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ANNUAL REPORTS

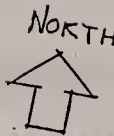


TOWN OF
MADISON
NEW HAMPSHIRE
1988

University of New Hampshire
Library

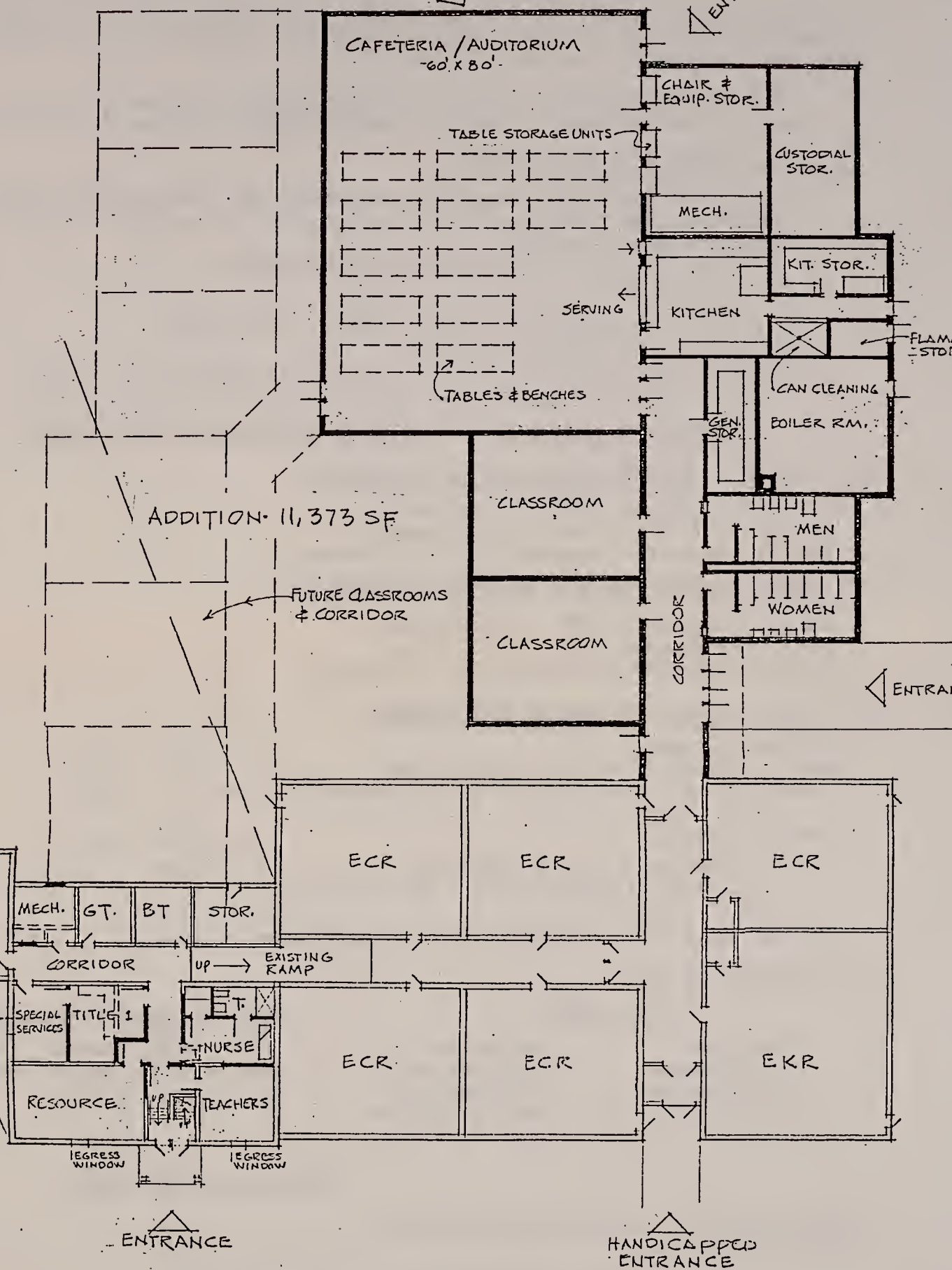
SCHEMATIC DESIGN

GRAPHIC SCALE
0 5' 10' 20'



PARKING

ENTRANCE



ADDITION - 11,373 SF

FUTURE CLASSROOMS & CORRIDOR

CAFETERIA / AUDITORIUM
60' x 80'

TABLE STORAGE UNITS

TABLES & BENCHES

SERVING

MECH.

CUSTODIAL STOR.

KIT. STOR.

KITCHEN

FLAM. STOR.

CAN CLEANING

BOILER RM.

GEN. STOR.

CLASSROOM

CLASSROOM

MEN

WOMEN

ENTRANCE

ECR

ECR

ECR

ECR

MECH.

GT.

BT

STOR.

CORRIDOR

UP → EXISTING RAMP

EGRESS WINDOW

SPECIAL SERVICES

TITLE 1

NURSE

ECR

ECR

ECR

RESOURCE

TEACHERS

EGRESS WINDOW

EGRESS WINDOW

ENTRANCE

HANDICAPPED ENTRANCE

FIRST FLOOR PLAN

REVISED BUILDING PROPOSAL - WARRANT ARTICLE 1

On Saturday, March 4, 1989, at 2:00 p.m. at the annual School District Meeting, Warrant Article 1 will be lowered from \$1.5million to \$998,632 for a vote. This fact sheet reflects the new amount of \$998,632.

Madison Elementary School currently has 161 students enrolled. The projected enrollment figure for September 1989 is 189, and 218 for 1990.

A. WHY DO WE NEED A BUILDING PROJECT?

1. Need for an additional classroom by September 1989 and one more by 1990.
2. Overcrowded and inadequate kitchen facility with current violations of the State Marshall's code.
3. No second exit for the special education classroom.
4. No cafeteria space.
5. No auditorium / gymnasium / fire storage.
6. Inadequate ventilation on basement floor of old building.
7. Unsafe and inadequate storage space.
8. Lack of space for special services, nurse's and administrator's space.
9. Asbestos in floor tiles and other areas which must be taken care of.

* * * * APPROVAL OF THIS BOND WILL SOLVE ALL THE PROBLEMS LISTED ABOVE * * * * *

B. COST OF 5-YEAR BOND WITH 30% STATE BUILDING AID:

Tax Bill of December 1989 = \$.54/thousand
 Tax Bill of December 1990 = \$2.88/thousand
 Tax Bill thereafter decreasing to \$ 2.15/thousand

COST OF 10-YEAR BOND WITH 30% STATE BUILDING AID:

Tax Bill of December 1989 = \$.56/thousand
 Tax Bill of December 1990 = \$1.85/thousand
 Tax Bill thereafter decreasing to \$.98/thousand

C. IF THIS BOND IS NOT PASSED, WE WILL NEED:

Portable classrooms	\$ 25,000	Article 3
New construction of kitchen, boiler room, storage, plus boiler hookup to 1987 classrooms	306,400	Article 4
Asbestos problem	<u>39,909</u>	Article 5
AMOUNT TO BE RAISED IN ONE YEAR		\$ 371,309
Tax Bill of December 1989 - \$6.01/thousand		

WE WOULD STILL NEED TO SOLVE THE REST OF THE PROBLEMS IN 1990.

D. IMPACT ON TAX RATE:

<u>BOND PASSED:</u>		<u>BOND NOT PASSED (section C above)</u>
5-Year Bond	10-Year Bond	\$6.01/thousand
\$.54/thousand	\$.56/thousand	Unknown amount to take care of the rest of section A
\$2.88/thousand	\$1.85/thousand	
decreasing to \$2.15	decreasing to 98¢	

THE MADISON SCHOOL BOARD

These rates are subject to a bond being sold in May 1989.
Revised 2/26/89

(Please see other side for Building Plan)

PHONE NUMBERS:

For Septic Permit.....367-4332

or 4622

For Driveway Permit. 367-4332

For Pistol Permit 367-4332

Town Clerk/

Tax Collector.....367-9931

For Building Permit ..367-4332

—EMERGENCY TELEPHONE— —————NUMBERS—————

**FIRE, RESCUE, POLICE
OR AMBULANCE**

539-2261

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Madison, N. H.

YEAR ENDING

December 31, 1988

TABLE OF CONTENTS

Town Officers	3
Minutes of Town Meeting-March 10, 1988	5
Tentative Warrant	14
Budget of Town	18
Summary Inventory of Valuation	22
Schedule of Town Property	27
Statement of Appropriations/Taxes Assessed	26
Comparative Statement of Appropriations & Expenditures	32
Financial Report	34
Town Clerk's Report	49
Marriages	51
Births	53
Deaths	54
Tax Collector's Report	55
Treasurer's Report	61
Selectmen's Report	63
Town & School Library Report	74
Town & School Library Financial Report	75
Report of Police Department	76
Report of Madison Rescue Squad	77
Report of Fire Department	78
Forest Fire Warden's Report	80
Report of Planning Board	81
Report of Conservation Commission	82
Report of Silver Lake Monitoring Program	83
Trust Fund Report	86
Town Forest Report	89
Capital Improvement Plan	90

MADISON SCHOOL DISTRICT

School Officers	94
Warrants	95
Superintendent's Report	105
Principal's Report	107
Report of School District Treasurer	109
Auditors Report	111
School Lunch Financial Report	112
Revenue Items	113
Budget Comparison	115
Budget	116
High School Per Pupil Cost	126
SAU No. 9 Budget	127
Enrollment Statistics	133
Old Home Week	134
Madison School Board Report	135

TOWN OFFICERS

MODERATOR

John A. Zemla - 1990

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1991

TOWN TREASURER

Ruth R. Ham - 1990

SELECTMEN

Bruce E. Brooks - 1989

Henry S. Hubbell - 1990

Joseph M. Viana - 1991

SUPERVISORS OF CHECKLIST

Norma Jones - 1990

Franna Hamel - 1992

Barbara Savary - 1994

HIGHWAY AGENT

William C. Chick, Sr.

TRUSTEES OF TRUST FUNDS

Henry N. Forrest - 1989

Lewis Busell - 1990

LIBRARIAN

Carolyn R. Busell

TRUSTEES OF LIBRARY

Charlotte H. Hill - 1989

Robin Meyerkoph - 1989

Eugenia Dearman - 1990

Philip Renner - 1990

Nancy Dannies - 1991

FIRE COMMISSIONERS

David C. Lyman - 1989

Wilbur C. Meader - 1990

Carl W. Arnold - 1991

OLD HOME WEEK COMMITTEE

David Chute - 1989

Collin Beaulieu - 1989

Mary Holmes - 1990

Rebecca Beaulieu - 1991

BUDGET COMMITTEE

Arnold Patriani - 1989

Harley Blaisdell - 1990

Frank Richardson - 1990

Roger Tuthill - 1991

R. Scott McKnight - 1991

PLANNING BOARD

Lawrence Monet - 1989
Willis G. Lyman - 1989
Lawrence Simmelink - 1990
Robert Dannies - 1009
Martin Furnbach, Sr. - 1991
John Mallar, Chairman - 1991
Henry S. Hubbell, Selectmen's Representative

BOARD OF ADJUSTMENT

Ruth R. Ham - 1990
Percy H. Hill - 1990
Ralph Bain - 1991
Jesse Shackford, III - 1991
William Hayes - 1992
Henry Anderson, Chairman - 1992

RECREATION COMMITTEE

Christopher Martin, Chairman

CONSERVATION COMMISSION

Richard Hocking, Chairman-1989
J. Roland Lyman -1989
Alfred Lavigne -1990
Lisa Ferguson -1990
Thomas O. Currier -1991
Bruce E. Brooks, Selectmen's Representative

POLICE CHIEF

Malcolm J. MacDonald

HEALTH OFFICER

Dr. David Riss

BUILDING INSPECTOR

Selectmen's Office

MADISON FIRE DEPARTMENT

Robert Colcord, Jr., Fire Chief & Acting
Forest Fire Warden

DEPUTY WARDENS

Donald L. Colcord
John H. Colcord

Douglas Arnold, Assistant Fire Chief
Steven Porter, Rescue Squad Captain
Fred Blocher, Rescue Squad Lt.

MINUTES OF THE MADISON TOWN MEETING MARCH 8, 1988

GRAFTON WARD WITNESSED THE EMPTY BALLOT BOXES BEFORE MEETING WAS CONVENED.

MODERATOR JOHN A. ZEMLA OPENED THE MEETING AT 9:05 A.M. ARTICLES 1 AND 2 WERE READ AND THE POLLS WERE DECLARED OPEN AT 9:07 A.M.

HENRY HUBBELL MOVED TO DISPENSE WITH THE READING OF THE WHOLE WARRANT. SECONDED BY JOHN SHERWOOD. SO VOTED

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR.

THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

SELECTMAN FOR THREE YEARS	JOSEPH M. VIANA
TOWN CLERK/TAX COLLECTOR FOR THREE YEARS	MARGERY B. MEADER
TOWN TREASURER FOR TWO YEARS	RUTH R. HAM
TOWN ROAD AGENT FOR THREE YEARS	WILLIAM C. CHICK SR.
SUPERVISOR OF THE CHECKLIST FOR SIX YEARS	BARBARA G. SAVARY
LIBRARY TRUSTEE FOR THREE YEARS	NANCY H. DANNIES
PLANNING BOARD MEMBERS FOR THREE YEARS	MARTIN J. FURNBACH SR. JOHN L. MALLAR
PLANNING BOARD MEMBERS FOR TWO YEARS	ROBERT B. DANNIES LAWRENCE T. SIMMELINK
PLANNING BOARD MEMBERS FOR ONE YEAR	WILLIS G. LYMAN LAWRENCE G. MONET
MODERATOR FOR TWO YEARS	JOHN A. ZEMLA
FIRE COMMISSIONER FOR THREE YEARS	CARL ARNOLD (Write in)
OLD HOME WEEK COMMITTEE FOR THREE YEARS	REBECCA BEAULIEU (Write in)

HENRY HUBBELL, SELECTMAN, SWORE IN JOHN A. ZEMLA, MODERATOR AND MR. ZEMLA SWORE IN ALL THE REMAINING OFFICERS WHO WERE PRESENT.

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO ADOPT AMENDED ZONING ORDINANCES AS PROPOSED BY THE PLANNING BOARD. TO BE VOTED ON BY BALLOT.

AMENDMENT NO. 1: Add new paragraph 2.1.C (1)

(1) A non-refundable fee shall be paid to the Town with each application or building permit as follows:

(a) \$.20 per square foot of floor plan dimension for the first 1,000 square feet and \$.10 per square foot thereafter for all new construction, primary use building.

(b) \$.10 per square foot of floor plan dimension for new construction, accessory buildings.

(c) \$20.00 for all other building permits

(2) An applicant filing an application late shall pay an additional penalty fee of Ten Dollars (\$10.00) for each day it is late.

YES 265 NO 195

SO VOTED

AMENDMENT NO. 2: Add new paragraph 4.12.D

D. In the case of a corner lot, i.e., two sides fronting on different roadways, the minimum setback of 4.12.A and 4.12.B will be imposed as if the lot abuts only one roadway, with the roadway side being that which the front of the building faces. If a building is designed so that it faces both roadways, then both roadways will be considered as such for set back purposes.

YES 302 NO 159

SO VOTED

AMENDMENT NO. 3: Add new paragraph 4.11.A

A. In the case of a minor subdivision, which is defined as the subdivision of land into four or less lots including lots previously created from the same tract, up to two back lots may be created without this minimum frontage (back lots), so long as the following exists.

(1) For each back lot, a front lot is created; and

(2) Each front lot abuts and has the necessary minimum frontage on a Class I through V highway; and

(3) Each back lot is set back a minimum of two hundred feet (200 ft.) from the Class I through V highway; and

(4) The back lots are serviced by no less than a fifty foot (50 ft.) right of way which is clearly identified as a private right of way and the Town of Madison is and shall never be responsible for maintenance of access to the back lots along the private right of way.

YES 288 NO 164

SO VOTED

MARCH 12, 1988 - TOWN MEETING RECONVENED AT 9:06 A.M. AT THE FIRE STATION IN MADISON. FREDERICK NASH WITNESSED THE EMPTY BALLOT BOX.

Article 3. To see if the Town will vote to raise and appropriate \$255,000 (including principal and interest) for rebuilding East Madison Road from west of the Lead Mine Road intersection easterly to the start of the section rebuilt in 1986 and from the King Pine Boys Camp up the hill to the section of road rebuilt in 1985. And to determine whether \$222,000 of said appropriation shall be raised by the issuance or sale of bonds or notes on the credit of the Town of Madison in accordance with provisions of NH RSA Chapter 33, as amended; to authorize the Selectmen for the Town to determine the time and place of payment of principal and interest, the provisions for the sale of notes and/or bonds, to determine all other matters in connection with this Article, or to take any other action relative thereto.

Moved by Charlotte Hill, seconded by Margie MacDonald

The Selectmen felt that the East Madison Road was a safety concern and a maintenance problem for the town. Kathleen Cummings asked about posting against large trucks. The Selectmen explained that this was voted down last year and they had no intentions to post. Russell Jones asked about the State taking over this road after it was fixed up but John Sherwood explained that they had spoken with the State and that there was no chance of the State taking over this road.

The polls were opened at 9:26 A.M. to vote on this article and were closed at 10:35 A.M. YES 72 NO 87 TOTAL VOTES 159

This article did not receive the necessary two thirds vote to pass and was DEFEATED.

Randolph Cooper made a motion to pass over articles 4 and 5 and go to article 6 and there after while the polls remain open on article 3 for 1 hour. Seconded by William Pope So Voted.

Article 6. To see if the Town will raise and appropriate \$50,000 to surface King Pine Road with asphalt as scheduled in the ten year highway Master Plan.

Moved by Charlotte Hill, seconded by Dwight Ellis.

SO VOTED

Article 7. To see if the Town will vote to raise and appropriate \$30,000 to improve and surface with asphalt .3 miles of Caroline Avenue. Petition signed by Frederick Schulte et al.

Moved by Henry Forrest, seconded by William Pope

Frederick Schulte amended the above article to read "if article 7 is defeated, the Planning Board consider it in their 10 year Master Plan. Study. Seconded by John Mallar.

Amendment SO VOTED

Article 7 DEFEATED

Article 8. To see if the Town will raise and appropriate the sum of \$13,000 for the purchase of a new police cruiser; to determine whether \$9,000 of said appropriation shall be allocated from the Town of Madison Police Cruiser Capital Reserve Fund, and to authorize the Selectmen to withdraw the same.

Moved by William Pope, seconded by John Mallar

Chief MacDonald explained that the old cruiser would be put out for bids and sold. The question was asked whether there was a need for two cruisers and Chief MacDonald explained that there were times when we could use two but this article was only for the one cruiser.

Article 8 SO VOTED

Article 9. To see if the Town will vote to raise and appropriate the sum of \$8,000 for a Defibulation Unit for the Madison Rescue Squad.

Moved by Robert Colcord Jr., seconded by Lawrence Simmelink

SO VOTED

Article 10. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Moved by Julie Smith, seconded by John Colcord

SO VOTED

Article 11. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each years. Martin Furnbach moved to pass over this article, seconded by Robert Chick. SO VOTED TO PASS OVER

Article 12. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same. Moved by Martin Furnbach, seconded by Percy Hill SO VOTED

Article 13. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the Town, to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. Abutters to be contacted first before any real estate is sold. In the case of lots not currently conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter to be annexed to the abutter's land, never to be subdivided again. Moved by Henry Forrest, seconded by Martin Furnbach SO VOTED

Article 14. To see if the Town will vote to authorize for, accept, and expend such Federal, State and other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b. Moved by William Pope, seconded by Martin Furnbach SO VOTED

Bruce Brooks made a motion to move to article 17 because articles 15 and 16 must be voted by yes/no ballot, and the polls were still open for article 3. Seconded by Henry Hubbell. So Voted

Article 17. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land, or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A, and also authorize the Selectmen to apply for and accept the State matching funds under LCIP for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriate funds and State matching funds may be expended by majority vote of the Conservation Commission with the approval of the Selectmen. Moved by Charlotte Hill, seconded by William Pope SO VOTED

Article 18. To see if the Town will vote, in accordance with RSA 31:112 to authorize the Selectmen to appoint the Madison Conservation Commission together with the Tree Warden to manage the Town Forest. Moved by Edward Lyman, seconded by William Pope Russell Jones suggested that the Conservation Commission draw up a map showing where the land is and what percentage is taxable. John Mallar explained that the Master Plan already has a map showing this information. Article 18 SO VOTED

Article 19. To see if the Town of Madison will vote, in accordance with RSA 31:113 to authorize proceeds from town forest management to be placed in a special forest maintenance fund and shall be allowed to accumulate from year to year unless otherwise voted at an official town meeting. Moved by William Pope, seconded by Charlotte Hill

Edward Lyman amended this article to read that all money go against the taxes each year. Seconded by Collin Beaulieu. DEFEATED

Randy Cooper explained that any money raised could not be used until the Town votes at next year's town meeting as to how it should be used. Article 19 SO VOTED

Article 20. To see if the Town will authorize the Selectmen and Road Agent to salt roads at their discretion to enhance highway safety during winter months. Moved by William Pope, seconded by Percy Hill

There was much concern about the salt running into wells. Randy Cooper felt that it should be left to the discretion of the Road Agent and the Selectmen to maintain a balance between using it or not. Russell Lanoie felt that closer attention to the Tasker Hill Road under the right conditions would solve problem in that area without salting it. Tom Currier requested a yes/no ballot without checklist. A petition was signed by 5 voters in the town.

Empty ballot box was examined by Edward Lyman
 YES 87 NO 54 TOTAL VOTES CAST 141

Article 20 was SO VOTED

A short recess was called to count the yes/no ballots on article 3. Henry Hubbell then made a motion to proceed to article 4. Seconded by John Sherwood. So Voted

Article 4. To see if the Town will vote to raise and appropriate \$142,000 (including principal and interest) for the purchase of a new Fire Department Tank Truck; to determine whether \$122,000 of said appropriation shall be raised by issuance or sale of bonds or notes on the credit of the Town of Madison in accordance with the provisions of NH RSA Chapter 33, as amended; to authorize the Selectmen for the Town to determine the time and place of payment of principal and interest, the provisions for the sale of notes and/or bonds, to determine all other matters in connection with this Article, or to take other action relative thereto.

Moved by Charlotte Hill, seconded by Martin Furnbach

Henry Hubbell moved to amend the above figure to \$151,280 which would include interest for a 5 year note, but Randy Cooper explained that you could only raise the interest for one year and each year after had to be raised every year under the line item budget. Mr. Hubbell withdrew his motion and moved to amend the figure to \$131,760 which included the price of the truck plus one year's interest. Seconded by Martin Furnbach.

Robert Colcord Jr. got up to explain their need for the new tanker, but before he did this he presented an award to J. Clifford Ward Jr. for his 40 years of dedicated service to the Madison Fire Department. Every one gave Mr. Ward a standing ovation.

Robert Colcord explained that the present tanker was old and would not go up hills. It was felt that the water situation was not sufficient in some areas of the town. Bruce Brooks talked about the good co-operation from Mutual Aid and felt that their tanker would help give us some coverage.

The polls were opened from 11:35 A.M. to 12:35 P.M. to vote on this article A recess was called and the meeting reconvened at 12:30 P.M.

YES 110 NO 71 TOTAL VOTES CAST 181

Article 4 did not receive a two thirds majority vote and was DEFEATED

Henry Hubbell asked everyone to give a standing ovation to John Sherwood, who had served many years on the Board of Selectmen, as this was his last day as a Selectman of the Town of Madison. Everyone applauded.

Article 5. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for same as follows:

Randy Cooper made a motion to move the total appropriation of \$690,972 with discussion and amendment to be considered line-by-line. Seconded by Henry Forrest. So Voted

	<u>SO VOTED</u>
Town Officers' Salary	\$ 28,900.00
Town Officers' Expenses	70,050.00
Election & Registration Expenses	4,000.00
General Government Building Expenses	
Henry Hubbell amended the figure of \$30,386 and reduced it by \$10,500, as the Selectmen felt they had found a less expensive way of repairing the town office roof.	
General Government Building Expenses	19,886.00
Planning & Zoning Expenses	8,000.00
Legal Expenses	8,000.00
Police Department Expenses	58,200.00
Fire Department Expenses	28,000.00
Building & Septic Expenses	3,500.00

SO VOTED

Town Maintenance-Highways

John Sherwood moved to amend the figure of \$133,847 to \$163,847.00 which would include an added \$30,000 to repair the East Madison Road, seconded by Henry Hubbell. The Selectmen felt that they could shim the road so it would be level and make it last a little longer.

After a long discussion, Randy Cooper made a motion to amend the above motion and increase the budget by \$100,000 for reconstruction of one section of the East Madison Road. Seconded by William Pope.

A hand vote was taken YES 72 NO 51
SO VOTED

Mr. Sherwood withdrew his first motion. Kathleen Cummings made a motion to reconsider article 3 and reconvene on March 26th. David Clough amended this motion to include article 3 and 4. Mr. Cooper explained that we could not meet on that date because of the school meeting. Mr. Sherwood felt that because of the number of votes against the bond article it would be a waste of time to reconsider it. He felt that we should go with the \$100,000 and do as much as they could with that amount and then come back next year and raise the balance to finish the road. Kathleen Cummings and David Clough both withdrew their amendments.

Town Maintenance-Highways	\$233,847.00
General Highway Department Expenses	27,100.00

Mr. Hubbell explained that after town meeting, if the town authorizes it, they intend to turn in the loader and get \$12,500 towards the rental agreement.

Street Lighting	5,500.00
Tarring & Paving	35,000.00
Solid Waste Disposal	54,760.00
Hospitals and Ambulance	12,027.00
Animal Control	300.00
Vital Statistics	250.00
General Assistance	5,000.00
Old Age Assistance	25.00
Aid to Disabled	100.00
Library Expenses	9,809.00
Parks & Recreation	10,350.00
Patriotic Purposes	300.00
Conservation Commission	1,000.00
Principal-Long Term Notes/Bonds	30,815.00
Interest Expense-Long Term Notes/Bonds	19,753.00
Interest-Expense-Tax Anticipation Notes	12,000.00
Payments to Capital Reserve Funds:	
Fire Department	20,000.00
FICA, Retirement & Pension Contributions	24,000.00
Insurance (including BC/BS)	50,000.00
Necessary amount for County Taxes	So Voted
Necessary amount for School Taxes	So Voted
Necessary amount for Precinct Taxes	So Voted

Article 15. To see if the Town will vote to adopt the provisions of RSA 72:1-C which authorizes any town or city to elect not to access levy and collect a resident tax. To be voted by YES/NO ballot.

Moved by Tom Currier, seconded by Henry Forrest
YES 112 NO 10 TOTAL VOTES CAST 122

SO VOTED

Article 16. To see if the Town will vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. Petition signed by Margery Meader et al. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. To be voted on by YES/NO ballot.

Moved by Charlotte Hill, seconded by Julie Smith
YES 128 NO 9 TOTAL VOTES CAST 137

SO VOTED

Article 21. To see if the Town will vote to discontinue and abandon "Iron Ore Road" as it runs from Route 41 west to the Tamworth line. Recommended by the Planning Board and Van E. Hertel.

Moved by William Pope and seconded by Percy Hill
SO VOTED

Article 22. To see if the Town will vote to accept a deed from Richard L. & Marcia S. Heath for Westview Drive so-called, per subdivision plan recorded in Carroll County Registry of Deeds, Ossipee, N.H. Book 95-Page 58.

Moved by Julie Smith, seconded by Charlotte Hill
SO VOTED

Article 23. To see if the Town will vote to accept a deed from Northern Land Traders for Doe Drive, White Tail Lane and Fawn road so-called, as depicted on subdivision plan recorded in Carroll County Registry of Deeds, Ossipee, N.H. Bk 89 - Pg 22 entitled "Subdivision Plan of Lane located in Madison, N.H., "Carved in Bark," surveyed for Northern Land Traders dated June 20, 1986.

Moved by Percy Hill, seconded by Charlotte Hill

Tom Currier made a motion to request that one of the roads be renamed "Iron Ore Road". Mr. Hertel said they would have no objections to that.

Article 23 SO VOTED

Article 24. To see if the Town will vote to accept a deed from Ridgeview Property owners Association for Meadows Drive so-called, per subdivision plan recorded at Carroll County Registry of Deeds Bk 1-7, Pg 45.

Moved by Randy Cooper, seconded by William Pope
SO VOTED

Article 25. To see if the Town will abandon or otherwise quitclaim its interest, if any, to that portion of Old Route 16 or the old highway location on the westerly side of New Hampshire Route 16, approximately between stations 153+8 and 159+8 on a Plan entitled "Federal Aid Project No. 237-C" on record at the New Hampshire Dept. of Transportation. Said Quitclaim Deed is to go to William W. Birkbeck or his successor in interest of property known as "Bill's Place."

Moved by Phil Renner, seconded by Charlotte Hill
SO VOTED

Article 26. To see if the Town will vote to accept all present Class V roads located within the Village District of Eidelweiss. Petition signed by Joseph Rosenberg et al.

John Vendola made a motion to pass over this article, seconded by Mark Graffam So Voted

Article 27. To see if the Town of Madison will vote to rebate to the taxpayers of the Village District of Eidelweiss the 90% of the town property tax paid by those taxpayers which is used to provide services to the remainder of the Town which the Town refuses to provide to the Village District of Eidelweiss. Petition signed by Joseph Rosenberg et al. Mark Graffam made a motion to pass over this article, seconded by John Vendola So Voted

Malcolm MacDonald commended the people from Eidelweiss who attended town meeting for all their hard work in helping to solve the problems between Eidelweiss and the town. Everyone applauded.

Article 28. To see if the Town will vote on the question "Are you in favor of the Conway State Liquor Store being open Sundays?" Petition signed by Diane Bilotta et al.

Moved by Henry Forrest, seconded by Diane Bilotta
DEFEATED

Article 29. To see if the Town will vote to raise and appropriate the sum of \$245.43 to the Lakes Region Assoc. for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the town, in cooperation with other towns in the Lakes Region.

Bruce Brooks moved to pass over this article, seconded by Henry Hubbell
So Voted

Article 30. To see if the Town will vote to raise and appropriate the sum of \$1,350 for the support of the Children & Youth Project of Mt. Washington Valley. Petition signed by Audrey Epstein et al.

Moved by Margie MacDonald, seconded by Henry Forrest

Lawrence Simmelink made a motion that article 30 through 39 be limited to \$10,000. Seconded by Jim Shackford

Tom Currier made a motion to amend that figure to \$11,900.

Randy Cooper moved to amend the rules to consider articles 30 through 39 as one item. Seconded by Henry Forrest. So Voted

Mr. Simmelink withdrew his first motion and made a motion that articles 30 through 39 be limited to \$10,000.

A hand vote was taken YES 57 NO 63

Motion was defeated

Mr. Currier withdrew his motion

Article 30 through 39 was So Voted

Article 31. To see if the Town of Madison will vote to raise and appropriate the sum of \$653.40 for Childred Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Madison. Petition signed by Audrey Epstein et al.

SO VOTED

Article 32. To see if the Town of Madison will vote to raise and appropriate the sum of \$2,174.40 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Madison (623-based on 1986 Census from the Office of State Planning). Petition signed by Thomas Currier et al.

SO VOTED

Article 33. To see if the Town will vote to raise and appropriate the sum of \$1,000 to help defray the expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Russell Lanoie et al.

SO VOTED

Article 34. To see if the Town will vote to raise and appropriate the sum of \$300 in support of the Carroll County against Domestic Violence & Rape. Petition signed by Marie Blauvelt et al.

SO VOTED

Article 35. To see if the Town will vote to raise and appropriate the sum of \$825 to assist the Family Health Center. Petition signed by Carolyn Lucet et al.

SO VOTED

Article 36. To see if the Town will vote to raise and appropriate the sum of \$350 for support of the Community Action Outreach program. Petition signed by Margaret Hayford et al.

SO VOTED

Article 37. To see if the Town will vote to raise and appropriate the sum of \$1,200 for the Gibson Center for Senior Services and \$750 for the Gibson Center Nutrition & Wheels Program. Total of \$1,950.00.

SO VOTED

Article 38. To see if the Town of Madison will vote to raise and appropriate the sum of \$1,715 to provide a valley social services director to assist the eight towns now being served by Gibson Center; said director to be housed at Gibson Center. This sum represents 6.9% of the total amount to be raised by participating towns. Petition signed by Raymond Stineford et al.

SO VOTED

Article 39. To see if the Town will raise and appropriate the sum of \$1,360 to assist the Carroll County Mental Health Service. Petition signed by Carolyn Lucet et al.

SO VOTED

Article 40. To see if the Town will authorize the Selectmen to communicate with our elected representative in the State Legislature the disturbance, nuisance, and noise created by JET SKIS on Silver Lake with a recommendation that a bill be introduced in the legislature to ban JET SKIS from Silver Lake. Petition signed by Lawrence Simmelink et al. Moved by Percy Hill, seconded by William Pope

Russell Jones felt that this might be the start of a series of restrictions and eventually take the lake away from the town's people. He suggested we fund the cost of more coverage of the lake.

Randy Cooper explained the state laws require the JET SKIS to stay 150 feet away from the shore.

It was the general consensus of the town that we let the Boat Warden, Chief of Police and his deputy enforce the laws at the beach.

A hand vote was taken YES 52 NO 58

Article 40 DEFEATED

Article 41. To see if the Town will vote to accept a right of way, a minimum of 15 ft. wide, extending from Route 41 through the "Carved In Bark" subdivision to a point on the Madison/Tamworth town line where the Old Iron Ore Class VI road crosses the Tamworth town line as described on approved subdivision plan for "Carved in Bark-Phase III" recorded February 8, 1988

Moved by William Pope, seconded by Russell Lanoie
Henry Hubbell made a motion to insert the word "public" before the words right of way (a public right of way). Seconded by Tom Currier So Voted
Article 41 SO VOTED

Article 42. To see if the Town will grant the Planning Board authority to review Site Plans pursuant to RSA 674:43, and authorize the Town Clerk to file with the Carroll County Registry of Deeds a Certificate of Notice showing that the Planning Board has been so authorized, giving the date of authorization.

Moved by Russell Lanoie, seconded by William Pope
Randy Cooper explained that this would give the Planning Board authority to view the commercial use or residential use of property and such things as drainage, sewage, parking, safety concerns, etc.
Article 42 SO VOTED

Article 43. To see if the Town will vote to authorize the Selectmen to accept from Virginia S. and Thomas O. Currier a gift of land consisting of approximately 38 acres (part of lot 40-Map 11) situated on the west side of the Public Service of New Hampshire power transmission lines, being adjacent to and south of approximately 34 acres of land purchased by the town in 1985 (Lot 43-Map 11 recorded Bk 998 - Pg 462). This land is given with the condition it remain a natural area in perpetuity.

Moved by Charlotte Hill, seconded by William Pope
Randy Cooper moved to pass over this article so that Mr. Currier could negotiate with the Selectmen and accept this land under article 17.
Seconded by Tom Currier
Article 43 So Voted to Pass Over

Article 44. To see if the Town will vote to raise and appropriate the sum of \$15,000 to reconstruct a 970 foot section of Madison Boulder Road running from the west end of the present black top westerly to the Lake Davis intersection, being the towns share of a joint \$45,000 State/Town project.

Moved by Charlotte Hill, seconded by William Pope
SO VOTED

Article 45. To transact any other business that may legally come before this meeting.

Kathleen Cummings read a report on the hardships of the elderly and recommended that next year we include in the warrant the new exemption for the elderly to be voted on.

Henry Hubbell moved an article that did not get on the town warrant, and asked that it be taken up at this time.

To see if the Town will vote to instruct the Selectmen to enact an ordinance stipulation that no animals will be permitted on beaches owned by the Town of Madison. Seconded by William Pope

There was a discussion as to whether we should include the school grounds in this motion, but it was further decided that the school had no problem with any animals.

Motion So Voted

Henry Hubbell brought up the proposal of Cable TV and said the Selectmen had been negotiating with a Company who would come in right away and hook us up. The Selectmen felt before they signed a franchise they would like to know the feelings of the town as to whether they approved or disapproved. A few voters felt we should proceed cautiously and not go with the first company who is interested. Others felt that because no other companies had expressed any desire to come into Madison we should go with this one. The Town voted in favor of the franchise.

Lawrence Simmelink moved an article to see if the Town of Madison will authorize, in accordance with RSA 674:5 through 674:8, the preparation of a Capital Improvement Program Plan. This plan would include capital expenditures in excess of \$10,000. per item for the town and school district.
Seconded by William Pope

Mr. Simmelink explained that this six year plan would be presented to the voters at the March 1989 town meeting. Preparation would require input from each town and school agency and to their needs so that a composite picture of large expenses would be available and used for budget and planning purposes, similar to the highway plan.
SO VOTED

Motion was made and seconded to adjourn at 4:05 P.M.

Total votes cast at the election 489

Total number of voters on checklist 883

A TRUE COPY OF THE MINUTES ATTEST:

March 12, 1988

Margery B. Meader
MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 14, 1989 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 6:00 PM to act upon Article No. 1 with the meeting to reconvene at nine o'clock in the forenoon on Saturday, March 18, 1989 at the Fire Station Building in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) to purchase a five-yard highway sander.

Article 3. To see if the Town will vote to raise and appropriate the sum of ninety-seven thousand dollars (\$97,000) to widen and surface the upper end of Colby Hill Road (east end).

Article 4. To see if the Town will vote to raise and appropriate the sum of \$850,743 for general Town operations with discussion and amendments to be considered line by line.

Town Officers' Salary	28,000
Town Officers' Expenses	69,788
Election & Registration	2,500
Cemeteries	850
General Government Building Expenses	20,055
Planning & Zoning Expenses	9,000
Legal Expenses	3,000
Contingency Fund	00
Police Department Expenses	126,600
Fire Department Expenses	83,050
Building & Septic Expenses	2,000
Town Maintenance/Highways	178,581
General Highway Department Expenses	32,000
Street Lighting	5,500
Solid Waste Disposal	67,106
Hospitals and Ambulance	14,100
Animal Control	400
Vital Statistics	250
General Assistance	4,000
Old Age Assistance	25
Aid to Disabled	100
Library Expenses	11,118
Parks & Recreation	12,150
Patriotic Purposes	300
Conservation Commission Expenses	1,000

Principal-Long Term Notes/Bonds	40,370
Interest Expense-Long Term Notes/Bonds	14,400
Interest Expense-Tax Anticipation Notes	23,000
Payments to Capital Reserve Funds-	
Fire Department (truck)	20,000
FICA, Retirement & Pension Contributions	20,000
Insurance (including BC/BS)	61,500
Necessary amount for County Taxes	
Necessary amount for Precinct Taxes	

Article 5. To see if the Town will vote to raise and appropriate the sum of sixteen thousand dollars (\$16,000) to purchase a police cruiser.

Article 6. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Article 7. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Article 8. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same.

Article 9. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the town, to which the town has title by tax collector's deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual town meeting. Abutters to be contacted first before any real estate is sold. In the case of lots not currently conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter to be annexed to the abutter's land, never to be subdivided again.

Article 10. To see if the Town will vote to authorize for, accept, and expend such Federal, State and other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.

Article 11. To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a to be known as the Conservation Fund, for the purpose of acquiring conservation lands.

Article 12. To see if the Town will vote to allocate 10% of the Land Use Change Tax receipts to the Conservation Fund under the provisions of Senate Bill No. 309 adopted in 1988.

Article 13. Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, (\$12,000); for a person 75 years of age up to 80 years, (\$25,000); for a person 80 years or older, (\$50,000). To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, combined net income of less than \$12,000; and own net assets not in excess of (\$125,000) excluding the value of the person's residence. The proposed question to be voted on by ballot.

Article 14. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for easements over lots No. 39 and No. 46 of "Subdivision Plan of Land located in Madison, N.H. - Carved In Bark - Phase II" dated June 2, 1987 and recorded in Carroll County Registry of Deeds. Said easements being for the purpose of maintaining the two (2) fire tanks and related equipment associated with said tanks each located in an area fifty feet (50') by eighty feet (80') as shown on the above referenced plan.

Article 15. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for Iron Ore Road, Stag Drive, Fawn Road and White Tail Lane as depicted on a plan entitled "Subdivision Plan of Land in Madison, N.H. - Carved In Bark - Phase II" dated June 2, 1987 and recorded in Carroll County Registry of Deeds, and specifically excluded from this conveyance are all reserved strips of land and right-of-ways indicated as "Proposed Roadway" which run between Lots #20 and #19, Lots #30 and #38, Lots #46 and #57, Lots #58 and #54, Lots #39 and #47, and Lots #65 and #64 as detailed in above reference subdivision plan.

Article 16. To see if the Town will raise and appropriate the sum of \$100 for the support of the Eastern Slope Airport Authority.

Article 17. To see if the Town will authorize the Selectmen to communicate with our elected representative in the State Legislature the disturbance, nuisance, and noise created by JET SKIS on Silver Lake with a recommendation that a bill be introduced in the legislature to ban JET SKIS from Silver Lake. Petition signed by Frances Kennett et al.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$1,380 for support of the Gibson Center for Senior Services and the sum of \$850 for the support of the Nutrition and Transportation Programs for the Gibson Center for Senior Services. A total of \$2,230.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$2,208.60 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the town of Madison (1,227-based on 1987 Census from Office of State Planning). Petition signed by Virginia S. Currier et al.

Article 20. To see if the Town will raise and appropriate the sum of \$1,430 to assist Carroll County Mental Health Service. Petition signed by Carolyn Lucet et al.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$368 for support of the Community Action Outreach Program.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$300 in support of Carroll County against Domestic Violence & Rape. Petition signed by Donna E. Smith et al.

Article 23. To see if the Town will vote to raise and appropriate the sum of \$674.85 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Madison. Petition signed by Audrey Epstein et al.

Article 24. To see if the Town will raise and appropriate the sum of \$875 to assist the Family Health Centre. Petition signed by Carolyn Lucet et al.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$1,000 to help defray the expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Jacqueline Hayes et al.

Article 26. To see if the Town will vote to advise the Selectmen to promulgate rules and regulations regarding closing of E. Madison Road to through trucks weighing in excess of 15 tons gross weight. Petition signed by Quentin Dearman et al.

Article 27. To see if the Town will vote to limit the term of office of Selectman to three consecutive three year terms of office. Effective in 1990. Petition signed by Richard P. Eldridge et al.

Article 28. To see if the Town will discontinue, as an open highway and make subject to gates and bars, a certain road running easterly from Route 113 at Madison Corner to the East Madison Road.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF MADISON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1989 to December 31, 1989 or for Fiscal Year

From _____ 19__ to _____ 19__

Date 1/30/89

Bruce E. Briggs
[Signature]
[Signature]

SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90) (omit cents)
1 Town Officers' Salary	28,900	26,084	28,000
2 Town Officers' Expenses	70,050	67,524	69,788
3 Election and Registration Expenses	4,000	3,985	2,500
4 Cemeteries		834	850
5 General Government Buildings	19,886	23,723	20,055
6 Reappraisal of Property			
7 Planning and Zoning	8,000	5,533	9,000
8 Legal Expenses	8,000	2,496	3,000
9 Advertising and Regional Association			
10 Contingency Fund			
11			
12			
13			
14			
PUBLIC SAFETY			
15 Police Department	58,200	65,062	126,600**
16 Fire Department	28,000	19,499	83,050
17 Civil Defense			
18 Building Inspection / Septic Inspection	3,500	1,029	2,000
19			
20			
21			
22			
HIGHWAYS, STREETS & BRIDGES			
23 Town Maintenance	233,847	259,807	178,581*
24 General Highway Department Expenses	27,100	31,149	32,000
25 Street Lighting	5,500	5,097	5,500
26 Tarring/Resurfacing	35,000	37,500	
27			
28			
29			
30			
SANITATION			
31 Solid Waste Disposal	54,760	56,619	67,106
32 Garbage Removal			
33			
34			
35			
36			
HEALTH			
37 Health Department			
38 Hospitals and Ambulances	12,027	12,027	14,100
39 Animal Control	300	353	400
40 Vital Statistics	250	45	250
41 Human Services (Warrant Articles)	9,963	9,963	
42			
43			
WELFARE			
44 General Assistance	5,000	3,357	4,000
45 Old Age Assistance	25	00	25
46 Aid to the Disabled	100	00	100
47			
48			

** Edelweiss Offset \$40,000

* Highway Block Grant Offset \$42,700

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1988 (1988-89) (omit cents)	ACTUAL EXPENDITURES 1988 (1988-89) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90)
CULTURE AND RECREATION			
49 Library	9,809	11,717	11,118
50 Parks and Recreation	10,350	10,682	12,150
51 Patriotic Purposes	300	168	300
52 Conservation Commission	1,000	1,285	1,000
53			
54			
DEBT SERVICE			
55 Principal of Long-Term Bonds & Notes	30,815	30,317	40,370
56 Interest Expense—Long-Term Bonds & Notes	19,753	13,473	14,400
57 Interest Expense—Tax Anticipation Notes	12,000	32,871	23,000
58 Interest Expense—Other Temporary Loans			
59 Fiscal Charges on Debt			
60			
CAPITAL OUTLAY			
61 King Pine Road (Art. 6-1988)	50,000	40,000	
62 Cruiser (Art. 8-1988)	13,000	13,386	
63 Defibulator (Art. 9-1988)	8,000	8,000	
64 Madison Bldr. Road (Ar. 44-1988)	15,000	00	
65 High Street Intersection (Art.17-1980)		1,500	
66			
67			
68			
OPERATING TRANSFERS OUT			
69 Payments to Capital Reserve Funds:			
70 Fire Dept. (truck)	20,000	20,000	20,000
71			
72			
73			
74 General Fund Trust (trustee expense)		47	
75			
MISCELLANEOUS			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	24,000	18,603	20,000
80 Insurance (including BC/BS)	50,000	54,788	61,500
81 Unemployment Compensation			
82			
83			
84			
85 TOTAL APPROPRIATIONS	876,435	888,523	850,743
Line item budget less warrant articles	780,472	815,674	
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133)			
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			
BUDGET OF THE TOWN OF MADISON, N.H.			
THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT			

SOURCES OF REVENUE	ESTIMATED REVENUE 1988 (1988-89) (omit cents)	ACTUAL REVENUE 1988 (1988-89) (omit cents)	ESTIMATED REVENUE 1989 (1989-90) (omit cents)
TAXES			
86 Resident Taxes		520	
87 National Bank Stock Taxes			
88 Yield Taxes	12,000	17,282	15,000
89 Interest and Penalties on Taxes	10,000	17,482	15,000
90 Interest on Bonds Betterment Tax	22,000	26,541	27,853
91 Land Use Change Tax	50,000	35,249	120,000
92 Boat Registrations	600	530	500
INTERGOVERNMENTAL REVENUES-STATE			
93 Shared Revenue-Block Grant	38,000	46,361	46,361
94 Highway Block Grant	40,710	40,710	42,700
95 Railroad Tax			
96 State Aid Water Pollution Projects			
97 Reimb. a c State-Federal Forest Land			
98 Other Reimbursements		1,447	1,000
99 Gas tax refund	600	49	
100			
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108 Motor Vehicle Permit Fees	150,000	133,905	150,000
109 Dog Licenses	350	346	350
110 Business Licenses, Permits and Filing Fees	5,000	20,613	15,000
111			
112			
113			
CHARGES FOR SERVICES			
114 Income From Departments	4,000	17,186	50,000
115 Rent of Town Property			
116			
117			
118			
119			
MISCELLANEOUS REVENUES			
120 Interests on Deposits	5,000	12,077	12,000
121 Sale of Town Property	30,000	8,407	12,000
122 N.H. Resource Recovery		667	
123			
124			
OTHER FINANCING SOURCES			
125 Proceeds of Bonds and Long-Term Notes			
126 Income from Water and Sewer Departments			
127 Withdrawals from Capital Reserve		27,440	
128 Withdrawals from General Fund Trusts			
129 Revenue Sharing Fund			
130 Fund Balance	40,000	53,000	40,000
131 Surplus Fund Account		6,769	
132			
133 TOTAL REVENUES AND CREDITS	408,260	466,581	547,764

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



TAX YEAR 1988

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF Madison IN Carroll COUNTY

C E R T I F I C A T E

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Bruce E. Brooks
J. H. Atwell
J. Piccini
(Please sign in ink)

Selectmen of Madison
Date September 8 1988

REPORTS REQUIRED AND PENALTY. RSA 21-J:34, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose. If the certifications are not made to the Dept. of Revenue Administration on or before October first, unless the time is extended by the Dept. of Revenue Administration, the town for which the selectmen act shall pay to the state for its use the sum of five dollars for each day's delay in making certifications. (RSA 21-J:36)

PROPERTY TAX WARRANT. RSA 76:11 as amended provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the Dept. of Revenue Administration. The collector shall within thirty days after receipt of the warrant from the selectmen send out the tax bills, unless for good cause the time is extended by the Dept. of Revenue Administration.

Return the completed Summary Inventory form, together with the Statement of Appropriations and Taxes Assessed, to the Dept. of Revenue Administration, P.O. Box 457, Concord, N.H. 03301. Do not compute taxes until approval of the rate is received.

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1988 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.

I T E M	LAND (Items 1-A, B, & C) - List all improved and unimproved land (include wells, septic and paving) BUILDING (Items 2 A, B, & C) - List all the buildings	A C R E S S	1988
			ASSESSED VALUATION
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Current Use (At Current Use Values)	12,626	\$ 456,895
	B. Residential	9,500	\$ 22,539,735
	C. Commercial/Industrial	329	\$ 185,740
	D. Total of Taxable Land (A, B, & C)	22,455	XXXXXXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 605,380)	794	XXXXXXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$ 34,863,870
	B. Manufactured Housing as defined in RSA 674:31		\$ 700,875
	C. Commercial/Industrial		\$ 836,850
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 408,077)		XXXXXXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11)		XXXXXXXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8)	Gas	XXXXXXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number 0)	\$	\$
10.	Elderly Exemp. RSA 72:39, 72:43-a & 72:43-f (Number 24)	\$	\$ 240,000
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 2)	\$	\$ 10,000
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number)	\$	\$
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$
14.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number)	\$	\$
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number)	\$	\$
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXXXXXXX
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXXXXXXX

List Revenues Received from Payments in Lieu of Taxes	
● State and Federal Forest Land, Recreation, and or Flood Control Land	\$
● Other — From:	\$
● Other — From:	\$
● Other — From:	\$
The amounts listed in this section should not be included in the 19_____ assessed valuation column above.	XXXXXXXXXXXXXXXXXXXX

TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				I T E M
XXXXXXXXXXXXXXXXXX						1A
XXXXXXXXXXXXXXXXXX			6,916,070			1B
XXXXXXXXXXXXXXXXXX						1C
\$ 23,182,370			6,916,070			1D
XXXXXXXXXXXXXXXXXX						1E
XXXXXXXXXXXXXXXXXX			8,058,475			2A
XXXXXXXXXXXXXXXXXX						2B
XXXXXXXXXXXXXXXXXX						2C
\$ 36,401,595			8,058,475			2D
XXXXXXXXXXXXXXXXXX						2E
\$ 200			132,020			3
\$						4
\$ 762,805			80,660			5
\$						6
\$						7
\$ 60,346,970			15,187,225			8
XXXXXXXXXXXXXXXXXX						9
XXXXXXXXXXXXXXXXXX						10
XXXXXXXXXXXXXXXXXX						11
XXXXXXXXXXXXXXXXXX						12
XXXXXXXXXXXXXXXXXX						13
XXXXXXXXXXXXXXXXXX						14
XXXXXXXXXXXXXXXXXX						15
\$ 250,000						16
\$ 60,096,970			15,187,225			17

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY			
insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)			
NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
N. H. Electric Coop.		163,610	
Public Service of N.H.		587,195	
New England Telephone		12,000	
TOTAL		762,805	

**TYPES OF ELDERLY EXEMPTIONS
BEING GRANTED**

Check One	Year Adopted
<input checked="" type="checkbox"/> Expanded Elderly Exemption	1979
<input type="checkbox"/> Adjusted Elderly Exemption	19
<input type="checkbox"/> Standard Elderly Exemption	N/A (See Instructions)

ELDERLY EXEMPTION COUNT

Number of Individuals	Handicapped 2 @ 5,000	10	at 5,000	
Applying for an		9	at 10,000	
Elderly Exemption 1988		5	at 15,000	
		5	at 20,000	
Total Number of Individuals		12	at 5,000 =	<u>60,000</u>
Granted an Elderly		9	at 10,000 =	<u>90,000</u>
Exemption 1988		5	at 15,000 =	<u>75,000</u>
		5	at 20,000 =	<u>100,000</u>
TOTAL				<u>250,000</u>

(Item 10, page 2 may not exceed this amount)

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted for 1988	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
FARM LAND	120.99		120.99
FOREST LAND	9225.73		9146.98
WILD LAND			
1) Unproductive	1324.96		1324.96
2) Productive	683.70		682.70
3) Natural Preserve	33.63		33.63
RECREATION LAND	332.0		332.0
WET LAND	421.0		421.0
FLOOD LAND			
DISCRETIONARY EASEMENTS	564.0		564.0

Total Number of Acres Exempted under Current Use	<u>12,626.26</u>
Total Number of Acres Taken Out of Current Use During Year	<u>79.75</u>

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



STATEMENT OF APPROPRIATION

TAXES ASSESSED

FOR THE

TAX YEAR 1988

OF THE

CITY/TOWN OF Madison IN Carroll COUNTY

Town/City
(For Dept. of Revenue use only)

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 21-J:34.

Date August 1 1988

Bruce E Brooks
Herbert Bell
JL Cronin } Selectmen of Madison
(Please Sign in Ink)

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1988 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 6 OF THIS REPORT.

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:			
1	Town officers' salaries	28,900	
2	Town officers' expenses	70,050	
3	Election and Registration expenses	4,000	
4	Cemeteries		
5	General Government Buildings	19,886	
6	Reappraisal of property		
7	Planning and Zoning	8,000	
8	Legal Expenses	8,000	
9	Advertising and Regional Association		
10	Contingency Fund		
11			
12			
13			
14			
PUBLIC SAFETY			
15	Police Department	58,500	
16	Fire Department	28,000	
17	Civil Defense		
18	Building Inspection	3,500	
19			
20			
21			
22			
HIGHWAYS, STREET, BRIDGES			
23	Town Maintenance	268,847	
24	General Highway Department Expenses	27,100	
25	Street Lighting	5,500	
26			
27			
28			
29			
30			
SANITATION			
31	Solid Waste Disposal	54,760	
32	Garbage Removal		
33			
34			
35			
36			
HEALTH			
37	Health Department	6,362	
38	Hospitals and Ambulances	12,027	
39	Animal Control	300	
40	Vital Statistics	250	
41			
42			
43			
WELFARE			
44	General Assistance	9,015	
45	Old Age Assistance	25	
46	Aid to the Disabled	100	
47			
48			

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	9,809	
50	Parks and Recreation	11,350	
51	Patriotic Purposes	300	
52	Conservation Commission	1,000	
53			
54			
DEBT SERVICE			
55	Principal of Long-Term Bonds & Notes	30,815	
56	Interest Expense - Long-Term Bonds & Notes	19,753	
57	Interest Expense - Tax Anticipation Notes	12,000	
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
CAPITAL OUTLAY			
61	Police Cruiser Art. #8	13,000	
62	Defibulator Art. #9	8,000	
63	Road Reconstruction Art. #44	15,000	
64	King Pine Art. #6	50,000	
65			
66			
67			
68			
OPERATING TRANSFERS OUT			
69	Payments to Capital Reserve Funds:		
70	Fire Dept. (new truck)	20,000	
71			
72			
73			
74	General Fund Trust		
75			
MISCELLANEOUS			
76	Municipal Water Department		
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	24,000	
80	Insurance (incl. BC/BS)	50,000	
81	Unemployment Compensation		
82			
83			
84			
85	TOTAL APPROPRIATIONS	878,149	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year. } \$ 60,000

SOURCES OF REVENUE		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES			
86	Resident Taxes		
87	National Bank Stock Taxes		
88	Yield Taxes	12,000	
89	Interest and Penalties on Taxes	12,000	
90	Boat Tax	600	
91	Land Use Change Tax	62,000	
92	Betterment Assessments	22,000	
INTERGOVERNMENTAL REVENUES-STATE			
93	Shared Revenue-Block Grant	16,098	
94	Highway Block Grant	40,710	
95	Railroad Tax		
96	State Aid Water Pollution Projects		
97	Reim. a/c State-Federal Forest Land		
98	Other Reimbursements		
99	Gas Tax	600	
100			
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108	Motor Vehicle Permit Fees	150,000	
109	Dog Licenses	350	
110	Business Licenses, Permits and Filing Fees	20,000	
111			
112			
113			
CHARGES FOR SERVICES			
114	Income From Departments	4,000	
115	Rent of Town Property		
116			
117			
118			
119			
MISCELLANEOUS REVENUES			
120	Interest on Deposits	12,000	
121	Sale of Town Property	1,665	
122			
123			
124			
OTHER FINANCING SOURCES			
125	Proceeds of Bonds and Long-Term Notes		
126	Income from Water and Sewer Departments		
127	Withdrawals from Capital Reserve (Article #8)	6,334	
128	Withdrawals from General Fund Trusts		
129	Revenue Sharing Fund		
130	Fund Balance	53,000	
131			
132			
133	TOTAL REVENUES AND CREDITS	413,357	

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134 Total Town Appropriations	+	878,149
135 Total Revenues and Credits	-	413,357
136 Net Town Appropriations	=	464,792
137 Net School Tax Assessment(s)	+	1,437,913
138 County Tax Assessment	+	62,229
139 Total of Town, School and County	=	1,964,934
140 DEDUCT Total Business Profits Tax Reimbursement	-	30,263
141 ADD War Service Credits (see page 6)	+	6,200
142 ADD Overlay	+	59,757
143 Property Taxes To Be Raised	=	2,000,628

PROOF OF TAX RATE COMPUTATION

\$	Valuation	×	Tax Rate	=	\$	Property Taxes to be Raised
	60,096,970		33.29			2,000,628
\$	15,187,225	×	18.46	=	\$	280,356
\$		×		=	\$	
	Total Property Taxes to be Raised				\$	

TAX COMMITMENT ANALYSIS

A Property Taxes to be Raised	2,000,628
B Gross Precinct and/or Service Areas Taxes (See page 6)	280,356
C Total (a + b)	2,280,984
D Less War Service Credits	6,200
E Total Tax Commitment	2,274,784

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1988	Prior Year Tax Rate 1987
Town	530,749	8,110	522,639	8 70	3 31
County	62,229	3,208	59,021	98	1 16
School Dist.	1,437,913	18,945	1,418,968	23 61	19 74
School Dist.				33 29	24 21

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1) \$	60,096,970
---	------------

Date _____ 1988

By: _____
Everett V. Taylor, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1988 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES TO BE RAISED	APPROVED TAX RATE 1988	PRIOR YEAR TAX RATE 1987
Village District of Edelweiss	\$ 15,187,225	\$ 280,294	\$ 280,356	\$ 18 46	\$ 33 86
Total	XXXXXXXXXX			XXXXXXXXXX XX	XXXXXXXXXX XX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS	TAXES	RATE
	\$	\$	\$	
Total Taxes Raised	XXXXXXXXXX	\$	\$	XXXXXX XX

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
	1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	700
3. Other war service credits	\$50	110	5,500
4. Other credits (wood, solar, etc.)	XXXX		
TOTAL NUMBER AND AMOUNT	XXXX	111	\$ 6,200

Will your town assess, levy and collect resident taxes in 1988? Yes _____ No X

If yes, number assessed _____ × \$ 10. = \$ _____

TAX RATE VALUATION	
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	\$ <u>60,096,970</u>
	\$ <u>15,187,225</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1988

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers' Salary	28,900.00		28,900.00	26,084.00	2,816.00	
Town Officers' Expenses	70,050.00		70,050.00	67,524.00	2,526.00	
Election & Registration	4,000.00		4,000.00	3,985.00	15.00	
Cemetery Expenses		834.00	834.00	834.00		
General Government Buildings	19,886.00		19,886.00	23,723.00		3,837.00
Planning & Zoning	8,000.00		8,000.00	5,533.00	2,467.00	
Legal Expense	8,000.00		8,000.00	2,496.00	5,504.00	
Police Department	58,200.00	6,735.00	64,935.00	65,062.00		127.00
Fire Department	28,000.00		28,000.00	19,499.00	8,501.00	
Building/Septic Inspection	3,500.00		3,500.00	1,029.00	2,471.00	
Highway/Town Maintenance	233,847.00		233,847.00	259,807.00		25,960.00
General Highway Expenses	27,100.00		27,100.00	31,149.00		4,049.00
Street Lighting	5,500.00		5,500.00	5,097.00	403.00	
Tarring/Resurfacing	35,000.00		35,000.00	37,500.00		2,500.00
Solid Waste Disposal	54,760.00		54,760.00	56,619.00		1,859.00
Ambulance/Hospitals	12,027.00		12,027.00	12,027.00		
Animal Control	300.00		300.00	353.00		53.00
Vital Statistics	250.00		250.00	45.00	205.00	
General Assistance	5,000.00		5,000.00	3,357.00	1,643.00	
Old Age Assistance	25.00		25.00	00.00	25.00	
Aid to Disabled	100.00		100.00	00.00	100.00	
Library	9,809.00		9,809.00	11,717.00		1,908.00
Parks & Recreation	10,350.00	338.00	10,688.00	10,682.00	6.00	
Patriotic Expenses	300.00		300.00	168.00	132.00	
Conservation Commission	1,000.00		1,000.00	1,285.00		285.00
Principal Long Term Notes	30,815.00		30,815.00	30,317.00	498.00	
Interest Long Term Notes	19,753.00		19,753.00	13,473.00	6,280.00	
Interest Exp. Tax Anticipation Notes	12,000.00		12,000.00	32,871.00		20,871.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1988

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Trustees of Trust Funds:						
Fire Dept. (truck)	20,000.00		20,000.00	20,000.00		
FICA, Retirement, Pension	24,000.00		24,000.00	18,603.00	5,397.00	
Insurance (incl. BC/BS)	50,000.00		50,000.00	54,788.00		4,788.00
Trustees Expense		47.00	47.00	47.00		
	780,472.00	7,954.00	788,426.00	815,674.00	38,989.00	66,237.00
						-38,989.00
						27,248.00
						40,710.00
				* Offset-Block Grant		
				Net Surplus		+13,462.00

* Offset by Block Grant of \$40,710.00

FORM **MS-5**
(9-21-88)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A CHAPTER 21-J**

(For the Year Ending December 31, 1988;
June 30, 1989)

30 3 002 011 3 01 01 0001278

MADISON TOWN
CHR BD SELECTMEN
SILVER LAKE

NH 03875

(Please correct any error in name, address, and ZIP Code)

Data supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21A, RS-9C, or RS-9D.

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, NH 03301
Telephone: (603) 271-3397

Part I TAXES — ALL FUNDS

	Amount — Omit cents
A. TAXES	
1. <u>Property taxes — current year (1988)</u>	1,932,400
2. <u>Property taxes — collected in advance</u>	
3. <u>Resident taxes — current year (1988)</u>	
4. <u>Resident taxes — collected in advance</u>	
5. <u>National bank stock taxes — current year (1988)</u>	
6. <u>Yield taxes — current year (1988)</u>	1,960
7. <u>Property and yield taxes — previous years</u>	258,631
8. <u>Resident taxes — previous years</u>	520
8. <u>Land use change tax — current and prior years</u>	35,249
10. <u>Interest and penalties on taxes</u>	17,482
11. <u>Tax sales redeemed</u>	83,870
12. <u>Motor vehicle permit fees</u>	134,271
13. <u>Total taxes collected and remitted to treasurer</u> →	T01 2,464,383
B. LICENSES AND PERMITS	
1. <u>Dog licenses</u>	346
2. <u>Business licenses, permits and filing fees</u>	
3. <u>All other licenses, permits and fees</u>	1,172
4. <u>Total</u> →	T02 1,518

Part II INTERGOVERNMENTAL REVENUES – ALL FUNDS		Amount – Omit cents
A. FROM THE FEDERAL GOVERNMENT		
1. Federal grants for education	821	\$
2. Federal housing and urban renewal	850	
3. Water supply system	881	
4. All other Federal grants – <i>Attached schedule</i>	888	
5. Federal transit subsidies	884	
6. Total →		
B. FROM THE STATE OF NEW HAMPSHIRE		
1. Shared revenue	C30	46,361
2. Highway block grant	C48	40,710
3. State grants for education	C21	
4. State aid water pollution projects	C88	
5. Housing and community development	C50	
6. All other State grants – <i>Attach schedule</i>	C88	
7. Total →		87,071
C. FROM OTHER LOCAL GOVERNMENTS		
Reimbursements from other local governments	D88	
Total →		
Part III REVENUE FROM CHARGES FOR SERVICES – ALL FUNDS (Exclude transfers)		
1. Water supply system charges	A91	
2. Electric utility charges	A92	
3. Sewer charges	A90	
4. Garbage-refuse collection charges	A91	
5. Parks and recreation charges	A81	
6. Airport charges	A01	
7. Parking charges	A80	
8. Municipal housing project rentals	A80	
9. Sale of cemetery lots	A03	
10. Transit or bus system	A94	
11. School receipts, including tuition from pupils	A12	
12. Gross receipts from sale of school lunches	A08	
13. Other sales and service charges	A88	
14. Total →		

FORM MS-5 (9-21-88)

Part IV MISCELLANEOUS REVENUES – ALL FUNDS <i>(Exclude transfers)</i>		Amount – Omit cents
		U11
1. Sale of city/town property	\$	8,407
		U01
2. Special assessments		
		U20
3. Interest on investments		12,077
		U40
4. Rents and royalties		
5. Withdrawals from capital reserve funds		27,440
		U88
6. Other miscellaneous revenue		32,470
7. Total →		80,394
Part V OTHER FINANCING SOURCES – ALL FUNDS <i>(Exclude transfers)</i>		
1. Proceeds of long term notes		26,541
2. Proceeds of bond issues		
3. Other financing sources – Attach schedule		
4. Total →		26,541
Part VI NON-REVENUE RECEIPTS – ALL FUNDS <i>(Exclude transfers)</i>		
1. Tax anticipation notes		850,000
2. Loans in anticipation of bond issues		
3. Loans in anticipation of long term notes		
4. Loans in anticipation of Federal aid		
5. Loans in anticipation of State aid		
6. Yield tax security deposits		
7. Other non-revenue receipts – Attach schedule		13,658
8. Total →		863,658
9. TOTAL RECEIPTS FROM ALL SOURCES →		3,523,565
10. CASH ON HAND JANUARY 1, 1988 (XXXX,XXX) →		629,212
11. GRAND TOTAL →		4,152,777

FORM MS-5 (9-21-88)

Part VII EXPENDITURES ALL FUNDS (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
A. GENERAL GOVERNMENT			
1. Town officer salaries	E29 26,084		
2. Town officer expenses	E29 29,568	G29	F29
3. Election and registration	E99 3,985	G99	F99
4. Camatarlaa	E03 834	G03	F03
5. General government buildings	E31 23,723	G31	F31
6. Financial administration	E23	G23	F23
7. Reappraisal of property	E23	G23	F23
8. Planning and zoning	E23 5,533	G29	F29
9. Judicial and legal expense	E25 2,496	G25	F25
10. Central administration	E29 37,705	G29	F29
11. Advertising and regional association	E99	G99	F99
12. Housing and community development	E60	G60	F60
13. Contingency fund	E99	G99	F99
B. PUBLIC SAFETY			
1. Police department	E92 65,062	G92	F92
2. Fire department	E24 19,499	G24	F24
3. Civil defense	E89	G99	F89
4. Building inspection	E99 1,029	G88	F89
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	E44 297,307	G44	F44
2. General highway department	E44 31,149	G44	F44
3. Street lighting	E44 5,097	G44	F44
4. Parking facilities	E60	G90	F60
5. Municipal airport	E01	G01	F01
6. Private transit subsidies	E47		
D. SANITATION			
1. Solid waste disposal	E90 56,619	G80	F80
2. Garbage and trash removal	E91	G91	F91

FORM MS-5 (9-21-88)

Part IV - Miscellaneous Revenues

(6)	Bad Check Fees	70.00
	Overpayments	3,373.11
	N.H. Resource Recovery	666.93
	Surplus Account	6,769.40
	Gas Tax Refund	49.31
	Boat Registrations	529.75
	Current Use Filing Fees	21.00
	Pistol Permits	118.00
	Planning Board/Bd. of Adj.	2,895.31
	Bldg., Sanitation, Driveways	15,990.48
	Police Dept. Reimbursement	1,987.00
		<u>32,470.29</u>

Part VI - Other Non-Revenue

(7)	Overpaid Interest on Tax	
	Anticipation Note	103.29
	Welfare	2,031.10
	Flood Damage	1,286.00
	Library	1,734.30
	Sale Maps, Plans & Reg.	79.00
	Copy Machine	237.15
	Deed Fees	150.00
	Sale of Checklist	40.00
	Office Reimbursement	22.44
	Eidelweiss Precinct	6,734.71
	Workers' Comp. Fund	333.00
	Tax refunds	242.50
	Use of Town Hall	25.00
	Parks & Recreation	338.28
	Subsequent Tax	301.48
		<u>13,658.25</u>

Part VII EXPENDITURES ALL FUNDS -- Continued <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
E. HEALTH	E32	G32	F32
1. Health department	9,963		
2. Payments to private hospitals	2,400		
3. Ambulances	9,627		
4. Animal control	353		
5. Vital statistics	45		
F. EDUCATION	E12	G12	F12
G. WELFARE	E97		
1. Aid to disabled			
2. Old age assistance			
3. AFDC			
4. General assistance	3,357		
5. Medical vendor payments			
6. Other vendor payments			
7. Administration		G79	F79
H. CULTURE AND RECREATION	E92	G92	F92
1. Library	11,717		
2. Parks and recreation	10,682		
3. Patriotic purposes	168		
4. Conservation commission	1,285		
I. DEBT SERVICE			
1. Principal long term bonds and notes	30,317		
2. Interest-long term bonds and notes (except utility debt)	13,473		
3. Interest on water utility debt			
4. Interest on electric utility debt			
5. Interest-tax anticipation notes	32,871		
6. Fiscal charges on debt			
J. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund			
a. Fire Dept. (truck)	20,000		
b. _____			
c. _____			
2. Payments to trust funds created -- by fund (31:19a)			
a. _____			
b. _____			
c. _____			
3. Other operating transfers			

Part VII EXPENDITURES ALL FUNDS – Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
K. UTILITIES			
1. Municipal water utility	E91	G91	F91
2. Water utility depreciation			
3. Municipal electric utility	E92	G92	F92
4. Electric utility depreciation			
5. Transit	E94	G94	F94
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	18,603		
2. Insurance	54,788		
3. Unemployment compensation Other – Specify –			
4. _____			
5. _____			
6. _____			
7. _____			
8. Total miscellaneous →	E99	G99	F99
M. UNCLASSIFIED			
1. Payments – tax anticipation notes	1,150,000		
2. Taxes bought by city/town	97,324		
3. Discounts, abatements, refunds	11,648		
4. Payments to trustees of trust funds (new trust funds)			
5. Payment – lien for elderly R.S.A. 72:38A			
6. Refund and payment – yield tax escrow Other – Specify –			
7. Trustee Expense	47		
8. _____			
9. _____			
10. _____			
11. _____			
12. _____			

FORM MS-9 (9-21-88)

Part VII EXPENDITURES ALL FUNDS – Continued <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
N. PAYMENTS TO OTHER GOVERNMENTS			
1. To State – dog license and marriage licenses	251		
2. Taxes paid to county	62,229		
3. Payments to precincts	280,294		
4. Taxes paid to school district 1988 (b ^{10,000}); 1989 (b ^{5,000})	1,195,000		
5. Total payments for all purposes	\$ 3,685,018	\$ 21,386	\$ 41,500
6. Cash on hand 12/31/88 OF FUND	467,759		
7. GRAND TOTAL →	\$ 4,152,777	\$ 21,386	\$ 41,500

Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED	Year (a)	Amount (b)
Purpose – List each separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1988 or June 30, 1989)	Purpose* (a)	Amount (b)
A. Long term notes outstanding – List separately		
1. (Betterment) Ferrin Brook/Rabbit Run	G	32,818
2. " Forest Pines, Town Line Rd. & Brenner Drive	G	27,075
3. " Silver Shores	G	30,895
4. PAK MOR Garbage truck	G	66,320
5. _____		
6. Total long term notes outstanding →		157,108
B. Bonds outstanding – List separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		
6. Total bonds outstanding →		
TOTAL LONG TERM INDEBTEDNESS – 12/31/88 or 6/30/89 – Sum of lines A6 and B6 →		157,108
* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.		

Part X DEBT OUTSTANDING, ISSUED AND RETIRED					
Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A	29A	39A	41A	44A
Industrial revenue	19T	24T	34T		44T
All other debt	19X	29X	39X	41X	44X
Education	19H	29F	39F	44F	41F
Short-term (TAN's) debt outstanding at beginning of fiscal year				61V	
				\$	
Short-term (TAN's) debt outstanding at end of fiscal year				64V	
				\$	

Part XI INTERGOVERNMENTAL EXPENDITURES	
Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part IV.	
Purpose	Amount paid to other local governments (a)
Schools	M12 \$
Sewers	M80
All other - county	M88
All other - towns	M89
Purpose	Amount paid to the State (b)
Welfare	L79 \$
Highways	L44
All other purposes	L89

Part XII SALARIES AND WAGES	
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1988.	V98
	Z00 \$ 224,202.

Part XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	
Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.	
Type of fund	Amount at end of fiscal year <i>Omit cents</i>
1. Sinking funds - Reserves held for redemption of long-term debt.	W01
2. Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement.	W31
3. All other funds except employee retirement funds	W61 804,927

FORM MS-5 (9-21-88)

Part XV	SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1988; June 30, 1989)	Name of city MADISON
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>		Value
1a. City/town hall, lands and buildings		165,500
b. Furniture and equipment		15,000
2a. Libraries, lands and buildings		24,000
b. Furniture and equipment		12,000
3a. Police Department, lands and buildings		
b. Equipment		24,750
c. Parking meters		
4a. Fire Department, lands and buildings		140,000
b. Equipment		200,000
5a. Highway department, lands and buildings		46,000
b. Equipment		200,000
c. Materials and supplies		8,000
6. Parks, commons and playgrounds		200,000
7. Water supply facilities, if owned by city/town		
8. Transfer Station Transfer Station		160,000
9. Schools, lands and buildings, equipment		650,000
10. Airports, if owned by city/town		
11. All lands and buildings acquired through tax collector's deeds - Give assessed valuation of property so taken listing each piece separately.		
a. See attached list		179,515
b. _____		
c. _____		
d. _____		
12. All other property and equipment - Give description		
See attached list		4,309,500

TOTAL →		6,334,265

FORM MS-5 (9-21-88)

BALANCE SHEET		Name of city/town	
		MADISON	
Line No.	ASSETS		
	As of December 31, 1988, 3,000,000.00		
200	Cash		
201	All funds in custody of treasurer (Attach supporting schedule)	467,759	00
202	In hands of officials (Attach supporting schedule)		
203	Investments (Attach supporting schedule)		
204	Capital Reserve Funds	175,715	00
205			
206	TOTAL CASH		643,474 00
207			
208			
209			
210			
211			
212			
213	Accounts due to the city/town		
214	Due from State		
215	Joint highway construction accounts, unexpended balance in State treasury		
216	Other receivables		
217			
218			
219			
220			
221			
222			
223	Lien for the elderly (R.S.A. 72:38-A) (Offsets similar liability account)		
224			
225			
226			
227			
228			
229			
230			
231			
232	Total accounts due to the city		
233	Unredeemed taxes - From tax sale/tax lien on account of -		
234	(a) Levy of 1987	69,342	68
235	(b) Levy of 1986	7,478	64
236	(c) Levy of 1985	7,048	16
237	(d) Previous years		
238	Total unredeemed taxes		83,869 00
239	Uncollected taxes - Including all taxes		
240	(a) Levy of 1988	470,850	84
241	(b) Levy of 1987	2,318	49
242	(c) Levy of 1986		
243	(d) Previous years		
244	(e) Uncollected sewer rents assessments (Offset similar liability account)		
245	Total uncollected taxes		473,169 00
246	Total assets - Sum of lines 206 + 212 + 232 + 238 + 245		1,200,512 00
247	Fund balance-current deficit (Excess of liabilities over assets)		00
248	GRAND TOTAL - Sum of lines 246 and 247		1,200,512 00
249	Fund balance - December 31, 1987 1,093,300.00	110,480	00
250	Fund balance - December 31, 1988 (June 30, 1989)		
251	Change in financial condition		

PART XV SCHEDULE OF TOWN PROPERTY - MADISON

11. Land acquired through tax collector's deeds:

Map 38 - Lot B163	11,375
B329	10,080
Map 39 - Lot A51	20,000
Map 40 - Lot B150	11,600
C16	13,060
C34	13,860
C82	13,400
C83	12,900
C91	14,900
H62	14,260
D67	10,080
D68	10,400
D109	23,600

12. All other property:

Big Island	105,000
Blair's Location	100,000
Herbert Burke Forest	500,000
Cedar Swamp	270,000
Gage Lot	500,000
Goodwin Forest	1,350,000
Hurricane Point	210,000
Kennett Park	30,000
McNair Conservation Easement	965,000
West Branch	250,000
Currier Land	29,500

BALANCE SHEET

LIABILITIES

As of December 31, 1988, ~~1988000000~~

Line No.	Description			
300	Accounts owed by the city/town			
301	Accounts payable — <i>Attach schedule</i>			
302	Unexpended balances of special appropriations — <i>Attach schedule</i>	19,041	00	
303	Unexpended balances of bond and note funds — <i>Attach schedule</i>			
304	Sewer fund			
305	Parking meter fund			
306	Unexpended revenue sharing funds			
307	Unexpended law enforcement assistance funds			
308	Unexpended State highway subsidy funds			
309	Performance guarantee (bond) deposits			
310	Uncollected sewer rents/assessments (Offsets similar asset account)			
311				
312				
313	Due to State			
314				
315	Dog license fees collected — Not remitted			
316				
317				
318				
319				
320	Yield tax deposits (Escrow account)			
321	County taxes payable			
322	Precincts taxes payable			
323	School district(s) tax(es) payable	777,338	00	
324				
325	Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date</i>			
326				
327				
328				
329				
330				
331				
332	Other liabilities — <i>Attach schedule</i>			
333	Property taxes collected in advance	1,221	00	
334	Lien for the elderly (Offsets similar asset account)			
335				
336				
337	Total accounts owed by the city			797,600 00
338				
339	State and city joint highway construction accounts			
340	(a) Unexpended balance in State treasury			
341	(b) Unexpended balance in city treasury			
342	Total of State and city joint highway construction account			00
343	Total liabilities — Sum of lines 337 + 342			797,600 00
344	Fund balance — Current surplus (Excess of assets over liabilities)			402,912 00
345				
346				
347	GRAND TOTAL — Sum of lines 343 and 344			1,200,512 00

NOTE

Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE: January 31, 1989

Selectmen Bruce E. Brooks
W. H. K. K. K. K.

Telephone (603) 367-4332

GENERAL INSTRUCTIONS

Three copies of this report are sent to each city. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the city records. The third copy is for use in preparing the annual printed report for the voters.

WHEN TO FILE: (R.S.A. 21-J)

1. For cities/towns reporting on a calendar year basis, this report must be filed on or before March 1, 1989.
2. For cities/towns reporting on an optional fiscal year basis (fiscal year ending June 30, 1989), this report must be filed on or before September 1, 1989.

WHERE TO FILE

Department of Revenue Administration
 State of New Hampshire
 Municipal Services Division
 61 S. Spring Street
 P.O. Box 457
 Concord, NH 03301-0457

STATE USE ONLY

1. <u>Total, this city's/town's taxes collected and remitted (part A, page 1)</u>	\$
2. <u>Total tax rate for county government and all cities, towns, schools and precincts in this county, including this city</u>	
3. <u>This city's/town's tax rate</u>	
4. <u>Divide line 3 into line 2</u>	
5. <u>Multiply line 4 by line 1</u>	

FORM MS-5 (9-21-88)

BALANCE SHEET - LIABILITIES

#302 Unexpended balances of special appropriations-

Water Supply/Town Hall	1,999.00
Chick Water/Purchase of	1.00
Chick Water/Operation of	1.00
"Memorial" (Armed Forces)	200.00
"Trees" (Gilman Cemetery)	125.00
Madison Boulder Road	
(Article 44 '88)	15,000.00
Senior Services Director	
(Article 38 '88)	1,715.00
	<u>19,041.00</u>

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1988

- DR. -

<u>Motor Vehicle Permits</u>	\$131,450.00
<u>Motor Vehicle Permit & Title Fees</u>	2,455.00
<u>Dog Licenses & Penalties</u>	
<u>Dog License Fees (State)</u>	\$303.00
<u>Recording Fees (Permanent Record)</u>	<u>43.00</u>
<u>Recording Fees (Vital Statistics)</u>	346.00
<u>Bad Check Fees</u>	641.50
<u>Dump Tags</u>	500.00
<u>Filing Fees for Town Office</u>	50.00
<u>Municipal Agent Town Fees</u>	19.50
<u>Overpayment</u>	11.00
	366.00
	<u>12.00</u>
	<u>\$135,851.00</u>

- CR. -

<u>Remittances to Treasurer for Year Ending December 31, 1988</u>	
<u>Motor Vehicle Permits</u>	\$131,450.00
<u>Motor Vehicle Permit & Title Fees</u>	2,455.00
<u>Dog Licenses & Penalties</u>	
<u>Dog License Fees (State)</u>	\$303.00
<u>Recording Fees (Permanent Record)</u>	<u>43.00</u>
	346.00
	641.50

Recording Fees (Vital Statistics)	\$ 500.00
Bad Check Fees	50.00
Dump Tags	19.50
Filing Fees for Town Office	11.00
Municipal Agent Town Fees	366.00
Overpayment	12.00
<u>TOTAL CREDITS</u>	<u>\$135,851.00</u>

MARGERY B. MEADER
TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1988

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Place of Birth of Each	Name, Residence & Official Station of Persons by Whom Married
March 19	Madison, NH	Mark A. Nolet Kimberly L. Waterman	Madison, NH Madison, NH	Washington DC West Germany	David Hughes, Justice Chocorua, NH
April 23	Madison, NH	Philip N. Richardson Linda S. Young	Madison, NH Madison, NH	New Hampshire New Hampshire	David Richardson Minister, Conway, NH
May 7	Conway, NH	Robert E. Gillis Terri M. Anstead	Madison, NH Madison, NH	Massachusetts Massachusetts	Rev. Louis A. Soucey Ass't Pastor, No. Conway
May 26	Tamworth, NH	Mitchell S. Bell Dodie A. Bolduc	Madison, NH Madison, NH	New Hampshire New Hampshire	David Hughes, Justice Chocorua, NH
June 7	No. Conway, NH	Robert M. Orfant Robin L. Dietrich	No. Conway, NH Madison, NH	Massachusetts Connecticut	Rev. Wayne Monbleau, Reverend, Lancaster, NH
June 18	Madison, NH	William W. Merrill III Jane M. Stacey	No. Conway, NH Madison, NH	New Hampshire Massachusetts	Linda J. Burns, Justice Conway, NH
June 18	Conway, NH	Jeffrey A. Howard Beth A. Drew	Madison, NH Conway, NH	New Hampshire New Hampshire	Edward J. Cravedi, Justice, Conway, NH
June 25	Madison, NH	John B. Pater Lisa D. Kohrs	Madison, NH Madison, NH	New Jersey Maine	David Hughes, Justice Chocorua, NH
July 9	E. Madison, NH	Todd A. Cook Lisa J. Ambrose	Raleigh, NC Abington, MA	Alabama Massachusetts	Richard F. Wilcox Pastor, Conway, NH
July 9	Newington, NH	Matthew R. Horne Tanya L. Cullen	Madison, NH Madison, NH	New Hampshire New Hampshire	Reva B. Karstens, Pastor, Newington, NH
Aug. 6	No. Conway, NH	Robert A. Day III Bobbie-Jo Foster	Madison, NH Madison, NH	New Hampshire Maine	John N. Simpson, Clergy No. Conway, NH
Aug. 7	Madison, NH	George R. Pomeroy Diane L. Merrill	Silver Lake, NH Madison, NH	Pennsylvania New Hampshire	Richard B. Martin Pastor, Larchmont, NY
Sept. 10	Conway, NH	Timothy A. Jones Carolyn L. DeBlois	Madison, NH Conway, NH	New Hampshire New Hampshire	Rev. Louis A. Soucey Priest, No. Conway, NH
Sept. 24	Madison, NH	Bennett E. Goldstein Shirley A. Cohee	Madison, NH Madison, NH	Massachusetts Massachusetts	Donald M. Ekberg, Justice, Kearsarge, NH
Oct. 1	Madison, NH	Kurt D. Mason Jane D. Blocher	Effingham, NH Madison, NH	New Hampshire Massachusetts	Diane M. Pomeroy Pastor, Madison, NH
Oct. 29	Madison, NH	Craig T. Munn Cheri L. Walker	Silver Lake, NH Silver Lake, NH	Maine Kentucky	David Hughes, Justice Chocorua, NH

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Place of Birth of Each	Name, Residence & Official Station of Persons by Whom Married
Nov. 19	Jackson, NH	Michael J. Rogers Stephanie M. McGrath	Madison, NH Madison, NH	Massachusetts Massachusetts	Robert N. Abarno, Pastor, Jackson, NH
Dec. 3	Jackson, NH	Mark E. Graffam Diane M. Mercier	Madison, NH Conway, NH	Massachusetts Massachusetts	Rev. Fred P. Lee Pastor, Conway, NH
Dec. 10	Madison, NH	Timothy J. Talbot Gayle A. Fratoni	Madison, NH Madison, NH	Massachusetts Massachusetts	George M. Cleveland, Justice, Chocorua, NH

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1988

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Jan. 19	No. Conway, NH	Kimberly Ann Landahl	F	Paul William Landahl	Gwen Kennedy
Feb. 2	No. Conway, NH	Kristin Sarah Dowd	F	Russell Fredrick Dowd	Susan Joyce Staniewicz
Feb. 8	No. Conway, NH	Andrew Douglas Chute	M	Mark Andrew Chute	Teresa Diane Bryant
Feb. 25	No. Conway, NH	Andrew Paul Brosor	M	Paul Robert Brosor	Sheryl Anne Wagner
Mar. 26	No. Conway, NH	Andra Marie Calitri	F	Joseph Anthony Calitri	Pamela Harmon Trott
Apr. 8	No. Conway, NH	John William Flanigan III	M	John William Flanigan	Tamara Jean Richardson
May 2	No. Conway, NH	Michelle Renee Ouellette	F	Richard Arthur Ouellette	Robin Esther Harris
Jun. 23	Madison, NH	Curtis Alan Yule	M	Lance Sterling Yule	Diane Jeanine Adelhardt
Jun. 25	No. Conway, NH	Julie Marie Van Raden	F	Robert Alan Van Raden	Wanda Laureen Wallace
Jul. 5	No. Conway, NH	Kyle Preston Bergeron	M	Shawn Geoffrey Bergeron	Linda Sue Haley
Aug. 8	Laconia, NH	Matia Leigh Stang	F	Michael Norbert Stang	Minda Margaret Varner
Aug. 18	No. Conway, NH	Kelley Ann Badger	F	Dana Erskine Badger	Kathleen Ellen Kelley
Aug. 19	No. Conway, NH	Brian Daniel Tilton	M	Jeffrey Wayne Tilton	Patricia Jean Young
Aug. 19	No. Conway, NH	Rachel Anne Waterhouse	F	Raymond Allan Waterhouse	Pamela Kelly Helm
Sept. 14	No. Conway, NH	Miranda Rose Gray	F	Kevin Ronald Gray	Deborah Christine Miller
Sept. 14	No. Conway, NH	Nicholas Anthony Ramelli	M	Anthony Ramelli	Linda Susan Tucker
Sept. 18	No. Conway, NH	Michelle Marie Kenny	F	Steven Austin Kenny	Leanne Marie Santos
Nov. 11	No. Conway, NH	Jared Daniel Stepanauskas	F	Daniel Anthony Stepanauskas	Stephaine Ann Salmon
Nov. 16	No. Conway, NH	Amy Elizabeth Haver	F	Douglas Paul Haver	Linda Jean Gilker
Dec. 10	No. Conway, NH	Tara Emily Hoyt	F	Michael Harrison Hoyt	Barbara Jean Wood
Dec. 29	No. Conway, NH	Isack John Wellinghurst	M	James Andrew Wellinghurst	Kathy Jo Harris

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1988

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Jan. 13	E. Madison, NH	Edward Milton Hoyt	New Hampshire	Edward E. Hoyt	Gertrude Keith
Feb. 3	Limington, ME	Frank Whipple	Maine	Orlando C. Whipple	Minnie (unknown)
Feb. 3	Limington, ME	Marguerite Whipple	New Hampshire	Ernest C. Huckins	Jane Merrow
Feb. 23	Wolfeboro, NH	Lynn R. Davis	Oklahoma	Frank Robinson	Georgia (unknown)
Feb. 26	Madison, NH	Hazel Smith Drew	Massachusetts	Albert R. Smith	Lena Barker
Mar. 26	Madison, NH	Hans H. Renner	Connecticut	Frederick G. Renner	Isle Prufer
May 19	Madison, NH	Pauline Hurd Shackford	New Hampshire	Aron Hurd	Emma Danforth
May 25	No. Conway, NH	Beatrice Irene Boyes	Rhode Island	Charles A. Mowry	Mary James
Jun. 1	Wolfeboro, NH	Stella M. Wheeler	New Hampshire	Frank R. Harmon	Mabel McIntire
Jun. 14	Madison, NH	Leona Mae Chute	Canada	William E. Smith	Margaret Hughes
Jun. 26	Madison, NH	Arthur Ripley Gilman	New Hampshire	Herbert H. Gilman	Sarah Harmon
July 10	Madison, NH	Ruth E. Jones	New Hampshire	Albert J. Fortier	Nellie W. Hobbs
July 30	Madison, NH	Andrew William Pyper	Netherlands	Andries Pijpe	Jasperina Flipse
Sept. 11	No. Conway, NH	Donald Tilden Bentley	Massachusetts	William T. Bentley	Ethel Hunt
Sept. 19	Madison, NH	Lucinda F. Gilman	New Hampshire	Willey R. Brown	Ellen Norris
Sept. 24	Concord, NH	Olive Goodno Evans	New Hampshire	Ernest Goodno	Flora Lyman
Oct. 20	Salem, MA	Ernestine Blanche Rose	Massachusetts	James M. Lennox	Ernestine Emero
Dec. 12	Madison, NH	Helen Eva Renner	New York	Fred O. Robinson	Helen G. Parker

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
LEVY OF 1988
- DR. -

	<u>1988</u>	<u>1987</u>	<u>Prior</u>
-----Levies-----			
<u>Uncollected Taxes - Beginning of Fiscal Year</u>			
Property Taxes		\$243,779.78	\$ 0.00
Resident Taxes		740.00	0.00
Land Use Change Taxes		32,569.00	0.00
Yield Taxes		0.00	0.00
Betterment Taxes		2,350.37	0.00
<u>Taxes Committed To Collector:</u>			
Property Taxes	\$2,279,413.00	0.00	0.00
Land Use Change Taxes	145,135.30	255.00	0.00
Yield Taxes	1,960.43	17,587.23	55.50
Betterment Taxes	25,672.93	0.00	0.00
<u>Added Taxes:</u>			
Property Taxes	2,412.00	0.00	0.00
Prepaid Betterment Taxes for 1989, 1990, 1991	1,220.76	0.00	0.00
<u>Overpayments:</u>			
a/c Property Taxes	992.12	2,368.99	0.00
Bad Check Fees:	10.00	10.00	0.00
Interest Collected on Delinquent Accounts:	352.67	17,078.25	0.00
Penalties Collected on Resident Taxes:	0.00	51.00	0.00
<u>TOTAL DEBITS</u>	<u>\$2,457,169.21</u>	<u>\$316,789.62</u>	<u>\$55.50</u>

- CR. -

	1988	1987	Prior
--	------	------	-------

Remittances to Treasurer During Fiscal Year:

Property Taxes	\$1,932,399.68	\$243,308.78	\$ 0.00
Resident Taxes	0.00	520.00	0.00
Land Use Change Taxes	2,680.00	32,569.00	0.00
Yield Taxes	1,960.43	15,266.50	55.50
Betterment Taxes	22,969.71	2,350.37	0.00
Prepaid Betterment Taxes for 1989, 1990, 1991	1,220.76		
Interest on Taxes	352.67	17,078.25	0.00
Penalties on Resident Taxes	0.00	51.00	0.00
Overpayments	992.12	2,368.99	0.00
Bad Check Fees	10.00	10.00	0.00
Prepaid Yield Tax paid in 1987	0.00	257.24	0.00

Abatements Made During Year:

Property Taxes	22,400.00	471.00	0.00
Resident Taxes	0.00	220.00	0.00
Land Use Change Taxes	1,333.00	0.00	0.00

Uncollected Taxes - End of Fiscal Year:

Property Taxes	327,025.32	0.00	0.00
Resident Taxes	0.00	0.00	0.00
Land Use Change Taxes	141,122.30	255.00	0.00
Yield Taxes	0.00	2,063.49	0.00
Betterment Taxes	2,703.22	0.00	0.00
TOTAL CREDITS	\$2,457,169.21	\$316,789.62	\$55.50

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1988

	-----Tax Sales on Account of Levies of-----			
	1987	1986	1985	Previous Years
- DR. -				
<u>Balance of Unredeemed Taxes - Beginning Fiscal Year</u>	\$ 0.00	\$16,223.18	\$ 9,006.30	\$ 0.00
<u>Taxes Executed to Town During Current Fiscal Year</u>	97,324.56	0.00	0.00	0.00
*Subsequent Taxes & Interest Paid	168.44	133.04	0.00	0.00
<u>Interest Collected After Sale/Lien Execution:</u>	2,461.15	944.51	1,397.61	0.00
<u>Redemption Costs</u>	457.16	7.10	53.81	0.00
	<u>\$100,411.31</u>	<u>\$17,307.83</u>	<u>\$10,457.72</u>	<u>\$ 0.00</u>
- CR. -				
<u>Remittances to Treasurer During Year</u>				
Redemptions	\$ 66,424.37	\$ 5,921.44	\$ 3,638.36	\$ 0.00
Interest & Costs after Sale	2,918.31	951.61	1,451.42	0.00
*Subsequent Taxes & Interest	168.44	133.04	0.00	0.00
<u>Abatements During Year</u>	87.68	564.89	1,119.65	0.00
<u>Deeded to Town During Year</u>	4,532.78	4,042.99	4,248.29	0.00
<u>Unredeemed Taxes End of Year</u>	26,279.73	5,693.86	0.00	0.00
	<u>\$100,411.31</u>	<u>\$17,307.83</u>	<u>\$10,457.72</u>	<u>\$ 0.00</u>

*Redemption to Individual, not the Town

NOTE: Redemption amounts will vary in the Town Treasurer's report for 1985 and 1986 due to the fact that all redemptions go through the Town. The Tax Collector's report, pursuant to State Law, only reflects those accounts redeemed that the Town had purchased at tax sale. The following shows the breakdown of redemptions for 1985 and 1986.

Year	Purchaser	Amount	Treasurer's Total
1985	Town	\$5,089.78	\$7,048.16
	Other	<u>1,958.38</u>	
1986	Town	\$6,873.05	\$7,478.64
	Other	<u>605.59</u>	

UNREDEEMED TAXES FROM TAX SALE

DECEMBER 31, 1988

	Levies of:			Previous Years
	1987	1986	1985	
Rene & Dianna Beauregard	\$ 292.92	\$ 0.00	\$0.00	\$ 0.00
Lorraine Benjamin & Sylvia Cheses	257.10	283.85	0.00	0.00
Allan Berling now owned by Frederic Brown	61.45	0.00	0.00	0.00
Lincoln Bloomfield now owned by David Weyandt	0.00	720.25	0.00	0.00
Michael Bruce-Lockhart	13.08	0.00	0.00	0.00
Silas & Sally Bunce Jr.	443.64	0.00	0.00	0.00
Christine A. Carpenter	435.20	0.00	0.00	0.00
Reginald & Maureen DeBaggis	457.02	0.00	0.00	0.00
D.S.G. Realty	250.22	0.00	0.00	0.00
Richard & Virginia Emberson now owned by Ronald Wansor	262.36	0.00	0.00	0.00
John & Sandra Finley	487.90	436.65	0.00	0.00
Elden & Barbara Fox	275.00	240.65	0.00	0.00
Marvin & Delores Gerrish	29.80	0.00	0.00	0.00
Louis O. Goodwin Jr.	592.26	0.00	0.00	0.00
Donald A. & Marjorie Gordon	299.26	262.53	0.00	0.00
David S. Gould	254.98	0.00	0.00	0.00
Courtney & Cathie Gregg	1,304.76	0.00	0.00	0.00
Victor & Estella Harmon	86.34	0.00	0.00	0.00
Robert & Allan Haugh	744.98	669.17	0.00	0.00
Clifford Hutchinson	714.40	0.00	0.00	0.00
Kent I. Jardine	467.86	0.00	0.00	0.00
Francis R. & Pauline Johnson	215.98	187.47	0.00	0.00
Donald Latona	108.46	0.00	0.00	0.00
Peter & Mary Lentini	385.14	0.00	0.00	0.00
James & Denise McKay	462.62	0.00	0.00	0.00
Ronald Merkel	480.54	0.00	0.00	0.00
James & Marilyn Moriarty Jr.	292.92	0.00	0.00	0.00
Carl & Ann Marie Morris Jr.	295.04	259.39	0.00	0.00

	1987	Levies of:		Previous Years
		1986	1985	
James & Marguerite Morrissey	\$ 480.54	\$ 0.00	\$0.00	\$ 0.00
Edward & Lucy Mouradian Jr.	422.02	0.00	0.00	0.00
Kevin & John Muldoon	886.58	0.00	0.00	0.00
Sarah K. Perrow	1,017.94	0.00	0.00	0.00
Rodney & Rosemarie Pitman	223.36	0.00	0.00	0.00
Rita Price	190.68	0.00	0.00	0.00
William Punch Jr.	2,055.86	0.00	0.00	0.00
William & Francis Quinn	2,353.48	0.00	0.00	0.00
Frederic & Louise Rhodes	578.56	0.00	0.00	0.00
Lloyd & Margery Rosenberg now owned by David Weyandt	0.00	309.25	0.00	0.00
Marcel Routhier	185.42	0.00	0.00	0.00
Michael F. Ruta	554.32	0.00	0.00	0.00
Lewis & Charlotte Salk	219.14	0.00	0.00	0.00
Raymond Simpson	1,419.10	838.71	0.00	0.00
Robert & Patricia Smith	15.52	0.00	0.00	0.00
Tobey & Michelle Stackpole	367.76	0.00	0.00	0.00
Frederick & Veronica Strachan now owned by R. Wansor	234.94	0.00	0.00	0.00
Philip A. Stymfal	174.88	102.49	0.00	0.00
Sandra Tardy	551.14	0.00	0.00	0.00
Waterloo Estates Ltd. now owned by Mark Demons	277.72	0.00	0.00	0.00
Frederick Werner Trust	123.22	0.00	0.00	0.00
Frederick G. Werner	2,092.06	1,383.45	0.00	0.00
Lance & Diane Yule	1,202.52	0.00	0.00	0.00
William & Joan Zell now owned by Frederic Brown	681.74	0.00	0.00	0.00
	<u>\$26,279.73</u>	<u>\$5,693.86</u>	<u>\$0.00</u>	<u>\$ 0.00</u>

MARGERY B. MEADER
TAX COLLECTOR

1988 TREASURER'S REPORT

Cash Balance in Treasury 1-1-88	629,211.69
Receipts for Calendar Year	<u>3,523,564.73</u>
Total Receipts	4,152,776.42
Selectmen's Orders Paid	3,685,017.70
Cash Balance in Treasury 12-31-88	<u>467,758.72</u>

DETAIL OF RECEIPTS

From Town Clerk-

Motor Vehicle Permits	131,450.00
Town Clerk Auto Permit Fees	2,455.00
Dog Licenses and Penalties	346.00
Recording Fees	641.50
Vital Statistics	500.00
Filing Fees	11.00
Dump Fees	19.50
Overpayment	12.00
Municipal Agent Fees	366.00
Bad Check Fees	<u>50.00</u>
	135,851.00

From Tax Collector (levy of 1986)

Yield Tax	55.50
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From Tax Collector (levy of 1987)

Property Tax	243,308.78
Resident Tax	520.00
Resident Tax Penalties	51.00
Betterment Tax	2,350.37
Yield Tax	15,266.50
Land Use Change Tax	32,569.00
Overpayments	2,368.99
Interest	17,078.25
Bad Check Fee	<u>10.00</u>
	313,522.89

From Tax Collector (levy of 1988)

Property Tax	1,932,399.68
Betterment Tax	24,190.47
Yield Tax	1,960.43
Land Use Change Tax	2,680.00
Overpayments	992.12
Interest	352.67
Bad Check Fee	<u>10.00</u>
	1,962,585.37

Tax Sales Redeemed-

Levy of 1985	7,048.16
Levy of 1986	7,478.64
Levy of 1987	69,342.68
Subsequent Tax - 1986	133.04
Subsequent Tax - 1987	<u>168.44</u>
	84,170.96

From State of New Hampshire-

Highway Block Grant	40,710.32
Revenue Shared Distribution	46,360.82
Gas Tax Refund	49.31
Welfare Reimbursement	100.00
Flood Damage Reimbursement	1,238.00
Library	109.44
	<u>88,567.89</u>

From Selectmen-

Permits, Licenses and Fees	18,885.79
From Departments	14,598.97
Sale of Town Property	8,406.82
	<u>41,891.58</u>

From All Other Sources-

Indian Head Bank North	850,103.29
Interest on N.O.W. Account	12,076.90
Trustees of Trust Funds	27,440.20
Surplus Account to General Fund	6,769.40
Boat Registrations	529.75
	<u>896,919.54</u>

Total Receipts for Calendar Year

3,523,564.73

SELECTMEN'S REPORT
TOWN OFFICERS SALARIES

Ruth R. Ham, Treas.	2,555.00	
Margery B. Meader	15,965.65	
John A. Zemla	423.00	
Bruce E. Brooks	2,380.00	
Henry S. Hubbell	2,380.00	
Joseph M. Viana	<u>2,380.00</u>	
Expended		26,083.65
Appropriated		<u>28,900.00</u>
Unexpended		2,816.35

TOWN OFFICERS EXPENSES

Henry S. Hubbell	16,720.95
Bruce E. Brooks	168.00
Ruth R. Ham	345.50
Joyce Richardson	8,061.55
Margery B. Meader	1,313.11
Carl Arnold (water control)	60.00
Virginia Perreault	20,983.97
Richard Matthews	288.00
Indian Head Bank North	276.68
New England Telephone	1,236.55
AT&T	66.72
Loring, Short & Harmon	1,001.50
Homestead Press	469.10
C.C. Registry of Deeds	708.00
Silver Lake Post Office	122.39
Madison Post Office	1,288.40
Independent-Granite State Publ.	704.20
Sherwin Dodge Printer	113.40
The Office Market	763.98
Porter Office Machines	2,095.95
N.Eng. Assoc. City/Town Clerks	10.00
The Balsams	200.00
Equity Publ. Corp.	124.95
E. R. O'Brien, Land Surveyors	40.00
Mason & Rich Professional Assoc.	4,200.00
N.H. Tax Collectors Assoc.	15.00
N.H. Assoc. Assessing Officials	20.00
RMC Graphics (printer)	4,169.53
U.S. Stamped Envelope Agency	394.70
Silver Lake Hdw./Custom Millwork	16.87
National Notary Assoc.	22.95
N.H. State of M-V	25.00
Eastern Sope Regional Airport	100.00
A.G. Edwards & Sons, Inc.	40.00
N.H. Wetlands Board	10.00
Forest Land Improvement	92.00
MacLean Hunter Market Reports	103.00
Wheeler & Clark	26.74
N.H. Municipal Assoc. (dues)	426.64
National Market Report	152.00

N.H. City/Town Clerks (dues)	12.00	
The Lock Shop	150.50	
SunnyVilla Meeting	6.00	
Treas., State of N.H.	<u>378.50</u>	
Expended		67,524.33
Appropriated		<u>70,050.00</u>
Unexpended		2,525.67

ELECTION & REGISTRATION

Sherwin Dodge Printer	307.00	
Independent Granite State Publ.	234.00	
Municipal Computer Service	222.80	
Barbara Savary	500.00	
Franna Hamel	500.00	
Norma Jones	878.84	
Edith Furnbach	122.00	
Mary Demeritt	305.00	
Ruth Hubbell	244.00	
Priscilla Ward	305.00	
Joan K. Sherwood	305.00	
Charlotte H. Hill	<u>61.00</u>	
Expended		3,984.64
Appropriated		<u>4,000.00</u>
Unexpended		15.36

CEMETERY TRUST FUNDS

Leland S. Drew	<u>834.00</u>	
Expended		<u>834.00</u>

GENERAL GOVERNMENT BUILDINGS

Christopher Boewe	820.00	
Susan Rushinski	780.00	
Lyman's Sawmill	46.80	
Del Gilbert & Son Block Co.	236.05	
Henry Hubbell	23.37	
Virginia Perreault	47.68	
Public Service of NH	2,089.69	
Donald Colcord	5,561.32	
Johnson Dix Fuel Corp.	3,373.26	
S.L. Hdw. & Custom Millwork	361.01	
Conway Supply	22.30	
John F. Chick (water rent)	334.00	
Paris Farmers Union	42.90	
North Conway Disposal Service	320.00	
MacHill Electric	52.00	
Sterling Design	2,000.00	
Douglas Dezan, Jr.	4,850.00	
Arnold's Painting	<u>2,762.50</u>	
Expended		23,722.88
Appropriated		<u>19,886.00</u>
Overdraft		3,836.88

PLANNING BOARD & BOARD OF ADJUSTMENT

Madison Post Office	397.76
Virginia Perreault	129.75
Sherwin Dodge Printer	50.00
Radio Shack	159.30
John Mallar	19.41
Jacqueline Hayes	813.43
Independent Granite State Publ.	170.40
Registry of Deeds-C.Co.	552.50
The Office Market	55.54
RMC Graphics - Printer	2,187.05
Martin Furnbach, Sr.	8.40
Equity Publishing Corp.	63.75
Robert Zimmermann	375.00
Beverly Stanier	<u>550.50</u>

Expended	5,532.79
Appropriated	<u>8,000.00</u>
Unexpended	<u>2,467.21</u>

LEGAL EXPENSES

Cooper, Fauver & Deans	1,598.00
Treasurer, State of N.H. (Re: Danforth Lane)	<u>898.21</u>

Expended	2,496.21
Appropriated	<u>8,000.00</u>
Unexpended	<u>5,503.79</u>

POLICE DEPARTMENT

Steven Rowland	1,348.75
Jacqueline Hayes	169.50
Malcolm J. MacDonald	27,951.55
Citgo	29.50
Rick Davidson Photo Shop	1,111.97
New England Telephone	785.12
Madison Garage	52.35
The Office Market	95.88
Equity Publishing	208.00
Simons Uniforms	684.30
Sargent Sowell	234.75
Mobil Oil Credit Corp.	1,840.04
W. Frechette Tire Co.	212.36
Porter Office Machines	461.50
Profile Motors Inc.	939.84
S.L. Hdw. & Custom Millwork	30.78
RMC Graphics-Printers	266.75
N.H. State of	54.00
Madison Post Office	53.50
Michael J. Davis	24,131.57
Scott A. Carr	2,658.38
John B. Kelly	535.50
Wayne Black	136.00

NHSPCA	12.00	
Treas., State of NH	58.00	
Madison Police Dept.	200.00	
Conway Police Dept.	3.00	
Ossipee Mt. Electronics	492.95	
Granite State Business Forms	37.16	
Nelson Supply Co.	130.00	
Independent Granite State	60.00	
Sherwin Dodge Printer	21.20	
Law Enforcement Systems	<u>55.45</u>	
Expended		65,061.65
Appropriated		58,200.00
Reimbursement from Eidelweiss		<u>6,734.71</u>
Overdraft		126.94

FIRE DEPARTMENT

New England Telephone	432.86	
GVC Chemical Corp.	345.44	
DiPrizio GMC Trucks	257.19	
Laconia Fire Equipment	32.40	
Conway Fire Dept.	4,691.00	
Lewiston Welding Supply	16.80	
Pepsi Cola	19.50	
Public Service of NH	703.18	
Benoit Medical Supplies	747.85	
S.L. Hdw. & Custom Millwork	351.96	
Ossipee Valley Mutual Aid	3,000.00	
Bergeron Assoc.	2,795.25	
Madison Garage	363.45	
Granite State EMS	45.00	
Jesse E. Lyman, Inc.	871.92	
Bailey's Auto Supply	133.48	
Robert Colcord, Sr.	149.94	
Schurman-Leask Electronics	114.20	
Ossipee Auto Parts	67.21	
Ossipee Mt. Electronics	1,962.61	
Sanel Auto Parts	2.95	
Merrium-Graves	31.00	
Am. Modular Body Corp.	2,280.00	
Riverside Variety Store	8.59	
The Fire Barn	36.30	
Varsity Beverage Co.	<u>39.00</u>	
Expended		19,499.08
Appropriated		<u>28,000.00</u>
Unexpended		8,500.92

BUILDING & SEPTIC INSPECTIONS

Henry S. Hubbell	917.20	
Bruce E. Brooks	<u>112.00</u>	
Expended		1,029.20
Appropriated		<u>3,500.00</u>
Unexpended		2,470.80

HIGHWAY MAINTENANCE

Raymond Ward	1,295.00
Russell McInnis	1,641.43
Kevin Gray	22,367.13
Loren Shackford, Sr.	10,764.25
Rodney Lyman	6,655.21
William Chick, Sr.	18,023.07
Thomas Norcross	19,758.00
Independent-Granite State	25.30
Sherwin Dodge Printer	46.80
R. C. Hazelton, Inc.	6,000.00
Caterpillar Financial Service	15,600.00
John Deere Leasing Co.	8,506.56
Dresser Credit Corp.	9,046.80
Tilton Sand & Gravel	2,959.35
A. J. Coleman & Son, Inc.	7,456.56
Leonard Bickford, Sr.	628.00
Burtco Metal Systems	2,883.84
The Kennett Corp.	1,450.75
Conway Supply	388.54
Shurtleff Co.	1,100.00
Pike Industries	744.60
Conway Tractor & Equip.	870.00
Coleman Rental	40.00
Richard Hocking	54.00

CONTRACTED SERVICES

Benjamin Savary	2,249.25
Ralph Chick, Sr.	224.00
Mosher Trucking	540.00
Robert Colcord, Jr.	902.00
J.E. Shackford & Sons, Inc.	8,300.50
Jesse E. Shackford, Jr.	2,364.00
Larry Miles, Inc.	2,700.00

East Madison Road

E. R. O'Brien, Land Surveyors	206.25
S.L. Hdw. & Custom Millwork	5.75
N.H. Wetlands Board	10.00
L.A. Drew-General Contractors	104,000.00

Expended	259,806.94
Appropriated	<u>233,847.00</u>
Overdraft	25,959.94

GENERAL HIGHWAY EXPENSES

New England Telephone	495.42	
Public Service of NH	615.94	
DiPrizio GMC Trucks	4,056.39	
Berlin Spring Inc.	259.14	
Ross Express	83.53	
E. W. Sleeper	1,001.36	
MacLean Precision	69.00	
Specialties in Wrought Iron	110.35	
Jordon Milton Machinery	1,719.15	
R. C. Hazelton Co.	147.06	
Jesse E. Lyman, Inc.	9,923.08	
Henry Hubbell	26.97	
Ossipee Auto Parts	1,819.97	
Coleman Rental	22.50	
Bailey's Auto Supply	848.48	
Dondeck Sales	347.50	
Sullivan Tire Companies	238.06	
W. Frechette Tire Co.	430.92	
Howard Fairfield	3,391.27	
Sanel Auto Parts	99.32	
Share Corp.	671.75	
Osgood Brothers	110.53	
S. L. Hdw. & Custom Millwork	342.55	
Conway Supply	27.71	
Madison Garage	1,201.56	
Treas., State of NH	25.00	
Bureau of Traffic (signs)	105.00	
White Sign	2,770.10	
Conway Tractor & Equip.	56.45	
Bennett Sales/Service	<u>133.15</u>	
Expended		31,149.21
Appropriated		<u>27,100.00</u>
Overdraft		4,049.21

STREET LIGHTING

Public Service of NH	<u>5,097.46</u>	
Expended		5,097.46
Appropriated		<u>5,500.00</u>
Unexpended		402.54

TARRING/RESURFACING

(Town Line Road)

Larry Miles, Inc.	22,000.00	
	(Tasker Hill Rd)	
Larry Miles, Inc.	<u>15,500.00</u>	
Expended		37,500.00
Appropriated		<u>35,000.00</u>
Overdraft		2,500.00

SOLID WASTE DISPOSAL

Maynard Cash	15,520.40	
Raymond Ward	114.56	
Henry Hubbell	134.74	
Harley Blaisdell	6,368.90	
Manchester Mack Sales	702.95	
Bailey's Auto Supply	36.25	
Gemini Signs	175.00	
Sanel Auto Parts	39.48	
Little Pond Disposal Service	337.87	
Public Service of NH	234.71	
Jesse E. Lyman, Inc.	230.67	
New England Telephone	451.24	
S.L. Hdw. & Custom Millwork	94.02	
Turnkey Landfill	27,088.56	
G. S. Abbott & Sons	2,620.00	
Osgood Brothers	144.87	
M&M Solid Waste	2,225.00	
N.H. Resource Recovery (dues)	100.00	
	<u> </u>	
Expended		56,619.22
Appropriated		54,760.00
Overdraft		<u>1,859.22</u>

HOSPITALS/AMBULANCE

Lord's Ambulance Service	9,627.00	
Memorial Hospital	1,200.00	
Huggins Hospital	<u>1,200.00</u>	
Expended		12,027.00
Appropriated		<u>12,027.00</u>
		.00

ANIMAL CONTROL

Hussey's Veterinary Hosp.	328.00	
John Zemla	<u>25.00</u>	
Expended		353.00
Appropriated		<u>300.00</u>
Overdraft		53.00

VITAL STATISTICS

Margery Meader	<u>45.00</u>	
Expended		45.00
Appropriated		<u>250.00</u>
Unexpended		<u>205.00</u>

GENERAL ASSISTANCE
(Town/County)

Town	<u>3,356.85</u>	
Expended		3,356.85
County	.00	.00
Total expended		<u>3,356.85</u>
Appropriated		<u>5,000.00</u>
Unexpended		<u>1,643.15</u>

OLD AGE ASSISTANCE

Expended	.00	.00
Appropriated		25.00
Unexpended		<u>25.00</u>

AID TO DISABLED

Expended	.00	.00
Appropriated		100.00
Unexpended		<u>100.00</u>

LIBRARY

Kathy Wellinghurst	266.26	
Robert Jones	56.53	
Maria Welshimer	47.88	
Carolyn Busell	6,228.27	
A&W Electric	216.00	
New England Telephone	314.46	
AT&T	31.97	
John Zemla	586.38	
Minuteman Press	20.40	
Independent-Granite State	17.00	
Madison P.T.O.	115.00	
Xerox Corporation	1,464.89	
Louis Flaccus	25.90	
NHLTA (dues)	20.00	
Emily Beaulieu	20.00	
Percy Hill	20.00	
Post Office-Madison	30.00	
Petty Cash	199.72	
Books/Subscriptions	<u>2,035.99</u>	
Expended		11,716.65
Appropriated		<u>9,809.00</u>
Overdraft		1,907.65

PARKS & RECREATION

Public Service of NH	297.49	
Nancy Boyer	880.20	
Aaron Bilotta	446.50	
S.L. Hdw. & Custom Millwork	198.69	
NH Environmental Services	96.00	
Nancy Martin	192.10	
Independent-Granite State	61.00	
Sherwin Dodge Printer	21.20	
Flaghouse, Inc.	83.16	
Paris Farmers Union	686.70	
Maple Ridge Septic	335.00	
Gemini Signs	200.00	
N.E. Camp/School Supplies	37.51	
J.E.Shackford & Sons, Inc.	956.00	
Michael Stang	238.49	
Collin Beaulieu (beaches)	2,851.98	
Joe Viana (Burke Field)	2,299.98	
S.L. Monitoring Program	500.00	
Scrub Oak Scramblers Club	<u>300.00</u>	
Expended		10,682.00
Appropriated		10,350.00
Reimbursement/Paris Farmers Union		<u>338.28</u>
Overdraft		6.28

PATRIOTIC PURPOSES

Kennett High Music Dept.	150.00	
Abbott's Ice Cream	<u>18.00</u>	
Expended		168.00
Appropriated		<u>300.00</u>
Unexpended		<u>132.00</u>

CONSERVATION COMMISSION

NH Assoc. of Cons. Comm.	73.00	
E. R. O'Brien, Land Surveyors	12.00	
Cluff Designs	<u>1,200.00</u>	
Expended		1,285.00
Appropriated		<u>1,000.00</u>
Overdraft		<u>285.00</u>

PRINCIPAL/LONG TERM NOTES

Indian Head Bank North	<u>30,316.71</u>	
Expended		30,316.71
Appropriated		<u>30,815.00</u>
Unexpended		<u>498.29</u>

INTEREST/LONG TERM NOTES

Indian Head Bank North	<u>13,473.06</u>	
Expended		13,473.06
Appropriated		<u>19,753.00</u>
Unexpended		<u>6,279.94</u>

INTEREST EXPENSE/TAX ANTICIPATION NOTES

Indian Head Bank North	<u>32,870.70</u>	
Expended		32,870.70
Appropriated		<u>12,000.00</u>
Overdraft		<u>20,870.70</u>

TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds-		
Fire Department (truck)	<u>20,000.00</u>	
Expended		20,000.00
Appropriated		<u>20,000.00</u>
		.00

FICA/RETIREMENT/PENSION

Indian Head Bank North	<u>26,992.83</u>	
Expended		26,992.83
Employee Contribution (FICA)		(13,496.42)
New Hampshire Retirement	<u>3,061.52</u>	
Expended		3,061.52
Employee Contribution (Police)		(1,954.76)
A. G. Edwards & Sons	<u>4,000.00</u>	
(Employees Pension Plan)		
Expended		4,000.00
Total expenditure		<u>34,054.35</u>
Employees Contribution		(15,451.18)
		<u>18,603.17</u>
Appropriated		<u>24,000.00</u>
Unexpended		<u>5,396.83</u>

INSURANCE

(Incl. Blue Cross/Blue Shield)

N.H. Municipal Assoc.	34,057.00	
Conway Dahl Agency	<u>4,599.00</u>	
Expended		38,656.00
<u>Blue Cross/Blue Shield</u>		
N.H. Municipal Ins. Trust	<u>17,443.12</u>	
Expended		17,443.12
Employee contribution		<u>(1,311.00)</u>
Total expenditure		54,788.12
Appropriated		<u>50,000.00</u>
Overdraft		<u>4,788.12</u>

TRUSTEES EXPENSE

Henry Forrest	17.00	
Marcia McKnight	<u>30.00</u>	
Expended		47.00

REFUNDS & ABATEMENTS

Expended	<u>11,647.82</u>	
		11,647.82
Appropriated		.00
Overdraft		<u>11,647.82</u>

VILLAGE DISTRICT OF EIDELWEISS
(Precinct)

Expended	<u>280,294.00</u>	
		280,294.00
Appropriated		<u>280,294.00</u>
		.00

COUNTY TAXES

R.H. Thurston, Treas.	<u>62,229.00</u>	
Expended		62,229.00
Appropriated		<u>62,229.00</u>
		.00

TAXES BOUGHT BY TOWN

Margery B, Meader, Collector	<u>97,324.56</u>	
Expended		97,324.56

MADISON SCHOOL DISTRICT

Balance due January 1, 1988	534,425.00	
Net Appropriation	<u>1,437,913.00</u>	
Total available		1,972,338.00
Expended		<u>1,195,000.00</u>
Due School District		777,338.00

SPECIAL ARTICLES

KING PINE ROAD
(Art.#6 '88)

Larry Miles, Inc.	<u>40,000.00</u>	
Expended		40,000.00
Appropriated		<u>50,000.00</u>
Unexpended		<u>10,000.00</u>

POLICE CRUISER
(Art.#8 '88)

Profile Motors, Inc.	<u>13,386.00</u>	
Expended		13,386.00
Appropriated		<u>13,000.00</u>
Overdraft		<u>386.00</u>

DEFIBULATOR
(Art. #9 '88)

Merrium Graves	<u>8,000.00</u>	
Expended		8,000.00
Appropriated		<u>8,000.00</u>
		.00

HUMAN SERVICES
(Art's 30 thru 37 & Art. 39-'88)

Expended	<u>9,962.80</u>	
		9,962.80
Appropriated		<u>9,962.80</u>
		.00

SOCIAL SERVICES DIRECTOR
(Art.#38 '88)

Expended	<u>.00</u>	
		.00
Appropriated		<u>1,715.00</u>
Unexpended		<u>1,715.00</u>

MADISON BOULDER ROAD
(Art.#44 '88)

Expended	<u>.00</u>	
		.00
Appropriated		<u>15,000.00</u>
Unexpended		<u>15,000.00</u>

HIGH STREET INTERSECTION
(Art. 17, 1980)

Larry Miles, Inc.	<u>1,500.00</u>	
Expended		1,500.00

MADISON TOWN AND SCHOOL LIBRARY

The Library continues to be a busy and vital part of our community. Attendance has increased by over 25%, circulation of materials is on the rise, and our collection of books, magazines, and tapes is constantly expanding. Our new Xerox copier, purchased by the Friends of the Library with donated funds, provides a much-needed service to the town. The next goal of the Friends is to furnish the library with a computer to tie us in to the state library system.

Our librarian, Carolyn Busell, keeps a busy schedule of 20 hours per week, which included teaching 300 classes to all grades in the Elementary School and conducting another successful summer reading program for the children. Once again the participants were treated to an ice cream party at the end of the program.

In February Emily Beaulieu gave a most interesting slide program on her trip to Japan as an exchange student. In March we presented another fun evening of silent movies when Percy Hill showed several Buster Keaton comedy films.

The trustees hosted a luncheon for the library volunteers in June to show our appreciation for the many hours they serve, enabling us to have the library open 29 hours over six days each week.

During Old Home Week we again co-sponsored the Little Red Wagon puppet theater and the Friends had their annual book sale. In September a tea was held for the teachers and volunteers. On October 29th the little youngsters in town were treated to a special day-time Halloween party, and our annual tree-trimming took place in December.

In place of the wood-burning stove, removed for safety reasons, we now have a new bookcase large enough to hold over-sized volumes and with a glass-front display case for special exhibits.

The Great Books discussion group continues to meet in the library once a month. We would welcome other groups who might be interested in a small, warm, well-lighted and centrally located meeting place. Just check with the librarian, and be sure to record your date in the on her desk.

Respectfully submitted,

Nancy Dannies
Eugenia Dearman
Robin Lurie-Meyerkopf
Philip Renner
Charlotte Hill, Chairman

Library hours:

Monday, Thursday, Friday 1 - 4
Tuesday 11 - 5
Wednesday 9 - 3
Saturday 9 - 5

MADISON TOWN AND SCHOOL LIBRARY

FINANCIAL REPORT 1988

	1988 BUDGET	1988 INCOME	1988 AVAILABLE	1988 EXPENDED	UNEXPENDED & OVERDRAFTS ()	1989 BUDGET PROPOSAL
SALARY	\$ 6054	\$	\$ 6054.00	\$5988.00	\$ 66.00	\$ 7122
OTHER SALARY	330		330.00	370.67	(40.67)	421
SUPPLIES & EQUIPMENT	550	300.00	850.00	1214.48	(364.48)	400
TELEPHONE	400	7.43	407.43	346.43	61.00	400
PROFESSIONAL IMPROVEMENT	350		350.00	260.50	89.50	350
BOOKS	1200	142.62	1342.62	1341.19	1.43	1300
SUBSCRIPTIONS	300		300.00	303.16	(3.16)	325
AUDIO/VISUAL	250		250.00	225.54	24.46	250
PROGRAMS	200		200.00	221.23	(21.23)	300
POSTAGE & MISCELLANEOUS	175		175.00	92.25	82.75	250
TOTAL OPERATING EXPENSE	9809	450.05	10259.05	10363.05	(104.00)	
NEW COPIER		1284.25	1284.25	1353.60	(69.35)	
TOTALS	9809	1734.30	11543.30	11716.65	(173.35)	11118

Respectfully submitted
Philip E. Renner, Treasurer

Madison Police Department
1988 Annual Report

As of the 15th. day of February 1988 the Madison Police Department has had two full time police officers. I schedule a forty hour week for each of the officers but, we respond to calls anytime day or night during our off hours with few exceptions. The number and type of calls for police service are as follows: 56 motor vehicle accidents, 50 alarms, 43 dog complaints, 41 thefts, 36 assist to other departments, 19 disturbances, 17 attempt to locate request, 16 burglaries, 13 complaints about motor vehicles, 12 motor vehicle unlocks, 11 domestic complaints, 8 operating after suspension, 8 trespass, 8 open doors, 8 medical assist, 8 criminal mischief, 7 civil, 7 suspicious persons, 7 suspicious vehicles, 6 animal (other than dogs) complaints, 5 assaults, 4 lost children, 4 juvenile complaints, 4 arrest warrants, 4 bad checks, 3 stolen vehicles, 3 requested house checks, 3 transports, 3 littering, 2 lost property, 2 OHRV complaints, 2 untimely deaths, 2 attempted suicides, 1 indecent exposure, 1 abandoned vehicle, 1 Town Ordinance, 1 criminal threat, 1 liquor violation (8 arrest), 1 missing person, 1 harassing phone call, 1 unsworn falsification, and 1 escort.

The total calls for 1988 were 454 and as of the 23rd. day of January 1989 we have recorded just over two times the calls we handled during the same time in 1988. As you can see there are more demands for police service. Our rolls within the department change from day to day.

This year I am asking you for an additional man and a four wheel drive vehicle. The reason is out of necessity. The chief's job has become that of administrator, prosecutor, secretary, detective, supervisor, and patrol officer. We have more request for patrols and less time to do it. The additional man will help us get back some of that needed patrol time for traffic enforcement and crime prevention.

This year we will be starting a crime prevention program to help protect your homes against burglaries. We would like to come into as many homes as possible and make a video tape of the contents. The cost to the home owner will be the cost of the tape (\$5-\$7). We will leave the tape with the home owner and it can be updated at any time. We will give you stickers for the doors and windows at entry ways that state "WARNING The contents of this building have been videotaped and serialized by the Madison Police Department". The stickers should be available by the middle of February.

Respectfully submitted,

Malcolm J. MacDonald
Chief of Police

MADISON RESCUE SQUADS ANNUAL REPORT

1988 again saw the Rescue Squad with another increase in calls, reaching 100 calls, which reflects an increase of 20% over last year. A big part of these calls were more car accidents over last year and a lot more calls for Mutual Aid.

As most people know, the Rescue Squad took delivery of its Auto-Defibrillator and the Rescue Squad quickly put it to good use in helping monitor the patient as well as supplying the hospital with valuable information about the patient. At this time the Rescue Squad has five certified members with the potential of more as we enter 1989 and the Rescue Squad tries to increase its membership of fourteen active members.

Last year also saw the Rescue Squad use its JAWS OF LIFE quite a bit as we were called out for a lot of motor vehicle accidents, both here in Madison and in the Mutual Aid. Also from the monies raised at last year's yard sale we added a new RAM to our extrication equipment enabling us to provide better patient care at the scene of a car accident.

In 1988 four members took their EMT course and passed with flying colors giving the Rescue Squad a total of twelve registered EMT members and we hope to increase over the up coming year.

It is at this time that the members of the Madison Rescue Squad would like to thank the people of the Town of Madison for their support. We will continue to give the people of this town the best possible care we can provide.

Thanks again,

Steven Porter, Captain
Madison Rescue Squad

FIRE DEPARTMENT ANNUAL REPORT

The Madison Fire Department currently has 18 active members. These members volunteer many hours of their time for training and emergency services.

The department held a special training session with the West Ossipee Fire Department this past summer, to preplan for an emergency at the Madison Elementary School and immediate community. The training was successful and educational. The Department also attended training sessions in neighboring towns. This spring the Department will hold a special 2 month training program to qualify new members. We would like to extend an invitation to join our efforts in anyway one sees fit. Some of our training for the year included, air pack training, radio procedures, driving safety, water pumping, ladders, hazardous materials and chimney fire procedures.

This past summer a women's auxiliary was formed, with 8 members to date. The women's auxiliary will be involved in many fundraising activities for the Fire Department and Rescue Squad throughout the coming year.

We wish to thank Robert Colcord Sr. for his years as Town Forest Fire Warden. He continues to be an active member of our Department.

It cannot be emphasized enough that the Fire and Emergency phone numbers are: 539-2261, 539-2262 and 539-2263. Stickers should be on every phone so no time is lost in reporting any emergency, as prompt reporting can make a difference in loss of property or lives. If you do not have any stickers or need additional ones, please contact any Department member or stop by the Fire Station any Thursday evening.

When reporting an emergency, give accurate, concise information to the dispatcher so they can direct the proper personnel and equipment to your aid with a minimum of confusion as to location. DO NOT hang up until they have all the information they need! In case of fire, keep the building closed up to keep oxygen out and the fire at a minimum. Wood stoves can be especially

dangerous. Care should be given in their installation and use. Keep combustibles away and watch the chimney for soot build up.

Respectfully submitted,
ROBERT COLCORD JR. CHIEF
DOUGLAS ARNOLD 1st DEPUTY
JOHN COLCORD 2nd DEPUTY
DAVID LYMAN
CARL ARNOLD
WILBUR MEADER
Commissioners

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if , in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

<u>Number Fires Statewide</u>	<u>Acres Burned Statewide</u>	<u>Cost of Suppression Statewide</u>
498	509.10	\$78,144.93
<u>Number Fires District</u>	<u>Acres Burned District</u>	<u>Cost of Suppression District</u>
51	337½	\$25,794.52
<u>Number Fires Town</u>	<u>Acres Burned Town</u>	<u>Cost of Suppression Town</u>
1	1/4	\$194.94

E. Sven Carlson
Forest Ranger

Robert Colcord Sr.
Forest Fire Warden

MADISON PLANNING BOARD
1988

During 1988, the Board acted on 12 minor subdivisions containing a total of 27 lots and 6 major subdivisions with 126 lots. There were a number of boundary line adjustments and "as built" approvals for previously approved subdivisions. Of note is a subdivision in which Thomas and Virginia Currier deeded to the town a parcel of 38 acres to be used for recreational purposes.

Due to the increasing complexity of land use laws, the diversity of subdivision requests and the Board's desire to prevent legal problems, Pamela D. Albee was selected for a 1-year term as legal counsel to the Planning Board.

A public hearing was held on October 26, 1988, concerning updates to the 1986 Master Plan and amendments to the Subdivision Regulations. These updates and amendments were approved on December 7, 1988. The Subdivision Regulations also included the initial requirements for Site Plan Review. A more detailed plan is being prepared for approval in 1989.

A Capital Improvement Plan (CIP) was prepared and approved by the Board on January 4, 1989. This plan presents an annual guide for major capital expenditures in the town and school budgets, and recommended improvements to town roads over the next six years. Using this plan as a guide should assist in minimizing the peaks and valleys in the tax rate of the town. A copy of the CIP is included elsewhere in this town report.

While surrounding towns experienced a decline in construction, particularly home building, Madison continues its home building at a high pace. Based on actual figures and projected numbers in the updated Master Plan, we expect growth and expansion to continue in Madison over the next ten years. In the next 2-3 years, it is expected that the rate of growth will be slower, but unfortunately, revenues will lag behind even this growth rate, and we anticipate increased demand for needed services and education.

John Mallar, Chairman
Robert Dannies
Martin Furnbach
Henry Hubbell
Willis Lyman
Larry Monet
Lawrence Simmelink

Alternates: Debra Noyes
Arnold Patriani
David Weyandt

Recorder: Beverly Stanier

CONSERVATION COMMISSION REPORT 1988

Mildred Frost retired from the Commission this year after years of most helpful service. Her good judgement will be greatly missed. In her place, Lisa Ferguson has been appointed by the Selectmen. Mrs. Ferguson brings valuable experience in the conservation programs of the Massachusetts Audubon Society.

The financial accounts and the reporting of the Conservation Commission and the Town Forest Committee have been clearly distinguished, as is evident in this Town Report, in keeping with RSA 31.

Mr. Ed Spencer, of the Nature Conservancy, succeeded in saving about 300 acres of rare undisturbed pine barrens between Route 41 and the West Branch, thus adding to the total of public natural areas in the Town. The Conservation Commission is grateful for the effort of the Nature Conservancy which has made this addition possible.

Tom and Jinny Currier have given to the Town 38 acres of land near Davis Pond. The area is distinguished by an unusual complex of glacial formations. This is a most welcome contribution to the Town's public natural areas.

This year there were many dredge and fill applications to the Wetlands Board from property owners in the Town. Some of these required intervention by the Conservation Commission.

More Scotch pine seedlings and rhododendron were planted in Kennett Park. Wild iris was planted in a wet corner.

The Old Home Week contribution of the Commission was a panel discussion of "The New Bio-mass Forestry: What is Good and Bad about it for Madison?" Peter Pohl, Carroll County Forester, Fred Bickford, Bio-mass Logger, Jack Wadsworth, Tree Farm Family Forester (S.D. Warren Co.), Richard Alt, Woodland owner, spoke to the different aspects of this new technique and stirred up a lively and instructive discussion. Earlier on the same day, guided by Commissioners, a group visited the new Tamworth power station which generates electricity from chips provided by bio-mass loggers.

Respectfully submitted

Thomas O. Currier,
Lisa Ferguson,
Richard Hocking,
Alfred Lavigne,
J. Roland Lyman,
Bruce Brooks, Selectmen's Repr.

REPORT of the SILVER LAKE MONITORING PROGRAM - 1988

1988 was the sixth year that the lay monitoring program of Silver Lake was carried out by the Silver Lake Association of Madison (SLAM). The purpose of this program which was started in 1983 by the late Dr. Lawrence Slanetz in cooperation with the Fresh Water Biology Group (FBG) of the University of New Hampshire is to insure the pollutant-free quality of the water in the lake, one of the Town's most important natural resources. SLAM is supported by contributions from members, a grant from the Town, and a number of devoted volunteers.

Volunteers collected samples from six sites over a period of fourteen weeks from May until late September. The samples were filtered, then transported to the University for laboratory and computer analysis. The FBG has cited the Silver Lake monitors for the second year in a row for the best consistency of sampling for any lake in the Lakes Lay Monitoring Program (LLMP). Data were collected on seven parameters: thermal stratification, water clarity, chlorophyll a concentration, total phosphorous, dissolved water color, pH, and alkalinity. In addition members of the FBG collected data on a field trip for fecal coliform and fecal strep. This information is contributing to a data base which is becoming a valuable resource for the future as trends in the chemistry and biology of the lake become evident.

The overall quality of the lake is very good. Bacteria samples collected indicate the sanitary quality of the water is excellent with one exception. When the FBG team sampled on August 16, 1988 in a cove along the west shore of the lake, they found fecal coliform organisms at 152 per 100 ml (drinking water should be "0" but swimming water may be as high as 240 and meet state standards); the fecal streptococcus count at this site was also high - 256 organisms per 100 ml. The ratio of the two types of organisms suggest the source of the pollution is poultry or livestock as opposed to human waste. Since a large congregation of ducks were present in the area during the sampling, it would be safe to assume the pollution is from the ducks. SLAM is working with the State, the Selectmen, and property owners in the area in an attempt to eliminate the source of pollution. We are pleased to report that the quality of the swimming water improved in 1988 at Nichols Beach, Madison Town Beach (head of the lake) and Kennett Park Beach; apparently these sites were visited less frequently by beavers, racoons, skunks and dogs in 1988 as compared to 1987.

In brief it can be said that water transparency and chlorophyll a concentration are well within tolerance as compared to previous years. Total phosphorous was well below the 15 ppb level which indicates there is no heavy loading into the lake; however, the lay monitors plan to

collect samples in Forrest Brook north of Route 113 early in May to determine the contribution of the watershed to the total phosphorous level and in addition to collect phosphorous samples late in September when septic systems have been put through a full season's use. During 1988 the lay monitors started collecting samples off Forrest Brook to determine the contributions from the watershed; in doing this it was determined that a small accumulation of road salts may be running into the northeast area of the lake. The alkalinity data developed indicates that the lake continues to have low buffering capacity (about 1 unit below the LLMP average), but the pH is still within the optimum range for fish and other aquatic critters to grow and reproduce.

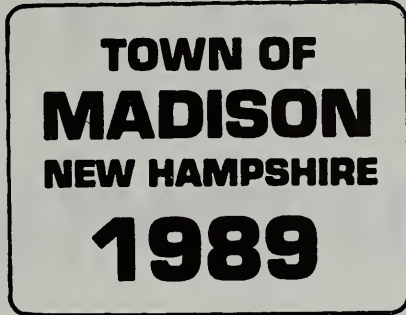
During 1988 SLAM continued its program of monitoring the condition of fish taken from the lake. Jack Shaw (367-8819) records the species, length and weight and collects samples of scale from each fish examined.

So far there is no milfoil (a harmful aquatic weed) in the lake. During 1988 SLAM in cooperation with U.N.H. made a weed survey of aquatic grass and weeds growing along the shore and in the lake. (Note: The analysis of the survey was not available at this writing; however, the results will be available at the annual meeting of SLAM on Saturday, July 8, 1989.) A sign is posted at the launching ramp warning boaters with trailers of the hazards of milfoil and requesting boaters to remove all weeds before launching.

Help us to protect Silver Lake:

- do not bathe, shampoo, or wash anything in the lake with soap or phosphorous containing detergents.
- do not urinate or defecate in the lake, and don't allow domestic animals to do the same.
- do not feed ducks or other aquatic organisms; there is plenty of natural food; the nutrients in the feed material, which is produced outside the lake's watershed, will be added to the lake through the organism's feces.
- do not use powerful outboard/inboard motors or jet skis in shallow areas; the nutrient laden sediments can be churned into overlying water to release their nutrients and support increased algae growth.

Please visit the Selectmen's Office and pick up your "TOWN OF **MADISON**, NEW HAMPSHIRE 1989" automobile identification decal:



Anyone wishing to review a more detailed report of the LLMP and the quality of the lake water please contact Frances Kennett (367-9966), Secretary of the Silver Lake Association of Madison, or Larry Simmelink (367-4627).

Respectfully submitted,

Lawrence T. Simmelink, President
Silver Lake Association of Madison

Town of Madison NH - Capital Reserve Funds

	Type	Mat.	Rate	Beginning Balance 01/01/88	Additions	Income	Withdrawal	Ending Balance 12/31/88
School District	CD	12/89	8.12	20817		1677	20000	2494
Police Cruiser	CD	06/88	7.00	6334		221	6555	0
Highway Department	CD	12/89	8.12	66850		5386		72236
Tax Evaluation	CD	12/89	8.12	12864		1037		13901
Fire Department Truck	CD	12/89	8.12	20830		1678		22508
Fire Department-Reserve	CD	12/89	8.12	0	20000	1080		21080
Transfer Station	CD	12/89	8.12	10415		839		11254
Eidelweiss-P.W. Vehicle	CD	12/89	8.12	0	15000			15000
Four Municipal Funds	CD	12/89	8.12	9700		766	766	9700
Four Municipal Funds	SAV	open	5.50	987	766	69		1822
Gould - Town Poor	CD	12/89	8.12	2400		167	167	2400
Gould - Town Poor	SAV	open	5.50	222	167	16		405
Pub Lib - Town & School	CD	3/89	7.00	1332		acc		1332
Pub Lib - Town & School	CD	12/89	8.12		1300	90		1390
Pub Lib - Town & School	SAV	open	5.50	1478		16	1300	194
Totals				154229	37233	13042	28788	175716

Note - All cents rounded to dollars

Note - Page 3 is for reference to report on the 37 funds combined into the single CD Gen Cemetery-Gilman Fund

* Note - All withdrawals were deposited (as additions) to General Cemetery-Gilman savings a/c 017-500384-7

④ Note - No interest earned: bank policy on saving a/c less than \$100.00

① Note - This withdrawal equals expenses paid by Trust Funds

This report, consisting of three pages, is submitted by Trustees of Trust Funds

Lewis H. Busell
Leland S. Drew
Henry N. Forrest

CEMETERY FUNDS	Rate	Beginning Balance 01/01/88	Additions	Income	Withdrawal*	Expense Reference	Ending Balance 12/31/88
Arnold-Stacy Fund CD	8.12	1380.70		186.95			1567.65
Burke Fund CD	8.12	1000.00		69.19	69.19		1000.00
Chick, Geo. E. CD	8.12	3574.96		254.18			3829.14
Emmel, Robert Fund CD	8.12	835.19		67.31			902.50
Gilman, Sidney Fund CD	8.12	1000.00		69.70	69.70		1000.00
Gilman and Brown Fund CD	8.12	1000.00		69.70	69.70		1000.00
Martin, Madelin Fund CD	8.12	1000.00		69.70	69.70		1000.00
Smith and Drew CD	8.12	601.70		42.78			644.48
Warren and Nickerson CD	8.12	3000.00		209.11	209.11		3000.00
Gen Cemetary-Gilman Fund CD	8.12	6600.00		452.08	452.08		6600.00
Gen Cemetary-Gilman Fund SAV	5.50	985.03	1150.48	80.95	881.00 (1)	881.00	1335.46
Bickford, Fred SAV	5.50	455.15		25.79	15.00		465.94
Blaisdell, Mark SAV	(+)	48.08					48.08
Drew, H. E. et al SAV	5.50	107.77		6.10	5.00		108.87
Drew, J. SAV	5.50	107.90		6.12	5.00		109.02
Gerry, Leon SAV	5.50		639.99	27.37	30.00		637.36
Gilman and Harriman SAV	5.50	260.60		14.77	5.00		270.37
Glidden, John and Ch. SAV	5.50	382.64		21.68	30.00		374.32
Harmon, Addison SAV	(+)	50.72			5.00		45.72
Harmon, Alice SAV	5.50	572.06		32.42	30.00		574.48
Harmon, Dan'l, Thom., Henry SAV	S.50		150.00	5.87			155.87
Harmon and Gerry SAV	5.50	107.99		6.13	6.00		108.12
Harriman, J. SAV	(+)	50.23					50.23
Jackson, Frank SAV	S.50	231.77		13.13	20.00		224.90
Keith, Mary SAV	S.50	218.44		12.38	15.00		215.82
Kennett, E. and M. SAV	(+)	50.50					50.50
Marstan, J. SAV	(+)	51.10					51.10
Meador, Ernest SAV	5.50	867.66		49.19	20.00		896.85
Schmitt, E. SAV	5.50	128.85		7.30	15.00		121.15
Seasholes, Rev. C. SAV	5.50	113.23		6.40	10.00		109.63
TOTALS		24782.27	1940.47	1806.30	2031.48	881.00	26497.56

[For *, (+), (1) explanation: see pg-1]

Created	A/C Name	Principal Amount	% Factor Applied	Interest Earned	Ending Balance 12/31/88
1926	Atkinson, J.	100	.015	7	100
1945	Blaisdell, Nicholas	100	.015	7	100
1975	Blocher, Steven	100	.015	7	100
1965	Chase and Lawson	100	.015	7	100
1941	Chick, R. and H.	100	.015	7	100
1960	Clayton, Fred and Albert	100	.015	7	100
1965	Clayton, Manora	100	.015	7	100
1971	Devine, Walter	100	.015	7	100
1926	Durgin, Louise	100	.015	7	100
1926	Forrest, A. J.	100	.015	7	100
1925	Haines, J.	100	.015	7	100
1961	Harmon, Dan'l, Thom., Henry	150	.023	10	150
1980	Harmon, W.A., W.C., Harry	300	.046	20	300
1973	Harriman, E., Bickford, F	350	.054	24	350
1941	Hobbs	350	.054	24	350
1916	Hubbard	200	.030	14	200
1959	Huckins, Mark and Gilbert	100	.015	7	100
1970	Humphrey and Scammon	100	.015	7	100
1930	Hunt, C.	100	.015	7	100
1930	Hurlin	100	.015	7	100
1978	Kennett, R. and N.	250	.038	16	250
1949	Littlefield, E.	150	.023	10	150
1945	McNair, Malcolm Sr.	100	.015	7	100
1934	Meloon and Harmon	200	.030	14	200
1931	Mooney and Gerry	200	.030	14	200
1942	Nickerson, E. and Mary	100	.015	7	100
1974	Nickerson, Mark	100	.015	7	100
1944	Pearson, John	100	.015	7	100
1979	Pearson, Theodore	200	.030	14	200
1946	Phillips, George	350	.054	24	350
1976	Prescott, J and Shackford	650	.099	44	650
1979	Shaw, George W. Jr.	600	.091	40	600
1948	Snell, A.	150	.023	10	150
1958	Thurston, Paris and Agnes	200	.030	14	200
1944	Ward and Duprey	200	.030	14	200
1922	Ward, J.	100	.015	7	100
1923	Whiting, A.	100	.015	7	100

CD #77-004776-9 totals 6600 453 * 6600
due 12/14/89

* Interest is deposited to General Cemetery Fund-Gilman saving a/c #017500 387-0 for use in maintenance leaving principle balance.

TOWN FOREST REPORT 1988

In 1988, the first logging operation in the Town Forest was planned and put into effect. The area involved lies on the northern end of Jackman Ridge in part of the Goodwin Forest.

Following State law for "Town and City Forests" RSA 31: 112-II, the Madison Conservation Commission now functions as the Town Forestry Committee when acting in conjunction with the Town Tree Warden.

A forest maintenance fund has been established in accordance with RSA 31: 113. See the forest maintenance fund account in the current Town Report.

Respectfully submitted

Richard Hocking, chairman

for the Conservation Commission

Robbin Rancourt, Tree Warden

CAPITAL IMPROVEMENT PLAN
FOR
MADISON, N.H.

Recommended by Members of the
Madison Planning Board January 5, 1989

John L. Mallar, Ch. /s/ John L. Mallar

Robert B. Dannies /s/ Robert B. Dannies

Martin Furnbach, Sr. /s/ Martin Furnbach, Sr.

Henry S. Hubbell, Jr. /s/ Henry S. Hubbell

Willis G. Lyman _____

Lawrence G. Monet /s/ Lawrence G. Monet

Lawrence T. Simmelink /s/ Lawrence T. Simmelink

Arnold Patriani, Alternate /s/ Arnold Patriani

Debra L. Noyes, Alternate _____

David Weyandt, Alternate /s/ David Weyandt

CAPITAL IMPROVEMENT PLAN

At the March 1987 town meeting voters authorized the planning board to prepare a capital improvement plan under the authority of N.H. RSA 674:5-8.

The capital improvement plan is used to plan and project future large expenditures to accomodate projected population increases and housing growth. This is a six year plan and it will be revised every two years. The previous ten year highway program is incorporated in this plan.

For the purpose of this plan, a capital improvement must have a cost of \$10,000 or more and a useful life of 3 years or more.

The primary purposes of the capital improvement plan is summarized as follows:

- 1) To meet state statutory requirements.
- 2) To contribute in stabilizing the town's tax rate.
- 3) To be used as a management tool for town officials.
- 4) To assist citizens and developers as a guide to planned expenditures.
- 5) To be used by the Selectmen and Budget Committee in planning the annual budget.

This plan is designed to be realistic, practical and feasible as possible. The planning board accepts the responsibility of making good efforts to see that the plan is followed. However, it is recognized that the plan does not have the force of law and cannot commit future town officials to the long range spending plans of their predecessors. At each annual town and school meeting that year's items will have to be approved and funds provided.

Inputs to this plan were requested and provided by the Selectmen, all department heads and the Madison School District.

For the six year highway road program the Selectmen, school department, fire department, police department and road agent were consulted. The attached Planned Road Repairs Schedule is shown under two categories: (1) those items that meet the states definition of capital improvements and (2) those items that the state considers maintenance and repair items but exceed \$10,000.

It is expected that each agency within the town will make their requirements known annually to the planning board for future years capital expenditures. The Selectmen, School Board and Budget Committee will make recommendations to the voters of Madison for their approval and funding, or disapproval.

To assist the town in avoiding peaks and valleys in

the annual tax rate it is recommended that if a capital expenditure is requested that was not in the Capital Improvement Plan and does not fall into an emergency category that the town will not give it favorable consideration.

Following is a list of capital expenditures by year and agency that have been proposed by the town officials for the years 1989 through 1994.

CAPITAL IMPROVEMENT PLAN
DEPARTMENT REQUESTS

Highway Department

1989 Wood Chipper	\$16,000
1989 5-Yard Sander	9,000
1990 Addition to garage	20,000
1990 GMC 7000 Series Dump Truck with plow	32,000

Road Program

1989		\$117,000
1990		210,000
1991	See attached schedule	220,000
1992		180,000
1993		170,000
1994		140,000

Library

1992 Additional 1100 Sq.Ft.	\$90,000
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School Department

1989 Additional school bus	\$40,000
1990 Replacement bus	40,000
15 Year bond issue	147,500
1991 15 Year bond issue	147,700
1992 15 Year bond issue	147,500
1993 Replacement bus	40,000
15 Year bond issue	146,600
1994 15 Year bond issue	141,800

Fire Department

1989 New pumper tanker (186,500 less \$40,000 Cap.Res.)	146,500
1992 New truck (Capital Reserve)	20,000
1993 New truck (Capital Reserve)	20,000
1994 New truck (Capital Reserve)	20,000

Police Department

1989 New cruiser	\$16,000
1991 New cruiser	18,000
1993 New cruiser	21,000

Town of Madison, N.H.
Six Year Program

Planned Road Repairs - Estimated Costs

Capital Improvement Items

1989	Colby Hill Rd. - widen and grade 1 Mi.E. End	47,000
	Black top-pave to top of hill	50,000
1990	E. Madison Rd. - approx. 2000'	150,000
1991	E. Madison Rd. - final 2000'	150,000
	Maple Grove Rd. intersection w/E.Mad.Rd.	50,000
1992	North Div. Rd. - widen 1 Mi. (to stds.)	100,000
	Modoc Hill Rd. - extend to Town Line Rd.	50,000
1993	Danforth Lane - widen last 1/2 mile	40,000
	Winter Road	50,000
1994	Glines Hill Rd. - black top from bridge	
	to Town Line Rd. - widen E. End	50,000
	Salter Hill Rd. - widen upper end (not to	
	standards)	50,000
	Caroline Avenue - widen and black top	40,000
		\$827,000

Regular Road Maintenance Items (over \$10,000)

1989	Horseleg Hill - widen and resurface	
	1/4 mile	20,000
1990	E. Shore Drive - resurface 1 mile	60,000
1991	Mooney Hill Rd. - overlay upper part	20,000
1992	Pound Road - resurface top section	30,000
1993	High St. to Tamworth line - repair	80,000
		\$210,000

SUMMARY OF CAPITAL IMPROVEMENT REQUESTS

	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
Hwy. Equip.	25,000	52,000				
Road Prog.	117,000	210,000	220,000	180,000	170,000	140,000
Library				90,000		
Police	16,000		18,000		21,000	
Fire	146,500			20,000	20,000	20,000
School	40,000	187,500	147,700	147,500	186,600	141,800
Totals	<u>344,500</u>	<u>449,500</u>	<u>385,700</u>	<u>437,500</u>	<u>397,600</u>	<u>301,800</u>

Total Capital Requests 1989 - 1994 (Incl.) \$2,316,600.

SCHOOL DISTRICT OF MADISON

SCHOOL BOARD

Debra L. Noyes, Chr.	Term Expires 1990
Thomas O. Currier	Term Expires 1989
Carolyn Lucet	Term Expires 1990
Lois A. Todd	Term Expires 1989
Joan Lanoie	Term Expires 1991

MODERATOR
John Zemla

TREASURER
Ruth Ham

CLERK
Susan Lee

AUDITORS
Carri, Plodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Superintendent for Personnel
Dr. Vincent D. Yuskiewicz, Asst. Superintendent for Curriculum
Dr. Richard G. Juve, Business Administrator
Donald A. Johnson, Dir. of Special Services
Linda Cunningham, Chapter I Project Manager
John Gotjen, Preschool Coordinator
Stephen Swenson, School Psychologist
Roderick Forsman, School Psychologist
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perley, Secretary
Cathy Thibodeau, Secretary

MADISON SCHOOL DISTRICT WARRANT
1989
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Madison, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Fire Station Building in said District on Saturday, the 4th day of March, 1989, at 2:00 in the afternoon to act upon the following subjects:

ARTICLE 1. To see if the District will authorize repairs to and construction of a new addition to the Madison Elementary School, on land owned by the Madison School District, including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for such construction, and further to authorize the School Board to raise a sum not to exceed One-Million Five-Hundred Thousand (\$1,500,000.00) Dollars by issue and sale of bonds or notes of the School District in accordance with provisions of Chapter 33, the Revised Statutes Annotated as amended and to apply towards the cost of the project all grants and interest received in addition to set sum. The time and place of payment of Principal and Interest, the fixing of the rate of interest, provisions for the sale of notes and/or bonds and all other matters in connection therewith, to be left to the discretion of the School Board.

NOTICE: After discussion, the vote must be taken by ballot with the polls remaining open for not less than one hour.
(RSA 33:8-B)

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$75,000.00 for the purpose of leasing three double unit portable classrooms for a twelve month period, including site work, delivery, utilities, return, and any other expenses incidental or related thereto. (Need if Article 1 is passed.)

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of \$25,000.00 for the purpose of leasing for one year a double unit portable classroom, including site work, delivery, utilities, return, and any other expenses incidental or related thereto. (Need if Article 1 is not passed.)

ARTICLE 4. To see if the School District will vote to establish a Capital Improvement Fund, in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Madison, said Capital Improvement Fund to be established solely for the purpose of construction of an addition to, and renovation of, the Madison Elementary School; to authorize the School Board to withdraw funds for these purposes and raise and appropriate the sum of \$306,400.00 to be placed in the Capital Improvement Fund (Construction).

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$39,909.00 for the removal of asbestos floor tiles, heat and water pipe coverings, and existing boiler room system.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$40,000.00 for the purpose of purchasing a forty (40) passenger school bus.

ARTICLE 7. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate to fund all cost items relating to employee salaries and benefits for the 1989-90 school year, which resulted from negotiations with employees, and represents the negotiated increases over this year's salaries and benefits.

ARTICLE 9. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District.

ARTICLE 10. To see if the town will vote to adopt "Robert's Rules of Order" for conducting the Madison School District Meetings and other public meetings pertaining to the Madison School District. (Submitted by petition; by Harley B. Blaisdell and others.)

ARTICLE 11. To transact any other business that may legally come before this meeting.

Given under our hands, this 9th day of February, 1989.

Debra Noyes, Chairman
Thomas O. Currier
Carolyn Lucet
Joan Lanoie
Lois Todd

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, in the County of Carroll, and State of New Hampshire, qualified to vote on District Affairs:

You are hereby notified to meet at the Madison Fire Station Building in said district on Tuesday, the 14th day of March, 1989, to vote for district officers. Polls will be open for this purpose at 9:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 9th day of February, 1989.

Debra Noyes, Chairman
Thomas O. Currier
Carolyn Lucet
Joan Lanoie
Lois Todd

Madison School Board

School District of Madison

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Fire Station on the 5th day of March, 1988, at 9:00am. Mr. Jones witnessed the empty ballot box before the meeting was convened. Moderator John Zemla called the meeting to order at 9:09.

It was moved and seconded to waive the reading of the warrant. Unanimous voice vote. Moderator Zemla announced that voters who had registered after February 27, 1988 would not be eligible to vote at School District Meeting.

ARTICLE I. To see if the School District will vote to authorize the construction of a multipurpose addition including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for such construction, on land presently owned by the Madison School District and further to authorize the Madison School Board to raise a sum of money not to exceed \$1,180,000.00 by issue and sale of bonds or notes of the School District in accordance with the provisions of Chapter 33 Revised Statutes Annotated as amended and to apply toward the cost of the project all grants and interest received in addition to said sum. The time and place of payment of Principal and Interest, the fixing of the rate of interest, provisions for the sale of notes and/or bonds and all other matters in connection therewith, to be left to the discretion of the School Board. William Pope moved, Carolyn Lucet seconded. School Board member Tom Currier said Article I was the number one priority of the Board. Chairperson of the Building Committee Carolyn Lucet introduced Ray O'Brien of the School Master Plan Committee who spoke of the needs seen by the Committee in planning the addition: larger, safer kitchen; new heating plant; bathroom space; multipurpose room and safe storage area for hazardous materials. Debbie Karmozyn, Madison Principal spoke of the educational needs for the new facility including space for P.E., games and activities related to classroom work, language arts activities, project fairs and a lunchroom. Teacher Evelyn McKinnon spoke of the hazards and problems of the present kitchen and lunch situation as well as of the need for a Multipurpose room. Architect Rick Hayden explained that the design criteria of the addition were based on the needs perceived by the School Master Plan Committee and the School Board. Overall the addition was to be available daily and evenings with public access to the kitchen, multipurpose room and bathrooms, and the classrooms and remainder of the building secured at night. Jeff Todd, general contractor for the recent two room addition, addressed the question of why the addition is more expensive than a similar proposal made three years ago. He explained that the present proposal involved more site development, had more finished square footage, required a new well and relocation of the septic system, as well as paving, a larger kitchen and a completely new boiler system for the existing facility as well as the addition. Russ Lanoie, site and septic contractor, explained that the existing septic system would be under the addition and that a new leach field would be required. The School owns over ten acres and the well should be relocated for hazard protection. Monitoring of water usage at the school indicates that Madison does not need as large a system as the State normally recommends. Tom Currier, Board Member, spoke on the financial aspects of the addition and explained that the N.H. Municipal Bond Bank for a 15 year Bond amounts to an increase of approximately \$2.00 per thousand on the current tax rate for the first year, gradually dropping to \$.50 per thousand in the last year of the bond. John Mallar, Chairman of the Town Budget Committee called attention to the budget report in the Annual Town Report which lists the Town's current assessed property valuation at \$55 million and a projected \$65 million this year. Mallar said that the Budget Committee had not taken a position on Article I, but he pointed out that if all the articles at the School and Town meetings were passed, the tax rate would increase by \$10 per thousand with the School portion being \$26 of a total \$34 per thousand. Speaking for himself, Mr. Mallar expressed concerns about the \$130,000 deficit in the School Board budget for the current year. Mr. Bickman questioned

the need for the cafeteria and multipurpose room in light of last year's two room addition. School Board Chairperson Margaret Marshall explained that one of the new rooms is used by the Kindergarten which has been a part of the Madison School since 1975. The other room is used by the Transition Program which is designed to address the needs of children who have problems and to try to prevent later out of district placement. Dr. David Rist discussed the good and bad aspects of recent growth in Madison and compared the educational experience of children in Madison with children in other SAU #9 schools. Mr. Russ Jones expressed his concerns for the education of learning disabled students in Madison who must be sent out of district.

Mr. David Hawkins, assistant Superintendent answered that nationally approximately 15% of students have learning disabilities of varying severity. There are a number of programs in the budget to address these problems, for example the speech and language pathologist position. Mr. Cliff Ward asked if provision had been made for future expansion at the site if and when it should become necessary. Ray O'Brien discussed the three phases of the Building Committee Plan. Joan Sherwood expressed her concern about the method of business administration in the SAU and in the district. Specifically questioning the need for a separate article for interest on the bond and the article for the deficit, and saying that the School Board should stay within its budget. John Mallar said that the added cost of heat, insurance and custodial expense for the new addition would further increase the cost to the taxpayers and questioned whether the facility would be full in 1990 necessitating additional classrooms. Ray O'Brien responded with population projections provided by the state and Carolyn Lucet explained that the multipurpose seating capacity and the bathrooms will accommodate 600-800 pupils. Mr. Bob Adams asked the architect to explain the difference between the \$50/sq. ft. cost to build a home and the \$90/sq ft. cost of this addition. Mr. Hayden explained that the \$90 figure included architect's fees, site development and contingencies. The actual cost of the building itself is approximately \$70-75/sq. ft. which includes the heating system for the whole school and upgraded materials and equipment required in public buildings but not normally installed in private homes. Margaret Marshall explained that the money for the interest payment to be raised in Article II is needed to make the first payment to the bond bank. The deficit resulted from unanticipated special education costs, increased tuition to Kennett, the septic system failure and boiler problems this year. Charlotte Emmel asked why the School Board and Budget Committee estimates for the addition differed. The Budget Committee estimate was made on 9% interest for a 10 year bond with the added operating costs which Mr. Mallar mentioned. Colin Beaulieu called the question. Seconded. Voice vote affirmative. Moderator Zemla opened the polls at 10:20am. The polls closed at 12:00 noon. Steve Moore and Warren Virgin supervised the counting of the ballots.

ARTICLE I Yes/No Ballot by the checklist.

272 ballots cast. 181 needed to pass.

Yes 167 No 105

Article I defeated.

\$0.00

Motion by Mr. Wiggin, second by Harley Blaisdell that no further action be taken on Article I. Voice vote defeated.

Motion that the District reconsider the vote taken under Article I in accordance with RSA 33:8 a (iv) at the Fire Station on the 26th day of March, 1988 at 9:00am; that Articles 2 and 5 be passed over until that date and time. Motion by Randy Cooper, second by Evelyn McKinnon; as amended by Mr. Blaisdell and Mr. Mallar. Harley Blaisdell requested that vote to reconsider be by yes/no ballot.

Yes/No ballot to reconsider. 179 ballots cast. 51% needed

Yes 117 No 62

Motion Passed.

ARTICLE III. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. Lee Drew moved, second by John Mallar. Voice Vote. Approved.

ARTICLE III approved

\$0.00

ARTICLE IV. To see if the School District will vote to raise and appropriate the sum of \$8,000.00 to fund all cost items relating to the Fire Marshall's order of December 29, 1987. Moved by Randy Cooper. Second by Margery McDonald. John Mallar said Budget Committee supports this article and that the improvements were mainly confined to the old building. Voice Vote affirmative.

ARTICLE IV approved

\$8,000.00

ARTICLE VI. To see if the School District will vote to raise and appropriate the sum of \$1,800.00 for the pupose of conducting an audit of the Madison School District financial statements. Moved by Randy Cooper. Second by William Pope. Marty Furnabach said Budget Committee supports this article. The School Board also recommends this audit by a CPA. Randy Cooper amended the article to see if the School District, pursuant to RSA 41:31 will eliminate the office of School District Auditor so long as the School District employs annually a certified public accountant to conduct the annual audit. Second. voice vote unanimous. Article VI voice vote unanimous.

ARTICLE VI approved

\$1,800.00

ARTICLE VII. To see if the School District will vote to raise and appropriate the sum of \$35,000.00 for the purpose of purchasing a 71 passenger school bus; and to determine whether the voters will authorize the withdrawal of \$20,000.00, or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of said school bus; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and all other interfest accrued and to pay the same over to the School District Treasurer on 1 July 1988, with the balance to be raised by taxation. Moved by Henry Forrest. Second by William Pope. John Mallar said the Budget Committee supports the total and the amount to be raised by new revenue. Voice vote unanimous.

ARTICLE VII approved

\$35,000.00

ARTICLE VIII. To see if the School District will vote to raise and appropriate the sum of \$5,000.00 to complete and furnish the two room addition occupied in September 1987. Harley Blaisdell moved to pass over article VIII. Seconded by Joan Lanoie. Show of hands. Yes 54 No 32

ARTICLE VIII passed over

\$0.00

ARTICLE IX. To see what sum of money the School District will vote to raise and appropriate as a deficit appropriation to the 1987-88 budget year for the purpose of meeting the unanticipated expenses in the accounts of Special Education, High School Tuition, Operation and Maintenance of Plant, and Architectural Services. Margaret Marshall amended an amount not to exceed \$115,000.00. William Pope moved. Henry Forrest Seconded. Steve McKinney, former Special Education teacher at Kennett, discussed the Town's history of not budgeting for anticipated special education costs, but chosing to deficit spend. In response to Colin Beaulieu's question of what would happen if this article

were not funded, Tom Currier stated that the School Board could petition the Superior Court for a Special District Meeting in an emergency. Becky Beaulieu reminded the voters that last year's meeting voted not to put in any contingency money but to deficit spend in this area. Assistant Superintendent David Hawkins explained that the State Catastrophic aid comes into being after a state pays more than \$11,500 per pupil, then the District could expect 80% reimbursement from the state. However, the District must pay its bills first to be eligible to get reimbursement back. John Mallar questioned why the Kennett tuition increase was not foreseen last year and said that now we have no choice to not pass this article since we have to pay our debts. Mallar also pointed out that the District had paid \$5,000.00 over the amount budgeted for the principal's position. Hawkins and Madison Special Education Teacher Debra McKinney also discussed SAU wide and Madison programs for learning disabled students in response to a question by Russ Jones. Yes/No ballot vote. Yes 73 No 16.

ARTICLE IX approved
\$115,000.00

ARTICLE X. To see what sum of money the School District will raise and appropriate to fund all cost items relating to employee salaries and benefits for the 1988-89 school year, which resulted from negotiations with employees, and represents the negotiated increases over this year's salaries and benefits. Moved and seconded. Margaret Marshall amended the sum of \$41,366 which includes salary increases for all 19 school employees. This is an average increase of 11.7% reflecting a 13.4% increase for teachers and a 9.5% increase for hourly employees in salaries and benefits. Starting teacher's salary would be \$18,000 next year and this figure brings Madison teachers to a competitive range with other towns in the SAU. In response to a question about a Board study of merit pay, Margaret Marshall said the Board did not consider such a plan appropriate for Madison at this time. Voice vote unanimous.

ARTICLE X. approved
\$41,366.00

ARTICLE XI. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for payment of the statutory obligations of the District. Margaret Marshall moved the figure of \$1,274,418.00. Debbie Noyes seconded. Marshall questioned whether it was irresponsible for a member of the budget committee to suggest a \$100,000 cut to the bottom line and then she discussed the School Board's efforts to bring in a no fat budget. Principal Karmozyn outlined the process followed by the School in prioritizing budget items to be presented to the Board. John Mallar explained that the Budget Committee wanted to keep the budget increase to 10% without dictating to the School Board where cuts be made. Joan Sherwood asked about the salaries of positions being moved from the SAU to Madison and said she thought there was a need for tighter oversight of the budget. Harley Blaisdell asked why the list of teacher salaries is no longer printed in the School District Report. John Mallar's amendment to cut the bottom line by \$100,000 was defeated on a yes/no ballot. Yes 44 No 54.

Article XI voted on by yes/no ballot by the checklist. Yes 38 No 24.

ARTICLE XI approved
\$1,274,418.00

Moderator John Zemla recessed the meeting until 9:00am Saturday March 26, 1988.

The meeting reconvened at 9:03am Saturday, March 26, 1988. Mr. Tuttle checked the ballot box. Moderator Zemla locked the box and called the meeting to order. Zemla then recognized Evelyn McKinnon who thanked the voters on behalf of the School District employees for

supporting Article XI. McKinnon then thanked retiring Board Chairperson Margaret Marshall for six years of devoted service to the District and presented her with flowers.

ARTICLE I. Zemla read the article. Carolyn Lucet moved the article and Margery McDonald seconded. Mr. Bickford made a motion that the polls stay open until 2:00pm. John Mallar spoke against the motion since the published Town report had indicated that the polls would be open one hour after discussion. Moderator Zemla clarified that on a Bond issue the polls must stay open for a minimum of one hour after discussion of the article. After Mr. Mark Wiggin, "promulgated (his) exotic cogitations" on the matter there was further discussion of the fact that the news media had announced that the polls would stay open until 2:00. Ed Lyman asked if either the maker of the motion to reconsider or the individual seconding that motion (Randy Cooper and Evelyn McKinnon) had identified themselves as having voted with the prevailing side as required by Roberts Rules of Order. Lyman suggested that the meeting was illegal because it had not been legally recessed. Mr. Wiggin complained that the moderator was changing the rules as compared to a similar situation at Town meeting last year. School District Counsel, Jay Boynton stated that RSA 33:8-A requires at least seven days notice before a reconsideration vote. Nothing in the statute says who may move for reconsideration. Strict adherence to Roberts Rules is not required at School District meetings and the moderator has wide discretion in such matters. Boynton said that objection to the legality of the reconsideration vote should have been raised at the original meeting. George Epstein moved the question and the Bickford motion to keep the polls open until 2:00pm was approved by voice vote. During discussion on the article, Margaret Marshall spoke for the Board as to how the building specifications and cost had been determined. Since the meeting on March 5, the Board, architect, building committee and planning committee met to try to find ways to reduce the cost. The most significant cost saving would be to reduce the overall size of the addition, but the Board felt that it should be planning for the future not just the present. Further, items which might be deducted now would not be eligible for 30% state reimbursement if added later. Andy Blanchard, former PE teacher in Madison, quoted from The U.S. Congressional Record on the importance of quality physical education in schools. He said that in 1983 Madison had the highest percentage of students in N.H. schools achieving in the 85%tile on the President's Physical Fitness Test, while in 1987 only one of five Madison students met the minimum standard on the test. Blanchard invited taxpayers to visit the school to see PE classes on rainy days, in below zero weather or in the middle of Black Fly season. School Board member, Debra Noyes discussed the financial impact of Article I and a handout showing a \$1.87/\$1000 increase in tax the first year based on a 15 year bond and 30% state reimbursement. Noyes said that the Board would accept competitive bids for the best low price and that the Board would work on a six year plan to spread out large expenditures. Mr. Bickford questioned whether the recent growth in town would continue. George Epstein commented that for virtually 30 years there was no increase in school population over 100 students, but since 1985 there has been a substantial increase to the present K-6 population of 148 students. Margaret Marshall said that enrollment figures are based on projections from the State of N.H. which has estimated Madison's school population at 168 in 1990 and 185 in 1991. Marshall said there is a need for more space now not just in the future. John Mallar agreed that growth is an issue, but questioned if the building provided education or the teachers in it. Mallar said that the real issue is dollars and cents and that citizens are being asked to make sacrifices. Mallar asked for a commitment from the School Board that it will not continually increase the line item budget and that the staff make some sacrifice as well. Carolyn Lucet responded that a number of people, including staff members, have volunteered machinery, expertise and labor to reduce the cost of the building. Lucet said that the addition was primarily for the children of Madison but also could be used by the whole community, citizens without children and the elderly. Russell Jones asked if the Board has an alternative plan for a possible split from Kennett. Margaret Marshall said there is no plan at present since Conway has just voted to pursue a

split. Marshall reminded the voters that Madison last year signed an AREA agreement with Conway which means that Madison can not be kicked out of Kennett. David Hawkins addressed Russ Jone's concerns about programs for Learning Disabled students in SAU #9 and indicated that certified L.D. teachers are rare. Becky Beaulieu moved the question. Moderator Zemla declared the polls open at 10:05 am. Zemla closed the polls at 2:06 pm. Mrs. Lipstad and Ed Lyman supervised the counting of the ballots.

Total Ballots Cast 429 2/3 needed to pass 286
Yes 235 No 193

ARTICLE I defeated on reconsideration
\$0.00

ARTICLE II. To see if the District will vote to raise and appropriate the sum of \$43,000.00 to fund the estimated cost of interest charges that result from the construction of a multipurpose room (Article I). Harley Blaisdell moved to pass over the article. Seconded. Voice vote affirmative.

ARTICLE II passed over
\$0.00

ARTICLE V. To see if the School District will vote to raise and appropriate the sum of \$35,000.00 for the purpose of replacing the existing boiler and improving the heating system at the Madison Elementary School (upon failure of Article I). George Epstein moved. Second by Colin Beaulieu. Margaret Marshall explained that this amount was the estimate to replace the boiler and to hook up the two new classrooms for forced hot water heat. When these rooms were constructed last year the architect and the builder made provision to easily add them when a new boiler was needed. The original plumbing contract did not include this work. Carolyn Lucet referred to this as another bandaid measure. Voice vote affirmative.

ARTICLE V. approved
\$35,000.00

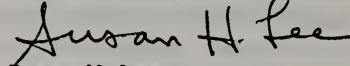
ARTICLE XII. To transact any other business that may legally come before this meeting. John Mallar made a motion that the School District and School Board act to receive all revenues and pay expenses and monitor the budget status within and by the Madison School District. Second. Mallar explained that his purpose was to have the District control its own checkbook. Debra Noyes and Richard Juve, Business Administrator for SAU #9 described how the present system works and that the Board goes over the computerized manifest before bills are paid and that the Board does take discounts for timely payment of bills. Noyes and Chairperson Margaret Marshall expressed concern that the Board does not have the staff or time to take over accounting for a budget well over a million dollars. Mallar amendment defeated on a voice vote.

John Mallar made a second motion that the Madison School Board/School District investigate options for alternative future arrangements for education with other communities such as Effingham, Freedom, Tamworth in lieu of the present structure for grades 7-12 in light of the uncertainty of the status of SAU #9. Results to be provided as part of the 1988 Town Report. Ed Lyman seconded. George Epstein's amendment to have the School Board aggressively pursue establishment of a Regional School District running Kennett H.S. and J.H.S. was defeated on a voice vote. The Mallar motion was approved on a voice vote.

Finally, John Mallar made a third motion that consideration be given by School Administration officials to solicit local contractors for services required by the School District prior to awarding of work to other contractors. Seconded. Debra Noyes advised the

meeting that this policy had already been adopted by the Board at their last meeting.
Voice vote unanimous. Motion approved.
John McDonald made a motion to adjourned the meeting at 3:00pm.

Respectfully submitted,



Susan H. Lee
School District Clerk

The results of balloting for School District Offices held Tuesday March 8, 1988:

Moderator	John Zemla
Treasurer	Ruth Ham
Clerk	Susan Lee
School Board (3 year)	Joan Lanoie
School Board (2 year)	Carolyn Lucet
School Board (1 year)	Lois A. Todd

SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

"Growth" is, for yet another year, the word which describes our student enrollment at the elementary level, the quality of education, and community support for the nine schools in SAU #9.

Every elementary school has felt the impact of the changing population of the surrounding community. This is a time simultaneously of much apprehension and hope. We are concerned that it will be difficult to continue to provide strong instructional programs, and yet we know that if issues are thoughtfully and deliberately addressed, we will succeed. In my opinion, it is good to look to a future of growth and what that could bring.

It is encouraging that two communities have already met the challenge brought on by growth in enrollment. Tamworth residents supported a substantial addition and renovations to the K.A. Brett School, and Conway residents in a history-making vote, approved the construction of one new elementary school, and additions and renovations to two others. Not to be outdone, the districts of Bartlett, Freedom, Jackson, and Madison are making serious plans for improvement and expansion of physical facilities. Much of the pressure for these plans, in addition to population expansion, comes from significantly elevated expectations for quality from the State through its minimum standards, and from self-imposed standards of excellence in our schools.

In the latter case, we have selected the standards of the New England Association of Schools and Colleges. All eight elementary schools are now accredited by this organization. (Of course, Kennett High School already had this distinction.) We are among the first in the Northeast to have accomplished this, and it was through our own initiative that this happened. Aside from the status conferred, accreditation is a clear signal to the community that our educational professionals willingly open themselves to scrutiny by colleagues in other school systems. Using standards of the association, strengths have been identified and recommendations made to serve as guidelines for further growth in the quality of education in the schools of SAU #9.

In the area of academics, our students have grown. Results on the California Achievement Test show an overall improvement, continuing the trend of the past several years. This has been due clearly to the leadership of principals and

the skills and hard work of teachers. Curriculum efforts in Language Arts and Science are expected to yield dividends now and in the next few years. Committees for Gifted and Talented and Health curricula are very active. Finally, Vocational Education will become an increasingly important facet in career preparation for many at the high school.

Concerned about the substance abuse problems for many youth, Kennett High School is leading the way toward solutions. A grant for training by the Northeast Regional Center for Drug Free Schools was awarded through the efforts of Conway School District's Substance Abuse Prevention Coordinator. Administrators, police, parents, students, teachers, and community members have become actively involved in solving problems associated with substance abuse. Sincere gratitude is extended to so many who have contributed to efforts thus far. The experience has been most heartening.

Special Education - Total School Involvement, has been this year's theme. Although still early, it is clear that there has been a heightened sense of awareness, understanding, and appreciation for the importance of serving our students with special needs. There is a nearly complete and expanded staff, and the tremendous work being done is being felt positively by students and parents alike.

Organization of this school administrative unit again was in the state's limelight. Conway's request to form its own SAU was denied by the State Board of Education this January. Nevertheless, multidistrict SAU's in New Hampshire will continue to be the object of study as student populations increase, and the urgency of local control causes some districts to feel that they can operate on their own. The matter of SAU #9's structure is far from settled. In the meantime, the addition of an Assistant Superintendent to the Central Office staff is permitting improved administrative services to the nine districts comprising the largest SAU in the state (based on the existence of nine independent school boards and the SAU board).

The total student population in SAU #9 is now 2,583, with significant increases occurring in the elementary schools. Students are receiving a better education and are achieving in the classrooms and in interscholastic athletics. The communities are providing even more support for our schools by active participation in school affairs and by positive votes at district meetings. We are growing.

PRINCIPAL'S REPORT
by Deborah A. Karmozyn

The children and staff at Madison Elementary School are a community, working together in a partnership between the home and school for continued excellence in education. This past year has seen a number of changes within the school, reflecting growth and continued dedication by everyone to provide the best education possible for the children of Madison.

The enrollment at this time is 161 students in grades K-6, with one class at every grade level with the exception of two first grade classes. Several new staff members joined us this year as well. Continued efforts were made with the building program, with many community members working closely with the school board.

Madison Elementary School was accredited by the New England Association of Schools and Colleges this year. This accreditation provides our school with the commendation that we have met a number of strict educational standards, and ensures that we will continue to provide and assess the best educational programs possible for our students. The association, in its congratulations, stated that it admired "the unique group of professional educators who are sensitive to the needs of the students and community they serve."

Madison Elementary developed a student council this year, enabling student representatives from each class to meet, discuss, and plan special programs and activities for the school. The council provides opportunities for developing student leadership and school-wide decision making experiences.

Our volunteer program was expanded this year, providing for a number of community members to share their resources and time with our students. We welcome any community member who would like to volunteer and spend some time working with individual students, small groups, or to share a hobby or a particular interest.

The teaching staff is currently reviewing our teaching curriculums, and several staff members are involved in SAU curriculum revisions. Several curriculum initiatives were continued at Madison this past year. Our staff received substance abuse training, and the school substance abuse prevention committee provided parent presentations, student films, and speakers on this most current issue. The annual spelling bee will continue this winter, and we hope to have Madison represented at the state level of competition. All staff members are continually involved in workshops, seminars, and School for Lifelong Learning courses on a number of curriculum topics, including learning disabilities,

whole language, teaching mathematics, reading styles, computer education, and environmental education. These opportunities for continued education directly benefit our students.

Our enrichment program continues in a number of formats. Enrichment Saturday continues to be a huge success, and the Odyssey of the Mind program is in its second year. Both of these are opportunities for students to be involved in ongoing enrichment projects that challenge and expand them. At this writing, the school is also initiating a mentorship program, working with community members and developing an in-depth and long-term study of specific topics with small groups of students.

Our extracurricular programs of soccer and basketball have a large number of participants. Many children practice and play in a number of games and enjoy these valuable and essential elementary programs. The winter ski program -- both downhill and cross-country -- is also successful, and an outdoor winter program for nonskiers was developed this year, allowing for the nonskiers to enjoy sledding and skating opportunities on ski day.

Madison Elementary continued to reach out to the community throughout the year. The Madison Express provides the community with school news and events. The Parent-Teacher Organization sponsored fund raisers in order to provide student programs such as the book fair and cultural events. The school is hosting a 6-week child study series for community members, focusing on parenting techniques and child development issues. Arts Jubilee of the Mt. Washington Valley worked with our school as well, enabling us to provide a number of musical groups to work with our students and present programs for the school.

We at Madison Elementary are grateful for the community support, interest, and involvement in our school. We desire to work closely with the families in that home-school partnership so essential for each child's success in school. We are here for the children we serve, and we welcome each and every one to visit our school. The children are our future, and we look forward to the future with excitement, positiveness, and a strong commitment to quality education!

REPORT OF SCHOOL DISTRICT TREASURER
MADISON SCHOOL DISTRICT
Fiscal Year July 1, 1987 to June 30, 1988

Cash on Hand July 1, 1987 (Treasurer's Bank Balance)		\$ 2,257.36
Received From Selectmen	\$1,225,000.00	
Revenue From State Sources	28,810.08	
Received From all Other Sources	3,664.51	

Total Receipts		1,257,474.59

Total Amount Available for Fiscal Year		\$1,259,731.95
Less School Board Orders Paid		1,248,265.52

Balance on Hand June 30, 1988 (Treasurer's Bank Balance)		\$ 11,466.43

July 15, 1988

Ruth R. Ham
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, banks statements and other financial records of the treasurer of the School District of Madison of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

July 21, 1988

Carri, Plodzick & Sanderson
Auditors

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1988

	<u>Acct. No.</u>	<u>General Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 11,466.43
Intergovernmental Receivables	140	5,767.07

TOTAL ASSETS		\$ 17,233.50
 <u>LIABILITIES AND FUND EQUITY:</u>		
Interfund Payables	400	\$ 295.00
Other Payables	420	155.84
Unreserved Fund Balance	770	16,782.66

TOTAL LIABILITIES AND FUND EQUITY		\$ 17,233.50

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

	<u>Acct. No.</u>	<u>General Account</u>
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes:		
Current Appropriation	1121	\$1,114,425.00
Deficit Appropriation	1122	115,000.00
Earnings on Investments	1500	2,399.02
Other Local Revenue	1990	414.00

TOTAL LOCAL REVENUE		\$1,232,238.02
 <u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	3110	\$ 1,837.76
School Building Aid	3210	5,612.10
Catastrophic Aid	3240	18,958.84
Gas Tax Refunds	3910	1,147.40

TOTAL REVENUE FROM STATE SOURCES:		27,556.10
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Revenue in Lieu of Taxes	4800	\$ 508.23

TOTAL REVENUE FROM FEDERAL SOURCES		508.23

TOTAL REVENUE		\$1,260,302.35

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Madison School District
Madison, New Hampshire

We have examined the general purpose financial statements of the Madison School District as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Madison School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Madison School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 26, 1988

Carri Plodzik Sanderson
Professional Association

MADISON SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1987 to June 30, 1988

RECEIPTS

Lunch Sales	\$ 8,362.58	
Federal/State Reimbursement	4,804.00	
District Approp. (Salaries/Benefits)	12,515.07	
NOW Interest	217.89	
Audit Adjustments	1,686.09	

TOTAL RECEIPTS		\$27,585.63
FUND EQUITY - 6/30/87		2,727.00

TOTAL RECEIPTS AND FUND EQUITY		\$30,312.63

EXPENDITURES

Food/Supplies	\$11,433.53	
Salaries/Benefits	12,515.07	

TOTAL EXPENDITURES		\$23,948.60
FUND EQUITY - 6/30/88		6,364.03

TOTAL EXPENDITURES AND FUND EQUITY		\$30,312.63

BALANCE SHEET

ASSETS

Cash 6/30/88	\$ 6,882.49
Accts. Receivable	1,329.00

TOTAL ASSETS \$ 8,211.49

LIABILITIES & FUND EQUITY

Accts. Payable	\$ 1,847.46
Fund Equity - 6/30/88	6,364.03

TOTAL LIABILITIES & FUND EQUITY \$ 8,211.49

MADISON SCHOOL DISTRICT

REVENUE ITEMS

1989-1990

	Actual Receipts 1987-88	Estimated Revenue 1988-89	Estimated Revenue 1989-90
Unencumbered Balance	\$ 1,907.36	\$ 16,783	\$ 0
Revenue From State Sources:			
Foundation Aid	1,837.76	0	0
School Building Aid	5,612.10	9,946	14,736
Catastrophic Aid	18,958.84	6,475	0
Gas Tax Refunds	1,147.40	0	0
Revenue From Federal Sources:			
Child Nutrition	0.00	13,000	13,000
National Forest	508.23	0	0
Revenue From Local Sources:			
Capital Reserve	0.00	20,000	0
Speech Services	0.00	4,967	0
NOW Interest	2,399.02	1,500	1,500
Other Local	414.00	0	0
	-----	-----	-----
Total Revenue	\$ 32,784.71	\$ 72,671	\$ 29,236
District Assessment	1,114,425.00	1,437,913	1,434,346
Deficit Appropriation	115,000.00	0	0
	-----	-----	-----
Grand Total	\$1,262,209.71	\$1,510,584	\$1,463,582

MADISON SCHOOL DISTRICT
PROPOSED SALARIES
1989-1990

	Step	Salary	\$18,000 Base Salary 1989-90	Negotiated \$ Base Salary 1989-90
	1989-90	1988-89		
Principal		34,100	37,000	
Kindergarten	M-4	22,140	22,860	
Transition/Grade 1	B+6-7	21,899	22,619	
Grade 1	B+18-7	22,198	23,216	
Grade 2	B-10	23,760	24,480	
Grade 3	B+12-8	22,619	23,638	
Grade 4	B+18-5	20,459	21,776	
Grade 5	B-4	19,440	20,160	
Grade 6	B-8	22,320	23,040	
Resource Room	B+18-14	27,238	28,256	
Music (20%)	B-10*	4,896	4,896	
NEW POSITION				
Classroom Teacher	B+6-8	0	23,339	
* Capped at Step 10				
Head Teacher		250	350	
Sp. Ed. Tutor	Step 3	3,496.50	3,663.00	
Secretary	Step 5	6,596.40	9,072.00	
Custodian (full-time)	Step 3	11,156.80	15,808.00	
Custodian (part-time)	Step 3	7,348.20	7,956.00	
Bus Driver #1	Step 3	11,997.00	10,913.40	
Bus Driver #2	Step 3	10,913.40	10,913.40	
Bus Driver #3 (NEW)	Step 1	0.00	6,016.00	
Extra Time - Late Bus	Step 3	1,616.80	1,616.80	
Cook	Step 6	10,395.00	10,395.00	

MADISON SCHOOL DISTRICT

BUDGET COMPARISON

1989-1990

	Adopted Budget 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
1100 Regular Education	\$600,497	\$762,885	\$901,243
1200 Special Education	111,290	194,785	152,755
1400 Co-Curricular	1,450	1,713	1,450
2120 Guidance Service	780	780	14,600
2130 Health Service	265	13,372	12,703
2140 Psychological Service	602	900	1,800
2150 Speech Service	743	28,670	15,304
2210 Improvement of Instruction	2,800	3,600	3,600
2220 Educational Media	1,946	2,143	2,489
2310 School Board Service	11,216	16,274	17,364
2320 Office of Superintendent	56,261	64,505	56,777
2410 Office of Principal	42,695	52,063	58,835
2540 Op. & Maint. of Plant	43,733	97,191	87,833
2550 Pupil Transportation	82,867	127,988	108,164
2620 Evaluation	0	250	200
2640 Staff Services	250	250	250
2900 Other Support Services	100	100	100
4500 Building Acqui/Construction	150,000	0	0
5240 Food Service	26,652	28,115	28,115
5250 Capital Reserve	10,000	0	0
Deficit Appropriation	0	115,000	0
	-----	-----	-----
TOTAL APPROPRIATION	\$1,144,147	\$1,510,584	\$1,463,582*

* Does not include special articles

MADISON SCHOOL DISTRICT
1989-1990 School Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
1100		REGULAR EDUCATION				
	110-77	Salaries, Teachers	166,978	158,023.27	191,182	210,024
	110-78	" , Tutors	6,734	5,603.00	7,258	0
	120-76	" , Subs	1,600	7,792.83	1,800	2,500
		Sub Total	175,312	171,419.10	200,240	212,524
	211-39	Health Insurance	16,214	15,882.75	18,414	31,073
	212-39	Dental Insurance	1,110	1,168.42	2,319	2,539
	214-44	Worker's Comp.	739	0.00	981	1,041
	222-42	Teacher Retirement	1,286	924.21	1,185	1,491
	230-38	FICA	12,535	12,707.61	15,038	15,961
	260-43	Unemployment	648	360.18	677	678
		Sub Total	32,532	31,043.17	38,614	52,783
	330-11	Cont. Serv. - Art	0	0.00	0	13,500
	330-69	Cont. Serv. - Phy. Ed.	0	0.00	0	13,500
	330-100	Cont. Serv.-Fees	400	40.00	450	450
	330-120	Cont. Serv.-Tin Mtn.	1,680	1,260.00	1,680	1,540
	330-170	Gifted/Talented Program	0	0.00	0	3,000
	440-118	Repairs - Equipment	300	259.66	300	300
	440-138	Cont. Serv.-Comp. Lit.	200	381.00	400	400
	453-120	Film Rental	50	0.00	50	50
		Sub Total	2,630	1,940.66	2,880	32,740
	561-102	Tuition - Jr. High	113,100	121,491.47	127,500	196,100
	561-103	Tuition - High School	262,400	285,654.57	369,600	378,000
		Sub Total	375,500	407,146.04	497,100	574,100
	610-09	Supplies, Kindergarten	478	518.43	100	130
	610-11	" , Art	678	510.30	685	1,332
	610-23	" , Lang. Arts	2,790	1,407.23	2,113	2,718

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
	610-61	" , Math	1,292	1,224.50	1,653	2,234
	610-67	" , Music	13	15.00	55	100
	610-69	" , Physical Ed.	256	268.04	505	650
	610-80	" , Science	266	379.27	254	685
	610-81	" , Social Studies	160	195.55	192	300
	610-83	" , General	3,585	3,420.69	4,565	4,998
	610-132	" , Grades 1-6	139	0.00	300	200
	610-139	" , Preschool Screen.	80	0.00	80	80
		Sub Total	9,737	7,939.01	10,502	13,427
	630-09	Books, Kindergarten	0	0.00	57	20
	630-11	" , Art	0	0.00	99	0
	630-23	" , Language Arts	895	1,715.99	2,434	918
	630-60	" , Reference	25	0.00	310	0
	630-61	" , Math	80	347.96	161	75
	630-67	" , Music	50	0.00	0	375
	630-71	" , Professional	0	0.00	56	25
	630-80	" , Science	0	0.00	40	60
	630-81	" , Social Studies	0	68.24	210	800
		Sub Total	1,050	2,132.19	3,367	2,273
	640-71	Periodicals, Prof.	32	20.00	70	102
	640-80	" , Science	30	45.60	35	0
	640-81	" , Social Studies	300	283.95	340	375
		Sub Total	362	349.55	445	477
	660-138	Software, Computer Lit.	321	245.35	445	600
		Sub Total	321	245.35	445	600
	741-09	New Equipment, Kindergarten	80	143.93	111	105
	741-23	" , Lang. Arts	0	0.00	75	75
	741-58	" , Audio Visual	0	0.00	0	25
	741-67	" , Music	100	0.00	341	500
	741-69	" , Phys. Ed.	0	0.00	590	1,920
	741-100	" , Administration	0	0.00	165	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
	741-132	" , Grades 1-6	1,521	2,426.20	1,300	4,439
	741-138	" , Comp. Lit.	0	0.00	3,600	3,200
		Sub Total	1,701	2,570.13	6,182	10,264
	742-132	Replace Equip. Gr. 1-6	352	0.00	2,110	1,055
		Sub Total	352	0.00	2,110	1,055
	870-100	Contingency	1,000	0.00	1,000	1,000
		Sub Total	1,000	0.00	1,000	1,000
	TOTAL 1100	REGULAR EDUCATION	600,497	624,785.20	762,885	901,243
		<u>SPECIAL EDUCATION</u>				
1200	110-82	Salary, Teacher	23,250	23,748.00	27,238	28,256
	110-78	" , Tutor	0	2,741.70	3,648	3,663
		Sub Total	23,250	26,489.70	30,886	31,919
	211-39	Health Insurance	986	936.60	1,077	1,378
	212-39	Dental Insurance	133	113.74	273	141
	214-44	Worker's Comp.	102	0.00	151	156
	222-42	Teacher Retirement	179	147.26	169	201
	230-38	FICA	1,662	1,959.36	2,320	2,397
	260-43	Unemployment	70	42.00	106	106
		Sub Total	3,132	3,198.96	4,096	4,379
	330-120	Cont. Serv.-Occ./Phys. Therap	8,000	10,524.22	8,000	14,000
	330-135	" -Ext. Sch. Yr.	1,000	0.00	500	500
	330-991	" -Diagnostic Tchr.	4,600	7,126.93	6,588	6,600
	563-109	Private Tuition	68,500	128,348.58	143,800	94,500
		Sub Total	82,100	145,999.73	158,888	115,600

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
	610-82	Supplies	953	769.52	477	425
	610-139	Supplies, Preschool	55	20.56	55	0
	630-82	Books	0	0.00	0	132
	660-82	Software, Computer IEP's	0	0.00	227	300
	741-82	New Equipment	1,800	1,372.69	51	0
	741-997	New Equipment, DPT	0	0.00	105	0
		Sub Total	2,808	2,162.77	915	857
	TOTAL 1200	SPECIAL EDUCATION	111,290	177,851.16	194,785	152,755
1400		<u>CO-CURRICULAR</u>				
	110-72	Salaries, Co-Curricular	1,100	900.00	1,350	1,100
	110-128	Salary, Public Relations	150	150.00	150	150
	610-83	Supplies	200	169.80	213	200
	TOTAL 1400	CO-CURRICULAR	1,450	1,219.80	1,713	1,450
2120		<u>GUIDANCE SERVICE</u>				
	330-31	School Counselor (2 days/wk.)	0	0.00	0	13,500
	370-120	Testing, Acct. & Achievement	780	835.83	780	800
	610-31	Supplies	0	0.00	0	300
	TOTAL 2120	GUIDANCE SERVICE	780	835.83	780	14,600
2130		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	0	140.00	200	200
	330-32	Nurse Services	0	0.00	12,648	12,123
	440-32	Repairs, Equipment	10	0.00	37	0
	550-32	Printing	80	0.00	10	0
	610-32	Supplies	98	80.11	446	150
	631-32	Professional Books	19	0.00	31	5
	741-32	New Equipment	58	61.53	0	225
	TOTAL 2130	HEALTH SERVICES	265	281.64	13,372	12,703

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2140		<u>PSYCHOLOGICAL SERVICES</u>				
	320-45	In-Service	0	0.00	300	300
	330-120	Contracted Services	500	4,830.50	500	1,500
	610-83	Supplies	102	76.10	100	0
	TOTAL 2140	PSYCHOLOGICAL SERVICES	602	4,906.60	900	1,800
2150		<u>SPEECH SERVICES</u>				
	110-82	Salary, Speech Therapist	0	0.00	22,860	0
		Sub Total	0	0.00	22,860	0
	211-39	Health Benefits	0	0.00	2,907	0
	212-39	Dental Benefits	0	0.00	272	0
	214-44	Worker's Comp.	0	0.00	112	0
	222-42	Teacher Retirement	0	0.00	142	0
	230-38	FICA	0	0.00	1,717	0
	260-43	Unemployment	0	0.00	70	0
		Sub Total	0	0.00	5,220	0
	330-82	Cont. Serv.-Speech Therapist	0	0.00	0	14,400
	330-120	Testing, Audiological	500	156.80	500	500
	610-82	Supplies, Speech	234	197.08	90	404
	630-82	Books, Speech	9	0.00	0	0
		Sub Total	743	353.88	590	15,304
	TOTAL 2150	SPEECH SERVICES	743	353.88	28,670	15,304
2210		<u>IMPROVEMENT OF INSTR.</u>				
	270-17	Course Reimbursement	1,600	418.00	1,600	1,600
	320-45	Inservice/Staff Development	200	234.78	500	1,000
	580-15	Conferences, Staff	1,000	254.07	1,500	1,000
	TOTAL 2210	IMPROVEMENT OF INSTR.	2,800	906.85	3,600	3,600

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2220		<u>EDUCATIONAL MEDIA</u>				
	440-120	Cont. Serv.-Multi Media	788	764.75	800	954
	630-48	Books, Library	0	187.10	388	425
	630-60	Reference Books, Library	479	458.01	205	225
2223	440-120	Cont. Serv.-AV Repair	541	525.35	550	685
2223	610-58	AV Material	138	299.05	200	200
	TOTAL 2220	EDUCATIONAL MEDIA	1,946	2,234.26	2,143	2,489
2310		<u>SCHOOL BOARD SERVICE</u>				
2310	523-37	Treasurer's Bond	96	96.00	110	125
2311	230-38	FICA, Board Secretary	0	35.58	0	0
2311	380-74	Salaries, School Board	1,500	1,500.00	3,750	3,900
2311	380-75	Salary, Board Secretary	400	478.75	500	1,000
2312	380-47	Census	400	0.00	0	600
2313	380-74	Salary, Treasurer	275	275.00	400	600
2315	380-47	Legal/Prof.	2,500	2,549.76	2,500	3,000
2316	380-47	District Meeting	300	510.00	400	600
2317	380-47	Audit	100	0.00	1,900	2,000
2319	380-74	Salary, Clerk/Moderator	110	220.00	110	200
2319	380-79	School Meetings	150	252.50	150	300
2319	380-117	School Board Expense	500	362.16	500	1,000
2319	380-121	Building Study - Phase III	2,500	9,703.00	2,500	0
2319	540-70	Printing, Adv.	1,000	1,009.90	2,000	2,500
2319	810-21	Dues, NHSBA	1,385	1,384.54	1,454	1,539
	TOTAL 2310	SCHOOL BOARD SERVICE	11,216	18,377.19	16,274	17,364
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	56,261	56,261.45	64,505	56,777
	TOTAL 2320	OFFICE OF SUPERINTENDENT	56,261	56,261.45	64,505	56,777

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2410		<u>OFFICE OF PRINCIPAL</u>				
	110-72	Salary, Principal	26,623	31,000.00	34,100	37,000
	110-75	Salary, Secretary	5,814	5,313.88	6,596	9,072
	120-72	Salary, Head Teacher	250	250.00	250	350
		Sub Total	32,687	36,563.88	40,946	46,422
	211-39	Health Insurance	5,324	2,411.43	3,985	5,099
	212-39	Dental Insurance	267	196.46	408	441
	214-44	Worker's Comp.	140	0.00	201	227
	221-41	Employee Retirement	0	0.00	0	242
	222-42	Teacher Retirement	204	192.18	213	265
	230-38	FICA	2,334	2,685.40	3,075	3,486
	260-43	Unemployment	165	56.00	136	140
		Sub Total	8,434	5,541.47	8,018	9,900
	530-100	Postage	450	298.31	500	600
	550-70	Printing Records	50	182.53	100	100
	580-112	Travel	500	155.00	500	500
	610-68	Petty Cash	250	43.03	300	300
	610-83	Office Supplies	124	186.49	492	653
	660-138	Software	0	0.00	100	0
	742-100	Replacement Equip. Adm.	0	0.00	857	0
	810-21	Dues	200	245.00	250	360
		Sub Total	1,574	1,110.36	3,099	2,513
	TOTAL 2410	OFFICE OF PRINCIPAL	42,695	43,215.71	52,063	58,835
2540		<u>OP. & MAINT. PLANT</u>				
	110-72	Salaries, Custodians	13,462	15,852.37	18,505	23,764
	211-39	Health Insurance	986	936.36	1,077	4,616
	212-39	Dental Insurance	67	62.04	136	344
	214-44	Worker's Comp.	425	0.00	683	877
	221-41	Employee Retirement	0	0.00	0	634

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
	230-38	FICA	963	1,161.37	1,390	1,785
	260-43	Unemployment	110	38.00	101	105
		Sub Total	16,013	18,050.14	21,892	32,125
	431-100	Disposal/Septic	960	1,319.96	1,471	1,618
	440-119	Repairs/Maint., Bldgs.	2,000	1,877.61	2,000	5,150
	440-120	Maint.- Cont. Serv.	4,875	13,130.14	48,200	8,500
	521-40	Insurance - M. Peril	4,473	1,365.00	5,900	9,500
	530-92	Utilities, Telephone	1,309	1,399.27	1,200	2,000
	610-53	Supplies, Cleaning	3,800	3,342.09	4,300	5,820
	652-89	Utilities, Electricity	4,400	7,837.52	5,500	8,500
	653-91	Heat - Fuel Oil	2,928	2,488.76	2,928	10,900
	657-90	Utilities, Gas	1,375	1,398.26	1,375	1,500
	741-55	New Equipment - Maint.	1,600	0.00	2,425	2,220
		Sub Total	27,720	34,158.61	75,299	55,708
	TOTAL 2540	OP. & MAINT. PLANT	43,733	52,208.75	97,191	87,833
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	18,700	20,458.92	22,514	27,843
	120-72	" , Extra Runs	2,124	1,414.00	2,500	2,500
	120-76	" , Subs	800	408.63	500	750
		Sub Total	21,624	22,281.55	25,514	31,093
	211-39	Health Insurance	3,648	3,464.65	3,984	8,336
	212-39	Dental Insurance	200	186.12	408	749
	214-44	Worker's Comp.	1,281	786.00	1,768	2,155
	221-41	Employee Retirement	0	0.00	0	810
	230-38	FICA	1,546	1,679.32	1,916	2,335
	260-43	Unemployment	170	42.00	113	201
		Sub Total	6,845	6,158.09	8,189	14,586

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
	440-99	Labor	2,000	7,321.62	2,000	2,000
	513-120	Trans. Cont. Serv.	36,000	37,793.00	39,500	39,500
	513-994	Trans. Cont. Serv. (Van)	4,500	3,492.15	6,000	6,000
	524-34	Insurance, Auto	2,098	2,594.00	2,985	2,985
	610-87	Supplies, Parts, Tires	5,000	4,837.70	5,000	5,000
	656-86	Supplies, Fuel	4,000	3,185.35	3,000	6,000
	762-100	Repl. Vehicle - Bus	0	0.00	35,000	0
2554	110-10	Field Trips	800	462.50	800	1,000
		Sub Total	54,398	59,686.32	94,285	62,485
	TOTAL 2550	PUPIL TRANSPORTATION	82,867	88,125.96	127,988	108,164
2620		<u>EVALUATION</u>				
	390-100	Evaluation, Elem.	0	1,412.26	250	200
	TOTAL 2620	EVALUATION	0	1,412.26	250	200
2640		<u>STAFF SERVICES</u>				
	340-25	Health Exams, Staff	250	213.00	250	250
	TOTAL 2640	STAFF SERVICES	250	213.00	250	250
2900		<u>OTHER SUPPORT SERVICES</u>				
	226-42	Accrued Liability	100	100.44	100	100
	TOTAL 2900	OTHER SUPPORT SERVICES	100	100.44	100	100
4500		<u>BLDG. ACQUIS./CONST.</u>				
	460-120	Cont.Serv./Classrooms Add.	150,000	149,622.00	0	0
	TOTAL 4500	BLDG. ACQUIS./CONST.	150,000	149,622.00	0	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
5100		<u>DEBT SERVICE</u>				
	830-100	Principal of Debt	0	0.00	0	0
	841-100	Interest on Debt	0	0.00	0	0
	TOTAL 5100	DEBT SERVICE	0	0.00	0	0
5240		<u>FOOD SERVICE</u>				
	880-63	District Monies	26,652	12,515.07	28,115	28,115
	TOTAL 5240	FOOD SERVICE	26,652	12,515.07	28,115	28,115
5250		<u>CAPITAL RESERVE</u>				
	880-105	Tr. to Capital Res. Bus	10,000	10,000.00	0	0
	TOTAL 5250	CAPITAL RESERVE	10,000	10,000.00	0	0
		DEFICIT APPROPRIATION	0		115,000	
	GRAND TOTAL		1,144,147	1,245,427.05	1,510,584	1,463,582

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1987-1988

		ACTUAL HIGH SCHOOL EXPENDITURES <u>1987-1988</u>
1100	Regular Education	\$1,219,832.40
1200	Special Education	140,138.00
1300	Vocational Education	444,473.21
1400	Co-Curricular Education	139,926.93
2120	Guidance Services	108,209.02
2130	Health Services	26,282.19
2190	Other Support Services	31,160.68
2210	Improvement of Instruction	21,457.29
2220	Educational Media Services	78,149.63
2310	School Board Services	41,927.94
2320	Office of Superintendent of Schools	192,958.07
2410	Office of the Principal Services	160,655.64
2490	Support Services - Adm.	65,092.44
2540	Operation & Maintenance of Plant	426,577.51
2620	Evaluation	3,684.21
2640	Staff Services	565.03
2900	Other Support Services	9,350.38
5240	Food Services	4,098.69

	Actual High School Expenditures	\$3,114,539.26
	Plus Student Activities Transportation	15,072.21

		\$3,129,611.47

$$\$3,129,611.47 \div 664.9 = \$4,706.89$$

CAPITAL OUTLAY EXPENDITURES

REVENUE CREDITS

Equipment	\$ 71,523.59	Building Aid - Prin.	\$40,906.25
Sites (20 years, 1978-79)	4,854.00	Driver Education	28,905.00
Prin. on Debt (new)	74,375.00	Co-Curricular	4,348.58
Int. on Debt (new)	51,616.25	Voc. Refunds	32,904.16
		Building Aid - Roof	5,463.15
	-----		-----
	\$202,368.84		\$112,527.14

$$\$202,368.84 - \$112,527.14 = \$89,841.70$$

$$\$89,841.70 \div 664.9 = \$135.12$$

$$\text{ACTUAL COST: } \$4,706.89 + \$135.12 = \$4,842.01$$

SCHOOL ADMINISTRATIVE UNIT NO. 9

1989-1990 Budget

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMWORTH

Madison's
Share

6.88%

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Madison's Share 1989-90
<u>1100</u>		<u>REGULAR EDUCATION</u>			
	110-77	Art Salaries	92,370	0	0.00
	110-77	Ph. Ed. Salaries	104,130	0	0.00
	120-76	Sub. Salaries	1,500	0	0.00
	211-39	Health Insurance	10,709	0	0.00
	212-39	Dental Insurance	1,092	0	0.00
	214-44	Workmen's Comp.	970	0	0.00
	222-42	Retirement	1,228	0	0.00
	230-38	FICA	14,870	0	0.00
	260-43	Unemployment	560	0	0.00
	550-70	Printing/Curriculum	3,000	0	0.00
	580-113	Travel Allotment	5,719	0	0.00
		Sub Total	236,148	0	0.00
	330-120	Curriculum Workshops	2,000	2,000	137.60
	330-134	Staff Development	1,500	0	0.00
	330-141	Chapter I Supplement	50,000	74,149	5,101.45
	330-170	Saturday Enrichment Prog.	0	5,000	344.00
		Sub Total	53,500	81,149	5,583.05
	<u>TOTAL 1100</u>	<u>REGULAR EDUCATION</u>	289,648	81,149	5,583.05
<u>2190</u>		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary, Sp. Serv. Dir.	42,000	42,000	2,889.60
	110-75	Salary, Secretary	14,560	15,652	1,076.86
	110-77	Salaries, Spec. Serv.	85,310	123,860	8,521.57
	211-39	Health Insurance	11,473	17,451	1,200.63
	212-39	Dental Insurance	682	849	58.41
	214-44	Worker's Comp.	695	889	61.16

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Madison's Share 6.88% 1989-90
	222-41	Employee Retirement	428	1,562	107.47
	222-42	Teacher Retirement	789	879	60.47
	230-38	FICA	10,654	13,632	937.88
	260-43	Unemployment	350	420	28.90
	580-15	Travel/Conferences-Director	1,200	1,300	89.44
	580-112	Travel Allotment/Director	1,800	1,800	123.84
	580-113	Travel Allotment/Spec. Serv.	4,250	5,000	344.00
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	68.80
	610-82	Supplies, psychologists	0	1,800	123.84
	631-71	Prof. Books	300	300	20.64
	640-71	Periodicals	350	350	24.08
	660-82	Software, Sp. Serv. Director	350	300	20.64
	741-100	Additional Equipment	300	800	55.04
	810-21	Dues	235	235	16.17
		TOTAL 2190 OTHER SUPPORT SERVICES	176,726	230,079	15,829.44
<u>2210</u>		<u>IMPROVEMENT OF INSTRUCTION</u>			
	270-17	Course Reimbursement	6,500	5,000	344.00
	320-45	Inservice	2,000	3,500	240.80
		TOTAL 2210 IMPROVEMENT OF INSTRUCTION	8,500	8,500	584.80
<u>2310</u>		<u>SCHOOL BOARD SERVICES</u>			
	523-37	Insurance, Treas. Bond	55	55	3.78
	380-47	Legal Services	5,000	2,500	172.00
	380-47	Auditors	2,300	2,300	158.24
	380-117	School Board Expenses	300	750	51.60
	522-35	Prof. Liab. Ins.	4,600	4,600	316.48
	540-70	Advertising	5,000	3,000	206.40
		TOTAL 2310 SCHOOL BOARD SERVICES	17,255	13,205	908.50

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Madison's Share 6.88% 1989-90
<u>2320</u>		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Superintendent	52,700	60,000	4,128.00
	110-75	Secretary	30,047	16,630	1,144.14
	211-39	Health Insurance	5,898	4,979	342.56
	212-39	Dental Insurance	409	283	19.47
	214-44	Worker's Comp.	405	378	26.01
	221-41	Retirement	2,433	2,077	142.90
	230-38	FICA	6,214	5,755	395.94
	260-43	Unemployment	210	140	9.63
	580-15	Travel - Out of SAU	1,900	3,400	233.92
	580-112	Travel Allotment	1,500	1,500	103.20
	630-71	Professional Books	150	150	10.32
	640-71	Periodicals	450	530	36.46
	810-21	Dues, Professional	575	575	39.56
		Sub Total	102,891	96,397	6,632.11
	870-100	Contingency	2,000	2,000	137.60
	870-200	Contingency, Adm.	0	21,800	1,499.84
	870-300	Contingency, Support Staff	0	14,820	1,019.62
		Sub Total	2,000	38,620	2,657.06
		TOTAL 2320 OFFICE OF SUPERINTENDENT	104,891	135,017	9,289.17
<u>2321</u>		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Asst. Superintendent	43,000	45,000	3,096.00
	110-72	Asst. Superintendent	40,000	45,000	3,096.00
	110-75	Secretaries (2)	15,652	26,832	1,846.04
	211-39	Health Insurance	7,608	11,215	771.59
	212-39	Dental Insurance	409	565	38.87
	214-44	Worker's Comp.	483	572	39.35
	221-41	Retirement	2,900	3,166	217.82
	230-38	FICA	7,409	8,774	603.65
	260-43	Unemployment	210	280	19.27
	580-15	Travel - Out of SAU	2,200	2,500	172.00

Madison's
Share
6.88%
1989-90

Adopted
Budget
1989-90

Adopted
Budget
1988-89

Func-
tion

Object/
Dept.

Description

580-112	Travel Allotment	3,000	3,000	206.40
630-71	Professional Books	150	150	10.32
640-71	Periodicals	200	200	13.76
741-100	New Equipment	1,000	1,000	68.80
810-21	Dues, Professional	912	912	62.75
TOTAL 2321 OFFICE OF ASST. SUPT.				10,262.62
				149,166

2521

OFFICE OF BUSINESS ADMINISTRATOR

110-72	Business Administrator	40,000	40,000	2,752.00
110-75	Salary, Business Staff (3)	61,195	60,850	4,186.48
211-39	Health Insurance	11,150	14,402	990.86
212-39	Dental Insurance	546	566	38.94
214-44	Worker's Comp.	496	494	33.99
221-41	Retirement	2,975	2,733	188.03
230-38	FICA	7,600	7,574	521.09
260-43	Unemployment	280	280	19.27
330-120	Cont. Serv./Consult./Training	0	1,200	82.56
360-100	Software Spt./Prog. Changes	4,850	4,850	333.68
360-120	Cont. Serv.-Computer Training	3,960	0	0.00
390-120	Microfilming of Records	0	3,500	240.80
440-120	Cont. Serv., Equip.	11,736	12,972	892.47
580-15	Travel - Out of SAU	4,500	1,500	103.20
580-112	Travel Allotment	1,800	1,800	123.84
610-83	Supplies	14,500	16,500	1,135.20
631-71	Professional Books	0	350	24.08
640-71	Periodicals	250	250	17.20
741-100	New Equip.-Lease/Purchase	26,859	11,324	779.09
810-21	Dues, Professional	532	532	36.60
TOTAL 2521 OFFICE OF BUSINESS ADM.				12,499.38
				181,677
				193,229

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Madison's Share 6.88% 1989-90
<u>2540</u>		<u>OPERATION/MAINTENANCE OF PLANT</u>			
	433-120	Cleaning Service/Bldg.	7,850	6,000	412.80
	440-119	Maintenance of Bldg.	1,200	1,500	103.20
	440-120	Cont. Serv./Bldg./Repairs	13,500	13,500	928.80
	451-100	Lease of Portable Offices	25,000	15,000	1,032.00
	452-120	Rental Equip. (Conway)	600	600	41.28
	520-40	Insurance	1,650	2,000	137.60
	530-92	Telephone	9,328	11,000	756.80
	652-89	Electricity	1,613	3,000	206.40
	653-91	Heat - Oil/Gas	1,700	2,500	172.00
	741-100	New Equipment	700	450	30.96
		TOTAL 2540 OP./MAINT OF PLANT	63,141	55,550	3,821.84
<u>2900</u>		<u>OTHER SUPPORT SERVICES</u>			
	213-39	Life Insurance - Adm.	850	850	58.48
	223-41	Retirement Liab./Retirees	620	58	3.99
		TOTAL 2900 OTHER SUPPORT SERVICES	1,470	908	62.47
		ESTIMATED FEDERAL PROGRAMS	+ 225,000	+ 225,266	+ 15,498.30
		GROSS BUDGET TOTAL	1,204,993	1,080,517	74,339.57
		LESS ESTIMATED REVENUE	- 255,000	- 255,266	- 17,562.30
		NET BUDGET TOTAL	949,993	825,251	56,777.27

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 22, 1988



CARRI PLODZIK SANDERSON
Professional Association

ENROLLMENT STATISTICS
Madison School District

CURRENT ENROLLMENT (December, 1988)

Total K-6....162

Total 7-12....86

Kindergarten	27	Grade 7	13
Transition	16	Grade 8	13
Grade 1	23	Grade 9	17
Grade 2	19	Grade 10	12
Grade 3	17	Grade 11	17
Grade 4	20	Grade 12	14
Grade 5	18		
Grade 6	22		

Madison Old Home Week
Income Statement for year ended December 31, 1988

Income

Gross receipts from all events in 1988	\$6,424.80
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Expenses

Barbecue Pavilion	\$ 865.87
T-shirts	955.80
Band	500.00
Wood	225.00
Food & paper goods	2,986.47
Little Red Wagon	115.00
Trophies	449.50
Cash prizes	230.00
Beano License	50.00
Fire Dept.-Proceeds & Donation (Chicken Barbecue)	500.00
Misc. (under \$100.00 each)	371.29
Total Expenses	<u>\$7,248.93</u>

Net Profit (or Loss))	<u>(\$ 824.13)</u>
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The Old Home Week Committee was extremely pleased this year to have completed the Pavilion over the Barbecue Pit at the foot of Silver Lake. Many and all our thanks to all the individuals and organizations who helped make this years Old Home Week one of the most memorable and successful events in recent history.

Sincerely,

The Old Home Week Committee

THE MADISON SCHOOL BOARD

This past year has been a very productive one, especially with the added numbers of two members to make Madison a five-member board. The committees at the SAU #9 level include:

AHERA - Madison adds their input to our agreement with Conway schools.

Leadership - Chairman of each board gives direction to Superintendent's office.

Personnel - Hire and evaluate employees in SAU positions.

Long-Range Planning - Study impact on educational programs and facilities within the SAU.

Staff-Developing - Program guidelines to further staff development and implement them throughout the districts.

Curriculum - Develop and implement curriculum guidelines throughout the districts.

Legislative - Represent the SAU and our own districts to our Legislators at state level.

Although many hours are spent representing Madison at the SAU level on these committees and at SAU Board meetings, most of the hours each member contributes are spent in our own district:

Negotiations - All members have spent a great deal of time working on negotiations, for a contract that is competitive with surrounding communities and affordable to Madison taxpayers.

Building - Design a plan to address the Board's concerns and Student's needs at a cost Madison taxpayers could stand behind and afford.

Budget - Holds rising costs down and still keeps up with the high standards of education, and improves existing programs.

Personnel - Interviews for job vacancies and updates job descriptions.

The Madison School Board met with Tamworth and Freedom School Boards on two occasions to discuss the future needs of the three most southern towns of SAU #9, and also our position in Conway's desire to withdraw from it.

It was at the first meeting that all three boards unanimously agreed that building a Tri-Town Middle School, or similar, was premature due to the insufficient student enrollment needed to support such an expense. However, the boards felt it would be beneficial to re-evaluate this situation each year.

The second meeting focused on the unsupportive persuasion of Conway leaving the SAU #9. This non-support was also carried on to Legislative meetings and hearings, both local and in Concord.

The thoughts of Merit Pay have been sparked by interested citizens of Madison. The benefits and flaws have been discussed by the board with many creative ideas that would need to be incorporated by way of the negotiation process. There is no merit pay being incorporated into negotiations at this time.

Aside from the meetings in and out of the district, there is a great deal of time spent on learning from workshops and seminars, such as: Coping with Growth - Long-Range Planning; School Law Conference; How to Obtain Grants For Your School; Understanding the School Budget; Bond Issues; Evaluating Your School Board and Administration; The Right-To-Know Law; Developing Written School Board Policies, and more.

We have spent a whole year on studying the needs of the students from an individual, community and national level. No longer with the 3 R's alone enable our students to become successful in the 21st century. Today's children will need to develop additional skills in the areas of problem solving, teamwork, verbal skills, initiative adaptability and knowing how to learn, in order to compete effectively in the year 2000.

We need to understand what the job market will be in the future years, to plan the education of our students of today. We can start by insuring the teaching profession as an honorable and highly respected one; that the community does have an on-going role in contributing to the education system. We do need to keep building basic skills, lowering drop-out rates, and producing more broadly educated employees capable of continuing to learn on the job, highly skilled in communications and the know-how of solving problems.

We have a tough job ahead of us, but not any tougher than in past years. The children are being educated and going onto college and jobs. The information for educating these students is available. Your school board members are spending their time learning what they can to educate our students comparable to other communities of New Hampshire and other states. Many students leave the secure surroundings of Madison Elementary School and enter into the experience of Kennett Jr. and High Schools, and from the security of Kennett, they are encouraged onto colleges near and far.

Students need the support of their community, be it in school, church, summer programs and sporting events, keeping them actively involved.

It has been a wonderful experience becoming involved with the young people and the not-so-young people of Madison; becoming involved as community members, and for the most part, as community leaders. This community needs to support all the members of the community, and find a way to solve all the needs of the people of Madison.

THE MADISON SCHOOL BOARD

Debra L. Noyes
Thomas Currier
Joan Lanoie
Carolyn Lucet
Lois Todd

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TOWN OF MADISON, N. H.
P.O. SILVER LAKE, N. H. 03875

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