

ANNUAL
REPORTS



TOWN OF
MADISON
NEW HAMPSHIRE
1989

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PHONE NUMBERS:

For Septic Permit.....367-4332

For Driveway Permit.367-4332

For Pistol Permit.....367-4332

Town Clerk/

Tax Collector...367-9931

For Building Permit...367-4332

For Fire Permit.....367-4332

—EMERGENCY TELEPHONE— —NUMBERS—

**FIRE, RESCUE, POLICE
OR AMBULANCE**

539-2261

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Madison, N. H.

YEAR ENDING

DECEMBER 31, 1989

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TOWN OFFICERS

MODERATOR

John A. Zemla - 1990

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1991

TOWN TREASURER

Ruth R. Ham - 1990

SELECTMEN

Henry S. Hubbell - 1990

Joseph M. Viana - 1991

Jacqueline Hayes - 1992

SUPERVISORS OF CHECKLIST

Norma Jones - 1990

Franna Hamel - 1992

Barbara Savary - 1994

HIGHWAY AGENT

William C. Chick, Sr. - 1991

TRUSTEES OF TRUST FUNDS

Lewis Busell - 1990

Billy Risma - 1991

Donna Veilleux - 1992

LIBRARIAN

Carolyn R. Busell

TRUSTEES OF LIBRARY

Eugenia Dearman - 1990

Philip Renner - 1990

Shelley Risma - 1990

Margaret Vanderhoof - 1991

Nancy Dannies - 1991

Charlotte Hill - 1992

Robert Newton - 1992

FIRE COMMISSIONERS

Wilbur C. Meader - 1990

Carl W. Arnold - 1991

David C. Lyman - 1992

OLD HOME WEEK COMMITTEE

Mary Holmes - 1990

John Flanigan - 1991

Rodney Lyman - 1992

BUDGET COMMITTEE

Harley B. Blaisdell - 1990
Virginia Currier - 1990
David Weyandt - 1991
R. Scott McKnight, Ch. - 1991
Linda Haver - 1992
Arnold Patriani - 1992

PLANNING BOARD

Lawrence Simmelink - 1990
Robert Dannies - 1990
Martin Furnbach, Sr. - 1991
John Mallar, Ch. - 1991
Lawrence Monet - 1992
Marc Ohlson - 1992
Joseph Viana, Selectmen's Representative

BOARD OF ADJUSTMENT

Ruth R. Ham - 1990
Jesse Shackford, III - 1991
Ralph Bain, Ch. - 1991
Percy Hill - 1992
Roger Tuthill - 1992
Henry Anderson - 1992
Shawn Bergeron (Alternate)- 1992

RECREATION COMMITTEE

Christopher Martin, Chairman

CONSERVATION COMMISSION

Lisa Ferguson - 1990
Billy Risma - 1990
Donna Veilleux - 1991
Thomas Currier, Ch. - 1991
Richard Hocking - 1992
Henry Hubbell, Selectmen's Representative

POLICE CHIEF

Malcolm J. MacDonald

HEALTH OFFICER

Dr. David Riss

BUILDING INSPECTOR

Selectmen's Office

MADISON FIRE DEPARTMENT

Douglas Arnold, Fire Chief & Acting Fire Warden
Fred Blocher, Assistant Chief
John Colcord, Deputy Chief
Steve Porter, Rescue Captain
Mike Fournier, Rescue Lieutenant

DEPUTY WARDENS

Fred Blocher - John Colcord - Donald Colcord
Robert Colcord, Jr. & Robert Colcord, Sr.

MINUTES OF THE MADISON TOWN MEETING MARCH 14, 1989

SUSAN LEE WITNESSED THE EMPTY BALLOT BOX BEFORE MEETING WAS CONVENED.

ACTING MODERATOR GEORGE V. EPSTEIN OPENED THE MEETING AT 9:00 A.M. MOTION WAS MADE TO WAVE READING OF ENTIRE WARRANT BY JACQUELINE SIMMELINK, SECONDED BY CHARLOTTE HILL.

ARTICLE ONE WAS MOVED BY SUSAN LEE AND SECONDED BY BRUCE BROOKS. THE POLLS WERE DECLARED OPEN AT 9:06 A.M.

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR. THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTERS WAS COMPLETED.

SELECTMAN FOR THREE YEARS	JACQUELINE M. HAYES
PLANNING BOARD MEMBERS FOR THREE YEARS	LAWRENCE G. MONET MARC V. OHLSON
LIBRARY TRUSTEE FOR ONE YEAR	SHELLEY S. RISMA
LIBRARY TRUSTEE FOR TWO YEARS	MARGARET M. VANDERHOOF
LIBRARY TRUSTEE FOR THREE YEARS	CHARLOTTE H. HILL ROBERT G. NEWTON
BUDGET COMMITTEE FOR THREE YEARS	ARNOLD PATRIANI (write in)
FIRE COMMISSIONER FOR THREE YEARS	DAVID LYMAN (write in)
TOTAL VOTES CAST	391
TOTAL NUMBER OF VOTERS ON CHECKLIST	1035

MARCH 18, 1989 - TOWN MEETING RECONVENED AT 9:00 A.M. AT THE FIRE STATION IN MADISON. JACQUELINE HAYES WITNESSED THE EMPTY BALLOT BOX.

Article 2. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) to purchase a five-yard highway sander. Moved by Bruce Brooks, seconded by Joseph Viana. A hand vote was taken - SO VOTED

Article 3. To see if the Town will vote to raise and appropriate the sum of ninety-seven thousand dollars (\$97,000) to widen and surface the upper end of Colby Hill Road (east end). Moved by Percy Hill, seconded by Charlotte Emmel. It was felt that the road was satisfactory and did not need any improvements done at this time. Question was moved and seconded Article 3 was DEFEATED

Article 4. To see if the Town will vote to raise and appropriate the sum of \$850,743 for general Town operations with discussion and amendments to be considered line by line. John Mallar moved to consider this as a lump sum, seconded by Percy Hill. So Voted Article 4 was moved by Percy Hill and seconded by William Pope

Randy Cooper made a motion to add \$97,000 to the Capital Reserve Fund for future capital road improvement. Seconded by Joseph Viana. Defeated.

Harley Blaisdell made a motion to add \$16,000 to include price of a chipper for the highway department. Seconded by James Shackford. So Voted

The Police Department budget was questioned, and Chief MacDonald explained that \$40,000 of it was reimbursed by the District of Eidelweiss due to the fact that the Town now does the administration work for Eidelweiss.

Article 4 with an amended figure of \$866,743 was SO VOTED

	<u>SO VOTED</u>
Town Officers' Salary	\$ 28,000.00
Town Officers' Expenses	69,788.00
Election & Registration	2,500.00
Cemeteries	850.00
General Government Building Expenses	20,055.00
Planning & Zoning Expenses	9,000.00
Legal Expenses	3,000.00
Contingency Fund	00.00
Police Department Expenses	126,600.00
Fire Department Expenses	83,050.00
Building & Septic Expenses	2,000.00
Town Maintenance/Highways	178,581.00

SO VOTED

General Highway Department Expenses	\$ 32,000.00
Street Lighting	5,500.00
Solid Waste Disposal	67,106.00
Hospitals and Ambulance	14,100.00
Animal Control	400.00
Vital Statistics	250.00
General Assistance	4,000.00
Old Age Assistance	25.00
Aid to Disabled	100.00
Library Expenses	11,118.00
Parks & Recreation	12,150.00
Patriotic Purposes	300.00
Conservation Commission Expenses	1,000.00
Principal-Long Term Notes/Bonds	40,370.00
Interest Expense-Long Term Notes/Bonds	14,400.00
Interest Expense-Tax Anticipation Notes	23,000.00
Payments to Capital Reserve Funds - Fire Department (truck)	20,000.00
FICA, Retirement & Pension Contributions	20,000.00
Insurance (including BC/BS)	61,500.00
Necessary amount for County Taxes	So Voted
Necessary amount for School Taxes	So Voted
Necessary amount for Precinct Taxes	So Voted

Article 5. To see if the Town will vote to raise and appropriate the sum of sixteen thousand dollars (\$16,000) to purchase a police cruiser. Moved by Malcolm MacDonald, seconded by Lawrence Simmelink.

Chief Macdonald moved to amend this figure to \$15,630 due to the fact that they had put the cruiser out to bid and this was the lowest bid. seconded by Percy Hill So Voted

Chief MacDonald explained that the second cruiser would be for the use of the third police office to be hired to the Madison Police Department.

Article 5 as amended SO VOTED

Article 6. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Moved by Randy Cooper, seconded by William Pope
SO VOTED

Article 7. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year. Moved by William Pope, seconded by Kay Hocking.
DEFEATED

Article 8. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same. Moved by Randy Cooper, seconded by John Mallar
SO VOTED

Article 9. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the town, to which the town has title by tax collector's deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual town meeting. Moved by William Pope, seconded by John Mallar

Randy Cooper moved to amend article 9 by adding, "and to instruct Selectmen to take such action as to ratify past Tax Collector and Selectmen's Deeds as may be necessary." seconded by Richard Laskey

Mr. Cooper explained that this was due to the recent decision handed down by the Supreme Court in regard to deeding 100% of a piece of property for unpaid taxes.

Article 9 as amended was SO VOTED

Article 10. To see if the Town will vote to authorize for, accept,

and expend such Federal, State and other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b. Moved by Randy Cooper, seconded by Charlotte Emmel.
SO VOTED

Article 11. To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a to be known as the Conservation Fund, for the purpose of acquiring conservation lands.
Edward Lyman moved to pass over this article, seconded by Lee Drew
Defeated.

Article 11 was moved by Richard Thompson-Tucker, seconded by Thomas Currier
SO VOTED

Article 12. To see if the Town will vote to allocate 10% of the Land Use Change Tax receipts to the Conservation Fund under the provisions of Senate Bill No. 309 adopted in 1988. Moved by William Pope, seconded by Thomas Currier.
SO VOTED

Article 13. "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, (\$12,000); for a person 75 years of age up to 80 years, (\$25,000); for a person 80 years or older, (\$50,000). To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, combined net income of less than \$12,000; and own net assets not in excess of (\$125,000) excluding the value of the person's residence." The proposed question to be voted on by ballot. Moved by Henry Forrest, seconded by William Pope
Yes - 95 No - 14
Article 13 was SO VOTED

Article 14. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for easements over lots No. 39 and No. 46 of "Subdivision Plan of Land located in Madison, N.H. - Carved In Bark - Phase II" dated June 2, 1987 and recorded in Carroll County Registry of Deeds. Said easements being for the purpose of maintaining the two (2) fire tanks and related equipment associated with said tanks each located in an area fifty feet (50') by eighty feet (80') as shown on the above referenced plan. Moved by Henry Forrest, seconded by William Pope
The question was asked whether or not the Town would own the fire tanks. Mr. Cooper explained that the town would only have an easement to maintain the tanks but would not own them.
Article 14 was SO VOTED

Article 15. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for Iron Ore Road, Stag Drive, Fawn Road and White Tail Lane as depicted on a plan entitled "Subdivision Plan of Land in Madison, N.H. - Carved In Bark - Phase II" dated June 2, 1987 and recorded in Carroll County Registry of Deeds, and specifically excluded from this conveyance are all reserved strips of land and right-of-ways indicated as "Proposed Roadway" which run between Lots #20 and #19, Lots #30 and #38, Lots #46 and #57, Lots #58 and #54, Lots #39 and #47, and Lots #65 and #64 as detailed in above reference subdivision plan. Moved by John Mallar, seconded by William Pope
SO VOTED

Article 16. To see if the Town will raise and appropriate the sum of \$100 for the support of the Eastern Slope Airport Authority.
Moved by Lawrence Simmelink, seconded by Margie MacDonald
SO VOTED

Article 17. To see if the Town will authorize the Selectmen to communicate with our elected representative in the State Legislature the disturbance, nuisance, and noise created by JET SKIS on Silver Lake with a recommendation that a bill be introduced in the legislature to ban JET SKIS from Silver Lake, Petition signed by Frances Kennett et al. Lawrence Bickford moved to pass over this article, seconded by Kenneth Sullivan. A hand vote was taken. Yes - 43 No - 50 defeated

Article 17 was moved by Lawrence Simmelink, seconded by Henry Forrest. The majority felt that this would be an infringement on the rights of Madison residents who use the lake.

Russell Jones amended article 17 to read "to authorize the Selectmen to communicate with our elected representative in the State Legislature to enforce the existing laws on Silver Lake." seconded by Kenneth Sullivan - So Voted

Article 17 as amended SO VOTED

At this time Selectman, Henry Hubbell gave thanks to the Madison Garden Club for all their effort and good work. A round of applause followed.

Mr. Hubbell also gave thanks to retiring Selectman, Bruce Brooks, for his fifteen years of devoted service on the Board of Selectmen. A round of applause followed and Mr. Brooks gave a short speech.

Recess was called from 12:10 P.M. to 12:45 P.M.

Henry Forrest moved to consider articles 18 through 25 in a block motion. Seconded by John Mallar - So Voted

A long discussion followed as to other sources these organizations had for getting help. It was explained in order to make sure their budget was covered they did not rely on anyone source for the full amount. It was also explained that money we gave these organizations was actually paying for public assistance at a cheaper rate.

Question was moved and seconded

Article 18 through 25 for a total amount of \$9,086.45 was SO VOTED

Article 18. To see if the Town will vote to raise and appropriate the sum of \$1,380 for support of the Gibson Center for Senior Services and the sum of \$850 for the support of the Nutrition and Transportation Programs for the Gibson Center for Senior Services. A total of \$2,230. SO VOTED

Article 19. To see if the Town will vote to raise and appropriate the sum of \$2,208.60 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the town of Madison (1,227-based on 1987 census from Office of State Planning). Petition signed by Virginia S. Currier et al. SO VOTED

Article 20. To see if the Town will raise and appropriate the sum of \$1,430 to assist Carroll County Mental Health Service. Petition signed by Carolyn Lucet et al. SO VOTED

Article 21. To see if the Town will vote to raise and appropriate the sum of \$368 for support of the Community Action Outreach Program. SO VOTED

Article 22. To see if the Town will vote to raise and appropriate the sum of \$300 in support of Carroll County against Domestic Violence & Rape. Petition signed by Donna E. Smith et al. SO VOTED

Article 23. To see if the Town will vote to raise and appropriate the sum of \$674.85 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Madison. Petition signed by Audrey Epstein et al. SO VOTED

Article 24. To see if the Town will raise and appropriate the sum of \$875 to assist the Family Health Centre. Petition signed by Carolyn Lucet et al. SO VOTED

Article 25. To see if the Town will vote to raise and appropriate the sum of \$1,000 to help defray the expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Jacqueline Hayes et al. SO VOTED

Article 26. To see if the Town will vote to advise the Selectmen to promulgate rules and regulations regarding closing of E. Madison Road to through trucks weighing in excess of 15 tons gross weight. Petition signed by Quentin Dearman et al. Edward Lyman moved to pass over this article, seconded by Lawrence Bickford. A hand vote was taken Yes - 41 No - 39 Voted to pass over

Article 27. To see if the Town will vote to limit the term of office of Selectman to three consecutive three year terms of office. Effective in 1990. Petition signed by Richard P. Eldridge et al. Martin Furnbach moved to pass over this article, seconded by John Mallar A hand vote was taken Yes - 67 No - 17 Article 27 was passed over.

Article 28. To see if the Town will discontinue, as an open highway and make subject to gates and bars, a certain road running easterly from Route 113 at Madison Corner to the East Madison Road. Moved by Henry Forrest, seconded by John Mallar SO VOTED

Article 29. To see if the Town of Madison will vote to raise and appropriate the sum of \$1400.00 for the support of the Children & Youth Project of Mt. Washington Valley. Petition signed by Jon Bagley et al. Moved by John Mallar, seconded by Henry Forrest SO VOTED

Article 30. To see if the Town will vote to adopt the provisions of the Municipal Budget Law (RSA Chapter 32) and elect a Budget Committee of six at large members for three year staggered terms with two members elected each year. The first year of elections will be for two each members for three, two and one year respectively. Petition signed by John L. Mallar et al. Moved by Martin Furnbach, seconded by Lance Yule

A long discussion followed. Some felt that the town needed more supervision and documentation and that the Municipal Budget Act would give us this. Others, however, felt that this would take control away from the town's people and that we should not be restricted to a 10% cap. They felt the present system was working quite well and should not be changed.

Randy Cooper made a motion to address the question in three parts: (1) To see if the town will adopt the provisions of the Municipal Budget Act. (2) To see if the members-at-large will be elected or appointed. (3) To see if the members-at-large will be 6 in number. Motion seconded by Martin Furnbach - So Voted

Article 30 - first part - To see if the Town will vote to adopt the provisions of the Municipal Budget Act. A ballot vote was taken. Yes - 38 No - 69 Defeated Article 30 was DEFEATED

Article 31. To transact any other business that may legally come before this meeting.

Randy Cooper made a motion to direct the Selectmen, with a copy of this vote to be forwarded to the School Board, to include in the budget format a new column for Budget Committee's recommendations, and that the Advisory Budget Committee's recommendations, line by line, be included in the annual report, as well as the Advisory Budget Committee's recommendations be included on each special article. Seconded by John Mallar - So Voted

Harley Blaisdell made a motion to direct the Selectmen to provide an article in next year's town warrant to have the town re-assessed seconded by Arnold Patriani - Defeated

John Mallar made a motion that the budget committee prepare a "Budgeting Process" ordinance for submission at the 1990 School and Town meetings for approval. seconded by Malcolm MacDonald So Voted

John Mallar wanted to thank the voters of the Town of Madison for being very considerate in hearing both sides of Article 30 and also to commend the Board of Selectmen for preparing the budget this year and for their co-operation with the budget committee. Also for exercising fiscal constraint and that he felt the Selectmen were doing what they can to meet the needs of the Town. Applause followed.


Chief MacDonald spoke to everyone and said if for any reason anyone there didn't like what the Police Department was doing, to please come and see him as they would try and address any problems anyone might have.

Henry Forrest wanted to commend the Capital Budget Group for putting together the report in the town report about the ongoing and future capital needs. He felt that it was a positive and beneficial report to have.

Motion was made and seconded to adjourn at 3:10 P.M.

A TRUE COPY OF THE MINUTES ATTEST:

March 18, 1989


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 13, 1990 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 6:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon on Saturday, March 17, 1990 at the Fire Station Building in Madison to act upon remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt amended zoning ordinances as proposed by the planning board. To be voted on by ballot. (see sample ballot at the end of Articles).

Article 3. To see if the Town will vote to raise and appropriate the sum of \$145,000 (gross budget) for the purchase and equipping of a new fire truck and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$145,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$65,000 from the FIRE TRUCK Capital Reserve Fund created for this purpose. (2/3 ballot vote required).

Article 4. To see if the Town will vote to raise and appropriate the sum of \$150,000 to rebuild a section of East Madison Road from the Lead Mine Road intersection easterly to the start of the new section rebuilt in 1986.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$832,387 for general Town operations with discussion and amendments to be considered line by line.

Town Officers' Salary	29,000
Town Officers' Expenses	64,000
Election & Registration Expenses	2,000
Cemeteries	1,000
General Government Buildings	15,000
Planning & Zoning	6,000
Legal Expenses	4,000
Contingency Fund	00
Police Department	97,837
Fire Department	42,028
Building & Septic Inspections	1,000

Town Maintenance/Highways	191,564
General Highway Department Expenses	33,700
Street Lighting	5,600
Solid Waste Disposal	70,000
Hospitals & Ambulance	15,300
Animal Control	600
Vital Statistics	250
General Assistance	4,000
Old Age Assistance	25
Aid to the Disabled	100
Library	13,833
Parks & Recreation	13,200
Patriotic Purposes	350
Conservation Commission	1,000
Principal of Long Term Bonds/Notes	40,000
Interest Expense/Long Term Bonds/Notes	10,000
Interest Expense/Tax Anticipation Notes	46,000
Payments to Capital Reserve Funds:	
Fire Department (Truck)	20,000
FICA, Retirement & Pension Contributions	30,000
Insurance (including BC/BS)	75,000
Necessary amount for County taxes	
Necessary amount for Precinct taxes	
Necessary amount for School taxes	

Article 6. To see if the Town will vote to raise and appropriate the sum of \$20,000 to surface Horse Leg Hill with asphalt.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purchase of a Highway Department pick-up truck and to determine whether \$25,000 of said appropriation shall be allocated from the Town of Madison Highway Truck Capital Reserve Fund, and to authorize the Selectmen to withdraw the same.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$35,000 to construct a 1200 S.F. addition to the Town Highway Garage.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$3,600 to purchase a new York Rake for the Highway Department.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$4,375 for a Library Building Consultant and preliminary architectural work. Petition signed by Charlotte Hill et al.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$65,000 to pave the hill portion of Colby Hill Road. The approximate distance being 2000 feet starting at the existing pavement and extending to the top of the hill. Petition signed by Arnold Patriani et al.

Article 12. To see if the Town of Madison, N.H. will vote to advise the Selectmen to promulgate rules and regulations regarding posting of East Madison Road to through trucks weighing in excess of 12 tons gross weight. Petition signed by Quentin Dearman et al.

Article 13. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Article 14. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Article 15. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same.

Article 16. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the town, to which the town has title by tax collector's deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual town meeting. Abutters to be contacted first before any real estate is sold. In the case of lots not currently conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter to be annexed to the abutter's land, never to be subdivided again.

Article 17. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money. (Majority vote required)

Article 18. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for Nacomia Drive and Spruce Spur as depicted on approved subdivision plan 2/24/88 and recorded in Carroll County Registry of Deeds, Ossipee, N.H. Book 110-Page 02.

Article 19. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for Black Birch Lane, Walnut Loop, and Stag Drive as depicted on plan entitled "Subdivision Plan of Land in Madison, N.H.-"Carved In Bark Phase III" approved 1/4/89 by Madison Planning Board and recorded in Carroll County Registry of Deeds, Ossipee, N.H. Book 119 - Page 20 & 21.

Article 20. To see if the Town will vote to accept a deed from Jesse and Ruth Shackford for Deer Drive as depicted on subdivision plan approved by Madison Planning Board on 4/10/89 and recorded in Carroll County Registry of Deeds, Ossipee, N.H. Book 121 - Page 20.

Article 21. To see if the Town will vote to accept a deed from Heirs of Ruth Jones for Jones Hill Road as depicted on subdivision plan approved by the Madison Planning Board on 3/17/89 and recorded in Carroll County Registry of Deeds, Ossipee, N.H. Book 120 Page 45.

Article 22. To see if the Town will authorize the Selectmen to accept a deed to Moores Pond Road when completed to town standards and acceptable to the Selectmen as depicted on subdivision plan approved by the Madison Planning Board on 12/6/88 and recorded in Carroll County Registry of Deeds, Ossipee, N.H. Book 118 Page 17.

Article 23. To see if the Town will vote to raise and appropriate the sum of \$100 for support of Eastern Slope Airport Authority.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$400 for support of the Community Action Outreach program. Petition signed by Ray Stineford et al.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$1,000 to help defray the expenses of the services and programs as carried out by the Mount Washington Valley Chapter of the American Red Cross. Petition signed by Beverly Stanier et al.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$1,518 for support of the Gibson Center for Senior Services, and the sum of \$935 for support of the Nutrition and Transportation programs for the Gibson Center for Senior Services. A total of \$2,453. Petition signed by Raymond Stineford et al.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$1,500 to assist Carroll County Mental Health Services. Petition signed by Carolyn Lucet et al.

Article 28. To see if the Town will vote to raise and appropriate the sum of \$750.20 for the Early Intervention Program of Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Madison. Petition signed by Audrey Epstein et al.

Article 29. To see if the Town will vote to raise and appropriate the sum of \$2,900 for the support of the Children and Youth Project of Mt. Washington Valley. Petition signed by Kathleen Badger et al.

Article 30. To see if the Town will vote to raise and appropriate the sum of \$2,455.20 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Madison (1,364 - based on 1988 Census from the Office of State Planning). Petition signed by Sandra Virgin et al.

Article 31. To see if the Town will vote to raise and appropriate the sum of \$421 in support of Carroll County Against Domestic Violence and Rape. Petition signed by Donna Veilleux et al.

Article 32. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." Petition signed by Carolyn Lucet et al.

Article 33. To see if the Town will vote to adopt the provisions of the Municipal Budget Law according to RSA:32.1 and RSA:39.3D and RSA:40.4E using the existing advisory Budget Committee consisting of six members for the first year. In the forthcoming years the members will be elected. Petition signed by Arnold Patriani et al.

Article 34. To see if the Town will vote to raise and appropriate the sum of \$ _____ which represents the bottom line of the posted budget, and inclusive of all special warrant articles addressed.

PROPOSED ZONING AMENDMENTS

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Madison Zoning Ordinance to be CHANGED to read as follows:

Article III. DISTRICT BOUNDARIES

- 3.1 Rural Residential (RR) District. All areas not designated to be in the commercial district, village district, Edelweiss residential district or wetlands conservation district shall be in the rural residential district.
- 3.5 Edelweiss Residential (RR) District. The Edelweiss residential district encompasses a land area of approximately 1100 acres, more or less, bounded by Route 113 on the west starting at the NW corner of Lot 3-2 (Map 15) and proceeding along the east side of 113 to the NW corner of Lot C156 (Map 40). The boundary then runs easterly to the NE corner of Lot C156 (Map 40) then NE to the NE corner of reserved lot No. 5 (Map 40). Then the boundary runs southerly to reserved lot No. 2 (Map 40) then easterly to the NE corner of reserved lot No. 2 (Map 41). The boundary then runs southerly to the NW shore of Pea Porridge Pond, then follows the westerly and SW shore to the NE corner of Lot 241/242 (Map 39). The boundary then runs southerly to the SE corner of Lot A51 (Map 39), then westerly to reserved lot No. 1 (Map 39), then southerly to the SE corner of Lot F114 (Map 39) then westerly to the SW corner of lot F57B (Map 38). The boundary then runs southerly to the SE corner of Lot E30 (Map 38), then NW following the southerly boundaries of Lots E31, reserved lot No.10, E64, E67, E68, E69, E70, E71, E72, E73, E74, E75, E76, E201, E202 (Map 38), then westerly to Route 113, the point of origin.
- 4.6 Edelweiss Residential District
- A. Permitted Uses. It shall be primarily a district of single family residences only. One dwelling unit shall be the maximum allowable on any one lot and in any one building. Other permitted uses include home occupations, churches and public buildings. Business, commercial enterprises and agricultural uses are prohibited.
- B. Special Exceptions. "In order to protect existing property owners in the Edelweiss Residential District, other uses whose operation is compatible with and not offensive, injurious or a nuisance to its neighborhood or abutters may be permitted within this district by special exception provided that:
1. the proposed use and its operation is compatible with the surrounding neighborhood and the land and use of its abutters and will not substantially impact the value of the abutting properties;
 2. the proposed use is architecturally compatible with the surrounding properties;

3. the proposed use is not offensive, injurious or a nuisance to any of its abutters or its neighborhood;
4. traffic access to and from the proposed use will not alter the character of the immediate neighborhood, and that there is sufficient on-site parking to service the proposed use;
5. notwithstanding the pre-existing size of any lot, any such lot shall contain no less than two (2) acres."

Change present Article 4.6 to 4.7 Sign Regulation.

- 4.7.1 Eidelweiss Residential District Sign Regulation. All outdoor signs are prohibited within the Eidelweiss residential district except for those signs which are non-commercial and serve to indicate owner's identification.

Change present Articles 4.7 to 4.8 Air and Water Quality; 4.8 to 4.9 Junk Yards and/or Dumps; 4.9 to 4.10 Height Limitations; 4.10 to 4.11 Minimum Lot Size; and 4.11 to 4.12 Minimum Frontage.

- 4.12A Shorelines. The natural shoreline of any watercourse or standing body of water shall not be disturbed, altered or added to, with the exception of a fifteen (15) foot section of shoreline for a recreation beach area, which section shall not extend more than five (5) feet into the water beyond the high water mark. Alteration of shorelines shall be governed by State Law requiring Dredge and Fill permits from the Wetlands Board.

Change present Article 4.12 to 4.13 Minimum Setbacks.

- E. All structures and buildings in the Eidelweiss residential district, owing to the nature of the terrain, shall be set back a minimum of sixty-five (65) feet from the center line of the roadway.
- F. The minimum distance of an accessory building in the Eidelweiss village district other than fronting on a roadway shall be a minimum of twenty (20) feet from a lot line and may not be closer than five (5) feet to a dwelling unit; provided that an accessory building shall not be used for residential purposes.
- G. A building permit will not be issued in the Eidelweiss residential district unless the application is accompanied by a boundary plan certified by a N.H. licensed land surveyor.

Change present Article 4.13 to 4.14 Manufactured Housing.

4.14 Manufactured Housing.

- A. Manufactured housing as defined in RSA 674:31 is permitted within the rural residential, Eidelweiss residential, village and commercial districts on any individual lot but only those lots which comply in all

respects, notwithstanding non-conforming lots of record, with all minimum requirements of size, frontage, and setbacks, and must be connected to a sewer system and a water source, both meeting minimum local and State of New Hampshire standards as applicable and then promulgated.

- B. Manufactured housing in the Eidelweiss residential district must meet the following conditions:
1. For reasons of health, welfare, and safety the manufactured housing unit must be certified as meeting federal HUD standards.
 2. Each lot upon which a manufactured housing unit is to be placed must comply with all regulations in this ordinance applicable to single family dwellings, including State standards for septic systems.

Change present Article 4.14 to 4.15 Hazardous and Dilapidated Structures.

APPENDIX A

Definitions

HOME OCCUPATIONS - Any use conducted by a member of the family within a dwelling or an accessory building, with a maximum of three (3) employees in addition to the family domiciled in the dwelling, which is incidental to the use of the dwelling as a residence. No home occupation shall be permitted that changes the outside appearance of a dwelling; or generates traffic, parking, sewage or water use in excess of what is normal in the residential districts; creates a hazard to a person or property, results in electrical interference, or becomes a nuisance; results in outside storage or display of anything, or that adversely affects or undermines the rural residential character of the districts.

ZONING AMENDMENTS ADOPTED 3/8/88

Change present paragraph 4.11 to 4.12A Minimum Frontage
Change present paragraph 4.12D to 4.13D Minimum Setbacks

The amendments relating to the Eidelweiss Residential District shall be effective upon the affirmative vote of the Village District of Eidelweiss repealing the current Village District of Eidelweiss Zoning Ordinance.

YES ()

NO ()

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Madison Zoning Ordinance to be CHANGED under Appendix A - Definitions, to read as follows:

STRUCTURE - Anything constructed or erected with a fixed location on the ground or attached to something having a fixed location on the ground. Structures include, but are not limited to, buildings, mobile homes, ground signs, tennis courts, swimming pool enclosures, T.V. satellite dishes and awnings/tents not for personal use. Septic systems, driveway pavement, fences or stone walls, flag poles and well pump houses are not considered structures for the purpose of this ordinance.

YES ()

NO ()

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Madison Zoning Ordinance to be CHANGED under Appendix A - Definitions, to read as follows:

DWELLING UNIT - a building or portion thereof designed for residential occupancy by one family which contains cooking, sleeping and sanitary facilities. An apartment or condominium unit so-designed is a dwelling unit.

YES ()

NO ()

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Madison Zoning Ordinance to be ADDED in Appendix A - Definitions, to read as follows:

ACCESSORY DWELLING UNIT - An accessory dwelling unit shall be allowed by "Special Exception" and shall meet the conditions for such. The unit shall contain no more than one (1) bedroom, shall be integral with and be subordinate to an owner-occupied primary dwelling unit and shall not change the exterior design of the structure from the character of a single-family dwelling. It shall meet set-back and boundary line requirements and shall not cause the entire unit to exceed septic and wetland regulations.

YES ()

NO ()

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Madison Zoning Ordinance to be ADDED in Appendix A - Definitions, to read as follows:

MULTIPLE HOUSING - Any building containing two or more dwelling units, which may be subject to site plan review.

YES ()

NO ()

NOTE: "Wording" of Amemdment No. 1 and No. 4 not final at time of printing.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF MADISON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1990 to December 31, 1990 or for Fiscal Year

From _____ 19__ to _____ 19__

Date 1-29-90

[Signature]
Jacqueline M. Hayes
[Signature]

SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91) (omit cents)
1 Town Officers' Salary	28,000	26,240	29,000
2 Town Officers' Expenses	69,788	69,256	64,000
3 Election and Registration Expenses	2,500	2,353	2,000
4 Cemeteries	850	758	1,000
5 General Government Buildings	20,055	18,569	15,000
6 Reappraisal of Property			
7 Planning and Zoning	9,000	5,797	6,000
8 Legal Expenses	3,000	3,869	4,000
9 Advertising and Regional Association			
10 Contingency Fund			
11			
12			
13			
14			
PUBLIC SAFETY			
15 Police Department	126,600	93,907	97,837
16 Fire Department	83,050	117,810	42,028
17 Civil Defense			
18 Building Inspection & Septic Inspection	2,000	981	1,000
19			
20			
21			
22			
HIGHWAYS, STREETS & BRIDGES			
23 Town Maintenance	194,581	215,410	191,564
24 General Highway Department Expenses	32,000	27,120	33,700
25 Street Lighting	5,500	5,530	5,600
26			
27			
28			
29			
30			
SANITATION			
31 Solid Waste Disposal	67,106	62,769	70,000
32 Garbage Removal			
33			
34			
35			
36			
HEALTH			
37 Health Department			
38 Hospitals and Ambulances	14,100	14,100	15,300
39 Animal Control	400	608	600
40 Vital Statistics	250	308	250
41 Human Services (Warrant Articles)		10,586	
42			
43			
WELFARE			
44 General Assistance	4,000	2,166	4,000
45 Old Age Assistance	25	0	25
46 Aid to the Disabled	100	0	100
47			
48			

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1989 (1989-90) (omit cents)	ACTUAL EXPENDITURES 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91)
CULTURE AND RECREATION			
49 Library	11,118	10,557	13,833
50 Parks and Recreation	12,150	11,747	13,200
51 Patriotic Purposes	300	351	350
52 Conservation Commission	1,000	1,034	1,000
53			
54			
DEBT SERVICE			
55 Principal of Long-Term Bonds & Notes	40,370	40,250	40,000
56 Interest Expense—Long-Term Bonds & Notes	14,400	15,637	10,000
57 Interest Expense—Tax Anticipation Notes	23,000	479	46,000
58 Interest Expense—Other Temporary Loans			
59 Fiscal Charges on Debt			
60			
CAPITAL OUTLAY			
61 Police Cruiser (Art. 5 '89)		15,630	
62 Sander (Art. 2 '89)		7,450	
63			
64 Madison Boulder Road (Art. 44 '88)		7,500	
65			
66			
67			
68			
OPERATING TRANSFERS OUT			
69 Payments to Capital Reserve Funds:			
70 Fire Dept. (Truck)	20,000	20,000	20,000
71			
72			
73			
74 General Fund Trust (RSA 31:19-a)			
75			
MISCELLANEOUS			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	20,000	19,884	30,000
80 Insurance (incl. BC/BS)	61,500	69,987	75,000
81 Unemployment Compensation		2	
82 Trustee Expense		56	
83			
84			
85 TOTAL APPROPRIATIONS	866,743	898,701	832,387

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF MADISON, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SOURCES OF REVENUE	ESTIMATED REVENUE 1989 (1989-90) (omit cents)	ACTUAL REVENUE 1989 (1989-90) (omit cents)	ESTIMATED REVENUE 1990 (1990-91) (omit cents)	
TAXES				
86 Resident Taxes				
87 National Bank Stock Taxes				
88 Yield Taxes	15,000	14,450	14,000	
89 Interest and Penalties on Taxes	15,000	32,160	30,000	
90 Inventory Recettes Betterment Taxes	27,853	24,472	26,000	
91 Land Use Change Tax	120,000	144,494	2,000	
92 Boat Registration	500			
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant	46,361	42,688	20,000	
94 Highway Block Grant	42,700	44,178	42,597	
95 Railroad Tax				
96 State Aid Water Pollution Projects				
97 Reimb. a c State-Federal Forest Land				
98 Other Reimbursements	1,000			
99				
100				
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees	150,000	143,833	150,000	
109 Dog Licenses	350	359	300	
110 Business Licenses, Permits and Filing Fees	15,000	13,504	11,000	
111				
112				
113				
CHARGES FOR SERVICES				
114 Income From Departments	50,000	3,135	3,000	
115 Rent of Town Property				
116 Village District of Edelweiss		9,964		
117				
118				
119				
MISCELLANEOUS REVENUES				
120 Interests on Deposits	12,000	14,801	14,000	
121 Sale of Town Property	12,000	2,723	20,000	
122 Workers' Compensation Fund		4,578		
123 NHMA Dividend		1,175		
124 Silver Lake Elderly Housing		563		
OTHER FINANCING SOURCES				
125 Proceeds of Bonds and Long-Term Notes				
126 Income from Water and Sewer Departments				
127 Withdrawals from Capital Reserve			25,000	
128 Withdrawals from General Fund Trusts				
129 Income from Trust Funds				
130 Fund Balance	40,000	84,061	80,000	
131				
132				
133	TOTAL REVENUES AND CREDITS	547,764	581,138	437,897

PURPOSES OF APPROPRIATION (RSA 31:4)	Budget Comm. Recommends	Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91) (omit cents)
1 Town Officers' Salary	28,500	28,000	26,240	29,000
2 Town Officers' Expenses	62,000	69,788	69,256	64,000
3 Election and Registration Expenses	2,000	2,500	2,353	2,000
4 Cemeteries	1,000	850	758	1,000
5 General Government Buildings	15,000	20,055	18,569	15,000
6 Reappraisal of Property				
7 Planning and Zoning	6,000	9,000	5,797	6,000
8 Legal Expenses	4,000	3,000	3,869	4,000
9 Advertising and Regional Association				
10 Contingency Fund				
11				
12				
13				
14				
PUBLIC SAFETY				
15 Police Department	96,637	126,600	93,907	97,837
16 Fire Department	41,778	83,050	117,810	42,028
17 Civil Defense				
18 Building Inspection / Septic	1,000	2,000	981	1,000
19				
20				
21				
22				
HIGHWAYS, STREETS & BRIDGES				
23 Town Maintenance	183,564	194,581	215,410	191,564
24 General Highway Department Expenses	32,200	32,000	27,120	33,700
25 Street Lighting	5,600	5,500	5,530	5,600
26				
27				
28				
29				
30				
SANITATION				
31 Solid Waste Disposal	70,000	67,106	62,769	70,000
32 Garbage Removal				
33				
34				
35				
36				
HEALTH				
37 Health Department				
38 Hospitals and Ambulances	15,300	14,100	14,100	15,300
39 Animal Control	600	400	608	600
40 Vital Statistics	250	250	308	250
41				
42				
43				
WELFARE				
44 General Assistance	4,000	4,000	2,166	4,000
45 Old Age Assistance	25	25	00	25
46 Aid to the Disabled	100	100	00	100
47				
48				

Selectmen
Recommend

PURPOSES OF APPROPRIATION	Budget Committee Recommend	APPROPRIATIONS 1989 (1989-90) (omit cents)	ACTUAL EXPENDITURES 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91)
CULTURE AND RECREATION				
49 Library	13,833	11,118	10,557	13,833
50 Parks and Recreation	12,500	12,150	11,747	13,200
51 Patriotic Purposes	350	300	351	350
52 Conservation Commission	1,000	1,000	1,034	1,000
53				
54				
DEBT SERVICE				
55 Principal of Long-Term Bonds & Notes	40,000	40,370	40,250	40,000
56 Interest Expense—Long-Term Bonds & Notes	10,000	14,400	15,637	10,000
57 Interest Expense—Tax Anticipation Notes	46,000	23,000	479	46,000
58 Interest Expense—Other Temporary Loans				
59 Fiscal Charges on Debt				
60				
CAPITAL OUTLAY				
61				
62				
63				
64				
65				
66				
67				
68				
OPERATING TRANSFERS OUT				
69 Payments to Capital Reserve Funds:				
70 Fire Dept. (truck)	40,000	20,000	20,000	20,000
71				
72				
73				
74 General Fund Trust (RSA 31:19-a)				
75				
MISCELLANEOUS				
76 Municipal Water Department				
77 Municipal Sewer Department				
78 Municipal Electric Department				
79 FICA, Retirement & Pension Contributions	30,000	20,000	19,884	30,000
80 Insurance (incl. BC/BS)	75,000	61,500	69,987	75,000
81 Unemployment Compensation			2	
82				
83				
84				
85 TOTAL APPROPRIATIONS	838,237	866,743	857,479	832,387

BUDGET OF THE TOWN OF _____ **MADISON** _____, **N.H.**

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



SEE ENCLOSED MEMO
REGARDING DUE DATE
FOR THIS REPORT

TAX YEAR 1989

SUMMARY INVENTORY OF VALUATION

~~XXX~~ TOWN OF MADISON IN CARROLL COUNTY

C E R T I F I C A T E

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Az. H. H. H. H. H.

 Selectmen of MADISON
Jeveline M. Hayes
 Date July 17 1989
 (Please Sign in Ink)

REPORTS REQUIRED AND PENALTY. RSA 21-J:34, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose. If the certifications are not made to the Dept. of Revenue Administration on or before October first, unless the time is extended by the Dept. of Revenue Administration, the town for which the selectmen act shall pay to the state for its use the sum of five dollars for each day's delay in making certifications. (RSA 21-J:36)

PROPERTY TAX WARRANT. RSA 76:11 as amended provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the Dept. of Revenue Administration. The collector shall within thirty days after receipt of the warrant from the selectmen send out the tax bills, unless for good cause the time is extended by the Dept. of Revenue Administration.

Return the completed Summary Inventory form, together with the Statement of Appropriations and Taxes Assessed, to the Dept. of Revenue Administration, P.O. Box 457, Concord, N.H. 03301. Do not compute taxes until approval of the rate is received.

DUE SEPTEMBER 1, 1989

PENALTY: FAILURE TO FILE BY ~~OCTOBER 1, 1989~~ MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.

I T E M	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septic and paving)	A C R E S	19 89
	BUILDING (Items 2 A, B, & C) - List all the buildings		ASSESSED VALUATION
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6 A. Current Use (At Current Use Values)	12,594	\$ 459,120
	B. Residential	12,950	\$ 23,227,150
	C. Commercial/Industrial	270	\$ 208,510
	D. Total of Taxable Land (A, B, & C)	13,220	XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 928,025)	946	XXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6 A. Residential		\$ 38,239,520
	B. Manufactured Housing as defined in RSA 674:31		\$ 835,775
	C. Commercial/Industrial		\$ 849,800
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 628,530)		XXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8)	Gas	XXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number) \$		\$
10.	Elderly Exemp. RSA 72:39, 72:43-b, 72:43-f, & 72:43-h (Number 27) \$		\$ 645,000
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 2) \$		\$ 10,000
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number) \$		\$
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number) \$		\$
14.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number) \$		\$
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number) \$		\$
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXXX
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXXX

List Revenues Received from Payments in Lieu of Taxes	
● State and Federal Forest Land, Recreation, and or Flood Control Land	\$
● Other -- From:	\$
● Other -- From:	\$
● Other -- From:	\$
The amounts listed in this section should not be included in the 19____ assessed valuation column above.	XXXXXXXXXXXXXX

TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.			I T E M
			Village Dist. of Edelweiss		
XXXXXXXXXXXX					1A
XXXXXXXXXXXX			6,821,350		1B
XXXXXXXXXXXX					1C
3,894,780			6,821,350		1D
XXXXXXXXXXXX					1E
XXXXXXXXXXXX					-
XXXXXXXXXXXX			9,145,295		2A
XXXXXXXXXXXX					2B
XXXXXXXXXXXX					2C
1,925,095			9,145,295		2D
XXXXXXXXXXXX					2E
200			132,020		3
					4
612,645			80,660		5
					6
					7
432,720			16,179,325		8
XXXXXXXXXXXX					9
XXXXXXXXXXXX					10
XXXXXXXXXXXX					11
XXXXXXXXXXXX					12
XXXXXXXXXXXX					13
XXXXXXXXXXXX					14
XXXXXXXXXXXX					15
655,000			16,179,325		16
777,720					17

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY			
Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)			
NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
N.H. Electric Cooperative		112,685	
Public Service of N.H.		487,960	
New England Telephone		12,000	
TOTAL		612,645	

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted	Check One	Year Adopted
<input checked="" type="checkbox"/> Optional Adjusted Elderly Exemption1989	<input type="checkbox"/> Expanded Elderly Exemption19
<input type="checkbox"/> Adjusted Elderly Exemption19	<input type="checkbox"/> Standard Elderly ExemptionN/A
(See Instructions)			

ELDERLY EXEMPTION COUNT

Number of	_____ at	5,000	Total Number of	_____ at	5,000 =	_____
Individuals	_____ at	10,000	Individuals	_____ at	10,000 =	_____
Applying for	_____ at	15,000	Granted an	_____ at	15,000 =	_____
an Elderly	_____ at	20,000	Elderly	_____ at	20,000 =	_____
Exemption for	<u>10</u> at	<u>12,000</u>	Exemption for	<u>10</u> at	<u>12,000</u> =	<u>120,000</u>
1989	<u>13</u> at	<u>25,000</u>	1989	<u>13</u> at	<u>25,000</u> =	<u>325,000</u>
	<u>4</u> at	<u>50,000</u>		<u>4</u> at	<u>50,000</u> =	<u>200,000</u>
			TOTAL			<u>645,000</u>
(Item 10, page 2 may not exceed this amount)						

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted for 1989	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
FARM LAND	120.99	13.	133.99
FOREST LAND	9146.98	44.	9027.16
WILD LAND			
1) Unproductive	1324.96	77.	1401.96
2) Productive	682.70		679.92
3) Natural Preserve	33.63		33.63
RECREATION LAND	332.00		332.00
WET LAND	421.00		421.00
FLOOD LAND			
DISCRETIONARY EASEMENTS	564.00		564.00

Total Number of Acres Exempted under Current Use 12,593.66

Total Number of Acres Taken Out of Current Use During Year 166.60



SEE ENCLOSED MEMO
REGARDING DUE DATE
FOR THIS REPORT

Town/City
(For Dept. of Revenue use only)

STATEMENT OF APPROPRIATION

TAXES ASSESSED

FOR THE

TAX YEAR 1989

OF THE

~~XXX~~ TOWN OF MADISON IN CARROLL COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 21-J:34.

Date July 17 1989

[Handwritten signatures]

[Please Sign in Ink]

Selectmen of MADISON

DUE SEPTEMBER 1, 1989

PENALTY: FAILURE TO FILE BY MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 6 OF THIS REPORT.

SEE ENCLOSED MEMO
REGARDING DUE DATE
FOR THIS REPORT

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:			
1	Town officers' salaries	28,000	
2	Town officers' expenses	69,788	
3	Election and Registration expenses	2,500	
4	Cemeteries	850	
5	General Government Buildings	20,055	
6	Reappraisal of property		
7	Planning and Zoning	9,000	
8	Legal Expenses	3,000	
9	Advertising and Regional Association		
10	Contingency Fund		
11			
12			
13			
14			
PUBLIC SAFETY			
15	Police Department	126,600	
16	Fire Department	83,050	
17	Civil Defense		
18	Building Inspection	2,000	
19			
20			
21			
22			
HIGHWAYS, STREET, BRIDGES			
23	Town Maintenance	194,581	
24	General Highway Department Expenses	32,000	
25	Street Lighting	5,500	
26			
27			
28			
29			
30			
SANITATION			
31	Solid Waste Disposal	67,106	
32	Garbage Removal		
33			
34			
35			
36			
HEALTH			
37	Health Department	6,588	
38	Hospitals and Ambulances	14,100	
39	Animal Control	400	
40	Vital Statistics	250	
41			
42			
43			
WELFARE			
44	General Assistance	6,998	
45	Old Age Assistance	25	
46	Aid to the Disabled	100	
47			
48			

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	11,118	
50	Parks and Recreation	13,150	
51	Patriotic Purposes	300	
52	Conservation Commission	1,000	
53			
54			
DEBT SERVICE			
55	Principal of Long-Term Bonds & Notes	40,370	
56	Interest Expense - Long-Term Bonds & Notes	14,400	
57	Interest Expense - Tax Anticipation Notes	23,000	
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
CAPITAL OUTLAY			
61	Article #5 (Police Vehicle)	15,630	
62	Article #2 (Highway Sander)	9,000	
63			
64			
65			
66			
67			
68			
OPERATING TRANSFERS OUT			
69	Payments to Capital Reserve Funds:		
70	Fire Department (Truck)	20,000	
71			
72			
73			
74	General Fund Trust (RSA 31:19-a)		
75			
MISCELLANEOUS			
76	Municipal Water Department		
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	20,000	
80	Insurance (incl. BC/BS)	61,500	
81	Unemployment Compensation		
82			
83			
84			
85	TOTAL APPROPRIATIONS	901,959	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year. } \$ 45,496

Virginia W. Poirault
PREPARER (Please Sign in Ink)

Date September 5 1989

REVISED ESTIMATED REVENUES		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES			
86	Resident Taxes	00	
87	National Bank Stock Taxes		
88	Yield Taxes	14,000	
89	Interest and Penalties on Taxes	28,000	
90	Betterment Assessment	25,700	
91	Land Use Change Tax	140,000	
92			
INTERGOVERNMENTAL REVENUES — STATE			
93	Shared Revenue — Block Grant	15,340	
94	Highway Block Grant	42,078	
95	Railroad Tax		
96	State Aid Water Pollution Projects		
97	Reim. a/c State-Federal Forest Land		
98	Other Reimbursements		
99			
100			
101			
102			
INTERGOVERNMENTAL REVENUES — FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108	Motor Vehicle Permit Fees	140,000	
109	Dog Licenses	350	
110	Business Licenses, Permits and Filing Fees	15,000	
111			
112			
113			
CHARGES FOR SERVICES			
114	Income From Departments	24,000	
115	Rent of Town Property		
116			
117			
118			
119			
MISCELLANEOUS REVENUES			
120	Interest on Deposits	12,000	
121	Sale of Town Property		
122			
123			
124			
OTHER FINANCING SOURCES			
125	Proceeds of Bonds and Long-Term Notes		
126	Income from Water and Sewer Departments		
127	Withdrawals from Capital Reserve		
128	Withdrawals from General Fund Trusts		
129	Income from Trust Funds	1,600	
130	Fund Balance	84,061	
131			
132			
133	TOTAL REVENUES AND CREDITS	542,129	

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134 Total Town Appropriations	+	901,959
135 Total Revenues and Credits	-	542,129
136 Net Town Appropriations	=	359,830
137 Net School Tax Assessment(s)	+	1,379,955
138 County Tax Assessment	+	102,756
139 Total of Town, School and County	=	1,842,541
140 DEDUCT Total Business Profits Tax Reimbursement	-	28,839
141 ADD War Service Credits (see page 6)	+	6,300
142 ADD Overlay	+	45,496
143 Property Taxes To Be Raised	=	1,865,498

PROOF OF TAX RATE COMPUTATION

Valuation		×	Tax Rate	=	Property Taxes to be Raised
\$ 63,777,720			29.25		\$ 1,865,498
\$ 16,179,325			24.36		\$ 394,128
\$ _____			_____		\$ _____
Total Property Taxes to be Raised					\$ 2,259,626

TAX COMMITMENT ANALYSIS

A Property Taxes to be Raised	1,865,498
B Gross Precinct and/or Service Areas Taxes (See page 6)	394,128
C Total (a + b)	2,259,626
D Less War Service Credits	6,300
E Total Tax Commitment	2,253,326

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1989		Prior Year Tax Rate 1988
Town	359,830	7,729	352,101	6	33	8 70
County	102,756	3,057	99,699	1	56	98
School Dist.	1,379,955	18,053	1,361,902	21	36	23 61
School Dist.				29	25	33 29

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1) \$ 63,777,720

Date _____ 1989

By: _____
Stanley R. Arnold, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1989 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES TO BE RAISED	APPROVED TAX RATE 1989	PRIOR YEAR TAX RATE 1988
Village District of Eidelweiss	\$16,179,325	\$ 394,069	\$ 394,128	\$ 24 36	\$ 18 46
Total	XXXXXXXXXX			XXXXXXXX XX	XXXXXXXX XX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS	TAXES	RATE
	\$	\$	\$	
Total Taxes Raised	XXXXXXXXXX	\$	\$	XXXXXX XX

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
	1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	700
3. Other war service credits	\$50	112	5,600
4. Other credits (wood, solar, etc.)	XXXX		
TOTAL NUMBER AND AMOUNT	XXXX	113	\$ 6,300

Will your town assess, levy and collect resident taxes in 1989? Yes _____ No X

If yes, number assessed _____ × \$ 10. = \$ _____

TAX RATE VALUATION	
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	(Town) \$ <u>63,777,720</u>
	(Precinct) \$ <u>16,179,325</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1989

Item of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers' Salary	28,000		28,000	26,239.98	1,760.02	
Town Officers' Expenses	69,788		69,788	69,256.09	531.91	
Election & Registration	2,500	382	2,500	2,352.52	147.48	
Cemeteries	850		1,232	758.21	473.79	
General Government Bldgs.	20,055		20,055	18,568.82	1,486.18	
Planning & Zoning	9,000		9,000	5,796.82	3,203.18	
Legal Expenses	3,000		3,000	3,869.00		869.00
Police Dept. Expenses	126,600		126,600	93,906.86	32,693.14	
Fire Dept. Expenses	83,050		83,050	117,809.56		34,759.56
Building/Septic Expenses	2,000		2,000	981.35	1,018.65	
Town Maintenance/Highways	194,581		194,581	215,409.56		20,828.56
General Expenses/Highway	32,000		32,000	27,119.77	4,880.23	
Street Lighting	5,500		5,500	5,529.56		29.56
Solid Waste Disposal	67,106		67,106	62,769.02	4,336.98	
Hospitals & Ambulance	14,100		14,100	14,100.00		
Animal Control	400		400	608.50		208.50
Vital Statistics	250		250	308.00		58.00
General Assistance	4,000		4,000	2,165.67	1,834.33	
Old Age Assistance	25		25	.00	25.00	
Aid to Disabled	100		100	.00	100.00	
Library Expenses	11,118		11,118	10,556.72	561.28	
Parks & Recreation	12,150		12,150	11,746.71	403.29	
Patriotic Purposes	300		300	350.54		50.54
Conservation Commission	1,000		1,000	1,000.00		
Principal/Long Term Notes	40,370		40,370	40,249.93	120.07	
Interest Expense/Long Term Notes	14,400		14,400	15,636.71		1,236.71
Interest Expense/Tax Anti. Notes	23,000		23,000	479.17	22,520.83	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1989

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Payments to Capital Reserve Funds-						
Fire Department - Truck	20,000		20,000.00	20,000.00		
FICA, Retirement & Pension Contribution	20,000		20,000.00	19,884.19	115.81	
Insurance (incl. BC/BS)	61,500		61,500.00	69,987.04		8,487.04
Trustees Expenses		56.50	56.50	56.50		
Unemployment Compensation				1.65		
	866,743	438.50	867,181.50	857,498.45	76,212.17	66,529.12
					Net Surplus	9,683.05

STATEMENT OF BONDED DEBT
TOWN OF MADISON
DECEMBER 31, 1989

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

PAK MOR Garbage Truck 7.4% Original Amount \$82,900	Forest Pines & Town Line et al 10.5% Original Amount \$61,910.21	Silver Shores 9% Original Amount \$42,300	Ferrin Brook & Rabbit Run 9% Original Amount \$60,000.07	Total Annual Maturities
1983	4,464.43			4,464.43
1984	4,933.19		4,607.92	9,541.11
1985	5,451.18	4,220.33	5,022.64	14,694.15
1986	6,023.55	3,452.84	5,474.67	14,951.06
1987	6,656.02	3,763.60	5,967.39	16,387.01
1988	7,354.91	4,102.32	6,504.46	34,541.69
1989	8,127.17	4,471.53	7,089.86	36,268.56
1990	8,980.53	4,873.97	7,727.95	38,162.45
1991	9,919.23	5,312.62	8,423.46	40,235.31
1992	16,580	5,790.76	9,181.72	31,552.48
1993	16,580	6,312.03		6,312.03
TOTAL	82,900	42,300.00	60,000.07	247,110.28
Balance due	49,740	22,289.38	25,333.13	116,262.27

FORM **MS-5**
(9-18-89)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A CHAPTER 21-J**

(For the Year Ending December 31, 1989)
~~XXXXXX XXXXXX~~

MADISON TOWN
CHR BD SELECTMEN
SILVER LAKE
NH 03875

(Please correct any error in name, address, and ZIP Code)

Date supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21A, RS-9C, or RS-9D.

**PLEASE
RETURN
COMPLETED
FORM TO**

**State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, NH 03302-0457
Telephone: (603) 271-3397**

Part I TAXES (ALL FUNDS) — MODIFIED ACCRUAL BASIS

Amount — Omit cents

A. TAXES

1. Property taxes committed — Current year (1989)	494,024
a. Property tax rate break for county	112,278
b. Property tax rate break for schools	1,639,262
2. Property taxes — Collected in advance	
3. Resident taxes committed — Current year (1989)	
4. Resident taxes — Collected in advance	
5. National bank stock taxes committed — Current year (1989)	
6. Yield taxes committed — Current year (1989)	
7. Interest and penalties on taxes	32,160
8. Tax sales redeemed	168,558
9. Motor vehicle permit fees	143,833
10. TOTAL →	2,590,115

B. LICENSES AND PERMITS

1. Dog licenses	359
2. Business licenses, permits and filing fees	
3. All other licenses, permits and fees	2,324
4. TOTAL →	2,683

PLEASE CONTINUE ON PAGE 2 WITH PART II

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS		Amount — Omit cents
A. FROM THE FEDERAL GOVERNMENT		B21
1. Federal grants for education		\$
		B50
2. Federal housing and urban renewal		B91
3. Water supply system		BB9
4. All other Federal grants — Attached schedule		B94
5. Federal transit subsidies		
6. TOTAL →		
B. FROM THE STATE OF NEW HAMPSHIRE		C30
1. Shared revenue		44,179
		C48
2. Highway block grant		42,688
		C21
3. State grants for education		CB9
4. State aid water pollution projects		C50
5. Housing and community development		CB9
6. All other State grants — Attach schedule		
7. TOTAL →		86,867
C. FROM OTHER LOCAL GOVERNMENTS		D89
1. Reimbursements from other local governments		
2. TOTAL →		86,867
Part III REVENUE FROM CHARGES FOR SERVICES — ALL FUNDS (Exclude transfers.)		A91
1. Water supply system charges		A92
2. Electric utility charges		A80
3. Sewer charges		A81
4. Garbage-refuse collection charges		A81
5. Parks and recreation charges		A01
6. Airport charges		A80
7. Parking charges		A50
8. Municipal housing project rentals		A89
9. Sale of cemetery lots		A94
10. Transit or bus system		A12
11. School receipts, including tuition from pupils		A09
12. Gross receipts from sale of school lunches		A89
13. Other sales and service charges		
14. TOTAL →		00

FORM MS-5 (9-18-89)

Part IV MISCELLANEOUS REVENUES — ALL FUNDS <i>Exclude transfers.</i>		Amount — Omit cents
1. Sale of city/town property	U11 \$	2,723
2. Special assessments	U01	
3. Interest on investments	U20	
4. Rents and royalties	U40	
5. Withdrawals from capital reserve funds		
6. Other miscellaneous revenue <i>see attached</i>	U99	29,146
7. Payments in lieu of taxes	D89	
8. TOTAL →		31,869
Part V OTHER FINANCING SOURCES — ALL FUNDS <i>Exclude transfers.</i>		
1. Proceeds of long term notes		
2. Proceeds of bond issues		
3. Other financing sources — <i>Attach schedule</i>		
4. TOTAL →		
Part VI NON-REVENUE RECEIPTS — ALL FUNDS <i>Exclude transfers.</i>		
1. Tax anticipation notes		900,000
2. Loans in anticipation of bond issues		
3. Loans in anticipation of long term notes		
4. Loans in anticipation of Federal aid		
5. Loans in anticipation of State aid		
6. Yield tax security deposits		
7. Other non-revenue receipts — <i>Attach schedule</i>		21,213
8. TOTAL →		921,213
9. TOTAL REVENUES FROM ALL SOURCES →		3,632,747
10. FUND BALANCE JANUARY 1, 1989 (XXXXXXXXXX) →		467,759
11. GRAND TOTAL →		4,100,506

PLEASE CONTINUE ON PAGE 4 WITH PART VII

Part VII EXPENDITURES ALL FUNDS MODIFIED ACCRUAL BASIS <i>Report payments to other governments in part XI only.</i>	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay	
		Purchase of equipment, land, and buildings	Construction
		(b)	(c)
A. GENERAL GOVERNMENT			
1. Town officer salaries	E29 26,200		
2. Town officer expenses	E29 69,256	G29	F29
3. Election and registration	E89 2,353	G89	F89
4. Cemeteries	E89 758	G89	F89
5. General government buildings	E31 18,569	G31	F31
6. Financial administration	E23	G23	F23
7. Reappraisal of property	E23	G23	F23
8. Planning and zoning	E29 5,797	G29	F29
9. Judicial and legal expense	E25 3,869	G25	F25
10. Central administration	E29	G29	F29
11. Advertising and regional association	E89	G89	F89
12. Housing and community development	E50	G50	F50
13. Contingency fund	E89	G89	F89
B. PUBLIC SAFETY			
1. Police department	E82 93,907	G82 15,630	F82
2. Fire department	E24 117,810	G24	F24
3. Civil defense	E89	G89	F89
4. Building inspection	E66 981	G68	F68
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	E44 215,410	G44 7,450	F44 7,500
2. General highway department	E44 27,120	G44	F44
3. Street lighting	E44 5,530	G44	F44
4. Parking facilities	E80	G60	F60
5. Municipal airport	E01	G01	F01
6. Private transit subsidies	E47		
D. SANITATION			
1. Solid waste disposal	E81 62,769	E81	E81
2. Garbage and trash removal	E81	G81	F81

FORM MS-5 (9-18-89)

Part VII EXPENDITURES ALL FUNDS – Continued	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay	
		Purchase of equipment, land, and buildings (b)	Construction (c)
<i>Report payments to other governments in part XI only.</i>			
E. HEALTH	E32	G32	F32
1. Health department	10,586		
2. Payments to private hospitals	2,400		
3. Ambulances	11,700		
4. Animal control	608		
5. Vital statistics			
F. EDUCATION	E12	G12	F12
G. WELFARE	E67		
1. Aid to disabled			
2. Old age assistance			
3. AFDC			
4. General assistance	2,166		
5. Medical vendor payments			
6. Other vendor payments			
7. Administration		G79	F79
H. CULTURE AND RECREATION	E52	G52	F52
1. Library	10,557		
2. Parks and recreation	11,747		
3. Patriotic purposes	351		
4. Conservation commission	1,034		
I. DEBT SERVICE			
1. Principal long term bonds and notes	40,250		
2. Interest-long term bonds and notes (except utility debt)	15,637		
3. Interest on water utility debt			
4. Interest on electric utility debt			
5. Interest-tax anticipation notes	479		
6. Fiscal charges on debt			
J. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund			
a. Fire Department Truck	20,000		
b. _____			
c. _____			
2. Payments to trust funds created – By fund (31:19a)			
a. _____			
b. _____			
c. _____			
3. Other operating transfers			

FORM MS-5 (E 18-89)

Part VII EXPENDITURES ALL FUNDS – Continued	Maintenance budget item Salaries, wages, and current operations	Capital outlay	
		Purchase of equipment, land, and buildings	Construction
		(a)	(b)
<i>Report payments to other governments in part XI only.</i>			
K. UTILITIES			
1. Municipal water utility	E91	G91	F91
2. Water utility depreciation			
3. Municipal electric utility	E92	G92	F92
4. Electric utility depreciation			
5. Sewer utility	E88	G88	F88
6. Sewer utility depreciation			
7. Transit	E94	G94	F94
8. Transit depreciation			
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	19,884		
2. Insurance	69,987		
3. Unemployment compensation Other – Specify <input checked="" type="checkbox"/>	2		
4. Trustees Expense	56		
5. _____			
6. _____			
7. _____			
8. TOTAL miscellaneous →	E89 89,929	G89	F89
M. UNCLASSIFIED			
1. Payments – Tax anticipation notes	100,000		
2. Taxes bought by city/town	219,452		
3. Discounts, abatements, refunds	8,602		
4. Payments to trustees of trust funds (new trust funds)			
5. Payment – Lien for elderly R.S.A. 72:38A			
6. Refund and payment – Yield tax escrow Other – Specify <input checked="" type="checkbox"/>			
7. _____			
8. _____			
9. _____			
10. _____			

FORM MS-5 (9-18-89)

Part VII EXPENDITURES ALL FUNDS — Continued	Maintenance budget item Salaries, wages and current operations (a)	Capital outlay	
		Purchase of equipment, land and buildings (b)	Construction (c)
<i>Report payments to other governments in part XI only.</i>			
N. PAYMENTS TO OTHER GOVERNMENTS			
1. To State — dog license and marriage licenses	348		
2. Taxes paid to county	102,756		
3. Payments to precincts	394,069		
4. Taxes paid to school district 1989 (177,338); 1990 (1,400,000)	1,377,338		
5. Total expenditures for all purposes	\$ 3,100,917	\$ 23,080	\$ 7,500
6. Fund balance 12/31/89 999,589	999,589		
7. GRAND TOTAL →	\$ 4,100,506	\$ 23,080	\$ 7,500

Part VIII BONDS AND LONG TERM NOTES AUTHORIZE D - UNISSUED	Year (a)	Amount (b)
<i>Purpose — List each separately</i>		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1989 or June 30, 1990)	Purpose* (a)	Amount (b)
A. LONG-TERM NOTES OUTSTANDING — List separately		
1. Ferrin Brook/Rabbit Run (Betterment) Forest Pine Road, Town Line Road & Brenner Drive	G	25,333
2. Silver Shores Road (Betterment)	G	18,900
3. PAK MOR Garbage Truck	G	22,289
4. _____		49,740
5. _____		
6. TOTAL LONG-TERM NOTES OUTSTANDING →		116,262
B. BONDS OUTSTANDING — List separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		
6. TOTAL BONDS OUTSTANDING →		
C. TOTAL LONG-TERM INDEBTEDNESS — 12/31/89 or 6/30/90 — Sum of lines A6 and B6 →		116,262

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

Part X DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A	29A	39A	41A	44A
Industrial revenue	19T	24T	34T		44T
All other debt	19X	29X	39X	41X	44X
Education	19H	29F	39F	44F	41F
Short-term (TAN's) debt outstanding at beginning of fiscal year				61V	
				\$	
Short-term (TAN's) debt outstanding at end of fiscal year				64V	
				\$	

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part IV.

Purpose	Amount paid to other local governments (a)
Schools	M12 \$
Sewers	M80
All other — County	M89
All other — Towns	M89

Purpose	Amount paid to the State (b)
Welfare	L79 \$
Highways	L44
All other purposes	L89

Part XII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1989.

V98	
Z00	\$ 245,975

Part XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund	Amount at end of fiscal year Omit cents
1. Bond funds — Unexpended proceeds from sale of bond issues held pending disbursement	W31
2. All other funds except employee retirement funds	W61 1,238,599

FORM MS-5 (9-18-89)

Part XV SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1989; 1988, 1987)	Name of city <p style="text-align: center;">MADISON</p>
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>	Value
1a. City/town hall, lends end buildings	165,500
b. Furniture end equipment	16,200
2a. Libraries, lands and buildings	24,000
b. Furniture end equipment	12,000
3a. Police Department, lends and buildings	
b. Equipment	25,750
c. Perking meters	
4a. Fire Department, lands end buildings	140,000
b. Equipment	200,000
5a. Highway department, lends and buildings	46,000
b. Equipment	200,000
c. Materials end supplies	8,000
6. Parks, commons end playgrounds	200,000
7. Water supply facilities, if owned by city/town	
8. Sewer plant and facilities, if owned by city/town	160,000
9. Schools, lands and buildings, equipment	750,000
10. Airports, if owned by city/town	
11. All lands and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately.	
a. <u>see attached</u>	461,330
b. _____	
c. _____	
d. _____	
12. All other property and equipment — Give description <u>see sttached</u>	2,994,500

13. TOTAL ➔	5,403,280

FORM MS-5 (9-18-89)

BALANCE SHEET Modified Accrual Basis of Accounting		Name of city/town MADISON		
Line No.	ASSETS— General Fund only As of December 31, 1989, 1988 1990			
200	Cash — Attach supporting schedule			
201				
202	In hands of officials — Attach supporting schedule.	999,589		
203	Investments — Attach supporting schedule.			
204	Capital Reserve Funds	239,010		
205				
206	TOTAL CASH		1,238,599	
207				
208	Accounts receivable:			
209	State of New Hampshire			
210				
211				
212	Taxes:			
213				
214	Unredeemed taxes	79,833		
215				
216				
217	Uncollected taxes	526,160		
218				
219	Uncollected sewer rent assessments (Offset similar liability account)			
220				
221				
222				
223	Lien for the elderly (R.S.A. 72:38 A) (Offsets similar liability account)			
224				
225	Due from other funds			
226				
227				
228				
229				
230				
231				
232	TOTAL ACCOUNTS RECEIVABLE		605,993	
233				
234				
235				
236				
237				
238				
239				
240				
241				
242				
243				
244				
245				
246	TOTAL ASSETS		1,844,592	
247	Fund balance-current deficit (Excess of liabilities over assets)			
248	GRAND TOTAL — Sum of lines 246 and 247		1,844,592	
249	Fund balance — December 31, 1988 1988 1989	142,688		
250	Fund balance — December 31, 1989 (June 30, 1990)			
251	Change in financial condition			

BALANCE SHEET

Line No.	LIABILITIES			
	As of December 31, 1989, 1989, 1989, 1989			
300	Accounts owed by the city/town			
301	Accounts payable — <i>Attach schedule.</i>			
302	Unexpended balances of special appropriations — <i>Attach schedule.</i>	10,967		
303	Unexpended balances of bond and note funds — <i>Attach schedule.</i>			
304				
305				
306				
307				
308				
309	Performance guarantee (bond) deposits			
310	Uncollected sewer rents/assessments (Offsets similar asset account)			
311				
312				
313	Due to State			
314				
315				
316	Due to other funds			
317				
318				
319				
320				
321	County taxes payable			
322	Precincts taxes payable			
323	School district(s) tax(es) payable	664,955		
324				
325	Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date.</i>			
326	#7001 Fleet Bank—NH	12/26/89	200,000	
327	7002 " "	12/26/89	200,000	
328	7003 " "	12/26/89	100,000	
329	7004 " "	12/26/89	200,000	
330	7005 " "	12/26/89	100,000	
331				
332	Other liabilities — <i>Attach schedule.</i>			
333	Property taxes collected in advance (Fiscal year entities only)			
334	Lien for the elderly (Offsets similar asset account)			
335				
336				
337	TOTAL ACCOUNTS OWED BY THE CITY		1,475,922	
338				
339				
340				
341				
342				
343	TOTAL LIABILITIES		1,475,922	
344	Fund balance — Current surplus (Excess of assets over liabilities)		368,670	
345				
346				
347	GRAND TOTAL — Sum of lines 343 and 344		1,844,592	

NOTE

Do not include outstanding long-term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE: January 29, 1990

Selectmen *H. H. Tuttle*

Josephine M. Hayes

Telephone *Off. Main*
(603) 367-4332

GENERAL INSTRUCTIONS

Three copies of this report are sent to each city. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the city records. The third copy is for use in preparing the annual printed report for the voters.

WHEN TO FILE: (R.S.A. 21-J)

1. For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1, 1990.
2. For cities/towns reporting on an optional fiscal year basis (fiscal year ending June 30, 1990), this report must be filed on or before September 1, 1990.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
61 S. Spring Street
P.O. Box 457
Concord, NH 03302-0457

STATE USE ONLY

1. Total, this city's/town's taxes collected and remitted (part A, page 1)	\$
2. Total tax rate for county government and all cities, towns, schools and precincts in this county, including this city	
3. This city's/town's tax rate	
4. Divide line 3 into line 2	
5. Multiply line 4 by line 1	

FORM MS-5 (9-18-89)

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1989

- DR. -

<u>Motor Vehicle Permits</u>	\$141,237.00
<u>Motor Vehicle Permit & Title Fees</u>	
<u>Dog Licenses & Penalties</u>	2,596.00
<u>Dog License Fees (State)</u>	
<u>Recording Fees (Permanent Record)</u>	358.50
<u>Recording Fees (Vital Statistics)</u>	615.25
<u>Bad Check Fees</u>	559.00
<u>Dump Tags</u>	20.00
<u>Filing Fees for Town Office</u>	6.00
<u>Municipal Agent Town Fees</u>	2.00
	1,142.00
	\$146,535.75

- CR. -

<u>Remittances to Treasurer for Year Ending December 31, 1989</u>	
<u>Motor Vehicle Permits</u>	\$141,237.00
<u>Motor Vehicle Permit & Title Fees</u>	
<u>Dog Licenses & Penalties</u>	2,596.00
<u>Dog License Fees (State)</u>	
<u>Recording Fees (Permanent Record)</u>	358.50
<u>Recording Fees (Vital Statistics)</u>	615.25
	559.00

<u>Bad Check Fees</u>	\$	20.00
<u>Dump Tags</u>		6.00
<u>Filing Fees for Town Office</u>		2.00
<u>Municipal Agent Town Fees</u>		
		<u>1,142.00</u>
		<u>\$146,535.75</u>

MARGERY B. MEADER
TOWN CLERK

TOTAL CREDITS

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1989

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by Whom Married
Jan. 27	Tamworth	Jimmy Earl Edwards Angela Susan Kelley	Madison, NH Center Ossipee, NH	Ronald O. Brembt, Justice Tamworth, NH
April 29	No. Conway,	Ralph D. Fanciullo Jr. Sally A. Gilheeneey	Madison, NH Madison, NH	John N. Simpson, Clergy No. Conway, NH
April 30	Madison	Joseph Anthony Calitri Pamela H. Trott	Madison, NH Madison, NH	Gail A. Gustafson, Justice Madison, NH
June 3	Conway	Donald William Card Nora Ann McGrath	Silver Lake, NH Silver Lake, NH	Dianne D. Medley, Justice No. Conway, NH
June 10	Madison	Philip E. Renner Helen K. Pyper	Silver Lake, NH Silver Lake, NH	Frederick Smith, Minister Madison, NH
June 17	Albany	Rodney Howard Brown Becky Lynn Freyenhagen	Madison, NH Madison, NH	Linda J. Burns, Justice Conway, NH
July 29	No. Conway	David Charles Beyerle Elizabeth Marie MacQueen	Silver Lake, NH Silver Lake, NH	Earle R. Custer, Pastor Conway, NH
Aug. 5	Madison	Peter Andrew Hall Amy Elizabeth Fenn	Littleton, MA Chelmsford, MA	C. Arthur Hover, Minister Chelmsford, MA
Sept. 1	Madison	Brian David Dunn Jennifer Lee Leisten	Pembroke, MA Oconomowoc, Wisc.	Geoffrey L. Cotter, Justice, Intervale, NH
Sept. 16	Madison	James Stanley Sadowski Dana Lynne Kendrick	Madison, NH Madison, NH	Gail A. Gustafson Justice, Madison, NH
Sept. 16	Madison	Laurence Edwin Meader Debra Ellen Sherman	Madison, NH Manchester, NH	Diane Merrill Pomeroy Minister, Madison, NH
Sept. 16	Madison	James Carl Risch Marcy Cobb Price	Georgetown, MA Georgetown, MA	Diane Merrill Pomeroy Minister, Madison, NH
Oct. 21	Bartlett	Bradley Robert White Barbara Knight	Madison, NH Madison, NH	Chris Hurtubise, Justice Eaton, NH
Nov. 8	Madison	Cecil Barden R. Keeler J. Barbara Jean Ferber	Silver Lake, NH Silver Lake, NH	L. R. Lyman, Justice Ossipee, NH
Dec. 1	Madison	Dennis Edward Wiggins Susan G. Valladares	Madison, NH Madison, NH	Lorraine L. Steele Justice, Conway, NH

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1989

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Jan. 9	No. Conway	Erryn Paige Kimberley	F	Mark Aaron Kimberley	Diana Elizabeth Rousseau
Feb. 21	No. Conway	Mark Nolet	M	Mark Allan Nolet	Kimberly Lee Waterman
Mar. 22	No. Conway	Calah-Meg Stella Orfant	F	Robert Michael Orfant	Robin Lee McGlooin
Apr. 5	No. Conway	Phoebe Lynn Rand	F	John Arthur Rand	Phoebe Ann Shackford
Apr. 9	No. Conway	Brandon Scott Turcotte	M	Richard Vaughn Turcotte	Monique Beatrice Labonte
Apr. 22	No. Conway	Rose Kelly Bray	F	Robert Harold Bray Jr.	Darlene Marie Shackford
Apr. 24	No. Conway	Stefan Gary Gaschott	M	Gary George Gaschott	Elizabeth Jane Bouve
Apr. 25	No. Conway	Alanna Stacey Howard	F	Jeffrey Alan Howard	Beth Anne Drew
May 23	No. Conway	Jonathan Scott Gormley	M	Scott Frank Gormley	Sheila Faye Graves
June 24	No. Conway	Patrick Richard Gwyther	M	Michael James Gwyther	Frances Mary Fennell
June 27	No. Conway	Nikki Rae Donovan	F	Rickard James Donovan	Amy Joyce Stone
June 28	No. Conway	Ian Mitchell Ferguson	M	Norman Kenneth Ferguson II	Lisa Elaine Ramsey
July 13	No. Conway	Casey Sandra Talbot	F	Timothy James Talbot	Gayle Ann Fratoni
July 30	No. Conway	Brian Scott Donovan II	M	Brian Scott Donovan	Tracey Lynne Mitchell
Aug. 12	No. Conway	Danielle Rose Edwards	F	Jimmy Earl Edwards	Angela Kelley
Aug. 30	No. Conway	Joshua Ian Newall	M	Jacob Mason Newall	Judie Swanberry
Sept. 10	No. Conway	Melissa Dawn Card	F	Donald William Card	Nora Ann McGrath
Sept. 12	No. Conway	Larry Alan Moody Jr.	M	Larry Alan Moody	Etta Marie Fernald
Sept. 16	No. Conway	Michelle Elizabeth Manna	F	John Orlando Manna	Kimberly Ann Vogt
Sept. 28	No. Conway	Lawrence William Davis III	M	Lawrence Wm. Davis Jr.	Sharon Marie Davis
Oct. 3	No. Conway	Joshua Mark Sadowski	M	James Stanley Sadowski	Dana Lynne Kendrick
Oct. 3	Concord	Alison Hayden Hoyt	F	Robert Eaton Hoyt	Yvonne Marie Hampton
Oct. 17	No. Conway	Kinsey Leigh Milliken	F	Todd Michael Milliken	Janet Leigh Lovering
Oct. 22	No. Conway	Caitlin Elizabeth Armstrong	F	David Wilson Armstrong	Rebecca MacGillivray
Nov. 25	No. Conway	Kirk Edward Newcomb	M	Daniel Edward Newcomb	Lisa Ann Kirk
Dec. 7	No. Conway	Joseph Anthony Calitri Jr	M	Joseph Anthony Calitri	Pamela Harmon Trott
Dec. 30	Wolfeboro	Bryan Robert Gillis	M	Robert Edward Gillis	Terri Marie Gillis

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1989

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Mar. 1	No. Conway	Gordon W. Robertson	Massachusetts	James O. Robertson	Doris Armstrong
Mar. 25	Madison	Eva Blanche Twombly	Massachusetts	James Tyler	Rhoda Tibbitts
May 1	No. Conway	George Montgomery Grotz	New Jersey	George Grotz	Donna R. Montgomery
June 8	No. Conway	Arthur Clifford Everhart	Maryland	Fred Everhart	Lillian Zanck
July 25	No. Conway	Floyd Gordon Cormack	Massachusetts	William S. Cormack	Myrtle A. Leavitt
Sept. 19	Madison	Robert Edwin McNair	Massachusetts	Malcolm P. McNair	Mary L. Hemenway
Sept 21	No. Conway	John Clifford Ward Jr.	New Hampshire	John Clifford Ward Sr.	Glady's Lyman
Nov. 30	Wolfeboro	Robert Valdiman Olson	Massachusetts	John A. Olson	Bertha A. Lundin
Dec. 4	Madison	Violet Hulet Savary	Vermont	Earl W. Hulet	Lula May Parker
Dec. 3	Concord	Marian W. Cullington	unknown	George A. Webster	Blanche Penny
Dec. 26	Madison	Marion Ava Weston	New Hampshire	Frederick W. Scruton	Hilda Schlieff

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
LEVY OF 1989
- DR. -

<u>Uncollected Taxes - Beginning of Fiscal Year</u>	Levies	
	1989	1988
		Prior
Property Taxes		\$ 0.00
Land Use Change Taxes		255.00
Yield Taxes		2,063.49
Betterment Taxes		0.00
	2,703.22	0.00
<u>Taxes Committed To Collector:</u>		
Property Taxes	\$2,261,909.00	0.00
Land Use Change Taxes	13,576.00	0.00
Yield Taxes	0.00	12,386.60
Betterment Taxes	25,672.93	0.00
<u>Added Taxes:</u>		
Property Taxes	4,290.00	2,219.00
<u>Overpayments:</u>		
a/c Property Taxes	4,585.91	333.05
Bad Check Fees:	0.00	10.00
<u>Interest Collected on Delinquent Accounts:</u>	1.34	31,788.36
<u>TOTAL DEBITS</u>	<u>\$2,310,035.18</u>	<u>\$2,688.65</u>

Remittances to Treasurer During Fiscal Year:

	<u>1988</u>	<u>Prior</u>
Property Taxes	\$327,084.32	\$ 0.00
Land Use Change Taxes	141,122.30	255.00
Yield Taxes	12,386.60	2,063.49
Betterment Taxes	2,703.22	0.00
Interest on Taxes	31,788.36	370.16
Overpayments	333.05	0.00
Bad Check Fees	10.00	0.00

Prepaid Betterment Tax Paid in 1988

406.92

Abatements Made During Year:

Property Taxes	18,887.00	0.00
Land Use Change Taxes	45.00	0.00

Uncollected Taxes - End of Fiscal Year:

Property Taxes	512,503.63	0.00
Land Use Change Taxes	10,159.00	0.00
Yield Taxes	0.00	0.00
Betterment Taxes	3,497.44	0.00

TOTAL CREDITS

\$2,310,035.18 \$517,587.85 \$2,688.65

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989

- DR. -

-----Tax Sales on Account of Levies of-----

	1988	1987	1986	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year	\$ 0.00	\$26,279.73	\$5,693.86	\$0.00
Taxes Executed to Town During Current Fiscal Year	219,452.41	0.00	0.00	0.00
Interest Collected After Sale/Lien Execution:	8,083.25	971.66	604.80	0.00
Redemption Costs	457.33	125.08	40.90	0.00
<u>TOTAL DEBITS</u>	<u>\$227,992.99</u>	<u>\$27,376.47</u>	<u>\$6,339.56</u>	<u>\$0.00</u>

- CR. -

Remittances to Treasurer During Year				
Redemptions	\$148,355.60	\$ 7,248.55	\$1,642.84	\$0.00
Interest & Costs after Sale	8,540.58	1,096.74	645.70	0.00
Abatements During Year	2,285.14	0.00	0.00	0.00
Deeded to Town During Year	4,135.06	3,874.20	4,051.02	0.00
Unredeemed Taxes End of Year	64,676.61	15,156.98	0.00	0.00
<u>TOTAL CREDITS</u>	<u>\$227,992.99</u>	<u>\$27,376.47</u>	<u>\$6,339.56</u>	<u>\$0.00</u>

NOTE: Redemption amounts will vary in the Town Treasurer's report for 1986 due to the fact that all redemptions go through the Town. The Tax Collector's report, pursuant to State Law, only reflects those accounts redeemed that the Town had purchased at tax sale. The following shows the breakdown of redemptions for 1986.

	Year	Purchaser	Amount	Treasurer's Total
1986		Town	\$2,288.54	
		Other	<u>1,028.14</u>	\$3,316.68

1989 TREASURER'S REPORT

Cash Balance in Treasury 1-1-89	467,758.72
Receipts for Calendar Year	<u>3,632,747.58</u>
Total Receipts	4,100,506.30
Selectmen's Orders Paid	<u>3,100,916.85</u>
Cash Balance in Treasury 12-31-89	999,589.45

DETAIL OF RECEIPTS

From Town Clerk-	
Motor Vehicle Permits	141,237.00
Town Clerk Auto Fees	2,596.00
Dog Licenses and Penalties	358.50
Recording Fees	615.25
Vital Statistics	559.00
Municipal Agent Fees	1,142.00
Filing Fees	2.00
Dump Tag Fees	6.00
Bad Check Fees	20.00
From Tax Collector (levy of 1987)	
Land Use Change Tax	255.00
Yield Tax	2,063.49
Interest	370.16
	<u>2,688.65</u>
From Tax Collector (levy of 1988)	
Property Tax	327,084.32
Interest	31,788.36
Betterment Tax	2,703.22
Overpayments	333.05
Yield Tax	12,386.60
Land Use Change Tax	141,122.30
Bad Check Fee	10.00
	<u>515,427.85</u>
From Tax Collector (levy of 1989)	
Property Tax	1,734,808.37
Betterment Tax	21,768.57
Overpayment	4,585.91
Land Use Change Tax	3,372.00
Interest	1.34
	<u>1,764,536.19</u>
Tax Sales Redeemed	
Levy of 1986	3,316.68
Levy of 1987	8,345.29
Levy of 1988	156,896.18
	<u>168,558.15</u>

From State of New Hampshire

Highway Block Grant	42,688.19
Revenue Shared Distribution	<u>44,178.51</u>
	86,866.70

From Selectmen

Permits, Licenses & Fees	11,179.80
From Departments	3,135.11
Sale of Town Property	<u>2,723.21</u>
	17,038.12

From All Other Sources

Fleet Bank - NH	900,000.00
Interest on N.O.W. Account	14,801.54
Silver Lake Elderly Housing	563.50
Social Security Refund	14.30
N.H. Municipal Trust Dividend	1,174.50
Eidelweiss	9,964.33
Workers' Compensation Fund (school)	<u>4,578.00</u>
	931,096.17

Total Receipts for Calendar Year

3,632,747.58

Ruth R. Ham
Treasurer

SELECTMEN'S REPORT

TOWN OFFICERS' SALARY

Ruth R. Ham, Treas.	1,935.00	
Margery B. Meader	16,619.98	
John A. Zemla	80.00	
George Epstein	180.00	
Henry Hubbell	2,475.00	
Joseph Viana	2,475.00	
Jacqueline Hayes	<u>2,475.00</u>	
Expended		26,239.98
Appropriated		<u>28,000.00</u>
Unexpended		1,760.02

TOWN OFFICERS' EXPENSES

Joyce Richardson	8,768.35	
Ruth Ham	343.15	
Virginia Perreault	20,957.83	
Beverly Stanier	206.45	
Henry Hubbell	15,570.00	
Registry of Deeds	1,065.00	
N.H.City/Town Clerks	12.00	
N.H.Tax Collectors' Assoc.	15.00	
N.H.Municipal Assoc. (dues)	509.41	
Treas., State of N.H.	40.00	
U.S. Postal Service	1,789.12	
New England Telephone	1,260.93	
Independent-Granite State	401.94	
Indian Head Bank North	12.00	
McBee Systems	1,106.01	
The Office Market	802.77	
Loring, Short & Harmon	359.35	
Sherwin Dodge Printer	106.80	
Homestead Press	490.99	
E.R.O'Brien Land Surveyors	5,749.75	
Mason & Rich (auditor)	4,950.00	
Stamped Envelope Agency	273.80	
New Eng.Assoc.City/Town Clerks	10.00	
Porter Office Machines	252.50	
Mass. Financial Services	120.00	
Richard Matthews	440.00	
Wheeler & Clark	28.70	
Equity Publishing Corp.	161.45	
RMC Graphics	2,347.00	
AT&T	66.72	
Margery Meader	129.57	
N.H.Clerks/Tax Collector's Assoc.	9.25	
N.H.Assoc.Assessing Officials	20.00	
NHAAO (assessing school)	225.00	
Mt.Washington Hotel (convention)	200.00	
National Notary Assoc.(dues)	24.00	
Florist	21.00	
Forest Land Improvement	<u>410.25</u>	
Expended		69,256.09
Appropriated		<u>69,788.00</u>
Unexpended		531.91

ELECTION & REGISTRATION

Municipal Computer Service	106.60	
Sherwin Dodge Printer	169.60	
Independent-Granite State	86.50	
Franna Hamel	500.00	
Barbara Savary	500.00	
Norma Jones	534.82	
Charlotte Hill	130.00	
Priscilla Ward	130.00	
Mary Demeritt	65.00	
Ruth Hubbell	<u>130.00</u>	
Expended		2,352.52
Appropriated		<u>2,500.00</u>
Unexpended		147.48

CEMETERY TRUST FUNDS

The Conway Supply Co.	176.21	
William Chick, Jr.	382.00	
MacDonald-Drew	<u>200.00</u>	
Expended		758.21
Appropriated		850.00
Reimbursed from Trust Fund		<u>382.00</u>
Unexpended		473.79

GENERAL GOVERNMENT BUILDINGS

Virginia Perreault	61.79	
Johnson & Dix Fuel	3,148.57	
Public Service N.H.	1,797.42	
Silver Lake Hdw.	958.05	
A&W Electrical	237.00	
John F. Chick & Son	334.00	
Independent-Granite State	24.40	
Sherwin Dodge Printer	33.00	
The Lock Shop	160.50	
Susan Rushinski	4,425.00	
Larry's General Repair	2,430.00	
The Conway Supply Co.	419.28	
Specialties in Wrought Iron	38.56	
Some's Uniforms	79.00	
No. Conway Disposal	320.00	
Henry Hubbell	140.33	
Laconia Electrical Supply	165.49	
Dixie USA Inc.	186.25	
Lance Yule	1,250.00	
Arnold's Painting	960.00	
Stephen B. Thomas	332.50	
A.J. Coleman & Son	12.64	
Lyman's Sawmill	<u>1,055.04</u>	
Expended		18,568.82
Appropriated		<u>20,055.00</u>
Unexpended		1,486.18

PLANNING & ZONING

PLANNING BOARD

Reprotech	550.00	
U.S. Postal Service	226.55	
Silver Lake Hdw.	5.18	
Virginia Perreault	4.45	
The Office Market	651.45	
Registry of Deeds	450.25	
Independent-Granite State	69.20	
N.H. Municipal Assoc.	28.00	
Beverly Stanier	1,212.56	
Pamela Albee	454.49	
Henry Hubbell	19.45	
Expended		3,671.58

ZONING BOARD

Virginia Perreault	85.65	
U.S. Postal Service	72.50	
Jacqueline Hayes	50.24	
Independent-Granite State	152.50	
Pamela Albee	812.25	
Sheryl Brosor	352.10	
The Office Market	600.00	
Expended		2,125.24

Total expended Planning & Zoning	<u>5,796.82</u>
Appropriated	<u>9,000.00</u>
Unexpended	<u>3,203.18</u>

LEGAL EXPENSE

Cooper, Fauver & Deans	<u>3,869.00</u>	
Expended		3,869.00
Appropriated		<u>3,000.00</u>
Overdraft		869.00

POLICE DEPARTMENT

John Kelly	187.00
Scott Carr	955.41
Michael Davis	29,938.61
Steve Richardson	1,046.83
Steve Rowland	123.90
Scott Frost	12,461.35
Malcolm MacDonald	29,436.47
Jacqueline Hayes	87.98
The Office Market	146.09
U.S. Postal Service	75.00
Independent-Granite State	85.60
Equity Publishing Corp.	177.50
Conway Police Dept.	6.00
Union Leader	428.00
Second National DARE Conf.	120.00
Dr. David Riss	30.00
Carolyn's Valley Taylor Shop	63.00
Mobil	3,110.08
Profile Motors	1,446.67

Earl Freeman, Jr. D.O.	40.00
R&T Specialties	60.66
New England Telephone	947.91
Citgo	482.17
Ossipee Mt. Electronics	7,396.96
Rick Davidson Photo	25.49
Firehouse Photo	116.19
Fred Blocker	25.00
Madison Garage	30.00
Patch's & Son Gun Shop	289.50
Silver Lake Hdw.	58.27
Dixie U.S.A.	143.41
Granite State Glass	311.20
RMC Graphics	385.67
Michael Davis (mileage)	35.00
Hans Vokel	380.00
SAS Auto Parts	86.58
NH State of - MV	3.00
Frechette Tire Co.	335.27
Sargent Sowell	1,131.59
Neptune	1,367.75
Golden Rule Creations	156.75
Law Enforcement Systems	90.00
Treas., State of NH	68.00
Memorial Hospital	15.00

Expended

Appropriated

Unexpended

93,906.86

126,600.00

32,693.14

FIRE DEPARTMENT

Ossipee Mt. Electronics	3,370.94
Ossipee Auto Parts	16.17
Conway Fire Dept.	2,180.00
Douglas Arnold	175.66
Public Service of N.H.	676.17
Peter Hayes	100.00
New England Telephone	600.41
Robert Colcord, Jr.	70.00
Dyna Med	316.85
Laconia Fire Equipment	304.22
Scherman Leask	10.00
Ossipee Valley Mutual Aid	2,000.00
N.H. State of - MV	10.00
The Office Market	65.62
Robert Colcord, Jr.	291.16
The Fire Barn	534.17
W.D. Perkins	4,855.15
Madison Garage	475.30
American Modular Body Corp.	40,900.00
Benoit Medical Supplies	2,347.20
Portland Welding Supply	548.94
Bergeron Associates	1,863.58
Fred Blocher	165.54
Steve Porter	184.51
C&S Specialties	4,235.00
Kennett Oil Co.	993.47
K&S Distributors	45.00
The Lock Shop	105.50

SAS Auto Parts	86.51
Village Electrical Supply	264.81
Bailey's Auto Supply	50.93
Silver Lake Hdw.	495.46
WAJAX Pacific Fire Equip.	468.49
DiPrizio GMC Trucks	306.00
Grappone Truck	41,937.00
Sullivan Tire Co.	547.44
Frechette Tire Co.	212.36
Solo Wilderness School	100.00
Madison Fire Fighters Fund	<u>5,900.00</u>

Expended		117,809.56
Appropriated		<u>83,050.00</u>
Overdraft		34,759.56

BUILDING & SEPTIC INSPECTIONS

Henry Hubbell	<u>981.35</u>
Expended	
Appropriated	
Unexpended	

981.35
<u>2,000.00</u>
1,018.65

HIGHWAY MAINTENANCE

Raymond Ward	1,032.61
Brian Donovan	345.15
Thomas Norcross	6,738.22
Raymond Waterhouse	9,033.49
Kevin Gray	23,960.42
Loren Shackford, Sr.	16,555.17
William Chick, Sr.	26,421.50
Caterpillar Financial Ser.	14,400.00
Eastern Specialties	1,603.20
W.H. Shurtleff Co.	4,080.40
Granite State Minerals	2,092.40
Ralph Chick, Sr.	119.36
Tilton Sand & Gravel	721.05
E.W. Sleeper Co.	6,911.93
A.J. Coleman & Son	6,735.64
Kennett Corp.	3,469.50
Coleman Rental	240.00
John Deere Leasing Co.	8,506.56
Dresser Corp.	9,951.48
The Conway Supply Co.	84.08
Silver Lake Hdw.	82.88
Jordon Milton Machinery	1,526.38
White Sign	990.63
Morbark Maine Inc.	15,500.00
Highway Steel	1,510.50
Burtco Metal Systems	2,708.47

CONTRACTED SERVICES

J.E. Shackford & Sons, Inc.	23,435.17
Fred Shackford	442.00
Benjamin Savary	2,551.50
Elwyn Thurston	300.00
Sherman Dewitt	880.00
Jesse Shackford, Jr.	1,948.00

Pike Industries, Inc.	6,010.62	
Larry Miles, Inc.	13,100.00	
Stephen B. Thomas	360.00	
Doris Bickford	<u>1,061.25</u>	
Expended		215,409.56
Appropriated		<u>194,581.00</u>
Overdraft		20,828.56

GENERAL HIGHWAY EXPENSES

Ossipee Auto Parts	412.10	
Howard Fairfield, Inc.	2,368.37	
DiPrizio GMC Trucks	2,184.74	
E. W. Sleeper	1,686.47	
Bailey's Auto Supply	2,156.57	
Jesse E. Lyman, Inc.	12,627.77	
William Chick, Sr.	50.00	
Public Service of NH	614.69	
New England Telephone	516.51	
Specialties in Wrought Iron	192.36	
Silver Lake Hdw.	461.12	
R. C. Hazelton Co., Inc.	822.89	
Dondeck Sales	105.00	
Madison Garage	544.54	
Sanel Auto Parts	52.53	
Henry Hubbell	16.55	
Portland Welding Supply	352.13	
Kelly Snook Assoc.	119.50	
Some's Uniforms	140.00	
Bennett Sales	5.95	
Independent-Granite State	18.30	
Riverside Service	81.80	
Sullivan Tire Co.	175.40	
Frechette Tire Co.	456.15	
Berlin Spring Inc.	507.24	
Osgood Brothers	142.59	
White Sign	307.00	
N.H. State of - MV	<u>1.50</u>	
Expended		27,119.77
Appropriated		<u>32,000.00</u>
Unexpended		4,880.23

STREET LIGHTING

Public Service of N.H.	<u>5,529.56</u>	
Expended		5,529.56
Appropriated		<u>5,500.00</u>
Overdraft		29.56

SOLID WASTE DISPOSAL

Harley Blaisdell	5,627.95	
E. Maynard Cash	15,824.16	
Raymond Ward	708.05	
Waste Mgmt NH Landfill	31,595.40	
New England Telephone	471.28	
Public Service of NH	183.52	
Bailey's Auto Supply	47.72	
NH Resource Recovery (dues)	100.00	
Silver Lake Hdw.	390.55	

Osgood Brothers	2,793.54	
Ossipee Auto Parts	59.51	
G.S. Abbott & Sons	1,645.00	
Henry Hubbell	78.50	
Jesse E. Lyman, Inc.	583.02	
William Chick, Sr.	93.60	
Kevin Gray	89.30	
Loren Shackford, Sr.	69.35	
Raymond Waterhouse	61.75	
Ralph Chick, Sr.	50.00	
Some's Uniforms	88.50	
Gemini Signs	745.00	
Manchester Mack, Inc.	407.32	
Resource Analysts, Inc.	<u>1,056.00</u>	
Expended		62,769.02
Appropriated		<u>67,106.00</u>
Unexpended		<u>4,336.98</u>

HOSPITALS/AMBULANCE

Lord's Ambulance Service	11,700.00	
Huggins Hospital	1,200.00	
Memorial Hospital	<u>1,200.00</u>	
Expended		14,100.00
Appropriated		<u>14,100.00</u>
		.00

ANIMAL CONTROL

Hussey's Veterinary Hospital	575.00	
Conway Veterinary Hospital	<u>33.50</u>	
Expended		608.50
Appropriated		<u>400.00</u>
Overdraft		<u>208.50</u>

VITAL STATISTICS

Treas. State of NH	<u>308.00</u>	
Expended		308.00
Appropriated		<u>250.00</u>
Overdraft		<u>58.00</u>

GENERAL ASSISTANCE (Town/County)

Town	<u>2,165.67</u>	
Expended		2,165.67
County	.00	.00
Total expended		<u>2,165.67</u>
Appropriated		<u>4,000.00</u>
Unexpended		<u>1,834.33</u>

OLD AGE ASSISTANCE

Expended	.00	.00
Appropriated		<u>25.00</u>
Unexpended		<u>25.00</u>

AID TO DISABLED

Expended	.00	.00
Appropriated		<u>100.00</u>
Unexpended		<u>100.00</u>

LIBRARY

Carolyn Busell	7,383.20	
Lisa Ferguson	63.90	
Marguerite Ellis	106.50	
Niccole Welshimer	90.44	
Robert Dannies	41.71	
New England Telephone	324.96	
AT&T	33.36	
Independent-Granite State	17.00	
NHLTA	56.00	
Petty Cash	165.63	
Books/Subscriptions	<u>2,274.02</u>	
Expended		10,556.72
Appropriated		<u>11,118.00</u>
Unexpended		561.28

PARKS & RECREATION

Public Service of N.H.	243.85	
New England Camp/School	257.23	
Michael Stang	240.00	
Linda Morse	97.86	
Sears	300.84	
Joe Jones Shop	52.00	
Silver Lake Hdw.	345.20	
M&M Solid Waste Equip.	1,230.00	
Winn Sports	396.71	
Independent-Granite State	67.20	
Paris Farmers Union	31.75	
The Kennett Corp.	210.00	
Joseph Viana	2,300.00	
David Chase	63.93	
Elaine Sherman	20.97	
Treas., State of N.H.	48.00	
Nancy Martin	142.57	
Maple Ridge	150.00	
Henry Hubbell	5.50	
Don's Electric	361.53	
Aaron Bilotta	486.39	
Nancy Boyer	856.73	
Bruce Brooks	2,200.00	
A&W Electrical Enterprise	254.45	
Mt. Washington Valley Red Cross	287.00	
State of New Hampshire	120.00	
Scrub Oak Scramblers	300.00	
J.E. Shackford & Sons	177.00	
Silver Lake Assoc.of Madison	<u>500.00</u>	
Expended		11,746.71
Appropriated		<u>12,150.00</u>
Unexpended		403.29

PATRIOTIC PURPOSES

Morning Glory Gift Shop	101.00	
Lakeside General Store	33.58	
Abbott's Ice Cream	15.96	
Kennett High School Band	<u>200.00</u>	
Expended		350.54
Appropriated		<u>300.00</u>
Overdraft		50.54

CONSERVATION COMMISSION

Lisa Ferguson	11.00	
Krista Helmbolt	33.60	
New Hampshire State of	100.00	
Nature Conservancy	100.00	
NH Assoc.of Cons.Comm.(dues)	100.00	
Cons.Comm.Expendable Trust	<u>655.40</u>	
Expended		1,000.00
Appropriated		<u>1,000.00</u>
		.00

CONSERVATION COMMISSION
EXPENDABLE TRUST

Expended	<u>34.30</u>	
(10% 1989 Land Use Tax)		34.30

PRINCIPAL/LONG TERM NOTES

Indian Head Bank North	<u>40,249.93</u>	
Expended		40,249.93
Appropriated		<u>40,370.00</u>
Unexpended		120.07

INTEREST/LONG TERM NOTES

Indian Head Bank North	<u>15,636.71</u>	
Expended		15,636.71
Appropriated		<u>14,400.00</u>
Overdraft		1,236.71

INTEREST EXPENSE/TAX ANTICIPATION
NOTES

Fleet Bank-NH	<u>479.17</u>	
Expended		479.17
Appropriated		<u>23,000.00</u>
Unexpended		22,520.83

TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds		
Fire Dept. Truck	<u>20,000.00</u>	
Expended		20,000.00
Appropriated		<u>20,000.00</u>
		.00

UNEMPLOYMENT COMPENSATION

State of N.H. - UC	<u>1.65</u>	
Expended		1.65

FICA/RETIREMENT/PENSION

Indian Head Bank North	<u>25,224.36</u>	
Expended		25,224.36
Employee Contribution		(12,612.27)
New Hampshire Retirement	<u>8,293.46</u>	
Expended		8,293.46
Employee Contribution (Police)		(5,021.36)
A.G. Edwards & Sons	<u>4,000.00</u>	
(Employee Pension Plan)		4,000.00
Expended		4,000.00
Total expended		<u>37,517.82</u>
Employees Contributions		(17,633.63)
		<u>19,884.19</u>
Appropriated		<u>20,000.00</u>
Unexpended		<u>115.81</u>

INSURANCE

(Incl. Blue Cross/Blue Shield)

N.H. Municipal Assoc.	47,749.30	
Conway Dahl Agency	<u>2,279.00</u>	
Expended		50,028.30
<u>Blue Cross/Blue Shield</u>		
N.H.M.A. Insurance Trust	<u>19,958.74</u>	
Expended		19,958.74
Total expended		<u>69,987.04</u>
Appropriated		<u>61,500.00</u>
Overdraft		<u>8,487.04</u>

TRUSTEES EXPENSE

Marcia McKnight	30.00	
U.S. Postal Service	6.50	
Indian Head Bank North	<u>20.00</u>	
Expended		56.50

REFUNDS & ABATEMENTS

Expended	<u>8,602.73</u>	
		8,602.73
Appropriated		.00
Overdraft		<u>8,602.73</u>

VILLAGE DISTRICT OF EIDELWEISS

District of Eidelweiss	<u>394,069.00</u>	
Expended		394,069.00
Appropriated		<u>394,069.00</u>
		.00

COUNTY TAXES

R.H. Thurston, Treas.	<u>102,756.00</u>	
Expended		102,756.00
Appropriated		<u>102,756.00</u>
		.00

TAXES BOUGHT BY TOWN

Margery Meader, Coll.	<u>219,452.41</u>	
Expended		219,452.41

MADISON SCHOOL DISTRICT

Balance due January 1, 1989	777,338	
Net Appropriation	1,379,955	
Deficit Appropriation 1988	<u>(115,000)</u>	
Total available		2,042,293
Expended		<u>1,377,338</u>
Due School District		664,955

SPECIAL ARTICLES

MADISON BOULDER ROAD
(Art. #44 1988)

Treas. State of NH	<u>7,500.00</u>	
Expended		7,500.00
Appropriated		<u>15,000.00</u>
Unexpended		<u>7,500.00</u>

SANDER

(Art.#2 1989)

E.W. Sleeper Co.	<u>7,450.00</u>	
Expended		7,450.00
Appropriated		<u>9,000.00</u>
Unexpended		<u>1,550.00</u>

POLICE CRUISER

(Art.#5 1989)

Profile Motors, Inc.	<u>15,629.51</u>	
Expended		15,629.51
Appropriated		<u>15,630.00</u>
		.49

HUMAN SERVICES

(Articles 16,18,19,20,21,22,23,
24,25 & 29 - 1989)

Expended	<u>10,586.45</u>	10,586.45
Appropriated		<u>10,586.45</u>
		.00

MADISON TOWN AND SCHOOL LIBRARY

FINANCIAL REPORT 1989

	1989 BUDGET	1989 INCOME	1989 AVAILABLE	1989 EXPENDED	UNEXPENDED & OVERDRAFTS ()	1990 BUDGET PROPOSAL
SALARY	\$ 7122	\$	\$ 7122.00	\$ 7097.00	\$ 25.00	\$ 8888
OTHER SALARY	421		421.00	260.84	160.16	420
SUPPLIES & EQUIPMENT	400		400.00	330.48	69.52	700 *
TELEPHONE	400.		400.00	349.98	50.02	400
PROFESSIONAL IMPROVEMENT	350	30.00	380.00	214.00	166.00	300
BOOKS	1300	149.18	1449.18	1434.11	15.07	1500
SUBSCRIPTIONS	325		325.00	335.10	(10.10)	400
AUDIO	250		250.00	245.32	4.68	400 **
VIDEO						350 #
PROGRAMS	300		300.00	214.70	85.30	300
POSTAGE	<u>250</u>		<u>250.00</u>	<u>75.60</u>	<u>174.40</u>	<u>175</u>
TOTALS	11,118	179.18	11,297.18	10,557.13	740.05	13,833

* New Computer donated by the Friends of the Library will require additional supplies.

** New service to supply compact discs for lending to patrons.

New service to supply Video Tapes for lending to patrons.

Respectfully submitted, Board of Trustees

Madison Police Department
1989 Annual Report

Again this year we saw an increase in calls for service. Calls for service increased 22% over last year and this brought us to a total of 541 calls for 1989. This year we saw a reduction in major crime. I feel that Patrol Davis and Frost should take some credit for this reduction. It was because of their hard work, your support, and your information that we enjoyed a better than average crime solve rate.

In June Scott A. Frost was employed as the third full time police officer for the Town of Madison. About the same time we added the second patrol vehicle to the department. The vehicle is a 1989 GMC "Jimmy" four wheel drive. It has proven to be of great value on our "ice" covered roads. One of these years we will try it in the snow.

We still have request for our crime prevention video taping program and we are attempting to get to as many homes as possible.

In April I went to a two week school to become a D.A.R.E. instructor. D.A.R.E., Drug Abuse Resistance Education, is a program where I spend one day a week in the elementary school teaching drug resistance. The core curriculum is given to the sixth grade over a seventeen week period.

This fall I attended a defensive driving instructor school. Classes will be offered to employees that drive town vehicles and to the general public. Drivers license points can be reduced by taking the class.

Remember that the door to the police department and to the Selectmen's office is always open to review ways we can better serve you.

Respectfully submitted,

Malcolm J. MacDonald
Chief of Police

Madison Rescue Squads 1989 Annual Report.

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In 1989 the Madison Rescue Squad saw a little break in Calls from last year, as they dropped down slightly from the previos year. The Rescue Squad took full advantage of this break to take the time to recruit new members for the squad, so that the squad would have key people in most of the geographic locations around town. This proved to be a great success as the membership has grown to at date, Sixteen members, Fifteen members being Nationally Registered EMTs and One Paramedic.

Education was the goal for 1989 as we tried to get more people certified in some of our special advanced Life Support equipement that the Rescue Squad has recieved in the past years, and this has worked to some extent, but due to cuts in the States EMS budget some courses were dropped. 1990 promises to be a better year for courses with some of the local Instructors and area Rescue Officers pushing to get more courses to be put on the Education schedule so that the oppertunity to have better trained personel in the field will continue to be available at all times , and with a little luck we will have some of these courses held at the Fire Station.

The members of the Rescue Squad would like to thank the towns people for all of their support over the years and we are proud to be of service to the Town of Madison.

Steven R. Porter; Captain
Mike Fournier; LT.

MADISON FIRE DEPARTMENT ANNUAL REPORT

This year the Fire Department has a current membership of 21. A lot of these members are also members of the Rescue Squad, and volunteer many hours of their time to both efforts.

In 1989 the Conway Village Fire District became an associate member to the Ossipee Valley Mutual Aid Association. This enables Madison and surrounding towns to use their services without a charge. While the Madison Fire Department and other Fire Departments are available to assist Conway when needed.

In October of 1989, our main front line pumper attack piece, 4E4, was sent to American Modular Body Corp., in Smithfield, RI. The body and tank were replaced with an aluminum body and polypropylene tank. The truck was put back in service in January. 4E4 is the first piece of equipment to go to all fire calls and motor vehicle accidents.

Responding to an emergency call in July of 1989, the 1952 International Tanker, which was on loan from the State of New Hampshire, became inoperative. Upon further inspection, it was found that the engine needed extensive repair. It was the recommendation of the Selectman, Fire Commissioners, and Fire Department, that the chassis be replaced. The chassis was replaced with a 1988 Ford L8000 Diesel. The State allowed us to continue to use the tank from the old chassis. This piece of equipment is a vital part of our fire protection. The Department would like to thank all who volunteered their time to put the Tanker back in service.

We were saddened this year by the death of Clifford Ward Jr. Cliff volunteered many years of time and service to the Madison Fire Department. He will be missed by all.

The Fire Department would like to thank the Fire commisioners for all their time and effort to direct the Department over this past year.

We would also like to thank the community for their continued support. It enables us to give the best fire protection possible.

Respectfully submitted,

Douglas E. Arnold, Chief and
acting Forest Fire Warden
Fred Blocher, 1st Deputy
John Colcord, 2nd Deputy

FIRE COMMISIONERS

Wilbur Meader
David Lyman
Carl Arnold



State of New Hampshire
 Department of Resources and Economic Development
 DIVISION OF FORESTS AND LANDS

105 Loudon Road, Prescott Park, P.O. Box 856, Concord, N.H. 03301
 John E. Sargent, Director Tel. (603) 271-2214

REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable of fines up to \$1,000. and or a year in jail and you are also liable for paying all fire suppression cost.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield and Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTIC - 1989

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN</u>
Number of Fires	550	53	1
Acres Burned	554	25	1/4

E. Sven Carlson
 Forest Ranger

Doug Arnold
 Forest Fire Warden

Forest Protection (603) 271-2217
 Forest Management (603) 271-3456



Land Management (603) 271-3456
 Information & Planning (603) 271-3457

MADISON PLANNING BOARD
1989

This year the Board acted on 12 applications for subdivision, 6 boundary line adjustments, 1 "as-built" plan, 2 site plan reviews, and 1 drainage change. The total number of lots subdivided declined dramatically from 1988.

Pamela D. Albee was retained for a second one-year term as legal counsel to the Board.

Throughout the year, the Planning Board, the Selectmen and an Ad Hoc Committee chaired by Percy Hill worked on an amendment to incorporate the Eidelweiss Village District into the Madison Zoning Ordinance. Public Hearings were held on this amendment and four other amendments on January 5, and February 9, 1990.

The Planning Board has acted on a total of five proposed amendments to the Madison Zoning Ordinance. Approval is recommended by the Board for all five. With the exception of the Eidelweiss District amendment, they are administrative in nature and are intended to clarify Appendix A definitions to prevent future problems. The purpose of the additional Accessory Dwelling Unit amendment is to allow independent living with other family members within the same dwelling unit without creating a duplex or separate rental unit as a special exception from the Board of Adjustment.

The Eidelweiss District amendment (No. 1) is the result of a request by the District Commissioners and the Madison Selectmen in an effort to unify and amalgamate similar functions in the two municipalities. The Board encourages its passage, as with the other amendments, and expects that it will simplify the application of zoning.

A revised six-year Capital Improvement Plan was prepared and approved by the Board on January 3, 1990. A copy of the CIP is included elsewhere in the town report.

Site Plan Review Regulations were completed and approved at a public hearing held on August 2, 1989. These regulations authorize the Board to review and approve/disapprove site plans for the development of tracts for nonresidential uses or for multi-family dwelling units or public use facilities whether or not such development includes a subdivision or resubdivision of the site.

At year end, updating of the Subdivision Regulations were nearly complete and were ready for presentation at a public hearing. Once approved, the Subdivision Regulations will incorporate all amendments into one document.

John Mallar, Chairman
Robert Dannies
Martin Furnbach
Larry Monet
Marc Ohlson
Lawrence Simmelink
Joseph Viana

Alternates:

Richard Eldridge
James Shackford
David Weyandt

Recorder: Beverly Stanier

MADISON CONSERVATION COMMISSION

1989

The Commission has been greatly strengthened by the appointment of two new (and younger) members, Donna Veilleux and Billy Risma. We regret losing Alfred Lavigne who has moved to Sandwich, and are most grateful to him for his help during his three years as a commissioner.

A promising relation has begun with the new Eidelweiss conservation committee. This cooperation will improve the work of processing the many dredge-and-fill applications from the Eidelweiss District.

The account has been closed, out of court, on the trespass cutting of timber in the Burke Town Forest some years back. There was no dooamage.

The unanimous position of the Conservation Commission regarding Class VI roads is to keep ownership by the Town of all Class VI rights of way.

The Commission's Old Home Week program on August 9 was timely, informative and well-attended. The topic was: "The Pine Barrens Story and the Conservation Cause". Frankie Brackley, the director of the New Hampshire Natural Heritage Inventory, reviewed with beautiful slides, her impressive work for the State on endangered species of plants and animals in New Hampshire. Krista Helmboldt, from the Concord office of the Nature Conservancy, told the complex story of conserving three hundred acres of "pine barrens" east of Route 41, the last large undeveloped example of this type in the State. Both speakers were outstanding and greatly appreciated. The program illustrated the cooperation of Town, State and national groups in the conservation cause.

The Conservation Commission serves as the Town Forest Committee when joined by Robbin Rancourt, the Town Tree Warden. Please note the Town Forest Report in this issue of the Annual Reports.

Respectfully submitted,

Tom Currier
Lisa Ferguson
Richard Hocking
Henry Hubbell
Roland Lyman
Billy Risma
Donna Veilleux

1989 was the seventh year that the lay monitoring program of Silver Lake was carried out by the Silver Lake Association of Madison (SLAM). The purpose of this program which was started in 1983 by the late Dr. Lawrence Slanetz in cooperation with the Fresh Water Biology Group (FBG) of the University of New Hampshire is to insure the pollutant free quality of the water in the lake, one of the Town's most important natural resources. SLAM is supported by contributions from members, a grant from the Town, and a number of devoted volunteers.

Volunteers collected samples from seven sites over a period of thirteen weeks from June until mid-September. The samples were filtered, then transported to the University for laboratory and computer analysis. The FBG has singled out the Silver Lake monitors for the third year in a row for the best consistency of sampling for any lake in the Lakes Lay Monitoring Program. Data were collected on seven parameters: thermal stratification, water clarity, chlorophyll a concentration, total phosphorous, dissolved water color, pH, and alkalinity. In addition members of the FBG team collected data on a field trip for fecal coliform and fecal strep. This information is contributing to a data base which is becoming a valuable resource for the future as trends in the chemistry and biology of the lake become evident.

The overall quality of the lake is very good. Bacteria samples collected indicate the sanitary quality of the water is excellent. Last year we reported an area of concern in a cove along the west shore of the lake. When the FBG team conducted a follow-up sampling at this site on August 19, 1989, they found fecal coliform organism at 125 per 100 ml (1988 count was 152 per 100 ml [drinking water should be "0" but swimming water may be as high as 240 and meet state standards]). SLAM has worked with the State, the Selectmen and the property owners in the area in an attempt to eliminate the source of pollution which is ducks. We shall continue to work on this area of pollution in 1990.

We are pleased to report that the quality of the swimming water at Nichols Beach and the Madison Town Beach - Rte 113 (head of the lake) are good; however, there was a marked increase in fecal coliform organisms at Kennett Park Beach.

In brief it can be said that water transparency and chlorophyll a concentrations are well within tolerance as compared to previous years. Total phosphorous dropped 31% and is well below the 15 ppb level which indicates there is no heavy loading into the lake. In 1989 the lay monitor collected samples in Forrest Brook, north of Route 113, to determine the contribution of the watershed to the total phosphorous level; in addition phosphorous samples were taken from the six sites in the lake from mid-June to mid-September. The alkalinity data developed indicates that the lake continues to have low buffering capacity (about 1 unit below the LLMP average), but the pH is still within the optimum range for fish and other aquatic wildlife to grow and reproduce.

During 1989 SLAM worked with the Selectmen and a representative of property owners on Pea Porridge Pond to develop a Lay Monitoring program. Samples of water from Pea Porridge Pond, Middle Pea Porridge

Pond and Little Pea Porridge Pond were taken to Concord for analysis by the Department of Environmental Services of the State. The fecal coliform count was well below minimum standards as established by the State.

During 1989 SLAM contiued its program of monitoring the condition of fish taken from the lake. Jack Shaw (367-8819) records the species, length and weight and collects samples of scales from each fish examined.

So far there is no milfoil (a harmful aquatic weed) in Silver Lake.

Help us to protect Silver Lake:

- do not bathe, shampoo, or wash anything in the lake with soap or phosphorous containing detergents.
- do not urinate or defecate in the lake, and don't allow domestic animals to do the same.
- do not feed ducks or other aquatic organisms; there is plenty of natural food; the nutrients in the feed material, which is produced outside the lake's watershed, will be added to the lake through the organism's feces.
- do not use powerful outboard/inboard mtors or jet skis in shallow areas; the nutrient laden sediments can be churned into overlying water to release their nutrients and support increased algae growth.

Please visit the Selectmen's Office and pick up your "TOWN OF MADISON, NEW HAMPSHIRE 1990" automobile identification decal.

Anyone wishing to review a more detailed report of the LLMP and the quality of the lake water please contact Frances Kennett (367-9966), Secretary of the Silver Lake Association of Madison, or Larry Simmelink (367-4627).

Respectfully submitted,

Lawrence T. Simmelink, President
Silver Lake Association of Madison

Madison Old Home Week
Income Statement for year ended December 31, 1989

Income

Gross receipts from all events in 1989	\$7,161.68
Interest Income	
Savings through 12/89	172.74
Checking through 11/89	<u>124.86</u>
Total Income	\$7,459.28

Expenses

T-Shirts	\$1,846.45	
Little Red Wagon	125.00	
Trophies & Plaque	659.53	
Prizes	202.28	
Band-Street Dance	500.00	
Portable Toilets	150.00	
Wood	240.00	
Beano License	50.00	
Food & Paper Goods	3,723.08	
Fire Department-Donation (Chicken Barbecue)	300.00	
Misc.	<u>671.29</u>	
Total Expenses		\$8,467.63

Net Profit or Loss \$1,008.35

Financial Status year ending December 31, 1989

Checking account balance	\$2,042.20
Savings	589.36

The Old Home Week Committee wishes to extend a hearty thanks to all those organizations and individuals who, despite some rainy weather, really rallied around and were always there to help support each event. Each year these volunteers, both experienced and new, truly characterize the backbone and the spirit of Old Home Week. We look forward to seeing all of you again this year.

Sincerely,

THE OLD HOME WEEK COMMITTEE

TRUST FUND REPORT
TOWN OF MADISON - N.H.
For Year Ending December 31, 1989

CAPITAL RESERVE FUNDS

Description	Type	Rate	Begin Bal 1/1/89	Additions	Income	Withdrawal	Ending Bal 12/31/89
Shool District	CD	8.25%	2,495		210		2,705
Highway Department	CD	8.25%	72,236		6,092		78,328
Tax Evaluation	CD	8.25%	13,901		1,172		15,073
Fire Dept - Truck	CD	8.25%	22,508		1,898		24,406
Fire Dept - Reserve	CD	8.25%	21,080		1,773		22,853
Fire Dept - Truck	CD	8.25%	0	20,000	1,311		21,311
Transfer Station	CD	8.25%	11,254		949		12,203
Eidelweiss - P.W. Vehicle	CD	8.25%	15,000		1,211		16,211
Four Municipal Funds	CD	8.25%	9,700	1,800	788	788	11,500
Four Municipal Funds	SAV	5.50%	1,822	788	124	1,800	934
Gould Town Poor	CD	8.12%	2,400		198	198	2,400
Gould Town Poor	SAV	5.50%	405	198	26		629
Gould Library Fund	CD	8.16%	0	700 *	0		700
Public Lib - Town & School	CD	8.25%	1,390		117		1,507
Public Lib - Town & School	SAV	5.50%	193	33 *	4		230
Totals			174,384	23,519	15,873	2,786	210,990

Note: * - Gould Library Fund had existed since 1934 but omitted in error of \$733 since 1986

This report consisting of three pages is submitted by Trustees of Trust Funds

Billy E. Risma
Billy E. Risma

Lewis H Busell

Donna M. Veilleux

TRUST FUND REPORT
TOWN OF MADISON - N.H.
For Year Ending December 31, 1989

CEMETERY FUNDS

Description	Type	Rate	Begin Bal 1/1/89	Additions	Income	Withdrawal	Ending Bal 12/31/89
Arnold-Stacy Fund	CD	8.25%	1,567		132		1,699
Burke Fund	CD	8.25%	1,000		82	82	1,000
Chick, George E.	CD	8.25%	3,829		322		4,151
Emmel, Robert Fund	CD	8.25%	902		76		978
Gilman, Sidney	CD	8.25%	1,000		82	82	1,000
Gilman & Brown	CD	8.25%	1,000		82	82	1,000
Glidden, John & Chas	CD	8.25%	0	400			400
Martin, Madeline Fund	CD	8.25%	1,000		82	82	1,000
Smith & Drew	CD	8.25%	644		54		698
Warren & Nickerson	CD	8.25%	3,000		247	247	3,000
Gen Fund - Gilman Cem	CD	8.25%	6,600	400	500	650	6,850
Gen Fund - Gilman Cem	SAV	5.50%	1,335	1,298	94	444	2,283
Gen Fund for Seven -Gilman	CD	8.16%	0	550	0		550
Blaisdell, Mark	SAV	0.00%	48	2 *	0	50	0
Harmon, Addison	SAV	0.00%	46	4 *	0	50	0
Harriman, J	SAV	0.00%	50	*	0	50	0
Jackson, Frank J.	SAV	5.50%	225	*	12	237	0
Kennett, E. & M.	SAV	0.00%	50	*	0	50	0
Marston, J.	SAV	0.00%	51	*	0	51	0
Seasholes, Rev. C.	SAV	5.50%	110	*	6	116	0
Bickford, Fred	SAV	5.50%	466		26		492
Gerry, Leon	SAV	5.50%	637		36		673
Gilman & Harriman	SAV	5.50%	271		15		286
Glidden, John & Chas	SAV	5.50%	374	100	26	500	0
Harmon, Alice	SAV	5.50%	574		32	105	501
Harmon, Dan'l, Thom., Henry	SAV	5.50%	156	150	4	24	286
Harmon & Gerry	SAV	5.50%	108	0			110
Meador, Ernest	SAV	5.50%	897		51		948
Schmitt, E.	SAV	5.50%	121	4	2		127
Gen Fund - Lyman Cem	SAV	5.50%	0	750	12		762
Drew, H. Elwin	SAV	5.50%	109		2		111
Drew, J.	SAV	5.50%	109		2		111
Keith, Mary	SAV	5.50%	216		4		220
			26,495	3,658	1,985	2,902	29,236

Note: Unless specified small amounts of principal were combined into larger CD's for higher return
Principal amounts less \$100 no longer earn interest per bank policy

* These seven accounts were closed and lumped into a CD for higher return

TRUST FUND REPORT
 TOWN OF MADISON - N.H.
 For Year Ending December 31, 1989
 DETAIL OF GILMAN CEMETERY GENERAL FUND CD #77-004776-9

Year Created	Account Name	Principal Amount	Additions	Withdrawals	Factor	Interest Earned	Ending Principal 12/31/89
1926	Atkinson, J.	100			1.52%	7.57	100
1945	Blaisdell, Nicholas	100			1.52%	7.57	100
1975	Blocher, Steven	100			1.52%	7.57	100
1965	Chase & Lawson	100			1.52%	7.57	100
1941	Chick, R & H	100			1.52%	7.57	100
1960	Clayton, Fred & Albert	100			1.52%	7.57	100
1965	Clayton, Manora	100			1.52%	7.57	100
1971	Devine, Walter	100			1.52%	7.57	100
1926	Durgin Louise	100			1.52%	7.57	100
1926	Forrest, Arvilla	100			1.52%	7.57	100
1968	Glidden, John & Chas.	0	400		0.00%	0.00	400
1925	Haines, J.	100			1.52%	7.57	100
1961	Harmon, Dan'l, Thom., Henry	150		150	2.27%	11.36	0
1980	Harmon, W.C. - W.A. Harry	300			4.55%	22.71	300
1973	Harriman, E. & Bickford, F.	350			5.30%	26.50	350
1941	Hobbs	350			5.30%	26.50	350
1916	Hubbard	200			3.03%	15.14	200
1959	Huckins, Mark & Gilbert	100			1.52%	7.57	100
1970	Humphrey & Scammon	100			1.52%	7.57	100
1930	Hunt, C.	100			1.52%	7.57	100
1930	Hurlin	100			1.52%	7.57	100
1978	Kennett, R & W	250			3.79%	18.93	250
1949	Littlefield, E.	150			2.27%	11.36	150
1945	McNair, Malcolm, Sr.	100			1.52%	7.57	100
1934	Meldon & Harmon	200			3.03%	15.14	200
1931	Mooney & Gerry	200			3.03%	15.14	200
1942	Nickerson, Ernest & Mary	100			1.52%	7.57	100
1974	Nickerson, Mark	100			1.52%	7.57	100
1944	Pearson, John	100			1.52%	7.57	100
1979	Pearson, Theodore	200			3.03%	15.14	200
1946	Phillips, George	350			5.30%	26.50	350
1976	Prescott & Shackford	650			9.85%	49.21	650
1979	Shaw, George W. Jr.	600			9.09%	45.42	600
1948	Shell, A.	150			2.27%	11.36	150
1958	Thurston, Paris & Agnes	200			3.03%	15.14	200
1922	Ward, J.	100			1.52%	7.57	100
1944	Ward & Duprey	200			3.03%	15.14	200
1923	Whitting, A.	100			1.52%	7.57	100
		6,600	400	150	100.00%	499.64	6,850

Note: All interest earned of \$499.64 is deposited to Gen Fund - Gilman Cemetery for use in maintenance leaving principal balance intacted.

1989

ANNUAL REPORT

MADISON TOWN FOREST

The Burke-Goodwin portion of the Madison Town Forest, 412.5 acres, was the site of a 40 acre timber sale that was completed this past spring (May-June 1989). The timber sale, located on the east shoulder of Jackman Ridge and south of the Lead Mine Road, was the result of a Forest Management Plan developed in 1987 to help the Madison Forest Committee manage the town's forest lands.

This timber sale was designed to accomplish several goals; 1. to enhance the residual stand by removing low quality trees that were in direct competition with the young, high quality Red Oak present over much of Jackman Ridge; 2. to improve wildlife habitat by providing sprout growth and small openings; 3. recreation in the form of future hiking trails to be located along skid roads that were used during the harvesting.

A large group of local residents and summer vacationers, 25-30 people, toured the completed timber sale area during the Madison Old Home Week, Conservation Commission Field Day. It was the first time many of the hikers had ever seen a well managed timber sale that had multiple, long term management goals as the major objectives of a harvest operation.

As part of the ongoing management of the Madison Town Forest, a second, slightly smaller 35 acre timber sale has been laid out and marked. This second sale is located just south of the first, still along the east shoulder of Jackman Ridge. The management objective of this second sale area is the same as the first. Harvesting will not take place until this coming summer at the earliest.

Respectfully submitted,
Robbin E. Rancourt
Tree Warden

CAPITAL IMPROVEMENT PLAN

At the March 1987 town meeting, voters authorized the Planning Board to prepare a Capital Improvement Plan under the authority of N.H. RSA 674:5-8.

The Capital Improvement Plan is used to plan and project future large expenditures to accommodate projected population increases and housing growth. This is a six year plan, and it will be revised every year. The previous ten-year highway program for accepted Class I-V town road improvements is incorporated in this plan.

For the purpose of this plan, a capital improvement must have a cost of \$10,000 or more and a useful life of 3 years or more. The primary purposes of the Capital Improvement Plan are summarized as follows:

- 1) To meet State statutory requirements.
- 2) To contribute in stabilizing the town's tax rate.
- 3) To be used as a management tool for town officials.
- 4) To assist citizens and developers as a guide to planned expenditures.
- 5) To be used by the Selectmen and Budget Committee in planning the annual budget.

This plan is designed to be realistic, practical and as feasible as possible. The Planning Board accepts the responsibility of making good efforts to see that the plan is followed. However, it is recognized that the plan does not have the force of law and cannot commit future town officials to the long range spending plans of their predecessors. At each annual town and school meeting that year's items will have to be approved and funds provided.

Inputs to this plan were requested and provided by the Selectmen, all department heads and the Madison School District.

For the six year highway road program, the Selectmen, school department, fire department, police department and road agent were consulted. The attached Planned Road Repairs Schedule is shown under two categories: (1) those items that meet the State's definition of capital improvements, and (2) those items that the State considers maintenance and repair items, but exceed \$10,000.

Present requirements are that all new roads be built to town standards which now require a minimum thickness of 2 1/2" of asphalt. It is obvious that many existing town roads do not meet these standards. Our long range plans are to bring these roads up to the new standards where needed -- especially, on hills with steep grades that require constant maintenance.

It is expected that each agency within the town will make their requirements known annually to the Planning Board for future years' capital expenditures. The Selectmen, School Board and Budget Committee will make recommendations to the voters of Madison for their approval and funding, or disapproval.

Inputs made annually will normally be for the "new" sixth year of the CIP. Changes to previous years will be either for adjustment of cost

or deletion due to elimination of the stated improvement. Addition of new improvements for earlier than the sixth year will not be included prior to the second year and should be classified as "emergency" with appropriate justifications.

To assist the town in avoiding peaks and valleys in the annual tax rate, it is recommended that, if a capital expenditure is requested that was not in the Capital Improvement Plan and does not fall into an emergency category, the town will not give it favorable consideration.

Following is a list of capital expenditures by year and agency that have been proposed by the town officials for the years 1990 through 1995.

CAPITAL IMPROVEMENT PLAN
DEPARTMENT REQUESTS

Selectmen

1991	Storage Building - Transfer Station	\$ 20,000
1991	Computer	20,000

Highway Department

1990	One Ton Dump Truck (\$26K from Cap. Res. Funds) Garage Addition - 1,200 sq. ft.	\$ 35,000
1991	General Utility Truck (\$45K from Cap. Res. Funds)	

Road Program

1990		\$170,000
1991		155,000
1992	See attached schedule.	230,000
1993		200,000
1994		150,000
1995		100,000

Library

1992	Additional 1,100 sq. ft.	\$ 90,000
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Fire Department

1990	New Truck (Capital Reserve)	\$ 20,000
	Dry Hydrants (3)	10,000
1991	New Engine to Replace Engine 1 (\$165K less \$85K from Cap Res.)	80,000
1992	New Truck (Capital Reserve)	20,000
	Dry Hydrants (3)	10,000
1993	New Truck (Capital Reserve)	20,000
1994	New Truck (Capital Reserve)	20,000
1995	New Rescue Truck Chassis \$35,000 (Out of new truck Capital Reserve)	
	New Truck (Capital Reserve)	20,000

Police Department

1991	Cruiser Replacement	\$ 15,000
1992	Cruiser Replacement	17,000
1993	Cruiser Replacement	17,500
1994	Cruiser Replacement	19,250
1995	Cruiser Replacement	20,000

School Department

1990	Bond Interest	\$ 34,000
1991	Bond Principal and Interest	167,740
	Portable Stage	28,000
1992	Bond Principal and Interest	157,235
	Paving Parking Lot	25,000
1993	Bond Principal and Interest	150,485
	Replacement of School Bus	42,000
	Two Classrooms	200,000
1994	Bond Principal and Interest	143,735
1995	Bond Principal and Interest	136,985

TOWN OF MADISON, N.H.
SIX YEAR PROGRAM
PLANNED ROAD REPAIRS - ESTIMATED COSTS

Capital Improvement Items

1990	East Madison Road 2,000'	\$150,000
	Horseleg Hill - Rebuild	20,000
1991	Colby Hill Road - Pave top half	75,000
	Eidelweiss Drive - Pave town end	50,000
1992	Salter Hill Road - Widen upper end	100,000
	Winter Road - Rebuild	100,000
1993	East Madison Road - Bridge	50,000
1994	Intersections - Maple Grove & E. Madison Road	100,000
	Colby Hill Road - Widen east end	50,000
1995	Pound Road - Rebuild upper end	50,000
	Glines Hill Road - Pave from bridge to Town Line Road	50,000

Road Maintenance Items

1991	Mooney Hill - Overlay upper half	30,000
1992	Pound Road - Overlay	30,000
1993	High Street - Overlay	80,000
	East Shore Drive - Overlay	70,000

SUMMARY OF CAPITAL IMPROVEMENT REQUESTS

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
Selectmen		40,000				
Hwy. Equip.	35,000					
Road Prog.	170,000	155,000	230,000	200,000	150,000	100,000
Library			90,000			
Fire	30,000	80,000	30,000	20,000	20,000	20,000
Police		15,000	17,000	17,500	19,250	20,000
School	<u>34,000</u>	<u>195,740</u>	<u>182,235</u>	<u>392,485</u>	<u>143,735</u>	<u>136,985</u>
Totals	269,000	485,740	549,235	629,985	332,985	276,985

Total Capital Requests 1990-1995 Incl. \$2,543,930.

SCHOOL DISTRICT OF MADISON

SCHOOL BOARD

Debra Noyes, Chr.	Term Expires 1990
Carolyn Lucet	Term Expires 1990
Joan Lanoie	Term Expires 1991
Thomas O. Currier	Term Expires 1992
William R. Hayes	Term Expires 1992

MODERATOR
George Epstein

TREASURER
Ruth Ham

CLERK
Marcy S. McKnight

AUDITORS
Carri, Plodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Superintendent
Dr. Vincent D. Yuskiewicz, Asst. Superintendent
Donald A. Johnson, Dir. of Special Services
Erik Crisman, Business Administrator
_____, Chapter I Project Manager
John Gotjen, Preschool Coordinator
Dr. Stephen Swenson, School Psychologist
Dr. Roderick Forsman, School Psychologist
Mary Pat Devine, Associate School Psychologist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Enid Gallagher, Secretary
Linda Burns, Secretary/Receptionist

MADISON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Madison, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Madison Elementary School in said District on Saturday, the 10th day of March, 1990, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1. To see if the Madison School District will vote to authorize the Madison School Board to apply to the State Board of Education for withdrawal from School Administrative Unit #9 and to form a School Administrative Unit with the School Districts of Freedom and Tamworth, contingent upon passage of similar articles at the March 1990 Annual District Meetings of all three districts. (Passage of the above article will not change the existing AREA Agreement with the Conway School District.)

ARTICLE 2. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing a portable stage.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$40,000.00 for the purpose of purchasing a thirty-five (35) passenger school bus.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be added to the School Bus Capital Reserve Fund previously established. (Recom. by Budget Com.)

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$2,400.00 to fund all costs related to insurance coverage of students during regular school hours and during all school-related activities.

ARTICLE 7. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to Madison Employees' Association salaries and fringe benefits for the 1989-90 school year, which resulted from good faith negotiations with the Madison Employees' Association, and which represents the negotiated increase over the 1988-89 salaries and fringe benefits. (Deficit appropriation)

ARTICLE 8. To see whether the School District will vote to raise and appropriate a sum of money to fund all cost items relative to Madison Employees' Association salaries and fringe benefits for the 1989-90 school year which are contained in the factfinder's report and which represent the factfinder's recommended increase in cost items over the 1988-89 Madison Employees' Association salaries and fringe benefits. (Deficit appropriation)

An affirmative vote on the amount necessary to fund the factfinder's recommendations will constitute acceptance of the factfinder's report relative to cost items for the 1989-90 school year.

A negative vote on the amount necessary to fund the factfinder's recommendations, or an affirmative vote in an amount insufficient to fund those recommendations, will result in the parties returning to the negotiation table to continue bargaining.

ARTICLE 9. To see what sum the School District will vote to raise and appropriate to fund the increase in cost items relative to Madison Employees' Association salaries and fringe benefits for the 1990-91 school year, which resulted from good faith negotiations with the Madison Employees' Association, and which represents the negotiated increase over the 1989-90 salaries and fringe benefits.

ARTICLE 10. To see whether the School District will vote to raise and appropriate a sum of money to fund all cost items relative to Madison Employees' Association salaries and fringe benefits for the 1990-91 school year which are contained in the factfinder's report and which represent the factfinder's recommended increase in cost items over the 1989-90 Madison Employees' Association salaries and fringe benefits.

An affirmative vote on the amount necessary to fund the factfinder's recommendations will constitute acceptance of the factfinder's report relative to cost items for the 1990-91 school year.

A negative vote on the amount necessary to fund the factfinder's recommendations, or an affirmative vote in an amount insufficient to fund those recommendations, will result in the parties returning to the negotiation table to continue bargaining.

ARTICLE 11. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District.

ARTICLE 12. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1990.

Debra Noyes

Thomas O. Currier

Carolyn Lucet

Joan Lanoie

William R. Hayes

A TRUE COPY OF WARRANT - ATTEST

Debra Noyes

Thomas O. Currier

Carolyn Lucet

Joan Lanoie

William R. Hayes

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, in the County of Carroll, and State of New Hampshire, qualified to vote on District Affairs:

You are hereby notified to meet at the Madison Fire Station in said district on Tuesday, the 13th day of March, 1990, to vote for district officers. Polls will be open for this purpose at 9:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this ____ day of February, 1990.

Debra Noyes

Thomas O. Currier

Carolyn Lucet

Joan Lanoie

William R. Hayes

A TRUE COPY OF WARRANT - ATTEST

Debra Noyes

Thomas O. Currier

Carolyn Lucet

Joan Lanoie

William R. Hayes

School District of Madison

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Fire Station on the 4th day of March, 1989, at 2:00pm. Moderator John Zemla called the meeting to order at 2:12 and announced that for personal reasons he would be unable to serve as moderator. Zemla nominated George Epstein to serve as moderator pro tem. Seconded and approved by a voice vote. Zemla then swore in Epstein as moderator.

Epstein discussed ground rules for the meeting asking for show of hand votes rather than voice and stating that Roberts Rules of Order required a 2/3 vote to move the question. It was moved and seconded to waive the reading of the warrant. Show of hands in the affirmative.

ARTICLE 1. To see if the District will authorize repairs to and construction of a new addition to the Madison Elementary School, on land owned by the Madison School District, including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for such construction, and further to authorize the School Board to raise a sum not to exceed One Million Five Hundred Thousand (\$1,500,00.00) Dollars by issue and sale of bonds or notes of the School District in accordance with provisions of Chapter 33, the Revised Statutes Annotated as amended, and to apply towards the cost of the project all grants and interest received in addition to set sum. The time and place of payment of Principal and Interest, the fixing of the rate of interest, provisions for the sale of notes and/or bonds and all other matters in connection therewith, to be left to the discretion of the School Board. Moved by Bill Hayes, second by Carolyn Lucet.

Debra Noyes moved to amend the figure to \$998,632.00. John Mallar seconded. Hand vote affirmative to amend.

Debra Noyes made a procedural motion to limit speakers to three minutes each. Bill Villet seconded. Hand vote affirmative.

Carolyn Lucet discussed the changes to the School Board Plan which had been made in response to the last vote. Ray O'Brien talked about projections for population growth and actual past growth. Tom Currier discussed the need for an architect in developing school building plans and explained that any fees already paid to the architect are deducted from the total cost of the bond if it is approved. Jeff Todd explained the public bidding process and said that direct invitations to bid would be sent to a number of local and regional building firms. Performance bonds will be required. Debra Noyes discussed the fact sheet comparing the five and ten year bond with the costs of renovations proposed under Articles 3,4 and 5. John Mallar spoke to the issue of state funding under the Bond Bank and the 30% State Building aid. Mallar spoke with Douglas Brown from the State who felt that Bonds sold before July 1st would be funded.

Harley Blaisdell questioned whether the SAU had not done its paperwork and had passed up \$200,000 in funds.

Lance Yule discussed his suggestions presented in a fact packet and spoke against remodeling the old building. Yule said that he "can't afford a glittering edifice at the end of a yellow brick road", but that he also wanted the best education for his children at a reasonable cost.

Diane Billotta, school nurse at Kennett High School, talked about state minimum standards and that the State will not mandate improvements because then the state would have to pay for them.

Russ Lanoie moved the question. David Beyerle seconded. Show of hands 2/3 affirmative. Joe Viana witnessed the empty ballot box. Moderator Epstein opened the polls at 2:43pm. The polls closed at 4:10pm. Al Risch, Bill Hayes, Margaret Marshall, Mark Graffam and Mr. Benford supervised the counting.

BALLOTS CAST: 384 NEEDED TO PASS: 256
YES 283 NO 101 ARTICLE 1 approved.
ARTICLE 1 \$998,632.00

Debra Noyes moved to pass over Articles 2,3,4,and 5. Tom Currier seconded. Show of hands unanimous.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$75,000.00 for the purpose of leasing three double unit portable classrooms for a twelve month period, including site work, delivery, utilities, return and any other expenses incidental or related thereto.

ARTICLE 2 passed over.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of \$25,000.00 for the purpose of leasing for one year a double unit portable classroom, including site work, delivery, utilities, return and any other expenses incidental or related thereto.

ARTICLE 3 passed over.

ARTICLE 4. To see if the School District will vote to establish a Capital Reserve Fund (Building Improvement), in accordance with RSA, Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Madison; said Capital Reserve Fund to be established solely for the purpose of construction to and renovation of, the Madison Elementary School; to raise and appropriate the sum of \$306,400.00 to be placed in the Capital Reserve Fund (Building Improvement), and to designate the Madison School Board as agent to expend monies from the Capital Reserve Fund (Building Improvement).

ARTICLE 4 passed over.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$39,909.00 for the removal of asbestos floor tiles, heat and water coverings, and existing boiler room system.

ARTICLE 5 passed over.

ARTICLE 6. To see if the District will vote to raise and appropriate the sum of \$ 40,000.00 for the purpose of purchasing a forty (40) passenger school bus. Joan Lanoie moved to amend the figure to \$35,000.00 for a 35 passenger school bus. Russ Lanoie seconded.

Following discussion of the problem of overloading the present bus and the mixing of high school and elementary students, Colin Beaulieu asked if this would require another driver and was told this would require a 4 hour part time driver. Henry Hubbell indicated that this change was included in the capital improvements budget. Article 6, as amended, hand vote affirmative.

ARTICLE 6 \$35,000.00.

ARTICLE 7. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. Moved by Debra Noyes. Jackie Hayes seconded. Hand vote unanimous.

Article 8. To see what sum the School District will vote to raise and appropriate to fund all cost items relating to employee salaries and benefits for the 1989-90 school year, which resulted from negotiations with employees, and represents the negotiated increases over this year's salaries and benefits.

Debra Noyes moved to pass over article 8. Lois Todd second. Noyes explained that the Teachers Association and the School Board are at impasse in their negotiations. There was a discussion of whether the meeting could vote to authorize the Board to spend a certain amount and avoid another meeting. To petition the court for another meeting costs \$30.00 but the meeting itself cost something under \$425.00. John Mallar urged that the article be passed over so that the teachers could consider sacrificing something for the new school building as well as the taxpayers. Show of hands affirmative.

ARTICLE 8 passed over.

ARTICLE 9. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for payment of the statutory obligations of the District. Debra Noyes moved the figure of \$1,496,955.75. Carolyn Lucet seconded.

There was some discussion of what was represented in the budget for salaries and how that differed from what was in Article 8. Becky Beaulieu explained that the salary figures in the budget in Article 9 represent salaries under the present contract and that the figures in Article 8 represent possible negotiated increases. The School Board is obligated under the contract to pay the base salaries regardless of the impasse in negotiations on a new increase. Henry Forrest questioned the 18% increase for regular education. Debra Noyes indicated that there were increases due to adding teachers and contract services for art and P.E., for Madison's percentage of the SAU budget, for furnishings for the new classrooms and for tuition to Kennett.

Harley Blaisdell moved to cut the figure by 12.5% to \$1,309,835.60. Ed Lyman seconded. Arnold Pettriani stated that it was the unanimous decision of the budget committee to cut across the board by 12.5% in response to the passing of the bond article. Following a discussion of whether there was any duplication of expense for furniture or furnishings for the new building and the difference between the two, the amendment was defeated on a show of hands. Article 9 passed on a show of hands.

ARTICLE 9 \$1,496,955.75.

ARTICLE 10. To see if the Town will vote to adopt "Robert's Rules of Order" for conducting the Madison School District Meetings and other public meetings pertaining to the Madison School District. Moved by Harley Blaisdell. Second by Al Risch.

Discussion indicated that this article should be moved at the beginning of the next school district meeting to govern that meeting. The article was defeated on a show of hands.

ARTICLE 11. To transact any other business that may legally come before this meeting.

Joan Lanoie moved that the District elect to authorize the inclusion of full time bus drivers, cook, custodian and secretary in the retirement system of the State of New Hampshire as per RSA 100-A (supp. 1988); in accordance with Chapter 134 to be effective July 1, 1989; funds relative to said inclusion having been raised and appropriated under Article 9.

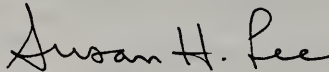
The above resolution was approved by the following vote:

Yes 97 No 0

Russ Lanoie moved that the School Board appoint a committee to name the new facility. Tom Currier seconded. Show of hands affirmative.

John Mallar moved to adjourn the meeting. Tom Currier seconded. The meeting adjourned at 5:28 pm.

Respectfully submitted,



Susan H. Lee
Clerk

SPECIAL ARTICLE

Joan Landie moved that the District elect to authorize the inclusion of full time bus drivers, cook, custodian and secretary in the retirement system of the State of New Hampshire as per RSA 100-A (supp. 1988); in accordance with Chapter 134 to be effective July 1, 1989; funds relative to said inclusion having been raised and appropriated under Article 9.

The above resolution was approved by the following vote:

Yes 97 No 0

School District of Madison

The results of balloting for School District Offices held on March 14, 1989 are as follows:

Moderator	George Epstein
Treasurer	Ruth Ham
Clerk	Vacant
School Board (3 year)	Thomas Currier
School Board (3 year)	William Hayes

SUPERINTENDENT'S REPORT
Dr. William A. Jutras

Guided by this year's theme, "Effective Schools: High Expectations," as well as the long-range plans being developed for this system's nine schools, I expect the next ten years to lead us quite successfully into the next millennium. The final decade of the 20th century will bring many improvements to our schools, and I look forward to the year 2000; our students will be ready. The past is prologue.

In the last five years, we have witnessed steady and measurable growth in student achievement, improvement in special education, the introduction and development of substance abuse prevention programs, and an increase in guidance counseling services at the elementary school level, just to cite a few examples of many accomplishments. These have been a direct consequence of the efforts of many professionals who routinely show that they care a great deal about the young lives entrusted to them, and of the strong support of the public which annually approves the necessary funds. Additional funds will be required as the student population continues to increase coincident with the economy's cyclic behavior. At times, especially in the next two years, the combination of increased enrollment and a troubled economy will place much stress on our communities that want and expect outstanding schools. In the past year we have continued to experience the same issues as those in the last five years - more school construction, increased emphasis on substance abuse prevention, and further efforts at reorganizing the administrative unit.

Madison, Tamworth, and Freedom, the three southern districts of nine districts in SAU #9, have developed a comprehensive plan to form their own school administrative unit. This plan will be presented at the March district meetings for a vote; if all three districts agree, the State Board of Education will be petitioned for approval. A similar effort by Conway was unsuccessful; however at least four district boards, including Conway, have already indicated support for this latest attempt to make the school system more manageable. In the meantime, central office administrators have been assigned responsibilities according to one of three identified regions - North, Central, and South.

Another matter has been a concerted effort to take aim at one of the most pervasive problems in society today - substance abuse. Many educators and community members in all schools have become involved in such important programs as Project DARE. All Conway schools have teams trained by the NorthEast Regional Center for Drug Free Schools. Furthermore, all elementary schools will have the much needed support services provided by our guidance counselors.

School construction is proceeding at a feverish pace. In the past two years, all six districts with schools have passed bond issues to address overcrowding in schools and a further anticipated climb in student enrollment. This success rate is a record for New Hampshire, and is a strong indication of your concern for quality education.

With a continued high level of support and encouragement from everyone, there is good reason to believe that we will enter the next millennium with our students well-prepared for many more challenges than we ever imagined. Thank you for investing in tomorrow; we are experiencing positive results today.

ASSISTANT SUPERINTENDENT'S REPORT
by Dr. Vincent Yuskiewicz

As a result of improved cooperation between and among the Freedom, Madison and Tamworth districts of S.A.U. 9, we are in the midst of a period of great change. An integral part of this change process has been improved communication between the schools' administrative teams, the development of a long range plan that address the needs of each district and a completed revision of each school board's policies to improve school operations. With the goal of making the schools as effective as possible, a committee is being formed to develop curriculum guidelines. Our high expectations for excellence in all our school programs depend in part, upon the continuation of this outstanding team effort.

During the past year, the reorganization of S.A.U. 9 has been completed and extensive discussions have been held to investigate the possibility of forming a separate S.A.U. comprised of the towns of Freedom, Madison and Tamworth. The School Boards feel very strongly that improved administrative services and increased local control would result from the formation of a separate S.A.U. Were this change to occur, the administrators of our town schools would be far more accessible and accountable to the taxpayers; however, our older students would continue attending school in Conway under the terms of the AREA agreement. Our goal is to continue to develop a strong positive relationship between the school and the local community. We welcome the involvement of parents and concerned citizens' in helping us to develop schools that strive for educational excellence.

PRINCIPAL'S REPORT
Madison Elementary School
Deborah A. Karmozyn

Commitment to the children we serve drives the staff of Madison Elementary to provide the best education possible. For the professional educators, commitment means positive energy, quality teaching time, involvement in student activities, parent conference time, lesson planning and material preparation, and the strong belief that the bottom line in any decision is what is best for the children.

Our school currently has a population of 180 students. The growth in numbers since June 1987--from 127 students to the present 180--clearly supports the need for increased building space, as evidenced by the support from the community this past year with the positive vote for the building project. As of this writing, the building project is close to completion and we expect to move in during the month of March. The staff and children are deeply grateful for the community support and look forward to sharing the facility with the community in future town and school events.

The teaching staff continues to review current curriculum guidelines and teaching practices. Madison Elementary was selected as a site for a unique and innovative writing project through UNH with the internationally respected researcher, Dr. Donald Graves. This project enabled staff to be trained in the most current research in children's reading and writing development. The staff of the UNH Writing Lab worked and supported the staff throughout the year in workshops, on-site visits, and speakerphone conferences. Some other initiatives included the continuation of our Tin Mountain program in third grade, our annual spelling bee, a "Book-it" independent reading program sponsored by Pizza Hut, the annual project fair, and student council sponsored activities.

The school continues to work closely with students and families in issues affecting student progress. A school counseling program was established this year, with our school counselor coordinating programs between students, families, and social agencies. Substance abuse continued to be addressed, this year with the sixth grade as a target. Madison Police Chief Mac MacDonald, in a program sponsored by the NH State Police, initiated the DARE program. This 17-week program addressed self-esteem and substance abuse issues with the sixth grade. A series of parent evenings were also offered, providing information on substance abuse, family interactions, parenting skills, and self-esteem.

The Madison enrichment program expanded to provide mentorship experiences for students in multi-grade settings. A number of community people provided in-depth studies in a variety of areas for small groups of children, covering geology, math, authoring and illustrating, and the creative arts. The Odyssey of the Mind program is in its third year, providing opportunities for students to work together on challenging problems and creating solutions for those problems. A Math Olympiad team was begun this year, enabling students to work on in-depth math problems. Enrichment Saturday continued to be offered to students in Mt. Washington Valley at Kennett as well.

Our sports program enabled our students to be involved in soccer and basketball programs after school. Many families and parents were very supportive of these programs throughout the seasons! The Eastern Slope Ski Club provided downhill and cross-country instruction for most of our children, and non-skiers again participated in outdoor winter activities as well. The Parent-Teacher Organization sponsored fund raisers to support student programs such as the book fair and other cultural programs. Arts Jubilee of the Mt. Washington Valley worked with our school as well, enabling us to provide a number of cultural programs for students in all grades.

As we enter a new decade, we are dedicated to continued excellence and high expectations for a quality education for all students. We are appreciative of the continuing support and interest shown by the community, and we welcome and look forward to community members visiting our school and becoming a vital part of our programs. The future is in our hands--the future is the children at Madison Elementary!

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1989

	<u>Acct. No.</u>	<u>General Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 52,408.65
Intergovernmental Receivables	140	31,628.46

TOTAL ASSETS		\$ 84,037.11
 <u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	951.00
Unreserved Fund Balance	770	83,086.11

TOTAL LIABILITIES AND FUND EQUITY		\$ 84,037.11

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1989

	<u>Acct. No.</u>	<u>General Account</u>
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes:		
Current Appropriation	1121	\$1,322,913.00
Earnings on Investments	1500	1,924.69
Other Local Revenue	1990	8,011.38

TOTAL LOCAL REVENUE		\$1,332,849.07
 <u>REVENUE FROM STATE SOURCES:</u>		
School Building Aid	3210	14,441.22
Catastrophic Aid	3240	47,736.27

TOTAL REVENUE FROM STATE SOURCES:		62,177.49
 <u>REVENUE FROM OTHER SOURCES:</u>		
Transfer From Capital Reserve	5250	\$ 20,000.00

TOTAL REVENUE FROM OTHER SOURCES:		20,000.00

TOTAL REVENUE		\$1,415,026.56

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 and the individual fund financial statements of the School Administrative Unit as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

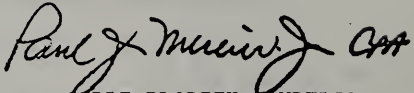
In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the individual fund financial statements. The accompanying financial information listed as a schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit. Such information has been subjected to the auditing

*School Administrative Unit No. 9
Independent Auditor's Report on Financial Presentation*

procedures applied in the audit of the general purpose, and individual fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

July 21, 1989


CARRI PLODZIK SANDERSON
Professional Association

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Madison School District
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Madison School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

September 22, 1989

Carri Plodzik Sanderson
Professional Association

MADISON SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1988 to June 30, 1989

RECEIPTS

Lunch Sales	\$10,027.02	
Federal/State Reimbursement	6,304.00	
District Approp. (Salaries/Benefits)	14,637.66	
NOW Interest	309.40	
Other	316.00	

TOTAL RECEIPTS		\$31,594.08
FUND EQUITY - 6/30/88		6,364.03

TOTAL RECEIPTS AND FUND EQUITY		\$37,958.11

EXPENDITURES

Food/Supplies	\$14,553.16	
Salaries/Benefits	14,637.66	

TOTAL EXPENDITURES		\$29,190.82
FUND EQUITY - 6/30/89		8,767.29

TOTAL EXPENDITURES AND FUND EQUITY		\$37,958.11

BALANCE SHEET

ASSETS

Cash 6/30/89	\$ 6,933.29	
Accts. Receivable	1,834.00	

TOTAL ASSETS		\$ 8,767.29

LIABILITIES & FUND EQUITY

Accts. Payable	\$ 0.00	
Fund Equity - 6/30/89	8,767.29	

TOTAL LIABILITIES & FUND EQUITY		\$ 8,767.29

MADISON SCHOOL DISTRICT

REVENUE ITEMS

1990-1991

	Actual Receipts 1988-89	D.R.A. Estimated Revenue 1989-90	Estimated Revenue 1990-91
Unencumbered Balance	\$ 16,782.66	\$ 83,086	\$ 0
Revenue From State Sources:			
Foundation Aid	0.00	4,905	0
School Building Aid	14,441.22	14,736	45,826
Catastrophic Aid	47,736.27	34,774	0
Revenue From Federal Sources:			
Child Nutrition Chapter I	0.00	13,000	13,000 9,240
Revenue From Local Sources:			
Sale of Bonds (Construction)	0.00	998,632	0
Capital Reserve	20,000.00	0	0
Speech Services	6,420.38	0	0
NOW Interest	1,924.69	1,500	1,500
Other Local	1,591.00	0	0
	-----	-----	-----
Total Revenue	\$ 108,896.22	\$1,150,633	\$ 69,566
District Assessment	1,322,913.00	1,379,955	1,743,901
	-----	-----	-----
Grand Total	\$1,431,809.22	\$2,530,588*	\$1,813,467*

* Negotiations to be Determined

MADISON SCHOOL DISTRICT

BUDGET COMPARISON

1990-1991

	Adopted Budget 1988-89	Adopted* Budget 1989-90	Proposed* Budget 1990-91
1100 Regular Education	\$762,885	\$901,243	\$1,042,008
1200 Special Education	194,785	152,755	163,934
1400 Co-Curricular	1,713	1,450	1,600
2120 Guidance Service	780	14,600	16,733
2130 Health Service	13,372	12,703	16,346
2140 Psychological Service	900	1,800	4,000
2150 Speech Service	28,670	15,304	10,474
2210 Improvement of Instruction	3,600	3,600	6,750
2220 Educational Media	2,143	2,489	3,006
2310 School Board Service	16,274	17,364	17,118
2320 Office of Superintendent	64,505	56,777	58,971
2410 Office of Principal	52,063	58,835	61,322
2540 Op. & Maint. of Plant	97,191	87,833	103,708
2550 Pupil Transportation	127,988	143,164	111,092
2620 Evaluation	250	200	200
2640 Staff Services	250	250	250
2900 Other Support Services	100	100	100
5100 Debt Service	0	33,373.75	167,740
5240 Food Service	28,115	28,115	28,115
Deficit Appropriation	115,000	0	0
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TOTAL APPROPRIATION	\$1,510,584	\$1,531,955.75	\$1,813,467**
CONSTRUCTION-ISSUANCE OF BOND	0	998,632.00	0
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	\$1,510,584	\$2,530,587.75	\$1,813,467**

* Negotiations to be Determined

** Does not include special articles

MADISON SCHOOL DISTRICT
1990-1991 School Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted* Budget 1989-90	Proposed Budget 1990-91
1100		REGULAR EDUCATION				
	110-77	Salaries, Teachers	191,182	175,433.31	210,024	227,026
	110-78	" , Aides	7,258	6,898.00	0	0
	110-141	" , Chapter I	0	0.00	0	22,140
	120-76	" , Subs	1,800	9,939.94	2,500	2,500
		Sub Total	200,240	192,271.25	212,524	251,666
	211-39	Health Insurance	18,414	20,982.93	31,073	26,495
	212-39	Dental Insurance	2,319	1,923.44	2,539	2,668
	214-44	Worker's Comp.	981	1,128.22	1,041	1,377
	222-42	Teacher Retirement	1,185	1,355.61	1,491	2,429
	230-38	FICA	15,038	16,692.93	15,961	17,559
	260-43	Unemployment	677	509.27	678	435
	290-141	Benefits, Chapter I	0	0.00	0	5,776
		Sub Total	38,614	42,592.40	52,783	56,739
	330-67	Cont. Serv. - Music (1.5 day/wk)	0	0.00	0	5,430
	330-11	Cont. Serv. - Art (2.5 days/wk)	0	0.00	13,500	17,169
	330-69	Cont. Serv. - Phy. Ed. (2.5 day/wk)	0	0.00	13,500	13,782
	330-100	Cont. Serv.-Fees	450	172.50	450	0
	330-120	Cont. Serv.-Tin Mtn.	1,680	1,120.00	1,540	2,625
	330-170	Gifted/Talented Program	0	0.00	3,000	5,000
	440-118	Repairs - Equipment	300	596.77	300	1,000
	440-138	Cont. Serv.-Comp. Lit.	400	170.00	400	600
	453-120	Film Rental	50	0.00	50	0
		Sub Total	2,880	2,059.27	32,740	45,606
	561-102	Tuition - Jr. High (5402/student)	127,500	138,013.34	196,100	242,000
	561-103	Tuition - High School (69.13)	369,600	333,516.88	378,000	414,800
		(\$6,00.00/student)				
		Sub Total	497,100	471,530.22	574,100	656,800

* Negotiations to be Determined

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
610-09		Supplies, Kindergarten	100	6.95	130	22
610-11		" , Art	685	704.32	1,332	1,614
610-23		" , Lang. Arts	2,113	1,957.48	2,718	1,805
610-61		" , Math	1,653	1,361.86	2,234	2,346
610-67		" , Music	55	57.00	100	288
610-69		" , Physical Ed.	505	387.01	650	1,064
610-80		" , Science	254	206.85	685	917
610-81		" , Social Studies	192	171.92	300	241
610-83		" , General	4,565	4,149.87	4,998	6,158
610-132		" , Grades 1-6	300	322.61	200	560
610-139		" , Preschool Screen.	80	30.25	80	80
		Sub Total	10,502	9,356.12	13,427	15,095
630-09		Books, Kindergarten	57	56.05	20	0
630-11		" , Art	99	101.42	0	0
630-23		" , Language Arts	2,434	2,357.95	918	463
630-60		" , Reference	310	224.92	0	482
630-61		" , Math	161	151.44	75	0
630-67		" , Music	0	0.00	375	57
630-71		" , Professional	56	106.04	25	72
630-80		" , Science	40	44.68	60	981
630-81		" , Social Studies	210	210.38	800	112
		Sub Total	3,367	3,252.88	2,273	2,167
640-71		Periodicals, Prof.	70	12.95	102	100
640-80		" , Science	35	26.97	0	0
640-81		" , Social Studies	340	333.45	375	400
		Sub Total	445	373.37	477	500
660-138		Software, Computer Lit.	445	272.41	600	410
		Sub Total	445	272.41	600	410
741-09		New Equipment, Kindergarten	111	90.25	105	50
741-23		" , Lang. Arts	75	71.17	75	131
741-58		" , Audio Visual	0	0.00	25	229

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	741-67	"	341	294.56	500	462
	741-69	, Music	590	587.73	1,920	593
	741-100	, Phys. Ed.	165	0.00	0	0
	741-132	, Adm,	1,300	1,233.57	4,439	6,425
	741-138	, Grades 1-6	3,600	8,623.92	3,200	3,200
		, Comp. Lit.	-----	-----	-----	-----
		Sub Total	6,182	10,901.20	10,264	11,090
	742-132	Replace Equip. Gr. 1-6	2,110	1,589.29	1,055	935
		Sub Total	2,110	1,589.29	1,055	935
	870-100	Contingency	1,000	0.00	1,000	1,000
		Sub Total	1,000	0.00	1,000	1,000
	TOTAL 1100	REGULAR EDUCATION	762,885	734,198.41	901,243	1,042,008
1200		<u>SPECIAL EDUCATION</u>				
	110-82	Salary, Teacher (2 Full Time)	27,238	27,238.00	28,256	53,276
	110-78	" , Aide (Full Time)	3,648	3,565.81	3,663	7,643
		Sub Total	30,886	30,803.81	31,919	60,919
	211-39	Health Insurance	1,077	1,102.56	1,378	8,327
	212-39	Dental Insurance	273	124.08	141	678
	214-44	Worker's Comp.	151	171.33	156	366
	214-41	Employee Retirement	0	0.00	0	190
	222-42	Teacher Retirement	169	193.42	201	570
	230-38	FICA	2,320	2,313.43	2,397	4,660
	260-43	Unemployment	106	42.00	106	126
		Sub Total	4,096	3,946.82	4,379	14,917
	330-120	Cont. Serv.-Occ./Phys. Ther	8,000	13,443.95	14,000	10,700
	330-135	-Ext. Sch. Yr.	500	900.48	500	1,000
	330-991	-Diagnostic Tchr	6,588	4,962.30	6,600	8,000
	563-109	Private Tuition	143,800	111,056.73	94,500	67,500

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
		Sub Total	158,888	130,363.46	115,600	87,200
	610-82	Supplies	477	483.55	425	697
	610-139	Supplies, Preschool	55	0.00	0	0
	630-82	Books	0	0.00	132	132
	660-82	Software, Computer IEP's	227	306.79	300	0
	741-82	New Equipment	51	40.66	0	69
	741-997	New Equipment, DPT	105	0.00	0	0
		Sub Total	915	831.00	857	898
	TOTAL 1200	SPECIAL EDUCATION	194,785	165,945.09	152,755	163,934
<u>1400</u>		<u>CO-CURRICULAR</u>				
	110-72	Salaries, Co-Curricular	1,350	950.00	1,100	1,400
	110-128	Salary, Public Relations	150	150.00	150	0
	610-83	Supplies	213	71.61	200	200
	TOTAL 1400	CO-CURRICULAR	1,713	1,171.61	1,450	1,600
<u>2120</u>		<u>GUIDANCE SERVICE</u>				
	330-31	School Counselor (2 days/wk.)	0	0.00	13,500	15,308
	370-120	Testing, Acct. & Achievement	780	631.19	800	875
	610-31	Supplies, Guidance	0	0.00	300	550
	TOTAL 2120	GUIDANCE SERVICE	780	631.19	14,600	16,733
<u>2130</u>		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	200	276.00	200	200
	330-32	Nurse Services (2 days FT)	12,648	10,391.05	12,123	13,435
	440-32	Repairs, Equipment	37	41.74	0	0
	550-32	Printing	10	0.00	0	0
	610-32	Supplies	446	424.30	150	211
	631-32	Professional Books	31	101.67	5	0
	741-32	New Equipment	0	0.00	225	2,500

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	TOTAL 2130	HEALTH SERVICES	13,372	11,234.76	12,703	16,346
<u>2140</u>		<u>PSYCHOLOGICAL SERVICES</u>				
	320-45	In-Service	300	300.00	300	0
	330-120	Contracted Services	500	4,393.00	1,500	4,000
	610-83	Supplies	100	30.39	0	0
	TOTAL 2140	PSYCHOLOGICAL SERVICES	900	4,723.39	1,800	4,000
<u>2150</u>		<u>SPEECH SERVICES</u>				
	110-82	Salary, Speech Therapist	22,860	21,013.36	0	9,360
		Sub Total	22,860	21,013.36	0	9,360
	211-39	Health Benefits	2,907	2,204.76	0	0
	212-39	Dental Benefits	272	262.80	0	0
	214-44	Worker's Comp.	112	102.90	0	56
	222-42	Teacher Retirement	142	149.19	0	0
	230-38	FICA	1,717	1,578.15	0	716
	260-43	Unemployment	70	28.00	0	42
		Sub Total	5,220	4,325.80	0	814
	330-82	Cont. Serv.-Speech Therapist	0	0.00	14,400	0
	330-120	Testing, Audiological	500	169.25	500	0
	610-82	Supplies, Speech	90	193.54	404	300
	630-82	Books, Speech	0	0.00	0	0
		Sub Total	590	362.79	15,304	300
	TOTAL 2150	SPEECH SERVICES	28,670	25,701.95	15,304	10,474
<u>2210</u>		<u>IMPROVEMENT OF INSTR.</u>				
	270-17	Course Reimbursement	1,600	2,284.67	1,600	4,000
	320-45	Inservice/Staff Development	500	150.00	1,000	1,750

Date 01/26/90

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Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	580-15	Conferences, Staff	1,500	792.50	1,000	1,000
	TOTAL 2210	IMPROVEMENT OF INSTR.	3,600	3,227.17	3,600	6,750
<u>2220</u>		<u>EDUCATIONAL MEDIA</u>				
	440-120	Cont. Serv.-Multi Media	800	897.00	954	900
	630-48	Books, Library	388	0.00	425	993
	630-60	Reference Books, Library	205	448.43	225	313
2223	440-120	Cont. Serv.-AV Repair	550	616.20	685	600
2223	610-58	AV Material	200	0.00	200	200
	TOTAL 2220	EDUCATIONAL MEDIA	2,143	1,961.63	2,489	3,006
<u>2310</u>		<u>SCHOOL BOARD SERVICE</u>				
2310	523-37	Treasurer's Bond	110	96.00	125	125
2311	230-38	FICA, Board Secretary	0	0.00	0	0
2311	380-74	Salaries, School Board	3,750	3,750.00	3,900	3,900
2311	380-75	Salary, Board Secretary	500	719.18	1,000	1,200
2312	380-47	Census	0	537.90	600	0
2313	380-74	Salary, Treasurer	400	400.00	600	600
2315	380-47	Legal/Prof.	2,500	6,580.09	3,000	3,000
2316	380-47	District Meeting	400	394.80	600	600
2317	380-47	Audit	1,900	1,375.00	2,000	2,000
2319	380-74	Salary, Clerk/Moderator	110	291.00	200	200
2319	380-79	School Meetings	150	750.00	300	300
2319	380-117	School Board Expense	500	1,211.28	1,000	1,000
2319	380-121	Building Study - Phase III	2,500	6,493.50	0	0
2319	540-70	Printing, Adv.	2,000	2,247.66	2,500	2,500
2319	810-21	Dues, NHSBA	1,454	1,454.34	1,539	1,693
	TOTAL 2310	SCHOOL BOARD SERVICE	16,274	26,300.75	17,364	17,118
<u>2320</u>		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share (7.81%)	64,505	64,504.52	56,777	58,971
	TOTAL 2320	OFFICE OF SUPERINTENDENT	64,505	64,504.52	56,777	58,971

Date 01/26/90

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Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
<u>2410</u>		<u>OFFICE OF PRINCIPAL</u>				
	110-72	Salary, Principal	34,100	34,100.00	37,000	38,480
	110-75	Salary, Secretary	6,596	7,402.03	9,072	9,450
	120-72	Salary, Head Teacher	250	250.00	350	350
		Sub Total	40,946	41,752.03	46,422	48,280
	211-39	Health Insurance	3,985	4,078.92	5,099	5,602
	212-39	Dental Insurance	408	428.24	441	467
	214-44	Worker's Comp.	201	209.41	227	290
	221-41	Employee Retirement	0	0.00	242	234
	222-42	Teacher Retirement	213	242.10	265	412
	230-38	FICA	3,075	3,135.65	3,486	3,693
	260-43	Unemployment	136	56.00	140	84
		Sub Total	8,018	8,150.32	9,900	10,782
	530-100	Postage	500	323.22	600	600
	550-70	Printing Records	100	117.44	100	100
	580-112	Travel	500	558.50	500	500
	610-68	Petty Cash	300	0.00	300	300
	610-83	Office Supplies	492	390.05	653	400
	660-138	Software	100	83.21	0	0
	742-100	Replacement Equip. Adm.	857	486.89	0	0
	810-21	Dues	250	245.00	360	360
		Sub Total	3,099	2,204.31	2,513	2,260
	TOTAL 2410	OFFICE OF PRINCIPAL	52,063	52,106.66	58,835	61,322
<u>2540</u>		<u>OP. & MAINT. PLANT</u>				
	110-72	Salaries, Custodians	18,505	17,743.51	23,764	25,569
	211-39	Health Insurance	1,077	1,102.44	4,616	5,602
	212-39	Dental Insurance	136	126.23	344	308
	214-44	Worker's Comp.	683	732.83	877	1,169
	221-41	Employee Retirement	0	0.00	634	634

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	230-38	FICA	1,390	1,332.54	1,785	1,956
	260-43	Unemployment	101	14.00	105	63
		Sub Total	21,892	21,051.55	32,125	35,301
	431-100	Disposal/Septic	1,471	1,302.13	1,618	1,800
	440-119	Repairs/Maint., Bldgs.	2,000	2,138.65	5,150	3,000
	440-120	Maint.- Cont. Serv.	48,200	68,569.33	8,500	9,300
	521-40	Insurance- M. Peril	5,900	3,733.66	9,500	12,500
	530-92	Utilities, Telephone	1,200	1,401.41	2,000	2,000
	610-53	Supplies, Cleaning	4,300	3,171.46	5,820	8,064
	652-89	Utilities, Electricity	5,500	8,742.63	8,500	12,000
	653-91	Heat - Fuel Oil	2,928	2,447.28	10,900	10,900
	657-90	Utilities, Gas	1,375	1,567.26	1,500	1,800
	741-55	New Equipment	2,425	2,305.10	2,220	7,043
		Sub Total	75,299	95,378.91	55,708	68,407
	TOTAL 2540	OP. & MAINT. PLANT	97,191	116,430.46	87,833	103,708
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	22,514	22,886.11	27,429	27,744
	120-72	" , Extra Runs	2,500	1,479.20	2,500	1,617
	120-76	" , Subs	500	391.88	750	750
		Sub Total	25,514	24,757.19	31,093	30,111
	211-39	Health Insurance	3,984	4,078.68	8,336	7,116
	212-39	Dental Insurance	408	342.85	749	625
	214-44	Worker's Comp.	1,768	1,850.31	2,155	2,672
	221-41	Employee Retirement	0	0.00	810	753
	230-38	FICA	1,916	1,922.41	2,335	2,380
	260-43	Unemployment	113	42.00	201	110
		Sub Total	8,189	8,236.25	14,586	13,656
	440-99	Labor	2,000	2,663.72	2,000	2,000
	513-120	Trans. Cont. Serv.	39,500	37,440.00	39,500	45,425

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	513-994	Trans. Cont. Serv. (Van)	6,000	5,645.00	6,000	3,000
	524-34	Insurance, Auto	2,985	3,242.00	2,985	3,800
	610-87	Supplies, Parts, Tires	5,000	5,327.10	5,000	7,500
	656-86	Supplies, Fuel	3,000	2,064.97	6,000	4,000
	762-100	Repl. Vehicle - Bus	35,000	35,268.00	35,000	0
	110-10	Field Trips	800	841.19	1,000	1,100
2554 (2553)	513-120	Transp. - Spec. Ed.	0	0.00	0	500
		Sub Total	94,285	92,491.98	97,485	67,325
	TOTAL 2550	PUPIL TRANSPORTATION	127,988	125,485.42	143,164	111,092
<u>2620</u>		<u>EVALUATION</u>				
	390-100	Evaluation, Elem.	250	146.00	200	200
	TOTAL 2620	EVALUATION	250	146.00	200	200
<u>2640</u>		<u>STAFF SERVICES</u>				
	340-25	Health Exams, Staff	250	216.00	250	250
	TOTAL 2640	STAFF SERVICES	250	216.00	250	250
<u>2900</u>		<u>OTHER SUPPORT SERVICES</u>				
	226-42	Accrued Liability	100	100.44	100	100
	TOTAL 2900	OTHER SUPPORT SERVICES	100	100.44	100	100
<u>5100</u>		<u>DEBT SERVICE</u>				
	830-100	Principal of Debt (1989)	0	0.00	0	103,632
	841-100	Interest on Debt (1989)	0	0.00	33,373.75	64,108
	TOTAL 5100	DEBT SERVICE	0	0.00	33,373.75	167,740
<u>5240</u>		<u>FOOD SERVICE</u>				

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	880-63	District Monies	28,115	14,637.66	28,115	28,115
	TOTAL 5240	FOOD SERVICE	28,115	14,637.66	28,115	28,115
<u>5250</u>		<u>CAPITAL RESERVE</u>				
	880-105	Tr. to Capital Res. Bus	0	0.00	0	0
	TOTAL 5250	CAPITAL RESERVE	0	0.00	0	0
		DEFICIT APPROPRIATION	115,000			
	TOTAL		1,510,584	1,348,723.11	1,531,955.75	*1,813,467
		CONSTRUCTION - ISSUANCE OF BOND			998,632.00	
	GRAND TOTAL	* Negotiations to be Determined			2,530,587.75	

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1988-1989

ACTUAL
HIGH SCHOOL
EXPENDITURES
1988-1989

1100	Regular Education	\$1,368,668.87
1200	Special Education	224,482.94
1300	Vocational Education	488,570.87
1400	Co-Curricular Education	150,838.98
2120	Guidance Services	94,777.16
2130	Health Services	29,842.20
2150	Speech Services	21,170.78
2190	Other Support Services	47,797.98
2210	Improvement of Instruction	29,240.17
2220	Educational Media Services	74,947.17
2310	School Board Services	36,300.79
2320	Office of Superintendent of Schools	211,947.24
2410	Office of the Principal Services	204,171.32
2490	Support Services - Adm.	67,946.57
2540	Operation & Maintenance of Plant	450,381.02
2640	Staff Services	746.88
2900	Other Support Services	10,585.27
5240	Food Services	22,882.17

Actual High School Expenditures \$3,535,298.38
Plus Student Activities Transportation 13,129.47

\$3,548,427.85

$$\$3,548,427.85 \div 667.1 = \$5,319.18$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 53,432.58
Sites (20 years, 1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	46,642.35

	\$179,303.93

REVENUE CREDITS

Building Aid - Prin.	\$40,906.25
Driver Education	24,840.00
Co-Curricular	3,432.40
Voc. Refunds	32,665.29
Building Aid - Roof	5,463.15

	\$107,307.09

$$\$179,303.93 - \$107,307.09 = \$71,996.84$$

$$\$71,996.84 \div 667.1 = \$107.93$$

$$\text{ACTUAL COST: } \$5,319.18 + \$107.93 = \$5,427.11$$

SCHOOL ADMINISTRATIVE UNIT NO. 9
1990-1991 Budget

	Func- tion	Adopted Budget 1989-90	Adopted Budget 1990-91	Madison's Share 7.81% 1990-91
Regular Ed.	1100	\$ 81,149	\$ 35,234	\$ 2,751.78
Special Ed.	2190	236,893	245,846	19,200.57
Staff Dev.	2210	8,500	3,000	234.30
School Board	2310	13,205	12,505	976.64
Supt.	2320	102,680	105,729	8,257.44
Asst. Supt.	2321	164,414	166,176	12,978.35
Bus. Adm.	2521	191,952	203,445	15,889.05
Maintenance	2540	55,550	46,645	3,642.97
Other Supt. Serv.	2900	908	908	70.91
Estimated Federal Programs		225,266	0	0.00
Gross Budget Total		\$1,080,517	\$819,488	\$ 64,002.01
Less Estimated Revenue		255,266	64,415	5,030.81
Budget to be Raised		\$ 825,251	\$755,073	\$ 58,971.20

District Shares

Administrators' Salaries

1990-1991

	Supt. Salary	Asst. Supt. Salary	Asst. Supt. Salary	Business Adm. Salary	Sp. Ed. Director Salary
	\$63,000*	\$51,480*	\$51,480*	\$46,000*	\$44,100*
Albany	\$ 756.00	\$ 617.76	\$ 617.76	\$ 552.00	\$ 529.20
Bartlett	10,363.50	8,468.46	8,468.46	7,567.00	7,254.45
Chatham	478.80	391.25	391.25	349.60	335.16
Conway	34,209.00	27,953.64	27,953.64	24,978.00	23,946.30
Eaton	781.20	638.35	638.35	570.40	546.84
Freedom	3,723.30	3,042.47	3,042.47	2,718.60	2,606.31
Jackson	2,658.60	2,172.46	2,172.46	1,941.20	1,861.02
Madison	4,920.30	4,020.59	4,020.59	3,592.60	3,444.21
Tamworth	5,109.30	4,175.02	4,175.02	3,730.60	3,576.51

* Plus a contingency for raises.

ENROLLMENT STATISTICS

Madison School District

CURRENT ENROLLMENT (December, 1989)

Total K-6....177

Total 7-12....106

Kindergarten	31	Grade 7	23
Transition	14	Grade 8	15
Grade 1	27	Grade 9	17
Grade 2	31	Grade 10	21
Grade 3	20	Grade 11	14
Grade 4	16	Grade 12	16
Grade 5	20		
Grade 6	18		

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