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The Town of
WARREN
New Hampshire



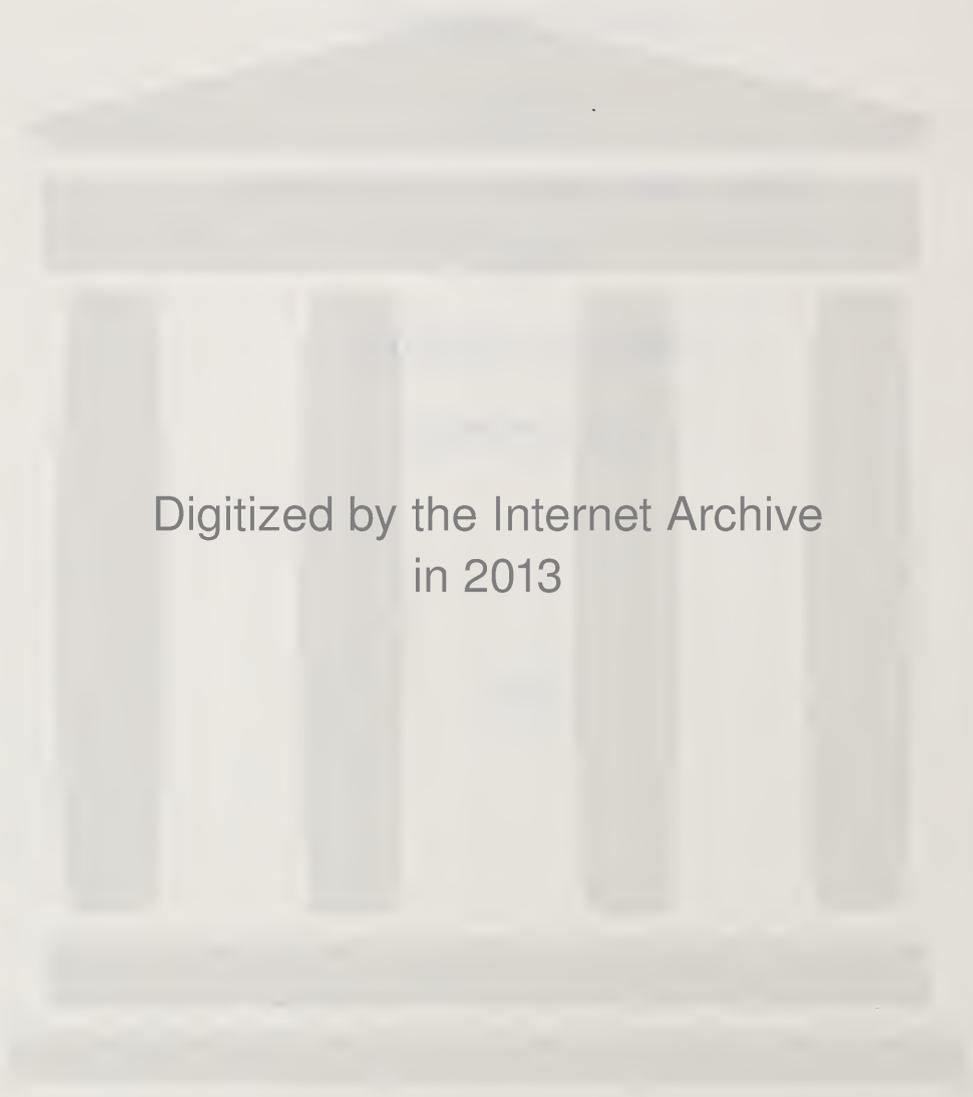
annual report
1979

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ANNUAL REPORTS
of the
TOWN AND SCHOOL OFFICIALS
of the
TOWN OF WARREN
New Hampshire

1979

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TOWN OFFICERS OF THE TOWN OF WARREN

Selectmen

John A. Rogers '80

Floyd R. Ray '82

Norman R. Roulx '81

Town Clerk

Sharon L. Bancroft

Judith Lupien, Deputy

Town Treasurer

Helen K. Evans

Highway Agent

Tax Collector

Fred L. Bancroft

Grover B. Libby – Thru 11/30/79

Harry T. Wright – 12/1/79

Chief of Police

John H. MacDonald

Fire Chief

Frank Mello

Civil Defense Director

Frank Mello – resigned, no replacement

Cemetery Trustees

Village

Elmer Heath

Glenciff

Clifford Ball

Fire Commissioners

Clarence Pushee

Floyd Ray

John MacDonald

Highway Commissioners

Frank Mello

Everett Vincelette

Jeff Belyea

Library Trustees

Gloria Wetherbee '80

Louise Ray '82

Richard Pike '81

Trustees of Trust Funds

Ethel Graves '80

Rita Rogers '82

Elmer Heath '81

Budget Committee

Nelson Kennedy

Larry Sites

Eileen Belyea

Theodore Marston

replaced by Marie DeForest

Town Housekeeper
George T. Hight

Librarian
Ann Heitz

Bernice Lamothe

Auditors
Susan Spencer

Betty Belyea – resigned
replaced by Ann Heitz

Ethel Graves

Supervisors of Check List
Bernice Lamothe

Marcia Anderson

Kenneth Whitcher

Surveyors of Wood & Lumber
Jesse Bushaw

Nelson Kennedy

Overseer of Public Welfare
Harriet Libby

Moderator
Lyle C. Moody

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 9:00 A.M. TO 6:00 P.M.

To the Inhabitants of the Town of Warren in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall in said Warren on Tuesday, the 11th day of March, next at 9:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same, establishing a salary of \$1,000 per year for the tax collector.
3. To hear reports of Selectmen and other Town Officers and pass any vote relating thereto.
4. To raise and appropriate the sum of \$25,000 to maintain highways and bridges and take any vote relating thereto.
5. To see if the Town will vote to raise and appropriate the sum of \$3,600 to purchase a York Rake for \$2,600 and recondition the truck sander, including a new belt and sandblasting for \$1,000.
6. To see if the Town will vote to accept, under Chapter 241, Sec. #2 as amended provides for class four and five construction, reconstruction or Betterment Aid and raise or appropriate or set aside an amount equal to or not less than fifteen percent of the appropriation made to it in apportionment for said purpose, the sum of \$428.41, the State to contribute \$2,856.08, and to designate where to be spent.
7. To see if the Town will vote to raise and appropriate the sum of \$3,000 for the Police Department – 500 hours at \$4.00 per hour and 4,000 miles at .20 per mile and \$200 for equipment.
8. To see if the Town will raise and appropriate the sum of \$4,000 for the Fire Department.
9. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Town Hall and Municipal Buildings.

10. To see if the Town will vote to raise and appropriate the sum of \$3,425 for the Town Library, including the salary of the Librarian.

11. To see if the Town will vote to raise and appropriate the sum of \$1,800 toward the purchase and installation of a new central heating system for the Town Library.

12. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Provision Act of 1972 for use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated herewith, or take any action hereon:

1. \$5,000 for Street Lights and \$3,000 grader payment or as an alternative
2. \$8,000 for maintenance of Town Buildings.

13. To raise and appropriate \$600 for Parks and Playgrounds including Band Concerts, and to include \$50 for a plaque for the Will Nicol's Bridge.

14. To raise and appropriate money for Town Welfare, Old Age Assistance, and Soldiers Aid.

15. To raise and appropriate the sum of \$1,100 for cemeteries — \$700 for Warren Village Cemetery and \$400 for Glencliff Cemetery.

16. To raise and appropriate money for Civil Defense.

17. To see if the Town will vote to have the Selectmen reappraise the Town.

18. To see if the Town will raise and appropriate the sum of \$20,000 to cover the cost of reappraisal.

19. Shall the provisions of Chapter 117A of the Revised Laws, relative to playing Beano, be adopted in this Town?

20. To see if the Town will raise and appropriate money for the Baker River Valley Audio Visual Program.

21. To see what sum of money the Town will vote to raise and appropriate for the Mooselauke Health Center, Inc.

22. To see if the Town will vote to raise and appropriate the sum of \$175 to subsidize an Ambulance Service covering Woodsville, and surrounding towns, including Warren.

23. To see if the Town will vote to raise and appropriate the sum of \$250 for the Fast Squad.

24. To see if the Town will vote to raise and appropriate money for the Red Phone System of the Fast Squad.

25. To see if the Town will vote to raise and appropriate the sum of \$1,543.50 for the Pemi-Baker Home Health Service.

26. To see what sum of money the Town will vote to raise and appropriate for the Woodsville Cottage Hospital.

27. To see what sum of money the Town will vote to raise and appropriate for the Sceva Speare Hospital.

28. To see if the Town will vote to raise and appropriate the sum of \$716.25 for the White Mountain Community Service.

29. To see if the Town will vote to continue the Land Fill or Rubbish Disposal Committee to study the possibilities of a local or regional concept and to raise and appropriate the sum of \$1,000 for this purpose.

30. To see if the Town will vote to raise and appropriate the sum of \$385 as the Town's share of operation of the North Country Council.

31. To see if the Town will vote to raise and appropriate the sum of \$800 for the update of the Tax Map and place same in escrow.

32. To see if the Town will vote to continue the Conservation Commission under the provisions of RSA 36A, raise and appropriate \$25 for State dues, and update membership.

33. To see if the Town will vote to authorize the Selectmen to administer, lease, rent or sell or otherwise dispose of any real estate or mineral rights acquired by the Town at any of its Tax Collector sales.

34. To see if the Town will raise and appropriate the sum of \$1,000 to be placed in the Capital Reserve Fund already established, for the future purchase of Fire Equipment.

35. To see if the Town will raise and appropriate up to \$2,000 for the rebuilding of the Town Hall steps, both sides of the building.

36. To see if the Town will vote to have the election of Town Officers on a separate day from the Town Meeting, and if so establish that day. This is to be effective in 1981.

37. To see if the Town will vote to adjust the Road Agent's salary and set a new graduated pay scale.

38. To see if the Town wishes to vote to adopt the provisions of the expanded Elderly Exemption.

39. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

40. To see if the Town will vote to authorize the Selectmen to withdraw \$147.60 plus interest from the Capital Reserve Fund to update the Tax Map.

41. To see if the Town wishes to adopt the exemptions for Central Wood Heating Systems.

42. To see if the Town will vote to raise and appropriate the sum of \$10,000 to rebuild the so-called Moosilauke Inn Bridge and the Mt. Carr Bridge, and authorize the Selectmen to borrow up to \$40,000 to complete both bridges. The steel stringers from the Inn Bridge to be used on the Mt. Carr Bridge.

43. To transact any other business that may come legally before this meeting.

Given under our hands and seal, this 18th day of February, in the year of our Lord Nineteen Hundred and Eighty.

NORMAN R. ROULX
JOHN A. ROGERS
FLOYD R. RAY
Selectmen of Warren

A true copy of Warrant — Attest:
NORMAN R. ROULX
JOHN A. ROGERS
FLOYD R. RAY
Selectmen of Warren

BUDGET OF THE TOWN OF WARREN, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1980 to December 31, 1980 or for Fiscal Year From January 1, 1980 to December 31, 1980.

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1980
PURPOSE OF APPROPRIATION			
General Government:			
Town Officers' Salaries	\$ 6,500.00	\$ 6,098.07	\$ 6,800.00
Town Officers' Expenses	2,500.00	1,986.32	2,900.00
Election & Registration Expen.	400.00	315.20	900.00
Expenses Town Hall & Other Build.	7,300.00	6,560.10	8,000.00
Reappraisal of property			20,000.00
County Tax	13,500.00	11,587.51	13,500.00
Protection of Persons & Property:			
Police Department	2,800.00	2,614.44	3,000.00
Fire Department, inc. Forest Fires	3,000.00	2,728.23	4,000.00
Blister rust & care of trees	200.00		200.00
Insurance	8,000.00	9,198.02	10,000.00
Civil Defense	250.00	79.70	79.70
Conservation Commission	20.00	25.00	25.00
Forest Fire Meeting	75.00	59.60	75.00
Town Clock	200.00	200.00	200.00
Police Equipment	201.00	201.00	
Health Department:			
Health Dept.—Hospital—Ambulance	2,200.00	1,200.00	2,200.00
Vital Statistics	30.00		30.00
Town Dump & Garbage Remov.	3,400.00	3,588.36	4,300.00
Pest Control	1,000.00	150.00	400.00
Pollution Control	1,000.00	914.00	1,000.00
Highways & Bridges:			
Town Road Aid	434.76	434.76	428.41
Town Maintenance	26,200.00	22,477.26	25,000.00

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1980
PURPOSE OF APPROPRIATION			
Highway & Bridges (continued):			
Street Lighting	\$ 6,200.00	\$ 6,060.59	\$ 6,500.00
Sander Repair			1,000.00
York Rake			2,600.00
Bridges			10,000.00
Libraries:			
Library	2,600.00	2,600.00	3,425.00
Improvements	1,045.00	1,045.00	1,800.00
Public Welfare:			
Town Poor	1,000.00	674.12	1,000.00
Old Age Assistance	2,000.00	369.29	500.00
Soldiers' Aid	100.00	50.00	1,000.00
Patriotic Purposes:			
Memorial Day-Old Home Day	75.00	39.00	75.00
Recreation:			
Parks & Playground, inc. band con.	500.00	495.39	600.00
Public Services Enterprises:			
Cemeteries	1,100.00	671.97	1,100.00
Unclassified:			
Damages & Legal Expenses	500.00	261.75	500.00
Advertising & Regional Assoc.	1,090.97	1,095.97	1,300.00
Employees' Retmt. & S. S.	2,900.00	2,736.36	3,000.00
Contingency Fund	300.00	224.42	300.00
Town Report	1,521.60	1,521.60	1,700.00
M.V. Permits	700.00	686.00	725.00
N.H. Municipal Assoc.	200.00	200.00	300.00
F.A.S.T. Squad	1,480.00	1,484.91	750.00

PURPOSE OF APPROPRIATION	Appropriations	Actual	Appropriations
	Previous Fiscal Year	Expenditures Previous Fiscal Year	Ensuing Fiscal Year 1980
Debt Service:			
Principal-long term notes & bonds	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Interest-long term notes & bonds	1,000.00	495.00	1,000.00
Interest on temporary loans			750.00
Capital Outlay:			
Town Hall Steps			2,000.00
Tax Map	800.00		800.00
Payment To Capital Reserve Fund:			
Fire Equipment	1,000.00	1,000.00	1,000.00
Total Appropriations	\$108,323.33	\$ 95,128.94	\$150,863.11

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
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SOURCES OF REVENUE

From Local Taxes:

Resident Taxes	\$ 3,500.00	\$ 3,080.00	\$ 3,200.00
Yield Taxes	4,000.00	2,308.08	3,000.00
Interest on Delinquent Taxes	2,000.00	2,584.15	2,500.00
Resident Tax Penalties	50.00	25.00	25.00
Inventory Penalties	150.00	600.00	300.00

From State:

Meals & Rooms Tax	4,100.00	4,751.90	4,000.00
Interest & Dividends Tax	3,000.00	3,179.05	3,000.00
Savings Bank Tax	1,000.00	1,741.14	1,000.00
Highway Subsidy	5,705.26	5,716.04	5,644.65
Town Road Aid	2,898.40	2,625.19	2,856.78
Class V Highway Maintenance	1,800.00	1,800.00	140.17
National Forest Reserve	19,000.00	10,859.89	10,500.00
Reimb. a/c State-Fed. Forest Land	5,000.00	8,882.71	5,000.00
Reimb. a/c Fighting Forest Fires	50.00	22.70	75.00
Reimb. a/c Old Age Assistance	100.00		100.00
Additional Highway Subsidy	3,699.05	3,531.15	4,758.07

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
SOURCES OF REVENUE			
From Local Sources, Except Taxes:			
Motor Vehicle Permits Fees	\$ 13,500.00	\$ 12,200.00	\$ 12,500.00
Dog Licenses	500.00	507.00	500.00
Business Licenses, Permits & Filing Fees	50.00	14.00	25.00
Rent of Town Property	125.00	70.00	125.00
Interest Received on Deposits	1,000.00	2,376.12	1,500.00
Income from Departments	10.00		10.00
Receipts Other Than Current Revenue:			
Withdrawal from Capital Reserve	1,000.00		
Revenue Sharing Fund	15,000.00	7,011.00	7,000.00
	<u> </u>	<u> </u>	<u> </u>
Total Revenues & Credits	\$ 84,339.31	\$ 73,885.12	\$ 67,759.67

BUDGET & COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

APPROPRIATION	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1980
Town Charges:					
Town Officers' Salaries	\$ 6,500.00	\$ 6,098.07	\$ 401.93	\$	\$ 6,800.00
Town Officers' Expenses	2,500.00	1,986.32	513.68		2,900.00
Election & Registration	400.00	315.20	84.80		900.00
Insurance & Bonds	8,000.00	9,198.02		\$1,198.02	10,000.00
Social Security	2,900.00	2,736.36	163.64		3,000.00
Vital Statistics	30.00		30.00		30.00
Interest on Loans	1,000.00	495.00	505.00		1,750.00
Memorial Day	75.00	39.00	36.00		75.00
County Tax	13,500.00	11,587.51	1,912.49		13,500.00
Legal Expenses	500.00	261.75	238.25		500.00
Printing Town Reports	1,521.60	1,521.60			1,700.00
Forest Fire Meeting	75.00	59.60	15.40		75.00
Town Clock	200.00	200.00			200.00
Town Dump	3,400.00	3,588.36		188.36	4,300.00
Pest Control	1,000.00	150.00	850.00		400.00
Street Lighting	6,200.00	6,060.59	139.41		6,500.00
Contingency Fund	300.00	224.42	75.58		300.00
Motor Vehicle Permits	700.00	686.00	14.00		725.00
Care of Trees	200.00		200.00		200.00
N. H. Municipal Assoc.	200.00	200.00			300.00
	<u>\$49,201.60</u>	<u>\$45,407.80</u>	<u>\$5,180.18</u>	<u>\$1,386.38</u>	<u>\$54,155.00</u>

APPROPRIATION	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1980
Highways & Bridges					
TRA — Town's Share	\$26,200.00	\$22,477.26	\$3,722.74	\$	\$25,000.00
TRA —	434.76	434.76			428.41
	2,898.40	2,869.49	28.91		2,856.08
Recreation					
Parks & Playgrounds	500.00	495.39	4.61		600.00
Protection of Persons & Property					
Police Department	2,800.00	2,614.44	185.56		3,000.00
Fire Department	3,000.00	2,728.23	271.77		4,000.00
Civil Defense	250.00	79.70	170.30		79.70
Police Equipment	201.00	201.00			
Health					
Mt. Moosilauke Health Center	2,000.00	2,000.00			2,000.00
Woodsville Ambulance Service	175.00	175.00			175.00
Health Officers' Salary	25.00	25.00			25.00
Public Enterprises					
Cemeteries	1,300.00	671.97	628.03		1,100.00
Library					
Joseph Patch Library	2,600.00	2,600.00			3,425.00
Library Improvements	1,045.00	1,045.00			1,800.00
Municipal Buildings					
Town Hall & Municipal Buildings	7,300.00	6,560.10	739.90		8,000.00

APPROPRIATION	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1980
Public Welfare					
Old Age Assistance	\$ 2,000.00	\$ 369.29	\$1,630.71		\$ 500.00
Soldiers' Aid	100.00	50.00	50.00		100.00
Local Welfare	1,000.00	674.12	325.88		1,000.00
Other					
Dog Fees		69.90		\$69.90	
Regional Associations	1,090.97	1,095.97		5.00	1,300.00
Fast Squad	1,480.00	1,484.91		4.91	750.00
Land Fill—Air Pollution	1,000.00	914.00	86.00		1,000.00
Tax Map	800.00		800.00		800.00
Interest—Long Term					1,000.00
Interest—Temporary	1,000.00	495.00	505.00		750.00
Principal on Note	3,000.00	3,000.00			3,000.00
Payment to Capital Res.—Fire Equipment	1,000.00	1,000.00			1,000.00
Sander Repairs					1,000.00
York Rake					2,600.00
Bridges					10,000.00
Town Hall Steps					2,000.00
Reappraisal of Property					20,000.00
	<u>\$63,200.13</u>	<u>\$54,130.53</u>	<u>\$9,149.41</u>	<u>\$79.81</u>	<u>\$ 99,289.19</u>
					+ 54,155.00
					\$153,444.19

STATEMENT OF APPROPRIATION
Taxes Assessed for the Tax Year 1979

PURPOSE OF APPROPRIATIONS

General Government:

Town Officers' Salaries	\$ 6,500.00
Town Officers' Expenses	2,500.00
Election & Registration Expenses	400.00
Town Hall & Other Buildings Expenses	7,300.00

Protection of Persons & Property:

Police Department	3,001.00
Fire Department, inc. forest fires	3,075.00
Blister rust & care of trees	200.00
Insurance	8,000.00
Civil Defense	250.00
Conservation Commission	20.00

Health:

Health Dept. —\$2,000-Ambulance—\$175	2,175.00
Vital Statistics	30.00
Town Dump	4,400.00

Highways & Bridges:

Town Road Aid	435.00
Town Maintenance	26,200.00
Street Lighting	6,200.00

Libraries:

Library	3,645.00
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Public Welfare:

Town Poor	1,000.00
Old Age Assistance	2,000.00
Soldiers' Aid	100.00

Patriotic Purposes:

Memorial Day—Old Home Day	75.00
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Recreation:

Parks & Playground, inc. band concerts	500.00
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Public Services Enterprises:

Cemeteries	\$ 1,300.00
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Unclassified:

Damages & Legal Expenses	500.00
Advertising & Regional Associations	1,276.00
Employees' Retirement & Social Security	2,900.00
Contingency Fund	300.00
Maintenance Town Clock	200.00
Town Reports	1,522.00
MV Permits Fees to Town Clerk	700.00
F.A.S.T. Squad	1,480.00

Debt Service:

Principal-long term notes & bonds	3,000.00
Interest-long term notes & bonds	500.00
Interest on temporary loans	500.00

Payments To Capital Reserve Funds

Tax Map	800.00
Fire Equipment	1,000.00
Land Fill	1,000.00

Total Appropriations**\$ 94,984.00****Total Revenues and Credits****96,820.00****Net Town Appropriations****- 1,836.00****Net School Appropriations****169,623.00****County Tax Assessments****11,562.00****Total of Town, School and County****179,349.00****Deduct Total Business Profits Tax Reimb.****12,097.00****Add War Service Credits****4,163.00****Add Overlay****3,286.00****Property Taxes To Be Raised****\$174,701.00**

SOURCES OF REVENUE

From Local Taxes:

Resident Taxes	\$ 3,760.00
Yield Taxes	4,000.00
Interest on Delinquent Taxes	2,000.00
Resident Tax Penalties	50.00
Inventory Penalties	150.00

From State:

Meals and Rooms Tax	4,100.00
Interest and Dividends Tax	3,000.00
Savings Bank Tax	1,000.00
Highway Subsidy	5,705.00
Additional Highway Subsidy	3,699.00
National Forest Reserve	19,000.00
Reimb. a/c State-Fed. Forest Land	5,000.00
Reimb. a/c Fighting Forest Fires	50.00
Reimb. a/c Old Age Assistance	100.00

From Local Sources, Except Taxes:

Motor Vehicle Permits Fees	13,500.00
Dog Licenses	500.00
Business Licenses, Permits & Filing Fees	50.00
Rent of Town Property	125.00
Interest Received on Deposits	1,000.00
Income From Departments	10.00

Receipts Other Than Current Revenue:

Revenue Sharing Funds	<u>15,000.00</u>
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Total Revenues & Credits

\$87,497.00

Property Taxes to be Raised	\$174,701.00
Less War Service Credits	<u>4,163.00</u>
Total Tax Commitment	\$170,538.00

TAX RATES

	Prior Years Tax Rate 1978	1979 Approved Tax Rate
Town	\$1.27	\$.08
School District	4.20	4.31
County	<u>.33</u>	<u>.29</u>
Average Rate	\$5.80	\$4.68

WAR SERVICE TAX CREDITS

	Limits	Number	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	\$ 700.00
All other qualified persons.	\$50	1 <u>69</u>	12.50 <u>3,450.00</u>
TOTAL NUMBER & AMOUNT		71	\$4,162.50

	TAX	Number Assessed	Total Amount Assessed
RESIDENT TAXES	\$10	376	\$3,760.00

FINANCIAL REPORT

For The Fiscal Year Ended December 31, 1979

ASSETS

Cash:

In hands of Treasurer
Savings Account
Checking Account

\$20,376.12
62,538.15

Total

\$82,914.27

Capital Reserve Funds:

Fire Equipment
Tax Map

2,070.58
147.60

Total

2,218.18

Accounts Due to the Town:

Revenue Sharing

6,292.00

Total

6,292.00

Unredeemed Taxes:

Levy of 1978
Levy of 1977
Levy of 1976
Previous Years

8,473.73
3,503.83
1,831.47
337.53

Total

14,146.56

Uncollected Taxes:

Levy of 1979, incl. resident taxes & yield
Levy of 1978
Timber Tax Escrow

59,860.79
1,415.23
6,354.18

Total

67,630.20

Total Assets

173,201.21

GRAND TOTAL

\$173,201.21

Grand Total (carried forward)		\$173,201.21
Current Surplus, December 31, 1978	\$42,658.24	
Current Surplus, December 31, 1979	<u>72,472.29</u>	
Increase of Surplus	\$29,814.25	

LIABILITIES

Accounts Owed by the Town:

Unexpended Revenue Sharing Funds	\$ 1,614.87
Unexpended State Highway Subsidy Funds	3,531.15
Due to State:	
2%—Bond & Debt Retirement Taxes	1,605.52
Yield Tax Deposits (Escrow Acc't.)	6,354.18
School District Tax Payable	84,623.00

Other Liabilities:

Grader Payments	<u>3,000.00</u>
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Total Liabilities \$100,728.72

Current Surplus (Excess of assets over liabilities) 72,472.49

GRAND TOTAL \$173,201.21

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes—Current Year—1979	\$104,963.11
Resident Taxes—Current Year—1979	3,060.00
Yield Taxes—Current Year—1979	<u>2,308.08</u>

Total Current Year's Taxes Collected & Remitted \$110,331.19

Property Taxes & Yield Taxes—	
Previous Years	64,562.81
Resident Taxes—Previous Years	590.00
Interest received on Delinquent Taxes	2,854.15
Penalties: Resident Taxes	85.00

Tax Sales Redeemed	\$ 5,381.45	
Total Previous Year's Taxes Collected & Remitted		\$ 72,203.41
Total Taxes Collected & Remitted		\$183,534.60
From State:		
Meals & Rooms Tax	\$ 4,751.90	
Interest & Dividends Tax	3,078.05	
Savings Bank Tax	1,341.14	
Highway Subsidy	10,964.84	
Railroad Tax	177.97	
Town road aid	2,625.19	
National Forest Reserve	10,859.89	
Reimb. a/c State-Fed. Forest Land	8,882.71	
Reimb. a/c Fighting Forest Fires	22.72	
Reimb. a/c Road Toll Refund	103.00	
Reimb. a/c Business Profits Tax	<u>12,097.42</u>	
Total Receipt From State		\$ 54,904.83
From Local Sources, Except Taxes:		
Motor Vehicle Permits Fees	12,206.00	
Dog Licenses	507.00	
Business Licenses, Permits & Filing Fees	44.00	
Rent of Town Property	470.00	
Income From Departments	<u>813.40</u>	
Total Income From Local Sources		14,040.40
Receipts Other than Current Revenue:		
Insurance Adjustment	413.00	
New Trust Funds received during year	100.00	
Yield Tax Security Deposits	<u>6,354.18</u>	
Total Receipts Other Than Current Revenue		6,867.18
Grants From Federal Government:		
Revenue Sharing	7,011.00	
Interest on Investments of Revenue Sharing Funds	<u>662.83</u>	
Total Grants From Federal Government		7,673.83

Total Receipts From All Sources	\$267,020.84
Cash on hand January 1, 1979 —	<u>89,423.71</u>
GRAND TOTAL	\$356,444.55

PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' salaries	\$ 6,098.07
Town Officers' expenses	1,986.32
Town Hall & Other Building Expenses	<u>6,560.10</u>

Total General Governmental Expenses \$ 14,644.49

Protection Of Persons & Property:

Police Department	2,614.44
Fire Department, incl. forest fires	2,728.23
Insurance	9,198.02
Civil Defense	79.70
Conservation Commission	<u>25.00</u>

Total Protection Of Persons & Property Expenses 14,645.39

Health:

Health Dept. \$25—Hospital \$2,000— Ambulance \$175	2,200.00
Town Dump	3,738.36
Pollution Control	<u>914.00</u>

Total Health Expenses 6,852.36

Highways & Bridges:

Town Road Aid	434.76
Town Maintenance	18,944.73
Street Lighting	<u>6,060.59</u>

Total Highways And Bridges Expenses 25,440.08

Libraries:

3,645.00

Public Welfare:		
Town Poor	\$	674.12
Old Age Assistance		369.29
Soldiers' Aid		<u>50.00</u>
Total Public Welfare Expenses	\$	1,093.41
Patriotic Purposes:		
Memorial Day—Old Home Day		<u>39.00</u>
Total Patriotic Purpose Expenses		39.00
Recreation:		
Parks & Playground, incl. band concerts		<u>495.39</u>
Total Recreational Expenses		495.39
Public Services Enterprises:		
Cemeteries		<u>671.97</u>
Total Public Services Enterprise Expenses		671.97
Unclassified:		
Damages & Legal Expenses		261.75
Advertising & Regional Associations		1,095.91
Employees' retirement & Social Security		3,604.71
Contingency Fund		224.42
Taxes bought by Town		8,462.08
Discounts, Abatements & Refunds		476.87
Payments to trustees of trust funds (New Trust Funds)		<u>1,100.00</u>
Total Unclassified Expenses		15,225.80
Debt Service:		
Principal—long term notes & bonds		3,000.00
Interest—long term notes & bonds		<u>495.00</u>
Total Debt Service Payments		3,495.00
Capital Outlay:		
Payments to capital reserve funds		<u>1,000.00</u>
Total Outlay Payments		1,000.00

Payments to Other Governmental Divisions:

Taxes paid to County	\$ 11,587.51	
Payments to School Districts	<u>195,071.00</u>	
Total Payments to Other Governmental Divisions		\$206,658.51
Total Payments for all Purposes		\$293,906.40
Cash on hand December 31, 1979		<u>62,538.15</u>
GRAND TOTAL		\$356,444.55

SCHEDULE OF LONG TERM INDEBTEDNESS

Long Term Notes Outstanding:

Grader Loan	<u>\$6,000.00</u>	
Total Long Term Notes Outstanding		\$6,000.00
Total Long Term Indebtedness— December 31, 1979		\$6,000.00

SCHEDULE OF TOWN PROPERTY

Town Hall	
Lands and Buildings	\$ 25,000.00
Furniture and Equipment	1,000.00
Libraries	
Lands and Buildings	20,000.00
Furniture and Equipment	5,000.00
Police Department	
Equipment	1,200.00
Fire Department	
Lands and Buildings	35,000.00
Equipment	45,000.00
Highway Department	
Lands and Buildings	3,000.00
Equipment	50,000.00
Materials and Supplies	1,000.00
Parks	
Commons and Playgrounds	2,000.00
Schools	
Lands and Buildings	50,000.00
All Other Property and Equipment	
McVetty Place	4,000.00
Old Dump & New	<u>1,400.00</u>
Total	\$243,600.00

SUMMARY INVENTORY OF VALUATION

Land		
Improved and Unimproved	\$	747,291.00
Buildings		2,526,758.00
Factory Buildings		17,000.00
Public Utilities		
Electric		375,548.00
House Trailers, Mobile Homes & Travel Trailers		<u>171,821.00</u>
(Number Of Each – 58)		
	Total Valuation before Exemptions Allowed	\$3,838,418.00
Elderly Exemptions (25)		
	Total Exemptions Allowed	<u>105,480.00</u>
	Net Valuation on Which Tax Rate is Computed	\$3,732,938.00

New England Power	\$	277,741.00
White Mountain Power		83,857.00
N. H. Electric Cooperative		<u>13,950.00</u>
Total		\$375,548.00

Number of Inventories Distributed in 1979 – 513

Number of Inventories Properly completed and Filed in 1979 – 453

Number of Individuals Applying for an Elderly Exemption 1979 – 27 @ 5,000

Number of Individuals Granted an Elderly Exemption 1979 – 25 @ 5,000

TOWN TREASURER'S REPORT
January 1, 1979 – December 31, 1979

Received from Selectmen:

Pistol Permits	\$ 30.00
Cemetery Lot – Ball	10.00
Credit on Check	3.27
Rent of Town Property	420.00
Tax Maps	185.00
Insurance Refund	413.00
Refund on Road Repairs	261.50
Trust Fund	100.00
Reimbursement on Well	317.63
Timber Tax	<u>400.00</u>

\$2,140.40

Received from Trustees of Trust Funds:

On Tax Map	\$1,000.00
Trust Funds	<u>1,000.00</u>

\$2,000.00

Received from Plymouth Guaranty Savings Bank:

From Special Account	\$67,000.00
Timber Tax Interest	221.84
Timber Tax Account	370.00
Revenue Sharing Account	<u>15,000.00</u>

\$82,591.84

Received from Town Hall Custodian:

Rent of Hall	<u>\$70.00</u>
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\$70.00

Received from Town Clerk:

Motor Vehicle Permits	\$12,206.00
Dog Licenses	507.00
Filing Fees	14.00
Penalty on Ret. Check	<u>5.00</u>

\$12,732.00

Received from State of N.H.:

Highway Subsidy	\$10,964.84	
Federal Lands	10,859.89	
State & Federal Lands	8,882.71	
Forest Fire Refund	22.72	
Business Profits Tax	12,097.42	
Interest & Dividends Tax	3,078.05	
Bank Tax	1,341.14	
Gas Refund	103.00	
R. R. Tax	177.97	
TRA	2,625.19	
Rooms & Meals Tax	<u>4,751.90</u>	
		\$54,904.83

Received from Tax Collector:

1978 Property Tax	61,936.83	
1978 Property Tax Interest	2,577.75	
1978 Resident Tax	610.00	
1978 Resident Tax Penalties	60.00	
Yield Tax (1978)	<u>3,045.26</u>	
		68,229.84
1979 Property Tax	105,029.74	
1979 Resident Tax	3,060.00	
1979 Resident Tax Penalties	25.00	
1979 Yield Tax	<u>2,308.08</u>	
		110,422.82
1976 Redeemed Tax	1,569.30	
1977 Redeemed Tax	3,345.65	
1978 Redeemed Tax	<u>343.26</u>	
		5,258.21
B & M Tax		548.72
Fees on Returned Checks	25.00	
Reimb. on '78 Red. Tax	<u>495.02</u>	
		520.02

Total Received for 1979	\$339,418.68
Forwarded from December, 1978	<u>89,423.71</u>
	\$428,842.39
Payments in 1979	<u>365,999.86</u>
Balance December 31, 1979	\$ 62,842.53

HELEN K. EVANS
Treasurer

REVENUE SHARING REPORT
January 1, 1979 – December 31, 1979

Cash on hand January 1, 1979	\$ 8,941.04	
Deposits – January	\$1,752.00	
April	1,752.00	
July	1,752.00	
October	<u>1,755.00</u>	
	7,011.00	
Interest	<u>662.83</u>	\$16,614.87
Withdrawals:		
Insurance	7,000.00	
Grader	3,000.00	
Street Lights	<u>5,000.00</u>	
		<u>15,000.00</u>
Balance December 31, 1979		\$ 1,614.87

HELEN K. EVANS
Treasurer

REPORT OF SPECIAL SAVINGS ACCOUNT

1978	Deposits		\$25,000.00
	Interest		<u>50.45</u>
			\$25,050.45
1979	Deposits		\$60,000.00
	Interest	\$ 111.36	
		1,333.03	
		325.23	
		<u>556.05</u>	
			<u>\$ 2,325.67</u>
			\$87,376.12
Withdrawals:		\$20,000.00	
		<u>47,000.00</u>	
			<u>67,000.00</u>
	Balance December 31, 1979		\$20,376.12

HELEN K. EVANS
Treasurer

TIMBER TAX REPORT

1978	Deposits		\$5,248.08
	Interest		<u>124.79</u>
			\$5,372.87
	Withdrawn		<u>1,514.28</u>
	Balance December, 1978		\$3,858.59
1979	Deposits		\$5,389.21
	Interest		<u>268.28</u>
			\$9,516.08
	Withdrawn		<u>3,161.90</u>
	Balance December 31, 1979		\$6,354.18

HELEN K. EVANS
Treasurer

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1979

—DR.—

Taxes Committed to Collector:

Property Taxes	\$159,670.37	
Resident Taxes	<u>3,710.00</u>	
Total Warrants		\$163,380.37

Yield Taxes		7,375.44
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Added Taxes:

Resident Taxes	<u>180.00</u>	
		180.00

Overpayment During Year:

a/c Property Taxes	.20	
Resident Penalties	<u>2.00</u>	
		2.20

Penalties Collected on Resident Taxes		<u>25.00</u>
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TOTAL DEBITS		\$170,963.01
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—CR.—

Remittances to Treasurer:

Property Taxes	\$104,963.11	
Resident Taxes	3,060.00	
Yield Taxes	2,308.08	
Penalties on Resident Taxes	<u>27.00</u>	
		\$110,358.19

Abatements Made During Year:

Property Taxes	\$ 704.03	
Resident Taxes	<u>40.00</u>	
		\$ 744.03

Uncollected Taxes—December 31, 1979:

Property Taxes	54,003.43	
Resident Taxes	790.00	
Yield Taxes	<u>5,067.36</u>	
		<u>59,860.79</u>

TOTAL CREDITS

\$170,963.01

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1978**

—DR.—

Uncollected Taxes—As of January 1, 1979:

Property Taxes	\$ 62,614.21	
Resident Taxes	840.00	
Yield Taxes	<u>4,036.08</u>	
		\$ 67,490.29

Added Taxes:

Property Taxes	263.15	
Resident Taxes	<u>30.00</u>	
		293.15

Overpayments:

a/c Property Int.	5.65	
a/c Property Taxes	<u>2.26</u>	
		7.91

Interest Collected on Delinquent Property Taxes 2,576.24

Penalties Collected on Resident Taxes 58.00

TOTAL DEBITS

\$ 70,425.59

—CR.—

**Remittances to Treasurer During Fiscal Year
Ended December 31, 1979:**

Property Taxes	\$61,801.93	
Resident Taxes	590.00	
Yield Taxes	3,045.26	
Interest Collected During Year	2,584.15	
Penalties on Resident Taxes	<u>58.00</u>	
		\$68,079.34

Abatements Made During Year:

Property Taxes	1,075.40	
Resident Taxes	<u>140.00</u>	
		1,215.40

Uncollected Taxes—December 31, 1979:

Resident Taxes	140.00	
Yield Taxes	<u>990.82</u>	
		<u>1,130.82</u>

TOTAL CREDITS

\$70,425.56

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977**

—DR.—

Uncollected Taxes—As of January 1, 1979:

Resident Taxes	<u>\$60.00</u>	
		<u>\$60.00</u>

TOTAL DEBITS

\$60.00

—CR.—

Abatements Made During Year:

Resident Taxes	<u>\$60.00</u>			
				<u>\$60.00</u>

TOTAL CREDITS

\$60.00

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1979

—DR.—

Tax Sales on Account of Levies of:

	1978	1977	1976	Previous Years
Balance of Unredeemed Taxes—Jan. 1, 1979		\$3,253.97	\$1,582.07	\$120.26 97.96 106.42 12.89
Taxes Sold to Town During Current Fiscal Year	\$8,462.08			
Int. Coll. After Sale	<u>11.65</u>	<u>249.86</u>	<u>249.40</u>	
TOTAL DEBITS	\$8,473.73	\$3,503.83	\$1,831.47	\$337.53

—CR.—

Remittances to Treasurer

During Year:

Redemptions	\$ 331.61	\$3,095.79	\$1,309.90	
Int. & Cost After Sale	11.65	249.86	249.40	
Abatements During Year:		133.24	180.27	\$120.26 97.96 106.42 12.89
Unredeemed Taxes—12/31/79:	<u>8,130.47</u>	<u>24.94</u>	<u>91.90</u>	<u>12.89</u>
TOTAL CREDITS	\$8,473.73	\$3,503.83	\$1,831.47	\$337.53

REPORT OF HIGHWAY DEPARTMENT

Labor:			
Harry T. Wright	\$2,188.50		
Grover B. Libby	<u>5,392.00</u>		
		\$ 7,580.50	
Equipment		1,716.00	
Parts		1,131.05	
Gas – Diesel – Oil		2,947.53	
Repairs		397.92	
Welding		367.70	
Supplies		462.63	
Sand and Gravel		2,810.49	
Activate		556.19	
Vehicle Inspections		11.00	
Culverts		664.72	
Calchloride		191.00	
Chains		102.00	
Miscellaneous		<u>6.00</u>	
Total Expenditures		\$18,946.11	
Check #3433 Discount		<u>1.38</u>	
		\$18,944.73	
Appropriation		<u>26,200.00</u>	
BALANCE		\$ 7,255.27	
Carried Forward	\$3,530.95		
	\$3,724.32		
	TRA REPORT – 1979		
Appropriation:			\$2,898.40
Expended: Labor	\$1,487.64		
Equipment	1,373.40		
Grass Seed	<u>8.45</u>		<u>2,869.49</u>
Balance			\$ 28.91

**POLICE DEPARTMENT REPORT – 1979
ACTIVITY**

Miscellaneous Complaints	22	Snow Machine	4
Reportable accidents	15	Criminal Mischief	8
Break & Enter	12	One appearance Juvenile Court	
Dog Complaints	24	Eight in District Court	
Domestic	6		

One hundred and thirty-one hours were spent on road patrol in 1979. Forty-nine citations were issued for various traffic violations and thirty-seven defective equipment tags. Three arrests were made for driving while intoxicated. The \$255.00 that was raised for equipment was used to purchase a new S&W #66/.357 stainless steel revolver, two pair of handcuffs and leather gear. It is hoped that a like project can be carried out again this year.

408 hours @\$3.75	\$1530.00
4006 miles @\$0.17	681.02
Telephone/postage & Misc.	105.00
New equipment	288.42
Total	\$2604.44

New property of the Warren Police Dept. as of May 1, 1979

- 1 GE Mobile radio #410-0004
- 1 GE Portable radio #5141656
- 1 S&W #66/.357 #35K0959
- 1 Sam Brown belt
- 1 Holster
- 2 Shell boxes
- 1 Pair handcuffs/case for same
- 1 Pair thumb cuffs

Respectfully submitted,

JOHN H. MacDONALD
Chief of Police

TOWN CLERK'S REPORT
January 1, 1979 – December 31, 1979

1979-80 Motor Vehicle Permits (646)

Remitted to Treasurer \$12,206.00

Filing Fee

1979 Town Meeting \$13.00

1979 School Meeting 1.00

Remitted 14.00

Dogs (103 tags and licenses)

558.50

Less fees 51.50

Remitted 507.00

Check Charge (uncollectable check)

Remitted 5.00

Total Remitted to Treasurer \$12,732.00

Respectfully submitted,

SHARON L. BANCROFT
Town Clerk

REPORT OF NON-COMMON TRUST FUNDS OF THE TOWN OF WARREN DECEMBER 31, 1979

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
1943	Henry Andrews	Cemetery	Woodsvl. Sav.	\$ 100.00		\$ 100.00	\$ 143.76	13.59	—	\$ 157.35
1942-52	Perkins-Pillsbury	Cemetery	NH Sav.	400.00		400.00	375.13	43.24	24.00	394.37
1953	John Marston	Cemetery	Manch. Sav.	107.92		107.92	33.47	7.39	5.00	35.86
1954	Arthur Eastman	Cemetery	Manch. Sav.	217.21		217.21	91.45	16.13	9.00	98.58
1955	Daniel Clement	Cemetery	Manch. Sav.	217.21		217.21	81.44	15.61	18.00	79.05
1955	Frank Little	Cemetery	Manch. Sav.	1,154.07		1,154.07	1,183.68	122.17	14.00	1,291.85
1955	Frank Little	Cemetery	NH Sav.	14,142.19		14,142.19	422.22	796.82	610.74	608.30
1955	Frank Little	School	NH Sav.	1,000.00		1,000.00	—	55.82	55.82	—
1956	Marion Weeks	Cemetery	Ply. Gua.	200.00		200.00	84.25	15.81	8.00	92.06
1946-56	Alice Head	Cemetery	Ply. Gua.	400.00		400.00	225.57	34.90	19.00	241.47
1956-57	Harry Sherwell	Cemetery	Manch. Sav.	217.64		217.64	121.51	17.71	10.00	129.22
1957	Carrie Blair	Cemetery	Manch. Sav.	164.62		164.62	117.96	14.77	10.00	122.73
1958	Harry Henderson	Cemetery	NH Sav.	200.00		200.00	109.80	17.29	5.00	122.09
1958	Irwin Wright	Cemetery	Manch. Sav.	100.00		100.00	17.75	6.54	5.00	19.29
1958	Walker Cummings	Cemetery	Amoskeag	200.00		200.00	190.69	21.83	8.00	204.52
1958	Parker Doyle	Cemetery	Amoskeag	200.00		200.00	197.51	22.20	5.00	214.71
1958	Ettie Gleason	Cemetery	Amoskeag	100.00		100.00	34.66	7.49	9.00	33.15
1958	Ina Pickard	Cemetery	Amoskeag	100.00		100.00	20.21	6.67	10.00	16.88
1960	Edwin Houghton	Cemetery	Ptbroro. Sav.	100.00		100.00	44.49	8.01	5.00	47.50
1960	Nancy Harvey	Cemetery	Ptbroro. Sav.	100.00		100.00	65.06	9.19	5.00	69.25
1961	Edith Jackson	Cemetery	Ply. Gua.	200.00		200.00	79.46	15.55	5.00	90.01
1961	Arthur Batchelder	Cemetery	Ply. Gua.	200.00		200.00	94.37	16.39	10.00	100.76
1962	Ezra Marston	Cemetery	NH Sav.	200.00		200.00	90.24	16.19	5.00	101.43
1963	Harry Stevens	Cemetery	Ptbroro. Sav.	150.00		150.00	73.95	12.46	10.00	76.41
1964	Village Cemetery	Impvmt.	Ply. Gua.	445.00		445.00	283.41	40.60	—	324.01
1964	James Breer	Cemetery	Ply. Gua.	100.00		100.00	18.20	6.55	5.00	19.75
1965	Glencliff Cemetery	Cemetery	Ply. Gua.	278.00		278.00	151.46	23.93	—	175.39
1966	Cora Morrison	Cemetery	Amoskeag	100.00		100.00	17.55	6.53	10.00	14.08
1967	George Shortt	Cemetery	Ply. Gua.	150.00		150.00	43.01	10.75	5.00	48.76

1968	Harold Creed	Cemetery	Ply. Gua.	\$	100.00	\$	14.22	\$	6.35	\$	5.00	\$	15.57
1968	Leon Weeks	Cemetery	Amoskeag		100.00		12.40		6.23		5.00		13.13
1968	Ralph Cotton	Cemetery	Wells River		300.00		105.58		22.28		17.00		110.86
1968	Lionel Kipling	Cemetery	Ply. Gua.		300.00		110.01		22.82		6.00		126.83
1969	William Hight	Cemetery	Ply. Gua.		200.00		45.80		13.69		7.00		52.49
1970	Nellie Whiting	Cemetery	Prtboro. Sav.		150.00		45.16		10.87		5.00		51.03
1970	William Nicol	Cemetery	NH Sav.		400.00		80.05		26.78		5.00		101.83
1970	Lena Bates	Cemetery	Ply. Gua.		100.00		15.20		6.39		6.00		15.59
1970	Kenneth Bates	Cemetery	Ply. Gua.		100.00		25.73		6.98		6.00		26.71
1970	Fred Ames	Cemetery	Prtboro. Sav.		200.00		49.03		13.87		5.00		57.90
1971	Dana Hunkins	Cemetery	NH Sav.		400.00		113.93		28.67		21.00		121.60
1972	Harold Gilman	Cemetery	Amoskeag		200.00		50.26		13.97		5.00		59.23
1972	Chester Bancroft	Cemetery	Ply. Gua.		50.00		12.49		3.46		5.00		10.95
	Tax Map		Ply. Gua.		—		1,087.00		60.60		1,000.00		147.60
1973	Lillian Swain	Cemetery	Manch. Sav.		100.00		20.17		6.27		8.00		18.44
1973	Victor Lundgren	Cemetery	Manch. Sav.		100.00		22.85		6.41		5.00		24.26
1973	George Seavey	Cemetery	Amoskeag		100.00		31.09		7.27		—		38.36
1973	Gerald Stimson	Cemetery	Ply. Gua.		100.00		35.64		7.53		—		43.17
1974	John Sprague	Cemetery	Manch. Sav.		100.00		26.30		6.61		—		32.91
1974	Wallace McNamara	Cemetery	NH Sav.		100.00		21.49		6.76		5.00		23.25
1974	Kathleen Philbrook	Cemetery	Amoskeag		200.00		41.72		13.44		16.00		39.16
1975	Barry-Jesseman	Cemetery	Amoskeag		150.00		28.03		9.90		5.00		32.93
1976	Ora Brock	Cemetery	Ply. Gua.		50.00		7.41		3.19		2.00		8.60
1976	Paul Carlson	Cemetery	Ply. Gua.		100.00		13.62		6.31		5.00		14.93
1976	Ronald Rogers	Cemetery	Ply. Gua.		100.00		13.62		6.31		7.00		12.93
1976	Everett Adams	Cemetery	Ply. Gua.		50.00		6.12		3.10		1.00		8.22
1976	Vil Cem. New Part	Imprmt.	Ply. Gua.		100.00		11.05		6.18		—		17.23
1977	C. W. Kemp	Cemetery	Woodsvl. Sav.		75.00		5.06		4.47		1.00		8.53
1977	Vera Whitcher	Cemetery	Ply. Gua.		100.00		8.51		6.01		1.00		13.52
1979	Marsel Children	Cemetery	Ply. Gua.		100.00				1.56		—		1.56
1979	Henry Merrill	Cemetery	Ply. Gua.		300.00				9.95		—		9.95
1979	Alfred Clement	Cemetery	Ply. Gua.		200.00				6.63		—		6.63
1979	East Warren Cem.	Cemetery	Ply. Gua.		500.00				16.59		—		16.59
1979	Fire Dept. Cap. Res.	Fire Dept.	Ply. Gua.		2,000.00				70.58		—		70.58
					<u>\$ 25,368.86</u>		<u>\$6,471.80</u>		<u>\$1,850.16</u>		<u>\$2,039.56</u>		<u>\$6,282.40</u>
					<u>\$ 3,100.00</u>		<u>\$28,468.86</u>		<u>\$1,850.16</u>		<u>\$2,039.56</u>		<u>\$6,282.40</u>

**REPORT OF TRUST FUNDS FOR TOWN OF WARREN, N.H.
DECEMBER 31, 1979**

Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME		Expend. During Year	Balance End Year
			Balance Beginning Year	Capital Gain Div.	Balance End Year	Balance Beginning Year	Amount		
Addie Noyes	Cemetery	Common Trust	\$ 265.11	\$ 3.70	\$ 268.81	\$ 50.13	\$ 15.71	\$ 6.00	\$ 59.84
Sophie Eastman	Cemetery	Common Trust	265.11	3.70	268.81	93.08	17.21	5.00	105.29
Ezekial Dow	School	Common Trust	2,651.05	37.00	2,688.05	-	157.00	157.00	-
Joel Batchelder	Cemetery	Common Trust	265.11	3.70	268.81	137.35	15.71	1.00	152.07
Irving Cushing	Cemetery	Common Trust	265.11	3.70	268.81	180.88	19.57	1.00	199.45
Anna Clement	Cemetery	Common Trust	397.45	5.54	402.99	47.69	23.55	20.00	51.24
Fred Gleason	Cemetery	Common Trust	530.20	7.35	537.55	209.65	34.57	12.00	232.22
George Williams	Cemetery	Common Trust	265.11	3.70	268.81	29.69	15.71	9.00	36.40
Lena Kydd	Cemetery	Common Trust	530.20	7.35	537.55	307.93	37.70	6.00	339.63
George Belyea	Cemetery	Common Trust	265.11	3.70	268.81	340.77	23.07	-	363.84
Martha Hoit	Cemetery	Common Trust	1,590.56	22.20	1,612.76	1,053.63	106.19	15.00	1,144.82
Fred Gale	Cemetery	Common Trust	132.53	1.80	134.33	22.52	7.85	5.00	25.37
Mary Bailey	Cemetery	Common Trust	530.20	7.35	537.55	624.13	54.56	-	678.69
Bill Fullam	Cemetery	Common Trust	265.11	3.70	268.81	65.68	15.71	10.00	71.39
Andrew Gale	Cemetery	Common Trust	132.53	1.80	134.33	20.35	7.85	5.00	23.20
Ella Weeks	Cemetery	Common Trust	265.11	3.70	268.81	39.15	15.71	5.00	49.86
William Eaton	Cemetery	Common Trust	265.11	3.70	268.81	80.33	15.71	6.00	90.04
William Little	School	Common Trust	5,302.11	74.00	5,376.11	-	314.00	314.00	-
Emily Cummings	Cemetery	Common Trust	1,060.35	14.85	1,075.20	970.79	97.25	16.00	1,052.04
Jeanie Sargent	Cemetery	Common Trust	530.20	7.35	537.55	458.93	47.28	5.00	501.21
Jessie Merrill	Cemetery	Common Trust	265.11	3.70	268.81	117.77	18.23	5.00	131.00
Hattie Brown	Cemetery	Common Trust	265.11	3.70	268.81	122.89	19.36	6.00	136.25

Enoch Weeks	Cemetery	Common Trust	\$ 265.11	\$ 3.70	\$ 268.81	\$ 74.75	\$ 15.71	\$	\$ 90.46
Fannie Olin	Cemetery	Common Trust	265.11	3.70	268.81	52.93	15.71	10.00	58.64
Alice Eaton	Cemetery	Common Trust	1,060.35	14.85	1,075.20	907.80	89.92	16.00	981.72
Emma Stetson	Cemetery	Common Trust	530.20	7.35	537.55	233.86	35.89	11.00	258.75
James Williams	Cemetery	Common Trust	265.11	3.70	268.81	53.47	15.71	8.00	61.18
Mattie Clough	Cemetery	Common Trust	265.11	3.70	268.81	48.59	15.71	10.00	54.30
Wilmetta Upton	Cemetery	Common Trust	530.20	7.35	537.55	210.81	35.89	11.00	235.70
Wilbur Gordon	Cemetery	Common Trust	397.45	5.54	402.99	148.87	23.55	6.00	166.42
Hester Prescott	Cemetery	Common Trust	795.24	11.10	806.34	623.22	60.20	6.00	677.42
Marston-Johnson	Cemetery	Common Trust	265.11	3.70	268.81	47.29	15.71	10.00	53.00
James Gale	Cemetery	Common Trust	1,060.35	14.85	1,075.20	370.83	62.80	20.00	413.63
Emaline Whitcher	Cemetery	Common Trust	265.11	3.70	268.81	52.34	15.71	7.00	61.05
Emogene Wright	Cemetery	Common Trust	265.11	3.70	268.81	77.89	15.71	5.00	88.60
Edith Averill	Cemetery	Common Trust	530.20	7.35	537.55	366.58	37.82	6.00	398.40
Lewis Morrison	Cemetery	Common Trust	265.11	3.70	268.81	79.17	15.71	10.00	84.88
Chester Averill	Cemetery	Common Trust	530.20	7.35	537.55	352.89	36.54	13.00	376.43
		TOTALS	\$23,858.66	\$332.63	\$24,191.29	\$8,674.64	\$1,587.79	\$758.00	\$9,504.43

TRUST FUND REPORT 1979

Balance, January 1, 1979 \$15,146.34

1979 Receipts:

Puritan Fund Capital Gain	\$ 181.74
Fidelity Fund Capital Gain	150.89
Puritan Fund Dividend	489.30
Fidelity Fund Dividend	143.25
Capital Gain Interest	780.64
Interest on Accrued Int. Bank Books	174.60
Savings Bank Interest (Non-Common)	1,850.16
Expenses	28.50
New Funds	<u>3,100.00</u>

Total \$6,899.08

Total Receipts 22,045.42

1979 Expenditures:

TRUST FUND EXPENSE

Kathy Derosia	\$ 34.00
David Davis	20.00
Allen Diamond	87.00
Maryann Derosia	75.00
Raymond Heath, Jr.	21.00
Charles Heath	37.00
Elmer Heath	141.00
Donna Bagley	<u>245.00</u>

Total \$ 660.00

FRANK LITTLE FUND

Share Corp.	\$ 102.64
Elmer Heath	234.00
Grover Libby	75.00
Grover Libby Trucking	40.00
Arthur Heath	<u>159.00</u>

Total \$ 610.64

PAYMENTS TO SCHOOL

Frank Little Fund	\$ 55.82
Ezekial Dow Fund	157.00
William Little Fund	<u>314.00</u>

Total \$ 526.82

EXPENSES	\$ 28.50	
TOWN TAX MAP	1,000.00	
INVESTMENTS		
Capital Gains	332.63	
Marsal Children	100.00	
Henry Merrill	300.00	
Alpha Clement	} Nettie Brown Estate	200.00
East Warren Cemetery		500.00
Fire Dept. Capital Reserve		<u>2,000.00</u>
Total	\$4,461.13	
Total Expended		- \$ <u>6,258.59</u>
Balance, January 1, 1980		\$15,786.83
Savings Bank Balance (Non-Common)	\$6,282.40	
Savings Bank Balance (Common)	3,102.60	
Checkbook Balance	<u>6,401.83</u>	
Total		\$15,786.83

WARREN VILLAGE CEMETERY
December 31, 1979

TRUST FUND LOTS

Kathy Derosia	Work	\$ 34.00
Allen Diamond	Work	87.00
David Davis	Work	20.00
Maryann Derosia	Work	75.00
Raymond Heath, Jr.	Work	20.00
Charles Heath	Work	37.00
Elmer Heath	Work	60.00
Elmer Heath	Work	81.00
Donna Bagley	Work	245.00
		\$ 660.00

LITTLE CEMETERY FUND

Share Corp		\$ 102.64
Elmer Heath		234.00
Grover Libby	Trucking	115.00
Arthur Heath		159.00
		\$ 610.64

TOWN FUND

Shrubbery		\$ 71.60
Elmer Heath	Salary	25.00
Elmer Heath	Use of Mower	45.00
Bud's Country Store	Gas	96.86
Shortt's Garage		14.40
Holden's Store		9.35
		\$ 262.21

REVENUE

Trust Fund Lots	\$ 660.00
Little Cemetery Fund	610.64
Town Fund	900.00
	\$2170.64
Total Received	\$2170.64
Total Spent	1532.85
Balance	\$637.79

ELMER HEATH, Cemetery Trustee

GLENCLIFF CEMETERY REPORT
Year Ending December 31, 1979

APPROPRIATION			\$400.00
 EXPENDITURES			
Helen Belyea	Refund for Lot	\$ 8.00	
Holden's Store	1 Shovel	10.00	
Bud's Country Store	Gasoline	20.41	
Harold Libby	Truck & Labor	25.00	
Harry T. Wright	Backhoe Work	35.00	
Supplies		7.00	
Clifford E. Ball	Labor	281.35	
Gas and Oil		6.00	
Trustee Salary		<u>25.00</u>	
Total			\$417.76
Overdraft			(-17.76)

CLIFFORD E. BALL
Trustee

**REPORT OF WARREN FIRE DEPARTMENT
1979**

Red Phone System	\$504.58	
Gasoline	318.43	
Parts	19.50	
Combination Lock	60.00	
Letters	5.70	
Pants	145.71	
Portable Tank	926.42	
Coats	347.15	
Paint	10.54	
Photo-Cell	30.87	
Oil	4.50	
Parts	12.53	
Fire School	60.00	
Beacon	48.60	
Supplies	2.78	
Steel and Bolts	20.00	
Registration	4.00	
Dues	15.00	
Parts	101.36	
Training School	30.00	
Gloves and Paint	60.56	
	<hr/>	
Total Expenditures		\$2,728.23
Raised March 1979		<u>3,000.00</u>
Balance Unexpended		\$ 271.77

FRANK R. MELLO, JR.
Fire Chief

REPORT OF WARREN FIRE DEPARTMENT – 1979

FIRE CALLS

- 1 House
- 1 Mobile Home
- 4 Mutual Aid Calls
- 1 N.H. Home for the Elderly – Boiler room fire
- 1 Search – Missing person – N.H. Home for the Elderly
- 4 Chimney
- 1 Stand-by for Piermont
- 1 Power Pole
- 2 Wires down
- 2 Automobile Accidents
- 1 Incinerator without permit

TOTAL FIRE CALLS – 19

TOWN HOUSEKEEPERS REPORT – 1979

Community Use

Includes all non-profit organizations

Pythian Sisters	1
Medical Center	8
Fireman's Auxiliary	26
Scouts	8
F.A.S.T. Squad	<u>53</u>
	96

Town Use

Including School and Town Business

School	29
Town Business	4
Church	<u>3</u>
	36

Rentals – Personal Use – 7

Total Use – 139

Respectfully submitted,
TOM HIGHT
Town Housekeeper

TOWN HALL ACCOUNT

Received and paid to Helen Evans December 10, 1979	\$70.00
Paid after close of business – 1979	\$60.00
Due Town	\$15.00

Respectfully submitted,
GEORGE T. HIGHT
Town Housekeeper

JOSEPH PATCH LIBRARY – 1979

Receipts

Jan. 1, 1979	Checking Account Balance	\$ 430.64
Mar. 26	Partial Appropriation	800.00
May 7	Canadian Stock	72.00
June 8	Basement and Partial Appropriation	1,300.00
Aug. 14	Partial Appropriation	1,000.00
Dec. 21	Partial Appropriation and Canadian Stock	689.00

Total Receipts		\$4,291.64
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Payments

Labor and Contracted Services	\$1,233.50
Fuel Oil	730.86
Salaries	607.06
Books	498.56
Magazines	337.89
Audio Visual Materials	207.52
Electricity	151.69
F.I.C.A.	39.64
Bank Charges	38.13
Association Dues	2.00

Total Payments		\$3,846.85
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Balance Checking Account Jan. 1, 1980		444.79
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		\$4,291.64
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During 1979 a total of 3755 books were borrowed from the Joseph Patch Library. The Bookmobile visited us three times during the year and 1345 books were borrowed through that service. Thanks to the interest of our teachers and Mrs. Joyce Farley, the school has enjoyed the use of the library. Of the total books circulated, 1252 were in the Junior Class. Of the total borrowers, 83 were for A.V. Films and 13 were records.

We have a new coat of paint, new shelves, and a children's corner. Our thanks to Ruth and Bill Hendee for the time they donated for these. Our basement is now insulated and plans are made to make use of it. This is your library. Come and enjoy it!

Respectfully submitted,
ANN HEITZ, Librarian
JOYCE FARLEY, Assistant

OVERSEER OF PUBLIC WELFARE

Total Appropriation – 1979			\$1,000.00
January 31	–	Case #1	\$554.12
May 30	–	Case #2	75.00
June 20	–	Case #2	20.00
December 31	–	Case #3	<u>25.00</u>
Total			<u>674.12</u>
Balance			\$ <u>325.88</u>
 Total Appropriation			 \$100.00
Soldiers' Aid – October 17 – Case #1			<u>50.00</u>
			\$ 50.00

Respectfully submitted,
HARRIET S. LIBBY

AUDITORS' REPORT

We certify that we have examined all the books and accounts of all the town officers, and also audited the Revenue Sharing Accounts and found them all to be correct and in good order.

BERNICE M. LAMOTHE
SUSAN W. SPENCER
ANN HEITZ
Auditors of Warren

**REPORT TO TOWNS
REPORT OF FOREST FIRE WARDEN & STATE FOREST FIRE SERVICE**

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipal forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 Forest Fire Statistics

	No. of Fires	No. of Acres
State	1,099	318
District	21	16.4
Town	0	0

JOHN Q. RICARD
District Fire Chief

FLOYD RAY
Forest Fire Warden

**MT. MOOSELAUKEE HEALTH CENTER, INC.
1979 Treasurer's Report and 1980 Budget**

Receipts	1979 Actual	1980 Budget
Town of Warren	\$ 1,000.00	\$ 2,000.00
Town of Wentworth	1,000.00	1,000.00
Town of Rumney	500.00	500.00
NHSC Grants: ARNP Services	17,000.00	17,000.00
Major Repairs	5,415.30	--
Gifts	331.32	300.00
Sale of Extra Supplies	500.81	100.00
Ins. Claims (Residence Door)	544.00	--
Returns – Adjustments	150.87	--
For Services Prior 7/78	284.45	--
Miscellaneous	155.45	--
*Income from Center	11,452.88	13,000.00
Total Receipts	<u>\$38,335.08</u>	<u>\$33,900.00</u>
Warren, 1979 Pd. Jan. 1980	--	1,000.00
Jan. 1 Balance	1,947.17	2,520.00
	<u>\$40,282.25</u>	<u>\$37,420.00</u>
Expenses		
Salaries and Services		
ARNP	\$17,000.00	\$17,000.00
Visiting Nurse	--	2,450.00
Doctors	2,242.66	2,250.00
Receptionist/Bookkeeper	3,804.48	6,656.00
FICA	208.54	408.00
Medical		
Laboratory Fees	832.56	1,000.00
Supplies & Equipment	341.14	500.00
Building		
Utilities – Electric	450.58	650.00
Fuel Oil	1,228.39	2,000.00
Water	104.00	150.00
Repairs	4,881.73	1,000.00
Housekeeping	266.06	400.00
Vacuum Cleaner	100.00	--
Supplies & Equipment	297.46	300.00
Insurance	512.00	600.00

REPORT OF MOUNT MOOSELAUKEE HEALTH CENTER

The Center was certified as a Rural Health Clinic in January 1979, making the Center eligible for reimbursement from the Medicare and Medicaid programs for the services of Miss Gage and the doctors.

This year there was a total of 1939 encounters (visits), 1534 being chargeable. From Warren there were 712; Wentworth 481; Rumney 165; elsewhere 176. Of these 405 were non-chargeable (free clinics).

The clinic has continued the two free-of-charge blood pressure screenings each month – one in Warren and one in Glencliff – except for the winter months in Glencliff. Immunization clinics continue as well as the weight-loss group which was delayed in starting because books were late. The possibility of having a visiting nurse is being explored. Flu shots were given at immunization clinics free-of-charge.

Alterations have provided an office for the receptionist and a more commodious waiting room. The former x-ray room is now used for minor surgery. Shelves have increased storage space.

Nelson Kennedy, John Prouty, Colin McKinnon and Everett Goodwin volunteered to insulate the attic. This work, plus the installation of aluminum siding on part of the building, has saved \$847.15 over the fuel bill of 1978.

The Center received several gifts. A check from Robert Dubroff in memory of Mary Cotton; a check from Connie Leighton for the signs; receipts from recitals by Billie Gage and Gary Jesseman; and linoleum tiles for the kitchen from Marcella Hoffman. From the Auxiliary came a speed autoclave, a typewriter table, two display tables, six months' supply of paper products, an audiometer, an ophthalmoscope, and an otoscope given in memory of Florence Dunklee who was the Auxiliary Secretary for many years. These gifts were purchased by funds raised by the Auxiliary through the Penny Sales, a cake sale and two white elephant tables.

Dr. Andrew Rowles left in January to work with the Red Cross in Thailand. Dr. John Bentwood and Dr. John Jehl will now be the two physicians serving the Center.

Board Officers are: President Everett Goodwin; Vice President Marcella Hoffman; Treasurer Audrey Prouty; Recording Secretary Glenna Wright; Corresponding Secretary Thelma Gregoire; and other members are: George Evers, Nelson Kennedy, Jane Morse, Doris Tunnell, Ruth Van Aux, Dawn Van Deusen, David Walters and Marian Whitcher.

Auxiliary Officers are: President Josephine Timms; Vice President Marcella Hoffman; Treasurer Ann Heitz and Secretary Tessabell Bushaw. Other members are: Doris Hillier, Thelma Lamb, Ursula Kennedy, Lois Powell and Ruth Van Aux.

The Board extends thanks for the guidance given by Sandra Hair and Ruth Haywood.

WARREN—WENTWORTH F.A.S.T. SQUAD — RESCUE I

Town Appropriation	\$1,000.00
Expenses:	
Medical Supplies	\$808.00
Rescue Vehicle Insurance	<u>189.00</u>
	<u>997.00</u>
Credit (Applied toward phone bill)	3.00
Town Appropriation for Telephone	\$ 480.00
Telephone Bills	<u>437.91</u>
BALANCE	\$ 42.09

We made a total of 72 calls in 1979; January 1 – December 31.

36 to Warren
 25 to Wentworth
 10 to Glencliff—Benton
 1 to Rumney

In the last year we have gained two new members, both trained in C.P.R. and First-aid. We have also sponsored three C.P.R. courses for the towns area people. Our members attended two auto extrication courses, one in Woodsville and one in Wentworth. Five of our members are taking a refresher course in Woodsville. Five of our members attended an all day seminar in Durham, N.H. on farm and logging equipment extrication. We are attending in-service lectures in Woodsville, Hanover and Glencliff. We have doubled our calls in the last year from 35 in 1978 to 72 in 1979.

Our rescue vehicle has been recently overhauled and painted red. However, we still cannot transport. At this time we would all like to say “thank you” again for all the support we have received in the past year.

A special thank you for monies received “In Memory Of” which has enabled us to purchase our demand valve resuscitator/aspirator and M.E. oxygen tanks.

Respectfully submitted,
 PAMELA J. CUMMINGS
 President

SOUTH MAIN STREET WATER DISTRICT

Warrant for Annual District Meeting

To the Inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the home of Everett Goodwin in said Warren on Thursday, March 27, 1980 at 8:00 o'clock in the evening to act upon the following matters:

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose an auditor for the ensuing year.
5. To choose one District Commissioner for a term of three years.
6. To hear the report of the district officers now serving and pass any vote relating thereto.
7. To see if the South Main Street Water District will vote to authorize the District Commissioners to borrow money in anticipation of expenses.
8. To see if the District will vote to approve the operating budget of the South Main Street Water District for 1980 as prepared and presented by the District Commissioners.
9. To see if the District will vote to authorize the Commissioners to increase water charges in any amount to maintain an annual balanced budget.
10. To see if the District will vote to authorize the Commissioners to pay any and all bills which they consider as obligations of the District.
11. To authorize the District Commissioners to assume the responsibility for the note at the Pemigewasset National Bank in the amount of \$400.00.

12. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal, this the fourth day of February in the year of our Lord One Thousand Nine Hundred and Eighty.

ARTHUR L. HIGHT
CARL E. WRIGHT
EVERETT W. GOODWIN
District Commissioners

A true copy attest:
ARTHUR L. HIGHT
CARL E. WRIGHT
EVERETT W. GOODWIN
District Commissioners

**ANNUAL REPORT
SOUTH MAIN STREET WATER DISTRICT
For the year ending December 31, 1979**

Assets:

Bank balance January 1, 1979	\$	7.58	
Excess of liabilities over assets (net debt)		<u>18,962.49</u>	
Total			\$18,970.07

Liabilities:

Farmers' Home Administration loan	\$18,570.07		
*Pemigewasset National Bank		<u>400.00</u>	
			18,970.07

Current Revenue:

Water Rents – 1979	\$	2,076.00	
Surcharges – 1979		200.00	
Bank note proceeds		<u>400.00</u>	
Total			2,676.00

Bank balance January 1, 1979		<u>7.58</u>	
Grand Total			\$ 2,683.58

Expenditures:

Operating expenses & maintenance:			
N.H. Elec. Coop., Inc. – current	\$	489.91	
Paul I. LaMott – parts & labor		456.76	
Carl Wright – maintenance 1978 & '79		200.00	
Theodore Marston – treasurer 1978 & '79		50.00	
N.H. Water Supply & Pollution Control			
Commission – water tests		44.00	
Postage		<u>9.00</u>	
Total			\$ 1,249.67

Non-operating expense:

Refund of water service initial deposit			21.00
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*This note is referred to in the section called "comments". It was made necessary by the lack of operating funds.

Payments on Indebtedness:			
Farmers' Home Administration --			
payment on Principal	\$	422.96	
Farmers' Home Administration --			
payment on Interest		<u>964.04</u>	
			<u>\$ 1,387.00</u>
	Total Payments		\$ 2,657.67
Bank balance December 31, 1979			<u>25.91</u>
	Grand Total		\$ 2,683.58

SCHEDULE OF PRECINCT PROPERTY

Buildings and miscellaneous tools	\$	4,300.00
Pipe lines and rights thereto		6,000.00
Tanks, pumps (3) and motors (2)		3,500.00
Chlorinator		300.00
Conditioner		<u>1,600.00</u>
Total		\$15,700.00

REPORT OF AUDIT

I have examined the books and records of the Treasurer of the South Main Street Water District for the year 1979 and find them correct.

GLENN H. WRIGHT
Auditor

COMMENTS

At this time it appears that our ever present inflation has made the financial projections of last year somewhat less than accurate. However, our 1979 "guesses" were not very far off target after all, when one considers the unanticipated expense of over \$400.00. The District has never enjoyed a good reserve of capital to help balance yearly budgets. In fact, for several years, the Commissioner who is responsible for the day-to-day operation of the system, and the Treasurer have been paid out of receipts of the following year. This has resulted in a sort of "catch-up" procedure and certainly not a sound fiscal practice. The surcharge of 1979 was designed to correct this problem and would have done so had it not been for a maintenance expense of over \$450.00. The surcharge was accepted and paid promptly by every household in the precinct. Also it should be noted that several houses are closed for varying periods of the year, thus reducing revenue.

Expenditures, such as the \$456.76 last summer is an ever present possibility. The Commissioners are obligated to keep the system operating constantly and efficiently. This necessitated the borrowing of \$400.00 by the Commissioners and Treasurer. The note was signed by them and the District will be asked to assume this obligation at the Annual Meeting. Also the District will be asked to vote continuing authority for the Commissioners to borrow money in order to pay the legitimate bills of the District. A vote to support this should probably put a ceiling on such borrowing, perhaps at \$500.00. Proposed borrowing over this amount should require a special District Meeting.

It is strongly recommended that more households be represented at all District Meetings and also that more people be willing to hold the few offices needed to keep the District operating.

It is inevitable that the monthly water rates will have to be increased to keep the District financially sound.

Respectfully submitted,

THEODORE E. MARSTON
Treasurer

ANNUAL REPORT
of the
WARREN SCHOOL DISTRICT

for the

FISCAL YEAR

July 1, 1978 – June 30, 1979

ORGANIZATION OF WARREN SCHOOL DISTRICT

SCHOOL BOARD

Irving Cushing, Chairperson	Term Expires 1981
Ruth Williamson	Term Expires 1980
Richard Smith	Term Expires 1982

Moderator

Lyle Moody

Auditors

Rita M. Rogers
Eileen L. Belyea

Clerk

Judith Lupien

Treasurer

Marcia Anderson

Superintendent of Schools

Norman H. Mullen

Assistant Superintendent of Schools

Harold J. Haskins

Teachers

Betty Belyea, Head Teacher/Grades 5-6
Kathleen McMullan, Grades 3-4
Joanne Petelle, Grades 1-2
Marion Witcher, Remedial Reading
Sharon Evans, Kindergarten, Teachers' Aide
Marjorie Bassler, Art
Priscilla Ledwith, Music
Shari Stolper, Prescriptive Teacher
Mary Sue Kelly, Social Worker
Jeanne A. Haskell, Speech Therapist

School Nurse

DiEtta Shimek, RN

Transporters

Robert Newton
Charles Sackett

Custodian

Larry Sites

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

*To the Inhabitants of the School District in the Town of Warren
qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 8th day of March, 1980 at 7:30 o'clock in the afternoon, to act upon the following subjects:

- Article 1. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the district.
- Article 2. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
- Article 3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
- Article 4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town.
- Article 5. To transact any other business that may legally come before said meeting.

Given under our hands this 6th day of February, 1980.

IRVING CUSHING
RICHARD SMITH
REV. RUTH WILLIAMSON
School Board of Warren

A true copy of Warrant—Attest:
IRVING CUSHING
RICHARD SMITH
REV. RUTH WILLIAMSON
School Board of Warren

(This is a temporary Warrant. Articles may be added until February 1, 1980.)

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

*To the Inhabitants of the School District in the Town of Warren
qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 11th day of March, 1980, polls to be open for the election of District Officers at 9:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon.

Article 1. To choose a Moderator for the coming year.

Article 2. To choose a Clerk for the ensuing year.

Article 3. To choose a Member of the School Board for the ensuing three years.

Article 4. To choose a Treasurer for the ensuing year.

Given under our hands this 6th day of February, 1980.

IRVING CUSHING
RICHARD SMITH
REV. RUTH WILLIAMSON
School Board of Warren

A true copy of Warrant—Attest:
IRVING CUSHING
RICHARD SMITH
REV. RUTH WILLIAMSON
School Board of Warren

(This is a temporary Warrant. Articles may be added until February 4, 1980.)

SCHOOL MEETING
March 10, 1979 – Warren Town Hall

The meeting was called to order by Moderator Lyle Moody at 7:45 P.M.

Rev. Ruth Williamson opened the meeting with a prayer.

Motion that the salaries of District Officers be set at \$1,080.00. Seconded and carried.

Error in printing of salaries noted and corrected.

Motion to accept the report as printed with verbal corrections. Seconded and carried.

Article III to be taken care of on the regular ballot at Town Meeting.

Motion made & seconded to raise & appropriate the sum of \$197,348.70 for the support of schools. Motion lost.

It was suggested that the school board reject the present bus bid and try for another bid. The school board stated they had not accepted the bid as yet; however, it had not been rejected. Robert Newton reclaimed his bid and stated he had withdrawn it.

Motion made and seconded that the amount of \$174,828.70 be raised and appropriated for the support of schools, this amount to include all but local busing. Carried with an affirmative vote.

Motion to return to Article III to choose a committee to work on the busing subject. Seconded and carried.

Committee appointed:

Bruce Bumford
Elmer Heath
Larry Sites

Motion that this meeting be reconvened on Saturday, April 7, 1979 at 7:30 P.M. for the purpose of hearing the report of the transportation committee and the school board to take any action relating thereto, and to raise and appropriate money for the same. Seconded and carried in affirmative vote.

Again returning to Article III, motion made and seconded that a committee be appointed to study the feasibility of adding to the school and bringing the 7th and 8th grades back to Warren.

Committee appointed:

David Petelle
Larry Sites
Ann Heitz

Motion to adjourn, to reconvene on April 7, 1979 at 7:30 P.M.

Respectfully submitted,

Doris M. Ball
Clerk Pro-tem

SCHOOL MEETING
Reconvened – April 7, 1979 – Warren Town Hall

The meeting was called to order by Moderator Lyle Moody at 7:30 P.M. for the purpose of reconvening the school meeting of March 10, 1979 for the purpose of hearing the report of the transportation committee and the school board, and take any action relating thereto, and to raise and appropriate money for the same.

The minutes of the meeting of March 10, 1979 were read by the moderator.

The committee for the study of busing stated that they had submitted their information to the school board. Irving Cushing gave a summary of their recommendations which were as follows:

1. To dispose of the idea of either leasing, renting or buying a school bus by the town.

Irving stated that 3 members of this committee were present at the school meeting at the opening of the new bus bids. Irving made calls to all bidders regarding any questions on the bids before a decision was made.

Motion by Robert Newton, seconded by Sylvia Newton, to raise and appropriate the sum of \$17,000.00 to transport Elementary and Junior High students. Vote by hand showed 4-27. Motion was lost.

Irving read the 3 bids as requested and explained each. The bids for 3 year transportation of Elementary students and 1 year Junior High totaled as follows:

\$47,600. \$53,000. and \$53,100.

Motion made by Irving Cushing to raise and appropriate \$18,000. for the busing of Elementary students, grades 1-6 and Junior High grades 7-8 for the ensuing year. Motion was seconded and a vote by hand showed 25 in favor, 3 opposed. Motion carried in the affirmative.

Resolution by Norman Roulx, seconded by Harriet Libby, that the school board be requested to submit the next Junior High contract for 2 years, eventually bringing the bids together for the same amount of time. Accepted.

Resolution by Floyd Ray to thank the school board, Superintendent, and Transportation Committee for the work done in resolving the busing problem. Seconded and accepted.

The meeting was adjourned at 9:00 P.M.

Respectfully submitted,

Doris M. Ball
Clerk Pro-tem

COMPARATIVE BUDGET
School District of Warren

Item Description	Adopted Budget 1979-80	Proposed Budget 1980-81
Unencumbered Balance	\$ 16,023.00	
1000 Revenue from Local Sources		
1100 Taxes		
1120 Current Appropriation	169,623.00	\$200,573.20
1900 Other Revenue from Local Sources		
1990 Other Local Revenue	1,500.00	1,500.00
Trust Fund Income	325.00	325.00
3000 Revenue from State Sources		
3100 Unrestricted Grants-in-Aid		
3120 Sweepstakes	2,841.00	2,841.00
3140 Foster Children Aid	400.00	400.00
3200 Restricted Grants-in-Aid		
3271 School Lunch-Milk	2,000.00	2,000.00
4000 Revenue from Federal Sources		
4800 Revenue in Lieu of Taxes		
4810 National Forest Reserve	<u>117.00</u>	<u>117.00</u>
GRAND TOTAL	\$192,829.00	\$207,756.20

COMPARATIVE BUDGET
School District of Warren

Item Description	Adopted Budget 1979-80	Proposed Budget 1980-81
1000 INSTRUCTION		
1100 Regular Education		
110 Salaries	\$ 27,750.00	\$ 29,730.00
Salaries	300.00	500.00
211 Health Insurance-BC/BS		673.00
214 Workmen's Compensation	350.00	350.00
222 Teachers' Retirement	2,536.00	2,573.00
230 FICA	1,754.35	1,822.00
260 PEUC	300.00	300.00
270 Professional Improvement		400.00
370 Statistical Service	25.00	25.00
561 Tuition	94,950.00	99,600.00
610 Supplies	2,400.00	2,337.66
630 Books	575.00	248.39
741 Additional Equipment		195.20
742 Replacement of Equipment		103.00
751 Furniture & Fixtures (additional)		303.00
1200 Special Education		
110 Salary - Aide		4,347.00
230 FICA		267.00
561 Tuition to another LEA	2,420.00	
610 Supplies		192.75
630 Books	100.00	120.08
741 Additional Equipment		200.00
1400 Co-Curricular		
519 Other Transportation Service	150.00	180.00
2000 SUPPORT SERVICE		
2100 Attendance Service	10.00	10.00
*2114 Pupil Accounting Service (Census)	25.00	75.00
2130 Health Services		
110 Salary	500.00	500.00
230 FICA	31.00	30.65

Item Description	Adopted Budget 1979-80	Proposed Budget 1980-81
330 Pupil Services	\$ 310.00	\$ 310.00
340 Staff Services	98.00	98.00
610 Supplies		100.00
2200 Educational Media Services		
2222 School Library Services		
640 Periodicals		47.00
2300 Support Services – General Administration		
2310 School Board Services		
*110 Salaries	800.00	800.00
230 FICA	101.00	49.04
522 Liability Insurance	475.00	475.00
530 Expenses for School Dist. Officers	70.00	70.00
810 School Board Dues	150.00	150.00
2312 Board Treasurer Services		
*110 Salary	250.00	250.00
230 FICA		15.33
523 Fidelity Bond	10.00	10.00
2316 District Meeting Services		
*110 Salary – District Clerk	15.00	15.00
Salary – Moderator	15.00	15.00
2317 Audit Services		
110 Salary	50.00	50.00
2319 Other School Board Services		
*110 Salary – Bookkeeper	500.00	500.00
230 FICA	30.65	30.65
2320 Office of the Superintendent Services		
2321 Supervision Services		
*351 S.A.U. #23 Management Services	4,918.00	6,135.54
2390 Other Support Services		
390 Itinerant Teachers	5,750.00	2,220.41

Item Description	Adopted Budget 1979-80	Proposed Budget 1980-81
2400 Other Support Services		
2410 Office of the Principal Services		
110 Salary – Principal	\$ 500.00	\$ 500.00
530 Communications – Postage		37.50
550 Printing – Envelopes/letterheads		25.00
610 Supplies	55.00	
2500 SUPPORT SERVICES–BUSINESS		
2540 Operation & Maintenance of Plant		
110 Salary – Custodian	2,300.00	2,450.00
230 FICA	141.00	151.00
412 Utility Service – Oil	2,300.00	2,500.00
413 Utility Service – Electricity	800.00	900.00
440 Repairs & Maintenance Service	435.00	450.00
490 Other purchased Property Services (mowing)	300.00	300.00
520 Boiler Insurance	127.00	127.00
520 Property Insurance	425.00	425.00
531 Telephone		376.00
610 Supplies	500.00	500.00
752 Replacement of Equipment	200.00	200.00
2550 Pupil Transportation Service		
2552 To and From School Services		
513 Pupil Services rendered by another Organization		
Elementary Contract	17,500.00	17,500.00
Jr. High Contract – Local	500.00	500.00
Jr.–Sr. High Contract	9,500.00	14,000.00
Contingency	2,000.00	2,000.00
2560 Food Services		
110 Salaries	4,360.00	4,608.00
230 FICA	267.00	283.00
450 Rental – Church	900.00	1,500.00
570 Food Services (federal monies)	2,000.00	2,000.00
TOTAL APPROPRIATIONS	\$192,829.00	\$207,756.20

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administration Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The S.A. Unit's share of the Superintendent's salary for 1979-80 is \$28,210 with \$3,000 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

FINANCIAL REPORT

Financial Report of the Warren School District for the
Fiscal Year Beginning July 1, 1978 and Ending June 30, 1979.

RECEIPTS

10	Revenue From Local Sources		
	Taxation and Appropriations Received		
	Taxes Received from School District Levies		
	11.11 Current Appropriation	<u>\$149,000.00</u>	
	Total		\$149,000.00
	13.00 Trans. Fees from Patrons	<u>1,750.00</u>	
	Total		1,750.00
	Other Revenue from Local Sources		
	19.10 Earnings from Permanent Funds and Endowments	<u>509.99</u>	
	Total		509.99
30	Revenue From State Sources		
	36.00 Sweepstakes	3,051.14	
	39.10 Foster Children Aid	<u>177.00</u>	
	Total		3,228.14
40	Revenue From Federal Sources		
	43.00 National Forest Reserve	116.73	
	45.00 School Lunch & Special Milk Program	<u>4,433.30</u>	
	Total		4,550.03
	Total Net Receipts From All Sources		<u>\$159,038.16</u>
	Cash on Hand at Beginning of Year, July 1, 1978		
	2001 General Fund	<u>10,369.22</u>	
	Total		<u>10,369.22</u>
	GRAND TOTAL NET RECEIPTS		<u>\$169,407.38</u>

EXPENDITURES

	Total Amount	Distribution of Expenditures			General Fund
		Elem. School	Junior High	Senior High	
100 Administration					
110 Salaries for Administration	\$ 1,080.00	\$ 1,080.00			
.1 District Officers					
135 Contracted Services	575.00	575.00			
190 Other Expenses					
.1 District Officers	634.45	634.45			
200 Instruction					
210 Salaries					
.3 Teachers	27,282.50	27,282.50			
215 Textbooks	602.36	602.36			
220 School Libraries & Audio- visual Materials	403.92	403.92			
230 Teaching Supplies	2,232.47	2,232.47			
235 Contracted Services	6.00	6.00			
290 Other Expenses	55.00	55.00			
400 Health Services					
410 Salaries	372.00	372.00			
490 Other Expenses	308.34	308.34			
500 Pupil Transportation					
535 Contracted Services	21,489.80	10,188.00	1,801.80	9,500.00	

	Total Amount	Distribution of Expenditures			General Fund
		Elem. School	Junior High	Senior High	
600 Operation of Plant					
610 Salaries	\$ 2,000.00	\$ 2,000.00			
630 Supplies, Except Utilities	650.02	650.02			
640 Heat for Buildings	1,870.14	1,870.14			
645 Utilities, Except Heat	695.57	695.57			
700 Maintenance of Plant					
725 Replacement of Equip.	220.10	220.10			
726 Repairs to Equipment	40.20	40.20			
735 Contracted Services	55.00	55.00			
766 Repairs to Buildings	965.79	965.79			
790 Other Expenses	55.50	55.50			
800 Fixed Charges					
850 School District Contribution to Employee Retirement .2 Teachers' Retirement	630.26	630.26			
.3 Fed. Ins. Contribution Act (FICA)	2,126.15	2,126.15			
855 Insurance	766.72	766.72			
900 School Lunch & Special Milk Program					
910 Salaries	3,960.00	3,960.00			
975 Expenditures & Transfers of Monies					
.1 Federal Monies	5,072.30	5,072.30			
.2 District Monies	400.00	400.00			

	Total Amount	Distribution of Expenditures			General Fund
		Elem. School	Junior High	Senior High	
1000 Student-Body Activities					
1075 Activity Support	\$ 120.00	\$ 120.00			
1200 Capital Outlay					
1265 Sites	25.00				25.00
1400 Outgoing Transfer Accounts					
1477 Expenditures to Other School Districts or Administrative Units in the State					
.1 Tuition to Other School Districts	74,925.14	789.53	28,813.19	45,322.42	
.2 Transportation	24.00	24.00			
.3 District Share of Super- visory Union Expenses	7,728.91	7,728.91			
Total Net Expenditures For All Purposes	\$157,372.64	\$71,910.23	\$30,614.99	\$54,822.42	\$25.00
Cash on Hand at End of Year, June 30, 1979					
3001 General Fund	12,034.74				
GRAND TOTAL NET EXPENDITURES	\$169,407.38				

**EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL)
EXPENDITURES AND GROSS TRANSACTIONS**

A. RECEIPTS

Total Net Receipts Plus Cash on Hand July 1, 1978	\$169,407.38
Receipts Recorded under Item 60	<u>2,423.99</u>
Total Gross Receipts	\$171,831.37

B. EXPENDITURES

Total Net Expenditures Plus Cash on Hand June 30, 1979	\$169,407.38
Expenditures Reduced by Receipts Recorded in Item 60	<u>2,423.99</u>
Total Gross Expenditures	\$171,831.37

**FINANCIAL REPORT
BALANCE SHEET – JUNE 30, 1979**

ASSETS

Cash on Hand June 30, 1979 General Fund	\$ 12,034.74
Accounts Due to District From Town or City	<u>9,071.00</u>
TOTAL ASSETS	\$ 21,105.74
Net Debt (Excess of Liabilities Over Assets)	<u>0.00</u>
GRAND TOTAL	\$ 21,105.74

LIABILITIES

Accounts Owed by District Blue Cross-Blue Shield	134.98
National Geographic Society	19.80
National Wildlife Federation	30.21
Educational Reading Services	66.72
Summer Repairs	2,000.00
D. C. Heath & Co.	1,340.60
Rand McNally & Co.	<u>1,490.88</u>
TOTAL LIABILITIES	5,083.19
Surplus (Excess of Assets Over Liabilities)	<u>16,022.55</u>
GRAND TOTAL	\$ 21,105.74

WARREN SCHOOL DISTRICT

Report of Salaries

	1978-79	1979-80	1980-81
Teachers:			
Betty Belyea	\$8,000.00	\$8,500.00	
Kathleen McMullan	7,300.00	7,800.00	
Joanne Petelle	7,500.00	8,000.00	
Sharon Evans	2,000.00	2,050.00	
Marion Whitcher	1,850.00	1,950.00	
Substitute Teachers			
	300.00	300.00	
School Nurse:			
DeEtta Shimek	900.00	500.00	
Custodian:			
Larry Sites	2,000.00	2,300.00	
Lunch Workers:			
Ann Heitz	1,980.00	928.00	
Donna Bagley	1,980.00	928.00	
District Officers:			
School Board:			
Chairperson	300.00	300.00	
Member	250.00	250.00	
Member	250.00	250.00	
Treasurer	250.00	250.00	
Bookkeeper	500.00	500.00	
Clerk	15.00	15.00	
Moderator	15.00	15.00	
Census Taker	25.00	25.00	
Auditors (2)	50.00	50.00	

REPORT OF THE SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1978 to June 30, 1979
Warren School District

SUMMARY

Cash on Hand July 1, 1978		\$ 10,369.22
Received from Selectmen		
Current Appropriation	\$149,000.00	
Revenue from State Sources	7,661.44	
Revenue from Federal Sources	116.73	
Received as income from Trust Funds	509.99	
Received from All Other Sources	<u>4,173.99</u>	
Total Receipts		<u>161,462.15</u>
Total Amount Available for Fiscal Year		<u>\$171,831.37</u>
Less School Board Orders Paid		<u>159,796.63</u>
Balance on Hand June 30, 1979		\$ 12,034.74

June 30, 1979

MARCIA ANDERSON
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements and other financial records of the treasurer of the school district of Warren of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

July 18, 1979

RITA M. ROGERS
EILEEN L. BELYEA
Auditors

DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
July 26, '78	School Board	Bus	\$ 10.50
Aug. 27	State of N.H.	Vallier transportation	177.00
27	State of N.H.	March lunch adjustment	498.95
Sept. 15	State of N.H.	Refund – Lunch	291.92
Oct. 2	State of N.H.	Sweepstakes	3,051.14
10	School Board	Bus	310.00
12	Sup. Union #23	Refund	2,401.81
16	State of N.H.	Adjustment – Lunch	123.03
25	Town of Warren	Part, 1978 appropriation	10,000.00
Nov. 13	State of N.H.	Lunch adjustment	247.40
27	Oxbow	Overpaid	15.44
27	Town of Warren	Part, 1978 appropriation	23,000.00
Dec. 7	School Board	Bus	505.50
Jan. 4, '79	Town of Warren	Part, 1978 appropriation	15,000.00
4	State of N.H.	Lunch adjustment	390.00
4	State of N.H.	Lunch adjustment	525.00
22	Trustees-Trust Fund	Wm. Little	300.20
22	Trustees-Trust Fund	F. Little	59.69
22	Trustees-Trust Fund	Dow	150.10
Feb. 12	Town of Warren	Part appropriation	10,000.00
12	State of N.H.	Lunch reimbursement	528.00
26	School Board	Bus	319.00
March 19	State of N.H.	Lunch reimbursement	560.00
19	State of N.H.	Lunch reimbursement	459.00
19	Oxbow	Reimbursement	6.74
26	Town of Warren	Part appropriation	20,000.00
April 19	School Board	Bus	164.00
19	State of N.H.	Lunch adjustment (Jan.)	442.00
30	State of N.H.	National Forest Reserve	116.73
May 15	Town of Warren	Part appropriation	20,000.00
25	State of N.H.	Lunch reimbursement	344.00
25	State of N.H.	Lunch reimbursement	24.00
June 5	Town of Warren	Part appropriation	51,000.00
5	School Board	Bus	441.00
TOTAL RECEIPTS DURING YEAR			\$161,462.15

WARREN VILLAGE SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT
July 1, 1978 to June 30, 1979

Beginning Balance July 1, 1978		\$ 3,226.55
Receipts		
Lunch Sales – Children	\$2,001.78	
Lunch Sales – Adults	247.20	
Milk Sales – Children	166.29	
Reimbursement	<u>5,072.30</u>	
TOTAL RECEIPTS		<u>7,487.57</u>
TOTAL AVAILABLE		<u>\$10,714.12</u>
Expenditures		
Food	\$6,259.94	
Custodial & Utilities	803.09	
Miscellaneous Supplies	165.44	
Freezer	565.00	
Meat Slicer	39.99	
Church Donation	<u>500.00</u>	
TOTAL EXPENDITURES		<u>8,333.46</u>
Cash on Hand – June 30, 1979		\$ 2,380.66
Food Inventory		\$ 1,156.00

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S. A. U. #23, during the 1979-1980 school year, will receive a salary of \$28,210.00, prorated among the several school districts. The Assistant Superintendent will receive a salary of \$23,219.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

	Superintendent's Salary	Travel
Bath	\$ 1,489.49	\$ 158.40
Benton	369.55	39.30
Haverhill Cooperative	12,299.56	1,308.00
Lincoln-Woodstock Cooperative	9,348.79	994.20
Monroe	1,681.32	178.80
Piermont	1,754.66	186.60
Warren	1,266.63	134.70
	<u>\$28,210.00</u>	<u>\$3,000.00</u>

	Assistant Superintendent's Salary	Travel
Bath	\$ 1,225.96	\$ 105.60
Benton	304.17	26.20
Haverhill Cooperative	10,123.48	872.00
Lincoln-Woodstock Cooperative	7,694.78	662.80
Monroe	1,383.86	119.20
Piermont	1,444.22	124.40
Warren	1,042.53	89.80
	<u>\$23,219.00</u>	<u>\$2,000.00</u>

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Warren School District:

I submit, herewith, my tenth annual report as Superintendent of Schools.

1978-1979

Number of Pupils registered during the year	86
Average Daily Membership	73.4
Percent of Attendance	94.1
Number of Pupils neither absent nor tardy	1
Number of Children, age 6-14, not attending any school	0
Number of Pupils transported at district expense:	
Elementary	89
Secondary	35

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

Alana Lamothe, Grade 1
Myrtie Heath, Grade 2
Susan Libby, Grade 2

ENROLLMENT BY GRADES

Warren Village School	K	1	2	3	4	5	6	Total
	10	17	12	18	9	11	9	86

PROMOTED FROM GRADE 6, JUNE 1979

Kimberly Bancroft	Jennifer Howard
Clara Bent	Heidi Mello
Suzanne Bixby	Bonnie-Lynn Taylor
David Davis	Lawrance Wright
Charles Heath	

REPORT OF SCHOOL NURSE

The health screenings were done in the fall and included heights, weights, vision and hearing tests. Parents received referral slips for those children who needed more complete evaluations. These should be taken to the health care provider requested and returned to the school after the evaluation.

The immunization survey for the school was begun. Parents should remember that all children entering school for the first time or transferring schools are required to have a school physical and to have had four diphtheria-pertussis-tetanus shots; four oral polio; and one each measles, mumps, and rubella or a combination of these.

Colds and sore throats are the most common illnesses. Small cuts and slivers the most common accidents. All ill children are examined at the school, first aid and health care suggestions are given, and if necessary an appropriate referral is made. Home visits or parent conferences are arranged as needed.

The dental clinic in Bradford, Vt. with Dr. Saladino was held again this year.

I'd like to thank all the parents who volunteered their time and helped with the transportation this year. I'd also like to thank the teachers and other staff for their interest and cooperation. A special thanks goes to the Mt. Moose-lauke Health Center and especially to Billie Gage, ARNP for her advice and assistance.

Respectfully submitted,
DeETTA SHIMIK, RN
School Nurse

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my fifteenth annual report to the voters of the Warren School District.

The priorities of any organization are changing constantly depending upon resources available to a company, school or other agency. With the advent of a possible recession, high energy costs, more bureaucratic red tape, programs foisted on local school district, shrinking dollars, etc. we must address ourselves to providing every economy and, at the same time, provide for a good educational system within the ability of the community to support the schools economically.

An interesting study has recently been released comparing the priorities of school boards to those of the general public. This is a nationwide study and would vary in different parts of the country. It does, however, serve as a frame of reference for all of us to study.

Board Priorities

Declining Enrollments
Collective Bargaining
Cutting Programs
Curriculum Reform
Discipline
High Cost of Energy
Federal Interference
Declining Tax Base
Staff Cuts
Public Apathy
Outmoded Facilities
Accountability
Drug Abuse
Teacher Militancy
Student Legal Rights
Desegregation

Public Priorities

Discipline
Drug Abuse
Declining Tax Base
Curriculum Reform
Poor Teachers
Desegregation
Crime/Vandalism
Overcrowded Schools/Classes
Student Apathy
Parent Apathy
Teacher Apathy
Alcoholism
Mismanagement
School Board Policies
Communication Problems
Outmoded Facilities
Federal Interference
Parent Involvement
Teacher Militancy
Declining Enrollments

Many of the priorities listed above are evident in our community and, it appears that school boards are working at cross-purposes with the general public. But, when working with the general welfare of everyone, not your own personal or group priorities, your perspective changes dramatically.

This year's change in the accounting system to what is called Handbook II-Revised should give everyone a better understanding of the budgeting since it indicates expenditures by programs. We have broken out the existing budget 1979-1980 into the new system in order to give all voters a comparative view of how monies are being budgeted.

Tuition is the major expense in the school district budget. Increases in this area will continue due to higher energy costs, salaries, supplies, etc. In Warren our school population has remained relatively stable for the last several years and hopefully will remain reasonable for the foreseeable future.

Transportation will continue to escalate at an alarming rate. With gasoline prices rising, cost of buses increasing and other related costs jumping we can expect that our transporters will continue to charge more. What we can do about this . . . I don't know.

May I express my appreciation to the Warren School Board, faculty and voters for their wonderful support during the past year.

Respectfully submitted,
NORMAN H. MULLEN
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my tenth annual report to the voters of the Warren School District.

Our school year opened on August 29th and 30th with our annual Fall Workshop. During the first session the staff was divided into subject area groups and continued working on the new State Accountability Plan. This plan involves a restating of the school curriculum in behavioral terms. The plan also includes competency tests at the end of grades four, eight and twelve. This work will continue during the school year until the plan is completed.

The afternoon featured a teacher awareness session presented by project ADAPTS, an organization concerned with alcohol and drug abuse with respect to society at large and school children in particular. The presentation was an effort to help educators understand and prevent the abuse of alcohol and other drugs in regard to the driving task and also with regard to the social and personal interactions of students. The main emphasis was on ways in which teachers can help students develop responsible behavior, understanding of self, value clarification, responsible decision making and positive alternatives to the use of alcohol and other drugs. If this project receives further funding, the consultants will be available to schools throughout the state during the school year.

The second day of the workshop was devoted entirely to medical and health considerations. The morning session featured the "Heart Saver Course" and dealt with cardio-pulmonary resuscitation. This presentation was made most ably by the Cottage Hospital Volunteer Ambulance Squad. In the final session the same group presented a "hands-on" Basic First Aid Course, a subject long overdue on our workshop agenda. A special thanks should go to Mr. and Mrs. Alden Minot who organized and helped to present both sessions.

Our standardized achievement tests results for last year (1978-79) were somewhat lower than the year before, except for our sixth graders who scored an astonishing average of two years above grade level. These children should be doing a fine job this year in Junior High. It will be interesting to see how they score this year as seventh graders. Generally our reading scores were higher than our math scores. This year we have purchased a new math series in the hope that we can improve in this area.

A special thanks to our school lunch workers who have done a fine job in spite of unprecedented inflation and high food cost.

On January 14th and 15th School Administrative Unit #23 underwent a comprehensive review of our Title I program. Each year federal monies are allocated to school districts to help educationally and culturally deprived children obtain supplementary services. In S.A.U. #23 these funds are used for remedial reading, health and psychological services and prescriptive teaching. We received favorable comments about our staff and the quality of our remedial program. We were also asked to submit samples of our Title I Individualized Learning Plans to the state office so that they could serve as examples for other programs around the state. On the negative side of the ledger we were reminded that no handicapped children could be served with Title I monies and that a stricter line must be drawn between our Title I program and our special education (handicapped) program.

My thanks to the school board, the staff and the voters of the Warren School District for their fine support.

Respectfully submitted,
HAROLD J. HASKINS
Assistant Superintendent of Schools

BIRTHS — TOWN OF WARREN — 1979

Date and Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Age of Father	Age of Mother
Jan. 21, 1979 Hanover, N.H.	Benjamin James Lester	M	John Gregory Lester	Linda Lee Tapper	23	22
March 2, 1979 Plymouth, N.H.	Sarah Kathleen Cronyn	F	Kenneth William Cronyn, III	Evelyn Virginia Farrell	27	27
April 28, 1979 Laconia, N.H.	Owen MacGregor Phipps	M	Joel Duncan Phipps	Carol Louise Cashin	39	29
June 7, 1979 Hanover, N.H.	Anthony Buck Foote	M	Charles Avery Foote	Sheila Lee Robertson	31	30
Sept. 14, 1979 Haverhill, N.H.	Jaben Dexter Knapp	M	Dexter Allen Knapp	Sandra Faye Holden	32	31
Nov. 15, 1979 Haverhill, N.H.	Crystal Joy Heatley	F	Grant Ross Heatley	Sandra Mae Roulx	25	26
Nov. 26, 1979 Haverhill, N.H.	Diane Lynn Hatch	F	Stephen Wilder Hatch	Sharon Anne Babbit	28	23

MARRIAGES — TOWN OF WARREN — 1979

Date and Place	Name of Groom and Bride	Age	Residence of each at time of marriage	Name of Parents
March 28, 1979 Warren, N.H.	Nelson Leo Kennedy, Jr. Kim Marie Reid	20 19	Warren, N.H. Swampscott, Ma.	Nelson L. Kennedy Loralee Whitcher William C. Reid Ann E. Horth
April 29, 1979 Warren, N.H.	William James Dyson Valerie Jean Burnham	44 30	Warren, N.H. Warren, N.H.	Dave Dyson Carrie Miller Richard Burnham Dorothy McKee
May 26, 1979 Warren, N.H.	Alex Eastman Ray Ellen Ann White	19 19	Ashland, N.H. Warren, N.H.	Bill Ray Adelia M. Eastman Lawrence R. White Elizabeth G. Chase
August 18, 1979 Rumney, N.H.	Lawrence Lloyd Hibbard Kimberly Jayne Burnham	23 19	Warren, N.H. Rumney, N.H.	Lloyd C. Hibbard Eudora Wetherbee Royal S. Burnham Nancy Keniston
September 1, 1979 Warren, N.H.	Jeffrey M. Fellows Teresa-Ann Taylor	16 16	Milton, Vt. Glenciff, N.H.	Theodore H. Fellows Florence Hall Walter Taylor Charlotte-Ann Dumas

September 15, 1979 Warren, N.H.	Wayne Douglas Stark	19	Warren, N.H.	Gary Stark Audrey Ames George Manuel Valdes Dolores Wood
	Monica Lynn Valdes	17	Warren, N.H.	
September 22, 1979 Warren, N.H.	Richard A. Bell	38	Maple Shade, N.J.	Fillmore H. Bell Martha G. Logan
	Betty M. Williams	34	Maple Shade, N.J.	Frederick W. Williams Maureen M. Bryant
October 27, 1979 Warren, N.H.	Kenneth Albert Bancroft, Jr.	23	Warren, N.H.	Kenneth A. Bancroft, Sr. Elizabeth A. Brown
	Patricia Susan Buttrick	19	Warren, N.H.	Ronald H. Buttrick Lois J. Carbone

DEATHS — TOWN OF WARREN — 1979

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name Mother's Name
Jan. 22, '79	MHMH Hanover, NH	Dorothy McDonald	78	Deerfield NH	Housewife	Hebert Lerrill Mary McDonald
March 2, '79	Residence Warren, NH	Richard Amon Burnham	62	Orford, NH	Storekeeper	Amon B. Burnham Vernie M. Pease
April 17, '79	Residence Warren, NH	Marion Louise Carter	83	Charlestown Mass.	Homemaker	Fred Pitman Louise ----
May 14, '79	SSMH Plymouth, NH	Charles Hines Marsal	89	Czechoslo- vakia	Retired Machinist	Hynek Marsal Albina ----
June 2, '79	Cottage Hosp. Haverhill, NH	Althea Stevens	66	Piermont NH	NH Home for the Elderly	Leon Gould Clara Buzzel
June 21, '79	Cottage Hosp. Haverhill, NH	William H. Belyea	78	Benton NH	Laborer	George Belyea Jennie Moses

