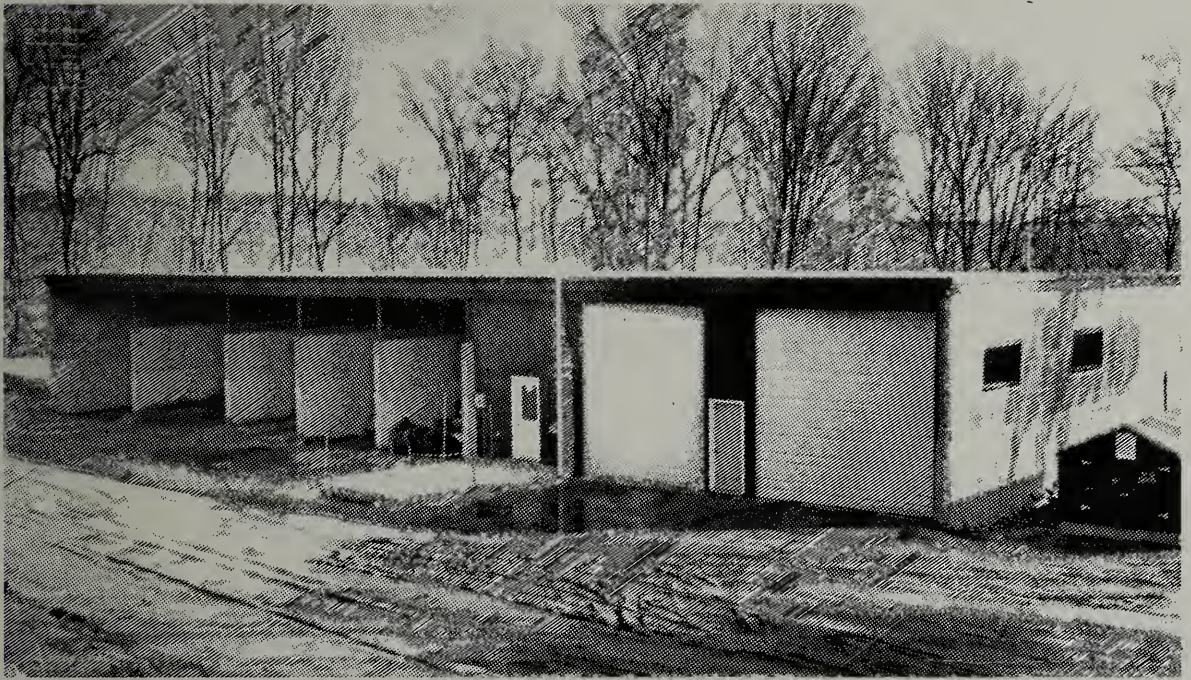


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LYNDEBOROUGH

NEW HAMPSHIRE

1990

TOWN AND SCHOOL REPORTS

ANNUAL REPORTS
Of the
TOWN OFFICERS
of
LYNDEBOROUGH, NEW HAMPSHIRE
for the year ending
December 31, 1990


And
OFFICERS OF THE SCHOOL DISTRICT
for the year ending
June 30, 1990

Cover Photograph:
THE NEW TOWN GARAGE

Submitted by:
Jessie Salisbury

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TOWN OFFICERS FOR 1990

MODERATOR (Elected)

James P. McEntee - 1992

SELECTMEN (Elected)

Charles E. Levesque - Chairman - 1991
Theodore Rocca - (Appointed) - March, 1991
Reginald T. Wetherall - (Resigned) - 1992
Robert H. Rogers - 1993

TREASURER (Elected)

Norma S. Walker - 1992

TOWN CLERK (Elected)

Patricia H. Schultz - 1992

TAX COLLECTOR (Elected)

Patricia H. Schultz - 1992

CHIEF OF POLICE AND DOG OFFICER (Appointed)

John J. Gryval, III

FIRE CHIEF (Elected by Fire Dept.)

Zenas E. Harkleroad

ROAD AGENT (Appointed)

Anthony Rocca

SUPERVISORS OF THE CHECKLIST (Elected) 6 Year Term

Brenda L. Cassidy - 1992
Charles Elliott III - 1994
Sandra Kallman - 1996

TRUSTEES OF CEMETERIES (Elected)

James Button - 1991
Donald W. Light - 1992
Theodore D. Rocca - 1993

TRUSTEES OF THE J.A. TARBELL LIBRARY (Elected)

Ernest Kallman - Treasurer - 1991
Richard Roy - 1992
Jessie W. Salisbury - 1993

TRUSTEES OF TRUST FUNDS (Elected)

Frances H. Houston - 1991
Helen T. van Ham - 1992
M. Ruth Moynihan - 1993

BOARD OF HEALTH (Appointed)

Elizabeth Stevens, R.N.
Board of Selectmen

OVERSEER OF PUBLIC WELFARE (Appointed)
Board of Selectmen

BUDGET COMMITTEE (Elected)

Charles E. Levesque - Selectman Member
Steven Plante - School Board Member
Burton Reynolds - Chairman - 1991
Fred Douglas - 1991
Linda Anderson - (Resigned in 1990) - 1991
Charles Yerger - (Appointed) - 1991
Edna Worcester - (Resigned as of March 1991) - 1992
Donald Guertin - 1992
Sheila Harwood - 1992
Sandra Howe - 1993
Ruth Johnston - 1993
Peter Quinn - 1993

BUILDING INSPECTOR (Appointed)
Richard Howe

PLANNING BOARD (Appointed)

Robert H. Rogers - Selectman Member
Mary Alice Fullerton - 1991
Barry Sharcot - 1991
Leland Achorn - Chairman - 1992
Kendall Spencer - 1992
Lois Kenick - 1993
Ralph Dwire - Vice Chairman - 1993
Jessie Salisbury - Alternate
Leona Foote - Alternate

BOARD OF ADJUSTMENT (Appointed)

Kenneth Hall - 1991
Alice Briggs - 1991
Bruce E. Geiger - Chairman - 1992
Theodore Rocca - 1992
Walter Reindeau - 1993
Jessie Salisbury - Alternate/Clerk

CONSERVATION COMMISSION (Appointed) 2 Year Term

John H. Morison - 1991
Richard H. Daggy - 1991
Marcia Bowen - 1991
Helen T. van Ham - 1992
David Hill - Chairman - 1992
Jessie Salisbury - 1993
David Buxton - 1993

HIGHWAY COMMITTEE (Appointed)

Charles E. Levesque - Selectman member
Anthony Rocca - Road Agent
Wayne Leavitt - 1991
Donald J. Anderson - 1991
Scott Brown - 1992
Donald Sheehan - 1992

LIBRARIAN

Brenda Cassidy

RECYCLING CENTER REPRESENTATIVE (Appointed)

Craig Cassarino

NASHUA REGIONAL PLANNING COMMISSION REPRESENTATIVE (App'd)

Leland J. Achorn
Helen T. van Ham

SPACE NEEDS COMMITTEE

Wayne Fullerton - Chairman
Jessie Salisbury
Emily Hall
Patricia Schultz
Bruce Geiger
Burton Reynolds
Leland Achorn

TOWN WARRANT

Town of Lyndeborough
State of New Hampshire

The Polls will be open from 10:00 a.m. to 7:00 p.m. to act upon Article 1.

To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the twelfth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The balance of the Warrant to be taken up and voted upon on Friday, March 15, 1990 at 7:30 in the evening at the Wilton-Lyndeborough Cooperative Junior Senior High School, Wilton, New Hampshire.

ARTICLE 2. To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any source which becomes available during the fiscal year.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 6. To see if the Town will vote to accept the portion of Locust Lane that has been relocated across Lots 13-70-1, 13-70-2 and 13-70-3 according to the plan accepted by the Planning Board on December 28, 1988; and to accept the extension of Locust Lane approved by the Planning Board on December 28, 1988 and amended by said Board on June 14, 1990.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to deed to the owners of Lots 13-69 and 13-69-1 that portion of Locust Lane that has been abandoned by the relocation approved by the Planning Board on December 28, 1988.

ARTICLE 8. To see if the Town will vote to appropriate the sum of seventy-five thousand dollars (\$75,000) for improvements to Pettingill Hill Road, and to raise such sum by serial notes or bonds, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 9. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of nine thousand, six hundred twenty-five dollars (\$9,625) for Lyndeborough's share of the ambulance to be purchased by the Wilton-Lyndeborough Volunteer Ambulance Service, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the purchase and improvement of land for a parking lot for Citizens' Hall, and to authorize the Selectmen to accept said land in the name of the Town, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purchase of air bag rescue equipment by the Lyndeborough Volunteer Fire Department, to be fully reimbursed by State or Federal money and by the Fire Department, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of seven thousand, five hundred dollars (\$7,500) to construct storage rooms at the Tarbell Library, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 14. To see if the Town will vote to establish a Capital Reserve Fund according to the provisions of RSA 35:1 for the purpose of a Highway Department vehicle, and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 15. To see if the Town will vote to establish a Capital Reserve Fund according to the provisions of RSA 35:1 for the purpose of a Police Department vehicle, and to raise and appropriate the sum of four thousand dollars (\$4,000) to be placed in this fund, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 16. To see if the Town will vote that commencing in 1992, the Town shall observe Memorial Day on the day designated as the Federal holiday, and provide Town funds for a parade and other appropriate activities on that day, or take any action relative thereto.

ARTICLE 17. To see if the Town will vote to request the Congress of the United States propose an amendment of the United States Constitution, for ratification by the states, specifying that Congress and the states shall have the power to prohibit the physical desecration of the flag of the United States.

ARTICLE 18. To see if the Town will vote that, commencing in 1992, the second session of Town Meeting authorized by the Town in March, 1977 to be on a date set by the Selectmen under the provisions of RSA 39-2a, be held on the Saturday following the second Tuesday of March.

ARTICLE 19. To see if the Town will vote to form an Historic District Commission to perform research and to prepare an Historic District Ordinance for the voters' approval with five members and up to three alternates appointed by the Selectmen. One member to be a Selectman, one a Planning Board member and three to be interested residents. As provided in RSA 673 through 675. (By request).

ARTICLE 20. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 18th day of February, in the year of our Lord nineteen hundred ninety-one.

Charles E. Levesque
Theodore D. Rocca
Robert H. Rogers
Selectmen of Lyndeborough

A true copy of Warrant attest:

Charles E. Levesque
Theodore D. Rocca
Robert H. Rogers
Selectmen of Lyndeborough

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1990

Reconciliation of Outstanding Long Term Indebtedness

Total Long-term Notes Outstanding As of December 31, 1989	\$188,600.00
New Debts Acquired Fiscal 1990	<u>0,000.00</u>
TOTAL:	\$188,600.00
Debt Retirement During Fiscal Year Long Term Notes Paid	<u>45,550.00</u>
Outstanding Long-Term Debt December 31, 1990	\$143,050.00

SCHEDULE OF LONG TERM OUTSTANDING NOTES

Highway Garage - Locust Lane

Date	Interest	Principal	Balance
3/29/90			\$104,000.00
3/29/91	\$ 4,264.00	\$ 26,000.00	78,000.00
9/29/91	3,198.00		78,000.00
3/29/92	3,198.00	26,000.00	52,000.00
9/29/92	2,132.00		52,000.00
3/29/93	2,132.00	26,000.00	26,000.00
9/29/93	1,066.00		26,000.00
3/29/94	1,066.00	26,000.00	-----

1987 Loader

Date	Interest	Principal	Balance
4/8/90			\$ 12,400.00
4/8/91	\$ 372.00	\$ 6,200.00	6,200.00
10/8/91	186.00		6,200.00
4/8/92	186.00	6,200.00	-----

Date	Interest	Principal	Balance
3/29/90			\$ 26,650.00
3/29/91	\$ 1,092.00	\$ 13,325.00	13,325.00
9/29/91	546.33		13,325.00
3/29/92	546.32	13,325.00	-----

SCHEDULE OF TOWN PROPERTY

As of December 31, 1990

Town Hall, Lands and Buildings	\$ 204,000.00
Furniture and Equipment	15,000.00
Libraries, Lands and Buildings	45,500.00
Furniture and Equipment	5,000.00
Police Department Equipment	20,000.00
Fire Department, Lands and Buildings	50,700.00
Equipment	100,000.00
Highway Department, Land and Buildings	100,000.00
Equipment	160,000.00
Parks, Commons, and Playgrounds	3,500.00
Schools, Lands and Buildings, Equipment	700,000.00
All Lands and Buildings acquired through Tax Collector's Deeds	58,800.00
Purgatory Falls Conservation Land	7,900.00
Town Histories 110 @ 7.00	<u>770.00</u>
 TOTAL	 \$1,471,170.00

TREASURER'S REPORT

January 1, 1990 - December 31, 1990

Cash on Hand January 1, 1990	\$ 193,189.69
Received From All Sources	<u>\$2,555,877.22</u>
Total Received:	\$ <u>2,555,877.22</u>
Total Available:	\$ 2,749,067.11
Selectmen's Orders Paid	<u>\$2,523,083.83</u>
Total Paid Out:	\$ <u>2,523,083.83</u>
Cash on Hand December 31, 1990	\$ 225,983.28

Respectfully submitted,

Norma S. Walker,
Town Treasurer

SUMMARY INVENTORY OF VALUATION

Land - Improved and Unimproved	\$	13,506,021
Buildings		27,849,329
Electricity Utility		650,000
Manufactured Housing		255,350
Total Valuation Before Exemptions Allowed:		\$ 42,260,700
Total Exemptions Allowed:		130,000
Net Valuation on which Tax Rate is computed:		\$ 42,130,700
Number of Elderly Exemption Applications:		
6 at \$ 10,000		
2 at 15,000		
2 at 20,000		
Number of Elderly Exemptions Granted:		
6 at \$ 10,000		
2 at 15,000		
2 at 20,000		
Total Number of Acres Under Current Use:		
Farm Land	623.5	
Forest Land	7420.2	
Wildland:		
1. Unproductive	644.6	
2. Productive	2135.11	
3. Natural Preserve	212.11	
Recreation Land	43.0	
Wet Land	265.97	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>Purpose</u>	<u>Appropriation</u>	<u>Income</u>	<u>Total</u>	<u>Expended</u>	<u>Balance</u>
T/O Salaries	\$14,601.00	.00	\$14,601.00	\$14,704.63	\$ -103.63
T/O Expenses	23,155.00	.00	23,155.00	21,713.24	1,441.76
Election & Reg	1,000.00	.00	1,000.00	1,469.29	-469.29
Cemeteries	3,000.00	.00	3,000.00	3,039.40	- 39.40
T.Hall/Other Bldgs	2,500.00	.00	2,500.00	805.10	1,694.90
Reappraisal/Prop	3,000.00	.00	3,000.00	2,835.00	165.00
Planning Brd	1,890.00	.00	1,890.00	1,326.76	563.24
Legal Exp	5,000.00	.00	5,000.00	7,012.25	-2,012.25
Adv & Reg	803.00	.00	803.00	803.00	.00
Citizens' Hall	4,500.00	.00	4,500.00	3,214.48	1,285.52
Zoning Brd of Adj	600.00	.00	600.00	488.65	111.35
C.Hall Struc/Safe	10,000.00	.00	10,000.00	.00	10,000.00
Tax Map	550.00	.00	550.00	628.50	- 78.50
Police Dept	48,868.00	.00	48,868.00	44,511.69	4,356.31
Fire Dept	23,500.00	.00	23,500.00	23,505.49	- 5.49
Civil Defense	1.00	.00	1.00	.00	1.00
Bldg Inspector	2,500.00	.00	2,500.00	1,700.00	800.00
Communications	16,000.00	.00	16,000.00	15,054.75	945.25
Town Maint	92,500.00	.00	92,500.00	85,648.92	6,851.08
Gen Hwy	25,750.00	.00	25,750.00	27,203.82	-1,453.82
Street Lighting	2,500.00	.00	2,500.00	2,443.53	56.47
Sealing	30,000.00	.00	30,000.00	30,000.00	0.00
Block Grant	47,677.00	.00	47,677.00	46,396.78	1,280.22
Solid Waste Disp	34,400.00	.00	34,400.00	38,319.08	-3,919.08
Landfill Closing	4,650.00	.00	4,650.00	0.00	4,650.00
Ambulance	8,706.00	.00	8,706.00	8,335.75	370.25
Visiting Nurse	2,500.00	.00	2,500.00	2,500.00	0.00
Mental Health	1,160.00	.00	1,160.00	1,160.00	0.00
St Joes Services	360.00	.00	360.00	0.00	360.00

General Assistance	1,500.00	.00	1,500.00	1,215.00	285.00
Old Age Assistance	1.00	.00	1.00	0.00	1.00
Library	10,557.00	.00	10,557.00	10,557.00	0.00
W-L Youth Center	1,775.00	.00	1,775.00	1,775.00	0.00
Memorial Day	1,000.00	.00	1,000.00	1,000.00	0.00
Conservatio Comm	1.00	.00	1.00	0.00	1.00
Restoration & Pres	5,000.00	.00	5,000.00	5,000.00	0.00
Town Common Tree	1.00	.00	1.00	0.00	1.00
Princ LT Notes	45,550.00	.00	45,550.00	45,550.00	0.00
Int LT Notes	13,257.00	.00	13,257.00	13,256.65	.35
Int Tax Ant Notes	8,000.00	.00	8,000.00	12,060.41	-4,060.41
Reg Family Health	1,000.00	.00	1,000.00	1,000.00	0.00
New Police Cruiser	18,500.00	.00	18,500.00	18,144.50	355.50
Fuel Tanks	10,000.00	.00	10,000.00	10,240.00	-240.00
Citizens' HallPaint	6,000.00	.00	6,000.00	5,180.00	820.00
FICA,Retire;Pens					
Contributions	10,000.00	.00	10,000.00	11,061.31	-1,061.31
Ins-NHPLIT;Pub Off,					
W/C	30,000.00	.00	30,000.00	30,904.35	-904.35
Unemploy Comp	600.00	.00	600.00	739.32	-139.32
B/C B/S Contrib	10,000.00	.00	10,000.00	7,960.29	2,039.71
TOTAL:	\$584,413.00	.00	\$584,413.00	\$560,463.94	\$23,949.06

DETAIL OF EXPENDITURES FOR 1990

Town Officers' Salaries	Approp. \$ 14,601.00
Selectmen	\$ 3,600.00
Treasurer	2,000.00
Town Clerk	3,900.00
Tax Collector	3,900.00
Clerk Deputy	1,104.63
Auditor	0.00
Trustee Trust Fund	100.00
Moderator	100.00
	\$ 14,704.63
Town Officers' Expenses	Approp. \$ 23,155.00
Secretarial Services	\$ 7,735.85
Telephone	632.74
Dues	486.57
Printing & Notice	480.86
Postage	1,406.92
Town Clerk Expenses	576.94
Tax Collector Expenses	1,071.64
Town Officer Bond	371.00
Town Reports	690.57
Office Supp/Petty Cash	777.65
Tax Bills/Warrant	909.28
Equipment Maintenance	1,131.50
Audit Expense	4,760.00
Miscellaneous	114.06
RSA & Subscriptions	285.76
Software & Training	181.90
Current Use Registration	100.00
Perambulation	0.00
	\$21,713.24
Police Department	Approp. \$ 48,868.00
Wages	\$34,328.72
Cruiser Maintenance	1,859.55
Office Expenses/Telephone	1,987.80
Uniform Expense	1,051.70
Training	580.66
Radio & Radar Repair	889.73
Dog Control	334.45
Fuel	2,355.77
Equipment	1,123.31
	\$44,511.69

Fire Department	Approp. \$ 23,500.00
Building Maintenance	\$ 1,984.46
Truck Maintenance	4,363.34
Paint Vehicles	705.00
Radio Maintenance	867.65
Telephone	261.50
Fuel Oil; Heating	1,273.92
Electricity	469.02
New Equipment	5,348.91
Dues & Assoc.	130.00
Forest Fire	0.00
Training	746.11
Gas/Diesel	488.54
Equipment Repair	867.04
Reimbursement	<u>6,000.00</u>
	\$23,505.49
Town Maintenance	Approp. \$ 92,500.00
Wages	\$60,187.94
Equipment Hire	4,798.50
Salt/CaCl ₂	8,469.85
Hot & Cold Patch	256.25
Sand	7,000.00
Culverts	1,500.00
Gravel	<u>3,436.38</u>
	\$85,648.92
General Highway	Approp. \$ 25,750.00
Fuel	\$ 7,760.21
Maintenance Item	964.89
Chains	719.30
Telephone	897.65
Welding Supplies	584.25
Signs & Markers	198.69
Building Supplies	114.90
Paint	282.91
Grader & Plow Blades	1,516.79
Oil & Grease	1,294.52
'68 Grader T&R	4,581.51
J.Deere Tractor T&R	559.89
'87 Loader T&R	676.26
'85 International T&R	2,156.55
'89 Mack Dump Truck	1,335.88
'59 Ford	217.73
Sander Repair	783.40
Ford Tractor T&R	353.20
Chain Saw	36.75
Highway Garage	<u>2,168.54</u>
	\$27,203.82

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

For Fiscal Year Ending December 31, 1990

-DR-

Uncollected Taxes - Fis. Yr.	1991	Levies of: 1990	Prior
Property Taxes			\$236,222.58
Resident Taxes			3,410.00
Yield Taxes			3,111.00
 <u>Taxes Committed to Collector</u>			
Property Taxes		\$1,601,045.31	
Resident Taxes		8,460.00	
Land Use Change Tax		1,500.00	
 <u>Added Taxes</u>			
Property Taxes			
Resident Taxes		20.00	
 <u>Overpayments</u>			
a/c Property Taxes		6,796.92	585.94
a/c Resident Taxes		22.00	22.00
 <u>Interest Collected on</u>			
<u>Delinquent Taxes</u>		1,835.84	4,982.20
 <u>Penalties Collected on</u>			
<u>Resident Taxes</u>		51.00	101.00
TOTAL DEBITS		\$1,619,731.07	\$248,434.72

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

For Fiscal Year Ending December 31, 1990

-CR-

<u>Remitted to Treasurer During of Fiscal Year:</u>	<u>1991</u>	<u>1990</u>	<u>Prior</u>
		Levies of:	
Property Taxes		\$1,321,015.40	\$234,168.09
Resident Taxes		6,130.00	1,020.00
Land Use Change Tax		1,500.00	
Yield Taxes			2,105.00
Bad Check Fees		40.00	10.00
Costs Before Tax Lien			639.50
Tax Lien Costs			1,733.50
Interest on Taxes		1,835.84	4,581.19
Penalties on Resident Taxes		51.00	101.00
 <u>Abatements Allowed</u>			
Property Taxes		8,593.67	
Resident Taxes		190.00	
 <u>Uncollected Taxes End of Fiscal Year</u>			
Property Tax		281,954.46	4,220.49
Resident Tax		2,180.00	2,410.00
Yield Tax			1,006.00
 TOTAL CREDITS		 \$1,623,490.37	 \$251,994.77

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
 For Fiscal Year Ending December 31, 1990

-DR-

Tax Sale/Lien on Account of Levies of:

	<u>1989</u>	<u>1988</u>	<u>Prior</u>
Balance of Unredeemed Taxes of Fiscal Year:		\$ 39,509.80	\$ 22,989.18
Taxes Sold/Executed To Town During Fiscal Year:	\$95,114.76		
Interest Collected After Sale/Lien Execution:	1,276.99	2,057.91	6,756.99
Redemption Cost:	<u>556.20</u>	<u>332.73</u>	<u>345.00</u>
TOTAL DEBITS	\$96,947.95	\$ 41,900.44	\$ 30,091.17

-CR-

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$36,725.59	\$ 11,151.41	\$ 19,828.64
Interest & Cost After Sale	1,833.19	2,390.64	7,101.99
Bad Check Fee		10.00	
Deeded to Town During Year			2,703.55
Unredeemed Taxes End of Year	<u>58,389.17</u>	<u>28,358.39</u>	<u>1,557.92</u>
TOTAL CREDITS	\$96,947.95	\$ 41,910.44	\$ 31,192.10

**REPORT OF TOWN CLERK
1990**

1504	Auto Permits	\$86,560.00
208	Titles	416.00
19	UCC'S	274.00
5	Federal Tax Liens	70.00
21	Certified Copies	63.00
8	Marriage Licenses	320.00
2	Genealogy	25.00
3	Filing Fee	3.00
15	Tax Map Copies	15.00
1	Articles of Agreement	2.00
7	Bad Check Fees	100.00
1	Pole License	5.00
	Postage	2.25
8	Overpayment Car Registrations	120.00
2	Replacement of Bad Checks	149.00
318	Dog Licenses	1351.50
63	Dog Penalties	78.00
3	Dog Summons	45.00
2	Boat Fee	32.48
3	Boat Registration Fee	71.00
3	Boat Agent Fee	7.50
1	Tax Collector Boat Fee	1.00
1	Search & Rescue Milfoil Fee	1.50
		<hr/>
		\$89,712.23

Respectfully Submitted,

Patricia H. Schultz
Town Clerk

TOWN OF LYNDEBOROUGH - 1991 BUDGET

Appropriation	90 \$	Appr 90	Exp 91	Sel Bud 91	Bud Comm B.C.	Not Rec.
GENERAL GOVERNMENT:						
1. T/O Salary	14,601	14,704	14,801	15,299		
2. T/O Expenses	23,155	21,713	25,655	25,945		
3. Elec & Req Expenses	1,000	1,470	600	600		
4. Cemeteries	3,000	3,040	2,000	2,000		
5. Center Hall	2,500	805	1,500	1,500		
6. Citizens' Hall	4,500	3,215	3,500	3,500		
7. Reappraisal/Property	3,000	2,835	3,000	3,000		
8. Planning	1,890	1,327	1,890	1,890		
9. Zoning	600	489	600	600		
10. Legal Expenses	5,000	7,013	5,000	5,000		
11. Adv & Req Assoc	803	803	803	803		
12. Contingency Fund	--	--	--	--		
13. Tax Map	550	629	550	550		
14.						
PUBLIC SAFETY:						
15. Police Dept	48,868	44,512	48,591	49,535		
16. Fire Dept	23,500	23,506	26,400	26,400		
17. Civil Defense	1	--	1	1		
18. Bldg Inspection	2,500	1,700	2,000	2,000		
19. Communications	16,000	15,055	14,500	14,500		
HWYS, STREETS & BRIDGES:						
20. Town Maintenance	92,500	85,649	92,000	94,358		
21. Gen Hwy Dept Expenses	25,750	27,204	26,500	25,500		
22. Street Lighting	2,500	2,444	2,500	2,500		
23. Sealing	30,000	30,000	30,000	30,000		
24. Block Grant	47,677	46,397	52,993	52,993		
SANITATION:						
25. Solid Waste Disposal	34,400	38,320	32,909	32,909		
26. Landfill Closing	4,650	--	7,018	7,018		
27. Recycling Cap Grant	--	--	8,592	8,592		

90 \$ Appr	90 Exp	91 Sel Bud	91 Bud Com	B.C.	Not Rec
HEALTH:					
28. Health Dept	--	--	--	--	--
29. Ambulance	8,706	8,336	8,773	8,773	8,773
30. Reg Family Health	1,000	1,000	--	--	--
31. Visiting Nurse	2,500	2,500	2,500	2,500	2,500
32. Mental Health	1,160	1,160	1,294	1,294	1,294
33. St Joseph Hospital	360	--	240	240	240
WELFARE:					
34. Gen Assistance	1,500	1,215	2,500	2,500	2,500
35. Old Age Assistance	1	--	1	1	1
36. Aid to Disabled	--	--	--	--	--
CULTURE & RECREATION:					
37. Library	10,557	10,557	7,964	7,964	7,964
38. Parks & Recreation	1,775	1,775	1,775	1,775	1,775
39. Patriotic	1,000	1,000	1,050	1,050	1,050
40. Conservation Committee	1	--	1	1	1
41. Restor & Preservation	5,000	5,000	5,000	5,000	5,000
42. Town Common Tree	1	--	--	--	--
DEBT SERVICE:					
43. Princ LT Bonds/Notes	45,550	45,550	45,525	45,525	45,525
44. Int LT Bonds/Notes	13,257	13,257	12,659	12,659	12,659
45. Int Tax Antic Notes	8,000	12,060	10,000	10,000	10,000
46. Int Other Temp Loans	--	--	--	--	--
47. Fiscal Chgs on Debt	--	--	--	--	--
CAPITAL OUTLAY					
NEW BOND ITEMS:					
48. Pettingill Hill Rd	--	--	75,000	75,000	75,000
49. Landfill Closing	--	--	--	--	--
50.					
51.					
OPERATING TRANSFERS OUT:					
52. Pay to Cap Res Fund	--	--	19,000	19,000	19,000
53. General Fund Trust	--	--	--	--	--

Appropriation	90 \$ Appr	90 Exp	91 Sel Bud	91 Bud Com	B.C. Not Rec
MISCELLANEOUS:					
54. Fuel Tanks	10,000	10,240	3,000	3,000	
55. C.Hall Painting	6,000	5,180	--	--	
56. C.H.Struct & Safety	10,000	--	--	--	
57.					
58.					
59. FICA/Ret/Pens Contr	10,000	11,062	11,000	12,000	
60. Insurance	30,000	30,904	32,000	33,000	
61. Unemploy Compensation	600	739	800	800	
62. BC/BS Benefits	10,000	7,960	11,000	11,000	
NON-BOND WARRANT ARTICLES:					
63. Amb. '91-Police '90	18,500	18,145	9,625	9,625	
64. Library Storage Rooms	--	--	--	7,500	
65. Citizens Hall P. Lot	--	--	4,000	4,000	
66. Air Bag Res. for F.D.	--	--	3,000	3,000	
67. Fire Truck				170,000	
68.					
69. TOTAL APPROPRIATIONS:	584,413	560,470	671,610	684,200	

Sources of Revenue						90 Est Rev90 Act Rev91 Sel Bud91 Bud CommB.C.Not Rec
TAXES:						
86. Resident Taxes	8,760	7,120	7,000	7,000	7,000	
87. Nat'l Bank Stock Taxes						
88. Yield Taxes	1,000	2,105	1,000	1,000	1,000	
89. Int & Pen's on Taxes	18,000	22,102	20,000	20,000	20,000	
90. Inventory Penalties	25	--	--	--	--	
91. Land Use Change Tax	6,000	6,500	6,000	6,000	6,000	
INTERGOVERNMENTAL REVS/STATE:						
93. Shared Rev-Block Grant	13,769	39,654	20,000	20,000	20,000	
94. Highway Block Grant	48,559	47,677	52,993	52,993	52,993	
95. Railroad Tax						
96. State Aid Water Poll.						
97. Reimb ac State-Fed Forest	16	--	--	--	--	
98. Other Reimb-Fed Grant FD	--	48	1,500	1,500	1,500	
INTERGOVERNMENTAL REVS/FED:						
103. Wildlife Refuge	90	97	90	90	90	
LICENSES & PERMITS:						
108. M.V. Permit Fees	72,000	86,655	80,000	80,000	80,000	
109. Dog Licenses	1,000	2,384	1,000	1,000	1,000	
110. Business Licenses	700	1,167	700	700	700	
111. Bldg Inspect Receipts	2,000	3,233	2,000	2,000	2,000	
112. Pistol Permits	100	106	100	100	100	
CHARGES FOR SERVICES:						
114. Income From Depts	2,000	1,447	2,000	2,000	2,000	
115. Rent of Town Property	300	355	300	300	300	
116. Planning & Zoning	900	1,165	800	800	800	
MISCELLANEOUS REVENUES:						
120. Interest on Deposits	4,000	6,870	7,000	7,000	7,000	
121. Sale of Town Property	3,500	3,439	500	500	500	
122. Refunds, Gifts, Grants	3,000	12,524	7,500	7,500	7,500	
123. Insurance Adjustments	7,258	7,706	3,000	3,000	3,000	

Sources of Revenue	90 Est Rev90	Act Rev91	Sel Bud91	Bud CommB.C.	Not Rec
OTHER FINANCING SOURCES:					
125. Proc Bonds/LT Notes	--	--	75,000	75,000	
126. Income Water/Sewer					
127. Withdraw Cap Reserve					
128. Withdraw Gen Fnd Trust					
129. F.D.Aux-Air Res Bags	--	--	1,500	1,500	
130.					
DRA					
TOTAL REVENUES & CREDITS:	192,887	252,354	289,983	289,983	
BUDGET					
	221,552				
NET TO BE RAISED BY TAXES: \$					
	391,526		381,627		394,217

10% LIMITATION PER RSA 32:8

Total Amount Recommended By Budget Comm:	<u>\$ 684,200.00</u>
	(Less Exclusions)
Princ LT Bonds & Notes:	<u>\$ 45,525.00</u>
Interest LT Bonds & Notes:	<u>12,659.00</u>
Cap Outlays fund LT Bnds/Notes	<u>75,000.00</u>
N/A. Mandatory Assessments	
TOTAL EXCLUSIONS:	<u>\$ 133,184.00</u>
Amount Recommended Less Exclusions:	<u>\$ 551,016.00</u>
10% Amt Recommended Less Exclusions:	<u>\$ 55,102.00</u>
Add Amount Recommended By Budget Com:	<u>\$ 684,200.00</u>
MAXIMUM AMOUNT THAT MAY BE APPROP. BY TOWN MEETING:	<u>\$ 739,302.00</u>

Report of Budget Committee

Based on the tax burden now upon us due to the rate increase of recent years and the state of the economy, the Budget Committee set as its goal a "no tax increase" budget for 1991. That goal has been accomplished for the portion of the budget over which we have authority. The final rate will depend on what the Co-op and County budgets look like.

As important as meeting this final goal was to us, we placed equal emphasis on evaluating the operational budgets to be sure funding was adequate to provide the services you want. Department budgets have not been underfunded just to keep the tax rate level. The most liberty was taken with capital projects or items. These were funded based on proven need. It is crucial to tax rate stability that our capital costs be scheduled to minimize yearly fluctuation. The Capital Improvement Plan Committee (C.I.P.) has done an excellent job of evaluating each need, looking at the scheduling options and establishing a program that levels costs. Based on their suggestions and our own review, we are confident some proposed capital expenses can be postponed without being "penny-wise and pound foolish", and most importantly without causing future tax hardship.

The two equipment purchases deferred were the grader (to '93) and a fire truck (to '94). We felt the additional repair expenses to keep them going were a reasonable trade-off, allowing us to buy them in a future year when their cost would have much less of an impact on the tax rate than if purchased now. The major project delayed was the updating of Citizens' Hall. While the Space Needs report is done, more public input is desired before any decisions are made.

On the other hand, we are recommending that the gravel portion of Pettingill Hill Road be upgraded. We chose to improve this road instead of repairing the bridge by Kallman's on Old Temple Road. The lowest cost option to repair the bridge was \$200,000. We can improve Pettingill Hill Road for \$75,000. Access to this area of town would be improved by widening the road so two cars can pass, allowing for proper drainage, and correctly banking the corners. The project contemplates doing just what is necessary to make the road safe and does not include any paving. Doing it over several years with our own road crew was considered, but rejected due to the length of the disruption, safety considerations, and the feeling that the Highway Department needs to spend its time on other areas of town in order to meet its own road improvement schedule. We also felt that with the slow economy we could get the job done for a very reasonable price.

The school budget spends more money in the "regular accounts" areas for the first time in several years thanks to a decrease in Special Education costs. Unfortunately, these costs can escalate just as quickly as they disappear. We know the School Board will monitor the Special Education costs closely to do their best to keep them under control. With no salary settlement, the salary

budget reflects current salaries plus a step increase worth around three percent. Overall, the budget meets the "no increase" goal and we support it. I want to also mention that we especially appreciated the proposal to engage volunteers to help paint the school thus allowing that money to go for education related needs.

Lastly, we are asking that you again consider establishing some Capital Reserve funds. While not appropriate for all capital spending situations, they would seem to be a viable financial management tool for reoccurring expenses in particular. Your support of this funding approach would go a long way toward assisting us in controlling future capital expenses. It is the key, frankly, to being able to move forward with our capital commitments while minimizing the impact on the tax rate.

Our thanks to the departments and School Board for their cooperation. All came in with budgets close to or below last year's. Everyone had an appreciation for the tax burden and worked with us to frame a "no increase" budget. My thanks also to the Budget Committee and C.I.P. members who worked hard balancing needs and costs. We hope the end result meets with your approval.

Respectfully submitted,

Burton H. Reynolds

AUDITOR'S REPORT YEAR ENDED 1989

Board of Selectmen
Town of Lyndeborough, New Hampshire

We have audited the financial statements of the Town of Lyndeborough, New Hampshire for the year ended December 31, 1989, and have issued our report thereon dated March 2, 1990.

In planning and performing our audit of the financial statements of the Town of Lyndeborough, New Hampshire for the year ended December 31, 1989, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control structure.

The management of the Town of Lyndeborough, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgements by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objective of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories.

- Budget
- Cash and Investments
- Revenue and Receivables
- Expenditures for Goods and Services and Accounts Payable
- Payroll and Related Liabilities
- Debt and Debt Service Expenditures

For all of the control categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

A material weakness is a condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material to the financial statement may occur and not be detected

within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all conditions that are considered to be material weaknesses as defined above. However, our study and evaluation disclosed no condition that we believed constitutes a material weakness.

This report is intended for the information of management, and the Board of Selectmen. This restriction is not intended to limit the distribution of this report, which is a matter of public record.

Vachon, Clukay & Co., PC

March 2, 1990

SELECTMEN'S REPORT

The most significant factor in the Town's operation this year has been the declining economy. Many households have found their income dramatically reduced, resulting in difficulty in paying their property taxes. The Town has been forced to borrow more money and at an earlier date just to pay its obligations. Through careful control by department heads, almost \$24,000 of the 1990 budget was unexpended, which will help to reduce the 1991 taxes. In addition, the 1991 budget was constructed to prevent any tax increase. We hope that these actions along with an upturn in the economic situation will ease the burden now being felt by the taxpayers.

Over the years, the Selectmen have noted relatively poor attendance at School District and Town Meetings. In 1977, the Town voted to divide Town Meeting into two sessions, with the bulk of the Warrant to be taken up "on a date set by the Selectmen" as provided in RSA 39-2a. Until this year, that date has been the Friday evening following the second Tuesday in March. Discussions with the Moderator and the School Board produced a consensus that both meetings might be more conveniently held during the day on Saturday. To that end, the School District Meeting has been scheduled for Saturday, March 16, and the Moderator will recognize a motion on Friday, March 15 at 7:30 PM to recess the Town Meeting to Saturday to follow School District Meeting. It has been suggested that, in subsequent years, the order of the meetings be alternated. An article has been placed in the Town Warrant to formalize this choice of meeting date.

Early in the fall, the Citizens' Hall Committee held a public hearing to discuss their report and recommendations, but few citizens attended. Lacking any true picture of the Town's wishes, the Selectmen declined to expend the \$10,000 appropriated for renovation of the Hall. This money has lapsed into the surplus to help defray 1991 taxes. During the recess between the School District and Town Meetings, there will be a discussion of the future uses of Citizens' Hall and an informal vote will be taken to guide the Selectmen and the Budget Committee on this subject in future years.

Regardless of the future uses of Citizens' Hall, more parking space is necessary to avoid parking on the narrow road and to provide for the safety and convenience of the public. The Town has the opportunity to buy a small piece of land from Guy Reynolds at a very reasonable cost which will more than triple the present lot. This opportunity may not appear again, and we urge the voters to support the purchase.

Two years ago, the Town appropriated \$ 5,000 to study the Old Temple Road stone arch bridge. The result of this study was an engineering estimate exceeding \$160,000 to strengthen the bridge,

which even then would remain one lane wide. The dangerous intersection of Old Temple Road with Route 31 and the steep approach to it were not addressed in this estimate. It seems apparent to this Board that improving access to the southwestern part of Town via Old Temple Road is not a practical option at this time. Therefore, the Warrant contains an article to appropriate \$ 75,000, to be raised by serial notes or bonds, to improve the gravel portion of Pettingill Hill Road. The present roadway is extremely narrow, subject to mud and washouts, and with many blind spots and improperly banked corners. To permit safe passage by residents and access by delivery trucks and emergency vehicles, improvements are imperative. Some modest widening, ditching, ledge removal and graveling are planned. Regrettably, many trees will have to be cut in the process. Cutting trees is an emotional issue, and although we value the beauty of our rural roads, we have a strong concern for the safety of the public and the related liability to the Town. We hope that, before you form an opinion, you will find the time to drive down this road and see for yourself.

Two articles in the Warrant ask the Town to create Capital Reserve Funds for future purchases of a Highway Department vehicle and a Police Department vehicle. We believe that such funds represent responsible fiscal policy and that the Town will ultimately benefit from such foresight. Although this is a difficult year to institute new budget items, the sums requested are quite modest and will have little impact on your taxes. We support these articles.

We would like to express our appreciation for the many years of service and effort in behalf of the Town by former Selectman, Reginald Wetherall.

We commend the Budget Committee for putting together a Budget which satisfies the Town's important needs without increasing the tax burden. This was possible only with the cooperation of the department heads, whose frugal management of Town funds has kept Lyndeborough's taxes from rising beyond reason. We commend all of the Town's employees for their willingness to work diligently for what we can afford. We commend the various boards, committees and officials for their untiring efforts on behalf of the Town. Lastly, we commend the Townspeople for their patience and understanding during a period when Lyndeborough received undeserved notoriety. We hope that 1991 will be a year of renewed confidence in those that make local government work.

Respectfully submitted,

Charles E. Levesque,
Theodore D. Rocca,
Robert H. Rogers,
Selectmen

1990 Police Report

I would like to take this opportunity to thank the residents of the town for their continued support to the department over the past year. It was, in part, this support that approved the purchase of a new police cruiser; allowing us to retire the five year old vehicle. In these economic times we understand that any expenditure is a sacrifice. We would like to express our sincere appreciation for this purchase and our commitment to make it last as long as possible.

A wide range of safety programs continue to be of importance to us in our schools. The first D.A.R.E. (Drug Awareness Resistance Education) programs were completed in the elementary school by Tr. Forrand of the State Police. Attending the graduation exercises of such an intense program certainly points out the interest and maturity our students show toward the drug problem. It is my hopes that this program can continue in the future. The safety patrol, Halloween safety, and other programs appear to be a success. We find students of all ages interested in the safety patrol and mischievous types of activity at Halloween are at a minimum. More frequent trips have been made to the kindergarden to allow the younger children a chance to meet the police. Each student has the opportunity to speak with the officers and view the cruiser along with its equipment. We are actively planning future programs, both the expansion of those in place as well as new ones.

With liability issues being uncovered on a daily basis in service, training has to be a priority item. As mentioned in our 1989 report, we were looking forward to utilizing training services offered by the New Hampshire Municipal Association at no cost to the town. Early in 1990 we did attend such a training seminar. Not only was the course offered at no cost to the town, the instructors came to Lyndeborough rather than us having to travel. This proved most helpful as officers were called from the class to handle a motor vehicle accident on Center Road involving a drunk driver. Looking toward 1991 we will see another first as part time officers from Lyndeborough are scheduled to attend the Full Time Officers Academy as sit in students for a particular class, again at no cost to the town.

The 1990 report would not be complete without the mention of Officer Timothy Foster. Officer Foster joined the Lyndeborough Police Department, and after graduating from the Part Time Officers Training, served many functions. Some knew Tim as the young officer who ran radar on Route 31, or may have handled a call at your home. Students remember him as the officer who assisted with safety programs at the school. Officer Foster left the department to rejoin his unit in the U.S. Army. Shortly after reinlistment Tim's unit was sent to the Persian Gulf as part of

what is now Operation Desert Storm/The Gulf War. In his most recent letter, Tim wrote, "Things sure have changed a lot since the days of wearing a badge for Lyndeborough...Tell everybody I'm thinking about them and I wish I was there." Our thoughts are with him as he serves miles from home.

Cooperation and support are very important to have between a community and it's police department. During the period as your Chief, in excess of three years now, the people of Lyndeborough have been very supportive of our department. This support has not gone unnoticed nor unappreciated. Currently we find ourselves in hard economic times, and it is during such times when we must keep the cost of operations as low as possible without risk of harm to persons or property. In an effort to do our part, the 1991 budget for the Police Department as proposed to the Budget Committee, is less than that which was requested by the department for 1990. We all appreciate the opportunity to serve as your police officers and look forward to a long-lasting relationship.

Respectfully submitted,

John J. Gryval, III,
Chief of Police

POLICE DEPARTMENT INCIDENTS IN 1990

5	Abandoned Vehicles	61	Dog Complaints
30	Accidents	10	Domestic Calls
23	Administrative Relays	16	Fire Assists
19	Alarm Activations	8	Found Property
16	Animal Complaints	15	Juvenile Problem
6	Annoying Phone Calls	2	Lost Property
19	Arrests	27	Medical Emergencies
2	Assaults	62	Miscellaneous
38	Assist Citizens	5	Missing Persons
26	Assist Motorists	31	Motor Vehicle Complaints
93	Assist Other Departments	3	O.H.R.V. Complaints
1	Attempted Suicide	1	Recovered Stolen Property
5	Bad Checks	2	Shots Fired
6	Burglary	3	Spillage on Roadway
10	Civil Matter	13	Suspicious Activity
17	Criminal Mischief	4	Suspicious Persons
5	Criminal Threatening	4	Suspicious Vehicles
8	Criminal Trespass	17	Thefts
5	Disturbance	2	Untimely Death

TOTAL = 620

TRUSTEES OF TRUST FUNDS REPORT
Fiscal Year Ended December 31, 1990

Combined Funds:

Savings Account	\$ 33,931.17
Certificate	26,203.71

\$ 60,134.88

PRINCIPAL			
Name of Fund	Balance 1/1/90	New Funds	Balance 12/31/90
Cemetery Funds-			
Various	\$ 15,955.00		\$ 15,955.00
Cem. Trustees	2,150.00	\$ 465.00	2,615.00
Totals for Cemetery Funds:	\$ 18,105.00	\$ 465.00	\$ 18,570.00
School Funds-			
Literary of 1899	\$ 125.50		\$ 125.50
Literary of 1905	500.00		500.00
Literary of 1907	100.00		100.00
Israel Cram	400.00		400.00
Total for School Funds:	\$ 1,125.50		\$ 1,125.50
Library Funds-			
Belle Boutwell	\$ 200.00		\$ 200.00
Maj. Wm. Shinn	400.00		400.00
Naomi Wilcox	1,000.00		1,000.00
Friends of Library	90.00		90.00
Davin Taylor	300.00		300.00
Bessie Holt	580.00		580.00
Kimball Memorial	1,000.00		1,000.00
LMF Ins Co.		\$ 6,852.90	6,852.90
Totals for Library Funds:	\$ 3,570.00	\$ 6,852.90	\$ 10,422.90
South Common fund	\$ 1,000.00		\$ 1,000.00
Town Hall Fund	\$ 700.00		\$ 700.00
Hildreth Fund	\$ 3,743.21		\$ 3,743.21
LMF Ins Fund - Fire Dept.		\$ 6,852.90	\$ 6,852.90
Totals for all Funds:	\$ 28,243.71	14,170.80	\$ 42,414.51

Savings Account	\$ 2,187.55
Certificate	55,710.80
School Funds	1,125.50
Library Funds	10,422.90
LMF Ins - Fire Dept.	7,256.66

\$ 76,703.41

Balance 1/1/90	INCOME		Balance 12/31/90	Total Principal & Interest 12/31/90
	Income	Expended		
\$27,127.47	\$ 3,805.66	\$ 641.80	\$ 30,291.33	\$ 46,246.33
379.01	239.74	18.50	600.25	3,215.25
<u>\$ 27,506.48</u>	<u>4,045.40</u>	<u>660.30</u>	<u>30,891.58</u>	<u>49,461.58</u>
\$ 0.00	\$ 9.81	\$ 9.81	0.00	\$ 125.50
0.00	39.09	39.09	0.00	500.00
0.00	7.82	7.82	0.00	100.00
0.00	31.27	31.27	0.00	400.00
<u>\$ 0.00</u>	<u>\$ 87.99</u>	<u>\$ 87.99</u>	<u>\$ 0.00</u>	<u>\$ 1,125.50</u>
\$ 0.00	\$ 15.64	\$ 15.64	\$ 0.00	\$ 200.00
0.00	31.27	31.27	0.00	400.00
0.00	78.19	78.19	0.00	1,000.00
0.00	7.03	7.03	0.00	90.00
0.00	23.46	23.46	0.00	300.00
0.00	45.35	45.35	0.00	580.00
0.00	78.19	78.19	0.00	1,000.00
0.00	403.76	403.76	0.00	6,852.90
<u>\$ 0.00</u>	<u>\$ 682.89</u>	<u>\$ 682.89</u>	<u>\$ 0.00</u>	<u>\$ 10,422.90</u>
\$ 448.37	\$ 120.46	\$ 91.60	\$ 477.23	\$ 1,477.23
\$ 722.94	\$ 108.72	\$ 604.38	\$ 227.28	\$ 927.28
\$ 3,213.38	\$ 570.67	\$1,215.00	\$ 2,569.05	\$ 6,312.26
\$ 0.00	\$ 403.76	\$ 0.00	\$ 403.76	\$ 7,256.66
<u>\$ 31,891.17</u>	<u>\$ 6,019.89</u>	<u>\$3,342.16</u>	<u>\$ 34,568.90</u>	<u>\$ 76,983.41</u>

Respectfully submitted,

Frances H. Houston
Helen T. van Ham
M. Ruth Moynihan

1990 REPORT OF
WILTON LYNDEBOROUGH VOLUNTEER AMBULANCE
AND RESCUE ASSOCIATION

During the calendar year 1990, the squad gave service to the communities on 211 occasions. Most (120) were in response to home illnesses, 44 were for injuries, and the rest were miscellaneous such as mutual aid and response to police matters and fire calls.

The service continues to have about 25 active members who man the ambulance on twelve hour shifts around the clock. They pursue their usual activities and are called by radio pager as needed. At that time, they drop what they are doing and respond. It requires some training and dedication, but those who volunteer do not find it burdensome. Especially in small towns the volunteer spirit is alive and well. People return help to their communities in the spirit that is hard to beat anywhere.

On the same note, a continuing flow of volunteers is needed. We must have a few good men and women who can spare one duty day a week. We especially need those who can serve weekdays, or half a weekday.

For those who are not familiar, the service is organized as an independent non-profit corporation whose purpose is to serve the towns of Wilton and Lyndeborough. It is partly funded by the two towns on a ratio as agreed by their Selectmen, and is further supported by a fee charged for services. The attendants and directors serve without pay, although a small sum is provided to make up some of the attendants' expenses.

The ambulance bay is located on Forest Road (Route 31) just south of the Wilton Lyndeborough town lines, to be available quickly to each town. The response time is usually a few minutes, and when the location is remote an attendant will usually go directly to the scene to begin stabilizing the patient for transport. While the minimum attendant qualification is that of augmented advanced Red Cross first aid, most of the volunteers, including nurses, have advanced to Emergency Medical Technicians with advanced skills.

Respectfully submitted,

Betty Stevens

REPORT OF THE ROAD AGENT

The year 1990 was somewhat difficult; stepping into the middle of the year with no set program to work with. I fully expect 1991 to be a progressive year with the incorporation of a road upkeep/upgrade plan.

The year 1990 also saw the completion of the new Town Garage. It took hard work and organization to get transferred from the old facility to the new. Anyone wishing to view our facility is welcome to stop in.

I'd like to thank many citizens of Lyndeborough for their advice, support, and notes of appreciation during the 1990-1991 winter season.

The Highway Department staff, Warren Murdo, Walter Kiblin and Ed Churchill have shown that they are very capable and willing employees and have made my stepping into this job an easy transition.

We, as a department, will continue to give our all.

Respectfully submitted,

Tony Rocca,
Road Agent

NOTICE FROM THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION
FOR HIGHWAY BLOCK GRANT AID

Following is a notice showing the amounts of State Highway Block Aid that may be available to your City/Town in 1991. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicles fees collected in Fiscal Year 1990. The July and October payments are based on estimated revenues and could possibly change.

State Highway Block Grant Aid available to Lyndeborough during calendar year 1991 is estimated as follows:

Highway Block Grant Aid

Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways.

January Payment	\$ 9,711.84
April Payment	\$ 8,167.33
July Payment	\$ 17,556.90
October Payment	\$ 17,556.90
Total:	\$ 52,992.97

James A. Moore, Administrator
Bureau of Municipal Highways

REPORT OF THE FIRE DEPARTMENT

1990 Saw the Lyndeborough Fire Department responding to 32 calls: 7 car fires, 6 brush, 4 accidents, 4 chimney, 3 mutual aid, 3 rescue, 2 service, 1 alarm, 1 search and 1 smoke investigation. Although the number of calls was lower than the previous year, the activity level in the department continues to run high.

As training continues to be one of our top priorities, we were again fortunate to have a building donated for our use. This type of training is invaluable. As we work closely with the area's towns, Greenfield and Wilton also participated in this training burn. Greenfield has already reciprocated and invited us to participate in training on a building given to them for training purposes.

Truck repairs seemed to occupy a good amount of our time this year. Engine 5 required \$2200 in mechanical repairs. Our truck maintenance budget for the entire department was only \$2000, so needless to say some other needs in the department suffered. We have had a plan since our last truck purchase in 1984, (previous truck purchase in 1977), to replace Engine 5 in 1991. Thereby continuing on a plan to replace 1 of our 4 trucks every 7 years and thus eliminating the purchase of 2 trucks within a 7 year period. This was our attempt to spread out capital spending for the Fire Department. However, during this year's Capital Improvements Plan revision, the CIP committee decided to delay the purchase for 3 years. We have put in many hours attempting to convince the CIP and Budget Committee to reconsider, but to date we've been unsuccessful. This has been a very frustrating issue for the Department!

Fund raising efforts were quite successful this year. With our 3 alarm yard sale we were able to raise enough money to purchase 3 new portable radios. We thank all those who donated as well as those who purchased.

Firefighter, Mike Campbell, was again successful at soliciting a donation of \$1000 from his employer, ROLM. Thank you Mike and ROLM! We are planning to combine this money with additional donations and apply for matching funds to purchase a set of air rescue bags. If we are successful, we will have obtained \$3000 worth of equipment at no cost to the taxpayers of Town.

Some of you may have noticed a new overhead door at the station. This is an insulated door. The plan is to replace the second door in 1991 and the remaining 2 in 1992. We anticipate savings in our heating bill due to this improvement.

As I mentioned earlier, there is quite a bit of activity in the Department. Activity that most of you don't see. Many hours are put in by the members of the Department with one goal in mind, to protect the life and property of the citizens of Lyndeborough. We are a volunteer organization; an organization which competes for time in an era where there quite frankly isn't much free time available. To continue to be successful we must continue to grow our membership. We are always looking for good people. Stop down

and talk. We'd be glad to have you join.

Thanks to the officers and members of the department, Town officials and departments, the Ladies Auxiliary and all of you who support our efforts.

Respectfully submitted,

Zeke Harkleroad,
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any materials in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

Forest Fire Statistics - 1990

	<u>State</u>	<u>District</u>
Number of Fires	489	27
Acres Burned	473	10

Gilbert Testa,
Forest Ranger

Zeke Harkleroad,
Forest Fire Warden

1990 Permits Issued

<u>Permit</u>	<u>Name</u>	<u>Const. Address</u>	<u>Purpose</u>
90-1	James & Margaret McEntee	Center Rd.	Barn/Storage
90-2	John & Diane Demello	Crooked S Rd.	Log Home
90-3	S.Philip & Virginia Brooks	Pettingill H.Rd.	P & B Cape
90-4	Timothy & Kathy Haggerty	Center Rd.	Addition
90-5	Joan & George Hyde	Glass Factory Rd.	Garage
90-6	J.Igoe & L. Lombardo	Old Mtn. Rd.	New Home
90-7	Reed Hubbard	Center Rd.	Mobile Home (Replacement)
90-8	Earle Fitch	Center Rd.	Replace Bldg.
90-9	Kendall Spencer	Putnam Hill Rd.	3/4 Bath
90-10	Robert Milliard	Center Rd.	Garage
90-11	Holt Bros.	Center Rd.	Barn Add.
90-12	Holt Bros.	Whiting Hill Rd.	Bunkhouse Add.
90-13	Denis Charbonneau	Center Rd.	Porch
90-14	Donald & Kathleen Guertin	Pettingill H. Rd.	Alterations
90-14E	" "	" "	Elect. Work
90-15	Stephen Brown	Lynd. Cntr. Rd.	Porch/Deck Add
90-16	Steve Trombly	Gulf Rd.	Storage
90-17	Robert & Cynthia Milliard	Center Rd.	New Home
90-18	Dana Lorden	Old Temple Rd.	New Home
90-19	Robert Bullard	Richardson Rd.	New Home
90-20	Corey Cheever	Old Coach Rd.	Temp. Res.
90-21	Raymond Harwood	Forest Rd.	Storage
90-22	John & Edna Schnurr	Center Rd.	Renovation
90-23	Kenneth Hall	Bracketts C.Rd.	Barn
90-24	Richard Roy	Center Rd.	Alterations
90-25	David Carita	Curtis Brook Rd.	Addition
90-26	Mrs. Perry Joslin	Rte 31	New P.O.
90-27	Kurt Charpenter	Pettingill H.Rd.	Garage
90-28	Robert Milliard	Center Rd.	Inground pool
90-29	Ernest & Sandra Kallman	Old Temple Rd.	Porch
90-30	J.Kraetsch & M. Morse	Crooked S Rd.	New Home
90-31	Wilton Telephone Co.	Inter. of C.Hall & Pettingill H.Rd.	Tele. Switch. Equip.
90-31E	" "	" "	Elect. Work
90-32	Richard & Peggy Buttler	Center Rd.	Additions
90-32E	" "	" "	Elect. Work
90-32P	" "	" "	Plumb. Work
90-33	June Symonds	Center Rd.	2 Car Garage
90-34	Mary Gage	Glass Factory Rd.	Dormer-Add.
90-35	Nat Sands	Holt Rd.	Den-Add.
90-35E	" "	" "	Elect. Work
90-36E	Liz Smith	Holt Rd.	Rewiring
90-37	Joseph Caulfield	Perham Corner	Addition

1990 Growth Permits Issued

<u>Permit</u>	<u>Name</u>	<u>Const. Address</u>	<u>Date Approved</u>
1-89	John & Diane Demello	Crooked S Rd.	05/07/90
2-89	J.Igoe & L. Lombardo	Old Mountain Rd.	05/29/90
3-89	S.Philip & V. Brooks	Pettingill Hill Rd.	04/23/90
4-89	Robert & Cynthia Milliard	Center Rd.	06/08/90
5-89	Dana Lorden	Old Temple Rd.	08/06/90
6-89	Robert M. Bullard	Richardson Rd.	08/13/90
7-89	J. Kraetsch & M. Morse	Crooked S Rd.	10/01/90

Building Permits Issued 1980-1990

1980	81	82	83	84	85	86	87	88	89	90
6	5	9	9	16	16	15	15	15	10	7

REPORT OF THE PLANNING BOARD

Reflecting the slow building activity, only 3 minor subdivisions and 3 lot line adjustments were heard and approved. For the same reason, only half of the available Growth Ordinance Permits were issued. These statistics do not, however, reflect how busy the Board was.

A total of 96 applicants, abutters and interested citizens, attended meetings during the year. The Board was particularly pleased to see the citizen interest. In addition to many informal appearances requesting information, two important non-residential site plan reviews were held involving a new postoffice and a telephone substation. A subcommittee chaired by Mary Alice Fullerton prepared the annual update of the Capital Improvement Plan which the Board approved and submitted to the Selectmen and Budget Committee. Revisions of the Non-Residential Site Plan regulations were also accomplished.

Respectfully submitted,

Leland Achorn, Chairman
Ralph Dwire, Vice Chairman
Mary Alice Fullerton, Secretary
Robert Rogers, Selectman Member
Lois Kenick, Member
Barry Sharcot, Member
Kendall Spencer, Member
Leona Foote, Alternate
Jessie Salisbury, Alternate

REPORT OF THE CONSERVATION COMMISSION

In honor of the 1990 Earth Day and Arbor Day celebrations, the Conservation Commission planted trees throughout the town. A sugar maple was planted with a ceremony at the school and a disease resistant Liberty Elm was planted in Lyndeborough Center. The Conservation Commission purchased 100 Liberty Elms from the Elm Research Center, and with the help of the Boy Scouts, planted them in a temporary plot in Lyndeborough Center adjacent to the Town Hall. In time these trees will be able to be transplanted throughout town, eventually providing beauty and shade.

The Conservation Commission continued discussions about additional landscaping at Lyndeborough Center. Other discussions focused on ways to preserve scenic and important areas in the town. The Commission met with representatives of the Society for Protection of New Hampshire Forests and Wagner Woodlands Corp. to discuss strategies for creating a wildlife area near Route 31, but were unable to bring plans to fruition. Members of the Commission have been contacting landowners to discuss the advantages of conservation easements.

The Commission again sponsored a youth to attend Conservation Camp.

Respectfully submitted,

David S. Hill, Chairman
Marcia Bowen, Secretary
David Buxton
Richard H. Daggy
John H. Morison
Jessie W. Salisbury
Helen T. VanHam

LYNDEBOROUGH CONSERVATION COMMISSION

Treasurer's Report

December 31, 1990

Cash on hand January 1, 1990		\$ 6,633.26
Received in 1990:		
Milford Co-op Bank Interest	\$ 453.42	
Pinnacle Mtn Fish & Game Club Camp Tuition	200.00	
Town of Lyndeborough Land Use Change Tax	<u>650.00</u>	
Total Received in 1990:		<u>1,303.42</u>
Total Available:		\$ 7,936.68
Expended in 1990:		
Camp Union Conservation Camp	\$ 200.00	
Elm Research Institute	205.00	
NH. 4-H Camp	200.00	
Piscataquag Watershed Assoc.	<u>20.00</u>	
Total Expended in 1990:		<u>\$ 625.00</u>
Cash on Hand December 31, 1990:		\$ 7,311.68

Respectfully submitted,

Norma S. Walker,
Town Treasurer

**J.A. TARBELL LIBRARY
LIBRARIAN AND TRUSTEE REPORT**

Central School Library Annex: In 1990 the Library Annex was officially established at the Central School by agreement between the Central School Board and the Library Trustees. This action was taken as a first major step toward meeting State standards for school libraries and to improve upon the already major effort the library was making on behalf of the school. The objective of this approach was to use resources already in place to do a better job at the least cost to the Town.

Some of the actions and effects of this decision are: 1) 396 hours of the Librarian's time are now dedicated specifically for the school and are paid for by the school r budget; 2) the library and the school now make coordinated purchases to take advantage of discount opportunities, 3) most classes taught by the Librarian take place at the school to avoid having the students walk Route 31, and 4) more than 500 of the library's books have been transferred to the school annex and are counted as part of the school collection. The use of the library's books at the school allows the school to meet state standards for size of collection.

Hours: The hours the library is open have not been increased for this year, nor have the total number of hours the Librarian works. When the Librarian is at the school the library is operated by unpaid volunteers.

Volunteers: Help is always needed for clerical and administrative chores and to assist when the Librarian is at the school. Contact the Librarian if you think you can help. The Trustees are deeply grateful for all the hours of quality work donated in 1990.

Gifts: The library continues to rely on gifts and donations to maintain and improve the quality of the services it offers. A substantial portion of the library's total expenditures come from sources outside the Town budget. We continue to be grateful to the Lyndeborough Improvement Society which for many years has paid the Library's electric bills. Those wishing to contribute should mail their tax deductible checks to the Trustees at the library.

Books, both new and used, are another form of donation. Some are retained for our collection, others are used in our perpetual book sale, which in 1990 brought in \$273.05. Please bring your books to the Librarian and browse (and buy) those on sale.

The library building: In 1990 many improvements were made including replacement of the basement window frames and screens and the painting of all windows and outside woodwork.

The library building is available for organization meetings when not open for normal operation. Contact the Librarian (654-6790) to make arrangements.

Circulation: figures for 1990 show a total of 7152 items circulated for an average of over 137 per week. This includes juvenile books, adult fiction, magazines, non-fiction and paperbacks. Acquisitions totaled 416 hardcover books of which 322 were in the juvenile area. 295 items were acquired through interlibrary loan, and 166 used books and numerous uncataloged paperbacks were donated to the collection by patrons and other libraries. From September through 12/31/90, 1120 books circulated from the School Library Annex.

Treasurer's Report

Income from Town

Town Appropriation	\$ 10,557.00
1990 Fines	173.15
1990 Trust Income	297.35
Total Income:	<u>11,027.50</u>

Expenditures from Town Income

Salaries	\$ 6,306.25
Fuel	297.73
Tuition and Mileage	329.75
Supplies & Maintenance	1,118.45
Tele, Postage and Dues	507.32
Acquisitions	2,450.00
Total Expenditures:	<u>11,009.50</u>

Other Income

Checking Balance 1/1/90	\$ 619.59
Petty Cash	10.00
Gifts	964.42
Book Sales	273.05
Copier Income	160.10
Interest	73.58
Total Other Income:	<u>2,100.74</u>

Disposition of Other Income

Book Acquisitions	\$ 467.16
Maint. & Capital Improvement	582.04
Petty Cash	10.00
Checking Balance	<u>1,041.54</u>
Total:	<u>2,100.74</u>

Respectfully submitted,

Brenda Cassidy, Librarian
Ernie Kallman, Trustee/Treasurer
Richard Roy, Trustee
Jessie Salisbury, Trustee

REGIONAL FAMILY HEALTH

During 1990 residents of the Souhegan Valley joined together as Regional Family Health, Inc. to work with Gateway Health Center to offer family planning and other health services to low income women and teenagers.

Funds were raised and a location secured at the Monadnock Family Medicine facility at Jones Road in Milford. Due to delays in needed state approval, the planned starting date of June was postponed until November.

All present clients seen have been seen from Milford, Greenville, Wilton, Lyndeborough and New Ipswich. Because there was some initial concern about the age of teenagers seeking services, it is reassuring to note that of the five patients under eighteen who have been seen, parental or guardian awareness was indicated and permission for clinic personnel to contact them at home was given.

Initial indicators are that there is a need for a clinic in this area.

Respectfully submitted,

Betty Stevens,
Health Officer

**REPORT OF HOME HEALTH CARE
AND COMMUNITY SERVICES, INC.**

In 1990, Home Health Care and Community Services continued to provide home care and community services to the residents of Lyndeborough. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1990. The projection is based on actual services provided from January through September 1990 and an estimate of usage during October, November and December.

Service Report

<u>Services Offered</u>	<u>Services Provided</u>	<u>Services Supported Partially or Totally By the Town</u>
Nursing	21 Visits	5 Visits
Child Health Nursing	1 Visit	1 Visit
Physical Therapy	31 Visits	0 Visits
Speech Pathology	0 Visits	0 Visits
Occupational Therapy	3 Visits	0 Visits
Homemaker	0 Hours	0 Hours
Home Health Aide	0 Visits	0 Visits
Medical Social Worker	1 Visit	1 Visit
Nutritionist	0 Visits	0 Visits
Office Visits	0 Visits	0 Visits
Child Health Program	4 Children	4 Children

Total Unduplicated Residents Served: 11

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

Financial Report

The actual cost of all services provided in 1990 with all funding sources is projected to be \$ 5,355.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1991, we recommend an appropriation of \$ 2,500.00 to continue home care services at the current level.

Thank you for your consideration.

Sincerely,

Susan Ashworth,
Director of Community Relations

MARRIAGES IN 1990

<u>DATE & PLACE OF MARRIAGE</u>	<u>NAME AND SURNAME OF GROOM AND BRIDE</u>	<u>NAME OF PARENTS</u>	<u>NAME OF OFFICIAL</u>
03/04/90 Hampton	Jason C Long Diane M Mochrie	Alvin F Long Marcia R Odem Donald E Mochrie Marion E Whitney	Jane Kelley Justice of Peace
07/21/90 Lyndeborough	George Edward Allen III Diane Elizabeth Wood	George Edward Allen II Anna May Manning Eugene Jackson Wood Jr Dorothy Arnold VanInderstine	Dr. James L Haddix Pastor
08/05/90 Nashua	William Francis Clancy Sharon Edna Winchell	John Francis Clancy Nancy D Nash Lawrence Winchell Mary Johnson	John F Clancy Justice of Peace
09/06/90 Wilton	Klaus Steinbrueck Angelike Steidtel	Herbert Steinbrueck Dorothea Marzahn Gerhard Heil Charlotte Chlosta	David B Sullivan Justice of Peace
10/13/90 Nashua	Ryan Neal Petrain Sonja Marie Simpson	Richard Dennis Petrain Suzanne I St Laurent Curt Lee Simpson Marcelle Mae Faulkner	Linda L Miles Justice of Peace
11/09/90 Wilton	William Joseph Labombarde Karen Jane Stearns	Ernest Albert Labombarde Cora Lora Landry Lawrence Daniel Toomey Marie Louise Marchi	Rev. Gerald Scribner Minister
11/17/90 Greenfield	Patrick Terance Clooney June Irene Symonds	David I Clooney Bridget Coleman Warner Wallace Lee Linnie Rae White	James H Sawtelle United Methodist Minister

MARRIAGES IN 1990

<u>DATE & PLACE OF MARRIAGE</u>	<u>NAME AND SURNAME OF GROOM AND BRIDE</u>	<u>NAME OF PARENTS</u>	<u>NAME OF OFFICIAL</u>
11/24/90 Nashua	Robert William Iverson Gaye Marie Smith	John Ainey Iverson Jeanett Francis Constantino Richard John Smith Winifred Ruth MacArthur	Ronald G Dumais Justice of Peace

BIRTHS IN 1989 RECEIVED AFTER TOWN REPORT FOR 1989 WAS ISSUED

<u>Date & Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
12/19/89 Nashua NH	Jenny Leopoldina Dos Reis Kenny Smith	William Robert Smith	Deize Nascimento

BIRTHS FOR 1990

<u>DATE & PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF MOTHER</u>	<u>NAME OF FATHER</u>
01/22/90 Lyndeborough NH	Jeffrey Todd	Robyn-Lee Gilman	James Noel Cleveland
02/05/90 Nashua NH	Clara Kristen	Donna Ann Berntson	Archie Williams Brown
03/13/90 Peterborough NH	James Harvey	Sandra Elizabeth Harvey	William James Weigle
04/01/90 Nashua NH	Rachel Faith	Tracy Marie Shoulla	Walter William Fredette
05/04/90 Nashua NH	Morgan Michael	Carolyn Zoe Hogg	Richard Michael Roy
05/10/90 Nashua NH	Stephanie Lynne	Deborah Louise Draper	Arnold Adams Byam III
06/08/90 Peterborough NH	Aislinn Mahar	Mary Stella Mahar	David Michael McNamara
06/21/90 Nashua NH	Hans Olin	Patricia Ann Towle	Charles John Turner
06/29/90 Nashua NH	Cori Alexander	Nadine Marie Kniedler	James Robert Preftakes
07/30/90 Nashua NH	Jared Coffin	Faith Lori Reed	George Little Ayres
08/10/90 Nashua NH	Hannah Lane	Martha Hutchinson	Robert Colin Mackintosh
08/28/90 Nashua NH	Benjamin	Sabine Ursula Tiede	Harold Franklin Sherman
09/08/90 Nashua NH	Jessica Ann	Theresa Beatrice Brossard	Jonathan Kent Rocca
09/23/90 Nashua NH	Danielle Nichole	Michelle June Spurling	Vaughn Taylor
10/12/90 Peterborough NH	Bailliegh Francis	Caroline Leslie Drake	Martin Wesley Crooker
12/13/90 Concord NH	Claire Fairchild	Alice Cummer	Charles Vickery Briggs

DEATHS OF 1990

<u>DATE & PLACE OF DEATH</u>	<u>NAME & AGE OF DECEASED</u>	<u>PLACE OF BURIAL</u>	<u>NAME OF PARENTS</u>
05/02/90 Peterborough NH	Harry H Tait Jr. 71	Lyndeborough NH	Harry H Tait Sr Myrtle Draughon
06/21/90 Nashua NH	Edmond Gore 88	Lyndeborough NH	Not Available
06/25/90 Lyndeborough NH	Jessie May Mulholland 73	Concord NH	Albert Bergeron Nellie Houghton
07/20/90 Lyndeborough NH	John Henry Ford 82	Bourne MA	Samuel Ford Elizabeth Bailey
11/29/90 Nashua NH	Wayne L. Frost 79	Bedford MA	Luman M Frost Cora M Sweet
12/25/90 Nashua NH	Walter J King 79	Greenfield MA	Walter H King Christine Kennedy

BURIAL REGISTERED IN THE TOWN OF LYNDEBOROUGH FOR YEAR ENDING DECEMBER 31, 1990

<u>DATE & PLACE OF DEATH</u>	<u>NAME & AGE OF DECEASED</u>	<u>PLACE OF BURIAL</u>
12/04/89 Milford NH	Celia M Eastman 90	South Lyndeborough Cemetery
03/20/90 Greenville NH	Ronald A Pearl 53	South Lyndeborough Cemetery

A N N U A L R E P O R T S

of the

Lyndeborough
School District Officers

for the town of

Lyndeborough
NEW HAMPSHIRE

Year Ending June 30, 1990

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. James McEntee	1991
Clerk:	Mrs. Barbara Brown	1991
Treasurer:	Mrs. Sally Reynolds	1991

SCHOOL BOARD MEMBERS

Chairperson:	Mrs. Ann Harkleroad	1991
Secretary:	Mrs. Linda Anderson	1993
	Mr. Ralph Dwire	1992

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 1991

To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON THE TWELFTH DAY OF MARCH 1991 AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS _____ DAY OF FEBRUARY, 1991.

Ann Harkleroad

Ralph Dwire

Linda Anderson

**STATE OF NEW HAMPSHIRE
LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 16, 1991**

To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH
COOPERATIVE JR./SR. HIGH SCHOOL IN SAID DISTRICT ON SATURDAY,
THE SIXTEENTH DAY OF MARCH, 1991, AT TEN (10:00) O'CLOCK
IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:**

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 in the morning on Tuesday, March 12, 1991.

6. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
7. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
9. To transact any business that may legally come before this meeting

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS _____ DAY OF February, 1991.

SCHOOL BOARD

Anne Harkleroad

Ralph Dwire

Linda Anderson

SCHOOL BOARD

SUPERINTENDENT'S REPORT
LYNDEBOROUGH CENTRAL SCHOOL

It is my pleasure to submit my seventh report to the District for the 1989-90 school year.

This school year began with 109 students, with individual grade enrollment as follows: First Grade - 23, Second Grade - 14, Third Grade - 13, Fourth Grade - 19, Fifth Grade - 19 and Sixth Grade - 21.

September of 1989 brought the addition of a new part-time Physical Education teacher, Ms. Darlene Blanchard. This fall, Susan Yamamoto replaced Kathleen Kenne as the half-time sixth grade teacher.

At its annual meeting, the school district approved an appropriation of \$642,910 and a deficit appropriation of \$20,000. Mrs. Linda Anderson was elected to the school board for a 3 year term replacing Steven Plante. Mrs. Anne Harkleroad was elected chairperson and Mrs. Anderson as clerk.

The school year was filled with activities including an after-school enrichment program and initiation of a drama club under the direction of Mrs. Maria Reynolds and Mrs. Gail Hiltz. The media center was completed, and, thanks to the efforts of several community members who generously contributed their time and labor as well as materials, it has become an integral part of the school. The school is also fortunate to have the services of a dedicated group of parent volunteers who direct project activities at each grade level. Lyndeborough Central continues to be a true community school.

Your school administration looks forward to working with school staff and community to provide the best possible education for the children of Lyndeborough. We wish to thank the School Board and community for their support.

Richard V. Lates
Superintendent of Schools

Francine E. Fullam
Assistant Superintendent

LYNDEBOROUGH ELEMENTARY SCHOOL FACULTY/STAFF
1990

Mrs. Gail Hiltz	Teaching Principal, Grade 6
Darlene Blanchard	Physical Education
Linda Buttrick	Grade 2
Virginia Bixler-Giambrocco	Special Education
Lenora McPhee	Readiness
Diane Merrithew	Art
Kathi Nahass	Grade 5
Patricia Nelson	Grade 3
Muriel Pawlik	Grade 1
Gloria Schooley	Grade 4
Nancy Tong	Music
Susan Yammamoto	Grade 6
Jo Ann Firmin	Nurse
Patricia Henderson	Cafeteria
Carol Hill	Secretary
Sally Hogan	Chapter I
Georgia Hutchinson	Teacher Aide

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1990
 Lyndeborough and Wilton-Lyndeborough
 Cooperative School Districts

ENROLLMENT

	Readiness - 6	7 - 8	9 - 12
Boys	58	64	91
Girls	55	59	84
Total	113	123	175
Average Membership	115.8	118.1	167.3
Average Attendance	109.1	109.0	151.1
Percent of Attendance	94.2	92.3	90.3
W-L Coop Breakdown	Lyndeborough	33.7	40.5 = 74.2
	Wilton	79.1	124.9 = 204.0

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken Fall 1990)

Attending Schools Outside the District	96
Attending Private Schools Outside District	34
Attending Private Schools Within District	10
Attending Parochial Schools Outside District	4

LYNDEBOROUGH CENSUS REPORT

Fall 1990

(Age 1 day to 18 years inclusive)

Boys:	Girls:	Total:
185	168	353

ANNUAL SCHOOL HEALTH SERVICE REPORT
LYNDEBOROUGH CENTRAL SCHOOL

1989 - 1990

Vision Tests		110
Hearing Tests		110
Heights		130
Weights		130
Inspections		110
Scoliosis checks	All 5th & 6th Grades	
Growth & Development classes	4th, 5th, 6th Grades	
Health Class once a week	R - 6th Grades	
Physicals	4th Grade	
First Aid Given	100+ per month	
Special Ed Referrals		6

LYNDEBOROUGH SCHOOL NURSE

Conferences and Meetings

Attended all teachers meetings
Special Education Orientation - Laconia, NH
CPR recertification
Special Education referral information & placement meeting
Assertive Discipline Workshop
Stress Management Workshop

Medi-fair put on at Lyndeborough Central School for all students and public.

Report submitted by
Jo Ann Firmin, R.N.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1989 to June 30, 1990

SUMMARY

		GENERAL
Cash On Hand July 1, 1989	\$	1,482.04
Received from Selectmen		
Current Appropriation	\$	536,404.00
Revenue From State Sources	\$	34,056.65
Revenue From Federal Sources	\$	2,267.00
Received from Trust Funds		88.07
Received From All Other Sources	\$	2,295.53
Total Receipts.....	\$	575,111.25
Total Available For Fiscal Year.....	\$	576,593.29
Less School Board Orders Paid.....	\$	576,362.70
Balance on Hand June 30, 1990.....	\$	230.59

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Lyndeborough School District, Lyndeborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all aspects.

Barbara Brown, Auditor

**FINANCIAL REPORT OF SCHOOL BOARD
LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990
RECEIPTS**

	UNRESERVED FUND BALANCE	\$23,115.56
1000	REVENUE FROM LOCAL SOURCES	
	1100 TAXES	
	1121 CURRENT APPROPRIATION	\$507,154.00
	1122 DEFICIT APPROPRIATION	\$20,000.00
	1500 EARNINGS ON INVESTMENTS	\$1,039.14
	1900 OTHER REVENUE FROM LOCAL SOURCES	
	1920 TRUST FUNDS	\$88.07
	1990 OTHER LOCAL REVENUE	\$1,256.39
3000	REVENUE FROM STATE SOURCES	
	3110 FOUNDATION AID	\$17,048.07
	3210 SCHOOL BUILDING AID	\$13,579.86
	3240 CATASTROPHIC AID	\$3,045.36
	3900 OTHER	
	3910 GAS TAX REFUNDS	\$383.36
	GRAND TOTAL RECEIPTS	\$563,594.25

**FINANCIAL REPORT OF SCHOOL BOARD
LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990**

EXPENDITURES		1989-90
1000 INSTRUCTION		
1100 REGULAR EDUCATION PROGRAMS		
112	TEACHER SALARIES	\$ 157,455.00
200	EMPLOYEE BENEFITS	\$ 22,752.86
610	DESK SUPPLIES	\$ 1,368.87
611	PAPER SUPPLIES	\$ 2,411.01
630	TEXTBOOKS	\$ 2,264.90
631	WORKBOOKS	\$ 2,876.96
660	COMPUTER SOFTWARE	\$ 415.86
741	ADDITIONAL EQUIPMENT	\$ 5,182.12
890	MISCELLANEOUS	\$ 15.00
1110-114	TEACHER AIDE SALARIES	\$ 4,095.00
200	BENEFITS	\$ 420.43
1120-122	SUBSTITUTE SALARIES	\$ 3,175.00
200	BENEFITS	\$ 351.39
1200 SPECIAL EDUCATION PROGRAMS		
112	SPEC ED TEACHER SALARIES	\$ 22,050.00
200	EMPLOYEE BENEFITS	\$ 2,310.73
610	DESK SUPPLIES	\$ 370.57
612	TESTS	\$ 222.48
630	TEXTBOOKS	\$ 19.81
631	WORKBOOKS	\$ 781.85
890	MISCELLANEOUS	\$ 827.86
1201-114	SPEC ED TEACHER AIDE SALARIES	\$ 2,390.76
200	BENEFITS	\$ 189.23
1230	SPECIAL ED TESTING & THERAPY	
331	AUDIOLOGICAL TESTING	\$ 1,663.00
334	PSYCHOLOGICAL THERAPY	\$ 825.00
1290	SPECIAL EDUCATION TUITION	
561	PUBLIC - IN STATE	\$ 26,448.82
569	PRIVATE	\$ 2,173.24
2120	GUIDANCE SERVICES	
612	TESTS	\$ 274.10

2130	HEALTH SERVICES		
2134-113	NURSES SALARIES	\$	7,020.00
200	BENEFITS	\$	640.89
580	TRAVEL & CONFERENCES	\$	20.00
610	SUPPLIES	\$	129.21
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF		
2210	IMPROVEMENT OF INST'L STAFF		
270	COURSE REIMBURSEMENT	\$	1,172.00
290	STAFF DEVELOPMENT	\$	1,518.48
610	CURRICULUM SUPPLIES	\$	76.87
640	PROFESSIONAL BOOKS & SUBSCRIPT	\$	235.31
2222-440	EQUIPMENT REPAIRS & MAINT.	\$	45.00
610	SUPPLIES	\$	250.38
630	LIBRARY BOOKS	\$	608.10
640	MAGAZINES & PERIODICALS	\$	110.70
2223-610	AUDIO VISUAL SUPPLIES	\$	114.72
741	ADDITIONAL EQUIPMENT	\$	120.56
742	REPLACEMENT EQUIPMENT	\$	85.00
2300	SUPPORT SERVICES - ADMINISTRATION		
2310	SCHOOL BOARD SERVICES		
2310-370	CENSUS ENUMERATOR	\$	117.51
382	TREASURER	\$	150.00
385	AUDITORS	\$	390.98
390	LEGAL FEES	\$	241.00
521	S. B. LIABILITY INSURANCE	\$	1,637.41
532	POSTAGE	\$	100.00
610	SUPPLIES	\$	118.00
810	DUES	\$	1,499.54
890	MISCELLANEOUS	\$	1,834.09
2320	OFFICE OF THE SUPT. OF SCHOOLS		
2320-351	SCHOOL ADM UNIT EXPENSES	\$	14,766.00
2410	OFFICE OF THE PRINCIPAL		
2410-111	PRINCIPAL SALARIES	\$	33,999.94
200	BENEFITS	\$	5,335.14
440	EQUIPMENT REPAIRS & MAINT.	\$	811.35
531	TELEPHONE	\$	1,204.80
532	POSTAGE	\$	160.00
550	PRINTING	\$	174.00
580	TRAVEL	\$	407.00
610	SUPPLIES	\$	709.76
810	ADM. DUES	\$	59.00
890	MISCELLANEOUS	\$	99.19

2411-115	SECRETARIAL SALARIES	\$	4,368.00
200	BENEFITS	\$	458.79
2500	SUPPORT SERVICES - BUSINESS		
2540-117	CUSTOD. SAL. CONTRACTED SERVICES	\$	17,299.80
200	BENEFITS	\$	1,754.78
431	TRASH REMOVAL	\$	1,703.22
432	SNOW REMOVAL	\$	340.00
440	EQUIPMENT REPAIRS & MAINT.	\$	395.17
441	MAINTENANCE OF GROUNDS	\$	551.00
442	BUILDING REPAIRS & MAINT.	\$	820.29
520	BUILDING INSURANCE	\$	2,622.00
610	CUSTODIAL SUPPLIES	\$	2,393.27
652	OIL	\$	3,235.07
653	ELECTRICITY	\$	5,188.69
890	MISCELLANEOUS	\$	195.00
2550	PUPIL TRANSPORTATION SERVICES		
2552-510	STUDENT TRANSPORTATION	\$	42,784.24
2553-511	SPED TRANSP PUBLIC IN-STATE	\$	14,507.19
2600	SUPPORT SERVICES - MANAGERIAL		
2620-270	CURRICULUM DEVELOPMENT	\$	600.00
330	SPED ADMIN	\$	44,040.00
2900	OTHER SUPPORT SERVICES		
226	ACCRUED LIABILITY	\$	194.88
7000-890	IN-AND-OUT ITEMS	\$	2,232.68
9-5100	DEBT SERVICES		
5100-830	PRINCIPAL OF DEBT	\$	30,000.00
840	INTEREST ON DEBT	\$	38,505.00
	TOTAL EXPENDITURES	\$	553,482.85

**STATEMENT OF ANALYSIS OF
CHANGES IN FUND EQUITY
LYNDEBOROUGH SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1990**

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
FUND EQUITY JULY 1, 1989	23,115.56	-0-	(50,173.73)	3,243.02
ADDITION:				
REVENUE	563,594.25	2,232.68	35,327.54	20,972.49
DELETIONS:				
EXPENDITURES	586,577.71	2,232.68	-0-	23,895.24
FUND EQUITY JUNE 30, 1990	132.10	-0-	(14,846.19)	320.27

**LYNDEBOROUGH SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1990**

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
ASSETS				
CURRENT ASSETS				
CASH	230.59	-0-	(50,173.73)	124.22
INTERFUND RECEIVABLES	50.95		35,327.54	
INTERGOVERNMENTAL RECEIVABLES		132.68		196.05
TOTAL ASSETS	281.54	132.68	(14,846.19)	320.27
LIABILITIES				
INTERFUND PAYABLES		50.95		
OTHER PAYABLES	149.44	81.73		
UNRESERVED RETAINED EARNINGS				320.27
UNRESERVED FUND BALANCE	132.10			
TOTAL LIABILITY & FUND EQUITY	281.54	132.68	(14,846.19)	320.27

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES A BONDS - NON-GUARANTEED ISSUE

LYNDEBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
2	15-Jul-89	385,000.00	20,000.00	6.95%	13,991.25	33,991.25	
3	15-Jan-90			6.95%	13,296.25	13,296.25	47,287.50
4	15-Jul-90	365,000.00	20,000.00	6.95%	13,296.25	33,296.25	
5	15-Jan-91			6.95%	12,601.25	12,601.25	45,897.50
6	15-Jul-91	345,000.00	20,000.00	6.95%	12,601.25	32,601.25	
7	15-Jan-92			6.95%	11,906.25	11,906.25	44,507.50
8	15-Jul-92	325,000.00	20,000.00	6.95%	11,906.25	31,906.25	
9	15-Jan-93			7.05%	11,211.25	11,211.25	43,117.50
10	15-Jul-93	305,000.00	20,000.00	7.05%	11,211.25	31,211.25	
11	15-Jan-94			7.05%	10,506.25	10,506.25	41,717.50
12	15-Jul-94	285,000.00	20,000.00	7.05%	10,506.25	30,506.25	
13	15-Jan-95			7.05%	9,801.25	9,801.25	40,307.50
14	15-Jul-95	265,000.00	20,000.00	7.05%	9,801.25	29,801.25	
15	15-Jan-96			7.05%	9,096.25	9,096.25	38,897.50
16	15-Jul-96	245,000.00	20,000.00	7.05%	9,096.25	29,096.25	
17	15-Jan-97			7.05%	8,391.25	8,391.25	37,487.50
18	15-Jul-97	225,000.00	20,000.00	7.05%	8,391.25	28,391.25	
19	15-Jan-98			7.05%	7,686.25	7,686.25	36,077.50
20	15-Jul-98	205,000.00	20,000.00	7.05%	7,686.25	27,686.25	
21	15-Jan-99			7.15%	6,981.25	6,981.25	34,667.50
22	15-Jul-99	185,000.00	20,000.00	7.15%	6,981.25	26,981.25	
23	15-Jan-2000			7.25%	6,266.25	6,266.25	33,247.50
24	15-Jul-2000	165,000.00	20,000.00	7.25%	6,266.25	26,266.25	
25	15-Jan-2001			7.35%	5,541.25	5,541.25	31,807.50
26	15-Jul-2001	145,000.00	20,000.00	7.35%	5,541.25	25,541.25	
27	15-Jan-2002			7.45%	4,806.25	4,806.25	30,347.50
28	15-Jul-2002	125,000.00	20,000.00	7.45%	4,806.25	24,806.25	
29	15-Jan-2003			7.55%	4,061.25	4,061.25	28,867.50
30	15-Jul-2003	105,000.00	20,000.00	7.55%	4,061.25	24,061.25	
31	15-Jan-2004			7.65%	3,306.25	3,306.25	27,367.50
32	15-Jul-2004	85,000.00	20,000.00	7.65%	3,306.25	23,306.25	
33	15-Jan-2005			7.75%	2,541.25	2,541.25	25,847.50
34	15-Jul-2005	65,000.00	20,000.00	7.75%	2,541.25	22,541.25	
35	15-Jan-2006			7.85%	1,766.25	1,766.25	24,307.50
36	15-Jul-2006	45,000.00	15,000.00	7.85%	1,766.25	16,766.25	
37	15-Jan-2007			7.85%	1,177.50	1,177.50	17,943.75
38	15-Jul-2007	30,000.00	15,000.00	7.85%	1,177.50	16,177.50	
39	15-Jan-2008			7.85%	588.75	588.75	16,766.25
40	15-Jul-2008	15,000.00	15,000.00	7.85%	588.75	15,588.75	15,588.75
=====							
TOTALS			385,000.00		291,591.60	676,591.60	676,591.60

NIC = 7.4338%

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES B BONDS - STATE GUARANTEED ISSUE

LYNDEBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE	
2	15-Jul-89	165,000.00	10,000.00	6.85%	5,780.00	15,780.00	21,217.50	
3	15-Jan-90			6.85%	5,437.50	5,437.50		
4	15-Jul-90	155,000.00	10,000.00	6.85%	5,437.50	15,437.50	20,532.50	
5	15-Jan-91			6.85%	5,095.00	5,095.00		
6	15-Jul-91	145,000.00	10,000.00	6.85%	5,095.00	15,095.00	19,847.50	
7	15-Jan-92			6.85%	4,752.50	4,752.50		
8	15-Jul-92	135,000.00	10,000.00	6.85%	4,752.50	14,752.50	19,162.50	
9	15-Jan-93			6.85%	4,410.00	4,410.00		
10	15-Jul-93	125,000.00	10,000.00	6.85%	4,410.00	14,410.00	18,477.50	
11	15-Jan-94			6.85%	4,067.50	4,067.50		
12	15-Jul-94	115,000.00	10,000.00	6.85%	4,067.50	14,067.50	17,792.50	
13	15-Jan-95			6.85%	3,725.00	3,725.00		
14	15-Jul-95	105,000.00	10,000.00	6.85%	3,725.00	13,725.00	17,107.50	
15	15-Jan-96			6.85%	3,382.50	3,382.50		
16	15-Jul-96	95,000.00	10,000.00	6.85%	3,382.50	13,382.50	16,422.50	
17	15-Jan-97			6.85%	3,040.00	3,040.00		
18	15-Jul-97	85,000.00	10,000.00	6.85%	3,040.00	13,040.00	15,737.50	
19	15-Jan-98			6.85%	2,697.50	2,697.50		
20	15-Jul-98	75,000.00	10,000.00	6.85%	2,697.50	12,697.50	15,052.50	
21	15-Jan-99			6.95%	2,355.00	2,355.00		
22	15-Jul-99	65,000.00	10,000.00	7.05%	2,355.00	12,355.00	14,362.50	
23	15-Jan-2000			7.05%	2,007.50	2,007.50		
24	15-Jul-2000	55,000.00	10,000.00	7.15%	2,007.50	12,007.50	13,662.50	
25	15-Jan-2001			7.15%	1,655.00	1,655.00		
26	15-Jul-2001	45,000.00	10,000.00	7.15%	1,655.00	11,655.00	12,952.50	
27	15-Jan-2002			7.25%	1,297.50	1,297.50		
28	15-Jul-2002	35,000.00	5,000.00	7.25%	1,297.50	6,297.50	7,413.75	
29	15-Jan-2003			7.30%	1,116.25	1,116.25		
30	15-Jul-2003	30,000.00	5,000.00	7.30%	1,116.25	6,116.25	7,050.00	
31	15-Jan-2004			7.35%	933.75	933.75		
32	15-Jul-2004	25,000.00	5,000.00	7.35%	933.75	5,933.75	6,683.75	
33	15-Jan-2005			7.45%	750.00	750.00		
34	15-Jul-2005	20,000.00	5,000.00	7.45%	750.00	5,750.00	6,313.75	
35	15-Jan-2006			7.45%	563.75	563.75		
36	15-Jul-2006	15,000.00	5,000.00	7.45%	563.75	5,563.75	5,941.25	
37	15-Jan-2007			7.55%	377.50	377.50		
38	15-Jul-2007	10,000.00	5,000.00	7.55%	377.50	5,377.50	5,566.25	
39	15-Jan-2008			7.55%	188.75	188.75		
40	15-Jul-2008	5,000.00	5,000.00	7.55%	188.75	5,188.75	5,188.75	
TOTALS							272,489.78	272,489.78
NIC =							165,000.00	7.1270%

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1-1100 REGULAR PROGRAMS				
1100-112 TEACHER SALARIES	158460	\$157455.00	170638	175457
211 BC/BS	11315	\$7658.62	9870	9702
212 DENTAL INS.	794	\$437.11	1296	612
213 LIFE INS	0	\$0.00	0	210
214 WORKERS' COMP.	776	\$849.50	836	860
222 RETIREMENT	1125	\$1465.52	1655	7106
230 SOCIAL SECURITY	11900	\$11973.04	13054	13422
260 UNEMPLOYMENT	634	\$369.07	683	701
TOTAL	185004	180207.86	198032	208070
1100-440 EQUIPMENT REPAIRS & MAINT.	0	\$0.00	0	0
610 DESK SUPPLIES	1319	\$1368.87	2165	3285
611 PAPER SUPPLIES	2682	\$2411.01	1600	2260
612 TESTS		\$0.00	0	0
630 TEXTBOOKS	5800	\$2264.90	3500	4000
631 WORKBOOKS	2616	\$2876.96	1900	1979
660 COMPUTER SOFTWARE	500	\$415.86	800	800
741 ADDITIONAL EQUIPMENT	1265	\$5182.12	1037	800
742 REPLACEMENT EQUIPMENT	126	\$0.00	0	0
890 MISCELLANEOUS	185	\$15.00	15	515
TOTAL	14493	\$14534.72	11017	13639

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1110-114 TEACHER AIDE SALARIES	7425	\$4095.00	0	0
211 BC/BS	0	\$0.00	0	0
212 DENTAL INS.	0	\$0.00	0	0
213 LIFE INSURANCE	0	\$0.00	0	0
214 WORKERS' COMP.	36	\$109.77	0	0
230 SOCIAL SECURITY	558	\$293.83	0	0
260 UNEMPLOYMENT	30	\$16.83	0	0
TOTAL	8049	\$4515.43	0	0
1120-122 SUBSTITUTE SALARIES	5020	\$3175.00	3465	3465
214 WORKERS' COMP.	25	\$98.62	17	17
230 SOCIAL SECURITY	377	\$241.44	265	265
260 UNEMPLOYMENT	20	\$11.33	14	14
TOTAL	5442	\$3526.39	3761	3761
1130-122 HOMEBOUND SALARIES	50	\$0.00	50	2500
214 WORKERS' COMP.	1	\$0.00	1	12
230 SOCIAL SECURITY	4	\$0.00	4	191
260 UNEMPLOYMENT	1	\$0.00	1	10
TOTAL	56	\$0.00	56	2713
REGULAR PROGRAM TOTALS	213044	\$202784.40	212866	228183

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1-1200 SPECIAL EDUCATION PROGRAMS				
1200-112 SPEC ED TEACHER SALARIES	25450	\$22050.00	23765	24451
211 BC/BS	1773	\$182.36	0	0
212 DENTAL INS.	115	\$0.00	144	153
213 LIFE INS	0	\$0.00	0	30
214 WORKERS' COMP.	125	\$157.86	116	120
222 RETIREMENT	181	\$235.95	231	990
230 SOCIAL SECURITY	1911	\$1677.35	1818	1871
260 UNEMPLOYMENT	102	\$57.21	95	98
TOTAL	29657	\$24360.73	26169	27713
1200-440 EQUIPMENT REPAIRS & MAINT.	14	\$0.00	14	14
610 DESK SUPPLIES	388	\$370.57	120	200
611 PAPER SUPPLIES	0	\$0.00	119	0
612 TESTS	193	\$222.48	125	193
630 TEXTBOOKS	22	\$19.81	75	22
631 WORKBOOKS	836	\$781.85	497	600
660 COMPUTER SOFTWARE	0	\$0.00	0	0
741 ADDITIONAL EQUIPMENT	1590	\$0.00	334	0
742 REPLACEMENT EQUIPMENT	0	\$0.00	0	0
890 MISCELLANEOUS	1059	\$827.86	0	0
TOTAL	4102	\$2222.57	1284	1029

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1201-114 SPEC ED TEACHER AIDE SALARIES	0	\$2390.76	3915	24373
211 BC/BS	0	\$0.00	0	0
212 DENTAL INS.	0	\$0.00	0	0
213 LIFE INSURANCE	0	\$0.00	0	0
214 WORKERS' COMP.	0	\$1.06	19	119
230 SOCIAL SECURITY	0	\$185.88	299	1865
260 UNEMPLOYMENT	0	\$2.29	16	97
TOTAL	0	\$2579.99	4249	26454
SPECIAL EDUCATION PROGRAM TOTALS	33759	\$29163.29	31702	55196
1-1230 SPECIAL ED TESTING & THERAPY	0	\$0.00	500	500
1230-330 PSYCHOLOGICAL TESTING	420	\$1663.00	600	2350
331 AUDIOLOGICAL TESTING	0	\$0.00	0	0
332 PHYSICAL THERAPY	0	\$0.00	0	0
333 OCCUPATIONAL THERAPY	0	\$0.00	0	0
334 PSYCHOLOGICAL THERAPY	2925	\$825.00	3600	3600
335 EDUCATIONAL EVALUATION	0	\$0.00	0	0
SPEC ED TESTING & THERAPY TOTAL	3345	\$2488.00	4700	6450
1-1290 SPECIAL EDUCATION TUITION	9478	\$26448.82	35040	18105
1290-561 PUBLIC - IN STATE	0	\$0.00	0	0
562 OUT OF STATE	0	\$2173.24	0	0
569 PRIVATE	0	\$0.00	0	0
SPECIAL ED TUITION TOTAL	9478	\$28622.06	35040	18105

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1-1400 OTHER INSTRUCTION PROGRAMS				
1490-810 CAMP FEE	0	\$0.00	0	300
OTHER INSTR PROGRAMS TOTAL	0	\$0.00	0	300
2120-370 TESTING	875	\$0.00	875	875
610 SUPPLIES	645	\$0.00	0	0
612 TESTS	0	\$274.10	517	460
741 ADDITIONAL EQUIPMENT	0	\$0.00	0	0
742 REPLACEMENT EQUIPMENT	0	\$0.00	0	0
890 MISCELLANEOUS	0	\$0.00	0	0
TOTAL	1520	\$274.10	1392	1335
GUIDANCE SERVICES TOTAL	1520	\$274.10	1392	1335
1-2130 HEALTH SERVICES				
2134-113 NURSES SALARIES	7020	\$7020.00	10025	10306
211 BC/BS	0	\$0.00	0	0
212 DENTAL INS.	0	\$0.00	0	0
213 LIFE INSURANCE	0	\$0.00	0	0
214 WORKERS' COMP.	34	\$91.94	49	51
230 SOCIAL SECURITY	527	\$533.26	766	788
260 UNEMPLOYMENT	28	\$15.69	40	41
TOTAL	7609	\$7660.89	10880	11186

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1-2220 EDUCATION MEDIA SERVICES				
2222-440 EQUIPMENT REPAIRS & MAINT.	150	\$45.00	150	150
453 RENTAL OF FILMS	0	\$0.00	0	0
610 SUPPLIES	325	\$250.38	880	441
630 LIBRARY BOOKS	800	\$608.10	1000	2000
640 MAGAZINES & PERIODICALS	160	\$110.70	215	200
660 COMPUTER SOFTWARE	0	\$0.00	0	0
741 ADDITIONAL EQUIPMENT	35	\$0.00	50	0
742 REPLACEMENT EQUIPMENT	0	\$0.00	0	0
890 MISCELLANEOUS	0	\$0.00	0	0
TOTAL	1470	\$1014.18	2295	2791
2222-312 LIBRARY CONSULTANT	0	\$0.00	3960	4071
TOTAL	0	\$0.00	3960	4071
2223-610 AUDIO VISUAL SUPPLIES	162	\$114.72	130	365
741 ADDITIONAL EQUIPMENT	112	\$120.56	0	0
742 REPLACEMENT EQUIPMENT	85	\$85.00	0	0
890 MISCELLANEOUS	0	\$0.00	0	0
TOTAL	359	\$320.28	130	365
EDUCATION MEDIA SERVICES TOTAL	1829	\$1334.46	6395	7227

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1-2310 SCHOOL BOARD SERVICES				
2310-370 CENSUS ENUMERATOR	100	\$117.51	100	150
380 SCHOOL BOARD MEMEBERS	300	\$0.00	0	300
381 CLERK	25	\$0.00	50	50
382 TREASURER	150	\$150.00	150	500
383 SUPERVISOR & BALLOT CLERKS	100	\$0.00	100	100
384 MODERATOR	10	\$0.00	10	10
385 AUDITORS	200	\$390.98	200	400
390 LEGAL FEES	500	\$241.00	500	2000
391 SPECIAL POLICE	0	\$0.00	0	0
520 TREASURER'S BOND	50	\$0.00	50	0
521 S. B. LIABILITY INSURANCE	2524	\$1637.41	2900	2000
532 POSTAGE	200	\$100.00	200	200
610 SUPPLIES	600	\$118.00	600	125
810 DUES	1385	\$1499.54	1495	1500
890 MISCELLANEOUS	750	\$1834.09	750	750
TOTAL	6894	\$6088.53	7105	8085
1-2320 OFFICE OF THE SUPT. OF SCHOOLS				
2320-351 SCHOOL ADM UNIT EXPENSES	14766	\$14766.00	20242	18570
TOTAL	14766	\$14766.00	20242	18570
GENERAL ADM. SERVICES TOTAL	21660	\$20854.53	27347	26655

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1-2400 SUPPORT SERV.-SCHOOL ADM.				
1-2410 OFFICE OF THE PRINCIPAL				
2410-111 PRINCIPAL SALARIES	34000	\$33999.94	36652	37678
211 BC/BS	2232	\$1906.66	2784	3612
212 DENTAL INS.	115	\$202.73	144	153
213 LIFE INSURANCE	0	\$0.00	0	30
214 WORKERS' COMP.	166	\$208.44	180	185
222 RETIREMENT	241	\$363.85	356	1526
230 SOCIAL SECURITY	2553	\$2577.22	2804	2882
260 UNEMPLOYMENT	136	\$76.24	147	151
TOTAL	39443	\$39335.08	43067	46217
2410-440 EQUIPMENT REPAIRS & MAINT.	815	\$811.35	800	1025
531 TELEPHONE	700	\$1204.80	800	1000
532 POSTAGE	160	\$160.00	160	200
550 PRINTING	350	\$174.00	300	300
580 TRAVEL	350	\$407.00	500	500
610 SUPPLIES	800	\$709.76	700	700
660 COMPUTER SOFTWARE	0	\$0.00	0	200
741 ADDITIONAL EQUIPMENT	610	\$0.00	2000	150
742 REPLACEMENT EQUIPMENT	500	\$0.00	300	0
810 ADM. DUES	300	\$59.00	300	320
890 MISCELLANEOUS	100	\$99.19	100	250
TOTAL	4685	\$3625.10	5960	4645

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
2411-115 SECRETARIAL SALARIES	4320	\$4368.00	9690	9964
211 BC/BS	0	\$0.00	0	0
212 DENTAL INS.	0	\$0.00	0	0
213 LIFE INSURANCE	0	\$0.00	0	0
214 WORKERS' COMP.	21	\$69.00	47	49
230 SOCIAL SECURITY	325	\$379.79	741	762
260 UNEMPLOYMENT	17	\$10.00	39	40
TOTAL	4683	\$4826.79	10517	10815
2490-890 ASSEMBLY EXPENSES	100	\$0.00	2000	2000
TOTAL	100	\$0.00	2000	2000
OFFICE OF THE PRINCIPAL TOTALS	48911	\$47786.97	61544	63677
1-2540 OPERATION & MAINT. OF PLANT SVCS				
2540-117 CUST SAL.-CONTRACTED SERV.	16640	\$17299.80	17680	20400
211 BC/BS	1313	\$547.08	1392	0
212 DENTAL INS.	115	\$51.25	144	0
213 LIFE INSURANCE	0	\$0.00	0	0
214 WORKERS' COMP	614	\$671.81	652	0
230 SOCIAL SECURITY	1250	\$462.20	1353	0
260 UNEMPLOYMENT	67	\$22.44	71	0
TOTAL	19999	\$19054.58	21292	20400

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
2540-431 TRASH REMOVAL	1800	\$1703.22	1900	1900
432 SNOW REMOVAL	400	\$340.00	400	400
440 EQUIPMENT REPAIRS & MAINT.	200	\$395.17	200	610
441 MAINTENANCE OF GROUNDS	500	\$551.00	900	1200
442 BUILDING REPAIRS & MAINT.	3200	\$820.29	2000	2000
520 BUILDING INSURANCE	4500	\$2622.00	2820	2500
610 CUSTODIAL SUPPLIES	3000	\$2393.27	2000	1500
651 GAS	0	\$0.00	0	0
652 OIL	3000	\$3235.07	3000	3500
653 ELECTRICITY	3966	\$5188.69	4561	5200
655 OUTDOOR LIGHTING	0	\$0.00	0	0
656 WATER	0	\$0.00	0	0
657 SEWER	0	\$0.00	0	0
741 ADDITIONAL EQUIPMENT	3616	\$0.00	1800	1000
742 REPLACEMENT EQUIPMENT	1325	\$0.00	1500	1700
890 MISCELLANEOUS	0	\$195.00	0	0
TOTAL	25507	\$17443.71	21081	21510
OPERATION OF MAINT OF PLANT TOTAL	45506	\$36498.29	42373	41910
1-2550 PUPIL TRANSPORTATION SERVICES				
2552-510 STUDENT TRANSPORTATION	46930	\$42784.24	50340	50340
TOTAL	46930	\$42784.24	50340	50340

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
2553-51 1 SPED TRANSP PUBLIC IN-STATE	9674	\$14507.19	25048	10000
512 OUT OF STATE	0	\$0.00	0	0
513 PRIVATE	0	\$0.00	0	0
TOTAL	9674	\$14507.19	25048	10000
2554-510 FIELD TRIP TRANSPORTATION	1000	\$0.00	1000	1000
TOTAL	1000	\$0.00	1000	1000
PUPIL TRANSPORTATION TOTALS	57604	\$57291.43	76388	61340
1-2620 PLANNING, RESEARCH DEVELOPMENT & EVALUATION SVCS				
2620-270 CURRICULUM DEVELOPMENT	1200	\$600.00	600	0
330 SPED ADMIN	44040	\$44040.00	38282	31703
PLANNING, ETC SERVICES TOTAL	45240	\$44640.00	38882	31703
1-2630 INFORMATION SERVICES				
2630-580 TRAVEL & CONFERENCES	100	\$0.00	100	100
INFORMATIONAL SERVICES TOTAL	100	\$0.00	100	100
1-2900 RETIREMENT SERVICES				
2900-224 RETIREE'S RETIREMENT	0	\$0.00	0	0
226 ACCRUED LIABILITY	195	\$194.88	195	212
RETIREMENT SERVICES TOTAL	195	\$194.88	195	212

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
1-4000 FACILITIES ACQUISITION & CONSTR				
4200-710 SITES	0	\$0.00	0	0
4500-451 RENTAL OF LAND & BUILDINGS	0	\$0.00	0	0
4600-460 BUILDING CONSTRUCTION	4500	\$0.00	0	0
ACQUISITION	0	\$0.00	0	0
ACQUISITION & FACILITIES TOTALS	4500	\$0.00	0	0
1-6000 FUND TRANSFERS				
6500-880 - SCHOOL LUNCH - FED FUNDS	0	\$0.00	0	0
6510-880 - CAPITAL RESERVE/SUPPL APPROP	23522	\$0.00	0	0
FUND TRANSFERS TOTAL	23522	\$0.00	0	0
1-7000 REFUND OF EXPENDITURES				
7000-890 IN-AND-OUT ITEMS	1750	\$2232.68	1750	1750
REFUND OF EXPENDITURES TOTAL	1750	\$2232.68	1750	1750
9-5100 DEBT SERVICES				
5100-830 PRINCIPAL OF DEBT	30000	\$30000.00	30000	30000
840 INTEREST ON DEBT	38505	\$38505.00	36430	34355
DEBT SERVICES TOTAL	68505	\$68505.00	66430	64355
SUPPL. APPROP. EXCESS SWEEPS	8471			
TOTAL EXPENDED 1989-90		\$553482.85		

	BUDGETED 1989/90	EXPENDED 1989/90	BUDGETED 1990/91	PROPOSED 1991/92
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	600985	553482.85	622910	624634
DEFICIT APPROPRIATION			20000	
			642910	

LYNDEBOROUGH SCHOOL DISTRICT 1991-1992 ESTIMATED REVENUE

REVENUE ACCOUNTS

	ACTUAL 89-90	ESTIMATED 89-90	ESTIMATED 90-91	ESTIMATED 91-92
1000 LOCAL REVENUE				
1300 TUITION				
1310 SPECIAL ED.	0	0	0	0
1500 EARNINGS ON INVEST.				
1510 BANK INTEREST	1,039	500	2,000	1,000
1700 PUPIL ACTIVITIES				
1719 OTHER	0	150	150	0
1900 OTHER LOCAL REV.				
1910 RENTALS	0	0	0	0
1920 TRUST FUNDS	88	0	400	88
1990 EXCESS SWEEPS	0	8,471	0	0
TOTAL LOCAL REVENUE	1,127	9,121	2,550	1,088
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS IN AID				
3110 FOUNDATION AID	17,048	4,816	15,529	10,859
3190 ROAD TOLL	383	0	0	383
3200 RESTRICTED GRANTS IN AID				
3210 SCHOOL BLDG AID	13,580	12,091	13,579	9,000
3230 DRIVER ED.	0	0	0	0
3240 CATASTROPHIC AID	3,045	9,271	0	0
TOTAL STATE REVENUE	34,056	26,178	29,108	20,242
4400 RESTRICTED GRANTS THRU STATE				
4420 ECIA TITLE II	2,232	1,900	1,750	1,750
TOTAL RESTRICTED REVENUE	2,232	1,900	1,750	1,750
5200 TRANSFERS FROM OTHER FUNDS				
5230 FROM CAPITAL RESERVE	0	23,522	0	0
TOTAL TRANSFERS	0	23,522	0	0
 GRAND TOTAL	 37,415	 60,721	 33,408	 23,080

ANNUAL REPORTS

of the

School District Officers

of the

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

For the towns of

Wilton and Lyndeborough
NEW HAMPSHIRE

Year Ending June 30, 1990

WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	March 1991
Clerk:	Mrs. Maria Brown	March 1991
Treasurer:	Mr. Lawrence Brown	March 1991

SCHOOL BOARD MEMBERS

Chairman:	Mr. Harold Melcher	March 1993
Vice-Chairman:	Mr. Barry Greene	March 1992
Members:	Mr. James Preftakes	March 1993
	Mr. Richard Rockwood	March 1991
	Mr. Robert Nields	March 1991

BUDGET COMMITTEE MEMBERS

Mr. Robert Howe	Mr. Earl Watts	Mr. Bill Keefe
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SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 1991

To the inhabitants of the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE TWELFTH DAY OF MARCH 1991 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Wilton Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) members of the School Board, by ballot, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough, each member so chosen to serve a term of three (3) years.
3. To choose three (3) Members of the Budget Committee, by ballot, two from the Town of Wilton, and one (1) from the Town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY, 1991.

SCHOOL BOARD

**STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 8, 1991**

To the inhabitants of the Wilton-Lyndeborough Cooperative School district in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON FRIDAY, THE EIGHTH DAY OF MARCH, 1991 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1991.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

7. To see if the District will vote to authorize the School Board to appoint a committee to review the Articles of Agreement within five years or take any other action relating thereto.

8. To see what sum the District will vote to appropriate to help support with other school districts a court challenge to the constitutionality of New Hampshire's method of funding public education through nearly total reliance on local property taxes.

9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

10. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY, 1991.

SCHOOL BOARD

SCHOOL BOARD

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my 7th report to the District for the 1989-90 school year.

The 1990 school year began with a student enrollment of 307 students with the following grade enrollments:

1989-90	1990-91	1991-92 (projected)
Grade 7 - 64	Grade 7 - 70	Grade 7 - 58 (17+43)
8 - 52	8 - 57	8 - 69
9 - 46	9 - 60	9 - 57
10 - 38	10 - 37	10 - 62
11 - 46	11 - 37	11 - 37
12 - 35	12 - 41	12 - 37
Sped - <u>5</u>	Sped - <u>5</u>	Sped - <u>5</u>
286	307	325

Ms. Barabara Potvin joined the Cooperative staff as a teacher of special education, replacing Ms. Catherine Smith.

Mr. Harold Melcher was re-elected to the School Board for a three-year term and was re-elected to Chair of the Board. Mr. Barry Greene was re-elected Vice Chairperson; Ms. Maria Brown was appointed School Board Clerk; Ms. Jessica Vargish was elected Student Representative; and Mr. Larry Brown was elected Treasurer. At the Annual Meeting, the School District approved an appropriation of \$1,959,574 and a deficit appropriation of \$24,000.

The Wilton Lyndeborough Junior-Senior High School has initiated three new and exciting programs within the past year to benefit students and ensure their academic success. Nearly all teachers have received training by a specially trained member of our staff, Ms. Maragaret Picard, in the Teacher Expectations and Student Achievement Program. This program heightens teacher awareness of and sensitivity to their interactions with students within the classroom setting. Teachers are trained to observe each other and provide feedback regarding the questioning techniques of their colleagues. Teachers are reporting that they are impressed with the training and with student response to their efforts.

The advisor-advisee program was implemented for the first time this fall, and results have been immediate and positive. Each professional staff member, including the principal and assistant principal, meet for 10 minutes each day with a group of 8-10 students representing all grade levels. Students are allowed to select their advisors, and advisors serve as advocates for their advisees, supporting them in their school work and with their school problems. This program has brought students and teachers much closer together and has assured that students' individual needs are not overlooked.

This year is the second year of the writing and monitoring of educational development plans for all students in the junior high to make certain that each student has an appropriate school program which meets his/her educational needs. In addition any student who has demonstrated a specific learning need or deficit at the elementary level is closely monitored in order to ensure a smooth transition to grade 7 and no interruption of services. An orientation day was planned for all incoming seventh graders before school began this fall, so that they would be completely familiar with their new school and their new teachers.

A writing test was given to all 6th graders, and the results were analyzed by members of the English Department. It is the strong feeling of the School Board and staff that writing skills are essential for success as an adult and therefore must be improved. Teachers are placing greater emphasis on necessary writing skills based upon the results of this annual writing assessment.

Your school administration looks forward to working with school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

PRINCIPAL'S REPORT 1990
W/L Cooperative Jr./Sr. High School

On June 8, 1990, thirty-five (35) WLC students received their diplomas from Mr. Barry Greene, Vice-Chairman of the WLC School Board.

Top scholars for the Class of 1990 were David Geary, Valedictorian and Melanie Pries, Salutatorian. Sixty percent (60%) of the graduating class went on to further their education, having been accepted at the following institutions of higher learning:

Northeastern University, Florida Southern College, Ohio State U., U.S. Coast Guard Academy, UNH, Washington State University, Iowa State, Rivier College, Keene State College, Augusta College, New Hampshire College, Quinnipiac College, U. of North Carolina, Merrimack College, Wake Forest University, Alfred University, New Hampshire Technical College at Nashua and Manchester, University of Cincinnati, Wagner College, Bridgewater State, Lyndon State, Plymouth State, U. of Southern Maine, Marymount College, U. of Maine at Farmington, Endicott, Mitchell College, Hesser College, Bloomfield College, Castleton State College.

The following graduates were scholarship recipients: Dominic Ricco and Jeffrey McComish - Wilton Business Association; Tricia LaFlamme - Milford Women's Club; Kate Kregos - Nashua Trust Bank; Tricia LaFlamme, Bent-Burke Post #10; David Geary - Contoocook Board of Realtors; Scott Tucker and Jeffrey McComish - Wilton Garden Club; Deanna Doran and Dominic Ricco - WLC Business Department Scholarship; Dominic Ricco and Shauna Carter - Wilton Men's Basketball; Jodi Nourse and Jeff McComish - Wilton Lioness; Sarah Taylor - Wilton Lions; Jennifer Bell, Shauna Carter, Tracy Cheever, Terri Davidson, Deanna Doran, John Gleneck, Diane Houston, Courtney Howard, Jason Hutchinson, Kate Kregos, Tricia LaFlamme, Ellen Leavitt, Jodi Nourse, Melanie Pries, Richard Galletta, Dan Jean, Bruce McComish, James Patterson, Joseph Prejsnar, James Prejsnar, Jennifer Vanderhoof, Jennifer Wilson, Michelle Robichaud, Sarah Taylor, Scott Tucker - Blanchard; Matthew Barnes - S. Archibald Smith Award; Tricia LaFlamme - William Loeb; David Geary - U.S. Coast Guard Appointment.

During the week of April 16th, WLC students undertook a number of activities associated with "Earth Day". At assemblies, students heard a representative of the Clamshell Alliance debate with a member of the Coalition for Reliable Energy, an environmental group from Camp Sargent helped students understand many aspects of the environment, and two students from Antioch Graduate School of Environmental Studies presented a number of projects focusing on recycling. Other activities included a "School Clean-Up Day", a "Trashwalk" during which 100 students and 15 teachers collected over 83 bags of trash along the various roads in Wilton, a "Whale Watch", and tree-planting activities which were concluded in the fall with the planting of over 30 crabapple trees in the front, side and driveway areas of the school.

Other activities which highlighted the year: Phase I of a School Beautification Project was completed. It was a combined effort of parents, teachers and students who renovated the entry area to the school. The Drama Club doubled the size of its audiences and student participation with performances of Alice in Wonderland, The Book of Murder, Baby, and A Bad Year for Tomatoes.

The boys' and girls' varsity basketball teams enjoyed excellent seasons. The girls advanced to the quarter finals of the Class S Tournament, and the boys accomplished a first at WLC by advancing to the Tournament Final where they were edged out by a determined team from Nute High School.

The Home Economics Department presented a very successful fashion show in December before a capacity crowd in the Cafetorium.

WILTON-LYNDEBOROUGH COOPERATIVE

JUNIOR-SENIOR HIGH SCHOOL

WILTON, NEW HAMPSHIRE 03086

603 654-6123

ANNUAL HEALTH SERVICE REPORT 1989-90

Physician's Services:

Pupils Examined: 48

Examining Physician:

Dr. Jean Rosenthal

School Nurse:

Linda Brown

Defects found:

Skin - 2
Ears - 3
Scoliosis - 4
Hypertension - 5

School Nurse Services:

Vision Tests	175
Hearing Tests	38
Heights & Weights	270
Glucose Testing	64
First Aid	1,890
Scoliosis Screening	140
Counseling	31
Courses Taught - CPR	2

Defects Found:

Vision	3
Hearing	1
Scoliosis	6
Hypoglycemia	1
Hyperglycemia	1

Communicable Diseases:

Conjunctivitis 40
Mononucleosis 8

Courses and Workshops:

Diagnostic Approaches at Keene State College
Governor's Conference on Kids at Risk

<u>FIRST NAME</u>	<u>LAST NAME</u>	<u>DEGREE</u>	<u>YEARS</u>	<u>YRLY SALARY</u>	<u>SUBJECT OF GRADE</u>
GWYN	BALDWIN	M15	15	33,400.00	ENGLISH
PETER H.	BEANE	M	23	36,226.00	ENGLISH
ERNEST	BELANGER			53,349.00	PRINCIPAL
MARY ELLEN	BROOKES	B15	13	30,776.00	ENGLISH/FRENCH
LINDA G.	BROWN	M	12	30,341.00	NURSE/HEALTH
JAMES	BUTTON	B	15	31,700.00	MATH/COMPUTERS
CRYSTAL	CHEN	M	11	17,683.00	CHEMISTRY/PHYSICS
LINDA	CORDILEONE	B	9	26,861.00	BUSINESS
DOUG	DECKER	M	4	24,578.00	ENGLISH
DIANE	DORAN	B	10	27,623.00	PHYSICAL EDUCATION
LINDA	DURAN	B15	12	29,798.00	MATHEMATICS
PAT	FENNER	B	8	26,100.00	MATHEMATICS
DAVID	FINCH	B	10	27,623.00	PHYSICAL EDUCATION
PHILIP	FOWLER	M	20	36,226.00	GUIDANCE
ROCCO	GIAMBROCCO	B	8	26,100.00	SOCIAL STUDIES
SARAH BURT	GLOUDEMANS	M15	13	31,864.00	LIBRARIAN
LORI	HAYES-WEBER	B	7	25,339.00	SCIENCE
LINDA	HIRTZ	B	6	24,686.00	SOCIAL STUDIES/STUDY SKILLS
DANIEL J.	HORN	B15	3	23,490.00	ENGLISH
DANIEL	JORDAN	B	2	22,403.00	MUSIC
JOSEPH F.	MCDONALD	B	11	28,384.00	FRENCH/SPANISH
ROBERT B.	PANO	B15	21	35,143.00	SCIENCE
JOHN	PAYELIAN	M15	20	36,585.00	SCIENCE
MARGARET	PICARD	M	9	27,949.00	GUIDANCE
BARBARA	POTVIN	B	4	23,490.00	SPED
DENISE R.	PROULX	B	1	21,859.00	BUSINESS
MARY	SCHWOERER	B	1	21,859.00	HOME ECONOMICS
CHERYL	SMITH	M	13	31,320.00	ASST PRINC/MATH
BETSIELANE	SULLIVAN	M15	17	34,422.00	MATHEMATICS
STEVEN	TRIPP	B15	8	26,644.00	SPECIAL EDUCATION
BRUCE	WHEELER	B15	22	35,143.00	INDUSTRIAL ARTS
JUDI	WING	M	8	27,188.00	ART
DIRK	WITTY	B	16	32,200.00	INDUSTRIAL ARTS
ERIC P.	YANNONE	B15	18	33,700.00	SOCIAL STUDIES

KATHLEEN	ALBERT	ADMINISTRATIVE ASSISTANT
RON	BLACK	INSTRUCTIONAL AIDE
BEVIN	BUFFAM	ESL TUTOR
MARY	CARD	CHAPTER I TUTOR
LOUISE	CURTIS	TUTOR - WLC
CHARLES	DRAKE	CUSTODIAN
E. JOYCE	GALLETTA	SECRETARY
JENNIFER	HARLING	AIDE
SCOTT	HASU	CUSTODIAN
PATRICIA	HENDERSON	SCHOOL LUNCH
CHRISTINA	JESKY	GUIDANCE SECRETARY
JANET	JOHNSON	SCHOOL LUNCH
STEPHEN	KORPI	CUSTODIAN
NANCY	POLLACK	SECRETARY
JENNIFER	RHEAUME	SPED AIDE/BOYNTON
LUCY	SCHMIDT	SCHOOL LUNCH
LORRAINE	TUTTLE	SCHOOL LUNCH DIRECTOR
ZANE	WITTY	PERMANENT SUBSTITUTE

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL

GRADUATES 1990

- * Matthew Barne
- Craig A. Beam
- Jennifer D. Bell
- Jason Bodnar
- Shauna Lyn Carter
- Tracy Cheever
- James Steven Crooker
- * Terri Ann Davidson
- Joyce Marie Demanche
- Deanna Rae Doran
- Patricia Elliott
- Richard C. Gauthier
- * David E. Geary
- John Paul Gleneck
- Alberto Gomez
- Nicholas Eric Greene
- Lance John Gunther
- * Michael L. Handy
- * Diane Mary Houston
- * Courtney E. Howard
- Jason Curtis Hutchinson
- Angela Knight
- Kathryn Louise Kregos
- * Tricia Margaret Laflamme
- Ellen Marie Leavitt
- Brian Scott Moreau
- * Jodi Lynn Nourse
- * Jodi Lynn Parker
- * Leslie Elizabeth Parker
- Jennifer Theresa Prejsnar
- * Melanie Pries
- Dominic Joseph Ricco
- Jennifer Lee Wheeler
- Jeralyn Ann Wheeler
- Melanie Joyce Young

† National Honor Society

* Top Ten

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1989 to June 30, 1990

Cash On Hand July 1, 1989		\$ 58,872.39
Received from Selectmen		
Current Appropriation	\$ 1,681,954.00	
Revenue From State Sources	\$ 101,075.17	
Revenue From Federal Sources	\$ 4,963.96	
Received From Tuitions	\$ 14,031.00	
Received From All Other Sources	\$ 54,069.70	
Capital Reserve	44,127.00	
Total Receipts		\$1,900,220.83
Total Available For Fiscal Year		\$1,959,093.22
Less School Board Orders Paid		\$1,917,626.14
Balance on Hand June 30, 1990		\$ 41,467.08

July, 1990

Sally J. Reynolds, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all aspects.

Barbara L. Putnam, Auditor
Enda Bean, Auditor

SCHOOL LUNCH REPORT
1989-1990

The summary below covers the audited receipts, expenditures and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative High School, the Wilton Elementary School and the Lyndeborough Central School for the fiscal year 1989-90.

Cash on Hand July 1, 1989 \$16,590.00

RECEIPTS:

Lunch & Milk Sales	\$56,106.00
Snack Bar Sales	26,313.00
Federal Reimbursement	18,758.00
State Reimbursement	3,079.00
USDA Commodities	6,173.00
Other	877.00

TOTAL RECEIPTS \$111,306.00

TOTAL CASH AVAILABLE \$127,896.00

EXPENDITURES:

Food & Milk	\$61,029.00
Labor & Benefits	55,624.00
Expendable Supplies	2,207.00
Other	5,306.00

TOTAL EXPENDITURES \$124,166.00

Balance on Hand June 30, 1990 \$ 3,730.00

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990
RECEIPTS**

UNRESERVED FUND BALANCE (7/1/89)	\$73,116.06	
1000 REVENUE FROM LOCAL SOURCES		
1100 TAXES		
1121 CURRENT APPROPRIATION	\$	1,657,149.00
1122 DEFICIT APPROPRIATION	\$	24,000.00
1300 TUITION		
1332 SPED TUITION	\$	14,031.59
1342 VOCATIONAL TUITION	\$	531.45
1500 EARNINGS ON INVESTMENTS		
1510 INTEREST ON INVESTMENTS	\$	9,268.73
1900 OTHER REVENUE FROM LOCAL SOURCES		
1990 OTHER LOCAL REVENUE	\$	11,354.39
3000 REVENUE FROM STATE SOURCES		
3100 UNRESTRICTED GRANTS-IN-AID		
3110 FOUNDATION AID	\$	37,225.00
3200 RESRICTED GRANTS-IN-AID		
3210 SCHOOL BUILDING AID	\$	29,568.31
3222 TRANSPORTATION	\$	156.64
3230 DRIVER EDUCATION	\$	6,750.00
3240 CATASTROPHIC AID	\$	27,376.81
3900 OTHER		
3910 GAS TAX REFUNDS	\$	298.41
5000 OTHER SOURCES		
5250 CAPITAL RESERVE	\$	27,878.00
GRAND TOTAL RECEIPTS	\$	1,845,588.33

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990**

	EXPENDITURES	1989-1990
1000 INSTRUCTION		
1100 REGULAR EDUCATION PROGRAMS		
112	TEACHER SALARIES	\$ 719,288.07
200	EMPLOYEE BENEFITS	\$ 130,287.78
440	EQUIPMENT REPAIRS & MAINT.	\$ 3,755.70
610	DESK SUPPLIES	\$ 12,964.68
611	PAPER SUPPLIES	\$ 5,630.36
612	TESTS	\$ 451.33
630	TEXTBOOKS	\$ 11,510.36
631	WORKBOOKS	\$ 2,114.62
660	COMPUTER SOFTWARE	\$ 2,101.16
741	ADDITIONAL EQUIPMENT	\$ 8,729.94
742	REPLACEMENT EQUIPMENT	\$ 7,195.56
1120-122	SUBSTITUTE SALARIES	\$ 18,536.32
200	BENEFITS	\$ 3,208.00
1130-122	HOMEBOUND SALARIES	\$ 6,439.50
200	BENEFITS	\$ 515.94
1200 SPECIAL EDUCATION PROGRAMS		
112	SPEC ED TEACHER SALARIES	\$ 47,119.06
200	EMPLOYEE BENEFITS	\$ 4,595.07
611	PAPER SUPPLIES	\$ 136.64
612	TESTS	\$ 92.54
630	TEXTBOOKS	\$ 91.73
631	WORKBOOKS	\$ 338.09
890	MISCELLANEOUS	\$ 567.76
1201-114	SPEC ED TEACHER AIDE SALARIES	\$ 7,179.56
200	BENEFITS	\$ 883.53
1230 SPECIAL ED TESTING & THERAPY		
331	AUDIOLOGICAL TESTING	\$ 85.00
334	PSYCHOLOGICAL THERAPY	\$ 9,330.00

1290	SPECIAL EDUCATION TUITION		
561	PUBLIC - IN STATE	\$	6,174.35
562	OUT OF STATE	\$	77,335.38
1300-561	VOC ED TUITION	\$	171.99
1410	CO-CURRICULAR ACTIVITIES		
112	SALARIES	\$	21,760.01
200	BENEFITS	\$	2,042.18
440	EQUIPMENT REPAIRS & MAINTENANCE	\$	929.15
590	PURCHASED SERVICES	\$	6,509.00
610	SUPPLIES	\$	4,239.64
810	DUES	\$	1,218.00
890	MISCELLANEOUS	\$	1,208.34
1411	ACADEMIC CO-CURRICULAR		
112	SALARIES	\$	5,111.11
200	BENEFITS	\$	694.20
610	SUPPLIES	\$	670.94
741	NEW EQUIPMENT	\$	1,950.00
810	DUES & FEES	\$	570.50
890	MISCELLANEOUS	\$	310.42
1490-310	DRIVER EDUCATION (In/out)	\$	6,450.00
2120	GUIDANCE SERVICES		
113	GUIDANCE SALARIES	\$	53,169.24
200	BENEFITS	\$	10,094.81
532	POSTAGE	\$	125.00
610	SUPPLIES	\$	338.58
612	TESTS	\$	341.83
630	TEXTBOOKS	\$	67.70
660	COMPUTER SOFTWARE	\$	50.85
810	DUES	\$	240.00
2121-115	GUIDANCE SECRETARY SALARIES	\$	3,874.52
200	BENEFITS	\$	638.37
2130	HEALTH SERVICES		
2134-113	NURSES SALARIES	\$	27,150.00
200	BENEFITS	\$	6,045.66
330	ACADEMIC PHYSICALS	\$	304.00
532	POSTAGE	\$	25.00
580	TRAVEL	\$	364.00
610	SUPPLIES	\$	346.26

2200 SUPPORT SERVICES INSTRUCTIONAL STAFF

2210 IMPROVEMENT OF INST'L STAFF

270	COURSE REIMBURSEMENT	\$	3,273.50
290	STAFF DEVELOPMENT	\$	4,892.81
640	PROFESSIONAL BOOKS & SUBSCRIPTIONS	\$	84.50

2220 EDUCATION MEDIA SERVICES

2221-113	MEDIA SPECIALIST SALARIES	\$	28,400.00
200	BENEFITS	\$	5,836.00

2222-440 EQUIPMENT REPAIRS & MAINT.

453	RENTAL OF FILMS	\$	250.04
532	POSTAGE	\$	75.00
610	SUPPLIES	\$	357.03
630	LIBRARY BOOKS	\$	4,528.57
640	MAGAZINES & PERIODICALS	\$	1,460.21
742	REPLACEMENT EQUIPMENT	\$	1,426.80
890	MISCELLANEOUS	\$	15.00

2223-610 AUDIO VISUAL SUPPLIES

660	COMPUTER SOFTWARE	\$	1,801.67
742	REPLACEMENT EQUIPMENT	\$	862.70

2300 SUPPORT SERVICES - ADMINISTRATION

2310 SCHOOL BOARD SERVICES

380	SCHOOL BOARD MEMBERS	\$	1,005.80
381	CLERK	\$	15.21
382	TREASURER	\$	430.60
383	SUPERVISOR & BALLOT CLERKS	\$	440.00
384	MODERATOR	\$	25.00
385	AUDITORS	\$	2,190.99
390	LEGAL FEES	\$	2,447.50
521	S. B. LIABILITY INSURANCE	\$	1,725.10
532	POSTAGE	\$	200.00
610	SUPPLIES	\$	200.00
810	DUES	\$	1,675.29
890	MISCELLANEOUS	\$	2,912.85

2320	OFFICE OF THE SUPT. OF SCHOOLS		
2320-351	SCHOOL ADM UNIT EXPENSES	\$	43,214.00
2410	OFFICE OF THE PRINCIPAL		
2410-111	PRINCIPAL SALARIES	\$	55,236.51
200	BENEFITS	\$	8,291.15
440	EQUIPMENT REPAIRS & MAINT.	\$	3,394.00
531	TELEPHONE	\$	5,409.83
532	POSTAGE	\$	900.00
550	PRINTING	\$	1,020.73
610	SUPPLIES	\$	1,896.58
741	ADDITIONAL EQUIPMENT	\$	54.88
810	ADM. DUES	\$	1,476.00
2411-115	SECRETARIAL SALARIES	\$	34,826.21
200	BENEFITS	\$	3,259.20
2490-890	GRADUATION EXPENSES	\$	2,415.37
2500	SUPPORT SERVICES - BUSINESS		
2540-117	CUSTODIAL SALARIES	\$	46,117.80
200	BENEFITS	\$	10,416.29
431	TRASH REMOVAL	\$	4,865.55
432	SNOW REMOVAL	\$	450.00
440	EQUIPMENT REPAIRS & MAINT.	\$	841.25
441	MAINTENANCE OF GROUNDS	\$	3,029.16
442	BUILDING REPAIRS & MAINT.	\$	43,048.93
443	BUILDING MAINTENANCE	\$	11,184.02
520	BUILDING INSURANCE	\$	14,408.00
580	TRAVEL	\$	300.00
610	CUSTODIAL SUPPLIES	\$	7,061.90
651	GAS	\$	47.25
653	ELECTRICITY	\$	30,719.43
654	HEATING CONVERSION	\$	38,519.83
655	OUTDOOR LIGHTING	\$	2,550.60
656	WATER	\$	7,980.00
657	SEWER	\$	10,080.00
741	ADDITIONAL EQUIPMENT	\$	7,763.32
742	REPLACEMENT EQUIPMENT	\$	5,710.42
890	MISCELLANEOUS	\$	294.00
2550	PUPIL TRANSPORTATION SERVICES		
2553-511	SPED TRANSP PUBLIC IN-STATE	\$	13,746.20
513	PRIVATE	\$	1,962.00

2554-510 FIELD TRIP TRANSPORTATION	\$	797.95
511 ACADEMIC COM. TRANSP.	\$	698.80
2555-510 ATHLETIC TRIP TRANSPORTAITON	\$	14,005.90
2559-519 VOCATIONAL ED TRANSPORTATION	\$	403.60
2600 SUPPORT SERVICES - MANAGERIAL		
2620-270 CURRICULUM DEVELOPMENT	\$	1,056.00
330 SPED ADMIN	\$	30,363.00
2630 INFORMATION SERVICES		
2639-580 TRAVEL & CONFERENCES	\$	421.44
6000 FUND TRANSFERS		
6510-880 CAPITOL RESERVE	\$	30,000.00
7000 REFUND OF EXPENDITURES		
7000-890 IN-AND-OUT ITEMS	\$	33,044.46
9-5100 DEBT SERVICES		
5100-830 PRINCIPAL OF DEBT	\$	60,000.00
840 INTEREST ON DEBT	\$	3,900.00
TOTAL EXPENDITURES	\$	1,908,693.25

**STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1990**

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1989	73,116.06		5,055.29	48,038.76
ADDITIONS:				
REVENUE	1,845,588.33	33,044.46	32,692.42	32,565.42
DELETIONS:				
EXPENDITURES	1,873,360.42	33,044.46	37,248.46	27,678.00
OTHER DELETIONS	979.63			
FUND EQUITY JUNE 30, 1990	44,364.34	-0-	499.25	52,726.18

**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1990**

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
ASSETS				
CURRENT ASSETS				
CASH	40,861.16	605.92	193.65	52,726.18
INTERFUND RECEIVABLES	4,341.19		305.60	
INTERGOVERNMENTAL RECEIVABLES	2,475.00	4,482.65		
OTHER RECEIVABLES	3,367.25			
TOTAL ASSETS	51,044.60	5,088.57	499.25	52,726.18
LIABILITIES				
INTERFUND PAYABLES		4,341.19		
OTHER PAYABLES	6,680.26	747.39		
UNRESERVED RETAINED EARNINGS			499.25	
RESERVE FOR SPECIAL PURPOSES				52,726.18
UNRESERVED FUND BALANCE	44,364.34			
TOTAL LIABILITY & FUND EQUITY	51,044.60	5,088.58	499.25	52,726.18

		EXPENDED	VOTED	PROPOSED
		1989/90	1990/91	1991/92
1-1100	REGULAR PROGRAMS			
1100-112	TEACHER SALARIES	\$719288.07	799281	810956
211	BC/BS	\$60708.55	69721	98418
212	DENTAL INS.	\$727.25	4050	4050
213	LIFE INS	\$812.50	1620	1182
214	WORKERS' COMP.	\$4242.53	3916	3913
222	RETIREMENT	\$7869.70	7753	32346
230	SOCIAL SECURITY	\$54686.31	61104	61168
260	UNEMPLOYMENT	\$1240.94	3197	3195
TOTAL		\$849575.85	950642	1015228
1100-440	EQUIPMENT REPAIRS & MAINT.	\$3755.70	5186	5089
610	DESK SUPPLIES	\$12964.68	16659	15659
611	PAPER SUPPLIES	\$5630.36	7038	7038
612	TESTS	\$451.33	379	0
630	TEXTBOOKS	\$11510.36	14438	12833
631	WORKBOOKS	\$2114.62	2737	2537
660	COMPUTER SOFTWARE	\$2101.16	1999	999
741	ADDITIONAL EQUIPMENT	\$8729.94	9261	5614
742	REPLACEMENT EQUIPMENT	\$7195.56	10712	5770
890	MISCELLANEOUS	\$0.00	775	325
TOTAL		\$54453.71	69184	55864
1110-114	TEACHER AIDE SALARIES			
214	WORKERS' COMP.			
230	SOCIAL SECURITY			
260	UNEMPLOYMENT			
TOTAL		\$0.00	0	0
1120-122	SUBSTITUTE SALARIES	\$18536.32	15100	15100
211	MEDICAL	\$1422.92	1680	1866
212	DENTAL	\$0.00	150	150
213	LIFE INS.	\$25.00	60	43
214	WORKERS' COMP.	\$331.77	73	73
230	SOCIAL SECURITY	\$1409.84	1155	1155
260	UNEMPLOYMENT	\$18.47	60	60
TOTAL		\$21744.32	18278	18447

		EXPENDED	VOTED	PROPOSED
		1989/90	1990/91	1991/92
1130-122	HOMEBOUND SALARIES	\$6439.50	7980	7980
214	WORKERS' COMP.	\$20.28	39	39
230	SOCIAL SECURITY	\$489.33	610	610
260	UNEMPLOYMENT	\$6.33	31	31
TOTAL		\$6955.44	8660	8660
REGULAR PROGRAM TOTALS		\$932729.32	1046764	1098199
1-1200 SPECIAL EDUCATION PROGRAMS				
1200-112	SPEC ED TEACHER SALARIES	\$47119.06	52134	53239
211	BC/BS	\$0.00	0	1200
212	DENTAL INS.	\$0.00	300	300
213	LIFE INS	\$50.00	120	87
214	WORKERS' COMP.	\$490.22	255	261
222	RETIREMENT	\$458.17	506	2156
230	SOCIAL SECURITY	\$3585.84	3988	4073
260	UNEMPLOYMENT	\$10.84	209	213
TOTAL		\$51714.13	57512	61529
1200-440	EQUIPMENT REPAIRS & MAINT.	\$0.00	0	200
610	DESK SUPPLIES	\$0.00	500	400
611	PAPER SUPPLIES	\$136.64	150	150
612	TESTS	\$92.54	172	172
630	TEXTBOOKS	\$91.73	300	400
631	WORKBOOKS	\$338.09	832	700
741	ADDITIONAL EQUIPMENT	\$0.00	0	0
742	REPLACEMENT EQUIPMENT	\$0.00	0	0
890	MISCELLANEOUS	\$567.76	500	0
TOTAL		\$1226.76	2454	2022
1201-115	SPEC ED TEACHER AIDE SALARIES	\$7179.56	15138	17280
214	WORKERS' COMP.	\$321.24	74	85
230	SOCIAL SECURITY	\$547.08	1158	1322
260	UNEMPLOYMENT	\$15.21	61	69
TOTAL		\$8063.09	16431	18756
SPECIAL EDUCATION PROGRAM TOTALS		\$61003.98	76397	82307

	EXPENDED 1989/90	VOTED 1990/91	PROPOSED 1991/92
1230-330 PSYCHOLOGICAL TESTING	\$0.00	900	900
331 AUDIOLOGICAL TESTING	\$85.00	200	0
332 PHYSICAL THERAPY	\$0.00	0	0
333 OCCUPATIONAL THERAPY	\$0.00	0	0
334 PSYCHOLOGICAL THERAPY	\$9330.00	9150	27900
TOTAL	\$9415.00	10250	28800
SPEC ED TESTING & THERAPY TOTAL	\$9415.00	10250	28800
1290-561 PUBLIC - IN STATE	\$6174.35	18208	4800
562 OUT OF STATE	\$77335.38	29212	0
569 PRIVATE	\$0.00	54350	16000
TOTAL	\$83509.73	101770	20800
SPECIAL ED TUITION TOTAL	\$83509.73	101770	20800
1300-561 VOC ED TUITION	\$171.99	2500	2500
VOCATIONAL ED PROGRAM TOTAL	\$171.99	2500	2500
1410-112 COCURRICULAR ACT. SALARIES	\$21760.01	23190	22850
214 WORKERS' COMP.	\$386.63	113	112
222 RETIREMENT	\$0.00	224	925
230 SOCIAL SECURITY	\$1655.55	1774	1748
260 UNEMPLOYMENT	\$0.00	92	91
TOTAL	\$23802.19	25393	25726
1410-330 PHYSICALS	\$0.00	0	0
440 EQUIPMENT REPAIRS & MAINT.	\$929.15	2100	1103
590 PURCHASED SERVICES	\$6509.00	7240	7570
610 SUPPLIES	\$4239.64	4645	3844
741 ADDITIONAL EQUIPMENT	\$0.00	0	0
742 REPLACEMENT EQUIPMENT	\$0.00	0	0
810 DUES	\$1218.00	1150	1150
890 MISCELLANEOUS	\$1208.34	1300	1000
TOTAL	\$14104.13	16435	14667

		EXPENDED	VOTED	PROPOSED
		1989/90	1990/91	1991/92
1411-112	ACADEMIC CO CURRICULAR	\$5111.11	6140	6140
214	WORKERS COMP.	\$303.20	30	30
222	RETIREMENT	\$0.00	60	249
230	SOC. SECURITY	\$391.00	470	470
260	UNEMPLOYMENT	\$0.00	0	0
TOTAL		\$5805.31	6700	6889
1411-610	SUPPLIES	\$670.94	1130	1130
741	NEW EQUIPMENT	\$1950.00	0	0
810	DUES & FEES	\$570.50	839	795
890	MISCELLANEOUS	\$310.42	560	500
TOTAL		\$3501.86	2529	2425
1490-310	DRIVER EDUCATION-in/out	\$6450.00	3600	3600
TOTAL		\$6450.00	3600	3600
OTHER INSTR PROGRAMS TOTAL		\$53663.49	54657	53307
1-2100	SUPPORT SERVICES - PUPIL			
1-2120	GUIDANCE SERVICES			
2120-113	GUIDANCE SALARIES	\$53169.24	56935	56055
211	BC/BS	\$4842.22	6840	1980
212	DENTAL INS.	\$91.00	300	150
213	LIFE INS.	\$50.00	120	44
214	WORKERS' COMP.	\$560.25	278	275
222	RETIREMENT	\$465.74	552	2270
230	SOCIAL SECURITY	\$3995.58	4355	4291
260	UNEMPLOYMENT	\$90.02	227	224
TOTAL		\$63264.05	69607	65289
2121-115	GUIDANCE SECRETARY SALARIES	\$3874.52	4104	4250
214	WORKERS' COMP	\$292.68	20	21
230	SOCIAL SECURITY	\$339.93	314	325
260	UNEMPLOYMENT	\$5.76	16	17
TOTAL		\$4512.89	4454	4613
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	EXPENDED 1989/90	VOTED 1990/91	PROPOSED 1991/92
2120-370 TESTING	\$0.00	0	0
531 TELEPHONE	\$0.00	190	0
532 POSTAGE	\$125.00	150	300
610 SUPPLIES	\$338.58	250	526
612 TESTS	\$341.83	400	775
630 TEXTBOOKS	\$67.70	500	90
660 COMPUTER SOFTWARE	\$50.85	50	0
741 ADDITIONAL EQUIPMENT	\$0.00	0	0
810 DUES	\$240.00	300	300
890 MISCELLANEOUS	\$0.00	0	0
TOTAL	\$1163.96	1840	1991
GUIDANCE SERVICES TOTAL	\$68940.90	75901	71893
1-2130 HEALTH SERVICES			
2134-113 NURSES SALARIES	\$27150.00	30341	32416
211 BC/BS	\$3139.22	3931	4989
212 DENTAL INS.	\$100.00	150	150
213 LIFE INS.	\$25.00	60	44
214 WORKERS' COMP.	\$423.46	149	159
222 RETIREMENT	\$292.61	294	1313
230 SOCIAL SECURITY	\$2018.28	2321	2480
260 UNEMPLOYMENT	\$47.09	121	130
TOTAL	\$33195.66	37367	41681
2134-330 ACADEMIC PHYSICALS	\$304.00	1200	1200
440 EQUIPMENT REPAIRS & MAINT	\$0.00	0	0
532 POSTAGE	\$25.00	25	25
580 TRAVEL	\$364.00	2214	2500
610 SUPPLIES	\$346.26	468	429
741 ADDITIONAL EQUIPMENT	\$0.00	0	0
742 REPLACEMENT EQUIPMENT	\$0.00	0	0
890 MISCELLANEOUS	\$0.00	0	0
TOTAL	\$1039.26	3907	4154
HEALTH SERVICES TOTAL	\$34234.92	41274	45835

	EXPENDED	VOTED	PROPOSED
	1989/90	1990/91	1991/92
1-2210 IMPROVEMENT OF INST'L STAFF			
2210-270 COURSE REIMBURSEMENT	\$3273.50	4800	4500
290 STAFF DEVELOPMENT	\$4892.81	7780	3425
610 CURRICULUM SUPPLIES	\$0.00	0	0
640 PROFESSIONAL BOOKS & SUBSCRIF	\$84.50	250	250
IMPROVEMENT OF INST'L STAFF TOTAL	\$8250.81	12830	8175
1-2220 EDUCATIONAL MEDIA SERVICES			
2222-113 MEDIA SPECIALIST SALARIES	\$28400.00	31864	34217
211 BC/BS	\$2535.79	3931	4989
212 DENTAL INSURANCE	\$98.50	150	150
213 LIFE INS.	\$2.50	60	44
214 WORKERS' COMP	\$436.24	155	168
222 RETIREMENT	\$554.60	309	1386
230 SOCIAL SECURITY	\$2157.29	2438	2618
260 UNEMPLOYMENT	\$51.08	128	137
TOTAL	\$34236.00	39035	43709
2222-440 EQUIPMENT REPAIRS & MAINT	\$711.67	700	700
453 RENTAL OF FILMS	\$250.04	700	500
532 POSTAGE	\$75.00	85	85
610 SUPPLIES	\$357.03	350	350
630 LIBRARY BOOKS	\$4528.57	5000	4000
640 MAGAZINES & PERIODICALS	\$1460.21	1500	1400
742 REPLACEMENT EQUIPMENT	\$1426.80	1600	0
810 DUES	\$15.00	30	30
TOTAL	\$8824.32	9965	7065
2223-610 AUDIO VISUAL SUPPLIES	\$598.52	250	735
660 COMPUTER SOFTWARE	\$1801.67	1850	1000
741 AV ADDITIONAL EQUIPMENT	\$0.00	400	0
742 REPLACEMENT EQUIPMENT	\$862.70	750	0
TOTAL	\$3262.89	3250	1735
EDUCATION MEDIA SERVICES TOTAL	\$46323.21	52250	52509

	EXPENDED 1989/90	VOTED 1990/91	PROPOSED 1991/92
1-2310 SCHOOL BOARD SERVICES			
2310-370 CENSUS ENUMERATOR	\$0.00	0	0
380 SCHOOL BOARD MEMEBERS	\$1005.80	1000	1000
381 CLERK	\$15.21	400	400
382 TREASURER	\$430.60	400	500
383 SUPERVISOR & BALLOT CLERK	\$440.00	200	440
384 MODERATOR	\$25.00	25	25
385 AUDITORS	\$2190.99	1860	2190
390 LEGAL FEES	\$2447.50	500	500
391 SPECIAL POLICE	\$0.00	0	0
520 TREASURER'S BOND	\$0.00	155	0
521 S. B. LIABILITY INSURANCE	\$1725.10	3043	3043
532 POSTAGE	\$200.00	250	250
610 SUPPLIES	\$200.00	750	300
810 DUES	\$1675.29	1660	1660
890 MISCELLANEOUS	\$2912.85	2000	2000
TOTAL	\$13268.34	12243	12308
1-2320 OFFICE OF THE SUPT. OF SCHOOLS			
2320-351 SCHOOL ADM UNIT EXPENSES	\$43214.00	48740	45772
TOTAL	\$43214.00	48740	45772
GENERAL ADM. SERVICES TOTAL	\$56482.34	60983	58080
1-2400 SUPPORT SERVICES - SCHOOL ADM			
1-2410 OFFICE OF THE PRINCIPAL			
2410-111 PRINCIPAL SALARIES	\$55236.51	57349	59356
211 BC/BS	\$2782.07	3931	4989
212 DENTAL INS.	\$100.00	150	150
213 LIFE INS.	\$31.65	60	44
214 WORKERS' COMP.	\$569.26	281	291
222 RETIREMENT	\$528.50	556	2404
230 SOCIAL SECURITY	\$4187.11	4387	4541
260 UNEMPLOYMENT	\$92.56	229	237
TOTAL	\$63527.66	66943	72012
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		EXPENDED	VOTED	PROPOSED
		1989/90	1990/91	1991/92
2410-440	EQUIPMENT REPAIRS & MAINT.	\$3394.00	4527	5187
520	BOND	\$0.00	30	0
531	TELEPHONE	\$5409.83	5198	5410
532	POSTAGE	\$900.00	1100	1300
550	PRINTING	\$1020.73	1100	1300
580	TRAVEL	\$0.00	275	275
610	SUPPLIES	\$1896.58	2000	2500
660	COMPUTER SOFTWARE	\$0.00	0	0
741	ADDITIONAL EQUIPMENT	\$54.88	3150	0
742	REPLACEMENT EQUIPMENT	\$0.00	0	0
810	ADM. DUES	\$1476.00	1530	1530
890	MISCELLANEOUS	\$0.00	0	0
TOTAL		\$14152.02	18910	17502
2411-115	SECRETARIAL SALARIES	\$34826.21	37687	39012
211	BC/BS	\$0.00	0	4989
212	DENTAL INS.	\$100.00	300	300
213	LIFE INS.	\$0.00	60	44
214	WORKERS' COMP.	\$460.29	185	191
230	SOCIAL SECURITY	\$2640.05	2883	2984
260	UNEMPLOYMENT	\$58.86	151	156
TOTAL		\$38085.41	41266	47676
2490-890	GRADUATION EXPENSES	\$2415.37	2600	2600
TOTAL		\$2415.37	2600	2600
SCHOOL ADM. EXPENSES TOTAL		\$118180.46	129719	139790
1-2540 OPERATION & MAINT. OF PLANT SVCS				
2540-117	CUSTODIAL SALARIES	\$46117.80	50056	51774
211	BC/BS	\$4502.73	6549	8632
212	DENTAL INS.	\$150.00	300	300
213	LIFE INS.	\$50.00	120	88
214	WORKERS' COMP.	\$2138.20	1847	1911
230	SOCIAL SECURITY	\$3497.64	3829	3961
260	UNEMPLOYMENT	\$77.72	200	207
TOTAL		\$56534.09	62901	66873

	EXPENDED	VOTED	PROPOSED
	1989/90	1990/91	1991/92
2540-431 TRASH REMOVAL	\$4865.55	4950	5200
432 SNOW REMOVAL	\$450.00	770	770
440 EQUIPMENT REPAIRS & MAINT.	\$841.25	1650	1700
441 MAINTENANCE OF GROUNDS	\$3029.16	1500	1700
442 BUILDING REPAIRS & MAINT.	\$43048.93	10900	10900
443 BUILDING MAINTENANCE	\$11184.02	8550	7300
520 BUILDING INSURANCE	\$14408.00	12400	12706
580 TRAVEL	\$300.00	300	350
610 CUSTODIAL SUPPLIES	\$7061.90	7500	7500
651 GAS	\$47.25	250	275
652 OIL	\$0.00	10360	17700
653 ELECTRICITY	\$30719.43	36893	36893
654 HEATING CONVERSION	\$38519.83	39660	39760
655 OUTDOOR LIGHTING	\$2550.60	2426	2551
656 WATER	\$7980.00	7350	6675
657 SEWER	\$10080.00	10080	8640
741 ADDITIONAL EQUIPMENT	\$7763.32	600	1600
742 REPLACEMENT EQUIPMENT	\$5710.42	5968	2400
890 MISCELLANEOUS	\$294.00	0	0
TOTAL	\$188853.66	162107	164620
OPERATION OF MAINT OF PLANT TOTAL	\$245387.75	225008	231493
1-2550 PUPIL TRANSPORTATION SERVICES			
2553-511 SPED TRANSP PUBLIC IN-STATE	\$13746.20	5810	14500
512 OUT OF STATE	\$0.00	10335	0
513 PRIVATE	\$1962.00	0	0
TOTAL	\$15708.20	16145	14500
2554-510 FIELD TRIP TRANSPORTATION	\$797.95	1000	1000
511 ACADEMIC COM. TRANS.	\$698.80	1825	1750
TOTAL	\$1496.75	2825	2750
2555-510 ATHLETIC TRIP TRANSPORTATION	\$14005.90	10620	11925
TOTAL	\$14005.90	10620	11925

	EXPENDED 1989/90	VOTED 1990/91	PROPOSED 1991/92
2559-519 VOCATIONAL ED TRANSPORTATION	\$403.60	500	500
TOTAL	\$403.60	500	500
PUPIL TRANS. SERVICES TOTAL	\$31614.45	30090	29675
1-2600 SUPPORT SERVICES - MANAGERIAL			
1-2620 PLANNING, RESEARCH DEVELOPMENT & EVALUATION SVCS			
2620-270 CURRICULUM DEVELOPMENT	\$1056.00	0	0
330 SPED ADMIN	\$30363.00	34630	31660
PLANNING, ETC SERVICES TOTAL	\$31419.00	34630	31660
1-2630 INFORMATION SERVICES			
2639-580 TRAVEL & CONFERENCES	\$421.44	500	500
INFORMATIONAL SERVICES TOTAL	\$421.44	500	500
1-2900 RETIREMENT SERVICES			
2900-224 RETIREEE'S RETIREMENT	\$0.00	0	0
226 ACCRUED LIABILITY	\$0.00	0	0
TOTAL	\$0.00	0	0
RETIREMENT SERVICES TOTAL	\$0.00	0	0
1-4000 FACILITIES ACQUISITION & CONSTR			
4200-710 SITES	\$0.00	0	0
4500-451 RENTAL OF LAND & BUILDINGS	\$0.00	750	750
4600-460 BUILDING CONSTRUCTION	\$0.00	0	0
720 BUILDING ACQUISITION	\$0.00	0	0
TOTAL	\$0.00	750	750
ACQUISITION & CONSTRUCTION SVCS TO	\$0.00	750	750
1-6000 FUND TRANSFERS			
6510-880 CAPITOL RESERVE	\$30000.00	1	1
TOTAL FUND TRANSFERS	\$30000.00	1	1

WILTON LYNDEBOROUGH COOPERATIVE 1991-1992 ESTIMATED REVENUE

REVENUE ACCOUNTS

	ACTUAL 89-90	ESTIMATED 89-90	ESTIMATED 90-91	ESTIMATED 91-92
1000 LOCAL REVENUE				
1300 TUITION				
1310 SPECIAL ED.	14,563	7,570	0	8,880
1500 EARNINGS ON INVEST.				
1510 BANK INTEREST	9,269	5,600	5,600	9,269
1900 OTHER LOCAL REV.				
1910 RENTALS	2,100	2,000	2,000	2,100
1920 TRUST FUNDS	0	0	0	0
TOTAL LOCAL REVENUE	25,932	15,170	7,600	20,249
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS IN AID				
3110 FOUNDATION AID	37,225	38,663	34,997	17,110
3190 ROAD TOLL	298	0	0	298
3200 RESTRICTED GRANTS IN AID				
3210 SCHOOL BLDG AID	29,568	24,000	0	0
3230 DRIVER ED.	6,750	6,300	6,900	6,750
3240 CATASTROPHIC AID	27,377	15,959	27,304	10,420
TOTAL STATE REVENUE	101,218	84,922	69,201	34,578
4400 RESTRICTED GRANTS THRU STATE				
4420 ECIA TITLE II	33,044	3,300	3,300	3,300
TOTAL RESTRICTED REVENUE	33,044	3,300	3,300	3,300
5200 TRANSFERS FROM OTHER FUNDS				
5230 FROM CAPITAL RESERVE	0	0	0	0
TOTAL TRANSFERS	0	0	0	0
 GRAND TOTAL	 160,194	 103,392	 80,101	 58,127

Notes

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