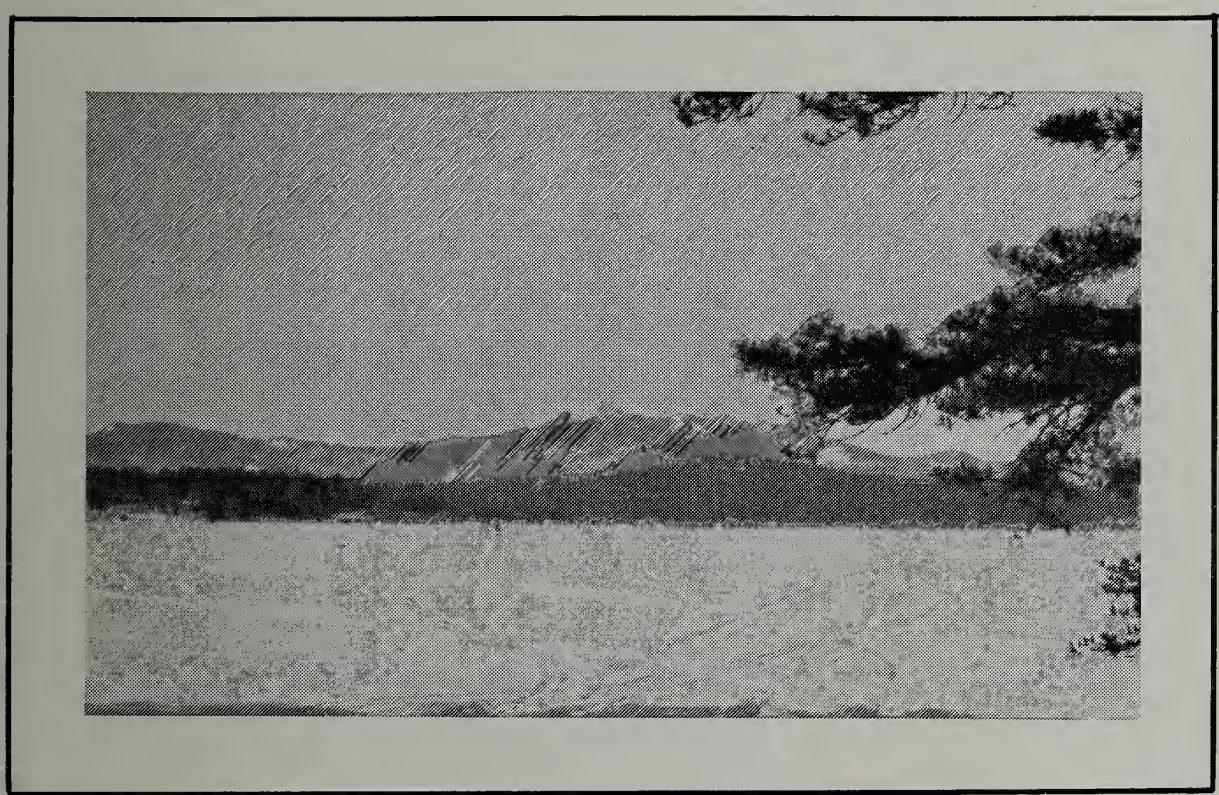


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ANNUAL REPORTS



TOWN OF **MADISON** NEW HAMPSHIRE **1987**

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PHONE NUMBERS:

**For Septic Permit.....367-4332
or 4622**

For Driveway Permit. 367-4332

For Pistol Permit367-4332

Town Clerk/

Tax Collector.....367-9931

For Building Permit ..367-4332

—EMERGENCY TELEPHONE— —————NUMBERS—————

**FIRE, RESCUE, POLICE
OR AMBULANCE**

539-2261

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Madison, N. H.

YEAR ENDING

December 31, 1987

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TOWN OFFICERS

MODERATOR

John A. Zemla - 1988

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1988

TOWN TREASURER

R. Scott McKnight, Jr., March-October 1987

Ruth R. Ham - November 1987 to March 1988

SELECTMEN

John F. Sherwood - 1988 Bruce E. Brooks - 1989

Henry S. Hubbell - 1990

SUPERVISORS OF CHECKLIST

Edith Furnbach - 1988 Norma Jones - 1990

Franna Hamel - 1992

HIGHWAY AGENT

Rodney A. Lyman

TRUSTEES OF TRUST FUNDS

Leland S. Drew - 1988 Henry N. Forrest - 1989

Lewis Busell - 1990

LIBRARIAN

Carolyn R. Busell

TRUSTEES OF LIBRARY

Robert Dannies - 1988 Pamela Thayer - 1988

Charlotte Hill - 1989 Robin Meyerkoph - 1989

Eugenia Dearman - 1990 Philip Renner - 1990

FIRE COMMISSIONERS

Carl W. Arnold - 1988 David C. Lyman - 1989

Wilbur C. Meader - 1990

OLD HOME WEEK COMMITTEE

Rebecca Beaulieu - 1988 Collin Beaulieu - 1989

David Chute - 1989 Mary Holmes - 1990

BUDGET COMMITTEE

Martin Furnbach - 1988 Percy Hill - 1988
Guy Hayford - 1989 John Mallar - 1989
Harley Blaisdell - 1990 Lawrence Simmelink - 1990

PLANNING BOARD

Martin Furnbach, Sr., Chairman - 1988
Lawrence Simmelink - 1988 John Mallar - 1988
Richard Eldridge - 1988 Percy Hill - 1988
Mary Demeritt - 1988
Henry S. Hubbell, Selectmen's Representative

RECREATION COMMITTEE

Christopher Martin, Chairman

CONSERVATION COMMISSION

Thomas O. Currier - 1988 J. Roland Lyman - 1989
Mildred Frost - 1990 Alfred Lavigne - 1990
Richard Hocking, Chairman - 1989
John F. Sherwood, Selectmen's Representative

POLICE CHIEF

Malcolm J. MacDonald

HEALTH OFFICER

Dr. David Riss

BUILDING INSPECTOR

Selectmen's Office

CIVIL DEFENSE DIRECTOR

Carl W. Arnold

TOWN FOREST FIRE WARDEN

Robert Colcord, Sr.

DEPUTY WARDENS

Donald Colcord John Colcord
Robert Colcord, Jr.

MADISON FIRE DEPARTMENT

Robert Colcord, Jr., Fire Chief
Douglas Arnold, Assistant Fire Chief
Steven Porter, Rescue Squad Captain

GRAFTON WARD WITNESSED THE EMPTY BALLOT BOXES BEFORE MEETING WAS CONVENED.

MODERATOR JOHN A. ZEMLA OPENED THE MEETING AT 9:02 A.M. AND THE POLLS WERE DECLARED OPEN UNTIL 6:00 P.M.

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR.

THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

- | | |
|---|-----------------------|
| SELECTMAN FOR THREE YEARS | HENRY S. HUBBELL |
| TOWN TREASURER FOR THREE YEARS | R. SCOTT MCKNIGHT JR. |
| TRUSTEE OF TRUST FUNDS FOR THREE YEARS | LEWIS BUSELL |
| TRUSTEE OF LIBRARY FOR THREE YEARS | PHILIP E. RENNER |
| AUDITOR FOR ONE YEAR | DAVID A. DEMPSEY |
| FIRE COMMISSIONER FOR THREE YEARS | WILBUR C. MEADER |
| OLD HOME WEEK COMMITTEE FOR THREE YEARS | MARY HOLMES |
| OLD HOME WEEK COMMITTEE FOR TWO YEARS | DAVID E. CHUTE |

ALL ELECTED OFFICERS PRESENT WERE SWORN IN BY JOHN A. ZEMLA, MODERATOR

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO ADOPT THE ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD. TO BE VOTED ON BY BALLOT.

YES VOTES - 230 NO VOTES - 140

THIS ARTICLE WAS SO VOTED BY A MAJORITY OF YES VOTES

MARCH 14, 1987 - TOWN MEETING RECONVENED AT 9:02 A.M. AT THE FIRE STATION IN MADISON.

A motion was made by John Sherwood to dispense with the reading of the warrant. Seconded by Henry Hubbell So Voted

Article 3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for same as follows.

	<u>SO VOTED</u>
Town Officers' Salaries (moved by Carl Arnold, seconded by William Pope)	\$ 14,700.00
Town Office Expenses (moved by Randy Cooper, seconded by John Mallar)	54,649.00
Election & Registration Expenses (moved by Percy Hill, seconded by Charlotte Emmel)	3,000.00
General Government Building Expenses (moved by Randy Cooper, seconded by William Pope)	11,500.00
Planning & Zoning Expenses (moved by Martin Furnbach, seconded by Charlotte Emmel)	2,500.00
Legal Expenses (moved by Percy Hill, seconded by Charlotte Emmel)	5,000.00
Police Department Expenses (moved by Charlotte Emmel, seconded by William Pope)	

An amendment was made by Edward Willett to increase the amount from \$51,003 to \$82,253, the increase to be used \$25,000 to pay for a police officer to provide coverage for the Village District of Eidelweiss and the Tasker Hill section of the Town and \$6,250 for the use, at \$25 per day, of the Eidelweiss four wheel drive police vehicle necessary to police that section of the Town. Seconded by David Dempsey

The precinct residents felt that the town's Police Department was not adequate enough to provide coverage for the precinct also. It was the consensus of the Selectmen that at this time two police officers would be sufficient to cover the town including Eidelweiss and the second police officer was included in the \$51,003.00.

Randall Cooper moved to amend the amendment to condition the increase upon the Selectmen reaching an agreement upon the merger of the two police departments into one Madison Police Department. Seconded by Robert Holmes. This amendment was defeated.

The first amendment by Mr. Willett was also defeated.

Police Department Expenses so voted was	51,003.00
Fire Department Expenses (moved by Harley Blaisdell, seconded by David Dempsey)	25,500.00

At this time the Fire Department and Rescue Squad presented Leland Drew with a plaque for his 38 years of service in the Department. The town's people gave Mr. Drew a standing ovation.

Building & Septic Inspections (moved by Randy Cooper, seconded by Charlotte Hill)	2,500.00
---	----------

Eastern Slopes Regional Airport (moved by Percy Hill, seconded by John Mallar) \$, 100.00

Highway Maintenance-Winter/Summer (moved by William Pope, seconded by Charlotte Emmel) 96,400.00

At this time, because of the long debate with the Eidelweiss residents in regard to providing more services for them, Mr. Cooper made a motion that we discuss and establish the impact of the Village District of Eidelweiss on the town of Madison under Article 38. Seconded by George Smith. Mr. Cooper then withdrew this motion and made another motion that we suspend rules and go to the Eidelweiss discussion under Article 38. Seconded by George Smith

This was defeated

General Highway Department Expenses moved by William Pope, seconded by Edward Lyman)

David Dempsey made a motion to increase the figure of \$25,000 to \$50,000, \$25,000 to be used to reimburse the Village District of Eidelweiss for highway maintenance. Seconded by Edward Willett

This motion was defeated

General Highway Department Expenses so voted 25,000.00

A recess was called from 10:30 AM to 10:44 AM

Highway Block Grant (moved by Harley Blaisdell, seconded by Charles Lyman, 37,485.00

Street Lighting (moved by Henry Forrest, seconded by Charlotte Emmel)

Robert MacArthur made an amendment to increase the streetlights figure to \$10,000 with \$5,000 for streetlighting in Eidelweiss. Seconded by John Vendola

Bruce Brooks made an amendment that the Selectmen meet with Public Service of N.H. so as to ascertain the number of street lights within the boundaries of the village district, and that all billing for said street lights be directed to the town of Madison. Seconded by John Sherwood

A hand vote was taken with Yes - 47 No - 59

this amendment was defeated

The first amendment by Mr. MacArthur was defeated

Street Lighting so voted 5,000.00

Ten Year Highway Master Plan (moved by Bruce Brooks, seconded by John Sherwood) 35,000.00

Tarring (or resurfacing) moved by Tom Currier, seconded by Percy Hill) 35,000.00

Solid Waste Disposal Site

Henry Hubbell made a motion to go to Article 12. Seconded by Martin Furnbach.

Article 12. To see if the Town will vote to raise and appropriate \$82,900 for the purchase of a PAK-MOR 25 yard high compaction Rear Loading Body and MAC Truck Chassis Model DM686S; to determine whether \$60,000 of said appropriation shall be raised by the issuance or sale of bonds or notes on the credit of the Town of Madison in accordance with the provisions of NHRSA Chapter 33, as amended; to authorize the Selectmen for the Town to determine the time and place of payment of principal and interest, the provisions for the sale of notes and/or bonds, to determine all other matters in connection with this article, or to take any other action relative thereto.

Henry Hubbell made a motion to change the above figures of \$82,900 to \$92,275 and the \$60,000 to \$69,375 to cover the interest which was omitted in the previous figures. Seconded by John Sherwood

A long discussion as to feasibility of trucking our own garbage. The Selectmen felt it would save us money to own our own truck.

A yes/no ballot was taken on the amendment

Yes - 105 No - 36 this amendment was so voted

Article 12 as amended was so voted

John Sherwood amended the figure under Solid Waste Disposal Site to \$47,900. Seconded by Henry Hubbell

Solid Waste Disposal Site so voted 47,900.00

Hospitals and Ambulance (moved by Percy Hill, seconded by Charlotte Emmel 9,523.00

Animal Control (moved by William Pope, seconded by Percy Hill) 100.00

Vital Statistics (moved by Percy Hill, seconded by William Pope) 250.00

General Assistance (welfare) moved by Tom Currier, seconded by Percy Hill) 5,000.00

Old Age Assistance (moved by Percy Hill, seconded by William Pope) 25.00

Aid to Disabled (moved by William Pope, seconded by George Smith) 100.00

Library Expenses (moved by Percy Hill, seconded by Charlotte Emmel) 15,294.00

SO VOTED

Parks & Recreation Expenses (moved by Martin Furnbach, seconded by John Mallar)	\$ 12,750.00
Patriotic Purposes (moved by Percy Hill, seconded by William Pope)	300.00
Conservation Commission (moved by William Pope, seconded by Percy Hill)	1,000.00
Principal/Long Term Notes/Bonds (moved by William Pope, seconded by Percy Hill)	16,387.00
Interest Expense/Long Term Notes/Bonds (moved by Jesse Shackford, seconded by David Dempsey)	11,466.00
Payments to Capital Reserve Funds:	
Highway Department (truck) moved by William Pope, seconded by Charlotte Emmel	20,000.00
Police Department (cruiser) moved by Percy Hill, seconded by William Pope)	3,000.00
Fire Department (fire truck) moved by Edward Lyman, seconded by William Pope)	
Charles Lyman amended the figure of \$10,000 to \$20,000 in anticipation of buying a new fire truck Seconded by William Pope)	20,000.00
Fire Department	20,000.00
Solid Waste Transfer Station (moved by Percy Hill, seconded by William Pope)	10,000.00
Interest Expense - Tax Anticipation Notes (moved by William Pope, seconded by Percy Hill)	6,000.00
FICA, Retirement & Pension Contributions (moved by Percy Hill seconded by William Pope)	15,000.00
Insurance (including BC/BS) moved by William Pope, seconded by John Colcord)	15,000.00
Refunds and Abatements (moved by Percy Hill, seconded by Tom Savary)	3,000.00
Necessary amount for County Taxes	So Voted
Necessary amount for School Taxes	So Voted
Necessary amount for Precinct Taxes	So Voted
Total Line Item Budget (moved by Henry Hubbell, seconded by William Pope)	\$616,432.00

Recessed for lunch from 12:30 PM to 1:07 PM

Article 4. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum, or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Moved by William Pope, seconded by Lawrence Bickford
So Voted

Article 5. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.
Moved by Percy Hill, seconded by William Pope
Defeated

Article 6. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same.
Moved by William Pope, seconded by Percy Hill
So Voted

Article 7. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the Town, to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. Abutters to be contacted first before any real estate is sold. In the case of lots not current conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter to be annexed to the abutter's land, never to be subdivided again.
Moved by Edward Lyman, seconded by William Pope
So Voted

Article 8. To see if the Town will vote to authorize for, accept, and expend such Federal, State and other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b

Moved by Percy Hill, seconded by William Pope
So Voted

Article 9. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in the amounts indicated herewith, or take any other action hereon:

Reconstruction of Orchard Road.....\$ 6,488.
Road resurfacing (tarring).....\$35,000.

Henry Hubbell made a motion to amend the \$6,488 to \$6,814. Seconded by John Sherwood. The reason for this change was because the Selectmen had just recently received additional funds from the Federal Government.
Amendment So Voted

Article 9 as amended was So Voted

Article 10. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoff against budgeted appropriations for the following specific purposes and in the amounts indicated herewith or take any other action hereon:

Town Highway Maintenance.....\$41,488.

Henry Hubbell made a motion to pass over this article. Seconded by Bruce Brooks. So Voted

The reason for passing over this article was because it was the same as Article 9.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$27,754 for the purchase of a 1986 John Deere backhoe Model 3103 and drott bucket and authorize the Selectmen of the Town to withdraw \$27,754 from the Highway Department Capital Reserve Fund to pay for same

Moved by Percy Hill, seconded by William Pope

A long discussion followed and it was the concensus of the Town's people that a Town of this size did not need to own a backhoe and that it would be cheaper to continue to rent one.

Article 11 Defeated

James Shackford made a motion that we go to Article 14 before we take up Article 13. Seconded by Russell Jones So Voted

Article 14. To see if the Town will advise the Selectmen to promulgate rules and regulations regarding closing the East Madison Road to through trucks weighing in excess of ten tons gross weight in accordance with petition signed by Quentin Dearman et al.

Moved by Harley Blaisdell, seconded by Edward Lyman

It was felt that basically trucks were not a problem and that people should be able to get from Madison to East Madison without going around.

Article 14 Defeated

Article 13. To see if the Town will vote to raise and appropriate the sum of \$114,000 to rebuild East Madison Road from the junction of the Lead Mine Road easterly to the intersection of Maple Grove Road.

Moved by George Smith, seconded by Lawrence Bickford

A hand vote was taken Yes - 46 No - 67

Article 13 was Defeated

Quentin Dearman made a motion to reconsider Article 14 with a hand vote. Seconded by Charlotte Emmel. Defeated

Article 15. To see if the Town will authorize the Selectmen to promulgate rules and regulations regarding the use and conduct of ice fishermen at Town beaches and launching ramp during the ice fishing season in accordance with a petition signed by Lawrence Simmelink et al.

Moved by Lawrence Bickford, seconded by William Pope.

Due to the fact that a line was omitted from this article Mr. Lawrence Simmelink made the following amendment to read: To see if the Town will authorize the Selectmen to promulgate rules and regulations regarding the accumulation of trash, garbage and human waste at the Town beaches and launching ramp during the ice fishing season and to encourage ice fishermen to avoid depositing trash, garbage, and human waste into Silver Lake. The purpose of this article is to enhance the use of Town beaches and launching ramp for the residents, taxpayers and their guests during ice fishing season and to protect the quality and environment of Silver Lake. Seconded by Percy Hill

So Voted

Article 15 So Voted as amended

Article 16. To see if the Town will vote to have the auditor for the Town of Madison appointed by the Selectmen rather than elected.

Moved by Percy Hill, seconded by William Pope

Randy Cooper made a motion to amend Article 16 to read: To see if the Town will vote to engage the services of a certified public accountant to conduct the annual audit as required by RSA 41:31 Seconded by Percy Hill. It was felt that the Town had grown sufficiently to require a professional audit.

Amendment So Voted

Article 16 as amended So Voted

Article 17. To see if the Town will vote pursuant to RSA 673:2 (II) (b) to have the Planning Board members of the Town elected rather than appointed by the Selectmen.

Moved by Martin Furnbach, seconded by Russell Lanoie

So Voted

Article 18. To see if the Town of Madison will vote to change the present position of Road Agent from an appointment by the Selectmen to a vote by the people for a term of one year. Petition signed by Edward Bickford et al.

Moved by Edward Bickford, seconded by Edward Lyman

Steve Moore made a motion to amend the one year term to three years.

Seconded by Edward Lyman So Voted

It was felt that the Town's people should have the right to decide who was best qualified to take care of the roads.

Article 18 as amended So Voted

Article 19. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for Forest Road Extension so-called, per plan recorded at Carroll County Registry of Deeds, Ossipee, N.H. Book 79, Pages 3 and 4.

Moved by Jesse Shackford, seconded by Lawrence Bickford

So Voted

Article 20. To see if the Town will vote to accept a deed from Ridgeview Knoll Partnership Owners Association for Ridgeview Road so-called, off Tasker Hill, per plan recorded at Carroll County Registry of Deeds, Ossipee, NH. Book 92, Page 80.

Moved by Charlotte Emmel, seconded by Lawrence Bickford

So Voted

A recess was called from 3:00 PM to 3:10 PM

Article 21. To see if the Town will vote to amend the Board of Selectmen's Regulations 1979-1 concerning "Private Sewage Disposal" 1) to permit any and all repairs to existing private sewage disposal (septic) systems under the guidelines adopted by the State of New Hampshire Water Supply and Pollution Control Commission in January, 1987 except for the replacement of leaching areas, that is, dry wells or leach trenches or fields, which have failed due to clogging of the soil, such replacement requiring application to N.H. Water Supply and Pollution Control Commission:

2) to require application to the Town Building Inspector for all repairs along with the Town permit fee of \$20.00 and a copy of the Repair Questionnaire and Location Sketch which will be required by the State, said documents to be kept on file with other septic system approvals. Petition signed by Russell Lanoie et al.

Moved by Charlotte Emmel, seconded by Lawrence Bickford

Mr. Lanoie explained this would make it less stringent in repairing your own septic system, but would still comply with the law.

So Voted

Article 22. To see if the Town will vote to raise and appropriate \$4,000 to provide summer and winter maintenance to Eidelweiss Drive.

Moved by John Sherwood, seconded by David Dempsey

The Selectmen felt this article would be a step toward resolving the problems with Eidelweiss. It was the general feeling of the town that unless the Precinct was willing to bring this road up to TRA standards and then deed the road to the Town of Madison, that they were not willing to vote the \$4,000.

Article 22 Defeated

David Dempsey made a motion to reconsider Article 22, seconded by John Vendola. Defeated

Article 23. To see if the Town will discontinue and abandon Oak Hill Road as it runs from Route 113 to Allard Hill Road. (by petition of Marc Ohlson et al.)

Moved by Bruce Brooks, seconded by John Sherwood

Marc Ohlson amended this article to read; To see if the town will discontinue and abandon Oak Hill Road as it runs through lots 15-14 and 17-6. Seconded by Bruce Brooks

So Voted

Article 23 So Voted as amended

Article 24. To see if the Town will vote to raise and appropriate the sum of \$245.43 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region.

Moved by Edward Willett, seconded by Charlotte Emmel

Defeated

Article 25. To see if the Town will vote to raise and appropriate the sum of \$750 to assist the Carroll County Family Planning and Prenatal Program (Family Health Center). Petition signed by Carolyn Lucet et al.

Moved by Randy Cooper, seconded by Charlotte Hill

So Voted

Article 26. To see if the Town will vote to raise and appropriate the sum of \$275 for support of the Community Action Outreach Program.

Moved by Charlotte Hill, seconded by Raymond Stineford

So Voted

Article 27. To see if the Town will vote to raise and appropriate the sum of \$1,300 for the support of the Children and Youth Project of Mt. Washington Valley. Petition signed by Linda Vienneau et al.

Moved by Charlotte Emmel, seconded by Charlotte Hill

So Voted

Article 28. To see if the Town will vote to raise and appropriate the sum of \$1200 for Gibson Center for Senior Services and \$300 for Gibson Center Meals Program. Total \$1500.

Moved by John Mallar, seconded by Lawrence Bickford

So Voted

Article 29. To see if the Town will vote to raise and appropriate the sum of \$653.40 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Madison. Petition signed by Audrey Epstein et al.

Moved by Lawrence Bickford, seconded by John Mallar

So Voted

Article 30. To see if the Town will vote to raise and appropriate the sum of \$250 in support of Carroll County Against Domestic Violence Rape. Petition signed by Marie Plauvelt et al.

Moved by Virginia Currier, seconded by Charlotte Emmel

So Voted

Article 31. To see if the Town will vote to raise and appropriate the sum of \$500 to help defray the expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Russell Lanoie et al.

Moved by Martin Furnbach, seconded by John Mallar

So Voted

Article 32. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended balance of its annual appropriation, said funds to be placed in a Conservation Fund as authorized by RSA 36-A:5 and further to authorize the Conservation Commission to place in said fund any outstanding funds that have accumulated in the past. Moved by Martin Furnbach, seconded by Charlotte Hill
Collin Beaulieu felt the unexpended balance should be returned to the general fund for accountability each year.

A hand vote was taken: Yes - 68 No - 21

Article 32 So Voted

Article 33. To see if the Town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radio-active waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Madison unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. Petition signed by Nancy L. Martin et al.

Moved by Charlotte Hill, seconded by John Mallar

Randy Cooper made a motion to delete the words "the Seabrook nuclear plant" and replace them with any source. Seconded by Kay Hocking

So Voted

Article 33. To see if the Town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radio-active waste from any source shall be stored or disposed of within this Town of Madison unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot.

So Voted

Article 34. To see if the Town will vote to raise and appropriate \$30,000 to upgrade 4/10 of a mile of Goe Hill Road, opposite Maple Grove Road, from a Class VI road to a Class V road in accordance with a petition signed by Patricia Shackford et al.

Moved by Harley Blaisdell, seconded by Charlotte Hill

Sara Brady amended the figure of \$30,000 to \$10,000. Seconded by Randy Cooper.

The reason for the decrease was because the exact figure was not known at the time the article was put into the warrant.

The reason for the above article is because of a new family who have moved into that area and wish to have that part of the road maintained. The Amendment was So Voted

Article 34 as amended was Defeated

Article 35. To see if the Town will vote to raise and appropriate the sum of \$2,138.40 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Madison. Agreeable to a petition signed by Virginia Currier et al.

Moved by Edward Lyman, seconded by Charlotte Hill

So Voted

Article 36. To see if the Town will vote to raise and appropriate the sum of \$1,100 to assist the Advocates for Special People. This will be used to provide a recreation program for a special needs child that lives in the Town of Madison. Agreeable to a petition signed by Douglas Nichols et al.

Moved by Charlotte Emmel, seconded by Carl Arnold

So Voted

Article 37. To see if the Town will vote to raise and appropriate the sum of \$1,295 to assist the Carroll County Mental Health Service.

Petition signed by Carolyn Lucet et al.

Moved by Charlotte Emmel, seconded by Carl Arnold

So Voted

Article 38. To transact any other business that may legally come before this meeting.

Edward Lyman made a motion to reconsider Article 2, regarding Zoning.

Seconded by Russell Jones

A Ballot Vote was taken

Yes - 47 No - 70 Defeated

A vote of thanks was given to Police Chief, Malcolm MacDonald, who is resigning, for his fine service to the Town of Madison.

Randy Cooper made a motion to see if the Town, pursuant to RSA 41:31 will eliminate the office of Town Auditor so long as the Town employs annual certified public accountant to conduct the annual audit.

Seconded by John Mallar

So Voted

A motion by John Vendola to see if the Town of Madison will vote to allow the Village District of Eidelweiss to break away from the Town of Madison and form their own township was tabled due to the fact that it was felt that the Eidelweiss Commissioners and the Town Selectmen should continue their negotiations as directed by the State Legislature.

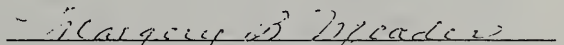
Motion was made and seconded to adjourn at 5:15 PM

Total Votes cast at the election 434

Total number of voters on checklist 807

A TRUE COPY OF THE MINUTES ATTEST:

March 14, 1987


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 8, 1988 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 6:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon on Saturday, March 12, 1988 at the Fire Station Building in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt amended zoning ordinances as proposed by the planning board. To be voted on by ballot. (see sample ballot at the end of Articles).

Article 3. To see if the Town will vote to raise and appropriate \$255,000 (including principal and interest) for rebuilding East Madison Road from west of the Lead Mine Road intersection easterly to the start of the section rebuilt in 1986 and from the King Pine Boys Camp up the hill to the section of road rebuilt in 1985. And to determine whether \$222,000 of said appropriation shall be raised by the issuance or sale of bonds or notes on the credit of the Town of Madison in accordance with provisions of NH RSA Chapter 33, as amended; to authorize the Selectmen for the Town to determine the time and place of payment of principal and interest, the provisions for the sale of notes and/or bonds, to determine all other matters in connection with this Article, or to take any other action relative thereto.

Article 4. To see if the Town will vote to raise and appropriate \$142,000 (including principal and interest) for the purchase of a new Fire Department Tank Truck; to determine whether \$122,000 of said appropriation shall be raised by issuance or sale of bonds or notes on the credit of the Town of Madison in accordance with the provisions of NH RSA Chapter 33, as amended; to authorize the Selectmen for the Town to determine the time and place of payment of principal and interest, the provisions for the sale of notes and/or bonds, to determine all other matters in connection with this Article, or to take other action relative thereto.

Article 5. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for same as follows:

Town Officers' Salary
Town Officers' Expenses
Election & Registration Expenses
General Government Building Expenses
Planning & Zoning Expenses
Legal Expenses
Police Department Expenses
Fire Department Expenses
Building & Septic Expenses
Town Maintenance-Highways
General Highway Department Expenses
Street Lighting
Tarring & Paving
Solid Waste Disposal
Hospitals and Ambulance
Animal Control
Vital Statistics
General Assistance
Old Age Assistance
Aid to Disabled
Library Expenses
Parks & Recreation
Patriotic Purposes
Conservation Commission
Principal-Long Term Notes/Bonds
Interest Expense-Long Term Notes/Bonds
Interest Expense-Tax Anticipation Notes
Payments to Capital Reserve Funds:
 Highway Department
 Police Department
 Fire Department
 Transfer Station
FICA, Retirement & Pension Contributions
Insurance (including BC/BS)
Necessary amount for County Taxes
Necessary amount for School Taxes
Necessary amount for Precinct Taxes

Article 6. To see if the Town will raise and appropriate \$50,000 to surface King Pine Road with asphalt as scheduled in the ten year highway Master Plan.

Article 7. To see if the Town will vote to raise and appropriate \$30,000 to improve and surface with asphalt .3 miles of Caroline Avenue. Petition signed by Frederick Schulte et al.

Article 8. To see if the Town will raise and appropriate the sum of \$13,000 for the purchase of a new police cruiser; to determine whether \$9,000 of said appropriation shall be allocated from the Town of Madison Police Cruiser Capital Reserve Fund, and to authorize the Selectmen to withdraw the same.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$8,000 for a Defibulation Unit for the Madison Rescue Squad.

Article 10. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.

Article 11. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.

Article 12. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same.

Article 13. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the Town, to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. Abutters to be contacted first before any real estate is sold. In the case of lots not currently conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter to be annexed to the abutter's land, never to be subdivided again.

Article 14. To see if the Town will vote to authorize for, accept, and expend such Federal, State and other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.

Article 15. To see if the Town will vote to adopt the provisions of RSA 72:1-C which authorizes any town or city to elect not to access levy and collect a resident tax. To be voted by YES/NO ballot.

Article 16. To see if the Town will vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. Petition signed by Margery Meader et al. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. To be voted on by YES/NO ballot.

Article 17. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land, or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A, and also authorize the Selectmen to apply for an accept the State matching funds under LCIP for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriate funds and State matching funds may be expended by majority vote of the Conservation Commission with the approval of the Selectmen.

Article 18. To see if the Town will vote, in accordance with RSA 31:112 to authorize the Selectmen to appoint the Madison Conservation Commission together with the Tree Warden to manage the Town Forest.

Article 19. To see if the Town of Madison will vote, in accordance with RSA 31:113 to authorize proceeds from town forest management to be placed in a special forest maintenance fund and shall be allowed to accumulate from year to year unless otherwise voted at an official town meeting.

Article 20. To see if the Town will authorize the Selectmen and Road Agent to salt roads at their discretion to enhance highway safety during winter months.

Article 21. To see if the Town will vote to discontinue and abandon "Iron Ore Road" as it runs from Route 41 west to the Tamworth line. Recommended by the Planning Board and Van E. Hertel.

Article 22. To see if the Town will vote to accept a deed from Richard L. & Marcia S. Heath for Westview Drive so-called, per subdivision plan recorded in Carroll County Registry of Deeds, Ossipee, N.H. Book 95 - Page 58.

Article 23. To see if the Town will vote to accept a deed from Northern Land Traders for Doe Drive, White Tail Lane and Fawn Road so-called, as depicted on subdivision plan recorded in Carroll County Registry of Deeds, Ossipee, N.H. Bk 89 - Pg 22 entitled "Subdivision Plan of Lane located in Madison, N.H., Carved In Bark," surveyed for Northern Land Traders dated June 20, 1986.

Article 24. To see if the Town will vote to accept a deed from Ridgeview Property Owners Association for Meadows Drive so-called, per subdivision plan recorded at Carroll County Registry of Deeds Bk 1-7, Pg 45.

Article 25. To see if the Town will abandon or otherwise quitclaim its interest, if any, to that portion of Old Route 16 or the old highway location on the westerly side of New Hampshire Route 16, approximately between stations 153+8 and 159+8 on a Plan entitled "Federal Aid Project No. 237-C" on record at the New Hampshire Dept. of Transportation. Said Quitclaim Deed is to go to William W. Birkbeck or his successor in interest of property known as "Bill's Place."

Article 26. To see if the Town will vote to accept all present Class V roads located within the Village District of Eidelweiss. Petition signed by Joseph Rosenberg et al.

Article 27. To see if the Town of Madison will vote to rebate to the taxpayers of the Village District of Eidelweiss the 90% of the town property tax paid by those taxpayers which is used to provide services to the remainder of the Town which the Town refuses to provide to the Village District of Eidelweiss. Petition signed by Joseph Rosenberg et al.

Article 28. To see if the Town will vote on the question "Are you in favor of the Conway State Liquor Store being open Sundays?" Petition signed by Diane Bilotta et al.

Article 29. To see if the Town will vote to raise and appropriate the sum of \$245.43 to the Lakes Region Assoc. for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the town, in cooperation with other towns in the Lakes Region.

Article 30. To see if the Town will vote to raise and appropriate the sum of \$1,350 for the support of the Children & Youth Project of Mt. Washington Valley. Petition signed by Audrey Epstein et al.

Article 31. To see if the Town of Madison will vote to raise and appropriate the sum of \$653.40 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Madison. Petition signed by Audrey Epstein et al.

Article 32. To see if the Town of Madison will vote to raise and appropriate the sum of \$2,174.40 for the Visiting Nurse Services of Norther Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Madison (623-based on 1986 Census from the Office of State Planning). Petition signed by Thomas Currier et al.

Article 33. To see if the Town will vote to raise and appropriate the sum of \$1,000 to help defray the expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Russell Lanoie et al.

Article 34. To see if the Town will vote to raise and appropriate the sum of \$300 in support of the Carroll County Against Domestic Violence & Rape. Petition signed by Marie Blauvelt et al.

Article 35. To see if the Town will vote to raise and appropriate the sum of \$825 to assist the Family Health Center. Petition signed by Carolyn Lucet et al.

Article 36. To see if the Town will vote to raise and appropriate the sum of \$350 for support of the Community Action Outreach Program. Petition signed by Margaret Hayford et al.

Article 37. To see if the Town will vote to raise and appropriate the sum of \$1,200 for the Gibson Center for Senior Services and \$750 for the Gibson Center Nutrition & Wheels Program. Total of \$1,950.00.

Article 38. To see if the Town of Madison will vote to raise and appropriate the sum of \$1,715 to provide a valley social services director to assist the eight towns now being served by Gibson Center; said director to be housed at Gibson Center. This sum represents 6.9% of the total amount to be raised by participating towns. Petition signed by Raymond Stineford et al.

Article 39. To see if the Town will raise and appropriate the sum of \$1,360 to assist the Carroll County Mental Health Service. Petition signed by Carolyn Lucet et al.

Article 40. To see if the Town will authorize the Selectmen to communicate with our elected representative in the State Legislature the disturbance, nuisance, and noise created by JET SKIS on Silver Lake with a recommendation that a bill be introduced in the legislature to ban JET SKIS from Silver Lake. Petition signed by Lawrence Simmelink et al.

PROPOSED ZONING AMENDMENTS

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Add new paragraph 2.1.C (1)

(1) A non-refundable fee shall be paid to the Town with each application or building permit as follows:

(a) \$.20 per square foot of floor plan dimension for the first 1,000 square feet and \$.10 per square foot thereafter for all new construction, primary use buildings.

(b) \$.10 per square foot of floor plan dimension for new construction, accessory buildings.

(c) \$20.00 for all other building permits.

(2) An applicant filing an application late shall pay an additional penalty fee of Ten Dollars (\$10.00) for each day it is late. YES () NO ()

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Add new paragraph 4.12.D

D. In the case of a corner lot, i.e., two sides fronting on different roadways, the minimum setback of 4.12.A and 4.12.B will be imposed as if the lot abuts only one roadway, with the roadway side being that which the front of the building faces. If a building is designed so that it faces both roadways, then both roadways will be considered as such for setback purposes. YES () NO ()

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Add new paragraph 4.11.A

A. In the case of a minor subdivision, which is defined as the subdivision of land into four or less lots including lots previously created from the same tract, up to two back lots may be created without this minimum frontage (back lots), so long as the following exists:

(1) For each back lot, a front lot is created; and

(2) Each front lot abuts and has the necessary minimum frontage on a Class I through V highway; and

(3) Each back lot is set back a minimum of two hundred feet (200 ft.) from the Class I through V highway; and

(4) The back lots are serviced by no less than a fifty foot (50 ft.) right of way which is clearly identified as a private right of way and the Town of Madison is and shall never be responsible for maintenance of access to the back lots along the private right of way.

YES () NO ()

MADISON TOWN OFFICIALS ENDORSE NEW TAX
LIEN PROCEDURE

MADISON - After attending seminars and careful review of the subject matter, Madison Town Officials concur with the new tax lien procedure. The following is a recap of the many benefits to the taxpayers of the town.

Advantages in adopting the real estate tax lien procedure, RSA 80:87, as provided for by the 1987 session of the N.H. Legislature:

Eliminates the tax sale process and establishes a procedure creating direct lines of communication between the delinquent taxpayer, the Tax Collector, the lienholder, the Register of Deeds, the mortgagees and other interested parties.

Eliminates public advertising or posting.

Provides for notice to delinquent taxpayer 30 days prior to the execution of the tax lien.

Eliminates dealing with outside buyers and the many problems involved.

Provides the local officials with full control of hardship cases prior to and after deeding. This will result in greater protection and consideration for the delinquent taxpayer.

If the tax lien procedure is adopted, everyone will know their community has provided for a greatly improved method of collecting delinquent taxes.

Eliminating the outside purchaser will result in the town being the lienholder. After the execution of the tax lien, interest of 18% will be paid to the town. At the present time towns borrow funds through their tax anticipation notes at rates generally between 5.5% to 6.5% resulting in a substantial net differential of 11.5% to 12.0%. This is an impressive economic advantage for the taxpayers of our community.

The full cost of identifying mortgagees is allowable and must be paid at the time of redemption. Under the present tax sale process, all of these costs must be borne by the town at considerable expense to the taxpayers.

The tax lien procedure authorizes the town to receive a substantial increase in fees for the various steps taken in this important process.

All Tax Collectors' deeds will be in favor of the town and will be for 100% common and undivided interest.

Subsequent sale of tax-acquired property could result in a substantial windfall to the town and not to the outside buyer. This could be a big benefit to the taxpayers of our community.

You will note the tax lien procedure has been improved for greater efficiency, the fee schedule has been updated, the delinquent taxpayer is better protected, and the finances of the town will be greatly improved.

To learn more about this important change in the law be sure to attend the public hearing on this matter at the Fire Station on February 22, 1988. You will be asked to vote on this at the annual town meeting in March.

Margery Meader
Town Clerk/Tax Collector
Tel: 367-9931

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF _____ MADISON _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1988 to December 31, 1988 or for Fiscal Year
From _____ 19__ to _____ 19__

Date 1/29/88

John F. Shwood
Bruce E. Brooks
PT Hubbell

SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations 1987 (1987-88) (omit cents)	Actual Expenditures 1987 (1987-88) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89) (omit cents)
1 Town Officers' Salary	14,700	14,567	28,900
2 Town Officers' Expenses (incl. Regional Airport)	54,749	55,939	70,050
3 Election and Registration Expenses	3,000	2,614	4,000
4 Cemeteries		834	
5 General Government Buildings	11,500	9,604	30,386
6 Reappraisal of Property			
7 Planning and Zoning	2,500	7,666	8,000
8 Legal Expenses	5,000	14,441	8,000
9 Advertising and Regional Association			
10 Contingency Fund			
11			
12			
13			
14			
PUBLIC SAFETY			
15 Police Department	51,003	32,340	58,200
16 Fire Department	25,500	17,103	28,000
17 Civil Defense			
18 Building Inspection	2,500	2,541	3,500
19			
20			
21			
22			
HIGHWAYS, STREETS & BRIDGES			
23 Town Maintenance	96,400	106,041*	133,847
24 General Highway Department Expenses	25,000	35,445	27,100
25 Street Lighting	5,000	5,293	5,500
26 Orchard Road and Danforth Lane	35,000	35,613	
27 Tarring & Resurfacing	35,000	68,923*	35,000
28 Silver Shores Road (Art #12 1984)		2,360	
29 Town Line Road (washout)		7425	
30 Highway Block Grant (Pound Road)	37,485	12,654	
SANITATION			
31 Solid Waste Disposal	47,900	57,709	54,760
32 Garbage Removal		557	
33 Bulldozer (Art #16 1985)			
34			
35			
36			
HEALTH			
37 Health Department			
38 Hospitals and Ambulances	9,523	9,523	12,027
39 Animal Control	100	230	300
40 Vital Statistics	250	142	250
41 Human Services (Art #25-31, 35, 36, 37)	9,762	9,762	
42			
43			
WELFARE			
44 General Assistance	5,000	1,685	5,000
45 Old Age Assistance	25	17	25
46 Aid to the Disabled	100		100
47			
48			

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1987 (1987-88) (omit cents)	ACTUAL EXPENDITURES 1987 (1987-88) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89)
CULTURE AND RECREATION			
49 Library	15,294	15,259	9,809
50 Parks and Recreation	12,750	8,121	10,350
51 Patriotic Purposes	300	318	300
52 Conservation Commission	1,000	1,000	1,000
53			
54			
DEBT SERVICE			
55 Principal of Long-Term Bonds & Notes	16,387	16,309	30,815
56 Interest Expense—Long-Term Bonds & Notes	11,466	11,544	19,753
57 Interest Expense—Tax Anticipation Notes	6,000	6,372	12,000
58 Interest Expense—Other Temporary Loans			
59 Fiscal Charges on Debt			
60			
CAPITAL OUTLAY			
61 Purchase of land (B&M RR)		22,000	
62			
63			
64			
65			
66			
67			
68			
OPERATING TRANSFERS OUT			
69 Payments to Capital Reserve Funds:			
70 Highway Dept. (truck)	20,000	20,000	
71 Fire Dept. (")	20,000	20,000	20,000
72 Transfer Station	10,000	10,000	
73 Police Dept. (cruiser)	3,000	3,000	
74 General Fund Trust			
75			
MISCELLANEOUS			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	15,000	13,288	24,000
80 Insurance	15,000	34,855	50,000
81 Unemployment Compensation			
82 Refunds & Abatements		36,533	
83 Taxes bought by Town		30,781	
84			
85 TOTAL APPROPRIATIONS	623,194	760,408	690,972

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF MADISON, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SOURCES OF REVENUE		ESTIMATED REVENUE 1987 (1987-88) (omit cents)	ACTUAL REVENUE 1987 (1987-88) (omit cents)	ESTIMATED REVENUE 1988 (1988-89) (omit cents)
TAXES				
86	Resident Taxes	8,430	8,490	8,500
87	National Bank Stock Taxes			
88	Yield Taxes	12,000	10,359	12,000
89	Interest and Penalties on Taxes	5,000	8,991	10,000
90	Interest and Penalties Betterment Tax	25,673	26,900	22,000
91	Land Use Change Tax	42,000	35,221	50,000
92	Boat Tax	560	661	600
INTERGOVERNMENTAL REVENUES-STATE				
93	Shared Revenue-Block Grant	38,000	38,148	38,000
94	Highway Block Grant	41,000	37,485	40,710
95	Railroad Tax			
96	State Aid Water Pollution Projects			
97	Reimb. a c State-Federal Forest Land			
98	Other Reimbursements Flood Reimbursement		7,425	
99	Gas Tax Refund	400	435	600
100	Medical Refund/Welfare		700	
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	110,000	120,181	150,000
109	Dog Licenses	300	388	350
110	Business Licenses, Permits and Filing Fees	5,700	10,000	5,000
111				
112				
113				
CHARGES FOR SERVICES				
114	Income From Departments	2,920	3,772	4,000
115	Rent of Town Property			
116				
117				
118				
119				
MISCELLANEOUS REVENUES				
120	Interests on Deposits	17,000	10,939	5,000
121	Sale of Town Property	95,000	72,776	30,000
122	Bruce Thomas Road Donation		4,000	
123	Insurance Dividend			5,000
124				
OTHER FINANCING SOURCES				
125	Proceeds of Bonds and Long-Term Notes		92,275	
126	Income from Water and Sewer Departments			
127	Withdrawals from Capital Reserve		834	
128	Withdrawals from General Fund Trusts		41,814	
129	Revenue Sharing Fund			
130	Fund Balance		145,000	40,000
131	Railroad Account plus interest		37,004	
132				
133	TOTAL REVENUES AND CREDITS	403,983	713,798	421,760

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



TAX YEAR 1987

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF MADISON IN CARROLL COUNTY

C E R T I F I C A T E

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 41:15.

John F. Shumood
.....
Bruce E. Brooks
.....
H. Hillbell
.....
(Please sign in ink)

Selectmen of MADISON

Date September 24 1987

REPORTS REQUIRED AND PENALTY. RSA 41:15, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose. If the certifications are not made to the Dept. of Revenue Administration on or before October first, unless the time is extended by the Dept. of Revenue Administration, the town for which the selectmen act shall pay to the state for its use the sum of five dollars for each day's delay in making certifications. (RSA 41:15-a)

PROPERTY TAX WARRANT. RSA 76:11 as amended provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the Dept. of Revenue Administration. The collector shall within thirty days after receipt of the warrant from the selectmen send out the tax bills, unless for good cause the time is extended by the Dept. of Revenue Administration.

Return the completed Summary Inventory form, together with the Statement of Appropriations and Taxes Assessed, to the Dept. of Revenue Administration, P.O. Box 457, Concord, N H 03301. Do not compute taxes until approval of the rate is received.

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1987 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 41:15-a.)

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY			
Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)			
NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
New Hampshire Electric Coop.		163,610	
Public Service of N.H.		687,585	
New England Telephone		6,000	
TOTAL		857,195	

**TYPES OF ELDERLY EXEMPTIONS
BEING GRANTED**

Check One	Year Adopted
<input checked="" type="checkbox"/> Expanded Elderly Exemption	.....1979
<input type="checkbox"/> Adjusted Elderly Exemption	.....19
<input type="checkbox"/> Standard Elderly Exemption	.....N/A (See Instructions)

ELDERLY EXEMPTION COUNT

Handicapped <u>1</u> at <u>\$5000</u>	
Number of Individuals	.....11 at 5,000
Applying for an	.....4 at 10,000
Elderly Exemption 1987	.....5 at 15,000
	.....5 at 20,000
Total Number of Individuals	.....12 at 5,000 = <u>60,000</u>
Granted an Elderly	.....4 at 10,000 = <u>40,000</u>
Exemption 1987	.....5 at 15,000 =
	.....5 at 20,000 = <u>100,000</u>
TOTAL	<u>200,000</u>
(Item 10, page 2 may not exceed this amount)	

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted for 1987	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
FARM LAND	129.39	3.6	120.99
FOREST LAND	9242.64	141.0	9225.73
WILD LAND			
1) Unproductive	1324.96		1324.96
2) Productive	680.70	3.0	683.70
3) Natural Preserve	48.41		33.63
RECREATION LAND	332.00		332.00
WET LAND	406.00	15.0	421.00
FLOOD LAND			
DISCRETIONARY EASEMENTS	564.00		564.00

Total Number of Acres Exempted under Current Use 12,706.01

Total Number of Acres Taken Out of Current Use During Year 184.69

I T E M	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septics and paving)	A C R E S S	19 87
	BUILDING (Items 2 A, B, & C) - List all the buildings		ASSESSED VALUATION
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Current Use (At Current Use Values)	12,706	\$ 834,815
	B. Residential	9,420	\$21,674,535
	C. Commercial/Industrial	329	\$ 185,740
	D. Total of Taxable Land (A, B, & C)	22,455	XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$553,425)	813	XXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$30,934,915
	B. Manufactured Housing as defined in RSA 674:31		\$ 610,655
	C. Commercial/Industrial		\$ 757,915
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 256,865)		XXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11)		XXXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8)	Gas	XXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number)	\$	\$
10.	Elderly Exemp. RSA 72:39, 72:43-a & 72:43-f (Number 20)	\$	\$ 195,000
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 1)	\$	\$ 5,000
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number)	\$	\$
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$
14.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number)	\$	\$
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number)	\$	\$
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXXX
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXXX

List Revenues Received from Payments in Lieu of Taxes	
● State and Federal Forest Land, Recreation, and or Flood Control Land	\$
● Other — From:	\$
● Other — From:	\$
● Other — From:	\$
The amounts listed in this section should not be included in the 19____ assessed valuation column above.	XXXXXXXXXXXXXX

TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.			I T E M
			Village Dist.		
XXXXXXXXXXXXXXXX					1A
XXXXXXXXXXXXXXXX			6,629,840		1B
XXXXXXXXXXXXXXXX					1C
\$ 22,695,090			6,629,840		1D
XXXXXXXXXXXXXXXX					1E
XXXXXXXXXXXXXXXX			6,443,775		2A
XXXXXXXXXXXXXXXX					2B
XXXXXXXXXXXXXXXX					2C
\$ 32,303,485			6,443,775		2D
XXXXXXXXXXXXXXXX					2E
\$ 200			132,020		3
\$					4
\$ 857,195			90,135		5
\$					6
\$					7
\$ 55,855,970			13,295,770		8
XXXXXXXXXXXXXXXX					9
XXXXXXXXXXXXXXXX					10
XXXXXXXXXXXXXXXX					11
XXXXXXXXXXXXXXXX					12
XXXXXXXXXXXXXXXX					13
XXXXXXXXXXXXXXXX					14
XXXXXXXXXXXXXXXX					15
\$ 200,000					16
\$ 55,655,970			13,295,770		17

SCHEDULE OF TOWN PROPERTY
(December 31, 1987)

Town hall, lands & buildings	208,330.
Furniture and equipment	15,000.
Libraries, lands & buildings	21,000.
Furniture and equipment	12,000.
Police Department, lands & buildings	14,500.
Equipment	9,250.
Fire Department, lands & buildings	200,000.
Equipment	200,000.
Highway Department, lands & buildings	75,000.
Equipment	200,000.
Materials and supplies	8,000.
Parks, commons and playgrounds	220,000.
Transfer Station	192,000.
Schools, lands and buildings, equipment	650,000.
All lands and buildings acquired through tax collector's deeds-	
Map 40 - H62	6,420.
All other property and equipment-	
Big Island	105,000.
Blair's Location	100,000.
Herbert Burke Forest	500,000.
Cedar Swamp	270,000.
Gage Lot	500,000.
Goodwin Forest	1,350,000.
Hurricane Point	210,000.
Kennett Park	30,000.
McNair Conservation Easement	965,000.
West Branch	250,000.
Total	6,311,500.

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



STATEMENT OF APPROPRIATION

TAXES ASSESSED

FOR THE

TAX YEAR 1987

OF THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

Town/City
(For Dept. of Revenue use only)

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 41:15.

Date September 24 1987

John F. Newood
Bruce E. Brooks
A. Hubbel

(Please Sign in Ink)

Selectmen of MADISON

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1987 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 41:15-a.

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 6 OF THIS REPORT.

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:			
1	Town officers' salaries	14,700	
2	Town officers' expenses	54,649	
3	Election and Registration expenses	3,000	
4	Cemeteries		
5	General Government Buildings	11,500	
6	Reappraisal of property		
7	Planning and Zoning	2,500	
8	Legal Expenses	5,000	
9	Advertising and Regional Association		
10	Contingency Fund		
11			
12			
13			
14			
PUBLIC SAFETY			
15	Police Department	51,003	
16	Fire Department	25,500	
17	Civil Defense		
18	Building Inspection /Septic Inspections	2,500	
19	Eastern Slope Regional Airport	100	
20			
21			
22			
HIGHWAYS, STREET, BRIDGES			
23	Town Maintenance	96,400	
24	General Highway Department Expenses	25,000	
25	Street Lighting	5,000	
26	Highway Block Grant	37,485	
27	Ten Year Master Plan (Orchard Road)	35,000	
28	Tarring/Shimming	35,000	
29			
30			
SANITATION			
31	Solid Waste Disposal	47,900	
32	Garbage Removal		
33			
34			
35			
36			
HEALTH			
37	Health Department		
38	Hospitals and Ambulances	9,523	
39	Animal Control	100	
40	Vital Statistics	250	
41	Human Services	9,761	
42			
43			
WELFARE			
44	General Assistance	5,000	
45	Old Age Assistance	25	
46	Aid to the Disabled	100	
47			
48			

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	15,294	
50	Parks and Recreation	12,750	
51	Patriotic Purposes	300	
52	Conservation Commission	1,000	
53			
54			
DEBT SERVICE			
55	Principal of Long-Term Bonds & Notes	16,387	
56	Interest Expense - Long-Term Bonds & Notes	11,466	
57	Interest Expense - Tax Anticipation Notes	6,000	
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
CAPITAL OUTLAY			
61	PAC-MOR-25 Mac Truck for Dump Facility	92,275	
62			
63			
64			
65			
66			
67			
67			
OPERATING TRANSFERS OUT			
69	Payments to Capital Reserve Funds:		
70	Hwy Dept. Trucks and Equipment	20,000	
71	Police Dept. Cruiser	3,000	
72	Fire Dept. Fire Truck	20,000	
73	Solid Waster Transfer Station	10,000	
74	General Fund Trust		
75			
MISCELLANEOUS			
76	Municipal Water Department		
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	15,000	
80	Insurance	15,000	
81	Unemployment Compensation		
82			
83			
84	General Assistance		
85	TOTAL APPROPRIATIONS	715,468	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year.

} \$ 45,000

SOURCES OF REVENUE		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES			
86	Resident Taxes	8,430	
87	National Bank Stock Taxes	2	
88	Yield Taxes	12,000	
89	Interest and Penalties on Taxes	5,000	
90	Interest Penalties Betterment Taxes	25,673	
91	Land Use Change Tax	42,066	
92	Boat Tax	562	
INTERGOVERNMENTAL REVENUES-STATE			
93	Shared Revenue-Block Grant	13,246	
94	Highway Block Grant	37,485	
95	Railroad Tax		
96	State Aid Water Pollution Projects		
97	Reim. a/c State-Federal Forest Land		
98	Other Reimbursements (flood damage)	7,425	
99	Gas Tax refund	435	
100			
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108	Motor Vehicle Permit Fees	110,000	
109	Dog Licenses	303	
110	Business Licenses, Permits and Filing Fees	8,200	
111			
112			
113			
CHARGES FOR SERVICES			
114	Income From Departments	2,920	
115	Rent of Town Property		
116			
117			
118			
119			
MISCELLANEOUS REVENUES			
120	Interest on Deposits	17,000	
121	Sale of Town Property	95,761	
122	Sale of Master Plan Books	2,500	
123			
124			
OTHER FINANCING SOURCES			
125	Proceeds of Bonds and Long-Term Notes		
126	Income from Water and Sewer Departments		
127	Withdrawals from Capital Reserve		
128	Withdrawals from General Fund Trusts		
129	Revenue Sharing Fund	41,814	
130	Fund Balance	145,000	
131			
132			
133	TOTAL REVENUES AND CREDITS	575,822	

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134 Total Town Appropriations	+	715,468
135 Total Revenues and Credits	-	575,822
136 Net Town Appropriations	=	139,646
137 Net School Tax Assessment(s)	+	1,114,425
138 County Tax Assessment	+	67,134
139 Total of Town, School and County	=	1,321,205
140 DEDUCT Total Business Profits Tax Reimbursement	-	24,902
141 ADD War Service Credits (see page 6)	+	6,050
142 ADD Overlay	+	45,078
143 Property Taxes To Be Raised	=	1,347,431

PROOF OF TAX RATE COMPUTATION

	Valuation		Tax Rate		Property Taxes to be Raised
\$	55,655,970	×	24.21	=	\$ 1,347,431
\$	13,295,770	×	33.86	=	\$ 450,195
\$		×		=	\$
	Total Property Taxes to be Raised				\$ 1,797,626

TAX COMMITMENT ANALYSIS

A Property Taxes to be Raised	1,347,431
B Gross Precinct and/or Service Areas Taxes (See page 6)	450,195
C Total (a + b)	1,797,626
D Less War Service Credits	6,050
E Total Tax Commitment	1,791,576

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1987	Prior Year Tax Rate 1986
Town	190,774	6,674	184,100	3 31	2 63
County	67,134	2,640	64,474	1 16	1 11
School Dist.	1,114,425	15,588	1,098,837	19 74	15 16
School Dist.					
Precinct			450,195	33 86	34 95

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1)	\$ 55,655,970
--	---------------

Date _____ 1987

By: _____
Everett V. Taylor, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1987 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES TO BE RAISED	APPROVED TAX RATE 1987		PRIOR YEAR TAX RATE 1986	
				\$		\$	
Village Dist. of	\$	\$	\$	\$		\$	
Eidelweiss	13,295,770	450,195	450,195	33	86	34	95
Total	XXXXXXXXXX			XXXXXXXXXX	XX	XXXXXXXXXX	XX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS	TAXES	RATE	
	\$	\$	\$		
Total Taxes Raised	XXXXXXXXXX	\$	\$	XXXXXX	XX

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	1	EXEMPT
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	700
3. Other war service credits	\$50	107	5350
4. Other credits (wood, solar, etc.)	XXXX		
TOTAL NUMBER AND AMOUNT	XXXX	108	\$ 6050

Will your town assess, levy and collect resident taxes in 1987? Yes **X** No _____
 If yes, number assessed **843** × \$ 10. = \$ **8430**

TAX RATE VALUATION		
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	Town	\$ <u>55,655,970</u>
	Precinct	\$ <u>13,295,770</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1987

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers' Salary	14,700.00		14,700.00	14,566.70	133.30	
Town Officers' Expenses	54,749.00		54,749.00	55,939.33		1,190.33
Election & Registration	3,000.00		3,000.00	2,613.68	386.32	
Cemeteries		834.00	834.00	834.00		
General Government Bldgs.	11,500.00		11,500.00	9,603.64	1,896.36	
Planning & Zoning	2,500.00		2,500.00	7,666.08		5,166.08
Legal Expense	5,000.00	6,150.00	11,150.00	14,441.32		3,291.32
Police Department	51,003.00		51,003.00	32,340.45	18,662.55	
Fire Department	25,500.00		25,500.00	17,102.84	8,397.16	
Building Inspection	2,500.00		2,500.00	2,541.49		41.49
Highways/Town Maintenance	96,400.00	3,907.80*	100,307.80	106,041.19		5,733.39
General Hwy. Dept. Expenses	25,000.00		25,000.00	35,445.36		10,445.36
Street Lighting	5,000.00		5,000.00	5,292.57		292.57
Orchard Road & Danforth Lane (Ten Yr. M.P.)	28,186.00	6,814.00 (R.S.)	35,000.00	35,613.23		613.23
Tarring & Resurfacing		68,923.15*	68,923.15	68,923.15		
Silver Shores (Art. 12 '84)		2,360.00	2,360.00	2,360.00		
Town Line Road (washout)		7,425.00	7,425.00	7,425.00		
Pound Road		12,654.05*	12,654.05	12,654.05		
Solid Waste Facility	47,900.00		47,900.00	57,709.48		9,809.48
Bulldozer (Art. 16 '85)		556.59	556.59	556.59		
Hospitals & Ambulance	9,523.00		9,523.00	9,523.00		
Animal Control	100.00		100.00	230.00		130.00
Vital Statistics	250.00		250.00	142.00	108.00	
Human Services (Art's 25-31, 35, 36 & 37)	9,761.80		9,761.80	9,761.80		
General Assistance	5,000.00		5,000.00	1,684.73	3,315.27	
Old Age Assistance	25.00		25.00	17.13	7.87	
Aid to Disabled	100.00		100.00	.00	100.00	
Library	15,294.00		15,294.00	15,258.93	35.07	

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1987

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Parks & Recreation (incl. Dam)	12,750.00	276.00	13,026.00	8,121.10	4,904.90	
Patriotic Purposes	300.00		300.00	317.80		17.80
Conservation Commission	1,000.00		1,000.00	1,000.00		
Principal/Long Term Notes	16,387.00**		16,387.00	16,308.73	78.27	
Interest Exp. " "	11,466.00**		11,544.21			78.21
Interest Exp. Tax Anticipation Notes	6,000.00		6,000.00	6,372.21		372.21
Purchase of Land (B&M RR)		22,000.00	22,000.00	22,000.00		
Trustees of Trust Funds:						
Highway Dept. (truck)	20,000.00		20,000.00	20,000.00		
Fire Dept. (truck)	20,000.00		20,000.00	20,000.00		
Police Dept. (cruiser)	3,000.00		3,000.00	3,000.00		
Transfer Station	10,000.00		10,000.00	10,000.00		
FICA, Retirement & Pension	15,000.00		15,000.00	13,287.56	1,712.44	
Insurance (incl. BC/BS)	15,000.00		15,000.00	34,854.56		19,854.66
	543,894.80	131,900.59	675,795.39	693,094.01	39,737.51	57,036.13
						39,737.51
						Net overdraft 17,298.62

* Highway Block Grant applied

** Offset by Betterment Tax Income

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1987

- DR. -

<u>Motor Vehicle Permits</u>	\$120,181.00
<u>Motor Vehicle Permit & Title Fees</u>	2,416.00
<u>Dog Licenses & Penalties</u>	\$341.50
<u>Dog License Fees (local)</u>	46.50
<u>Dog License Fees (State)</u>	<u>46.50</u>
<u>Recording Fees (Permanent Record)</u>	434.50
<u>Recording Fees (Vital Statistics)</u>	830.50
<u>Bad Check Fees</u>	288.00
<u>Dump Tags</u>	50.00
<u>Filing Fees for Town Office</u>	24.00
<u>TOTAL DEBITS</u>	<u>3.00</u>
	<u>\$124,227.00</u>

- CR. -

<u>Remittances to Treasurer for Year Ending December 31, 1987</u>	
<u>Motor Vehicle Permits</u>	\$120,181.00
<u>Motor Vehicle Permit & Title Fees</u>	2,416.00
<u>Dog Licenses & Penalties</u>	\$341.50
<u>Dog License Fees (local)</u>	46.50
<u>Dog License Fees (State)</u>	<u>46.50</u>
	434.50

<u>Recording Fees (Permanent Record)</u>	\$ 830.50
<u>Recording Fees (Vital Statistics)</u>	288.00
<u>Bad Check Fees</u>	50.00
<u>Dump Tags</u>	24.00
<u>Filing Fees for Town Office</u>	3.00
<u>TOTAL CREDITS</u>	<u>\$124,227.00</u>

MARGERY B. MEADER
TOWN CLERK

CERTIFICATE

I, David A. Dempsey, Auditor for the Town of Madison, N.H. for the year ending December 31, 1987, have this day, _____, examined the foregoing accounts of the Town Clerk of Madison, and have found them to be well cast and correctly vouched.

DAVID A. DEMPSEY
Auditor

Auditor

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1987

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Place of Birth of Each	Name, Residence & Official Station of Persons by Whom Married
Mar. 21	Conway, NH	Mark A. Chute Teresa D. Keefe	Silver Lake, NH Silver Lake, NH	Massachusetts New Hampshire	Edward J. Cravedi, Justice, Conway, NH
May 30	Tamworth, NH	John O. Manna Jr. Kimberly A. Vogt	Madison, NH Madison, NH	New Jersey New York	David W. Weyandt, Justice, Madison, NH
June 13	Madison, NH	Ted W. Van Kleef Sr. Nancy M. Decker	Madison, NH Madison, NH	Michigan New Hampshire	Jean Hamilton, Justice No. Conway, NH
June 13	Madison, NH	Michael T. Gagnon Linda D. Hallett	E. Fryeburg, ME E. Fryeburg, ME	New Hampshire New Hampshire	Wilbur C. Meader, Justice, Madison, NH
July 11	Snowville, NH	Raymond A. Waterhouse Pamela K. Helm	Madison, NH Madison, NH	New Hampshire Massachusetts	Francis G. Cleveland Justice, Tamworth, NH
July 26	Portsmouth, NH	Robert G. Goodby Tracy L. Botting	Madison, NH Madison, NH	Connecticut New Hampshire	John C. Lombard, Reverend, Portsmouth, NH
Aug. 29	Madison, NH	Michael H. Hoyt Barbara J. Wood	Madison, NH Madison, NH	Vermont Michigan	Richard F. Wilcox, Pastor, Conway, NH
Sept. 19	Conway, NH	John R. Hill Viktoria L. Keir	Madison, NH Madison, NH	New Hampshire New Hampshire	Richard F. Wilcox, Pastor, Conway, NH
Oct. 3	Eaton, NH	James Eaton Crawford Janice W. Moon	Portland, ME E. Madison, NH	Massachusetts Massachusetts	George T. Davidson Jr., Minister, Freedom, NH
Nov. 18	Tamworth, NH	Rodger K. Furse Mary P. Browning	York, PA Madison, NH	Canada Massachusetts	Clare Fischer-Davies, Priest, Freedom, NH

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N. H.

FOR THE YEAR ENDING DECEMBER 31, 1987

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Feb. 7	No. Conway, NH	Sean Patrick Badger	M	Dana Erskine Badger	Kathleen Ellen Kelley
Feb. 9	No. Conway, NH	Jaime William Shanks	M	Lawrence Dean Shanks	Karen Eileen Gray
Feb. 22	No. Conway, NH	Allison Mary Broderick	F	Peter Richard Broderick	Holly Ann McIntire
Mar. 12	Madison, NH	Brianna Jean Stang	F	Michael Norbert Stang	Minda Margaret Varner
Mar. 19	No. Conway, NH	Jenna Marie Austin	F	Thomas Joseph Austin	Jean Borthwick
Mar. 29	No. Conway, NH	Matthew David Bean	M	Stephen Mark Bean	Patricia Anne Tessier
Mar. 30	No. Conway, NH	Brianna Debra Noyes	F	James Stanwood Noyes	Debra Lee Faust
Apr. 2	Madison, NH	Brennan Halley Cappa-Head	F	Steven Robert Head	Carolyn Joyce Cappa
Apr. 7	No. Conway, NH	Jeffrey Edward Luoma	M	Wayne Edward Luoma	Barbara Anne Leconte
Apr. 8	No. Conway, NH	Kory Al Gary Dietrich	M	Gary Alan Dietrich	Robin Lee McGloob
May 15	No. Conway, NH	Robin Dayle Sherman	F	Randy Phillip Sherman	Elaine Marie Picard
May 21	No. Conway, NH	Melissa Marie Cameron	F	Paul Ernest Cameron	Cindy Lee Ames
June 13	No. Conway, NH	Carissa Lynn Allain	F	Michael Charles Allain	Tina Anne Shost
July 25	No. Conway, NH	Christopher Ryan Kenny	M	Steven Austin Kenny	Leanne Marie Santos
Aug. 10	No. Conway, NH	Nathan Ross Porter	M	Steven Ross Porter	Debra Lee Colcord
Aug. 21	No. Conway, NH	Jillian Hodgson Graves	F	Gilbert Lincoln Graves II	Laura Lynne Hodgson
Oct. 19	No. Conway, NH	Katelyn Marie Fuller	F	Robert Craig Fuller	Lisa Marie Dylingowski
Oct. 22	No. Conway, NH	Jorie Wren Ohlson	F	Marc Verland Ohlson	Jill Waterhouse
Nov. 30	No. Conway, NH	David Malcom Ferren Jr.	M	David Malcom Ferren	Susan Mary Stern
Dec. 12	No. Conway, NH	Amy Lynne Shackford	F	Fred Frost Shackford	Karen Greene

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1987

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Sept. 26	No. Conway, NH	Nickolette Trousdale a.k.a. Nickolette Smith	Texas	Wesley Robert Howard	Georgia Ann Campbell
Oct. 24	Concord, NH	Kathleen C. Andrews	Tennessee	Washington I. Cranda	Bertha Bordshor

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
LEVY OF 1987
- DR. -

	-----Levies-----		
	<u>1987</u>	<u>1986</u>	<u>Prior</u>
<u>Uncollected Taxes - Beginning of Fiscal Year</u>			
Property Taxes		\$138,724.92	\$ 0.00
Resident Taxes		1,020.00	0.00
Land Use Change Taxes		25,724.00	0.00
Yield Taxes		55.78	0.00
Betterment Taxes		3,577.40	0.00
<u>Taxes Committed To Collector:</u>			
Property Taxes (town & precinct)	\$1,802.391.00	0.00	0.00
Resident Taxes	8,430.00	0.00	0.00
National Bank Stock Taxes	0.00	0.00	0.00
Land Use Change Taxes	42,066.00	0.00	0.00
Yield Taxes	0.00	10,158.17	0.00
Betterment Taxes	25,672.93	0.00	0.00
Precinct Taxes		436,994.00	0.00
<u>Added Taxes:</u>			
Property Taxes (town & precinct)	5,208.00	2,406.00	0.00
Resident Taxes	780.00	0.00	0.00
Prepaid 1987 Yield Tax	257.24	0.00	0.00
<u>Overpayments:</u>			
a/c Property Taxes	1,536.38	1,053.97	137.68
Bad Check Fees:	0.00	30.00	0.00

	<u>1987</u>	<u>1986</u>	<u>Prior</u>
Interest Collected on Delinquent Accounts:			
Penalties Collected on Resident Taxes	\$ 100.64	\$ 8,804.88	\$ 0.00
	31.00	54.00	0.00
<u>TOTAL DEBITS</u>	<u>\$1,886,473.19</u>	<u>\$628,603.12</u>	<u>\$137.68</u>

- CR. -

Remittances to Treasurer During Fiscal Year:

Property Taxes (town & precinct)	\$1,549,396.20	\$139,347.92	\$ 0.00
Resident Taxes	7,970.00	520.00	0.00
National Bank Stock Taxes	0.00	0.00	0.00
Yield Taxes	257.24	10,101.31	0.00
Betterment Taxes	23,322.56	3,577.40	0.00
Land Use Change Taxes	9,497.00	25,724.00	0.00
Interest Collected During Year	100.64	8,804.88	0.00
Penalties on Resident Taxes	31.00	54.00	0.00
Overpayments	1,536.38	1,053.97	137.68
Bad Check Fees	0.00	30.00	0.00
Precinct Taxes	0.00	405,360.16	0.00
		27,087.84	

1986 Precinct Taxes Paid in advance in 1986

Abatements Made During Year:

Property Taxes	14,423.02	221.00	0.00
Resident Taxes	500.00	500.00	0.00
Yield Taxes	0.00	112.64	0.00
Precinct Taxes	0.00	6,108.00	0.00

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List

Property Taxes	243,779.78	0.00	0.00
Resident Taxes	740.00	0.00	0.00

Uncollected Taxes continued:

	<u>1987</u>	<u>1986</u>	<u>Prior</u>
Betterment Taxes	2,350.37	\$ 0.00	\$ 0.00
Land Use Change Taxes	32,569.00	0.00	0.00
TOTAL CREDITS	\$1,886,473.19	\$628,603.12	\$137.68

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1987

- DR. -

	----Tax Sales on Account of Levies of----			
	1986	1985	1984	Previous Years
<u>Balance of Unredeemed Taxes - Beginning Fiscal Year</u>	\$ 0.00	\$18,212.76	\$6,571.14	\$ 0.00
<u>Adjustment in 1986 Report</u>	0.00	0.00	292.79	0.00
<u>Taxes Sold to Town During Current Fiscal Year</u>	30,781.19	0.00	0.00	0.00
<u>Interest Collected After Sale</u>	426.90	1,604.13	2,596.22	0.00
<u>Redemption Costs</u>	85.20	106.86	94.70	0.00
<u>TOTAL DEBITS</u>	<u>\$31,293.29</u>	<u>\$19,923.75</u>	<u>\$9,554.85</u>	<u>\$ 0.00</u>

- CR. -

<u>Remittances to Treasurer During Year:</u>				
<u>Redemptions</u>	\$13,481.44	\$ 7,786.80	\$6,546.06	\$ 0.00
Interest & Costs after Sale	512.10	1,710.99	2,690.92	0.00
<u>Abatements During Year</u>	1,076.57	1,042.01	0.00	0.00
<u>Deeded to Town During Year</u>	0.00	377.65	317.87	0.00
<u>Unredeemed Taxes - End of Fiscal Year</u>	16,223.18	9,006.30	0.00	0.00
<u>TOTAL CREDITS</u>	<u>\$31,293.29</u>	<u>\$19,923.75</u>	<u>\$9,554.85</u>	<u>\$ 0.00</u>

NOTE: Redemption amounts will vary in the Town Treasurer's report for 1985 and 1986 due to the fact that all redemptions go through the Town. The Tax Collector's report, pursuant to State Law, only reflects those accounts redeemed that the Town had purchased at tax sale. The following shows the breakdown of redemptions for 1985 and 1986.

<u>Year</u>	<u>Purchaser</u>	<u>Amount</u>	<u>Treasurer's Total</u>
1985	Town	\$ 9,497.79	\$10,661.71
	Other	1,163.92	
1986	Town	\$13,993.54	\$14,180.34
	Other	186.80	

	Levies of:			
	1986	1985	1984	Previous Years
Richard O. Squillante	\$ 357.42	\$ 346.15	\$ 0.00	\$ 0.00
Philip Stymfal	102.49	0.00	0.00	0.00
Sandra M. Tardy	0.00	574.00	0.00	0.00
David Theriault now owned by Laurence Lard	0.00	377.65	0.00	0.00
Frederick Werner	1,383.45	\$ 1,777.67	0.00	0.00
Bruce & Karen Whithorn	306.31	296.80	0.00	0.00
	\$16,223.18	\$ 9,006.30	0.00	0.00

MARGERY B. MEADER
TAX COLLECTOR

CERTIFICATE

I David A. Dempsey, Auditor for the Town of Madison, N.H. for the year ending December 31, 1987 have this day, _____, examined the foregoing accounts of the Tax Collector of Madison, and have found them to be well cast and correctly vouched.

DAVID A. DEMPSEY
Auditor

Auditor

1987 TREASURER'S REPORT

Cash Balance in Treasury(1/1/87)	507,284.24
Receipts for Calendar Year	<u>3,255,072.14</u>
	3,762,356.38
Selectmen's Orders Paid	3,128,834.78
Cash Balance in Treasury 12/31/87	
General Fund	622,586.73
Surplus Account	6,624.96
Forest Pines Account	<u>4,309.91</u>
	3,762,356.38

Detail of Receipts

From: Town Clerk

Motor Vehicle Permits	120,181.00
Town Clerk Auto Permit Fees	2,416.00
Dog Licenses and Penalties	434.50
Recording Fees	830.50
Vital Statistics	288.00
Dump Fees	24.00
Filing Fees	3.00
Bad Check Fees	<u>50.00</u>
	124,227.00

From: Tax Collector(levy of 1986)

Property Tax	139,347.92
Resident Tax	520.00
Resident Tax Penalties	54.00
Betterment Tax	3,577.40
Yield Tax	10,101.31
Land Use Tax	25,724.00
Precinct Tax	405,360.16
Overpayments	1,053.97
Interest	8,804.88
Bad Check Fees	<u>30.00</u>
	594,573.64

From: Tax Collector(levy of 1987)

Property Tax	1,549,396.20
Resident Tax	7,970.00
Resident Tax Penalties	31.00
Betterment Tax	23,322.56
Yield Tax	257.24
Land Use Tax	9,497.00
Overpayments	1,536.38
Interest	<u>100.64</u>
	1,592,111.02

Tax Sales Redeemed

Levy of 1984	9,236.98
Levy of 1985	10,661.71
Levy of 1986	<u>14,180.34</u>
	34,079.03

From: State of New Hampshire

Highway Block Grant	37,485.00
Revenue Sharing Distribution	36,148.00
Gas Tax Refund	434.71
Welfare Reimbursement	629.80
Medical Recovery	700.15
State of N.H. Reimbursement (flood damage)	<u>7,425.00</u>
	84,822.66

From: Selectmen

Building, Sanitation, Driveway	6,405.92
Pistol Permits	104.00
Planning Board & Board of Adjustment	1,883.21
Sale of Town Property	72,776.00
Forest Pines Paving	4,000.00
Sale of Master Plans & Maps	367.00
Short Term Deposits	200,000.00
Copy Machine Fees	167.20
Library	255.94
Sale of Checklists	<u>10.00</u>
	285,969.27

From: All Other Sources

Indian Head Bank North	500,000.00
Federal Revenue Sharing	326.00
Railroad Fund Interest to General Fund	2,945.41
Northern Land Traders Security Bond	20,000.00
Trustees of Trust Funds	834.00
Interest on Surplus Account to General Fund	1,599.60
Interest on NOW Account (Indian Head Bank)	10,939.51
PSNH Refund	5.25
Interest on Forest Pines Account	171.64
Miscellaneous Reimbursements	733.40
Refunds	1,007.26
Sale of Paint (Town Lines/Eaton)	66.00
Boat Registrations	<u>661.45</u>
	539,289.52

Total Receipts for Calendar Year 3,255,072.14

SELECTMEN'S REPORT
TOWN OFFICERS SALARIES

Margery Meader	5,239.20	
John Zemla	147.00	
Richard Matthews	398.50	
David Dempsey	497.00	
Ruth Ham	215.00	
R. Scott McKnight, Jr.	930.00	
Bruce E. Brooks	2,380.00	
John F. Sherwood	2,380.00	
Henry S. Hubbell	<u>2,380.00</u>	
Expended		14,566.70
Appropriated		<u>14,700.00</u>
Unexpended		133.30

TOWN OFFICERS EXPENSES

Joyce Richardson	3,234.32
Margery Meader	3,370.26
Ruth Ham	24.00
Virginia Perreault	16,916.07
E. R. O'Brien	500.90
Postmaster/Silver Lake	190.20
Mason & Rich Associates	3,500.00
Homestead Press	521.22
Equity Publishing Corp.	163.70
Postmaster/Madison	1,393.15
S.L. Association (lake)	500.00
Registry of Deeds	1,090.75
AT&T	54.80
New England Telephone	1,212.21
The Balsams (Tax Coll.)	200.00
N.H. Municipal Assoc.(dues)	415.43
U.S. Stamped Envelope Agency	483.60
Henry S. Hubbell	9,258.01
The Office Market	380.61
Discount Martin	924.00
Loring, Short & Harmon	753.00
Richard Matthews	147.00
Nortech (copy machine)	122.50
David Dempsey	78.88
John F. Sherwood	400.00
Bruce Brooks	70.00
S.L. Hdw. & Custom Millwork	3.48
Porter Office Machines	759.35
Morning Glory Gift Shop	438.60
Sherwin Dodge	174.00
Conway District Court	10.00
Independent	422.00
N.H. Assoc. City/Town Clerks	10.00
Wheeler & Clark	26.20
N.H. Assoc.Assessing Officials	20.00
N.H. City/Town Clerks	12.00
N.H. Tax Coll. Assoc.	15.00
R. Scott McKnight, Jr.	132.00
N.H. Environmental Laboratory	96.00
Forest Land Improvement	50.00
A. G. Edwards & Sosn, Inc.	45.00
RMC Graphics	2,369.30
Eastern Slopes Reg. Airport	<u>100.00</u>

N.H. State of MV	10.00	
N.H. State of	4.29	
Town Lines	537.00	
Tax Map Update	1,647.50	
Treasurer, State of N.H.	184.50	
Auto Permits	2,922.00	
Dog Fees	<u>46.50</u>	
Expended		55,939.33
Appropriation		<u>54,749.00</u>
Overdraft		1,190.33

ELECTION & REGISTRATION

Norma Jones	609.74	
Edith Furnbach	509.00	
Franna Hamel	509.00	
Charlotte Hill	110.90	
Collin Beaulieu	55.45	
Independent	53.50	
The Reporter	60.00	
Christopher Boewe	117.50	
S.L. Hdw. & Custom Millwork	15.94	
Municipal Services, Inc.	295.40	
Priscilla Ward	110.90	
Joan Sherwood	110.90	
Ruth Hubbell	<u>55.45</u>	
Expended		2,613.68
Appropriation		<u>3,000.00</u>
Unexpended		386.32

CEMETERY TRUST FUNDS

Leland S. Drew	<u>834.00</u>	
Expended		<u>834.00</u>

GENERAL GOVERNMENT BUILDINGS

A&W Electric	541.65	
Christopher Boewe	984.00	
Public Service of N.H.	1,584.25	
Johnson & Dix Fuel Corp.	2,825.14	
David Arnold (Historical B.)	1,329.68	
Gemini Sign Design	215.00	
Business Furniture	518.15	
The Lock Shop	134.25	
North Conway Disposal Ser.	680.00	
Henry Hubbell (folding chairs)	166.56	
John F. Shick (water)	358.74	
S.L. Hdw. & Custom Millwork	211.01	
Virginia Perreault	19.21	
Brian P. Lyman	<u>36.00</u>	
Expended		9,603.64
Appropriation		<u>11,500.00</u>
Unexpended		1,896.36

PLANNING & ZONING

Registry of Deeds	552.00
Minuteman Press	176.85
Jackie Hayes	106.28
Virginia Perreault	64.05
Independent	80.00
Postmaster/Madison	321.26
Postmaster/Silver Lake	132.62
The Reporter	20.00
Cooper, Fauver & Deans	1,715.00
Equity Publishing Corp.	85.75
Earle F. Knowles	5.03
RMC Graphics (Master Plan)	<u>3,928.30</u>

Expended 7,187.14

Board of Adjustment

Virginia Perreault	132.14
Independent	217.50
Postmaster, Madison	28.67
Equity Publishing Corp.	79.75
The Office Markt	<u>20.88</u>

Expended 478.94

Total expenditure 7,666.08
 Appropriation 2,500.00
 Overdraft 5,166.08

LEGAL EXPENSES

Cooper, Fauver & Deans	8,291.32
William Paine, II (B&M RR)	<u>6,150.00</u>

Expended 14,441.32
 Appropriation 5,000.00
 From B&M interest 6,150.00
 Overdraft 3,291.32

POLICE DEPARTMENT

Malcolm MacDonald	20,751.78
Steven Rowland	3,868.00
Charles Morneau	144.00
New England Telephone	663.86
Golden Rule Creations	153.26
Eastman Kodak Co.	90.95
Equity Publishing Corp.	112.75
Postmaster/Madison	27.00
Chevron	72.53
Madison Garage	598.36
Citgo Petroleum Corp.	36.00
Shelburne	327.18
Independent	19.50
The Reporter	20.00
Union Leader	43.40
Promark Systems	34.95
The Office Market	277.85
Porter Office Machine Corp.	40.00
Ossipee Mountain Electronics	982.25
Mobile Oil Credit Corp.	920.44
Frechette Tire Co,	214.91
Sullivan Tire Co.	60.56

Union Leader	39.30
Boston Globe	103.80
N.H. State of	12.00
S.L. Hdw. & Custom Millwork	38.47
Conway Police Dept.	6.12
Steve Richardson	36.00
Discount Martin	1,073.55
Bill's Place	848.90
Dixie USA, Inc.	58.93
Simons Uniforms	<u>663.85</u>

Expended	32,340.45
Appropriation	<u>51,003.00</u>
Unexpended	18,662.55

FIRE DEPARTMENT

Public Service of N.H.	552.51
New England Telephone	466.81
Kennett Oil Co.	502.71
N.H. Fire Standards	111.25
S.L. Hdw. & Custom Millwork	183.55
Dyna Med	643.50
Schurman/Leask	814.52
J.E. Shackford & Sons, Inc.	1,053.00
Ossipee Mt. Electronics	3,861.92
Micalite Corp.	269.66
Laconia Fire Equip.	288.48
The Lock Shop	55.00
Patnode Fire/Muffler	15.00
Fire Protection Publ.	535.00
Madison Garage	943.00
Bailey's Auto Supply	24.29
DiPrizio GMC Trucks	558.64
Sanel Auto Parts	20.61
Elliott Brothers	67.25
Ossipee Valley Mutual Aid	1,600.00
Benoit Medical	1,408.75
Robert Colcord, Jr.	70.00
Conway Fire Dept.	465.00
Robert Colcord, Sr.	126.60
Postmaster/Madison	5.00
Chocorua Service Center	35.00
The Fire Barn	94.55
National Fire Protection Assoc.	152.35
2-Way Communication Service	31.39
C&S Specialty	247.50
Madison Fire Fighters Fund	<u>1,900.00</u>

Expended	17,102.84
Appropriation	<u>25,500.00</u>
Unexpended	8,397.16

BUILDING INSPECTION

Robert Chick	870.00	
Henry Hubbell	1,641.49	
Bruce Brooks	<u>30.00</u>	
Expended		2,541.49
Appropriation		<u>2,500.00</u>
Overdraft		41.49

HIGHWAY MAINTENANCE-SUMMER

Russell McInnis	71.60
Kevin Gray	9,572.92
Thomas Norcross	8,523.91
Rodney A. Lyman	12,383.01
John Deere	4,962.16
Caterpillar Financial Ser.	4,800.00
R. C. Hazelton Co., Inc.	2,000.00
S.L. Hdw. & Custom Millwork	38.92
A. J. Coleman	194.18
Coleman Rental	347.05
Tilton Sand/Gravel	5,114.53
Conway Supply	490.76
Arnold Eastman	1,760.00
Pike Industries	557.70
Susan Lyman	160.00

CONTRACTED SERVICES

J.E. Shackford & Sons, Inc.	255.00	
Hayford's Tree Service	1,290.00	
Mosher Trucking	329.59	
G. Wendell Brooks	<u>1,356.39</u>	
Expended		54,207.72

HIGHWAY MAINTENANCE-WINTER

Raymond Ward	430.66
Russell McInnis	1,948.62
Kevin Gray	8,047.84
Thomas Norcross	6,996.15
Rodney A. Lyman	10,534.89
David Hayford	65.00
John Deere	3,544.40
Caterpillar Financial Ser.	2,400.00
Howard Fairfield	706.06
Conway Supply	97.45
R.C. Hazelton Co., Inc.	4,000.00
A. J. Coleman & Son	548.72
S.L. Hdw. & Custom Millwork	1,984.85
Tilton Sand & Gravel	2,999.04

CONTRACTED SERVICES

Larry Miles	390.00	
Benjamin Savary	2,253.38	
Willis Lyman	2,184.00	
Mosher Trucking	2,130.41	
Fred Shackford	<u>572.00</u>	
Expended		51,833.47
Total expenditure		106,041.19
Appropriation		96,400.00
From Block Grant		<u>3,907.80</u>
Overdraft		5,733.39

GENERAL HIGHWAY EXPENSES

Public Service of N.H.	721.73	
New England Telephone	466.73	
R.A.K. Industries	5,790.50	
Sanel Auto Parts	175.09	
APA Transport	39.20	
Specialties in Wrought Iron	332.04	
Sullivan Tire Co.	715.42	
Jesse E. Lyman Inc.	7,688.40	
MacLean Precision Machine	93.75	
S.L. Hdw. & Custom Millwork	209.75	
Share Corp.	171.90	
R. C. Hazelton Co., Inc.	5,925.07	
Rodney Lyman	15.00	
Madison Garage	2,546.13	
Firestone Stores	1,859.05	
Berlin Springs, Inc.	392.98	
Treasurer, State of N.H.	25.00	
Bailey's Auto Supply	815.23	
Conway Supply	116.97	
Ossipee Auto Parts	1,357.07	
Coleman Rental	77.55	
A&W Electrical	334.48	
Osgood Brothers	65.91	
Profile Motors	575.73	
Jordon Milton	191.96	
Dondeck Sales	643.00	
Ossipee Rental	216.90	
K&S Distributors	255.58	
The Lock Shop	32.50	
Silver Lake Auto Body	200.00	
DiPrizio GMC Trucks	172.60	
Frechette Tire Co.	380.48	
Capitol Industries	762.55	
Howard Fairfield	1,172.60	
White Sign	403.63	
Logging Equip/Safety Clothing	36.25	
Conway Tractor	464.95	
Henry Hubbell	1.68	
	<hr/>	
Expended		35,445.36
Appropriated		<u>25,000.00</u>
Overdraft		<u>10,445.36</u>

WASHOUT-TOWN LINE ROAD

G. Wendell Brooks	4,588.61	
A. J. Coleman & Son	1,335.14	
Burtco Systems (culverts)	<u>1,501.25</u>	
Expended		7425.00
Flood Reimbursement (Federal)		<u>7425.00</u>
		.00

SILVER SHORES (Art.#12,1984)

N.H. Bituminous	<u>2,360.00</u>	
Expended		2,360.00

TARRING/RESURFACING
(Forest Pines Rd & Mooney Hill)

Larry Miles, Inc.	64,430.15	
Robert Colcord, Jr.	189.00	
N.H. Bituminous	<u>4,304.00</u>	
Expended		68,923.15
From Revenue Sharing		35,000.00
From Bruce Thomas Fund		13,000.00
From Block Grant		<u>20,923.15</u>
		.00

ORCHARD ROAD
(Ten Year Master Plan)

N.H. Wetlands Board	10.00	
J.E. Shackford & Sons, Inc.	28,926.50	
Katherine Baker	268.30	
Albert Watson	268.30	
Thomas Brothers	1,608.90	
Tilton Sand/Gravel	675.52	
Burtco Systems (culverts)	<u>1,657.21</u>	
Expended		33,414.73
From Revenue Sharing		6,814.00
Raised by taxation		<u>26,600.73</u>
		.00

POUND ROAD

David Hayford	340.00	
Stephen Allen	2,135.50	
Maine Drilling/Blasting	10,000.00	
A.J. Coleman & Son	72.00	
Tilton Sand/Gravel	49.55	
Mosher Trucking	<u>57.00</u>	
Expended		12,654.05
From Hwy Block Grant		<u>12,654.05</u>
		.00

DANFORTH LANE

Cardinal Appraisals	450.00	
Cooper, Fauver & Deans	247.50	
Russell & Nancy Jones	<u>1,501.00</u>	
Expended		2,198.50
Raised by taxation (Ten Yr. Master Plan)		<u>1,585.27</u>
Overdraft		613.23

STREET LIGHTING

Public Service of N.H.	<u>5,292.57</u>	
Expended		5,292.57
Appropriation		<u>5,000.00</u>
Overdraft		292.57

SOLID WASTE DISPOSAL

David Hayford	5,461.62	
Diane Wetherall	1,637.76	
Harley Blaisdell	1,340.88	
E. Maynard Cash	7,568.24	
Margery Meader	3.50	
The Lock Shop	19.50	
M/M Solid Waste	3,340.00	
New England Telephone	478.39	
Hayford's Tree Service	120.00	
George Abbott & Sons Trucking	1,365.00	
Little Pond Disposal Service	25,293.75	
Conway Supply	123.96	
Turnkey Landfill	4,194.80	
Osgood Brothers	7.98	
M. Anthony Lally Assoc.	5,054.10	
E. R. O'Brien, Land Surveyor	1,040.25	
N.H.WS&PC Commission	30.00	
S.L. Hdw. & Custom Millwork	277.76	
N.H. Resource Recovery	50.00	
Bailey's Auto Supply	246.99	
Henry Hubbell (Diesel fuel)	20.00	
Independent Reporter	15.00	
	<u>20.00</u>	
Expended		57,709.48
Appropriation		<u>47,900.00</u>
Overdraft		9,809.48

BULLDOZER (Art.#16-1985)

Osgood Brothers	<u>556.59</u>	
Expended		556.59

HOSPITALS/AMBULANCE

Lord Ambulance Service	<u>7,423.00</u>	
Expended		7,423.00
Appropriation		<u>7,423.00</u>
		.00
Memorial Hospital	1,100.00	
Huggins Hospital	<u>1,000.00</u>	
Expended		2,100.00
Appropriation		<u>2,100.00</u>
		.00

ANIMAL CONTROL

Hussey's Veterinary Hospital	<u>230.00</u>	
Expended		230.00
Appropriation		<u>100.00</u>
Overdraft		130.00

VITAL STATISTICS

Margery Meader	<u>142.00</u>	
Expended		142.00
Appropriation		<u>250.00</u>
Unexpended		108.00

Human Services		
(Art.#25 thru 31,		
35, 36 & 37)	<u>9,761.80</u>	
Expended		9,761.80
Appropriation		<u>9,761.80</u>
		.00

GENERAL ASSISTANCE
(Town/County)

Town	1,684.73	
County	<u>.00</u>	
Expended		1,684.73
Appropriation		<u>5,000.00</u>
Unexpended		3,315.27

OLD AGE ASSISTANCE

Treasurer, State of N.H.	<u>17.13</u>	
Expended		17.13
Appropriation		<u>25.00</u>
Unexpended		7.87

AID TO DISABLED

Expended	<u>.00</u>	
Appropriation		.00
Unexpended		<u>100.00</u>
		100.00

LIBRARY

Carolyn Busell	5,412.55	
Heather Littlefield	77.35	
Kathy Wellinghurst	132.63	
New England Telephone	309.98	
AT&T	27.80	
Postmaster, Silver Lake	53.53	
NHWS&PC Commission (fee)	50.00	
E. R. O'Brien, Surveyor	569.00	
Minuteman Press	102.70	
Donald L. Colcord	1,043.90	
J.E. Shackford & Sons, Inc.	5,073.25	
Madison Old Home Week	100.00	
Philip Renner (petty cash)	153.53	
Books, subscriptions, etc.	<u>2,152.71</u>	
Expended		15,258.93
Appropriation		<u>15,294.00</u>
Unexpended		35.07

PARKS & RECREATION

Public Service of N.H.	234.57
J.E. Shackford & Sons, Inc.	1,197.50
Madison Men's Softball	128.00
Richard Matthews	636.00
Joe Jones Shops	52.60
Madison Garage	2.54
James Kondrat	100.00
Michael Brooks	77.00
Lakeview Cottage Enterprises	3,950.01
S.L. Hdw. & Custom Millwork	10.93
Conway Paper Co.	19.53
Paula Lessard	693.00
Darren Gasparly	558.00
Nancy Martin	69.98
American Red Cross	22.40
Sherwin Dodge	<u>30.00</u>

Expended 7,782.06

DAM/FOOT OF LAKE

S.L. Hdw. & Custom Millwork	14.04
Carl Arnold	<u>325.00</u>

Expended 339.04

Total Expenditure	<u>8,121.10</u>
Appropriation	12,750.00
From "Dam" money held over	<u>276.00</u>
Unexpended	<u>4,904.90</u>

PATRIOTIC PURPOSES

Morning Glory Gift Shop	122.40
Kennett High School Band	150.00
Riverside Variety Store	25.00
Abbott's Ice Cream	<u>20.40</u>

Expended	317.80
Appropriation	<u>300.00</u>
Overdraft	<u>17.80</u>

CONSERVATION COMMISSION

N.H. Assoc. of Cons.Comm. (dues)	73.00
Madison Conservation Commission	<u>927.00</u>

Expended	1,000.00
Appropriation	<u>1,000.00</u>
	<u>.00</u>

PRINCIPAL/LONG TERM NOTES

Indian Head Bank North	<u>16,308.73</u>
------------------------	------------------

Expended	16,308.73
Appropriation	<u>16,387.00</u>
Unexpended	<u>78.27</u>

INTEREST/LONG TERM NOTES

Indian Head Bank North	<u>11,544.21</u>
------------------------	------------------

Expended	11,544.21
Appropriation	<u>11,466.00</u>
Overdraft	<u>78.21</u>

INTEREST EXPENSE/TAX ANTICIPATION
NOTES

Indian Head Bank North	<u>6,372.21</u>	
Expended		6,372.21
Appropriation		<u>6,000.00</u>
Overdraft		372.21

LAND PURCHASE

Boston & Maine R.R.	<u>22,000.00</u>	
Expended		22,000.00

TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds-		
Highway Department	20,000.00	
Fire Department	20,000.00	
Police Department	3,000.00	
Transfer Station	<u>10,000.00</u>	
Expended		53,000.00
Appropriation		<u>53,000.00</u>
		.00

FICS/RETIREMENT/PENSION

A. G. Edwards & Sons, Inc.	<u>4,000.00</u>	
Expended (Pension)		4,000.00
Treasurer, State of N.H.	<u>18,575.07</u>	
Expended (FICA)		18,575.07
Employee contribution		(9,287.51)
Total expenditure		<u>13,287.56</u>
Appropriation		<u>15,000.00</u>
Unexpended		<u>1,712.44</u>

INSURANCE

(Incl. Blue Cross/Blue Shield)

Conway Dahl Insurance Agency	7,948.26	
NH Municipal Assoc.	14,566.00	
NHM Workers' Comp.	<u>9,830.00</u>	
Expended		32,344.26
Blue Cross/Blue Shield	<u>5,975.64</u>	
Expended		5,975.64
Employee contribution		(3,465.24)
Total expenditure		<u>34,854.66</u>
Appropriation		<u>15,000.00</u>
Overdraft		<u>19,854.66</u>

REFUNDS & ABATEMENTS

Expended		36,532.96
Appropriation		.00
Overdraft		<u>36,532.96</u>

VILLAGE DISTRICT OF EIDELWEISS
(Precinct)

Village Dist. of Eidelweiss	<u>887,197.00</u>	
Expended		887,197.00
Appropriation		<u>887,197.00</u>
		.00

COUNTY TAXES

R. A. Thurston, Treasurer	<u>67,134.00</u>	
Expended		67,134.00
Appropriation		<u>67,134.00</u>
		.00

TAXES BOUGHT BY TOWN

Margery B. Meader, Coll.	<u>30,781.19</u>	
Expended		30,781.19
Appropriation		.00
Overdraft		<u>30,781.19</u>

MADISON SCHOOL DISTRICT

Balance due January 1, 1987	434,037.00	
Net Appropriation	<u>1,114,425.00</u>	
Total available		1,548,462.00
Expended		<u>1,014,037.00</u>
Due School District		534,425.00

MADISON TOWN AND SCHOOL LIBRARY

Once again the Library has had a busy and successful year. Attendance has increased, circulation is up almost 10%, and our copier has provided a valuable service to the community.

The highlight of our year was the installation of the lavatory, which means we now conform to State Library Standards. We are grateful for the support shown at Town Meeting which enabled us to complete this project.

Our librarian Carolyn Busell continues her busy schedule, including holding 263 classes for all grades at the Elementary School and promoting a successful summer reading program for the children (with weekly trips to the beach during swimming lessons), which ended with an ice cream smorgasbord in August.

Other activities included an Open House during National Library Week in April, followed by the showing of silent comedy films. In June members of the 4th grade enjoyed a special luncheon while dressed as their favorite fictional characters. Also in June the trustees hosted the volunteers at a luncheon to thank them for their dedicated service.

During Old Home Week we co-sponsored the Little Red Wagon puppet show, always a favorite with the children. We also raffled off the cord of wood formerly stored in the basement. In the interest of safety we are no longer using the wood stove.

In October we held a tea for the teachers and volunteers. Our tree-trimming, sing-along party in December had to be cancelled because of bad weather, but the birds were able to feast on loftover popcorn.

Once again the community was most supportive of our request for funds, this year to replace our aging encyclopedias. State Standards say encyclopedias must be updated every five years, so we now conform with our 1988 World Book set.

In March we welcomed Eugenia Dearman to the board, and in August we reluctantly accepted the resignation of our chairman, Pamela Thayer. Since State Standards call for an uneven number of members, we did not seek a replacement for Pam and have continued with a 5-member board.

The library is open 27 hours per week to serve both the school and the community. We appreciate your support and welcome your comments and suggestions.

Respectfully submitted,

Robert Dannies
Eugenia Dearman
Robin Lurie-Meyerkopf
Philip Renner
Charlotte Hill, Chairman

MADISON TOWN AND SCHOOL LIBRARY

FINANCIAL REPORT 1987

	1987 BUDGET	1987 INCOME	1987 AVAILABLE	1987 EXPENDED	UNEXPENDED & OVERDRAFTS ()	1988 BUDGET PROPOSAL
SALARY	\$ 5289	\$	\$ 5289.00	\$ 5169.50	\$ 119.50	\$ 6054
SALARY, OTHER	330		330.00	209.98	120.02	330
SUPPLIES & EQUIPMENT	350	30.73	380.73	342.12	38.61	550
TELEPHONE	400	.41	400.41	337.78	62.63	400
PROFESSIONAL IMPROVEMENT	400	24.00	424.00	267.30	156.70	350
BOOKS	1040	242.80	1292.80	1297.55	(4.75)	1200
SUBSCRIPTIONS	300		300.00	297.42	2.58	300
AUDIO/VISUAL	350		350.00	343.58	6.42	250
PROGRAMS	200		200.00	126.01	73.99	200
POSTAGE & MISCELLANEOUS	125		125.00	137.79	(12.79)	175
TOTAL OPERATING BUDGET/EXPENSE	8794	297.94	9091.94	8529.03	562.91	
LAVATORY INSTALLATION	6500		6500.00	6736.15	(236.15)	
TOTALS	15294	297.94	15591.94	15265.18	326.76	9809

MADISON RESCUE SQUAD

In 1987 the Madison Rescue Squad saw itself with perhaps one of its busiest years since its start, both in the field and off with our fund raisers.

1987 saw the Rescue Squad called out approximately 35% more than in 1986. Also, in 1987 the Rescue Squad decided to raise money by fund raisers for the purchase of the JAWS OF LIFE extraction tool. And by the fall the Rescue Squad was able to purchase the JAWS. Our thanks to the towns people for their support and their generosity which made it possible to add this valuable piece of equipment to the department.

Our quest to serve the town at our best continues as the hospital allows the EMT's to do more in the field through more education and training. We are now able to use Advanced Life Support Equipment in the field through this education and training, and hope to do so in our town as the areas around us have been doing so with great success.

Thanks again for your support.

The Madison Resuce Squad
Steven Porter, Captain

REPORT OF THE CONSERVATION COMMISSION

1987

The inventory of the Burke Forest and the Goodwin Forest proposed in the 1986 report has been completed. An excellent overlay map and report has been prepared by Town Forester, Robbin Rancourt. The first area proposed for a selective cutting lies on the northern end of Jackman Ridge. Preliminary study for such a cut is going forward.

After many years of negotiation between the Boston & Maine Railroad, the Town, and the State, the Town has received a deed to the railroad right of way lying within the Town. This is an area 9 miles long and 99 feet (6 rods) wide. The legal process of clearing title is going forward. The winter use of this open space is devoted to snow-mobiling and involves State assistance. Summer uses of a non-motorized sort are under consideration.

More protective attention is being given to deer yards throughout the State. The major deer yard in Madison and Freedom encompasses the area around Bald Ledge in Madison and Trout Pond in Freedom. The newly established Trust for New Hampshire Land offers the opportunity of some help in planning for supervision of this major deer yard. Ms. Sarah Thorne, the administrator of the Trust, has attended a meeting in Madison to launch the study of such a plan.

As part of the Old Home Week Program, the Conservation Commission sponsored a panel discussion of "Madison Woodlands and Current Use Taxation." The points of view of the General Court (Representative Howard Dickinson) and of professional foresters (Carroll County Forester Peter Pohl et al) were well represented, and were followed by good discussion among 25 or so attendants. Earlier that same day there was a tour of a carefully planned selective timber cut guided by Conservation Commissioner Alfred Lavigne. Prior to Old Home Week a mailing to Madison wood lot owners benefiting from Current Use legislation set forth the rights and obligations involved in this benefit.

Respectfully submitted,

Thomas O. Currier
Mildred Frost
Richard Hocking
Alfred Lavigne
J. Roland Lyman
John F. Sherwood

1987 was the fifth year that the lay monitoring program of Silver Lake was carried out by the Silver Lake Association of Madison (SLAM). The purpose of this program which was started in 1983 is to insure the pollutant-free quality of the water in the lake, one of the Town's most important natural resources. The Association working in cooperation with the Fresh Water Biology Group (FBG) at the University of New Hampshire is supported by contributions from members, a grant from the Town, and a number of devoted volunteers.

Two teams, alternating weekly from early May until late September, collected samples from six sites in Silver Lake on 11 expeditions. The samples were filtered, then transported to the University for laboratory and computer analysis. The FBG has cited the Silver Lake monitors for maintaining the best consistency of sampling for any lake in the Lakes Lay Monitoring Program (LLMP). Data were collected on seven parameters: thermal stratification, water clarity, chlorophyll a concentration, total phosphorous, dissolved water color, pH, and alkalinity. In addition members of the FBG collected data on a field trip for fecal coliform and fecal strep. This information is contributing to a data base which is becoming a valuable resource for the future as trends in the chemistry and biology of the lake become evident.

The overall quality of the lake is good. Bacteria samples collected indicates the sanitary quality of the water is excellent. No fecal bacteria were found in any of the samples collected. However, on two occasions representatives of the NH Environmental Services sampled water at swimming sites off Nichols Beach, Madison Town Beach (head of the lake), and Kennett Park Beach and found evidence of fecal coliform (within limits for swimming water) it is suspected that this fecal coliform is from beavers, racoons, skunks, or dogs. Greater fluctuation of both water transparency and chlorophyll concentration occurred in 1987 compared to previous years; this suggests the possibility of algae layering out at depths below the secchi disk depth. The dissolved water color was low to moderate early in the season and decreased late in the sampling season, comparable to 1986, and below the average of lakes participating in the LLMP this year; the water is not highly stained from dissolved humic substance (dark colored organic matter). Oxygen was abundant in the middle and bottom waters as in previous years; this is a sign of a "healthy" lake that can support cold-water fish species in the bottom waters. Oxygen profiles and chlorophyll results suggest the presence of a layering of algae in the middle waters of the lake. Both the pH and the buffering capacity (alkalinity) of Silver Lake were in the same range as they have been in previous years, but the buffering capacity is considered low for New Hampshire lakes and lakes in general and falls below average for the lakes participating in the LLMP. (Alkalinity will be monitored closely in 1988 due to the concern for acid rain.) The den-

sities and types of zooplankton present suggest a diversity characteristic of a "healthy" lake.

During 1987 the Association started a program to monitor the condition of fish taken from the lake. One lay monitor records the species, length and weight, and collect samples of scales from each fish examined.

So far as the Association knows, there is no milfoil (a harmful aquatic weed) in the lake. A sign has been posted at the launching ramp warning boaters with trailers of the hazards of milfoil and requesting them to remove all weeds before launching.

Help us to protect Silver Lake:

- do not bathe, shampoo, or wash anything in the lake with soap or phosphorous containing detergents.
- do not urinate or defecate in the lake, and don't allow domestic animals to do the same.
- do not feed ducks or other aquatic organisms; there is plenty of natural food; the nutrients in the feed material, which is produced outside the lakes watershed, will be added to the lake through the organism's feces.
- do not use powerful outboard motors in shallow areas; the nutrient laden sediments can be churned into the overlying water to release their nutrients and support increased algae growth.

Anyone wishing to review a more detailed report of the LLMP and the quality of the lake please contact Frances Kennett at 367-9966 or Larry Simmelink at 367-4627.

Respectfully submitted,

Lawrence T. Simmelink, President
Silver Lake Association of Madison

	Rate	Beginning Balance 01/01/87	Additions	Income	Withdrawal	Expense Reference	Ending Balance 12/31/87
Capital Reserve Funds							
School District	7.75	10000.00	10000.00	817.29			20817.29
Police Cruiser	7.00	3000.00	3000.00	334.23			6334.23
Highway Department	7.75	23295.10	40000.00	3555.07			66850.17
Tax Evaluation	7.75	12025.08		839.64			12864.72
Fire Department Truck	7.75	.00	20000.00	830.06			20830.06
Transfer Station	7.75	.00	10000.00	415.14			10415.14
Four Municipal Funds							
Four Municipal Funds	7.75	9700.00		656.84	656.84		9700.00
Four Municipal Funds	5.50	296.22	656.84	34.27			987.33
Gould - Town Poor	6.85	2400.00		164.93	164.93		2400.00
Gould - Town Poor	5.50	50.74	164.93	6.26			221.93
Public Library	5.50	1398.45		79.07			1477.52
Conservation Committee	6.85	1000.00		67.68	1067.68	.74	- .74
Conservation Committee	5.50	683.59	67.68	39.02	790.29		.00
Totals		63849.18	83889.45	7839.50	2679.74	.74	152897.65

* NOTE - These accounts closed and transferred to Conservation Commission.

This report, consisting of three pages, is submitted by Trustees of Trust Funds
 Lewis H. Busell
 Leland S. Drew
 Henry N. Forrest

CEMETERY FUNDS	Rate	Beginning Balance 01/01/87	Additions	Income	Withdrawal	Expense Reference	Ending Balance 12/31/87
Arnold-Stacy Fund	6.85	1380.70		97.89		15.00	1463.59
Burke Fund	6.85	1000.00		68.16	68.16		1000.00
Chick, George Fund		3366.32		238.64		30.00	3574.96
Emmel, Robert Fund	7.75	651.45	181.06	12.68		10.00	835.19
Gilman, Sidney Fund	6.85	1000.00		68.68	68.68		1000.00
Gilman and Brown Fund	6.85	1000.00		68.68	68.68		1000.00
Martin, Madelin Fund	6.85	1000.00		68.68	68.68		1000.00
Smith and Drew	6.85	561.88		39.82			601.70
Warren and Nickerson	6.85	3000.00		206.06	206.06		3000.00
Gen Gilman Cem. Fund	6.85	6600.00		453.38	453.38		6600.00
Gen Gilman Cem. Fund	5.50	573.33	933.64	56.06		578.00	985.03
Bickford, Fred	5.50	445.04		25.11		15.00	455.15
Blaisdell, Mark	0	53.08		.00		5.00	48.08
Drew, H.E.	5.50	106.99		5.78		5.00	107.77
Drew, J.	5.50	107.11		5.79		5.00	107.90
Gilman and Harriman	5.50	251.38		14.22		5.00	260.60
Glidden, John and Ch.	5.50	390.61		22.03		30.00	382.64
Harmon, Addison	5.50	55.72		.00		5.00	50.72
Harmon, Alice	5.50	569.89		32.17		30.00	572.06
Harmon and Gerry	5.50	107.89		6.10		6.00	107.99
Harriman, J.	5.50	55.23		.00		5.00	50.23
Jackson, Frank	5.50	238.34		13.43		20.00	231.77
Keith, Mary	5.50	221.46		11.98		15.00	218.44
Kennett, E. and M.	5.50	55.50		.00		5.00	50.50
Marstan, J.	5.50	56.10		.00		5.00	51.10
Meador, Ernest	5.50	840.21		47.45		20.00	867.66
Schmitt, E.	5.50	136.46		7.39		15.00	128.85
Seasholes, Rev. C.	5.50	116.65		6.58		10.00	113.23
TOTALS		23941.34	1114.70	1576.76	933.64*	834.00	24865.16

*NOTE - Withdrawals added to Gen. Gilman Cemetery Fund.

Created	A/C Name	Principal Amount	% Factor Applied	Interest Earned	Ending Balance 12/31/87
1926	Atkinson, J.	100	.015	7	107
1945	Blaisdell, Nicholas	100	.015	7	107
1975	Blocher, Steven	100	.015	7	107
1965	Chase and Lawson	100	.015	7	107
1941	Chick, R. and H.	100	.015	7	107
1960	Clayton, Fred and Albert	100	.015	7	107
1965	Clayton, Manora	100	.015	7	107
1971	Devine, Walter	100	.015	7	107
1926	Durgin, Louise	100	.015	7	107
1926	Forrest, A. J.	100	.015	7	107
1925	Haines, J.	100	.015	7	107
1961	Harmon, Daniel	150	.023	10	160
1980	Harmon, W.A., W.C., Harry	300	.046	20	320
1973	Harriman, E., Bickford, F	350	.054	24	374
1941	Hobbs	350	.054	24	374
1916	Hubbard	200	.030	14	214
1959	Huckins, Mark and Gilbert	100	.015	7	107
1970	Humphrey and Scammon	100	.015	7	107
1930	Hunt, C.	100	.015	7	107
1930	Hurlin	100	.015	7	107
1978	Kennett, R. and N.	250	.038	16	266
1949	Littlefield, E.	150	.023	10	160
1945	McNair, Malcolm Sr.	100	.015	7	107
1934	Meloon and Harmon	200	.030	14	214
1931	Mooney and Gerry	200	.030	14	214
1942	Nickerson, E. and Mary	100	.015	7	107
1974	Nickerson, Mark.	100	.015	7	107
1944	Pearson, John	100	.015	7	107
1979	Pearson, Theodore	200	.030	14	214
1946	Phillips, George	350	.054	24	374
1976	Prescott, J and Shackford	650	.099	44	694
1979	Shaw, George W. Jr.	600	.091	40	640
1948	Snell, A.	150	.023	10	160
1958	Thurston, Paris and Agnes	200	.030	14	214
1944	Ward and Duprey	200	.030	14	214
1922	Ward, J.	100	.015	7	107
1923	Whiting, A.	100	.015	7	107
Totals		6600		453	7053

* Interest deposited to Savings Account 17500 387-0
(General Gilman Cemetery Fund).

BUDGET COMMITTEE REPORT

As of January 29, 1988, the Budget Committee has reviewed the proposed budgets of the town and school district and warrant articles available at that time for the town and school as well. The committee has met with town and school officials at least twice since October 1987 through January 28, 1988.

We appreciate the cooperation and openness of the town and school officials during the budget review process and their awareness of tax effects and their willingness to reduce expenses whenever they could.

The Budget Committee acts solely on behalf of Madison residents and taxpayers in reviewing proposed budgets, warrant articles and expenditures. The goal of the committee is to achieve fiscal responsibility and from the standpoint of the lowest tax rate possible, consistent with the needs of the entire community. Additionally, we try to prevent the large changes in rate which have occurred in the past.

We are aware of the considerable growth which has and will occur in Madison. We have attempted to consider this growth in proposed expenditures while preventing significant jumps in any one year or deferral of needed expenses to future years at a greater cost.

This year, the warrant articles reflect some large expenditures which we feel are warranted, but we have acted to keep the annual expense as low as possible. On town items these are capital expenses such as fire department equipment and town road upkeep. We have supported the town line item budget and warrant articles.

We have, however, some concerns regarding the school line item budget and warrant articles as proposed. Excluding the two room addition of 1987, the budget, while reduced from the initial amount, is up over \$255,000 from last year and this does not consider the result of negotiated teachers/school employee raises. A portion of this increase is the result of higher tuition rates, SAU 9 allocated expenses and special education costs. Warrant articles 3,5,6 and 8 should be funded. Article 4 is dependent on Article 1. The proposed construction of a multipurpose room in Article 1 has merit, but it is expensive. The final cost/expenses were not available at this writing, but we concur with the school board's approach of a 20 year bond issue to amortize the annual cost. We project the annual cost of this article to be about \$150,000 to \$160,000 per year, not counting higher operating costs

when completed. This article, if approved, would result in an increase of \$2.50 - \$3.00 in the tax rate.

The tax rate for 1987 was \$24.21, which was up from \$18.90 in 1986. Considering a 10% growth factor, we targeted a maximum tax rate of \$27.00 for 1988. This allows a total expenditure of \$1,680,000 for town and school budgets and warrant articles inclusively. With approval of all budget and warrant articles we project the tax rate would be approximately \$33.50 for 1988. Attached are tax rate computations.

If a lower rate is the primary goal, the Madison voters may wish to consider the expenditures proposed for new town office roof (\$12,500), a limit of \$10,000 for charities and the paving of King Pine Road on town items and the line item budget total for the school and warrant articles 7 and 1.

Respectfully submitted,

JOHN L. MALLAR
MARTIN J. FURNBACH
PERCY H. HILL
LAWRENCE T. SIMMELINK
GUY HAYFORD
HARLEY BLAISDELL

1988 TAX RATE ESTIMATE

	PROPOSED	RECOMMENDED
TOWN		
LINE ITEM BUDGET TOTAL	690,972	690,972
WARRANT ARTICLE 1988		
EXPENSE TOTAL	<u>199,365</u>	<u>197,365</u>
	890,337	888,337
SCHOOL		
LINE ITEM BUDGET TOTAL	1,249,344	1,148,149
WARRANT ARTICLE 1988-89		
EXPENSE TOTAL	<u>292,612</u>	<u>70,000</u>
	<u>1,541,956</u>	<u>1,218,149</u>
TOTALS	2,432,293	2,106,486
(LESS)		
TOWN REVENUES & CREDITS	400,000	400,000
SCHOOL REVENUES & CREDITS	<u>37,814</u>	<u>37,814</u>
	<u>437,814</u>	<u>437,814</u>
NET EXPENDITURE	1,994,479	1,668,672
COUNTY TAX EXPENSE	67,000	67,000
TOTAL ANNUAL PROPOSED EXPENDITURES	2,061,479	1,735,672
DEDUCTIONS/CREDITS		
BUSINESS PROFITS TAX REVENUE	-35,000	-35,000
WAR SERVICE CREDIT	+ 6,000	+ 6,000
OVERLAY (STATE RESERVE)	<u>+ 45,000</u>	<u>+ 45,000</u>
PROPERTY TAXES TO BE RAISED	2,077,479	1,751,672
COMPUTATION		
VALUATION X RATE = TAXES TO BE RAISED		
62,000,000 33.51 2,077,479		
62,000,000 28.25 1,751,672		
NOTE:		
EXPENDITURE/REDUCTION OF EACH \$62,000 INCREMENT		
IS APPROXIMATELY \$1.00 CHANGE IN TAX RATE.		

SCHOOL DISTRICT OF MADISON

SCHOOL BOARD

Margaret Marshall, Chr.
Thomas O. Currier
Debra L. Noyes

Term Expires 1988
Term Expires 1989
Term Expires 1990

MODERATOR
John Zemla

TREASURER
R. Scott McKnight, Jr.

CLERK
Susan Lee

AUDITOR
David Dempsey

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
David J. Hawkins, Asst. Superintendent
Dr. Richard G. Juve, Business Administrator
John Gotjen, Preschool Coordinator
James Northrop, School Psychologist
Stephen Swenson, School Psychologist
Laura Jawitz, Chapter I Project Manager
Barbara Cleveland, Nurse/Teacher
Virginia Bailey, Nurse/Teacher
Elizabeth Ellis, Nurse/Teacher
Kerrie Trumble-Curtin, Nurse/Teacher
Barbara Anderson, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Catherine Hawkins, Speech/Language Therapist
Geraldine Bresnahan, Speech/Language Therapist
Judith Harris, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perley, Receptionist

TENTATIVE

MADISON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Madison, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Fire Station Building in said District on Saturday, the 5th day of March, 1988, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to authorize the construction of a multipurpose addition including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for such construction, on land presently owned by the Madison School District and further to authorize the Madison School Board to raise a sum of money not to exceed \$1,180,000.00 by issue and sale of bonds or notes of the School District in accordance with the provisions of Chapter 33 of the Revised Statutes Annotated as amended and to apply toward the cost of the project all grants and interest received in addition to said sum. The time and place of payment of Principal and Interest, the fixing of the rate of interest, provisions for the sale of notes and/or bonds and all other matters in connection therewith, to be left to the discretion of the School Board.

Notice: After discussion, the vote must be taken by ballot with the polls remaining open for not less than one hour (RSA 33:8-b).

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$43,000.00 to fund the estimated cost of interest charges that result from the construction of a multipurpose room (Article 1).

ARTICLE 3. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$8,000.00 to fund all cost items relating to the Fire Marshall's order of December 29, 1987.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$35,000.00 for the purpose of replacing the existing boiler and improving the heating system at the Madison Elementary School (upon failure of Article #1).

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$1,800.00 for the purpose of conducting an audit of the Madison School District financial statements.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$35,000.00 for the purpose of purchasing a 71 passenger school bus; and to determine whether the voters will authorize the withdrawal of \$20,000.00, or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of said school bus; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and all other interest accrued and to pay the same over to the School District Treasurer on 1 July 1988, with the balance to be raised by taxation.

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of \$5,000.00 to complete and furnish the two room addition occupied in September 1987.

ARTICLE 9. To see what sum of money the School District will vote to raise and appropriate as a deficit and supplemental appropriation to the 1987-88 budget year for the purpose of meeting the unanticipated expenses in the accounts of Special Education, High School Tuition, Operation and Maintenance of Plant, and Architectural Services.

ARTICLE 10. To see what sum of money the School District will vote to raise and appropriate to fund all cost items relating to employee salaries and benefits for the 1988-89 school year, which resulted from negotiations with employees, and represents the negotiated increases over this year's salaries and benefits.

ARTICLE 11. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District.

ARTICLE 12. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1988.

Marqaret Marshall
Debra Noves
Thomas O. Currier

Madison School Board

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, in the County of Carroll, and State of New Hampshire, qualified to vote on District Affairs:

You are hereby notified to meet at the Madison Fire Station Building in said district on Tuesday, the 8th day of March, 1988, to vote for district officers. Polls will be open for this purpose at 9:00 a.m. and will not close before 6:00 p.m.

- ARTICLE 1. To elect a Moderator for the ensuing year.
- ARTICLE 2. To elect a Clerk for the ensuing year.
- ARTICLE 3. To elect a member of the School Board for the ensuing three years.
- ARTICLE 4. To elect a member of the School Board for the ensuing two years.
- ARTICLE 5. To elect a member of the School Board for the ensuing year.
- ARTICLE 6. To elect a Treasurer for the ensuing year.
- ARTICLE 7. To elect an Auditor for the ensuing year.

Given under our hands, this 11th day of February, 1988.

Margaret Marshall
Debra Noyes
Thomas O. Currier

School Board of Madison, N.H.

SCHOOL DISTRICT OF MADISON

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Fire Station on the 21st day of March, 1987, at 9:00 a.m. Michael Smith witnessed the empty ballot box before the meeting was convened. Moderator John Zemla called the meeting to order at 9:08 and announced the results of balloting for School District Offices held Tuesday, March 10, 1987.

Moderator	John Zemla
Auditor	David Dempsey
Treasurer	Scott McKnight
Clerk	Susan Lee
School Board (3 year)	Debra Noyes
School Board (2 year)	Thomas Currier

ARTICLE I. Shall the school district accept the provisions of RSA 195-A as amended providing for the establishment of area schools located in Conway, New Hampshire, to serve the following grades:

<u>School District</u>	<u>Grades</u>
Albany	K-12
Bartlett	9-12
Eaton	K-12
Freedom	7-12
Jackson	7-12
Madison	7-12
Tamworth	9-12,

in accordance with the provisions of the plan on file with the district clerk which will replace existing contracts?

Moved by Randy Cooper, seconded by Margaret Marshall. Greg King presented information on the new contractual agreement with Conway for Madison students in grades 7-12. Mr. King explained the benefits to the Town of Madison which include provision for amendment of the contract, grievance procedures, curriculum coordination for the entire SAU, guidance for 6th graders, three AREA meetings annually, and participation by AREA Board members on the Conway School Board and its standing committees. He further explained that the initial agreement must be for a three year period after which withdrawal by Madison from the AREA would require a 2/3 vote of the District Meeting. Bonded indebtedness incurred by the Conway School District during the life of the Area Agreement would be Madison's responsibility as well. Tuition to Kennett will be based on actual per pupil costs and a distinction will be made between rental costs for elementary schools and the Junior High and High School. In response to a question, Dr. William Jutras said that Conway has given no indication that it has plans to pull out of the AREA Agreement in the near future. Balloting was by yes/no paper ballot by the checklist. Franklin Jones and Jesse Shackford III supervised counting of ballots. 102 - yes, 3 - no; Article I approved.

School Board Member Debra Noyes thanked the members of the AREA School Committee, Margaret Marshall, Penny Perry and Greg King, for their time in the completion of a good job and a good presentation.

ARTICLE II. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

Moved by Randy Cooper, seconded by Carolyn Lucet. Margaret Marshall announced that the District had received a donation of a scholarship to be given to a Madison Senior for secondary education. Voice vote unanimous. Article II approved.

ARTICLE III. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA, Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Madison; said Capital Reserve Fund to be maintained solely for the purchase of school buses, and to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund (School Buses).

Moved by Julia Smith, seconded by Margery MacDonald. Debra Noyes explained that the bid received for the bus service was \$58,000.00 not including field trips, and that the present budgeted salaries of \$52,000.00 does include driving for field trips. Voice vote unanimous. Article III approved.

ARTICLE III \$10,000.00

Steve McKinney made a motion to pass over Article IV and act on Article V. Seconded. Voice vote affirmative.

ARTICLE V. To see if the School District will vote to authorize the construction of two new classrooms including equipment, architectural and other fees, site development, and any other items incidental to and necessary for such construction, on land presently owned by the Madison School District; and further, to see what sum of money the School District will vote to raise and appropriate for said purpose. (Submitted by petition.)

Moved by Greg King, seconded by Julia Smith. There was considerable discussion of the need for more classroom space in the school at the present time. The School Board expressed its position against this article because the Board feels the need to complete a master plan for building needs covering 5 to 10 years before beginning to make additions to the school. Greg King, Carolyn Lucet, Randy Cooper, and others spoke in favor of a permanent two room addition at this time. Rebecca Beaulieu, John Maller, and Tom Currier spoke in favor of renting relocatable classrooms and making a long term study of future needs of the school and the library. Questions of the parcel size, septic system, parking, and location of a multipurpose room were raised. Bruce Brooks suggested suspending kindergarten for one year to alleviate crowding at the school by 18 to 20%. Superintendent Jutras spoke about Conway's experience with relocatables this past year.

Randy Cooper suggested a compromise and moved to amend Article V to see if the School District will vote to authorize up to two new classrooms as the first phase of a master plan including equipment, architectural and other fees, site development, and any other items incidental to and necessary for such construction, on land presently owned by the Madison School District; and further to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) for said purpose. Second by Carolyn Lucet. The amendment was approved by a voice vote. Martin Furnbach moved that Article V be voted by yes/no vote of the checklist. John Mallar seconded. Mr. Evans inspected the ballot box. Mark Ohlson and Rev. Chamberlain counted the ballots. Article V, as amended; 84-Yes, 36-No. Article V, as amended, approved.

ARTICLE V \$150,000.00

Mr. Greg King recognized Mr. Bruce Thayer for his many years of dedicated service to the School District and wished him well as he leaves the District at the end of this year. The meeting gave Mr. Thayer a standing ovation.

ARTICLE IV. To see if the School District will vote to raise and appropriate the sum of \$17,700.00 to fund all cost items relating to the 12-month lease of a 24' x 32', one room portable classroom. Randy Cooper moved to pass over Article IV. Second by Joan Lanoie. Voice vote unanimous. Article IV passed over.

ARTICLE VI. To see if the District will raise and appropriate the sum of \$21,300.00 for the following purposes: (A) \$8,300.00 representing the additional cost for acquiring the use of the two-room, instead of one-room, portable school room for the school year 1987-88; and (B) \$13,000.00 to be combined with the amount allocated in the line item budget for a primary grade tutor, to instead hire a full-time primary grade teacher.

Moved by Randy Cooper, seconded by Margery MacDonald. Carolyn Lucet moved to amend the article: To see if the District will raise and appropriate the sum of \$20,000.00 to hire a full-time primary grade teacher. Seconded by Randy Cooper. There was discussion of the need for two full-time teachers and the difficulty in anticipating the growth of the student population. The School Board agreed that if the money was raised and not needed, it would be turned back. Article VI, as amended. Voice vote. Approved.

ARTICLE VI \$20,000.00

ARTICLE VII. To see if the School District will raise and appropriate the sum of \$25,426.00 to fund all cost items relating to employees salaries and benefits for the 1987-88 school year, which resulted from negotiations with employees, and represents the negotiated increases over this year's salaries and benefits.

Moved by Phil Renner. Tom Currier seconded. School Board Chairperson Margaret Marshall explained that this represents a 15.4% increase over last year and is the second year of a negotiated contract. Article VII. Voice vote. Approved.

ARTICLE VII \$25,426.00

ARTICLE VIII. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for payment of the statutory obligations of the District. Margaret Marshall moved the figure of \$920,921.00. Greg King moved to amend the amount by \$1,800.00 for the purchase of an Apple Computer System for Special Education. Margery MacDonald seconded. There was discussion of specific budget cuts and the availability of computers for all students. On a show of hands the amendment passed - Yes-56, No-39. Joan Lanoie moved to amend the bottom line figure to add \$16,000.00 to allow for a full-time principal's position. Seconded by Julia Smith. Joyce King spoke on the issue of how money is spent for education and the need for a full-time manager at the school. Mrs. David Rist read a letter, from her husband who was unable to attend the meeting, supporting the full-time principal position. The amendment passed on a voice vote. Article VIII, as amended. Voice Vote. Approved.

ARTICLE VIII \$938,721.00

ARTICLE IX. To transact any other business that may legally come before this meeting. George Smith made a motion to hold the School District Meeting on Saturday, March 5, 1988, at 9:00 a.m. Voice vote approved. There was some discussion of a recommendation to increase the school board to 5 members and whether that had to be on the warrant for next year. Randy Cooper moved that the District increase the School Board to 5 members if such a vote is legal. If that vote is not legal, the motion would place an article on the warrant to be voted on at the next District Meeting. Motion approved on a unanimous voice vote.

Martin Furnbach moved to adjourn the meeting at 12:06 p.m.

Respectfully submitted,

Susan H. Lee
School District Clerk

The MADISON MULTI-PURPOSE ROOM

This addition will meet many of the needs outlined by the Master Plan Committee's recommendations to the School Board dated 6-11-87.

Gymnasium/Cafeteria/Stage for assemblies, Physical Education, Lunch, and other essential programs of an elementary school,
Kitchen to replace inadequate and unsafe existing one,
Heating plant to replace the insufficient and unreliable existing one,
Bathrooms for student and adult use,
Nurse/Guidance Room,
Storage space for school equipment and combustibles,
Madison Community functions handicapped accessible with seating for approximately 1000.

FINANCIAL DATA:

Estimated total cost: \$1,180,000

Possible Financing method: 20 year bond, fixed principal (30% of which would be reimbursed by the State), reducing interest amount, 7-8.5% interest rate. Estimated first year cost: \$123,900 decreasing each subsequent year.

Estimated Tax implications: \$2.00 per \$1000 assessed valuation in the first year decreasing each subsequent year.

PUBLIC HEARINGS:

FEBRUARY 10, 1988 WITH ARCHITECT RICK HAYDEN (Bond Hearing)

FEBRUARY 24, 1988 WITH ARCHITECT RICK HAYDEN (Informational Meeting)

TIME: 7:00 PM

PLACE: MADISON ELEMENTARY SCHOOL

We ask for YOUR SUPPORT at the annual School District Meeting on MARCH 5, 1988 at the Madison Fire Station.

MADISON SCHOOL BOARD: Margaret Marshall, Debra Noyes, Tom Currier
MASTER PLAN COMMITTEE: Ray O'Brien, Bill Pope, Paula Lessard, Paul Jean, Robin Lurie, Lois Todd, Diane Bilotta, Becky Beaulieu, Steve McKinney

BUILDING COMMITTEE: Carolyn Lucet, Ed Lyman, Jeff Todd, Russ Lanoie, Al Risch, Evelyn McKinnon

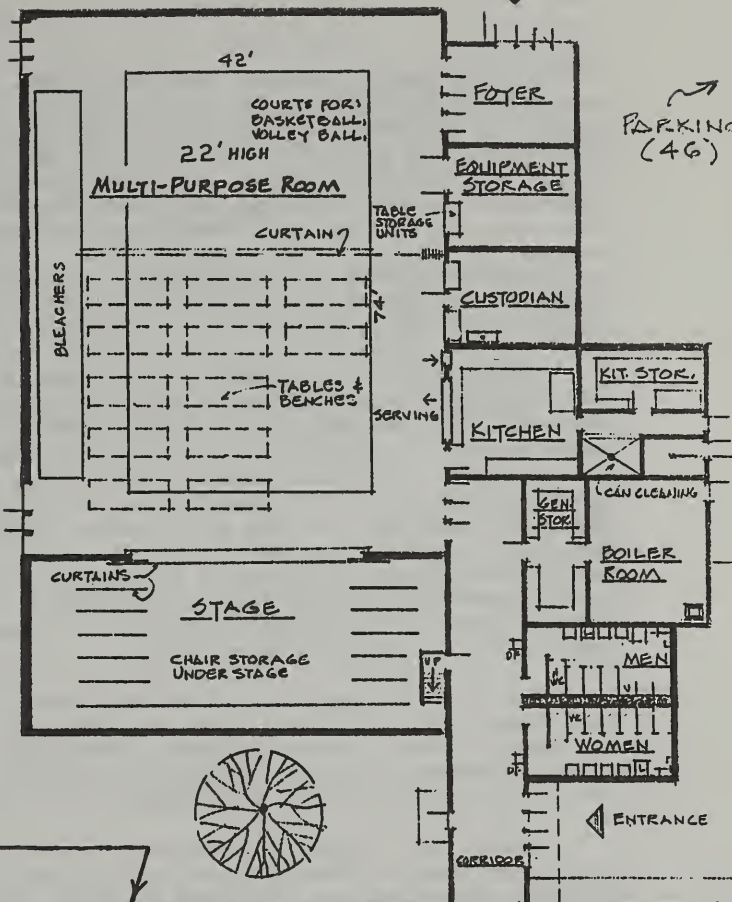
FUTURE PARKING

ENTRANCE

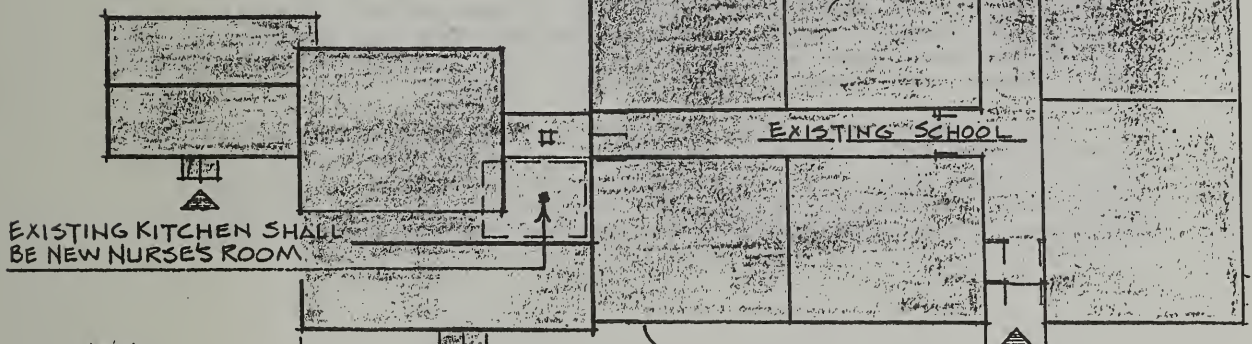
PARKING (46)

ADDITION →
14,191 SQ.FT.

PLAY GROUND



EXISTING SCHOOL (SHADED AREA)



EXISTING KITCHEN SHALL BE NEW NURSES ROOM

MAIN ENTRANCE

LIBRARY

DRIVEWAY

APPROX. SCALE

0 10' 20' 30' 40' 50'

SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

Like a pendulum, the nine districts comprising School Administrative Unit No. 9 swing in their interpretation of that amorphous value often referred to as "local control." Last March, in decisive votes by eight districts on the issue of an AREA agreement, local control was seen to encompass a much larger region than individual towns. Pulling together, the interested parties approved a plan for educational and financial cooperation by an overwhelming average of 93% YES. In apparent contrast the Conway School District, on action approved by a majority of its school board, will be asked if it would want to form its own SAU. If supported, the board will seek approval by the State Board of Education for separation from SAU #9.

These events, of course, are symptomatic of a system which by most reasonable standards is very large geographically (about one-ninth of the State), has the greatest number of school boards, is experiencing considerable growth now at the elementary school level, and is under constant pressure for better programs in such areas as special education. In recognition of this, and in response to a study recently completed by the N.H. School Boards Association, the SAU board has approved an additional Assistant Superintendent, secretary, and office space. Expansion in administrative services has already been approved in Madison in the way of a full-time Principal, and in Freedom with a half-time Principal. Conway is considering a full-time Principal for its Pine Tree School.

In the meantime, we see more portable classrooms, and know that new schools and additions and renovations must be approved now or in the near future. Five building committees have been very active; these represent Conway, Tamworth, Bartlett, Freedom, and Madison. We owe them much for their foresight, dedication, and effort.

Aside from system organization and construction issues, we have been very busy in the area of curriculum and educational programs. Special education has received much of our attention this past year. We have had the most difficult responsibility of managing this program in the absence of a Director of Special Services since last June. New classes have been added, there has been a substantial increase in teacher and support staff, Conway has established its own Director of Special Education position for the 13-21 age population, and necessary out-of-district placements have severely taxed our budgets.

Other curriculum areas addressed include Language Arts and Science; curricula have been distributed to all nine schools, and are being piloted this year. Substance abuse prevention has become a focal point of success in Conway. New computers are being added to schools, with a major purchase in progress for the Conway schools.

Our past efforts in curriculum and pupil evaluation are reaping rewards. Students are continuing to perform better on the California Achievement Test. This is the same test that is administered by the State Department of Education in grades 4, 8, and 10. For the first time, students in one of our schools (K.A. Brett School in Tamworth) scored above the anticipated level in every grade on the total battery which is a composite of Reading, Language, and Mathematics. High school scores show strength in Mathematics, Science, and Social Studies. Other areas tested are gaining. We, therefore, acknowledge the professional response by principals, teachers, and support staff in developing effective action plans to maintain our strengths and overcome our weaknesses in student performance.

The vitality and vision by our professionals is witnessed in another way. It is expected that very soon, all nine schools in this administrative unit will be accredited by the New England Association of Schools and Colleges. Kennett High School has already attained this stature in past years; however, the elementary schools in New England have not had this opportunity until recently. Because of our quick response, we will be charter members, setting the pace for colleagues in other school systems.

PRINCIPAL'S REPORT
by Deborah A. Karmozvn

The year 2000 will be here in less than twelve years. How can we best prepare our children for the 21st century? That is the question faced daily by the staff at Madison Elementary School. The world of tomorrow will be very different than the world of today, and education must be responsive to the dynamic forces influencing our global society. Madison Elementary, in the past year, has been active in addressing those challenges of the future.

Opening day in September saw a number of changes in the school. Student enrollment was at 156, with one classroom per grade level. Several new staff were on board, including a full-time principal. The transition program was implemented.

The building program saw the fruition of a vote taken at last year's school district meeting. The community is to be commended for its foresight in its support of a two-room addition to the school. The addition, opened in late September, houses the kindergarten and transition programs. An open house in October officially celebrated the new wing. Later in the fall, a new parking lot was developed and the grounds were landscaped, thanks to an army of volunteers from the school and community who donated their time and materials.

The Master Plan and Building Committees continued to address the building needs throughout the year, with plans for a multipurpose room being developed to be presented to the voters this spring. This space would address the educational facility needs for physical education, lunch program, student sports program, drama, music programs, project fairs, and student cultural events. Again, the future of this much-needed space depends on the voters of Madison.

Excellence in education embraces a diversity of programs, and Madison Elementary continues to define and promote educational programs that will provide a foundation in basic skills, as well as challenge and enrich our children so that they may achieve their potential. A comprehensive self-study was recently completed by the staff. This evaluation/accreditation process, undertaken by all schools in SAU #9, required a year-long review of curriculum areas, community involvement, school philosophy, and building needs. A team of professionals visited the school for four days in November, making recommendations for our accreditation status. We await the results at this time from the New England Association of Schools and Colleges, the accrediting association.

Several new programs were instituted this year. The Odyssey of the Mind Program, an enrichment program of creative problem solving teams, enabled students from all grades to work together on year-long projects and brainstorming activities. The Madison Enrichment Committee sponsored another successful "Enrichment Day" at Kennett High School for students in grades 4-6 from throughout the Mt. Washington Valley. Madison will be involved this year in the Manchester Union Leader's Annual Spelling Bee. Efforts are underway to address the

issue of drug and substance abuse education, through collaborative efforts with school and community members.

Madison Elementary reached out to the community in a variety of ways during the year. The Madison Express continues to highlight school events and classroom news. The Parent-Teacher Organization sponsored a fund-raiser and a book fair, and the school hosted the annual PTO-community holiday fair in December. Many families in Madison have been involved in our successful soccer and basketball programs. Our classrooms are fortunate to daily host a variety of volunteers, working with students in small groups and individually.

Madison's future is Madison's children. We are at a turning point, and the school and community must work closely together if we are to provide the best education possible for our children. The staff and children of Madison Elementary School look to the future with enthusiasm and hope. We welcome you to visit our school and to become a partner in our future. The door is always open!

REPORT OF SCHOOL DISTRICT TREASURER
MADISON SCHOOL DISTRICT
Fiscal Year July 1, 1986 to June 30, 1987

Cash on Hand July 1, 1986 (Treasurer's Bank Balance)		\$ 32,239.85
Received From Selectmen	\$774,037.00	
Revenue From State Sources	11,121.38	
Received From all Other Sources	4,534.02	

Total Receipts		789,692.40

Total Amount Available for Fiscal Year		\$821,932.25
Less School Board Orders Paid		819,674.89

Balance on Hand June 30, 1987 (Treasurer's Bank Balance)		\$ 2,257.36

July 28, 1987

Richard J. Matthews
District Treasurer

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1987

<u>ASSETS:</u>	<u>Acct. No.</u>	<u>General Account</u>
Cash	100	\$ 2,257.36 -----
TOTAL ASSETS		\$ 2,257.36
 <u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	\$ 350.00
Unreserved Fund Balance	770	1,907.36 -----
TOTAL LIABILITIES AND FUND EQUITY		\$ 2,257.36

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1987

	<u>Acct. No.</u>	<u>General Account</u>	
 <u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$ 774,037.00	
Earnings on Investments	1500	2,122.98	
Other Local Revenue	1990	528.00 -----	
TOTAL LOCAL REVENUE			\$ 776,687.98
 <u>REVENUE FROM STATE SOURCES:</u>			
Foundation Aid	3110	\$ 3,676.06	
School Building Aid	3210	5,679.98	
Catastrophic Aid	3240	294.02 -----	
TOTAL REVENUE FROM STATE SOURCES:			9,650.06
 <u>REVENUE FROM FEDERAL SOURCES:</u>			
Revenue in Lieu of Taxes	4800	\$ 241.32 -----	
TOTAL REVENUE FROM FEDERAL SOURCES			241.32 -----
TOTAL REVENUE			\$ 786,579.36

MADISON SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1986 to June 30, 1987

RECEIPTS

Lunch Sales	\$ 7,868.15	
Federal/State Reimbursement	4,927.00	
District Approp. (Salaries/Benefits)	12,632.90	

TOTAL RECEIPTS		\$25,428.05
FUND EQUITY - 6/30/86		2,023.85

TOTAL RECEIPTS AND FUND EQUITY		\$27,451.90

EXPENDITURES

Food/Supplies	\$12,228.00	
Salaries/Benefits	12,496.90	

TOTAL EXPENDITURES		\$24,724.90
FUND EQUITY - 6/30/87		2,727.00

TOTAL EXPENDITURES AND FUND EQUITY		\$27,451.90

BALANCE SHEET

ASSETS

Cash 6/30/87	\$ 2,727.00	
Accts. Receivable	0.00	

TOTAL ASSETS		\$ 2,727.00

LIABILITIES & FUND EQUITY

Accts. Payable	\$ 0.00	
Fund Equity - 6/30/87	2,727.00	

TOTAL LIABILITIES & FUND EQUITY		\$ 2,727.00

MADISON SCHOOL DISTRICT

REVENUE ITEMS

1988-1989

	Actual Receipts 1986-87	Estimated Revenue 1987-88	Estimated Revenue 1988-89
Unencumbered Balance	\$ 27,426.94	\$ 1,907	\$ 0
Revenue From State Sources:			
Foundation Aid	3,676.06	1,838	0
School Building Aid	5,679.98	5,434	14,680
Catastrophic Aid	294.02	6,543	0
Revenue From Federal Sources:			
Child Nutrition	0.00	13,000	13,000
National Forest	241.32	0	0
Revenue From Local Sources:			
Speech Services	0.00	0	4,967
NOW Interest	2,122.98	1,000	1,500
Other Local	528.00	0	0
	-----	-----	-----
Total Revenue	\$ 39,969.30	\$ 29,722	\$ 34,147
District Assessment	774,037.00	1,114,425	1,240,271
	-----	-----	-----
Grand Total	\$814,006.30	\$1,144,147	\$1,274,418

MADISON SCHOOL DISTRICT

BUDGET COMPARISON

1988-1989

	Adopted Budget 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
1100 Regular Education	\$503,384	\$600,497	\$734,420
1200 Special Education	78,637	111,290	191,180
1400 Co-Curricular	1,191	1,450	1,713
2120 Guidance Service	660	780	780
2130 Health Service	656	265	13,372
2140 Psychological Service	1,620	602	900
2150 Speech Service	682	743	25,427
2210 Improvement of Instruction	2,350	2,800	3,600
2220 Educational Media	1,847	1,946	2,143
2310 School Board Service	7,660	11,216	14,474
2320 Office of Superintendent	43,447	56,261	64,505
2410 Office of Principal	24,666	42,695	51,250
2540 Op. & Maint. of Plant	38,166	43,733	52,333
2550 Pupil Transportation	84,162	82,867	90,721
2620 Evaluation	0	0	250
2640 Staff Services	250	250	250
2900 Other Support Services	100	100	100
4500 Building Acqui/Construction	0	150,000	0
5240 Food Service	25,323	26,652	27,000
5250 Capital Reserve	10,000	10,000	0
Deficit Appropriation	22,072	0	0
	-----	-----	-----
TOTAL APPROPRIATION	\$846,873	\$1,144,147	\$1,274,418*

* Does not include special articles.

MADISON SCHOOL DISTRICT
1988-1989 School Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
1100		<u>REGULAR EDUCATION</u>				
	110-77	Salaries, Teachers	112,380	115,485.24	166,978	166,839
	110-78	" , Tutors	4,123	1,930.00	6,734	6,394
	120-76	" , Subs	1,400	2,608.16	1,600	1,800
		Sub Total	117,903	120,023.40	175,312	175,033
	211-39	Health Insurance	9,722	10,170.26	16,214	18,414
	212-39	Dental Insurance	778	858.81	1,110	1,228
	214-44	Worker's Comp.	625	0.00	739	857
	222-42	Teacher Retirement	865	1,146.00	1,286	1,034
	230-38	FICA	8,430	8,611.42	12,535	13,146
	260-43	Unemployment	371	275.94	648	677
		Sub Total	20,791	21,062.43	32,532	35,356
	330-100	Cont. Serv.-Fees	400	218.00	400	450
	330-120	Cont. Serv.-Tin Mtn.	1,440	1,613.00	1,680	1,680
	390-67	NHMEA Fee	5	15.00	0	0
	440-118	Repairs - Equipment	300	80.60	300	300
	440-138	Cont. Serv.-Comp. Lit.	200	288.28	200	400
	453-120	Film Rental	100	82.23	50	50
		Sub Total	2,445	2,297.11	2,630	2,880
	561-102	Tuition - Jr. High	110,400	123,008.22	113,100	127,500
	561-103	Tuition - High School	235,600	219,960.48	262,400	369,600
		Sub Total	346,000	342,968.70	375,500	497,100
	580-67	Music Travel	80	0.00	0	0
		Sub Total	80	0.00	0	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	610-09	Supplies, Kindergarten	251	163.47	478	100
	610-11	" , Art	472	439.11	678	685
	610-23	" , Lang. Arts	3,477	3,552.15	2,790	2,113
	610-61	" , Math	963	1,042.74	1,292	1,653
	610-67	" , Music	150	0.00	13	55
	610-69	" , Physical Ed.	278	244.43	256	505
	610-80	" , Science	202	220.18	266	254
	610-81	" , Social Studies	314	179.90	160	192
	610-83	" , General	2,571	2,527.34	3,585	4,565
	610-132	" , Grades 1-6	0	0.00	139	300
	610-139	" , Preschool Screen.	80	0.00	80	80
		Sub Total	8,758	8,369.32	9,737	10,502
	630-09	Books, Kindergarten	0	0.00	0	57
	630-11	" , Art	0	0.00	0	99
	630-23	" , Language Arts	1,281	1,271.14	895	2,434
	630-60	" , Reference	53	79.86	25	310
	630-61	" , Math	165	154.05	80	161
	630-67	" , Music	0	0.00	50	0
	630-71	" , Professional	44	47.59	0	56
	630-80	" , Science	227	159.23	0	40
	630-81	" , Social Studies	155	46.76	0	210
		Sub Total	1,925	1,758.63	1,050	3,367
	640-71	Periodicals, Prof.	32	29.92	32	70
	640-80	" , Science	0	0.00	30	35
	640-81	" , Social Studies	351	189.30	300	340
		Sub Total	383	219.22	362	445
	660-138	Software, Computer Lit.	875	410.16	321	445
		Sub Total	875	410.16	321	445
	741-09	New Equipment, Kindergarten	257	235.00	80	111
	741-23	" , Lang. Arts	0	0.00	0	75
	741-58	" , Audio Visual	151	53.76	0	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	741-67	New Equipment, Music	216	0.00	100	341
	741-69	" , Phys. Ed.	0	0.00	0	590
	741-80	" , Science	1,057	856.00	0	0
	741-81	" , Social Studies	32	27.12	0	0
	741-100	" , Administration	0	0.00	0	165
	741-132	" , Grades 1-6	312	581.95	1,521	1,300
	741-138	" , Comp. Lit.	700	11.36	0	3,600
		Sub Total	2,725	1,765.19	1,701	6,182
	742-132	Replace Equip. Gr. 1-6	729	698.50	352	2,110
		Sub Total	729	698.50	352	2,110
	870-100	Contingency	770	0.00	1,000	1,000
		Sub Total	770	0.00	1,000	1,000
	TOTAL 1100	REGULAR EDUCATION	503,384	499,572.66	600,497	734,420
1200		<u>SPECIAL EDUCATION</u>				
	110-82	Salary, Teacher	19,652	19,821.28	23,250	24,498
	110-78	" , Tutor	0	0.00	0	3,197
		Sub Total	19,652	19,821.28	23,250	27,695
	211-39	Health Insurance	800	857.40	986	1,077
	212-39	Dental Insurance	120	115.80	133	136
	214-44	Worker's Comp.	104	0.00	102	136
	222-42	Teacher Retirement	151	153.22	179	152
	230-38	FICA	1,405	1,415.87	1,662	2,080
	260-43	Unemployment	70	46.00	70	101
		Sub Total	2,650	2,588.29	3,132	3,682

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	330-120	Cont. Serv.-Occ./Phys. Therap	6,500	7,591.43	8,000	8,000
	330-135	-Ext. Sch. Yr.	300	0.00	1,000	500
	330-991	-Diagnostic Tchr.	0	0.00	4,600	6,588
	330-993	-Hearing/Vision Im	1,500	0.00	0	0
	563-109	Private Tuition	47,000	58,893.78	68,500	143,800
		Sub Total	55,300	66,485.21	82,100	158,888
	610-82	Supplies	652	673.77	953	477
	610-139	Supplies, Preschool	50	0.00	55	55
	640-82	Periodicals	15	12.00	0	0
	660-82	Software, Computer IEP's	130	0.00	0	227
	741-82	New Equipment	188	164.29	1,800	51
	741-997	New Equipment, DPT	0	0.00	0	105
		Sub Total	1,035	850.06	2,808	915
	TOTAL 1200	SPECIAL EDUCATION	78,637	89,744.84	111,290	191,180
1400		<u>CO-CURRICULAR</u>				
	110-72	Salaries, Co-Curricular	810	1,035.00	1,100	1,350
	110-128	Salaries, Drama	150	0.00	0	0
	110-128	Salary, Public Relations	0	0.00	150	150
	520-143	Student Insurance	0	0.00	0	0
	610-83	Supplies	231	188.18	200	213
		Sub Total	1,191	1,223.18	1,450	1,713
	TOTAL 1400	CO-CURRICULAR	1,191	1,223.18	1,450	1,713
2120		<u>GUIDANCE SERVICE</u>				
	370-120	Testing, Acct. & Achievement	660	280.95	780	780
	TOTAL 2120	GUIDANCE SERVICE	660	280.95	780	780

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2130		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	85	193.00	0	200
	330-32	Nurse Services	0	0.00	0	12,648
	440-32	Repairs, Equipment	10	8.36	10	37
	550-32	Printing	0	0.00	80	10
	610-32	Supplies	87	88.70	98	446
	631-32	Professional Books	0	0.00	19	31
	741-32	New Equipment	474	416.22	58	0
		TOTAL 2130 HEALTH SERVICES	656	706.28	265	13,372
2140		<u>PSYCHOLOGICAL SERVICES</u>				
	320-45	In-Service	0	0.00	0	300
	330-120	Contracted Services	1,560	181.00	500	500
	610-83	Supplies	60	59.71	102	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	1,620	240.71	602	900
2150		<u>SPEECH SERVICES</u>				
	110-82	Salary, Speech Therapist	0	0.00	0	20,000
		Sub Total	0	0.00	0	20,000
	211-39	Health Benefits	0	0.00	0	2,907
	212-39	Dental Benefits	0	0.00	0	136
	214-44	Worker's Comp.	0	0.00	0	124
	222-42	Teacher Retirement	0	0.00	0	1,502
	230-38	FICA	0	0.00	0	98
	260-113	Unemployment	0	0.00	0	70
		Sub Total	0	0.00	0	4,837

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	330-120	Testing, Audiological	600	0.00	500	500
	610-82	Supplies, Speech	82	97.24	234	90
	630-82	Books, Speech	0	0.00	9	0
		Sub Total	682	97.24	743	590
	TOTAL 2150	SPEECH SERVICES	682	97.24	743	25,427
2210		<u>IMPROVEMENT OF INSTR.</u>				
	270-17	Course Reimbursement	1,600	850.02	1,600	1,600
	320-45	Inservice/Staff Development	200	300.18	200	500
	580-15	Conferences, Staff	550	510.75	1,000	1,500
	TOTAL 2210	IMPROVEMENT OF INSTR.	2,350	1,660.95	2,800	3,600
2220		<u>EDUCATIONAL MEDIA</u>				
	440-120	Cont. Serv.-Multi Media	671	695.75	788	800
	630-48	Books, Library	0	222.95	0	388
	630-60	Reference Books, Library	502	339.82	479	205
	440-120	Cont.Serv.-AV Repair	462	477.95	541	550
	610-58	AV Material	212	36.70	138	200
	TOTAL 2220	EDUCATIONAL MEDIA	1,847	1,773.17	1,946	2,143

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2310		<u>SCHOOL BOARD SERVICE</u>				
	523-37	Treasurer's Bond	96	96.00	96	110
(2311)	380-74	Salaries, School Board	1,500	1,500.00	1,500	3,750
(2311)	380-75	Salary, Board Secretary	0	316.66	400	500
(2312)	380-47	Census	350	0.00	400	0
(2313)	380-74	Salary, Treasurer	275	275.00	275	400
(2315)	380-47	Legal/Prof.	2,500	2,223.53	2,500	2,500
(2316)	380-47	District Meeting	300	364.00	300	400
(2317)	380-47	Audit	60	83.70	100	100
(2319)	380-74	Salary, Clerk/Moderator	110	110.00	110	110
(2319)	380-79	School Meetings	150	0.00	150	150
(2319)	380-117	School Board Expense	500	474.06	500	500
(2319)	380-121	Building Study - Phase III	0	0.00	2,500	2,500
(2319)	520-35	Umbrella Policy	0	0.00	0	0
(2319)	540-70	Printing, Adv.	500	3,398.29	1,000	2,000
(2319)	810-21	Dues, NHSBA	1,319	1,318.61	1,385	1,454
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	TOTAL 2310	SCHOOL BOARD SERVICE	7,660	10,159.85	11,216	14,474
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	43,447	43,446.85	56,261	64,505
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	TOTAL 2320	OFFICE OF SUPERINTENDENT	43,447	43,446.85	56,261	64,505
2410		<u>OFFICE OF PRINCIPAL</u>				
	110-72	Salary, Principal	12,548	12,548.00	26,623	34,100
	110-75	Salary, Secretary	5,437	4,750.88	5,814	5,975
	120-72	Salary, Head Teacher	250	250.00	250	250
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		Sub Total	18,235	17,548.88	32,687	40,325

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	211-39	Health Insurance	3,121	3,351.84	5,324	3,985
	212-39	Dental Insurance	179	173.74	267	272
	214-44	Worker's Comp.	97	0.00	140	198
	222-42	Retirement		517.40	204	213
	230-38	FICA	1,303	1,256.15	2,334	3,028
	260-43	Unemployment	124	50.00	165	130
		Sub Total	4,926	5,349.13	8,434	7,826
	530-100	Postage	300	335.40	450	500
	550-70	Printing Records	50	141.52	50	100
	580-112	Travel	600	306.60	500	500
	610-68	Petty Cash	250	0.00	250	300
	610-83	Office Supplies	120	71.87	124	492
	660-138	Software	0	0.00	0	100
	742-100	Replacement Equip. Adm.	0	0.00	0	857
	810-21	Dues	185	220.00	200	250
		Sub Total	1,505	1,075.39	1,574	3,099
	TOTAL 2410	OFFICE OF PRINCIPAL	24,666	23,973.40	42,695	51,250
2540		<u>OP. & MAINT. PLANT</u>				
	110-72	Salaries, Cust. & Subs	13,056	11,079.34	13,462	16,896
	211-39	Health Insurance	740	797.28	986	1,077
	212-39	Dental Insurance	60	57.96	67	68
	214-44	Worker's Comp.	338	0.00	425	623
	230-38	FICA	934	792.19	963	1,269
	260-43	Unemployment	110	38.00	110	101
		Sub Total	15,238	12,764.77	16,013	20,034
	431-100	Disposal/Septic	960	1,132.66	960	1,471
	440-119	Repairs/Maint., Bldgs.	1,300	1,562.41	2,000	2,000
	440-120	Maint.- Cont. Serv.	4,000	4,129.61	4,875	5,200
	521-40	Insurance - M. Peril	3,000	4,529.69	4,473	5,900

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	530-92	Utilities, Telephone	1,029	981.28	1,309	1,200
	610-53	Supplies, Cleaning	3,500	4,131.63	3,800	4,300
	652-89	Utilities, Electricity	4,282	4,060.47	4,400	5,500
	653-91	Heat - Fuel Oil	3,465	2,058.94	2,928	2,928
	657-90	Utilities, Gas	1,392	985.48	1,375	1,375
	741-55	New Equipment - Maint.	0	0.00	1,600	2,425
		Sub Total	22,928	23,572.17	27,720	32,299
		TOTAL 2540 OP. & MAINT. PLANT	38,166	36,336.94	43,733	52,333
		<u>PUPIL TRANSPORTATION</u>				
2550	110-72	Salaries, Bus Drivers	21,076	17,904.00	18,700	20,710
	120-72	" , Extra Runs	4,106	2,153.85	2,124	2,500
	120-76	" , Subs	602	405.63	800	500
		Sub Total	25,784	20,463.48	21,624	23,710
	211-39	Health Insurance	2,781	2,991.72	3,648	3,984
	212-39	Dental Insurance	180	173.64	200	205
	214-44	Worker's Comp.	668	0.00	1,281	1,643
	230-38	FICA	1,843	1,512.56	1,546	1,781
	260-43	Unemployment	170	62.00	170	113
		Sub Total	5,642	4,739.92	6,845	7,726
	440-99	Labor	1,800	2,206.84	2,000	2,000
	513-120	Trans. Cont. Serv.	33,000	36,364.00	36,000	39,500
	513-994	Trans. Cont. Serv. (Van)	5,000	5,972.63	4,500	6,000
	524-34	Insurance, Auto	1,811	2,097.80	2,098	2,985

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
(2554)	610-87	Supplies, Parts, Tires	5,000	4,579.19	5,000	5,000
	656-86	Supplies, Fuel	5,325	2,675.17	4,000	3,000
	762-100	Repl. Vehicle - Bus	0	0.00	0	0
	110-10	Field Trips	800	691.55	800	800
		Sub Total	52,736	54,587.18	54,398	59,285
	TOTAL 2550	PUPIL TRANSPORTATION	84,162	79,790.58	82,867	90,721
2620		<u>EVALUATION</u>				
	390-100	Evaluation, Elem.	0	0.00	0	250
	TOTAL 2620	EVALUATION	0	0.00	0	250
2640		<u>STAFF SERVICES</u>				
	340-25	Health Exams, Staff	250	358.00	250	250
	TOTAL 2640	STAFF SERVICES	250	358.00	250	250
2900		<u>OTHER SUPPORT SERVICES</u>				
	226-42	Accrued Liability	100	100.44	100	100
	TOTAL 2900	OTHER SUPPORT SERVICES	100	100.44	100	100

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
4500		<u>BLDG. ACQUIS./CONST.</u>				
	460-120	Cont.Serv./Classrooms Add.	0	0.00	150,000	0
	TOTAL 4500	BLDG. ACQUIS./CONST.	0	0.00	150,000	0
5240		<u>FOOD SERVICE</u>				
	880-63	District Monies	25,323	12,632.90	26,652	27,000
	TOTAL 5240	FOOD SERVICE	25,323	12,632.90	26,652	27,000
5250		<u>CAPITAL RESERVE</u>				
	880-105	Tr. to Capital Res. Bus	10,000	10,000.00	10,000	0
	TOTAL 5250	CAPITAL RESERVE	10,000	10,000.00	10,000	0
		DEFICIT APPROPRIATION	22,072		0	
	GRAND TOTAL		846,873	812,098.94	1,144,147	1,274,418
		Less Deficit Approp.	- 22,072	0.00		
		Less Food Service	- 25,323	- 12,632.90		
	NET BUDGET TOTAL		799,478	799,466.04		

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1986-1987

	<u>ACTUAL HIGH SCHOOL EXPENDITURES 1986-1987</u>
1100 Regular Education	\$1,107,852.03
1200 Special Education	86,344.25
1300 Vocational Education	422,221.59
1400 Co-Curricular Education	121,129.32
2120 Guidance Services	107,434.20
2130 Health Services	21,239.30
2210 Improvement of Instruction	18,449.40
2220 Educational Media Services	70,243.17
2310 School Board Services	28,612.26
2320 Office of Superintendent of Schools	164,284.70
2410 Office of the Principal Services	114,133.35
2490 Support Services - Adm.	47,713.42
2540 Operation & Maintenance of Plant	438,742.47
2640 Staff Services	805.82
2900 Other Support Services	6,848.20
4900 Building Improvement	24,724.60
5240 Food Services	2,580.00

Actual High School Expenditures	\$2,783,358.08
Plus Student Activities Transportation	10,603.96

	\$2,793,962.04

$$\$2,793,962.04 \div 713.2 = \$3,917.50$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 55,347.47
Sites (20 years, 1978-79)	4,854.00
Prin. on Dept (new)	74,375.00
Int. on Debt (new)	56,636.56

	\$191,213.03

REVENUE CREDITS

Building Aid - Prin.	\$16,990.97
Driver Education	30,267.00
Co-Curricular	4,258.40
Voc. Refunds	35,332.86
Building Aid - Roof	2,980.00

	\$89,829.23

$$\$191,213.03 - \$89,829.23 = \$101,383.80$$

$$\$101,383.80 \div 713.2 = \$142.15$$

$$\text{ACTUAL COST: } \$3,917.50 + \$142.15 = \$4,059.65$$

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 20, 1987



CARRI PLODZIK SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9

1988-1989 Budget

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Madison's Share 6.79% 1988-89
<u>1100</u>		<u>REGULAR EDUCATION</u>			
	110-77	Art Salaries	84,832	92,370	6,271.92
	110-77	Ph. Ed. Salaries	84,550	104,130	7,070.43
	120-76	Sub. Salaries	800	1,500	101.85
	211-39	Health Insurance	12,556	10,709	727.14
	212-39	Dental Insurance	1,074	1,092	74.15
	214-44	Workmen's Comp.	715	970	65.86
	222-42	Retirement	1,310	1,228	83.38
	230-38	FICA	12,168	14,870	1,009.67
	260-43	Unemployment	560	560	38.03
	550-70	Printing/Curriculum	0	3,000	203.70
	580-113	Travel Allotment	3,455	5,719	388.32
		Sub Total	202,020	236,148	16,034.45
	330-120	Curriculum Workshops	2,000	2,000	135.80
	330-134	Staff Development	0	1,500	101.85
	330-141	Chapter I Supplement	0	50,000	3,395.00
		Sub Total	2,000	53,500	3,632.65
		TOTAL 1100 REGULAR EDUCATION	204,020	289,648	19,667.10
<u>2130</u>		<u>HEALTH SERVICES</u>			
	110-77	Nurses' Salaries	62,320	0	0.00
	211-39	Health Insurance	6,070	0	0.00
	212-39	Dental Insurance	403	0	0.00
	214-44	Workmen's Comp.	262	0	0.00
	222-42	Retirement	480	0	0.00
	230-38	FICA	4,456	0	0.00
	260-43	Unemployment	210	0	0.00

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Madison's Share 6.79% 1988-89
	440-32	Repair/Maintenance	320	0	0.00
	580-113	Travel Allotment	3,030	0	0.00
	580-114	Travel - Out of SAU	400	0	0.00
	TOTAL 2130	HEALTH SERVICES	77,951	0	0.00
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary, Sp. Ed. Director	33,500	42,000	2,851.80
	110-75	Salary, Secretary	0	14,560	988.63
	110-77	Salaries, Spec. Serv.	142,430	85,310	5,792.55
	211-39	Health Insurance	10,267	11,473	779.02
	212-39	Dental Insurance	940	682	46.31
	214-44	Workmen's Comp.	739	695	47.19
	222-41	Employee Retirement	0	428	29.06
	222-42	Teacher Retirement	1,355	789	53.57
	230-38	FICA	12,579	10,654	723.41
	260-43	Unemployment	490	350	23.76
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,200	81.48
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	1,800	122.22
	580-113	Travel Allotment/Spec. Serv.	5,933	4,250	288.58
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	67.90
	631-71	Prof. Books	100	300	20.37
	640-59	Periodicals	125	350	23.76
	660-82	Software, Sp. Ed. Director	0	350	23.76
	741-100	Additional Equipment	300	300	20.37
	810-21	Dues	150	235	15.96
	TOTAL 2190	OTHER SUPPORT SERVICES	212,908	176,726	11,999.70
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	270-17	Course Reimbursement	6,500	6,500	441.35
	320-45	Inservice	1,000	2,000	135.80
	TOTAL 2210	IMPROVEMENT OF INSTRUCTION	7,500	8,500	577.15

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Madison's Share 6.79% 1988-89
<u>2310</u> <u>SCHOOL BOARD SERVICES</u>					
2310	523-37	Insurance, Treas. Bond	50	55	3.73
2315	380-47	Legal Services	3,000	5,000	339.50
2317	380-47	Auditors	2,300	2,300	156.17
2319	380-117	School Board Expenses	300	300	20.37
2319	522-35	Prof. Liab. Ins.	4,500	4,600	312.34
2319	540-70	Advertising	1,500	5,000	339.50
2319	810-21	Dues	1,200	0	0.00
		TOTAL 2310 SCHOOL BOARD SERVICES	12,850	17,255	1,171.61
<u>2320</u> <u>OFFICE OF SUPERINTENDENT</u>					
	110-72	Superintendent	49,000	52,700	3,578.33
	110-75	Secretaries (2)	28,210	30,047	2,040.19
	211-39	Health Insurance	6,070	5,898	400.47
	212-39	Dental Insurance	403	409	27.77
	214-44	Workmen's Comp.	324	405	27.50
	221-41	Retirement	1,135	2,433	165.20
	230-38	FICA	5,521	6,214	421.93
	260-43	Unemployment	210	210	14.26
	580-15	Travel - Out of SAU	1,500	1,900	129.01
	580-112	Travel Allotment	1,500	1,500	101.85
	630-71	Professional Books	150	150	10.19
	640-59	Periodicals	350	450	30.56
	810-21	Dues, Professional	0	575	39.04
		Sub Total	94,373	102,891	6,986.30
	870-100	Contingency	2,000	2,000	135.80
		Sub Total	2,000	2,000	135.80
		TOTAL 2320 OFFICE OF SUPERINTENDENT	96,373	104,891	7,122.10

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Madison's Share 6.79% 1988-89
<u>2321</u>		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Asst. Superintendent	38,000	43,000	2,919.70
	110-72	Asst. Supt., New Position	0	40,000	2,716.00
	110-75	Secretary	14,560	15,652	1,062.77
	211-39	Health Insurance	4,394	7,608	516.58
	212-39	Dental Insurance	269	409	27.77
	214-44	Workmen's Comp.	221	483	32.80
	221-41	Retirement	773	2,900	196.91
	230-38	FICA	3,758	7,409	503.07
	260-43	Unemployment	140	210	14.26
	580-15	Travel - Out of SAU	1,100	2,200	149.38
	580-112	Travel Allotment	1,500	3,000	203.70
	630-71	Professional Books	150	150	10.19
	640-71	Periodicals	200	200	13.58
	741-100	New Equipment	0	1,000	67.90
	810-21	Dues, Professional	0	912	61.92
		TOTAL 2321 OFFICE OF ASST. SUPT.	65,065	125,133	8,496.53

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Madison's Share 6.79% 1988-89
<u>2521</u>		<u>OFFICE OF BUSINESS ADMINISTRATOR</u>			
	110-72	Business Administrator	35,983	40,000	2,716.00
	110-75	Salary, Business Staff (3)	56,605	61,195	4,155.14
	211-39	Health Insurance	10,168	11,150	757.09
	212-39	Dental Insurance	537	546	37.07
	214-44	Workmen's Comp.	389	496	33.68
	221-41	Retirement	1,361	2,975	202.00
	230-38	FICA	6,620	7,600	516.04
	260-43	Unemployment	280	280	19.01
	360-100	Software Spt./Prog. Changes	3,750	4,850	329.32
	360-120	Cont. Serv.-Computer Training	0	3,960	268.88
	440-118	Repairs - Equipment	300	0	0.00
	440-120	Cont. Serv., Equip.	10,588	11,736	796.87
	580-15	Travel - Out of SAU	700	4,500	305.55
	580-112	Travel Allotment	1,800	1,800	122.22

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Madison's Share 6.79% 1988-89
	610-83	Supplies	14,500	14,500	984.55
	640-71	Periodicals	0	250	16.98
	741-100	New Equip.-Lease/Purchase	23,551	26,859	1,823.73
	810-21	Dues, Professional	0	532	36.12
	TOTAL 2521	OFFICE OF BUSINESS ADM.	167,132	193,229	13,120.25
<u>2540</u>		<u>OPERATION/MAINTENANCE OF PLANT</u>			
	433-120	Cleaning Service/Bldg.	0	7,850	533.02
	440-119	Maintenance of Bldg.	500	1,200	81.48
	440-120	Cont. Serv./Bldg./Repairs	6,500	13,500	916.65
	451-100	Lease of Building	8,000	25,000	1,697.50
	452-120	Rental Equip. (Conway)	0	600	40.74
	520-40	Insurance	850	1,650	112.03
	530-92	Telephone	6,828	9,328	633.37
	652-89	Electricity	1,530	1,613	109.52
	653-91	Heat	1,321	1,700	115.43
	741-100	New Equipment	0	700	47.53
	TOTAL 2540	OP./MAINT OF PLANT	25,529	63,141	4,287.27
<u>2900</u>		<u>OTHER SUPPORT SERVICES</u>			
	213-39	Life Insurance - Adm.	0	850	57.71
	223-41	Retirement Liab./Retirees	620	620	42.10
	TOTAL 2900	OTHER SUPPORT SERVICES	620	1,470	99.81
		ESTIMATED FEDERAL PROGRAMS		+ 225,000	
		GROSS BUDGET TOTAL	869,948	1,204,993	
		LESS ESTIMATED REVENUE		- 255,000	
		NET BUDGET TOAL		949,993	64,504.52

SCHOOL ADMINISTRATIVE UNIT NO. 9

DISTRICT SHARES

ADMINISTRATORS' SALARIES

1988-1989

	<u>Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Business Adm. Salary</u>	<u>Sp. Ed. Director Salary</u>
Albany	\$ 584.97	\$ 477.30	\$ 444.00	\$ 444.00	\$ 466.20
Bartlett	7,557.18	6,166.20	5,736.00	5,736.00	6,022.80
Chatham	368.90	301.00	280.00	280.00	294.00
Conway	30,618.70	24,983.00	23,240.00	23,240.00	24,402.00
Eaton	627.13	511.70	476.00	476.00	499.80
Freedom	2,592.84	2,115.60	1,968.00	1,968.00	2,066.40
Jackson	2,461.09	2,008.10	1,868.00	1,868.00	1,961.40
Madison	3,578.33	2,919.70	2,716.00	2,716.00	2,851.80
Tamworth	<u>4,310.86</u>	<u>3,517.40</u>	<u>3,272.00</u>	<u>3,272.00</u>	<u>3,435.60</u>
TOTAL	\$52,700.00	\$43,000.00	\$40,000.00	\$40,000.00	\$42,000.00

ENROLLMENT STATISTICS
Madison School District

CURRENT ENROLLMENT (December, 1987)

Total K-6....148

Total 7-12....87

Kindergarten	29	Grade 7	10
Transition	15	Grade 8	19
Grade 1	17	Grade 9	11
Grade 2	16	Grade 10	17
Grade 3	17	Grade 11	18
Grade 4	19	Grade 12	11
Grade 5	22	Ungraded	1
Grade 6	13		

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