

#### **EMERGENCY TELEPHONE NUMBERS**

| Ambula | anc | ce | • |   | • | • |   | • | • |   | • | • | • | • | • | • |   | • | • | • |  | 883-7707 |
|--------|-----|----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|----------|
| Fire   |     | •  | • | • | • |   |   |   | • |   | • |   |   |   |   |   | • |   |   |   |  | 432-9515 |
| Police |     | •  | • | • | • | • | • | • |   | • | • |   |   |   |   |   |   |   | • |   |  | 424-4141 |

#### **BUSINESS TELEPHONE NUMBERS**

| Selectmen's (        | Office | • |     |     | • • |   |   |   | • |   |   | • |   |   |   |   |  | 424-4046 |
|----------------------|--------|---|-----|-----|-----|---|---|---|---|---|---|---|---|---|---|---|--|----------|
| Town Clerk &         | & Tax  | C | Col | lec | toi | • |   |   | • |   | • |   | • |   |   |   |  | 424-4045 |
| Police Chief         |        |   |     |     |     |   | • | • | • | • | • |   | • | • | • | • |  | 424-4047 |
| Fire Chief           |        |   |     |     |     |   |   |   | • |   | • |   | • |   | • |   |  | 424-7668 |
| <b>Building Insp</b> | ector  |   |     |     |     |   |   |   | • |   |   |   | • |   |   | • |  | 424-4592 |
| Health Office        | er.    |   |     | •   |     |   |   |   |   |   |   | • | • |   |   |   |  | 424-4592 |

### OFFICE HOURS OF TOWN OFFICERS SELECTMEN

Town Hall - the 1st, 2nd, 3rd, and 4th Monday evenings from 7:00 to 9:00 p.m. during the months of September - May; and the 2nd and 4th Monday evenings during the months of June - August. When a holiday occurs on a regularly scheduled meeting night, the meeting is held on the following night.

### **TOWN CLERK & TAX COLLECTOR**

Town Hall - Monday evenings from 7 p.m. to 9 p.m.; and Monday, Wednesday, Friday, and Saturday from 8 a.m. to 1 p.m.

#### **BUILDING INSPECTOR & HEALTH OFFICER**

Town Hall - Monday evenings from 7 p.m. to 9 p.m.

#### **INCINERATOR FACILITY**

Sunday: 8 to noon; Wednesday: 2 to 6; Saturday: 8 to 4.

#### LIBRARY HOURS

Monday 9-12, 2-5; Tuesday 2-5; Wednesday 2-8; Thursday 2-5; Friday 2-8; Saturday 11-1; Closed Holidays.

**PLANNING BOARD** 

Town Hall - 1st Wednesday of the month at 8:00 p.m.

#### ZONING BOARD OF ADJUSTMENT

Town Hall - 2nd Wednesday of the month at 8:00 p.m.

#### POLICE COMMISSION

Town Hall - 1st Friday of the month at 7:00 p.m.

The sketch on the front cover drawn by Michael Bergeron, Route 3-A, shows a summer scene at the McQuesten Farm, Route 3-A.

# **Annual Reports**

## **OF THE TOWN OF**

# **LITCHFIELD**

**NEW HAMPSHIRE** 

## FOR THE

YEAR ENDING DECEMBER 31, 1980

#### **ALSO**

## OFFICERS OF THE SCHOOL DISTRICT

#### YEAR ENDING JUNE 30, 1980

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## **TOWN OFFICERS**

| Selectmen                     | M. Patricia Jewett<br>James O'Brien<br>Donald MacDougall   | 1982<br>1983<br>1981                             |
|-------------------------------|--|--|
| Moderator                     | Carl Peterson  | 1982   |
| Town Clerk/Tax Collector      | Diane L. Jerry   | 1981   |
| Dep. Town Clerk               | Margaret M. Shea   | 1981   |
| Dep. Tax Collector            | Margaret M. Shea   | 1981   |
| Treasurer                     | Rosalyn Calawa   | 1981   |
| Constable                     | J. Elliott Thomas  | 1981   |
| Fire Chief                    | Thomas W. Levesque, Sr.  | 1981   |
| Road Agent                    | Richard Charbonneau  | 1981   |
| Auditors                      | Marion Cason<br>Paul Hendrick  | 1981<br>1981                                     |
| Trustees, Town<br>Trust Funds | Franklin Bean<br>Beulah R. Bean<br>Eugene Pelkey   | 1983<br>1981<br>1982                             |
| Library Trustees              | Erdine MacDougall<br>Kenwood A. Thebodeau<br>Claudette Durocher<br>Carl Peterson (1982)<br>Patricia Sutin<br>Gloria Driggers | 1983<br>1983<br>1981<br>resigned<br>1982<br>1981 |
| Health Officer                | Roland Bergeron  | tenure   |
| Building Inspector            | Roland Bergeron  | tenure   |
| Ballot Clerks                 | Shirley Remillard<br>Louise Bergeron<br>Barbara Campbell<br>David A. Campbell  | 1982<br>1982<br>1982<br>1982                     |

| Checklist<br>Supervisors   | Carolyn Leary<br>Margaret Kampe<br>Victoria P. Thomas   | 1982<br>1986<br>1984   |
|----------------------------|---|--|
| Budget Committee           | Anthony Didio<br>Roger Hamel (1983)<br>Brent T. Lemire<br>Carol Powers<br>Michael Sutin<br>Michael Mancini, Jr.   | 1983<br>resigned<br>1981<br>1982<br>1982<br>1981             |
| Police Chief               | John Simmons  | tenure   |
| Patrolmen                  | George E. Nugent<br>Kerry V. Hopps  | tenure   |
| Special Police<br>Officers | Michael Lavoie<br>Richard Reilly<br>Barbara Campbell<br>David Campbell<br>Eduardo Albuquerque<br>George Bailey<br>Paul Cummings<br>Robert D. Bennett<br>D. George Leary<br>Amedee DeBlois<br>Paul Hughes<br>James E. Blombach | 1981<br>1981<br>1981<br>1981<br>1981<br>1981<br>1981<br>1981 |
| Dog Officer                | J. Elliott Thomas, Jr. (1981)<br>David Robichaud  | resigned<br>1981   |
| Deputy<br>Dog Officer      | Victoria P. Thomas (1981)<br>Paul Cummings  | resigned<br>1981   |

| Planning Board                  | William Rodonis, Jr.<br>J. Michael Sparks<br>Robert Crocker<br>Gerard Parent<br>Willis Jewett<br>Eduardo Albuquerque<br>Virginia Hokenstrom<br>Michael Sutin - Alternate | 1985<br>1983<br>1983<br>1983<br>1981<br>1982<br>1984<br>1983         |
|---------------------------------|--|--|
| Regional<br>Planning Commission | Robert Crocker   | 1982   |
| Conservation<br>Commission      | John Curtis<br>John Breen<br>Anthony Didio<br>Glenn McKibben<br>James F. Powers (1981)<br>Nancy C. Hendrick<br>Florence Colman (1982)<br>Joan McKibben                   | 1983<br>1982<br>1981<br>1981<br>resigned<br>1982<br>resigned<br>1983 |
| Recreation<br>Commission        | William T. Morris<br>Yvette Simard<br>Stephen Robinson<br>John Tierney<br>Gerard Knights<br>Arthur Andersen  | 1981<br>1981<br>1983<br>1981<br>1982<br>1983                         |
| Zoning Board<br>of Adjustment   | Thomas Flanagan-Alternate<br>Ellen-Ann Robinson<br>Virginia Hokenstrom<br>Maurine Peterson<br>Shirley Remillard<br>Glenna Knights<br>Hector E. Ducharme-Alternate        | 1985<br>1985<br>1981<br>1982<br>1983<br>1984<br>1982                 |

#### TOWN WARRANT THE TOWN OF LITCHFIELD THE STATE OF NEW HAMPSHIRE

## THE POLLS WILL BE OPEN FROM 10:00 A.M. to 7:00 P.M.

To the Inhabitants of the Town of Litchfield in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Griffin Memorial School in said Litchfield on Tuesday, March 10, 1981, at 10:00 A.M. to act upon the following subjects:

1. To elect by ballot the following Town Officers:

One Selectman - three year term, one Town Clerk-Tax Collector three year term, one Treasurer - three year term, one Road Agent - one year term, two Auditors - one year term, one Constable - one year term, one Chief of Fire Department - one year term, two Library Trustees - three year term, one Library Trustee - one year term, one Trustee Town Trust Funds - three year term, two Budget Committee members - three year term, one Budget Committee member - two year term.

2. To vote by ballot on the following amendments to the Town Zoning Ordinances:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the sign ordinance provision of the Town Zoning Ordinance as follows?

Amend the Ordinance by deleting the existing sign ordinance provision and by substituting therein provisions for signs for commercial, industrial and residential areas, and to allow the Planning Board to review and approve all applications for signs within the town.

YES D NO D

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the Ordinance to provide for a new Section entitled, Home Occupation, and generally to establish the guidelines for Home Occupations.

YES 🗆 NO 🗆

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Maximum Growth section of the Town Zoning Ordinance as follows?

Amend the ordinance by amending generally Section B, Subsection (3), and by inserting a new Subsection (4), and by further renumbering the remaining subsections. The amendments generally affect the allocation and issuance of building permits under the Maximum Growth Ordinance.

YES D NO D

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the Ordinance entitled, "BOARD OF ADJUSTMENT," Section 4, by deleting the present paragraph and by inserting in place thereof an application fee which would cover the cost of advertising plus postage for certified mail notification of abutters.

YES 🗆 NO 🗆

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the Ordinance to provide for a new Section entitled, Line of Sight on Corner Lots, and generally to establish set-back restrictions at or near intersections to avoid blind corners for motorists.

| YES 🗆 N | 10 E |  |
|---------|------|--|
|---------|------|--|

#### YOU ARE HEREBY NOTIFIED TO MEET AT THE GRIFFIN MEMORIAL SCHOOL IN SAID LITCHFIELD ON FRIDAY, MARCH 13, 1981, AT 7:00 P.M. TO ACT UPON THE FOLLOWING ARTICLES:

1. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

2. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money; provided; (1) that such grants and other monies do not require the expenditure of other town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of R.S.A. 32 relative to limitation and expenditure of town monies, all as provided by R.S.A. 31:95-b.

3. To see if the Town will vote to raise and appropriate the sum of 1,000.00 for a contingency fund. (Recommended by Budget Committee.)

4. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 to purchase approximately one acre of land located on Route 3-A from the Naumkeag Grange of the Patrons of Husbandry and the New Hampshire State Grange Patrons of Husbandry, under such terms and conditions as may be acceptable by the Board of Selectmen. (Recommended by Budget Committee.)

5. To see if the Town will vote to rescind Warrant Article 7 of the 1980 Town Meeting and to adopt in lieu thereof the following hourly pay scale for part-time employees effective April 1, 1981; \$3.40 - unskilled labor, \$3.50 - skilled and clerical labor, and \$3.75 - administrative and high risk labor. (Recommended by Budget Committee.)

6. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to continue the restoration and preservation of early town record books dating back to the 1700's. (Recommended by Budget Committee.)

7. To see if the Town will vote to raise and appropriate the sum of \$80,000.00 for the construction of 500 feet of Page Road and the resurfacing of 7,200 feet of Page Road. (Recommended by Budget Committee.)

8. To see if the Town will vote to authorize the withdrawal from the F.S. Bancroft Highway Fund the sum of \$4,489.52 together with the interest accumulated thereon for use as a setoff against the appropriation to reconstruct the Route 3-A Page Road intersection. (Recommended by Budget Committee.)

9. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of \$20,000.00 for use as a set off against the appropriations for road reconstruction. (Recommended by Budget Committee.)

10. To see if the Town will vote to authorize the withdrawal from the special highway subsidy fund the sum of \$10,000.00 for use as a setoff against the appropriations for road reconstruction. (Recommended by Budget Committee.)

11. To see if the Town will vote to raise and appropriate the sum of \$74,000.00 for the widening and resurfacing of Talent Road. (Not recommended by Budget Committee.)

12. To see if the Town will adopt the provisions of R.S.A. 76:15-a which provides for semi-annual collection of taxes commencing with the 1982 tax year.

13. To see if the Town will vote to raise and appropriate the sum of \$800.00 for siding for the back sections of the fire station. (Recommended by Budget Committee.)

14. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of painting both the interior and exterior, and applying stucco to the exterior of the addition to the fire station. (Not recommended by Budget Committee.)

15. To see if the Town will vote to raise and appropriate the sum of \$7,300.00 to purchase and equip one 1981 police model cruiser. Selection of make and model shall be the responsibility of the Board of Selectmen in consultation with the Chief of Police; the said purchase to be by competitive bidding. (Recommended by Budget Committee.)

16. To see if the Town will vote to authorize the Selectmen to advertise and sell the 1976 Pontiac Lemans now used by the Building Inspector, to the highest bidder by secret bid or at public auction. Any and all bids may be rejected by the Selectmen.

17. To see if the Town will vote to raise and appropriate the additional sum of \$12,000.00 for the construction of a dog kennel. (Not recommended by Budget Committee.)

18. To see if the Town will vote to rescind Warrant Article 29 of the 1980 Town Meeting and to adopt the following competitive bidding resolution in lieu thereof:

Resolved: That all capital expenditures exceeding the sum of \$2,500.00 shall be submitted to competitive bidding by publishing bid

notices in two or more local newspapers of general circulation, and be it further resolved that the artificial splitting of capital expenditures for the purpose of circumventing this resolution will not be allowed. This resolution to take effect upon passage.

19. To see if the Town will vote to adopt an Ordinance pertaining to the keeping of inoperative, abandoned, junked automobiles, machinery and equipment on out-side premises within the Town of Litchfield.

#### ORDINANCE

For the purpose of promoting the health, safety and general welfare of the Town of Litchfield, and pursuant to the authority of R.S.A. 31:39 and R.S.A. 147, the Town of Litchfield hereby adopts the following Ordinance regulating the keeping of old, unused, stripped, junked automobiles, machinery implements and equipment on outside premises.

<u>Purpose</u>: The accumulation and maintenance of inoperative, abandoned, unused and derelict motor vehicles and other junked machinery and equipment on outside premises are attractive to children as play areas and because of such attraction are a safety hazard. Such vehicles and equipment are unsightly and tend to depreciate the value of surrounding property. Furthermore, such vehicles and equipment are or are likely to become habitats for rats, mice and other vermin and the keeping of such vehicles and equipment in close proximity to buildings can and does create health and fire hazards. The accumulation of such property on outside premises within the Town of Litchfield is contrary to the health, safety and general welfare of the Town of Litchfield and the purpose of this Statute is to prevent and/or rectify the establishment of such conditions.

<u>Section I.</u> Except as otherwise provided in Section II hereof, no person, firm or corporation shall keep, deposit or store no more than one unregistered, stripped, junked and other automobiles not in good and safe operating condition, and any other vehicles, used parts of vehicles, machinery, implements and/or equipment and personal property of any kind which is no longer safely usable for the purposes for which it was manufactured for a period of thirty (30) days or more, except in licensed junkyards, within the corporate limits of the Town of Litchfield. Subject to the provisions of Section II hereof, the keeping of such property is hereby declared to be a nuisance and dangerous to the public safety.

Section II. The provisions of Section I shall not apply to the keeping, depositing or storing of one or more unregistered motor vehicles, machinery, equipment or other personal property, (1) within a building; (2) farm trucks, farm tractors, and farm machinery on a farmer's own property; or (3) to a business duly licensed therefor by the Motor Vehicle Department of the State of New Hampshire and approved by the Planning Board of the Town of Litchfield.

Section III. The owner, owners, tenants, lessees and/or occupants of any lot within the corporate limits of the Town of Litchfield upon which such property as referred to in Section I is kept, deposited or stored, and also the owner, owners and/or lessees of said property as referred to in Section I, involved in such storage shall jointly and severally abate said nuisance by the prompt removal of said property as referred to in Section I into completely enclosed buildings to be used for such storage purposes, if within the corporate limits of the Town of Litchfield, or otherwise to remove such property as referred to in Section I to a location without said corporate limits of the Town of Litchfield.

Section IV. Any person, firm or corporation violating any of the provisions of this Ordinance shall be fined not more than \$25.00 (Twenty-Five Dollars) for each offense, and a separate offense shall be deemed committed upon each day during or which a violation occurs or continues.

Section V. The invalidity of any part of this Ordinance shall not affect the validity of any other part of this Ordinance which can be given affect without such invalid part or parts.

Section VI. This Ordinance shall be in force and take affect thirty (30) days after adoption at the 1981 Litchfield Town Meeting.

20. To see if the Town will vote to raise and appropriate the sum of \$80,000.00 for the construction of a two-bay, one-story fire sub-station on land presently owned by the Town of Litchfield located on Talent Road and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act, (Chapter 33 of the N.H. Revised Statutes Annotated 1955, as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, such bonds or notes to be payable with interest over a period of five (5) years, and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and delivery of such bonds or notes as shall be in the best interest of the Town of Litchfield. (Not recommended by Budget Committee.)

21. To see if the Town will vote to raise and appropriate the sum of \$1,200.00 to dredge the fire pond on Colby Brook. (Recommended by Budget Committee.)

22. To see if the Town will vote to raise and appropriate the sum of \$5,880.00 for the lease/purchase and installation of fire detection and burglar alarm systems for the Town Hall. (Recommended by Budget Committee.)

23. To see if the Town will vote to raise and appropriate the sum of \$5,100.00 for the purchase and installation of a dual heating system for the fire station. (Recommended by Budget Committee.)

24. To see if the Town will vote to authorize a withdrawal from the Snowplow Capital Reserve Fund, in the sum of \$3,600.00, to purchase a new trailing wing plow for use by the Town. (Recommended by Budget Committee.)

25. To consider the adoption of the following Resolution:

WHEREAS, the communities of Merrimack and Litchfield as Legislative District 13 together elect five representatives of the New Hampshire General Court, and

WHEREAS, these communities in the General Elections of 1972, 1974, 1976 and the Special Election of 1975 have elected representatives solely from the Town of Merrimack, thus effectively disenfranchising the Town of Litchfield, and

WHEREAS, the population of Merrimack of 16,000 far outnumbers the population of Litchfield of 4,000 and

WHEREAS, the population of Litchfield has grown from 1,649 persons as of April 1, 1970 and will exceed 4,030 as of April 1, 1980, and

WHEREAS, there will not be another U.S. Census of Population until 1990 on which apportionment is based, therefore be it

RESOLVED, that the citizens of Litchfield petition the New Hampshire General Court for a division of District 13 so that the Town of Litchfield shall be in a district by itself and will be entitled to a representative to the General Court, and FURTHERMORE, that the Selectmen of said Town of Litchfield be instructed to see that this petition be presented to the General Court through the proper channels. (By Petition) 26. To see if the Town will authorize the Fire Department to respond with Emergency Medical trained members to medical emergencies, in order to provide the best possible basic life support and first aid treatment to a sick or injured person, in the shortest practical time.

27. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same, as set forth, posted herewith and to consider each item in whole or in part.

28. To transact any other business that may legally come before said meeting and to read the minutes of said meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred and eighty-one.

M. Patricia Jewett Donald MacDougall James E. O'Brien Selectmen

A true copy of Warrant-Attest:

M. Patricia Jewett Donald MacDougall James E. O'Brien Selectmen

| PURPOSE OF APPROPRIATION                   | Appropriations<br>1980 | Selectmen s<br>Budget<br>1981 | Budget Committee<br>Recommended Not Recom-<br>1981 mended | nmittee<br>Not Recom-<br>mended |
|--|------------------------|-------------------------------|---|---------------------------------|
|  |                        |                               |   |                                 |
| <b>GENERAL GOVERNMENT:</b>                 |                        |                               |   |                                 |
| Town officers' salaries                    | 29,650.00              | 35,184.00                     | 35,484.00   |                                 |
| Town officers' expenses                    | 28,769.00              | 29,087.00                     | 29,087.00   |                                 |
| Election and Registration expenses         | 2,700.00               | 1,630.00                      | 1,630.00  |                                 |
| Municipal and District Court expenses      | 25.00                  | 25.00                         | 25.00   |                                 |
| Expenses town hall and other bldgs.        | 10,000.00              | 12,088.00                     | 12,088.00   |                                 |
| Town Clerk/Tax Collector expenses          | 4,097.00               | 4,730.00                      | 4,730.00  |                                 |
| Treasurer's expenses                       | 365.00                 | 440.00                        | 440.00  |                                 |
| Budget Committee expenses                  | 470.00                 | 545.00                        | 545.00  |                                 |
|  |                        |                               |   |                                 |
| <b>PROTECTION OF PERSONS AND PROPERTY:</b> |                        |                               |   |                                 |
| Police Department                          | 71,277.00              | 78,484.00                     | 83,568.00   |                                 |
| Fire department, inc. forest fires         | 19,454.00              | 22,899.00                     | 25,212.00   |                                 |
| Blister rust and care of trees             | 25.00                  | Ģ                             | 1.00  |                                 |
| Planning and Zoning                        | 12,644.00              | 7,452.00                      | 7,552.00  |                                 |
| Damage by dogs                             | 200.00                 | 200.00                        | 200.00  |                                 |
| Insurance                                  | 13,000.00              | 21,000.00                     | 21,000.00   |                                 |
| Civil Defense                              | 75.00                  | 75.00                         | 75.00   |                                 |
| Conservation Commission                    | 550.00                 | 668.00                        | 878.00  |                                 |
| Dog Officer's Expenses                     | 3,000.00               | 2,770.00                      | 2,925.00  |                                 |
| Building Inspector's Expenses              | 2,100.00               | 2,550.00                      | 2,560.00  |                                 |

BUDGET OF THE TOWN OF LITCHFIELD, N.H.

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| <b>HEALTH DEPARTMENT:</b>              |           |       |
|--|-----------|-------|
| Health DeptHospital & Ambulance        | 1,650.00  | 1,56  |
| Vital Statistics                       | 400.00    | 40(   |
| Town Dump and Garbage Removal          | 18,030.00 | 40,09 |
| Home Health Care                       | 4,000.00  | 4,50  |
| HIGHWAYS AND BRIDGES:                  |           |       |
| Town Road Aid                          | 607.00    | 09    |
| Town Maintenance<br>Street Lighting    | 42,000.00 | 1,100 |
| General exp. of hwy. dept.             | 34,000.00 |       |
| LIBRARIES:                             |           |       |
| Library                                | 11,682.00 | 15,37 |
| PUBLIC WELFARE:                        |           |       |
| Town poor                              | 3,000.00  | 3,00  |
| Out age assistance<br>Soldiers' aid    | 1.00      | 00°C  |
| PATRIOTIC PURPOSES:                    |           |       |
| Memorial Day-Old home day              | 395.00    | 295   |
| RECREATION:                            |           |       |
| Parks & Playground, inc. band concerts | 10,010.00 | 5,85  |
| PUBLIC SERVICE ENTERPRISES:            |           |       |
| Cemeteries                             | 435.00    | 43.   |

| ŝ  |  |           |                              |        |           |        |
|--|--|-----------|------------------------------|--------|-----------|--------|
| $\begin{array}{c} 1,590.00\\ 400.00\\ 36,858.00\\ 4,500.00\end{array}$ | 601.00<br>77,703.00<br>1,100.00<br>-0- | 16,990.00 | 3,000.00<br>3,000.00<br>-0-  | 295.00 | 5,850.00  | 435.00 |
| $\begin{array}{c} 1,565.00\\ 400.00\\ 40,095.00\\ 4,500.00\end{array}$ | 601.00<br>77,703.00<br>1,100.00<br>-0- | 15,370.00 | 3,000.00<br>3,000.00<br>-0-  | 295.00 | 5,850.00  | 435.00 |
| $1,650.00 \\400.00 \\(8,030.00 \\4,000.00$                             | 607.00<br>12,000.00<br>1,000.00        | 11,682.00 | 3,000.00<br>3,960.00<br>1.00 | 395.00 | 10,010.00 | 435.00 |

|               |           |   |                  |   |               |                                   |                                  |                             |                 |               |                |                                   |                               |                       |                                |                           |                    |              |                          | 12,000.00               |                          | 74,000.00                         |                                | 80,000.00                     |  |
|---------------|-----------|---|------------------|---|---------------|-----------------------------------|----------------------------------|-----------------------------|-----------------|---------------|----------------|-----------------------------------|-------------------------------|-----------------------|--------------------------------|---------------------------|--------------------|--------------|--------------------------|-------------------------|--------------------------|-----------------------------------|--------------------------------|-------------------------------|--|
| 11,000,000    | 14,000.00 | 11,395.00                                 | 1,000.00         | 1,500.00                                    |               | 43,563.00                         | 11,954.00                        | 8,000.00                    |                 |               | 7,300.00       |                                   |                               |                       |                                |                           |                    |              | 2,700.00                 |                         | 80,000.00                |                                   | 1,200.00                       |                               |  |
| 1 1 000 00    | 14,000.00 | 11,395.00                                 | 1,000.00         | 1,500.00                                    |               | 43,563.00                         | 11,954.00                        | 8,000.00                    |                 |               | 7,300.00       |                                   |                               |                       |                                |                           |                    |              | 2,700.00                 | 12,000.00               | 80,000.00                | 74,000.00                         | 1,200.00                       | 80,000.00                     |  |
|               | 10,000.00 | 8,743.00                                  | 1,000.00         | 1,500.00                                    |               | 34,197.00                         | 12,311.00                        | 4,800.00                    |                 | 2,000.00      | 6,000.00       | 4,800.00                          | 800.00                        | 644.00                | 1,734.00                       | 365.00                    | 6,500.00           | 10,000.00    |                          |                         |                          |                                   |                                |                               |  |
| UNCLASSIFIED: | A \       | Employees' retirement and Social Security | Contingency Fund | Restoration & Preservation-Town Record Book | DEBT SERVICE: | Principal-long term notes & bonds | Interest-long term notes & bonds | Interest on temporary loans | CAPITAL OUTLAY: | Cash register | Police Cruiser | Chassis for 1,800 Gal. Water Tank | Gypsum Wallboard-Fire Station | Insulate Fire Station | Filtration System-Fire Station | Water Heater-Fire Station | Salt Spreader Body | Closing Dump | Land Purchase-Grange Lot | Dog Kennel Construction | Page Road Reconstruction | Widening & Resurfacing Talent Rd. | Dredge Fire Pond on Colby Brk. | Fire Sub-Station Construction |  |

| Dual Heating System for Fire Sta.<br>Painting Interior & Exterior - |              | 5,100.00     | 5,100.00  |              |
|---|--------------|--------------|---|--------------|
| Fire Station  |              | 2,000.00     |   | 2,000.00     |
| Siding Back Sections-Fire Sta.                                      |              | 800.00       | 800.00  |              |
| Trailing Wing Plow Purchase   |              | 3,600.00     | 3,600.00  |              |
| Fire Detection & Burglar Alarm                                      |              |              |   |              |
| Systems-Town Hall   |              | 5,880.00     | 5,880.00  |              |
|   |              |              |   |              |
| <b>PAYMENT TO CAPITAL RESERVE FUND</b>                              | 500.00       | 500.00       | 1,000.00  |              |
| TOTAL APPROPRIATIONS:   | \$435,465.00 | \$740,233.00 | \$435,465.00 \$740,233.00 \$579,314.00 \$171,237,00 | \$171,237,00 |
| Less: Amount of Estimated Revenues,<br>Exclusive of Taxes           |              |              | 366,500.72  |              |
| Amount of Taxes to be Raised  |              |              |   |              |

(Exclusive of School and County Taxes)

\$212,813.28

|                                   | Estimated<br>Revenues<br>1980 | Actual<br>Revenues<br>1980 | Selectmen's<br>Budget<br>1981 | Estimated<br>Revenues<br>1981 |
|-----------------------------------|-------------------------------|----------------------------|-------------------------------|-------------------------------|
| EROM LOCAL TA XES                 |                               |                            |                               |                               |
| Resident Taxes                    | 24,000.00                     | 23,740.00                  | 24,000.00                     | 24,000.00                     |
| Yield Taxes                       | 2,500.00                      | 7,071.41                   | 2,000.00                      | 2,000.00                      |
| Interest on Delinguent Taxes      | 7,000.00                      | 7,747.25                   | 8,000.00                      | 8,000.00                      |
| Resident Tax Penalties            | 200.00                        | 213.00                     | 200.00                        | 200.00                        |
| Inventory Penalties               |                               | 1,725.28                   | 1,700.00                      | 1,700.00                      |
|                                   |                               |                            |                               |                               |
| FROM STATE:                       |                               |                            |                               |                               |
| Meals and Rooms Tax               | 30,000.00                     | 40,198.80                  | 42,208.74                     | 42,208.74                     |
| Interest and Dividends Tax        | 18,000.00                     | 32,373.56                  | 33,992.24                     | 33,992.24                     |
| Savings Bank Tax                  | 2,000.00                      | 2,525.43                   | 2,651.70                      | 2,651.70                      |
| Highway Subsidy                   | 15,000.00                     | 10,034.21                  | 20,000.00                     | 20,000.00                     |
| Reimb. a/c State-Fed. Forest Land | 300.00                        | 298.51                     | 313.44                        | 313.44                        |
| Reimb. a/c Fighting Forest Fires  | 700.00                        | 2,370.38                   | 500.00                        | 500.00                        |
| Reimb. a/c Bus. Profits Tax       |                               |                            |                               |                               |
| (Town Share)                      | 12,100.00                     | 17,447.00                  | 18,300.00                     | 18,300.00                     |
| Gas Refund                        | 600.009                       | 947.83                     | 995.22                        | 995.22                        |
| Highway Safety                    | 1,000.00                      | 2,333.98                   |                               |                               |
| Disabled Person                   |                               | 72.00                      |                               |                               |

SOURCES OF REVENUE

| FROM LOCAL SOURCES, EXCEPT TAXES:           |              |                           |              |              |
|---|--------------|---------------------------|--------------|--------------|
| Motor Vehicle Permit Fees                   | 94,000.00    | 94,796.00                 | 96,535.80    | 96,535.80    |
| Dog Licenses                                | 3,000.00     | 3,346.70                  | 3,514.06     | 3,514.06     |
| Business Licenses, Permits & Filing Fees    | 4,000.00     | 2,988.48                  | 3,000.00     | 3,000.00     |
| Interest Received on Deposits               | 26,000.00    | 29,522.72                 | 23,000.00    | 23,000.00    |
| Income from Departments                     | 200.00       |                           |              |              |
| Surplus                                     | 35,000.00    | 40,000.00                 | 50,000.00    | 50,000.00    |
| Town Clerk Fees                             |              | 852.00                    | 1,000.00     | 1,000.00     |
| Dog Fines & Penalties                       |              | 934.00                    | 500.00       | 500.00       |
| Miscellaneous                               | 2,000.00     | 6,184.84                  | 6,000.00     | 6,000.00     |
|   |              |                           |              |              |
| <b>RECEIPTS OTHER THAN CURRENT REVENUE:</b> | E:           |                           |              |              |
| Withdrawal From Capital Reserve             |              |                           | 3,600.00     | 3,600.00     |
| Revenue Sharing Fund                        |              |                           | 20,000.00    | 20,000.00    |
| F.S. Bancroft Highway Fund                  |              |                           | 4,489.52     | 4,489.52     |
| TOTAL REVENUES AND CREDITS \$               | \$277,600.00 | \$277,600.00 \$327,723.38 | \$366,500.72 | \$366,500.72 |

## **1980 RESIDENT POPULATION**

| 1,472 |
|-------|
| 2,458 |
| 107   |
| 4,037 |
|       |

## SUMMARY INVENTORY

| Land                                |         | \$ 5,894,496   |
|-------------------------------------|---------|----------------|
| Buildings                           |         | 20,691,122     |
| Electric Utilities                  |         | 727,000        |
| Public Water Utility                |         | 329,681        |
| Mobile Homes                        |         | 497,447        |
| Total Valuation                     |         | \$28,139,746   |
|                                     |         |                |
| Less:                               |         |                |
| Current Land Use Assessments        | 94,695  |                |
| Elderly Exemptions                  | 160,445 |                |
| Physically Handicapped Exempt.      | 200     |                |
| Charitable Exemptions               | 321,705 | 577,045        |
| Net Taxable Valuation               |         | \$27,562,701   |
| Tax Rate: \$5.98 per hundred        |         |                |
| School                              | 4.97    |                |
| Town                                | .71     |                |
| County                              | .30     |                |
|                                     |         |                |
| War Service Exemptions              |         | \$ 20,492.06   |
| Inventory Penalties                 |         | 1,725.98       |
| Warrant Committed to Tax Collector: |         | \$1,629,483.42 |

## TOWN CLERK'S REPORT

| 3580 Motor Vehicle Permits Issued  | 94,796.00    |
|------------------------------------|--------------|
| 539 Motor Vehicle Titles           | 539.00       |
| 671 Dog Licenses                   | 3,346.70     |
| 4 Zoning Regulations @ \$4.00 each | 16.00        |
| Dog Fines and Penalties            | 934.00       |
| Filing Fees                        | 13.00        |
| Return Check Costs                 | 16.40        |
| Dog Adoption                       | 10.00        |
| Marriage Licenses                  | 60.00        |
| Checklists                         | 45.00        |
| Uniform Commercial Code Filings    | 238.00       |
| Postage                            | .19          |
| Certified Copies                   | 15.00        |
| TOTAL                              | \$100,029.29 |

Diane L. Jerry

Town Clerk

## TREASURER'S REPORT DECEMBER 31, 1980

## **RECEIPTS**

\$57,901.84

| Balance on Hand - January 1, 1980     |              |            |
|---------------------------------------|--------------|------------|
| Received from Greta Lynch,            |              |            |
| Tax Collector                         | 59,686.45    |            |
| Received from Greta Lynch,            |              |            |
| Town Clerk                            | 17,096.85    |            |
| Received from Diane Jerry,            |              |            |
|                                       | ,634,963.59  |            |
| Received from Diane Jerry,            |              |            |
| Town Clerk                            | 83,265.04    |            |
| Received from State of New Hampshire: |              |            |
| Gas Refund                            | 947.83       |            |
| Highway Fund                          | 17,649.14    |            |
| Business Profit Tax                   | 107,696.14   |            |
| Interest & Dividends Tax              | 32,373.56    |            |
| Rooms & Meals Tax                     | 40,198.80    |            |
| Forest Fire Reimb.                    | 2,370.38     |            |
| Savings Bank Tax                      | 2,525.43     |            |
| State & Federal Forest                | 298.51       |            |
| Highway Safety                        | 2,333.98     |            |
| Disabled Person                       | 72.00        | 206,465.77 |
| Received from Selectmen:              |              |            |
|                                       | 176.00       |            |
| Pistol Permit<br>Bicentennial Plate   | 176.00       |            |
|                                       | 2.00<br>8.00 |            |
| Zoning Manual<br>Copies               | 36.25        |            |
| Petty Cash                            | 50.00        |            |
| Tax Map                               | 15.00        |            |
| Bid Specifications                    | 25.00        | 312.25     |
|                                       | 25.00        | 512.25     |
| Received from Amoskeag Savings Bank:  |              |            |
| Savings Account & Interest            |              | 711,000.00 |
| Received from Amoskeag National Bank  |              |            |
| Loan Tax Anticipation                 |              | 150,000.00 |
| Received from Amoskeag National Bank  |              |            |
| Loan Fire Truck                       | <u>-</u>     | 48,574.80  |
|                                       |              | 40,574.00  |
| Received from Amoskeag National Bank  | -            |            |
| Certificate of Deposit & Interest     |              | 308,096.88 |
| Received from Amoskeag National Bank  |              |            |
| Incinerator Project                   |              | 11,603.38  |
| Received from Amoskeag Savings Bank:  |              |            |
| Salt Storage Fund                     |              | 23,529.29  |
| Surr Storage r und                    |              | 20,029,29  |

| Received from Amoskeag Savings Bank:                |           |          |
|---|-----------|----------|
| Dog Kennel Fund                                     |           | 761.44   |
| Received from Police Department:                    |           |          |
| Bicycle Registrations                               | 34.00     |          |
| Police Reports                                      | 428.00    | 462.00   |
| Received from Building Inspector:                   |           | 2,194.48 |
| Received Miscellaneous:                             |           |          |
| Town Trustees (Fire Truck Funds)                    | 14,642.71 |          |
| Home Ins. (Reimb.)                                  | 139.56    |          |
| Stanley Ukryn (Fire Call)                           | 39.09     |          |
| ZBA (Application & Postage)                         | 530.40    |          |
| Richard Riley (Copies)                              | 21.00     |          |
| Robert Bureau (Charge)                              | 7.00      |          |
| Theresa Dufault (Theater Permit)                    | 200.00    |          |
| Theresa Dufault (Sp. Duty)                          | 7,794.50  |          |
| Warren Adams (Junk Yard Permit)                     | 25.00     |          |
| Recreation Commission                               |           |          |
| (Softball, Road Race                                |           |          |
| & Soccer)   | 1,663.00  |          |
| Continental Ins. Co. (Fire Report)                  | 10.00     |          |
| Griffin Mem. School (Sp. Duty)                      | 9.10      |          |
| Metropolitan Ins. (Fire Report)                     | 10.00     |          |
| Amoskeag Nat'l Bank                                 | 00.65     |          |
| (Deposit Error)                                     | 20.65     |          |
| Gill & Assoc. (Fire Report)                         | 20.00     |          |
| Claude Charbonneau                                  | 1.00      |          |
| (Gravel Pit Permit)                                 | 1.00      |          |
| Utica National Insurance                            | 1 271 12  |          |
| (Fire Dept. Claim)                                  | 1,371.12  |          |
| Fire Dept. (Report)<br>M. Patricia Jewett (Donation | 10.00     |          |
| Dog Kennel Fund)                                    | 12.00     |          |
| Manufacturers Fullfillment Corp.                    | 12.00     |          |
| (Refund)  | 2.00      |          |
| Louis Marcou (Gravel Pit Permit)                    | 1.00      |          |
| Purchase of Checklist                               | 83.00     |          |
| Ted Langdell (Sp. Duty)                             | 59.50     |          |
| Utica National Insurance                            | 0,000     |          |
| (Cruiser Damage)                                    | 694.08    |          |
| Utica National Insurance                            |           |          |
| (Settlement)  | 79.50     |          |
| Town of Derry, N.H.                                 |           |          |
| (Welfare Reimb.)                                    | 34.84     |          |
| Slawsby Insurance                                   |           |          |
| (Premium Refund)                                    | 438.00    |          |
| Helen Schutz (Fire Reimb.)                          | 45.00     |          |
| Paul Methot (Gravel Pit Permit)                     | 1.00      |          |
| David Cook  | 200.47    |          |
| (Reimb. Cruiser Damage)                             | 308.47    |          |

| Broadview Farm (Copies)                          | 7.50   |              |                      |
|--|--------|--------------|----------------------|
| Diane Jerry (Petty Cash)                         | 100.00 |              |                      |
| Amoskeag National Bank                           |        |              |                      |
| (Check Reimb.)                                   | 50.00  |              |                      |
| Amoskeag National Bank                           |        |              |                      |
| (Note Rebate)                                    | 30.21  |              |                      |
| Hector E. Ducharme                               |        |              |                      |
| (Gravel Pit Permit)                              | 1.00   |              |                      |
| Harold Mehlhorn (Sand/                           | 1 0 0  |              |                      |
| Gravel Pit Permit)                               | 1.00   | 28,462.23    | 2 206 454 45         |
| TOTAL DEPOSITS:                                  |        |              | 3,286,474.45         |
| TOTAL FUNDS                                      |        |              | 3,344,376.29         |
| SUMMARY YEARI                                    | Y TOTA | LS 1980      |                      |
| Balance January 1, 1980                          |        | 57,901.84    |                      |
| Deposits   |        | 3,286,474.45 |                      |
|  |        | 3,344,376.29 |                      |
| Expenditures - Selectmen's Orders Paid           |        | 2,671,994.62 |                      |
|  |        | 672,381.67   |                      |
| Certificate of Deposit                           |        | 550,000.00   |                      |
| Certificate of Deposit                           |        |              |                      |
| 1070 1070 11 11 01 1                             |        | 122,381.67   |                      |
| 1978-1979 Void Checks                            |        | 271.99       |                      |
|  |        | 122,653.66   |                      |
| Debit Memos                                      |        | 2,559.48     |                      |
| Treasurer's Balance                              |        | 120,094.18   |                      |
| Outstanding Checks                               |        | 39,047.11    |                      |
| Bank Balance                                     |        | 159,141.29   |                      |
| SUMMARY TOWN E                                   | ANK AC | •            |                      |
|  | DANKAC | COUNTS       | 120.004.19           |
| Checking Account                                 |        |              | 120,094.18<br>752.70 |
| Savings Account Amoskeag Bank<br>Revenue Sharing |        |              | 152.10               |
| Withdrawal                                       |        | -0-          |                      |
| Interest   |        | 704.70       | 18,554.56            |
| Civil Defense                                    |        | 7070         | 10,334.30            |
| Withdrawal                                       |        | -0-          |                      |
| Interest   |        | 8.23         | 151.90               |
| Dog Kennel Fund                                  |        | 0.20         | 101.90               |
| Withdrawal                                       |        | 761.44       |                      |
| Interest   |        | 886.91       | 15,415.47            |
| Salt Storage Fund                                |        |              | ŕ                    |
| Withdrawal                                       |        | 23,529.29    |                      |
| Interest   |        | 1,279.95     | Closed Out           |
| Incinerator Project                              |        |              |                      |
| Withdrawal                                       |        | 11,603.38    |                      |
| Interest   |        | 285.99       | 11,056.45            |
| Additional Highway Subsidy                       |        |              | 7,614.93             |
| Certificates of Deposit                          |        |              | 550,000.00           |
| Marketable Security                              |        |              | 100,000.00           |
|  | Rosal  | yn Calawa,   |                      |
|  |        | ~ ~          |                      |

Town Treasurer

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| TT 74001                             | FISCAL TEAN EMPING DECEMBER 31, 1900 | 0FW 21, 1700       |                        |          |
|--------------------------------------|--------------------------------------|--------------------|------------------------|----------|
| Title of Appropriation               | Appropriations                       | Expenditures       | Unexpended<br>Balances | Deficit  |
| Fown Officers' Salaries              | 29,650.00                            | 30,113.80          |                        | 463.80   |
| Town Officers' Expenses              | 28,769.00                            | 27,062.00          | 1,707.00               |          |
| lown Clerk/Lax Collector Expenses    | 4,097.00                             | 3,769.91<br>405 20 | 527.09                 | 40.30    |
| Budget Committee Expenses            | 470.00                               | 422.26             | 47.74                  | 00.04    |
| Election & Registration Expenses     | 2,700.00                             | 2,639.78           | 60.22                  |          |
| Expenses Town Hall & Other Buildings | 10,000.00                            | 11,823.41          |                        | 1,823.41 |
| Municipal & District Court Expenses  | 25.00                                | -0-                | 25.00                  |          |
| nt                                   | 71,277.00                            | 67,371.62          | 3,905.38               |          |
| Fire Department                      | 16,509.00                            | 17,408.54          |                        | 899.54   |
| Forest Fire                          | 2,945.00                             | 5,544.82           |                        | 2,599.82 |
| Civil Defense                        | 75.00                                | 71.00              | 4.00                   |          |
| Dog Officer's Expenses               | 3,000.00                             | 1,997.49           | 1,002.51               |          |
| Damage by Dogs                       | 200.00                               | - <u></u>          | 200.00                 |          |
| Planning Board                       | 12,000.00                            | 9,422.05           | 2,577.95               |          |
| Zoning Board of Adjustment           | 644.00                               | 1,117.73           |                        | 473.73   |
|                                      | 13,000.00                            | 16,533.00          |                        | 3,533.00 |
| Blister Rust & Care of Trees         | 25.00                                | Ļ                  | 25.00                  |          |
| Conservation Commission              | 550.00                               | 373.82             | 176.18                 |          |
| Building Inspector's Expenses        | 2,100.00                             | 1,907.94           | 192.06                 |          |
| Health Department                    | 1,650.00                             | 1,170.78           | 479.22                 |          |
| Home Health Care                     | 4,000.00                             | 4,000.00           |                        |          |
| Vital Statistics                     | 400.00                               | 400.00             |                        |          |
| Town Dump & Incinerator              | 18,030.00                            | 12,611.38          | 5,418.62               |          |
| Town Road Aid                        | 607.00                               | 606.69             | .31                    |          |
| Town Maintenance-Highway             | 42,000.00                            | 46,723.04          |                        | 4,723.04 |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

| 5,190.97<br>163.84<br>1.30<br>2,256.30<br>2,513.25                                 | 1.00<br>37.25<br>3,719.79<br>108.18<br>1,000.00   | .79 1,573.96<br>52.54 40.79<br>579.03<br>7.06  | 587.05<br>6.49<br>52.46<br>1,305.00<br>\$22,102.03<br>\$22,102.03<br>\$22,102.03<br>\$22,102.03   | 4 3, 41 y.1 /                 |
|--|---|--|---|-------------------------------|
| 39,190.97<br>836.16<br>11,680.70<br>743.70<br>1,446.75                             | -0-<br>357.75<br>6,290.21<br>435.00<br>10,108.18<br>8,521.14<br>-0-   | 54,197.00<br>12,310.21<br>6,373.96<br>500.00<br>1,947.46<br>6,040.79<br>5,379.03<br>792.94<br>644.00   | 1,500.00<br>1,146.95<br>358.51<br>6,552.46<br>8,695.00<br>\$429,545.23  |                               |
| 34,000.00<br>1,000.00<br>11,682.00<br>3,000.00<br>3,960.00                         | $\begin{array}{c} 1.00\\ 395.00\\ 10,010.00\\ 435.00\\ 10,000.00\\ 8,743.00\\ 1,000.00\\ 1,000.00\\ 1,000.00\end{array}$  | 24,197.00<br>12,311.00<br>4,800.00<br>500.00<br>6,000.00<br>4,800.00<br>800.00<br>644.00   | $\begin{array}{c} 1,500.00\\ 1,734.00\\ 365.00\\ 6,500.00\\ 10,000.00\\ 8435,465.00\end{array}$   |                               |
| Road Construction<br>Street Lighting<br>Library<br>Town Poor<br>Old Age Assistance | Soldier's Aid<br>Memorial Day<br>Recreation, Parks & Playgrounds<br>Cemeteries<br>Damages & Legal Expenses<br>Employees' Retirement & Social Security<br>Contingency Fund | Frincipal - Long lerm Notes & Bonds<br>Interest - Long Term Notes & Bonds<br>Interest on Temporary Loans<br>Payment to Cap. Res. Fund-Conservation<br>Cash Register-Town/Clerk Tax Collector<br>Police Cruiser<br>Chassis for 1,800 Gal. Water Tank<br>Gypsum Wallboard-Fire Station | Restore & Preserve Early Town<br>Record Books<br>Filtration System<br>Water Heater<br>Salt Spreader Body<br>Rodent Extermination & Closing Dump | Net Surplus of Appropriations |

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## TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1980

– DR. –

| Taxes Committed to Collector:    |              |                |
|----------------------------------|--------------|----------------|
| Property Taxes                   | 1,629,483.42 |                |
| Resident Taxes                   | 24,320.00    |                |
| Total Warrants                   |              | \$1,653,803.42 |
| Yield Taxes                      |              | 7,729.18       |
| Added Taxes:                     |              |                |
| Property Taxes                   | 562.37       |                |
| Resident Taxes                   | 850.00       |                |
|                                  |              | 1,412.37       |
| Overpayments During Year:        |              |                |
| Property Taxes                   | 627.76       |                |
|                                  |              | 627.76         |
| Interest Collected on Delinquent |              | 027.70         |
| Property Taxes                   |              | 233.04         |
| Penalties Collected on           |              | 200101         |
| Resident Taxes                   |              | 52.00          |
| TOTAL DEBITS                     |              | \$1,663,857.77 |
|                                  | R. –         |                |
| Remittances to Treasurer:        |              |                |
| Property Taxes                   | 1,408,680.55 |                |
| Resident Taxes                   | 21,930.00    |                |
| Yield Taxes                      | 7,071.41     |                |
| Interest Collected               | 233.04       |                |
| Penalties on Res. Taxes          | 52.00        |                |
|                                  |              | \$1,437,967.00 |
| Abatements Made During Year:     |              |                |
| Property Taxes                   | 1,546.19     |                |
| Resident Taxes                   | 230.00       |                |
|                                  |              | 1,776.19       |
| Uncollected Taxes-Dec. 31, 1980: |              |                |
| (As Per Collector's List)        |              |                |
| Property Taxes                   | 220,446.81   |                |
| Resident Taxes                   | 3,010.00     |                |
| Yield Taxes                      | 657.77       | 00411450       |
|                                  |              | 224,114.58     |
| TOTAL CREDITS                    | _            | \$1,663,857.77 |
|                                  |              |                |

## SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1979

| – D                                  | <b>R</b> . – |              |
|--------------------------------------|--------------|--------------|
| Uncollected Taxes - As of January 1, | 1980:        |              |
| Property Taxes                       | 178,097.53   |              |
| Resident Taxes                       | 2,300.00     |              |
| Land Use Change Taxes                | 1,800.00     |              |
|                                      |              | \$182,197.53 |
| Added Taxes:                         |              | ·            |
| Resident Taxes                       | 460.00       |              |
|                                      |              | 460.00       |
| Overpayments:                        |              |              |
| Property Taxes                       | 1,060.51     |              |
| - ·                                  |              | 1,060.51     |
| Interest Collected on Delinquent     |              | ,            |
| Property Taxes                       |              | 7,514.21     |
| Penalties Collected on               |              | ,            |
| Resident Taxes                       |              | 1 59.00      |
| TOTAL DEBITS                         |              | \$191,391.25 |
| IUIAL DEBIIS                         |              | \$191,391.25 |

|   | CD  |  |
|---|-----|--|
| _ | CR. |  |
|   |     |  |

| Remittances to Treasurer During Fiscal | Year       |              |
|--|------------|--------------|
| Ended December 31, 1980:               |            |              |
| Property Taxes                         | 180,830.85 |              |
| Resident Taxes                         | 1,790.00   |              |
| Interest Collected during yr.          | 7,514.21   |              |
| Penalties on Res. Taxes                | 159.00     |              |
| -                                      |            | \$190,294.06 |
| Abatements Made During Year:           |            |              |
| Property Taxes                         | 127.19     |              |
| Resident Taxes                         | 70.00      |              |
| -                                      |            | 197.19       |
| Uncollected Taxes - December 31, 1980  | :          |              |
| (As Per Collector's List)              |            |              |
| Resident Taxes                         | 900.00     |              |
| -                                      | <u></u>    | 900.00       |
| TOTAL CREDITS                          |            | \$191,391.25 |
|  |            |              |

### SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1978 AND PRIOR YEARS

## – DR. –

| Uncollected Taxes - As of January 1, 1980:<br>Resident Taxes<br>Penalties Collected on<br>Resident Taxes<br>TOTAL DEBITS | 50.00 | 50.00<br> |
|--|-------|-----------|
| – CR. –  |       |           |
| Remittances to Treasurer During Fiscal Year<br>Ended December 31, 1980:  |       |           |
| Resident Taxes   | 20.00 |           |
| Penalties on Res. Taxes  | 2.00  |           |
|  |       | 22.00     |
| Uncollected Taxes - December 31, 1980:<br>(As Per Collector's List)  |       |           |
| Resident Taxes   | 30.00 |           |
|  |       | 30.00     |
| TOTAL CREDITS  |       | \$52.00   |

## SUMMARY OF TAX SALES ACCOUNTS

## FISCAL YEAR ENDED DECEMBER 31, 1980

| D      |    |  |
|--------|----|--|
| <br>11 | R. |  |
| _      |    |  |

| 1979        | 1978                              | 1977   |
|-------------|-----------------------------------|--|
|             |                                   |  |
|             | 8,972.37                          | 88.91  |
|             |                                   |  |
| 61,793.56   |                                   |  |
|             |                                   |  |
| 1,389.89    | 620.70                            | 5.00   |
| 1,065.13    | 31.02                             | 23.71  |
| \$64,248.58 | \$9,624.09                        | \$117.62   |
|             | 61,793.56<br>1,389.89<br>1,065.13 | 8,972.37<br>61,793.56<br>1,389.89 620.70<br>1,065.13 31.02 |

– CR. –

| Remittances to Treasurer<br>During Year: |             |            |          |
|--|-------------|------------|----------|
| Redemptions                              | 46,764.00   | 5,207.08   | 13.67    |
| Interest & Costs After<br>Sale           | 2,455.02    | 651.72     | 28.71    |
| Tax Sale Overpayment                     | 400.11      |            |          |
| Unredeemed Taxes-                        |             |            |          |
| December 31, 1980                        | 14,629.45   | 3,765.29   | 75.24    |
| TOTAL CREDITS                            | \$64,248.58 | \$9,624.09 | \$117.62 |
|  |             |            |          |

## **UNPAID 1980 PROPERTY TAXES**

| Aboshar, Norman G. Jr., & Nancy      | 1,409.12 |
|--------------------------------------|----------|
| Aboshar, Norman G., Sr.              | 1,564.60 |
| Ahlman, Richard S. & Barbara K.      | 1,477.06 |
| Arcadian Homes, Inc.                 | 89.70    |
| Arnold, Denis & Lise                 | 206.31   |
| Arsenault & Olivier                  | 1,459.95 |
| Arsenault, Lawrence & Diane          | 254.45   |
| BAL Corp.                            | 1,898.65 |
| BAL Corp.                            | 202.12   |
| Barchard, Harold Jr., & Christine M. | 626.77   |
| Basiliere, Paul R. & Judith A.       | 1,207.96 |
| Bergeron, Leo, J.R.                  | 1,597.49 |
| Besse, Thelma                        | 544.18   |
| Biron, Elaine D.                     | 92.66    |
| Boudreau, Robert & Pamela            | 301.99   |
| Boyson, Walter J. & Mary Ann         | 1,486.86 |
| Breen, Jon L. & Sally E.             | 1,451.23 |
| Bridges, Richard A., & Miriam L.     | 858.13   |
| Broderick & Lamothe                  | 233.22   |
| Brott, Lloyd & Gail S.               | 1,226.73 |
| Brunelle, Eve                        | 131.56   |
| Brussard, Joseph & Theresa           | 302.23   |
| Buchanan, Donald, Jr.                | 885.27   |
| Burgess, Peter J. & Sharon E.        | 1,151.15 |
| Burnham, Oliver W., Jr. & Barbara    | 814.31   |
| Burns, Martin J., III & Nancy J.     | 1,090.18 |
| Calawa, Leon C. Jr., & Rosalyn       | 1,782.04 |
| Calawa, Leon C. Jr., & Rosalyn       | 7,651.41 |
| Calawa, Leon C. Jr., & Rosalyn       | 71.76    |
| Campbell, Robert                     | .13 Int. |
| Carleton, Frank O. & Ruth J.         | 173.05   |
| Caron, Chester E. & Aagje A.         | 112.26   |
| Caron, Chester E. & Aagje A.         | 36.91    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 27.94    |
| Caron, Chester E. & Aagje A.         | 39.90    |
| Caron, Timothy J. & Mona             | 1,120.38 |
| Carter, Ronald W. & Elaine           | 298.28   |
| Cassidy, Heirs of Demarest           | 1,099.24 |
| Center & Goffe Est.                  | 35.88    |
|                                      |          |

| Center & Goffe Est.                  |            | 71.76    |
|--------------------------------------|------------|----------|
| Center Estate, Fl                    |            | 1,028.56 |
| Center Estate, Fl                    |            | 130.96   |
| Center Estate, Fl                    |            | 470.75   |
| Center Estate, Fl                    |            | 32.89    |
| Center Estate, Fl                    |            | 59.80    |
| Center Estate, Fl                    |            | 143.52   |
| Center Estate, Mildred               |            | 75.35    |
| Center, Estate of Fl                 |            | 705.64   |
| Chown, Edward G. & Theresa B.        |            | 1,421.08 |
| Colby, Perley D. & Patricia M.       | 10.28 Int. |          |
| Colby, Perley D. & Patricia M.       | .13 Int.   |          |
| Collison, Frank C. Sr., & Kendall E. |            | 1,229.72 |
| Crapser, Alice                       |            | 1,192.29 |
| Crawford, Albie & Beulah             |            | 684.71   |
| Crawford, Albie & Beulah             |            | 367.77   |
| Dalton, Shawn T. & Mary C.           |            | 200.33   |
| Dame, John                           |            | 458.50   |
| Dame, Russell                        | 1.17 Int.  |          |
| Danais, Richard & Romeo              |            | 2,344.16 |
| Danais, Richard & Romeo              |            | 1,955.46 |
| Davidson, Richard L. & Rita M.       |            | 1,369.42 |
| Delisle, Maurice R. & Ellen M.       |            | 1,196.00 |
| Derlon Corporation                   |            | 2,987.01 |
| Desclos, John & Kim                  |            | 212.29   |
| Descoteaux, Denise                   |            | 215.28   |
| Dichiara, Charles J.                 |            | 1,277.42 |
| Dion et al, Constance F.             |            | 190.76   |
| Dionne, Sr., Albert M. & Margaret J. |            | 995.67   |
| Dionne, Robert D. & Cynthia M.       |            | 82.00    |
| Dodge, Ronald H. & Kathleen M.       |            | 978.56   |
| Donnelly, Paul & Geneva              |            | 2,134.86 |
| Donovan, James T. & Julie A.         |            | 302.23   |
| Doss, Jr. Wilbur C. & Clara G.       |            | 41.86    |
| Douglas, Gordon A. & Alison M.       |            | 1,178.89 |
| Dubois, Normand & Diane              |            | 1,423.24 |
| Dubord, Raynald & Ginette            |            | 258.79   |
| Duffy, James Michael & Susanna D.    |            | 485.70   |
| Durzy, Hani & Vicki                  |            | 506.13   |
| Edgecomb, Bernard & Valerie          |            | 293.62   |
| Famisan, Nathaniel L. & Virginia C.  |            | 1,237.86 |
| Faulkner, William J.                 |            | 334.88   |
| Favreau, Jean & Elaine               |            | 895.87   |
| Ferraro, Jr., Joseph A.              |            | 966.60   |
| Ferreira, Manuel M. & Sandra         | .78 Int.   | 750 46   |
| Fokas Heirs, Harry                   |            | 759.46   |
| Fokas Heirs, Harry                   |            | 867.10   |
| Fokas Heirs, Harry                   |            | 29.90    |
| Fontaine, Eugene & Lorraine          |            | 1,899.48 |
| Fragala, Samuel F. & Charlene M.     |            | 1,459.12 |
| French, Jane A.                      |            | 1,046.50 |
|                                      |            |          |

s.

| Gagnon, Robert & Laurence          |             | 1,363.44 |
|------------------------------------|-------------|----------|
| Gentes, Dorothy G.                 |             | 215.28   |
| Gilcreast, Mark D. Sr., & Linda A. |             | 1,378.39 |
| Glavin & Haskell                   |             | 344.88   |
| Glavin & Haskell                   |             | 332.92   |
| Glavin & Haskell                   |             | 314.98   |
| Glavin & Haskell                   |             | 273.12   |
| Glavin & Haskell                   |             | 267.14   |
| Goldberg, Joel R. & Laurie E.      |             | 1,462.11 |
| Gould, Harold & Mabelle            |             | 1,028.56 |
| Griffin Heirs                      |             | 322.92   |
| Griffin Heirs                      |             | 86.71    |
| Griffin Heirs                      |             | 86.71    |
| Griffin Heirs                      |             | 469.43   |
| Griffin Heirs                      |             | 287.04   |
| Griffin Heirs                      |             | 191.36   |
| Griffin Heirs                      |             | 53.82    |
| Griffin Heirs                      |             | 188.37   |
| Gureckis, Albert & Luckey          |             | 932.88   |
| Hadlock, Glendle S. & Bertina      |             | 1,283.54 |
| Haskell, David T.                  |             | 1,555.25 |
| Hendrick, Nancy C.                 |             | 1,665.43 |
| Hill, David M.                     |             | 128.57   |
| Hobden, Scott C. & Louise T.       |             | 1,452.57 |
| Howard, William E.                 |             | 1,402.31 |
| Hudson Water Company               | 108.43 Int. | 1,       |
| Hunt, Brian W. & Sally Ann         |             | 1,844.83 |
| Huntoon, Robert R. & Carol J.      |             | 1,380.09 |
| Huot, Ronald C. & Gail F.          |             | 1,659.45 |
| Husson, Robert D. & Katherine      |             | 875.29   |
| Improved Real Estate Inc.          |             | 1,163.11 |
| Jackson, Leonard O.                |             | 1,512.94 |
| Jackson, Ovila & Patricia          |             | 104.65   |
| Jackson, Ovila & Patricia          |             | 95.68    |
| Jackson, Ovila & Patricia          |             | 2,087.02 |
| Jackson, Ovila & Patricia          |             | 149.50   |
| Jarry, David N. & Lena D.          |             | 1,411.28 |
| Johnson, Victor W. Jr., & Janice   |             | 502.53   |
| Johnston, James M. & Jacqueline    | 1.41 Int.   |          |
| Joslyn, James W. & Catherine J.    |             | 1,241.18 |
| Kenney, Robert & Claire            | .82 Int.    |          |
| Kierstead, Linda C.                |             | 1,759.27 |
| Kierstead, Thomas & Rita           |             | 1,337.82 |
| King, Neil & Lillian               |             | 1,307.46 |
| Kirkpatrick, Philip & Cecile       |             | 266.52   |
| Karoscik, Steven M. & Kathie L.    |             | 568.42   |
| Koch, Anthony R. & Linda J.        |             | 316.10   |
| Koziell, Joseph F.                 |             | 98.67    |
| LID Inc.                           |             | 149.50   |
| LID Inc.                           |             | 149.50   |
| LID Inc.                           |             | 149.50   |
|                                    |             |          |

| LID Inc.  |          | 149.50           |
|---|----------|------------------|
| LID Inc.  |          | 149.50           |
| LID Inc.<br>LID Inc.                                |          | 149.50           |
| LID Inc.  |          | 149.50           |
| LID Inc.  |          | 149.50<br>149.50 |
| LID Inc.  |          | 149.50           |
| Labrie, Anna  |          | 303.16           |
| Laflame, John & Cheryl                              |          | 215.28           |
| Lambert, Gerard R. & Jean M.                        |          | 1,358.29         |
| Lamothe, Leo Paul N. & Florette                     |          | 1,217.76         |
| Lanoue, David & Shirley                             |          | 3,638.80         |
| Lanoue, David & Shirley                             |          | 144.55           |
| Lanoue, David & Shirley                             |          | 189.40           |
| Lanoue, David & Shirley                             |          | 249.20           |
| Larrabee, Allan C. & Janet N.                       |          | 1,148.16         |
| Lauria, Kenneth F. & Donna M.                       |          | 1,346.88         |
| Lavoie, Ronald G. & Jo Anne                         |          | 316.77           |
| Leach, Richard C. & Rachel E.                       |          | 1,380.09         |
| Leach, Shirley                                      |          | 310.96           |
| Leach, Shirley                                      |          | 216.78           |
| Leclerc, David R.                                   |          | 12.26            |
| Litchfield Industrial Park                          |          | 589.03           |
| Longley, Jacqueline                                 |          | 816.27           |
| Lucido, Salvatore & Janet                           | .98 Int. |                  |
| Mack, James & Diane                                 |          | 298.28           |
| Mango, John T. & Reta M.                            |          | 1,668.42         |
| Marcou, Louis F. & Beverly A.                       |          | 206.01           |
| Marsh, William J.                                   |          | 846.17           |
| Maslanka, Robert & Irene                            |          | 996.50           |
| Mason, John R. & Benita                             |          | 1,533.87         |
| Mason, Ronald & Wahneeta                            |          | 1,625.25         |
| Mavrogeorge, Harry, A. & Aspasia                    |          | 1,193.84         |
| McAboy, Donald                                      |          | 487.38           |
| McCann, Richard G. & Sheila G.                      |          | 987.53           |
| McElwain, William & Mary                            |          | 61.47            |
| McElwain, William & Mary                            |          | 877.68           |
| McKinnon, Archie & Linda<br>McNeil, Douglas & Betty |          | 158.47<br>167.44 |
| Mehlhorn, David C. & Susan K.                       |          | 1,192.86         |
| Merryfield, Kathryn                                 |          | 209.30           |
| Menyheid, Kathlyn<br>Messina, Carl & Marie          |          | 435.37           |
| Metsiou, Emmanuel M. & Marion E.                    |          | 1,181.88         |
| Metsiou, Estate of Emmanuel                         |          | 788.64           |
| needed bound of Diminuted                           |          | ,00.07           |

| Michaud, Gilbert W. & Mary Jane     |           | 1,104.14 |
|-------------------------------------|-----------|----------|
| Mieckowski, Michael P. & Bertha A.  |           | 1,274.57 |
| Millett, Patricia                   |           | 257.14   |
| Moniz, Paul A. & Sharon A.          | 1.18 Int. |          |
| Moody, James & Charlotte            |           | 1,149.30 |
| Moody, James & Charlotte            |           | 14.95    |
| Morrison, William J.                |           | 907.01   |
| Murphy, Florence Judy               |           | 1,608.62 |
| Nagle, William J. & Patricia A.     |           | 1,465.10 |
| Naumkeag Grange                     |           | 155.48   |
| Noel, Arthur J. & Linda             |           | 1,214.77 |
| Palmer, Edward G. & Joan M.         |           | 1,279.72 |
| Paul, Grace J.                      |           | 104.65   |
| Paul, Grace J.                      |           | 86.71    |
| Pavo, Joseph T. & Rita Marie        |           | 1,187.03 |
| Phillips, William E., Jr. & Martha  |           | 1,092.18 |
| Phillips, William E., Jr. & Martha  |           | 1,013.16 |
| Pierro, James & Joan                |           | 2,095.99 |
| Pike, Larry D. & Joyce L.           |           | 1,157.13 |
| Preston, Carol E.                   |           | 1,390.35 |
| Price, Chester & Carol              |           | 764.73   |
| Proctor, Jeffrey C. & Marilyn L.    |           | 1,477.36 |
| Rackliff, Estate of Merrilyn        |           | 944.84   |
| Reilly, Richard & Phyllis           |           | 1,506.93 |
| Remillard, Bruce M. & Deborah E.    |           | 1,811.94 |
| Ricard, Robert J.                   |           | 539.07   |
| Richardson, Leo & Judith            |           | 1,031.55 |
| Ruiter, Miles & Alice               |           | 304.98   |
| Rukas, John F. & Donna M.           |           | 1,345.50 |
| Russell, Mae                        |           | 325.91   |
| Ryan, Richard N. & Catherine M.     |           | 1,491.83 |
| Sala, Vito & Gail E.                | 8.33 Int. |          |
| Sausville, Charles R.               |           | 941.85   |
| Shaw, Robert F. & Frances M.        |           | 1,422.37 |
| Siemanowicz Sr., John E. & Dianne   |           | 936.70   |
| Simard, Donald N. & Cecile Y.       |           | 4,078.36 |
| Simard, Donald N. & Cecile Y.       |           | 2,899.10 |
| Simard, Donald N. & Cecile Y.       |           | 2,899.10 |
| Simard, George E. & Doris A.        |           | 1,139.19 |
| Simoes, Daniel J. & Patricia E.     |           | 1,538.65 |
| Small, Francis E. & Patricia        |           | 1,204.97 |
| Smith, Clinton, & Barbara           |           | 173.42   |
| Smith, Douglas R. & Judith A.       |           | 106.07   |
| Spillane, Thomas K. & Carol L.      |           | 1,043.51 |
| St. Armand, Fred                    |           | 883.08   |
| Steele, Walter E.                   |           | 1,216.93 |
| Stone, Merton H. & Helen A.         |           | 1,492.84 |
| Stonehenge Dev. Corp.               |           | 1,596.66 |
| Stoudt, L. Richard                  |           | 1,429.22 |
| Sturgill, Kenneth M. & Constance R. |           | 1,148.99 |
| Surette, Gerald R. & Barbara E.     |           | 981.55   |
|                                     |           |          |

| Surprenant, George H.             |           | 303.74   |
|-----------------------------------|-----------|----------|
| Swain, Clifford F. & Moira A.     |           | 1,484.95 |
| Tambouris, Marlene M.             |           | 1,587.69 |
| Tamposi & Watson                  | 3.07 Int. |          |
| Tamposi & Watson                  | 1.45 Int. |          |
| Tardif, Clermont                  |           | 849.16   |
| Tardif, Yvan                      |           | 149.50   |
| Tardif, Yves & France             |           | 358.80   |
| Tassinari, Raphael                |           | 284.05   |
| Terranova, Thomas G., Sr.         |           | 948.14   |
| Terribile, Henry P. & Gloria D.   |           | 1,107.13 |
| Thibault, Roger L. & Kim A.       |           | 1,462.11 |
| Tierney, Daniel & Margaret        |           | 343.80   |
| Todd, Peggy M.                    |           | 302.23   |
| Truax, Anthony & Patricia         |           | 195.17   |
| Vachon, Pierre & Patricia         |           | 1,300.65 |
| Valliere, Judith                  |           | 2,664.09 |
| Vessels, Terence R. & Leslie H.   |           | 1,307.62 |
| Waugman, Paul R. & Kathy          |           | 1,668.42 |
| Wheeler, Robert D. & Irma M.      |           | 987.73   |
| Wheeler, Ronald L.                |           | 162.49   |
| Wilson, David K. & Carol A.       |           | 1,252.81 |
| Wood, Roy W. & Diane G.           |           | 498.05   |
| Wourgiotis, Charles E. & Susan C. |           | 1,355.94 |
| Wright, Steven                    |           | 316.64   |
| Zdrada, Robert A. & Patricia      |           | 1,175.07 |
| Duruun, resources of rutifield    |           | _,_,0.0, |

#### UNPAID 1980 YIELD TAX

Calawa, Leon, Jr.

#### 657.77

#### **UNPAID 1980 RESIDENT TAXES**

Abbott, Donna Arsenault, Donna M. Arsenault, Richard A. Barnes, Christine Beaulieu, Susan Beebie, Claire I. Beebie, Karen M. Beebie, Russell J. Bernard, Kathy Benson, Robert J. Bernard, Wayne L. Besse, Thelma E. Bigger, Barbara L. Billings, David Biron, Elaine D. Biron, Roger P. Boucher, Dana L. Boutin, Bonnie S.

Boutin, Girard J. Bradley, Daniel L. Braunfeld, Evelyn F. Bridges, Mirium Louise Bridges, Richard Allan Brocious, Theodore Harold Broussard, Donald S. Brussard, Donald J. Brussard, Stephen Brussard, Theresa J. Bryant, Richard C. Buckley, Susan E. Cardosi, Lorraine M. Carle, Susan A. Carroll, Kathleen S. Carroll, Thomas J. Carson, John R. Carson, Victoria H.

Carter, Elaine T. Carter, Ronald W. Cassidy, Sara Jane Cegelis, Sylvia M. Champagne, Michelle Charbonneau, Jill C. Charbonneau, Richard H. Chiurri, Donna M. Chorney, David R. Chorney, Sandra L. Clark, Anna M. Clark, Walter S. Clark, Yvonne Clegg, Patricia A. Cloutier, Joan M. Collins, Ann E. Collins, Robert P. Collison, Frank C., Sr. Compagna, Margo L. Conway, Joseph W. Conway, Lois M. Cooley, Rita P. Corrigan, Donald Corson, Linda N. Corson, Robert F. Cote, Dolores Cote, Richard A. Creech, James B. Cummings, Mortimer W. Cummings, Sandra S. Davis, Clarence William Davis, Pauline Louise Dellechiaie, Sam Deschenes, Conrad J. Deschenes, Judith A. Desclos, John N. Desclos, Kim A. Devarney, Linda J. Diamond, Thomas J. Dionne, Robert P., Sr. Dionne, Lianne C. Donah, Sylvia L. Driggers, Laurie A. Duca, Sharon Ann Dupuis, Donna M. Dvareckas, Jo M. Dvareckas, John Edward Earnshaw, John S., Jr. Earnshaw, Mary Ann Edwards, Janice R. Elam, Arlo

Elam, Claudette Ellis, Ronald J., Jr. Ellis, Mary D. Erichson, Donald R., Sr. Erichson, Kathlen H. Estabrook, Lori A. Estabrook, Shari L. Famisan, Nathaniel L. Famisan, Virginia C. Farrin, Albert U. Farrin, Jean M. Fillion, Donald R. Fillion, Gisele M. Finger, Mark A. Finger, Patricia A. Finn, Michael Finn, Robert P. Firth, Robert A. Fitzgerald, Kathleen A. Flanders, Claire J. Flood, Elizabeth A. Flood, Wayne D. Fontneau, Albert Fox, Carmel E. Fradette, Norman R. Fragala, Charlene M. Fragala, Samuel F. Fredette, Pamela M. Fuller, Gordon A. Fuller, Kelly Jean Furman, Carrie M. Genest, Doris F. Genest, Richard A. Gilbert, Earl A. Goffin, Daniel Bennett Goldberg, Gregory S. Goldberg, Joel R. Goldberg, Laurie E. Goodwin, Sara F. Goulet, Richard L., Sr. Goulet, Judith A. Graves, Charles S. Graves, Kevin C. Graves, Sandra L. Guerrette, Barry K. Hansberry, Sheila A. Hansen, Joanne H. Hill, Mary M. Hill, Richard M. Hinkle, James V. Hinz, Ronnie

Hogencamp, Dwayne W. Hogencamp, William G. Horne, Alanna Marie Hovey, Philip D. Hovey, Richard A. Hudon, Donald R. Hunt, Mary Lou Hunt, Paul V. Jacobs, Michael Janosz, Joanne Jenkins, Theresa L. Johnson, Sarah H. Kelley, Raymond Kennedy, Dolores S. Kennedy, Robert D. Kenney, Claire Kenney, Robert King, Colin F. Knights, Gerard P. Knights, Glenna D. Koch, Anthony R. Koutalakis, Steve G. Laber, Barry A. Laber, Mary E. Labore, Tracy A. Lajoie, David M. Lajoie, Marina E. Lambert, Bruce K. Lambert, Jeannette E. Landry, Henry J., Jr. Landry, Catherine A. Landry, Gary R. Landry, Jeannette P. Landry, Paul Lavoie, Ronald G. Lawrence, Ginette A. Lawrence, Ruth H. LeClair, Karen M. Leafe, Timothy J. Leary, Edward M. Leary, Steven T. Lehoullier, Lynn Ann Levesque, Thomas W., Jr. Levesque, Emilie F. Levesque, Susan E. Levesque, Thomas W. Mackey, John A. Madden, Donna J. Makowiec, Sandra Makowiec, Walter J. Malkuns, Dennis G.

Malkuns, Marilyn F. Mason, Pamela P. McCann, Richard G. McCann, Sheila G. McCarthy, Karen M. McEwen, Charles H. McEwen, Sharon A. McKeown, Dennis F. McMahon, Andrew A. McMahon, Laurie J. McNeil, Betty L. McNeil, Douglas J. McQuesten, Charles L. McQuesten, Fred P. McQuesten, Nancy R. Meltzner, Julie L. Michaud, Dianne M. Michaud, George A. Molin, William N. Moniz, Paul A. Moniz, Sharon A. Moody, Charlotte H. Morelli, Gary P. Morse, Mona Y. Morse, Ronald A. Moy, Quentin Moy, Susan Murphy, Stephen P. Nadeau, Gayle Oclair, Ronald J. Oneill, James P. Pass, Mary Ann Patten, Bradford A. Pavo, Joseph T. Peeler, Kathy Pelletier, Matthew Pelletier, Gerald Perry, Francis K. Phillips, Joy W. Pomerleau, Andre A. Pomerleau, Cecile M. Prentis, Alana M. Preston, Carole E. Preston, Robert D. Provencher, Phyllis E. Provencher, Richard N. Rackliff, William E. Reagan, Kathleen A. Reagan, Paul Thomas Reed, Donald W. Reed, Dorothy E.

Reilly, Phyllis A. Reilly, Richard R. Reilly, Robin Ricard, Denise A. Ricard, Raymond A. Ricard, Robert J. Robedeau, Diane M. Robedeau, Michael L. Robichaud, David W. Robichaud, Donna M. Rodier, Henry R. Sausville, Charles R. Seddon, Kenneth L. Seddon, Linda L. Shubley, Cheryl Simard, Doris A. Simard, Roland L. Simard, Yvette A. Simmons, William P. Skinner, Kathleen Small, Gregg W. Small, Linda L. Small, Richard M. Smith, Bonnie C. Smith, Gerald A. Snyder, Leon J., III Soares, Barbara A. Soares, Kathy Space, Charlotte E. Space, Edward E. Spaulding, Jean St. Armand, Phillip St. Aubin, Mary

St. Onge, Russell Stevens, Donald W. Strickland, Barbara A. Swain, Clifford F. Swain, Moira A. Tatro, Fred A. Tessier, Teresa M. Tetrault, Corinne A. Tetrault, Thomas L. Thibeault, Brenda G. Thibeault, Robert Thompson, Mary L. Tierney, Daniel F. Tierney, Margaret A. Topping Al J. Topping, Susan Twomey, Rose Marie Vachon, Joan M. Vanderbeck, Leota Frances Vessels, Leslie H. Vessels, Terence R. Waugaman, Kathleen M. Waugaman, Paul R. White, Gary W. Whitten, Lawrence E. Whitten, Roberta H. Williamson, Frank C. Williamson, Janice M. Wilshire, Kathy S. Winslow, Aime P. Winslow, Alfred C. Winslow, Louis H., Jr. Worth, Jo Ann S.

#### **UNPAID 1979 RESIDENT TAXES**

Allgaier, Brian A. Altman, Gary D. Bentley, Ronald R. Boucher, Barbara A. Boucher, Richard L. Boutin, Bonnie S. Boutin, Girard J. Calleri, Guido Charbonneau, Jill C. Charbonneau, Richard H. Clark, April Colby, Arthur M. Cote, Dolores Cote, Richard A. Drew, Russell W. Dubois, Claudette Dubois, Patrice Duncan, Richard A., Jr. Duncan, Paula A. Emerson, Diane E. Emerson, Duane K. Estey, Harold T. Faber, Judith R. Fick, Steven Fitzner, Robert Frink, Alice A.

Frink, Norman H. Giggey, Linda M. Giggey, Steven N. Goldberg, Gregory S. Griffing, Bonney L. Guerrett, Barry K. Hamel, Janet L. Hamel, Ronald J. Hayes, Dale F. Heath, Tod Hinkle, Jim Hokenstrom, Holly Holland, Wendy M. Jurkowski, Jennifer L. Kendall, Dale R. Kennedy, Walter E. Kerr, Evelyn M. Kostyk, Debbie L. LaFlame, Cheryl Landry, Gary R. LeClair, Karen M. LeClair, Maurice N. Levesque, Cathy L. Lopez, Eva MacKinnon, David B. McKeown, Dennis F. Morris, Thomas R. Murphy, James F. O'Neill, James P. Page, Edwin W. Peller, Kathy Pelletier, Matthew Bryant, Richard Page, Edwin W. Rodier, Roger A.

Pepin, Roger A. Quinn, Kevin P. Quinn, Wanda Rodier, Roger A. Salo, Normand J. Schmura, Jacqueline Schmura, Jackie Self, Becky L. Self, Jimmy W. Sewell, John F. Shapiro, Robert Simmons, Tim A. Simmons, William P. Simoneau, Leona M. Simoneau, Lynn M. Simoneau, Richard A. Sipple, Alfred E., Jr. Small, Linda L. Soares, Barbara A. Soares, Kathy W. Spielberg, Barbara A. Stargraf, William O., Jr. Stargraf, Joyce E. Tessier, Henry, Jr. Truax, William R. Wagner, Elaine M. Weed, Beth M. Welch, Charles E. Welch, Pamela A. Weller, Cathy A. Weller, Richard G. Williams, Marshall

#### UNCOLLECTED 1978 RESIDENT TAXES

#### UNREDEEMED 1980 TAX SALES - LEVY OF 1979

| Jensen, Ellis                     | 582.56   |
|-----------------------------------|----------|
| Aboshar, Normand G.               | 1,527.56 |
| Aboshar, Norman G. Jr., and Nancy | 1,376.23 |
| Arcadian Homes, Inc.              | 96.00    |
| Caron, Chester E. & Aagje         | 108.22   |
| Caron, Chester E. & Aagje         | 28.20    |
| Caron, Chester E. & Aagje         | 19.46    |
| Caron, Chester E. & Aagje         | 19.46    |
| Caron, Chester E. & Aagje         | 19.46    |
| Caron, Chester E. & Aagje         | 19.46    |
| Caron, Chester E. & Aagje         | 19.46    |
| Caron, Chester E. & Aagje         | 19.46    |
|                                   |          |

| Caron, Chester E. & Aagje  | 19.46  |
|--|--|
| Caron, Chester E. & Aagje  | 19.46  |
| Caron, Chester E. & Aagje  | 19.46  |
| Caron, Chester E. & Aagje  | 19.46  |
| Caron, Chester E. & Aagje  | 19.46  |
| Caron, Chester E. & Aagje  | 31.10  |
| Heirs of Demarest Cassidy  | 1,078.59   |
| Mildred Center Estate  | 82.04  |
| Favreau, Jean & Elaine   | 569.96   |
| Fragala, Samuel F. & Charlene M.   | 1,443.06   |
| Harron, Ralph R. & Mary Ann  | 24.75  |
| Kierstead, Thomas & Rita   | 1,310.80   |
| Larrabee, Allan C. & Janet N.  | 615.70   |
| Millett, Patricia  | 258.97   |
| Estate of Merrilyn Rackliff  | 618.31   |
| Reilly, Richard & Phyllis  | 1,475.40   |
| Richardson, Leo & Judith   | 326.31   |
| Simard, George E. & Doris A.   | 104.78   |
| Steele, Walter E.  | 1,193.14   |
| Valliere, Judith   | 603.47   |
| Wheeler, Robert D. & Irma M.   | 960.33   |
| UNREDEEMED 1978 TAX SALE - LEVY OF 1977  | 900.33   |
|  |  |
|  |  |
| Arcadian Homes, Inc.   | 75.24  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978  |  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.   | 1,278.69   |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.   | 1,278.69<br>82.18  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.   | 1,278.69<br>82.18<br>103.01  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69<br>82.18<br>103.01<br>57.14   |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69<br>82.18<br>103.01<br>57.14<br>50.28  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69<br>82.18<br>103.01<br>57.14<br>50.28<br>50.28   |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69<br>82.18<br>103.01<br>57.14<br>50.28<br>50.28<br>50.28  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69<br>82.18<br>103.01<br>57.14<br>50.28<br>50.28<br>50.28<br>50.28<br>50.28  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | $1,278.69 \\82.18 \\103.01 \\57.14 \\50.28 \\50.28 \\50.28 \\50.28 \\50.28 \\50.28 \\50.28 \\50.28 \\50.28 \\$   |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69 $82.18$ $103.01$ $57.14$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69 $82.18$ $103.01$ $57.14$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69 $82.18$ $103.01$ $57.14$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69 $82.18$ $103.01$ $57.14$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69 $82.18$ $103.01$ $57.14$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$ $50.28$  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69 $82.18$ $103.01$ $57.14$ $50.28$  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | 1,278.69 $82.18$ $103.01$ $57.14$ $50.28$  |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | $\begin{array}{c} 1,278.69\\ 82.18\\ 103.01\\ 57.14\\ 50.28$ |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | $\begin{array}{c} 1,278.69\\ 82.18\\ 103.01\\ 57.14\\ 50.28$ |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A. | $\begin{array}{c} 1,278.69\\ 82.18\\ 103.01\\ 57.14\\ 50.28$ |
| UNREDEEMED 1979 TAX SALE - LEVY OF 1978<br>Aboshar, Michael J. & Norman C.<br>Arcadian Homes, Inc.<br>Caron, Chester E. & Aagje A.<br>Caron, Chester E. & Aagje A.   | $\begin{array}{c} 1,278.69\\ 82.18\\ 103.01\\ 57.14\\ 50.28$ |

I hereby certify that the above list showing the name and amount due from each delinquent taxpayer, as of December 31, 1980, are correct to the best of my knowledge and belief.

Diane L. Jerry, Tax Collector

### FINANCIAL REPORT Town of Litchfield, N.H. For the Fiscal Year Ended December 31, 1980

#### ASSETS

| CASH:                         |            |               |
|-------------------------------|------------|---------------|
| In Hands of Treasurer         |            |               |
| Certificates of Deposit       | 550,000.00 |               |
| Marketable Security           | 100,000.00 |               |
| Checking Account              | 120,094.18 |               |
| Savings Account               | 752.70     |               |
| Incinerator Fund              | 11,056.45  |               |
| Dog Kennel Fund               | 15,415.47  |               |
| Special Hwy. Subsidy Fund     | 7,614.93   |               |
| Revenue Sharing               | 18,554.56  |               |
| Civil Defense                 | 151.90     |               |
| Total                         |            | 823,640.19    |
| CAPITAL RESERVE FUNDS:        |            |               |
| Snow Plow                     | 5,336.98   |               |
| Master Zoning Plan            | 2,388.44   |               |
| Town Conservation             | 10,247.63  |               |
| Police Cruiser                | 712.86     |               |
| Total                         |            | 18,685.91     |
| UNREDEEMED TAXES:             |            |               |
| Levy of 1979                  | 14,629.45  |               |
| Levy of 1978                  | 3,765.29   |               |
| Levy of 1977                  | 75.24      |               |
| Total                         |            | 18,469.98     |
| UNCOLLECTED TAXES:            |            |               |
| Levy of 1980 Incl. Res. Taxes | 224,114.58 |               |
| Levy of 1979                  | 900.00     |               |
| Levy of 1978                  | 30.00      |               |
| Total                         |            | 225,044.58    |
| TOTAL ASSETS                  | \$         | 61,085,840.86 |
| Fund Balance-Dec. 31, 1979    |            | 84,824.86     |
| Fund Balance-Dec. 31, 1980    |            | 134,347.90    |
| Change in Financial Condition | \$         | 6 49,523.04   |

## LIABILITIES

| ACCOUNTS OWED BY THE TOWN:                 |            |                |
|--|------------|----------------|
| Bills Outstanding:                         |            |                |
| Town Hall & Other Bldgs.                   | 995.00     |                |
| Planning Board                             | 3,740.47   |                |
| Road Construction                          | 3,664.22   |                |
| Library                                    | 111.20     |                |
| Employees Ret. & S.S.                      | 416.75     |                |
| Restoration and Preservation               |            |                |
| Town Record Books                          | 1,500.00   |                |
| Unexpended Balances of Special Appropriati | ons        |                |
| Dog Kennel Fund                            | 15,415.47  |                |
| Unexpended Balances of Bond & Note Funds   | 5          |                |
| Incinerator Project                        | 11,056.45  |                |
| Unexpended Revenue Sharing Funds           | 18,554.56  |                |
| Unexpended Highway Subsidy Funds           | 7,614.93   |                |
| Due to State:                              |            |                |
| Dog License Fees Collected                 |            |                |
| Not Remitted                               | 171.50     |                |
| State Retirement System                    | 589.85     |                |
| School Dist. Tax Payable                   | 868,976.45 |                |
| TOTAL ACCOUNTS OWED BY TOWN:               |            | 932,806.85     |
| CAPITAL RESERVE FUNDS:                     |            | 18,685.91      |
| TOTAL LIABILITIES                          | -          | 951,492.76     |
| CURRENT SURPLUS                            |            | 134,347.90     |
| GRAND TOTAL                                | -          | \$1,085,840.66 |
|  |            | \$1,000,040.00 |

## UNIFORM CLASSIFICATION

### RECEIPTS

#### Current Revenue:

| FROM LOCAL TAXES:                |              |              |
|----------------------------------|--------------|--------------|
| Property Taxes-1980              | 1,408,680.55 |              |
| Resident Taxes-1980              | 21,930.00    |              |
| Yield Taxes-1980                 | 7,071.41     |              |
| Property Taxes & Yield Taxes     |              |              |
| Previous Years                   | 183,067.59   |              |
| Resident Taxes-Prev. Yrs.        | 1,810.00     |              |
| Interest on Delinquent Taxes     | 8,109.29     |              |
| Penalties: Resident Taxes        | 213.00       |              |
| Total Taxes Collected            |              |              |
| and Remitted                     |              | 1,692,265.06 |
|                                  |              |              |
| FROM STATE:                      |              |              |
| Meals and Rooms Tax              | 40,198.80    |              |
| Interest and Dividends Tax       | 32,373.56    |              |
| Savings Bank Tax                 | 2,525.43     |              |
| Highway Subsidy                  | 17,649.14    |              |
| Reimb. a/c State-Federal         |              |              |
| Forest Land                      | 298.51       |              |
| Reimb. a/c Fighting Forest Fires | 2,370.38     |              |
| Reimb. a/c Road Toll Refund      | 947.83       |              |
| Reimb. a/c Old Age Assist.       | 72.00        |              |
| Reimb. a/c Bus. Profits Tax      | 107,696.14   |              |
| Highway Safety Grant             | 2,333.98     |              |
| Total Receipts from State        |              | 206,465.77   |
| FROM LOCAL SOURCES, EXCEPT TAX   | ES           |              |
| Motor Vehicle Permits Fees       | 94,954.00    |              |
| Dog Licenses                     | 4,280.70     |              |
| Bus. Licenses, Permits &         | 1,200170     |              |
| Filing Fees                      | 3,226.48     |              |
| Interest on Deposits             | 29,522.72    |              |
| Income from Trust Funds          | 14,642.71    |              |
| Income from Departments          | 3,863.34     |              |
|                                  | ,            |              |

| Other Income from Local Sources        |            |                |
|--|------------|----------------|
| Special Duty                           | 7,854.00   |                |
| Deposit Error                          | 20.65      |                |
| Donation-Dog Kennel Fund               | 12.00      | 1              |
| Insurance Claims                       | 2,284.26   |                |
| Stale Checks                           | 271.99     |                |
| Dog Adoption                           | 10.00      | )              |
| Total Income from Local Sources:       |            | 160,942.85     |
|  |            |                |
| <b>RECEIPTS OTHER THAN CURRENT REV</b> | VENUE:     |                |
| Proceeds of Tax Antic. Notes           | 150,000.00 |                |
| Proceeds of Long Term Notes            | 48,574.00  |                |
| Insurance adjustments                  | 438.00     |                |
| Refunds                                | 622.06     |                |
| Savings & Certificates                 | 989,574.16 |                |
| Incinerator Fund                       | 11,603.38  |                |
| Salt Storage Fund                      | 23,529.29  |                |
| Dog Kennel Fund                        | 761.44     |                |
| Total Receipts Other Than              |            | -              |
| Current Revenue                        |            | 1,225,103.13   |
| TOTAL RECEIPTS FROM ALL SOURCES:       |            | 3,284,776.81   |
| Cash on hand Jan. 1, 1980              |            | 57,901.84      |
| GRAND TOTAL                            |            | \$3,342,678.65 |

### PAYMENTS

# Current Maintenance Expenses:

| <b>GENERAL GOVERNMENT</b> :              |           |            |
|--|-----------|------------|
| Town officers' salaries                  | 30,113.80 |            |
| Town officers' expenses                  | 27,062.00 |            |
| Election & Registration exp.             | 2,639.78  |            |
| Town Hall & Other Town Bldgs.            | 10,828.41 |            |
| Other Gen. Gov't. Exp.                   |           |            |
| Town Clerk/Tax Collector exp.            | 3,769.91  |            |
| Town Clerk/Tax Collector fees            | 947.50    |            |
| Treasurer's exp.                         | 405.30    |            |
| Budget Committee exp.                    | 422.26    |            |
| Petty Cash Funds                         | 150.00    |            |
| Total General Government Expenses        |           | 76,338.96  |
|  |           |            |
| PROTECTION OF PERSONS AND PROI           |           |            |
| Police Department                        | 68,501.46 |            |
| Fire Department, inc. forest fires       | 24,324.48 |            |
| Planning and Zoning                      | 5,681.58  |            |
| Insurance                                | 16,971.00 |            |
| Civil Defense                            | 71.00     |            |
| Conservation Commission                  | 373.82    |            |
| Other Protection Expenses                | 1 005 40  |            |
| Dog Officer's exp.                       | 1,997.49  |            |
| Building Inspector's exp.                | 1,907.94  |            |
| Zoning Board of Adj.                     | 1,164.48  |            |
| Total Protection of Persons and Property |           | 120,993.25 |
| HEALTH:                                  |           |            |
| Health Dept.                             | 528.79    |            |
| Ambulance                                | 142.00    |            |
| Vital Statistics                         | 400.00    |            |
| Town Dump & Garb. Remov.                 | 12,611.38 |            |
| Other Health Expenses                    | 12,011.50 |            |
| Merrimack Valley Home                    |           |            |
| Health Care                              | 4,000.00  |            |
| Nashua Comm. Council                     | 500.00    |            |
|  |           | 18,182.16  |
| Total Health Expenses                    |           | 10,102.10  |

| HIGHWAYS AND BRIDGES:                     |                    |              |
|---|--------------------|--------------|
| Town Road aid                             | 606.69             |              |
| Town Maintenance                          | 29,923.82          |              |
| Street Lighting                           | 836.16             |              |
| Other Highways and Bridges Expenses       |                    |              |
| Subsidy Fund                              | 7,614.93           |              |
| Total Highways and Bridges Expenses       |                    | 38,981.60    |
| LIBRARIES:                                |                    |              |
| Library                                   |                    | 11,569.50    |
| PUBLIC WELFARE:                           |                    |              |
| Town poor                                 | 778.54             |              |
| Old age assistance                        | 1,446.75           |              |
| Total Public Welfare Expenses             |                    | 2,225.29     |
| PATRIOTIC PURPOSES:                       |                    |              |
| Memorial Day-Old home day                 | 357.75             |              |
| Total Patriotic Purpose Expenses          |                    | 357.75       |
| RECREATION:                               |                    |              |
| Parks & Playground, inc. band concerts    | 7,825.21           |              |
| Total Recreational Expenses               | 7,025.21           | 7,825.21     |
| -   |                    | 7,025.21     |
| PUBLIC SERVICE ENTERPRISES:               |                    |              |
| Cemeteries                                | 435                | 125.00       |
| Total Public Service Enterprises Expenses |                    | 435.00       |
| UNCLASSIFIED:                             |                    |              |
| Damages and Legal expenses                | 10,108.18          |              |
| Employees' ret. & S.S.                    | 8,104.39           |              |
| Taxes bought by town                      | 61,793.56          |              |
| Discounts, Abatements, Refunds            | 4,060.10           |              |
| Other Unclassified Expenses               | 015 000 00         |              |
| Bank Transfers                            | 915,000.00         |              |
| Special Police Duty                       | 6,930.00<br>773.44 |              |
| Dog Kennel                                | //3.44             |              |
| Total Unclassified Expenses               |                    | 1,006,769.67 |
| DEBT SERVICE:                             |                    |              |
| Payments on Tax                           |                    |              |
| Anticipation Notes                        | 150,000.00         |              |

| Principal Long-Term                       |                 |                      |
|---|-----------------|----------------------|
| Notes and Bonds                           | 34,197.00       |                      |
| Interest Long-Term<br>Notes and Bonds     | 12 210 21       |                      |
|   | 12,310.21       |                      |
| Interest on Temporary Loans               | 6,373.96        |                      |
| Total Debt Service Payments               |                 | 202,881.17           |
| CAPITAL OUTLAY:                           |                 |                      |
| Payments to Cap. Res. Fund                | 500.00          |                      |
| Truck Chassis                             | 5,379.03        |                      |
| Police Cruiser                            | 6,040.79        |                      |
| Cash Register                             | 1,947.46        |                      |
| Fire Station Insulation                   | 644.00          |                      |
| Closing Dump Site                         | 8,695.00        |                      |
| Filtration System                         | 1,146.95        |                      |
| Water Heater                              | 358.51          |                      |
| Salt Spreader Body                        | 6,552.46        |                      |
| Gypsum Wallboard                          | 792.94          |                      |
| Road Widening & Resurfacing               |                 |                      |
| Page Road                                 | 35,526.75       |                      |
| Road Drainage-Robert's Rd.                | 17,456.01       |                      |
| Fire Truck                                | 48,182.00       |                      |
| Incinerator Facility                      | 11,603.38       |                      |
| Salt Shed Construction                    | 23,529.29       |                      |
| Total Capital Outlay Payments             |                 | 168,354.57           |
|   |                 |                      |
| PAYMENTS TO OTHER GOVERNMI                | ENTAL DIVISIONS | ):                   |
| Payments to State a/c<br>Dog License Fees | 369.50          |                      |
| 2% Bond & Debt Ret. Tax                   | 401.29          |                      |
| Taxes paid to County                      | 88,388.00       |                      |
| Payments to School Districts              | 00,000.00       |                      |
| 1980 Tax                                  | 894,420.00      |                      |
| 1981 Tax                                  | 584,091.55      |                      |
| Total Payments to Other Governmental      |                 | 1,567,670.34         |
|   |                 |                      |
| Total Payments for All Purposes           |                 | 3,222,584.47         |
| Cash on hand Dec. 31, 1980                |                 | 120,094.18           |
| GRAND TOTAL                               |                 | \$3,342,678.64       |
| STUD I VIIID                              |                 | <i>40,012,010.01</i> |

| SCHEDULE OF LONG TERM INDEBTEDNESS<br>As of December 31, 1980 |            |                  |
|---|------------|------------------|
| Long Term Notes Outstanding                                   | 1700       |                  |
| Fire Truck (1976)   | 6,979.51   |                  |
| Incinerator   | 264,112.00 |                  |
| Fire Truck (1980)   | 57,249.44  |                  |
| Total Long Term Notes Outstanding                             |            | 328,340.95       |
| Total Long Term Indebtedness—                                 |            | ;                |
| December 31, 1980   |            | \$328,340.95     |
| <b>RECONCILIATION OF OU</b>                                   | TSTANDING  | ,                |
| LONG TERM INDEBT  | EDNESS     |                  |
| Outstanding Long Term Debt-                                   |            |                  |
| December 31, 1980   |            | 317,598.72       |
| New Debt Created During Fiscal Year                           |            |                  |
| Long Term Notes Issued  | 57,249.44  |                  |
|   | _          | 57,249.44        |
| Total   |            | 374,848.16       |
| Debt Retirement During Fiscal Year:                           |            |                  |
| Long Term Notes Paid  | 46,507.21  | 46 505 01        |
|   | -          | 46,507.21        |
| Outstanding Long Term Debt-                                   |            | ¢220.240.05      |
| December 31, 1980   |            | \$328,340.95     |
| SCHEDULE OF TOWN P  |            |                  |
| As of December 31,  | 1980       |                  |
| DESCRIPTION<br>Town Hell, Londo and Duildings                 |            | VALUE            |
| Town Hall, Lands and Buildings                                |            | 150,000          |
| Furniture and Equipment                                       |            | 16,000<br>93,000 |
| Libraries, Lands and Buildings<br>Furniture and Equipment     |            | 20,000           |
| Police Department, Equipment                                  |            | 23,000           |
| Fire Department, Lands and Buildings                          |            | 110,500          |
| Equipment   |            | 150,000          |
| Highway Department, Lands and Buildings                       |            | 25,000           |
| Equipment   |            | 33,000           |
| Parks, Commons and Playgrounds                                |            | 12,000           |
| Schools, Lands and Buildings, Equipment                       |            | 1,835,000        |
| All Other Property and Equipment:                             |            | , , ,            |
| Incinerator Facility, Lands and                               |            |                  |
| Buildings, Equipment  |            | 290,000          |
| TOTAL   |            | \$2,757,500      |
|   |            |                  |

## **TOWN OFFICERS SALARIES**

| TO THE OTTICERD DA                      | LARIES      |
|---|-------------|
| 1980 Appropriation                      | \$23,650.00 |
| 1980 Warrant Article 14                 | 6,000.00    |
| Total Appropriations                    | \$29,650.00 |
| M. Patricia Jewett, Selectman           | 700.00      |
| Donald W. MacDougall, Selectman         | 583.00      |
| James E. O'Brien, Selectman             | 583.00      |
| Paul M. Nicholas, Selectman             | 117.00      |
| Ovila W. Jackson, Selectman             | 117.00      |
| Greta Lynch, Tax Collector              | 417.00*     |
| Greta Lynch, Town Clerk                 | 21.00**     |
| Diane Jerry, Town Clerk-Tax Collector   | 6,218.00*** |
| Rosalyn Calawa, Town Treasurer          | 862.00      |
| Thomas Levesque, Sr., Fire Chief        | 100.00      |
| Richard Charbonneau, Road Agent         | 100.00      |
| Beulah Bean, Town Trustee               | 50.00       |
| Franklin E. Bean, Town Trustee          | 50.00       |
| Eugene Pelkey, Town Trustee             | 50.00       |
| Jean Hill, Checklist Supervisor         | 17.00       |
| Roberta Von Hagel, Checklist Supervisor | 17.00       |
| Carolyn Leary, Checklist Supervisor     | 100.00      |
| Victoria Thomas, Checklist Supervisor   | 83.00       |
| Margaret Kampe, Checklist Supervisor    | 83.00       |
| Roland E. Bergeron, Building Inspector  | 3,750.00    |
| Roland E. Bergeron, Health Officer      | 500.00      |
| John D. Simmons, Chief of Police        | 15,595.80   |
| Total Expended                          | 30,113.80   |
| Deficit                                 | \$ 463.80   |
|   |             |
| TAX COLLECTOR S                         |             |
| *Appropriated Salary                    | 417.00      |
| 1980 Fees paid in addition to           |             |
| appropriated salary                     | 47.00       |
| Total 1980 Earnings                     | 464.00      |
| TOWN CLERK SAI                          | LARY        |
| **Appropriated Salary                   | 21.00       |
| 1980 Fees paid in addition to           |             |
| appropriated salary                     | 693.00      |
| Total 1980 Earnings                     | 714.00      |
| rotur 1700 Durningo                     | , 1         |

| TOWN CLERK - T                         | TAX COLLECT    | OR SALARY |             |
|--|----------------|-----------|-------------|
| ***Appropriated Salary                 |                | 6,218.00  |             |
| 1980 Fees paid in addition             | to             |           |             |
| appropriated salary                    |                | 207.50    |             |
| Total 1980 Earnings                    |                | 6,425.50  |             |
| TOWN OF                                | FICERS EXPE    | NSES      |             |
| 1980 Appropriation                     |                |           | \$28,769.00 |
|  |                |           |             |
| WAGES:                                 |                |           |             |
| Cecile Durocher,<br>Office Coordinator | 1275200        |           |             |
| Alice Crapser,                         | 12,753.00      |           |             |
| Auditor                                | 119.35         |           |             |
| David Franck,                          | 117.55         |           |             |
| Auditor                                | 62.00          |           |             |
| Marion Cason,                          | 02.00          |           |             |
| Auditor                                | 42.00          |           |             |
| Paul Hendrick,                         |                |           |             |
| Auditor                                | 42.00          |           |             |
| Richard Reilly,                        |                |           |             |
| Constable                              | 58.90          |           |             |
| J. Elliott Thomas, Jr.,                |                |           |             |
| Constable                              | 63.00          | 13,140.25 |             |
|  |                |           |             |
| OPERATING EXPENSES:                    | 600.14         |           |             |
| Dues & Subscriptions                   | 608.14         |           |             |
| Telephone                              | 526.96         |           |             |
| Equipment Repairs                      | 106.90         |           |             |
| Recording Fees & Copies                | 91.60          |           |             |
| Selectmen's Expenses                   | 900.00         |           |             |
| Office Coord. Expenses                 | 220.43<br>9.60 |           |             |
| Seminar<br>Mileage-Constable           | 7.50           |           |             |
| Credit Reports                         | 9.40           |           |             |
| Public Hearings                        | 19.35          | 2,499.88  |             |
| r ublic Hearings                       | 17.33          | 2,499.00  |             |
| CONTRACTED SERVICES:                   |                |           |             |
| Health Insurance                       | 306.36         |           |             |
| Secretarial Services                   | 17.50          |           |             |
| Notices                                | 470.20         |           |             |
|  |                |           |             |

| Printing                    | 615.63      |   |             |
|-----------------------------|-------------|---|-------------|
| Town Report-Maxfield Press  | 3,042.00    |   |             |
| Computer Service            | 559.39      |   |             |
| Tax Map Up-Date             | 1,972.90    |   |             |
| Assessing                   | 2,948.00    | 9,931.98                                |             |
| CONSUMABLES:                |             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |             |
| Stamps & Envelopes          | 623.38      |   |             |
| Office Supplies             | 800.76      |   |             |
| Supplies-Constable          | 53.75       | 1,477.89                                |             |
| OTHER EXPENDITURES:         |             | ,                                       |             |
| Town Trustees-              |             |   |             |
| Safe Deposit Box            |             | 12.00                                   |             |
| Total Expended              |             |   | 27,062.00   |
| Unexpended                  |             |   | \$ 1,707.00 |
| TOWN CLERK/TA               | AX COLLECTO | R EXPENSES                              | ,           |
| 1980 Appropriation          | -           |   | \$ 4,097.00 |
| WAGES:                      |             |   |             |
| Erdine MacDougall,          |             |   |             |
| Deputy                      | 192.98      |   |             |
| Margaret Shea,              |             |   |             |
| Deputy                      | 1,285.39    | 1,478.37                                |             |
| <b>OPERATING EXPENSES:</b>  |             |   |             |
| Recording Fees              | 156.00      |   |             |
| Telephone                   | 208.45      |   |             |
| Envelopes & Postage         | 574.93      | 939.38                                  |             |
| <b>CONTRACTED SERVICES:</b> |             |   |             |
| Computer Service            | 425.30      |   |             |
| Equipment Repairs           | 31.27       |   |             |
| Service Contract            |             |   |             |
| Cash Register               | 175.00      | 631.57                                  |             |
| CONSUMABLES:                |             |   |             |
| Office Supplies             |             | 591.31                                  |             |
| NEW EQUIPMENT:              |             |   |             |
| Shelving                    |             | 63.68                                   |             |
| <b>OTHER EXPENDITURES:</b>  |             |   |             |
| Dues ·                      | 25.00       |   |             |
| Workshops                   | 40.60       | 65.60                                   |             |
| Total Expended              |             |   | 3,769.91    |
| Unexpended                  |             |   | \$ 327.09   |
|                             |             |   |             |

| TREA                       | SURER'S EXPEN | ISES     |           |
|----------------------------|---------------|----------|-----------|
| 1980 Appropriation         |               |          | 365.00    |
| <b>OPERATING EXPENSES:</b> |               |          |           |
| Postage                    | 200.80        |          |           |
| Mileage                    | 202.00        | 402.80   |           |
| CONSUMABLES:               |               |          |           |
| Office Supplies            |               | 2.50     |           |
| Total Expended             |               |          | \$ 405.30 |
| Deficit                    |               |          | \$ 40.30  |
| BUDGET                     | COMMITTEE EX  | PENSES   |           |
| 1980 Appropriation         |               |          | 470.00    |
| WAGES:                     |               |          |           |
| Secretary                  |               | 319.34   |           |
| <b>OPERATING EXPENSES:</b> |               |          |           |
| Office Supplies            | 53.52         |          |           |
| Notices                    | 49.40         | 102.92   |           |
| Total Expended             |               | _        | 422.26    |
| Unexpended                 |               |          | \$ 47.74  |
| ELECTION &                 | REGISTRATION  | EXPENSES |           |
| 1980 Appropriation         |               |          | 2,700.00  |
| WAGES:                     |               |          |           |
| Moderator &                |               |          |           |
| Ballot Clerks              |               | 1,601.87 |           |
| <b>OPERATING EXPENSES:</b> |               |          |           |
| Mileage                    | 9.00          |          |           |
| Postage                    | 11.00         |          |           |
| Telephone                  | .77           | 20.77    |           |
| CONTRACTED SERVICES        | :             |          |           |
| Printing - Ballots         | 164.00        |          |           |
| Chair Rental               | 105.00        |          |           |
| Computer Service           | 331.45        |          |           |
| Booth Set-up               | 100.00        | 700.45   |           |
| CONSUMABLES:               |               |          |           |
| Supplies                   |               | 55.02    |           |
| NEW EQUIPMENT:             |               |          |           |
| New Booths                 |               | 261.67   |           |
| Total Expended             |               |          | 2,639.78  |
| Unexpended                 |               |          | \$ 60.22  |

# **EXPENSES TOWN HALL & OTHER BUILDINGS**

| 1980 Appropriation                                  |                    |                     | 10,000.00                |
|---|--------------------|---------------------|--------------------------|
| WAGES:<br>Town Hall Custodian                       |                    | 1,113.00            |                          |
| <b>OPERATING EXPENSES:</b><br>Town Hall             |                    |                     |                          |
| Electric Heat<br>Lights<br>Liability-Painting Front | 1,376.02<br>999.48 |                     |                          |
| & North Side<br>Fire Station                        | 995.00             |                     |                          |
| Lights  | 973.21             | 4,343.71            |                          |
| CONTRACTED SERVICES:<br>Town Hall                   |                    | 1 (0.00             |                          |
| Mowing<br>CONSUMABLES:                              |                    | 160.00              |                          |
| Town Hall<br>Janitoral Supplies<br>Fire Station     | 130.93             |                     |                          |
| Fuel Oil  | 4,838.92           | 4,969.85            |                          |
| OTHER EXPENDITURES:<br>Light Switches-              |                    |                     |                          |
| Town Hall   | 196.75             |                     |                          |
| Site Work-<br>Grange Lot<br>Well Pump & Piping      | 300.00             |                     |                          |
| Fire Station<br>Total Expended<br>Deficit           | 740.10             | <u>1,236.85</u><br> | 11,823.41<br>\$ 1,823.41 |

## MUNICIPAL & DISTRICT COURT EXPENSES

| 1980 Appropriation | 25.00       |
|--------------------|-------------|
| Unexpended         | \$<br>25.00 |

## **POLICE DEPARTMENT**

| 1980 Appropriation         |           |           | \$71,277.00 |
|----------------------------|-----------|-----------|-------------|
| WAGES:                     |           |           |             |
| Full Time Officers         | 24,451.10 |           |             |
| Special Officers           | 9,667.15  |           |             |
| Secretary/Dispatcher       | 8,385.00  | 42,503.25 |             |
| 20010111, j / 210patonio1  |           | .2,000.20 |             |
| OPERATING EXPENSES:        |           |           |             |
| Dues & Subscriptions       | 64.97     |           |             |
| Telephone                  | 2,360.04  |           |             |
| Office Supplies            | 643.25    |           |             |
| Postage                    | 128.00    |           |             |
| Educational Materials/     |           |           |             |
| Training                   | 498.71    |           |             |
| Uniforms & Accessories     | 2,098.55  |           |             |
| Uniform Cleaning Allowance | 472.00    |           |             |
| Advertising                | 35.00     |           |             |
| Cruiser Maintenance &      |           |           |             |
| Repairs 4,058.90           |           |           |             |
| Less Insurance             |           |           |             |
| Claims -1,053.05           | 3,005.85  |           |             |
| Radar & Radio Repairs      | 1,463.88  |           |             |
| Gas & Oil                  | 9,155.85  |           |             |
| Printing                   | 214.50    |           |             |
| Mileage                    | 15.00     |           |             |
| Health Insurance           | 2,408.30  |           |             |
| Microfilm Service          | 150.00    |           |             |
| Food for Prisoners         | 18.98     | 22,732.88 |             |
|                            |           |           |             |
| CONTRACTED SERVICES:       |           |           |             |
| Recording Secretary        |           | 70.00     |             |
| CONSUMABLES:               |           |           |             |
| Ammunition                 | 170.86    |           |             |
| Supplies                   | 69.17     |           |             |
| Flares                     | 131.85    |           |             |
| Cleaning Supplies          | 7.84      |           |             |
| Batteries                  | 18.09     |           |             |
| Oxygen refills             | 12.00     | 409.81    |             |
| onygen terms               |           | 102.01    |             |

# **NEW EQUIPMENT:**

| new equilment.               |        |          |             |
|------------------------------|--------|----------|-------------|
| Calculators                  | 21.72  |          |             |
| Cruiser Equipment            | 75.24  |          |             |
| Complete Set of N.H. Revised |        |          |             |
| Statutes Annotated           | 352.00 |          |             |
| Gas Dispenser                | 13.90  |          |             |
| Camera                       | 8.87   |          |             |
| Fire Extinguishers           | 74.85  |          |             |
| First Aid Box                | 19.97  |          |             |
| Key Cabinet                  | 45.71  |          |             |
| Hand Gun                     | 181.40 |          |             |
| Ear Protectors               | 13.90  |          |             |
| Shooting Glasses             | 9.90   |          |             |
| Staple Gun & Staples         | 21.51  |          |             |
| Decals                       | 8.84   |          |             |
| Fingerprint Kit              | 110.00 |          |             |
| Breathalyzer Test Kits       | 30.00  |          |             |
| Small Equipment              | 14.75  |          |             |
| Flashlights                  | 11.26  |          |             |
| Resuscitator Tank            | 180.00 |          |             |
| Club Carriers                | 12.64  |          |             |
| Hand Light                   | 35.00  |          |             |
| Evidence Tape                | 68.31  | 1,309.77 |             |
|                              |        |          |             |
| OTHER:                       |        |          |             |
| Typewriter Repairs           | 48.80  |          |             |
| Case for Pager               | 10.00  |          |             |
| Pre-employment Physical      | 20.00  |          |             |
| Copy Machine Repairs         | 42.25  |          |             |
| Misc. Supplies               | 17.88  |          |             |
| Keys                         | 21.56  |          |             |
| Film Processing              | 21.39  |          |             |
| Car Registration             | 2.00   |          |             |
| Car Wash                     | 112.50 |          |             |
| Emergency Stickers           | 34.58  |          |             |
| Emergency Tool               | 14.95  | 345.91   |             |
| Total Expended               |        |          | 67,371.62   |
| Unexpended                   |        |          | \$ 3,905.38 |
|                              |        |          |             |

### FIRE DEPARTMENT

|                                | E DEI AKTMENT   |          | ¢1 < 500.00 |
|--------------------------------|-----------------|----------|-------------|
| 1980 Appropriation<br>WAGES:   |                 |          | \$16,509.00 |
| Firemen                        |                 | 7,517.10 |             |
| OPERATING EXPENSES:            |                 | 7,517.10 |             |
| Supplies                       | 145.15          |          |             |
| Mileage                        | 310.80          |          |             |
| Telephone                      | 737.13          |          |             |
| Dues & Subscriptions           | 88.58           |          |             |
| Office Supplies                | 57.66           |          |             |
| Training Courses               | 61.35           |          |             |
| Maint. & Repairs Trucks        | 1,007.55        |          |             |
| Radar Repairs &                | 1,007,100       |          |             |
| Inspections                    | 418.44          |          |             |
| Repairs to Equip.              | 224.12          |          |             |
| Tires                          | 650.80          |          |             |
| Extinguisher Refills           | 136.90          |          |             |
| Scott Air Tank Refills         | 97.66           |          |             |
| First Aid Supplies             | 167.50          |          |             |
| Building Maintenance &         |                 |          |             |
| Supplies                       | 198.09          |          |             |
| Refreshments                   | 46.27           |          |             |
| Truck Registrations            | 5.00            | 4,353.00 |             |
| <b>CONTRACTED SERVICES:</b>    |                 | ·        |             |
| Answering Service              |                 | 350.00   |             |
| CONSUMABLES:                   |                 |          |             |
| Gas & Oil                      |                 | 1,991.65 |             |
| NEW EQUIPMENT:                 |                 |          |             |
| Chimney Mirrors                | 25.64           |          |             |
| Boots                          | 195.80          |          |             |
| Coats                          | 672.19          |          |             |
| Minitors                       | 1,746.50        |          |             |
| Helmet Markers                 | 12.70           |          |             |
| Gloves                         | 148.50          |          |             |
| Shovels (50.00                 | 20.13           |          |             |
| Hose 650.00                    | 16.00           |          |             |
| Less Ins. Claim <u>-634.00</u> | 16.00<br>244.33 |          |             |
| Helmets<br>Foam Bank           | 100.00          |          |             |
| Used Back Pak                  | 15.00           | 3,196.79 |             |
| Total Expended                 |                 | 3,170.75 | 17,408.54   |
| Deficit                        |                 |          | \$ 899.54   |
| Denen                          |                 |          | φ 077.34    |

## FOREST FIRE DEPARTMENT

| 1980 Appropriation         |        |          | \$ 2,945.00 |
|----------------------------|--------|----------|-------------|
| WAGES:                     |        |          |             |
| Firemen                    |        | 2,995.07 |             |
| <b>OPERATING EXPENSES:</b> |        | ŕ        |             |
| Mileage                    | 35.89  |          |             |
| Refreshments               | 196.21 |          |             |
| Equip. Rental              | 609.60 |          |             |
| Truck Maint. &             | 007100 |          |             |
| Repairs 946.93             |        |          |             |
| Less Ins. Claim -737.12    | 209.81 |          |             |
| Radio Repairs &            |        |          |             |
| Inspections                | 40.00  |          |             |
| Repairs to Equip.          | 9.88   | 1,101.39 |             |
| CONSUMABLES:               | · · ·  |          |             |
| Gas & Oil                  |        | 248.03   |             |
|                            |        |          |             |
| NEW EQUIPMENT:             | 171.00 |          |             |
| Indian Back Pumps          | 171.00 | 102.00   |             |
| Rakes                      | 12.88  | 183.88   |             |
| OTHER:                     |        |          |             |
| Mutual Aid Reimbursements: |        |          |             |
| Town of Derry              | 408.96 |          |             |
| Town of Fremont            | 40.56  |          |             |
| Town of Hampstead          | 100.14 |          |             |
| Town of Danville           | 193.40 |          |             |
| Town of Chester            | 114.74 | 1.016.45 |             |
| Town of Auburn             | 158.65 | 1,016.45 | E EA (      |
| Total Expended             |        |          | 5,544       |
| Deficit                    |        |          | \$2,599     |

#### **CIVIL DEFENSE**

| 1980 Appropriation | 75.00   |
|--------------------|---------|
| Emergency Kit      | 71.00   |
| Unexpended         | \$ 4.00 |

١,

| DOG OFFICER'S EXPENSES                  |             |          |             |
|---|-------------|----------|-------------|
| 1980 Appropriation                      |             |          | \$ 3,000.00 |
| WAGES:                                  |             |          |             |
| Dog Officers                            |             | 1,363.05 |             |
| OPERATING EXPENSES:                     | 164.05      |          |             |
| Mileage                                 | 464.05      |          |             |
| Town Car Repairs                        | 32.95       | 500.18   |             |
| Office Supplies<br>CONTRACTED SERVICES: | 3.18        | 300.18   |             |
| Nashua Humane Society                   |             | 55.00    |             |
| CONSUMABLES:                            |             | 55.00    |             |
| Gas & Oil                               | 31.45       |          |             |
| Dog Food                                | 35.18       |          |             |
| Supplies                                | 12.63       | 79.26    |             |
| Total Expended                          |             |          | 1,997.49    |
| Unexpended                              |             |          | \$ 1,002.51 |
| 1                                       |             |          |             |
| ПАМ                                     | AGE BY DOGS |          |             |
| 1980 Appropriation                      | AGE DI DOGS |          | \$ 200.00   |
| Unexpended                              |             |          | \$ 200.00   |
| onexpended                              |             |          | φ 200.00    |
| PLAN                                    | NNING BOARD |          |             |
| 1980 Appropriation                      |             |          | \$12,000.00 |
| WAGES:                                  |             |          |             |
| Secretarial Services                    |             | 409.00   |             |
| <b>OPERATING EXPENSES:</b>              |             |          |             |
| Telephone                               | 2.40        |          |             |
| Mileage                                 | 11.25       |          |             |
| Office Supplies                         | 110.53      |          |             |
| Postage                                 | 15.92       |          |             |
| Seminars                                | 115.00      | 255.10   |             |
| CONTRACTED SERVICES:                    |             |          |             |
| Consulting Engineer                     | 1,265.95    |          |             |
| Dues-Nashua Regional Planning           | 2           |          |             |
| Commission                              | 892.00      |          |             |
| Planning Services/Master                |             |          |             |
| Plan 2,859.53                           | (           | 0 757 05 |             |
| Liability 3,740.47                      | 6,600.00    | 8,757.95 |             |
| Total Expended                          |             |          | 0 422 05    |
| Unexpended                              |             | -        | 9,422.05    |

| 1980 Appropriation  |   |           | \$ 644.00             |
|---|---|-----------|-----------------------|
| WAGES:<br>Secretarial Services  |   | 160.00    |                       |
| OPERATING EXPENSES:<br>Postage<br>Notices<br>Mileage<br>Telephone<br>Seminar  | 188.73<br>714.43<br>8.85<br>2.87<br>25.00 | 939.88    |                       |
| CONSUMABLES:<br>Office Supplies<br>Total Expended<br>Deficit  |   | <u> </u>  | 1,117.73<br>\$ 473.73 |
|   | INSURANCE                                 |           |                       |
| 1980 Appropriation  |   |           | \$13,000.00           |
| The French Agency:<br>Library<br>Slawsby Insurance Agency:<br>Town Buildings & Property<br>Floater 4,143.00<br>Less Premium |   | 730.00    |                       |
| Refunds 438.00  | 3,705.00                                  |           |                       |
| Town Vehicles   | 2,632.00                                  |           |                       |
| Workmen's Comp.<br>Public Officials   | 3,942.00                                  |           |                       |
| Liability   | 1,954.00                                  |           |                       |
| Police Officers   |   |           |                       |
| Liability<br>Suraty Bondo   | 3,014.00                                  | 15 002 00 |                       |
| Surety Bonds<br>Total Expended  | 556.00                                    | 15,803.00 | 16,533.00             |
| Deficit   |   |           | \$ 3,533.00           |
|   |   |           |                       |

## **BLISTER RUST & CARE OF TREES**

| 1980 Appropriation | \$<br>25.00 |
|--------------------|-------------|
| Unexpended         | \$<br>25.00 |

| CC  | <b>DNSERVATION</b> |        |             |
|---|--------------------|--------|-------------|
| 1980 Appropriation                        |                    |        | \$ 550.00   |
| OPERATING EXPENSES:                       |                    |        |             |
| Dues                                      | 72.00              |        |             |
| Annual Meeting                            | 69.00              |        |             |
| Office Supplies                           | 2.38               |        |             |
| Postage                                   | 2.00               | 105.00 |             |
| Sanctuary Sign                            | 40.00              | 185.38 |             |
| CONSUMABLES:                              |                    | 10.44  |             |
| Posters                                   |                    | 12.44  |             |
| OTHER:                                    | 175.00             |        |             |
| Conservation Camp                         | 175.00             | 17( 00 |             |
| Sanctuary Lease                           | 1.00               | 176.00 | 272.02      |
| Total Expended                            |                    |        | 373.82      |
| Unexpended                                |                    |        | \$ 176.18   |
|   | NORCTORIC EV       | DENGEG |             |
|   | NSPECTOR'S EX      | PENSES | ¢ 2 100 00  |
| 1980 Appropriation<br>OPERATING EXPENSES: |                    |        | \$ 2,100.00 |
| Mileage & Tolls                           | 83.75              |        |             |
| 0   | 03.73              |        |             |
| Maint. & Repairs-<br>Town Car             | 166.66             |        |             |
| Postage                                   | 119.80             |        |             |
| Office Supplies                           | 50.79              |        |             |
| Telephone                                 | 134.72             |        |             |
| Equip. Repairs                            | 22.50              |        |             |
| Court Expenses                            | 36.35              |        |             |
| Composite Plans                           | 67.50              | 682.07 |             |
| CONTRACTED SERVICES:                      | 07.30              | 082.07 |             |
| Printing                                  |                    | 12.00  |             |
| CONSUMABLES:                              |                    | 12.00  |             |
| Gas & Oil-Town Car                        | 645.01             |        |             |
| Supplies                                  | 127.81             | 772.82 |             |
| NEW EQUIPMENT:                            | 127.01             | 112.02 |             |
| Mega Meter                                |                    | 144.00 |             |
| OTHER:                                    |                    | 111.00 |             |
| Dues & Subscriptions                      | 145.00             |        |             |
| Licenses                                  | 50.00              |        |             |
| Conf. & Seminars                          | 102.05             | 297.05 |             |
| Total Expended                            | 102.05             | 277.00 | \$ 1,907.94 |
| Unexpended                                |                    |        | \$ 192.06   |
| onexpended                                |                    |        | ψ 172.00    |

### **HEALTH DEPARTMENT & AMBULANCE**

| 1980 Appropriation         |        |        | \$ 1,650.00  |
|----------------------------|--------|--------|--|
| <b>OPERATING EXPENSES:</b> |        |        |  |
| Mileage & Tolls            | 22.75  |        |  |
| Maint. & Repairs -         |        |        |  |
| Town Car                   | 96.25  |        |  |
| Postage                    | 28.20  |        |  |
| Telephone                  | 104.84 |        |  |
| Office Supplies            | 7.11   |        |  |
| Supplies                   | 55.99  | 315.14 |  |
| CONTRACTED SERVICES:       |        |        |  |
| Ambulance Service          | 142.00 |        |  |
| Nashua Community           | 142.00 |        |  |
| Council                    | 500.00 | 642.00 |  |
| oounon                     |        | 012.00 |  |
| CONSUMABLES:               |        |        |  |
| Water Containers           | 15.20  |        |  |
| Gas & Oil-Town Car         | 104.12 | 119.32 |  |
| OTHER:                     |        |        |  |
| Conf. & Seminars           |        | 94.32  |  |
| Total Expended             |        |        | 1,170.78   |
| Unexpended                 |        |        | \$ 479.22  |
| oliexpended                |        |        | $\psi \rightarrow 1 \mathcal{I} \cdot \mathcal{L} \mathcal{L}$ |

#### HOME HEALTH CARE

| 1980 Appropriation           | \$ 4,000.00 |
|------------------------------|-------------|
| Merrimack Valley Home Health |             |
| Care Assoc.                  | \$ 4,000.00 |

#### VITAL STATISTICS

| 1980 Appropriation                   | \$<br>400.00 |
|--------------------------------------|--------------|
| Litchfield League of Women<br>Voters | \$<br>400.00 |

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## TOWN DUMP & INCINERATOR

| 1980 Appropriation         |               |          | \$18,030.00 |
|----------------------------|---------------|----------|-------------|
| WAGES:                     |               |          |             |
| Custodian                  | 1,844.50      |          |             |
| Incinerator Operator       | 1,490.00      |          |             |
| Assist. Operator           | 1,082.25      | 4,416.75 |             |
| <b>OPERATING EXPENSES:</b> |               |          |             |
| Supplies                   | 312.78        |          |             |
| MaintFacility              | 5.50          |          |             |
| MaintEquip.                | 262.26        |          |             |
| Electricity                | 921.83        |          |             |
| Telephone                  | 181.96        |          |             |
| Bulldozing                 | 722.50        |          |             |
| Snow Plowing               | 120.00        |          |             |
| Physicals                  | 40.00         |          |             |
| Fuel-Loader                | 16.00         | 2,582.83 |             |
| CONSUMABLES:               |               |          |             |
| Fuel Oil                   |               | 4,361.80 |             |
| OTHER.                     |               |          |             |
| OTHER:                     |               |          |             |
| Well Pump                  |               | 1 250 00 |             |
| Replacement                |               | 1,250.00 | 12 611 20   |
| Total Expended             |               | _        | 12,611.38   |
| Unexpended                 |               |          | \$ 5,418.62 |
|                            |               |          |             |
|                            |               |          |             |
|                            | TOWN ROAD AID |          |             |
|                            |               |          |             |
| 1980 Appropriation         |               |          | \$ 607.00   |
| Treasurer State of         |               |          |             |
| N.H.                       |               |          | 606.69      |
| Unexpended                 |               |          | \$.31       |

| 1980 Appropriation       |             |           | \$42,000.00 |
|--------------------------|-------------|-----------|-------------|
| WAGES:                   |             |           |             |
| Summer                   | 475.66      |           |             |
| Winter                   | 979.28      | 1,454.94  |             |
| OPERATING EXPENSES:      |             | ,         |             |
| Gravel-Salt              |             |           |             |
| Shed Roadway             | 624.63      |           |             |
| Cold Patch               | 1,772.21    |           |             |
| Grates                   | 232.00      |           |             |
| Salt                     | 6,213.01    |           |             |
| Gas-Spreader             | 33.24       |           |             |
| Road Clean-up            | 32.76       |           |             |
| Office Supplies          | 1.80        | 8,909.65  |             |
| CONTRACTED SERVICES:     |             |           |             |
| Paving-Old Derry         |             |           |             |
| Road                     | 2,095.29    |           |             |
| Asphalt                  | 584.05      |           |             |
| Truck Hire-              |             |           |             |
| Summer                   | 1,924.00    |           |             |
| Truck Hire-              |             |           |             |
| Winter                   | 8,540.50    |           |             |
| Grader Hire              | 545.00      |           |             |
| Loader Hire              | 981.00      |           |             |
| Spreader Repairs         | 208.59      |           |             |
| Plow Blades, Bolts, etc. | 1,005.08    |           |             |
| Salt Shed Rental         |             |           |             |
| & Repairs                | 446.20      |           |             |
| Robert's Road Drainage   | 1.5 45 ( 01 | 22 505 50 |             |
| Project                  | 17,456.01   | 33,785.72 |             |
| NEW EQUIPMENT:           |             |           |             |
| Shovels, Rakes,          |             |           |             |
| Roping, etc.             | 61.28       |           |             |
| Street & Traffic         |             |           |             |
| Signs inc. Posts         | 2,323.95    |           |             |
| Barricades               | 187.50      | 2,572.73  |             |
| Total Expended           |             |           | \$46,723.04 |
| Deficit                  |             |           | \$ 4,723.04 |
|                          |             |           |             |

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### **ROAD CONSTRUCTION**

| 1980 Appropriation                        |                 |          | \$34,000.00 |
|---|-----------------|----------|-------------|
| Page Road Project<br>Engineering Services | 1,200.00        |          |             |
| Notices                                   | 53.54           |          |             |
| Bid Price-                                | 55.54           |          |             |
| Resurfacing                               | 36,642.25       |          |             |
| Lee Allard Inc. 32,978.03                 |                 |          |             |
| Balance Due 3,664.2                       |                 |          |             |
| Shoulder Work                             | 1,197.18        |          |             |
| Wages                                     | 98.00           |          |             |
| Total Expended                            |                 |          | 39,190.97   |
| Deficit                                   |                 |          | \$ 5,190.97 |
| STI                                       | REET LIGHTING   |          |             |
| 1980 Appropriation                        |                 |          | \$ 1,000.00 |
| Public Service Co.                        |                 |          | 836.16      |
| Unexpended                                |                 |          | \$ 163.84   |
|   | LIBRARY         |          |             |
| 1000 4                                    | LIDKAKI         |          | ¢11 (00 00  |
| 1980 Appropriation                        |                 |          | \$11,682.00 |
| WAGES:                                    | 2 555 00        |          |             |
| Librarian                                 | 3,555.00        |          |             |
| Asst. Librarian                           | 1,134.70        | 5 (22 20 |             |
| Custodian                                 | 933.50          | 5,623.20 |             |
| OPERATING EXPENSES:                       | 102.04          |          |             |
| Telephone                                 | 193.94          |          |             |
| Lights<br>Fuel Oil 1,747.26               | 717.35          |          |             |
| Fuel Oil1,747.26Liability111.20           | 1 959 16        | 2,769.75 |             |
|   | 1,858.46        | 2,109.15 |             |
| CONSUMABLES:                              | 200 97          |          |             |
| Library Supplies<br>Janitorial Supplies   | 200.87<br>59.71 |          |             |
| Library Programs                          | 59.71           |          |             |
| Supplies                                  | 23.83           | 284.41   |             |
| NEW EQUIPMENT:                            |                 | 201.11   |             |
| Books                                     | 2,503.34        |          |             |
| Storm Windows                             | 500.00          | 3,003.34 |             |
| Total Expended                            |                 | 3,003.34 | 11,680.70   |
| Unexpended                                |                 |          | \$ 1.30     |
| onoxpondod                                |                 |          | Ф 1.50      |

|                                   | TOWN POOR       |        |                           |
|-----------------------------------|-----------------|--------|---------------------------|
| 1980 Appropriation<br>Food Orders | 50.34           |        | \$ 3,000.00               |
| Less Reimb. Town                  | 50.54           |        |                           |
| of Derry                          | -34.84          | 15.50  |                           |
| Rent                              |                 | 150.00 |                           |
| Fuel Oil                          |                 | 578.20 |                           |
| Total Expended                    |                 |        | 743.70                    |
| Unexpended                        |                 |        | \$ 2,256.30               |
| OLD                               | AGE ASSISTANCE  |        |                           |
| 1980 Appropriation                |                 |        | \$ 3,960.00               |
| Treasurer, State of NH            |                 |        | 1,446.75                  |
| Unexpended                        |                 |        | \$ 2,513.25               |
|                                   |                 |        |                           |
|                                   | SOLDIERS AID    |        | ¢ 1.00                    |
| 1980 Appropriation<br>Unexpended  |                 |        | \$ 1.00<br>\$ 1.00        |
| Chexpended                        |                 |        | \$ 1.00                   |
| М                                 | EMORIAL DAY     |        |                           |
| 1980 Appropriation                |                 |        | \$ 395.00                 |
| CONSUMABLES:                      |                 |        |                           |
| Flags                             | 61.50           |        |                           |
| Wreaths                           | 40.00           |        |                           |
| Refreshments                      | 10.13           | 150 (7 |                           |
| Flowering Plants                  | 47.04           | 158.67 |                           |
| NEW EQUIPMENT:                    |                 | 100.00 |                           |
| Bronze Markers                    |                 | 199.08 | 257 75                    |
| Total Expended                    |                 |        | <u>357.75</u><br>\$ 37.25 |
| Unexpended                        |                 |        | φ 31.23                   |
| RECREATION                        | /PARKS & PLAYGI | ROUNDS |                           |
| 1980 Appropriation                |                 |        | \$10,010.00               |
| <b>OPERATING EXPENSES:</b>        |                 |        |                           |
| Dues                              | 118.00          |        |                           |
| Supplies                          | 166.65          |        |                           |
| Field Maint.                      | 128.76          |        |                           |
| Telephone                         | 3.92            | 514.00 |                           |
| Notices                           | 96.90           | 514.23 |                           |

| OTHER:                                   |                |          |             |
|--|----------------|----------|-------------|
| Babe Ruth Program                        | 431.95         |          |             |
| Little League                            | 400.00         |          |             |
| Softball Program                         | 907.35         |          |             |
| Soccer Program                           | 949.78         |          |             |
| Basketball Program                       | 200.00         |          |             |
| Fun Day                                  | 91.90          |          |             |
| Halloween Party<br>Prickward Davalanment | 95.00          |          |             |
| Brickyard Development-<br>Court Order    |                |          |             |
| Fencing                                  | 2,700.00       | 5,775.98 |             |
| reneme                                   |                |          |             |
| Total Expended                           |                |          | \$6,290.21  |
| Unexpended                               |                |          | \$ 3,719.79 |
| *  |                |          | ,           |
|  |                |          |             |
|  | CEMETERIES     |          |             |
| 1980 Appropriation                       | CEMETERIES     |          | \$ 435.00   |
| Pinecrest Cemetery                       |                |          |             |
| Association                              |                | 200.00   |             |
| Hillcrest Cemetery                       |                |          |             |
| Association                              |                | 200.00   |             |
| Litchfield Community                     |                |          |             |
| Church                                   |                | 35.00    | ¢ 435.00    |
| Total Expended                           |                |          | \$ 435.00   |
|  |                |          |             |
|  |                |          |             |
|  | ES AND LEGAL I | EXPENSES |             |
| 1980 Appropriation                       |                |          | \$10,000.00 |
| Bossie, Kelly & Hodes                    |                |          |             |
| Monthly Retainer                         |                | 5,833.33 |             |
| Title Research-                          |                | <i></i>  |             |
| Tax Sales                                |                | 600.00   |             |
| Property Tax Appeal<br>Cases             |                | 276 40   |             |
| Hudson Water Co-                         |                | 376.40   |             |
| Hydrant Charges                          |                | 440.75   |             |
| Jerry & Doretta Dionne-                  |                | 110.75   |             |
| Land Acquisition                         |                | 434.25   |             |
| 1  |                |          |             |

| Court Cases:              |          |           |
|---------------------------|----------|-----------|
| Arcadian Homes Inc        |          |           |
| Robyn Ave.                | 438.15   |           |
| M.D. Halle, Inc           |          |           |
| Incinerator               | 270.50   |           |
| Elaine Durane et al-      |          |           |
| Brickyard Pk.             | 120.00   |           |
| Century Farm Estates-Land |          |           |
| Use Assessment            | 272.00   |           |
| Chester Caron-            |          |           |
| Dutch Acres               | 1,322.80 |           |
| Total Expended            |          | 10,108.18 |
| Deficit                   |          | \$ 108.18 |
|                           |          |           |

### **EMPLOYEES' RETIREMENT & SOCIAL SECURITY**

| 1980 Appropriation     |          |          | \$ 8,743.00 |
|------------------------|----------|----------|-------------|
| Administrative Costs-  |          |          |             |
| Social Security        | 10.86    |          |             |
| Town Share-            |          |          |             |
| Social Security        | 3,928.98 | 3,939.84 |             |
| Unemployment           |          |          |             |
| Compensation           |          | 834.44   |             |
| N.H. Retirement System |          |          |             |
| Town Share-            |          |          |             |
| Police Officers        | 3,330.11 |          |             |
| Liability-Town Share/  |          |          |             |
| Office Coordinator     | 416.75   | 3,746.86 |             |
| Total Expended         |          |          | \$ 8,521.14 |
| Unexpended             |          |          | \$ 221.86   |

### PRINCIPAL - LONG TERM NOTES & BONDS

| 1980 Appropriation |           | \$34,197.00 |
|--------------------|-----------|-------------|
| Fire Truck         |           |             |
| Loan (1976)        | 6,997.00  |             |
| Incinerator Loan   | 27,200.00 |             |
| Total Expended     |           | \$34,197.00 |

#### **INTEREST - LONG TERM NOTES & BONDS**

| 1980 Appropriation        | \$12,311.00 |
|---------------------------|-------------|
| Fire Truck<br>Loan (1976) | 682.21      |
| Incinerator Loan          | 11,628.00   |
| Total Expended            | 12,310.21   |
| Unexpended                | \$ .19      |

#### INTEREST ON TEMPORARY LOANS

| 1980 Appropriation     | \$ 4,800.00 |
|------------------------|-------------|
| Amoskeag National Bank |             |
| & Trust Co.            | 6,373.96    |
| Deficit                | \$ 1,573.96 |

#### **PAYMENT TO CAPITAL RESERVE FUND - CONSERVATION**

| 1980 Appropriation     | \$<br>500.00 |
|------------------------|--------------|
| Town Conservation Fund | \$<br>500.00 |

#### WARRANT ARTICLE 8 - CONTINGENCY FUND

| 1980 Appropriation | \$ 1,000.00 |
|--------------------|-------------|
| Unexpended         | \$ 1,000.00 |

## WARRANT ARTICLE 10 - TRUCK CHASSIS

| 1980 Appropriation |          | \$ 4,800.00 |
|--------------------|----------|-------------|
| Bid Notices        | 68.20    |             |
| Bid Price-Holmes   |          |             |
| Transportation     | 4,000.00 |             |
| Transportation     | 75.00    |             |
| Paint & Parts      | 595.63   |             |
| Tires              | 640.20   |             |
| Total Expended     |          | 5,379.03    |
| Deficit            |          | \$ 579.03   |

# WARRANT ARTICLE 11 - POLICE CRUISER

| 1980 Appropriation<br>Bid Notices<br>Bid Price-Tulley Buick-   | 49.04  | \$ 6,000.00   |
|--|--|---|
| Pontiac Co.  | 5,991.75   | ( 040 70  |
| Total Expended<br>Deficit  |  | 6,040.79<br>\$ 40.79  |
| Denen  |  | φ 40.79   |
| WARRANT ARTICLE 15 - C   | ASH REGISTER   |   |
| 1980 Appropriation<br>Bid Notices  | 52.46  | \$ 2,000.00   |
| Bid Price-Capital Cash   | 1.005.00   |   |
| Register Co.<br>Total Expended   | 1,895.00   | 1 017 16  |
| Unexpended   |  | <u>1,947.46</u><br>\$ 52.54   |
|  |  | φ 02.01   |
| WARRANT ARTICLE 16 - FIRE S  | TATION INSULATI  | ION   |
| 1980 Appropriation   |  | \$ 644.00   |
| Jackson Insulators, Inc.   |  | \$ 644.00   |
| WARRANT ARTICLE 17 - RESTORA<br>TOWN RECOR   |  | ATION   |
|  |  |   |
| 1980 Appropriation   |  | \$ 1,500.00   |
| Liability-New England Document   |  |   |
|  |  | \$ 1,500.00<br>\$ 1,500.00  |
| Liability-New England Document   |  |   |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation  | OSING DUMP SITE  |   |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO  | OSING DUMP SITE  | \$ 1,500.00   |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation<br>Fill & Bulldozer  | DSING DUMP SITE  | \$ 1,500.00<br>\$10,000.00  |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation<br>Fill & Bulldozer<br>Hire<br>Unexpended  | DSING DUMP SITE  | \$ 1,500.00<br>\$10,000.00<br><u>8,695.00</u><br>\$ 1,305.00                |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation<br>Fill & Bulldozer<br>Hire<br>Unexpended<br>WARRANT ARTICLE 20 - FILT   | DSING DUMP SITE  | \$ 1,500.00<br>\$10,000.00<br><u>8,695.00</u><br>\$ 1,305.00                |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation<br>Fill & Bulldozer<br>Hire<br>Unexpended<br>WARRANT ARTICLE 20 - FILT<br>1980 Appropriation   | DSING DUMP SITE  | \$ 1,500.00<br>\$10,000.00<br><u>8,695.00</u><br>\$ 1,305.00                |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation<br>Fill & Bulldozer<br>Hire<br>Unexpended<br>WARRANT ARTICLE 20 - FILT<br>1980 Appropriation<br>Colonial Supply Corp.                | DSING DUMP SITE  | \$ 1,500.00<br>\$10,000.00<br><u>8,695.00</u><br>\$ 1,305.00                |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation<br>Fill & Bulldozer<br>Hire<br>Unexpended<br>WARRANT ARTICLE 20 - FILT<br>1980 Appropriation<br>Colonial Supply Corp.<br>Misc. Parts | DSING DUMP SITE  | \$ 1,500.00<br>\$10,000.00<br><u>8,695.00</u><br>\$ 1,305.00                |
| Liability-New England Document<br>Conservation Center<br>WARRANT ARTICLE 19 - CLO<br>1980 Appropriation<br>Fill & Bulldozer<br>Hire<br>Unexpended<br>WARRANT ARTICLE 20 - FILT<br>1980 Appropriation<br>Colonial Supply Corp.                | DSING DUMP SITE<br>TRATION SYSTEM<br>1,103.16<br>43.79 | \$ 1,500.00<br>\$10,000.00<br><u>8,695.00</u><br>\$ 1,305.00<br>\$ 1,734.00 |

| WARRANT AR                   | TICLE 22 - WATE   | R HEATER  |      |           |
|------------------------------|-------------------|-----------|------|-----------|
| 1980 Appropriation           |                   |           | \$   | 365.00    |
| Colonial Supply Corp.        |                   | 222.60    | •    |           |
| M&M Electrical Supply        |                   | 135.91    |      |           |
| Total Expended               | -                 |           |      | 358.51    |
| Unexpended                   |                   |           | \$   | 6.49      |
| onexpended                   |                   |           | Ψ    | 0.47      |
| WARRANT ARTIC                | CLE 24 - SALT SPR | READER BO |      |           |
| 1980 Appropriation           |                   |           | \$   | 6,500.00  |
| Bid Notices                  |                   | 52.46     |      |           |
| Bid Price-E.W.               |                   |           |      |           |
| Sleeper Co.                  |                   | 6,500.00  |      |           |
| Total Expended               |                   |           |      | 6,552.46  |
| Deficit                      |                   |           | \$   | 52.46     |
| WARRANT ARTI                 | CLE 25 - GYPSUM   | WALLBOAF  | RD   |           |
| 1980 Appropriation           |                   |           | \$   | 800.00    |
| Labor & Materials            |                   |           |      | 792.94    |
| Unexpended                   |                   | _         | \$   | 7.06      |
|                              |                   |           | -    |           |
|                              | 1979 Liabilities  |           |      |           |
| Police Department:           |                   |           |      |           |
| Gas                          |                   | 76.79     |      |           |
| Zoning Board of Adjustment:  |                   |           |      |           |
| Secretarial Services         | 25.50             |           |      |           |
| Notices                      | 21.25             | 46.75     |      |           |
| Town Road Maintenance:       |                   |           |      |           |
| Salt                         |                   | 656.79    |      |           |
| Recreation/Parks & Playgroun | nds:              |           |      |           |
| Repairs-Corning Road         |                   |           |      |           |
| Park Dugout                  | 135.00            |           |      |           |
| Stone Dust & Excavation      |                   |           |      |           |
| of Little League Infield-    |                   |           |      |           |
| Corning Rd. Pk.              | 1,400.00          | 1,535.00  |      |           |
| Total 1979 Liabilities       |                   |           | \$   | 2,315.33  |
| PA YMENT                     | S TO SCHOOL DI    | STRICT    |      |           |
| 1979-1980 Liability          |                   | onder     | \$89 | 94,420:00 |
| 1980-1981 Approp.            | 1,453,068.00      |           | Ψ0,  | .,        |
| Nancy Bulens,                | 1,700,000,00      |           |      |           |
| School Treasurer             | 584,091.55        |           |      |           |
| Balance Due                  |                   |           | \$8  | 58,976.45 |
| Datatice Due                 |                   |           | φοι  | 50,9705   |

| COUNTY TAX                                      |                    |              |  |  |
|---|--------------------|--------------|--|--|
| Hillsborough County                             |                    |              |  |  |
| Treasurer                                       |                    | \$88,388.00  |  |  |
|   |                    |              |  |  |
| PAYMENTS TO STATE                               |                    |              |  |  |
| N.H. State Treasurer-<br>Bond & Debt Retirement |                    |              |  |  |
| Tax   | 401.29             |              |  |  |
| N.H. State Treasurer-Dog                        | 401.29             |              |  |  |
| Licenses  | 369.50             |              |  |  |
| Total Payments –                                |                    | \$ 770.79    |  |  |
|   |                    | ¢ ,,,,,,,,,  |  |  |
| TAXES BOUGHT BY TOW                             | VN                 |              |  |  |
| Diane Jerry,                                    |                    |              |  |  |
| Tax Collector                                   |                    | \$61,793.56  |  |  |
|   |                    |              |  |  |
| DISCOUNTS, ABATEMENTS & F                       | <b>EFUNDS</b>      |              |  |  |
| Pistol Permit Refund                            | 4.00               |              |  |  |
| Refund-Overpayment Motor                        |                    |              |  |  |
| Vehicle Registrations                           | 69.00              |              |  |  |
| Refund-Overpayment of Interest-                 |                    |              |  |  |
| Property Taxes                                  | 66.79              |              |  |  |
| Abatement-1978 Change in<br>Use Tax             | 2 500 00           |              |  |  |
| Abatements-Property Taxes                       | 2,500.00<br>457.46 |              |  |  |
| Refund-Overpayment Redemption Costs             | 79.75              |              |  |  |
| Refund-Overpayment Resident Taxes               | 60.00              |              |  |  |
| Refund-Overpayment Property Taxes               | 820.30             |              |  |  |
| Refund-ZBA Notices                              | 2.80               |              |  |  |
| Total Payments                                  |                    | \$ 4,060.10  |  |  |
|   |                    |              |  |  |
| PAYMENTS ON TEMPORARY LOANS                     |                    |              |  |  |
| Amoskeag National Bank                          |                    |              |  |  |
| & Trust Co.                                     |                    | \$150,000.00 |  |  |
|   |                    |              |  |  |
| BANK TRANSFERS                                  |                    |              |  |  |
| Savings Account Deposits                        |                    | \$265 000 00 |  |  |
| & Marketable Security                           |                    | \$365,000.00 |  |  |

## PETTY CASH FUND ACCOUNTS

| Town Clerk/Tax Collector |          |      |        |
|--------------------------|----------|------|--------|
| Receipts from            |          |      |        |
| General Fund             |          | \$   | 100.00 |
| Returned to              |          |      |        |
| General Fund             |          | \$   | 100.00 |
|                          |          |      |        |
| Office Coordinator       |          |      |        |
| Receipts from            |          |      |        |
| General Fund             |          | . \$ | 158.34 |
|                          |          |      |        |
| Disbursements:           |          |      |        |
| Envelopes-Town Clerk/    |          |      |        |
| Tax Collector            | 40.00    |      |        |
| Postage-Town Clerk/      |          |      |        |
| Tax Collector            | .59 40.5 | 9    |        |
| Postage-ZBA              | 67.7     | 5    |        |
| Total Departmental       |          |      |        |
| Charges                  |          |      | 108.34 |
| Returned to General      |          |      |        |
| Fund                     |          | \$   | 50.00  |
|                          |          |      |        |
|                          |          |      |        |

## **1979 WARRANT ARTICLE X - FIRE TRUCK**

| Balance Due Pierce  |             |
|---------------------|-------------|
| Manufacturing, Inc. | \$48,182.00 |

## **1979-80 PAYMENT SOURCES - FIRE TRUCK**

| Purchase Price            |           |             |
|---------------------------|-----------|-------------|
| & Bid Costs               |           | \$73,217.50 |
| Withdrawal Revenue        |           |             |
| Sharing Fund              | 10,000.00 |             |
| Withdrawal Fire           |           |             |
| Truck Fund                | 12,815.42 |             |
| Withdrawal Fire Equipment |           | 1           |
| Fund                      | 1,827.29  | i           |
| Loan-Amoskeag Bank        | 48,574.79 |             |
| Total Funds               |           | \$73,217.50 |

# SPECIAL POLICE DUTY

| SFECIAL FULICE DU          | 11        |   |
|----------------------------|-----------|---|
| Receipts:                  |           |   |
| Litchfield Drive-In        |           |   |
| Theater                    | 7,794.50  |   |
| Ted Langdell               |           |   |
| Auctioneer                 | 59.50     |   |
| Total Receipts             |           | 7,854.00  |
| Payments-Police Officers   | _         | 6,930.00  |
| Town Retainer for Employee |           |   |
| Benefits & Administrative  |           |   |
| Costs                      |           | \$ 924.00   |
|                            |           |   |
| INCINERATOR FUN            | D         |   |
| Balance-Jan. 1, 1980       |           | \$22,373.84                                       |
| Interest Earned            |           | 285.99  |
| Total Funds Available      |           | \$22,659.83                                       |
| Withdrawals:               |           | ŕ   |
| Complete Installation &    |           |   |
| Start-up Incinerator       |           |   |
| Unit                       | 6,025.00  |   |
| Electrical Work            | 918.06    |   |
| Plumbing                   | 1,232.06  |   |
| Bid Notices                | 49.40     |   |
| Fireproofing               | 2,688.00  |   |
| Glass Bin Additions        | 690.86    |   |
| Total Expended             |           | 11,603.38   |
| Balance-Jan. 1, 1981       |           | \$11,056.45                                       |
|                            |           |   |
| SALT STORAGE FUN           | ID        |   |
| Balance-Jan. 1, 1980       |           | \$22,257.19                                       |
| Interest Earned            |           | 1,272.10  |
| Total Funds Available      |           | \$23,529.29                                       |
| Withdrawals:               |           | <i><i><i>v</i>=<i>v</i>,<i>v</i>=<i>v</i></i></i> |
| Site Clearing              | 1,400.00  |   |
| Design Plans               | 250.00    |   |
| Bid Notices                | 104.92    |   |
| Bid Price-North            |           |   |
| Branch Builders            | 19,880.00 |   |
| Gravel Roadway             | 1,894.37  |   |
| Total Expended             |           | \$23,529.29                                       |
|                            |           |   |

## DOG KENNEL FUND

| Balance-Jan. 1, 1980  |        | \$15,000.00 |
|-----------------------|--------|-------------|
| Interest Earned       |        | 878.91      |
| Donations             |        | 310.00      |
| Total Funds Available |        | \$16,188.91 |
| Withdrawals:          |        |             |
| Bid Notices           | 98.44  |             |
| Electrical Feeder     |        |             |
| Service               | 675.00 |             |
| Total Expended        |        | 773.44      |
| Balance-Jan. 1, 1981  |        | \$15,415.47 |

# ADDITIONAL HIGHWAY SUBSIDY FUND

Deposit-Receipts from Treasurer, State of N.H.

\$ 7,614.93

## VALUE OF STOCKS IN MANCHESTER BANK VAULT

# AARON CUTLER AND CHASE CUTLER LIBRARY FUNDS

### **DECEMBER 31, 1980**

|         |                            | Income     | Value       |
|---------|----------------------------|------------|-------------|
| 354     | AT&T Common                | 1,770.00   | 17,213.25   |
| 17      | AT&T Pref. 4.00            | 68.00      | 858.50      |
| 100     | AT&T Pref. 3.64            | 364.00     | 3,300.00    |
| (\$400) | AT&T Debenture             | 35.00      | 292.00      |
| 32      | AMSTAR Pref.               | 21.76      | 176.00      |
| (\$800) | AM Sugar Deb. 5.3%/93      | 42.40      | 440.00      |
| 85      | Public Service Co. of N.H. | 180.20     | 1,264.38    |
| 200     | Public Service Co. of N.H. | 424.00     | 2,975.00    |
|         |                            | \$2,905.36 | \$26,519.63 |

This is to certify that the information in this report is complete and accurate to the best of our knowledge and belief.

Beulah R. Bean Eugene N. Pelkey Franklin E. Bean

> Trustees Town Trust Funds

| REPOI    | REPORT OF THE TRUST FUNDS OF THE TOWN OF LITCHFIELD ON DECEMBER 31, 1980 | E TOWN OF            | LITCHFIELD ON     | <b>N DECEMBE</b> | ER 31, 1980      |          |             |                 |          |                |             |
|----------|--|----------------------|-------------------|------------------|------------------|----------|-------------|-----------------|----------|----------------|-------------|
| Date     | Name of  | Purpose              | How               | Prin.            | Prin.            | Prin.    | Prin.       | Income          | Income   | Income         | Income      |
| of       | Trust  | of Trust             | Invested          | Balance          | New              | Expend/  | Balance     | Balance         | During   | Exp.           | Balance     |
| Creation | Fund   | Fund                 |                   | Beg. of<br>Year  | Funds<br>Created | Losses   | End<br>Year | Beg. of<br>Year | Year     | During<br>Year | End<br>Year |
| Various  | Various VARIOUS CEMETERY FUNDS   | Cemetery<br>Lot Care | Savings<br>Acc'ts | 8,443.28         |                  |          | 8,443.28    | 5,323.25        | 731.38   | 659.00         | 5,395.63    |
|          | OTHER TRUST FUNDS  |                      |                   |                  |                  |          |             |                 |          |                |             |
| 1980     | Charles Zylonis  | Lib. Use             | S.D. Cert.        |                  |                  |          |             |                 |          |                |             |
| 0001     |  | Cem. Flowers         |                   |                  | 25,138.39        |          | 25,138.39   |                 |          |                |             |
| 1980     | Charles zylonis  | Income<br>Acc't      | Savings<br>Bank   |                  |                  |          |             |                 | 2,073.46 | 30.00          | 2,046.46    |
| 1922     | Aaron  | Maintain             | Stocks &          |                  |                  |          |             |                 |          |                |             |
|          | Cutler   | Lib.                 | Sav. Acc't        | 24,866.50        |                  | 1,646.87 | 23,219.63   | 1,484.04        | 3,133.14 | 2,900.00       | 1,717.18    |
| 1946     | Selah  | Lib.                 | Savings           |                  |                  |          |             |                 |          |                |             |
|          | Bixby  | Use                  | Acc't             | 111.68           |                  |          | 111.68      | 152.06          | 14.17    |                | 166.23      |
| 1947     | John   | Lib.                 | Savings           | - 1              |                  |          |             |                 |          |                |             |
|          | Kennard  | Book Fund            | Acc't             | 546.77           |                  |          | 546.77      | 402.33          | 51.05    |                | 453.38      |
| 1968     | Robert   | Lib.                 | Savings           |                  |                  |          |             |                 |          |                |             |
|          | Chase  | Use                  | Acc't             | 179.82           |                  |          | 179.82      | 1,189.54        | 80.54    |                | 1,270.08    |
| 1973     | Chase-Cutler   | Maintain             | Stock &           |                  |                  |          |             |                 |          |                |             |
|          | Common Fund  | Library              | Sav. Acc't        | 5,190.00         |                  |          | 5,190.00    | 1,179.15        | 435.62   |                | 1,014.77    |
| 1977     | Cutler Lib.  | Income               | Invest            |                  |                  |          |             | 200             |          | 128 0087       |             |
|          | Invest Acct  | for Lib.             | Sav. Acc't        | 8,781.06         |                  |          | 8,781.06    | 60.68           | (+1.14)  | (4 7 8 . 4 / ) | 128.32      |
| 1934     | Highway<br>Fund  | Rebuild<br>Hwv.      | Savings<br>Acc't  | 180.00           |                  |          | 180.00      | 4,080.39        | 229.13   |                | 4,309.52    |
|          | TOTAL OTHER TRUST FUNDS  |                      |                   | 39,855.83        | 25,138.39        | 1,646.87 | 63,347.35   | 8,577.16        | 6,017.11 | 2,930.00       | 11,712.94   |
|          | CAPITAL RESERVE FUNDS  |                      |                   |                  |                  |          |             |                 |          |                |             |
| 1969     | Snow Plow  | Pur. Plow            | Sav. Acc't.       | 4,038.60         |                  |          | 4,038.60    | 1,009.69        | 288.69   |                | 1,298.38    |
| 1970     | Master Zoning Plan   | Expenses             | Sav. Acc't.       | 706.62           |                  |          | 706.62      | 1,551.94        | 129.88   |                | 1,681.82    |
| 1971     | Town   | Conserv.             | Sav.              |                  |                  |          |             |                 |          |                |             |
|          | Conservation   | Fund                 | Acc't             | 8,000.00         | 500.00           |          | 8,500.00    | 1,691.12        | 556.51   |                | 2,247.03    |
| 1973     | Police Cruiser   | Pur.                 | Sav.              |                  |                  |          |             | 00 643          | 30.05    |                | 712 86      |
|          |  | Cruiser              | Accit             |                  |                  |          |             | 0/3.20          | 06.00    |                | 112.00      |
|          | TOTAL CAPITAL RESERVE FUNDS  |                      |                   | 12,745.22        | 500.00           |          | 13,245.22   | 4,926.65        | 1,014.04 |                | 5,940.69    |
|          | TOTALS   |                      |                   | 61,044.33        | 25,638.39        | 1,646.87 | 85,035.85   | 18,827.06       | 7,762.53 | 3,589.00       | 23,049.26   |
|          |  |                      |                   |                  |                  |          |             |                 |          |                |             |

TOWN OF LITCHELELD ON DECEMBED 31 1080 DEPORT OF THE TRUET FUNDS OF THE

#### **AUDITOR'S REPORT**

This is to certify that we have examined the vouchers, bank statements, cash books and other ledgers of the Town of Litchfield, finding them in order to the best of our knowledge.

All revenues have been accounted for and all authorized expenditures with necessary signatures were supported by invoices and payrolls. We have examined the status of the Town Officers Bond and the Revenue Sharing-Anti Recession Fund and find same to be in order.

Auditors, Town of Litchfield

Marion E. Cason Paul Hendrick

February 16, 1981

## REPORT OF TOWN AUDITORS TOWN OF LITCHFIELD, N.H. Fiscal Year Ending December 31, 1980

### STATEMENT OF REVENUES, EXPENDITURES AND FUND BALANCES

| Revenu | e Sharing |
|--------|-----------|
|        | Fund      |
| \$     | 3,377.86  |

Available Funds - January 1, 1980

Add Revenues: Entitlement Payments Interest Available Funds - December 31, 1980

14,472 704.70 \$18,554.56

Marion E. Cason Paul Hendrick

**Town Auditors** 

February 16, 1981

### **ANNUAL REPORT**

#### **BOARD OF SELECTMEN**

The Board of Selectmen has had a busy, but successful year. There have been more meetings and hearings than ever before. The formation of a Sounding Board and a Recycling Committee has helped to get the information for the town. We have been meeting monthly with Chief Simmons, as the Police Commissioners to know more about the department. Also we've met with the Planning Board, Recreation Commission, Conservation Commission, Zoning Board of Adjustment, Budget Committee, developers and state officials.

Spring rains raised havoc with some of the roads. Our road agent has made a big improvement on Robert's Road and it has taken care of the frequent washouts that had taken place.

The Page Road design specifications were prepared in early summer, but before the road construction could go out to bid, the State Highway Department had to review and approve of the design. Upon review, the State required that the town drain the water down 3A to Chases Brook which meant 1,200 feet of drainage pipe would have to be installed. By the time the state approved the revised plans, it was too late to dig up along the state road, so the money was spent on widening and tarring the opposite end of Page Road. The Allard Construction Company of Londonderry was awarded the bid and the project was completed in November. Many bumps were removed and the widening of the pavement to 24 feet has improved the safety on the easterly end of the road.

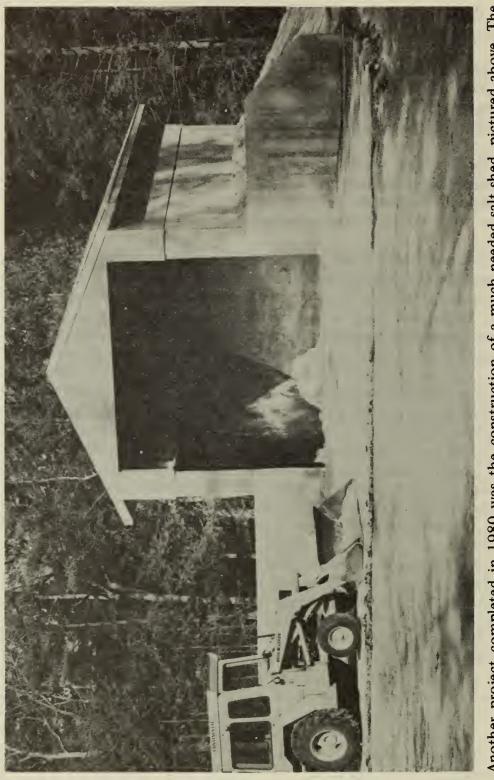
Open house was held at the incinerator on September 14th, a miserable, rainy day. Although only a few showed up for it, the Selectmen were happier than anyone to see that project nearly completed. It was a relief to have a project as big, costly and time consuming as that to start burning with no deficits in that item. The townspeople should be congratulated for their cooperation in separating their glass and metal, they've done a great job. The volunteers for the Recycling Committee have visited other incinerators and talked to scrap dealers to find the most efficient and profitable way to salvage the trash to sell. Plans are underway to investigate the mandatory separation of newspapers, cardboard, soda and beer cans for disposal at the incinerator. The more we can salvage, the less we'll burn, and the less money to buy oil to operate the incinerator, and thus save tax dollars. The old dump site has been burned over, bulldozed and covered with tons of fill to close it off properly.

The construction of the salt shed was put out to bid and the contract was awarded to North Branch Builders of Henniker, N.H. It was built during the summer at the rear of the incinerator site with completion in time for the salt to be delivered for the first snow storm.

Many, many hours of labor were donated by Selectman Donald MacDougall and Willis Jewett at the incinerator site. In addition to several minor items, they added on to the three glass bins thereby doubling their size so we could sell the glass to dealers.

The Board would like to thank all Town Officers, Department Heads and members of various departments and committees who have helped us to make it a good year. There are many people in town who donated many hours helping our town to become what it is. In order to keep our taxes down, we must all continue to make Litchfield even better by doing our share.

> M. Patricia Jewett, Chairman Donald W. MacDougall James E. O'Brien



Another project completed in 1980 was the construction of a much needed salt shed, pictured above. The building is located near the incinerator off Hillcrest Road.



The town incinerator facility went into operation on September 17, 1980.



Selectmen Pat Jewett and Donald MacDougall, at left, give a tour of the town incinerator to Cara Balcom, R. William Balcom and Dawn Balcom of 2 Molsom Circle.

#### LITCHFIELD POLICE DEPARTMENT

#### **1980 REPORT**

To the Honorable Board of Selectmen and the Citizens of the Town of Litchfield:

With national statistics showing an 18 percent increase in rural burglaries, I am pleased to report that our community showed no increase in this crime. I believe that two important factors have contributed to the control of this crime. 1) Concentrated residential patrols during the hours that dwellings are vacant. 2) Vacant property checks. We urge citizens to contact us prior to leaving for vacation or when away for a couple of days. This allows our patrols to be aware of the homes that will be vulnerable to a burglary.

An area of deep concern is the increase in <u>reported</u> criminal mischief (vandalism) incidents. Please note I have emphasized "reported", as many incidents are not brought to our attention. We are doing our utmost to prevent and control this criminal activity, however, we need your help to combat this crime! The community can be the eyes and ears of the Police. See! Hear! And Report!, the crime or unusual occurrence.

Department personnel have attended in-service training classes on First Responder/CPR Certification, Motor Vehicle Law Enforcement/ Radar Certification and Firearms Instruction. Officers have also attended schools on Suspicious Death Investigation, Court Prosecuting and Safety Officer's Course. With the passage of legislation mandating that part-time police officers be certified by the N.H. Police Standards and Training Council as of 1983, we are now coordinating our training efforts to comply with this law. Law enforcement in today's society has become extremely complex and is constantly changing.

Throughout the year Police Department personnel have conducted many speaking engagements within our school system on the following topics: Babysitting Course, Introduction to CPR, Bicycle Safety, Stranger Awareness and Drug Education. At various civic meetings Police personnel have conducted lectures and participated on panel discussions relevant to Burglary Prevention, Juvenile Problems/Concerns and Drug Awareness.

Within the past 6 months I have instituted a Reserve Officers Program, geared to orientating interested and qualified persons to the field of Law

Enforcement. We are also researching the feasibility of starting a Police Explorer Post.

My implementation of the mid size six cylinder police vehicle has proven thus far to be feasible and economical. At present the mid size vehicle accommodates the equipment needed for police services, however, the aspect of durability - namely how the vehicle will hold up under line use and high mileage - remains an important factor. The six cylinder engine affords us over double the gas mileage as compared to the V-8 engine, thus helping us to control the increasing and largest line item of the police operating expenditures. The impact of this economic move will not be fully realized until all our units are replaced by the mid size six cylinder. All our police units are now equipped with First Responder emergency equipment.

I would like to take this opportunity to express my sincere thanks to the members of the Litchfield Police Department, other Town Departments and their members, and the citizens of Litchfield for the assistance and cooperation rendered. I offer a special thanks to those who have worked with us on our Halloween and Christmas programs.

On behalf of the members of the Litchfield Police Department I wish all the citizens of our community a happy and safe New Year.

Respectfully Submitted,

John D. Simmons Chief of Police

## DEPARTMENT OF POLICE

## **STATISTICAL DATA 1980**

| Reported Incidents                         |    | 2937   |
|--|----|--------|
|  |    |        |
|  |    |        |
| Crimes Investigated                        |    |        |
| Arson (Motor Vehicle)                      |    | 4      |
| Assault                                    |    | 12     |
| Assault                                    | 9  |        |
| Aggravated Felonious Sexual Assault        | 1  |        |
| Felonious Sexual Assault                   | 1  |        |
| Sexual Assault                             | 1  |        |
| Burglary                                   |    | 27     |
| Contributing to the Delinquency of a Minor |    | 2      |
| Criminal Mischief (Vandalism)              |    | 80     |
| Criminal Threatening                       |    | 4      |
| Criminal Trespass                          |    | 7      |
| Disorderly Conduct                         |    | 1      |
| Domestic Violence                          |    | 7      |
| Harassment                                 |    | 2      |
| Illegal Lottery Tickets                    |    |        |
| (Possession with intent to sell)           |    | 1      |
| Possession of Controlled Drug              |    | 7      |
| Possession of Alcoholic Beverage by Minor  |    | 2<br>7 |
| Recovery of Stolen Motor Vehicle           |    |        |
| Robbery                                    |    | 1      |
| Theft                                      |    | 71     |
| Theft                                      | 59 |        |
| Motor Vehicle Theft                        | 5  |        |
| Issuance of Bad Check                      | 2  |        |
| Shoplifting                                | 4  |        |
| Receiving Stolen Property                  | 1  |        |

#### Motor Vehicle Enforcement **Defective Equipment** 281 Driving While Intoxicated 27 Summons 251 Warnings 665 Accidents 67 110 Arrests Adult 80 Juvenile 30 Juvenile Investigations Court Referred/Diversion 5 25 Police Department Diversion Miscellaneous 32 Assist Other Agencies/Departments 23 Alarms 29 **Civil Complaints** 18 **Disabled Motor Vehicles** 10 **E**scorts 12 Hunting Complaints 49 Insurance Requests for Information 4 **Missing Persons** 55 Pistol Permits Processed 8 Prowlers 16 Speaking Engagements 10 Schools 6 Other

| Vacant | Premise | Checks |  |
|--------|---------|--------|--|
|        |         |        |  |

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### LITCHFIELD FIRE DEPARTMENT

#### Annual Report - 1980

I would like to have been able to have begun this report by stating that 1980 was a "fire-safe" year. Unfortunately, this was not the case. We experienced another record-breaking year in many respects.

When the Litchfield fire fighters were not busy putting in the thousands of man-hours in building and finishing the addition to the station, building our new tractor-trailer tanker, renovating the second floor of the station and maintaining existing equipment (all at no expense to the Town), they were out fighting the several major building and brush fires. This amounted to 176 hours and 8 minutes for each man responding to the 166 calls logged in 1980.

The two most notable fires during the year occurred at the Grange Hall on February 9, 1980, and also the 137 acre forest fire in the North End on May 4, 1980.

A breakdown of the calls is as follows:

| FIRES:                          | 69  |
|---------------------------------|-----|
| SPECIAL SERVICE CALLS:          | 71  |
| FALSE ALARMS:                   | 3   |
| ACCIDENTAL ALARMS:              | 23  |
|                                 | 166 |
| Types of Fires:                 |     |
| Structural:                     | 28  |
| Building (not dwelling):        | 2   |
| Dwelling fires:                 | 6   |
| Chimney fires:                  | 16  |
| Barn fires:                     | 2   |
| Trailer fire:                   | 1   |
|                                 | 28  |
| Vehicle:                        | 6   |
| Brush, Grass, Wildlands:        | 30  |
| Rubbish, dumpster:              | 5   |
|                                 | 69  |
| Types of Special Service Calls: |     |
| Smoke Investigations:           | 16  |
| Wash Gas:                       | 4   |
| Stand-by:                       | 7   |
|                                 |     |

| Water Problem:         | 2  |
|------------------------|----|
| Assist Police Dept:    | 1  |
| Miscellaneous:         | 4  |
| Emergency Medical Aid: | 24 |
| Mutual Aid:            | 13 |
|                        | 71 |

| Equipment Used at Fire Calls:          |            |
|--|------------|
| 2½" Hose:                              | 3,275 feet |
| 1 ¾" Hose:                             | 3,000 feet |
| 1½" Hose:                              | 3,400 feet |
| Booster Reel Hose:                     | 3,050 feet |
| Ladders:                               | 696 feet   |
| Extinguishers:                         | 4          |
| Fresh Air Breathing Apparatus & Tanks: | 64         |
| Power Saw:                             | 2          |
| Smoke Ejectors:                        | 21         |
| Portable Water Tank:                   | 6          |
| First Aid Kits:                        | 26         |
| Resuscitators:                         | 10         |
| Hand Tools:                            | 43         |
| Back-pack Water Tanks:                 | 46         |
|  |            |

| Number of Calls Answered by Vehicle:                |    |
|---|----|
| Engine No. 1 (placed in service September 12, 1980) | 26 |
| Engine No. 2  | 91 |
| Tanker No. 1  | 39 |
| Tanker No. 2 (placed in service November 14, 1980)  | 5  |
| Tanker No. 3 (taken out of service Nov. 14, 1980)   | 28 |
| Forestry No 1                                       | 23 |
| Forestry No. 2                                      | 68 |
| Cars only (no trucks)                               | 11 |
|   |    |

| Mutual Aid | to Litchfield: |                                  |
|------------|----------------|----------------------------------|
| From:      | Hudson:        | 27 trucks (excluding ambulances) |
|            | Londonderry:   | 10 trucks                        |
|            | Manchester:    | 3 trucks                         |
| From:      | Londonderry:   | 10 trucks                        |

In addition, during the forest fire of May 4, sixteen towns sent a total of  $\overline{27}$  vehicles and over 200 men to assist us in battling the blaze.

As you can see, were it not for the Mutual Aid System, we would have had a tough time handling some of our major alarms.

Other points of interest for you, the new engine was delivered in August and placed in service as Engine No. 1 on September 12, 1980. It has proved to be a fine piece of apparatus in all respects and has added quite a bit of fire fighting power to our fleet.

With the \$4,800.00 appropriated for the chassis for Tanker No. 3, the men invested an additional \$2,000.00 raised at yard sales, dances, etc. and built a 5,500 gallon tractor-trailer tanker.

I cannot say enough for these fire fighters. As I stated previously, they put in thousands of man hours voluntarily for these projects, as well as an average of 190 hours of voluntary training in all aspects of fire fighting and emergency medical services. I am very proud of these men, as you should be. Please give them your support - they deserve it.

Due to the increase in calls and population, especially in the South End, we are looking to construct a two-bay fire station in the vicinity of Talent Road and Albequerque Blvd. This would reduce the response time to this area by as much as 5 to 8 minutes in some instances.

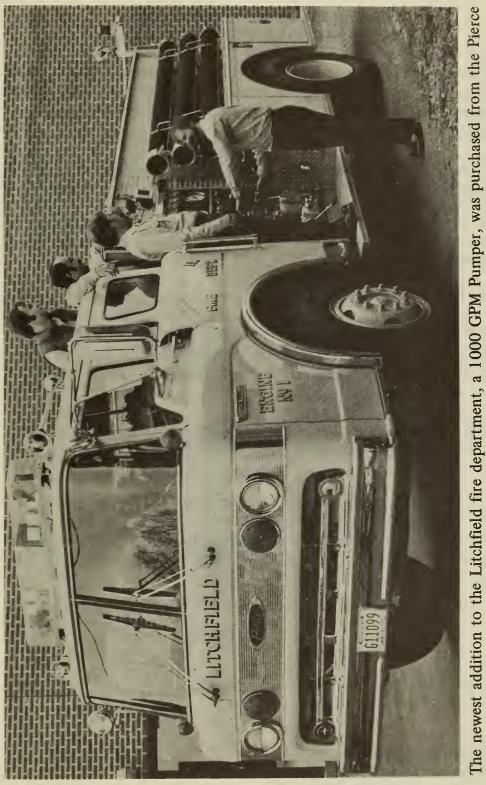
Once again, on behalf of the Officers and Fire Fighters of the Litchfield Fire Department, may I thank all of the Town officials and agencies for their continued cooperation, and especially YOU, for your support and fire safety efforts. PLEASE, good fire prevention starts in the home -- do your utmost to ensure that all hazards are removed. If you have any questions, contact us. We meet the 2nd, 3rd, and last Wednesdays of each month at the fire station. Stop in to see us!

Our best wishes for a fire-safe and prosperous 1981.

Respectfully submitted,

Thomas W. Levesque, Sr.

Chief of Fire Department



### **REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE**

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

### **FOREST FIRE STATISTICS 1980**

|          | No. of Fires* | No. of Acres** |
|----------|---------------|----------------|
| State    | 1,226         | 693            |
| District | 495           | 217            |
| Town     | 30            | 153            |

Dennis C. Thorell District Fire Chief

Thomas W. Levesque, Sr. Forest Fire Warden

\*Includes Short Fire Reports \*\*Includes woods and grass

#### CONSERVATION COMMISSION

During 1980 the Conservation Commission has been actively involved in many areas.

In May we attended a regional workshop in Hudson. Surrounding town's problems were discussed along with our own. We also learned more of the federal governments plan to bring Atlantic Salmon back to the Merrimack River. May also saw a large flotilla of canoes from Hudson and Litchfield conservation commission's make their way down the Merrimack from Goffs Falls to below Moores Falls. The trip was made more meaningful with the prospect of the proposed hydro plant on the Merrimack and how it will affect the river and its fragile banks.

In June Mary Boucher and Chet Price, Litchfield students, were sent to conservation camp for a week. They reported that they felt it was a very worthwhile learning experience.

During October we reviewed our lots on Page and Cranberry Roads trying to re-evaluate these areas for work in the coming year. We also took a guided foliage hike, which was open to the public, through woodlands off of Pinecrest Rd.

In November the full commission went to the annual meeting of the N.H. Conservation Commissions. We learned of the considerable problems of acid rain in New England, and heard discussions on Wetlands Ordinances and Natural Resource and Wetlands Inventories.

In the future we plan to work with the Sounding Board and N.R.P.C. to gain open conservation areas in the proposed master plan. In 1981 we also plan to "watchdog" the Hudson landfill area on West Rd., which is near a Litchfield watershed area, with the possibility of some water quality monitoring.

We regretfully accept the resignation of Florence Colman due to her move out of state.

Respectfully Submitted,

Joan McKibben, Chairman Anthony DiDio, Co-Chairman John Breen John Curtis Glenn McKibben Nancy Hendrick

### PINECREST CEMETERY ASSOCIATION

The money received from the Town of Litchfield was used to help pay for the mowing and upkeep of the cemetery during the year 1980.

Respectfully submitted,

Members of Pinecrest Cemetery Association Litchfield, New Hampshire

### **BOARD OF HEALTH REPORT OF THE HEALTH OFFICER**

The following is a report of the Health Officer's activities and duties performed during the year 1980:

| DESCRIPTION                               | CASES      | PERMITS    |
|---|------------|------------|
| Individual Sewage Disposal Systems        |            | 41         |
| Wells                                     |            | 31         |
| Sewage Systems Inspected                  | 64         |            |
| Waste Analysis Reports Reviewed           | 46         |            |
| Inspection of Food Service Establishments | s 8        |            |
| Dog Bites Reported                        | 21         |            |
| Complaints Investigated                   | 38         |            |
| Cease and Desist Orders Issued            | 10         |            |
| Percolation Tests Performed and Test Pits |            |            |
| Viewed Prior to Sewage System Design      | 8          |            |
| Inspections of Day Care Centers and       |            |            |
| Foster Homes                              | 21         |            |
| Mobile Home Park Inspections              | 16         |            |
| Total                                     | 232        | 72         |
|   |            |            |
| EXPENDITURES INCURRED                     |            |            |
| Mileage and Tolls                         | 22.75      |            |
| Maintenance of Town Vehicle               | 96.25      |            |
| Postage                                   | 28.20      |            |
| Telephone                                 | 104.84     |            |
| Supplies                                  | 63.10      |            |
| Community Council of Nashua               | 500.00     |            |
| Ambulance Service                         | 142.00     |            |
| Water Containers                          | 15.20      |            |
| Gas and Oil Town Vehicle                  | 104.12     |            |
| Conferences/Seminars                      | 94.32      |            |
|   | \$1,170.78 |            |
| Operating Budget 1980                     |            | \$1,650.00 |
| Total Expenditures                        |            | 1,170.78   |
| Unexpended                                |            | \$ 479.22  |
| Respectfully Submitted,                   |            |            |

Respectfully Submitted, Roland E. Bergeron Health Officer

## **BUILDING DEPARTMENT**

## **REPORT OF THE BUILDING INSPECTOR**

There were 162 building permits issued during the year 1980 and the permits were as follows:

| DESCRIPTION                            | No. of<br>Permits | Estimated<br>Valuation |
|--|-------------------|------------------------|
| Single Family Dwellings                | 35                | 2,165,000              |
| Two Family Dwellings                   | 3                 | 225,000                |
| Utility Buildings                      | 5                 | 3,500                  |
| Additions and Alterations              | 30                | 150,000                |
| Additions and Alterations (Commercial) | 4                 | 55,000                 |
| Garages & Breezeways (Attached)        | 6                 | 75,000                 |
| Farm Storage Buildings                 | 2                 | 20,000                 |
| Swimming Pools                         | 15                | 90,000                 |
| Garages (Unattached)                   | 10                | 140,000                |
| Misc. Permits                          | 25                | 25,000                 |
| Attached Porches and Decks             | 10                | 5,000                  |
| Foundations                            | 1                 | 1,500                  |
| Repairs to Fire Damaged Dwellings      | 3                 | 50,000                 |
| Storage Buildings                      | 1                 | 1,500                  |
| Salt Shed                              | 1                 | 20,000                 |
| Barn                                   | 1                 | 2,500                  |
| Signs                                  | 5                 | 3,000                  |
| Commercial Buildings                   | 2<br>2            | 10,000                 |
| Fences                                 |                   | 500                    |
| Demolition                             | 1                 | -0-                    |
|  | 162               | 3,042,500              |
| EXPENDITURES INCURRED                  |                   |                        |
| Mileage and Tolls                      | 83.75             |                        |
| Maintenance of Town Vehicle            | 166.66            |                        |
| Postage                                | 119.80            |                        |
| Office Supplies                        | 50.79             |                        |
| Telephone                              | 134.72            |                        |
| Equipment Repairs                      | 22.50             |                        |
| Court Expenses                         | 36.35             |                        |

| Plans<br>Printing<br>Gas and Oil Town Vehicle<br>Supplies<br>Electrical Test Meter<br>Dues and Subscriptions<br>State Lieppage | 67.50<br>12.00<br>645.01<br>127.81<br>144.00<br>145.00<br>50.00 |                                     |
|--|---|-------------------------------------|
| State Licenses<br>Conferences and Seminars   | <u>102.05</u><br>\$1,907.94                                     |                                     |
| Operating Budget 1980<br>Total Expenditures  |   | \$2,100.00<br>1,907.94<br>\$ 192.06 |
| Fees Received and Returned<br>to General Fund  |   | \$2,194.48                          |

Roland E. Bergeron Building Inspector

Respectfully Submitted,

#### **ANNUAL REPORT**

#### AARON CUTLER MEMORIAL-LITCHFIELD LIBRARY

Library trustees during 1980 focused on a renovation/expansion plan to meet the growing needs of the library.

After consulting with several librarians in surrounding towns, and visiting libraries in Merrimack, Bedford, Londonderry and Windham - all of which have expanded their facilities through new construction in recent years - the trustees drew up a phased expansion program for the Litchfield Library.

The trustees chose to better utilize available space rather than propose any addition. The renovation/expansion program was planned to span several years to spare the taxpayer's pocketbook and to make maximum use of interest income available to the library annually from trust funds. The renovation work would be defrayed through a combination of town, library and donated funds.

The first phase-planned for 1981-would update the electrical service, improve the basement lighting, repaint the interior and carpet the concrete-floored basement room.

The renovated basement room would be used jointly as a community meeting room and as a children's room. The addition of shelving for the children's room would relieve a cramped condition on the main library floor. The children's room would permit not only more shelving space but also greater program flexibility. Volunteers would be relied on to help oversee the children's room.

The trustees also hope clubs that use the basement room would donate funds to make possible such amenities as storage cabinets, a small sink and hot plate.

In the second phase-contemplated for 1982-the main floor would be carpeted and shelving would be added in the north wing for the growing adult collection. The linoleum which has seen 55 years of service and is developing into a maintenance problem, would be replaced by carpeting.

The final phase - to be undertaken as funds allow - would include construction of a secondary access for the basement meeting room and altering the front access to the main floor to permit easy access by the handicapped.

Eliminated from consideration because of costs were the conversion of the front porch into a librarian's office-storage-work center and purchase of library furniture for the children's room. The trustees plan to make do with existing furniture for the present time.

All phases of the renovation plan will depend on the understanding and support of the townspeople. We trust their goodwill toward the library continues through support of this year's budget requests for the first phase of the renovation plan.

Energy conservation was another concern which the trustees addressed in 1980 to lower utility costs.

Two fans were installed to recirculate heat from the high ceilings back toward the floor and insulation was blown into the attic.

We hope to recoup the cost of the installation through heating savings this year.

Claudette Durocher Erdine MacDougall Patricia Sutin Gloria Driggers Kenwood Thebodeau Carl Peterson

#### **LIBRARIAN'S REPORT 1980**

Library Hours Monday: 9-12, 2-5 Tuesday: 2-5 Wednesday: 2-8

Thursday: 2-5 Friday: 2-8 Saturday: 11-1

Litchfield residents continue to support the library with many book donations. The donors include: Claudette Durocher, Sutins, Colburns, MacKinnons, Phillip Reeds, The Litchfield Jaycee Women, Girl Scouts, MacDougalls, Griffins, Linehans, Sheas, Thebodeaus, Ricards, Cruz, Michauds, Meadows, Grochmals, Palmers, Litchfield League of Women Voters, Londonderry Library, Driscolls, Colmans. Thank you all for your help.

Due to increased interest, another library hour for 3½-5 year olds was added this fall. These are held on Monday mornings at 9:30 and Wednesday afternoons from 2-3. Since library staff is limited, these library hours are run by volunteers. Debbie Fraser, Marilyn Malkuns, Cindy McKee and Mary Ellen Paquette have devoted many hours of their time to make these programs a reality. We thank them for their efforts.

Over the past 5 years, the use of library facilities has increased drastically and we now find we have a need for more space. As a result, plans are underway to renovate the basement for use as a children's room and a meeting room. Volunteer labor and some town funds will be used and if all goes well, the project should be completed by next fall.

Many thanks to the Litchfield Extension Group for their volunteer efforts in planting the shrubs in the back of the library as well as a donation of \$25 for children's books.

Sue MacKinnon and I would like to thank you all for your support and urge you to continue to rely on the library for your needs. With your help the library can continue to be an important community resource.

Janet Kelsey

Librarian

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## AARON CUTLER MEMORIAL LIBRARY

## **TRUSTEES REPORT FOR 1980**

## **RECEIPTS**:

| Received from Town Trustees                    | \$<br>2,900.00 |
|--|----------------|
| Received from Litchfield Jaycee Women          | 200.00         |
| Received from Grange Mutual Insurance Co.      | 219.00         |
| Received from Litchfield Coop. Extension Group | 25.00          |
| Received from Ruth E. Parker                   | 5.00           |
| Interest on Checking Account-1980              | 47.02          |
| Deposited from Florence Center &               |                |
| Lewis Goffe Funds                              | 419.97         |
| Balance on Hand January 1, 1980                | 799.79         |
|  | \$<br>4,615.78 |
|  |                |
| EXPENDITURES:                                  |                |
|  |                |
| Books & Magazines                              | 253.37         |
| Dues & Workshops                               | 51.50          |
| Maintenance & Supplies                         | 193.46         |
| Storm Windows (Amount over Budget)             | 262.00         |
| Card Catalog & Stand (Dr. Goffe &              |                |
| Florence Center Funds)                         | 622.65         |
| Water Pump Repairs                             | 319.00         |
| Exterior Repairs to Building                   | 1,093.78       |
| Landscaping                                    | 131.98         |
| Newspaper Ads                                  | 32.16          |
| Children's Cassettes & Books                   |                |
| (Jaycee Women's Donation)                      | 191.94         |
|  | \$<br>3,151.84 |
| Balance on Hand 1/1/81                         | \$<br>1,463.94 |
|  |                |

Respectfully submitted,

Patricia Sutin Treasurer

### MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.

#### **1980 ANNUAL REPORT**

The dream we dared to dream has become a reality - we moved into our new permanent headquarters. The generosity of the citizens, businesses and industry with their dollars, time, materials and talents was very gratifying. We invite each and every one of you to stop by anytime to see our new home.

1980 was not an easy year with the Title XX funding crisis and ultimate cut backs. Fortunately, the State Council on Aging was able to add additional dollars to our allocation and thus the patients were not hurt as it initially appeared would be the case, and we ended the year in a sound financial position.

The elderly population continues to grow and need services and families with young children who are caught in a financial crunch, seek economical health care at an overwhelming rate. Quality of care must be maintained while we continue to seek to increase productivity and efficiency to offset the devastating effects of inflation.

In 1980 we provided Litchfield residents with 396 nursing visits, 51 supervisory nursing visits, 223 homemaker/home health aide visits (554 hours), 15 physical therapy visits, 15 social service visits, 9 nutrition consultations and 101 telephone conversations. We are very proud of our dedicated staff who give care under all types of conditions. 46 children from Litchfield are receiving their well child care through our Well Child Program.

Litchfield residents who served on our Board of Directors in 1980 were Mrs. Arthur Anderson, Claudette Durocher and Mrs. Gerard Parent.

Dorothy Marcek

**Executive Director** 

### NASHUA REGIONAL PLANNING COMMISSION

#### **1980 ANNUAL REPORT**

#### Town of Litchfield

1980 was a productive year for the Nashua Regional Planning Commission, with progress made in the areas of mass transit, water quality, highway planning, and local planning service.

Under the leadership of Litchfield's Commissioner, Robert Crocker, the Commission was able to supply a host of planning assistance services to Litchfield. Among these services was advice to the Planning Board for substitute legal counsel. Materials on alternative subsurface septic disposal systems were forwarded to a member of the Planning Board, and a draft hazardous waste ordinance was written and presented to the Board. Maps were printed for use by the Police and Fire Departments, and a draft of the Litchfield Monograph was circulated for input. The remainder of local planning assistance was provided to Litchfield, under contract, in the preparation of the Town Master Plan, which is over 50% complete at this time.

On a regional level, Litchfield's membership provided us the opportunity to undertake a number of areawide programs and plans.

The transit study, which was little more than a concept at year's beginning, has progressed to an analysis of seven transit system alternatives, three of which have been selected for more detailed study prior to the anticipated endorsement of one system in September 1981. The study has enjoyed full participation by its Citizen Advisory Committee and several area transportation committees.

The need for a quality water supply has touched most of our lives. The Regional Planning Commission has sought to further public awareness of the current water situation through a series of programs and events, the foremost of which was the completion of an update to portions of the 1973 NRPC Water Quality Plan. The result was a published inventory documenting the availability, current usage and future capacity of public sewerage and water facilities in the region, with notes on localized groundwater quality. Three seminars were held for area officials and citizens to gain a better understanding of water quality issues, each featuring guest speakers who are experts in their fields. The first, held in June, pinpointed alternative methods for the design and construction of subsurface wastewater disposal systems and approaches to avoid the indiscriminate expansion of public sewer lines. The second and third seminars constituted a joint presentation and were held in October and December. The topic was groundwater contamination and protection. In addition to listing common sources of contamination, the seminars provided a repertoire of methods for regulating these contaminant sources.

Highway planning programs, at the Commission, culminated in the recent publication and distribution of the 1980 Nashua Area Transportation Report. Assistance was rendered to the State of New Hampshire in the continued monitoring of "hot spot" traffic intersections which are threatening the quality of Nashua's air. Traffic count summaries were prepared for each area municipality. Also, work has been extended to employers in the region to promote carpooling and vanpooling.

Local planning assistance took on a new look this year. In an effort to maximize results, the Commission adopted a policy whereby communities can request concentrated planning assistance on a biannual basis. Under this policy, four of the twelve area communities received intensive service since the summer. The result has been a more practical product for the municipality, one which may have replaced the need for a community to hire a professional consultant at premium rates. Plans are underway for more projects as requests are received.

Other work tasks included development of a unified data base and format for community statistical profiles (monographs); quarterly publication of the <u>Soundings</u> newsletter; a seminar on capital budgeting; the completion of approximately 140 A-95 reviews to ensure consistency of federal funding decisions with local policies and plans; a series of "Dispatch" memos highlighting current planning events; and completed inventories of recreational facilities and non-point sources of pollution in each community.

The Commission looks forward to serving Litchfield in 1981 and welcomes comments or suggestions which will make our programming reflective of your needs.

Respectfully submitted,

David C. Soule, Executive Director

#### **ZONING BOARD OF ADJUSTMENT**

The board heard thirteen cases this year.

CASE 1980-1: St. Amand, special exception to build driveway across wetland. Approved unanimously by three-man board.

CASE 1980-2: Lanoue, special exception for dredging and filling in wetland. Denied unanimously.

CASE 1980-3: Pelchat, variance for side setback requested. Approved unanimously.

CASE 1980-4: Donegan, variance for side setback requested. Approved unanimously.

CASE 1980-5: Provencher, variance requested to build home on unapproved road. Denied; vote 3-no, 1-yes, 1-abstention. Rehearing, variance granted; vote 4-yes, 1-no.

CASE 1980-6: Sparks, variance to build duplex on unapproved road requested. Approved: vote 4-yes, 1-no.

CASE 1980-7: Belhumeur, frontage variance requested to operate beauty salon. Denied unanimously.

CASE 1980-8: Condo, sq. ft. variance requested to construct addition to mobile home above 10% allowed. Approved unanimously.

CASE 1980-9: Lanoue, special exception to wetlands ordinance to dredge and fill in wetland. Area A-granted unanimously with stipulation. Area B-granted unanimously with stipulation. Area C-denied, vote 0-yes, 4-no, 1-abstention. Area D-granted, vote 3-yes, 2-no, with stipulation.

CASE 1980-10: Goode, side lot variance requested to expand warehouse. Approved unanimously.

CASE 1980-11: Sparks, appeal from an administrative decision. Approved, vote 3-yes, 2-no.

CASE 1980-12: 101 Realty, appeal from an administrative decision. Approved, vote 4-yes, 1-no.

CASE 1980-13: Campbell, appeal from an administrative decision. Approved, vote 4-yes, 1-no.

At this time I wish to thank all the members of the board for their continued dedication and responsibility to the ZBA and to the Town. They are called upon to make difficult and complex decisions, yet at all times they exhibit fairness and compassion to each applicant.

My appreciation is also extended to the Board's very dedicated secretary, Shirley Legallee.

Respectfully submitted,

Ellen-Ann Robinson Chairman

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# TOWN MEETING MARCH 14, 1980

### Auditorium, Griffin Memorial School

Called to order at 7:00 p.m. by Carl A. Peterson, moderator; also present was the 1979 Board of Selectmen: this included M. Patricia Jewett, chairman; Paul Nicholas, and Ovila Jackson; town clerk Diane Jerry; town counsel, Jay Hodes; approximately 300 voters.

Nancy Hendrick, Litchfield representative to the N.H. General Court, led the assembly in the Pledge of Allegiance.

The moderator dispensed with the initial reading of the warrant in its entirety; read the election results; explained the rules of procedure.

Business opened under Article I.

Paul Nicholas MOVED that the Town authorize the Selectmen to borrow money in anticipation of taxes.

Robert Desmarais, Roland Bergeron, and others seconded.

There was no discussion. Motion carried on a voice vote.

## **ARTICLE II**

Paul Nicholas MOVED that the Town authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money; provided 1) that such grants and other monies do not require the expenditure of other town funds, 2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and 3) that such items shall be exempt from all provisions of R.S.A. 32 relative to limitation and expenditure of town monies, all as provided by R.S.A. 31:95-b.

Motion seconded by Ellen Robinson, J. Elliott Thomas, and others. There was no discussion. Motion carried on a voice vote.

### **ARTICLE III**

Paul Nicholas MOVED that the assembly pass over Articles III, IV, V, VI, VII, and VIII, and act on Article IX, as it had been the selectmen's intention to have Article IX placed on the warrant as Article III.

M. Patricia Jewett and Ovila Jackson seconded.

Robert Bennett and others spoke against the motion, noting that confusion over the meeting's starting time might cause interested parties to arrive after the discussion on this controversial article. On a voice vote, the motion was defeated.

## **ARTICLE III**

Paul Nicholas MOVED that the Town vote to raise and appropriate the sum of \$6,000 to purchase a baler to recycle paper, plastic, and metal deposited at the municipal incinerator.

M. Patricia Jewett seconded.

Virginia Hokenstrom, Stephen Robinson, and others spoke to the article. Following lengthy discussion, Carol Fleming MOVED the question. Eugene Pelkey and others seconded.

Cloture motion carried on a voice vote.

Main motion lost on a voice vote.

#### **ARTICLE IV**

Paul Nicholas MOVED that the Town raise and appropriate the sum of \$34,000.00 to reconstruct approximately 3,000 feet of Page Road starting at the intersection of Route 3-A and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (chapter 33 of the N.H. RSA's, 1955, as amended), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to be payable with interest over a period of five years, and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and delivery of such bonds or notes as shall be in the best interest of the Town of Litchfield.

M. Patricia Jewett seconded the motion.

Budget Committee chairman Stephen Robinson explained that the Budget Committee favors the road work but not the bonding request contained in the article. He said that money to do the work has been approved by the committee as part of the Highway Department's operating budget.

In answer to a Parliamentary Question, moderator Peterson said that a bond issue requires a 2/3 majority ballot-vote approval for passage, but that polls need not be kept open for an hour.

| Following discussion, the ballot vote results were: |     |
|---|-----|
| Ballots Cast:                                       | 281 |
| Needed to Carry:                                    | 188 |
| yes:  | 54  |
| no:   | 227 |
| Motion lost.  |     |

#### **ARTICLE** V

Paul Nicholas MOVED that the Town raise and appropriate the sum of \$35,000.00 to pave approximately 4,000 feet of Talent Road starting at

the intersection of Route 3-A and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (chapter 33 of the N.H. R.S.A.'s, 1955, as amended), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, such bonds or notes to be payable with interest over a period of five years, and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and delivery of such bonds or notes as shall be in the best interest of the Town of Litchfield.

Ovila Jackson seconded.

Following some discussion, a ballot vote was taken. The checklists were split A-F and G-Z in order to speed up the voting.

| Ballots Cast:   | 274 |
|-----------------|-----|
| Needed to Pass: | 183 |
| Yes:            | 84  |
| No:             | 190 |
| Motion lost.    |     |

## **ARTICLE VI**

Paul Nicholas MOVED that the Town rescind Article 5 of the Annual Town Meeting, March 5, 1976, whereby it was resolved to pay \$3.00 per hour for all hourly rated Town employees.

M. Patricia Jewett, Thomas Moody, and others seconded.

There was no discussion. Motion carried unanimously by voice vote.

## **ARTICLE VII**

Roberta Von Hagel MOVED that the Town vote to adopt the following amendment to a proposed pay scale for part-time employees; that administrative and high risk jobs be payable at \$3.50 rather than \$3.35 recommended in the original printed article.

Stephen Robinson seconded.

After some discussion, the amendment was accepted on a voice vote.

Stephen Robinson MOVED to pass the recommended pay scale as amended.

Elliott Thomas seconded. The article now reads:

That the Town adopt the following hourly pay scale for part-time employees effective April 1, 1980: \$3.15 -- unskilled labor (5% increase), \$3.25 -- skilled labor and clerical (8.3% increase), and \$3.50 -- administrative and high risk labor. Following brief discussion, the motion carried as amended.

## **ARTICLE VIII**

Paul Nicholas MOVED that the Town Raise and appropriate the sum of \$1,000.00 for a contingency fund.

Stephen Robinson seconded. Following brief discussion, the motion carried by voice vote.

## **ARTICLE IX**

The moderator announced that he was in possession of a written request, signed by the required number of residents, that Article IX be voted on by written ballot.

Paul Nicholas MOVED that the Town authorize the Selectmen to enter into an agreement with the Town of Derry to lay pipe along Corning Road and Temple Drive from the Londonderry town line. This pipe is to be used for carrying treated waste water from Derry Waste Water Treatment Plant to the Merrimack River. The motion was seconded by Thomas Moody.

The moderator said he'd received a request that Derry Selectmen present at Town Meeting, and not being residents of the Town of Litchfield, be allowed to speak.

Nancy Hartwell, Christy Psaledas, and Bonita Poitras objected, so the Derry selectmen were not allowed to speak.

Gerald Surette proposed the following amendment:

Any recommendation from the Town of Litchfield Health Officer and Building Inspector to be incorporated into the contract with the Town of Derry.

The Town of Derry will reconstruct to as good as, or better than now existing, all roads and property damaged by construction of the pipeline.

The Town of Derry will assume all cost for maintenance and repair of any and all roads and property through settling, or construction, any change in the pipeline, for a period of five years from construction or five years from each change.

The Town of Derry will provide AS-BUILT drawings to the Town of Litchfield.

The Litchfield Health Officer shall collect samples from wells, abutting said pipeline within one hundred (100) feet, to be tested at an independent testing lab of Litchfield's choosing every six months, with the Town of Derry to assume all costs for this testing, as well as the Litchfield Health Officer's time and mileage.

If a well has to be reconstructed or moved because of the construction of the pipeline or contamination at any time from the pipeline, the Town of Derry will assume all costs involved and supply that residence served by said well with clean, fresh water to run the household as long as necessary.

The Town of Derry will allow the Town of Litchfield permanent access and rights to dump their septic tank pumpings into Derry's waste water treatment plant.

To enforce the amendment, should the Town of Derry violate this article or any part of the contract, a fine to be imposed of \$100.00 per day, increasing by \$100.00 a day, to be levied against the Town of Derry.

Besides Gerald Surette, the proposed amendment was signed by Barbara E. Surette, Robert D. Bennett, Timothy F. Ring, J. Elliott Thomas, Brian Barton, and William Mitcheson.

The amendment was sufficiently seconded by a show of hands. Paul Nicholas read from the protection clauses negotiated in the proposed agreement between the Town of Derry and Litchfield. Following lengthy discussion, Paul Nicholas MOVED for reconsideration of the decision to deny Derry selectmen the opportunity to address some of the question. There still being objections, Derry selectmen were not allowed to speak.

Discussion continued until William Mitcheson MOVED the question. The motion was sufficiently seconded by voice.

The cloture motion carried by voice vote.

The motion to pass the amendment carried by voice vote.

Philip Reed MOVED to substitute the following amendment for the amended article:

To see if the Town will authorize the selectmen to negotiate a tentative contract with the Town of Derry to lay pipe through the Town of Litchfield. This pipe to be used for carrying treated waste water (class B or better) from the Derry Waste Water Treatment Plant to the Merrimack River. This finished agreement shall be subject to the approval of the voters of Litchfield by ballot at the next Primary Election, General Election, Town Meeting or Special Town Meeting, provided the selectmen conduct at least two public hearings on said agreement, the last of these hearings to be held at least fifteen days prior to said vote. The proposed amendment was sufficiently seconded by a show of hands.

Following some discussion, Carol Fleming MOVED the question.

Her motion was sufficiently seconded by a show of hands.

Cloture motion carried on a voice vote.

The Reed amendment was defeated on a voice vote.

J. Michael Sparks MOVED the question on the main motion, now amended by the Surette proposal passed above. Cloture motion was sufficiently seconded by voice. Motion carried by voice.

The ballot vote on Amended Article IX went as follows:

| Ballots Cast:                    | 270 |
|----------------------------------|-----|
| Yes:                             | 177 |
| No:                              | 93  |
| Article IX, as amended, carried. |     |

#### **ARTICLE X**

Stephen Robinson MOVED that the Town raise and appropriate the sum of \$4,800.00 to purchase a used chassis to mount the present 1,800 gallon water tank used for firefighting from the unsafe surplus army unit now in the possession of the Fire Department. Thomas Levesque and numerous others seconded.

Motion carried on a voice vote, with no discussion.

#### ARTICLE XI

John Simmons MOVED that the Town raise and appropriate the sum of \$6,000.00 to purchase and equip one 1980 police model cruiser. Selection of make and model shall be the responsibility of the Board of Selectmen in consultation with the Chief of Police; the said purchase to be by competitive bidding. Stephen Robinson seconded the motion.

Following brief discussion, the motion carried on a voice vote.

#### **ARTICLE XII**

James O'Brien MOVED that the Town authorize the Selectmen to advertise and sell the 1973 Plymouth Fury now used by the Building Inspector, to the highest bidder by secret bid or at public auction. Any and all bids may be rejected by the Selectmen.

Brent Lemire seconded.

There was no discussion. Motion carried on a voice vote.

## **ARTICLE XIII**

Paul Nicholas MOVED that the Town adopt the provisions of R.S.A. 41:25 and 41:33 whereby the Town Clerk/Tax Collector be paid a compensation in lieu of statutory fees effective April 1, 1980.

Ovila Jackson and M. Patricia Jewett seconded.

Following brief discussion, the article carried on a voice vote.

Thomas Levesque MOVED to recess until the following evening. The moderator requested a sense of the meeting. Suggestions ranged from recessing until the following Friday through continuing until all business was concluded.

The moderator ruled that the meeting would continue until it completed action on whatever warrant article was being considered at 1:00 a.m., and that the meeting would be recessed at that time until 7:00 p.m. Saturday, March 15th.

## ARTICLE XIV

Ellen Robinson MOVED that the Town raise and appropriate the sum of \$5,400.00 as compensation for the Town Clerk/Tax Collector for the period of April 1, 1980 to December 31, 1980, in accordance with R.S.A. 41:25 and 41:33. (Effective annual compensation \$7,200.)

The motion was sufficiently seconded by a show of hands. Stephen Robinson MOVED that the budgeted sum be amended to \$6,750.00 (\$9,000 annual compensation). The motion was seconded by Brent Lemire.

Following some discussion, a voice vote was conducted, but proved inconclusive. The moderator called for a division vote. Results as follows:

Yes: 56

No: an obvious majority

Amendment defeated.

Carol Fleming MOVED to substitute a figure of \$6,000.00 (\$8,000.00 annual). Enid Phelps seconded. A voice vote was conducted, but proved inconclusive. The moderator called for a division vote. Results follow:

Yes: 98

No: 93

Amendment carried.

The moderator called for a division vote on the amended main motion. Results follow:

Yes: 150

No: an obvious minority

The amended article carried.

## **ARTICLE XV**

Ellen Robinson MOVED to raise and appropriate the sum of \$2,000.00 for the purchase of a cash register for the Town Clerk/Tax Collector's office.

Thomas Levesque seconded the motion.

Following brief discussion, Hani Durzy MOVED the question.

The motion was sufficiently seconded by a show of hands. Cloture motion carried by voice vote. The main motion carried on voice vote.

#### **ARTICLE XVI**

Brent Lemire MOVED to raise and appropriate the sum of \$644.00 to insulate the fire station addition.

Roland Bergeron seconded. Motion carried on a voice vote.

## ARTICLE XVII

Claudette Durocher MOVED to appropriate the sum of \$1,500.00 to restore and preserve early town record books dating back to the 1700's.

Roberta VonHagel seconded.

Following a display of several of the records in question and the reading of pertinent excerpts by Claudette Durocher and Carl Peterson, the motion carried on a voice vote.

#### **ARTICLE XVIII**

Stephen Robinson MOVED that the Town raise and appropriate the sumof \$1,200.00 for a multiple heat detector fire alarm system for the incinerator.

Elliott Thomas seconded.

Following lengthy discussion, Hani Durzy MOVED to table the article until the following evening, when selectmen could make a presentation about various facets of the incinerator.

James O'Brien and David Cooke seconded the motion. The motion to table lost on a voice vote. Several people called from the floor to MOVE the question.

The motion was sufficiently seconded from the floor. Cloture motion carried on a voice vote.

The main motion lost on a voice vote.

## **ARTICLE XIX**

Stephen Robinson MOVED to raise and appropriate the sum of \$10,000.00 for the Municipal Incinerator Construction Fund to be used for rodent extermination and final site work to close out the existing dump facility.

Leon Barry seconded the motion.

After considerable discussion, the moderator drew one of the evening's most nearly unanimous "aye" votes by asking which residents had seen rodents at the dump.

Several citizens called to MOVE the question, and the motion was sufficiently seconded by voice; but on a voice vote, the cloture motion lost.

Discussion continued.

Gerard Parent MOVED to add an amendment specifying:

that the money (\$10,000) not be used until the incinerator is operating, and that it be turned back into the General Fund on December 31 if not used.

The amendment was sufficiently seconded by a show of hands. On a

voice vote, the motion to amend the article carried.

On a voice vote, the moderator was in doubt of the result, and called for a division vote. Results were:

Yes: 73 No: 69 Article carried.

At 1:15 a.m., the meeting was recessed until 7:00 p.m. Saturday, March 15.

## Recessed Portion of Meeting Saturday, March 15, 1980 Auditorium, Griffin Memorial School

Meeting called to order, 7:04 p.m. Present were the same officials, and approximately 150 citizens, increasing to 200 by 7:30 p.m.

Eugene Pelkey MOVED to reconsider Article 19. Ellen Robinson seconded. Because there was a question concerning a possible waiting period needed for reconsideration, the moderator asked Pelkey and Robinson to withdraw the motion until later in the evening, pending the results of research into the matter. The parties agreed.

## ARTICLE XX

Brent Lemire MOVED that the Town raise and appropriate the sum of \$1,734.00 for a water filtration system to service both the fire station and the town hall.

James O'Brien and Leon Barry seconded.

Following brief discussion, the motion carried on a voice vote.

## ARTICLE XXI

Leon Barry MOVED that the Town establish a Cemetery Board of five members to be appointed for a three-year term by and under the control of the Board of Selectmen. Said Cemetery Board shall be responsible for the operation and maintenance of Town-owned cemeteries, and setting of fees for sale of lots, subject to the approval of the Board of Selectmen, and shall otherwise report and make recommendations on a periodic basis to the Board of Selectmen. That the terms of initial appointments of the Board shall be two members for one year, two members for two years, and one member for three years.

Virginia Hokenstrom seconded the motion.

George Adams remembered Town Meeting creating the present Cemetery Boards in 1910. Beulah Bean asked whether this would necessitate rescinding that Town Meeting action. Lorraine Pelkey MOVED to recess the meeting until the matter could be researched in Town Records, but Olive Campbell MOVED that the article be tabled instead. Thomas Levesque seconded the motion.

The tabling motion carried by voice vote.

## ARTICLE XXII

The moderator informed the assembly that research indicated a 7-day waiting period for reconsideration pertained only to bond issues. He then recognized Eugene Pelkey for a motion.

## ARTICLE XIX

Eugene Pelkey MOVED to reconsider Article 19. Ellen Robinson seconded. After some discussion, Leon Barry MOVED the question. Maurine Peterson and others seconded. Cloture motion carried by division vote (without a voice vote first). The vote was 78 yes, 46 no.

Lorraine Pelkey MOVED that Article 19 be approved in its original form. Melvin Adams seconded.

Following some discussion, Gerald Surette MOVED that the amendment adopted the previous evening be adopted again. The motion was sufficiently seconded by a show of hands. After more discussion, Norman Aboshar MOVED the question. The motion was sufficiently seconded by a show of hands.

The cloture motion passed on a voice vote.

The moderator called for a division vote on the main motion, but there was an obvious majority voting YES, and no count was taken. The original main motion, as previously approved, carried.

## **ARTICLE XXII**

James O'Brien MOVED that the Town raise and appropriate the sum of \$365.00 for an electric water heater for the fire station. Leon Barry seconded the motion.

Following brief discussion, the motion carried by voice vote.

## **ARTICLE XXIII**

Thomas Levesque MOVED that the Town raise and appropriate the sum of \$4,000.00 for a dual heating system at the fire station.

Richard Charbonneau seconded the motion.

There was extensive debate. A voice vote proved inconclusive. Results of a division vote follow:

Yes: 44 No: 81 Motion lost.

## ARTICLE XXLV

Stephen Robinson MOVED that the Town raise and appropriate the sum of \$6,500.00 for the purchase of one new salt spreader body.

Brent Lemire seconded the motion.

Following discussion, Robert Bennett MOVED the question.

The motion was sufficiently seconded by a show of hands. Cloture motion carried by voice vote.

Vote on the main motion carried by voice vote.

### ARTICLE XXV

Robert Desmarais MOVED that the Town raise and appropriate the sum of \$800.00 to purchase and install gypsum wallboard at the fire station addition.

Mary Bennett and Louise Bergeron seconded.

The motion carried by voice vote.

## ARTICLE XXVI

Stephen Robinson MOVED that the Town raise and appropriate the sum of \$8,000.00 to develop a paved access way from Brickyard Drive to Ball Field with appropriate fencing and gates as per order of the Hillsborough County Superior Court.

The motion was seconded by James O'Brien and Michael Sutin.

Outgoing selectman Paul Nicholas noted that with new abutters to the ball field and a new judge on the bench, it was possible that a new court agreement might be negotiated; but he recommended approving the money in case this did not work out.

Following considerable debate, Paul Nicholas MOVED the question. Cloture motion carried.

A voice vote on the main motion proved inconclusive, and the moderator called for a division vote. Results follow:

Yes: 67 No: 72 Motion lost.

## ARTICLE XXVII

Paul Nicholas MOVED to withdraw an article seeking to raise and appropriate an additional sum of \$20,000.00 for the construction of a dog kennel.

The motion was overwhelmingly seconded, and carried unanimously by voice vote.

## ARTICLE XXVIII

Paul Nicholas MOVED that the Town rescind Article IV of the 1968 Town Meeting whereby it was resolved that all capital expenditures exceeding the sum of \$500.00 shall be submitted to competitive bidding by publishing bid notice in two or more newspapers of general circulation, and whereby it was further resolved that the splitting of capital expenditures for the purpose of circumventing that article were prohibited.

Hani Durzy seconded the motion.

Motion carried with no discussion.

## ARTICLE XXIX

Paul Nicholas MOVED that the Town adopt the following competitive bidding resolution:

Resolved: That all capital expenditures exceeding the sum of \$1,000.00 shall be submitted to competitive bidding by publishing bid notices in two or more local newspapers of general circulation, and be it further resolved that the artificial splitting of capital expenditures for the purpose of circumventing this resolution will not be allowed. This resolution to take effect upon passage.

Brent Lemire, Philip Reed, and Ellen Robinson seconded.

The motion carried by voice vote with no discussion.

## ARTICLE XXX

Brent Lemire MOVED that the Town authorize the prepayment of resident taxes and authorize the collector of taxes to accept such prepayments pursuant to the provisions of R.S.A. 80:1-a.

Norman Aboshar and George Adams seconded.

Following brief discussion, the motion carried by voice vote.

#### **ARTICLE XXXI**

Thomas Levesque MOVED that the Town raise and appropriate the sum of \$1,800.00 of which \$1,000.00 will be used to paint both the interior and exterior of the fire station and \$800.00 will be used to stucco the exterior walls of the new fire station addition.

Brent Lemire seconded the motion.

The motion lost by voice vote.

#### ARTICLE XXXII

Paul Nicholas MOVED that the Town authorize the Selectmen to adopt a Taxi Cab Ordinance, pursuant to the provisions of R.S.A. 31:40, in order to license such vehicles, fix reasonable fees therefore, and requiring proof of reasonable insurance or bond for the protection of passengers riding therein.

Willis Jewett seconded the motion.

The motion carried on a voice vote.

The moderator declared a ten-minute recess.

## ARTICLE XXXIII

M. Patricia Jewett MOVED that the body consider the Budget line item by line item. The motion was sufficiently seconded by a show of hands. Motion carried by a voice vote.

Stephen Robinson MOVED that \$23,650.00 be approved for Town Officers' salaries. Claudette Durocher seconded the motion.

Thomas Levesque MOVED that the figure be amended to \$25,550 in order to increase salaries of the fire chief and road agent to parity (\$700) with the salary of selectmen, and that the assistant fire chief be included as a Town Officer at an annual salary of \$700.00. Brent Lemire seconded the motion.

Following discussion, the amendment failed by voice vote.

A vote on the original figure of \$23,650.00 carried by voice vote.

Stephen Robinson MOVED that \$28,769.00 be approved for Town Officers' expenses. James O'Brien seconded.

Motion carried by voice vote.

Stephen Robinson MOVED that \$2,700.00 be approved for Election and Registration expenses.

Ellen Robinson seconded.

M. Jewett proposed an amendment to add \$282.00, bringing the total to \$2,982.00.

Paul Nicholas seconded.

On a voice vote, the amendment lost.

On a voice vote, the original \$2,700.00 was approved.

Stephen Robinson MOVED to approve \$25.00 for Municipal and District Court expenses.

Paul Nicholas seconded.

Motion carried on a voice vote.

Stephen Robinson MOVED to approve \$10,000.00 in expenses for town hall and other buildings. Paul Nicholas seconded.

M. Jewett MOVED a \$3,000.00 amendment to add increased money for heating oil. Paul Levesque seconded.

On a voice vote, the amendment failed.

On a voice vote, the \$10,000.00 main motion carried.

Stephen Robinson MOVED to approve \$2,597.00 for Town Clerk/ Tax Collector expenses. George Adams and Leon Barry seconded. M. Jewett MOVED to amend the article by adding \$1,500.00 in salary for a deputy, making the total \$4,097.00. James O'Brien seconded. Amendment carried on a voice vote.

The amended main motion carried on a voice vote.

Stephen Robinson MOVED to approve \$365.00 in expenses for the Treasurer. Robert Desmarais seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$470.00 in Budget Committee expenses. Robert Desmarais seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$66,277.00 for the Police Department. Michael Sutin seconded.

John Simmons MOVED to add \$5,000.00, making a new total of \$71,277.00. The motion was sufficiently seconded by voice.

Amendment carried by voice vote.

Amended main motion carried by voice vote.

Stephen Robinson MOVED to approve \$18,204.00 for the Fire Department, including forest fires. Leon Barry seconded.

Thomas Levesque MOVED to amend the motion to \$19,454.00 (a \$1,250 addition). The motion was sufficiently seconded by voice. Following considerable debate, Eugene Pelkey MOVED the question. The motion was sufficiently seconded by voice.

Cloture motion carried by voice vote.

The amendment carried by voice vote.

The amended main motion carried by voice vote.

Stephen Robinson MOVED to approve \$25.00 for blister rust and the care of trees. Paul Nicholas and others seconded.

Motion carried on a voice vote.

James O'Brien MOVED to approve \$12,000.00 for the Planning Board. Leon Barry seconded. Motion carried on a voice vote.

Stephen Robinson MOVED to approve \$200.00 for Damages by Dogs. Brent Lemire seconded. Motion carried by voice vote.

Stephen Robinson MOVEL<sup>1</sup> to approve \$13,000.00 for Insurance. Leon Barry seconded. Motion carried by voice vote. Leon Barry MOVED to approve \$75.00 for Civil Defense. Robert Desmarais seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$550.00 for the Conservation Commission. Brent Lemire seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$3,000.00 in Expenses for the Dog Officer. Leon Barry seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$644.00 for the Zoning Board of Adjustment. Ellen Robinson seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$2,100.00 for the Building Inspector's expenses. James O'Brien seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$1,650 for the Health Department--hospital and ambulances. Robert Desmarais seconded. Motion carried by voice vote.

Paul Nicholas MOVED to approve \$400.00 for Vital Statistics. Leon Barry seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$18,030.00 for the Town Dump and Incinerator. Brent Lemire seconded. Following discussion, a voice vote was taken, but proved inconclusive. The moderator called for a division vote. Results follow:

Yes: 67 No: 30 Motion carried.

Stephen Robinson MOVED to approve \$4,000.00 for Home Health Care. Lorraine Pelkey seconded. Motion carried on a voice vote.

Leon Barry asked, as a point of order, whether it would be possible to reconsider Article 18, which had been defeated the previous evening. The idea was seconded by a number of voters. Lorraine Pelkey asked, as a point of order, why the incinerator's fire alarm was listed under the Health Department's budget. The moderator ruled the motion on Article 18 would be out of order.

Stephen Robinson MOVED to approve \$607.00 for Town Road Aid. Robert Desmarais seconded the motion, which carried by voice vote.

Stephen Robinson MOVED to approve \$42,000.00 for Town Maintenance. Michael Sutin and Brent Lemire seconded. Motion carried by voice vote. Stephen Robinson MOVED to approve \$1,000.00 for Street Lighting. Roland Bergeron seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$34,000.00 for Road Construction on Page Road. Richard Charbonneau and others seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$11,682.00 for the Library. Brent Lemire seconded. Motion carried by voice vote.

Paul Nicholas MOVED to approve \$3,000.00 for the Town Poor. Maurine Peterson seconded. Motion carried on a voice vote.

Paul Nicholas MOVED to approve \$3,960.00 in Old Age Assistance. Leon Barry seconded. Motion carried on a voice vote.

David Cook MOVED to approve \$1.00 in Soldiers' Aid. Leon Barry seconded. Motion carried on a voice vote.

Stephen Robinson MOVED to approve \$395.00 for Memorial Day. Roland Bergeron seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$5,010.00 for Parks and Playgrounds, including activities. Leon Barry, Hani Durzy, and Gerard Knights seconded.

Lorraine Pelkey MOVED that \$5,000.00 be added to this figure as a "good-will" gesture toward making improvements at the Brick Yard Park. Ellen Robinson seconded the motion.

The amendment carried by voice vote.

The main motion carried by voice vote at \$10,010.00.

Brent Lemire MOVED to approve \$435.00 for Cemeteries. Robert Desmarais seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$10,000.00 for Damages and Legal Expenses. Roland Bergeron seconded. Motion carried by voice vote.

Leon Barry MOVED to approve \$8,743.00 for Employees' Retirement and Social Security. Paul Nicholas seconded. Motion carried by voice vote.

Stephen Robinson MOVED to approve \$34,197.00 for principal on long-term notes and bonds. Brent Lemire seconded. Motion carried by voice vote.

Paul Nicholas MOVED to approve \$12,311.00 for Interest on long-term notes and bonds. M. Patricia Jewett seconded. Motion carried by voice vote.

Michael Sutin MOVED to approve \$4,800.00 in Interest on temporary loans. Ellen Robinson seconded. Motion carried by voice vote.

M. Patricia Jewett MOVED to approve \$1,000.00 into a capital reserve fund toward a snow plow fund. Richard Charbonneau seconded. A voice vote proved inconclusive, and the moderator called for a division vote. An obvious majority of voters stood on the call for "No" votes, and no count was taken. Motion lost.

Stephen Robinson MOVED to approve \$500.00 for a capital reserve fund earmarked for Conservation. George Adams seconded. Motion carried by voice vote.

Total authorized appropriation stood at \$435,465.00.

#### ARTICLE XXXIV

Lorraine Pelkey MOVED that the assembly commend the two selectmen (Nicholas and Jackson) who "accepted the responsibilities and took the brick-bats" in filling the unexpired terms of two selectmen who had resigned. Motion carried.

The moderator was presented with a petition asking that future Town Meetings be held beginning at 9:00 a.m. on Saturday. Citizens were asked to advise Town Officials of their feelings in this matter.

At 11:52 p.m., there were numerous motions to adjourn, and a nearly unanimous cry of "Second." The moderator announced the meeting adjourned.

Diane L. Jerry,

Town Clerk

|                     |                 |  | BIRTHS  |   |  |
|---------------------|-----------------|--|---|---|--|
| Date                |                 | Child's Name   | Name of Father  | Name of Mother  | Place of Birth                                   |
| 1979                |                 |  |   |   |  |
| Dec.                | 29              | Sarah Ann Robinson   | Stephen N. Robinson   | Ellen-Ann Thomson   | Nashua, N.H.                                     |
| Dec.                | 15              | Justin Thomas Tetrault                                       | Thomas L. Tetrault  | Corinne Anne Graves   | Nashua, N.H.                                     |
| Dec.                | ∞               | Aaron Thomas Walders   | Harry W. Walders  | Patricia Jane Sayers  | Nashua, N.H.                                     |
| 1980                |                 |  |   |   |  |
| July<br>Aug.        | 13<br>10        | James Michael Adamonis<br>Allison Young Archambeault         | Joseph L. Adamonis<br>Dennis H. Archambeault                  | Suzanne Munro<br>Donna Ruth Young                                   | Nashua, N.H.<br>Manchester, N.H.                 |
| Feb.<br>Mar.<br>Mav | 6<br>27<br>5    | Mark Corey Barchard<br>Jillian Beth Barton<br>Brian Ray Bean | Harold O. Barchard, Jr.<br>Brian G. Barton<br>Barry R. Bean   | Christine Marie Patturelli<br>Cynthia Lyn Brahm<br>Cynthia Peterson | Nashua, N.H.<br>Manchester, N.H.<br>Nashua, N.H. |
| July                | 13              | Kristina Lynn Beetz<br>Chad David Relnan                     | James R. Beetz<br>Douglas P Relnan                            | Anna Mia Carey<br>Suzanne Flizaheth Schrott                         | Manchester, N.H.<br>Manchester, N.H.             |
| July                | 57              | Nicole Monique Bergeron                                      | Raymond P. Bergeron   | Paulette Beatrice Gauthier  | Nashua, N.H.                                     |
| Sept.               | 21              | Kristina Marie Beruce<br>Hallie Cheryl Bibeau                | Armand Bibeau   | Dorleen Louise Savard   | Nashua, N.H.                                     |
| Apr.<br>Nov.        | 19<br>24        | Kristina Lynn Bonenfant<br>Kevin James Brigham               | Daniel H. Bonenfant<br>Wayne K. Brigham                       | Sandra Jean Fillion<br>Cheryl Ronalie Hadlock                       | Nashua, N.H.<br>Nashua, N.H.                     |
| Apr.                | 29              |  | William F. Burke, Jr.   | Elaine Bernadette Champlin  | Winchester, Mass.                                |
| June                | 9<br>21         | Aaron Ronald Carter<br>Krista Lynn Chesnulevich              | Ronald W. Carter<br>John K. Chesnulevich<br>Welter D. Ci-teo  | Elaine Therese Smith<br>Catherine Mary Walsh                        | Nashua, N.H.<br>Nashua, N.H.<br>Manchester N H   |
| Feb.<br>July        | 1 /<br>28<br>29 | Renee Lynn Cloutier<br>Jonathan Michael Constant             | watter D. Cloutier<br>Ronald A. Cloutier<br>David M. Constant | Joan Marie Manchenton<br>Nanette Simone Boucher                     | Nashua, N.H.<br>Nashua, N.H.                     |
| July                | 4               | James Earl Martin<br>Coughlin III                            | James E.M. Coughlin, Jr.                                      | Sharon Ann Dugan  | Nashua, N.H.                                     |

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Manchester, N.H. Manchester, N.H. Manchester, N.H. Manchester, N.H. Concord, N.H. Concord, N.H. Concord, N.H. Nashua, N.H. Vashua, N.H. Nashua, N.H. Nashua, N.H. Nashua, N.H. Nashua, N.H. Vashua, N.H. Vashua, N.H. Nashua, N.H. Nashua, N.H. Vashua, N.H. Nashua, N.H. Vashua, N.H. Nashua, N.H. Nashua, N.H. Jerry, N.H.

**Corraine Elizabeth Boilard Dolores Susan Brousseau** Valerie Margaret Tomlin aura Frances Graenser Jouise Theresa Laroche **Glenna Diana Cleveland** Virginia Carmella Garfi inda Jean Borthwick Mary Elizabeth Floras Maria Amelia Dellucci Carol Anne Lauricella Louise Noella Landry **Cynthia Jean Stevens Denise Rita Fournier Elizabeth Lee Podles** udith Ellen Stewart Helen Mary Cantrell Nancy Joann Black ena Doris Richard **Deborah Ann Bonk Barbara Ann Wight** Priscilla Marie Pare **Kathie Lee Woods** atricia Ann Pike inda Rose Auger Rosalie Jan Fogg **Jinda Bourgeois Betty Mae Conti** ee Ann Carter oann Jeffery

Joseph A. Depontbriand Ronald J. Dogopoulos Richard R. Desmarais Nathaniel L. Famison Richard W. DeYoung Gerald M. Darby, Jr. Ronald R. Marchand Mark W. Greenwood Leon A. Dutton, Sr. Samuel L. DiMauro Edward G. Eldridge Robert D. Kennedy David L. Dominici Ronald A. Durand **Glen David Elliott Gerard P. Knights** Ronald E. Lizotte Arnold F. Drayer Ronald G. Lavoie Michael J. Hanley Scott C. Hobden Scott P. McCobb Gary D. Keegan Ronald J. Houle William B. Dorr Carl T. Marshall Leo J. Linehan David N. Jarry John F. Kane Roger Hebert

Kristy Anne Depontbriand Brian Christopher McCobb **Dorian Christian Marchard** ames Robert Dogopoulos eon Andrew Dutton, Jr. Scott Richard Desmarais **Sathleen Marie DiMauro** Matthew David Dominici aclyn Marie Greenwood Shannon Marie Kennedy ason Anthony Marshall **Desiree Winifred Drayer Bethany Elizabeth Kane** Alison Wendy Famison Meggan Patricia Hanley Scott Edward Eldridge **Timothy James Hebert** Kimberly Donna Jarry Mary Allison Hobden Shawn Gabriel Houle ustine Marie Lizotte Stacey Lynn Durand Kate Ashley Keegan illian Faith Knights eter Michael Darby **Beth Anne Linehan Daniel Mark Elliott** ennifer Lee Dorr Susan DeYoung **Aonique Lavoie** 12 22 10 20 18 30 14 15 20 8 25 24 14 4 4 27 14 24 8  $\infty$ 18 4 23 13 4 21 21 11 Sept. Sept. Nov. Sept. June Nov. Nov. Aug. Apr. Sept. Apr. Aug. Apr. May Mar. Mar. May Apr. Mar. Feb. July Apr. Apr. Apr. Apr. Oct. July May May lan.

| Nashua, N.H.<br>Nashua, N.H.<br>Nashua, N.H.<br>Concord, N.H.<br>Nashua, N.H.   | Nashua, N.H.<br>Nashua, N.H.                    | Concord, N.H.<br>Nashua, N.H.<br>Nashua, N.H.<br>Nashua, N.H.<br>Nashua, N.H.<br>Nashua, N.H.<br>Nashua, N.H.  | Manchester, N.H.          | Nashua, N.H.<br>Manchester, N.H.<br>Nashua, N.H.<br>Manchester, N.H.<br>Nashua, N.H.<br>Nashua, N.H.<br>Manchester, N.H.   | Nashua, N.H.<br>Nashua, N.H.<br>Nashua, N.H.                             | Nashua, N.H.<br>Concord, N.H.<br>Nashua, N.H.                    |
|---|---|--|---------------------------|--|--|--|
| Jeanne Ellen Carter<br>Kathleen Marie Dolan<br>Bertha Arias<br>Ellen Louise Turcotte<br>Cheryl Anne Mailloux                    | Diane Ellen Martila<br>Marilyn Kathleen Merrill | Josephine Ann D'Ambra<br>Linda Margaret Aleksa<br>Victoria May Patch<br>Constance Rita Francoeur<br>Carol Lynn Neumeyer<br>Marilyn Louise Cameron<br>Debra Ann Walker          | Karen Corinne Taylor      | Bonnie Mae Deslauriers<br>Dorothy Louise Flood<br>Kerry Ann DeCambra<br>Deborah Ellen Duval<br>Alice Theresa Boucher<br>Catherine Marie Roche<br>Barbara Jean Miller | Elise Alice Joyal<br>Janet Marie Magro<br>Marilyn Winifred Fish          | Brenda Ann Kierstead<br>Kathy Ellen Mons<br>Beverly Ann Reid     |
| Frank S. Melesky<br>Wayne S. Merrill<br>Michael P. Mieckowski<br>John B. Mitchell<br>Henry P. Mosefski                          | John T. O'Connor<br>Roger M. Olivier            | Richard E. Parker, Jr.<br>George A. Payeur<br>James J. Pierro<br>Leonard J. Poirier<br>James F. Powers, Jr.<br>Jeffrey C. Proctor<br>James J. Psaradelis, Jr.                  | Robert W. Quimby          | Robert M. Redding<br>Donald W. Reed<br>Peter S. Rella<br>Bruce M. Remillard<br>Miles L. Ruiter<br>Richard N. Ryan<br>Douglas Ryan                                    | Dennis Small<br>Warren R. Smith<br>Raymond E. Stringer                   | Charles E. Tatro<br>Guy A. Tremblay<br>Craig N. Wood             |
| JoAnn Beth Melesky<br>Katelyn Marie Merrill<br>Christian Michael Mieckowski<br>Elizabeth Bowen Mitchell<br>Jamie Ellen Mosefski | Kerry Theresa O'Connor<br>Jill Marie Olivier    | Caitlyn Nicole Parker<br>Gregory George Payeur<br>David Allen Pierro<br>Ryan Christopher Poirier<br>Scott James Powers<br>Jeffrey Raymond Proctor<br>Nicholas James Psaradelis | Robert Willar Quimby, III | Stephanie Lynn Redding<br>Carleen Ann Reed<br>Peter Richard Rella<br>Brianne Laura Remillard<br>Erica Lee Ruiter<br>Scott Thomas Ryan<br>Thomas Walfred Ryan         | Timothy Dennis Small<br>Shad Warren Smith<br>Katherine Scarlett Stringer | Rence Louise Tatro<br>Carrie Allyn Tremblay<br>Meredith Rae Wood |
| 12<br>28<br>22<br>30  | 11<br>10  | 29<br>20<br>13<br>13   | 14                        | 17<br>8<br>9<br>23<br>27<br>25   | 20<br>22<br>21   | 13<br>2<br>6   |
| Apr.<br>May<br>Apr.<br>Dec.<br>Sept.  | Apr.<br>Apr.                                    | Jan.<br>July<br>May<br>Jan.<br>Sept.<br>Jan.<br>Oct.   | Apr.                      | Feb.<br>Feb.<br>Jan.<br>Feb.<br>Oct.<br>May<br>Apr.  | Oct.<br>Apr.<br>July   | Jan.<br>Sept.<br>Mar.  |

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# MARRIAGES

| Date                |    | Names   | Residence                       |
|---------------------|----|---|---------------------------------|
| <b>1979</b><br>Dec. | 29 | Michael Francis Garcia<br>Nancy Mae Matthews  | Litchfield<br>Nashua            |
| 1980<br>June        | 20 | Kevin J. Almeida<br>Stephanie K. Phillips     | Nashua<br>Litchfield            |
| Oct.                | 4  | Milton Joseph Beem<br>Judith Marie Wright     | Litchfield<br>Nashua            |
| Nov.                | 15 | Leo J. R. Bergeron<br>Sylvia H. Soucy         | Litchfield<br>Nashua            |
| Apr.                | 19 | Lawrence F. Broderick, Jr.<br>Rita Lamothe    | Litchfield<br>Litchfield        |
| Oct.                | 2  | Roger Roland Burelle<br>Pauline Emma Bardsley | Litchfield<br>Pelham            |
| Oct.                | 10 | Lawrence Brian Cahill<br>Dianne M. Blanchette | Litchfield<br>Litchfield        |
| Apr.                | 5  | Sheldon B. Carmen, Jr.<br>Laurie A. Bergeron  | Litchfield<br>Litchfield        |
| Nov.                | 21 | James D. Carroll<br>Linda J. Perreault        | Nashua<br>Litchfield            |
| July                | 26 | Richard M. Cassidy<br>Karen A. Desjardins     | Manchester<br>Litchfield        |
| July                | 26 | Michael Clark<br>Denise M. Durocher           | Milford<br>Litchfield           |
| June                | 14 | Bradford W. Crosby<br>Garnette M. Rawlynowicz | Hudson<br>Litchfield            |
| May                 | 10 | Paul A. Degulis<br>Kathleen M. Ziarko         | Nashua<br>Litchfield            |
| Aug.                | 22 | Michael A. Denapoli<br>Deborah S. Maloney     | Litchfield<br>Merrim <b>ack</b> |

| June  | 21 | Gerald G. Duval, Jr.<br>Barbara L. Manning    | Goffstown<br>Litchfield     |
|-------|----|---|-----------------------------|
| June  | 14 | Donald J. Jache<br>Sheryl E. Brown            | Manchester<br>Litchfield    |
| Nov.  | 17 | Paul Andrew Lacourciere<br>Marianne Richard   | Litchfield<br>Lowell, Mass. |
| June  | 21 | Thomas W. Levesque, Jr.<br>Carolyn L. Evanson | Litchfield<br>Hudson        |
| Oct.  | 17 | Kevin A. Lynch<br>Pauline A. Choinard         | Litchfield<br>Nashua        |
| June  | 14 | Andrew C. Mack, Jr.<br>Sheryl Ann St. Amand   | Londonderry<br>Litchfield   |
| Feb.  | 2  | Michael M. O'Farrell<br>Diane B. LeBlanc      | Litchfield<br>Litchfield    |
| Feb.  | 23 | Paul J. Palleschi<br>Helen J. Feldman         | Litchfield<br>Litchfield    |
| Sept. | 19 | Manfred Peschke<br>Mary D. Barry              | Litchfield<br>Litchfield    |
| Nov.  | 1  | Jay W. Phillips<br>Carrie N. Latour           | Litchfield<br>Laconia       |
| June  | 29 | Stephen A. Rheume<br>Darlene Savage           | Litchfield<br>Litchfield    |
| Oct.  | 18 | Robert E. Rossignol<br>Dawna M. Dwyer         | Litchfield<br>Merrimack     |
| Aug.  | 23 | Daniel A. Tourigny<br>Pam Lee                 | Merced, Ca.<br>Londonderry  |
| Feb.  | 2  | Robert G. Trow<br>Joanne M. Fournier          | Litchfield<br>Litchfield    |
| May   | 3  | Westerley L. Vinecombe<br>Rita M. Diamond     | Lowell, Mass.<br>Litchfield |
| Sept. | 6  | Gary B. Walker<br>Jill M. Clark               | Orange, Mass.<br>Litchfield |
| Mar.  | 22 | Robert M. Weild<br>Carol A. Boudreau          | Litchfield<br>Litchfield    |

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| Date         |          | Name of Deceased                                    | Name of Father                                      | Maiden Name of Mother            | Place of Death                       |
|--------------|----------|---|---|----------------------------------|--------------------------------------|
| May          | 14       | Emily Aboshar                                       | Daher Aberisk                                       | Ronjous Sabbagh                  | Bedford, N.H.                        |
| Nov. 27      | 27       | Albert A. Corriveau                                 | Amedee A. Corriveau                                 | Annie Mahoney                    | Manchester, N.H.                     |
| May          | 19       | Jennie Haskins                                      | Joseph Tupper                                       | Mary McQue                       | Manchestcr, N.H.                     |
| July         | 12       | Sarah H. Johnson                                    | John Hartman  | Marai Hubbard                    | Litchfield, N.H.                     |
| Jan.         | 4        | Andrew T. Kinville                                  | Antoine Kinville                                    | Rosetta Duprey                   | Nashua, N.H.                         |
| Dcc.<br>Aug. | 27<br>21 | Luella A. McKinnon<br>Gerard D. Mousseau            | Eugene E. Whitten<br>William Mousseau               | Ada R. Ladd<br>Roscanna Lachance | Manchester, N.H.<br>Manchester, N.H. |
| Apr.         | 11       | Ralcigh Newman                                      | Benjamin T. Newman                                  | Lucy A. Goss                     | Nashua, N.H.                         |
| Aug.<br>Aug. | 31<br>20 | Frederick Alton<br>Wardner, Jr.<br>Peter C. Whitten | Frederick Alton<br>Wardner, Sr.<br>Lawrence Whitten | Madelda Otis<br>Roberta Smith    | Manchester, N.H.<br>Laconia, N.H.    |

# **SCHOOL DISTRICT OFFICERS**

## **MODERATOR**

Carl A. Peterson

## CLERK

Diane L. Jerry

## TREASURER

Nancy Bulens

# SCHOOL BOARD

Ellen Robinson, Chairman

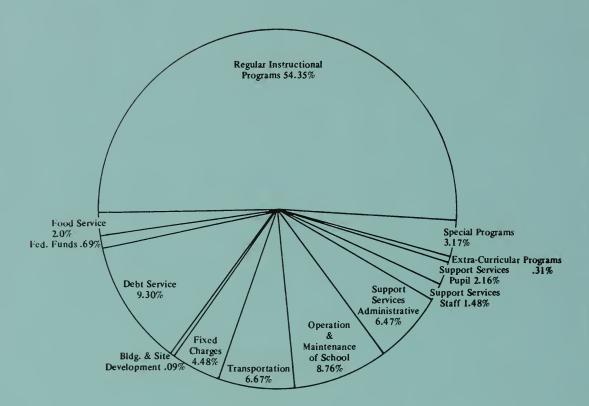
Mary-Frances Bennett

Robert Bennett

Thomas Carroll

Kathryn Grochmal

# DISTRIBUTION OF THE SCHOOL DOLLAR 1981 - 1982



## LITCHFIELD VOTING WARRANT

#### March 10, 1981

#### The State of New Hampshire

To the inhabitants of the School District of the Town of Litchfield in the County of Hillsborough and State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE GRIFFIN MEMORIAL SCHOOL IN SAID DISTRICT ON TUESDAY, THE 10TH DAY OF MARCH, 1981, at 10:00 O'CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING QUESTIONS:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a Member of the School Board for the ensuing three years.

4. To choose a Treasurer for the ensuing year.

POLLS WILL BE OPEN FROM 10:00 A.M. AND WILL CLOSE NO EARLIER THAN 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LITCHFIELD THIS 4TH DAY OF FEBRUARY, 1981.

Ellen Robinson Kathryn Grochmal Robert Bennett Mary-Frances Bennett Thomas Carroll

School Board

A True Copy of Warrant -- Attest:

Ellen Robinson Kathryn Grochmal Robert Bennett Mary-Frances Bennett Thomas Carroll

School Board

# LITCHFIELD SCHOOL DISTRICT WARRANT

#### March 6, 1981

To the inhabitants of the School District in the Town of Litchfield, New Hampshire, qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE GRIFFIN MEMORIAL SCHOOL IN SAID DISTRICT ON THE 6TH DAY OF MARCH, 1981 AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

#### **ARTICLE I**

To see if the District will vote to raise and appropriate the sum of \$445,394 to fund all cost items relating to teachers' salaries and benefits for the 1981-82 school fiscal year, \$49,231 of such sum representing additional costs attributable to the latest collective bargaining agreement entered into by the School Board and the Litchfield Education Association.

#### **ARTICLE II**

To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents other than benefits and salaries payable to teachers, and for the payment of the statutory obligations of the District.

#### **ARTICLE III**

To see if the District will vote to rescind Article IV of the 1968 School District Warrant and require that all capital expenditures exceeding \$2,500 be submitted to competitive bidding and be it further resolved that splitting the capital expenditures for the purpose of circumventing this resolution will not be allowed.

#### **ARTICLE IV**

To see if the District will vote to raise and appropriate the sum of \$2,016 for support of annual telephone costs to connect computer terminals at the Griffin Memorial School to the central computer located in the Superintendent's of Schools Office in Hudson, New Hampshire.

## **ARTICLE V**

To see if the District will vote to authorize the School Board to take such action on behalf of the District as may be required to join as party plaintiff in a suit against the State of New Hampshire and proper officials thereof to compel the state to provide funds to the school districts for the purpose of more nearly equalizing the opportunities for the children to receive a basic education and to see if the District will raise and appropriate \$1,300 for this purpose.

## **ARTICLE VI**

If appropriate legislation is adopted at the 1981 legislative session to see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, Federal or other governmental unit or a private source which becomes available during the 1981-1982 school fiscal year provided that such expenditure be made for purposes for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

**ARTICLE VII** 

By Petition: "To see if the School District will vote to hold the Annual School District meeting as prescribed by New Hampshire R.S.A. 197:1 subsequent to the Annual Town Meeting on even numbered years commencing in 1982, and to hold the Annual School District meeting prior to the Annual Town Meeting on odd numbered years commencing in 1983. (Note: R.S.A. 197:1 requires that the Annual School District Meeting shall be held between March 1 and April 20. R.S.A. 39:1 provides that there shall be an annual town meeting on the second Tuesday of March of each year.)"

## **ARTICLE VIII**

To hear the reports of Agents, Committee or Officers chosen, and pass any vote relating thereto.

## **ARTICLE IX**

To transact any other business that may legally come before this meeting.

Given under our hand at said Litchfield on this 4th day of February, 1981.

Ellen-Ann Robinson Kathryn L. Grochmal Mary F. Bennett Robert D. Bennett Thomas J. Carroll

A True Copy of Warrant – Attest:

Ellen-Ann Robinson Kathryn L. Grochmal Mary F. Bennett Robert D. Bennett Thomas J. Carroll

| LITCHFIELD SCHOOL DISTRICT<br>BUDGET 1981-82 |
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|                         |                                 | Budgeted<br>1980-81 | School Bd.<br>Request<br>1981-82 | Recommended<br>By Budget<br>Committee<br>1981-82 | Not Recmnd<br>By Budget<br>Committee<br>1981-82 |
|-------------------------|---------------------------------|---------------------|----------------------------------|--|---|
| <b>1000 INSTRUCTION</b> |                                 |                     |                                  |  |   |
| 1100 Regular Programs   |                                 |                     |                                  |  |   |
| 12-110000-1102-88       | Regular Teachers Salaries       | 294,780             | 332,080                          | 332,080  |   |
| 1102-88                 | Tutoring Salaries               | 500                 | 500                              | 500  |   |
| 1104-88                 | Teacher Aides Salaries          | 10,908              | 15,553                           | 15,226   | 327   |
| 1202-88                 | Substitute Salaries             | 6,018               | 6,018                            | 6,018  |   |
| 4400-88                 | Repairs & Main. of Inst. Equip. | ł                   | 90                               | 90   |   |
| 5610-80                 | Tuition (High School)           | 430,491             | 579,750                          | 579,750  |   |
| 5800-88                 | Travel                          | 100                 | 300                              | 200  | 100   |
| 6100-88                 | Supplies                        | 7,000               | 9,225                            | 8,900  | 325   |
| 6300-88                 | Textbook Replacement            | 7,500               | 8,918                            | 8,918  |   |
| 6310-88                 | New Programs                    | 4,000               | 2,534                            | 1,820  | 714   |
| 6320-88                 | Special Programs/Texts/         |                     |                                  |  |   |
|                         | Kits                            | 1,000               | 459                              | 459  |   |
| 7410-88                 | Equipment Additional            | i                   | 562                              | 562  |   |
| 7420-88                 | Equipment Replacement           | 2,130               | ¢                                | ¢  |   |
| 7510-88                 | Furniture Additional            | I                   | ¢                                | Ģ  |   |
| 7520-88                 | Furniture Replacement           | 1,826               | 1,200                            | 1,200  |   |
|                         | SUBTOTAL                        | 766,253             | 957,189                          | 955,723  | 1,466   |
| 12-110002-1102-88       | Art/Salary                      | 11,665              | 13,189                           | 13,189   |   |
| 6100-88                 | Supplies                        | 1,000               | 994<br>0                         | 994  |   |
| 6310-88                 | New Programs                    | I                   | ¢                                | ÷  |   |
| 0070760                 | Special riograms/<br>Texts/Kits | ł                   | ¢                                | ¢  |   |
|                         |                                 |                     |                                  |  |   |

| 490<br>490   |  | 277<br>277                 | 250<br>2,000<br>2,250  |                              |
|--|--|----------------------------|--|------------------------------|
| 96<br>-0-<br>1,470<br>-0-<br>15,749  | 12,470<br>462<br>-0-<br>-0-<br>259<br>54<br>54<br>-0-<br>-0-<br>13,245   | 1,356<br>1,356             | 14,988<br>825<br>-0-<br>-0-<br>60<br>200<br>200<br>-0-<br>-0-<br>16,073  | 998<br>998                   |
| 96<br>-0-<br>1,960<br>-0-<br>16,239  | 12,470<br>462<br>-0-<br>-0-<br>259<br>54<br>54<br>-0-<br>-0-<br>13,245   | 1,633<br>1,633             | 14,988<br>1,075<br>-0-<br>-0-<br>60<br>2,200<br>2,200<br>-0-<br>-0-<br>18,323  | 998<br>998                   |
| <br><br>12,665   | 11,009<br>900<br><br><br><br>11,909  | 1,136<br>1,136             | 13,298<br>800<br><br><br><br><br>14,098  | 1,000<br>1,000               |
| Equipment Additional<br>Equipment Replacement<br>Furniture Additional<br>Furniture Replacement<br>SUBTOTAL | Physical Ed/Salary<br>Supplies<br>New Programs<br>Special Programs/<br>Texts/Kits<br>Equipment Additional<br>Equipment Replacement<br>Furniture Replacement<br>Furniture Replacement<br>SUBTOTAL | Math Workbooks<br>SUBTOTAL | Music/Salary<br>Supplies<br>New Programs<br>Special Programs<br>Tapes, Records<br>Equipment Additional<br>Equipment Replacement<br>Furniture Replacement<br>SUBTOTAL | Supplies/Science<br>SUBTOTAL |
| 7410-88<br>7420-88<br>7510-88<br>7520-88   | 12-110008-1102-88<br>6100-88<br>6310-88<br>6320-88<br>7410-88<br>7510-88<br>7520-88  | 12-110011-6300-88          | 12-110012-1102-88<br>6100-88<br>6310-88<br>6310-88<br>6320-88<br>6900-88<br>7410-88<br>7410-88<br>7510-88<br>7510-88   | 12-110013-6100               |

|  | 4,483                           |   |
|--|---------------------------------|---|
| 15,639<br>7,012<br>-0-<br>-0-<br>-0-<br>-0-<br>-0-<br>-0-<br>22,651  | 1,025,795                       | 12,460<br>46,250<br>-0-<br>772<br>154<br>-0-<br>-0-<br>-0-<br>12,950<br>72,802<br>72,802<br>1,085<br>1,085<br>-0-<br>-0-<br>-0-<br>4,935  |
| 15,639<br>7,012<br>-0-<br>-0-<br>-0-<br>-0-<br>-0-<br>22,651   | 1,030,278                       | $\begin{array}{c} 12,460\\ 46,250\\ 216\\ -0\\ 154\\ -0\\ -0\\ -0\\ 12,950\\ 72,802\\ 72,802\\ 1,200\\ 1,200\\ 1,085\\ -0\\ -0\\ -0\\ -0\\ -0\end{array}$   |
| 13,310<br>6,500<br><br><br>19,810  | 826,871                         | 10,682<br>58,972<br>58,972<br><br><br><br>12,600<br>82,254<br>82,254<br>918<br>918<br>918<br><br>4,418  |
| Reading/Salary<br>Supplies<br>New Programs<br>Special Programs<br>Equipment Additional<br>Equipment Replacement<br>Furniture Additional<br>Furniture Replacement<br>SUBTOTAL | GRAND TOTAL 1100 SERIES<br>RAMS | Special Services/Salary<br>Tuition, Handicapped<br>Supplies<br>New Programs<br>Equipment Additional<br>Equipment Replacement<br>Furniture Additional<br>Furniture Replacement<br>94-142 Funds<br>GRAND TOTAL 1200 SERIES<br>JCTIONAL PROGRAMS<br>Extra Curricular/Salaries<br>Officials<br>Interscholastic Supplies<br>Equipment Replacement<br>SUBTOTAL  |
| 12-110023-1102-88<br>6100-88<br>6310-88<br>6310-88<br>6310-88<br>7410-88<br>7410-88<br>7510-88<br>7510-88  | GR<br>1200 SPECIAL PROGRAMS     | 12-120000-1102-88       Spe         5690-88       Tui         6100-88       Sup         6310-88       Spe         6310-88       Spe         6310-88       Spe         6310-88       Spe         6310-88       Spe         6320-88       Spe         7410-88       Equ         7420-88       Fur         7520-88       Fur         7520-88       Fur         7520-88       Fur         7520-88       Fur         7520-88       Fur         7420-88       Fur         7520-88       Fur         7520-88       Fur         7520-88       Fur         7520-88       Fur         6R       7410-88         6100-88       Inte         7410-88       Equ         7420-88       Equ         7420-88       Equ         7420-88       Equ         7420-88       Equ         7420-88       Equ         610       7420-88         610       7420-88         610       7420-88 |

| 12-149000-8900-88      | Student Activities             | 809    | 854              | 854                |     |
|------------------------|--------------------------------|--------|------------------|--------------------|-----|
|                        | SUBTOTAL                       | 809    | 854              | 854                |     |
|                        | GRAND TOTAL 1400 SERIES        | 5,227  | 5,789            | 5,789              |     |
| 2000 SUPPORT SERVICES  | ICES                           |        |                  |                    |     |
| <b>2110 Attendance</b> |                                |        |                  |                    |     |
| 12-211200-1104-88      | Attendance Officer             | 53     | 100              | 100                |     |
|                        | GRAND TOTAL 2110 SERIES        | 53     | 100              | 100                |     |
| 2120 Guidance          |                                |        |                  |                    |     |
| 12-212030-1101-88      | Guidance/Salarv                | 12.320 | 14.476           | 14.045             | 431 |
| 6100-88                | Supplies & Testing             | 2,000  | 2,256            | 2,256              |     |
| 6310-88                | New Programs                   | I      | <b>-</b>         | -<br>-             |     |
| 6320-88                | Special Programs/              |        |                  |                    |     |
|                        | Texts/Kits                     | I      | - <mark>-</mark> | <b>-</b>           |     |
| 7410-88                | Equipment Additional           | I      | <b>-</b>         | -0-                |     |
| 7420-88                | Equipment Replacement          | 1      | - <mark>-</mark> | <b>-</b>           |     |
| 7510-88                | Furniture Additional           | 1      | -                | - <mark>-</mark> - |     |
| 7520-88                | Furniture Replacement          | I      | -0-              | ¢                  |     |
|                        | GRAND TOTAL 2120 SERIES        | 14,320 | 16,732           | 16,301             | 431 |
| 2130 Health Services   |                                |        |                  |                    |     |
| 12-213431-1103-88      | Nurses/Salary                  | 6,864  | 7,962            | 7,743              | 219 |
| 5223-88                | Nurse Liability Ins.           | 55     | 55               | 55                 |     |
| 6100-88                | Supplies                       | 370    | 467              | 367                | 100 |
| 7410-88                | Equipment Additional           | I      | -0-              | <b>-</b>           |     |
| 7420-88                | Equipment Replacement          | ł      | -0-              | <b>-</b>           |     |
| 7510-88                | Furniture Additional           | ł      | <b>-</b>         | -0-                |     |
| 7520-88                | Furniture Replacement          | ł      | -0-              | -0-                |     |
|                        | <b>GRAND TOTAL 2130 SERIES</b> | 7,289  | 8,484            | 8,165              | 319 |
|                        |                                |        |                  |                    |     |

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|   |                         |                               |                   |          |              |                  |                      |                       |                      |                       |                         |                                  |                   |                      |                                |                                   |                                 |                           |          |                   | 250       | 175                              | 425      | 425                     |
|---|-------------------------|-------------------------------|-------------------|----------|--------------|------------------|----------------------|-----------------------|----------------------|-----------------------|-------------------------|----------------------------------|-------------------|----------------------|--------------------------------|-----------------------------------|---------------------------------|---------------------------|----------|-------------------|-----------|----------------------------------|----------|-------------------------|
| 5,492                                   | 5,492                   |                               | 8,103             | 208      | -0-          | -0-              | -0-                  | -0-                   | -0-                  | -0-                   | 8,311                   |                                  | 2,023             | 450                  | 2,473                          |                                   |                                 | 174                       | 174      | 4,480             | 750       | 1,475                            | 6,705    | 6,879                   |
| 5,492                                   | 5,492                   |                               | 8,103             | 208      | -0-          | -0-              | <b>-</b>             | -0-                   | -0-                  | -0-                   | 8,311                   |                                  | 2,023             | 450                  | 2,473                          |                                   |                                 | 174                       | 174      | 4,480             | 1,000     | 1,650                            | 7,130    | 7,304                   |
| 5,500                                   | 5,500                   |                               | 7,203             | 1        | 1            | I                | I                    | I                     | I                    | I                     | 7,203                   |                                  | 1,941             | 410                  | 2,351                          |                                   |                                 | 137                       | 137      | 3,500             | 500       | 600                              | 4,600    | 4,737                   |
| Phys. Exams/Psychological<br>Services   | GRAND TOTAL 2140 SERIES | udiology                      | Speech Salaries   | Supplies | New Programs | Special Programs | Equipment Additional | Equipment Replacement | Furniture Additional | Furniture Replacement | GRAND TOTAL 2150 SERIES | Ces                              | SERESC            | Other Pupil Services | <b>GRAND TOTAL 2190 SERIES</b> | AL STAFF SERVICES                 | Instruction                     | Professional Publications | SUBTOTAL | Tuition Reimb.    | Vorkshops | Professional Meetings/<br>Travel | SUBTOTAL | GRAND TOTAL 2210 SERIES |
| 2140 Psychological<br>12-214000-3303-88 |                         | 2150 Speech Path. & Audiology | 12-215000-1102-88 | 6100-88  | 6310-88      | 6320-88          | 7410-88              | 7420-88               | 7510-88              | 7520-88               |                         | <b>2190 Other Pupil Services</b> | 12-219000-8100-88 | 8900-88              |                                | 2200 INSTRUCTIONAL STAFF SERVICES | 2210 Improvement of Instruction | 12-221200-6400-88         |          | 12-221300-2700-88 | 2200-002  | 5800-88                          |          |                         |

|                        | 13,238 13,238<br>250 250              | Э           |                  |                   | 600 300 300 |         | 366     |                          | 935                      | -0-                   | -0-                  | -0-                   | 21,742 20,532 1,210 | 615 615                | 615 615      | 22,357 21,147 1,210            |                             |                   | 1,250 1,125 125                                    | 800 675 125  | 350         |                              | 200 200         | 150         | 2,800 2,500 300 |
|------------------------|---------------------------------------|-------------|------------------|-------------------|-------------|---------|---------|--------------------------|--------------------------|-----------------------|----------------------|-----------------------|---------------------|------------------------|--------------|--------------------------------|-----------------------------|-------------------|--|--------------|-------------|------------------------------|-----------------|-------------|-----------------|
|                        | Librarian/Salary 12,038<br>Sumplies – | Books 3,000 | Visual Repairs   | l of Audio Visual |             |         |         | Tapes, Records, etc. 400 | Equipment Additional 674 | Equipment Replacement | Furniture Additional | Furniture Replacement | SUBTOTAL 17,342     | Dues & Fees-Ed. TV 590 | SUBTOTAL 590 | GRAND TOTAL 2220 SERIES 17,932 | IINISTRATION                |                   | School Board/Salaries 1,000<br>District Treasurer/ | Salaries 600 | er Supplies | District Moderator Salary 50 | Ballot Expenses | eting Costs | Legal Fees 800  |
| 2220 Educational Media | 12-222226-1102-88<br>6100-88          | 6300-88     | 12-22326-4400-88 | 4530-88           | 6400-88     | 6700-88 | 6800-88 | 6900-88                  | 7410-88                  | 7420-88               | 7510-88              | 7520-88               |                     | 12-222418-8100-88      |              |                                | 2300 GENERAL ADMINISTRATION | 2310 School Board | 12-231100-1100-02<br>231300-1100-02                |              | 6100-02     | 231400-1100-02               | 5500-02         | 8900-02     | 231500-3800-02  |

|  | 500<br>1,150  |  |  | 1,733  | 135<br>2,016   | 165  |   | 5,424    |
|--|---|--|--|--|--|--|---|----------|
| 75<br>850<br>550<br>64   | 650<br>1,000<br>9,869   | 39,869<br>39,869   | 3,476<br>3,476   | 25,410   | 16,900<br>610<br>2,768                                 | 600<br>600<br>328  | -0-<br>354<br>-0-<br>420  | 66,590   |
| 75<br>850<br>550<br>64   | 650<br>1,500<br>405<br>11,019   | 39,869<br>39,869   | 3,476<br>3,476   | 27,143   | 17,035<br>17,035<br>610<br>4,784                       | 600<br>600<br>493  | -0-<br>354<br>-0-<br>420  | 72,014   |
| 50<br><br>1,083<br>58  | 550<br>800<br>405<br>6,776  | 33,763<br>33,763   | 2,958<br>2,958   | 23,100   | 14,685<br>970<br>2,124                                 | 500<br>450<br>—  | 400   | 58,729   |
| School Dist. Clerk<br>Census Taker<br>School Board Liability<br>Insurance<br>Bonds-Treasurer | Advertising<br>Supplies of Dist. Office<br>Ducs & Fees-NHSBA<br>GRAND TOTAL 2310 SERIES | Office of the<br>Superintendent<br>GRAND TOTAL 2320 SERIES | Special Arca Admin.<br>Services<br>GRAND TOTAL 2330 SERIES | 2400 SCHOOL ADMINISTRATION SALARIES 12-241000-1101-88 Principals/Salary 1101-88 Assistant Principals/ Salary | Secretary/Salary<br>Repairs & Maintenance<br>Telephone | Postage & Gen. Exp.<br>Office Supplies<br>Equipment Additional | Equipment Replacement<br>Furniture Additional<br>Furniture Replacement<br>Professional Membership | SUBTOTAL |
| 231900-1100-02<br>3800-02<br>5220-02<br>5230-02  | 5400-02<br>6100-02<br>8100-80   | 12-232000-3510-00  | 12-232000-1101-88  | 2400 SCHOOL ADMIN<br>12-241000-1101-88<br>1101-88  | 1105-88<br>4400-88<br>5310-88                          | 5320-88<br>6100-88<br>7410-88                                  | 7420-88<br>7510-88<br>7520-88<br>8100-88  |          |

|  |          | 5,424                   |                        |                                       | 1,659              |   | 200                  |                       |                      |                       | 1,859    |                   | 1,084                 | 006      |                     |                               |             |          |                    | 1,984    |                   |             | 400                      |
|--|----------|-------------------------|------------------------|---------------------------------------|--------------------|---|----------------------|-----------------------|----------------------|-----------------------|----------|-------------------|-----------------------|----------|---------------------|-------------------------------|-------------|----------|--------------------|----------|-------------------|-------------|--------------------------|
| 1,803<br>500   | 2,303    | 68,893                  |                        |                                       | 58,495             | 2,215<br>7.488                          | 840                  | 269                   | -0-                  | -0-                   | 69,307   | 2,080             | 14,500                | 2,500    | 1 004               | 4,034<br>600                  | 11,000      | 39,680   | 17,476             | 91,930   |                   | 2,000       | 600                      |
| 1,803<br>500   | 2,303    | 74,317                  |                        |                                       | 60,154             | 2,215<br>7.488                          | 1,040                | 269                   | ¢                    | ¢                     | 71,166   | 2,080             | 15,584                | 3,400    | 1 004               | 4,034<br>600                  | 10,266      | 39,680   | 17,476             | 93,180   |                   | 2,000       | 1,000                    |
| 1,104<br>450   | 1,554    | 60,283                  |                        |                                       | 53,124             | 1,420<br>6.552                          | 1                    | 400                   | I                    | 1                     | 61,496   | 2,080             | 9,000                 | 2,000    |                     | 600                           | 9,562       | 43,200   | 14,298             | 87,747   |                   | 1,500       | 400                      |
| School Admin. Serv.<br>Awards & Report Cards<br>Graduation | SUBTOTAL | GRAND TOTAL 2400 SERIES | /ICES                  | ntenance of Plant                     | Custodial Salaries | Maint. Contractor<br>Custodial Supplies | Equipment Additional | Equipment Replacement | Furniture Additional | Furniture Replacement | SUBTOTAL | Disposal Services | Gen. Repairs to Bldg. | Painting | Property Insurance/ | Fire/ Liaoluty<br>Natural Gas | Electricity | Fuel Oil | Electricity (Heat) | SUBTOTAL | Snow Plowing/     | Landscaping | Community Service/Salary |
| 12-249018-6100-88<br>8900-88                               |          |                         | 2500 BUSINESS SERVICES | 2540 Operation & Maintenance of Plant | 12-254000-1109-88  | 4400-88<br>6100-88                      | 7410-88              | 7420-88               | 7510-88              | 7520-88               |          | 12-254200-4310-88 | 4400-88               | 4410-88  | 5210-88             | 6510-88                       | 6520-88     | 6530-88  | 6550-88            |          | 12-254300-4320-88 |             | 254600-1100-88           |

| 400                 | 4,243                          |                           |                       |                                  |             |                                      |                       |                 |                                |                             |                   |                  |                | 67              | 82                  | 300     |                    | 449                            |  | 1,550             | 1,550    |               |          | 1,550                          |
|---------------------|--------------------------------|---------------------------|-----------------------|----------------------------------|-------------|--------------------------------------|-----------------------|-----------------|--------------------------------|-----------------------------|-------------------|------------------|----------------|-----------------|---------------------|---------|--------------------|--------------------------------|--|-------------------|----------|---------------|----------|--------------------------------|
| 1,500<br>4,100      | 165,337                        |                           |                       | 95,575                           | 27,208      | 1.230                                |                       | 1,920           | 125,933                        |                             |                   | 22,042           | 648            | 4,395           | 10,451              | 41,170  | 5,880              | 84,586                         |  | 1,650             | 1,650    |               |          | 1,650                          |
| 1,500<br>4,500      | 168,846                        |                           |                       | 95,575                           | 27,208      | 1.230                                |                       | 1,920           | 125,933                        |                             |                   | 22,042           | 648            | 4,462           | 10,533              | 41,470  | 5,880              | 85,035                         |  | 3,200             | 3,200    | 1             |          | 3,200                          |
| 1,000<br>2,900      | 152,143                        |                           |                       | 92,875                           | 21,120      | 590                                  |                       | 1,760           | 116,345                        |                             |                   | 16,053           | 969            | 3,388           | 8,939               | 36,072  | 7,350              | 72,498                         | RVICES   | 600               | 600      | 1             | -        | 600                            |
| Boilers<br>SUBTOTAL | <b>GRAND TOTAL 2540 SERIES</b> | tion                      | Pupil Transportation- | Regular<br>Pupil Transportation- | Handicapped | Pupil Transportation-<br>Field Trins | Pupil Transportation- | Interscholastic | <b>GRAND TOTAL 2550 SERIES</b> | T SERVICES                  | Health Insurance  | <b>BC/BS/LTD</b> | Life Insurance | Workmen's Comp. | Teachers Retirement | FICA    | Unemployment Comp. | <b>GRAND TOTAL 2900 SERIES</b> | 4000 FACILITY ACQUISITIONS & CONSTRUCTION SERVICES | Sites             | SUBTOTAL | Buildings     | SUBTOTAL | <b>GRAND TOTAL 4000 SERIES</b> |
| 254900-4400-88      |                                | 2550 Pupil Transportation | 12-255200-5130-80     | 255300-5130-80                   |             | 255400-5130-88                       | 255500-5130-88        |                 |                                | 2900 OTHER SUPPORT SERVICES | 12-290000-2110-88 |                  | 2130-88        | 2140-88         | 2220-88             | 2300-88 | 2600-88            |                                | 4000 FACILITY ACQU                                 | 12-420000-7000-88 |          | 46000-4600-88 |          |                                |

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| 135,547           | 40,058   | 175,605                        |
|-------------------|----------|--------------------------------|
| 135,547           | 40,058   | 175,605                        |
| 135,547           | 46,151   | 181,698                        |
| Principal         | Interest | <b>GRAND TOTAL 5100 SERIES</b> |
| 12-510000-8300-88 | 8410-88  |                                |

## **5200 FUND TRANSFERS**

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| 22-524000-8800-88<br>Federal Fund Transfer<br>42-524000-8800-88<br>Food Services Districts<br>Transfer/Salaries<br>GRAND TOTAL 5240 SERIES<br>GRAND TOTAL 5240 SERIES |
|---|
|---|

\$19,684

\$1,887,517

\$1,906,467

\$1,638,070

**GRAND TOTAL** 

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| LITCHFIELD SCHOOL DISTRICT |   |
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|                                     | Approved<br>Revenues<br>1980-81 | School Board<br>1981-82<br>(Estimated) | Budget Committee<br>1981-82<br>(Estimated) |
|-------------------------------------|---------------------------------|--|--|
| State Programs                      |                                 |  |  |
| Sweepstakes                         | 17,040.00                       | 17,000.00                              | 17,000.00                                  |
| School Building Aid                 | 40,664.00                       | 40,664.00                              | 40,664.00                                  |
| Handicapped Aid                     | 24,000.00                       | 32,438.00                              | 52,458.00                                  |
| Federal Programs                    |                                 |  |  |
| Child Nutrition Programs            | 19,500.00                       | 19,500.00                              | 19,500.00                                  |
| Handicapped Programs                | 15,582.00                       | 12,950.00                              | 12,950.00                                  |
| District Programs                   |                                 |  |  |
| Other                               | 5,049.00                        | 5,500.00                               | 5,500.00                                   |
| Unencumbered Balance                | 63,167.00                       | 1                                      |  |
| Total School Revenue & Credits      | \$ 185,002.00                   | \$ 128,072.00                          | \$ 128,072.00                              |
| District Assessment                 | \$1,453,068.00                  | \$1,778,395.00                         | \$1,759,445.00                             |
| Total Revenue & District Assessment | \$1.638.070.00                  | \$1,906,467.00                         | \$1,887,517.00                             |

# (SCHOOL PORTION OF THE BUSINESS PROFITS TAX \$84,649.00 TO BE APPLIED TO THE DISTRICT ASSESSMENT WHEN COMPUTING THE SCHOOL TAX RATE.)

### **DEPARTMENT OF REVENUE ADMINISTRATION**

Concord, N.H. 03301

TO: Robert Bennett, Chr. Litchfield School District RFD No. 3, Corning Road Manchester, N.H. 03103

Your report of appropriations voted and property taxes to be raised for the 1980-81 school year has been approved on the following basis:

### TOTAL APPROPRIATIONS

\$1,638,070.00

### REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES

| Unreserved Fund Balance<br>Sweepstakes<br>School Building Aid<br>Handicapped Aid<br>Other Federal Sources<br>School Lunch<br>Other Local Sources | 63,167.00<br>17,040.00<br>40,664.00<br>24,000.00<br>15,582.00<br>19,500.00<br>5,049.00 |
|--|--|
| TOTAL SCHOOL REVENUES & CREDITS  | 185,002.00   |
| DISTRICT ASSESSMENT  | 1,453,068.00   |
| TOTAL REVENUES AND DISTRICT ASSESSMENT   | 1,638,070.00   |
|  |  |

Lloyd M. Price,

Commissioner

### KILLION, PLODZIK & SANDERSON ACCOUNTANTS AND AUDITORS 171 North Main Street Concord, New Hampshire 03301

To the Members of the School Board Litchfield School District Litchfield, New Hampshire

We have examined the financial statements of the various funds and group of accounts of the Litchfield School District for the fiscal year ended June 30, 1980, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the practice with many municipalities in the State, the Litchfield School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and group of accounts of the Litchfield School District at June 30, 1980, and the results of operations and the changes in fund balances of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and the column on the accompanying financial statements captioned "Totals, Memorandum Only" are not necessary for a fair presentation of the financial statements, but are presented as additional analytical data. The supplemental information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements listed in the foregoing table of contents and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

August 18, 1980

Killion, Plodzik & Sanderson

GENERAL PURPOSE FINANCIAL STATEMENTS EXHIBIT A LITCHFIELD SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Groups June 30, 1980

|  | Governm               | ental Fur                           | nd Types                            | Fiduciary<br>Governmental Fund Types Fund Type | Account<br>Groups          | Totals<br>(Memorandum Only) | als<br>lum Only) |
|--|-----------------------|-------------------------------------|-------------------------------------|--|----------------------------|-----------------------------|------------------|
| ASSETS   | General               | Special Capital<br>Revenue Projects | Special Capital<br>Revenue Projects | Agency   | General Long-<br>Term Debt | June 30, 1980 June 30, 1979 | June 30, 1979    |
| Cash   | \$67,143              | \$67,143 \$ 547                     | \$548                               | \$3,239  |                            | \$ 71,477                   | \$ 89,649        |
| Receivables<br>Due From Other Governments<br>Due From Other Funds<br>Due From Other Sources<br>Prepaid Expenses<br>Amount To Be Provided For | 85<br>350             | 3,570<br>2,374                      |                                     |  |                            | 3,570<br>2,374<br>85<br>350 | 26,833<br>2,340  |
| Retirement of General Long-Term Debt   | t                     |                                     |                                     |  | 1,071,094                  | 1,071,094                   | 1,206,641        |
| TOTAL ASSETS   | \$67,578 \$6,491      | \$6,491                             | \$548                               | \$3,239  | \$1,071,094                | \$1,148,950                 | \$1,325,463      |
| LIABILITIES AND FUND EQUITY  |                       |                                     |                                     |  |                            |                             |                  |
| Accounts Payable<br>Due To Other Governments<br>Due To Other Funds   | 372<br>1,664<br>2.374 | 845                                 |                                     | 229  |                            | 601<br>2,509                | 1,446            |
| Due To Student Groups<br>Bonds and Notes Payable   |                       |                                     |                                     | 3,010  | 1,071,094                  | 3.010                       | 743 1,206,641    |
| Total Liabilities  | 4,410                 | 845                                 |                                     | 3,239  | 1,071,094                  | 1,079,588                   | 1,208,830        |

| Fund Balances<br>Reserved for Encumbrances<br>Unreserved | 63,168       | 545<br>5,101 | 548   |         |             | 545<br>68,817  | 23,843<br>92,790 |
|--|--------------|--------------|-------|---------|-------------|--|------------------|
| Total Fund Equity  | 63,168 5,646 | 5,646        | 548   |         |             | 69,362   | 116,633          |
| TOTAL LIABILITIES<br>AND FUND EQUITY                     | \$67,578     | \$6,491      | \$548 | \$3,239 | \$1,071,094 | \$67,578 \$6,491 \$548 \$3,239 \$1,071,094 \$1,148,950 \$1,325,463 | \$1,325,463      |

Fund Equity

The accompanying notes are an integral part of these financial statements.

|  | Totals Year Ended<br>(Memorandum Only) | June 30, 1979       |  | 1,296,380      | 5,240<br>372,855<br>53<br>9,026<br>53,232<br>76,098<br>8,610<br>46,582<br>5,650<br>4,917<br>4,917<br>526,436   |
|--|--|---------------------|--|----------------|--|
| in Fund Balances   | Totals Y<br>(Memoran                   | June 30, 1980       |  | 1,475,456      | 7,789<br>454,674<br>53<br>9,365<br>70,931<br>89,831<br>19,353<br>63,905<br>9,996<br>4,980<br>4,980   |
| <b>ISTRICT</b><br>and Changes<br>Types<br>the 30, 1980   | ypes                                   | Capital<br>Projects | 819  | 819            | 28,583   |
| <b>EXHIBIT B</b><br><b>FCHFIELD SCHOOL DISTRIG</b><br>Revenues, Expenditures and C<br>All Governmental Fund Types<br>he Fiscal Year Ended June 30,   | Governmental Fund Types                | Special<br>Revenue  | 47,017<br>36,091   | 83,108         |  |
| EXHIBIT B<br>LITCHFIELD SCHOOL DISTRICT<br>Combined Statement of Revenues, Expenditures and Changes in Fund Balances<br>All Governmental Fund Types<br>For The Fiscal Year Ended June 30, 1980 | Governi                                | General             | \$1,311,882<br>70,119<br>9,528   | 1,391,529      | 7,789<br>454,674<br>53<br>9,365<br>70,931<br>89,831<br>19,353<br>63,905<br>9,996<br>4,980<br>85,596  |
| Combined Sta   |  |                     | Revenues<br>School District Assessment<br>Intergovernmental Revenues<br>Food Sales<br>Interest Income<br>Miscellaneous | Total Revenues | Expenditures<br>Administration<br>Instruction<br>Attendance Services<br>Health Services<br>Pupil Transportation<br>Operation of Plant<br>Maintenance of Plant<br>Fixed Charges<br>Food Service Fund<br>Student Body Activities<br>Community Activities |

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| Principal                                  | 135,547   |          |          | 135,547   | 135,547    |
|--|-----------|----------|----------|-----------|------------|
| Interest                                   | 52,245    |          |          | 52,245    | 58,339     |
| <b>Outgoing Transfer Accounts In State</b> | 357,195   |          |          | 357,195   | 298,232    |
| Expenditures To                            |           |          |          |           |            |
| Other Than Public Schools                  | 50,054    |          |          | 50,054    | 48,944     |
| Salaries and Benefits                      |           | 36,579   |          | 36,579    | 21,336     |
| Purchases                                  |           | 42,645   |          | 42,645    | 34,135     |
| Supplies                                   |           | 2,806    |          | 2,806     | 3,381      |
| Other                                      |           | 549      |          | 549       | 400        |
| Total Expenditures                         | 1,411,565 | 82,579   | 28,583   | 1,522,727 | 1,709,321  |
| Evrace of Davanues                         |           |          |          |           |            |
| Over (Under) Expenditures                  | (20,036)  | 529      | (27,764) | (47,271)  | (412,941)  |
| Fund Balances-July 1                       | 83,204    | 5,117    | 28,312   | 116,633   | 529,574    |
| Fund Balances-June 30                      | \$ 63,168 | \$ 5,646 | \$ 548   | \$ 69,362 | \$ 116,633 |
|  |           |          |          |           |            |

The accompanying notes are an integral part of these financial statements.

|   |   | )nly)                       | Variance<br>Favorable<br>(Unfavorable)   |   |                               | 46,390                      | 46,390                | (1 680)                        | (00)        |                        | 2.155           | (6,181)        | 11.165                  | 5.617    |
|---|---|-----------------------------|--|---|-------------------------------|-----------------------------|-----------------------|--------------------------------|-------------|------------------------|-----------------|----------------|-------------------------|----------|
|   | lances  | Totals<br>(Memorandum Only) | Actual   | 61.311.882                                |                               | 116,365) 162,755)<br>) ) )  | 1,474,637             | 7 780                          | 454,674     | 53                     | 9,365           | 70,931         | 89,831                  | 19.353   |
| n Fund Bal                              | (Mer  | Budget                      | \$1.311.882 \$1.311.882  |   | 116,365)                      | 1,428,247                   | 6 100                 | 454,584                        | 53          | 11,520                 | 64,750          | 100,996        | 24,970                  |          |
| TRICT                                   | nd Changes in<br>und Types<br>e 30, 1980  | ue Funds                    | Variance<br>Favorable<br>(Unfavorable)   | 6   |                               | 49,058                      | 49,058                |                                |             |                        |                 |                |                         |          |
| EXHIBIT C<br>D SCHOOL DIS               | ues, Expenditures a<br>Budget and Actual<br>I Special Revenue Fi<br>cal Year Ended June   | Special Revenue Funds       | idget Actual   |   | ) 47,017)                     | ,050) 36,091)               | (2,668) 34,050 83,108 |                                |             |                        |                 |                |                         |          |
| EXHIBIT C<br>LITCHFIELD SCHOOL DISTRICT | Combined Statement of Revenues, Expenditures and Changes in Fund Balances<br>Budget and Actual<br>General and Special Revenue Fund Types<br>For The Fiscal Year Ended June 30, 1980 |                             | Variance Variance<br>Favorable Eavorable (Unfavorable) Budget Actual (Unfavorable) |   | (7,015)                       | 34<br>4,347                 | (2,668) 34            | (1 689)                        | (06)        |                        | 2,155           | (6,181)        | 11,165                  | 5,617    |
| L.                                      | atement of<br>Gene<br>For 7   | General Fund                | Actual (   | 1,311,882                                 | 70,119                        | 9,528                       | 1,391,529             | 7 789                          | 454,674     | 53                     | 9,365           | 70,931         | 89,831                  | 19,353   |
|   | Combined Sta  | 6                           | Budget   | \$1,311,882 \$1,311,882                   | 77,134                        | 5,181                       | 1,394,197             | 6.100                          | 454,584     | 53                     | 11,520          | . 64,750       | 100,996                 | 24,970   |
|   | 0   |                             |  | Revenues<br>School District<br>Assessment | Intergovernmental<br>Revenues | Food Sales<br>Miscellaneous | Total Revenues        | Expenditures<br>Administration | Instruction | Attendance<br>Services | Health Services | Transportation | of Plant<br>Maintenance | of Plant |

| 67,133 63,905 3,228 | 15,682 9,996 5,686   | 6,997 4,980 2,017          | 400         51         349           75,374         85,596         (10,222) | 135,547 135,547<br>52,245 52,245                           | 403,401 357,195 46,206                        | 57,649 50,054 7,595    | ) 36,579)<br>) 42,645)<br>34,050) 2,806) (48,529)<br>) 549) | 1,494,             | (83,204) (19,507) 63,697  | 88,321 88,321 | 5,117 \$ 68,814 \$63,697 |
|---------------------|----------------------|----------------------------|---|--|---|------------------------|---|--------------------|---|---------------|--------------------------|
|                     |                      |                            |   |  | 7   |                        | (48,529)  | (48,529) 1,511,451 | 529   |               | \$ 529\$                 |
|                     |                      |                            |   |  |   |                        | ) 36,579)<br>) 42,645)<br>34,050) 2,806)<br>) 549)          | 34,050 82,579      | 529   | 5,117 5,117   | \$63,168\$ 5,117\$ 5,646 |
| 3,228               | 5,686                | 2,017                      | 349<br>(10,222)   |  | 46,206  | 7,595                  |   | 65,836             | 63,168  |               | \$63,168\$               |
| 63,905              | 9,996                | 4,980                      | 51<br>85,596  | 135,547<br>52,245  | 357,195                                       | 50,054                 |   | 1,411,565          | (20,036)  | 83,204        | 63,168                   |
| 67,133              | 15,682               | 6,997                      | 400<br>75,374   | 135,547<br>52,245  | 403,401<br>er                                 | 57,649                 |   | 1,477,401          | (83,204)  | 83,204        | -0- <b>\$</b>            |
| Fixed Charges       | Food Service<br>Fund | Student Body<br>Activities | Community<br>Activities<br>Capital Outlay                                   | Debt Service<br>Principal<br>Interest<br>Outgoing Transfer | Accounts In<br>State<br>Expenditures to Other | Than Public<br>Schools | Salaries and<br>Benefits<br>Purchases<br>Supplies<br>Other  | Total Expenditures | Excess of Revenues<br>Over (Under)<br>Expenditures<br>Fund Balance- | July 1        | Fund Balance-<br>June 30 |

### **REPORT OF THE SUPERINTENDENT**

### January 22, 1981

To the School Board and Citizens of Litchfield:

The following paragraphs constitute my annual report as Superintendent of Schools in Litchfield.

The thrust of the 1960's to humanize education, to redirect the emphasis on making schools more interesting, on fitting schedules to students, on fostering individual responsibility rather than imposing rules, shifted during the last decade to an emphasis on accountability. During the 70's we heard such familiar catchwords as back to basics, no frills, minimum competencies, the importance of the 3 R's and generally a shift to a more structured program at all levels. During the last two years one of our major goals has been the development of the state mandated accountability program. The planning stages of that project will be completed this year and we will have our first accountability testing during the spring of 1980.

If we attempt at this early date to analyze the general tenor of the 80's as it relates to education we would probably use the phrase "fiscal restraint". On the national level this tendency has been manifest in the various tax capping proposals that have been passed or considered in a variety of states. Although we have not, as yet, been faced with a "tax cap" proposal in New Hampshire one could argue that it isn't necessary in view of the fact that we only receive approximately 7% of our expenditures in state aid as compared to a national average of approximately 50% and therefore the people control the budget almost entirely through the action of the Annual School District Meeting.

In view of the fact that Litchfield ranks 28th out of 168 districts in the state from property poorest to property wealthiest and continues to support education in an exemplary fashion is an indication of the high priority this community places on education. However, even though our equalized school tax rate at \$26.30 per thousand is the highest in the state our average per pupil expenditure of \$1,008 per pupil ranks well below the state average of \$1,526 per pupil. This indicates that you are to be congratulated for your outstanding effort in the face of minimal taxable wealth. On the other hand it also indicates clearly that we are using your tax dollars as efficiently as possible to offer an excellent educational program at well below the state average cost per pupil. With this in mind we would urge your support of the budget as presented at the Annual School District Meeting.

The major threats to an unwarranted increase in our local budget over and above inflation come from the state and Federal level. As the state legislature convenes for its biennial session it is faced with a fiscal shortfall of approximately 6 million in support for education of the handicapped during the current fiscal year in addition to a \$650,000 shortfall for FY 80. The practical result of the state's inability to keep up with its share of the excess costs for educating the handicapped will most assuredly be an attempt to change that legislation to shift more or all of the burden back on the local districts. This will decrease the overall percentage of state support to education which currently stands at 7% of the total costs and help to maintain New Hampshire's current rank of 50th in the nation for state funding of education. This low level of state support exacerbates an already serious condition in a "property poor" community such as Litchfield which is penalized severely by its dependence almost entirely on the local property tax for support of education while more industry intensive communities enjoy lower property taxes with higher yields. As I mentioned in last year's report this situation tends to get worse as property wealthy towns, in part because of their low tax rates, attract more and valuable commercial, industrial and residential properties, thus the rich get richer and the poor get poorer.

The answer to this problem which is so serious in property poor communities such as Litchfield and Hudson is an increase in state support of education through equalizing formulas such as the state Foundation Aid Program. This program is currently funded at approximately 10% of its intended level and consequently Litchfield receives \$0. per pupil instead of \$404 per pupil if the program were fully funded.

While the situation looks bleak at the state level it does not look any more promising at the national level. One of the most demanding pieces of legislation to be passed by Congress in recent years was the "Education of All Handicapped Children Act" (PL94-142). A piece of social legislation, I might add, that was long overdue. This legislation requires that every handicapped child receive a free appropriate education and created a fiscal partnership wherein the Federal government would support this mandate in FY 81 at a rate equal to approximately 40% of the national average per pupil expenditure. At the present time it would appear that instead of increasing, the level of Federal support will drop below 12% of the national average per pupil expenditure thus increasing the local level of support necessary to provide a free appropriate education for all handicapped children.

On top of declining support from the Federal and state level inflation continues to weight heavily on our ability and willingness to raise needed tax support for education. However, I would like to remind you that although we are among one of the property poorest communities in the state our "per capita" income is among the highest. I would also remind you, as previously reported, that although we maintain a high quality of educational program our average costs are well below the state average costs at all levels. As we move ahead through the severe winter months that are bound to place a serious strain on our budget I would urge that you continue to cooperate with us and most importantly that you support our efforts to maintain a quality educational program through support of the school budget at the Annual School District Meeting in March. These are most serious times that demand that we prioritize our needs. I would hope that public education remain high in those priorities as has been the tradition in Litchfield.

In closing, I would like to thank the School Board, Mr. Donegan, and the entire school staff for their unfailing cooperation and finally the citizens of Litchfield for their commitment to excellence in the total educational program.

Respectfully submitted,

Peter G. Dolloff Superintendent of Schools

### **REPORT OF THE ASSISTANT SUPERINTENDENT**

January 15, 1981

Mr. Peter G. Dolloff Superintendent of Schools Hudson, NH 03051

Dear Mr. Dolloff:

The following comments and remarks constitute my annual report as Assistant Superintendent for the Litchfield School District.

School, in Litchfield, opened in a very orderly and organized fashion. Enrollment figures were basically as anticipated; we projected a total of 590 students, and in actuality, we opened our doors to 594 youngsters. This represented an increase of 4 students over our projection and an increase of 28 students over the previous years.

Although the professional staffing pattern has remained the same, we did experience a staff turnover of 16 percent this past year. There were a variety of reasons for these changes, such as: maternity leave, professional advancement, relocations, family commitments, and business opportunities. However, as the primary recruiter for the district, the latter causes me the greater concern. In my 1979 annual report, I indicated that the pool of qualified applicants seeking career opportunities in education had been drastically reduced. This was graphically illustrated in a Nashua Telegraph series, "The Teacher Shortage". In recent years, we have been able to select the most qualified candidates from an abundant number of applicants. However, during the past two years the number of qualified and certified individuals vying for these positions has become less and less.

Qualified applicants, as well as teachers presently in the field, are being enticed out of the classroom and into industrial positions where they can command a salary of twice of what is being paid by local districts. In fact, in 1979-80, beginning teachers in the surrounding districts were averaging approximately \$9,300; whereas, beginning graduates entering the private sector were receiving salaries of \$18,000 to \$20,000 with major companies and at least \$14,000 from smaller companies.

In addition to the higher salaries offered by industries, post secondary institutions are producing fewer education graduates. During the past several years, the University of New Hampshire has reduced their educational graduates by 66 percent, Plymouth State by approximately 225 percent, Keene State by 33 percent and Rivier has virtually no one entering teaching in the fields of Math and Science.

Although some districts were unable to secure needed personnel in time for the start of classes in September, Litchfield did open with a fully certified staff. However, if we are to continue to attract qualified people and to deliver quality education, we must be sensitive to reducing the growing salary gap between the private and public sector.

Having expressed my concern relative to recruiting and retaining qualified personnel, I would like to update the Litchfield community on the status of the Accountability project. During the past two years, as mandated by the State Board of Education, we have been working diligently in identifying the basic competencies in Language Arts, Math, New Hampshire History and Government, and United States History and Government. To date, the identification task has been completed and the competencies or Essential Student Outcomes formalized. In recent months, the sub-committees in the aforementioned areas have been reassembled, and they have been meeting regularly to draft the tests at grades 4, 5, 8, and 11. At this writing, a draft of the New Hampshire History and Government exam has been completed and 90 percent of the Math and Language tests have been constructed. Once the above project is completed, our plans are to field test the instruments, make the necessary revisions, and have the final testing tool in place and ready for administration in late spring.

In addition to the Accountability project, we also have two standing task forces, reviewing, revising, and updating our Math and Reading curriculums. The Math committee, in its second year of operation, is proceeding on schedule and should have a working document available for staff use sometime in May of 1981. The Reading committee is also proceeding on schedule. Utilizing much of the resource material compiled a year ago, the group has begun to define their major objectives and outline the content area in a syllabus format, grades 1-12. Both completed documents should prove to be valuable teaching tools, particularly for the novice instructor.

In closing, I would like to extend my appreciation to you for your support and to thank the staff and the numerous members of the community for their help and assistance.

Respectfully submitted,

Larry W. Burton, Assistant Superintendent of Schools Mr. Peter G. Dolloff Superintendent of Schools Litchfield, New Hampshire 03051

Dear Mr. Dolloff:

The 1979-80 school year in Litchfield was a successful one in the special services area. For handicapped students in need of small class instruction, tutorial services, speech and language or occupational therapy we offered services to individualize each child's program. Our special needs staff consisted of two resource teachers (one federally funded), one learning disabilities tutor, a part-time speech therapist (three days per week), a part-time occupational therapist (one day per week) and shared services with the reading specialist, the assistant principal, who served as case-coordinator, and the building guidance counsellor. This is as large a special needs team as we have ever had in Litchfield, and they served a population of about 70 students.

We have embraced mainstreaming as a philosophy to the extent that students who are able to be programmed in regular classes are so placed with support for the teachers coming from the special services staff. Students who have required more restrictive settings have also been accommodated either within the system or in out-of-district programs. We have hopefully been able to allay any fears of teachers or community people that mainstreaming will bring back <u>all</u> students, no matter the handicap, into the regular classroom. That was not the intent of PL 94-142, and certainly that threat has not been realized.

We saw many trends in 1979-80 that were forebodings of what was to come in the 1980-81 school year. Although Litchfield supported the 80-81 school budget at the Town Meeting, funding problems for special education were surfacing at the state level. The state's portion of out-of-district excess costs far exceeded expectations, and strategies to support the provision of services at more contained costs were brainstormed. The result of this effort was the concept of "regionalization", which means that regions and local school districts are encouraged to develop programs within their areas to serve students with handicaps that cannot be addressed within the public school. An example of a very successful regional program is the GET SET alternative high school program that was started by SERESC (our regional service center) during 1979-80.

We are naturally anxious to see how the legislature will deal with the many fund shortages in New Hampshire's programs and services, but it is important for us to remember that even if special education is not well supported, the responsibility for providing programming as mandated by PL 94-142 will still fall upon local school districts. At a time when we see growing program needs--vocational possibilities for our high school special needs students in particular-this means that we must carefully assess our resources. A primary goal, therefore, must be for us to maximize our programming effectiveness while still providing the needed services as required by the law.

I feel more confident facing these challenges knowing that our administrative team, school board, and community are also concerned about providing the best service we can for our handicapped youngsters. I especially appreciate the support that you, Mr. Burton, and the rest of the administrative staff have given me this year, and with that I look forward to providing continued fine programming for Litchfield's youngsters.

Respectfully submitted,

Deborah S. Roody Director of Special Services

### **REPORT OF THE PRINCIPAL OF GRIFFIN MEMORIAL SCHOOL**

Mr. Peter Dolloff Superintendent of Schools Memorial Drive Hudson, New Hampshire

Dear Mr. Dolloff,

Griffin Memorial School has continued to have an increase in student population but not at the same hectic pace that we've had in previous years. School opened in September with 594 students, up 28 students over the previous school year.

Griffin Memorial again had a significant turnover in staff last year. Mr. Francis Hoell, Assistant Principal and Special Needs Coordinator for the last five years left us to assume the Assistant Principalship of Reeds Ferry School in Merrimack. He was replaced by Mr. Ernest A. Tarullo, who most recently served as a Department Chairman at Memorial School in Hudson. Mr. Tarullo is a graduate of the University of New Hampshire and has done graduate work at Keene State College, Merrimack Valley College, Daniel Webster College and Rivier College.

Miss Melanie Madden has assumed the position of Special Needs Coordinator.

Mr. Robert Breithaupt is the new science teacher replacing Mr. Hart. Mr. Breithaupt is a graduate of Jersey City State College with a Masters in Biology from William Patterson College. He has eight years previous experience.

Miss Cathryn Desmond replaced Mrs. Valerie Starbuck as the Readiness teacher. She is a graduate of North Adams State College with a Bachelor of Science Degree and taught Kindergarten and first grade for three years in Gorham, New Hampshire.

Miss Susan Leonard is a graduate of New England College and has two years prior experience at the fifth grade level in Milton, New Hampshire. She replaces Mrs. Parent who moved to a fourth grade classroom. Mrs. Parent assumes the position vacated by Mrs. Cane who left to go into private business.

Mrs. Donna Clapp is a new fourth grade teacher replacing Mrs. Mary Pavlik who also left teaching for the private sector. Mrs. Clapp is a first year teacher and a graduate of Salem State College.

Mrs. Leslie Fredette is teaching third grade in a new position. She is a

recent graduate of Keene State College.

Mrs. Kathi Lewis has joined us as a Special Needs Aide. She is a graduate of Lesley College and has prior experience as a Nursery School Teacher.

Educationally, the faculty is continuing our In-Service Rescheduled Time Program. We are concentrating on the curriculum areas of Mathematics and Environmental/Outdoor Education for the 1980-81 school year. The faculty meets for 3 hours on 18 Wednesdays when the children are released at 12:30.

Considerable progress has been on the accountability testing and management plan for competencies in basic skills. Administrative and faculty representatives continue to serve on the planning committees. This spring the first testing will take place in both Hudson and Litchfield.

The Parent Teacher Organization, led by President Mrs. Kathleen Carroll, continues to be instrumental in helping organize parent volunteers for our school. The PTO also sponsors many worthwhile functions throughout the year including; informational meetings, fund raisers, baby-sitting seminars for students, etc.

Parents, townspeople and friends have been most supportive of our school activities. Attendance at Parent-Teacher Conferences is excellent. Our musical concerts have standing room only crowds. Parents readily volunteer to chaperone field trips, dances, the ski program and to assist the staff working on activities like our Fifth Annual Science Fair, which has become a tradition.

I would like to thank the Litchfield Police Department and the Litchfield Fire Department and the Recreation Commission, for their many services and assistance with school programs, aiding and insuring the health and welfare of our children.

I would like to express my sincere gratitude to faculty and staff who help make my job a rewarding one. A special thanks to the townspeople, Budget Committee, School Board and Central Office for their support of our programs.

Respectfully submitted,

J. Richard Donegan Principal

### **REPORT OF THE SCHOOL BOARD**

The School Board is basically a planning and policy making body which sets the framework for the day to day operation of the school district. In addition, the Boards varied responsibilities include, but are not limited to, the budgetary process, curriculum review, teacher and pupil welfare, transportation coordination, and receiving and approving all expenditures.

During the 1980-81 school year our attention has been focused on various areas, one of which, includes planning to accommodate future growth. Presently 590 students are enrolled at Griffin Memorial School with projections for 1981-82 of 615 students. Currently 212 students are tuitioned to Hudson and Manchester High Schools with 250 projected for the 1981-82 school year. Although our population growth has slowed, the Griffin Memorial School building has reached capacity and only by reallocating existing space and preempting the primary area of the library, for use as a classroom, are we able to accommodate our present enrollment. Unless student growth ceases, we must add new classrooms to our existing building within the next few years. In addition, it is essential that we study the alternatives available to educate and house our increasing high school population.

While we face increasing student populations we must also grapple with double-digit inflation which affects nearly every aspect of the school budget. Under the Foundation Aid Law RSA 198:10, Litchfield should be entitled to \$404 per student but the legislature has funded only about 10% of the amount needed to supply statewide allocations required by law. The district has not received any funds since 1978. Foundation aid is intended to equalize the money available to school districts, so that educational opportunities are similar throughout the 168 school districts statewide.. Litchfield, because of its equalized evaluation, is considered a "property poor" district and our students must compete with students from "property rich" district and therefore our students are being discriminated against. The Board has proposed a warrant article which, if approved at School District Meeting, would result in the Litchfield School District becoming a plaintiff in a joint law suit with other school districts charging the state with discriminatory educational funding practices.

The Board has continued to strive to attain full implementation of the New Hampshire Accountability Plan. Accountability tests will be administered to grade 4 in the areas of Math, Language Arts and New Hampshire History and Government; grade 5 in United States History and Government, and; grade 8 in Math, Language Arts, and United States History and Government. The tests are designed to measure basic skills with additional testing administered in the 9th and 11th grades. The results of these tests will be used as a tool to help the schools evaluate the effectiveness of programs in these areas.

The Litchfield School District is fortunate to have a teaching and administrative staff dedicated to providing quality educational opportunities for all students.

The School Board appreciates the efforts of the Griffin Memorial Parents-Teachers Organization to improve parent-teacher communications and to provide a forum for citizens to increase their understanding of our school system.

As a final note, the Board invites all interested citizens to attend School Board meetings which are held the first and third Wednesday of the month. We are always open to input from concerned citizens.

Respectfully submitted,

Ellen-Ann Robinson Chairman, Litchfield School Board

### ANNUAL SCHOOL HEALTH REPORT

### September 1979 - June 1980

| PHYSICALS:                                   |       |
|--|-------|
| Heights and Weights                          | 569   |
| Vision Screening                             | 329   |
| Audiometer Screening                         | 416   |
| Tympanometer Screening                       | 72    |
| Throat Cultures                              | 84    |
| COMMUNICABLE DISEASES:                       |       |
| Chicken Pox                                  | 68    |
| Pediculosis                                  | 6     |
| Scabies                                      | 2     |
| Impetigo                                     | 2     |
| Conjunctivites                               | 11    |
| Strep. Throat                                | 54    |
| First Aid Administered                       | 3,763 |
| Dental Cleaning/Topical Fluoride Application | 152   |

Respectfully submitted,

Claudette Vachon School Nurse

### 1980-81 STAFF

**Position** 

### Name

Vachon, Claudette

| Donegan, Richard    | Principal           |
|---------------------|---------------------|
| Tarullo, Ernest     | Asst. Principal     |
| Boisvert, Monica    | Art                 |
| Breithaupt, Robert  | Science             |
| Campbell, Colinette | 3                   |
| Clapp, Donna        | 4                   |
| DeCaro, Christine   | 4                   |
| Desmond, Catherine  | 1                   |
| DeVries, Ellen      | 6                   |
| Faro, Constance     | Reading Specialist  |
| Flagg, Richard      | 5                   |
| Fredette, Leslie    | 3                   |
| Friborg, Constance  | Music               |
| Garside, Cynthia    | Librarian           |
| Grainger, Agnes     | 3                   |
| James, Gloria       | 2                   |
| Johnson, Karen      | Junior High         |
| Joy, Joan           | 1                   |
| Kittredge, Patricia | 1                   |
| Leggat, Nancy       | Speech Therapist    |
| Leonard, Susan      | 5                   |
| Madden, Melanie     | Special Services    |
| Manley, Richard     | Junior High         |
| McNaught, Martha    | 3                   |
| Merrow, Margaret    | Junior High         |
| Mitchell, Kathleen  | 5                   |
| Parent, Margaret    | 4                   |
| Reste, Catherine    | Junior High         |
| Roach, Doris        | 1                   |
| Robinson, Richard   | Physical Education  |
| Roody, Deborah      | Dir. of Spec. Serv. |
| Rousseau, Thomas    | Guidance            |
| Scagnelli, Carol    | 2                   |
| Skrekas, James      | Junior High         |
| Shultz, Kurt        | Junior High         |
| Smiglin, Carol      | 2                   |

Salary

\$23,100

17,000

11,663 12 600

| cience              | 12,690           |
|---------------------|------------------|
|                     | 14,302           |
|                     | 9,592            |
|                     | 11,009           |
|                     | 11,336           |
| i                   | 11,009           |
| Reading Specialist  | 13,310           |
|                     | 10,246           |
|                     | 9,592            |
| ſusic               | 13,298           |
| ibraria <b>n</b>    | 12,038           |
|                     | 14,302           |
|                     | 11,009           |
| unior High          | 12,317           |
|                     | 13,648           |
|                     | 11,336           |
| peech Therapist     | 7,203            |
| . 1.0               | 10,682           |
| pecial Services     | 11,032           |
| unior High          | 11,032           |
|                     | 14,652           |
| unior High          | 14,302           |
|                     | 10,246<br>11,990 |
| unior High          | 11,009           |
| unior High          | 11,663           |
| hysical Education   | 11,009           |
| Dir. of Spec. Serv. | 2,689            |
| uidance             | 12,320           |
| luiuanee            | 11,382           |
| unior High          | 10,682           |
| unior High          | 10,682           |
| unior might         | 11,336           |
| lurse               | 6,864            |
|                     | -,               |
|                     |                  |

N

| Wright, Susan        | Special Needs<br>(Federally Funded) | 10,682 |
|----------------------|-------------------------------------|--------|
| Collishaw, Elisabeth | Prin. Secretary                     | 8,385  |
| Kramer, Carmen       | Secretary                           | 6,300  |
| Hayes, Patricia      | L.D. Aide                           | 5,724  |
| Bedard, Marthe       | Instructional Aide                  | 5,184  |
| Lewis, Katherine     | Special Services                    | 2,500  |
| Hedderig, Kenneth    | Maintenance<br>Supervisor           | 14,000 |
| Agate, Jerry         | Custodian                           | 9,298  |
| Boutilier, Robert    | Custodian                           | 9,298  |
| Mavrogeorge, Gregory | Custodian                           | 8,653  |
| Riley, Robert        | Custodian                           | 10,608 |
| Pinard, Theresa      | Cafeteria Director                  | 5,457  |
| Cote, Aline          | Cafeteria Worker                    | 4,104  |
| Perrault, Doris      | Cafeteria Worker                    | 4,104  |
| Wood, Diane          | Cafeteria Worker                    | 4,104  |

### LITCHFIELD SCHOOL DISTRICT ENROLLMENT PROJECTION

| Grade | September 1980 | January 1981 | September 1981 |
|-------|----------------|--------------|----------------|
| 1     | 83             | 85           | 83             |
| 2     | 71             | 72           | 69             |
| 3     | 86             | 90           | 77             |
| 4     | 75             | 77           | 89             |
| 5     | 75             | 74           | 77             |
| 6     | 59             | 59           | 79             |
| 7     | 79             | 72           | 62             |
| 8     | 66             | 67           | 79             |
|       | 594            | 596          | 615            |

### 1981-82

**DISTRIBUTION OF SUPERINTENDENT'S SALARY** 

| DISTRICT      | DISTRICT PERCENTAGES | DISTRICT SHARE |
|---------------|----------------------|----------------|
| Hudson        | 83.46                | \$27,889       |
| Litchfield    | 16.54                | 5,527          |
| State Support |                      | 5,000          |
|               |                      | \$38.416       |

### DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

| DISTRICT      | DISTRICT PERCENTAGES | DISTRICT SHARE |
|---------------|----------------------|----------------|
| Hudson        | 83.46                | \$25,145       |
| Litchfield    | 16.54                | 4,983          |
| State Support |                      | 2,350          |
|               |                      | \$32 478       |

### DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

| DISTRICT      | DISTRICT PERCENTAGES | DISTRICT SHARE |
|---------------|----------------------|----------------|
| Hudson        | 83.46                | \$22,033       |
| Litchfield    | 16.54                | 4,367          |
| State Support |                      | 2,350          |
|               |                      | \$28,750       |

### **NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION**

### **DIVISION OF ADMINISTRATION**

### CONCORD

### REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal Year July 1, 1979 to June 30, 1980

### **SUMMARY**

| Cash on Hand July 1, 1979       |                  | \$57,167.55    |
|---------------------------------|------------------|----------------|
| Received from Selectmen         |                  |                |
| Current Appropriation           | * \$1,311,882.00 |                |
| Revenue from State Sources      | 95,370.04        |                |
| Revenue from Federal Sources    | 38,868.03        |                |
| Received from all Other Sources | 20,810.28        |                |
| TOTAL RECEIPTS                  |                  | \$1,466,930.35 |
| TOTAL AMOUNT AVAILABLE FOR      |                  |                |
| FISCAL YEAR                     |                  | 1,524,097.90   |
| LESS SCHOOL BOARD ORDERS        |                  |                |
| PAID                            |                  | 1,456,954.55   |
| BALANCE ON HAND                 |                  |                |
| JUNE 30, 1980                   |                  | 67,143.35      |

Carol A. Fleming District Treasurer

August 25, 1980

### **AUDITOR'S CERTIFICATE**

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Litchfield of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

> Killion, Plodzik & Sanderson Auditors, Concord, N.H.

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION DIVISION OF ADMINISTRATION

### CONCORD

REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal Year July 1, 1979 to June 30, 1980

### **BUILDING FUND**

### **SUMMARY**

Cash on Hand July 1, 1979

Received from all Other Sources\$818.15TOTAL RECEIPTS818.15TOTAL AMOUNT AVAILABLE29,130.82FOR FISCAL YEAR29,130.82LESS SCHOOL BOARD28,582.60ORDERS PAID28,582.60BALANCE ON HAND548.22

Carol A. Fleming District Treasurer

\$28,312.67

August 25, 1980

### **AUDITOR'S CERTIFICATE**

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Litchfield of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

> Killion, Plodzik & Sanderson Auditors, Concord, N.H.

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### LITCHFIELD SCHOOL DISTRICT MEETING

### MARCH 8, 1980

Place: Auditorium, Griffin Memorial School

Time: 7:30 p.m.

Present: Carl A. Peterson, moderator, presiding; School Board members Pelkey (chairman), Bennett, Grochmal, Kampe, and Robinson; superintendent of schools Peter Dolloff; assistant superintendent of schools Larry Burton; Griffin School Principal J. Richard Donegan; approximately four hundred (400) citizens and observers, decreasing to about two hundred (200) by the hour of adjournment.

John Simmons, Litchfield Chief of Police, led the assembly in the Pledge of Allegiance.

Moderator Peterson explained forms of procedure and dispensed with reading the warrant in its entirety. He opened the meeting to business with the reading of Article I.

I--Peter Wendlandt MOVED that the following proposed Ordinance be adopted:

Sufficient transportation facilities (including the operation of motor vehicles) shall be provided by the School District for all the children residing within the School District to and from the school they legally attend, who are in need of such transportation because of the remoteness of the school to the child or for the promotion of the best interest of such children. Such transportation shall be provided for all children attending grade one through eight who live more than one mile from the school they legally attend and for all children attending grades nine through twelve who live more than two miles from the school they legally attend and shall be provided for each such child up to a distance of ten (10) miles, the distance in each case being measured by the nearest available route from home to the school. The entire cost of providing such transportation between one or two miles, as the case may be, and ten miles shall be considered for the purposes of this ordinance to be charged upon the school district and an ordinary contingent expense of the district. Transportation for a lesser distance than one mile in the case of children attending grades one through eight or two miles in the case of children attending grades nine through twelve may be provided by the school district, and, if provided, shall be offered equally to all children in like

circumstances residing in the district (1) in the case of a child attending a parochial school of his denomination, to furnish transportation to and from the nearest available parochial school of such denomination.

The motion was seconded by Margaret Wendlandt.

Carol Fleming proposed the following amendment:

That the following be substituted for the above proposal:

Sufficient transportation facilities shall be provided by the School District for all the children residing within the School District to and from the schools they legally attend. Such transportation shall be provided for all children attending grades one through eight who live more than one mile from the school they legally attend and for all children attending grades nine through twelve who live more than two miles from the school they legally attend.

Busing of students to private elementary schools shall in no case be considered if said private school is more than ten (10) road miles from the Government Center (Town Hall) of Litchfield.

The entire cost of transporting such students shall be charged upon the School District.

Kenneth Sturgill and others seconded the motion.

Following considerable discussion, a voice vote was taken and the moderator declared the vote LOST.

Harry Fleming proposed the following amendment:

That Amendment One (above) be passed as read, with the exception that the last sentence be changed to read:

Students attending private elementary schools outside the district, and students attending public and private high schools inside and outside the district, shall pay \$1 a week toward transportation costs. Students falling under provisions of this ordinance shall not be allowed to ride School District buses unless they have paid the fee or have been excused by the Litchfield School Board from paying said fee.

Gloria Asselin seconded the motion.

Following more discussion, David Campbell MOVED the question and simultaneously MOVED for a paper ballot vote.

The moderator accepted the cloture motion but refused the ballot request because it had not been submitted in writing with 5 signatures. Mr. Campbell sought time to submit such a written proposal, but the Moderator ruled it was too late.

On a voice vote, the motion to Move the Question carried.

On a voice vote, the motion on the amendment lost.

Ovila Jackson MOVED the question on the original main motion.

The cloture motion carried.

Several people simultaneously requested a secret ballot, objecting they hadn't known a written request was needed.

Because of the general confusion, the moderator called for a brief recess in order to allow the request to be put in proper form. He cautioned that future requests would have to be made as per the R.S.A. requirements.

| Voting results follow: |     |
|------------------------|-----|
| Ballots Cast:          | 318 |
| yes:                   | 66  |
| no:                    | 242 |
| undecided & destroyed: | 10  |
| Motion Lost            |     |

II-Robert Bennett MOVED that the District raise and appropriate the sum of \$393,555.00 to fund all cost items relating to teachers' salaries and benefits for the 1980-81 school fiscal year, \$44,718.00 of such sum representing additional costs attributable to the latest collective bargaining agreement entered into by the School Board and the Litchfield Education Association.

Lorraine Pelkey and others seconded the motion. Following brief discussion the motion carried unanimously by voice vote.

III--Lorraine Pelkey MOVED that the District raise and appropriate \$1,259,240.00 for the support of schools, for the payment of salaries and benefits for school district officials and agents other than benefits and salaries payable to teachers, and for the payment of the statutory obligations of the District.

Robert Bennett and others seconded.

Stephen Robinson MOVED to amend the figure to reflect the Budget Committee's recommendation of \$1,244,515.00. Roberta Von Hagel and others seconded.

Following lengthy discussion both on the proposal and on procedural

matters, Thomas Levesque MOVED the question. Elliott Thomas and others seconded the motion.

On a voice vote, the cloture motion carried.

On a voice vote, the Robinson amendment carried.

Thomas Moody MOVED to cut 8% from the budget as recommended by the Budget Committee. Robert Bradley seconded the motion. It was computed that this would involve a cut of \$99,561.00, bringing the budget to a new total of \$1,144,954.00.

Following discussion, Maurine Peterson MOVED the question. Paul Hendrick seconded.

The moderator allowed 2 more speakers, because their hands had already been raised.

The cloture motion then carried by voice vote.

A voice vote on the Moody amendment was inconclusive.

The moderator called for a division vote.

Results follow:

| yes: | 64  |
|------|-----|
| no:  | 135 |
|      |     |

Motion lost.

Stephen Salisbury MOVED that the District adopt a 5% cut in the budget. Thomas Bradley and others seconded. It was computed that this would result in a budget decrease of \$62,226.00.

On a voice vote, the moderator ruled that the motion lost. Harry Fleming and others challenged the ruling.

The moderator refused the challenge, ruling that a challenge must be made before a ruling is announced.

Walter Boyson MOVED to adopt a 5% reduction in the budget's non-fixed items.

Following a brief recess during which several parties attempted to decide which line items are non-fixed, the moderator refused to accept the Boyson amendment because no figure had been arrived at.

Paul Hendrick MOVED that the assembly consider the School District Budget line item by line item. Margaret Kampe and others seconded the motion. Virginia Hokenstrom and Eugene Pelkey suggested the amendment be re-worded to stipulate series by series consideration, rather than line item by line item. Mr. Hendrick and Mrs. Kampe agreed to the change.

On a voice vote, the Hendrick-Hokenstrom amendment carried.

Results of the Budget votes follow:

100 Series--Administration--

Leon Barry MOVED to approve \$5,635.00. The motion was sufficiently seconded, and carried by voice vote.

The assembly decided to further break down the series as follows:

210 Series--Salaries--\$463,974.00. No motion, no objection

215 Series--Textbooks--Stephen Salisbury MOVED to cut the proposed figure by 5% to 11,875.00.

Following discussion, several citizens called from the floor to MOVE the question. Cloture motion carried, but the Salisbury amendment lost. This returned the figure to \$12,500.00.

220 Series--School Libraries and Audio Visual Material--

Ellen Robinson MOVED to approve \$4,130.00. Stephen Robinson seconded. On a voice vote, the moderator ruled that the motion carried. There were several objections from the floor, which the moderator overruled.

230 Series--Teaching Supplies--Robert Desmarais MOVED to cut 5% (\$1,016) from the proposed \$20,336.00.

| Carol Fleming and others MOVED for a division vote. |     |
|---|-----|
| Results follow:                                     |     |
| yes:  | 85  |
| no:   | 110 |
| Motion lost.  |     |
| A voice vote on the original \$20,336.00 carried.   |     |

235 Series--Contracted Services for Instruction--

\$2,531 was approved by voice vote with no formal motion.

290 Series--Other Expenses for Instruction--

Frank Prevost MOVED to cut the recommended figure by 5% (\$250). The motion was sufficiently seconded by a show of hands. A voice vote proved inconclusive. Results of a division vote follow:

| yes:   | 66  |
|--|-----|
| no:  | 103 |
| Motion lost                                      |     |
| A voice vote on the original \$5,000.00 carried. |     |

310 Series--Truant Officer--

Lorraine Pelkey MOVED to approve \$53. Motion carried on a voice vote.

400 Series--Health Services--

Following considerable discussion, several citizens MOVED the question.

Cloture motion carried by voice vote.

The proposed \$12,734.00 figure was approved by voice vote.

500 Series--Transportation--

\$92,875.00 was approved by voice vote.

600 Series--Operation of School Plant--

James Conway MOVED to cut the series by \$10,000.00 to a new figure of \$121,540.00. The motion was sufficiently seconded by a show of hands. Following discussion, the motion lost on a voice vote.

The original \$131,540 carried by voice vote.

700 Series--Maintenance of Plant--

\$18,920 was approved by voice vote.

800 Series--Fixed Charges--

\$80,701.00 was approved by voice vote.

900 Series--Special Lunch & Milk Program--

Lorraine Pelkey MOVED to approve \$37,269.00. Motion carried by voice vote.

1000 Series--Student Body Activities--\$7,228.00 was approved by voice vote.

1100 Series--Community Activities--\$400.00 was approved by voice vote.

1200 Series--Capital Outlay--\$3,100.00 was approved by voice vote.

1300 Series--Debt Service--\$181,698.00 was approved by voice vote.

1400 Series--Outgoing Transfer Account--\$544,846.00 was approved by voice vote.

1700 Series--Federal Projects--

\$12,600.00 was approved by voice vote.

The Budget stood approved as per Budget Committee recommendation. IV-Ellen Robinson MOVED that the District authorize the School Board to make application for, receive and expend in the name of the District such advances, grants in aid or other funds or property for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other Federal, State or private agency.

Robert Bennett and others seconded.

The motion carried by unanimous voice vote.

V--Lorraine Pelkey MOVED to accept the reports of agents, committees or officers as printed in the annual reports. Robert Bennett seconded. Motion carried on a voice vote.

VI-Robert Bennett proposed a standing ovation for retiring school board members Lorraine Pelkey for her seven years of service and Margaret Kampe for her two years service. As the assembly rose, the two members were presented with floral bouquets and with Silver Certificates of Merit from the New Hampshire School Boards Association.

At 12:25 a.m., Elliott Thomas MOVED to adjourn. The motion was sufficiently seconded by voice, and carried by voice vote.

A true record of School District Meeting, including A true record of Action Taken on the School District Budget

attest:

Diane L. Jerry Clerk Litchfield School District .