Thanksgiving and Christmas.
- * "Wish Upon A Star" Christmas gift program ensured nearly 50 children and seniors did not go without this Holiday season.

Our special thanks to so many for their year round assistance and who donate so much of their time: Darlene & Dan DeMeritt, Tom & Ellen Ferguson, Rod & Sharon Doherty, Steve & Jeannie Bernard, Patty Rogers and David & Joan Swenson.

If you are in need of assistance or know of anyone in need, please call Darlene DeMerritt at 534-7032 or Winnie Berry at 817-0372 or 859-7000. You do not have to be on local welfare to be eligible for assistance and all calls are confidential.

Respectfully submitted;

Eileen Berry, President, Board of Directors

Secretary: Dorothy Veisel, Treasurer: William G. Herman, CPM,

Directors: Terry Jarvis, Rachel Lindberg and Carol Allen

The New Durham Food Pantry has been designated as a 501 (c) (3) Public Charity by the U.S. Internal Revenue Service. Donations to the Pantry are tax deductible.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of New Durham, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2012	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	122.5 tons	Saved 2,083 trees!
Steel Cans	25100 lbs.	Conserved enough energy to run a 60 watt light bulb for 652,600 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 32-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 78,890 tons in fiscal year 2011-2012!



In Fiscal Year 2011/2012 NRRA assisted its Members in recycling over 78,890 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

STRAFFORD REGIONAL PLANNING COMMISSION

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of New Durham and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2012 Accomplishments:

- Met with Town officials to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Completed the update to the New Durham Hazard Mitigation Plan; the Plan was approved by FEMA
- Conducted culvert inventories to create a database and report
- Worked on Access Management along major corridors to address safety issues
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town staff and boards on transportation and land use questions

SRPC provided the following services to all municipalities in 2012:

- Completed the first update to the Strafford Regional Comprehensive Economic Development Strategy
- Adopted updates to the Regional Intelligent Transportation Systems Architecture and Strategic Plan
- Adopted updates to the 2013-2040 Strafford Metropolitan Transportation Plan
- Adopted updates to the 2013-2016 Strafford Transportation Improvement Program
- Adopted updates to the Air Quality Conformity and Determination Analysis
- Completed updates to eight municipal multi-hazard mitigation plans
- Coordinated and hosted a successful Local Water Supply workshop focused on drinking water issues
- Received support from the Federal Highways Administration and NHDOT to proceed with a culvert assessment inventory for the region; three municipalities completed in 2012
- Worked with two regional planning commissions to create a Park and Ride Toolkit for the region
- Published maps and database for 2012 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts
- Prepared Regional Impact Analysis for the Town of Durham and City of Rochester

150 WAKEFIELD STREET · SUITE 12 · ROCHESTER, NEW HAMPSHIRE 03867-1300

TEL: 603.994.3500 FAX: 603.994.3504 E-MAIL: SRPC@STRAFFORD.ORG

WWW.STRAFFORD.ORG

Goals for 2013:

- Continue process for the update of our Regional Master Plan – Local Solutions for Strafford Region
- Carryout transportation project solicitation for the NH Ten Year Plan process
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Implement Year Two of the 2011-2015 Strafford Regional Comprehensive Economic Development
- Work with municipalities and businesses to attract new public and private investments to the Strafford region
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Assist UNH Wildcat and COAST transit provides in development of transit routes and services
- Offer municipalities program guidance for park and ride lot development
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low-impact development
- Continue Broadband planning and mapping activities
- Prepare five additional multi-hazard mitigation plan updates
- Continue local transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, scenic byways and corridor studies
-

We look forward to working with the citizens and officials of New Durham in 2013. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can also be found on Twitter and Facebook! Please visit our website at www.strafford.org.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

THE HOMEMAKERS HEALTH SERVICES

Thanks to our partnership with the Town of New Durham over the past 11 years, The Homemakers Health Services has successfully provided critical home health, home support and adult day care services to those residents of New Durham who do not have the ability to pay for them or for which there is inadequate reimbursement to cover the cost of the services.

These services include visiting nurse, physical and occupational therapy, medical social work, home health aides, personal care service assistants, homemakers, in-home care providers, Alzheimer's respite and adult day care.

Throughout our 38-year history, our services have proven to be more cost effective for the citizens of New Durham and the State of New Hampshire when compared to hospitalization and nursing home placement.

Annually, our Agency provides more than \$3,000,000 worth of home health, home support and adult medical day care visits to elderly and disabled persons throughout the County. Last fiscal year, nearly \$269,000 worth of home health, home support and adult medical day care services were subsidized by our Agency.

As health care professionals, we are personally committed to providing these services to all of those in need. However, in order to remain financially solvent, we must carefully balance the amount of subsidized care we provide. Partnerships like the one The Homemakers has had with the Town of New Durham over the past couple of years help The Homemakers to continue to successfully meet the critical home health home support and adult medical day care services to adults in the community who do not have the ability to pay or for which there is inadequate reimbursement.

Each year through our annual fund-raisers, The Homemakers has successfully raised nearly half of the cost for non-reimbursed services provided. Despite our success with such events, the cost of providing services for which we are either not reimbursed at all, or inadequately reimbursed by Medicaid, continues to exceed the amounts raised through these events, and it is a continuous struggle to carry these losses.

Despite these financial roadblocks, The Homemakers has the drive, the compassion, the experienced professionals and paraprofessionals, the technologies, and the support personnel willing and able to provide the necessities of quality healthcare in our community. We will remain focused and competitive in attempts to continue to offer the diversity of necessary health, home support, and adult day care services, which are unique to The Homemakers Health Services and of such benefit to our community.

THE HOMEMAKERS HEALTH SERVICES

2012 Accomplishments:

- The Homemakers Health Services was named to the 2012 HomeCare Elite, a compilation of the most successful Medicare-certified home health care providers in the United States. The Homemakers was identified as being among the top 25 percent of Medicare-certified agencies in the nation.
- Launched a new program – a Personal Care Service, which combines our bath aide and homemaker service into one visit.
- Provided 5,611 skilled health care visits throughout Strafford County including nursing, physical and occupational therapy, medical social work, and home health aid and personal care service provider visits.
- Provided 22,297 home support visits including homemaker, in-home care provider, and Alzheimer’s respite visits.
- Provided 42,955 hours of adult day care for older and disabled person, as well as respite for their caregivers. Through our Day Out Day Care program, The Homemakers also provided 16,457 meals and 15,054 rides to and from the program.
- Offered numerous community-wellness programs including flu and blood pressure clinics, Alzheimer’s educational seminars for caregivers, Friend-to-Friend, free Advance Directives seminars, and facilitated a monthly Alzheimer’s Support Group.
- Delivered more than 150 holiday food and gift baskets to elderly and/or disabled people throughout the county.

Goals for 2013:

Our goal is to be able to continue to provide the increasing number of older adults with the safe, comprehensive, reliable, and professional home health care, home support, and adult medical day care services they need to remain independent and in their own homes. As an organization, we work toward the fulfillment of our mission with dedication and teamwork. Above all, we will continue to value personal dignity, independence, and quality of life, and strive for excellence in the quality of the health care we provide.

Respectfully submitted,
Linda Howard
CEO

UNITED STATES SENATOR KELLY A. AYOTTE

KELLY A. AYOTTE
NEW HAMPSHIRE

COMMITTEES:
ARMED SERVICES
BUDGET
COMMERCE
SMALL BUSINESS

United States Senate

WASHINGTON, DC 20510
(202) 224-3324

January 23, 2013

144 RUSSELL BUILDING
WASHINGTON, DC 20510

1200 ELM STREET, SUITE 2
MANCHESTER, NH 03101

144 MAIN STREET
NASHUA, NH 03060

14 MANCHESTER SQUARE, SUITE 140
PORTSMOUTH, NH 03801

19 PLEASANT STREET, SUITE 13B
BERLIN, NH 03570

Town of New Durham
4 Main Street
New Durham, NH 03855

Dear Friends,

New Hampshire has a time honored tradition of accessibility to our elected officials. In an effort to receive input from as many residents as possible, I was delighted to hold traditional town hall meetings in every county in the state last year. These meetings allowed me to provide residents with an update from Washington and hear directly from you –the taxpayer – about what issues matter most in your household.

I am proud to continue this tradition of open dialogue in an effort to make our communities stronger. My door will always remain open because I recognize that the best ideas come from New Hampshire – not Washington. I will continue to hold town hall meetings throughout the state in the coming year, and hope to see you at one.

In addition to holding town hall meetings, and in an effort to deliver quality constituent services, I or a member of my staff will continue to hold office hours in each town in the state. Last year a member of my staff visited New Durham on March 20th to assist residents who were experiencing difficulty dealing with a federal agency. A member of my staff will hold office hours in New Durham this year. However, should you require assistance in the immediate future, I encourage you to visit my Portsmouth office located at 14 Manchester Square; Suite 140 or you can call the office at (603) 436-7161.

You can also visit my website, <http://www.ayotte.senate.gov>, to send me an email, sign up for my newsletter, order a flag flown over the U.S. Capitol, request tours or a meeting. Furthermore, if you are in Washington, D.C. on a Thursday when the Senate is in session, I encourage you come by my office for coffee and share what's on your mind.

Thank you for all you are doing to make New Hampshire a better place to live, work, and raise a family.

Best wishes to the residents of New Durham for a happy, healthy 2013!

Sincerely,



Kelly A. Ayotte
United States Senator
144 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324

SCHOLARSHIPS AVAILABLE TO NEW DURHAM RESIDENTS

**“Elmer C. Smith Scholarship” Administered by the Trustees of the Trust Funds
Trustees of Trust Funds
PO Box 207
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and under the age of 21. Funds will be administered after the Trustees of Trust Funds receive confirmation that the student has passed his/her first semester, after he/she has been notified of being awarded the scholarship. Also, the student is required to write a brief paragraph stating his/her reasons for attending college and why he/she should be a recipient of this scholarship.

**New Durham Fire Department Memorial Scholarship
New Durham Fire Department
PO Box 207
New Durham, NH 03855**

Criteria: The New Durham Fire Department offers a scholarship annually in memory of Richard Bickford, which is to be applied toward the expenses of attending any school beyond secondary level. The applicant must be a resident of New Durham, a High School graduate, admitted to a post-secondary school, of good moral character and in need of financial assistance.

**Civil War Memorial Scholarship
PO Box 396
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and aged 17-22, and graduating senior from high school, or equivalent schooling or a holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the New Durham Historical Society receives written confirmation of his/her passing grades from the first semester of college. Also, the student must write a brief essay on “How the Civil War has made a Difference in the Year 2012”.

**Chief Douglas J. Scruton Memorial Scholarship Trust
PO Box 207
New Durham, NH 03855**

Criteria: The New Durham Police Association offers a scholarship annually in memory of Chief Douglas J. Scruton. The applicant must be resident of New Durham, under the age of 23 and graduating senior from high school or a holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the Association receives written confirmation of his/her passing grades from the first semester of college. The student must write a brief paragraph stating his/her reasons for attending college and why he/she feels that he/she should be a recipient of the scholarship.

All scholarship application forms can be obtained at the Town Clerk’s office in the Town Hall, telephone: 603-859-2091 or on the Town’s website: <http://www.newdurhamnh.us>

INFORMATION DIRECTORY

**Emergency Only –
Police (Dispatch)**

**Police, Fire and Ambulance
Dispatch**

**9-1-1
859-2751**

For Queries:	Call the:	Telephone Number:
Administration & Selectmen.....	Town Administrator.....	859-0203
Animal Control Officer	Police Department.....	859-2751
Assessments/Current Use/Exemptions	Assessing Clerk.....	859-2091
Birth, Civil Unions, Marriages & Deaths.....	Town Clerk.....	859-2091
Building Permit/Code Enforcement	Building Inspector.....	859-0516 or 978-2190
Burn Permit.....	Forest Fire Warden.....	859-3333 or 859-FIRE
Dogs – Licenses.....	Town Clerk.....	859-2091
Finance.....	Finance Director.....	859-2091
Fire Department.....	Fire Station.....	859-3333 or 859-FIRE
Elections, Voter Registration.....	Town Clerk.....	859-2091
Health – Complaints & Inspections...	Health Officer	859-0516 or 978-2190
Library.....	Library Director.....	859-2201
Occupancy Permit.....	Building Inspector.....	859-0516 or 978-2190
Police (Routine).....	Police Department.....	859-2752
Post Office.....	New Durham Post Office	859-5200
Recreation.....	Parks and Recreation Director...	859-5666
Registrations: MV, Boats & OHRVs	Town Clerk.....	859-2091
Road Maintenance.....	Highway Garage.....	859-8000
School Registration: K-6 th Grade.....	New Durham Elementary School....	859-2061
School Registration 7 th to 8 th Grade...	Kingswood Regional Middle School	569-3689
School Registration: 9 th to 12 th Grade	Kingswood Regional High School...	569-3683
Taxes.....	Tax Collector.....	859-2091
Transfer Station/Recycling Center	Transfer Station.....	859-8080
Volunteering.....	Town Administrator.....	859-0203
Welfare Assistance.....	Welfare Administrator.....	859-0204
Zoning & Land Use Regulations.....	Planning Board/ZBA Clerk.....	859-7171

VISIT THE TOWN WEBSITE: [HTTP://WWW.NEWDURHAMNH.US](http://www.newdurhamnh.us)