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1985

# Annual Report

Of The  
Town

Of

# Milan, N. H.

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For The Year Ending

# December 31, 1985



**ANNUAL REPORT**  
**OF THE**  
**TOWN OFFICERS**  
**OF THE TOWN OF**  
**MILAN, N.H.**

**FOR THE**  
**YEAR ENDING DECEMBER 31**  
**1985**

**SMITH & TOWN PRINTERS**  
**42 Main Street**  
**Berlin, New Hampshire 03570**

## TABLE OF CONTENTS

Town Officers .....	3
1986 Town Warrant .....	5
1986 Town Budget .....	11
Report of the Selectmen .....	14
1985 Summary Inventory of Valuation .....	19
1985 Statement of Appropriations and Taxes Assessed and Tax Rate .....	20
1985 Comparative Statement of Appropriations and Expenditures .....	22
1985 Financial Report - Balance Sheet .....	24
Schedule of Town Property .....	28
Town Clerk's Report .....	29
Tax Collector's Report .....	30
Summary of Tax Sales Accounts .....	31
Treasurer's Report .....	32
Statement of Revenue Sharing Funds .....	34
Detailed Statement of Payments .....	35
Road Agent Report .....	43
Summary Report of Trustees of Trust Funds .....	44
Library Trustees Report .....	46
Police Report .....	47
Fire Department Report .....	48
M & D Ambulance Service 1985 Report .....	49
M & D Ambulance Service Ambulance Attendants' Statement .....	52
M & D Ambulance Service 1985 Financial Report .....	53
M & D Ambulance Service 1986 Budget .....	54
Milan Recreation Department Report .....	55
Milan Home Nursing Center 1985 Financial Report .....	58
Milan Home Nursing Center 1985 Report .....	59
Bicentennial Report of 1971 .....	60
1985 Milan Town Meeting Minutes .....	61
Milan School Report .....	67
Births Registered in Milan .....	101
Deaths Registered in Milan .....	103
Marriages Registered in Milan .....	104

## TOWN OFFICERS 1985-1986

		<u>Term Expires</u>
Board of Selectmen	William S. Hamlin	1986
	Linda Doucette	1987
	Robert L. Vashaw	1988
Moderator	Ronald S. Hawkins	1986
Town Clerk	Ruth Sias	1988
Tax Collector	Ruth Sias	
Treasurer	Elizabeth Hawkins	1986
Road Agent, East	Clifford Tankard	1986
Road Agent, West	Clifford Tankard	1986
Supervisors of Checklist	Flora Day	1986
	Sandra Trottier	1986
	Shirley Amero	1990
Chief of Police & Constable	Arthur Jodrie, Jr.	1986
Library Trustees	Janet Biggart	1986
	Lois Alger	1987
	Evelyn Brown	1988
Trustees of Trust Funds	Elizabeth Eastman	1986
	Avis Croteau	1988
	Vacant Position	1987
Cemetery Committee	Norman Hancock	1986
	Francis H. Sias	1986
Sexton	Allan H. MacDougall	
Civil Defense Officer	William S. Hamlin	
Fire Chief	William S. Hamlin	
Health Officer	William S. Hamlin	1986
Safety & Health Ordinance Committee	William S. Hamlin	
	Linda Doucette	
	Robert L. Vashaw	
Building Inspector	Oscar Bouchard	

## Town of Milan, New Hampshire

		<u>Term Expires</u>
Planning Board	Gayle Brouillette	1986
	Roland Lemoine	1986
	Robert Smith	1986
	Clifford Tankard	1986
	Robert L. Vashaw	1986
Board of Adjustment (Appointed)	William S. Hamlin	1986
	Robert Biggart	1987
	Robert Gauthier	1988
	John Gleason	1989
	Robert Gagnon	1990

## WARRANT

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School on the 11th day of March, 1986, at 6:30 p.m. to act on the following subjects:

1. To choose all Town officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$11,600 for Town officers' salaries.
3. To see if the Town will vote to raise and appropriate \$6,000 for Town officers' expenses.
4. To see if the Town will vote to raise and appropriate \$50,000 for summer and winter road and bridge maintenance.
5. To see if the Town will vote to raise and appropriate \$5,500 for the Police Department.
6. To see if the Town will vote to raise and appropriate \$1,000 for animal control.
7. To see if the Town will vote to raise and appropriate \$10,500 for the Fire Department.
8. To see if the Town will vote to raise and appropriate \$1,500 for general assistance.
9. To see if the Town will vote to raise and appropriate \$500 for libraries.
10. To see if the Town will vote to raise and appropriate \$200 for civil defense.
11. To see if the Town will vote to raise and appropriate \$500 for the Community Action Outreach Program.
12. To see if the Town will vote to raise and appropriate \$876 for the North Country Council.
13. To see if the Town will vote to raise and appropriate \$1,500 for the Milan and Dummer Home Nursing Program.
14. To see if the Town will vote to raise and appropriate \$4,600 for the M & D Ambulance Service.
15. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action thereon:

## Town of Milan, New Hampshire

Audit	\$2,500
Boundary Account	<u>1,000</u>
	\$3,500

16. To see if the Town will vote to return the balance of the Stearns Brook Bridge account to the general fund.
17. To see if the Town will vote to create a capital reserve fund for fire truck replacement and to raise and appropriate \$9,000 for this fund.
18. To see if the Town will vote to create a capital reserve fund for winter road maintenance equipment and to raise and appropriate \$2,000 for this fund.
19. To see if the Town will vote to create a capital reserve fund for ambulance replacement and to raise and appropriate \$9,000 for this fund.
20. To see if the Town will vote to authorize the Selectmen to enter into an intergovernmental agreement with the Town of Dummer for the purpose of owning and managing jointly the M & D Ambulance Service.
21. To see if the Town will vote to authorize the Selectmen to enter into an intergovernmental agreement with the Town of Dummer for the purpose of managing jointly the Milan and Dummer Home Nursing Program.
22. To see if the Town will vote to authorize the Selectmen to enter into a cooperative agreement with Berlin and/or other parties for the purpose of creating a maintenance fund for the Nansen Ski Jump and related facilities and to authorize the establishment of a joint authority to administer such funds. Such agreement shall state that Milan will be under no obligation to participate if the Town does not raise and appropriate funds for this purpose. Further, to see if the Town will vote to raise and appropriate \$1,700 for this purpose in 1986.
23. To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate.
24. To see if the Town will vote to authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property either by public auction or by advertised sealed bids and to convey such property by deed.
25. To see if the Town will vote to authorize the Sexton to relocate the iron archway of the Hillcrest Cemetery.
26. To see if the Town will vote to authorize that burials in Town cemeteries may take place year-round.



27. To see if the Town will vote to discontinue winter maintenance of the Chickwolnepy Road from the road to the Old Twitchell Farm to the farm at Bickford Meadows.
28. To see if the Town will vote to authorize investment of the cemetery trust funds into a common fund for the purpose of maximizing the return on investment.
29. To see if the Town will vote to authorize the Selectmen to dispose of the West Milan Town Hall building.
30. To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Copies of the full text of the proposed guidelines are on file with the Town Clerk.
31. To see if the Town will vote to amend the Zoning Ordinance pursuant to RSA 156-A as follows:

Amend Section VI, Floodplain Development Regulations, to read as follows:

The following regulations shall apply to all lands designated as flood hazard areas by the Federal Emergency Management Agency in its "Flood Insurance Study for the Town of Milan, NH" together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway Maps of the Town of Milan, dated April, 1986, which are declared to be a part of this Ordinance.

1. All proposed development in any special flood hazard area shall require a permit. The term "development" is defined to mean "any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations."
2. The Building Inspector shall review all building permit applications for new construction or substantial improvements (meaning any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged, and is being restored, before the damage occurred) to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a location that has a flood hazard, any proposed new construction or substantial improvement (including pre-fabricated and mobile homes) must (i) be designed (or modified) and anchored to prevent floatation, collapse, or lateral movement of the structure, (ii) use construction materials and utility equipment that are resistant to flood damage, and (iii) use construction methods and practices that will minimize flood damage.

The term "substantial improvement" does not include either:

- a) any project for improvement of a structure in order to comply with existing State or local health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions, or
  - b) any alteration of a structure listed on the National Register of Historic Places or a State Inventory of Historic Places.
3. Where new and replacement water and sewer systems (including on-site systems) are proposed in flood-prone areas the applicant shall provide the Building Inspector with assurance that new and replacement sanitary sewage systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters and on-site waste disposal systems be located to avoid impairment to them or contamination from them during flooding.
  4. The Building Inspector shall maintain for public inspection and furnish upon request, any certification of flood-proofing, and information on the elevation (in relation to mean sea level) of the level of the lowest floor (including basement) of all new or substantially improved structures, and include whether or not such structures contain a basement, and if the structure has been flood-proofed, the elevation (in relation to mean sea level) to which the structure was flood-proofed. This information must be furnished by the applicant.
  5. The building inspector shall review proposed developments to assure that all necessary permits have been applied for and/or received from those governmental agencies for which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the Building Inspector.
  6. In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the NH Office of State Planning and Wetlands Board and submit copies of such notification to the Building Inspector and the Federal Emergency Management Agency. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector.

Within the altered or relocated portion of any watercourse, the applicant shall submit to the Building Inspector, certification provided by a registered professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.

The following requirements shall apply in specific zones designated on the Flood Insurance Rate Maps:

7. In unnumbered "A" zones, as defined on the community's Flood Insurance Rate Map, the Building Inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from a Federal, State, or other source, as criteria for requiring that (i) all new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level, and (ii) that all new construction and substantial improvements of non-residential structures have the lowest floor (including basement) elevated or flood-proofed to or above the 100 year flood level.
  8. Mobile homes shall be anchored to resist floatation, collapse, or lateral movement by providing over-the-top and frame ties to ground anchors. Specific requirements shall be that (i) over-the-top ties be provided at each of the four corners with two additional ties per side at intermediate locations and mobile homes less than 50 feet long shall require one additional tie per side; (ii) frame ties be provided at each corner with five additional ties per side at intermediate points and mobile homes less than 50 feet long shall require four additional ties per side; (iii) all components of the anchoring system shall be capable of carrying a force of 4,800 pounds; and (iv) any additions to the mobile home shall be similarly anchored.
32. To see if the Town will vote to amend the Subdivision Regulations as follows:

Amend Section V, General Requirements, by adding new part to read as follows:

Special Flood Hazard Areas: All subdivision proposals and proposals for other developments governed by these Regulations having lands identified as Special Flood Hazard Areas in the "Flood Insurance Study for the Town of Milan, NH" together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway Maps of the Town of Milan, dated April, 1986, or later revisions, shall meet the following requirements:

1. Subdivision proposals and proposals for other developments shall be located and designed to assure that all public utilities and facilities, such as sewer, gas, electrical and water systems are located and constructed to minimize or eliminate flood damage and adequate drainage is provided to reduce exposure to flood hazards.
2. Subdivision proposals and other proposed new developments greater than 50 lots or 5 acres, whichever is less, shall include 100 year flood elevation data.
3. In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the New Hampshire Civil Defense Agency, Wetlands Board, and submit copies of such notification to the Planning Board

and the Federal Emergency Management Agency. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Planning Board.

Within the altered or relocated portion of any watercourse, the applicant shall submit to the Planning Board certification provided by a registered professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.

33. To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Tax Warrant.
34. To see if the Town will vote to give the Selectmen the authority to borrow money in anticipation of taxes.
35. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate such sums of money as may be necessary.
36. To transact any other business that may legally come before the meeting.

The polls will be open from 1:00 p.m. to 7:30 p.m.

Given under our hands and seal this 3rd day of February in the year of our Lord, nineteen hundred and eighty-six.

MILAN BOARD OF SELECTMEN:  
William S. Hamlin, Chairman  
Linda Doucette  
Robert L. Vashaw

A true copy of Warrant: Attest

## BUDGET OF THE TOWN OF MILAN, NEW HAMPSHIRE

<u>Purposes of Appropriation</u>	<u>Appropriations 1985</u>	<u>Actual Expenditures 1985</u>	<u>Appropriations Ensuing Fiscal Year 1986</u>
<b>GENERAL GOVERNMENT:</b>			
Town Officers Salary . . . . .	\$ 11,200.00	\$ 10,411.35	\$ 11,600.00
Town Officers Expenses . . . . .	8,500.00	8,440.53	6,000.00
Election and Registration . . . . .	500.00	515.59	1,800.00
Cemeteries . . . . .	3,500.00	2,679.90	3,500.00
General Government Buildings . . . . .	5,500.00	4,243.07	5,500.00
Reappraisal of Property . . . . .	2,000.00	2,580.00	2,500.00
Planning and Zoning . . . . .	100.00	52.80	100.00
Legal Expenses . . . . .	200.00	981.00	1,000.00
NH Municipal Association . . . . .	400.00	400.00	400.00
Computer Service . . . . .	1,200.00	964.06	1,500.00
Professional Audit . . . . .	2,500.00	2,000.00	2,500.00
Boundaries . . . . .	5,000.00	5,000.00	1,000.00
Abatements and Refunds . . . . .	0.00	511.11	500.00
<b>PUBLIC SAFETY:</b>			
Police Department . . . . .	8,500.00	6,164.88	5,500.00
Fire Department . . . . .	10,500.00	10,056.12	10,500.00
Civil Defense . . . . .	200.00	0.00	200.00
Animal Control . . . . .	500.00	590.90	1,000.00
Water Line Repair . . . . .	8,000.00	2,729.32	0.00
<b>HIGHWAYS, STREETS &amp; BRIDGES:</b>			
Town Maintenance . . . . .	50,000.00	39,909.87	50,000.00
Street Lighting . . . . .	4,600.00	4,039.15	4,600.00
Block Grant . . . . .	17,850.00	13,742.05	17,000.00
<b>SANITATION:</b>			
Solid Waste Disposal . . . . .	7,350.00	7,318.60	12,240.00
<b>HEALTH:</b>			
M & D Ambulance Service . . . . .	3,600.00	3,600.00	4,600.00
Vital Statistics . . . . .	25.00	91.00	100.00
Milan Home Nursing Program . . . . .	1,500.00	1,489.52	1,500.00
Home Health Care Svc. Program . . . . .	200.00	200.00	0.00
AV Mental Health Center . . . . .	0.00	0.00	500.00
<b>WELFARE:</b>			
General Assistance . . . . .	1,200.00	1,444.50	1,500.00
Old Age Assistance . . . . .	3,500.00	3,055.90	0.00
Aid to the Disabled . . . . .	450.00	219.00	0.00
Community Action Outreach Prog. . . . .	500.00	500.00	500.00
<b>CULTURE AND RECREATION:</b>			
Library . . . . .	500.00	500.00	500.00
Recreation Department . . . . .	25.00	0.00	25.00
Patriotic Purposes . . . . .	100.00	89.00	100.00
Nansen Ski Jump Maintenance . . . . .	0.00	0.00	1,700.00

Town of Milan, New Hampshire

	Appropriations 1985	Actual Expenditures 1985	Appropriations Ensuing Fiscal Year 1986
	<u>          </u>	<u>          </u>	<u>          </u>
DEBT SERVICE:			
Interest Expense - Tax			
Anticipation Notes . . . . .	\$ 4,000.00	\$ 0.00	\$ 4,000.00
CAPITAL RESERVE FUNDS:			
Fire Truck Replacement . . . . .	0.00	0.00	9,000.00
Ambulance Replacement . . . . .	0.00	0.00	9,000.00
Winter Road Maint. Equipment. .	0.00	0.00	2,000.00
MISCELLANEOUS:			
Insurance . . . . .	4,000.00	4,187.44	4,500.00
Unemployment Compensation . . .	350.00	260.65	350.00
North Country Council . . . . .	<u>876.00</u>	<u>876.00</u>	<u>876.00</u>
TOTAL APPROPRIATIONS	\$168,926.00	\$139,843.31	\$179,691.00
LESS AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES			<u>214,780.00</u>
AMOUNT OF TAXES TO BE RAISED			\$(35,089.00)

<u>Sources of Revenue</u>	<u>Estimated Revenue 1985</u>	<u>Actual Revenue 1985</u>	<u>Estimated Revenue 1986</u>
<b>TAXES:</b>			
Resident Taxes . . . . .	\$ 6,000.00	\$ 7,371.00	\$ 7,000.00
Yield Taxes . . . . .	8,000.00	13,270.27	12,000.00
Interest and Penalties on Taxes . . .	9,000.00	9,869.55	9,500.00
Current Use Change Tax . . . . .	0.00	290.00	0.00
<b>INTERGOVERNMENTAL REVENUES - STATE:</b>			
Shared Revenue - Block Grant . . . . .	35,000.00	35,690.48	30,000.00
Highway Block Grant . . . . .	17,850.00	17,852.08	17,000.00
Railroad Tax . . . . .	80.00	71.45	70.00
Reimb. State-Federal Forest Land . . .	6,500.00	4,074.79	3,800.00
Reimb. Recreation Property . . . . .	125.00	60.24	60.00
<b>LICENSES AND PERMITS:</b>			
Motor Vehicle Permit Fees . . . . .	45,000.00	54,888.00	50,000.00
Dog Licenses . . . . .	650.00	1,258.55	1,000.00
Licenses, Permits and Filing Fees . .	700.00	894.20	750.00
<b>CHARGES FOR SERVICES:</b>			
Income from Departments . . . . .	2,000.00	607.50	500.00
Rent of Town Property . . . . .	300.00	85.00	100.00
<b>MISCELLANEOUS REVENUES:</b>			
Interest on Deposits . . . . .	5,000.00	9,242.01	10,000.00
Sale of Town Property . . . . .	2,500.00	2,868.49	500.00
<b>OTHER FINANCING SOURCES:</b>			
Revenue Sharing Fund . . . . .	18,200.00	15,464.06	3,500.00
Fund Balance . . . . .	0.00	56,000.00	50,000.00
Stearns Brook Bridge Account . . . . .	0.00	0.00	19,000.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$156,905.00</b>	<b>\$229,857.67</b>	<b>\$214,780.00</b>

## REPORT OF THE SELECTMEN

The year 1985 proved to be an excellent year for the Town in that there were two major accomplishments: the tax rate dropped to \$21.00 per thousand, a 16% decrease from the 1984 rate of \$25.10; and Town expenditures for 1985 were \$139,843.31, which was \$29,082.69 less than authorized. This latter accomplishment was the result of Department Heads cooperating with the Selectmen in keeping expenditures to a minimum.

For the benefit of all residents, and especially those who are unable to attend Town meeting, we would like to take this opportunity to review in advance of the 1986 Town meeting some of the changes we are proposing for the budget. It is the residents of Milan who establish the appropriations, and it is their tax dollars that pay the bills. Therefore, the Selectmen feel it is extremely important that all residents understand where their money is being spent and why. We would also like to briefly discuss some of the Warrant articles.

The Selectmen are proposing a \$6,000 budget for Town officers' expenses, a reduction of \$2,500 from last year's budget. You may recall that last year's amount was higher than usual due to the purchase of a typewriter, copier, and set of RSA reference books. The proposed budget for 1986 includes the replacement of the Town Clerk/Tax Collector's typewriter in addition to routine business expenditures.

The proposed 1986 budget for election and registration is considerably higher than 1985 simply because there will be three elections during 1986 compared to one in 1985.

We are proposing that \$2,500 be appropriated for the purpose of reappraisal of property during 1986. You may note that in 1985 we exceeded our \$2,000 budget by \$580. However, we feel that this overage was justified because the result was a substantial increase in the Town's valuation.

The Selectmen are proposing a \$1,000 legal budget for 1986. You may note that our 1985 legal budget of \$200 was exceeded by \$781. This was unavoidable because, unfortunately, the Town was involved in two lawsuits during 1985.

The first suit was filed by Donald Beroney against the Town of Milan because of the Town's alleged failure to provide rental assistance to Mr. Beroney in 1984 in violation of the Town's duty to support and maintain Mr. Beroney pursuant to RSA 165:1. Following review of the case, our legal counsel advised us that Milan would likely be found guilty of a due process violation because it did not give Mr. Beroney a written denial of benefits and inform him of his appeal rights. Therefore, we were advised that it was in the Town's best interests to settle the suit at a cost of \$700, which represented \$560 for rent, \$40 for reimbursement of court costs, and a \$100 nominal fee. Legal fees associated with this suit amounted to \$300.



The second suit was filed by Alison and Robert Findsen against the Town of Milan. Their suit is seeking an abatement of their 1984 property taxes on the grounds of poverty and inability to pay. Because this suit is still pending, it would be inadvisable for the Selectmen to comment on it at this time. Legal fees in defending this suit amounted to \$340 in 1985.

Other significant legal costs were incurred regarding property deeded to the Town of Milan for non-redemption of 1982 tax liens. In preparation for taking possession of the property, our legal counsel had an abstract of the property prepared. It was discovered that the owners had filed for bankruptcy several months before, but the Selectmen were unaware of this fact. Legal counsel is in the process of untangling the liens pending on this property.

Because of the litigious nature of today's society and the increasing complexity in carrying out our duties in accordance with state laws and other regulations, we are requesting a legal budget of \$1,000 for 1986.

We are recommending the continuation of a professional audit as performed by the firm of Mason & Rich from Concord. In addition to the annual audit, the Selectmen feel that the availability of expert financial advice year-round is important to the Town.

We are proposing a budget of \$5,500 for the Police Department. However, it should be noted that Arthur Jodrie, Police Chief, requested \$6,500. Although \$6,165 was spent during 1985, \$2,000 of this was for the one-time purchase of beepers and other equipment. Therefore, routine operating expenses totaled approximately \$4,200 in 1985. The Selectmen feel that the proposed budget of \$5,500 includes an adequate contingency in the event the Town experiences a substantial increase in the number of calls.

Both the Selectmen and the Police Chief are recommending that the Town appropriate \$1,000 for the animal control budget. During 1985 the Selectmen expended considerable energy to insure that all dogs in Milan were licensed. Consequently, 1985 dog license revenue was \$1,259, more than double the 1984 amount of \$603. A \$1,000 budget is needed because, the more dogs licensed, the higher the expenses for dog tags, license forms, and fees to the State. There are also a significant number of complaints which must be investigated.

No 1986 appropriation is needed for water line repair. The Selectmen are pleased to report that the water pump system has been repaired and is now fully operational as a pressurized system.

The cost for solid waste disposal is projected to increase substantially in 1986. The 1985 cost per ton of approximately \$10 will be increasing to \$15-\$16 per ton during 1986. This increase is attributable to stricter state-wide regulations imposed upon the disposal of solid waste. As large an increase as this is, there does not seem to be a more economical alternative available at this time.

The Selectmen have recommended an appropriation of \$500 for the Androscoggin Valley Mental Health Center. Their request was for the amount of \$1,080.

Some significant changes in the welfare laws became effective on January 1, 1986. The settlement law was abolished. Consequently, the Town's responsibility to relieve someone who is poor and unable to support himself is no longer limited to persons with "settlement." Instead, anyone who is a "resident" is the Town's responsibility. The one year limitation for Town assistance has also been abolished. The person remains a Town responsibility whenever, and as long as, the person requires general assistance. Furthermore, every town is required to have adopted written welfare guidelines by April 1, 1986. Because of these changes, the Selectmen are recommending a 1986 budget for general assistance of \$1,500, an increase of \$300 from last year's budget amount of \$1,200.

On the other hand, towns are no longer responsible for state categorical programs (such as Old Age Assistance and Aid to the Permanently and Totally Disabled) or court-ordered juvenile placements. Therefore, we were able to eliminate these items from our 1986 budget.

At last year's Town meeting it was voted to transfer the balance of the Stearns Brook Bridge account to a capital reserve account. However, this vote was disallowed by the State Department of Revenue Administration because we failed to designate the capital reserve account for a specific purpose. Therefore, the Stearns Brook Bridge account could not be touched. This year we are recommending that the Stearns Brook Bridge account be turned back into the general fund. We would then like to propose the establishment of three capital reserve funds as described below.

The Selectmen are recommending a \$9,000 appropriation for a fire truck replacement capital reserve fund. The Fire Department needs to replace the Chevrolet tank truck in the not too distant future. While the Fire Department feels that a good used tank truck will be adequate to meet their needs, it is questionable whether \$9,000 is sufficient for this purchase. It is likely that the Town will have to consider appropriating some additional funds for this capital reserve fund at the 1987 Town meeting.

The Selectmen are recommending a \$2,000 appropriation for a capital reserve fund for winter road maintenance equipment. This request is being made because there is a need to replace old and worn out plows, wings, sanders, etc.

The Selectmen are recommending a \$9,000 appropriation for the ambulance replacement capital reserve fund. The ambulance chassis is a 1973 model with 60,000+ miles. Its reliability is becoming more questionable with each year and because of potential liability were it not able to respond to an emergency, the M & D Ambulance Service Board of Directors considered many alternatives. These ranged from a new walk-through ambulance at a cost of \$50,000+, a van type ambulance at a cost of \$40,000+, and a new chassis with transfer of the current box to the new chassis at a cost of approximately \$25,000. This latter option is

the most economical alternative. Since the ambulance chassis fund currently has slightly less than \$10,000 in it, a considerable amount is needed for this purchase. However, because the Board of Directors does not feel that we can delay the purchase to enable gradual additions to this fund, we are proposing to add \$9,000 to this fund and Dummer is asking their voters for \$4,000. These amounts, together with anticipated interest during 1986, should enable replacement of the ambulance chassis by the end of the year.

It should be noted that last year's appropriation of \$1,000 for the ambulance chassis account was disapproved by the State Department of Revenue Administration. They would not allow us to transfer funds from a capital reserve fund that was not established in accordance with state statutes. Therefore, the proposed \$9,000 appropriation includes \$1,000 which should have been transferred last year.

A Warrant article is being proposed to authorize the Selectmen to enter into intergovernmental agreements with Dummer for the M & D Ambulance Service and the Milan and Dummer Home Nursing Program. The State Department of Revenue Administration has pointed out that Milan and Dummer are in violation of RSA 53-A because they do not have such agreements. State statutes in this regard permit two or more municipalities to enter into agreements with one another for joint or cooperative ventures provided that the governing bodies of each municipality authorize such agreements. Therefore, the Town must vote to authorize the Selectmen in this regard. Every agreement entered into under RSA 53-A must be submitted to the State Attorney General for review and approval before it can take effect.

The Selectmen are also requesting authorization to enter into a cooperative agreement with Berlin and/or other parties to create a maintenance fund for the Nansen Ski Jump and to authorize the establishment of a joint authority to administer such funds. Preliminary discussions have resulted in the proposal that \$5,000 per year for five years be set aside for this maintenance fund. Berlin has offered to pay two-thirds of the cost, with Milan paying the remaining one-third. Once local communities make such a commitment, it may be possible to attract state or federal grant monies to upgrade these facilities. Since the Nansen Ski Jump is located in Milan and is a national landmark, the Selectmen feel that the Town should contribute to this fund to help preserve our heritage for future generations. While our intent is to have Milan contribute \$1,700 to the maintenance fund each year for five years, action at a Town meeting cannot be binding beyond one year. Therefore, the Selectmen would present the request each year for the Town's consideration. The agreement would be drafted such that there would be no obligation if the Town voted down the appropriation one year.

Our auditors have recommended that the Town establish a common trust fund for the cemetery trust funds in order to earn a higher rate of income. Pooling the funds will allow them to be invested at a higher rate of return than is earned by individual savings accounts. A Warrant article is proposed in this regard.

The State Department of Revenue Administration has also stated that the Town cannot accept any gifts without the approval of the Town.

Therefore, we are proposing that the Selectmen be authorized to accept, on behalf of the Town, gifts which may be offered.

Regarding the West Milan Town Hall, the Selectmen were unable to generate any interest in establishing a study committee. In essence, the West Milan Town Hall is a "white elephant," and expenses to maintain it exceed rental fees for private events. Therefore, the Selectmen are recommending that they be authorized to dispose of the building so as to relieve a financial burden to the taxpayers.

New flood insurance regulations are being proposed for adoption. Once adopted, the Town's coverage will automatically convert from the outdated Emergency Flood Insurance Program to the current Regular Flood Insurance Program. If the Town does not vote to enter the Regular Flood Insurance Program in 1986, Milan will be left without coverage.

In closing, we would like to state that during 1985 we made every effort to carry out the wishes expressed by Milan residents at the 1985 Town meeting. We are always available at the Milan Municipal Building on Monday evenings (with the exception of Monday holidays) from 6:30 p.m. to 8:30 p.m. and welcome the opportunity to answer your questions and address your concerns. We need your input to be able to do our job, and we would encourage your participation at the 1986 Town meeting.

MILAN BOARD OF SELECTMEN  
William S. Hamlin, Chairman  
Linda Doucette  
Robert L. Vashaw

## SUMMARY INVENTORY OF VALUATION TAX YEAR 1985

Land (Improved and Unimproved) . . . . .	\$ 6,388,467.00
Buildings. . . . .	11,196,350.00
Public Utilities, Electric . . . . .	619,950.00
Manufactured Housing Assessed as Real Property . . . . .	<u>697,600.00</u>
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED. . . . .	\$18,902,367.00
Total Exemptions Allowed . . . . .	<u>365,100.00</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED. . . . .	\$18,537,267.00

# STATEMENT OF APPROPRIATION TAXES ASSESSED FOR TAX YEAR 1985

Purposes of Appropriations:

GENERAL GOVERNMENT:

Town Officers Salaries . . . . .	\$ 11,200.00
Town Officers Expenses . . . . .	8,500.00
Election and Registration . . . . .	500.00
Cemeteries . . . . .	3,500.00
General Government Buildings . . . . .	5,500.00
Reappraisal of Property . . . . .	2,000.00
Planning and Zoning . . . . .	100.00
Legal Expenses . . . . .	200.00
Audit . . . . .	2,500.00
Computer Service . . . . .	1,200.00

PUBLIC SAFETY:

Police Department . . . . .	8,500.00
Fire Department . . . . .	10,500.00
Civil Defense . . . . .	200.00

HIGHWAYS, STREETS, BRIDGES:

Town Maintenance . . . . .	50,000.00
Street Lighting . . . . .	4,600.00
Highway Block Grant . . . . .	17,850.00

SANITATION:

Solid Waste Disposal . . . . .	7,350.00
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HEALTH:

Ambulance . . . . .	3,600.00
Animal Control . . . . .	500.00
Vital Statistics . . . . .	25.00
Home Nursing . . . . .	1,500.00
Home Health Care Service Program . . . . .	200.00

WELFARE:

General Assistance . . . . .	1,200.00
Old Age Assistance . . . . .	3,500.00
Aid to the Disabled . . . . .	450.00
Community Action Outreach Program . . . . .	500.00

CULTURE AND RECREATION:

Library . . . . .	500.00
Parks and Recreation . . . . .	25.00
Patriotic Purposes . . . . .	100.00

DEBT SERVICE:

Interest Expense - Tax Anticipation Notes . . . . .	4,000.00
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CAPITAL OUTLAY:

Boundary Account . . . . .	5,000.00
Water Line Repair Account . . . . .	8,000.00

MISCELLANEOUS:

Insurance . . . . .	\$ 4,000.00
Unemployment Compensation . . . . .	350.00
New Hampshire Municipal Association . . . . .	400.00
North Country Council . . . . .	876.00

TOTAL APPROPRIATIONS. . . . . \$168,926.00

OVERLAY . . . . . \$ 4,919.00

Sources of Revenue:

TAXES:

Resident Taxes . . . . .	7,680.00
Yield Taxes . . . . .	12,000.00
Interest and Penalties on Taxes . . . . .	9,500.00

INTERGOVERNMENTAL REVENUES - STATE:

Shared Revenue - Block Grant . . . . .	12,393.00
Highway Block Grant . . . . .	17,852.00
Reimb. State-Federal Forest Land . . . . .	3,702.00

LICENSES AND PERMITS:

Motor Vehicle Permit Fees . . . . .	48,000.00
Dog Licenses . . . . .	1,200.00
Business Licenses, Permits and Filing Fees . . . . .	900.00

CHARGES FOR SERVICES:

Income from Departments . . . . .	3,000.00
Rent of Town Property . . . . .	100.00

MISCELLANEOUS REVENUES:

Interests on Deposits . . . . .	6,000.00
Sale of Town Property (Stumpage). . . . .	2,500.00

OTHER FINANCING SOURCES:

Revenue Sharing Fund . . . . .	18,200.00
Fund Balance . . . . .	56,000.00

TOTAL REVENUES AND CREDITS. . . . . \$199,027.00

Total Town Appropriations . . . . .	\$168,926.00
Total Revenues and Credits . . . . .	199,027.00
Net Town Appropriations . . . . .	-30,101.00
Net School Tax Assessment . . . . .	363,224.00
County Tax Assessment . . . . .	67,237.00
Total of Town, School and County . . . . .	400,360.00
Deduct Total Business Profits Tax Reimbursement . . . . .	23,297.00
Add War Service Credits . . . . .	7,300.00
Add Overlay . . . . .	4,919.00
Property Taxes To Be Raised . . . . .	389,282.00

PROOF OF TAX RATE COMPUTATION: \$18,537,267 x 21.00 = \$389,282

TAX COMMITMENT ANALYSIS:

Property Taxes To Be Raised . . . . .	\$389,282.00
Less War Service Credits . . . . .	7,300.00
Total Tax Commitment . . . . .	381,982.00

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ending December 31, 1985

Description	1985 Appropriation	1985 Expenditures	Unexpended Balance	Overdraft
<b>GENERAL GOVERNMENT:</b>				
Town Officers Salaries . . . . .	\$ 11,200.00	\$ 10,411.35	\$ 788.65	
Town Officers Expenses . . . . .	8,500.00	8,440.53	59.47	
Election and Registration . . . . .	500.00	515.59		\$ 15.59
Cemeteries . . . . .	3,500.00	2,679.90	820.10	
General Government Buildings . . . . .	5,500.00	4,243.07	1,256.93	
Reappraisal of Property . . . . .	2,000.00	2,580.00		580.00
Planning and Zoning . . . . .	100.00	52.80	47.20	
Legal Expenses . . . . .	200.00	981.00		781.00
New Hampshire Municipal Association . . . . .	400.00	400.00		
Computer Service . . . . .	1,200.00	964.06	235.94	
Professional Audit . . . . .	2,500.00	2,000.00	500.00	
Boundaries . . . . .	5,000.00	5,000.00		
Abatements and Refunds . . . . .	0.00	511.11		511.11
<b>PUBLIC SAFETY:</b>				
Police Department . . . . .	8,500.00	6,164.88	2,335.12	
Fire Department . . . . .	10,500.00	10,056.12	443.88	
Civil Defense . . . . .	200.00	0.00	200.00	
Animal Control . . . . .	500.00	590.90		90.90
Water Line Repair . . . . .	8,000.00	2,729.32	5,270.68	
<b>HIGHWAYS, STREETS &amp; BRIDGES:</b>				
Roads - East . . . . .	25,000.00	20,053.95	4,946.05	
Roads - West . . . . .	25,000.00	19,855.92	5,144.08	
Street Lighting . . . . .	4,600.00	4,039.15	560.85	
Block Grant . . . . .	17,850.00	13,742.05	4,107.95	



<u>Description</u>	<u>1985</u> <u>Appropriation</u>	<u>1985</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u>	<u>Overdraft</u>
SANITATION:				
Solid Waste Disposal . . . . .	\$ 7,350.00	\$ 7,318.60	\$ 31.40	
HEALTH:				
M & D Ambulance Service . . . . .	3,600.00	3,600.00		
Vital Statistics . . . . .	25.00	91.00		\$ 66.00
Milan Home Nursing Program . . . . .	1,500.00	1,489.52	10.48	
Home Health Care Service Program . . . . .	200.00	200.00		
WELFARE:				
General Assistance . . . . .	1,200.00	1,444.50		244.50
Old Age Assistance . . . . .	3,500.00	3,055.90	444.10	
Aid to the Disabled. . . . .	450.00	219.00	231.00	
Community Action Outreach Program. . . . .	500.00	500.00		
CULTURE AND RECREATION:				
Library. . . . .	500.00	500.00		
Recreation Department. . . . .	25.00	0.00	25.00	
Patriotic Purposes . . . . .	100.00	89.00	11.00	
DEBT SERVICE:				
Interest Expense - Tax Anticipation Notes. . . . .	4,000.00	0.00	4,000.00	
MISCELLANEOUS:				
Insurance. . . . .	4,000.00	4,187.44		187.44
Unemployment Compensation. . . . .	350.00	260.65	89.35	
North Country Council. . . . .	876.00	876.00		
TOTAL. . . . .	\$168,926.00	\$139,843.31	\$31,559.23	\$2,476.54
			<u>-2,476.54</u>	
			\$29,082.69	

# FINANCIAL REPORT

## For the Year Ended December 31, 1985

### Assets

Cash:

General Fund . . . . .	\$ 85,628.14	
Yield Tax Deposits . . . . .	427.17	
Revenue Sharing Funds . . . . .	10,126.56	
Stearns Brook Bridge Account . . . . .	18,633.91	
Boundary Account . . . . .	<u>5,563.83</u>	
TOTAL CASH . . . . .		\$120,379.61

Other Bills Due Town:

Welfare Lien, Frederick Bailey Assistance . . . . .	\$ 513.35	
Welfare Lien, John Onofrio Assistance . . . . .	<u>2,210.35</u>	
TOTAL ACCOUNTS DUE TO THE TOWN . . . . .		2,723.70

Unredeemed Taxes (From Tax Sale on Account of):

Levy of 1984 . . . . .	\$ 27,121.09	
Levy of 1983 . . . . .	13,359.16	
Previous Years . . . . .	<u>2,380.37</u>	
TOTAL UNREDEEMED TAXES . . . . .		42,860.62

Uncollected Taxes (Including All Taxes):

Levy of 1985 . . . . .	\$ 73,892.40	
Levy of 1984 . . . . .	50.00	
Previous Years . . . . .	<u>9,178.69</u>	
TOTAL UNCOLLECTED TAXES . . . . .		<u>83,121.09</u>

TOTAL ASSETS . . . . . \$249,085.02

Fund Balance - December 31, 1984 . . . . .	\$ 68,028.06
Fund Balance - December 31, 1985 . . . . .	<u>66,057.78</u>
Change in Financial Condition . . . . .	\$ (1,970.28)

### Liabilities

Accounts Owed by the Town:

Bills Outstanding . . . . .	\$ 2,504.96	
Unexpended Revenue Sharing Funds . . . . .	10,126.56	
Stearns Brook Bridge Account . . . . .	18,633.91	
Boundary Account . . . . .	5,563.83	
Due to Revenue Sharing Fund . . . . .	2,082.00	
Yield Tax Deposits . . . . .	427.17	
School District Taxes Payable . . . . .	143,224.00	
Property Taxes Collected in Advance . . . . .	<u>464.81</u>	
TOTAL ACCOUNTS OWED BY THE TOWN . . . . .		\$183,027.24

TOTAL LIABILITIES . . . . . \$183,027.24

FUND BALANCE - CURRENT SURPLUS . . . . . 66,057.78

GRAND TOTAL . . . . . \$249,085.02

Receipts

From Local Taxes:

Property Taxes - Current Year - 1985 . . . . .	\$314,354.03	
Property Taxes - Collected in Advance . . . . .	464.81	
Resident Taxes - Current Year - 1985 . . . . .	6,410.00	
Yield Taxes - Current Year - 1985 . . . . .	10,340.57	
Property Taxes and Yield Taxes - Previous Years . . . . .	100,800.52	
Resident Taxes - Previous Years . . . . .	870.00	
Land Use Change Tax - Current and Prior Years . . . . .	290.00	
Interest Received on Delinquent Taxes . . . . .	9,869.55	
Penalties - Resident Taxes . . . . .	91.00	
Tax Sales Redeemed . . . . .	<u>41,884.30</u>	
TOTAL TAXES COLLECTED AND REMITTED . . . . .		\$485,374.78

Intergovernmental Revenues - State:

Shared Revenue . . . . .	\$ 35,690.48	
Highway Block Grant . . . . .	17,852.08	
Reimb. State-Federal Forest Land . . . . .	4,074.79	
Railroad Tax . . . . .	71.45	
Reimb. Recreation Property . . . . .	60.24	
Intergovernmental Revenues - Federal:		
Revenue Sharing Funds . . . . .	<u>8,391.00</u>	
TOTAL INTERGOVERNMENTAL REVENUES . . . . .		66,140.04

Licenses and Permits:

Motor Vehicle Permit Fees . . . . .	\$ 54,888.00	
Dog Licenses . . . . .	1,258.55	
Licenses, Permits and Filing Fees . . . . .	892.00	
Boat Fees . . . . .	<u>135.00</u>	
TOTAL LICENSES AND PERMITS . . . . .		57,173.55

Charges for Services:

Income from Departments . . . . .	\$ 607.50	
Rent of Town Property . . . . .	<u>85.00</u>	
TOTAL CHARGES FOR SERVICES . . . . .		692.50

Miscellaneous Revenues:

Interest on Deposits . . . . .	\$ 9,242.01	
Sale of Town Property . . . . .	2,868.49	
Insurance Adjustments . . . . .	1,174.00	
Refunds . . . . .	7,399.41	
Miscellaneous Revenue . . . . .	<u>2.20</u>	
TOTAL MISCELLANEOUS REVENUE . . . . .		20,686.11

Other Financing Sources:

Withdrawal from Revenue Sharing . . . . .	\$ 18,200.00	
Withdrawal from Stearns Brook Bridge Account . . . . .	<u>1,000.00</u>	
TOTAL OTHER FINANCING SOURCES . . . . .		<u>19,200.00</u>

TOTAL RECEIPTS FROM ALL SOURCES . . . . . \$649,266.98

CASH ON HAND JANUARY 1, 1985 . . . . . 74,596.10

GRAND TOTAL . . . . . \$723,863.08

Payments

General Government:

Town Officers Salary . . . . .	\$ 10,411.35	
Town Officers Expenses . . . . .	8,440.53	
Election and Registration. . . . .	515.59	
Cemeteries . . . . .	2,679.90	
General Government Buildings . . . . .	4,243.07	
Reappraisal of Property. . . . .	2,580.00	
Planning and Zoning. . . . .	52.80	
Legal Expenses . . . . .	981.00	
New Hampshire Municipal Association. . . . .	400.00	
Computer Service . . . . .	964.06	
Professional Audit . . . . .	2,000.00	
Boundaries . . . . .	5,000.00	
Abatements and Refunds . . . . .	<u>511.11</u>	
TOTAL GENERAL GOVERNMENT . . . . .		\$ 38,779.41

Public Safety:

Police Department. . . . .	\$ 6,164.88	
Fire Department. . . . .	10,056.12	
Animal Control . . . . .	590.90	
Water Line Repair. . . . .	<u>2,729.32</u>	
TOTAL PUBLIC SAFETY. . . . .		19,541.22

Highways, Streets & Bridges:

Town Maintenance . . . . .	\$ 39,909.87	
Street Lighting. . . . .	4,039.15	
Block Grant. . . . .	<u>13,742.05</u>	
TOTAL HIGHWAYS, STREETS & BRIDGES. . . . .		57,691.07

Sanitation:

Solid Waste Disposal . . . . .	\$ 7,318.60	
TOTAL SANITATION . . . . .		7,318.60

Health:

M & D Ambulance Service. . . . .	\$ 3,600.00	
Vital Statistics . . . . .	91.00	
Milan Home Nursing Program . . . . .	1,489.52	
Home Health Care Service Program . . . . .	<u>200.00</u>	
TOTAL HEALTH . . . . .		5,380.52

Welfare:

General Assistance . . . . .	\$ 1,444.50	
Old Age Assistance . . . . .	3,055.90	
Aid to the Disabled. . . . .	219.00	
Community Action Outreach Program. . . . .	<u>500.00</u>	
TOTAL WELFARE. . . . .		5,219.40

Culture and Recreation:

Library. . . . .	\$ 500.00	
Patriotic Purposes . . . . .	<u>89.00</u>	
TOTAL CULTURE AND RECREATION . . . . .		589.00

## Miscellaneous:

Insurance. . . . .	\$ 4,187.44	
Unemployment Compensation. . . . .	260.65	
North Country Council. . . . .	<u>876.00</u>	
TOTAL MISCELLANEOUS. . . . .		5,324.09

## Unclassified:

Taxes Bought by Town . . . . .	\$ 30,085.67	
Transfer to Revenue Sharing Account. . . . .	9,126.94	
Transfer to Boundary Account . . . . .	6,081.23	
Transfer to Stearns Brook Bridge Account . . . . .	<u>1,000.00</u>	
TOTAL UNCLASSIFIED . . . . .		46,293.84

## Payments to Other Governmental Divisions:

Taxes Paid to County . . . . .	\$ 67,237.00	
Payments to School District (1985 Tax \$157,082 - 1986 Tax \$225,000). . . . .	<u>382,082.00</u>	
TOTAL PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS . . . . .		<u>449,319.00</u>

TOTAL PAYMENTS FOR ALL PURPOSES. . . . .		\$635,456.15
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CASH ON HAND DECEMBER 31, 1985 . . . . .		<u>85,628.14</u>
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GRAND TOTAL. . . . .		\$721,084.29
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## SCHEDULE OF TOWN PROPERTY

### As of December 31, 1985

<u>Description</u>	<u>Value</u>
Municipal Building and Land . . . . .	\$255,000.00
Town Hall, Lands and Buildings. . . . .	20,400.00
Furniture and Equipment . . . . .	7,500.00
Library Furniture and Equipment . . . . .	2,000.00
Police Department Equipment . . . . .	2,400.00
Ambulance and Equipment . . . . .	6,000.00
West Milan Fire Department, Lands and Buildings . . . . .	6,000.00
Milan Fire Department Equipment . . . . .	27,500.00
Highway Department Equipment. . . . .	4,800.00
Schools, Lands and Buildings, Equipment . . . . .	416,300.00
Communications Equipment. . . . .	9,000.00
Grenier Property, Land & Buildings. . . . .	5,050.00
110 acres @ L18, R4, D2 . . . . .	19,250.00
90 acres @ L15, R7, D2 . . . . .	15,750.00
250 acres @ L16, R7, D2 & L13, R1, D2 . . . . .	42,750.00
208 acres @ L19 & L20, R7, D2 . . . . .	26,000.00
58 acres @ PtL1, R6, D1. . . . .	<u>12,800.00</u>
TOTAL . . . . .	\$878,500.00

# TOWN CLERK'S REPORT

## Fiscal Year Ending December 31, 1985

Auto Permits & Titles . . . . .	\$ 54,954.00
Dog Licenses. . . . .	1,258.55
Filing Fees . . . . .	478.00
Vital Statistics. . . . .	162.00
Cemetery Lots . . . . .	<u>75.00</u>
Total Receipts. . . . .	\$ 56,927.55

### TOWN CLERK'S OFFICE HOURS

Monday . . . . .	9:00 a.m. to 12:00 noon
	1:00 p.m. to 5:00 p.m.
	6:30 p.m. to 8:00 p.m.
Tuesday. . . . .	9:00 a.m. to 12:00 noon
	1:00 p.m. to 5:00 p.m.
Thursday . . . . .	1:00 p.m. to 5:00 p.m.

## TAX COLLECTOR'S REPORT

### Fiscal Year Ending December 31, 1985

	L E V I E S    O F		
	1985	1984	Prior
Uncollected Taxes January 1, 1985:			
Property Taxes . . . . .	\$ 97,356.06		\$ 11,905.94
Resident Taxes . . . . .	910.00		70.00
Yield Taxes . . . . .	1,990.66		559.36
Taxes Committed to Collector:			
Property Taxes . . . . .	\$383,373.33		
Resident Taxes . . . . .	7,730.00		
Land Use Change Taxes . . . . .	830.00		
Yield Taxes . . . . .	13,458.90		
Added Taxes:			
Property Taxes . . . . .	279.26		
Resident Taxes . . . . .	350.00	120.00	
Yield Taxes . . . . .			17.29
Overpayments:			
Property Taxes . . . . .	1,024.83		
Interest Collected:			
Delinquent Property Taxes . . . . .	782.87	8,611.50	649.98
Delinquent Yield Taxes . . . . .	74.78	310.96	
Penalties Collected on Resident Taxes	11.00	74.00	6.00
TOTAL DEBITS	\$407,914.97	\$109,373.18	\$ 13,208.57
Remittances to Treasurer During 1985:			
Property Taxes . . . . .	\$314,488.80	\$ 95,939.11	\$ 2,339.04
Resident Taxes . . . . .	6,410.00	800.00	70.00
Yield Taxes . . . . .	9,973.99	1,990.66	17.29
Interest on Yield Taxes . . . . .	74.78	310.96	
Land Use Change Taxes . . . . .	290.00		
Interest Collected During Year . . .	782.87	8,611.50	649.98
Penalties on Resident Taxes . . . . .	11.00	74.00	6.00
Abatements Made During 1985:			
Property Taxes . . . . .	401.13	1,416.95	947.57
Resident Taxes . . . . .	1,050.00	180.00	
Land Use Change Taxes . . . . .	540.00		
Uncollected Taxes December 31, 1985:			
Property Taxes . . . . .	69,787.49		8,619.33
Resident Taxes . . . . .	620.00	50.00	
Yield Taxes . . . . .	3,484.91		559.36
TOTAL CREDITS	\$407,914.97	\$109,373.18	\$ 13,208.57



## SUMMARY OF TAX SALES ACCOUNTS

### Fiscal Year Ending December 31, 1985

	TAX SALES ON ACCOUNT OF LEVIES OF		
	1984	1983	Prior
Balance of Unredeemed Taxes - January 1, 1985*		\$ 26,506.25	\$ 19,623.58
Taxes Sold to Town During 1985**	\$ 30,085.67		
Interest Collected After Sale	3.40	1,564.21	7,804.80
<b>TOTAL DEBITS</b>	<b>\$ 30,089.07</b>	<b>\$ 28,070.46</b>	<b>\$ 27,428.38</b>
Remittances to Treasurer During 1985:			
Redemptions	\$ 2,839.56	\$ 13,079.12	\$ 17,243.21
Interest & Costs After Sale	3.40	1,564.21	7,804.80
Abatements During Year	125.02	67.97	
Unredeemed Taxes December 31, 1985	27,121.09	13,359.16	2,380.37
<b>TOTAL CREDITS</b>	<b>\$ 30,089.07</b>	<b>\$ 28,070.46</b>	<b>\$ 27,428.38</b>

\*These sums represent the total of Unredeemed Taxes, as of January 1, 1986, from Tax Sales held in previous fiscal years.

\*\*Amount of Tax Sales held during current fiscal year, including total amount of taxes, interest and costs to date of sales.

## TREASURER'S REPORT

### Fiscal Year Ending December 31, 1985

Cash on Hand January 1, 1985. . . . . \$ 74,596.10

Ruth Sias, Town Clerk:

1985 Auto Permits . . . . .	\$ 54,888.00	
Titles . . . . .	66.00	
Dog Licenses . . . . .	1,258.55	
UCC Filings . . . . .	452.00	
Candidate Fees . . . . .	13.00	
Record Search . . . . .	3.00	
Vital Statistics . . . . .	162.00	
Ballot Recount Fee . . . . .	10.00	
Cemetery Lots . . . . .	<u>75.00</u>	
Total . . . . .		56,927.55

Ruth Sias, Tax Collector:

1980 Yield Tax . . . . .	\$ 17.29	
1982 Property Tax . . . . .	1,038.01	
1982 Interest . . . . .	332.97	
1983 Property Tax . . . . .	1,387.25	
1983 Interest . . . . .	317.01	
1983 Resident Tax . . . . .	60.00	
1983 Resident Tax Penalties . . . . .	6.00	
1984 Property Tax . . . . .	95,445.56	
1984 Interest . . . . .	8,354.00	
1984 Resident Tax . . . . .	810.00	
1984 Resident Tax Penalties . . . . .	74.00	
1984 Yield Tax . . . . .	2,929.70	
1985 Property Tax . . . . .	314,354.03	
1985 Interest . . . . .	865.57	
1985 Resident Tax . . . . .	6,410.00	
1985 Resident Tax Penalties . . . . .	11.00	
1985 Yield Tax . . . . .	10,323.28	
1986 Property Tax . . . . .	464.81	
Tax Sales Redeemed . . . . .	41,884.30	
Current Land Use Fee . . . . .	<u>290.00</u>	
Total . . . . .		485,374.78

State of New Hampshire:

Shared Revenue . . . . .	\$ 35,690.48	
Highway Block Grant . . . . .	17,852.08	
Reimb. State-Federal Forest Land . . . . .	4,074.79	
Railroad Tax . . . . .	71.45	
Reimb. Recreation Property . . . . .	<u>60.24</u>	
Total . . . . .		57,749.04

United States Government:

Revenue Sharing Fund . . . . .	\$ 8,391.00	
Total . . . . .		8,391.00

Germaine Doucette, Boat Permit Fee Agent		
Boat Fees . . . . .	\$	135.00
Total . . . . .	\$	135.00

Miscellaneous Receipts:		
Pistol Permits . . . . .	\$	144.00
Subdivision Fees . . . . .		30.00
Insurance Adjustments . . . . .		1,174.00
Refunds . . . . .		7,399.41
Current Use Filing Fees . . . . .		12.00
Rent of Town Hall . . . . .		85.00
Interest Earned on Checking Account . . . . .		9,242.01
Sale of Town Property . . . . .		2,868.49
Income from Departments . . . . .		532.50
Withdrawals from Trust Funds . . . . .		19,200.00
Miscellaneous Receipts . . . . .		2.20
Total . . . . .		<u>40,689.61</u>

TOTAL AVAILABLE RECEIPTS. . . . . \$723,863.08

LESS SELECTMEN'S ORDERS . . . . . 638,234.94

CASH ON HAND DECEMBER 31, 1985. . . . . \$ 85,628.14

ELIZABETH HAWKINS  
Treasurer

## REVENUE SHARING

### Fiscal Year Ending December 31, 1985

### Statement of Revenue, Expenditures, Encumbrances and Fund Balance

Available Funds January 1, 1985 . . . . .		\$18,443.38
Added Revenue:		
Entitlement Payments . . . . .	\$ 8,391.00	
Interest . . . . .	<u>756.24</u>	
Total Added Revenue . . . . .		<u>9,147.24</u>
TOTAL AVAILABLE FUNDS . . . . .		\$27,590.62
Capital Outlay:		
Boundary Account . . . . .	\$ 5,000.00	
Police Equipment . . . . .	2,000.00	
Professional Audit . . . . .	2,500.00	
Office Equipment . . . . .	3,500.00	
Town Building Maintenance . . . . .	2,000.00	
Property Appraisal . . . . .	2,000.00	
Computer Service . . . . .	<u>1,200.00</u>	
Total Capital Outlay . . . . .	\$18,200.00	
Less Deposit . . . . .	<u>735.94</u>	
Total Encumbrances . . . . .		<u>17,464.06</u>
AVAILABLE FUNDS DECEMBER 31, 1985 . . . . .		\$10,126.56

#### STEARNS BROOK BRIDGE ACCOUNT

Balance December 18, 1984 . . . . .		\$17,881.69
Interest . . . . .	<u>752.22</u>	
Balance December 31, 1985 . . . . .		\$18,633.91

#### BOUNDARY ACCOUNT

Balance January 1, 1985 . . . . .		\$ 907.74
Interest . . . . .	119.61	
Deposit March 20, 1985 . . . . .	1,460.73	
Deposit December 24, 1985 . . . . .	<u>3,075.75</u>	
Balance December 31, 1985 . . . . .		\$ 5,563.83

## 1985 DETAILED STATEMENT OF PAYMENTS

### Town Officers Salaries

Ruth Sias, Town Clerk/Tax Collector . . . . .	\$ 5,909.50
Jeanne Nadeau, Deputy Town Clerk/Tax Collector . . . . .	491.91
Elaine Theriault, Assistance with Tax Bill Mailing . . . . .	44.94
William S. Hamlin, Selectman . . . . .	520.00
William S. Hamlin, Bookkeeping Yield Tax . . . . .	20.00
Linda Doucette, Selectman. . . . .	400.00
Linda Doucette, Bookkeeping. . . . .	720.00
Robert L. Vashaw, Selectman. . . . .	320.00
Oscar Bouchard, Building Inspector . . . . .	200.00
Elizabeth Hawkins, Treasurer . . . . .	240.00
Avis Croteau, Trustee of Trust Funds . . . . .	250.00
Flora Day, Supervisor of Checklist . . . . .	30.00
Shirley Amero, Supervisor of Checklist . . . . .	30.00
Sandra Trottier, Supervisor of Checklist . . . . .	30.00
District Director of Internal Revenue. . . . .	1,205.00
	\$ 10,411.35

### Town Officers Expenses

New Hampshire Assoc. Assessing Officials, 1985 Dues. . . . .	\$ 20.00
New England Telephone. . . . .	478.21
Warren A. Bartlett, Register of Deeds. . . . .	304.73
Government Information Services, Subscription. . . . .	58.00
Berlin Reporter, Advertisement of Notices. . . . .	46.20
New Hampshire Association Town Clerks, 1985 Dues . . . . .	12.00
Brown & Saltmarsh, Office Supplies . . . . .	99.87
Linda Doucette, Reimbursement for Postage. . . . .	29.09
Muriel Lindsay, Postmaster, Box Rental and Postage . . . . .	780.90
Office Products of Berlin, Inc., Office Supplies . . . . .	81.90
Smith & Town, Annual Reports . . . . .	2,229.40
Colebrook Office Supply, IBM Typewriter. . . . .	862.50
Colebrook Office Supply, Supplies & Repair Typewriters . . . . .	94.02
Equity Publishing Corporation, Complete Set of RSAs. . . . .	565.45
Elizabeth Hawkins, Reimbursement Calculator for Treasurer. . . . .	46.98
Linda Ekdahi, Secretary, NH Tax Collectors Assn., 1985 Dues. . . . .	15.00
J. Robert Savage, Deceased List. . . . .	2.25
AT&T CS&S, Telephones. . . . .	54.70
New Hampshire Municipal Association, Publication . . . . .	7.50
Xerox Corporation, Copier, Supplies & Maintenance. . . . .	1,914.12
Smith & Town, Letterhead and Envelopes . . . . .	133.80
Robert L. Vashaw, Reimbursement for Postage. . . . .	4.35
Treasurer, State of New Hampshire, Copies. . . . .	2.00
Ruth Sias, Reimbursement for Expenses. . . . .	230.36
Avis Croteau, Expenses . . . . .	25.00
Elizabeth Hawkins, Expenses. . . . .	50.00
William S. Hamlin, Expenses. . . . .	100.00
Linda Doucette, Expenses . . . . .	100.00
Robert L. Vashaw, Expenses . . . . .	100.00
	\$ 8,448.33
Less Refund. . . . .	7.80
	\$ 8,440.53

Election and Registration

Berlin Reporter, Advertisement of Notices. . . . .	\$	26.40
Smith & Town, Ballots. . . . .		104.00
Milan Luncheonette, Election Lunches . . . . .		46.00
Elizabeth Hawkins, Selectman . . . . .		25.00
William S. Hamlin, Selectman . . . . .		25.00
Linda Doucette, Selectman. . . . .		25.00
Robert L. Vashaw, Moderator. . . . .		50.00
Ruth Sias, Town Clerk. . . . .		25.00
Flora Day, Supervisor of Checklist . . . . .		25.00
Shirley Amero, Supervisor of Checklist . . . . .		25.00
Sandra Trottier, Supervisor of Checklist . . . . .		25.00
Geraldine Judson, Ballot Clerk . . . . .		25.00
Roma Labrecque, Ballot Clerk . . . . .		25.00
Lily Rich, Ballot Clerk. . . . .		25.00
Maureen Masters, Ballot Clerk. . . . .		25.00
Theodore Mortenson, Setting Up Booths. . . . .		14.19
	\$	<u>515.59</u>

Town Hall and Other Town Buildings

Hodgdon Energy, Fuel Oil, LP Gas, Service Contract . . . . .	\$	2,554.65
Public Service Company . . . . .		811.75
The Vac Shop, Repair Vacuum. . . . .		55.75
Simplex Time Recorder Company, Service Call. . . . .		84.00
Treasurer, State of NH, Boiler Room Inspection . . . . .		15.00
North Country Sports, Keys and Locks . . . . .		328.00
Elaine Duguay, Reimbursement for Cleaning Supplies . . . . .		5.40
Milan Luncheonette, Cleaning Supplies. . . . .		6.12
Elaine Duguay, Labor . . . . .		172.66
William Mullins, Labor . . . . .		153.74
William Mullins, Mower . . . . .		56.00
	\$	<u>4,243.07</u>

Police Department

Motorola, Inc., 3 Beepers. . . . .	\$	1,079.50
Ray's Gun Shop, 2 Beeper Boosters. . . . .		469.86
Vaillancourt & Woodward, Inc., Radio Insurance . . . . .		141.50
Russell Doucette, Reimb. Postage & Criminal Law Book . . . . .		31.97
Ray's Gun Shop, Tear Gas, Gun, Ammo, Antenna, Supplies . . . . .		457.11
New England Telephone. . . . .		214.46
R & D Answering Service. . . . .		224.40
Schurman-Leask Electronics, Radio Repairs. . . . .		99.34
Chuck Wagon Diner, 3 Breakfasts. . . . .		9.57
Marie R. Plante, Reimb. Ammunition to Qualify. . . . .		71.00
Berlin Police Auxiliary, 3 Certifications. . . . .		15.00
Arthur Jodrie, Labor . . . . .		1,116.28
Arthur Jodrie, Mileage . . . . .		476.53
Russell Doucette, Labor. . . . .		1,109.19
Russell Doucette, Mileage. . . . .		542.88
Marie Plante, Labor. . . . .		75.69
Marie Plante, Mileage. . . . .		30.60
	\$	<u>6,164.88</u>

Animal Control

Wheeler & Clark, Dog Tags and Forms. . . . .	\$	43.10
Linda Doucette, Reimbursement for Post Cards . . . . .		21.00

Treasurer, State of NH, Dog License Fees . . . . .	\$	64.50
Arthur Jodrie, Labor . . . . .		193.93
Arthur Jodrie, Mileage . . . . .		94.15
Russell Doucette, Labor. . . . .		115.89
Russell Doucette, Mileage. . . . .		58.33
	\$	590.90

Fire Department

West Milan Grocery, Gasoline . . . . .	\$	142.40
Holt's Store, Gasoline and Oil . . . . .		529.79
Tankard, Inc., Inspections . . . . .		48.00
Vaillancourt & Woodward, Inc., Insurance Fire Trucks . . . . .		993.00
Kelley's Auto Parts, Radiator Cleaner & Brake Fluid. . . . .		16.14
Public Service Company . . . . .		1,027.29
Hodgdon Energy, Fuel Oil . . . . .		650.99
Simplex Time Recorder Company, Annual Maintenance Contract . . . . .		225.00
Schurman-Leask Electronics, Radio Repairs. . . . .		332.26
Ray's Gun Shop, Radio Repairs & Antenna. . . . .		156.03
Summit Communications Company, 10 Beeper. . . . .		1,150.00
Ray's Gun Shop, 10 Beeper Cases. . . . .		180.00
Vaillancourt & Woodward, Inc., Radio Insurance . . . . .		49.50
Russell Doucette, Reimbursement for Radio Supplies . . . . .		7.86
M & D Ambulance Service, Reimbursement 50% for Six Months. . . . .		726.67
New England Telephone. . . . .		214.48
R & D Answering Service. . . . .		224.39
Sunbeam Appliances, Smoke Detectors. . . . .		456.00
Daniel Baillargeon, Cut Quick Saw. . . . .		735.16
Boucher Fire Extinguishers, Porta-Tank & Fire Extinguishers. . . . .		1,315.00
Blanchard Associates, Boots, Coat, Helmuts . . . . .		407.70
Fire Chief Magazine, Subscription. . . . .		39.00
Fire Engineering, Subscription . . . . .		33.90
Normand Frechette, Reimb. CPR Refresher Course . . . . .		20.00
Ray's Gun Shop, Misc. Supplies . . . . .		68.22
NH State Fireman's Association, Life Insurance . . . . .		110.00
Inland Divers, Inspect Tanks . . . . .		95.90
William Hamlin, Labor. . . . .		40.26
William Hamlin, Mileage. . . . .		5.00
Raymond Beroney, Labor . . . . .		10.02
Walter Mullins, Labor. . . . .		34.62
Walter Mullins, Mileage. . . . .		5.00
Andrew Mullins, Labor. . . . .		10.02
Robert Biggart, Labor. . . . .		10.02
Norman Hancock, Labor. . . . .		10.02
Normand Frechette, Labor . . . . .		11.54
Elmer Lang, Labor. . . . .		34.62
Elmer Lang, Mileage. . . . .		5.00
Arthur Caron, Labor. . . . .		34.62
Edward Dube, Labor . . . . .		10.02
Chester Boutin, Labor. . . . .		9.46
Russell Doucette, Labor. . . . .		34.62
Russell Doucette, Mileage. . . . .		5.00
Louis Savard, Labor. . . . .		10.02
Carl Holt, Labor . . . . .		34.62
Carl Holt, Mileage . . . . .		5.00
Walter Finson, Labor . . . . .		23.08

Walter Finson, Mileage . . . . .	\$ 5.00
Keith Masters, Labor . . . . .	23.08
	<u>\$ 10,325.32</u>
Less Refunds . . . . .	269.20
	<u>\$ 10,056.12</u>

Planning and Zoning

Berlin Reporter, Advertisement of Notices. . . . .	\$ 52.80
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Revenue Sharing

Berlin City Bank . . . . .	\$ 8,391.00
Berlin City Bank (Redeposit) . . . . .	735.94
	<u>\$ 9,126.94</u>

Insurance

Vaillancourt & Woodward, Inc., Boat Agent Fee. . . . .	\$ 80.00
NH Municipal Trusts, Worker's Compensation . . . . .	2,251.88
Vaillancourt & Woodward, Inc., SMP Insurance Package . . . . .	1,569.30
Alexander & Alexander, Public Officials Liability. . . . .	619.00
Vaillancourt & Woodward, Inc., Public Officials Bond . . . . .	329.00
	<u>\$ 4,849.18</u>
Less Refunds . . . . .	661.74
	<u>\$ 4,187.44</u>

Milan Home Nursing

1985 Appropriation . . . . .	\$ 1,700.00
District Director of Internal Revenue. . . . .	63.37
	<u>\$ 1,763.37</u>
Less Refunds . . . . .	73.85
	<u>\$ 1,689.52</u>

M & D Ambulance Service

1985 Appropriation . . . . .	\$ 3,600.00
Summit Communications, 3 Beepers . . . . .	345.00
Summit Communications, Paid in Error, Received Refund. . . . .	345.00
New England Telephone. . . . .	214.45
R & D Answering Service. . . . .	224.41
Schurman-Leask Electronics, Radio Repairs. . . . .	99.33
	<u>\$ 4,828.19</u>
Less Refunds . . . . .	1,228.19
	<u>\$ 3,600.00</u>

Vital Statistics

Treasurer, State of NH, Marriage Licenses. . . . .	\$ 91.00
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Solid Waste Disposal

City of Berlin, Sanitary Landfill Rental . . . . .	\$ 7,318.60
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Town Road Maintenance - East

Gorham Sand & Gravel, Gravel . . . . .	\$ 69.13
Sanel Auto Parts, Inc., Parts. . . . .	31.19
Northco Industries, Inc., Rock Salt. . . . .	126.55
Howard Doucette, Equipment . . . . .	1,139.28
Kelley's Auto Parts, Inc., Plow Parts. . . . .	21.61
Pike Industries, Inc., Cold Patch. . . . .	192.27
R. C. Hazelton Company, Sander & Plow Parts. . . . .	368.33



Ross Express, Inc., Freight on Parts . . . . .	\$	12.80
Ray's Gun Shop, Supplies . . . . .		2.45
Isaacson Structural Steel, Inc., Steel for Plow & Sander . . . . .		33.95
White Mountain Lumber, Planks. . . . .		91.50
Howard P. Fairfield, Inc., Repair Parts. . . . .		192.67
Robert Biggart, Trucks . . . . .		4,144.98
Rodney Young, Loader . . . . .		331.20
Howard Doucette, Loader. . . . .		182.40
Rodney Young, Truck. . . . .		38.50
Robert Biggart, Thawing Machine. . . . .		320.00
Tankard, Inc., Trucks. . . . .		5,430.50
Tankard, Inc., Loader. . . . .		270.00
Tankard, Inc., Mower . . . . .		656.25
Tankard, Inc., Thawing Machine . . . . .		10.00
Tankard, Inc., Chainsaw. . . . .		201.00
Robert Biggart, Labor. . . . .		1,412.60
Gary Biggart, Labor. . . . .		461.19
Jeffrey Young, Labor . . . . .		806.47
Jeffrey Girard, Labor. . . . .		47.30
Rodney Young, Labor. . . . .		37.84
Norman Rich, Labor . . . . .		397.39
Karen Tankard, Labor . . . . .		4.73
Clifford Tankard, Labor. . . . .		385.15
Paul McLain, Labor . . . . .		257.76
Norman Labonte, Labor. . . . .		40.20
Chester Boutin, Labor. . . . .		1,547.16
Andrew McLain, Labor . . . . .		92.22
William Mullins, Labor . . . . .		813.54
Kenneth McLain, Labor. . . . .		104.06
Douglas Rich, Labor. . . . .		108.79
District Director of Internal Revenue. . . . .		209.00
	\$	20,591.96
Less Refund. . . . .		538.01
	\$	20,053.95

Town Road Maintenance - West

R. C. Hazelton, Plow & Sander Parts. . . . .	\$	252.71
Kelley's Auto Parts, Plow Parts. . . . .		32.76
Howard P. Fairfield, Inc., Chain Drive Sander. . . . .		1,300.00
Gorham Sand & Gravel, Gravel . . . . .		47.78
Pike Industries, Inc., Cold Patch. . . . .		1,132.95
Sanel Auto Parts, Inc., Parts. . . . .		16.04
Northco Industries, Inc., Rock Salt. . . . .		126.55
Howard Doucette, Equipment . . . . .		1,130.62
Treasurer, State of NH, Sign and Post. . . . .		22.80
Tankard, Inc., Trucks. . . . .		8,550.71
Tankard, Inc., Loader. . . . .		545.00
Tankard, Inc., Thawing Machine . . . . .		200.00
Tankard, Inc., Chainsaw. . . . .		1.50
Tankard, Inc., Mower . . . . .		420.00
Howard Doucette, Backhoe . . . . .		229.00
Clifford Tankard, Labor. . . . .		1,291.40
Chester Boutin, Labor. . . . .		1,818.59
Paul McLain, Labor . . . . .		402.03
Karen Tankard, Labor . . . . .		235.48
Andrew McLain, Labor . . . . .		229.36

## Town of Milan, New Hampshire

Norman Rich, Labor . . . . .	\$ 893.09
William Mullins, Labor . . . . .	700.03
Norman Labonte, Labor. . . . .	42.57
Kevin Masters, Labor . . . . .	11.82
Norman Hancock, Labor. . . . .	61.48
Douglas Rich, Labor. . . . .	23.65
District Director of Internal Revenue. . . . .	138.00
	<u>\$ 19,855.92</u>

Highway Block Grant

Arthur Whitcomb, Inc., Gravel. . . . .	\$ 2,357.53
Eames Garage, Grader and Rock Rake . . . . .	985.00
Tankard, Inc., Trucks. . . . .	5,146.45
Tankard, Inc., Chainsaw. . . . .	1,080.00
Clifford Tankard, Labor. . . . .	84.15
Chester Boutin, Labor. . . . .	2,052.67
Paul McLain, Labor . . . . .	1,988.95
Norman Rich, Labor . . . . .	47.30
	<u>\$ 13,742.05</u>

Street Lighting

Public Service Company . . . . .	\$ 4,039.15
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Library

1985 Appropriation . . . . .	\$ 500.00
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Town Poor

Pleasant Street Pharmacy, Prescription . . . . .	\$ 27.97
C. N. Brown Company, Fuel Oil. . . . .	217.90
New Hampshire Legal Assistance, Settlement of Lawsuit. . . . .	700.00
Richard and Rose Mason, Room . . . . .	106.00
Berlin IGA Foodliner, Groceries. . . . .	47.56
Public Service Company . . . . .	73.93
Holt's Store, Groceries. . . . .	52.87
Johnson's Fuel Oil, Fuel Oil . . . . .	218.27
	<u>\$ 1,444.50</u>

Old Age Assistance

Treasurer, State of NH . . . . .	\$ 3,055.90
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Aid to Disabled

Treasurer, State of NH . . . . .	\$ 219.00
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Cemeteries

Eames Garage, Grader . . . . .	\$ 15.00
A. H. MacDougall, Reimbursement for Lime . . . . .	10.07
Caron Building Center, Misc. Supplies & Paint. . . . .	148.39
Clifton Flint, Tractor Hire. . . . .	25.00
Richard Flint, Equipment and Gravel. . . . .	318.50
Marro Tree Experts, Removal of Tree. . . . .	400.00
Allan MacDougall, Labor. . . . .	737.88
Allan MacDougall, Mower. . . . .	252.00
Matthew Chilafoe, Labor. . . . .	175.01
Matthew Chilafoe, Mower. . . . .	64.00
Francis Sias, Labor. . . . .	227.04
Francis Sias, Mower. . . . .	92.00

Norman Hancock, Labor. . . . .	\$	37.84
Norman Hancock, Tractor Mower. . . . .		40.00
Sean Bennett, Labor. . . . .		122.98
Weldon Peabody, Labor. . . . .		14.19
	\$	<u>2,679.90</u>

Revaluation

Louis Jolin, Appraiser Services. . . . .	\$	2,580.00
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Memorial Day

Eagle Flag Company, Inc., Flags. . . . .	\$	89.00
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Boundary Account

1985 Appropriation . . . . .	\$	5,000.00
Berlin City Bank, Adjust Boundary Account. . . . .		1,460.73
Berlin City Bank, Redeposit to Boundary Account. . . . .		4,620.50
	\$	<u>11,081.23</u>

Computer Tax Service

Municipal Computer Service, Computer Services. . . . .	\$	964.06
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Legal

Bergeron & Hanson, Settlement of Beroney Lawsuit . . . . .	\$	300.00
Bergeron & Hanson, Findsen Lawsuit . . . . .		340.00
Bergeron & Hanson, Consultation (Police Department). . . . .		30.00
Calmari & Calmari, Abstract Goudreau Property. . . . .		281.00
Bergeron & Hanson, Consultation (Airport, Condemn Building). . . . .		30.00
	\$	<u>981.00</u>

Discounts, Abatements and Refunds

Daniel and Carol Sullivan, Overpayment . . . . .	\$	20.00
Steven and Paulette Marquis, Overpayment . . . . .		14.40
Philip Fauteux, Overpayment. . . . .		57.56
Emiline and Leo Chatigny, Overpayment. . . . .		1.76
Joseph P. Daley, Overpayment . . . . .		42.34
Fernand and Lena Perras, Overpayment . . . . .		9.26
Donald Daigle, Overpayment . . . . .		24.39
Harold and Florence Vashaw, Overpayment. . . . .		1.07
A. M. Bean, Inc., Overpayment. . . . .		5.08
J. Andre and Rita Fournier, Overpayment. . . . .		316.29
Rebecca Small, Overpayment . . . . .		16.86
Emiline Chatigny, Overpayment. . . . .		2.10
	\$	<u>511.11</u>

Miscellaneous

New Hampshire Municipal Unemployment Compensation Fund . . . . .	\$	260.65
Ruth Sias, Tax Collector, Taxes Bought by Town . . . . .		30,085.67
Berlin City Bank, Redeposit to Capital Reserve Fund. . . . .		1,000.00
New Hampshire Municipal Association, 1985 Dues . . . . .		400.00
Mason & Rich, 1984 Audit . . . . .		2,000.00
Community Action Outreach Program, 1985 Appropriation. . . . .		500.00
North Country Council, 1985 Appropriation. . . . .		876.00
Aetna Pumps, Inc., Repairs to Town Water Pump. . . . .		2,729.32
Coos County, 1985 Tax. . . . .		67,237.00
	\$	<u>105,088.64</u>

## Town of Milan, New Hampshire

School District

Balance 1984-85 Appropriation. . . . .	\$157,082.00
Partial 1985-86 Appropriation. . . . .	<u>225,000.00</u>
	\$382,082.00

TOTAL 1985 PAYMENTS	\$638,234.94
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Less Refunds	<u>2,778.79</u>
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	\$635,456.15
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## REPORT OF ROAD AGENT 1985

The following is a report on town road maintenance for the past year. In addition to the general summer and winter road maintenance, the following projects were completed:

### West Side

1. Culverts replaced on Cedar Pond Road.
2. Cold-patching done on all tar roads.
3. Brush cut along all roadsides.
4. Mowing completed along all roadsides.
5. Grader used on all dirt roads.

### East Side

1. Some rocks and stumps removed from Success Road.
2. Cold-patching done on Success Road.
3. Brush cut along all roadsides.
4. Mowing completed along all roadsides.
5. Bank run crushed gravel was applied to a section of French Hill Road and a section of Chickwolnepy Road.
6. Grader used on all dirt roads.

I would like to thank Barry Kelley and A. E. Sargeant Construction Company for the donation of 120 yards of bank run crushed gravel that I used on French Hill Road. This donation was greatly appreciated.

On behalf of the Town of Milan, I accepted the reconstructed York Pond Road from the State and Federal government officials in August. This project has certainly improved our town road system.

There are many future projects pending to further improve all town roads. The cooperation and support of town officials and residents has been appreciated.

Respectfully submitted,  
CLIFFORD TANKARD  
Road Agent, East Side  
Road Agent, West Side

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILAN ON DECEMBER 31, 1985

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	P R I N C I P A L				I N C O M E				
				Balance Beginning Year	New Funds Created	Gains on Sale of Securities	Balance End Year	Income During Year	Expended During Year	Balance End Year		
<u>HILLCREST CEMETERY:</u>												
Various	Various	Various	Various	\$31,825.00		\$ 96.50	\$31,921.50	\$5,266.90	\$2,048.93	\$1,457.33	\$5,858.50	
03/27/85	Normand & Paulette Frechette	Perpetual Care	BCB*		\$100.00		100.00		3.29	3.29		
05/22/85	Grace Griffin Cloutier	Perpetual Care	BCB*		200.00		200.00		4.94	4.94		
07/02/85	M/M George Cutting	Perpetual Care	BCB*		200.00		200.00		3.70	3.70		
10/22/85	M/M Charles Lovejoy	Perpetual Care	BCB*		200.00		200.00		None	None		
TOTALS FOR HILLCREST CEMETERY				\$31,825.00	\$700.00	\$ 96.50	\$32,621.50	\$5,266.90	\$2,060.86	\$1,469.26	\$5,858.50	
<u>WEST MILAN CEMETERIES:</u>												
Various	Various	Various	Various	\$13,544.75		\$196.50	\$13,741.25	\$3,857.65	\$1,204.51	\$634.31	\$4,427.85	
10/18/85	John G. Stranger	Perpetual Care	BCB*		\$200.00		200.00		None	None		
TOTALS FOR WEST MILAN CEMETERIES				\$13,544.75	\$200.00	\$196.50	\$13,941.25	\$3,857.65	\$1,204.51	\$634.31	\$4,427.85	

\*Berlin City Bank

# REPORT OF TRUSTEES OF TRUST FUNDS

## Fiscal Year Ending December 31, 1985

### WEST MILAN SEWER FUND

Balance on Hand January 1, 1985 . . . . .	\$ 118.24
Interest Received . . . . .	<u>6.62</u>
Balance on Hand December 31, 1985 . . . . .	\$ 124.86

### MILAN BEAUTIFICATION COMMITTEE

Balance on Hand January 1, 1985 NOW Account . . . . .	\$ 667.02
Interest Received NOW Account . . . . .	40.33
Interest Received Certificate of Deposit. . . . .	<u>298.08</u>
Total Funds Available . . . . .	\$1,005.43
Purchase of American Flag for West Milan Cemetery . . . . .	<u>20.88</u>
Balance on Hand December 31, 1985 NOW Account . . . . .	\$ 984.55
Certificate of Deposit. . . . .	<u>2,800.93</u>
Total Balance on Hand December 31, 1985 . . . . .	\$3,785.48

### DAVID HOWARD ENMAN TRUST FUND

#### Milan School District

For Purchase of Books for School Library, Milan, NH

Balance on Hand January 1, 1985 . . . . .	\$ 425.35
Memorial Gift April 23, 1985. . . . .	100.00
Interest Received . . . . .	<u>29.87</u>
Balance on Hand December 31, 1985 . . . . .	\$ 555.22

ELIZABETH A. EASTMAN

AVIS A. CROTEAU

Trustees

# LIBRARY TRUSTEE'S REPORT

Balance on Hand January 1, 1985 . . . . .	\$ 8.28
Appropriation from Town . . . . .	<u>500.00</u>
Total Available Funds . . . . .	\$508.28
Expenditures:	
Post Office Box Rent and Postage. . . . .	\$ 12.34
New Books Purchased . . . . .	78.94
NHLTA Trustee Dues. . . . .	12.00
Fern Stiles, Labor, 104 hours @ \$3.35 per hour. . . . .	<u>348.40</u>
Total Expenditures. . . . .	<u>451.68</u>
Balance on Hand December 31, 1985 . . . . .	\$ 56.60

Our library had a good year with quite a few more patrons due to Lois' volunteer work of keeping the library open on Monday evenings during Selectmen and Town Clerk's hours. We are also indebted to Lois for many hours of work in cataloging and rearranging books. We are very grateful to several people for donations of books which have added to our stock.

In the coming year we would like to purchase a sign for the Municipal Building. We are looking into this matter and hope to get a suitable one.

Respectfully submitted,  
 LOIS ALGER  
 JANET BIGGART  
 EVELYN BROWN



## POLICE REPORT 1985

Police activity during 1985 has kept us busy. We noticed an increase in outsiders coming to our town, more than usual, and we believe this has been one reason for having to answer more calls. The new recordkeeping system ordered by the Selectmen has helped us in keeping our budget on line, and the monthly Comparative Statement of Appropriations and Expenditures furnished by the Board helped us to stay within our means.

With the help of revenue sharing monies we were able to update our equipment which enabled us to better keep us with the changing demands placed on our department.

We have been happy with the cooperation given us by the town's people and other law enforcement agencies, and we thank them for it.

We look forward to serving you again in 1986.

### Budget Request

We are asking for a budget of \$6,500 again this year for police services. We saved money in 1985 but we cannot anticipate activity for 1986 so we feel that a budget of \$6,500 should be a safeguard.

Thank you for letting us serve you.

Respectfully submitted,

ARTHUR JODRIE

Police Chief

### Dog Officers Activity

We answered a total of 93 dog complaints in 1985. We are asking for a budget of \$1,000 in 1986. If anyone is interested in being Dog Constable, please contact either the Selectmen or the Police Department.

## FIRE DEPARTMENT REPORT 1985

This year your Fire Department had 28 calls: 18 house fires, 2 car, 5 forest/grass, 2 sawmill, and 1 power line.

The members had 13 meetings during the year for the purpose of training and general running of the Department. We have also had maintenance meetings.

We have had a decrease in chimney fires this year from past years, which means everyone is keeping their chimneys cleaner.

We, the firemen of Milan, do need a good used truck for a tanker and hope the voters will support this request.

We would like to thank everyone for their support and ask for continuing support.

Respectfully submitted,

WILLIAM S. HAMLIN

Fire Chief

## M & D AMBULANCE SERVICE

### 1985 Annual Report

The M & D Ambulance Service had a busy year in both business and educational opportunities. The number of ambulance calls increased as well as the revenue. The Service almost doubled the amount of revenue from calls as compared to 1984.

The Board of Directors met quarterly to:

1. Review the quarterly financial reports.
2. Developed an aid plan between the Rescue Unit of the Berlin Fire Department and the M & D Ambulance Service. This plan will enable the Ambulance Service to call upon the specially trained rescue personnel of the Berlin Fire Department when difficult extrication problems occur. A similar plan will be brought to the Town of Gorham in 1986.
3. Discussed a Mass Casualty Plan for our area.
4. Discussed the purchase of either a new chassis or new ambulance for 1986.
5. Discussed problems with collecting delinquent payments for services rendered.
6. Reviewed the proposed intergovernmental agreement between the Towns of Milan and Dummer, New Hampshire.
7. Reviewed and approved the proposed 1986 budget.

During the past year the Director maintained and implemented the following:

1. Maintained the monthly continuing education sessions, maintenance checks, and inventory log.
2. Maintained appointment to the Emergency Medical Service Region V Council and its Manpower and Training Committee.
3. Implemented the beginning of a Mass Casualty Plan for this area.
4. Created a Mass Casualty Drill for Androscoggin Valley Hospital.
5. Attended a two day seminar in Fairlee, Vermont, on Mass Casualty Planning. Came back with a workable plan and will attempt to implement this plan in 1986.
6. Began steps to incorporate the I.V. Maintenance Course into this Ambulance Service.
7. Instrumental in bringing the Emergency Vehicle Operator's Course to the Berlin Airport.

8. Attended a Hazardous Material Seminar in Gorham. This information will be used in cooperation with the Mass Casualty Plan.

The attendants had two opportunities this year for some extra training. The majority of attendants attended the Emergency Vehicle Operator's Course held here at the Berlin Airport or the Steven's Defensive Driving Course held in North Conway. They also took part in our first Mass Casualty Drill. The emergency driving courses educated the attendants on evasive maneuvering, control braking, and skid control. They all enjoyed the program and learned a great deal.

The Mass Casualty Drill was an experience in itself for them. This was the first time they were placed in a situation where everyone had to work closely together and make quick decisions. The Milan Fire Department and Police Department as well as the Berlin and Gorham ambulances took part in this training session. It was learned that everyone could work together in this type of emergency situation and, although there were some minor problems that occurred, all went well. The problems that occurred were problems in command and control of victims and duties of first responding attendants. Now that these problems have been identified and with the MCI Course in Fairlee, Vermont, these problems were discussed and hopefully rectified.

The attendants for the first year began a fund raising program. This program will help buy certain equipment that the attendants would like to see on board. One purchase was new uniforms; you will now see the attendants wearing navy blue jumpsuits with reflectorized tapes. They also purchased and designed a shoulder patch for the Ambulance Service to go on these uniforms. The other purchase was jackets to go over the jumpsuits. The next purchase they hope to be able to make is a roll-in stretcher, which will help to prevent back injuries due to lifting patients into the back of the ambulance.

#### Goals for 1986

1. Continue upgrading education of attendants.
2. Recruit new attendants, as they are vitally needed if this Service is to continue to improve and grow.
3. Investigate the creation of a rescue unit involving the Milan Fire Department and Ambulance Service.
4. Formulate an aid agreement with the Gorham Rescue Unit.
5. Implement the plan to either change the chassis or purchase a new ambulance.

It is time to consider changing the ambulance chassis or purchase a new vehicle. This ambulance is 13 years old and is beginning to require more and more maintenance. Now is the time to make a move on this issue and not wait until we have a serious breakdown which could cost someone's life.

Special Thanks

A special thank you to David Woodward who donated his time and effort, not to mention supplies, to do the body work on the chassis of the ambulance at no charge.

Thank you to the family and friends who donated money to the ambulance service in the name of the Clyde Wakefield Memorial Fund.

Thank you for the attendants who volunteered their time and energy in maintaining the ambulance and inventory as well as donating all their time on stand-by. Their availability resulted in not having to rely on the Berlin Ambulance Service as often as in the past. Their time spent in all the training sessions they attended will benefit the people who will require their services in the future.

Thank you to the Milan Police and Fire Departments for assisting in the Mass Casualty Drill and the Emergency Vehicle Operating Course.

A special thank you to the Berlin Ambulance Service for covering this area when our ambulance was out of town on a transfer and the few times we had no attendants available.

The Ambulance Service is growing every year, both in the number of calls we have responded to and reputation for excellent service. To keep up with these two factors we will need your support financially as well as your time. We desperately need new volunteers to join us in our effort to maintain this Service. Our present staff of ten active attendants cannot keep up the pace alone much longer. We need more manpower to keep from burning out the attendants we already have. This is a way to show your neighbors you care about our community.

M & D AMBULANCE SERVICE  
BOARD OF DIRECTORS  
Norace Hawkins, Chairman  
Robert Vashaw, Vice Chairman  
Linda Doucette, Secretary  
Rachel Nadeau, Director  
Armand Bergeron  
William Hamlin  
Durward Jewett

STATISTICS - 1985 AMBULANCE CALLS

Highway Related and Off-Road Vehicles . . . . .	17
Home and Other Emergencies. . . . .	29
Routine Transfers . . . . .	10
Emergency Transfers . . . . .	6
From Hospital to Other Locations. . . . .	2
From Home to Hospital . . . . .	3
DOA . . . . .	5
Fire Calls. . . . .	5
Public Relations & Organizational Event Coverage. . . . .	4
False Alarms/No Patients/Refusal of Care. . . . .	<u>1</u>
TOTAL NUMBER OF CALLS . . . . .	82
TOTAL NUMBER OF PATIENTS. . . . .	85

## AMBULANCE ATTENDANTS' STATEMENT 1985

The past year was extremely active for the M & D Ambulance Service and its volunteers. We would wholeheartedly like to thank Rachel Nadeau for her leadership and support and look forward to her continued directorship. Rachel has contributed much to updating the standard of service, equipment, and continuing education for the attendants. Thank you, Rachel!

The attendants wish to thank all the townspeople for their support during our fundraising activities this past summer. A special thanks to: Dave Canter, Manager of Sanel Auto Parts, for allowing our car washes; Holt's Store, Milan Luncheonette, West Milan Store, Cedar Pond Store, and Ray's Gun Shop for allowing the placement of our donation cans; Holt's Store, Milan Luncheonette, Nissen Bread Company, Country Kitchen Bread Store, Charlie Bean of New Hampshire Provision, Coke Distributors, White Mountain Motorcycle Club, St. Kieran's Church (dunking booth); all the "dunkees," Rolanda Duchesne for "face painting," the attendants' wives, for their contributions to our participation in 1985's "Annual Old Home Weekend" events; and, thanks also to the area's police departments and Milan Fire Department for their assistance and support when it was needed; as well as the Milan and Dummer Selectmen for their support of our endeavors.

We, the attendants of the M & D Ambulance Service, wish for a safe and healthy 1986 for all of you.

# M & D AMBULANCE SERVICE

## Financial Report

### Fiscal Year Ending December 31, 1985

Balance on Hand January 1, 1985 . . . . . \$ 556.01

Receipts:

Calls . . . . .	\$	6,402.60
Milan Appropriation . . . . .		3,600.00
Dummer Appropriation. . . . .		1,800.00
Bank Interest . . . . .		126.83
New England Telephone Deposit & Interest. . . . .		52.37
EVOC Course Reimbursement . . . . .		170.00
EMS Radio Reimbursement . . . . .		450.00
Communications Reimbursement from Milan . . . . .		726.67
Clyde Wakefield Memorial Fund . . . . .		170.00
Chassis Fund from Dummer. . . . .		<u>500.00</u>
Total Receipts. . . . .		<u>13,998.47</u>

Total Available Funds . . . . . \$14,554.48

Payments:

Answering Service . . . . .	\$	584.41
New England Telephone . . . . .		1,307.79
Office Supplies . . . . .		189.60
Repairs, Gas and Oil. . . . .		1,387.67
Radio Equipment . . . . .		1,377.35
Insurance . . . . .		1,265.00
Tolls and Meals . . . . .		172.72
Payroll . . . . .		4,751.90
Ambulance Supplies. . . . .		1,055.65
Patient Reimbursement . . . . .		38.00
Course Reimbursement. . . . .		20.00
Continuing Education Courses. . . . .		690.00
Tires . . . . .		460.00
Small Claims Court Fees . . . . .		45.00
Ambulance Breakdown on Transfer . . . . .		112.00
Mastercard Fees . . . . .		12.78
Licenses. . . . .		35.00
Chassis Fund/Dummer . . . . .		<u>500.00</u>
Total Payments. . . . .		<u>14,004.87</u>

Balance on Hand December 31, 1985 . . . . . \$ 549.61

1985 Bad Debts. . . . . \$ 1,204.00

Chassis Fund Balance on Hand December 31, 1985. . . . . \$ 9,084.37

## M & D AMBULANCE SERVICE 1986 Budget

### PAYROLL

Attendants . . . . .	\$ 4,000	
Director/Clerical . . . . .	<u>1,288</u>	
Total Payroll . . . . .		\$ 5,288

### INSURANCES

Malpractice . . . . .	\$ 600	
Workmen's Compensation . . . . .	115	
Vehicle . . . . .	1,000	
Equipment . . . . .	<u>250</u>	
Total Insurances . . . . .		1,965

### AMBULANCE

Repairs . . . . .	\$ 1,000	
Gas and Oil . . . . .	700	
Supplies . . . . .	500	
Oxygen . . . . .	<u>200</u>	
Total Ambulance . . . . .		2,400

### TELEPHONE

Telephone and Answering Service . . . . .	\$ 1,000	
Total Telephone . . . . .		1,000

### COMMUNICATIONS

New Portable Radio . . . . .	\$ 450	
New Headphones . . . . .	300	
Repairs . . . . .	<u>300</u>	
Total Communications . . . . .		1,050

### MISCELLANEOUS

Office Supplies . . . . .	\$ 200	
Meals . . . . .	200	
Education . . . . .	500	
Equipment . . . . .	<u>700</u>	
Total Miscellaneous . . . . .		<u>1,600</u>

TOTAL 1986 BUDGET . . . . .		\$13,303
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### PROJECTED REVENUE

EMS Grant for Portable Radio . . . . .	\$ 450	
Calls . . . . .	6,000	
Milan Appropriation . . . . .	4,600	
Dummer Appropriation . . . . .	<u>2,300</u>	
Total Projected Revenue . . . . .		\$13,350



# MILAN RECREATION DEPARTMENT

## 1985

Once again, the Milan Recreation Department wishes to thank all of those businesses and individuals who helped make 1985 a good year for recreation in Milan. True, we really do need more volunteers and more ideas to make the programs more diversified, but we do the best we can with what we have.

Activities that took place during the year included:

- Basketball for students (boys and girls) Grades 2-6
- Baseball and softball - ages 6-12
- Women's softball
- 8th Annual Fun Run
- Old Home Weekend activities
- Annual burning of the greens
- Winter Carnival activities
- Abbreviated public skating season

In addition, more improvements were made to the recreation building and the recreation field, thanks, in particular, to a group of Youth from Needham Heights, Massachusetts, on a Church Mission Trip.

We really do appreciate all of the time, effort, money, and dedication that people have put forth on behalf of the Milan Recreation Department. We urge those who haven't supported us to realize that we are only trying to help make our town just a little better to live in. If we can make a difference in one person's life, especially a young person's, then we have done our job.

Sincerely,  
 STEVE ENMAN  
 Recreation Department Chairman

Officers:

Co-Chairmen: Dean Stiles and Armand Caron

Treasurer: Olivia Caron

Secretary: Meg Valliere

Publicity Chairperson: Janet Woodward

Members: Carol Pelchat, Alger Stiles, Ron Lemoine, Melanie Devoid

### MILAN RECREATION BUILDING COMMITTEE REPORT

The Milan Recreation Building Committee had a slower year in 1985 than in 1984. We are happy with what has been done and look forward to completing more this summer. This past summer with the help of a youth group from Needham, Massachusetts, we painted and worked on the interior of the recreation building. An outfield fence and a backstop were added to our ballfield.

We hope this year to paint the backstop and do more to the interior of our building. We would also like to place boards around the skating

rink. We have talked about adding another skating rink to be used for general skating only and to use the existing rink for ice hockey. Anyone interested in donating time to help with these projects, please call Steve Enman, Sonny Caron, or myself.

Remember, it's your Recreation Department. You'll get out of it what you put into it. We thank you for your support.

DEAN STILES, Chairman  
Recreation Department Building Ctte.

#### GIRLS SOFTBALL (Ages 9-12)

This was the first year of girls softball. Thirteen girls participated in the program. They won six games and lost four games. Our team placed third out of the six teams in the league. We are hoping to continue this program in 1986.

Many thanks to Meg Valliere, Helen Couture, Carol Pelchat, Richard Pelchat, Janet Woodward, and Steve Enman for their assistance with coaching and umpiring.

Respectfully submitted,  
MELANIE DEVOID

#### GIRLS BASKETBALL

The 1984-85 season was competitive, progressive, and exciting! The fifth and sixth grade girls gave all their competitors a run for the money this year. Winning 70% of their seasonal games, they lost only in the semi-finals of the Gorham sponsored tournament. Like champs, they battled it out to the end.

We're proud to announce three of our alumni tried out for the Berlin Middle School Team this year and made it! Our third and fourth graders showed more and more progress throughout the season and promise to show their colors this year. All four grades closed the season with friendly competition among themselves, friends, relatives, and staff members.

On behalf of all the girls' coaches, it was a pleasure to work with the students. We look forward to the new season with anticipation. Thank you all who keep things running smooth...Recreation Department, referees, score keepers, school staff, janitors, helpers, and especially the parents who take the time and trouble to cooperate and encourage the students and the program.

Sincerely,  
DENISE DOUCETTE  
MEG VALLIERE  
WENDY KERN  
MELANIE DEVOID

MILAN RECREATION BASEBALL

Again in 1985 the Recreation Department had a baseball program going, with 16 to 18 boys in the six through eight years of age group. Many thanks again go to Glenn Gagne for his coaching and dedication.

The other age group was nine through twelve years and started the summer with about 31 boys being coached by Sonny Caron.

All in all, it was a good summer.

Respectfully submitted,  
ARTHUR (SONNY) CARON

MILAN WOMEN'S SOFTBALL

The Milan Women's Softball Team joined the Gorham Softball League this year. They played 12 games during the regular season play with a record of six wins, six losses, placing them in a tie for third place.

During the playoffs they played five games with a record of three wins and two losses to take second place.

All in all, it was a terrific season for their first year of organized softball.

Respectfully submitted,  
RICH PELCHAT, Coach

# MILAN HOME NURSING CENTER

## Financial Report

### Fiscal Year Ending December 31, 1985

Balance on Hand January 1, 1985 . . . . . \$ 759.16

Receipts:

Patient Fees . . . . .	\$	402.00
Interest . . . . .		36.40
Milan Appropriation . . . . .		1,500.00
Dummer Appropriation . . . . .		<u>650.00</u>
Total Receipts . . . . .		<u>2,588.40</u>

Total Available Funds . . . . . \$ 3,347.56

Payments:

Susan Kelley, R.N. . . . .	\$	469.82
Mileage . . . . .		124.56
Susan Hickey, R.N. . . . .		50.75
Mileage . . . . .		3.68
Lucie Larrivee . . . . .		393.30
Milan Withholding Tax . . . . .		73.85
Miscellaneous Expenses . . . . .		23.74
Supplies . . . . .		<u>102.89</u>
Total Payments . . . . .		<u>1,242.59</u>

Balance on Hand December 31, 1985 . . . . . \$ 2,104.97

MILAN HOME HEALTH SERVICE MATCH FUND

The amount allocated in 1985 was not needed, so the present amount will be held in escrow for future use.

# MILAN HOME NURSING CENTER 1985

The Milan Home Nursing Center continues to service the Milan-Dummer community, having made a total of 200 visits during the year of 1985. These visits included:

Blood Dyscrasias . . . . .	37
Cancer Related . . . . .	2
Gastrointestinal . . . . .	30
Peripheral Vascular. . . . .	12
Stroke Patients. . . . .	20
Diabetes . . . . .	20
Cardiac. . . . .	50
Arthritis. . . . .	12
Orthopedic . . . . .	12
Mother and Newborn . . . . .	5

The Center is supported by appropriations from the towns of Milan and Dummer. A fee is requested from each patient for every visit made. The fees are determined according to a sliding scale based on the patient's income.

One pre-school immunization clinic was held with a total of four pre-schoolers attending. The vaccines for the clinic are supplied free of charge from the New Hampshire Department of Health.

Again the services from the Androscoggin Valley Homemaker Health Aides from Berlin were made available to the Center. The services are available to patients needing short-term help.

I would like to welcome Gloria Hedberg as the new Public Health Nurse for Milan and Dummer. After a brief orientation in December, she started her new role in January, 1986. I know she will enjoy working with the patients and the Board of Directors as much as I did.

Respectfully submitted,  
SUSAN S. KELLEY, R.N.

# BICENTENNIAL REPORT OF 1971

The Committee has not made a report since January 1, 1984, and in the last two years, we have made \$500 turned over to the Town in January, 1986.

At this time we have an inventory of:

History Books 287 @ \$9 . . . . .	\$2,583.00
Cook Books 57 @ \$4 . . . . .	228.00
Trivets 20 @ \$2. . . . .	40.00
	<u>\$2,851.00</u>

Since 1974 we have made and turned over to the Town \$2,325.

Also, at this time we would like to thank everyone who made it possible to have an excellent response to our sales.

## MILAN TOWN MEETING

### March 12, 1985

The Meeting opened at 6:30, in the Milan Village School, with the reading of the Warrant by the Moderator, Robert Vashaw. Mr. Vashaw immediately announced that he would not accept any motion to "pass over" any Article without consideration. He also requested that anyone wishing to speak during the Meeting should identify himself before making any comment. Polls will close at 7:30 p.m.

ARTICLE 25 must be voted on before Article 2, Article 25 having to do with money being withdrawn from the revenue sharing account. A motion was made by Ronald Hawkins, seconded by Janet Woodward, to see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith or take any other action thereon:

<u>Appropriation</u>	<u>Amount</u>
Boundary Account	\$ 5,000.00
Police Equipment	2,000.00
Professional Audit	2,500.00
Office Equipment	3,500.00
Town Building Maintenance	2,000.00
Property Appraisal	2,000.00
Computer Service	1,200.00
	<u>\$18,200.00</u>

Maureen Masters asked what office equipment is being considered for the \$3,500 being requested under this Article. William Hamlin answered by saying that a new typewriter would be purchased for the office of the Selectmen, also a new copy machine.

There was a question concerning the Boundary Account, also coming under this Article, and Winston Emery explained that the Town is not within the provisions of the law unless the boundaries are redone every seven years. He has been working to bring this situation up to date, with the funds that have been available, and with the \$5,000 now being requested, he would go as far as the money would allow on the Success line. Mr. Emery also suggested that the Town should add to this account each year so that we will not be caught in this bind again. It was also mentioned that there will be no revenue sharing funds available after October, 1985.

There were no further questions and Article 25 passed.

ARTICLE 2: Motion was made by Roma Labrecque, seconded by Donald Rich, to raise \$11,200 for Town Officers' salaries. There was no discussion and Article 2 was voted in the affirmative.

ARTICLE 3: A motion was made and seconded to raise \$8,500 for Town Officers' expenses. Motion carried and Article passed.

ARTICLE 4: A motion was made by Donald Rich, seconded by Janet Woodward, to raise \$45,000 for summer and winter road and bridge maintenance. Donald explained that by giving up the Edith Dube Road and the East Side River Road, we should be able to reduce the cost of road maintenance by \$5,000. At this time Linda Doucette read a letter from the Department of Public Works and Highways stating that as of September, 1985, the East Side River Road (from the Milan School to the Berlin line) becomes the responsibility of the State. It was then strongly suggested that instead of cutting the budget figure by \$5,000 that money should be spent on some of the roads badly in need of repair, specifically the Cedar Pond Road. We were then told that money available through a block grant was earmarked for repairs to the Cedar Pond Road and French Hill Road. There was no further discussion and a vote by show of hands was called for on the amendment to raise \$45,000 for road maintenance. The amendment was defeated.

A motion was then made and seconded to raise \$50,000 for road maintenance. Vote was affirmative and Article 4 passed.

ARTICLE 5: A motion was made by Russell Doucette, seconded by Normand Frechette, to raise \$8,500 for the Police Department. There was a question concerning the equipment currently in use by the Police Department and Russell explained that some of the money in this budget figure might logically be spent for three beepers, to defray the expense of the answering service, also to cover the extra expense of hooking up to the transmitter service. Question was called to cut off debate and motion carried. The motion to raise \$8,500 for the Police Department was carried and Article 5 passed.

ARTICLE 6: A motion was made and seconded to raise \$500 for Dog Constable. A call for the question to cut off debate was defeated. There was a very brief discussion and the motion to raise \$500 for Dog Constable was carried and voted in the affirmative.

ARTICLE 7: A motion was made by Normand Frechette, seconded by Janet Woodward, to raise \$10,500 for the Fire Department. There was a brief discussion concerning this Article; an explanation of "wet water," our stand-by service with the Town of Dummer, etc. (Time out for the Moderator to declare the polls closed - 7:30 p.m.) No further discussion on Article 7 and the motion was passed.

ARTICLE 8: A motion was made and seconded to raise \$1,200 for Town Poor. There was no discussion and Article passed.

ARTICLE 9: A motion was made by Ronald Hawkins to raise \$3,500 for Old Age Assistance. Seconded by Donald Rich and motion passed.

ARTICLE 10: A motion was made by Beverly Hawkins, seconded by Roma Labrecque, to raise \$450 for Aid to the Disabled. Vote was affirmative and Article passed.

ARTICLE 11: A motion was made by Donald Rich to raise \$500 for Libraries. Motion was seconded and passed.



ARTICLE 12: A motion was made and seconded to raise \$200 for Civil Defense. Motion carried and was passed.

ARTICLE 13: A motion was made by Dorothy Mullins, seconded by Linda Metayer, to raise \$500 for the Community Action Outreach Program. It was explained that this Program provides food, energy and health assistance to the needy and disabled. Motion was carried and passed.

ARTICLE 14: A motion was made by Glenn Gagne, seconded by Joseph Lorden, to raise \$768 for North Country Council. There was a short discussion and an explanation of the services provided by North Country Council. Donald Rich then made a motion to amend Article 14 and raise the sum of \$876 for the North Country Council. Amendment was seconded and Article passed with no further discussion.

ARTICLE 15: A motion was made by Paulette Frechette, seconded by Janet Woodward, to raise \$1,500 for the Milan Home Nursing Center. Vote was affirmative and Article passed.

ARTICLE 16: Motion was made and seconded to raise \$200 for participation in the Home Health Care Service Program. The Director of this Program, Margaret McClellan, gave a brief and very clear explanation of how this service would benefit the people of Milan. There was no discussion and the motion was carried and passed.

ARTICLE 17: A motion was made and seconded to raise \$3,600 for the M & D Ambulance District. Motion was carried and Article passed.

ARTICLE 18: A motion was made by Ronald Hawkins, and seconded by Beverly Hawkins, to transfer the Stearns Brook Bridge account balance to a Capital Reserve Account. Question was called to cease debate. Motion carried and Article was passed.

ARTICLE 19: A motion was made and seconded to raise \$1,000 to be deposited to the Ambulance Chassis Fund. An amendment was immediately made and seconded to transfer \$1,000 from the Capital Reserve Account, as established by Article 18, to the Ambulance Chassis Fund. Vote on this Amendment was affirmative and Amendment passed.

ARTICLE 20: A motion was made by Normand Frechette and seconded by Donald Rich to raise \$8,000 to repair the town pump and piping and any repairs necessary to make the system operate as designed. This Article refers to the water line from the river to the Municipal Building and the Fire Department, also to the hydrant at the opposite corner from the School. Normand explained that some money is being spent each year on the problem of the leaking pipeline, but not enough to correct the real problem. He felt that until enough money is available to dig up and locate the leaks, make new connections where necessary, and hook up the pumps so that the whole system is in operation, we are wasting our time and money. There were no questions, or further discussion, and Article 20 passed.

ARTICLE 21: To see if the Town will vote to authorize the Selectmen to appoint a Chief of Police, said appointment to begin in March, 1986.

A motion was made to pass over this Article, and Moderator stood firmly on his announcement prior to the actual Meeting that he would not honor any such motion, under any circumstances. A motion was then made by Alta Campbell and seconded by Dorothy Mullins to authorize the Selectmen to appoint a Chief of Police. The question was asked "how long would this appointment be for" and the Selectmen replied that it would be for one year. The question was called and the Moderator requested a vote by show of hands, explaining that "if the vote is Yes, the Selectmen would appoint the Police Chief; if the vote is No, the Article is dead." Again there was a call for question to cease debate. The motion and Article were defeated.

ARTICLE 22: To see if the Town will vote to elect one road agent for East and West Side, beginning with the March, 1986, election. A motion was so made by Donald Rich, seconded by Albert Montesi. The vote was by show of hands and Article 22 was defeated by a 53 to 25 vote.

ARTICLE 23: If Article 22 is approved, to see if the Town will vote to elect the Road Agent for a three-year term. Article is Dead because of the defeat of Article 22.

ARTICLE 24: To see if the Town will vote to elect a Fire Chief, to begin with the March, 1986 election. Normand Frechette immediately made a motion "that the Town vote to authorize the active members of the Fire Department to nominate their Fire Chief and present their choice to the Selectmen for appointment, beginning with the March, 1986 elections." This motion was seconded. An amendment was then made, and seconded, that this motion should exclude any Selectmen. The Moderator stated that the motion on the floor is not binding on the Selectmen. There was a call for action on the amendment and the amendment was defeated. Russell Doucette explained that the members of the Department want to choose their own leader, and with reference to the bylaws stated that the person chosen would have to be a resident of the Town and an active member of the Department, as well as a legal voter. There was some further discussion before a call for the question to cease debate. The motion was carried and passed.

ARTICLE 26: A motion was made and seconded that the Town vote to discontinue the so-called Edith Dube Road. There was no discussion and the Article passed.

ARTICLE 27: To see if the Town will vote to discontinue a section of the old East Side River Road, now Classified as a Class V Highway as a result of the Stearns Brook Bridge reconstruction project. The motion was so made and seconded. It was explained that the land in question would go back to the landowner, Maureen Masters. Vote was affirmative and Article passed.

ARTICLE 28: To see if the Town will vote to authorize the Selectmen to sell the Main Street frontage of the land acquired from the Twitchell Estate, or a portion thereof. A motion was made by Ronald Hawkins and seconded by Janet Woodward. Ronald explained why he would like to purchase a portion of this land. Armand Caron made a motion to amend the Article and sell thirty (30) feet of this land. Amendment was seconded. In the discussion that followed Donald Rich stated that he would not be

in favor of selling any of this land as it provides access to the land in the back, and because of the growth of the Town there is no way of knowing for what purpose the Town might need this land in the future. Question was called and in a vote by show of hands the amendment was passed by a 34 to 26 vote. The amendment now becomes the main motion. Question called, to see if the Town will sell thirty (30) feet of land to Ronald Hawkins. Vote, again by show of hands, was 30 in favor of selling the land and 36 against. The Article was defeated.

ARTICLE 29: To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Tax Warrant. Motion was made and seconded and the Article passed.

ARTICLE 30: To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise such sums of money as may be necessary. Motion was so made and seconded. Motion carried and Article passed.

ARTICLE 31: To see if the Town will vote to give the Selectmen the authority to hire money in anticipation of taxes. Motion was made by Paulette Frechette, seconded by Donald Rich. Motion was carried and passed.

ARTICLE 32: To transact any other business that may legally come before the Meeting.

Under this Article, William Hamlin, Fire Chief, made a motion that the Town renegotiate the 1963 agreement with the Town of Dummer regarding the stand-by service of the Fire Department and update the stand-by charge. Motion was seconded by Paul Fortier and passed.

A motion was made by Dorothy Mullins, seconded by Lois Alger, that the Town of Milan authorize and empower the Selectmen to donate, free of charge, the deed to the Town Hall and the land, Lot 2, Range 2, Division 1, located in West Milan, to the United Methodist Church of West Milan, upon the acceptance by the Church, for the benefit of the entire Milan community. The question was immediately raised as to whether or not the Town could legally donate this property, could the Church accept it, what would it cost to renovate the building so that it would meet the safety requirements, etc. There was a call for the question and the motion was defeated. It was suggested that a study committee be appointed to look into this matter and bring their findings back to next year's Town Meeting. A motion was then made and seconded that one-half of this Study Committee be made up of West Milan residents. Call for question and the motion carried.

The Selectmen were asked if the West Milan Town Hall could still be rented for flea markets, and it was their opinion that since flea markets would be considered public gatherings, and since the Town Hall at the present time does not meet safety requirements, it could not be rented for this purpose.

As there was no further business to be transacted, a motion was made by Janet Woodward, seconded by Donald Rich, to hold next year's Town Meeting at 6:30 p.m. Motion carried.

Meeting was recessed at 10:37 p.m. until votes are counted.

Meeting was adjourned at 11:43 p.m.

RUTH SIAS  
Town Clerk

ANNUAL REPORT  
of the  
SCHOOL OFFICIALS  
of the School District of  
MILAN, NH  
for the  
YEAR ENDING JUNE 30, 1985

# OFFICERS

Moderator

Robert Vashaw

Clerk

Ruth Sias

Treasurer

Paulette Frechette

Auditors

Ann Lemoine

Beverly Hawkins

School Nurse

Susan Kelley

Truant Officer

Clifford Tankard

Census

Beverly Hawkins

School Board

Janet Woodward, Chairman

Term Expires 1986

Ronald Lemoine

Term Expires 1987

Armand Caron

Term Expires 1988

Superintendent of Schools

Robert Bellavance

**MILAN SCHOOL DISTRICT  
SCHOOL WARRANT  
The State of New Hampshire**

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the Milan Village School in Milan Village in said District on the 11th day of March, 1986, at 1:00 o'clock in the afternoon to act by ballot upon the following subjects:

Polls will be open for voting from 1:00 p.m. to 7:30 p.m.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose two (2) auditors for the ensuing year.
5. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this \_\_\_th day of February, 1986.

MILAN SCHOOL BOARD:  
Janet Woodward, Chairman  
Ronald Lemoine  
Armand Caron

# MILAN SCHOOL DISTRICT SCHOOL WARRANT The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 10th day of March, 1986, at 7:30 p.m. in the evening to act upon the following subjects:

1. To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to form a School Study Committee whose membership will be composed of a member of the school board, a selectman, and three members at large, two of whom are to be appointed by the school board and one of whom is to be appointed by the moderator. Said committee shall report its recommendation to the people at the Annual Meeting in March, 1987.
4. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporation, or any federal or state agency and to expend same for such projects as it may designate.
5. To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend same for such projects as it may designate.
6. To see if the District will vote to raise and appropriate the sum of \$17,500.00 as a deficit appropriation to meet the legal obligations of the District, said sum to be paid over to the School District before June 30, 1986.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.



8. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this \_\_\_th day of February, 1986.

MILAN SCHOOL BOARD:  
Janet Woodward, Chairman  
Ronald Lemoine  
Armand Caron

# MILAN SCHOOL DISTRICT BUDGET 1986-1987

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1985-86 BUDGET</u>	<u>1986-87 PROPOSED BUDGET</u>
REGULAR EDUCATION PROGRAM			
7105 1100 110 1	Salary-Regular Teachers	\$ 89,144.00	\$ 96,583.00
7105 1100 120 1	Substitutes	1,225.00	2,000.00
7105 1100 210 1	Insurance	7,513.00	8,350.00*
7105 1100 220 1	Retirement	813.00	844.00*
7105 1100 230 1	FICA	6,374.00	6,906.00*
7105 1100 260 1	Unemployment Compensation	314.00	324.00*
7105 1100 270 1	Tuition Reimbursement	150.00	150.00
7105 1100 290 1	Physical Examinations	50.00	150.00
7105 1100 320 1	N.H.T.V. Channel 11	.00	127.00
7105 1100 440 1	Repairs	175.00	745.00
7105 1100 560 2	Tuition-Middle School	53,144.00	74,259.00
7105 1100 560 3	Tuition-High School	170,820.00	188,100.00
7105 1100 580 1	Travel	200.00	200.00
7105 1100 610 1	Supplies	3,261.00	3,330.00
7105 1100 630 1	Books	3,589.00	7,747.00
7105 1100 640 1	Periodicals	309.00	296.00
7105 1100 741 1	Equipment-Additional	1,710.00	1,430.00
7105 1100 742 1	Equipment-Replacement	800.00	.00
7105 1100 751 1	Furniture-Additional	540.00	790.00
7105 1100 810 1	Dues & Fees	.00	75.00
	Subtotal	<u>\$340,131.00</u>	<u>\$392,406.00</u>
SPECIAL EDUCATION PROGRAM			
7105 1200 110 1	Salary-Special Education	\$ 14,256.00	\$ 16,148.00
7105 1200 210 1	Insurance	783.00	543.00*
7105 1200 220 1	Retirement	223.00	170.00*
7105 1200 230 1	FICA	1,019.00	1,090.00*
7105 1200 260 1	Unemployment Compensation	90.00	91.00*
7105 1200 290 1	Physical Examinations	.00	.00
7105 1200 330 1	Pupil Services	4,699.00	8,160.00
7105 1200 440 1	Repairs	.00	50.00
7105 1200 510 1	Transportation	3,960.00	4,950.00
7105 1200 510 3	Transportation	.00	.00
7105 1200 560 1	Elem. Tuition	.00	4,700.00
7105 1200 580 1	Travel	70.00	.00
7105 1200 610 1	Supplies	350.00	600.00
7105 1200 630 1	Books	250.00	250.00
7105 1200 741 1	Equipment-Additional	.00	.00
	Subtotal	<u>\$ 25,700.00</u>	<u>\$ 36,752.00</u>
ATTENDANCE SERVICES			
7105 2110 110 1	Truant Officer	\$ 25.00	\$ 25.00
7105 2110 230 1	FICA	2.00	2.00*
	Subtotal	<u>\$ 27.00</u>	<u>\$ 27.00</u>

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1985-86 BUDGET</u>	<u>1986-87 PROPOSED BUDGET</u>
GUIDANCE SERVICES			
7105 2120 610 1	Supplies	\$ 375.00	\$ 550.00
	Subtotal	\$ 375.00	\$ 550.00
HEALTH SERVICES			
7105 2130 110 1	Salary-Health	\$ 2,467.00	\$ 2,600.00
7105 2130 210 1	Insurance	58.00	61.00*
7105 2130 220 1	Retirement	.00	.00
7105 2130 230 1	FICA	176.00	186.00*
7105 2130 260 1	Unemployment Compensation	16.00	17.00*
7105 2130 610 1	Supplies	63.00	80.00
	Subtotal	\$ 2,780.00	\$ 2,944.00
IMPROVEMENT OF INSTRUCTION SERVICES			
7105 2210 891 1	N.H. Accountability	\$ 125.00	\$ 225.00
	Subtotal	\$ 125.00	\$ 225.00
LIBRARY SERVICES			
7105 2220 110 1	Salary-Library	\$ .00	\$ 2,880.00
7105 2220 210 1	Insurance	.00	169.00*
7105 2220 220 1	Retirement	.00	22.00*
7105 2220 230 1	FICA	.00	206.00*
7105 2220 260 1	Unemployment Compensation	.00	19.00*
7105 2220 290 1	Physical Examination	.00	50.00
7105 2220 440 1	A.V. Repairs	100.00	100.00
7105 2220 610 1	Supplies	25.00	50.00
7105 2220 630 1	Books	700.00	1,050.00
7105 2220 640 1	Periodicals	60.00	65.00
7105 2220 741 1	Equipment-Additional	.00	.00
7105 2220 810 1	Dues & Fees-NCES	570.00	594.00
	Subtotal	\$ 1,455.00	\$ 5,205.00
SCHOOL BOARD SERVICES			
7105 2310 110 1	Salary-School Board	\$ 255.00	\$ 565.00
7105 2310 210 1	Insurance	13.00	13.00*
7105 2310 230 1	FICA	41.00	41.00*
7105 2310 370 1	Census Taker	100.00	100.00
7105 2310 380 1	Legal Services	250.00	300.00
7105 2310 520 1	Treasurer's Bond	99.00	70.00
7105 2310 522 1	Liability Insurance	.00	1,600.00
7105 2310 540 1	Advertising	75.00	75.00
7105 2310 550 1	Printing	75.00	100.00
7105 2310 610 1	Supplies	25.00	100.00
7105 2310 620 1	Teacher Reception	150.00	200.00
7105 2310 810 1	Dues & Fees	1,261.00	1,939.00
	Subtotal	\$ 2,344.00	\$ 5,103.00
OFFICE OF SUPERINTENDENT OF SCHOOLS			
7105 2320 351 1	S.A.U. No. 20	\$ 16,516.00	\$ 18,851.00*
	Subtotal	\$ 16,516.00	\$ 18,851.00

## School District of Milan, New Hampshire

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1985-86 BUDGET</u>	<u>1986-87 PROPOSED BUDGET</u>
OTHER SUPPORT SERVICES			
7105 2391 620 1	Reception-Volunteers	\$ 50.00	\$ 50.00
	Subtotal	\$ 50.00	\$ 50.00
OFFICE OF THE PRINCIPAL			
7105 2410 110 1	Salary-Administration	\$ 1,200.00	\$ 1,200.00
7105 2410 120 1	Substitutes-Admin.	350.00	400.00
7105 2410 210 1	Insurance	6.00	8.00*
7105 2410 220 1	Retirement	8.00	9.00*
7105 2410 230 1	FICA	97.00	115.00*
7105 2410 520 1	Insurance	23.00	30.00
7105 2410 531 1	Telephone	550.00	625.00
7105 2410 532 1	Postage	90.00	165.00
7105 2410 580 1	Travel	40.00	75.00
7105 2410 610 1	Supplies	100.00	377.00
7105 2410 630 1	Books	40.00	45.00
7105 2410 640 1	Periodicals	15.00	18.00
7105 2410 741 1	Equipment-Additional	.00	800.00
	Subtotal	\$ 2,519.00	\$ 3,867.00
OPERATION & MAINTENANCE OF PLANT			
7105 2540 110 1	Salary-Maintenance	\$ 7,877.00	\$ 8,721.00
7105 2540 210 1	Insurance	184.00	203.00*
7105 2540 230 1	FICA	563.00	624.00*
7105 2540 260 1	Unemployment Compensation	51.00	57.00*
7105 2540 290 1	Physical Examinations	50.00	100.00
7105 2540 431 1	Trash Pick-Up	540.00	600.00
7105 2540 440 1	Repairs	960.00	1,705.00
7105 2540 450 1	Rental	.00	.00
7105 2540 520 1	Building Insurance	850.00	1,200.00
7105 2540 610 1	Supplies	1,350.00	1,750.00
7105 2540 652 1	Electricity	4,700.00	4,700.00
7105 2540 653 1	Fuel Oil	3,500.00	3,700.00
7105 2540 741 1	Equipment-Additional	.00	650.00
7105 2540 810 1	Dues & Fees	.00	.00
	Subtotal	\$ 20,625.00	\$ 24,010.00
PUPIL TRANSPORTATION			
7105 2550 510 1	Transportation-Elem.	\$ 13,342.00	\$ 13,782.00
7105 2550 510 2	Transportation-Middle Sch.	13,342.00	13,782.00
7105 2550 510 3	Transportation-Sec.	13,342.00	13,782.00
7105 2550 610 1	Supplies-Gasoline	2,000.00	2,100.00
7105 2550 610 2	Supplies-Gasoline	2,000.00	2,100.00
7105 2550 610 3	Supplies-Gasoline	2,000.00	2,100.00
7105 2554 480 1	Educ. Field Trips	300.00	500.00
	Subtotal	\$ 46,326.00	\$ 48,146.00

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1985-86 BUDGET</u>	<u>1986-87 PROPOSED BUDGET</u>
FOOD SERVICE			
7405 2560 110 1	Salary-School Lunch	\$ 8,656.00	\$ 9,153.00
7405 2560 210 1	Insurance	202.00	213.00*
7405 2560 230 1	FICA	619.00	654.00*
7405 2560 260 1	Unemployment Compensation	56.00	59.00*
7405 2560 290 1	Physical Examinations	100.00	160.00
7405 2560 440 1	Repairs	100.00	200.00
7405 2560 520 1	Insurance	30.00	30.00
7405 2560 610 1	Supplies	2,400.00	1,800.00
7405 2560 611 1	Supplies-Senior Meals	.00	400.00
7405 2560 620 1	Food	8,500.00	8,500.00
7405 2560 621 1	Food-Senior Meals	.00	400.00
7405 2560 741 1	Equipment-Additional	100.00	300.00
	Subtotal	<u>\$ 20,763.00</u>	<u>\$ 21,869.00</u>
	GRAND TOTAL	<u>\$479,736.00</u>	<u>\$560,005.00</u>

\*All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1986-87 as follows: Dummer, \$820.84; Errol, \$2,184.33; Gorham, \$31,077.76; Milan, \$6,822.06; Randolph, \$2,494.43; Shelburne, \$2,202.58. The Teacher's Retirement and State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

**ANTICIPATED REVENUES**

	<u>1985-86</u>	<u>1986-87</u>
June 30 Surplus . . . . .	\$ 7,479.00	\$ .00
Foundation Aid. . . . .	84,045.00	91,927.00
Child Nutrition - State . . . . .	763.00	869.00
Road Toll . . . . .	700.00	700.00
Child Nutrition - Federal . . . . .	7,500.00	7,500.00
Child Nutrition - Local . . . . .	12,500.00	12,500.00
Senior Meals. . . . .	.00	1,000.00
Rent. . . . .	25.00	25.00
Interest - NOW. . . . .	<u>3,500.00</u>	<u>3,500.00</u>
	\$116,512.00	\$118,021.00

**BUDGET SUMMARY**

	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
Appropriation	\$480,149.00	\$476,014.00	\$479,736.00	\$560,005.00
Revenues	65,030.00	68,932.00	116,512.00	118,021.00
Assessment	\$415,119.00	\$407,082.00	\$363,224.00	\$441,984.00

GROSS INCREASE

\$80,269.00

16.7%

NET INCREASE

\$78,760.00

21.68%

## TUITION STUDENTS 1986-87

### 1100 560 2 TUITION - MIDDLE SCHOOL

Grade 7	Dalphonse, Amy Fitzmorris, Beth Fortin, Christopher Girard, Jason Hickey, Sarah Hinz, Lilly John, Pamela LeBlanc, Janice Lemoine, Amy Lizotte, Melinda	Metayer, Michael Mortenson, Wendy Nadeau, Craig Savard, Peter Sheridan, Barbara Shields, Danny Smith, Stephanie Thurlow, Eldred York, Brandi Young, Matthew	
		20 students x \$2,007.00 = \$ 40,140.00	

Grade 8	Bergeron, Shawn Bertin, Albert Caron, Jessica Couture, Michelle Dube, Jennifer Dube, Lucifer Fortin, Eric Gillis, Matthew Hinz, Holly	Kiluk, Rebecca Lacasse, Brian Lang, Douglas Pinette, Ricky Reed, Shannon Tennis, Mindy Therrien, Melissa Young, Casey	
		17 students x \$2,007.00 = <u>34,119.00</u>	
		TOTAL = \$ 74,259.00	

### 1100 560 3 TUITION - HIGH SCHOOL

Grade 9	Arsenault, Julie Beauboeuf, Peter Canter, Nicole Hall, Albert Hancock, Christopher Hinz, Eva Holt, Wayne Huot, Jennifer	Judson, Keith LaFlamme, Shawn Morneau, Janice Mortenson, Bruce Onofrio, Gregory Sheridan, John Supry, Brian	
		15 students x \$2,475.00 = \$ 37,125.00	
Grade 10	Belanger, James Bennett, Sean Eastman, Susan Fenderson, Andrea Fortin, Catherine Hall, Charles Hawkins, Nathan	Leblanc, Jennifer Lemoine, Jeffrey McLain, Steven Nadeau, John Pinette, Robert Plante, Alison York, Burke	
		14 students x \$2,475.00 = 34,650.00	



Grade 11

Beauboeuf, Andy	Lane, Randy
Bergeron, Angela	Lang, David
Bertin, Tina	Lavalle, Penny
Bourbeau, Sherry	LeBlanc, David
Brouillette, Dana	Lémoine, Chris
Canter, David	Montes, Fernando
Corcoran, Robert	Pelchat, Vicki
Dube, Trevor	Plante, Roxanne
Finson, Christine	Robinson, David
Gilbert, Rhonda	Sheridan, Keith
Halle, Michel	Stephenson, Jason
Lacasse, Jay	Tennis, Jeff
Lacasse, Nicole	Therrien, Michael
Lane, Jaime	Vashaw, Tammy

28 students x \$2,475.00 = 69,300.00

Grade 12

Arnold, Patrick	Hawkins, Matthew
Bergeron, Jennifer	Holt, Nona
Bergeron, Marc	Kiluk, Stephanie
Bergeron, Tamburla	LaFlamme, Scott
Carey, Scott	Legendre, Dana
Dube, Stephen	Legendre, Scott
Eastman, Angela	Morissette, Lauren
Finson, Eric	Mullins, Mary
Fortin, Barbara	Turgeon, Genie
Fortin, Suzanne	

19 students x \$2,475.00 = 47,025.00

TOTAL = \$188,100.00

# REPORT OF SUPERINTENDENT OF SCHOOLS

To the Citizens of the Milan School District:

Milan is at the crossroads! The future of education in the community will either change dramatically in the near future or remain the same well into the next generation.

The long term tuition contract with the Berlin School System for the education of Milan children in grades 7 - 12 will soon come to an end. Provision will have to be made to either alter the present arrangement or renew it. You may very well ask, "What options are there?" The answer is not too difficult. We can either remain as we are and provide for our children locally in grades 1 - 6 and let Berlin handle grades 7 - 12, we can add to our present building and provide locally for grades 1 - 8, or we can expand our building and provide locally for our children in grades K - 8.

Because the issue is so important to you and the community I have recommended that the school board place before the voters the question of establishing a School Study Committee to look into the matter and report back to the voters in March of 1987. This approach will provide for a careful look at needs, costs, etc., and will allow for public input which is so essential for a matter of this kind. Only when all the facts have been presented and all the issues have been debated should a decision be made. When that has been done the next step can then be taken.

### Teaching Staff

The teaching staff of the Milan Village School has gone through some major changes for 1985-86. Many of our former teachers have left and gone on to other fields. Though we regret their loss we welcome the new faces among us: Sharon DeRoche - grade 1, Gail Allen - grade 2, Regina Ritscher - grade 4, Joseph Connolly - grade 5, Cynthia Woodward - physical education, Denise Doucette - music, Pam Legendre - special needs aide. Those who have remained with us from a year ago are: Emily Tankard - grade 3, Jackie Quintal - grade 6, and Vicky Ayer - art.

### Tuition Rates

	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
Berlin Middle School	\$1,838.00	\$1,898.00	\$2,007.00
Berlin Senior High School	2,193.00	2,190.00	2,475.00

Tuition Rolls

<u>Grades</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
7	12	17	20
8	16	11	17
9	25	13	15
10	21	29	14
11	19	18	28
12	18	18	19
	<u>111</u>	<u>106</u>	<u>113</u>

Deficit

Article 6 of the school warrant asks for a deficit appropriation of \$17,500.00 for the school year ending June 30, 1986. The deficit is composed of tuition, special education services, and insurance expenses not anticipated prior to the March, 1985, Annual Meeting.

Deficit expenditures for the year total \$22,180.00. Reductions in other line items, however, have allowed us to reduce this amount by \$4,680.00 leaving the district with a balance of \$17,500.00 needed to fulfill its obligations.

Foundation Aid

The State of New Hampshire has adopted a new Foundation Aid formula to distribute, based on need, state aid to local school districts. In Milan this has resulted in an increase of \$39,318.00 in state aid for 1985-86 and \$47,200.00 for 1986-87.

The aid is being provided to school districts to help them improve the quality of their educational programs. Though there is no mandate that this be done, the Legislature is looking very carefully how these funds are being used. Legislation is now pending to provide an incentive to those districts who use the funds to improve their programs. Under the formula those districts who use the funds to reduce taxes, however, will over time receive less money.

For 1985-86 these funds became available in the fall of 1985. To use the funds a special school district meeting was required to be held. Because of the brief time involved, the need for advanced planning, and the delay in setting the tax rate caused by a special meeting the Milan School Board chose to use the funds to reduce taxes for the current year but with the clear understanding that it hoped to use the funds to improve education in the Milan Village School for 1986-87. To a limited degree the proposed 1986-87 budget does just that.

1986-87 Proposed Budget

The approved budget for 1985-86 was \$479,736.00. The amount raised by taxation totaled \$363,224.00. Had the \$39,318.00 of Foundation Aid money been used to improve programs as intended the budget for 1985-86 would have increased to \$519,054.00 and the district assessment to \$402,542.00. However, as stated earlier the monies were used to reduce

taxes for 1985-86. This now makes it appear that both the budget and the amount to be raised by taxes have greatly increased for 1986-87.

The 1986-87 proposed budget of \$560,005.00 represents an increase of \$80,269.00 over the adopted budget for 1985-86. Had the Foundation Aid money been used to improve programs, however, the increase would have been only \$40,951.00.

The budget for 1986-87 shows increases in several areas, namely: salaries - \$7,000; tuition - \$43,000; books - \$4,000; pupil services - \$3,500; special education transportation - \$1,000; library services - \$3,800; school board liability insurance - \$1,600; N.H.S.B. dues - \$700; S.A.U. - \$2,000; maintenance salaries - \$1,000; transportation - \$2,000; and school lunch - \$1,000. Of these increases Foundation Aid money is being used to cover teacher salaries, books, and library services. The remainder is being used to offset the large increase in tuition.

#### N.H. Minimum Standards

The N.H. State Board of Education will be adopting new Standards for elementary schools effective July 1, 1986. These Standards, which are still under revision, have been estimated to cost \$35,000 for Milan to implement. Under the Standards a number of services would have to be expanded. Included are guidance services, library services, administrative services, program updates, etc. The final form these Standards will take has yet to be determined. The message is clear, however. With increased financial educational support will come greater demands to improve the quality of education in local schools.

#### Summary

The Milan School District is on the verge of change. How we deal with that change will be all important. We can stand by and let it happen. Or, we can take the initiative and plan for the changes. You, the people of Milan, will need to make the final decision.

In closing I would like to express my thanks to our many school volunteers, to our nearly new faculty for a job well done, to our principal for bringing it all together, and to our school board for recognizing the needs of our children and making a commitment to meet them.

Respectfully submitted,

ROBERT BELLAVANCE  
SUPERINTENDENT OF SCHOOLS

## MILAN VILLAGE SCHOOL PRINCIPAL'S REPORT

The Milan Village School began its 1985 school year on September 4 with the following teachers and pupil enrollment:

Grade 1 - Sharon DeRoche - 18  
Grade 2 - Gail Allen - 26  
Grade 3 - Emily Tankard - 18  
Grade 4 - Regina Ritscher - 20  
Grade 5 - Joseph Connolly - 20  
Grade 6 - Jacqueline Quintal - 20

Resource Room - Dawn Peterson (as of November)  
Physical Education - Cynthia Woodward  
Nurse - Susan Kelley  
Instructional Aides - Pamela Legendre (Special Education)  
Vicki Ayer (Art)  
Denise Doucette (Music)

This year began with a fairly large turnover of teachers. However, we have been fortunate in being able to find people who are truly dedicated to the task of education.

Our reading continuum has finally been completed and we have given our recommendations for updating the teaching of reading in our school. Presently, the staff is examining and evaluating various science series. It is imperative that this part of the curriculum be updated very soon.

Presently, we have three computers in our school. Students are working on them fairly regularly. We are looking for programs that will enrich and challenge our students.

Various programs and activities took place during the past year. Our annual Spelling Bee took place in February; trophies were awarded. In March, as a part of Young Authors' Week, marionettes and appropriate staging were rented for a week. Children had an opportunity to learn to manipulate the various marionettes. Each grade put on a performance at the end of the week. Our award-winning young authors received prizes and the award-winning student from the school was invited to the state Young Authors' Conference.

Our school trip took us to the Saco Aquarium in Maine where they were able to see a variety of fresh water and salt water animals.

The theme for our "I Love America Day" was the Liberty Bell. It is hoped that through these activities children will become more familiar with their American heritage.

Of course no year could end without our annual Field Day. The highlight of this day is the tug-of-war between grades. It was a chilly day and we ate our picnic lunch on the gym floor.

Once again this year the Milan Village School, under the direction of Melanie Hayes, and the teaching of Heidi Rand, has provided a pre-school program for students entering Grade 1 in September, 1985. It took place one day a week from January to May. This is an important step in helping children prepare for school.

For the fourth year in a row, Milan Village School Volunteers have won the Annual Blue Ribbon Achievement Award. This past year we had the highest number of per-pupil hours of volunteerism in the state. Congratulations and many thanks to our volunteers and to Sharon Horne who heads up our program.

Our PTO, in addition to supporting a variety of our activities, has also purchased a second-hand copier machine for school use. It has been invaluable. We are grateful for their constant support.

The MVS staff is ever appreciative of the support and dedication of Mr. Bellavance, our superintendent, of our School Board, and of our town's residents.

Respectfully submitted,

Jacqueline Quintal  
Principal

# MILAN VILLAGE SCHOOL

## SCHOOL NURSE ANNUAL REPORT

### Year Ending December, 1985

The month of January began with our school policy of head checks for lice, done after each vacation. As the problem was with us at the end of December, 1984, the check was most essential. We were totally lice free by the month of May.

Scoliosis screening for the fifth and sixth grades took place in February this year. No referrals were made.

In May, the pre-school education screening took place. Fourteen children took part in screening. Thanks to all the volunteers and special services people who helped with the screening.

The fall of 1985 is always a busy season. Many screenings take place at this time. One referral for vision was made.

The vision and hearing screening for the first graders was done at the Milan Church in cooperation with the Milan Home Nursing Center and the Division of Public Health Services from Concord. One hearing referral was made.

This is also a time for reviewing student health records for adequate immunizations. As a result, an immunization clinic was held. The following immunizations were given: 1 Polio; 2 DT; 1 MMR; and 6 TB tests.

Again, pre-school and fourth grade physicals were the responsibility of the parents, as they are no longer a part of the school budget. There were no health problems brought to the attention of the school resulting from the health physicals.

As a result of the child-find program one pre-schooler was referred to me in December for a hearing test. No further testing was necessary.

Many thanks to Paulette Frechette for volunteering her time to help me in the office. Also to Donna Roberts for continuing the health education in the third grade.

Looking forward to a healthy 1986.

#### Spring Activities

1. Pre-school vision and hearing screening.
2. Pre-school educational screening.
3. Scoliosis screening with referrals.
4. First grade registration.
5. Placement team meetings.
6. Pre-school physicals.
7. Health educational curriculum consultation.
8. Head checks

Fall Activities

1. Urine screening with referrals.
2. Vision and hearing screening with referrals.
3. Heights.
4. Weights.
5. Immunization clinic.
6. School physicals.
7. Blood pressure screening with referrals.
8. Health educational curriculum consultation.
9. Head checks.

Respectfully submitted,

Susan Kelley, R.N.  
School Nurse



## SCHOOL ADMINISTRATIVE UNIT NO. 20 1986-87 BUDGET

A public hearing on the 1986-87 School Administrative Unit No. 20 Budget supported by the towns of Errol, Dummer, Gorham, Randolph, Milan and Shelburne will be held on Monday, December 16, at 7:00 p.m. at the Gorham High School Library, Gorham, New Hampshire. Residents of the six towns comprising School Administrative Unit No. 20 are invited to attend.

A meeting of the School Administrative Unit No. 20 Board will be held following the public hearing.

Receipts:

Cash on Hand as of June 30, 1986. . . . .	\$ 3,500.00
Unemployment Compensation . . . . .	200.00
Workmen's Compensation. . . . .	100.00
Interest. . . . .	475.00
Surplus Funds . . . . .	2,646.00
Fire Damage . . . . .	5,000.00
Total Receipts. . . . .	\$ 11,921.00

Expenditures:

110 - Salaries. . . . .	\$ 79,409.00
210 - Insurance . . . . .	7,961.00
220 - Retirement. . . . .	1,464.00
230 - FICA. . . . .	5,352.00
260 - Unemployment Compensation . . . . .	107.00
320 - Staff Development . . . . .	9,894.00
350 - Management Services . . . . .	300.00
440 - Repairs . . . . .	4,059.00
450 - Rental. . . . .	3,780.00
520 - Insurance . . . . .	1,750.00
531 - Telephone . . . . .	2,900.00
532 - Postage . . . . .	1,800.00
540 - Advertising . . . . .	200.00
550 - Printing. . . . .	250.00
580 - Travel. . . . .	3,850.00
610 - Supplies. . . . .	3,200.00
620 - Banquet . . . . .	350.00
630 - Books . . . . .	150.00
640 - Periodicals . . . . .	25.00
650 - Electricity . . . . .	425.00
741 - Equipment - Additional. . . . .	9,600.00
751 - Furniture - Additional. . . . .	150.00
810 - Dues & Fees . . . . .	1,300.00
890 - Miscellaneous . . . . .	150.00
Total Expenditures. . . . .	\$138,426.00

Less Estimated Receipts (from above). . . . . 11,921.00

Amount to be shared by Districts. . . . . \$126,505.00

## DISTRIBUTION OF \$126,505.00 TO BE RAISED BY DISTRICTS

District	1984	Valuation	ADM			District	Staff*	Total
	Equalized		1985	Pupil	Combined			
	Valuation	Percent	Pupils	Percent	Percent			Share
Dummer	\$ 5,904,015	3.60%	0.0	0.00%	1.80%	\$ 2,099.00	\$ 0.00	\$ 2,099.00
Errol	12,095,179	7.38%	17.2	2.20%	4.79%	5,585.67	487.77	6,073.44
Gorham	88,415,041	53.94%	642.4	82.37%	68.15%	79,470.40	6,843.68	86,314.08
Milan	23,761,632	14.50%	120.3	15.43%	14.96%	17,445.00	1,506.86	18,951.86
Randolph	17,913,854	10.93%	0.0	0.00%	5.47%	6,378.62	560.99	6,939.61
Shelburne	<u>15,819,777</u>	<u>9.65%</u>	<u>0.0</u>	<u>0.00%</u>	<u>4.83%</u>	<u>5,632.31</u>	<u>494.70</u>	<u>6,127.01</u>
	\$163,909,498	100.00%	779.9	100.00%	100.00%	\$116,611.00	\$9,894.00	\$126,505.00

### \* COMPUTATION OF STAFF DEVELOPMENT

Errol	\$ 12,095,179	7.65%	17.2	2.20%	4.93%	\$ 487.77
Gorham	88,415,041	55.96%	642.4	82.37%	69.17%	6,843.68
Milan	23,761,632	15.04%	120.3	15.43%	15.23%	1,506.86
Randolph	17,913,854	11.34%	0.0	0.00%	5.67%	560.99
Shelburne	<u>15,819,777</u>	<u>10.01%</u>	<u>0.0</u>	<u>0.00%</u>	<u>5.00%</u>	<u>494.70</u>
	\$158,005,483	100.00%	779.9	100.00%	100.00%	\$ 9,894.00

BETTY GOSSELIN, Chairman

School Administrative Unit No. 20

November 25, 1985

# SCHOOL DISTRICT MEETING MILAN, NH March 11, 1985

The annual School District Meeting for the Town of Milan was held at the Milan Village School on Monday, March 11, 1985, at 7:30 in the evening. The meeting was called to order by Robert Vashaw, Moderator, with the reading of the Warrants.

ARTICLE 1: To determine the salaries of the truant officer, auditors, treasurer, moderator, and clerk.

A motion was made by Beverly Hawkins, seconded by Harris Nichols, that the salaries of the School District Officers be set as follows:

Treasurer . . . . .	\$125.00
Moderator . . . . .	15.00
Clerk . . . . .	15.00
Auditors . . . . .	2 @ 40.00 each
Truant Officer . . . . .	25.00
Census Takers . . . . .	100.00 each
Checklist Supervisors . 3 @	10.00 each
Ballot Clerks . . . . .	3 @ 10.00 each

Vote was affirmative and Article 1 passed.

ARTICLE 2: To hear the reports of agents, auditors, committees or officers heretofore chosen and pass any vote relating thereto.

A motion was made by Dean Stiles that the District vote to accept the reports of agents, auditors, committees and officers heretofore chosen as printed in the annual report. Motion was seconded by Olivia Caron and Article passed.

ARTICLE 3: Motion was made by Eric Bleicken, seconded by Paulette Frechette, that the District vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations or any federal or state agency and to expend same for such projects as it may designate. There was no discussion, motion carried and was passed.

ARTICLE 4: A motion was made by Glenn Gagne that the District vote to accept the provisions of Chapter 1, Chapter 11, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend same for such projects as it may designate. This motion was seconded by Donald Rich and voted in the affirmative.

ARTICLE 5: A motion was made by Harris Nichols and seconded by Ronald Hawkins, to raise the sum of \$479,736.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District. There was no discussion and Article 5 passed.

ARTICLE 6: To transact any other business that may legally come before the Meeting.

Under this Article, Janet Woodward, School Board Member, spoke regarding a rumor that the School Board plans to expand the school building, enlarge the gym, etc. She explained that the rumor is completely without foundation, mainly because the School Board, of itself, does not have the power to make any such plans. If, in the future, any consideration should be given to this matter, she did suggest that a study committee be named to look into it.

As there was no further business to come before the Meeting, the meeting was recessed until 1:00 p.m. Tuesday, March 12, 1985. Time: 7:48 p.m.

Ruth Sias  
School Clerk



**GENERAL FUND:  
STATEMENT OF EXPENDITURES-MIDDLE/JUNIOR HIGH  
For the Year Ended June 30, 1985**

Function	Acct. No.	300, 400				Total
		100 Salaries	200 Emp. Ben.	500 Purch. Services	600 Supplies	
INSTRUCTION	1000					
Regular Education Programs	1100			\$46,603.05		\$ 46,603.05
Special Education Programs	1200			3,323.20		3,323.20
BUSINESS	2500					
Pupil Transportation	2550			<u>12,828.50</u>	<u>\$ 1,975.90</u>	<u>14,804.40</u>
TOTAL				\$62,754.75	\$ 1,975.90	\$ 64,730.65

**GENERAL FUND:  
STATEMENT OF EXPENDITURES-HIGH  
For the Year Ended June 30, 1985**

Function	Acct. No.	300, 400				Total
		100 Salaries	200 Emp. Ben.	500 Purch. Services	600 Supplies	
INSTRUCTION	1000					
Regular Education Programs	1100			\$184,551.40		\$184,551.40
BUSINESS	2500					
Pupil Transportation	2550			<u>12,828.50</u>	<u>\$ 1,976.00</u>	<u>14,804.50</u>
TOTAL				\$197,379.90	\$ 1,976.00	\$199,355.90



**FINANCIAL REPORT**

of the  
Milan School District  
for the Year Ended  
June 30, 1985

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE  
Superintendent of Schools

JANET WOODWARD  
RONALD LEMOINE  
ARMAND CARON  
School Board

August 27, 1985



# BALANCE SHEET

## June 30, 1985

### ASSETS

Cash on Hand June 30, 1985. . . . .	\$8,500.36	
Dummer Gas Reimbursement. . . . .	993.62	
TOTAL ASSETS . . . . .		\$9,493.98

### LIABILITIES

Accounts Owed by District:		
Curriculum Association . . . . .	\$ 69.44	
Beckley Cardy. . . . .	59.65	
Documentary Photo Aids . . . . .	176.11	
Gosselin Plumbing. . . . .	200.00	
Exxon (May Gas). . . . .	792.89	
Exxon (June Gas) . . . . .	376.62	
Public Service Company . . . . .	298.59	
New England Telephone. . . . .	42.10	
TOTAL LIABILITIES. . . . .		<u>2,015.40</u>

BALANCE (Excess Assets over Liabilities). . . . . \$7,478.58

# REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal Year July 1, 1984 to June 30, 1985

Cash on Hand, July 1, 1984. . . . .	\$ 4,692.97
(Treasurer's Bank Balance)	
Received from Selectmen:	
Current Appropriation . . . . .	\$402,082.00
Revenue from State Sources. . . . .	48,668.08
Revenue from Federal Sources. . . . .	6,547.20
Received from Tuitions. . . . .	1,588.20
Received from all Other Sources*. . . . .	17,073.42
*Reduction from Expenditure \$708.54	
 TOTAL RECEIPTS . . . . .	 <u>475,958.90</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR. . . . .	\$480,651.87
LESS SCHOOL BOARD ORDERS PAID . . . . .	<u>472,151.51</u>
BALANCE ON HAND JUNE 30, 1985 . . . . .	\$ 8,500.36
(Treasurer's Bank Balance)	

PAULETTE FRECHETTE  
District Treasurer

August 28, 1985

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all respects.

ANN LEMOINE  
BEVERLY HAWKINS  
Auditors

August 28, 1985

## DETAILED STATEMENT OF RECEIPTS

Dummer School District, Gas . . . . .	\$ 1,146.16
State of New Hampshire, Lunch Sales . . . . .	7,070.00
Berlin City Bank, Interest. . . . .	3,999.30
Rubbermaid, Rebate. . . . .	4.00
Town of Milan, Appropriation. . . . .	402,082.00
State of New Hampshire, Road Toll . . . . .	1,292.13
Lunch Director, Lunch Sales . . . . .	10,400.50
State of New Hampshire, Sweepstakes . . . . .	4,346.22
Milan All Weather Riders, Rent. . . . .	25.00
State of New Hampshire, Special Education Aid . . . . .	8,468.88
State of New Hampshire, Building Aid. . . . .	1,819.56
Berlin District Court, Savard . . . . .	200.00
K. McCarthy, Sr., Tuition . . . . .	1,388.20
New Hampshire Municipal Trust, Dividend . . . . .	263.92
Amoskeag Bank & Trust, Dividend . . . . .	516.00
Milan-Dummer Cont. Fund, Rent . . . . .	10.00
State of New Hampshire, Foundation Aid. . . . .	31,913.29
State of New Hampshire, National Forest Reserve . . . . .	305.20
C. Waninger, Phone. . . . .	4.88
Berlin City Bank, Interest (Paid on note early) . . . . .	17.32
Union Mutual of VT, Lightning Damage, School. . . . .	306.00
Milton Bradley, Credit. . . . .	10.38
J. Quintal, Lost/Damaged Books. . . . .	17.50
Errol School District, Insurance - W. Kern. . . . .	235.00
Errol School District, Insurance - D. Gorham. . . . .	<u>117.46</u>
 TOTAL RECEIPTS DURING YEAR. . . . .	 \$475,958.90.

# REPORT OF DISTRICT TREASURER SCHOOL DISTRICT LUNCH PROGRAM

for the  
**Fiscal Year July 1, 1984 to June 30, 1985**

Cash on Hand July 1, 1984 . . . . .	\$ 2,617.59
(Treasurer's Bank Balance)	
Revenue from State Sources . . . . .	\$ 828.00
Revenue from Federal Sources . . . . .	8,300.00
Received from All Other Sources . . . . .	<u>10,672.98</u>
 TOTAL RECEIPTS . . . . .	 <u>19,800.98</u>
 TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR . . . . .	 \$22,418.57
 LESS SCHOOL BOARD ORDERS PAID . . . . .	 <u>18,290.50</u>
 BALANCE ON HAND JUNE 30, 1985 . . . . .	 \$ 4,128.07
(Treasurer's Bank Balance)	

August 28, 1985 PAULETTE FRECHETTE  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all respects.

August 28, 1985 ANN LEMOINE  
BEVERLY HAWKINS  
Auditors

## DETAILED STATEMENT OF RECEIPTS

School District Lunch Program

Berlin City Bank, Interest . . . . .	\$ 169.47
Milan School District, Transfer - Lunch Funds . . . . .	17,470.50
C.A.C.C.G., N.C. Senior Meals, Senior Meals . . . . .	2,058.00
New Hampshire Municipal Trust, Dividend . . . . .	<u>103.01</u>
 TOTAL RECEIPTS DURING YEAR . . . . .	 \$19,800.98

## **REPORT OF LUNCH DIRECTOR MILAN SCHOOL DISTRICT**

We started hot lunches as usual on the first day of school.

Participation started very good right at the beginning of the school year and has stayed at about the same average.

The twice a week Senior Meals Program is doing well and seems to be enjoyed a great deal by all the participants.

With the two programs combined, the school lunch program is going good and makes for enjoyable working conditions.

GRETA TURNER  
Hot Lunch Director

OLIVIA CARON  
Hot Lunch Assistant

# MILAN HOT LUNCH PROGRAM

## HOT LUNCH REPORT

September, 1984 - June, 1985

Number of days lunches were served - 176

LUNCHES SERVED:	Students . . . . .	13,040
	Adults . . . . .	<u>1,691</u>
	Total . . . . .	14,731

MILK SERVED:	Students . . . . .	10,812
	Adults . . . . .	<u>168</u>
	Total . . . . .	10,980

RECEIPTS:

Balance on Hand July 1, 1984 . . . . .	\$ 2,617.59
State of New Hampshire Lunch Reimbursements . . . . .	7,070.00
Lunch Sales . . . . .	10,400.50
Senior Meals Reimbursements . . . . .	2,058.00
NH Municipal Trust - Workmen's Comp - Refunded Overpayment . . . . .	103.01
Interest from Checking Account . . . . .	<u>169.47</u>
TOTAL RECEIPTS	\$22,418.57

PAYMENTS:

Labor . . . . .	\$ 8,923.90
Food and Supplies . . . . .	8,886.52
Office Supplies, Postage, etc. . . . .	66.86
Equipment Repairs and Utilities . . . . .	<u>413.22</u>
TOTAL PAYMENTS . . . . .	\$18,290.50

BALANCE ON HAND JUNE 30, 1985 . . . . .	\$ 4,128.07
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August 28, 1985

PAULETTE FRECHETTE  
District Treasurer

**BIRTHS REGISTERED IN THE TOWN OF MILAN, N.H.  
For the Year Ending December 31, 1985**

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name</u>	<u>Sex</u>	<u>Name of Parents</u>	<u>Birthplace of Parents</u>
01/12/85	Berlin, NH	Aaron C. Glenney	M	Christopher U. Glenney Judith Laura Posner	MA MA
01/13/85	Berlin, NH	Sarah L. Yacek	F	Wayne W. Yacek Sandra A. Holmes	CT CT
02/28/85	Lancaster, NH	Keith R. Lemelin	M	Claude R. Lemelin Barbara A. Chadwick	NH NH
03/03/85	Berlin, NH	Sheila A. Lancey	F	Albert W. Lancey Arlene P. Hartford	NH NH
03/27/85	Berlin, NH	Lily E. Finnigan-Allen Tess V. Finnigan-Allen	F F	Steven N. Finnigan-Allen Patricia Finnigan	Canada NH
05/02/85	Berlin, NH	Melissa M. Girard	F	Jeffrey S. Girard Ann-Marie Potter	NH NH
06/09/85	Berlin, NH	Shelley A. Jewett	F	Durward L. Jewett Cindy L. Glover	ME NH
07/06/85	Berlin, NH	Pamela L. Lancey	F	Warren A. Lancey Donna M. Turgeon	NH NH
07/12/85	Berlin, NH	Alissa J. Guimond	F	David A. Guimond Joyce H. Ackerman	MA MA

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name</u>	<u>Sex</u>	<u>Name of Parents</u>	<u>Birthplace of Parents</u>
07/18/85	Berlin, NH	Kirsten L. Stranger	F	James P. Stranger Mary L. Roberts	NH NH
09/03/85	Berlin, NH	Jamie Lee Hallee	F	Alain A. Hallee Beth T. Lopes	Canada MA
09/12/85	Berlin, NH	Meagan A. Glover	F	Dana O. Glover Dany J. Hallee	NH Canada
09/23/85	Lancaster, NH	Cassandra C. Devoid	F	Donald D. Devoid Melanie A. Hayes	NH ME
11/07/85	Berlin, NH	Mitchell J. Young	M	Jeffrey H. Young Joyce M. Hawkins	NH VA



# DEATHS REGISTERED IN THE TOWN OF MILAN, N.H. For the Year Ending December 31, 1985

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>Place of Birth</u>	<u>Occupation</u>	<u>Parents' Names</u>
11/04/83	Berlin, NH	Dominic Gemmiti	78	Italy	Paving and Construction	Elenterio Gemmiti Italia Schimurri
12/27/83	Berlin, NH	Robert A. Olivier	64	NH	Service Manager Auto Dealership	Emile Olivier Eliza Labossiere
03/23/84	Berlin, NH	Albert E. Wheeler	73	NH	Brown Company	Joseph Wheeler Bessie Hagar
04/02/84	Berlin, NH	Edith E. Dube	60	IL	Converse Rubber	Emil Weiss Eleanor Greschner
07/14/84	Hanover, NH	Anne Louise Johnson	52	NH	NHDES	Ira LaRocque Imelda Choquette
09/07/85	Berlin, NH	Elizabeth D. Lorry	73	NY	Housewife	Ameddie DeRosier Dazey Cantrel
09/23/85	Milan, NH	Noel F. Dube	61	NH	Brown Company	Josephat Dube Augustina Bergeron
11/22/85	Milan, NH	Elaine M. Doucette	37	NH	Public Service of NH	Norman Doucette Rita Arsenault

# MARRIAGES REGISTERED IN THE TOWN OF MILAN, N.H. For the Year Ending December 31, 1985

<u>Date of Marriage</u>	<u>Name &amp; Surname of Groom &amp; Bride</u>	<u>Birthplace of Each</u>	<u>Name of Parents</u>	<u>Birthplace of Parents</u>	<u>Name, Residence &amp; Official Station of Officiant</u>
02/07/85	Donald D. Devoid Melanie A. Hayes	NH ME	Richard Devoid Lena Dufresne Warren Hayes Nina Pierce	NH NH NH ME	Charles W. Davis, Minister Milan, NH
02/16/85	David A. Theriault Vickie L. Dale	NH NH	Armand J. Theriault Theresa Caron George Dale Rita Lapointe	NH NH NH NH	Rev. Raymond E. Gagnon, Catholic Priest, Berlin, NH
05/05/85	Richard S. Woodmancy Coni A. Lopes	CT MA	Richard Woodmancy Eleanor McGaw Robert Lopes Arlene Landry	CT CT MA MA	Rev. Robert W. "Kaiser" Hershberger, Manchester, CT
07/27/85	Douglas R. Gernhard Jennifer L. Tankard	NH NH	Frederick G. Gernhard Irene D. Pushee Clifford Tankard Emily Johnson	CT NH NH NH	Alan F. Schaffmeyer, Pastor, St. Paul's Lutheran Church Berlin, NH
08/10/85	Robert J. Allen, Jr. Mary M. Watson	NH NH	Robert Allen, Sr. Annette Biron Jefferson Watson Cecelia Sheridan	Canada Canada NY NH	Laurie A. Carrier, Justice of the Peace Berlin, NH
09/14/85	Russell E. Vitko Tracy L. Ball	NH NH	Joseph Vitko Jean Russell Harold Ball Betty Holloway	CT CT NH VT	Harris W. Nichols Justice of the Peace Milan, NH



