351.07 W14

ANNUAL REPORTS 1996



TOWN OF
WAKEFIELD
NEW HAMPSHIRE



CORRECTED LIST

TOWN OF WAKEFIELD EMERGENCY PHONE NUMBERS

AMBULANCE FROM 473 #'s
SANBORNVILLE 522-8336
7 4 0 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
EAST WAKEFIELD 522-3363
UNION
POLICE (24 hour dispatch)
POLICE STATION (office only)
ALL EMERGENCIES911
SHERIFF'S DEPARTMENT
POISON CONTROL CENTER 800-562-8236
HUGGINS HOSPITAL (Wolfeboro)569-2150
FRISBIE HOSPITAL (Rochester)
VISITING NURSE 569-2729
TOWN ADMINISTRATOR 522-6205
SELECTMEN'S OFFICE
TOWN CLERK 522-3327
TAX COLLECTOR 522-6259
BUILDING INSPECTOR 522-6205
ROAD AGENT/HIGHWAY GARAGE 522-8266
LANDFILL
ANIMAL CONTROL OFFICER (call police station) 522-3232
WATER DEPARTMENT

SELECTMEN'S MEETING 2 nd & 4 th Wednesday at 7:00 P.M.

SELECTMEN'S OFFICE HOURS Mon., Tues., Thurs., Fri. 8-4 Wednesday 8-Noon

TOWN CLERK'S OFFICE HOURS Tue. Thurs. Fri. 8:30-4 Wed. 8:30-12 & Sat. 8:30-1:30

TAX COLLECTOR'S OFFICE HOURS Mon, Tues, Thurs, Fri 9-2 Wed. 9-12

> LANDFILL HOURS Fri., Sat., Sun., Mon. 8-3

BOARD OF ASSESSORS
By Appointment

BUILDING INSPECTOR/HEALTH OFFICER
Fri. 9-12

PLANNING BOARD

1st & 3 rd Thursday at 7:00 P.M.



ANNUAL REPORTS

Town of WAKEFIELD New Hampshire

For the fiscal year ending December 31, 1996

Vital Statistics for 1996

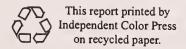


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DEDICATION

THIS TOWN REPORT IS DEDICATED TO THE MEMORY OF ERNEST "SONNY" NASON March 27, 1938 - January 14, 1997

"Sonny" was employed by the Town of Wakefield Highway Department for

fifteen years.

His job included road construction in the summer and plowing snow and ice storms during the winter, which required long hours during the days, nights, and weekends. But "Sonny" was always there for us. He served as a construction operator, Landfill Superintendent, and was Road Agent until his retirement in 1994. We will always remember "Sonny," not only as a conscientious town

employee, but also for his warmth and love for his family, a man who loved his

ponies, our friend and neighbor who was always willing to help anyone.

A part of "Sonny" and the memory of his dedication to the Town of Wakefield will always be with us.

LIST OF ELECTED OFFICERS

Duadlas I Hassa	MODERATOR	T. 5 1000
Bradley J. Hayes		Term Expires 1998
Denise Roy-Palmer Gordon Wiggin Christopher Desjardir	SELECTMEN	Term Expires 1997 Term Expires 1998 Term Expires 1999
Teresa A. Williams	TOWN CLERK	Term Expires 1998
Sara A. Benner	TAX COLLECTOR	Term Expires 1997
Winifred D. Nason	TREASURER	Term Expires 1997
June MacNeill Shirley Sparks Mary Richards	SUPERVISORS OF THE CHECKLIST	Term Expires 1998 Term Expires 2000 Term Expires 2002
Mary Heartquist Willis McCoy Amy Macedo	TRUSTEES OF THE TRUST FUNDS	Term Expires 1997 Term Expires 1998 Term Expires 1999
	ANIMAL CONTROL OFFICER	
Henry Blanton		Term Expires 1997
William Twombley John Hraba Robert Glidden	ASSESSORS	Term Expires 1997 Term Expires 1998 Term Expires 1999
Rodney Cools J. Warren Cassidy David Stevens William Krause Lynne Weeks Amber Marcoux Rebecca Keating Dino Scala Mark Duffy	BUDGET COMMITTEE	Term Expires 1997 Term Expires 1997 Term Expires 1997 Term Expires 1997 Term Expires 1998 Term Expires 1998 Term Expires 1998 Term Expires 1998 Term Expires 1999 Term Expires 1999

PLANNING BOARD

I LAMMING BOARD	
Nathan Fogg	Term Expires 1997
Melvin Akers	Term Expires 1998
W. David Stephen	Term Expires 1999
Paul McNally	Term Expires 1999
1 aut McHally	Terrii Expires 1999
FIRE COMMISSIONERS	
Fred Nason - Sanbornville	Term Expires 1997
Francis (Skip) Wolfe, Jr E. Wakefield	Term Expires 1998
Russell Loring - Union	Term Expires 1999
Russell Lotting - Official	Term Expires 1999
TRUSTEE OF THE LIBRARY	
Titia Bozuwa	Term Expires 1999
	re Expires 1999
CEMETERY TRUSTEES	
Artis Remick	Term Expires 1997
Robert Glidden	Term Expires 1998
Lyman Holmes	Term Expires 1999
,	•

APPOINTED POSITIONS

TOWN ADMINISTRATOR

Roberta R. Smith (resigned 9/07/96) Municipal Resources, Inc., Donald R. Jutton, Interim

CODES ENFORCEMENT & HEALTH OFFICER

Maurice H. O'Donnell

POLICE CHIEF

Timothy Merrill

ROAD AGENT

Daniel Davis

FOREST FIRE WARDEN

Todd Nason

FIRE CHIEF

Todd Nason

AMBULANCE DIRECTOR

Malcolm Kurth

PARKS AND RECREATION DEPARTMENT

Margaret Nelson	Term Expires 1997
John Blackwood	Term Expires 1997
David Stevens	Term Expires 1998
Normal Lavertue	Term Expires 1999

Selectmen Representative

Christopher Desjardins

Aileen Blomquist

CONSERVATION COMMITTEE

Joseph Donahue		Term Expires 1997
Mary Richards		Term Expires 1997
Marjorie Davis		Term Expires 1998
Willis McCoy		Term Expires 1998
Richard Randall		Term Expires 1999
	Alternates	·

Term Expires 1997

70NING BOARD OF ADJUSTMENT

	2011110 2011112 01 112 J 00 111121 11	
Michael Glidden		Term Expires 1997
Michael Paradis		Term Expires 1997
Thomas Stanley		Term Expires 1998
Penny Voyles		Term Expires 1998
Phil Colburn		Term Expires 1999
	Alternates	•

Richard Nelson	Term Expires 1997
Barry Bishop	Term Expires 1998
Joseph King	Term Expires 1999

	HERITAGE COMMISSION	
Elizabeth MacRury Pamela Judge Paul Gosselin Elizabeth Fogg		Term Expires 1997 Term Expires 1997 Term Expires 1998 Term Expires 1999
Liizubetii i ogg	Alternates	rem Expires 1999
Peter Brown Nancy Spencer Smith		Term Expires 1998 Term Expires 1999
Chris Desjardins	Selectmen Representative	
	WERC	
Christopher Bancroft Lou Sisson Pamela Judge Elizabeth MacRury Nancy Spencer Smith	WEDCO Representative	Term Expires 1997 Term Expires 1997 Term Expires 1998 Term Expires 1998 Term Expires 1998
Fred Hall		
Denise Roy-Palmer	Selectmen Representative	
Robert Barnes David Tibbetts Albert Vacaro Bert Rhodes	CABLE COMMITTEE	Term Expires 1997 Term Expires 1998 Term Expires 1999 Term Expires 1999

TOWN WARRANT THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wakefield in the County of Carroll in said

State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Paul School in said Wakefield on Tuesday, the eleventh day of March, 1997, at eight o'clock in the forenoon, to act upon the following articles, numbered I through 28:

ARTICLE I: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? (3/5 majority vote required)

You are hereby notified to meet at the Paul School in said Wakefield on Saturday, the fifteenth day of March, 1997, at seven o'clock in the evening, to act upon the following subjects:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars (\$8,500) for the purchase of a highway sander. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purchase and repair of a used grader. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE)

(Majority vote required.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purchase of computers, software and related equipment. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to add to the existing Capital Reserve Fund for the Landfill. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET

COMMITTEE) (Majority vote required.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to add to the existing Capital Reserve Fund for a transfer station/recycling facility. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to add to the existing Capital Reserve Fund for the future purchase of a highway truck. (RECOMMENDED BY THE

SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to add to the existing Capital Reserve Fund for the construction of a town recreational ballfield. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE I0: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to add to the existing Capital Reserve Fund for

future bridge construction. (RECOMMENDED BY THE SELECTMEN AND THE

BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to add to the existing Capital Reserve Fund for the future purchase of a fire truck. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:I for the purpose of constructing a new central fire station and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and to designate the Board of Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN, NOT RECOMMENDED BY THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$28,000 (Twenty-eight thousand Dollars) to fulfill the Town's matching obligation for a Community Development Block Grant to be used to make the Wakefield Town Hall handicapped accessible; and to further authorize the Board of Selectmen to expend \$ 13,000 (Thirteen Thousand Dollars) previously appropriated (1996 Annual Town Meeting for construction of a Town Hall access ramp) to fulfill this matching obligation. (RECOMMENDED BY THE SELECTMEN, NOT RECOMMENDED BY THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 14: To see if the Town will vote to authorize the Board of Selectmen to accept the conditional donation of property from David & Beverly Stevens; said property located on High St. adjacent to the Garvin Building, identified as Tax map 0031 lot 0042 and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to design, construct, and landscape a municipal parking lot on the parcel. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of design and construction of a public boat ramp and docking facility on Lovell Lake. (RECOMMENDED BY THE

SELECTMEN AND THE BUDĞET CÓMMITTEE) (Majority vote required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500), such sum to be placed in trust with the Lovell Lake Cemetery Association Inc., the interest earned thereon to be used for the purpose of maintenance of two Town owned burial lots within said cemetery. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 17: To see if the Town will vote to direct the Planning Board to formulate and seek voter approval of an addition to the Wakefield Zoning Ordinance regulating the disposal of biosolids and organic sludge within the Town

of Wakefield. (Majority vote required.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Thirty thousand dollars (\$30,000), such sum to be used as the required Town share of a grant from the NH Department of Transportation to design and construct sidewalks in the Sanbornville area of Lovell Lake, and to further authorize the Board of Selectmen to take all necessary actions to apply for and receive such grant. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 19: To see if the Town will vote to include a Detailed Statement of

Payments from appropriated funds in the Annual Town report. (By petition.)

ARTICLE 20: To see if the Town will vote to prohibit the processing, storage and landspreading of waste water treatment sludge/biosolids, including but not limited to sewage, paper and pulp mill sludge, whether it be wet, dry, composted, pelletized, mixed with other materials or injected on or into the land in the Town of Wakefield, except that this prohibition shall not apply to the waste water facility of the Town of Wakefield and its agreement with the Town of Brookfield, and the disposition of any wastes therefrom. (By petition.)

ARTICLE 21: Shall the Selectmen of the Town of Wakefield reduce the total

number of employees of the Wakefield Police Department to 5? (By petition.)

ARTICLE 22: To see if the Town will vote to adopt the provisions of RSA 202 A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that the trustees shall conduct a public hearing prior to accepting gifts in excess of \$500 in value and that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. (RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE) (Majority vote required.)

ARTICLE 23: To see if the Town will vote to direct the Selectmen to have published in the Annual Town Report a complete listing of total salaries paid to each employee, and a complete listing of all vendors and the total money paid to

each. (By petition.)

ARTICLE 24: To see if the Town will vote to establish a Recreation Revolving Fund for the Parks and Recreation Commission pursuant to RSA 35-B:2,II. The money in the Fund shall be in the custody of the Town Treasurer, and shall be allowed to accumulate from year to year. Such funds may be expended only upon order of the Parks and Recreation Commission, with approval of the Board of Selectmen, and only for purposes of furthering public recreation and parks in Wakefield. (RECOMMENDED BY THE SELECTMEN) (BUDGET COMMITTEE—

NO POSITION) (Majority vote required.)

ARTICLE 25: Shall we modify the elderly exemptions from property tax in the Town of Wakefield, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000.00; for a person 75 years of age up to 80 years, \$20,000.00; for a person 80 years of age or older, \$25,000.00. To qualify, the person must have been a New Hampshire resident for at lest 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000.00 or, if married, a combined net income of less than \$25,000.00; and own net assets not in excess of \$40,000.00, excluding the value of the person's residence. (RECOMMENDED BY THE SELECTMAN AND THE BUDGET COMMITTEE) (By paper ballot.) (Majority vote required.)

ARTICLE 26: To see if the Town will vote to adopt an exemption for the Totally and Permanently Disabled as set forth in RSA 72:37-b. (By petition.) (By

paper ballot.) (Majority vote required.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Thirty-Seven Thousand Three Dollars (\$1,637,003), inclusive of previously approved individual warrant articles, to defray town charges as submitted by the Budget Committee. (Majority vote required.)

ARTICLE 28: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 21st day of February, in the year of our Lord nineteen hundred and ninety-seven.

DENISE ROY-PALMER GORDON E. WIGGIN CHRISTOPHER G. DESJARDINS Selectmen of Wakefield

BUDGET OF THE TOWN OF WAKEFIELD Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997

Not Recommended																							
Budget Committee's Recommended	Budget		\$57,180	24,303	48,612	33,458	20,000	135,714	12,900	16,301	2,000	51,956	056'09		307,533	14,595	70,431	12,300	-	435,506	25,725	98,812	>>>/>.
Selectmen's Recommended	Budget		\$58,430	24,100	48,789	33,560	20,000	147,075	11,550	16,798	2,000	51,956	64,539		300,191	14,595	68,871	12,300	-	435,506	25,725	93,812	222
Actual Expenditures	Prior Year		\$62,591	27,224	42,915	36,794	30,103	145,168	9,205	17,934	5,872	51,687	67,828		285,222	15,098	69,018	13,091		458,503	25,828	92,971	20.12-
Actual Appropriations	Prior Year		\$59,096	26,200	45,218	33,726	20,000	167,000	16,450	16,600	2,000	53,501	53,338		299,982	16,450	75,871	12,300	—	464,990	24,500	93,510	00000
PURPOSE OF APPROPRIATION		General Government	Executive	Elec., Reg., & Vital Stat.	Financial Administration	Revaluation of Property	Legal Expense	Personnel Administration	Planning and Zoning	General Government Bldg.	Cemeteries	Insurance	Other General Government	Public Safety	Police	Ambulance	Fire	Building Inspection	Emergency Management Highway and Streets	Highways and Streets	Street Lighting Sanitation	Solid Waste Disposal Sewage Collection and Disp.	

																				25,000	\$25,000	
	4,800 14,468	2	15,700		35,992	28,025	2,200		200		13,500		28,937	19,602	.				64,667	200,000	\$1,901.669	
	4,800		15,700		35,992	28,025	2,200		200		2,000		28,937	19,602	-		6,050		64,667	225,000	\$1,932,342	
	5,024		13,910		27,314	26,170	009		200		12,639		28,937	21,549			101,617		52,535	100,000	\$1,884,847	
	4,800	2000	15,850		32,916	26,170	009		200		15,000		28,937	21,549	-		172,650		51,428	100,000	\$1,992,976	
Health	Administration & Pest Control Health Agencies and Hosnital	Welfare	Direct Assistance	Culture and Recreation	Parks and Recreation	Library	Patriotic Purposes / Veterans Mem.	Conservation	Other Conservation	Economic Development	Economic Development	Debt Service	Princ Long Term Bonds & Notes	Int Long Term Bonds & Notes	Interest on TAN	Capital Outlay	Improvements other than Buildings	Operating Transfers Out	To Special Revenue Fund	To Capital Reserve Fund	\$ LOTAL	

SPECIAL WARRANT ARTICLES

purpose of Appropriation	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Selectmen's Recommended Budget	Budget Committee's Recommended Budget	Not Recommended
Highway Sander	n/a	n/a	\$8,500	\$8,500	
Used Grader	n/a	n/a	10,000	10,000	
Computers, Software, & Egpt.	n/a	n/a	25,000	25,000	
Handicapped Accessibility	n/a	n/a	28,000		28,000
Municipal Parking Lot	n/a	n/a	20,000	20,000	
Public Boat Ramp &Dock	n/a	n/a	2,000	5,000	
Town Owned Burial Lots	n/a	n/a	200	500	
sidewalks	n/a	n/a	30,000	30,000	
TOTAL			\$127,000	000'66\$	\$28,000

BUDGET OF THE TOWN OF WAKEFIELD SOURCES OF REVENUE

SOURCE OF REVENUE	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
Taxes			***
Yield Taxes	\$16,000	\$27,916	\$16,000
Int. & Penalties on Del. Taxes	133,000	107,788	80,000
Licenses, Permits, & Fees			
Business Licenses & Permits	1,500	1,604	1,500
Motor Vehicle Permit Fees	317,000	375,161	330,000
Building Permits	13,500	16,385	14,000
Other Licenses, Permits, & Fees	20,000	21,195	20,000
From Federal Government			
Other	1,300	2,373	
From State			
Shared Revenue	37,220	54,969	37,220
Room & Meals Tax	·	25,412	25,000
Highway Block Grant	70,234	70,234	76,938
Water Pollution Grants	27,409	27,409	25,999
Other (Inc. RR Tax & Rooms & N	Meals) 6,800	10,147	10,000
From Other Governments		·	
Intergov. Revenues - Brookfield	102,082	100,270	105,390
Charges for Services	,	,	
Income from Departments	34,550	29,846	27,500
Miscellaneous Revenues	,	,	,
Sale of Municipal Property	40,000	5,167	25,000
Interest on Investments	33,000	58,189	35,000
Other	14,225	32,754	15,000
Interfund Operating Transfers In	,	- ,	,
Special Revenue Fund	51,428	49,226	65,229
Sewer - Debt Service	11,539	11,539	12,453
Trust and Agency Funds	7,000	5,738	6,000
Other Financing Sources	,,,,,,	-,	,
Proc. from Long Term			
Notes & Bonds	70,000	70,000	
Amounts voted from "Surplus"	. 2,220	-,	150,000
TOTAL REVENUES	\$1,007,787	\$1,103,312	\$1,078,229

GENERAL FUND BALANCE SHEET

	Account No. (a)	Beginning of Year (b)	End of Year (c)
	ASSETS		
Current Assets	1010	¢1 020 040 24	¢2 451 550 24
Cash and Equivalents Taxes Receivable	1010	\$1,920,048.24 638,710.31	\$2,451,558.34 566,524.35
Tax Liens Receivable	1110	281,944.06	266,300.21
Accounts Receivable	1150	15,380.24	8,557.38
Total Assets		\$2,856,082.85	\$3,292,940.28
LIABILITIES	and fur	ND FOUITY	
Current Liabilities			
Warrants and Accounts Payable	2020	\$5,544.08	\$9,956.81
Due to School District Due to Other Funds	2075	\$2,231,294.00	\$2,456,114.00
Turntable Park Funds	2080	1,855.82	1,855.82
Other Payables - Tax Refunds	2270	0.00	0.00
Total Liabilities		\$2,238,693.90	\$2,467,926.63
TOT:	A.L. I.I.A.D.II.I	ITIEC	
Fund Equity	AL LIABIL	ITTES	
Reserve for Encumbrances	2440	\$46,795.76	\$86,828.85
Unreserved Fund Balance	2530	470,593.19	738,184,80
Total Fund Equity		\$517,388.95	\$825,013.65
TOTAL LIABILITIES AND			
FUND EQUITY		\$2,756,082.85	\$3,292,940.28

STATEMENT OF BONDED DEBT General/Sewer Fund

Bonds o/s End of Yr.	\$100,000	205,541 \$305,541	
Bonds Retired This Yr.	\$20,000	8,937	
Bonds Issued This Yr.	\$0	0\$	Total \$48,539 46,573 44,587 42,601 40,595 \$222,895 252,539
Bonds o/s Beginning of Year	\$120,000	214,478 \$33 4,47 8	1 \$ \$
Date of Final Pmt.	2001	2019	Interest \$19,602 17,636 15,650 13,664 11,658 \$78,210 91,683
Interest Rate		%9	
Annual	\$20,000	8,937	\$28,937 28,937 28,937 28,937 28,937 28,937 \$144,685 160,856
Purpose	Sewer Const.	Sewer Const.	Year 1997 1998 1999 2000 2001
Long Term Debt as of December 31, 1996 \$343,000 State Guarantee	Sewer Construction \$268,100 Local Obligation	Sewer Construction TOTAL	Debt as of 12/31/96 for ensuing five years State Guarantee Sewer Local Obligation Sewer Subtotal Remaining periods of debt TOTAL

SUMMARY INVENTORY OF VALUATION Tax Year 1996

	Acres	1995 Assessed Valuation	Totals
Value of Land Only			
Current Use (at Current			
Use Values)	10,393.04	\$694,915.00	
Residential	12,423.77	148,618,300.00	
Commercial/Industrial	308.31	2,364,300.00	
TOTAL Taxable Land	23,122.48		\$151,677,515.00
Tax exempt & non-taxable			
(\$4,476,900.00)			
Value of Buildings Only Residential		120 522 200 00	
Manufactured Housing		129,532,300.00	
as defined in RSA 674:31		4,355,400.00	
Commercial/Industrial		6,686,900.00	
TOTAL of taxable buildings		0,000,300.00	\$160,574,600.00
Tax exempt & non-taxable			4.00,07.1,000.00
(\$5,312,100.00)			
Public Utilities			
Electric			\$2,447,300.00
Valuation before Exemptions			\$314,699,415.00
Exemptions			
Blind Exemptions (6)		90,000.00	
Elderly Exempt (72)		1,030,000.00	
Physically Handicapped		43,700.00	
Solar/Windpower Exemp		12,000.00	
Wood Heating Energy Sy	/stem	24.000.00	
Exempt (34)		34,000.00	£1 200 700 00
TOTAL dollar amount of exe			\$1,209,700.00
IS COMPUTED	1 IAA KAIE		\$313,489,715.00
13 COMITOTED			\$313, 4 03,/13.00

TAX CREDITS

	Limits	Number	Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died	Unlimited		EXEMPT
or were killed on active duty Other war service credits TOTAL NUMBER AND AMOUNT	\$700/\$1,400 \$50/\$100	6 348 354	\$8,400.00 34,800.00 \$43,200.00

UTILITY SUMMARY (ELECTRIC)

Public Service of New Hampshire New Hampshire Electric Cooperative TOTAL

\$1,966,000.00 481,300.00 \$2,447,300.00

0

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Optional Adjusted Elderly Exemption - Year Adopted: 1990

ELDERLY EXEMPTION COUNT

Number of individuals appplying for elderly exemption for current year:

0 at \$5,000 32 at \$10,000 20 at \$15,000 21 at \$20,000

Total number of individuals granted an elderly exemption for current year:

0 at \$5,000 31 at 10,000 = 31,000.0020 at \$15,000 = \$300,000.00 21 at \$20,000 = \$420,000.00 TOTAL = \$1,030,000.00

CURRENT USE REPORT

Section A Granted in Prior Years (No. of acres)	Section B Granted for Current Year (No. of acres)	Section C Totals of Sections A&B (No. of acres)		
604.69	7.0	611.69		
9,040.57	207.735	9,311.505		
13.46		13.46		
454.21	4	458.21		
0	0	0		
d under Current	Use	10,393.04		
Total number of acres taken out of Current Use during year				
		0.00		
g the 20% Recre	ation Assessment	3,320.663		
d Current Use A	ssessment	131		
	Granted in Prior Years (No. of acres) 604.69 9,040.57 13.46 454.21 0 d under Current t of Current Used under Conserved the 20% Recree	Granted in Prior Years (No. of acres) (No. of acres) (No. of acres) 604.69 7.0 9,040.57 207.735 13.46 454.21 4 0 0 d under Current Use		

CERTIFICATE

Total number of owners granted Conservation Restriction Assessment

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

RÖBERT GLIDDEN IOHN HRABA WILLIAM J. TWOMBLEY Assessors of Wakefield

August 27, 1996

STATEMENT OF APPROPRIATIONS TAX YEAR 1996

Purpose of Appropriations

GENERAL GOVERNMENT	
Executive	\$59,098
Election, Registration & Vital Statistics	26,200
Financial Administration	45,218
Revaluation of Property	33,726
Legal Expense	20,000
Personnel Administration	155,700
Planning and Zoning	16,450
General Government Building	16,600
Cemeteries	7,000
Insurance	53,501
53rd Payweek	11,300
Other General Government	53,338
PUBLIC SAFETY	33,330
Police	299,982
Ambulance	16,450
Fire	
	75,871
Building Inspection	12,300
Emergency Management HIGHWAYS AND STREETS	'
	464,000
Highways and Streets	464,990
Street Lighting	24,500
SANITATION Salid Marte Disease	02 510
Solid Waste Disposal	93,510
Landfill Study	20,000
HEALTH Production of the Control	2 (00
Pest Control	3,600
Health Agencies and Hospitals	16,840
Health Department	1,200
WELFARE	12,000
Direct Assistance	12,000
Intergovernmental Welfare Payments	3,850
CULTURE AND RECREATION	22.016
Parks and Recreation	32,916
Library	26,170
Patriotic Purposes	600
CONSERVATION	500
Other Conservation	500
ECONOMIC DEVELOPMENT	15.000
Economic Development - WERC	15,000
DEBT SERVICE	20.027
Prin Long Term Bonds & Notes	28,937
Int Long Term Bonds & Notes	21,549
Interest on TAN	1

CAPITAL OUTLAY	
Land Improvements	0
Buildings	0
Improvements other than Buildings	172,650
OPERATING TRANSFERS OUT	
Sewer	51,428
To Capital Reserve Fund	100,000
TOTAL APPROPRIATIONS	\$1,992,976

1996 TAX RATE CALCULATION

1996 1	AX RATE CALCULA	IION			
TOWN OF WAKEFIELD			TAX		
Less: Revenues 9 Less: Shared Revenues Add: Overlay 1	92,976 84,536 13,915 52,406 43,200		RATES		
APPROPRIATION APPROVED TOWN TAX	\$1,190,131				
EFFORT MUNICIPAL TAX RATE		\$1,190,131	3.80		
	SCHOOL PORTION				
Due to Regional School	70,114 0 23,789 \$3,846,325	\$3,846,325			
SCHOOL(S) TAX RATE		φ3,0 4 0,323	12.27		
	COUNTY PORTION				
Less: Shared Revenues NET COUNTY	96,827 3,958				
APPROPRIATION APPROVED COUNTY	\$292,869				
TAX EFFORT COUNTY TAX RATE		\$292,869	.93		
COMBINED TAX RATE TOTAL PROPERTY TAXES A	SSESSED	\$5,329,325	17.00		
C	OMMITMENT ANALYSIS				
Total Property Taxes Assesse Less: War Service Credits TOTAL PROPERTY TAX CC		\$5,329,325 (43,200) \$5,286,125			
PROOF OF RATE					
Net Assessed Valuati \$313,489,715	on Tax Rate 17.00	Assessment \$5,329,325			

1996 BOND REQUIREMENT

TREASURER: \$106,000 / TOWN CLERK: \$38,000

TAX COLLECTOR: \$98,000
TRUSTEES OF TRUST FUNDS: \$107,000

TAX RATE BREAKDOWN

1986 4.65	17.71	1.39	23.75	79,145,396	45%	0.29
1985 3.13	14.99	1.48	19.60	75,710,910	54%	0.45
1984 3.97	11.09	1.77	16.83	73,047,703	64%	0.63
1983 4.47	13.67	2.12	20.26	72,359,920	61%	.054
1982 5.50	8.70	1.90	16.10	70,624,979	62%	0.30
1981 3.60	10.40	1.90	15.90	70,209,185	%59	0.20
1980 4.40	7.90	1.50	13.80	69,920,283	%02	
1979 3.00	7.50	1.40	11.90	67,608,496	%08	
1978 2.30	09.9	1.10	10.00	66,237,541	%06	
1977 2.90	6.40	1.20	10.50	4,997,375	100%	
1976 1976 1.70	6.20	1.10	9.00	4,910,480 6	. 100%	FAX RATE Ile
NWOT	SCHOOL	COUNTY	TOTAL	NET TOWN TAX BASE 64,910,480 64,997,375 66,237,541 67,608,496 69,920,283 70,209,185 70,624,979 72,359,920 73,047,703 75,710,910 79,145,396	SALES ASSESSMENT RATIO	PRECINCTS TAX RATE Sanbornville Union

TAX RATE BREAKDOWN

1996 3.80	12.27	0.93	17.00	313,489,715	102%
1995 3.33	13.34	0.86	17.53	311,078,766	105%
1994 2.96	11.03	0.89	14.88	392,870,529 392,887,678 391,490,746 311,838,414 311,078,766	100%
1993 2.31	8.93	0.70	11.94	391,490,746	127%
1992 2.31	7.87	0.80	10.98	392,887,678	127%
1991 2.56	6.56	09.0	9.72	392,870,529	110%
1990 2.56	6.41	0.47	9.44	393,767,049	. 102%
198 3 1.92	6.41	0.47	8.80	85,472,767 89,540,008 395,698,420 393,767,049	101%
1988 6.88	25.00	1.42	33.30	89,540,008	27%
1987 4.60	22.02	1.58	28.20		T 33%
NWOT	SCHOOL	COUNTY	TOTAL	NET TOWN TAX BASE	ASSESSMENT RATIO

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCES

January 1996 to December 1996

ACCOUNT NAME	Current Year	Period		Balance
	Budgeted	Expenditures	Encumbrances	Remaining

GENERAL FUND

GENERAL GOVERNMENT				
Executive				
Town Administrator	\$49,213.00	\$54,756.87		(\$5,543.87)
Selectmen	3,715.00	3,715.00		
Moderator	450.00	150.00		300.00
Selectmen's Expenses	300.00	137.87		162.13
Town Administrator Exp.	2,950.00	1,545.04		1,404.96
Dues Expenses	2,470.00	2,286.33		183.67
TOTAL EXECUTIVE	\$59,098.00	\$62,591.11	\$0.00	(\$3,493.11)
Election, Registration & Vital St				
Ballot Clerk Wages	\$1,200.00	\$1,010.71		\$189.29
Town Clerk	18,500.00	19,391.33		(891.33)
Ballot Printing	500.00	578.00		(78.00)
Auto Registration	350.00	292.25		57.75
Dog Licensing	250.00	146.33		103.67
Vital Statistics	2,000.00	2,253.00		(233.00)
Town Clerk's Expenses ER Miscellaneous	700.00 100.00	747.60 25.00		(47.60) 75.00
TOTAL ELECTION, REG.	\$23,600.00	\$24,444.22	\$0.00	(\$844.22)
	\$23,000.00	ΨΖΨ,ΨΨΨ.ΖΖ	\$0.00	(\$044.22)
Voter Registration	¢1 500 00	1 501 62		(¢01 62)
Supervisor's Wages	\$1,500.00 810.00	1,581.63 777.85		(\$81.63) 32.15
Advertising Office Supplies	290.00	419.84		(129.84)
TOTAL VOTER REG.	\$2,600.00	\$2,779.32	\$0.00	(\$179.32)
	\$2,000.00	ΨΖ,// Σ.ΣΣ	Ψ0.00	(\$175.52)
Financial Administration Tax Collector	\$22 656 00	¢22 200 04		¢1 275 16
Treasurer	\$23,656.00	\$22,280.84		\$1,375.16
Trustees' Treasurer	2,760.00 1.00	2,760.0		1.00
Auditors	1.00			1.00
Professional Audit	5,000.00	4,950.00		50.00
Tax Collection	8,500.00	8,400.79		99.21
Tax Collector's Expenses	400.00	566.39		(166.39)
Treasurer's Expenses	100.00	34.51		65.49
Trustees' Expenses	1,900.00	2,007.38		(107.38)
Budget Committee Expenses	300.00	276.07		23.93
Registry of Deeds	2,600.00	1,639.38		960.62
TOTAL FIN. ADMIN.	\$45,218.00	\$42,915.36	\$0.00	\$2,302.64
Reappraisal of Property	•	,	·	
Assessor's Clerk	\$17,176.00	\$14,386.22		\$2,789.78
Assessor's Wages	1,750.00	1,750.00		42,703170
New Property Assessment	11,000.00	9,591.00		1,409.00
Software/Programming	500.00	54.00	7,500.0	(7,054.00)
Tax Maps	3,000.00	3,093.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(93.00)
Assessor's Expenses	300.00	420.00		(120.00)
TOTAL REAPPRAISAL	\$33,726.00	\$29,294.22	\$7,500.00	(\$3,068.22)

account name	Current Year	Period	_	Balance
	Budgeted	Expenditures	Encumbranc	es Remaining
Legal Expenses	***			
Town Counsel	\$20,000.00	\$30,102.72		(\$10,102.72)
TOTAL LEGAL EXP.	\$20,000.00	\$30,102.72	\$0.00	(\$10,102.72)
Personnel Benefits				
Payroll Contingency	\$8,000.00			\$8,000.00
Hospitalization	86,000.00	79,539.50		6,460.50
Dental	4,200.00	3,964.37		235.63
Social Security / Medicare	37,300.00	34,512.30		2,787.70
Police Retirement	6,500.00	5,866.00		634.00
Retirement	13,700.00	10,821.84		2,878.16
53rd Pay Week	11,300.00	10,464.22		835.78
TOTAL PERS. BEN.	\$167,000.00	\$145,168.23	\$0.00	\$21,831.77
Planning Board				
Clerical Wages	\$2,500.00	.2,429.79		\$70.21
Professional Services	5,500.00			5,500.00
Regional Association	2,200.00	2,200.00		
Planning Maps	500.00	560.40		500.00
Advertisement	700.00	568.10		131.90
Printing/Supplies	500.00	450.59 642.00		49.41
Postage Mileage/Expenses	400.00 200.00	163.00		(242.00)
			40.00	
TOTAL PLANNING BD.	\$12,500.00	\$6,453.48	\$0.00	\$6,046.52
Zoning Board				
Clerical Wages	\$800.00	\$197.00		\$603.00
Advertisement	650.00	371.15		278.85
Printing/Supplies	150.00	152.00		(2.00)
Postage Misc, Expenses	300.00 50.00	132.00 174.59		168.00 (124.59)
			* 0.00	
TOTAL ZONING BD.	1,950.00	1,026.74	\$0.00	923.26
Heritage Commission				
Clerical Wages	800.00	971.63		(171.63)
Advertisement	150.00	160.78		(10.78)
Printing/Supplies	400.00	340.91		59.09
Postage	400.00 250.00	183.60 67.50		216.40 182.50
Miscellaneous Expenses				
TOTAL HERITAGE COMM.	\$2,000.00	\$1,724.42	\$0.00	\$275.58
Town Hall				
Custodian	\$100.00			\$100.00
Electricity	2,950.00	2,681.44		268.56
Fuel Oil	3,200.00	2,586.41		613.59
Water/Sewer	800.00	781.19		18.81 (1,544.83)
Repairs/Maintenance Maintenance/Supplies	7,000.00 1,500.00	8,544.83 2,963.74		(1,463.74)
Furniture & Fixtures	800.00	575.45		224.55
			\$0.00	
TOTAL TOWN HALL	\$16,350.00	\$18,133.06	\$0.00	(\$1,783,06)
Fuel Depot	6340.00	¢222.65		615.25
Fuel Pump Maintenance Gasoline	\$248.00	\$232.65 240.00		\$15.35 (239.00)
Diesel	1.00 1.00	(672.17)		673.17
			£0.00	
TOTAL FUEL DEPOT	\$250.00	(\$199.52)	\$0.00	\$449.52

ACCOUNT NAME	Current Year Budgeted	Period Expenditures	Encumbrance	Balance es Remaining
Cemeteries	, and the second	·		· ·
Cemetery Wages	\$6,000.00	\$3,918.45		\$2,081.55
Misc. Maintenance	1,000.00	1,954.00		(954.00)
TOTAL CEMETERIES	\$7,000.00	\$5,872.45	\$0.00	\$1,127.55
Insurance	·			
Unemployment	\$1,800.00	\$1,652.38		\$147.62
Worker's Compensation	1.00	816.00		(815.00)
Town Insurance	51,700.00	49,219.00		2,481.00
TOTAL TOWN INS.	\$53,501.00	\$51,687.38	\$0.00	\$1,813.62
General Administration	,	ψ31,007.50	ψ0.00	\$1,015.0 2
Secretary	\$4,290.00	\$4,646.77		(\$356.77)
Bookkeeper/Clerical	19,448.00	16,152.15		3,295.85
Part-Time Clerical	4,000.00	8,003.88		(4,003.88)
Deputies Deputies	2,400	2,557.14		(157.14)
Telephone	4,400	4,877.00	6,000.00	(6,477.00)
Town Report / Printing	3,800.00	3,680.00	0,000.00	120.00
Advertising	900.00	1,554.63		(654.63)
Office Supplies	3,400.00	2,382.05		1,017.95
Postage	2,200.00	2,603.03		(403.03)
Equipment Maintenance	5,800.00	6,144.50		(344.50)
Equipment Purchases	1,200.00	497.49	5,300.00	(4,597.49)
Contingency Fund	1,500.00	3,429.14	3,300.00	(1,929.14)
TOTAL GEN. ADMIN.	\$53,338.00	\$56,527.78	\$11,300.00	(\$14,489.78)
		\$30,327.70	\$11,300.00	(\$17,705.70)
TOTAL CENTERAL CONT	A400 404 00	A 4 = 0 = 0 0 0 =	A40 000 00	A040 00
TOTAL GENERAL GOVT.	\$498,131.00	\$478,520.97	\$18,800.00	\$810.03
• PUBLIC SAFETY	\$498,131.00	\$478,520.97	\$18,800.00	\$810.03
• PUBLIC SAFETY Police Department	\$498,131.00	\$478,520.97	\$18,800.00	\$810.03
• PUBLIC SAFETY	\$498,131.00 \$202,340.00	\$478,520.97 \$192,876.79	\$18,800.00	\$810.03 \$9,463.21
• PUBLIC SAFETY Police Department Full Time Salaries			\$18,800.00	
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary	\$202,340.00	\$192,876.79 21,087.00	\$18,800.00	\$9,463.21 84.00
• PUBLIC SAFETY Police Department Full Time Salaries	\$202,340.00 21,171.00	\$192,876.79	\$18,800.00	\$9,463.21 84.00 (.60)
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries	\$202,340.00 21,171.00 18,969.00 7,320.00	\$192,876.79 21,087.00 18,969.60	\$18,800.00	\$9,463.21 84.00
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages	\$202,340.00 21,171.00 18,969.00	\$192,876.79 21,087.00 18,969.60 8,206.92	\$18,800.00	\$9,463.21 84.00 (.60) (886.92)
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96	\$18,800.00	\$9,463.21 84.00 (.60) (886.92) 607.04
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16	\$18,800.00	\$9,463.21 84.00 (.60) (886.92) 607.04 251.84
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056	\$18,800.00	\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86	\$18,800.00	\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62	\$18,800.00	\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38
PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57	\$18,800.00	\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 1,200.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23	\$18,800.00 2,300.00	\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 2,000.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28)
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance Gasoline	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 2,000.00 7,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28 6,234.87		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28) 1,265.13
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance Gasoline Cruiser Repair/Maint.	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 4,500.00 4,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28 6,234.87 4,002.56		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28) 1,265.13 497.44
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance Gasoline Cruiser Repair/Maint. Department Supplies	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 2,000.00 7,500.00 4,500.00 2,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28 6,234.87 4,002.56 2,225.09		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28) 1,265.13 497.44 274.91
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance Gasoline Cruiser Repair/Maint. Department Supplies Miscellaneous	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 4,500.00 4,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28 6,234.87 4,002.56 2,225.09 276.00		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28) 1,265.13 497.44 274.91 324.00
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance Gasoline Cruiser Repair/Maint. Department Supplies	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 2,000.00 7,500.00 4,500.00 2,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28 6,234.87 4,002.56 2,225.09		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28) 1,265.13 497.44 274.91
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance Gasoline Cruiser Repair/Maint. Department Supplies Miscellaneous	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 2,000.00 7,500.00 4,500.00 2,500.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28 6,234.87 4,002.56 2,225.09 276.00		\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28) 1,265.13 497.44 274.91 324.00
• PUBLIC SAFETY Police Department Full Time Salaries Special Officer Salary Clerical Wages Overtime Salaries Holidays Uniforms Police Training Telephone Medical Prof. Services Electricity Heating Oil Water/Sewer Building Maintenance Office Expenses Radio/Radar Maintenance Gasoline Cruiser Repair/Maint. Department Supplies Miscellaneous Police Detail Work	\$202,340.00 21,171.00 18,969.00 7,320.00 7,782,00 3,000.00 2,500.00 5,400.00 1,500.00 3,100.00 600.00 3,500.00 4,500.00 2,000.00 7,500.00 4,500.00 2,500.00 600.00	\$192,876.79 21,087.00 18,969.60 8,206.92 7,174.96 2,748.16 1,75056 5,305.86 1,141.62 2,638.57 866.67 418.91 2,680.03 4,152.23 2,219.28 6,234.87 4,002.56 2,225.09 276.00 (2,053.50)	2,300.00	\$9,463.21 84.00 (.60) (886.92) 607.04 251.84 749.44 94.14 358.38 461.43 333.33 181.09 819.97 (1,952.23) (219.28) 1,265.13 497.44 274.91 324.00 2,053.50

ACCOUNT NAME	6	D : 1		
ACCOUNT NAME	Current Year Budgeted	Period	Encumbrance	Balance
	ŭ		Encumbrances	· ·
Training	2,400	820.00		1,580.00
Occupational Safety/Health	1.00	10.00		(9.00)
Miscellaneous	3,950	3,802.02		147.98
Office Supplies	250.00	232.20		17.80
Equipment Maintenance	1,425.00	851.58		573.42
Gasoline		3.57		(3.57)
Diesel	1,200.00	1,367.20		(167.20)
Vehicle Maintenance	704.00	2,799.49		(2,095.49)
Supplies & Equipment	4,200	4,109.96		90.04
Communication Eqpt.	700.00	920.39		(220.39)
TOTAL AMBULANCE	\$16,450.00	15,098.31	\$0.00	\$1,351.69
General Fire				
Firemen Salaries	\$18,000.00	\$11,169.25		6,830.75
Custodian Salaries	5,200.00	5,200.00		
Fire Commissioners	480.00	480.00		
Training	6,540.00	2,142.32	4,397.00	0.68
Occupational Hazards	1.00			1.00
Fire Prevention ED	500.00	523.20		(23.20)
Ossipee Valley Dues	3,000.00	3,000.00		
Hydrants	2,000.00	1,652.70		347.30
Gasoline	700.00	452.88		247.12
Diesel	500.00	450.37		49.63
TOTAL GENERAL FIRE	\$36,921.00	25,070.72	\$4,397.00	\$7,453.28
Sanbornville Fire Station				
Telephone	\$1,000.00	\$789.43		\$210.57
Electricity	2,600.00	2,703.69		(103.69)
Heat	2,000.00	2,097.38		(97.38)
Water/Sewer	400.00	356.09		43.91
Building Maintenance	1,000.00	188.99		811.01
Supplies/Miscellaneous	400.00	217.02		182.98
Office Expense	500.00	8.00		492.00
Equipment Maintenance	2,600.00	3,603.83		(1,003.83)
Snow Removal	700.00	504.00		196.00
Vehicle Maintenance	5,000.00	5,404.75		(404.75)
New Equipment	6,200.00	6,147.82	625.00	(572.82)
total sanbornvl. Fs	\$22,400.00	\$22,021.00	\$625.00	(\$246.00)
East Wakefield Fire Station				
Telephone	\$400.00	\$415.55		(\$15.55)
Electricity	800.00	777.27		22.73
Heat	600.00	571.88		28.12
Building Maintenance	100.00	4.98		95.02
Supplies/Miscellaneous	100.00			100.00
Office Expense	50.00			50.00
Equipment Maintenance	500.00	682.23		(182.23)
Snow Removal	600.00	360.00		240.00
Vehicle Maintenance	1,000.00	1,289.07		(289.07)
New Equipment	2,450.00	434.83	1,188.00	827.17
TOTAL E. WAKE. FS	\$6,600.00	\$4,535.81	\$1,188.00	\$876.19
Union Fire Station	,			
Telephone	\$300.00	\$364.55		(\$64.55)

ACCOUNT NAME	Current Year Budgeted	Period Expenditures	Encumbrances	Balance Remaining
Electricity Heat Building Maintenance Supplies/Miscellaneous Office Ex;pense	600.00 900.00 1,000.00 100.00 50.00	597.89 970.49		2.11 (70.49) 1,000.00 100.00 50.00
Equipment Maintenance Snow Removal Vehicle Maintenance New Equipment	500.00 700.00 1,000.00 1,800.00	660.16 540.00 2,832.62 2,356.70		(160.16) 160.00 (1,832.62) (556,70)
TOTAL UNION FS	\$6,950.00	\$8,322.41	\$0.00	(\$1,372.41)
Forest Fire Forest Fires/Equipment	\$3,000.00	\$1,857.58	\$1,000.00	\$142,42
TOTAL FOREST FIRE	\$3,000.00	\$1,857.58	\$1,000.00	\$142.42
Building Inspector Codes Enforcement Officer Telephone	\$11,000.00 300.00	\$11,415.00 300.00		(\$415.00)
Printing/Supplies Meeting/Expenses	300.00 700.00	592.75 782.77		(292.75) (82.77)
TOTAL BLDG. INSP.	\$12,300.00	\$13,090.52	\$0.00	(\$790.52)
Civil Defense	, , , , , , , , , , , , , , , , , , , ,	*,	7	(4 : 0 : 0 = 7
Emergency Management	\$1.00			\$1.00
TOTAL CIVIL DEFENSE	\$1.00			\$1.00
TOTAL PUBLIC SAFETY	\$404,604.00	\$372,918.53	\$9,510.00	\$22,175.47
TOTAL TODLIC SAILIT	φισι,σσι.σσ	4372,310.33	40,0.000	4,
HIGHWAYS, STREETS, AND BRIDGES	4101,001.00			
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance				
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch	\$148,300.00	\$153,468.16		(\$5,168.16)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR	\$148,300.00 47,350.00	\$153,468.16 32,115.07	9,550.00	(\$5,168.16) 5,684.93
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals	\$148,300.00 47,350.00 23,000.00	\$153,468.16 32,115.07 28,788.87	9,550.00	(\$5,168.16) 5,684.93 (5,788.87)
HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs	\$148,300.00 47,350.00 23,000.00 4,140.00	\$153,468.16 32,115.07 28,788.87 3,671.24		(\$5,168.16) 5,684.93 (5,788.87) (251.24)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals	\$148,300.00 47,350.00 23,000.00	\$153,468.16 32,115.07 28,788.87	9,550.00 720.00	(\$5,168.16) 5,684.93 (5,788.87)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73	9,550.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00	9,550.00 720.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76	9,550.00 720.00 5,300.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83	9,550.00 720.00 5,300.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employees	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67	9,550.00 720.00 5,300.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employess Overtime	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employess Overtime Uniform Services	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00 2,750.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89 2,782.03	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89) (32.03)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employees Overtime Uniform Services Telephone	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00 2,750.00 700.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89 2,782.03 717.06	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89) (32.03) (17.06)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employees Overtime Uniform Services Telephone Electricity	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00 2,750.00 700.00 3,100.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89 2,782.03 717.06 2,556.71	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89) (32.03) (17.06) 543.29
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employees Overtime Uniform Services Telephone Electricity Heating Oil	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00 2,750.00 700.00 3,100.00 1,600.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89 2,782.03 717.06 2,556.71 1,654.64	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89) (32.03) (17.06) 543.29 (54.64)
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employees Overtime Uniform Services Telephone Electricity	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00 2,750.00 700.00 3,100.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89 2,782.03 717.06 2,556.71	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89) (32.03) (17.06) 543.29
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employees Part Time Employess Overtime Uniform Services Telephone Electricity Heating Oil Building Maintenance Supplies Radio Maintenance	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00 2,750.00 700.00 3,100.00 1,600.00 2,000.00 3,600.00 300.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89 2,782.03 717.06 2,556.71 1,654.64 2,007.25 4,225.49 151.35	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89) (32.03) (17.06) 543.29 (54.64) (7.25) (625.49) 148.65
• HIGHWAYS, STREETS, AND BRIDGES Town Maintenance Tar & Coldpatch Gravel & CBR Salt & Chemicals Culverts, Guardrails, Signs Winter Sand Outside Hire Pavement Reclamation TOTAL TOWN MAINT. Highway Department Superintendent's Salary Full Time Employees Part Time Employees Overtime Uniform Services Telephone Electricity Heating Oil Building Maintenance Supplies	\$148,300.00 47,350.00 23,000.00 4,140.00 8,800.00 25,950.00 12,315.00 \$269,855.00 \$30,140.00 90,855.00 8,600.00 15,090.00 2,750.00 700.00 3,100.00 1,600.00 2,000.00 3,600.00	\$153,468.16 32,115.07 28,788.87 3,671.24 6,031.73 22,970.00 9,905.76 \$256,950.83 30,139.20 90,695.46 76.67 17,974.89 2,782.03 717.06 2,556.71 1,654.64 2,007.25 4,225.49	9,550.00 720.00 5,300.00 \$15,570.00	(\$5,168.16) 5,684.93 (5,788.87) (251.24) 2,768.27 (2,320.00) 2,409.24 (\$2,665.83) .80 159.54 7,973.33 (2,884.89) (32.03) (17.06) 543.29 (54.64) (7.25) (625.49)

ACCOUNT NAME	Current Year Budgeted	Period Expenditures	Encumbrances	Balance Remaining
Vehicle Maintenance Equipment Maintenance Motor/Hydraulic Oil Cutting Edges New Tools Mileage & Expenses	6,000.00 12,000.00 1,500.00 3,500.00 1,000.00 500.00	7,064.64 8,630.74 2,503.49 3,223.00 1,423.31 569.85		(1,064.64) 3,369.26 (1,003.49) 276.37 (423.31) (69.85)
TOTAL HIGHWAY DEPT.	\$195,135.00	\$185,432.20	\$550.00	\$9,152.80
TOTAL HIGHWAY, STREETS, AND BRIDGES	\$464,990.00	\$442,383.03	\$16,120.00	\$6,486.97
Street Lighting				
Street Lighting	\$24,500.00	\$25,827.55		(\$1,327.55)
TOTAL ST. LIGHTING	\$24,500.00	\$25,827.55		(\$1,327.55)
• SANITATION				
Solid Waste Disposal Landfill Attendant	\$49,060.00	\$46,832.98		\$2,227.02
Uniform Serv. & Exp.	1,950.00	1,870.06		79.94
Monitoring Wells	7,500.00	7,576.00		(76.00)
Clean-up/Disposal	25,000.00	25,477.17		(477.17)
Equipment Maintenance	10,000.00	11,215.20		(1,215.20)
TOTAL SOLID WASTE	\$93,510.00	\$92,971.41	\$0.00	\$538.59
Landfill Miscellaneous	***	^ ^ ^ ^ ^ ^ ^ ^ ^ ^	***	(04 = 0.40)
		46 01N 75	613 7/0 05	(\$150 60)
Landfill Study	\$20,000.00		\$13,248.85	(\$159.60)
TOTAL LANDFILL MISC.	\$20,000.00	\$6,910.75	\$13,248.85	(\$159.60)
· ·				
TOTAL LANDFILL MISC.	\$20,000.00	\$6,910.75	\$13,248.85	(\$159.60)
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department	\$20,000.00 \$113,510.00	\$6,910.75	\$13,248.85	(\$159.60)
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary	\$20,000.00 \$113,510.00 \$1,000.00	\$6,910.75 \$99,882.16 \$1,215.00	\$13,248.85	(\$159.60)
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses	\$20,000.00 \$113,510.00 \$1,000.00 200.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00	\$13,248.85 \$13,248.85	(\$159.60) \$378.99 (\$215.00)
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT.	\$20,000.00 \$113,510.00 \$1,000.00	\$6,910.75 \$99,882.16 \$1,215.00	\$13,248.85	(\$159.60) \$378.99
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00	\$13,248.85 \$13,248.85	(\$159.60) \$378.99 (\$215.00) (\$215.00)
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55	\$13,248.85 \$13,248.85	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55)
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 1.800.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT.	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55	\$13,248.85 \$13,248.85	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55)
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT. Outside Agencies	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 1.800.00 \$3,600.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51 \$3,609.06	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49
TOTAL LANDFILL MISC. TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT.	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 1.800.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49
TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT. Outside Agencies Carroll Co. Mental Health Visiting Nurses Ass'n. Meals on Wheels	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 1.800.00 \$3,600.00 \$1950.00 11,868.00 1,400.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51 \$3,609.06 \$1950.00 11,868.00 1,400.00	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49
TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT. Outside Agencies Carroll Co. Mental Health Visiting Nurses Ass'n. Meals on Wheels CC Against Domest. Viol.	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 1.800.00 \$3,600.00 \$1950.00 11,868.00 1,400.00 787.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51 \$3,609.06 \$1950.00 11,868.00 1,400.00 787.00	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49
TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT. Outside Agencies Carroll Co. Mental Health Visiting Nurses Ass'n. Meals on Wheels CC Against Domest. Viol. Family Health Center	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 \$3,600.00 \$1950.00 11,868.00 1,400.00 787.00 385.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51 \$3,609.06 \$1950.00 11,868.00 1,400.00 787.00 385.00	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49
TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT. Outside Agencies Carroll Co. Mental Health Visiting Nurses Ass'n. Meals on Wheels CC Against Domest. Viol. Family Health Center Center of Hope	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 \$3,600.00 \$1,868.00 1,400.00 787.00 385.00 450.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51 \$3,609.06 \$1950.00 11,868.00 1,400.00 787.00 385.00 450.00	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49
TOTAL SANITATION • HEALTH & WELFARE Health Department Health Officer's Salary Health Officer's Expenses TOTAL HEALTH DEPT. Animal Control Officer's Wages Officer's Expenses TOTAL ANIMAL CONT. Outside Agencies Carroll Co. Mental Health Visiting Nurses Ass'n. Meals on Wheels CC Against Domest. Viol. Family Health Center	\$20,000.00 \$113,510.00 \$1,000.00 200.00 \$1,200.00 \$1,800.00 \$3,600.00 \$1950.00 11,868.00 1,400.00 787.00 385.00	\$6,910.75 \$99,882.16 \$1,215.00 200.00 \$1,415.00 \$2,055.55 1,553.51 \$3,609.06 \$1950.00 11,868.00 1,400.00 787.00 385.00	\$13,248.85 \$13,248.85 \$0.00	(\$159.60) \$378.99 (\$215.00) (\$215.00) (\$255.55) 246.49

ACCOUNT NAME	Current Year Budgeted	Period Expenditures	Encumbrances	Balance Remaining
General Assistance	12,000.00	10,059.95		1,940.05
TOTAL PUBL. ASSIST.	\$15,850.00	13,909.95	\$0.00	\$1,940.05
TOTAL HEALTH & WELF.	\$37,490.00	\$35,774.01	\$0.00	\$1,715.99
CULTURE AND RECREATION	Ν			
Parks and Recreation				
Salaries	\$15,995.00	\$14,036.37		\$1,958.63
Life Guards	4,921.00	1,999.50		2,921.50
Facility Repair	900.00	1,528.58		(628.58)
Utilities	3,459.00	2,335.37		1,123.63
Park Flowers	500.00	475.00		25.00
Park Car etaker	2,700.00	1,986.60		713.40
Supplies	600.00	358.74		241.26
Miscellaneous Recreation/Holiday Program.	200.00 2,961.00	287.49		(87.49) (926.23)
Training & Memberships	480.00	3,887.23 345.00		135.00
Playgrounds/Ath. Fields	200.00	74.47		125.53
TOTAL PARKS & REC.		\$27,314.35	\$0.00	\$5,601.65
	\$32,916.00	\$27,314.35	\$0.00	\$5,601.65
Libraries				
Gafney	\$15,900.00	\$15,900.00		
Wakefield	5,270.00	5,270.00		
Union	5,000.00	5,000.00		
TOTAL LIBRARIES	\$26,170.00	\$26,170.00		
Patriotic Purposes Patriotic Purposes	\$600.00	\$600.00		
TOTAL PATRIOTIC PURP.	\$600.00	\$600.00		
TOTAL CULTURE & REC.	\$59,686.00	\$54,084.35	\$0.00	\$5,601.65
Conservation				
Wakefield Conserv. Comm.	\$500.00	\$500.00		
TOTAL CONSERVATION	\$500.00	\$500.00		
		\$300.00		
ECONOMIC DEVELOPMENT				
Administration WERC				
Economic Development	\$15,000.00	\$10,638.67	\$2,000.00	\$2,361.33
TOTAL ADMIN, WERC	\$15,000.00	\$10,638.67	\$2,000.00	\$2,361.33
TOTAL ECONOMIC DEV.	\$15,000.00	\$10,638.67	\$2,000.00	\$2,361.33
TOTAL UNFIXED OPERATING ACCOUNTS \$1	,618,411.00 \$1	,520,529.97	\$59,678.85	\$38,202.88
DEBT SERVICE				
Principal Bond Payments				
State Grant Sewer Bond	\$20,000.00	\$20,000.00		
Local Share Sewer Bond	8,937.00	8,937,00		
TOTAL PR. BOND PMT.	\$28,937.00	\$28,937.00		
Interest Bond Payments				
State Grant Sewer	\$8,680.00	8,680.00		

ACCOUNT NAME	Current Year Budgeted		Encumbrances	Balance Remaining
Local Share Sewer	12,869,00	12,868.68		.32
TOTAL INT. BOND PMT.	\$21,549.00	\$21,548.68		\$.32
Tax Anticipation Notice				
Interest Expense	\$1.00	· · · · · · · · · · · · · · · · · · ·		\$1.00
TOTAL TAX ANT. NOTE	\$1.00			\$1.00
TOTAL DEBT SERVICE	\$50,487.00	\$50,485.68	\$0.00	\$1.32
Capital Outlay				
Sanbornville Fire Sta. Rep.	\$4,500.00	\$180.00	4,320.00	\$0.00
Fuel Depot Remediations	3,000.00	2,944.53	1,125.00	(1,069.53)
Ambulance Equipment	8,000.00	7,798.48		201.52
Town Hall Heating Syst.	23,500.00	20,780.00	430.00	2,290.00
Police Cruiser	20,000.00	19,976.51		23.49
Highway Safety Grant	2,600.00	3,016.94	2 425 00	(416.94)
Digitized Maps Town Hall Ramp	14,900.00 13,000.00	12,471.00	2,425.00	4.00
E. Wakefield Fire Sta.	6,400.00	6,400.00	13,000.00	
Garvey Building	70,000.00	0,400.00		70,000.00
Highway Plow & Wing	3,000.00	3,000.00		70,000.00
Highway Sweeper	3,750.00	3,750.00		
TOTAL CAPITAL OUTLAY		\$80,317.46	\$21,300.00	\$71,032.54
Capital Reserves				
Landfill Reserve	\$0.00	\$0.00		
Transfer Sta./Recycling	50,000.00	50,000.00		
Bridge Construction	0.00	0.00		
Fire Truck Reserve	20,000.00	20.000.00		
Highway Truck Reserve	25,000.00	25,000.00		
Ballfield Reserve	5,000.00	5,000.00		
TOTAL CAPITAL RES.	\$100,000.00	\$100.000.00		
TOTAL OPERATING ACC. \$	1,941,548.00	\$1,751,332.41	\$80,978.85	109,236.74
Unclassified Accounts				
Abatement Refunds	\$0.00	\$6,104.44	\$0.00	(\$6,104.44)
Overpayment Refunds		48.57		(48.57)
Carroll County Taxes		296,827.00	(296,827.00)
Landfill remediation		1,413.50		(1,413.50)
Summer Youth Program		(599.08)		599.08
NH Works Grant		2,773.45	 -	(2,773.45)
TOTAL UNCLASSIFIED AC	C. \$0.00	\$306,567.88	\$0.00(\$	306,567.88)
Encumbrances				
Encumbrances	\$0.00	\$800.00	\$0.00	(\$800.00)
Economic Development		1,784.30		(1,784.30)
Fire Department		5,389.73		(5,389.73)
Highway Department		2,206.36		(2,206.36)
Landfill		7,505,59		(7,505,59)
TOTAL ENCUMBRANCES	\$0.00	\$17,685.98	\$0.00 (\$17,685.98)

	Ü	•		O
Overlay Account	\$0.00	\$25,194.76	\$0.00	(\$25,194.76)
Overlay Account TOTAL OVERLAY ACCT.	\$0.00		\$0.00	
TOTAL OVERLAY ACCT.	\$0.00	\$25,194.76	\$0.00	(\$25,194.76)
TOTAL GEN. FUNDS \$	1,941,548.00	\$2,100,781.03	\$80,978.85	(\$240,211.88)
	SEWER	FUND		
Administration Superintendent Salaries	\$0.00	\$12,384.05	\$0.00	(\$12,384.05)
Attendant Salaries	\$0.00	8,744.32	\$0.00	(8,744.32)
Laborer (snow rem/mowing	. maint)	227.30		(227.30)
Inspector Salaries	,	150.00		(150.00)
Social Secuity / Medicare		1,403.60		(1,403.60)
Workmen's Compensation		932.00		(932.00)
Insurance		312.95		(312.95)
Office Supplies, Billing Cos	ts	142.10		(142,10)
TOTAL ADMINISTRATION	\$0.00	\$24,296.32	\$0.00	(\$24,296.32)
Pump Station				
Telephone	\$0.00	\$1,224.86	\$0.00	(\$1,224.86)
Electricity		4,728.24		(4,728.24)
Water		480.00		(480.00)
Maintenance/Services		2,273.62		(2,273.62)
Maint/Repairs Supplies		78,65		(78.65)
TOTAL PUMP STATION	\$0.00	\$8,785.37	\$0.00	(\$8,785.37)
Treatment Site	¢0.00	¢2.664.00	¢0.00	(63.664.00)
Monitoring Wells Maint/Repairs Supplies	\$0.00	\$3,664.90 3,736.61	\$0.00	(\$3,664.90) (3,736.61)
• • • • • • • • • • • • • • • • • • • •	40.00		* * * * * * * * * * * * * * * * * * * *	
TOTAL TREATMENT SITE	\$0.00	\$7,401.51	\$0.00	(\$7,401.51)
TOTAL SANITATION	\$0.00	\$16,186.88	\$0.00	(\$16,186.88)
Debt Service				
Debt Service Trans to GF	\$0.00	\$11,539.00	\$0.00	(\$11,539.20)
TOTAL DEBT SERVICE	\$1.00	\$11,539.00	\$0.00	(\$11,539.20)
TOTAL UNFIXED OPER. ACC	TS. \$0.00	\$52,022.20	\$0.00	(\$52,022.20)
TOTAL OPERATING ACCOU	NTS \$0.00	\$52,022.20	\$0.00	(\$52,022.20)
TOTAL SEWER FUND	\$0.00	\$52,022.20	\$0.00	(\$52,022.20)

ACCOUNT NAME

Current Year Period Balance
Budgeted Expenditures Encumbrances Remaining

DETAILED COMPARATIVE STATEMENT OF REVENUES FOR FISCAL YEAR ENDED DECEMBER 31, 1996

	Estimated	Actual	Difference
TAXES YIELD TAXES			
Yield Taxes Current Year	\$22,000.00	\$27,916.04	(\$5,916.04)
TOTAL YIELD TAXES	\$22,000.00	\$27,916.04	(\$5,916.04)
PENALTIES & INTEREST Property Tax Interest Land Use Change Tax Int. Yield Tax Interest Redeemed Tax Interest	\$50,000.00 500.00 74,500.00	\$48,566.47 53.69 765.36 58,402.34	\$1,433.53 (53.69) (265.36) 1 <u>6,097.66</u>
TOTAL PENALTIES & INT.	\$125,000.00	<u>\$107,787.66</u>	\$17,212.14
TOTAL TAXES	\$147,000.00	\$135,703.90	\$11,296.10
LICENSES, PERMITS & FEES BUSINESS LICENSES & PERMIT Junk Yard Permits Entertainment Permits UCC Filing Fees	50.00 1,350.00	\$50.00 50.50 1,503.13	(\$50.00) (0.50) (153.13)
TOTAL BUS. LIC. & PERMITS	\$ \$1,400.00	\$1,603.63	(\$203.63)
MOTOR VEHICLE PERMIT FEE Motor Vehicle Permit Fees Federal Tax Liens	\$ \$316,850.00	\$375,055.50 105.00	(\$58,205.50) <u>45.00</u>
TOTAL MOTOR VEH. FEES	\$317,000.00	\$375,160.50	(\$58,160.50)
BUILDING PERMITS Building Permits TOTAL BLDG. PERMITS	\$14,000.00 \$14,000.00	\$16,384.49 \$16,384.49	(\$2,384.49) (\$2,384.49)
CLERK'S OTHER LICENSES	, ,	, ,	
AND FEES Dog Licenses Marriage Licenses Certified Copies Filing Fees, Penalties, Etc. Wetlands Fee Fish & Game Licenses	\$3,100.00 1,500.00 800.00 200.00 50.00 100.00	\$3,004.00 1,440.00 792.00 139.25 40.16 	\$96.00 60.00 8.00 60.75 9.84 44.50
TOTAL CLERK'S OTHER	\$5,750.00	\$5,470.91	\$279.09
OTHER LICENSES, PERMITS AND FEES Boat Permits Landfill Permits Current Use Filing Fees Pistol Permits TOTAL OTHER LICENSES	\$9,500.00 6,000.00 100.00 650.00 \$16,250.00	\$9,509.61 5,674.00 80.00 460.00 \$15,723.61	(\$9.61) 326.00 20.00 190.00 \$526.39
TOTAL LIC., PERMITS & FEES	\$354,400.00	\$414,343.14	(\$59,943.14)

FEDERAL GRANTS			
Veterans Training Reimb.	\$500.00	\$864.30	(\$364.30)
Federal Highway Safety Grant	s <u>1,000.00</u>	1,508.47	(508.47)
TOTAL FEDERAL GRANTS	\$1,500.00	\$2,372.77	(\$872.77)
REVENUE FROM STATE OF NH	·	·	
Shared Revenue - Block Grant	\$54,958.00	\$54,958.79	(\$0.79)
Highway Block Grant	70,234.00	70,234.02	(0.2)
State Aid - Water Pollution	27,409.00	27,409.00	
Railroad Tax		3,134.85	(3,134.85)
Odd Fund	7,000.00	7,011.94	(11.94)
Room & Meals Tax		25,412.06	(25,412.06)
TOTAL REV. FROM STATE	\$159,601.00	\$188,160.66	(\$28,559.66)
REVENUE FROM OTHER			
GOVERNMENTS			
INTERGOVERNMENTAL			
REVENUES			
Brookfield - Police	\$56,199.00	\$55,787.00	\$412.00
Brookfield - Ambulance	3,699.00	3,699.00	1 400 00
Brookfield - Landfill Brookfield - Fire	29,215.00 12,969.00	27,815.00 12,969.00	1,400.00
TOTAL INTERGOVERNMENTA		12,505.00	
REVENUES	\$102,082.00	\$100,270.00	\$1,812.00
TOTAL REVENUE FROM	Ψ102/002.00	<u> </u>	<u> </u>
OTHER GOVERNMENTS	\$102,082.00	\$100,270.00	\$1,812.00
	, ,	, ,	4 1/2 1210
INCOME FROM DEPARTMENTS			
AMBULANCE REVENUE	#7 000 00	¢6.450.22	#541.67
Ambulance Charges	\$7,000.00	<u>\$6,458.33</u>	<u>\$541.67</u>
TOTAL AMBULANCE REVENU	E \$7,000.00	\$6,458.33	\$541.67
SUPERVISORS OF CHECKLIST			
Sale of Checklists	<u>\$100.00</u>	<u>\$150.00</u>	(\$50.00)
TOTAL SUPERVISORS OF CKLI	ST \$100.00	\$150.00	(\$50.00)
SELECTMEN			
Sale of Maps/Copies	\$1,700.00	\$1,694.35	<u>\$5.65</u>
TOTAL SELECTMEN	\$1,700.00	\$1,694.35	\$5.65
ZONING BOARD OF ADJUSTA	MENT		
Fees	\$250.00	\$250.00	
Advertisement	200.00	175.00	25.00
Certified Notices	<u>100.00</u>	<u>65.00</u>	<u>35.00</u>
TOTAL ZONING BOARD OF A		4400 00	4000
	NDJ. \$550.00	\$490.00	\$60.00
PLANNING BOARD			·
	\$2,100.00 400.00	\$2,126.00 375.00	\$ 60.00 (\$26.00) 25.00

Certified Notices	500.00	1,174.00	(674.00)
TOTAL PLANNING BOARD	\$3,000.00	\$3,675.00	(\$675.00)
POLICE DEPARTMENT	ψ3/000.00	ψ3,073.00	(φο, σ.σο)
Accident/Insurance Reports	\$750.00	725.00	\$25.00
Miscellaneous	290.00	422.15	(132.15)
Witness Fee Reimbursement	150.00	169.04	_(19.04)
TOTAL POLICE DEPARTMENT	\$1,190.00	\$1,316.19	(\$126.19)
LANDFILL			
White Metal	\$1,700.00	\$1,913.00	(\$213.00)
Demo Tires	1,200.00 700.00	1,739.00 1,396.00	(539.00) (696.00)
Aluminum Cans	2,500.00	2,863.15	(363.15)
Glass	200.00	237.61	(37.61)
Scrap Metal	1,000.00	901.80	98.20
Batteries Bulkie	100.00	88.00	12.00
Shingles	3,000.00 _2,000.00	3,764.00 _3,095.00	(764.00) (1,095.00)
TOTAL LANDFILL	\$12,400.00	\$15,997.56	(\$3,597.56)
HERITAGE DISTRICT COMM.	\$12,400.00	\$15,557.50	(\$3,397.30)
Fees	\$20.00	\$20.00	
Advertisement	20.00	25.00	(5.00)
Certified Copies	20.00	_20.00	
TOTAL HERITAGE COMM.	\$60.00	<u>\$65.00</u>	(\$5.00)
TOTAL INCOME FROM			
DEPARTMENTS	\$26,000.00	\$29,846.43	(\$3,846.43)
REVENUES FROM MISCELLANEO	US		
SOURCES			
SALE OF MUNICIPAL PROPERT		#5 166 00	(\$66.00)
Tax Deed Redemptions	\$5,100.00	\$5,166.98	(\$66.98)
TOTAL SALE OF MUN. PROP.	\$5,100.00	\$5,166.98	(\$66.98)
INTEREST ON INVESTMENTS	£40.000.00	#EO 100 7 E	(#10.100.7E)
Interest Farmington Natl. Bank		\$58,188.75	(\$18,188.75)
TOTAL INT, ON INVESTMENTS	\$40.000.00	\$58,188.75	(\$18,188.75)
FINES AND FORFEITS Fines	¢1 100 00	\$1,345.20	(\$245.20)
Animal Control Fines	\$1,100.00 100.00	135.73	(35.73)
TOTAL FINES & FORFEITS	\$1,200.00	\$1,480.93	(\$280.93)
INSURANCE DIVIDENDS AND	Ψ1,200.00	Ψ1,700.33	(ΨΣΟΟ.53)
REIMBURSEMENTS			
	\$19,000.00	\$20,125.58	(\$1,125.58)
Misc. Ins. Dividends/Pmts	\$17,000.00	<u>\$20,123.30</u>	1917123.307
Misc. Ins. Dividends/Pmts TOTAL INS. DIV. & REIMB.	\$19,000.00	\$20,125.58	(\$1,125.58)

TOTAL GENERAL FUND	\$876,222.00	\$984,082.73* (\$107,860.73)‡
TOTAL INTERFUND OPERATI TRANSFERS IN	NG <u>\$18,539.00</u>	\$17,276.46	\$1,262,54
TOTAL TRANS. FROM TRUST AND AGENCY FUNDS	\$7,000.00	\$5,737.46	\$1,262.54
CAPITAL RESERVE TRANSFERS TRANSFERS FROM TRUST AND AGENCY FUNDS Cemetery Funds	<u>\$7,000.00</u>	<u>\$5,737.46</u>	<u>\$1,262.54</u>
TOTAL SEWER DEPT.	\$11,539.00	\$11,539.00	
INTERFUND OPERATING TRANSFERS IN SEWER DEPARTMENT Income from Sewer Dept.	\$11,539.00	<u>\$11,539.00</u>	
TOTAL REVENUES FROM MISCELLANEOUS	\$67,100.00	\$96,109.37	(\$29,009.37)
TOTAL MISCELLANEOUS	\$1,800.00	<u>\$11,147.13</u>	(\$9,347.13)
Welfare Reimbursements Miscellaneous	200.00 1,550.00	335.00 <u>10,764.89</u>	(135.00) (9,214.89

^{*} Excluding property tax. ‡ Revenues in excess of estimates

TREASURER'S REPORT, 1996

GENERAL FUND Tax Levy 1996		
Property Tax	\$4,635,289.87	
Property Tax Interest	5,390.26	
Yield Tax	2,132.88	
T 1 1005		\$4,642,813.01
Tax Levy 1995	¢(22,0((,0)	
Property Tax	\$632,066.68	
Property Tax Interest Yield Tax	43,176.21 18,982.44	
Yield Tax Interest	111.74	
Current Use	1,910.00	
Current Use Interest	53.69	
current ose interest		\$696,300.76
Tax Levy 1994		¥030,300.70
Yieĺd Tax	\$5,456.04	
Yield Tax Interest	653.62	
		\$6,109.66
Redeemed Taxes		
Property	\$260,335.81	
Interest	58,402.34	
		\$318,738,15
TOTAL		\$5,663,961.58
TOWN CLERK		
1996 Auto Permits		\$375,116.50
1995 Redeemed Auto Permits		79.50
Check Penalties		70.00
Filing Fees		69.25
Hunting & Fishing Licenses		1,564.25
Federal Tax Liens		105.00
Animal Control Fines		50.00
Certified Copies		792.00
Ambulance		7,284.33
Dog Licenses		4,211.50
UCCs Landfill Permits		1,513.13 5,674.00
Vital Statistics		1,440.00
Wetland Fees		40.16
TOTAL		\$398,009.62
STATE OF NEW HAMPSHIRE		A# : 070 = 0
State Shared Revenue		\$54,958.79
NH Supplemental		2,397.27
Highway Block Grant		67,836.75

State Waste Water Aid	27,409.00
NH Public Works Garage	7,011.94
NH Railroad Dividend	3,134.85
NH Rooms and Meals Tax	25,412.06
NH Garvin Building Survey	1,616.00
NH Job Training Council	3,740.58
TOTAL	\$193,517.24
IOIAL	\$133,317.24
BANK INTEREST	¢=0 100 7=
Farmington National Bank	<u>\$58,188.75</u>
TOTAL	\$58,188.75
OTHER SOURCES	
Charter Trust Co Cemetery Fund	\$5,737.46
NH Charter Foundation - Work Program	3,000.00
NH Retirement Systems	4,265.08
NHMA Insurance Dividends	11,408.42
CFNH Insurance Refunds	10,328.61
NH Northeast Coast RR - Forest Fire Reimbursement	1,608.90
Sewer Fund - Debt Service	11,539.00
Sewer Fund - WH & SS Tax	4,411.57
Tax Deed Redemptions	5,166.98
Wakefield School District - Capital Reserve Reimbursement	2,858.00
Schroeder, McLetchie & Clough - Fire Restitution	180.00
Historic District Commission	65.00
Billiard Tables Permit	50.50
Wakefield Library - Reimbursement	390.00
Town of Middleton - Fire/Rescue Vehicle	3,100.00
Heat Systems - Contractor Bids	250.00
Rodney Cools - Police Cruiser	400.00
Maps and Copies	1,694.35
Sale of Checklists	150.00
Health Insurance	2,791.58
Building Permits	16,384.49
Planning Board	3,675.00
Zoning Boad Conservation Committee W/H & SS Text	490.00
Conservation Committee - WH & SS Tax Boat Permits	23.68
NE Telephone Paystation	9,522.25 47.24
V&C MEE Rent of Town Hall	430.75
Current Use	80.00
Junk Yard Permits	50.00
Forest Land Improvement	150.00
Police Department:	130.00
Pistol Permits	460.00
Insurance Reports	725.00
Fines and Fees	1,514.24
Salary and Detail	8,126.72
Miscellaneous	2,594.92
	_,

Town of Brookfield: Ambulance Landfill Police Fire	3,699.00 27,815.00 55,787.00 12,969.00
Landfill Revenue:	
Batteries	88.00
Aluminum Cans Scrap Metal	2,863.15 883.80
Glass	237.61
Bulky	3,764.00
lron ´	18.00
White Metal	1,913.00
Demo Tires	1,739.00
Shingles	1,396.00 3,095.00
Soda Machine	573.05
Welfare Reimbursement	355.00
Miscellaneous Receipts	428.09
TOTAL	\$231,273.44
TOTAL RECEIPTS	\$6,544,950.63
BALANCE, JANUARY 1, 1996	\$1,919,898.24
TOTAL	\$8,464,848.87
LESS SELECTMEN'S ORDERS PAID	\$6,013,440.53
BALANCE, DECEMBER 31, 1996	\$2,451,408.34
BALANCE OWED SCHOOL DISTRICT	\$2,456,114.00
WAKEFIELD CONSERVATION FU	ND
Balance, January 1, 1996	\$1,268.30
Receipts:	\$1,200.30

Balance, January 1, 1996		\$1,268.30
Receipts:		
Town of Wakefield	\$500.00	
Interest	11.62	
Wetland fees	<u>95.00</u>	
TOTAL		606.62
		\$1,874.92
Payments		
Commission's Orders Paid	<u>\$513.21</u>	
TOTAL -		513.21
Balance, December 31, 1996		\$1,361.71

WAKEFIELD HERITAGE FUND

Balance, January 1, 1996		\$11,641.69
Receipts: State of New Hampshire	\$10,000.00	
Rent/Sewer Charge Donations/Fundraisers	16,252.00 10,969.72	
Mortgage Loan	69,177.36	
Interest	470.19	
TOTAL		\$106,869.27
		\$118,510.96
Payments		
Commission's Orders Paid	<u>\$67,798.00</u>	
TOTAL		<u>\$67,798.00</u>
Balance, December 31, 1996		\$50,712.96
SEWE	ER FUND	
Cash on Hand, January 1, 1996		\$37.063.27

Cash on Hand, January 1, 1996		\$37,063.27
Receipts:		
Lagoons	\$6,471.97	
1996 Sewer Tax	34,559.20	
1996 Sewer Tax Interest	53.68	
1995 Sewer Tax	4,940.45	
1995 Sewer Tax Interest	334.11	
Town of Brookfield	2,500.00	
Bank Interest	354.74	
Hook-up	50.00	
TOTAL		\$49,264.15
		\$86,327.42
Payments		. ,
Debt Service	\$11,539.00	
Maintenance	41,114.72	
Service Charge	<u>17.00</u>	
TOTAL		<u>\$52,670.72</u>
Balance, December 31, 1996		\$33,656.70

Respectfully submitted, WINIFRED D. NASON, Treasurer

TAX COLLECTOR'S REPORT For the Muncipality of Wakefield, NH, Year Ending 1996

	Levy For 1996 ————DEBITS—	Levy For 1995	Levy For 1994	Prio
UNCOLLECTED TAXES	DED!13=			
BEGINNING OF YEAR Property Taxes		\$631,344.27		
Land Use Change		1,910.00		
Yield Taxes		4.040.45	\$5,456.04	
Utilities (Sewer) TAXES COMMITTED		4,940.45		
THIS YEAR				
Property Taxes	\$5,294,437.00	21 001 00		
Yield Taxes Sewer	6,014.05 39,491.28	21,901.99		
OVERPAYMENT	·			
Property Taxes Sewer	10,527.31 83.64	1,383.41		
INTEREST COLLECTED ON	03.04			
DELINQUENT TAX	5,443.94	43,675.75	653.62	
TOTAL DEBITS	\$5,355,997.22	\$705,155.87	\$6,109.66	
	CREDITS			
REMITTED TO TREAS.				
DURING FISCAL YEAR	\$4.625.200.07	\$622.066.69		
Property Taxes Land Use Change	\$4,635,289.87	\$632,066.68 1,910.00		
Yield Taxes	2,132.88	18,982.44	\$5,456.04	
Interest	5,443.94	43,675.75	653.63	
Sewer ABATEMENTS MADE	34,559.20	4,940.45		
Property Taxes	6,537.00	661.00		
Yield Taxes	86.36	993.45		
Curr. Levy Deeded Sewer	2,334.00 113.06			
UNCOLLECTED TAXES	113.00			
END OF YEAR				
Property Taxes	660,803.44	1.026.10		
Yield Taxes Sewer	3,794.81 4,902.66	1,926.10		
TOTAL CREDITS	\$5,355,997.22	\$705,155.87	\$6,109.66	

	Last Year's Levy (1995)	Levy for 1994	Levy for 1993	Levy for 1992
	D	EBITS		
Unredemed Liens Bal. Beg. Fiscal Year Liens executed		\$160,392.08	\$109,960.41	\$11,591.5 <i>7</i>
Dur. Fiscal Yr. Interest / Costs	\$259,179.95			
after Lien Exec.	7,050.12	17,165.29	34,168.21	18.72
TOTAL DEBITS	\$266,230.07	\$177,557.37	\$144,223.58	\$11,610.29
	CI	REDITS		
REMITTANCE TO TREASURER Redemptions Int./Costs after Lien Exec. Abatements of Unredeemed Taxes Liens Deeded to Municipalities Unredeemed	\$94,543.81 7,050.12 60.00 5,292.68	\$75,460.12 17,165.29 4,111.02	\$89,851.53 34,168.21 5,119.25	\$480.35 18.72
Liens Balance End of Year	159,283.46	80,820.94	15,084.59	11,111.22
TOTAL CREDITS	\$266,230.07	\$177,557.37	\$144,223.58	\$11,610.29

SARA A. BENNER, CTC February 4, 1997

UNREDEEMED TAX LIENS AS OF DECEMBER 31, 1996

Name	1995	1994	Prior
Albee, Everett	\$2,847.96	\$2,440.83	
Allegra, Joseph & Marcia	361.83	310.71	
Ameresco New Hampshire, Inc.	923.48		
Balch Lake Assoc., Inc.	658.27	557.47	
Banks Jr., Robert	633.18	555.48	
Barkhouse, Robert	499.98	431.88	
Barnard, Bruce	340.84		
Barrett, Susan Dwyer	254.20	220.13	
Barry, James K.	172.52	68.67	
Bartlett, Paul A., Trustee	1,913.13	(A	
Bassler, David A.	678.25	570.62	
Beaupre, Linda L.	1,284.48	1,091.84	
Beneficial Mortgage Co.	101.50	0.45.06	
Bennett Jr., James W.	1,628.06	945.86	
Bevard, Amanda J.	337.11		
Bevard, John W.	1,214.53	1 050 66	
Blackwood, John J.	1,251.82	1,050.66	
Boggs, Jeffrey O. & Robin	1,199.46 471.68	471.00 403.82	
Bourgault, Rene & Lorraine	640.89	546.86	
Brooks, Reginald G. Brown, Irene	1,379.20	1,170.75	1,032.48
Bullard Jr. Gardner	655.92	556.34	1,032.40
Burr, Sally	806.24	330.34	
Caron, Oda J. & Lorraine N.	2,073.61	973.90	
Cavanaugh, Ronald P.	2,425.85	373.30	
Ceruolo, Anthony & Deborah	139.40		
Chick Jr. Russell W.	84.50		
Cipriano, Diane Francis	45.61		
Clark, Loring T.	2,652.44	1,112.48	
Cole, John	426.05	,	
Copley, Nancy E.	314.49	278.28	
Coppin, Paul J.	695.94	428.41	
Cotton, Mark Allen	415.33		
Craven, Joyce & Michael S.	1,813.12	1,533.86	
Crowell, John	832.32	422.89	
Crowley Jr. Charles H.	1,198.46		
Cudak, Guy M. & Sheri A.	266.06		
Dalton, Jarnes A.	196.01		
Darby, Sean	1,958.43	1,646.00	
Davis, Daniel R.	6,114.47	4,111.10	
Deboer, Virginia M.	3,096.71		
Debow, Lawrence W.	346.81	301.42	
Delisle, Roland L.	690.91		
Differ, David	194.36	176.20	
Donahue, Patrick J. & Cheryl	1,586.99		

Donegan, Tom	252.04	214.06	
Dove, William	311.23		
Dulka, Edward J.	278.98	240.58	
Evans, Dorothy J.	2,069.33		
Fagan, Douglas	208.97	184.96	
Fogg, Ruth, Trustee	1,239.63		
Foley, Frances T. & Roseann	900.47		
Fox, Elizabeth A.	291.88		
Francis, Felton G. & Rolene	2,565.91		
Freda, Linda M.	755.90	662.53	
Fulton, George	154.85		
Gallagher Estate, Mary A.	597.26	496.60	
Gallagher, Mary A.	397.46	341.41	
Garrett, John E.	4,022.81	3,409.31	
Glennon Jr. Wesley	1,063.78	904.46	
		704.40	
Griffiths, Daniel J.	80.50		
Grover, Henry J.	1,331.86		
Hackett, Thomas J. & Susan	273.70	25040	
Hall III, Chester H.	843.09	358.10	
Hall, Joan M.	534.68		
Hauser, Jerry G.	1,169.31		
Hawkes, Bruce K.	1,311.41	460.38	
Hennessy, John B. & Cynthia	22.98		
Hill, Lawrence W.	280.52		
Hodges, Michael	167.51		
Horne, Robert G.	1,244.28	477.08	
Howser, Ruth E.	178.45		
Huckins, Charles A.		24.19	
Jagger, Allan D.	514.74	386.28	
Jagger, Dana C.	1,688.19	1,446.12	
Jagodynski, Beverly J.	1,553.24		
John Williams Strt Realty Trust	612.68	521.79	
Kennedy, Thomas M.	684.84		
King, James R. & Cynthia D.	464.14	397.38	
Kinmond, David W.	3,286.95	2,785.52	
Kinville, Roger	2,758.31	1,511.57	
Lakeview Village, Inc.	10,064.77	8,643.37	23,129.08
Lee, Gary M.	431.83	221.37	
Leighton, Robert C.	975.17		
Levesque, Donald H.	531.93	459.02	
Lewis, Peter S. & Leslie E.	124.95	133.02	
Libby, Carl O.	1,324.33	1,124.91	
M & I Realty Trust	3,003.79	2,552.26	
MacLeod, Joel H.	2,009.62	1,562.97	
Mageary, Richard A.	484.94	1,302.37	
	507.36		
Malionek, Anthony S. & Stephen			
Marsh, Robert E. & M. Elizabeth	4,075.64		
Mason, Betty D.	1,246.04	1 005 51	1.040.26
Mattress, John E.	1,276.94	1,085.51	1,049.36
McCarthy, Leah M.	662.23	87.95	

TOTALS	\$159,283.46	\$80,820.94	\$26,195.81
Young, Robert A.	594.70	522.82	
Whitaker, Harold	1,271.56	197.87	
Whenal, Bruce	248.88		
Whaley, Delevan & Elizabeth	446.91	384.17	
Watson, Gordon G.	371.13		
Walter, Frank J.	3,432.57	2,789.62	
Tryder, James E. Jr. & Betsey	2,283.56		
Tritto, Joseph M.	261.74		
Tournas, John	278.98	239.03	
Thurston, John Lee & Alice	1,068.10	418.50	
Thomas, Edwin D.	1,727.15		
T.W.T.L.L.C.	805.39	1,011111	
Swenson, Elizabeth B.	2,103.76	1,814.11	
Swain, Joseph J. & Diane M.	1,769.20		
Stanley, Leonard & Daniel	1,186.54		
Spielberger, Edward W.	66.96		
Smith, Charles H.	1,142.44		
Skelton, Benjamin E.	177.34	.,5, 5.05	
Savini, Wm. Sr., Robert, Steven	1,627.94	1,373.65	
Sargent, Kenneth H.	259.57	231.04	
Robinson, Nellie K.	803.28		
Robinson, Dennis A.	1,235.98	020.03	
Ringer, Karen C.	739.72	628.85	
Ricker, Thurlough G.	137.21	11,595.29	
Richards, Patrick N.	437.21	001.51	
Richards, Douglas C.	1,547.50	681.51	
Ratta Trustees, Fredrick/Pamela	4,632.04	2,818.85	
Randall, Philip H.	1,224.18	484.28	
Poisson, James M.	1,203.73	1,022.59	
Peterson, Brian L.	1,440.19		
O'Hearn, Douglas & Lisa Perkins, Daniel D.	3,335.35	230.14	
	2,090.22 291.88	256.14	
Nason, Robert A. & Judith Neilly, Kenneth W.	2,605.85		
Mucci, Frederick J.	2 605 05	306.38	
Moutsoulas, Antonios	599.77	513.12	
Moriarty, Charlene A.	854.94	E12.12	
Mooney, Stanley E.	459.99		
Mooers, Rodney S.	251.85		
Miller Realty Trust of 81-83	460.22		
Merrill, David E.	1,066.52		
Mendell, Ronald	810.82	610.79	
McMullin, Donald L.	3,413.99		
	0 440 04		

I hereby certify that the above lists and report are true to the best of my knowledge and belief.

Respectfully submitted, SARA A. BENNER, CTC

SELECTMEN'S REPORT 1996

1996 was, just as 1995, a year of change—many accomplishments and continuing challenges. Foremost in this summary report, we want to recognize Selectman Denise Roy-Palmer for her two years of selfless service and to thank her for her many hours of commitment to the governance of the Town of Wakefield. Selectman Roy-Palmer served for two years as the Wakefield Overseer of the Poor, which, in addition to usual Selectman's duties, required a great deal of added time and effort, often under times of hectic circumstances.

The newly constituted ad-hoc Sold Waste Advisory Committee has completed their research on the Solid Waste Transfer Station, and an engineering contract for the design of the Transfer Station has been awarded. This Committee has spent many hours of time in doing a complete study of the Town's future solid waste needs—and how best to meet these needs. The Board of Selectmen is grateful for all of this volunteer time and greatly appreciates the efforts of all concerned.

Several changes have occurred at our 101-year-old Town Hall. An up-to-date, state-of-the-art telephone system is now in place. Messages may be left on "voice mail" for each party you are attempting to reach should that person be away from their office. A new storage area has been created in the basement area. The jail cells in the basement are being readied for secure storage of older Town records, with shelving already in place. Future plans include improvements to the computer system. The Assessors' functions are to be modernized and consolidated with enhanced computer assistance, including graphics. All of this effort is designed to improve efficiency, maintain up-to-date data, and to offer our citizens whatever information they require in an instantaneous manner. Our overall plan for the Town Hall is to organize the work flow at your Town Offices to maximize convenience to the public. Our employees are undergoing training to accomplish these goals. In this area 1997 promises to be an exciting and challenging year.

Our concern in maintaining a first-class Fire Department is a major goal. Currently the Fire Commissioners are researching the advisability of rehabilitation of the present Central Fire Station or the complete replacement of the facility with a structure which would satisfy present building codes. The Selectmen recommended a sum of \$25,000 be raised and appropriated (Article 12) for the purpose of future Central Fire Station needs. The Budget Committee did not recommend this expenditure. Future Fire Service needs must be anticipated, and the Board of

Selectmen believe we must begin now.

We have all heard a great deal about handicap access to your Town Hall. The Americans with Disability Act pretty much spells out the need for your Town Hall to be handicap accessible. The Selectmen have applied for a Community Development Block Grant to be used with funds already encumbered. The Selectmen are recommending a limited access—limited use lift which would access all three floors of your Town Hall—our thinking being governed by the current regulations and by the idea that if we do it, let's do it right.

As many of you know, Donald R. Jutton, the president of Municipal Resources, Inc., is serving as our interim Town Administrator. Mr. Jutton joins us in recognizing our dedicated employees, volunteers, the members of various and sundry boards, ad-hoc committees, and the citizens who freely participate in any activity which is for the betterment of the Town. Our strength comes from the

participation of all. We endeavor to improve the communication and dissemination of information to our citizens during the coming year while steadfastly planning for the future of our Town.

> WAKEFIELD BOARD OF SELECTMEN Denise Roy-Palmer, Chairman Gordon E. Wiggin Christopher G. Desjardins

INDEPENDENT AUDITOR'S REPORT

As the accounts of the Town of Wakefield for the year 1996 have not yet been

examined by the Town's auditors, no report is available.

The Auditor/s Report will be available for public inspection at the Selectmen's Office upon completion, which is expected to be no later than May 1, 1997.

TOWN CLERK'S REPORT FOR THE YEAR ENDING DECEMBER 31, 1996

RECEIPTS

CLII 13	
Auto Permits Ambulance	\$375,116.50 7,284.33
Certified Copies	792.00
Check Penalties	40.00
Dog Licenses	4,211.50
Animal Control Fines	50.00
Federal Tax Liens	105.00
Filing Fees	69.25
Fishing & Hunting Licenses	1,564.25
Landfill	5,674.00
Marriage Licenses	1,440.00
UCCs	1,513.13
Wetland Fees	40.16
1995 Redeemed Checks	79.50
1995 Check Penalties	30.00
TOTAL PAYMENTS TO TREASURER	\$398,009.62
Auto Permit Refunds	(140.50)
Ambulance Refunds	(826.00)
UCC Refunds	(10.00)
Dog Refunds	(4.50)
TOTAL	\$397,028.62

I certify that the above report is true and correct to the best of my knowledge and belief.

Respectfully submitted, TERESA A. WILLIAMS Town Clerk

TRUSTEES OF THE TRUST FUNDS 1996 ANNUAL REPORT

The Trustees of the Trust Funds are responsible for the investment of: (a) individual trust funds placed with the Town for the maintenance of cemeteries and (b) capital reserve funds as established at Town Meetings.

The investment vehicles Trustees are allowed to participate in are strictly regulated by the State of New Hampshire. The primary focus is safety of principal.

The cemetery trust funds and some capital reserve funds are managed by Charter Trust Investment Company. Their reports are reviewed by the Trustees quarterly. Their annual report is included in the Town of Wakefield Annual Report.

In 1996 the Trustees established three new capital reserve funds as directed at the 1996 Town Meeting. The funds were place in the New Hampshire Public Deposit Investment Pool. This pool is administered by the Municipal Investors Service Corporation. Their annual report is also included.

The Trustees will evaluate both investment companies in 1997 as to type of

investments used and rate of return for the Town of Wakefield.

Thank you,
WAKEFIELD TRUSTEES OF THE
TRUST FUNDS
Willis C. McCoy, Chairperson
Mary K. Heartquist
Amy Macedo.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF WAKEFIELD FOR 1996

			PRINCIPAL	PAL				INCOME	u	
Trust Name	Purpose	Beginning Balance	New Funds	Gain/ Loss	Ending Balance	Beginning Balance	Income	Paid Out	Ending	Total
Various Trusts Ministerial Page School Union School	Cemetery Lot Church Support School Supplies School Supplies	\$69,850.29 849.66 943.85 941.56		\$3,427.58 41.69 46.31 46.20	\$73,277.87 891.35 990.16 987.76	\$87,113.19 \$9 113.05 125.59 125.28	\$9,955.84 61.06 67.83 67.67	\$(5,737.46) (57.40) (63.79) (63.64)	\$91,331.57 116.71 129.63 129.31	\$91,331.57 \$164,609.44 116.71 1,008.06 129.63 1,119.79
TOTAL		\$72,585.36	9:36 \$0.00	\$3,561.78	\$3,561.78 \$76,147.14	\$87,477.11	\$87,477.11 \$10,152.40	\$(5,922.29)	\$91,707.22	\$91,707.22 \$167,854.36

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF WAKEFIELD CEMETERY TRUST - FOR 1996

Prin. &	Income Total	\$3,112.04	146.58	333.72	237.77	339.97	116.20	76.63	324.08	233.26	233.88	2,458.09	209.93	12,669.05	1,149.70	353.24	1,553.91	1,208.23	255.11	804.37	351.98	242.58	257.14	282.43	1,650.00	903.63	427.47	324.79	284.76
	Ending Balance	\$2,127.20	48.28	137.38	40.84	143.51	14.81	27.43	127.75	36.22	86.72	1,952.11	111.75	7,766.37	840.49	157.06	579.82	853.09	58.16	411.97	254.38	45.64	60.37	135.16	1,086.02	320.29	231.67	128.37	133.17
INCOME	Paid Out	\$(47.83)	(8.04)	(15.54)	(20.92)	(2.04)	(5.04)	(2.04)	(20.92)	(10.15)	(20.92)	(47.83)		(150.70)	(26.30)	(20.92)	(96.26)	(42.45)	(10.15)	(31.68)		(15.54)	(20.92)	(10.00)	(42.45)	(37.07)	(26.30)	(26.30)	(15.54)
	Income	\$185.72	8.95	20.28	14.88	20.03	6.95	4.73	20.03	13.97	14.79	148.05	12.25	750.95	69.28	21.77	95.71	73.61	15.27	48.77	20.72	14.85	16.04	17.03	99.37	54.48	26.52	20.39	17.49
	Beginning Balance	\$1,989.31	47.37	132.64	46.88	128.52	12.90	27.74	128.64	32.40	92.85	1,851.89	99.50	7,166.12	797.51	156.21	580.37	821.93	53.04	394.88	233.66	46.33	65.25	128.13	1,029.10	302.88	231.45	134.28	131.22
	Ending Balance	\$984.84	98.30	196.34	196.93	196.46	101.39	49.20	196.33	197.04	147.16	505.98	98.18	4,902.68	309.21	196.18	974.09	355.14	196.95	392.40	97.60	196.94	196.77	147.27	563.98	583.34	195.80	196.42	151.59
	Gain/ Loss	\$46.07	4.60	9.18	9.21	9.19	4.74	2.30	9.18	9.22	6.88	23.67	4.59	229.32	14.46	9.18	45.56	16.61	9.21	18.35	4.57	9.21	9.20	6.89	26.38	27.29	9.16	9.19	7.09
PRINCIPAL	New Funds																												
_	Beginning Balance	\$938.77	93.70	187.16	187.72	187.27	96.65	46.90	187.15	187.82	140.28	482.31	93.59	4,673.36	294.75	187.00		338.53	187.74	374.05	93.03	187.73	187.57	wers 140.38	537.60	526.05	186.64	187.23	144.50
		Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Wiggin	Wiggin	Lovell Lake	Lovell Lake	Rt 153 E Wkfld	Lovell Lake	Lovell Lake	Lovell Lake	Wiggin	Lovell Lake	Lovell Lake	Lovell Lk - Flowers	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Stoneham Rd.
	Trust Name	Abbott, Wallace	Allen, Mary H.	Allison, Byron G.	Bean-Bryant	Bean-Flynn	Bickford, George	Bickford, George	Blackwood, James	Bowlby, Jessie	Brackett, Asa B.	Brackett, Harry L.	Brewster	Brewster, Alma	Brown, William J.	Buchanan, Dora R.	Burleigh, Jonathan	Burroughs, Dana	Burroughs, Ralph	Campbell, Walter F.	Cate, Edgar M.	Cate, Herbert & Olive	Chapman, Homer	Chase Lot	Chase, George H.	Chelsey-Copp	Cilley-Smith	Clark, J. Frank	Clark, Mayhew
	Date					_	_	_			_				_				_			Ī		_	_				

352.01 130.70 140.79 160.69 856.10 234.44 351.48 303.96 333.96 312.06 118.31 1,101.63 482.43 664.38 142.87 370.80 909.64 221.79 1,130.65 321.07 1,037.07 3,063.95 385.18 356.41	286.29 160.79 193.12
155.79 32.34 42.49 62.50 533.84 30.26 1,003.72 115.58 198.54 371.03 44.58 174.71 617.16 34.73 16.38 646.32 2,137.27 199.16 160.25 30.69	
(20.92) (5.04) (5.04) (5.04) (7.04) ((15.54) (9.08) (10.00)
21.70 7.82 8.42 8.42 14.02 21.80 14.02 21.80 18.96 19.31	17.58 9.86 11.65
155.01 29.56 39.11 57.93 52.865 26.39 204.08 154.73 26.39 204.08 154.73 26.39 206.95 117.19 20.01 437.22 180.26 372.14 43.89 172.81 603.64 33.04 13.27 25.33 2,014.61 25.33 115.42 625.47 2,036.07 196.38 159.21	132.75 61.69 23.25
196.22 98.36 98.36 98.36 322.26 204.18 154.19 156.09 196.09 196.09 196.09 196.09 196.09 196.09 196.09 196.09 196.09 196.09	151.50 98.32 168.22
9.18 4.60 4.60 7.07 7.07 7.07 7.07 7.07 7.07 7.07 7	7.09
93.76 93.76 93.76 93.70 93.80 139.67 144.12 280.38 92.08 93.87 186.92 186.98 186.98 187.79 187.79 186.98	144.41 93.72 rs 160.35
Lovell Lake	Old Stage Rd. 144. Lovell Lake 93. Lovell Lk - Flowers 160.
Cloutman, Edna M. Colbath, Mark Colbath, Walter G. Coleman, Leon Cook, H. & M. Cook, Jane Cook, Peter Coop, David Cottle, Emily Cottle, Martha & Mary Cottle, Martha & Mary Cottle, Martha & Mary Cottle, Lila D. Crowley, Stephen J. Curtis, Joseph S. Dearborn, Lucy Delan Dillaway, Arthur Dollaway, Arthur Downs, Eva Downs, Eva Downs, Eva Down, Herbert L. Drown, Herbert L. Drown, Stephen P. Eastman Fleanor	Evans, Anna Evans, J.W. & Garfield E. Fall Fund

Fall, Luch N. George G. Farnham, Paul	Lovell Lake S. Wakefield	93.85 70.29	4.61 3.45	98.46	21.77	7.33	(5.04)	24.06	122.52 96.53
Fellows, Charles S.	Lovell Lake	395.18	19.39	414.57	274.09	42.45	(47.83)	268.71	683.28
Fellows, John K. & Betsy	Lovell Lake	226.25	11.10	237.35	111.20	21.40	(20.92)	111.68	349.03
Fellows, J. Porter	Lovell Lake	186.61	9.16	195.77	205.50	24.87	(26.30)	204.07	399.84
Fits Sr., Carl W.	Lovell Lake	187.04	9.18	196.22	118.84	19.40	(20.92)	117.32	313.54
Fritz, Walter & Ruth	Lovell Lake	478.88	23.50	502.38	1,042.42	96.49	(47.83)	1,091.08	1,593.46
Fuller, Roy	Lovell Lake	186.80	9.17	195.97	196.89	24.34	(20.92)	200.31	396.28
Gage Hill	Gage Hill, W. Cor.	570.19	27.98	598.17	187.65	48.07	(53.21)	182.51	780.68
Garland, Fred E.	Lovell Lake	187.22	9.19	196.41	113.18	19.05	(20.92)	111.31	307.72
Garland, Hattie	Lovell Lake	281.57	13.82	295.39	86.32	23.33	(20.92)	88.73	384.12
Garland, Melissa J.	Lovell Lake	294.38	14.45	308.83	799.20	69.36	(42.45)	826.11	1,134.94
Garvin, James W.	Lovell Lake	186.82	9.17	195.99	187.53	23.74	(20.92)	190.35	386.34
Garvin, John H.	Lovell Lake	478.12	23.46	501.58	823.27	82.54	(42.45)	863.36	1,364.94
Gilman, Theodore	Governor's Rd.	375.34	18.42	393.76	233.14	38.59	(15.54)	256.19	649.95
1991 Greenfield, Blanche D.	Lovell Lake	187.05	9.18	196.23	146.10	21.13	(20.92)	146.31	342.54
Guttadauro, Fred	Lovell Lake	97.94	4.81	102.75	10.15	6.86	(2.04)	11.97	114.72
Haines, Almira	Lovell Lake	93.69	4.60	98.29	55.46	9.46	(80.6)	55.84	154.13
Haines, George W.	Lovell Lake	143.51	7.04	150.55	161.75	19.36	(15.54)	165.57	316.12
Hall, Dwight	Lovell Lake	678.42	33.29	711.71	385.86	67.50	(69.36)	384.00	1,095.71
Hall, Harriett	Lovell Lake	91.09	4.47	95.56	501.41	37.58	(37.07)	501.92	597.48
Hamilton, John E.	Lovell Lake	925.23	45.40	970.63	1,716.66	167.57	(53.21)	1,831.02	2,801.65
Hamm, L. H.	Lovell Lake	187.79	9.21	197.00	34.04	14.07	(15.54)	32.57	229.57
Hanson & Horne	Lovell Lake	281.24	13.80	295.04	170.44	28.65	(20.92)	178.17	473.21
Hanson, L. Marjorie	Lovell Lake	280.89	13.78	294.67	339.73	39.36		379.09	673.76
Hanson, Rufus	Leighton Cor. Rd.	92.57	4.54	97.11	217.68	19.68	(10.15)	227.21	324.32
Harris-Lane	Lovell Lake	187.29	9.19	196.48	114.54	19.14	(15.54)	118.14	314.62
Haynes, Charles L.	Lovell Lake	187.32	9.19	196.51	107.00	18.67	(15.54)	110.13	306.64
Herrick, George	Lovell Lake	280.93	13.79	294.72	219.73	31.76	(26.30)	225.19	519.91
Hines, Edwin A.	Lovell Lake	283.77	13.92	297.69	570.12	54.16	(42.45)	581.83	879.52
Hodsdon-Wilcox	Lovell Lake	279.04	13.69	292.73	459.93	46.87	(42.45)	464.35	757.08
Hoitt, George	Lovell Lake	116.79	5.73	122.52	117.64	14.87	(15.54)	116.97	239.49
Hooper-Wilkins	Lovell Lake	186.12	9.13	195.25	328.63	32.65	(20.92)	340.36	535.61
Hooper, Charles E.	Lovell Lake	160.10	7.86	167.96	116.19	17.52	(15.54)	118.17	286.13
Hooper, Roy E.	Lovell Lake	159.98	7.85	167.83	124.63	18.05	(15.54)	127.14	294.97
Hooper, Sidney	Lovell Lake	159.92	7.85	167.77	135.39	18.73	(15.54)	138.58	306.35

489.97 483.93 237.54 596.02 2.283.36 1,243.31 387.89 613.13 124.55 151.89 139.57 164.45 139.57 164.45 330.08 339.02 48.01 135.61 339.02 490.11 1379.01 344.69 602.23	,299.04 463.37 290.29
294.35 189.08 34.81 34.81 1,569.22 23.67.95 191.93 23.105 26.15 156.16 66.23 104.15 104.15 196.18 196.18 196.18 197.95 184.22 196.18 197.95 197.95	
(16.15) (16.15) (16.15) (26.30) (31.68	(80.13) (26.30) (20.92)
29.64 14.53 135.39 14.53 135.39 14.53 15.17 16.84 17.14 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 16.84 17.41 17.4	79.54 28.38 18.01
280.86 1,453.83 339.98 1,453.83 810.39 149.38 194.07 225.34 40.72 49.51 40.72 40.72 40.72 40.72 40.72 101.37 101.37 173.29 191.81 173.29 191.81 193.75 78.89 262.61	323.70 166.45 96.72
195.62 294.85 202.73 250.98 714.14 389.64 196.22 195.96 98.33 98.32 196.68 197.09 196.68 196.65 196.76	975.92 294.84 196.48
9.20 9.20	45.65 13.79 9.19
toad 193.25 239.24 680.74 680.74 680.74 187.04 186.79 364.21 93.73 279.54 186.64 93.73 279.54 187.45 309.00 187.45 309.00 187.45 187.45 187.63 187.07 489.65 93.77 Coad 143.98 187.07 489.65 93.77 143.43 615.08	930.27 281.05 187.29
Woodman Lovell Lake	N Wakefield Lovell Lake Lovell Lake
1989 Horne, Freeman Horne, Olive A. Horne, Stephen Houston, George Houston, Jean Winks Hughes-Stevens-Hayes Jette, Virginia R. Jones, Lazabeth R. Jones, Josiah N. Jordan, Ida M. Kennett, Ralph R. Kirkpatrick, M. W. Lafayette, Mabel A. Langley, Edna C. Leighton, Fred L. Libby, David W. Lord, John B. Maleham Fund, The Marshall, Ruth Hill Marsh, J. Frank	Mathews, John W. McCrillis, Ora McDonald, James J.

.79	1.12	.70	1.64	.66	.48	.86	.55	.57	.94	.63	.31	98.9	3.14	1.43	1.05	.23	3.72	.93	.83	.59	.09	.86	1.57	1.67	.60	.90	.95	.62	.08	.39	.87	.85	.88	5.26	.84	.60	.04
330.79	243	260	318	377	327	247	226	580	627	331	148	136	4	418	1,10	387	1,499	2,40(780	743	386	327	1,35.	138	331	400	215	408	318	119	386	604	854	1,36	135	136	735
134.49	145.05	113.38	112.20	181.58	20.35	44.22	29.55	69.56	234.16	135.34	49.93	38.48	44.76	222.72	771.09	191.21	1,012.11	1,420.51	438.22	450.07	193.09	131.43	844.50	40.33	135.22	204.64	13.21	160.97	121.64	16.18	193.86	410.05	387.16	1,030.63	37.43	38.18	541.46
(20.92)		(10.15)	(15.54)	(20.92)	(20.92)	(10.15)	(15.54)	(20.92)	(37.07)	(20.92)	(5.04)	(5.04)	(2.04)	(26.30)	(37.07)	(20.92)	(46.30)		(30.92)	(31.68)	(20.92)	(15.54)	(42.45)	(8.04)	(15.54)		(15.54)	(26.30)	(20.92)		(20.92)	(37.07)	(52.45)	(42.45)	(2.04)	(5.04)	(42.45)
20.3	14.23	15.74	19.36	23.23	19.92	14.82	13.89	34.45	38.57	20.48	8.87	8.19	8.56	25.98	67.13	23.80	90.85	140.47	47.46	45.42	23.91	19.93	81.73	8.48	20.16	23.36	13.24	25.25	19.67	6.83	23.95	37.74	52.81	83.03	8.13	8.17	45.83
134.98	130.82	107.79	108.38	179.27	21.35	39.55	31.20	56.03	232.66	135.78	46.10	35.33	41.24	223.04	741.03	188.33	967.56	1,280.04	421.68	436.33	190.10	127.04	805.22	39.89	130.60	181.28	15.51	162.02	122.89	9.35	190.83	409.38	386.80	990.05	34.34	35.05	538.08
196.30	98.07	147.32	206.44	196.08	307.13	203.64	197.00	511.01	393.78	196.29	98.38	98.38	98.38	195.71	332.96	196.02	487.61	980.42	342.61	293.52	196.00	196.43	507.07	98.34	196.38	196.26	202.74	247.65	196.44	103.21	196.01	194.80	467.72	334.63	98.41	98.42	193.58
9.18	4.59	6.83	99.6	9.17	14.37	9.53	9.21	23.90	18.42	9.18	4.60	4.60	4.60	9.15	15.57	9.17	22.81	45.86	16.03	13.73	9.17	9.19	23.72	4.60	9.19	9.18	9.48	11.58	9.19	4.83	9.17	9.11	21.88	15.65	4.60	4.60	9.05
187.12	93.48	140.43	196.78	186.91	292.76	194.11	187.79	487.11	375.36	187.11	93.78	93.78	93.78	186.56	317.39	186.85	464.80	934.56	326.58	279.79	186.83	187.24	483.35	93.74	187.19	187.08	193.26	236.07	187.25	98.38	186.84	185.69	445.84	318.98	93.81	93.82	184.53
Lovell Lake	Wiggin	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Evans Cemetery	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Witchtrot Road	N Wkfld Old 16	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Wiggin	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Woodman Village	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Witchtrot Road
Melanson, Carroll F.	Milliken, Alice C.	Mills	Montgomery, Neil T.	Morrill-Ring	Moulton, Herschell	Moulton, John	Muller & Mullen	Nason, Arline & Ed	Nason, Fred	Nichols, Rupert L.	Nutter, Noah K.	Old Sanborn Cemetery	Old Young Cemetery	Page, Charles	Page, Josiah	Paine-Murphy	Parmenter, David E.	Paul Fund	Perham, William H.	Perkins, Guy	Pickering, Frank M.	Pike, Forrest L.	Pike Winthrop W.	Piper, Asa	Plummer-Brown	Randall & Dunk	Randall, E. & M.	Remick, Alonzo M.	Richards, Inez M.	1994 Richards, Mary & Wm.	Richter, Horace F.	Rich, Stanley W.	Rines & Bickford	Rines, Charles & Pamela	Rines, Elihu	Rines, W.F. & Grace	Robinson-Chapman

1,760.36	663.98	281.99	135.61	504.00	135.77	243.35	230.28	531.52	922.53	389.70	335.97	139.97	366.72	1,373.19	1,490.31	450.07	528.84	262.83	683.97	337.23	223.09	334.30	295.85	839.18	507.84	836.75	496.26	440.21	1,301.99	343.05	844.14	293.93
1,034.96 42.20 94.13	370.17	85.36 44.67	37.20	308.81	37.39	40.64	25.53	207.01	600.30	193.79	139.71	41.60	170.15	968.33	1,086.03	254.01	233.98	115.68	371.99	140.97	18.68	27.70	146.72	595.98	213.51	624.34	300.86	244.52	835.01	146.81	373.86	196.38
(42.45) (16.15) (15.54)	(31.68)	(15.54) (15.54)	(5.04)	(20.92)	(5.04)	(15.54)	(15.54)	(31.68)	(37.07)	(26.30)	(20.92)	(8.04)	(10.15)	(42.45)	(42.45)	(10.15)	(20.92)	(15.54)	(37.07)	(20.92)	(10.15)	(15.54)	(15.54)	(31.68)	(20.92)	(42.45)	(20.92)	(20.92)	(26.30)	(20.92)	(42.45)	
9.07	40.67	14.79	8.11	30.76	8.12	14.88	14.09	32.69	56.34	24.27	20.74	8.55	21.93	83.31	90.29	26.90	31.97	16.19	42.14	20.81	13.34	20.01	18.16	51.26	30.72	51.85	30.30	26.96	77.92	21.16	51.57	17.26
971.91 49.28 91.95	361.18	45.42	34.13	298.97	34.31	41.30	26.98	206.00	581.03	195.82	139.89	41,09	158.37	927.47	1,038.19	237.26	222.93	115.03	366.92	141.08	15.49	23.23	144.10	576.40	203.71	614.94	291.48	238.48	783.39	146.57	364.74	179.12
725.40 98.29 196.54	293.81	196.96	98.41	195.19	98.38	202.71	204.75	324.51	322.23	195.91	196.26	98.37	196.57	404.86	404.28	196.06	294.86	147.15	311.98	196.26	204.41	306.60	149.13	243.20	294.33	212.41	195.40	195.69	466.98	196.24	470.28	97.55
33.93 4.60	13.74	9.20 9.21	4.60	9.13	4.60	9.48	9.58	15.18	15.07	9.16	9.18	4.60	9.19	18.94	18.91	9.17	13.79	6.88	14.59	9.18	9.56	14.34	96.9	11.38	13.77	9.94	9.14	9.15	21.84	9.18	22.00	4.56
691.47 93.69 187.35	280.07	187.75	93.81	186.06	93.78	193.23	195.17	309.33	307.16	186.75	187.08	93.77	187.38	385.92	385.37	185.89	281.07	140.27	297.39	187.08	194.85	292.26	142.15	231.82	280.56	202.47	186.26	186.54	445.14	187.06	448.28	92.99
Lovell Lake Woodman	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Acton Ridge Rd.	Lovell Lake	Lovell Lake	Rte. 153	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Union	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Lovell Lake	Wilson Road	Stoneham Road
Robinson, Albert O. Robinson, Frank Rogers, Vincent D.	Rogers, William	Rollins-Locke	Rose, Francis W.	Runnells-Junkins	Runnells, Samuel R.	Runnels, F.R. & M.	Runnels/Bailey	Sanborn, Ansel & Maud	Sanborn, Ezekiel	Sanborn, John W.	Sawyer, Gladys M.	Sawyer, Sarah & Lucy	Shaw, Mary K.	Sibley, Fred D.	Sibley, Richard F. D.	Soule, Anne Losina	Sparks, Bernie G.	Spencer, Frank	Stevens-Churchill	Stevens, Arlyne D.	Stewart, Daniel & Izetia	Stewart, Leslie	Storey, William J.	Stringer, W.J. & H.L.	Swinerton, John	Tibbetts, Everett J.	Trafton-Gadbois	Tucker, James F.	Tufts, Charles F.	Turner, Mildred N.	Tuttle Cemetery	Tuttle, Horace B.

		45.45	9/1.63	2,700.14	230.01	(85.51)	2,844.64	3,816.27	
ovell Lake 292.27		14.34	306.61	29.48	20.41	(15.54)	34.35	340.96	
Jnion Village 2,249.48		110.38	2,359.86	1,291.19	224.58	(133.67)	1,382.10	3,741.96	
140.35		68.9	147.24	99.44	15.21	(15.54)	99.11	246.35	
374.38		18.37	392.75	398.48	49.02	(20.92)	426.58	819.33	
279.82		13.73	293.55	413.42	43.97	(37.07)	420.32	713.87	
378.56		18.58	397.14	37.81	26.41	(10.15)	54.07	451.21	
Leighton Cor. Rd. 93.80		4.60	98.40	36.69	8.28	(5.04)	39.93	138.33	
		0.92	19.63	15.07	2.14	(10.15)	2.06	56.69	
93.71		4.60	98.31	47.95	8.99	(10.15)	46.79	145.10	
187.78		9.21	196.99	50.06	15.09	(15.54)	49.61	246.60	
Leighton Cor. Rd. 93.73		4.60	98.33	54.53	9.40	(5.04)	58.89	157.22	
		14.48	309.62	17.25	19.81	(15.54)	21.52	331.14	
eighton Cor. Rd. 93.81		4.60	98.41	38.84	8.41	(5.04)	42.21	140.62	
		4.60	98.37	47.28	8.95	(8.05)	48.18	146.55	
93.54		4.59	98.13	76.29	10.77	(10.15)	76.91	175.04	
93.65		4.60	98.25	60.30	9.76	(10.15)	59.91	158.16	
S. Wakefield 307.57		15.09	322.66	1,017.98	84.08		1,102.06	1,424.72	
969.55		47.58	1,017.13	2,819.07	240.30	(42.45)	3,016.92	4,034.05	
187.85		9.22	197.07	43.33	14.66	(15.54)	42.45	239.52	
Old Stage Road 381.70		18.73	400.43	383.69	48.55	(37.07)	395.17	795.60	
186.63		9.16	195.79	228.77	26.35	(26.30)	228.82	424.61	
93.82		4.60	98.42	35.89	8.23	(5.04)	39.08	137.50	
415.73		20.40	436.13	468.73	56.10	(52.45)	472.38	908.51	
186.95		9.17	196.12	165.34	22.34	(20.92)	166.76	362.88	
653.51		32.07	685.58	1,052.66	108.22	(42.45)	1,118.43	1,804.01	
Rte. 153 Union 554.60		27.21	581.81	523.34	68.37	(31.68)	560.03	1,141.84	
93.81		4.60	98.41	31.67	7.96	(5.04)	34.59	133.00	
Perkins Hill Rd. EW 925.69		45.42	971.11	3,154.82	258.82	(42.45)	3,371.19	4,342.30	
299.56		14.70	314.26	931.86	78.11	(21.53)	988.44	1,302.70	
483.99		23.75	507.74	1,181.00	105.61	(42.45)	1,244.16	1,751.90	
677.41		33.24	710.65	984.82	105.43	(42.45)	1,047.80	1,758.45	
ovell Lake 373.17		18.31	391.45	532.52	57.45	(37.07)	552.90	944.38	
93.78		4.60	98.38	38.48	8.39	(2.04)	41.83)	140.21	
Pine River Rd. 307.87		15.14	323.01	474.70	49.62	(10.15)	514.17	837.18	
\$69,850.00	\$0.00	\$3,427.58	\$73,277.87	\$87,113.19	\$9,955.84	\$(5,737.46)	\$91,331.57\$1	164,609.44	
	140.35 140.35 374.38 279.82 378.56 18.71 93.71 187.78 Rd. 93.73 187.75 93.54 93.82 93.83 93.83 93.83 93.83 93.83 93.84 93.84 93.84 93.84 93.88 93.88 93.81 93.81 93.81 93.81 93.81 93.81 93.82 93.83 93.83 93.81 93.83 93.81 93.83	0 8 0 0 0 - 1 8 8 4 - 2 4 10 2 10 10 0 8 0 8 10 - 0 1 8 10 8 10 8 10 9	00.00	18.37 18.58 18.58 18.58 18.58 18.58 18.58 19.21 4.60	6.89 147.24 18.37 392.75 13.73 293.55 18.58 397.14 4.60 98.31 4.60 98.33 4.60 98.33 4.60 98.37 4.59 98.13 4.60 98.37 4.59 98.13 4.60 98.25 15.09 322.66 47.58 1,017.13 9.17 196.12 32.07 685.58 27.21 581.81 4.60 98.42 20.40 436.13 9.17 196.12 32.07 685.58 14.70 314.26 23.75 507.74 33.24 710.65 15.14 323.01 0 \$0.00 \$3,427.58 \$73,277.87	6.89 147.24 99.44 18.37 392.75 398.48 18.37 392.75 398.48 18.58 397.14 37.81 4.60 98.31 47.95 9.21 196.99 50.06 4.60 98.31 47.28 4.60 98.33 54.53 14.48 309.62 17.25 4.60 98.37 47.28 4.59 98.13 76.29 4.60 98.25 60.30 15.09 322.66 1,017.98 47.58 1,017.13 2,819.07 9.22 197.07 43.33 18.73 400.43 383.69 9.20 4.60 98.42 35.89 20.40 436.13 468.73 9.17 196.12 165.34 4.60 98.41 31.67 4.60 98.42 37.81 5.27.21 581.81 523.34 4.60 98.41 31.67 4.60 98.42 31.67 4.60 98.41 31.67 9.17 196.12 165.34 14.70 31.4.26 931.86 23.75 507.74 1,181.00 33.24 710.65 98.48 15.14 323.01 474.70	6.89 147.24 99.44 15.21 18.37 392.75 398.48 49.02 18.58 397.14 37.81 26.41 4.60 98.40 36.69 8.28 4.60 98.40 36.69 8.28 4.60 98.31 47.95 8.99 4.60 98.31 47.95 8.99 4.60 98.31 47.28 8.41 4.60 98.37 47.28 8.95 4.60 98.37 47.28 8.95 4.60 98.41 38.84 84.08 4.60 98.41 38.84 84.08 4.60 98.37 47.28 8.95 4.60 98.41 38.84 84.08 4.50 98.13 76.29 10.77 4.60 98.37 47.28 8.95 4.50 98.42 58.10 9.76 4.50 98.42 35.89 48.08 4.60 98.42 35.89 48.08 4.60 98.42 35.89 48.53 <td>6.89 147.24 99.44 15.21 (15.54) 18.37 392.75 398.48 49.02 (20.92) 18.78 395.55 41.342 43.97 (37.07) 18.58 397.14 37.81 26.41 (10.15) 18.58 397.14 37.81 26.41 (10.15) 19.60 19.63 15.07 2.14 (10.15) 19.70 19.63 15.07 2.14 (10.15) 10.92 19.63 15.06 15.09 (10.15) 10.92 19.63 17.25 8.99 (10.15) 10.92 19.63 47.55 19.81 (15.54) 10.93 26.60 15.09 (15.54) 10.93 4.55 98.41 38.84 8.41 (5.04) 10.94 4.60 98.41 78.19 (10.15) 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 <t< td=""><td>6.89 147.24 99.44 15.21 (15.54) 18.37 392.75 398.48 15.21 (10.15) 18.78 392.75 398.48 49.02 (20.92) 18.78 397.14 43.97 (37.07) 18.58 397.14 43.97 (37.07) 18.58 397.14 43.97 (37.07) 18.60 98.40 36.69 8.28 (5.04) 18.60 98.31 47.95 8.99 (10.15) 18.60 98.31 47.95 8.99 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.41 38.84 8.41 (5.04) 4.60 98.25 60.30 9.76 (10.15) 4.60 98.25 60.30 9.76 (10.15) 4.60 98.42 10.77 40.03 40.04 4.60 98.42 10.77 40.03</td></t<></td>	6.89 147.24 99.44 15.21 (15.54) 18.37 392.75 398.48 49.02 (20.92) 18.78 395.55 41.342 43.97 (37.07) 18.58 397.14 37.81 26.41 (10.15) 18.58 397.14 37.81 26.41 (10.15) 19.60 19.63 15.07 2.14 (10.15) 19.70 19.63 15.07 2.14 (10.15) 10.92 19.63 15.06 15.09 (10.15) 10.92 19.63 17.25 8.99 (10.15) 10.92 19.63 47.55 19.81 (15.54) 10.93 26.60 15.09 (15.54) 10.93 4.55 98.41 38.84 8.41 (5.04) 10.94 4.60 98.41 78.19 (10.15) 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 40.60 <t< td=""><td>6.89 147.24 99.44 15.21 (15.54) 18.37 392.75 398.48 15.21 (10.15) 18.78 392.75 398.48 49.02 (20.92) 18.78 397.14 43.97 (37.07) 18.58 397.14 43.97 (37.07) 18.58 397.14 43.97 (37.07) 18.60 98.40 36.69 8.28 (5.04) 18.60 98.31 47.95 8.99 (10.15) 18.60 98.31 47.95 8.99 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.41 38.84 8.41 (5.04) 4.60 98.25 60.30 9.76 (10.15) 4.60 98.25 60.30 9.76 (10.15) 4.60 98.42 10.77 40.03 40.04 4.60 98.42 10.77 40.03</td></t<>	6.89 147.24 99.44 15.21 (15.54) 18.37 392.75 398.48 15.21 (10.15) 18.78 392.75 398.48 49.02 (20.92) 18.78 397.14 43.97 (37.07) 18.58 397.14 43.97 (37.07) 18.58 397.14 43.97 (37.07) 18.60 98.40 36.69 8.28 (5.04) 18.60 98.31 47.95 8.99 (10.15) 18.60 98.31 47.95 8.99 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.33 54.53 9.40 (10.15) 18.60 98.41 38.84 8.41 (5.04) 4.60 98.25 60.30 9.76 (10.15) 4.60 98.25 60.30 9.76 (10.15) 4.60 98.42 10.77 40.03 40.04 4.60 98.42 10.77 40.03

TOWN OF WAKEFIELD CAPITAL RESERVES ANNUAL REPORT 1996

Ending Balance	\$369,073.68 (0.00) 20,998.55 46,344.27	436,416.50
Income	\$16,710.22 963.30 1,309.02	\$18,982.54
Gain/Loss	\$2,106.82 35.25 35.25	\$2,177.32
Paid	93.56	\$93.56
Added	20,000.00	\$20,000.00
Beginning Balance	\$350,256.64 93.56 20,000.00 25,000.00	\$395,350.20
Account Purpose	34000478 Landfill/Town Dump \$350,256.64 Ambulance 93.56 34002250 Bridge Construction 20,000.00 34002251 Fire Truck 25,000.00	

TRUST FUND SUMMARY STATEMENT, DECEMBER 1996

Account # and Purpose	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
Account #NH-01-0433-0001 BALLFIELD RESERVE	\$2,513.64	\$2,500.00	\$0.00	\$14.04	\$3,245.43	\$5,027.68
Account #NH-01-0433-0002 HIGHWAY TRUCKS RES.	12,568.30	12,500.00	0.00	70.25	16,227.25	25,138.55
Account #NH-01-0433-0003 TRANSFER STATION RES.	25,136.61	25,000.00	0.00	140.46	32,454.50	\$50,277.07
TOTAI.	\$40,218.55	\$40,000.00	\$0.00	\$224.75	\$51,927.18	\$80,443.30

COMMON FUND FOR THE TOWN OF WAKEFIELD FOR 1996

				Beginning			Gain	Balance	Market	
Shares	Asset Description			01/01/96	Added	Sold	(Loss)	12/31/96	Value	Income
11000	Financial Square Money Mkt.			8,000.00	11,000.00	(8,000.00)		11,000.00	11,000.00	724.85
	US Treasury Sec. Stripped		11/15/96	9,886.71		14,572.05	4,685.34	00:00	00.00	
	US Treasury Note	7.250%	11/15/96	9,875.71		10,000.00	124.29	00.00	00.00	725.00
	US Treasury Note	8.875%	11/15/97	10,077.18		10,426.56	349.38	00.00	00.00	409.62
10000	US Treasury Note	5.250%	12/31/97	00.0	9,909.37			9,909,37	9,934.38	325.97
	US Treasury Note	8.875%	11/15/98	5,820.76		5,317.97	(502.79)	00.00	00.00	204.81
10000	US Treasury Note	5.125%	12/31/98	00.0	9,754.69			9,754.69	9,834.38	321.02
10000	US Treasury Note	5.875%	03/31/99	00.00	9,910.94			9,910.94	9,984.38	213.49
10000	Lake Sunapee Bk. #1000110680	6.552%	05/24/99	10,000.00				10,000.00	10,000.00	09.099
	US Treasury Note	7.875%	11/15/99	10,068.76		10,500.00	431.24	0.00	0.00	363.46
13611	Fed Farm Cr Bks Mtn	6.130%	04/07/2000	15,066.15		1.388.89	(6.13)	13,671.13	13,564.29	876.93
10000	US Treasury Note	5.875%	06/30/2000	00.0	9,850.00		,	9,850.00	9,925.00	364.77
10000	US Treasury Note	6.375%	03/31/2001	00.0	9,907.78			9,907.78	10,065.63	207.30
	Tenn Valley Auth	7.450%	10/15/2001	16,159.23		15,285.94	(873.29)	0.00	0.00	608.42
15000	Philip Morris N/C	7.125%	08/15/2002	13,920.32				13,920.32	15,126.56	1,068.76
10000	US Treasury Note	6.375%	08/15/2002	0.00	9,954.72			9,954.72	10,065.63	147.11
10000	US Treasury Note	6.250%	02/15/2003	0.00	9,743.76			9,743.76	9,990.63	125.35
	Farm Credit Finance Asst.	9.375%	07/21/2003	10,777.75		11,000.00	222.25	0.00	00.0	729.17
	Fed Home Loan Bank	8.195%	12/22/2004	10,066.34		10,750.00	683.66	00.00	0.00	293.65
25000	Fed Home Loan Mtg.	7.410%	08/03/2005	25,002.45				25,002.45	25,062.50	1,852.50
20000	Fed Home Loan Mtg.	8.000%	05/15/2006	00.0	19,987.50			19,987.50	20,150.00	800.00
4963	Countrywide Funding	6.250%	03/25/2024	00.00	4,760.94	37.41	1.79	4,725.32	4,823.02	3.47
	Intl. Busines Mach. Corp.			4,798.35		3,244.39	(1,553.96)	0.00	0.00	7.50
	Banking Assistance Fees			00:0				0.00	0.00	(881.35)
	Cash			542.76	516.38	(542.76)		516.38	516.38	
			,	160,062.47	105,296.08	(101,065.97)	3,561.78	167,854.36	170,042,78	10,152.40

WAKEFIELD AREA AMBULANCE 1996 AMBULANCE REPORT

The Wakefield Area Ambulance responded to 306 calls during 1996. These calls included 40 motor vehicle and water accidents, 215 home and sudden illness calls, and 5 fire calls. A total of 193 patients were transported to the hospital. Twenty-one responses were for mutual aid to other communities, and 18 were for mutual aid to Wakefield when attendants were not available.

We currently have 14 members of which 11 are emergency medical technicians (EMT) and 3 are licensed as first responders. Of the 11 EMTs, 8 are qualified for defibrillation, 2 are qualified for intravenous treatment, and 2 are qualified for limited drug treatment.

During 1996 the Corps logged over 2,500 hours of voluntary calls and training with no compensation other than personal pride and satisfaction of help to others

in need.

Statistics show that more requests for assistance were on Sundays and Thursdays and that April, July, and August were the busiest months.

The Wakefield Ambulance Association, made up of Corps members and interested townspeople, donated over \$2,500.00 for equipment and training films from memorial and regular donations.

With the reduced number of members available for medical assistance from previous years, the Corps would welcome any person interested in being trained in

medical aid. Please contact any Corps members to express this desire.

Please remember the Corps still holds a free monthly blood pressure clinic the first Wednesday of each month at the Branch River Commons from 10:00 am until noon. Anyone interested is welcome to come and have their blood pressure checked free of charge.

Respectfully submitted,
MALCOLM H. KURTH
Wakefield Area Ambulance Corps

ANIMAL CONTROL OFFICER'S REPORT 1996

This year has passed with no change in the ongoing duties of Animal Control. Dog owners have licensed their pets to the top number of 600. In cases of lost dogs, this is always a help in being able to return their pets in a timely and less costly manner. Dogs **must wear** collar with license attached.

It is still very sad to see unwanted animals left to stray or to starve. Many thanks to different animal lovers in town who have come to the rescue of many of these former pets. A special one in mind was picked up after ten days by a young lady who came with a new collar and leash. The dog is doing well in its new home.

Wakefield Police Department again opened its doors for the Clinic in town. Dr. Flood of Acton, Maine gave us a successful day again. His services will be called for again in the spring for dogs and cats to have their rabies shots. Licenses will be available also.

A total of 34 dogs were boarded over the year for a total of 134 days. When collars with tags on dogs are used, these days can be cut. When your pet is found in another town, it helps in the return of pets also.

This year had 1939.6 miles logged, 523 incoming calls related to Animal Control. The breakdown which follows does not include barking or loose dogs, lost and found dogs and cats, or the calls that have been cared for on regular police time.

Horses:	Loose/Abused	4
Pigs:	Broke Out/Running	4
Birds:	Parrot/Pigeon/Duck	3
Rabbit:	Find Home	2
Deer:	Hit/Chased by Dogs	3
Raccoons/Skunks:	Trapped/Roadside	4
Dogs:	Dis/Road Accident/Stray	38
Cats:	Dis/Strays/Left Behind	23

Once more, many thanks to all who have helped in giving their time and energy to the animals in their need.

Respectfully submitted, HENRY M. BLANTON Wakefield Animal Control Officer.

CODE ENFORCEMENT OFFICER'S REPORT FOR 1996

A. BUILDING INSPECTION

	ts Issued	139 each
Estima	ated Value of Constructions	\$3,241,821.00
BREA	kdown of permits:	
22	Single Family Dwellings	\$1,773,500.00
2	Mobile Home Dwellings	65,000.00
18	Residential Garages	189,350.00
5	Foundations & Caps (New Dwellings)	55,663.00
7	Sheds and Barns	160,400.00
23	Decks and Porches	65,040.00
4	Swimming Pools	34,200,00
9	Commercial Projects	190,568.00
35	Projects - Additions and Alterations	708,100.00
8	Sign Permits	
	Building Permit Fees paid to Town	\$15,805.00

B. ZONING ORDINANCES VIOLATIONS

Ten (10) complaints of violations were reported to this office, which have been investigated and acted upon. Eight (8) issues have been resolved satisfactorily, and the remaining are in various stages of possible resolution or necessary Town of Wakefield administrative action.

C. HEALTH DEPARTMENT

Six (6) failed sewage systems were corrected. Various minor nuisances were corrected.

As requested, meetings of the Board of Selectmen, the Planning Board, Zoning Board of Adjustment, and Conservation Commission were attended to discuss violations and other matters related to the ordinances.

In addition, this office prepared Bid Documents and Specifications for the replacement heating system at the Town Hall.

Respectfully submitted,
MAURICE H. O'DONNELL
Code Enforcement Officer

WAKEFIELD ECONOMIC RESOURCE COMMITTEE

Appointed by the Selectmen in 1991, the Wakefield Economic Resource Committee (WERC) was organized to help expand local businesses and coordinate economic development while retaining the Town's rural character. Our work plan and vision was developed through the Community Stewardship Program. Each year we have worked to expedite changes which support local businesses and which become a foundation for our economic future.

This year many of our programs were directed to support business in the "Villages of Wakefield." We designed, printed and distributed two brochures promoting the area and various businesses and events. In conjunction with the Chamber of Commerce, we held a series of breakfast programs on topics of interest to the business community. We worked with the regional task force for the Route 16 Corridor Study to distribute a survey in Wakefield that would assure our input in the long-range planning of this important north/south roadway.

Our efforts in coordinating and organizing local artists and craftsmen as a marketing group were successful, and the "Wakefield Marketplace" became a reality. On summer weekends more than \$35,000 of goods were sold from the tent on the corner of Route 16 and Route 109. The participants were pleased with

their success and are planning expansion in 1997.

We received a \$3,000 grant from the Lakes Region Charitable Trust and placed a computer and modem in the Gafney Library, which allows residents access to NHWORKS, an electronic bulletin board for employers and employees. This easy to use program enables job openings statewide to be posted and a person looking for work to search and post resumes without leaving Wakefield.

For the second year, WERC obtained a \$12,000 grant to sponsor a summer youth employment program. This year the teenagers helped prepare a section of the Garvin Building, cleaned up the beach at Province Lake, the Town Pound and Turntable Park, as well as acting as junior counselors for the Parks & Recreation Department's field trips. The program received an 'A' rating from NH Job Training Council.

We continue to work for the physical enhancement of Wakefield. Having been awarded \$82,500 in 1994 for the development of a sidewalk from Turntable Park to the Town Beach, we are now working with the DOT in the design and engineering phase. If approved at Town Meeting, construction should begin in September 1997.

Our support of the Heritage Commission continues as we administer the \$42,750 grant we secured for the Interpretive Center in the Garvin Building. This

Center will become a museum and tourist center.

We also continue to work toward the development of our recreational resources, i.e., snowmobiling and cross-country skiing as winter sports that represent economic opportunities for Wakefield.

Over the past five years we've built a strong foundation for economic growth based on the Community Stewardship Program. The next serval years will be spent

directing this growth without compromising Wakefield's quality of life.

Respectfully submitted, CHRISTOPHER M. BANCROFT ELIZABETH B. MacRURY LOU SISSON NANCY SPENCER SMITH PAMELA A. JUDGE, Chairperson

1996 HIGHWAY DEPARTMENT REPORT

The past year was an exciting and challenging one for the members of the Wakefield Highway Department. The winter snows of 1995-96 far surpassed all expectations. I am pleased and proud to report that with the exceptional and competent ability of each crew member, we were able to keep Wakefield "on the road."

For their years of experience and dedication to the Town of Wakefield, I would like to take this opportunity to say thank you and a job well done to the following members of the Highway Department:

Fred Clough, Assistant Road Agent Russell (Rusty) Loring, Chief Maintenance Engineer David Nason, Equipment Operator Gerry Pike, Equipment Operator

In addition to snow removal, regular maintenance and road repair, 1996 was a year of steady progress and accomplishments. Road projects were as follows:

- 1. Canal Road Rebuilt and paved .4 miles; shimmed and overlayed .4 miles.
- 2. Stoneham Road Reclaimed, ditched, and paved 1.1 miles; shimmed and overlayed .6 miles.
- 3. Witchtrot Road Reclaimed, ditched, and paved .4 miles; shimmed and overlayed .6 miles.
- 4. Access Road Paved 1,725'.
- 5. Leighton Corner Ditched and rebuilt 1,000'.
- 6. Old Stage Road Ditched and rebuilt 825'.
- 7. Pray Hill Road Paved 2,400'.
- 8. Whippoorwill Road Rebuilt lower approach.

At the request of the Wakefield School Board and in agreement with the Selectmen, the Wakefield Highway Department took over the winter maintenance of the Wakefield Schools. This includes the Paul School in the village of Sanbornville and the Union School in the village of Union.

It is the mission of this department to maintain and improve the quality of the roads in Wakefield. I would like to thank the people of the Town of Wakefield, the Selectmen, and other Town departments for their support in this endeavor. Once again, special thanks to the members of this department for their hard work and support, without which we could not succeed.

Respectfully submitted, DANIEL DAVIS Road Agent

WAKEFIELD PLANNING BOARD REPORT

During 1996 the Planning Board approved three (3) subdivisions, creating four (4) new lots, and the Board approved two (2) lot line adjustments. The Board denied one 6-lot subdivision.

The Planning Board approved five (5) Site Plan Review Plans for businesses and approved six (6) home occupational businesses. The Board reviewed five (5) applications for site plan reviews in which no site plan reviews were necessary.

The Planning Board approved the adoption of new Subdivision Regulations on May 2, 1996. The Board will be reviewing the Site Plan Review Regulations in

1997 for modifications or changes.

The Planning Board meets regularly the first and third Thursdays of each month.

Respectfully submitted, NATHAN FOGG, Chairman

ZONING BOARD OF ADJUSTMENT

The Wakefield Zoning Board of Adjustment, guided by state statutes, hears requests for Variances from the Zoning Ordinance, Special Exceptions provided for in the Zoning Ordinance, and appeals for relief from Administrative Decisions made by Town administrative officials. The Board also administers special provisions of the Zoning Ordinance.

Three applications were accepted for hearing before the board during 1996. Other incomplete or inaccurate applications were returned to sender and are not

tallied here.

Of the three applications:

• No variances were granted

• Two applications were withdrawn

• One application was denied

The following resident volunteers served as your Board of Adjustment for 1996:

Michael Paradis, Chairman Tom Stanley Phil Colburn Penny Voyles Michael Glidden

Brooke Glidden served as Recording Secretary (non-voting member).

Respectfully submitted, MICHAEL PARADIS Chairman

REPORT OF THE BOARD OF ASSESSORS

In 1996, the board started an annual sales analysis valuation process. The sales analysis helps keep the board aware of any changes in the Town's valuation of 100%.

A proposal for 1997 is to purchase a scanner to computerize our manual mapindex cards to safeguard against loss of official cards.

A second proposal is to purchase a new computer system to contain our database—one more step in completely computerizing all parcels of land shown on our tax maps, with the information to be available in the Assessors' office.

The Board of Assessors looks forward to any other suggestions that the

residents of Wakefield might have.

Sincerely, BARBARA GLIDDEN JOHN HRABA WILLIAM TWOMBLEY **Board of Assessors**

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities, also major permits to use state waters. 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government, and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH Law.

Anyone desiring further information should write or call our State House

Office (listed below).

Citizens in the region should be attentive to several projects:

1) The statewide Health Care Council's 18-month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services, at 1-800-852-3345.

2) The ten-year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling

Commissioner Leon Kenison, Department of Transportation, at 271-3735.

3) The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000 to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development, at 271-2411.

4) There is approximately \$172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development, at 271-2341.

5) There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, Office of State Planning, at 271-2155.

6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the state surplus distribution center is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays). Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution, at 271-2602.

7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by

calling Director Alan Robichaud at 271-3236.

- 8) The Department of Environmental Services, covering water, sewers, air, lakes, and rivers, has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.
- 9) The Department of Health and Human Services, including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective, and efficient. It is amazing how many services, both technical information and financial assistance, is available to eligible applicants and for proposals.

Please call my office at any time. I am at your service.

Raymond S. Burton State House - Room 207 Concord, NH 03301 Tel. (603) 271-3632

CONSERVATION COMMISSION REPORT

The Wakefield Conservation Commission was established in March 1988 by Town vote (RSA-36A), consisting of five members appointed by the Selectmen.

Meetings are held the second Monday of each month at 12:30 PM at Town

Hall, and the public is welcome to attend.

The purpose of the Commission is to research the use of local land and water areas and establish an index of open space and wetland areas as part of public information. We also review requests that are sent to the State Bureau for filling, dredging, and dock construction. We do not have decision making powers, but make recommendations to state and local agencies.

This year we have reviewed 42 applications and made several on-site inspections. These inspections are in line with the policy of the Department of Environmental Services, Wetlands Division. We are also available to assist the Paul

School in any projects that involve conservation.

Any gifts of money may be put into the separate Conservation account and allowed to accumulate from year to year for the purchase of land and development rights or any project to do with conserving land. We are helping to protect the lakes, rivers, and wetlands and would welcome anyone who might be interested in joining us in this community project.

Respectfully Submitted,
JOE DONAHUE, Chairman
MARY RICHARDS, Secretary
RICHARD RANDALL
MARGE DAVIS
WILLIS McCOY
EILEEN BLOMQUIST, Alternate

THE WAKEFIELD HERITAGE COMMISSION

1996 has been a full and productive year for the Wakefield Heritage Commission.

On a cool April morning we had the long-awaited for placement of the 1996 Cornerstone/Time Capsule in the front wall of the Town Hall. It was a day to remember! So many of the attendees were descendants of the early Wakefield families. Some people came from a distance. Many visited with old friends they hadn't seen in years. It was truly a Wakefield Day. The material placed in the two containers which were put in the wall behind the "1996" marker included:

1995 Wakefield School District Report; 1995 Museum of Childhood Newspaper; 100th Birthday of Town Hall, Fosters Daily Democrat, 9/25/95; 2 fund raising brochures for the J.W. Garvin Building; 2 different Wakefield Inn brochures; "Wakefield Villages" brochures, Chamber of Commerce; map of Town of Wakefield, Chamber of Commerce; Booklet of Bicycle Route Maps; Centennial Celebration Program, 9/23/95; 1994 Wakefield Brochure, Wakefield Economic the Year--Johnnie & Winnie Nason; Union Leader 8/8/95; Lakes Region Courier 8/24/95; Granite State News 9/27/95; Longmeadow Farm & Home Supply circular; Irving Oil circular; U. S. Mint Proof Set of Coins dated 1995-- I cent, 5 cents, 10 cents, 25 cents, 50 cents and \$1.00 bill, American Eagle silver dollar; H.E. Rogers Book, Treasurer of New (1895) Town Hall Building Committee [This book was found in Sue & William Denley's house attic after their barn burned in the late fall of 1995. This had been I.W. Sanborn's home. Included names of people who worked on the building, also accounts for payroll, freight, lumber, hardware, etc.]; 1995 Town telephone directory published by Hazel MacBrien Nursery School; 1994 town of Wakefield property valuations, Christopher Bancroft, Earl Dodier, John Blackwood--Selectmen; 1995 Annual Report of Town of Wakefield; lists of school children and their teachers in the Paul and Union Schools; agenda for 3/13/96 Selectmen's meeting; First Annual Wakefield School District Statistical Report 1995-1996; Shop 'n Save Circular for 9/24-9/30/95; Home Improvement Circular, 1995, supplement to The Granite State News and Carroll County Independent; and circular for Skehan Home Center - Golden Rule Lumber through 9/14/95.

The 1996 marker had been given earlier by William and Frances Twombley as a part of the 100th Birthday Celebration of the Town Hall. It was truly a very nostalgic morning for all who came and, everyone will know where this Cornerstone/Time Capsule is in 2095!

In carrying out our responsibilities to look after all historic sites and places in Town as well as the Wakefield Corner Historic District, we have held two public hearings to consider and act upon changes in two of the buildings in the District. We have also met with others to discuss possible future changes. The two hearings were very worthwhile, and the changes have been made or are currently being made.

We are very proud of the new roof which was put on the J.W. Garvin Building this past summer. The new roof was very much needed and a welcome sight to all. The cost, \$52,285, came from the mortgage which the Heritage Commission was allowed to secure by vote at the 1996 Town Meeting. At the time of writing this

report, the sills in the building are being inspected and renewed where necessary.

Our time frame for the Interpretive Center on the Scenic Byway in the Garvin Building includes much work between now and the middle of the coming summer. Bid papers will be going out soon for the initial work on the floors, walls, wiring, bathrooms, etc., for this room. We are currently busy locating and collecting artifacts for the Wakefield Heritage Museum in the Interpretive Center. The exhibits will depict the "Wakefield Story" covering the early settlement years, the pre-railroad growth, the arrival of the railroad, ice harvesting, blacksmithing, farming, home life, logging, family, retail and manufacturing endeavors, education, tourism, etc. We are planning to have visitor activated audio presentations explaining the various displays and exhibits. Some wonderful artifacts have already been given to the Commission for the Museum, and we hope that additional ones will be forthcoming as well. The Federal Grant of \$42,750, along with the Commission's match of \$10,688, will go a long way toward making this a reality.

Further, we want to mention especially the Governor's Summer Youth Work Program, which Wakefield qualified for. This program's work form included nine young people and their supervisor, Tess Garrett. The group gave a yeoman's service to the Garvin Building project. They were such a great team and moved the Interpretive Center project many steps forward in a matter of five or six weeks. They removed walls, removed unwanted material, fixed and replaced windows, scraped and painted window sills, rebuilt frames and on and on. A fine group of young people.

The Hay Scales have had a complete redoing this past year with the expertise of Kent Lewis and the Heritage Commission. It was necessary to rebuild the entire structure beginning with the base and on upward. Apparently for some time the carpenter ants had found the structure to be a suitable home. The Commission is most grateful to Mr. Lewis. It now looks like the treasured landmark that it really is.

This past year we chose the Old Town Hall--1837 and Wakefield Corner as our commemorative plaque for 1996, having used and sold the 1895 Town the preceding year. For 1997 we will present "Sarah's Spa" as number 3 in the Wakefield series. So many people have such happy memories of "Sarah's" and have requested that we do this.

As in the past many people have contributed financially and otherwise to protect and enhance our Town's valued historical sites as well as its ambiance and to each supporter who has helped in any way, a special thank you. Please stay with us in 1997 for we will continue to need you then as well. With you standing by us, next year can be as successful as this one has been.

Our fundraising efforts in 1996 included:

y\$ 67.15	Dance Recital Refreshments	\$ 401.00
780.00	Pancake Breakfast	357.00
720.50	Shaw Brothers	1,760.00
1,120.00	Shaw Brothers Refreshments	146.50
665.00	Victorian Tea	1,111.00
50.00	Raffle	529.00
144.00	Harpsichord Concert	210.00
101.00	Garvin Building Prints	100.00
	780.00 720.50 1,120.00 665.00 50.00 144.00	780.00 Pancake Breakfast 720.50 Shaw Brothers 1,120.00 Shaw Brothers Refreshments 665.00 Victorian Tea 50.00 Raffle 144.00 Harpsichord Concert

UFO Lecture Buttons 545.00 16.00 Turkey Dinner Rent

521.00 16,062.00

Respectfully submitted
PETER G. BROWN
CHRISTOPHER G. DESJARDINS
ELIZABETH G. FOGG
PAUL G. GOSSELIN
PAMELA A. JUDGE
NANCY SPENCER SMITH
ELIZABETH BANKS MacRURY, Chairman

TOWN OF WAKEFIELD PARKS AND RECREATION DEPARTMENT

As 1996 has come and gone, many new programs have flourished within the parks and recreation department. Along with new programs, the old programs are a year older and more experienced. The following is a month-by-month update of

happenings in the department.

During January, approximately 125 children participated in basketball. Basketball was offered to children ages kindergarten to high school. The younger children were enlightened of the basics, while older children participated in intramural league play sponsored by eight local businesses. At the junior high level, three teams traveled throughout the seacoast and southern New Hampshire during regular and post-season play.

During February, many children and adults participated in the 4th Annual Valentines Day Basketball Tournament. The tournament raised enough money to go towards the payment of installation, labor, and protective cover for the new scoreboard, donated by Coca-Cola. March brought more basketball tournaments for the children, while the beginnings of softball and baseball season began to take

shape.

As the season approached April–June, the baseball major league consisted of four teams while the minor league consisted of three teams. Culminating the season was the selection of two all-star teams that traveled for tournament play. Softball saw the playing of four intramural teams, while three travel teams were playing all throughout the seacoast. The 16-and-under team went to Canada to participate in a regional tournament. For the youngest ones there was T-ball. This program taught about 45 kindergarten and first graders the basics of baseball.

Also in the month of April, the department held its 4th Annual Fishing Derby on Twombley Farm. Approximately 45 children, and their parents, of all ages,

participated in the early morning fishing derby.

During the summer of '96, the first summer program was implemented with great success. The program took place two days a week for six weeks. Approximately 30 children participated in organized games, craft activities, travel to area attractions, and learned from guest speakers. Overall, the program was a great success.

The summer was also filled with swim lessons and an adult trip. Approximately 50 children participated in the swim lessons, while 25 adults

traveled to Foxborough for a preseason Patriots game. Way to go, Pats!

With the closing of the summer season, we stepped into fall with soccer, football, and cheerleading. With approximately 60 boys and girls, 40 boys and girls, and 15 girls participating in each sport, respectively, it was a busy learning season had by all. Moving into the winter sports season again, the same basketball program was offered. New to the winter season was the indoor soccer program. Wakefield ventured into this program with many surrounding communities and has met with great success.

Much effort gain was put into the quality of the ice skating rink but was met uncooperatively by the weather. Again, we hope for better skating conditions next

year.

Adult programs that were offered throughout the year were volleyball, basketball, aerobics, and men's softball.

To keep you updated on the progress of the town parks: a new fence at the High Street playground location, new sign at the Town Beach, posting times of operation, and the ball field complex has recently been timbered and cleared.

Once again I would like to reiterate what was written in 95's Town Report: "One of the most vital factors in ensuring the success of the department's programs is the dedication and service given by volunteers within the community." None of the programs offered by the department would take place without this vital factor. During 1996 many changes took place within the parks and recreation department, but due to the continued support of the former Parks and Recreation Commission many of the programs are still the great success that they always were. As codirector, I would like to take this opportunity to express a special thanks to Ken Burker, Peg Richards, Nancy Kosinski, Nicki Mercer, and Marjorie Moreau for their continued dedication to the department. Their numerous hours of dedicated support and service were, and still are, greatly appreciated.

I, with many regrets, have left my position as co-director but will remain on as a volunteer because working with your children is so rewarding. See everyone on the ballfield, basketball court, the beach, or wherever else I may be needed. "Thank you, all!" to a truly terrific and supportive community to work for!

Respectfully submitted, JILL RICHARDS Co-director

1996 LANDFILL DEPARTMENT

The existing landfill is expected to be filled to capacity in 1998, necessitating the transition to a transfer station.

The Solid Waste Advisory Committee is studying plans submitted by King

Engineering of Wakefield who has been hired to do the design work.

The volume of trash deposited at the landfill in 1996 has exceeded past years. It is appropriate at this time to remind and encourage Wakefield residents to be aware of the importance of being ecologically mindful.

REDUCE, REUSE, RECYCLE. A reduction in trash translates directly to a

reduction in tax dollars

Currently the following items are being recycled: aluminum cans, cardboard, newspaper, scrap aluminum, iron, oil and antifreeze, glass, and white goods, i.e.,

appliances.

A head wall was constructed from 2'x4' concrete blocks so that trash can be deposited into the truck on three sides. A light aluminum bin and an iron bin were also constructed from 2'x4' concrete blocks. Each of these three depositories has been surrounded by metal guard rails to ensure safety.

Recycling costs and income in 1996:

Items Marketed		ged
\$2,863.15	Tires	\$1,396.00
88.00	White metal	1,913.00
1,185.30	Demolition material	1,739.00
336.50	Bulky items	3,764.00
0.00	Shingles	3,095.00
Disposal (Costs*	
Freon removal	\$ 201.00	
Tire disposal	2,282.85	
Container rentals	4,200.00	
Transportation	4,995.00	
Tipping fees	7,558.81	
	\$2,863.15 88.00 1,185.30 336.50 0.00 Disposal (Ontainer rentals) Transportation	\$2,863.15 Tires 88.00 White metal 1,185.30 Demolition material 336.50 Bulky items 0.00 Shingles Disposal Costs* Freon removal \$201.00 Tire disposal 2,282.85 Container rentals 4,200.00 Transportation 4,995.00

 Does not include Town labor and equipment costs or those charges that are deducted from aluminum can and newspaper revenue payments.

As most readers know, the landfill is the coldest spot on a winter day and the hottest in the summer. The landfill crew remains courteous and helpful in all seasons, and I would like to say "thank you" for a job well done.

The present crew consists of:

Walter "Skip" Knight, Senior Landfill Attendant Robert "Bob Sr." Lemire, Landfill Attendant Robert "Bob" Halloran, Landfill Attendant

> Respectfully submitted, DANIEL DAVIS Landfill Supervisor

WAKEFIELD POLICE DEPARTMENT REPORT 1996

The police department continues to experience an increased demand for services, while meeting the high expectations of our citizens. Burglaries, theft, and substance abuse remain our most frequently encountered issues. The majority of burglaries and thefts are committed to finance the substance abuse habits of the perpetrators.

Officer Mark Chase has been selected as the 1996 Officer of the Year. Officer Chase is dedicated to delivering high quality police service, using community resources to solve problems and reduce crime. He conducts thorough investigations, leaving no stone unturned. Officer Chase is committed to traffic

safety and is an asset to the department.

Sgt. Kenneth Fifield has graduated from the New England Institute of Law Enforcement Management, held at Babson College this fall. Sgt. Fifield, who was selected as spokesperson for his class, received training in the latest practices of

police management and community policing.

I would like to thank the people of Wakefield for their cooperation and support throughout the year. Our success depends on that support and cooperation. I especially thank the members of the police department. It is only through their dedication, loyalty, and professionalism that we are able to maintain our enviable crime rates, while meeting the ever increasing demand for services. Our members donate untold hours of their own time, energy, and personal resources to the people of Wakefield, and I am proud of them.

M/ A	KEE	IFI D	CRIME	ANAL	VSIS
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	1989	1990	1991	1992	1993	1994	1995	1996
Reported cases	847	778	658	588	791	777	772	675
Uniform Crime Report	446	452	389	340	474	460	516	532
Burglary	31	29	31	33	27	34	55	56
Criminal Trespass	17	33	17	23	12	16	26	31
Theft	97	87	105	60	99	79	92	73
Criminal Mischief	103	129	58	53	128	105	122	105
Arrests	432	470	335	284	336	317	387	356
Calls for Service	2731	2563	2508	2539	2782	2960	3247	3686

OTHER STATISTICS

	1990	1991	1992	1993	1994	1995	1996
Income Generated	55572	50230	51757	52114	58177	63779	69158
Cruiser Mileage	121005	113270	132435	149933	138100	136817	140338

1996 ARRESTS

Assault	17	Indecent Exposure	1
Burglary	13	Joyriding	1
Conduct after Accident	3	OHRV Offenses	2

Criminal Threatening	2	Open Container	28
Criminal Mischief	7	Protective Custody	99
Criminal Trespass	5	Possession of Controlled Drugs	13
Disobey Officer	3	Possession of Stolen Property	2
Disorderly Conduct	2	Possession of Tobacco	2
Driving after Susp/Rev	28	Prohibited Sales	4
Drive without License	5	Reckless Driving	4
Domestic Prot. Order Violatio	on 3	Reckless Conduct	1
DWI	34	Resisting Arrest	3
Escape	1	Sale of Controlled Drug	1
Fugitive from Justice	2	Shoplifting/Willful Concealment	2
False Report	1	Taking without Consent	3
False Public Alarm	1	Theft	5
Habitual Offender	2	Transportation of Alcohol	13
Harassment	1	Unlawful Possession of Alcohol	15
		Warrants/Juvenile Petitions	27

MOTOR VEHICLE ACTIVITY

Accidents Investigated	109
Arrests:	
DWI	34
Conduct after Accident	3
Drive After Susp/Rev	28
Rickless Driving	4
Habitual Offender	2
Court Summons	252
DE Tags/Warnings	885
TOTAL	1,208

FISCAL RESPONSIBILITY

Generated Income

Brookfield Patrol	\$55,787
Fines	1,315
Reports / Pistol Permits	1,185
Witness Fee Reimbursement	199
Miscellaneous Reimbursement	s 4,859
Detail Pay Reimbursement	5,662
TOTAL	\$69,007

1996 Police Appropriation	\$299,982
Budget Surplus	<u>-14,760</u>
	\$285,222
Income Generated	_69,007
TOTAL COST TO TOWN	\$216,215

Respectfully submitted, TIMOTHY J. MERRILL Chief of Police

CABLE ADVISORY BOARD

The advisory board met four times in October, November, and December. Two of the meetings were with the Regional Manager of Frontier Vision Cable Company, Mr. Brian Gasser.

Frontier Vision is the company presenting and supplying cable to the Town of

Wakefield.

The thrust of these meetings was focused on expansion of the present system. These negotiations are ongoing and have not been concluded at this time.

Respectfully submitted, JOHN PALLIS, Chairman AL VACARO, Secretary BERT RHODES ROBERT BARNES DAVID TIBBETTS JAMES TULLY

GAFNEY LIBRARY

Library hours are:

Monday 10–12 Thursday 1–5
Tuesday 1–7 Friday 10–12
Wednesday 10–12 Saturday 10–4

A photocopier and a fax machine are available for public use. Federal and state tax forms are available.

The total circulation of adult and junior books, videos, and magazines for 1996 was 15,807. We purchased 248 new books and issued 166 library cards to new members.

The summer reading program "Nature and Things around Us" was under the direction of Helen McNally.

The Friends of The Wakefield Libraries sponsored a Winter Carnival puzzle contest for the children. At Christmas they decorated the library and hosted a music program by the Paul School Band and Chorus at the library.

Paul McNally offered tax form preparation assistance for the elderly and any

others who were unable to afford private tax preparation costs.

A very successful book sale was held June 29 under the direction of the Friends. The proceeds were used to purchase children's reference books.

Each week Margaret Wentworth, a volunteer, delivers books to Mountain

View Nursing Home.

Thanks to the Wakefield Economic Resource Committee and the Lakes Region Charitable Foundation, a computer system was installed. N. H. Works (New Hampshire Employment Security's Electronic Bulletin Board System) is available to the public on this computer.

Helen McNally works as the assistant librarian. The Trustees of the Gafney Library are: Titia Bozuwa, president; John Hraba, vice-president; Ruth Fogelin, treasurer; Lois Hall, secretary; Alden Young; Peter Lamb; and we welcomed the

newest member to the Board of Trustees, Rebecca Keating.

Special thanks to the Trustees of the Gafney Library, The Friends of the Wakefield Libraries, and to the many volunteers.

Respectfully submitted, MARYLIN D. COVEY Librarian

GAFNEY LIBRARY, INC.

INCOME for year ending December 31, 1996

ENDOWMENT FUNDS	¢2.017.65
Charles B. Gafney	\$2,017.65
Other Donors Ada Brackett	4,464.68
Edna Downs	
Ina B. Garvin	
Mary Garvin	
Edith H. Horne	
Carl A. Johnson	
Mabelle Magoun	
Ansel Sanborn	
Albert & Agnes Wiggin	
Mary Sawyer	
Hill House Comm. Ctr.	¢C 400 22
SUBTOTAL	\$6,482.33
OPERATING & GIFT FUNDS	
Book sales	675.59
Membership donations Fines	225.00
Copier	330.34 414.00
Undesignated gifts	1,556.00
SUBTOTAL	\$3,200.93
TOTAL PRIVATE FUNDS	\$9,683.26
PUBLIC FUNDS	#1 F 000 00
Town of Wakefield	\$15,900.00
Town of Brookfield	_2,800.00
TOTAL PUBLIC FUNDS	<u>\$18,700.00</u>
TOTAL OPERATING INCOME	\$28,383.26

GAFNEY LIBRARY, INC.

EXPENSE for year ending December 31, 1996

Salaries	\$11,151.36
IRS	1,849.21
State of NH - Unemployment Comp.	29.18
Books - Library	3,216.79
Periodicals	490.90
Library services & supplies	335.97
Library programs	73.09
Library courses and conferences	0.00
General supplies	3.98
Copier repair & supplies	159.27
Postage	76.40
Telephone	456.93
Fuel	1,376.52
Electricity	789.30
Water	45.00
Sew.er	147.05
Snow removal	88.00
Insurance	2,317.84
Maintenance	1,372.18
Major maintenance reserve	800.00
Miscellaneous, net	175.75
Probate court	141.54
TOTAL OPERATING EXPENSE	\$25.093.25

RUTH L. FOGELIN Treasurer

UNION VILLAGE LIBRARY REPORT 1996

Our library hours are:

Monday 7–9 Wednesday 7–9 Saturday 2–4

The circulation for 1996 was 1,531. We purchased 94 new books. We issued 53 library cards.

We deliver books to patrons unable to visit the library, especially during the

winter months.

The trustees of the Union Village Library are: Marion Nason, Chairman; Janet Shea, Treasurer; Lillian Sohn, Secretary; Priscilla Anderson; Martha Pratt; and Arlene Tibbetts. Many thanks to them for all they do.

Marion Nason deserves a special "thank you" for the many times she filled in

for me.

We would like to thank Marylin Covey from the Gafney Library for lending us books and support from time to time.

Also "thank you" to everyone who donated to our library. It is truly appreciated.

Respectfully submitted, KATHIE DAMON Librarian

FINANCIAL REPORT FOR UNION VILLAGE LIBRARY 1996

Expenditures

Librarian's salary	\$1,224.60
Cardinal & Glidden - heat	645.57
Public Service Co lights	183.75
Rent Donation	1,200.00
Insurance	425.00
Baker & Taylor - books	1,234.65
Books, magazines, and periodicals	100.34
Videos	71.58
Supplies	72.61
Postage and box rent	14.40
IRS	152.13
Huckins Floor Maintenance Co.	150.00
TOTAL	\$5,474.63

Income

Town of Wakefield	\$5,000.00
Interest 30.12	
A. Burtman Trust Fund	500.00
TOTAL	\$5,530.12

Respectfully submitted, JANET SHEA Treasurer

WAKEFIELD LIBRARY ASSOCIATION Treasurer's Report - Jan. 1, 1996 - Dec. 31, 1996

Income

Town of Wakefield	\$5,270.00
Helen C. Spencer Fund	219.71
Ann Spencer Faris Fund	134.97
Joan Marie Bozuwa Fund	8.4 5
Wakefield Library Association	809.38
So. Indiana Gas & Elec. (stock)	48.00
Interest - Checking account	51.69
Donations	200.00
TOTAL	\$6,742.20

Disbursements

Salary	\$1,250.00
Internal Revenue Service	162.65
State of New Hampshire	50.11
Books and Subscriptions	955.91
Public Service	267.50
Maintenance	1,381.00
Insurance	1,159.00
Postmaster	25.80
Fuel	474.00
Box rental	25.00
Supplies	83.17
Telephone	396.62
TOTAL	\$6,230.76

Respectfully submitted, KENNETH BEAUPRE Treasurer

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N. H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention, and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS (Cost Shared)

FIRES REPORTED	BY COUNTY	CAUSES OF FIRES RE	PORTED
Belknap	06	Smoking	05
Carroll	07	Debris Burning	34
Cheshire	13	Campfire	16
Coos	10	Power Line	04
Grafton	12	Railroad	02
Hillsborough	19	Equipment Use	01
Merrimack	14	Lightning	02
Rockingham	15	Children	22
Strafford	05	OHRV	01
Sullivan	06	Miscellaneous	20

TOTAL FIRES: 107

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

ROBERT E. BOYD Forest Ranger

TODD C. NASON Forest Fire Warden

WAKEFIELD FIRE DEPARTMENT 1996 REPORT

The membership of the Wakefield Fire Department for 1996 consisted of 29 volunteers. Under the direction of Fire Chief Todd Nason were eight officers and twenty firefighters. In addition to the Fire Chief, the officers consisted of one Deputy Fire Chief, one Captain, and one Lieutenant for each of the three fire stations, and one Second Lieutenant who served as the department's Training Officer.

The Wakefield Fire Department has twelve members who are state certified Career Level Firefighters, seven members who are state certified Firefighter Level I, seven members who are registered Emergency Medical Technicians, and six members who are certified First Responders (First Responders are career level personnel with additional emergency medical training). Most fire department members have a level of hazardous material emergency training, and many have been trained in the nationally recognized Incident Command System. Additional training, both inside and outside of our own department, is continually encouraged.

The apparatus fleet and equipment of the Wakefield Fire Department is housed in its three fire stations located in Union, Sanbornville, and East Wakefield. Wakefield Engines #4 and #5 and Utility #2 are housed in the Union Station. Engine #3 and Forestry 2 are housed in the East Wakefield Station. The Central Station in Sanbornville houses Wakefield Engines #1 and #2, Tank Trucks #1 and

#2, Utility 1, Forestry 1, and the department's Fire and Rescue Boat.

During 1996 the Wakefield Fire Department responded to 147 emergency calls. This number is down by 19 calls from the total calls in 1995. Generally, the 1996 calls were handled faster than the 1995 calls, resulting in fewer apparatushours and fewer man-hours expended during 1996.

The greatest number of emergency calls each year continues to be for motor vehicle accidents. In 1996 the fire department responded to 36, the same number as in 1995. The highest incidence of emergency calls in 1996 occurred during the months of January and July, with 20 calls each.

The incidents to which the Wakefield Fire Department responded are broken

down as follows:

Emergency Type	No. of Calls	Man Hrs. Spent	Apparatus Hrs. Spent	Mutual Aid Given	Mutual Aid Received
Motor vehicle accident	36	192	50.75	3	0 =
Chimney	16	129	37.75	2	0
Structural fire	13	329.5	100.75	10	0
Carbon Monoxide Alarn	n 11	51.5	12.5	0	0
Power line problem	8	3 7. 5	8.5	0	0
Illegal outdoor burning	8	34.5	10.5	0	1
Fire Alarm (no fire found	d) 8	17	6	0	0
Motor vehicle fire	7	29.5	10.25	2	0
Grass/Brush/Woods fire	4	193.25	46.25	0	1
Smoke in the building	4	31	7.5	0	0
Water in cellar	4	12.5	3.5	0	0
Unknown outdoor fire	4	6.5	2.5	0	0
Fuel oil spill	3	47	14.75	0	0

Propane leak	2	28.5	Ω	0	0
	2		0	0	0
Electrical fire	2	12	4	0	Ü
Station coverage	2	9	1	2	0
Dam washout	1	11.5	0	0	0
Lightning strike	1	11	2	0	0
Incinerator fire	1	9	4	0	0
Dryer fire	1	6.25	1.25	0	0
Truck brake fire	1	6	2.25	0	0
Oven fire	1	6	1	0	0
Standby - furnace restart	1	5.25	1.75	0	0
Dump fire	1	5	2	0	0
Gasoline pump fire	1	5	1	0	0
Propane fire	1	3.5	1.5	0	0
OHRV accident	1	3.5	1	1	0
Burning odor in building	1	1.5	0.5	0	0
Tree down blocking road	1	1	0.5	1	0
Assist ambulance	1	0.5	0	0	0
TOTALS	147	1235.25	343.25	21	2

Respectfully submitted
WAKEFIELD FIRE COMMISSIONERS
Skip Wolfe
Rusty Loring
Fred Nason

BIRTHS REGISTERED IN THE TOWN OF WAKEFIELD FOR THE YEAR ENDING DECEMBER 31, 1996

Date of Birth	Place of Birth	Name of Child	Father	Mother
Nov. 2, 1995 February 11 March 24 March 30 March 30 March 30 April 23 April 28 May 16 June 6 June 6 June 26 August 4 August 15 August 13 Coptember 12 September 12 October 15 November 8 December 2	Rochester Wolfeboro Wolfeboro Wolfeboro Wolfeboro Dover Rochester Wolfeboro N. Conway Wolfeboro Dover Rochester Dover Wolfeboro Wolfeboro Wolfeboro Wolfeboro Wolfeboro Wolfeboro Wolfeboro Wolfeboro	Joseph Everett Benjamin Seymour Hayden Henry Sydney Arlene Devin Michael Christian James Natalee Mae Ashley April Phoebe Allison Sienna Orlene Corey Daryl Ayla Eva Ashley Marie Evan Lee Alexis Jordin Lucas James Jacob Elden Tristan Hunter lan George Tyler Aaron Kenneth Michael Brendon James	Michael Joseph Bateman David Arthur Flood Jonathan Michael Cyr Norman Carl Lavertue George Michael Pearce Rhodes Clifford Haskell, Jr. Stephen Fredrick Royle Thomas Lanctot, Jr. Michael John Wentworth Alfred B. Canney, Jr. Dale E. Crawford Michael Philip Farley Scott Alan Sainsbury Raymond Joseph Poliquin Todd Eugene Deitrick Jeffery Allen Ward Dean Frederick Nason Kenneth H. Wilson, Jr. Syd J. Rouleau Leigh Allen Nichols Michael Vernon Morrill Paul Anthony Mathias	Stephanie P. Nichols Louise Anne Seymour Bonnie Christine Martell Janet Rose Shorey Cassandra Mara Diprizio Kimberley Sue Philbrook Lauree Fletcher Deborah June White Virginia Helen Bean Tammy Jo Eaton Carrie Ann Gibbons Ariane Sprengling Kelly June Thomas Candace Ellen Lee Traci Lyn Knox Valerie Jean Chadbourne Robin Kachoris Nicole M. Canney Rebecca A. Thompson Stephanie Ann Foss Judith Anne Burker Beverly Lise Gogan
November 8 December 2	Dover Rochester	Kennetn Michaei Brendon James	Michael Vernon Morrill Paul Anthony Mathias	

I certify that the above report is correct to the best of my knowledge and belief.

TERESA A. WILLIAMS, Town Clerk

MARRIAGES REGISTRERED IN THE TOWN OF WAKEFIELD FOR THE YEAR ENDING DECEMBER 31, 1996

Date of Marriage	Place of Marriage	Bride and Groom	Residence	By Whom Married
January 14	Sanbornville	Robert Wade Blackwell	E. Wakefield	Matthew Kettler, Minister
February 14	Union	Jacqueline Ann Blais John H. Hildreth	E. Wakefield Union	Karen L. Paquette, JP
February 17	Middleton	Sally Ann Cole Timothy M. Wilkins	Sanbornville	Martin Flynn, JP
February 24	Milton	Clarence C. Nason, Jr.	Sanbornville	R. G. Arnold, Pastor
March 9	Eaton	Nelly Ann Adjurant Joseph W. Davis	Sanbornville Sanbornville	Robert Cedar, Clergyman
March 23	Union	Shawn Nicholas Perry	Union	John N. Simpson, Clergy
May 7	Rochester	Annette Lynn George Jonathan L. Russell Buth Mario Dicci	Sanbornville Rocherter	Linda L. Littlefield, JP
May 10	Wakefield	John E. Davidson, Jr.	Sanbornville Sanbornville	Linda M. Duffy, JP
May 11	Wakefield	Steven R. Denoncourt	Sanbornville Sanbornville Sanbornville	Rev. George A. Harvey
May 26	Rochester	Scott Edward Foster	Sanbornville Saphornville	Rev. Jesse R. Smith
June 8	Newington	Norman F. Rogers	N. Wakefield	Rev. Raymond T. Jones
June 28	Milton	Uina Jo-Anna Barbaro Wilfred E. Keefe, Jr.	Sanbornville	Marie E. Palmer, JP
July 4	Sanbornville	Cnyrel L. Grondin Richard W. Hutchins Ronda E. Walker	Sanbornville Sanbornville Sanbornville	Bette Jablonski, JP

Linda M. Duffy, JP	Rev. Dara J. Brennan	Linda M. Duffy, JP	Rev. Thomas F. Clark, III	Linda M. Duffy, JP	John B. Robertson, JP	Rev. Dr. John W. Lynes	Linda M. Duffy, JP	Elaine T. Scott, JP	Linda M. Duffy, JP	Rev. J. Von Fleckenstein-Curle	Rev. Mark A. Rideout	Mary P. Smith, JP	Fr. Edmund Babicz	Eddie R. Wotton, Minister	Raymond E. Dailey, JP
Belgium N. Walada		p P		nville		k, FL			<u>a</u> a	Union	Sanbornville		Sanbonnville Sanbornville	Sanbornville Sanbornville	Farmington
Stefan Meynendonckx	Angela C. Core Ralph E. Kinville Carolino E. Vouna	Caroline E. Toung Fred A. Ricker Linda I Wisnioski	Kenneth R. Fogg, II	Frederick A. Dearborn	Walter S. Harris	Gustavo J. Vergara	Sobert W. Henderson Flica R. Putherford	Kevin Daniel Duval	nighd Linca Lindberg Bryan L. Dodier Cloria I Beckwith	Brian L. Almeida	Dale R. Lavertu	Daniel R. Sinapuis	Taillily J. Catter Michael Bronicki Prudence V. Laioie	Victor Nelson Healy Robin Lynne Pehowic	Daniel Joseph Fantasia
Wakefield	Wakefield	E. Wakefield	Wolfeboro	Wakefield	Wakefield	Durham	E. Wakefield	New Durham	Sanbornville	Rochester	Somersworth	Sanbornville	Sanbornville	Wolfeboro	Farmington
July 19	July 20	August 17	August 17	August 31	September 7	September 7	September 7	September 7	September 11	September 21	September 21	September 21	September 28	October 5	October 6

Fr. Edmund Babicz		Charles Perrine. Minister		Rev. Maurice I. Rochefort		Frederick Bender, Priest		Dennis R. Fogg, Bahai'	100
Sanbornville	Sanbornville	E. Wakefield	E. Wakefield	Pelham	E. Wakefield	Wolfeboro	Sanbornville	Sanbornville	Sanbornville
Gabriel Dominic Labrie	Angela Jean Horning	Shawn M. Cunningham	Jody Marie Dubois	Lon Martin Weston	Shannon Renee Hughes	Joseph M. Lovecchio	Christene Ann Benner	Kirk Edward Felix	Sheila Jones Anthony
Sanbornville	;	Effingham		Exeter		Wolfeboro		Eaton	
October 12		October 19		October 19		November 9		November 23	

TERESA A. WILLIAMS, Town Clerk I certify that the above report is correct to the best of my knowledge and belief.

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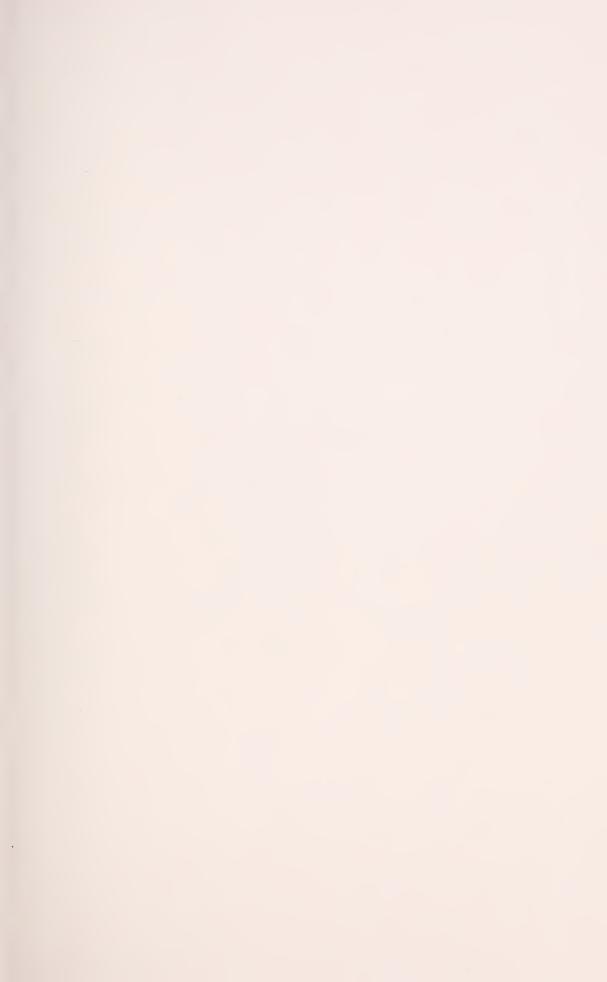
DEATHS REGISTERED IN THE TOWN OF WAKEFIELD FOR THE YEAR ENDING DECEMBER 31, 1996

Date of Death	Place of Death	Name Age		Father	Mother
Oct. 8, 1995	Ft. Myers, FL	John Roger Delorey	85	William Delorey	Elizabeth Rogers
January 28	Sanbornville	Nancy G. Seaman	58	George Gates	Olive Nickles
February 2	Sanbornville	Thomas Joseph Brown	32	Walter Edward Brown	Ann Louise Smith
February 9	Sanbornville	Clifford Arthur Singelais	59	Alfred J. Singelais	Mary Vincent
February 25	E. Wakefield	Albert Joseph Vaillancourt	73	Unknown	Rose Vaillancourt
February 26	Wolfeboro	Anthony Mansi	62	Luigi Mansi	Filicia Petrucci
April 19	Wolfeboro	Marjorie H. King	83	Harry Plummer	Unknown
April 25	Dover	Rebecca G. Tamm	80	Paul G. Buzzell	Louise H. Gaylord
April 25	Union	Eugene Francis Littlefield	69	Maynard J. Littlefield	Louise Preble
April 29	E. Wakefield	Joseph Raymond Mailloux	92	Joseph E. Mailloux	Celina Beland
April 29	Sanbornville	Shirley Gaulzetti	28	Ernest R. Wyman	Rose Blanchard
April 29	Manchester	Frank Norman Gray	62	John Frank Gray	Edith Langmaid
April 30	Sanbornville	Edith Louise Elliott	89	William Bodwell	Annie Towle
May 9	Wolfeboro	Dorothy R. Walker-Kine	84	Clinton W. Spear	Ida M. Rockwood
June 15	Wolfeboro	Ella T. Arnott	71	George A. Hall, Jr.	Ella May Young
June 21	Wakefield	Eleanor F. Miller	72	James J. Murphy	Julia G. Hayes
July 14	Wolfeboro	John H. Woelflein	72	John H. Woelflein	Helen M. Hoar
July 15	Rochester	Patricia Babb Noel	75	Raymond Babb	Mabel O'Neal
July 29	Wakefield	Mark Thomas Coyner	42	Harry Regis Coyner	Patricia Kelley
August 6	Dover	Theresa Alice Hamner	78	Harry J. Newman	Almira J. Blodgett
August 8	Wolfeboro	Dorothy W. Abbott	94	James T. Jackson	Iva W. Foss
September 7	Wakefield	Mary Theresa Winward	70	Alfred S. Sanford	Marie Magee
September 30	Wakefield	Patricia J. Crispell	73	Unknown	Unknown
October 1	Dover	Sylvia M. Kimball	20	Waldo Hill	Vila Kimball

Gabrielle Lottinville Mary Blouin	Marion Cole Sadie Belyea Mildred Leslie
Robert L. Nadeau Emile Gilbert Napolean Flamand	Warren H. Perry, Sr. Kenneth Bruce James Green Joseph Harris
44 75 78	51 61 54
Diane T. Nadeau Fernande Anita Stevens Louis Joseph Flamand	Warren H. Perry, Jr. David Kenneth Bruce Marilyn A. Savary Jeanne Shirley Ellis
Manchester Manchester Wolfeboro	Wolfeboro Sanbornville Wolfeboro Rochester
October 5 October 16 November 18	November 25 December 14 December 19 December 24

I certify that the above report is correct to the best of my knowledge and belief.

TERESA A. WILLIAMS, Town Clerk



TOWN OF WAKEFIELD EMERGENCY PHONE NUMBERS

FIRE & AMBULANCE (emergency dispatch)	539-2261
AMBULANCE FROM 473 #s	800-552-8960
FIRE (stations only)	
SANBORNVILLE	522-8336
EAST WAKEFIELD	
UNION	473-2344
POLICE (24-hour dispatch)	800-832-2100
POLICE STATION (office only)	522-3232
ALL EMERGENCIES	911
SHERIFF'S DEPARTMENT	
POISON CONTROL CENTER	800-562-8236
HUGGINS HOSPITAL (Wolfeboro)	569-2150
FRISBIE HOSPITAL (Rochester)	332-5211
VISITING NURSE	569-2729
TOWN ADMINISTRATOR	
SELECTMEN'S OFFICE	522-6205
TOWN CLERK	522-3327
TAX COLLECTOR	
BUILDING INSPECTOR	
ROAD AGENT / HIGHWAY GARAGE	
LANDFILL	
ANIMAL CONTROL OFFICER (call police station)	522-3232
WATER DEPARTMENT	522-3438

SELECTMEN'S MEETING
As Posted at Town Hall

SELECTMEN'S OFFICE HOURS Mon., Tues., Thurs., Fri. 9–4

TOWN CLERK'S OFFICE HOURS

Mon. thru Fri. 9–2

LANDFILL HOURS Fri., Sat., Sun., Mon. 8-3

BOARD OF ASSESSORS

By Appointment

BUILDING INSPECTOR / HEALTH OFFICER Fri. 9–12

PLANNING BOARD

1st & 3rd Thursdays at 7:00 PM