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ANNUAL REPORTS



TOWN OF
MADISON
NEW HAMPSHIRE
1986

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PHONE NUMBERS:

**For Septic Permit.....367-4332
or 4622**

For Driveway Permit. 367-4332

For Pistol Permit 367-4332

Town Clerk/

Tax Collector.....367-9931

**For Building Permit ..367-4332
or 4622**

—EMERGENCY TELEPHONE— —NUMBERS—

**FIRE, RESCUE, POLICE
OR AMBULANCE**

539-2261/2262/2263

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Madison, N. H.

YEAR ENDING

December 31, 1986

TABLE OF CONTENTS

Town Officers 2
 Minutes of Town Meeting-March 11, 1986 4
 Tentative Warrant11
 Budget of Town17
 Summary Inventory of Valuation21
 Statement of Appropriations & Taxes Assessed.....25
 Comparative Statement of Appropriations
 & Expenditures..... 31
 Financial Report 33
 Town Clerk's Report48
 Marriages50
 Births52
 Deaths53
 Tax Collector's Report54
 Treasurer's Report60
 Selectmen's Report63
 Town & School Library Report75
 Police Report77
 Conservation Commission Report78
 Silver Lake Lay Monitoring Program Report79
 Trust Funds Report80
 Auditor's Status Report82

MADISON SCHOOL DISTRICT

School Officers83
 Warrants84
 Superintendent's Report90
 Principal's Report91
 Area Planning Committee Report92
 Regional Enrollment Area Plan93
 School Master Plan97
 Report of School District Treasurer98
 School Lunch Financial Report101
 School District Proposed Salaries102
 Revenue Items104
 Budget Comparison105
 Budget106
 High School Per Pupil Cost116
 Accountants & Auditors Report117
 SAU No. 9 Budget118
 District Shares122
 Enrollment Statistics123

TOWN OFFICERS

MODERATOR

John A. Zemla - 1988

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 1988

TOWN TREASURER

Richard J. Matthews - 1987

SELECTMEN

Henry S. Hubbell - 1987 John F. Sherwood - 1988

Bruce E. Brooks - 1989

SUPERVISORS OF CHECKLIST

Edith W. Furnbach - 1988 Norma Jones - 1990

Franna Hamel - 1992

HIGHWAY AGENT

Rodney A. Lyman

TRUSTEES OF TRUST FUNDS

William Hayes - 1987 Leland S. Drew - 1988

Henry N. Forrest - 1989

LIBRARIAN

Carolyn R. Busell

TRUSTEES OF LIBRARY

Virginia Currier - 1987 Philip Renner - 1987

Robert Dannies - 1988 Pamela Thayer - 1988

Charlotte Hill - 1989 Robin Meyerkoph - 1989

AUDITOR

David A. Dempsey

FIRE COMMISSIONERS

Leland S. Drew - 1987 Carl W. Arnold - 1988

David C. Lyman - 1989

OLD HOME WEEK COMMITTEE

Mary Holmes - 1987 Rebecca Beaulieu - 1988

Collin Beaulieu - 1989

BUDGET COMMITTEE

David Cluff - 1987 Harley Blaisdell - 1987
Percy Hill - 1988 Martin Furnbach - 1988
Kathleen Cummings - 1989 John Mallar - 1989

PLANNING & ZONING

Martin Furnbach, Sr, Chairman - 1988
Quentin Dearman - 1987 Lawrence Simmelink - 1987
Warren J. Virgin - 1988 Richard Eldridge - 1989
Mary Demeritt - 1989
Henry S. Hubbell - Selectmen's Representative

RECREATION COMMITTEE

Christopher Martin - 1987 Henry Forrest - 1987
Richard Matthews - 1987 David Chase - 1987
Gregory King - 1987

CONSERVATION COMMISSION

Mildred Frost - 1987 Alfred Lavigne - 1987
Thomas O. Currier - 1988 J. Roland Lyman - 1989
Richard Hocking, Chairman - 1989
John F. Sherwood - Selectmen's Representative

POLICE

Malcolm J. MacDonald

HEALTH OFFICER

Dr. David Riss

SEPTIC INSPECTOR

Robert M. Chick

CIVIL DEFENSE DIRECTOR

Carl W. Arnold

TOWN FOREST FIRE WARDEN

Robert Colcord, Sr.

DEPUTY WARDENS

Jon Bagley Donald Colcord
John Colcord Jesse Shackford, III

MADISON FIRE DEPARTMENT

John Colcord, Fire Chief

Joseph Viana , Assistant Fire Chief

Steven Porter, Madison Rescue Squad

MINUTES OF THE MADISON TOWN MEETING MARCH 11, 1986

IRENE HOLBROOK WITNESSED THE EMPTY BALLOT BOXES BEFORE MEETING WAS CONVENED.

MODERATOR JOHN A. ZEMLA OPENED THE MEETING AT 9:08 A.M. AND THE POLLS WERE DECLARED OPEN UNTIL 6:00 P.M.

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR. THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

SELECTMAN FOR THREE YEARS	BRUCE E. BROOKS
SUPERVISOR OF THE CHECKLIST FOR SIX YEARS	FRANNA HAMEL
LIBRARY TRUSTEE FOR THREE YEARS	CHARLOTTE H. HILL ROBIN MEYERKOPF
TRUSTEE OF TRUST FUNDS FOR THREE YEARS	HENRY FORREST
BUDGET COMMITTEE FOR THREE YEARS	KATHLEEN S. CUMMINGS JOHN L. MALLAR
MODERATOR FOR TWO YEARS	JOHN A. ZEMLA
FIRE COMMISSIONER FOR THREE YEARS	DAVID C. LYMAN
TOWN AUDITOR FOR ONE YEAR	DAVID A. DEMPSEY
OLD HOME WEEK COMMITTEE FOR THREE YEARS	COLLIN BEAULIEU MIKELL BEYERLE

ALL ELECTED OFFICERS PRESENT WERE SWORN IN BY MARGERY MEADER, TOWN CLERK MARCH 15, 1986 - TOWN MEETING RECONVENED AT 9:00 A.M. AT THE FIRE STATION IN MADISON.

Article 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

SO VOTED:

Dick Matthews made a motion to go the items pertaining to the town employees wages and increase them from 5% to 10%. Seconded - Russell Jones

Mr. Cooper suggested that they put a figure in the contingency fund to cover this so Dick amended his motion to read: Go to item 10 on contingency fund and put a figure of \$7000.00 in that fund to be used solely for the purpose of increasing the town employees salaries and benefits from 5% to 10%. Seconded - Russell Jones
Motion as amended was So Voted

Town Officers Salary (moved by Randy Cooper, seconded by Dick Matthews)	\$ 13,300.00
Town Officers' Expenses (moved by Dick Matthews, seconded by John Mallar)	30,000.00
Election & Registration Expenses (moved by Martin Furnbach seconded by Percy Hill)	2,500.00
General Government Building Expenses (moved by Dick Matthews seconded by John Mallar)	9,500.00
Planning Board Expenses (moved by Charlotte Hill, seconded by Carl Arnold)	700.00
Legal Expenses (moved by John Mallar, seconded by Carl Arnold)	8,000.00
Contingency Fund	

Mr. Hubbell brought up the subject of the Chick Water System and the fact that Mr. Cooper was in negotiations with Mr. Kitchen to establish a price. The Selectmen recommended that \$3500.00 be allocated for the purchase of the system, and \$2000.00 for 1 years maintenance of it.

Randy Cooper made a motion to increase the figure in the contingency fund from \$7000.00 to \$12,500.00 to cover this. Seconded by George Smith.

A discussion followed of which the general opinion was why should the town get involved with the water system and raise money to purchase it. Mr. Cooper explained that the amount of money raised today would be amortized by those using the system.

After a voice vote a show of hands was requested.

36 in favor	34 against	
Contingency Fund		12,500.00
Auto Permits (moved by Dick Matthews, seconded by John Mallar)		2,500.00
Dog License Fees (moved by Carl Arnold, seconded by Charlotte Hill)		100.00
Eastern Slope Regional Airport (moved to pass over - Edward Lyman, seconded John Mallar)		
Lay Monitoring Program-Silver Lake (moved by Jesse Shackford, seconded by Lawrence Simmilink)		500.00
Police Department (moved by Jesse Shackford, seconded by Dick Matthews)		23,480.00
Fire Department (moved by Jesse Shackford, seconded by Carl Arnold)		23,900.00

SO VOTED:

Fire Dept. Member Reimbursement (moved by Jon Bagley, seconded by
Jesse Shackford) \$ 1,400.00
Jon Bagley amended the figure of \$1500.00 to \$1400.00 as they did
not have the exact figure when this was put in the warrant
Fire Warden's Expenses (moved by Jesse Shackford, seconded by
Carl Arnold) 500.00
Building/Sewer Inspections (moved by Dick Matthews, seconded
by Martin Furnbach) 2,000.00
Highway Maintenance-Summer & Winter (moved by Charlotte Hill
seconded by Carl Arnold) 85,120.00
A discussion followed as to the condition of the East Madison
Road. The Selectmen explained it had not been finished due to the
lack of money. Julie Smith offered to give the town $\frac{1}{4}$ of an acre to
cut off the corner by Maple Grove Road. It was suggested that perhaps
the Selectmen should look into this offer.
Malcolm MacDonald suggested we appropriate money to buy salt to cover
the East Madison Road and other back roads on dangerous sections in
winter.
Randy Cooper added a footnote to the Highway Maintenance
"Use of salt on East Madison Road, Tasker Hill Road, and such other
intersections as the Selectmen, Road Agent, and Police Chief, with
discretion, deem necessary for safety"
General Highway Department Expenses (moved by Percy Hill, seconded
by Carl Arnold) 25,000.00
Highway Block Grant (moved by Dick Matthews, seconded by
Carl Arnold) 32,744.00
Street Lighting (moved by Eddie Lyman, seconded by Charlotte
Hill) 5,100.00
Ten Year Highway Master Plan (Lead Mine Road) (moved by Henry
Forrest, seconded by John Mallar) 35,000.00
Bruce Brooks indicated that it was their intention to upgrade
drainage on the town roads, keep all the culverts clean to prevent
a wash out and to maintain the shoulders, which would be a longer
process to have a shoulder line on dirt roads. This would all be
incorporated into the program when the money was raised.
He also explained it was their intention to hold a hearing on the
cutting of trees on the Lead Mine Road and at that time they would
give information on the extent of repairs on that road.
Tarring (moved by Carl Arnold, seconded by John Mallar) 14,000.00
Solid Waste Disposal Site (Town Dump) (moved by Jesse
Shackford, seconded by Henry Forrest) 35,000.00

Bruce Brooks explained that the reason for transporting the
garbage is because the State threatened to close the dump otherwise.
He also explained that the Selectmen had to submit to the State
a closure plan for the open face dump over the bank, so this will
no longer exist. The new land acquired from Eddie Lyman will be
opened up for possibly stumps dump and for gravel.
Tom Currier suggested it was important to pursue the methods of
disposal in the future.

A recess was called from 10:58 AM to 11:04 AM

Animal Control (moved by Bruce Chamberlain, seconded by
Jesse Shackford) 300.00
Vital Statistics (moved by Bruce Chamberlain, seconded by
Jesse Shackford) 250.00
General Assistance (welfare) (moved by Bruce Chamberlain,
seconded by Dick Matthews) 5,000.00
Hospitals and Ambulances - Bruce Brooks made a motion to
go to Article 28 and then to 29. Seconded by Henry Hubbell
So Voted

Article 28. To see if the Town will vote to raise and appropriate
the sum of \$1100.00 for the 1986 Capital Budget of the Memorial Hospital
and \$1000.00 to help defray operating expenses at Huggins Hospital.
A total of \$2100.00. Moved by Percy Hill, seconded by John Mallar

It was explained the money in articles 28 and 29 was also included
in the line item budget by mistake.

Article 28 So Voted

Article 29. To see if the Town will vote to raise and appropriate
the sum of \$7003.00 for the continuation of ambulance service between
the Town of Madison and Lord's Ambulance Service. Moved by Eddie Lyman,
seconded by Lee Drew

A discussion followed. Concern was expressed whether it was necessary
to pay Mr. Lord this amount of money. Mr. Cooper suggested it might
be feasible to contact the other towns and approach Mr. Lord as a group.

Article 29 so Voted

Hospitals and Ambulances - Bruce made a motion to amend the figure under the line items to 0. Seconded by Julie Smith

So Voted

Old Age Assistance (moved by Charlotte Hill, seconded by John Mallar) \$ 25.00

Aid to Disabled (moved by Charlotte Hill, seconded by Jesse Shackford) 100.00

Library Expenses (moved by Randy Cooper, seconded by Wm. Vallette) 7,805.00

Henry Forrest asked that next year an article be put in the town warrant requesting the Library Trustees to withdraw money from the Gould Fund for the Library.

Parks & Recreation (moved by Dick Matthews, seconded by Martin Furnbach) 10,450.00

Patriotic Expenses (moved by Charlotte Hill, seconded by Henry Forrest) 300.00

Conservation Program (moved by Martin Furnbach, seconded by Wm. Vallette) 100.00

Principal-Long Term Notes/Bonds (moved by Dick Matthews, seconded by Bob Chick) 14,951.06

Interest Expense-Long Term Notes/Bonds (moved by Dick Matthews, seconded by Charlotte Hill) 12,901.88

Interest Expense-Tax Anticipation Notes (moved by Jesse Shackford, seconded by Wm. Vallette) 10,000.00

Payments to Capital Reserve Funds: New Equipment-Highway (moved by Percy Hill, seconded by David Cluff) 20,000.00

Julie Smith made a motion to move to article 8, seconded by Jesse Shackford) So Voted

Article 8. To see if the Town will vote to raise and appropriate \$38,500 for the purchase of a 1986 GMC 7000 149" W.B. 84" C.A. dump truck and to authorize the Selectmen of the Town to withdraw from the Highway Equipment Capital Reserve Fund to pay for same.

Moved by Bob Chick, seconded by Julie Smith

It was felt that this was too much money for the above described truck.

Jimmy Shackford made a motion to amend the above to read: To see if the Town will vote to raise \$27,000 for the purchase of a 1986 dump truck and plow frame, 149" W.B. 84" C.A. or equivalent and to authorize the Selectmen of the Town to withdraw from the Highway Equipment Capital Reserve Fund to pay for same. seconded by David Cluff. So Voted

Article 8 So Voted as amended

Payments to Capital Reserve Funds: Conservation Commission (moved by Henry Forrest, seconded by Wm. Vallette) 500.00

Bruce Brooks made a motion to recess for lunch

Recessed from 12:14 PM to 1:00 PM.

Payments to Capital Reserve Funds: New Equipment-Police Cruiser (moved by Martin Furnbach, seconded by John Mallar) 3,000.00

Municipal Water Dept. (moved by Julie Smith, seconded by Bob Chick) 300.00

FICA, Retirement & Pension Contributions - the necessary amount was moved by Bob Chick, seconded by Martin Furnbach)

Insurance (including BC/BS) (moved by Jim Shackford, seconded by George Smith) 21,000.00

Unemployment Compensation (moved by Jesse Shackford, seconded by George Smith) 500.00

Town Lines (moved by George Smith, seconded by Jim Shackford) 500.00

Tax Map Update (moved by John Mallar, seconded by Percy Hill) 1,000.00

Necessary amount for County Taxes so voted

Necessary amount for School Taxes so voted

Necessary amount for Precinct Taxes so voted

Dick Matthews indicated that he had already figured the increase in the FICA covering the extra 5% increase in town employees wages and it was included in the \$7000 figure in the contingency fund

The original figure for FICA, Retirement & Pension Contributions was voted on (moved by Dick Matthews, seconded by Jesse Shackford) 13,340.00

The Total Line Budget (moved by Randy Cooper, seconded by George Smith) 485,966.94

Due to an error in addition the correct total line budget figure should be \$485,166.94

Article 3. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum, or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year. Moved by Eddie Lyman, seconded by David Clough
So Voted

Article 4. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year. Moved by Henry Forrest, seconded by Evelyn McKinnon.
Defeated

Article 5. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the account of the taxpayer for the same.
Moved by John Mallar, seconded by Jesse Shackford
So Voted

Article 6. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the Town, to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. Abutters to be contacted first before any real estate is sold. Moved by Martin Furnbach, seconded by John Mallar

A long discussion followed of which it was felt that any unbuildable lots might be sold privately to get them back on the tax books

Randy Cooper amended the above to add "in the case of lots not currently conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter, to be annexed to the abutter's land, never to be subdivided again." Seconded by Tom Currier
So Voted

Article 6 So Voted as amended

Tom Currier added a footnote to request the Selectmen solicit input of proposed land for sale from the Conservation Commission.

Article 7. To see if the Town will vote to authorize the Selectmen to allocate for the highway maintenance \$23,203.46 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 and to authorize the Selectmen of the Town to withdraw the same. Moved by John Mallar, seconded by Jim Shackford
Bruce Brooks indicated that some of the money would be used on the Mooney Hill Bridge and also the Mason School & Bickford Road Bridge if there was enough money. The rest would go to defray maintenance expenses.

There was also a discussion regarding the road by the Scrub Oak Scramblers Club. The Selectmen expressed concern about blasting due to the potential damage.

Jesse Shackford stated that with the amount of money raised for highway maintenance and whereby the Selectmen had taken the responsibility for the maintenance that the Selectmen should look into a way of getting back on a normal maintenance program, and to make sure that the things that hadn't been done be taken care of.

Article 7 So Voted

Article 9. To see if the Town will vote to authorize for, accept, and expend such Federal, State or other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b. Moved by Wm. Vallette, seconded by Charlotte Hill
So Voted

Article 10. To see if the Town will instruct the Selectmen to charge the Planning Board to study and devise a Master Plan which is concerned with the future growth of Madison. Such a plan, if feasible, will be presented to the townspeople for vote at the March, 1987 Town Meeting. Petition signed by Percy Hill and others. Moved by Percy Hill, seconded by John Mallar

A discussion followed regarding the Planning Board and how much authority they had

Percy Hill made an amendment to change the wording of Article 10 to include "study, devise and adopt a Master Plan. Such a plan and program for implementation will be presented to the townspeople for vote at the March, 1987 Town Meeting. seconded by John Mallar So Voted

Article 10. To see if the Town will instruct the Selectmen to charge the Planning Board to study, devise and adopt a Master Plan which is concerned with the future growth of Madison. Such a plan and program for implementation will be presented to the townspeople for vote at the March, 1987 Town Meeting. So Voted as amended

Article 11. To see if the Town will authorize the Conservation Commission to withdraw from the Conservation Fund up to \$4,000.00 plus interest to conserve natural areas and open space for the Town.
Moved by Charlotte Hill, seconded by Percy Hill
So Voted

Article 12. To see if the Town will vote to raise and appropriate the sum of \$1,000 to cause any taking dealing with the expansion of Danforth Lane, so-called, to be changed such that the westerlymost bound of the proposed taking running from property of Brady in a southerly direction to property of Evans would remain the same with any land to be taken in said location to be taken from property of Marion Weston and Arthur Warner thereby adjusting in an easterly direction the boundaries of the earlier proposed taking such that the westerly edge of the new right-of-way roadway to be created will be the westerly edge of the existing point between a point adjacent to the well on the Brady lot to a point adjacent to the trailer house on the Evans lot, being an approximate distance of 1,000 feet, the effect of this proposal being to delete any taking of land of property owners on the westerly side between said locations on said roadway which certain owners object to as it will affect their values and use of their property, the owners of the easterly portion of Danforth Lane affected in said area not objecting to the same. Petition signed by Marion Weston, Bruce Jones and others. Moved by Russell Jones, seconded by Franklin Jones

Bruce Brooks amended the above figure to \$4,500.00. Seconded by John Sherwood So Voted

Bruce explained that \$1900 would be spent for land damages, \$600 for a surveyor and \$2000 for legal expenses. He explained that the Selectmen were against this article as this road was laid out last year as authorized.

A hand vote was taken 17 - Yes 38 - No
Article 12 was defeated

Article 13. To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1, 1986. Moved by Jesse Shackford, seconded by Charlotte Hill
So Voted

Article 14. To see if the Town will adopt as a Town Ordinance or By-Law the proposed Sign Ordinance. Moved by Percy Hill, seconded by Julie Smith
So Voted

Recess called from 3:22 PM to 3:27 PM

Article 15. To see if the Town will ratify the acceptance of the deed from the Nature Conservancy (Mudd Foundation) to the Town (Conservation Commission) of the Cedar Swamp, so-called. Moved by Charlotte Hill seconded by Henry Forrest

Mr. Cooper indicated that the Town had to vote on this to make it legal as inferred in article 45 of last year's Town Meeting.
So Voted

Article 16. To see if the Town will authorize the Selectmen to reach a settlement with the Kennett Corporation including an exchange of deeds for portions of the tract of land southwest of Ledge Pond.
Moved by Randy Cooper, seconded by Lorraine Cormack
So Voted

Article 17. To see if the Town will authorize the Selectmen to promulgate rules and regulations regarding use and conduct at town beaches. Moved by Henry Forrest, seconded by Jim Shackford

Mr. Simmelink indicated that the Silver Lake Assoc. had looked into this and suggested to the Selectmen that they post signs covering the conduct at the beaches and that the police enforce it.

Henry Forrest recommended a committee be selected by the Selectmen to come up with some regulations.

Mr. Cooper indicated that a public hearing would have to be held so that the town's people could give their input as to what should be regulated. He would then put together the correct form of language to be used so that the police could enforce it.

Article 17 So Voted

Article 18. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the town of Madison, N.H. and State of New Hampshire; and to call upon the Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. The record of the vote on this article shall be transmitted to the Governor of New Hampshire, the New Hampshire Congressional Delegation, and to the President of the United States. Petition signed by Larry Johnson, Diane Johnson and others. Moved by Laraine Cormack, seconded by Jim Shackford

Phil Renner made a motion to delete the words "transportation and production" from the article. Seconded by Jesse Shackford

A hand vote was taken 23 - Yes 24 - No Motion was defeated

A hand vote was taken on Article 18

28 - Yes 26 - No

Article 18 was So Voted

Article 19. To see if the Town will vote to raise and appropriate the sum of \$245.43 to the Lakes Region Association for the purpose of Publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region. Moved by Tom Currier, seconded by Susan Forrest.

Defeated

Article 20. To see if the Town of Madison will vote to raise and appropriate the sum of \$2,073.60 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the town of Madison. Signed by Linda Haver, Margery MacDonald and others. Moved by Charlotte Hill, seconded by Laraine Cormack

So Voted

Article 21. To see if the Town of Madison will vote to raise and appropriate the sum of \$1100.00 to assist the Advocates for Special People. This will be used to provide a recreation program for a special needs child that lives in the Town of Madison. Agreeable to a petition signed by Karen Nichols, Stephen McKinney and others. Moved by Henry Forrest, seconded by Laraine Cormack

So Voted

Article 22. To see if the Town will raise and appropriate the sum of \$1245.00 to assist the Carroll County Mental Health Service. Signed by Carolyn Lucet, Kate Walker and others. Moved by Laraine Cormack, seconded by Carolyn Lucet

So Voted

Article 23. To see if the Town will raise and appropriate the sum of \$600.00 to assist the Carroll County Family Planning and Prenatal Program (Family Health Center). Petition signed by Carolyn Lucet and others. Moved by Laraine Cormack, seconded by Charlotte Hill

So Voted

Article 24. To see if the Town will vote to raise and appropriate the sum of \$250.00 in support of Carroll County Against Domestic Violence & Rape. Petition signed by Laraine Cormack, Marie Blauvelt and others. Moved by Henry Forrest, seconded by Evelyn McKinnon

So Voted

Article 25. To see if the Town will vote to raise and appropriate the sum of \$250.00 for support of the Community Action Outreach Program. Agreeable to a petition signed by Patricia Shackford, William Harmon and others. Moved by Laraine Cormack, seconded by Henry Forrest

So Voted

Article 26. To see if the Town will vote to raise and appropriate the sum of \$1880.00 for the support of the Children and Youth Project of Mt. Washington Valley. Moved by Laraine Cormack, seconded by Henry Forrest.

Because the above amount was in error, Henry Hubbell amended the amount to \$1046.00 seconded by Bruce Brooks
So Voted as amended

Article 27. To see if the Town will vote to raise and appropriate \$1200.00 for support of the Gibson Center for Senior Services and \$300.00 for the Gibson Center Meals Program. Total of \$1500.00. Agreeable to a petition signed by Raymond Stineford and others. Moved by Laraine Cormack, seconded by Carolyn Busell
So Voted

Mr. Cooper suggested that next year a letter be sent to whoever petitions any of the foregoing articles, requesting their presence at the town meeting to speak on the subject or it will not be passed. Percy Hill suggested that next year they put a ceiling on all these projects and proportionate it within this ceiling.
Article 27 So Voted

Article 30. Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.00. Moved by Percy Hill, seconded by John Mallar
It was felt that this would be discriminating against other handi-capped persons.
Article 30 was Defeated

Article 32. To see if the Town will vote to accept a deed from Bruce S. & Millie M. Thomas for Oak Hill Road, so-called, per plan recorded at Carroll County Registry of Deeds, Ossipee, New Hampshire Book 79-Page 5 and Book 79-Page 6. Moved by Jim Shackford, seconded by Laraine Cormack.
So Voted

Article 31. To transact any other business as may legally come before the meeting.
Martin Furnbach made a motion to see if the town will vote to accept a deed from Clifford Ward Jr. for the Danforth Lane Subdivision Road way so called subject to right of inspection by the Selectmen. Seconded by Randy Cooper
A hand vote was taken 28 - Yes 21 - No So Voted
Randy Cooper made a motion to reconsider Article 32 for the purpose of amending it to allow the Selectmen a right of inspection prior to accepting deed. Seconded by Julie Smith So Voted

Article 32 So Voted as amended

John Sherwood made a motion that we ratify a three year contract between the Town of Madison and Lord's Ambulance Service. Moved by John Mallar, seconded by Laraine Cormack
Randy Cooper moved to amend the above motion to issue a letter of content to Lord's Ambulance Service to continue with his service for a minimum of three years subject to town approval at the annual Town Meeting. So Voted

Motion was made and seconded to adjourn at 5:22 P.M.

Total Votes cast at the election 237
Total number of voters on checklist 793

A TRUE COPY OF THE MINUTES ATTEST:

MARCH 15, 1986


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Fire Station Building in said Madison on Tuesday, March 10, 1987 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 6:00 PM to act upon Articles 1 and 2, with the meeting to reconvene at nine o'clock in the forenoon on Saturday, March 14, 1987 at the Fire Station Building in Madison to act upon the remaining Articles:

1. To choose all necessary officers for the ensuing year.
2. To see if the Town will vote to adopt the Zoning Ordinance as proposed by the Planning Board. To be voted on by ballot.
3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for same as follows:

Town Officers' Salaries
Town Office Expenses
Election & Registration Expenses
General Government Building Expenses
Planning & Zoning Expenses
Legal Expenses
Police Department Expenses
Fire Department Expenses
Building & Septic Inspections
Highway Maintenance - Winter/Summer
General Highway Department Expenses
Highway Block Grant
Street Lighting
Ten Year Highway Master Plan
Tarring (or resurfacing)
Solid Waste Disposal Site
Hospitals and Ambulance
Animal Control
Vital Statistics
General Assistance (welfare)
Old Age Assistance
Aid to Disabled
Library Expenses
Parks & Recreation Expenses
Patriotic Purposes
Conservation Commission
Principal/Long Term Notes/Bonds
Interest Expense/Long Term Notes/Bonds

Payments to Capital Reserve Funds:

Conservation Commission (acquisition of land)
Highway Department (truck)
Police Department (cruiser)
Fire Department (fire truck)
Municipal Water Department
FICA, Retirement & Pension Contributions
Insurance (including BC/BS)
Unemployment Compensation
Necessary amount for County Taxes
Necessary amount for School Taxes
Necessary amount for Precinct Taxes

4. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum, or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.
5. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.
6. To see if the Town will authorize the Tax Collector as needed to collect pre-paid taxes, deliver the same to the Treasurer, and credit the amount of the taxpayer for same.
7. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, any real estate in the Town, to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, or to a party who has succeeded to the title of the former owner, in which case, private sale may be utilized. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. Abutters to be contacted first before any real estate is sold. In the case of lots not currently conforming to minimum lot size by current standards, a private sale may be utilized to sell to an abutter to be annexed to the abutter's land, never to be subdivided again.
8. To see if the Town will vote to authorize for, accept, and expend such Federal, State and other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.

9. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in the amounts indicated herewith, or take any other action hereon:
 - Reconstruction of Orchard Road\$6,488
 - Road resurfacing (tarring).....\$35,000

10. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in the amounts indicated herewith or take any other action hereon:
 - Town Highway Maintenance \$41,488

11. To see if the Town will vote to raise and appropriate the sum of \$27,754 for the purchase of a 1986 John Deere backhoe Model 310B and drott bucket and authorize the Selectmen of the Town to withdraw \$27,754 from the Highway Department Capital Reserve Fund to pay for same.

12. To see if the Town will vote to raise and appropriate \$82,900 for the purchase of a PAK-MOR 25 yard high Compaction Rear Loading Body and MAC Truck Chassis Model DM686S; to determine whether \$60,000 of said appropriation shall be raised by the issuance or sale of bonds or notes on the credit of the Town of Madison in accordance with the provisions of NHRSA Chapter 33, as amended; to authorize the Selectmen for the Town to determine the time and place of payment of principal and interest, the provisions for the sale of notes and/or bonds, to determine all other matters in connection with this article, or to take any other action relative thereto.

13. To see if the Town will vote to raise and appropriate the sum of \$114,000 to rebuild East Madison Road from the junction of the Lead Mine Road easterly to the intersection of Maple Grove Road.

14. To see if the Town will advise the Selectmen to promulgate rules and regulations regarding closing the East Madison Road to through trucks weighing in excess of ten tons gross weight in accordance with petition signed by Quentin Dearman et al.

15. To see if the Town will authorize the Selectmen to promulgate rules and regulations regarding the use and conduct of ice fishermen at Town beaches and launching ramp during the ice fishing season in accordance with a petition signed by Lawrence Simmelink et al.

16. To see if the Town will vote to have the auditor for the Town of Madison appointed by the Selectmen rather than elected.

17. To see if the Town will vote pursuant to RSA 673:2 (II)(b) to have the Planning Board members of the Town elected rather than appointed by the Selectmen.
18. To see if the Town of Madison will vote to change the present position of Road Agent from an appointment by the Selectmen to a vote by the people for a term of one year. Petition signed by Edward Bickford et al.
19. To see if the Town will vote to accept a deed from Northern Land Traders, Inc. for Forest Road Extension so-called, per plan recorded at Carroll County Registry of Deeds, Ossipee, N.H. Book 79, Pages 3 and 4.
20. To see if the Town will vote to accept a deed from Ridgeview Knoll Partnership Owners Association for Ridgeview Road so-called, off Tasker Hill, per plan recorded at Carroll County Registry of Deeds, Ossipee, N.H. Book 92, Page 80.
21. To see if the Town will vote to amend the Board of Selectmen's Regulations 1979-1 concerning "Private Sewage Disposal"
 - 1) to permit any and all repairs to existing private sewage disposal (septic) systems under the guidelines adopted by the State of New Hampshire Water Supply and Pollution Control Commission in January, 1987 except for the replacement of leaching areas, that is, dry wells or leach trenches or fields, which have failed due to clogging of the soil, such replacement requiring application to N.H. Water Supply and Pollution Control Commission;
 - 2) to require application to the Town Building Inspector for all repairs along with the Town permit fee of \$20.00 and a copy of the Repair Questionnaire and Location Sketch which will be required by the State, said documents to be kept on file with other septic system approvals. Petition signed by Russell Lanoie et al.
22. To see if the Town will vote to raise and appropriate \$4,000 to provide summer and winter maintenance to Eidelweiss Drive.
23. To see if the Town will discontinue and abandon Oak Hill Road as it runs from Route 113 to Allard Hill Road. (By petition of Marc Ohlson et al.)
24. To see if the Town will vote to raise and appropriate the sum of \$245.43 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region.

25. To see if the Town will vote to raise and appropriate the sum of \$750 to assist the Carroll County Family Planning and Prenatal Program (Family Health Center). Petition signed by Carolyn Lucet et al.
26. To see if the Town will vote to raise and appropriate the sum of \$275 for support of the Community Action Outreach Program.
27. To see if the Town will vote to raise and appropriate the sum of \$1,300 for the support of the Children and Youth Project of Mt. Washington Valley. Petition signed by Linda Vienneau et al.
28. To see if the Town will vote to raise and appropriate the sum of \$1200 for Gibson Center for Senior Services and \$300 for Gibson Center Meals Program. Total \$1500.
29. To see if the Town will vote to raise and appropriate the sum of \$653.40 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Madison. Petition signed by Audrey Epstein et al.
30. To see if the Town will vote to raise and appropriate the sum of \$250 in support of Carroll County Against Domestic Violence & Rape. Petition signed by Marie Blauvelt et al.
31. To see if the Town will vote to raise and appropriate the sum of \$500 to help defray the expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Russell Lanoie et al.
32. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended balance of its annual appropriation, said funds to be placed in a Conservation Fund as authorized by RSA-36:5; and further to authorize the Conservation Commission to place in said fund any outstanding funds that have accumulated in the past.
33. To see if the Town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Madison unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. Petition signed by Nancy L. Martin et al.
34. To see if the Town will vote to raise and appropriate \$30,000 to upgrade 4/10 of a mile of Goe Hill Road, opposite Maple Grove Road, from a Class VI road to a Class V road in accordance with a petition signed by Patricia Shackford et al.

35. To see if the Town will vote to raise and appropriate the sum of \$2,138.40 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Madison. Agreeable to a petition signed by Virginia Currier et al.
36. To see if the Town will vote to raise and appropriate the sum of \$1,100 to assist the Advocates for Special People. This will be used to provide a recreation program for a special needs child that lives in the Town of Madison. Agreeable to a petition signed by Douglas Nichols et al.
37. To see if the Town will vote to raise and appropriate the sum of \$1,295 to assist the Carroll County Mental Health Service. Petition signed by Carolyn Lucet et al.
38. To transact any other business that may legally come before this meeting.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN
OF _____ **MADISON** _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1987 to December 31,
1987 or for Fiscal Year From _____ 19____ to _____ 19____

Date January 30, 1987

John F. Sturwood
Ben E. Buxton

SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSES OF APPROPRIATION (RSA 31:4)	APPROPRIATIONS 1986 (1986-87) (omit cents)	ACTUAL EXPENDITURES 1986 (1986-87)	APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88) (omit cents)
GENERAL GOVERNMENT			
1 Town Officers Salary	13,300	*13,962	14,700
2 Town Officers Expenses	30,000	*37,496	54,649
3 Election and Registration Expenses	2,500	* 3,336	3,000
4 Cemeteries		797	
5 General Government Buildings	9,500	* 6,101	11,500
6 Reappraisal of Property			
7 Planning and Zoning	700	2,211	2,500
8 Legal Expenses	8,000	4,136	5,000
9 Tax Map Update	1,000	1,431	
10 Contingency Fund	*12,500	*	
11 Auto Permits	2,500	2,541	
12 Dog Fees	100	42	
13 Silver Lake Monitoring Program	500	500	
14 Dam/Foot of Lake	300	238	
PUBLIC SAFETY			
15 Police Department	23,480	*24,202	51,003
16 Fire Department	23,900	24,078	25,500
17 Fire/Rescue Member Reimbursement	1,400	1,400	
18 Building Inspection & Septic Inspection	2,000	2,215	2,500
19 Fire Warden's Expenses	500	71	
20 Eastern Slope Regional Airport			100
21			
22			
HIGHWAYS, STREETS & BRIDGES			
23 Town Maintenance Summer/Winter	85,120	*89,155	96,400
24 General Highway Department Expenses	25,000	28,587	25,000
25 Street Lighting	5,100	4,920	5,000
26 Highway Block Grant	**32,744		37,485
27 Lead Mine Road-Ten Year Master Plan	35,000	**54,001	35,000
28 Tarring/Shimming	14,000	**29,081	35,000
29 Danforth Lane - Article #10 '85		**43,652	
30			
SANITATION			
31 Solid Waste Disposal	35,000	*43,722	70,800
32 Garbage Removal			
33			
34			
35			
36			
HEALTH			
37 Health Department			
38 Hospitals and Ambulances Art. 28 & 29	9,103	9,103	9,523
39 Animal Control	300	35	100
40 Vital Statistics	250	176	250
41 Other (Articles #20 thru #27)	8,065	8,065	
42			
43			
WELFARE			
44 General Assistance	5,000	4,802	5,000
45 Old Age Assistance	25	17	25
46 Aid to the Disabled	100	00	100
47			
48			

* \$7,000 of Contingency Fund reflected in departments payroll figures.

** Highway Block Grant money applied to these expenditures.

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1986 (1986-87) (omit cents)	ACTUAL EXPENDITURES 1986 (1986-87) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88)
CULTURE AND RECREATION			
49 Library	7,805	7,462	15,294
50 Parks and Recreation (incl. Kennett Park)	10,450	20,716	12,750
51 Patriotic Purposes	300	195	300
52 Conservation Commission	100	273	1,000
53			
54			
55			
56			
DEBT SERVICE			
57 Principal of Long-Term Bonds & Notes	14,951	14,691	16,387
58 Interest Expense - Long-Term Bonds & Notes	12,902	13,162	11,466
59 Interest Expense - Tax Anticipation Notes	10,000	4,625	6,000
60 Fiscal Charges on Debt			
61			
62			
CAPITAL OUTLAY			
63 1986 GMC Truck - Article 8	27,000	26,691	
64 Equipment/Rescue Vehicle Art. #17 '85		819	
65 Equipment/Town Garage Art. #20 '81		1,571	
66			
OPERATING TRANSFERS OUT			
67 Payments to Capital Reserve Funds:			
68 Conservation Commission	500	500	
69 Highway Dept. (trucks & equipment)	20,000	20,000	20,000
70 Police Dept. (cruiser)	3,000	3,000	3,000
71 Fire Dept. (fire truck)			10,000
72 Solid Waste Transfer Station			10,000
73			
74			
75			
MISCELLANEOUS			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	13,340	12,009	15,000
80 Insurance (includes BC/BS)	21,000	17,019	15,000
81 Unemployment Compensation	500	00	
82 Town Lines	500	00	
83 Refunds and Abatements		12,087	3,000
84			
85 TOTAL APPROPRIATIONS	529,335	594,893	629,332

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____ MADISON _____, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SOURCES OF REVENUE		ESTIMATED REVENUE 1986 (1986-87) (omit cents)	ACTUAL REVENUE 1986 (1986-87) (omit cents)	ESTIMATED REVENUE 1987 (1987-88) (omit cents)
TAXES				
86	Resident Taxes	8,360	8,430	8,500
87	National Bank Stock Taxes		2	2
88	Yield Taxes	10,000	17,162	16,000
89	Interest and Penalties on Taxes	8,000	9,277	10,000
90	Inventory Penalties <i>LAND USE CHANGE TAX</i>		18,751	30,000
91	Betterment Taxes		25,669	25,000
92				
INTERGOVERNMENTAL REVENUES - STATE				
93	Shared Revenue - Block Grant	40,000	50,544	50,000
94	Highway Block Grant	32,744	32,744	37,485
95	Railroad Tax			
96	State Aid Water Pollution Project			
97	Reimb. a/c State-Federal Forest Land		35	
98	Other Reimbursements			
99	Kennett Park		2,600	
100	Nursing Care		145	
101				
102				
INTERGOVERNMENTAL REVENUES - FEDERAL				
103	Gas Tax Refund	1,000	613	600
104				
105				
106				
107				
LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	70,000	90,740	90,000
109	Dog Licenses	400	307	300
110	Business Licenses, Permits and Filing Fees	500	1,051	1,000
111				
112				
113				
CHARGES FOR SERVICES				
114	Income from Departments	3,000	5,805	6,000
115	Rent of Town Property			
116	Cons. Comm. (from S.Acct & Capital Res)		3,531	
117	Boat Registrations	700	607	600
118	Snow Removal-Town of Conway	2,800	2,800	
119				
MISCELLANEOUS REVENUES				
120	Interest of Deposits	5,000	10,628	10,000
121	Sale of Town Property	20,000	43,769	15,000
122	Forest Pines Road - paving		9,000	
123	Welfare Reimbursement		129	
124	Yield Tax Security Deposits	1,500		
125				
OTHER FINANCING SOURCES				
126	Proceeds of Bonds and Long-Term Notes			
127	Income from Water and Sewer Departments			
128	Withdrawal from Capital Reserve		31,488	27,754
129	Revenue Sharing Fund	20,272	41,488	
130	Fund Balance			
131	Insurance		7,296	
132	Miscellaneous		3,247	3,000
133	TOTAL REVENUES AND CREDITS	224,276	417,858	331,241



TAX YEAR 1986

SUMMARY INVENTORY OF VALUATION

CITY/TOWN of MADISON IN CARROLL COUNTY

C E R T I F I C A T E

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. (RSA 41:)

.....

..... Selectmen of MADISON

..... Date September 24 1986

(Please sign in ink)

REPORTS REQUIRED AND PENALTY. RSA 41:15, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose. If the certifications are not made to the Dept. of Revenue Administration on or before October first, unless the time is extended by the Dept. of Revenue Administration, the town for which the selectmen act shall pay to the state for its use the sum of five dollars for each day's delay in making certification. (RSA 41:15-a)

PROPERTY TAX WARRANT. RSA 76:11 as amended provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the Dept. of Revenue Administration. The collector shall within thirty days after receipt of the warrant from the selectmen send out the tax bills, unless for good cause the time is extended by the Dept. of Revenue Administration.

Return the completed Summary Inventory form, together with the Statement of Appropriations and Taxes Assessed, to the Dept. of Revenue Administration, P.O. Box 457, Concord, N.H. 03301. Do not compute taxes until approval of the rate is received.

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1986 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 41:15-a)

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.

I T E M	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septics and paving) BUILDING (Items 2 A, B, & C) - List all the buildings	A C R E S	19 86
			ASSESSED VALUATION
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Current Use (At Current Use Values)	12,728	\$ 454,462
	B. Residential	10,861	20,621,545
	C. Commercial/Industrial	178	524,670
	D. Total of Taxable Land (Lines A, B, & C)		21,600,677
	E. Tax Exempt & Non-Taxable (\$ 537,225)		XXXXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$ 26,816,195
	B. Manufactured Housing as defined in RSA 674:31		470,050
	C. Commercial/Industrial		1,506,115
	D. Total of Taxable Buildings (Lines A, B, & C)		28,792,360
	E. Tax Exempt & Non-Taxable (\$ 256,865)		XXXXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11)		200
4.	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, land rights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8)	Gas	
5.		Electric	969,931
6.		Oil Pipeline	
7.	Mature Wood and Timber (RSA 79:5)		
8.	VALUATION BEFORE EXEMPTIONS ALLOWED. (Total of Lines 1D, 2D, 3, 4, 5, 6 & 7)		\$ 51,363,168
9.	Blind Exemption (RSA 72:37) (Number 0) \$		XXXXXXXXXXXXXXXX
10.	Elderly Exemp. (1) RSA 72:39, 72:43-a & 72:43-f (Number 22) \$ 205,000		XXXXXXXXXXXXXXXX
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 2) \$ 10,000		XXXXXXXXXXXXXXXX
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number 0) \$		XXXXXXXXXXXXXXXX
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number 0) \$		XXXXXXXXXXXXXXXX
14.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number 0) \$		XXXXXXXXXXXXXXXX
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number 0) \$		XXXXXXXXXXXXXXXX
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS ALLOWED (Items 9 to 15)		\$ 215,000
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		\$ 51,148,168

PAYMENT IN LIEU OF TAXES

List the total valuation of State and Federal Forest Land, Recreation Land, and/or Flood Control Land, on which a payment in lieu of taxes is to be received. If none, enter 0. \$

List the total valuation of **OTHER** property on which a payment in lieu of taxes is to be received. If none, enter 0. \$

THE AMOUNT LISTED IN THIS BOX SHOULD **NOT** BE INCLUDED
IN THE 19____ ASSESSED VALUATION COLUMN ABOVE.

For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				I T E M
			Village Dist.		
					1A
			6,525,985		1B
					1C
			6,525,985		1D
					1E
			5,684,170		2A
					2B
					2C
			5,684,170		2D
					2E
			132,020		3
					4
			161,345		5
					6
					7
			12,503,520		8
					9
					10
					11
					12
					13
					14
					15
					16
			12,503,520		17

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
New Hampshire Electric Coop.		56,680	
Public Service of N.H.		913,251	
TOTAL		969,931	

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

ELDERLY EXEMPTION COUNT

Check One Year Adopted

Expanded Elderly Exemption. 3/13 1979

Adjusted Elderly Exemption. 19

Standard Elderly Exemption. N/A
(See Instructions)

Number of Individuals Applying for an Elderly Exemption 1986	. 13 at 5,000
	. . . 7 at 10,000
 at 15,000
	. . . 4 at 20,000
Number of Individuals Granted an Elderly Exemption 1986	. 13 at 5,000
	. . . 7 at 10,000
 at 15,000
	. . . 4 at 20,000

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted for 1986	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
FARM LAND	129.39		129.39
FOREST LAND	9264.58	12.0	9242.64
WILD LAND			
1) Unproductive	1340.95		1324.96
2) Productive	680.70		680.70
3) Natural Preserve	51.55		48.41
RECREATION LAND	332.00		332.00
WET LAND	406.00		406.00
FLOOD LAND			
DISCRETIONARY EASEMENTS	564.00		564.00

Total Number of Acres Exempted under Current Use 12,728.10

Total Number of Acres Taken Out of Current Use During Year 55.08



STATEMENT OF APPROPRIATION

TAXES ASSESSED

FOR THE

TAX YEAR 1986

OF THE

CITY/TOWN OF MADISON IN CARROLL COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 41:15.

Date September 24 1986

_____ }
(Please Sign in Ink)

Secretary of MADISON

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1986 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 41:15-a.

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 6 OF THIS REPORT.

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:			
1	Town officers' salaries	13,300	
2	Town officers' expenses	30,000	
3	Election and Registration expenses	2,500	
4	Cemeteries		
5	General Government Buildings	9,500	
6	Reappraisal of property		
7	Planning and Zoning	700	
8	Legal Expenses	8,000	
9	Advertising and Regional Association		
10	Contingency Fund	12,500	
11			
12			
13	Lay Monitoring Program (Silver Lake)	500	
14			
PUBLIC SAFETY			
15	Police Department	23,480	
16	Fire Department	23,900	
17	Civil Defense		
18	Building Inspection / Septic Systems Inspection	2,000	
19	Fire Warden's Expenses	500	
20	Fire Dept/Rescue Squad Reimbursement	1,400	
21			
22			
HIGHWAYS, STREET, BRIDGES			
23	Town Maintenance	85,120	
24	General Highway Department Expenses	28,401	
25	Street Lighting	5,100	
26	Tarring	14,000	
27	Highway Block Grant	32,744	
28	Ten Year Master Plan (Lead Mine Road)	35,000	
29			
30			
SANITATION			
31	Solid Waste Disposal	35,000	
32	Garbage Removal		
33			
34			
35			
36			
HEALTH			
7	Health Department Articles 20 thru 27	8,065	
8	Hospitals and Ambulances Articles #28 & #29	9,103	
9	Animal Control	300	
0	Vital Statistics	250	
1			
2			
3			
WELFARE			
1	General Assistance	5,000	
5	Old Age Assistance	25	
5	Aid to the Disabled	100	

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	7,805	
50	Parks and Recreation	10,450	
51	Patriotic Purposes	300	
52	Conservation Commission		
53	Conservation Program	100	
54			
55			
56			
DEBT SERVICE			
57	Principal of Long-Term Bonds & Notes	14,951	
58	Interest Expense - Long-Term Bonds & Notes	12,901	
59	Interest Expense - Tax Anticipation Notes	10,000	
60	Interest Expense - Other Temporary Loans		
61	Fiscal Charges on Debt		
62			
CAPITAL OUTLAY			
63	1986 GMC Truck Article #8	27,000	
64			
65			
66			
OPERATING TRANSFERS OUT			
67	Payments to Capital Reserve Funds		
68	New Equipment - Hwy	20,000	
69	Police Cruiser	3,000	
70	Conservation Commission	500	
71	Municipal and District Court Expenses		
72			
73			
74			
75			
MISCELLANEOUS			
76	Municipal Water Department Dam-Foot of Silver Lake	300	
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	13,340	
80	Insurance	21,000	
81	Unemployment Compensation	500	
82	Town Lines	500	
83	Tax Maps Update	1,000	
84			
85	TOTAL APPROPRIATIONS	530,135	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year. } \$ 45,000

SOURCES OF REVENUE		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES			
86	Resident Taxes	8,260	
87	National Bank Stock Taxes	2	
88	Yield Taxes	16,281	
89	Interest and Penalties on Taxes	9,187	
90	Inventory Penalties		
91	Land Use Change Tax	11,889	
92	Boat Tax	606	
INTERGOVERNMENTAL REVENUES-STATE			
93	Shared Revenue-Block Grant	17,582	
94	Highway Block Grant	32,744	
95	Railroad Tax		
96	State Aid Water Pollution Projects		
97	Reimb. a. c State-Federal Forest Land		
98	Other Reimbursements		
99	Road Toll Refund	297	
100	Gas Tax Refund	466	
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108	Motor Vehicle Permit Fees	65,000	
109	Dog Licenses	264	
110	Business Licenses, Permits and Filing Fees	815	
111			
112			
113			
CHARGES FOR SERVICES			
114	Income From Departments	3,877	
115	Rent of Town Property		
116			
117	Snow Removal-Conway	2,800	
118			
119			
MISCELLANEOUS REVENUES			
120	Interests on Deposits	6,874	
121	Sale of Town Property	35,982	
122		27,852	
123			
124			
125			
OTHER FINANCING SOURCES			
126	Proceeds of Bonds and Long-Term Notes		
127	Income from Water and Sewer Departments		
128	Withdrawals from Capital Reserve	27,000	
129	Revenue Sharing Fund		
130	Fund Balance	170,000	
131			
132			
133	TOTAL REVENUES AND CREDITS	437,778	

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134 Total Town Appropriations	+	530,135
135 Total Revenues and Credits	-	437,778
136 Net Town Appropriations	=	92,357
137 Net School Tax Assessment(s)	+	796,109
138 County Tax Assessment	+	60,160
139 Total of Town, School and County	=	948,626
140 DEDUCT Total Business Profits Tax Reimbursement	-	33,053
141 ADD War Service Credits (see page 6)	+	6,000
142 ADD Overlay	+	45,127
143 Property Taxes To Be Raised	=	966,700

PROOF OF TAX RATE COMPUTATION

Valuation		Tax Rate			Property Taxes to be Raised
\$ 51,148,168.	X	18.90	=	\$	966,700
\$ _____	X	_____	=	\$	_____
\$ _____	X	_____	=	\$	_____
Total Property Taxes to be Raised					\$ 966,700

TAX COMMITMENT ANALYSIS

A Property Taxes to be Raised	966,700
B Gross Precinct and/or Service Areas Taxes (See page 6)	not available
C Total (a + b)	966,700
D Less War Service Credits	6,000
E Total Tax Commitment	960,700

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1985	1986 Approved Tax Rate
Town	10 42	2 63
County	1 32	1 11
School Dist.	14 76	15 16
School Dist.		
Municipal Tax Rate	26 50	18 90
Precinct		
Precinct	25 17	
Precinct		
Precinct		
Precinct		
Precinct		
Precinct		
Precinct		
Precinct		

Date _____ 1986

By: _____

Everett V. Taylor, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1986 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES	RATE	
Village District of Eide	\$ 12,503,520	\$	\$	\$	
Total Taxes Raised	XXXXXXXXXX			XXXX	XX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS	TAXES	RATE	
	\$	\$	\$	\$	
Total Taxes Raised	XXXXXXXXXX	\$	\$	XXXX	XX

WAR SERVICE TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
	1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	700
3. All other qualified persons.	\$50	106	5,300
TOTAL NUMBER AND AMOUNT	XXXX	107	\$ 6,000

	TAX	Number Assessed	Total Amount Assessed
RESIDENT TAXES	\$10.	826	\$ 8,260

TAX RATE VALUATION	
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	\$ 51,148,168
	\$ 22,072

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1986

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers Salaries	13,300.00		13,300.00	13,961.80		661.80
Town Office Expenses	30,000.00		30,000.00	37,495.63		7,495.63
Election & Registration	2,500.00		2,500.00	3,335.84		835.84
Cemetery Trust Fund		797.00	797.00	797.00		
General Government Buildings	9,500.00		9,500.00	6,100.91	3,399.09	
Planning & Zoning	700.00		700.00	2,211.17		1,511.17
Legal Expense	8,000.00		8,000.00	4,136.50	3,863.50	
Auto permits	2,500.00		2,500.00	2,541.00		41.00
Dog License Fees	100.00		100.00	42.50	57.50	
Silver Lake Monitoring Program	500.00		500.00	500.00		
Water Control-Dam/Foot of Lake	300.00		300.00	238.00	62.00	
Police Department	23,480.00		23,480.00	24,201.55		721.55
Fire Department	23,900.00		23,900.00	24,077.78		177.78
Fire Warden's Expense	500.00		500.00	70.96	429.04	
Fire/Rescue Member Reimbursement	1,400.00		1,400.00	1,400.00		
Bldg./Septic Inspection	2,000.00		2,000.00	2,215.00		215.00
Highway Maintenance-Summer/Winter	85,120.00		85,120.00	89,154.65		4,034.65
Town Garage-Art.#20 '81		1,570.68	1,570.68	1,570.68		
General Highway Expenses	25,000.00		25,000.00	28,587.27		3,587.27
Tarring/Shimming	14,000.00		14,000.00	29,081.50		
Danforth Lane Project Art.#10 '85		*15,081.50	29,081.50	29,081.50		
Lead Mine Road/Ten Year Plan		*43,651.63	43,651.63	43,651.63		
Street Lighting	35,000.00		35,000.00	54,000.60		4,357.91
Solid Waste Disposal	5,100.00		5,100.00	4,919.70	180.30	
Animal Control	35,000.00		35,000.00	43,721.81		8,721.81
Vital Statistics	300.00		300.00	35.00	265.00	
General Assistance	250.00		250.00	176.00	74.00	
Old Age Assistance	5,000.00		5,000.00	4,801.89	198.11	
Aid to Disabled	25.00		25.00	16.63	8.37	
Library Expense	100.00		100.00	.00	100.00	
Park & Recreation	7,805.00		7,805.00	7,461.61	343.39	
Patriotic Purposes	10,450.00		20,581.00	20,716.28		135.28
Conservation Commission	300.00	10,131.00	300.00	194.90	105.10	
Principal/Long Term Notes	100.00		100.00	273.00		173.00
Interest/Long Term Notes	14,951.06**		14,951.06	14,690.53	260.53	
	12,901.88**		12,901.88	13,162.41		260.53

* Highway Block Grant applied

** Offset by Betterment Tax Income

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1986

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Interest/Tax Anticipation Notes	10,000.00		10,000.00	4,625.00	5,375.00	
New Equipment-Highway	27,000.00		27,000.00	26,691.00	309.00	
Rescue Vehicle-Art.#17 '85		818.60	818.60	818.60		431.25
Tax Map Update	1,000.00		1,000.00	1,431.25		
Lord's Ambulance Service	7,003.00		7,003.00	7,003.00		
Hospitals	2,100.00		2,100.00	2,100.00		
Other/Health Dept. Expenditures (Article 20 thru 27)	8,064.60		8,064.60	8,064.60		
Town Lines	500.00		500.00	.00	500.00	
Unemployment Compensation	500.00		500.00	.00	500.00	
FICA/Retirement/Pension	13,340.00		13,340.00	12,009.37	1,330.63	
Insurance (incl. BC/BS)	21,000.00		21,000.00	17,019.27	3,980.73	
Refunds & Abatements	.00		.00	12,086.80		12,086.80
Trustees of Trust Funds:						
Conservation Commission	500.00		500.00	500.00		
Hwy. Dept./New Equipment	20,000.00		20,000.00	20,000.00		
Police Dept./Cruiser	3,000.00		3,000.00	3,000.00		
Taxes bought by Town	.00		.00	43,184.20		43,184.20
County Taxes	60,160.00		60,160.00	60,160.00		
Contingency Fund	5,100.00***		5,500.00	.00	5,500.00	
	<u>549,750.54</u>	<u>86,693.10</u>	<u>636,443.64</u>	<u>698,234.82</u>	<u>26,841.29</u>	<u>88,632.47</u>
						<u>-26,841.29</u>
						Net overdraft <u>61,791.18</u>

*** \$7,000 of Contingency Fund reflected in various departments payroll figures.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL TOWN
FINANCIAL REPORT
R.S.A CHAPTER 21-J**

30 3 002 011 3 01 1224
MADISON TOWN
CHR BD SELECTMEN

SILVER LAKE NH 03875

(Please correct name and address label, including ZIP Code)

Data supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, by the Office of Revenue Sharing, and by the U.S. Bureau of the Census. Effective with this reporting year, your town will no longer receive Census Bureau forms F-21A, RS-9C or RS-9D.

**PLEASE
RETURN
COMPLETED
FORM TO**

**State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, NH 03301
Telephone: (603) 271-3397**

Part I TAXES – ALL TOWN FUNDS

A. TAXES	Amount – Omit cents
1. Property taxes – current year – 1986	820,085.
2. Property taxes – collected in advance	
3. Resident taxes – current year 1986	7,870.
4. Resident taxes – collected in advance	
5. National bank stock taxes – current year 1986	2.
6. Yield taxes – current year – 1986	627.
7. Property and yield taxes – previous years	283,637.
8. Resident taxes – previous years	560.
9. Land use change tax – current and prior years	18,752.
10. Interest received on delinquent taxes	9,158.
11. Penalties – resident taxes	99.
12. Tax sales redeemed	35,328.
13. Total taxes collected and remitted →	1,176,118.
B. LICENSES AND PERMITS	
1. Motor vehicle permit fees	92,820.
2. Dog licenses	308.
3. Business licenses, permits and filing fees	
4. All other licenses, permits and fees	1,051.
5. Total →	94,179.

**Part II INTERGOVERNMENTAL
REVENUES – ALL FUNDS**

A. FROM THE FEDERAL GOVERNMENT	
1. Revenue sharing grants	16,019.
2. All other Federal grants – Attach schedule	
3. Total →	16,019.
B. FROM THE STATE OF NEW HAMPSHIRE	
1. Shared revenue	50,544.
2. Highway block grant	32,744.
3. Railroad tax	
4. State aid water pollution projects	
5. Reimbursable account State – Federal forest land	
6. All other State grants – Attach schedule "Kennett Park"	2,600.
7. Total →	85,888.

Part II INTERGOVERNMENTAL REVENUES ALL FUNDS – Continued		Amount – Omit cents
C. FROM OTHER LOCAL GOVERNMENTS		
Reimbursements from other local governments	39 \$	
Total →		00
Part III CHARGES FOR SERVICES – ALL FUNDS (Exclude transfers)		
1. Water supply system charges	A91 \$	
2. Electric utility charges	A92	
3. Sewer charges	A80	
4. Garbage-refuse collection charges	A81	
5. Parks and recreation charges	A61	
6. Airport charges	A01	
7. Parking charges	A60	
8. Sale of cemetery lots	A03	
9. Rent of town property	A89	
10. Payments in lieu of taxes – other governments	39	
11. Payments in lieu of taxes – nongovernmental sources	U99	
12. Other sales and service charges	A89	
13. Total →		00
Part IV MISCELLANEOUS REVENUES – ALL FUNDS (Exclude transfers)		
1. Sale of town property	U11	43,769.
2. Special assessments	U01	
3. Interest on investments	U20	15,979.
4. Rents and royalties	U40	
5. Withdrawals from capital reserve funds	U06	31,488.
6. Other miscellaneous revenue	U99	10,784.
7. Total →		102,020.
Part V OTHER FINANCING SOURCES – ALL FUNDS (Exclude transfers)		
1. Proceeds of long term notes	U04	25,669.
2. Proceeds of bond issues	U05	
3. Other financing sources – <i>Attach schedule</i>	U07	
4. Total →		25,669.
Part VI NON-REVENUE RECEIPTS – ALL FUNDS (Exclude transfers)		
1. Tax anticipation notes	U08	300,000.
2. Loans in anticipation of bond issues	U09	
3. Loans in anticipation of long term notes	U03	
4. Loans in anticipation of Federal aid	U12	
5. Loans in anticipation of State aid	U13	
6. Yield tax security deposits	U14	1,705.
7. Other nonrevenue receipts – <i>Attach schedule</i>	U15	29,694.
8. Total →		331,399.
9. TOTAL RECEIPTS FROM ALL SOURCES →		1,831,292.
10. CASH ON HAND JANUARY 1, 1986 →	U16	425,522.
11. GRAND TOTAL →		2,256,814.

Part IV Miscellaneous Revenue

(6) Other

Bad Check fees	40.00
Overpayments	3,759.69
Gas Tax refund	1,043.32
Bldg./Sanitation	3,500.00
Pistol Permits	156.00
Planning Board fees	1,678.06
Boat Registrations	<u>606.95</u>
	10,784.02

Part VI Non-Revenue Receipts

(7) Other

Warden's training	35.48
Nursing care reimbursement	145.04
Welfare reimbursement	129.32
Forrest Pines paving	9,000.00
Sale of Master Plan Booklet	1,038.00
Copy machine fees	119.30
Library	310.12
Security Bond	2,000.00
Sale of Checklists	41.99
Snow removal	2,800.00
Insurance settlement	7,296.41
Miscellaneous reimbursements	3,247.32
Conservation Commission	<u>3,531.00</u>
	29,693.98

Part VII EXPENDITURES ALL FUNDS <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
A. GENERAL GOVERNMENT	E23		F23
1. Financial administration	1,518.	G23	
	E25	G25	F25
2. Judicial and legal	4,136.		
	E31	G31	F31
3. General town buildings	6,101.		
	E29	G29	F29
4. Central administration	49,719.		
	E23	G23	F23
5. Reappraisal of property			
	E29	G29	F29
6. Planning and zoning	2,211.		
	E89	G89	F89
7. Election and registration	3,336.		
	E89	G89	F89
8. Advertising and regional association			
	E50	G50	F50
9. Housing and community development			
	E89	G89	F89
10. Contingency fund			
B. PUBLIC SAFETY	E62	G62	F62
1. Police department	24,202.		
	E24	G24	F24
2. Fire department	26,368.		
	E89	G89	F89
3. Civil defense			
	E66	G66	F66
4. Building inspection	2,215.		
	E05	G05	F05
5. Correction			
C. HIGHWAYS, STREETS, BRIDGES	E44	G44	F44
1. Town maintenance	89,155.		
	E44	G44	F44
2. General highway department	28,587.		
	E44	G44	F44
3. Street lighting	4,920.		
	E60	G60	F60
4. Parking facilities			
	E01	G01	F01
5. Municipal airport			
	E47		
6. Private transit subsidies			
D. SANITATION	E80	G80	F80
1. Solid waste disposal	43,722.		
	E81	G81	F81
2. Garbage and trash collection			
E. HEALTH	E32	G32	F32
1. Health department			
	E38	G38	F38
2. Payments to private hospitals	2,100.		
	E32	G32	F32
3. Ambulances	7,003.		
	E89	G89	F89
4. Animal control	35.		
	E32	G32	F32
5. Vital statistics	176.		

Part VII EXPENDITURES ALL FUNDS – Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
F. HUMAN SERVICES	E67		
1. Cash-categorical programs	E68		
2. Cash-non-categorical	E74		
3. Medical vendor payments	E75		
4. Other vendor payments	E79	G79	F79
5. Administration			
G. CULTURE AND RECREATION	E52	G52	F52
1. Library	E61	G61	F61
2. Parks and other recreation	E89	G89	F89
3. Patriotic purposes	E59	G59	F59
4. Conservation commission			
H. DEBT SERVICE	20C		
1. Principal-utility long term bonds and notes	201		
2. Principal—other long term bonds and notes	189		
3. Interest-long term bonds and notes (except utility debt)	191		
4. Interest on water utility debt	192		
5. Interest on electric utility debt	189		
6. Interest-tax anticipation notes	189		
7. Interest-other temporary loans	E23		
8. Fiscal charges on debt			
I. OPERATING TRANSFERS OUT	205		
1. Payments to capital reserve funds	206		
2. Other operating transfers out			
J. UTILITIES	E91	G91	F91
1. Water utility	207		
2. Water utility depreciation	E92	G92	F92
3. Electric utility	208		
4. Electric utility depreciation			
K. MISCELLANEOUS	E89		
1. Unallocated FICA, retirement, pension	E89		
2. Insurance	E89		
3. Unemployment compensation			

Part VII EXPENDITURES ALL FUNDS – Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
K. MISCELLANEOUS – Continued Other – Specify <input checked="" type="checkbox"/>	E	G	F
5. <u>Town Garage</u>		1,571.	
6. <u>Road resurfacing</u>	E		29,081.
7. <u>Danforth Lane Proj.</u>	E		43,652.
8. <u>Lead Mine Road Proj.</u>	E		54,001.
L. UNCLASSIFIED	209		
1. <u>Payments – tax anticipation notes</u>	300,000.		
	210		
2. <u>Taxes bought by town</u>	43,184.		
	211		
3. <u>Discounts, abatements, refunds</u>	12,087.		
	212		
4. <u>Payments to trustees of trust funds (new trust funds)</u>			
	213		
5. <u>Payment – lien for elderly R.S.A. 72:38A</u>			
	214		
6. <u>Refund and payment – yield tax escrow</u>			
	215		
7. <u>Payments to capital reserve funds by fund –</u>			
a. <u>Highway Dept. (trucks)</u>	20,000.		
	216		
b. <u>Police Dept. (cruiser)</u>	3,000.		
<u>(land acquisition)</u>			
c. <u>Conservation Commission</u>	500.		
	217		
8. <u>Trust funds created – by fund (31:19a)</u>	E		
a. _____	E		
b. _____	E		
c. _____	E		
Other – Specify <input checked="" type="checkbox"/>	E	G	F
9. <u>Leland Drew (cemetery work)</u>	797.		
	E	G	F
10. <u>Old Age Assistance-(OASI)</u>	17.		
	E	G	F
11. <u>Silver Lake Monitoring</u>	500.		
	E	G	F
12. <u>Auto Permits</u>	2,541.		
	E	G	F
13. <u>Dam/Foot of Lake</u>	238.		
	E	G	F
14. <u>Tax Map Update</u>	1,431.		
	E	G	F
15. _____	E	G	F
16. _____	E	G	F
17. _____	E	G	F

Part VII EXPENDITURES ALL FUNDS -- Continued <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
M. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS	218		
1. To State -- dog license and marriage licenses	266.		
2. Taxes paid to county	219 60,160.		
3. Payments to precincts	220		
4. To school district 1985 (+11,216); 1986 (340,000)	221 751,296.		
5. Total payments for all purposes	\$ 1,621,231.	\$ 1571.	\$ 126,734.
6. Cash on hand 12/31/86 (6,307)	223 507,284.		
7. GRAND TOTAL	\$ 2,128,515.	\$ 1,571.	\$ 126,734.

Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED	Year (a)	Amount (b)
Purpose -- List each separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1986 or June 30, 1987)	Purpose* (a)	Amount (b)
A. Long term notes outstanding -- List separately		
1. Ferrin Brook/Rabbit Run	G	44,895.
2. Forest Pines, Town Line Ext, Brenner Dr.	G	41,038.
3. Silver Shores	G	48,160.
4. _____		
5. _____		
6. Total long term notes outstanding		134,093.
B. Bonds outstanding -- List separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		
6. Total bonds outstanding		
TOTAL LONG TERM INDEBTEDNESS -- 12/31/86	-- Sum of lines A6 and B6 --	134,093.

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

Part X DEBT OUTSTANDING, ISSUED AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A	29A	39A	41A	44A
Electric utility	19B	29B	39B	41B	44B
Industrial revenue	19T	24T	34T		44T
All other debt	19X	29X	39X	41X	44X
Short-term (TAN's) debt outstanding at beginning of fiscal year				61V	
				\$	
Short-term (TAN's) debt outstanding at end of fiscal year				64V	
				\$	

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do NOT include these expenditures in part VII.

Purpose	Amount paid to other local governments (a)
Schools	M12 \$
Sewerage	M80
All other	M89

Purpose	Amount paid to the State (b)
Welfare	L79 \$
All other purposes	L89

Part XII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1986.

200
\$ 136,392.

Part XIII CASH AND INVESTMENTS AT END OF THIS FISCAL YEAR

Type of asset	Held in bond construction funds (a)	Held in all other funds (b)
CASH AND DEPOSITS — Cash on hand, CD's, time, checking and savings deposits.	W31	W61 507,284.
FEDERAL SECURITIES — Obligations of U.S. Treasury, (Include short-term notes.) and Federal Financing Bank.	W40	W70
OTHER SECURITIES — Bonds, notes, mortgages not included above. Exclude value of real property.	W54	W84 69,000.

Part XIV EXPENDITURES OF FEDERAL GENERAL REVENUE SHARING FUNDS

Report proposed and actual expenditures (**omit cents**) of General Revenue Sharing funds in columns A and B. **DO NOT INCLUDE** expenditures made from any other sources. Those expenditures should also be included in parts VII through XII, as appropriate.

FUNCTION OR PURPOSE OF EXPENDITURE	FEDERAL GENERAL REVENUE SHARING EXPENDITURES			
	Column A PROPOSED (budgeted) Revenue Sharing Expenditures		Column B Amounts ACTUALLY expended from Revenue Sharing funds	
	Current (1)	Capital (2)	Current (1)	Capital (2)
1. Financial and general administration	011	012	013	014
2. Education	027	028	029	030
3. Libraries	035	036	037	038
4. Social services	043	044	045	046
5. Hospitals	051	052	053	054
6. Health	059	060	061	062
7. Roads	067	068	069	070
8. Police	083	084	085	086
9. Fire	091	092	093	094
10. Correction	099	100	101	102
11. Sewerage	107	108	109	110
12. Other sanitation	115	116	117	118
13. Parks and recreation	123	124	125	126
14. Utility systems — Specify type ↴	147	148	149	150
15. Interest on general debt	139		141	
16. Payment of principal on debt	171		172	
17. All other — Specify ↴	163	164	165	166
Remarks				

Part XV SCHEDULE OF TOWN PROPERTY (As of December 31, 1986;	Name of town MADISON
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>	Value
1a. Town hall, lands and buildings	208,330.
b. Furniture and equipment	15,000.
2a. Libraries, lands and buildings	16,000.
b. Furniture and equipment	12,000.
3a. Police Department, lands and buildings	14,500.
b. Equipment	3,000.
c. Parking meters	
4a. Fire Department, lands and buildings	200,000.
b. Equipment	200,000.
5a. Highway department, lands and buildings	75,000.
b. Equipment	200,000.
c. Materials and supplies	8,000.
6. Parks, commons and playgrounds	220,000.
7. Water supply facilities, if owned by town	
8. Electric light plant, if owned by town	
9. Sewer plant and facilities, if owned by town	
10. Schools, lands and buildings, equipment	500,000.
11. Airports, if owned by town	
12. All lands and buildings acquired through tax collector's deeds — <i>Give assessed valuation of property so taken listing each piece separately.</i>	
a. _____	
b. _____ see attached	
c. _____	
d. _____	
13. All other property and equipment — <i>Give description</i>	
_____ see attached	
TOTAL _____ →	6,063,450.

BALANCE SHEET

Name of county/city/town

CARROLL MADISON

Line No.	ASSETS		
200	Cash		
201	All funds in custody of treasurer (See instructions -- Attach supporting schedule)	507,284	24
202	In hands of officials (See instructions -- Attach supporting schedule)		
203			
204			
205			
206	TOTAL CASH	507,284	24
207	Capital Reserve funds: (R.S.A., Chap. 35) (State purpose of fund) (Offsets similar liability account)		
208	Hist. Bldg. 539.31 Toilets/Beaches 4882.70	5,422	01
209	Cons. Comm. 683.59 Fire Dept. 912.28	1,595	87
210	T. Revaluation 12,025.08 Highway Dept. 43,295.10	55,320	18
211	Police Dept. 3,000 Parks/Recreation 3661.93	6,661	93
212	Total capital reserve funds	68,999	99
213	Accounts due to the town		
214	Due from State		
215	Joint highway construction accounts, unexpended balance in State treasury		
216			
217			
218			
219			
220			
221			
222	Other bills due town		
223	Lien for the elderly (R.S.A. 72:38-A) (Offsets similar liability account)		
224			
225			
226			
227			
228			
229			
230			
231			
232	Total accounts due to the town		
233	Unredeemed taxes -- From tax sale on account of --		
234	(a) Levy of 1985	18,212	76
235	(b) Levy of 1984	6,571	14
236	(c) Levy of 1983	10,062	34
237	(d) Previous years		00
238	Total unredeemed taxes	34,846	24
239	Uncollected taxes -- Including all taxes		
240	(a) Levy of 1986	169,102	10
241	(b) Levy of 1985		00
242	(c) Levy of 1984		00
243	(d) Previous years		
244	(e) Uncollected sewer rents assessments (Offset similar liability account)		
245	Total uncollected taxes	169,102	10
246	Total assets -- Sum of lines 206 + 212 + 232 + 238 + 245	780,232	57
247	Fund balance-current deficit (Excess of liabilities over assets)		00
248	GRAND TOTAL -- Sum of lines 246 and 247	780,232	57
249	Fund balance -- December 31, 1985 (June 30, 1986)	170,000	00
250	Fund balance -- December 31, 1986 (June 30, 1987)	205,160	13
251	Change in financial condition		

12. All lands and buildings acquired through tax collector's deeds-

Map 38 - B98	9,000
B205	6,480
E204	4,660
F62	2,760
Map 39 - A46	7,320
A53	3,750
A68	5,180
A81	3,355
F2	4,990
F85B	3,460
F86	3,285
F106	3,300
Map 40 - C50	9,450
C86	6,455
C88	6,455
C106	9,680
Map 41 - D52	4,280
D76	3,540
D103	5,850
D123	3,795
D126	4,575

13. All other property and equipment

Big Island	105,000
Blair's Location	100,000
Herbert Burke Forest	500,000
Cedar Swamp	270,000
Gage Lot	500,000
Goodwin Forest	1,350,000
Hurricane Point	210,000
Kennett Park	30,000
McNair Conservation Easements	965,000
West Branch	250,000

Page 10

ASSETS

#201

General Fund	409,788.93	
Railroad Fund	34,058.79	
Revenue Sharing Fund	41,487.53	
Surplus Account	12,948.99	
Forrest Pines Paving	<u>9,000.00</u>	
		507,284.24

Page 11

LIABILITIES

#302 Unexpended balances of special appropriations-

Intersection High Street	1,500.00	
Dam/Foot of Silver Lake	276.20	
Water supply/Town Hall	1,999.12	
Silver Shores Betterment	2,359.60	
Chick Water/Purchase of	1.00	
Chick Water/Operation of	1.00	
"Memorial" (re:Armed Forces)	200.00	
"Trees" - Gilman Cemetery	125.00	
Bulldozer (Art.#16-1985)	600.00	
Rescue Vehicle (Art.#17-1985)	<u>781.00</u>	
		7,842.92

BALANCE SHEET

LIABILITIES

For the Year Ended December 31, 1986,

Line No.				
300	Accounts owed by the town			
301	Bills outstanding B & M Railroad	21,000	00	
302	Unexpended balances of special appropriations — <i>Attach schedule</i>	7,842	92	
303	Unexpended balances of bond and note funds — <i>Attach schedule</i>			
304	Sewer fund			
305	Parking meter fund			
306	Unexpended revenue sharing funds	41,487	53	
307	Unexpended law enforcement assistance funds			
308	Unexpended State highway subsidy funds			
309	Performance guarantee (bond) deposits			
310	Uncollected sewer rents/assessments (Offsets similar asset account)			
311				
312				
313	Due to State			
314				
315	Dog license fees collected — Not remitted			
316				
317				
318				
319				
320	Yield tax deposits (Escrow account)	1,705	00	
321	County taxes payable			
322	Precincts taxes payable			
323	School district(s) tax(es) payable	434,037	00	
324				
325	Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date</i>			
326				
327				
328				
329				
330				
331				
332	Other liabilities — <i>Attach schedule</i>			
333	Property taxes collected in advance			
334	Lien for the elderly (Offsets similar asset account)			
335				
336				
337	Total accounts owed by the town		506,072	45
338				
339	State and town joint highway construction accounts			
340	(a) Unexpended balance in State treasury			
341	(b) Unexpended balance in town treasury			
342	Total of State and town joint highway construction account			00
343	Capital reserve funds (Offsets similar asset account)			
344				
345				
346				
347	Total capital reserve funds		68,999	99
348	Total liabilities — Sum of lines 337 + 342 + 347		575,072	44
349	Fund balance — Current surplus (Excess of assets over liabilities)		205,160	13
350				
351				
352	GRAND TOTAL — Sum of lines 348 and 349		780,232	57

NOTE Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 6 and 7.

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE: February 2, 1987

Selectmen

H. S. A. [Signature]
John F. Shwood
Bruce E. Brooks

GENERAL INSTRUCTIONS

Three copies of this report are sent to each town. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the town records. The third copy is for use in preparing the annual printed report for the voters.

WHEN TO FILE: (R.S.A. 21-J)

1. For towns reporting on a calendar year basis, this report must be filed on or before March 1st, 1987.
2. For towns reporting on an optional fiscal year basis (fiscal year ending June 30, 1987), this report must be filed on or before September 1st, 1987.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
61 S. Spring Street
P.O. Box 457
Concord, NH 03301

STATE USE ONLY

1. Total, this town's taxes collected and remitted (part A, page 1)	\$
2. Total tax rate for county government and all cities, towns, schools and precincts in this county, including this town	
3. This town's tax rate	
4. Divide line 3 into line 2	
5. Multiply line 4 by line 1	

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1986

- DR. -

<u>Motor Vehicle Permits</u>		\$90,740.00
<u>Motor Vehicle Permit & Title Fees</u>		2,080.00

<u>Dog Licenses & Penalties</u>		\$227.90
-------------------------------------	--	----------

<u>Dog License Fees (Local)</u>		40.00
---------------------------------	--	-------

<u>Dog License Fees (State)</u>		40.00
---------------------------------	--	-------

<u>Recording Fees (Permanent Record)</u>		307.90
--	--	--------

<u>Recording Fees (Vital Statistics)</u>		159.00
--	--	--------

<u>Marriage License Fees (State)</u>		195.00
--------------------------------------	--	--------

<u>Bad Check Fees</u>		20.00
-----------------------	--	-------

<u>Dump Tags</u>		27.00
------------------	--	-------

<u>Filing Fees for Town Office</u>		7.00
------------------------------------	--	------

<u>TOTAL DEBITS</u>		<u>\$94,199.40</u>
---------------------	--	--------------------

- CR. -

Remittances to Treasurer for year ending December 31, 1986

\$90,740.00

<u>Motor Vehicle Permits</u>		2,080.00
------------------------------	--	----------

<u>Motor Vehicle Permit & Title Fees</u>		\$227.90
--	--	----------

<u>Dog Licenses & Penalties</u>		40.00
-------------------------------------	--	-------

<u>Dog License Fees (Local)</u>		40.00
---------------------------------	--	-------

<u>Dog License Fees (State)</u>		307.90
---------------------------------	--	--------

<u>Recording Fees (Permanent Record)</u>	663.50
<u>Recording Fees (Vital Statistics)</u>	\$354.00
<u>Marriage License Fees (State)</u>	<u>195.00</u>
<u>Bad Check Fees</u>	20.00
<u>Dump Tags</u>	27.00
<u>Filing Fees for Town Office</u>	<u>7.00</u>
<u>TOTAL CREDITS</u>	<u>\$94,199.40</u>

MARGERY B. MEADER
TOWN CLERK

CERTIFICATE

I, David A. Dempsey, Auditor for the Town of Madison, N.H. for the year ending December 31, 1986, have this day, _____, examined the foregoing accounts of the Town Clerk of Madison, and have found them to be well cast and correctly vouched.

DAVID A. DEMPSEY
Auditor

Auditor

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Place of Birth of Each	Name, Residence & Official Station of Persons by Whom Married
Feb. 4	Ossipee, NH	Lawrence P. Munro Kristy N. Mahoney	Ctr. Conway, NH Madison, NH	New Hampshire Maine	June C. Loud, Justice Ctr. Ossipee, NH
Apr. 24	Madison, NH	John M. Prittie Belinda J. Lucy	Conway, NH Silver Lake, NH	Pennsylvania New Hampshire	Rev. Harold R. Andersen, Madison, NH
Apr. 26	Seabrook, NH	Kevin E. Buckley Roxanne Baker	Madison, NH Madison, NH	Massachusetts New Hampshire	Leo R. Dupuis, Justice Seabrook, NH
June 14	North Conway, NH	Brian W. Scaletti Patricia L. Meader	Redstone, NH Madison, NH	New Hampshire New Hampshire	Perry A. Kingman, Rector N. Conway, NH
Jul. 3	Madison, NH	William E. Lyman Catherine A. Soda	Princeton, Wisc. Princeton, Wisc.	Massachusetts Wisconsin	Richard F. Wilcox, Pastor Conway, NH
Jul. 12	Chocorua, NH	Mark C. Milliken Barbara J. Buckley	Silver Lake, NH Dover, NH	Massachusetts New Jersey	Rev. Albert G. Baillargeon Ctr. Ossipee, NH
Jul. 19	Rindge, NH	Paul D. Bonney Kimberley Brown	Madison, NH Portland, Me.	Massachusetts Maine	David L. Forry, Clergy Jaffrey, NH
Jul. 19	Madison, NH	Rick C. Watson Charlene P. Ranes	Silver Lake, NH Silver Lake, NH	Michigan Connecticut	Marjorie J. Brown, Justice Chester, NH
Jul. 24	Conway, NH	Paul E. Cameron Cindy L. Harbison	W. Ossipee, NH Silver Lake, NH	Massachusetts New Hampshire	Edward J. Cravedi, Justice Conway, NH
Jul. 26	Madison, NH	Mark C. Evans Margo L. Mallar	Madison, NH Madison, NH	Texas Massachusetts	Rev. George T. Davidson Freedom, NH
Aug. 2	Madison, NH	Abdul Hannan Laura E. Brooks	Altadena, CA Altadena, CA	Bangladesh California	Margery J. MacDonald, Justice Madison, NH
Aug. 8	Madison, NH	Robert A. Harrow Sandra L. Murphy	Madison, NH Madison, NH	Massachusetts Massachusetts	David Richardson, Clergyman Conway, NH
Aug. 9	Conway, NH	Donald L. Sanphy Joan L. Yeaton	No. Conway, NH Madison, NH	New Hampshire New Hampshire	Richard F. Wilcox, Pastor Conway, NH
Sept. 6	Madison, NH	John T. Salmon Kathleen M. Orlando	Melrose, MA Melrose, MA	Massachusetts Massachusetts	Ann E. Bailey, Justice Silver Lake, NH

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Place of Birth of Each	Name, Residence & Official Station of Persons by Whom Married
Sept. 6	Madison, NH	Dennis P. Corbett Kathleen A. McKinnon	Beverly, MA Beverly, MA	Massachusetts Massachusetts	Diane L. Merrill, Reverend Madison, NH
Sept. 24	Madison, NH	Brian D. Savary Francina E. Pierce	Madison, NH Madison, NH	New Hampshire Maine	Margery J. MacDonald, Justice, Madison, NH
Oct. 11	Madison, NH	Robert M. Colcord Jr. Jill Kenney	Madison, NH Madison, NH	New Hampshire Massachusetts	Diane L. Merrill, Reverend Madison, NH
Oct. 25	No. Conway, NH	Gary A. Dietrich Robin L. Greenwood	Madison, NH Madison, NH	Connecticut Connecticut	John N. Simpson, Clergyman No. Conway, NH

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
Feb. 18	No. Conway, NH	Lea Renee Rossignol	F	Leo Emil Rossignol	Joanne O'Rourke
Feb. 26	No. Conway, NH	Megan Lynne Lyman	F	Willis George Lyman 3rd	Rebecca Anne Labnon
Mar. 10	No. Conway, NH	Kevin Ryan Hamilton	M	Keith Wayne Hamilton	Terry Lee DeWitt
Mar. 13	Wolfeboro, NH	Mathew Albert Green	M	Jason Emery Green	Denise JoAnn Allard
Mar. 28	No. Conway, NH	Gabriel Oak Ohlson	M	Marc Verland Ohlson	Jill Waterhouse
Apr. 1	No. Conway, NH	Hannah Kathleen Gaschott	F	Gary George Gaschott	Elizabeth Jane Bouve
Apr. 16	No. Conway, NH	Kathryn Elizabeth Lindahl	F	Paul William Lindahl	Gwen Ellen Kennedy
May 5	No. Conway, NH	Nicole Michelle Turcotte	F	Richard Vaughn Turcotte	Monique Beatrice LaBonte
May 24	No. Conway, NH	Eryn Dulea Paul	F	Robert Lawrence Paul	Karen Thelma Sheaff
May 24	No. Conway, NH	Kasie Whitney Paul	F	Robert Lawrence Paul	Karen Thelma Sheaff
July 3	No. Conway, NH	Amanda Fawn MacDonald	F	Scott David MacDonald	Ronda Lynn Simonds
July 16	No. Conway, NH	Tracy Karen Flanigan	F	John William Flanigan	Tamara Jean Richardson
Aug. 17	No. Conway, NH	Shawn Geoffrey Bergeron Jr	M	Shawn Geoffrey Bergeron	Linda Sue Haley
Aug. 21	No. Conway, NH	Seth Allen Bartlett	M	Curtis Ora Bartlett	Ann Marie Gilchrist
Aug. 22	No. Conway, NH	Jason Scott VanRaden	M	Robert Alan VanRaden	Wanda Laureen Wallace
Aug. 27	No. Conway, NH	Heather Laura-Mae Ramsdell	F	Charles Almon Ramsdell	Mary-Frances Munro
Sept. 13	No. Conway, NH	Lindzey Sabrina Preston	F	Thomas Charles Preston	Susan Betty Guttman
Nov. 15	No. Conway, NH	Kellen Blair DeSalvo	F	Roy Michael DeSalvo	Tracy Lynn Clark
Dec. 22	No. Conway, NH	Sarah Elizabeth Flavin	F	John Thomas Flavin	Mary Jeanne Luckey
Dec. 21	No. Conway, NH	Kerri Lee Purcell	F	James Harold Purcell	Lisa Marie Todd

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Death	Place of Death	Name and Surname of the Deceased	Place of Birth	Name of Father	Maiden Name of Mother
Jan. 1	Ossipee, NH	Nellie May Gilman	New Hampshire	Edgar H. Moore	Mary A. Kennison
Feb. 13	No. Conway, NH	Melvin Marshall Harmon	New Hampshire	Abner Harmon	Alice Nason
May 12	Madison, NH	Alton B. Evans	New Hampshire	Almon Evans	Gladys Corbett
June 13	No. Conway, NH	William H. Jones	Massachusetts	Allan L. Jones	Gertrude L. Hathorne
June 14	No. Conway, NH	Merlin Clinton Guptill	New Hampshire	Irving Guptill	Ruth Meserve
Sept. 21	Ossipee, NH	Hebert E. Johnson	Massachusetts	Julius Johnson	Anna Olson
Oct. 22	No. Conway, NH	Agnes Lea Earl	Canada	George A. Beveridge	Jennie Trefry
Dec. 17	No. Conway, NH	Betty Alden Eften	Massachusetts	John A. Alden	Effie Pierce
Dec. 25	No. Conway, NH	Garry D. Monroe	New Hampshire	Leon K. Monroe	Reginia A. Butland

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

TAX COLLECTOR'S REPORT
 SUMMARY OF WARRANTS
 LEVY OF 1986
 - DR. -

	-----Levies-----		
	<u>1986</u>	<u>1985</u>	<u>Prior</u>
<u>Uncollected Taxes - Beginning of Fiscal Year</u>			
Property Taxes		\$238,426.33	\$ 0.00
Resident Taxes		970.00	0.00
Land Use Change Taxes		2,024.00	0.00
Yield Taxes		0.00	129.70
Betterment Taxes		3,573.78	0.00
<u>Taxes Committed To Collector:</u>			
Property Taxes	\$ 961,734.00	0.00	0.00
Resident Taxes	8,260.00	0.00	0.00
National Bank Stock Taxes	2.50	0.00	0.00
Land Use Change Taxes	29,252.00	14,329.50	0.00
Yield Taxes	682.69	16,842.05	63.66
Betterment Taxes	25,672.93	0.00	0.00
<u>Added Taxes:</u>			
Property Taxes	146.00	544.00	0.00
Resident Taxes	1,040.00	0.00	0.00
Precinct Taxes	27,087.84	0.00	0.00
<u>Overpayments:</u>			
a/c Property Taxes	2,782.45	258.29	0.00
a/c Yield Taxes	0.00	718.95	0.00
<u>Bad Check Fees:</u>	5.00	15.00	0.00
<u>Interest Collected on Delinquent Accounts:</u>	29.73	9,128.54	0.00

	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Penalties Collected on Resident Taxes	\$ 33.00	\$ 66.00	\$ 0.00
Subsequent Tax Redemption & Interest	0.00	298.33	282.02
TOTAL DEBITS	\$1,056,728.14	\$287,194.77	\$475.38

- CR. -

Remittances to Treasurer During Fiscal Year:

Property Taxes	\$ 820,084.76	\$238,933.33	\$ 0.00
Resident Taxes	7,870.00	560.00	0.00
National Bank Stock Taxes	2.50	0.00	0.00
Yield Taxes	626.91	16,842.05	193.36
Betterment Taxes	22,095.53	3,573.78	0.00
Land Use Change Taxes	3,528.00	15,223.50	0.00
Interest Collected During Year	29.73	9,128.54	0.00
Penalties on Resident Taxes	33.00	66.00	0.00
Overpayments	2,782.45	977.24	0.00
Bad Check Fees	5.00	15.00	0.00
Precinct Taxes	27,087.84	0.00	0.00
Subsequent Tax Redemption & Interest	0.00	298.33	282.02

Abatements Made During Year:

Property Taxes	3,070.32	37.00	0.00
Resident Taxes	410.00	410.00	0.00
Yield Taxes	0.00	0.00	0.00
Land Use Change Taxes	0.00	1,130.00	0.00

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	138,724.92	0.00	0.00
Resident Taxes	1,020.00	0.00	0.00
Betterment Taxes	3,577.40	0.00	0.00

Uncollected Taxes continued:

	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Yield Taxes	\$ 55.78	\$ 0.00	\$ 0.00
Land Use Change Taxes	25,724.00	0.00	0.00
<u>TOTAL CREDITS</u>	<u>\$1,056,728.14</u>	<u>\$287,194.77</u>	<u>\$475.38</u>

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1986

- DR. -

-----Tax Sales on Account of Levies of-----

	1985	1984	1983	Previous Years
<u>Balance of Unredeemed Taxes - Beginning Fiscal Year</u>	\$ 0.00	\$13,542.67	\$ 7,943.62	\$ 0.00
<u>Taxes Sold to Town During Current Fiscal Year</u>	43,184.20	0.00	0.00	0.00
<u>Interest Collected After Sale</u>	824.44	919.25	2,063.31	0.00
<u>Redemption Costs</u>	249.34	123.33	55.41	0.00
<u>TOTAL DEBITS</u>	<u>\$44,257.98</u>	<u>\$14,585.25</u>	<u>\$10,062.34</u>	<u>\$ 0.00</u>

- CR. -

Remittances to Treasurer During Year:

Redemptions	\$21,536.53	\$ 4,246.25	\$ 4,955.39	\$ 0.00
Interest & Costs after Sale	1,073.78	1,042.58	2,118.72	0.00
Abatements During Year	0.00	0.00	0.00	0.00
<u>Deeded to Town During Year</u>	3,434.91	2,725.28	2,988.23	0.00
<u>Unredeemed Taxes - End of Fiscal Year</u>	18,212.76	6,571.14	0.00	0.00
<u>TOTAL CREDITS</u>	<u>\$44,257.98</u>	<u>\$14,585.25</u>	<u>\$10,062.34</u>	<u>\$ 0.00</u>

NOTE: Redemption amounts will vary in the Town Treasurer's report for 1983 due to the fact that all redemptions go through the Town. The Tax Collector's report, pursuant to State Law, only reflects those accounts redeemed that the Town had purchased at tax sale. The following shows the breakdown of redemptions for 1983.

Town	\$7,074.11
Other	354.38

UNREDEEMED TAXES FROM TAX SALES

DECEMBER 31, 1986

	Levies of:			Previous Years
	1985	1984	1983	
Richard S. Arlen	\$ 452.21	\$ 0.00	\$ 0.00	\$ 0.00
Paul E. Bates	0.00	145.49	0.00	0.00
Mary F. Bouzoun	90.00	0.00	0.00	0.00
Earle S. Britton	326.00	0.00	0.00	0.00
Michael Bruce-Lockhart	351.41	0.00	0.00	0.00
Donald Burnside	595.01	0.00	0.00	0.00
Christine Carpenter	21.95	0.00	0.00	0.00
William J. Chicoine	356.65	0.00	0.00	0.00
Church of Christ	492.11	425.47	0.00	0.00
James & Diane Coco	0.00	66.11	0.00	0.00
Joseph V. Cook Est. & Frederick Cook	0.00	18.05	0.00	0.00
Reginald & Maureen DeBaggis	991.90	343.14	0.00	0.00
John & Sandra Finley	432.25	364.87	0.00	0.00
Alfred A. Gallinaro Jr.	525.40	0.00	0.00	0.00
Louis & Jayne Geneva	376.83	0.00	0.00	0.00
Ronald & Marie Hansen	377.65	317.87	0.00	0.00
Dr. Milan & Toby Hopkins	382.90	331.45	0.00	0.00
Cecil Keeler & Sandra Rourke	516.30	0.00	0.00	0.00
Fred & Iris Kauffman	302.05	0.00	0.00	0.00
Sylvio & Lillian Lessa	0.00	784.29	0.00	0.00
Francis & Dorothy Maloney	0.00	900.43	0.00	0.00
Ralph & Gita Mayer	623.35	539.33	0.00	0.00
Gerald R. McAtavey	24.59	0.00	0.00	0.00
Northern Land Traders	0.00	47.31	0.00	0.00
Carl & Ann Morris Jr.	247.17	0.00	0.00	0.00
Robert M. Ormond	1,042.01	0.00	0.00	0.00
William F. Punch Jr.	0.00	100.41	0.00	0.00
Quay Development Inc.	265.30	0.00	0.00	0.00
Raymond & Linda Remick	687.45	0.00	0.00	0.00
Gerald & Joke Russell	1,928.67	0.00	0.00	0.00
Peter Saponaro	545.65	0.00	0.00	0.00
Stanley & Sidney Shuman	337.68	0.00	0.00	0.00
Harry & Jocelyn Simpson	506.80	0.00	0.00	0.00
John & Alice Squillante	333.55	0.00	0.00	0.00
Richard O. Squillante	346.15	0.00	0.00	0.00
Michael & Nancy Stacey	912.10	280.37	0.00	0.00
Robert & Donna Stern Jr.	795.55	595.75	0.00	0.00
Sandra M. Tardy	574.00	0.00	0.00	0.00
David Theriault - now owned by Laurence Lard	377.65	0.00	0.00	0.00
Frederick Werner	1,777.67	1,310.80	0.00	0.00

1986 TREASURER'S REPORT

Cash Balance in Treasury(1/1/86)	425,522.38
Receipts for Calendar Year	<u>2,356,292.66</u>
	2,781,815.06
Selectmen's Orders Paid	2,274,530.82
Cash Balance in Treasury (12/31/86)	
General Fund	409,788.93
Railroad Fund	34,058.79
Revenue Sharing	41,487.53
Surplus Account	12,948.99
Forest Pines Paving	<u>9,000.00</u>
	2,781,815.06

Details of Receipts

From the Town Clerk

Dog Licenses & Penalties	307.90
Filing Fees	7.00
Dump Tags	27.00
Motor Vehicle Permits	90,740.00
Town Clerk Auto Permit Fees	2,080.00
Vital Statistics	354.00
Recording Fees	663.50
Bad Check Fees	<u>20.00</u>
	94,199.40

From the Tax Collector (levy of 1985)

Property Tax	238,933.33
Resident Tax	560.00
Resident Tax Penalties	66.00
Yield Tax	16,342.05
Interest	9,128.54
Overpayments	977.24
Betterment Tax	3,573.78
Bad Check Fees	15.00
Land Use Tax	15,223.50
Subsequent Tax	<u>298.33</u>
	285,617.77

From The Tax Collector (levy of 1986)

Property Tax	820,084.76
Resident Tax	7,870.00
Resident Tax Penalties	33.00
Land Use Tax	3,528.00
Interest	29.73
Overpayments	2,782.45
Bank Stock Tax	2.50
Betterment Tax	22,095.53
Yield Tax	626.91
Bad Check Fee	5.00
Precinct Tax	<u>27,087.84</u>
	884,145.72

From the Tax Collector (prior years)

Yield Tax	193.36
Subsequent Tax	<u>282.02</u>
	475.38

Tax Sales Redeemed

Levy of 1983	7,428.49
Levy of 1984	5,288.83
Levy of 1985	<u>22,610.31</u>
	35,327.63

From the State of New Hampshire

Highway Block Grant	32,744.36
Revenue Sharing Distribution	50,543.63
Warden's Training	35.48
Road Toll Refund	297.63
Gas Tax Refund	745.69
Kennett Park	2,600.00
Nursing Care Reimbursement	<u>145.04</u>
	87,111.83

From the Selectmen

Building & Sanitation	3,500.00
Pistol Permits	156.00
Planning Board Fees	1,678.06
Sale of Town Property	43,769.13
Welfare Reimbursements	129.32
Forest Pines Paving	9,000.00
Sale of Master Plans	1,038.00
Yield Tax Security Deposits	1,705.00
Short Term Deposits	525,000.00
Copy Machine Fees	119.30
Library	310.12
Security Bonds	2,000.00
Sale of Checklists	<u>41.99</u>
	588,446.92

From All Other Sources

Snow Removal (Town of Conway)	2,800.00
Federal Revenue Sharing	16,019.00
Interest on Revenue Sharing	2,265.07
Indian Head Bank - North	300,000.00
Interest on Railroad Fund	3,086.28
Interest on Short Term Deposits	8,686.85
Insurance Settlements	7,296.41
Miscellaneous Reimbursements	3,247.32
Trustees of the Trust Funds	31,488.00
Indian Head Bank-NCW Account	1,941.15
Conservation Commission	3,531.00
Boat Registrations	<u>606.95</u>
	380,968.03

Total Receipts for Calendar Year 2,356,292.68

Richard J. Matthews
Treasurer

SELECTMEN'S REPORT

TOWN OFFICERS SALARIES

Margery Meader	4,951.80	
John Zemla	260.00	
Richard Matthews	1,518.00	
Bruce E. Brooks	2,266.00	
Henry S. Hubbell	2,266.00	
John F. Sherwood	2,266.00	
David Dempsey	<u>434.00</u>	
Expended		13,961.80
Appropriated		<u>13,300.00</u>
Overdraft		661.80

TOWN OFFICE EXPENSES

Margery Meader	3,254.98	
Joyce Richardson	1,272.96	
Virginia Perreault	14,780.35	
Loring, Short & Harmon	111.45	
Equity Publishing Corp.	160.45	
Sears Roebuck Co. (vacuum cleaner)	213.17	
New England Telephone	1,170.26	
AT&T	50.24	
Mason & Rich Assoc. (audit)	3,000.00	
S.L. Hdw. & Custom Millwork	2.11	
N.H. Municipal Assoc. (dues)	437.20	
Indian Head Bank North	181.02	
Registry of Deeds	671.25	
U.S. Stamped Envelope Agency	241.80	
Treasurer, State of N.H.	265.50	
The Quill	474.05	
Porter Office Machines	84.55	
Wheeler & Clark	26.05	
The Reporter	233.00	
Independent-Granite State Publ.	368.80	
John F. Sherwood	254.00	
Conway District Court	35.00	
Bruce E. Brooks	760.00	
Henry S. Hubbell	2,881.96	
James Gore (appraiser)	150.00	
Homestead Press	491.89	
Flowerland Florists	25.00	
Mass. Financial Service Co. (fee)	30.00	
Belknap County Sheriff's Dept.	33.00	
Post Office-Madison & Silver Lake	1,882.23	
E. R. O'Brien, Land Surveyor	762.25	
Brown & Saltmarsh	469.00	
National Market Reports	187.00	
NHWS&PC & Wetlands Board	72.00	
RMC Graphics	1,899.90	
Town Clerk/Tax Coll. dues	82.00	
David Dempsey	54.25	
Richard Matthews	225.00	
Mt. Valley Business Machines	169.00	
Treas. Carroll County	<u>32.96</u>	
Expended		37,495.63
Appropriated		<u>30,000.00</u>
Overdraft		7,495.63

ELECTION & REGISTRATION

Independent Granite State Publ.	206.25	
The Reporter	181.00	
The Quill	21.55	
S.L. Hdw. & Custom Millwork	247.04	
Franna Hamel	472.40	
Norma Jones	698.40	
Edith Furnbach	558.80	
Jeanette Zemla	105.60	
Joan K. Sherwood	211.20	
Mary Demeritt	211.20	
Priscilla Ward	211.20	
Lucille Meeker	158.40	
May Ward	<u>52.80</u>	
Expended		3,335.84
Appropriated		<u>2,500.00</u>
Overdraft		835.84

CEMETERY TRUST FUNDS

Leland S. Drew	<u>797.00</u>	
Expended		797.00

GENERAL GOVERNMENT BLDGS.

Christopher Boewe	930.00	
Virginia Perreault	10.47	
Public Service of N.H.	1,179.69	
Johnson & Dix Fuel Corp.	2,709.62	
Riverside Variety Store	17.20	
Larry Miles, Inc.	130.00	
Silver Lake General Store	5.15	
John F. Chick (water rent)	334.00	
S.L. Hdw. & Custom Millwork	304.78	
No. Conway Disposal Service	<u>480.00</u>	
Expended		6,100.91
Appropriated		<u>9,500.00</u>
Unexpended Balance		3,399.09

PLANNING & ZONING

Registry of Deeds	437.50	
Virginia Perreault (postage)	98.26	
Madison Post Office	140.37	
Silver Lake Post Office	129.98	
The Reporter	20.00	
Independent-Granite State Publ.	80.75	
The Quill	12.56	
Equity Publishing	91.50	
E. R. O'Brien, Land Surveyor	785.10	
Marguerite Ellis	409.75	
Charlotte Hill (postage)	<u>5.40</u>	
Expended		2,211.17
Appropriated		<u>700.00</u>
Overdraft		1,511.17

LEGAL EXPENSES

Cooper, Fauver & Deans	4,136.50	
Expended		4,136.50
Appropriated		<u>8,000.00</u>
Unexpended Balance		3,863.50

AUTO PERMITS

Margery Meader	2,520.00	
Kris Mahoney	<u>21.00</u>	
Expended		2,541.00
Appropriated		<u>2,500.00</u>
Overdraft		41.00

DOG LICENSE FEES

Margery Meader	<u>42.50</u>	
Expended		42.50
Appropriated		<u>100.00</u>
Unexpended Balance		57.50

SILVER LAKE MONITORING PROGRAM

Silver Lake Association	<u>500.00</u>	
Expended		500.00
Appropriated		<u>500.00</u>
		.00

WATER CONTROL/Dam-Foot of S.L.

Carl Arnold	<u>238.00</u>	
Expended		238.00
Appropriated		<u>300.00</u>
Unexpended Balance		62.00

POLICE DEPARTMENT

Malcolm J. MacDonald	15,394.69	
Charles D. Morneau	649.00	
Madison Post Office	16.00	
New England Telephone	537.15	
S.L. Hdw. & Custom Millwork	2.06	
Madison Garage	1,417.77	
Chevron USA Inc.	67.67	
Conway Dahl Agency	3,597.99	
N.H. Municipal Assoc.	936.36	
Sullivan Tires	133.18	
Simons & Somes (uniforms)	652.27	
W. Frechette Tire/Repair Co.	138.45	
N.H. State of	36.00	
ABC Mfg.	42.80	
Ossipee Mountain Electronics	345.00	
Am. Red Cross (First Aid Course)	15.00	
Books & Office Supplies	<u>220.16</u>	
Expended		24,201.55
Appropriated		<u>23,480.00</u>
Overdraft		721.55

FIRE DEPARTMENT EXPENSES

Bergeron Associates	2,776.54	
Lewiston Welding Supply	134.73	
The Lock Shop	291.45	
Schurman Leask Electronics	735.47	
Gilbert Inc.	194.69	
Village Electrical Supply	90.59	
Klean Image	50.00	
Madison Garage	1,151.55	
New England Telephone	459.45	
N.H. Municipal Association	6,086.34	
Kennett Oil Company	770.38	
Whitcomb Fire & Safety	104.99	
Conway Fire Dept.	3,589.50	
Public Service Co.	415.63	
Ossipee Mt. Electronics	2,469.75	
Benoit Medical Service	746.43	
Mt. Washington Valley Off. Assoc.	20.00	
Bailey's Auto Supply	344.58	
Conway-Dahl Ins. Agency	1,768.46	
Ossipee Valley Mutual Aid	600.00	
Ossipee Auto Parts	65.57	
Sanel Auto Parts	59.98	
The Fire Barn	386.47	
Stonehearth Open Learn. OPP.	280.00	
J.E. Shackford & Sons, Inc.	175.00	
Chick Lumber Co.	173.73	
Elliot Bros. Garages	100.00	
Madison Rescue Squad	<u>36.50</u>	
Expended		24,077.78
Appropriated		<u>23,900.00</u>
Overdraft		177.78

FIRE WARDEN'S EXPENSES

Robert Colcord, Sr.	<u>70.96</u>	
Expended		70.96
Appropriated		<u>500.00</u>
Unexpended Balance		429.04

FIRE/RESCUE MEMBER REIMBURSED

John Colcord	<u>1,400.00</u>	
Expended		1,400.00
Appropriated		<u>1,400.00</u>
		.00

BLDG./SEPTIC INSPECTIONS

Robert Chick	2,170.00	
Bruce Brooks	<u>45.00</u>	
Expended		2,215.00
Appropriated		<u>2,000.00</u>
Overdraft		215.00

HIGHWAY MAINTENANCE-SUMMER

Rodney Lyman	10,747.91
Kevin Gray	8,646.06
Thomas Norcross	6,375.00
Gary MacDonald	2,207.50
John Deere Leasing	6,379.92
Burtco (culverts)	1,270.30
S.L. Hdw. & Custom Millwork	55.46
Conway Supply Co., Inc.	356.95
Tilton Sand/Gravel	5,363.40
Pike Industries	125.55
Coleman Rental	1,027.44

CONTRACTED SERVICE

G. Wendell Brooks (grader)	<u>2,722.50</u>
Expended	

45,277.99

HIGHWAY MAINTENANCE-WINTER

Rodney Lyman	10,674.86
Kevin Gray	8,204.46
Thomas Norcross	2,436.00
Douglas Arnold	4,303.42
Raymond H. Ward	1,299.21
Russell McInnis, Sr.	463.76
Brian Ward	757.02
David Hayford	115.75
S.L. Hdw. & Custom Millwork	1,401.29
Conway Supply Co., Inc.	228.38
A. J. Coleman & Son	94.50
Tilton Sand/Gravel	3,238.26
Pike Industries	31.00

CONTRACTED SERVICE

Benjamin Savary	2,736.50
Jesse Shackford, III	2,129.25
Fred Shackford	357.00
Willis Lyman	1,274.00
Mosher Trucking	1,150.00
Larry Miles, Inc.	<u>2,982.00</u>

Expended	43,876.66
Total Expenditure	<u>89,154.65</u>
Appropriated	85,120.00
Overdraft	<u>4,034.65</u>

TOWN GARAGE

Conway Supply Co., Inc.	151.67
A. W. Electrical	77.96
Osgood Brothers	458.00
R.A.K. Industries	<u>883.05</u>

Expended (Article 20 1981)	1,570.68
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GENERAL HIGHWAY EXPENSES

New England Telephone	525.65	
Malcolm MacDonald (tank)	200.00	
Public Service of N.H.	568.71	
Harty Sales	89.00	
Coleman Rental	92.00	
Jordon Milton Machinery	13.15	
R. C. Hazelton Co.	7,073.75	
E. W. Sleeper	88.18	
Village Dist. of Eidel.	41.01	
Holmes Transportation	32.00	
Share Corporation	679.50	
Jesse Lyman, Inc.	6,707.44	
N.H. State of - MV	4.50	
Madison Garage	3,325.72	
Irwin Motors	12.57	
Specialties in Wrought Iron	42.42	
S.L. Hdw. & Custom Millwork	330.62	
White Sign	250.33	
Bailey's Auto Supply	1,456.49	
Conway Supply Co.	8.15	
Silver Lake General Store	25.35	
W. Frechette Tire/Repair Co.	1,426.15	
Sullivan Tire Co.	321.60	
Howard Fairfield	699.50	
Conway Tractor & Equip.	174.50	
Osgood Brothers	16.00	
Ross Express	83.06	
Ossipee Auto Parts	164.60	
Sargent-Sowell	260.03	
DiPrizio GMC Trucks	264.59	
Dondeck Sales	335.50	
Capitol Industries	764.20	
R.A.K. Industries	2,224.92	
The Reporter	18.00	
Independent	28.50	
ABC Mfg.	185.71	
Cole Express	53.87	
	<hr/>	
Expended		28,587.27
Appropriated		25,000.00
Overdraft		<hr/> 3,587.27

TARRING/SHIMMING

(East Madison Rd., Tasker Hill Rd.
and Rabbit Run Rd.)

Larry Miles, Inc.	<u>29,081.50</u>	
Expended		29,081.50
Appropriated		14,000.00
From Hwy. Block Grant		<u>15,081.50</u>
		.00

DANFORTH LANE -Art.#10 '85

Cooper, Fauver & Deans	731.12	
Frederick Werner	3,640.00	
Brady, Weston, Chute, et al		
"Taking"	1,329.00	
E. R. O'Brien, Land Surveyors	889.25	
J. Clifford Ward	500.00	
Richard Heath & Sons	27,076.45	
Pioneer Blasting	5,588.60	
A.J. Coleman & Son	1,872.98	
Penn Culvert Co.	2,008.45	
S.L. Hdw. & Custom Millwork	<u>15.78</u>	
Expended		43,651.63
Appropriated		34,899.50
From Hwy. Block Grant		<u>8,752.13</u>
		.00

TEN YEAR MASTER PLAN
(Lead Mine Road)

J.E. Shackford & Sons, Inc.	40,496.00	
Vincent Cook (trees)	300.00	
Mosher Trucking	8,447.50	
Stephen Allen (blasting)	3,470.00	
Russell Bryant	332.50	
Burtco Metal Systems (culverts)	<u>954.60</u>	
Expended		54,000.60
Appropriated		35,000.00
From Hwy. Block Grant		8,910.37
From '81 Maple Grove Road		2,991.81
From '84 East Madison Rd. (Art.#6)		1,349.30
From '85 East Madison Rd. (Art.#3)		<u>1,391.21</u>
Overdraft		4,357.91

STREET LIGHTING

Public Service of N.H.	<u>4,919.70</u>	
Expended		4,919.70
Appropriated		<u>5,100.00</u>
Unexpended Balance		180.30

SOLID WASTE DISPOSAL

David Hayford	13,146.19	
Margery Meader (tags)	4.75	
New England Telephone	479.66	
Little Pond Disposal Service	26,550.00	
John F. Sherwood (mileage)	41.50	
Eastern Analytical, Inc. (tests)	180.00	
S.L. Hdw. & Custom Millwork	17.98	
E. R. O'Brien, Land Surveyors	1,925.90	
Bailey's Auto Supply	93.29	
Independent-Granite State Publ.	38.00	
The Reporter	27.00	
Osgood Brothers	238.19	
Abbott Trucking	<u>979.35</u>	
Expended		43,721.81
Appropriated		<u>35,000.00</u>
Overdraft		<u>8,721.81</u>

ANIMAL CONTROL

Hussey's Veterinary Hospital	<u>35.00</u>	
Expended		35.00
Appropriated		<u>300.00</u>
Unexpended Balance		<u>265.00</u>

VITAL STATISTICS

Margery B. Meader	<u>176.00</u>	
Expended		176.00
Appropriated		<u>250.00</u>
Unexpended Balance		<u>74.00</u>

GENERAL ASSISTANCE

(Town/County)

Town	4,801.89	
County	<u>.00</u>	
Expended		4,801.89
Appropriated		<u>5,000.00</u>
Unexpended Balance		<u>198.11</u>

OLD AGE ASSISTANCE

Treas., State of N.H.	<u>16.63</u>	
Expended		16.63
Appropriated		<u>25.00</u>
Unexpended Balance		<u>8.37</u>

AID TO DISABLED

Expended	<u>.00</u>	
Appropriated		.00
Unexpended Balance		<u>100.00</u>
		<u>100.00</u>

LIBRARY EXPENSES

Carolyn Busell	4,677.56	
William Arnold	20.10	
Kathy Wellinghurst	78.73	
New England Telephone	317.36	
AT&T	23.18	
J. C. Penney Co. (heater)	54.99	
The Quill	9.13	
Ardis Johnson	7.00	
N.H.L.T.A. (dues)	24.00	
Pamela Thayer	35.00	
Robert Dannies	12.00	
Roxanne Matthews	20.16	
Philip Renner (petty cash)	159.07	
Books, subscriptions, etc.	<u>2,023.33</u>	
Expended		7,461.61
Appropriated		<u>7,805.00</u>
Unexpended Balance		343.39

PARKS & RECREATION

Public Service of N.H.	250.84	
Paula Lessard	595.00	
Darren Gaspary	434.50	
S.L. Hdw. & Custom Millwork	1,077.10	
Richard Matthews	2,620.16	
Richard Matthews (petty cash)	75.00	
Scrub Oak Scramblers Club	300.00	
American Red Cross	64.10	
Flaghouse	289.86	
Conway Paper	38.73	
Goodwin Robbins	73.71	
Joe Jones Shops	104.45	
BSN Corp.	878.13	
Madison Garage	75.08	
Conway Supply Co., Inc.	20.57	
David Hayford	60.00	
North Conway Disposal Service	75.00	
Lakeview Cottage Enterprises	2,841.48	
New England Camp & School	56.57	
Registry of Deeds	14.25	
Robert M. Chick	23.25	
Russell Matthews	17.50	
Gemini Signs	<u>600.00</u>	
Expended		10,585.28

KENNETT PARK

J. E. Shackford & Sons, Inc.	<u>10,131.00</u>	
Expended		<u>10,131.00</u>
Total Expenditure		20,716.28
Appropriated		10,450.00
From Cons. Commission Trust Fund		4,000.00
From Cons. Commission Savings Acct.		3,531.00
From State of New Hampshire		<u>2,600.00</u>
Overdraft		135.28

PATRIOTIC PURPOSES

(Memorial Day)

Kennett High School	150.00	
Abbott's Ice Cream	20.40	
General Store	<u>24.50</u>	
Expended		194.90
Appropriated		<u>300.00</u>
Unexpended Balance		<u>105.10</u>

CONSERVATION COMMISSION

N.H. Wetlands Board	10.00	
James Kondrat	200.00	
N.H. Assoc of Cons.Comm. (dues)	<u>63.00</u>	
Expended		273.00
Appropriated		<u>100.00</u>
Overdraft		<u>173.00</u>

PRINCIPAL/LONG TERM NOTES

Indian Head Bank North	<u>14,690.53</u>	
Expended		14,690.53
Appropriated		<u>14,951.06</u>
Unexpended Balance		<u>260.53</u>

INTEREST/LONG TERM NOTES

Indian Head Bank North	<u>13,162.41</u>	
Expended		13,162.41
Appropriated		<u>12,901.88</u>
Overdraft		<u>260.53</u>

INTEREST EXPENSE/TAX ANTICIPATION
NOTES

Indian Head Bank North	<u>4,625.00</u>	
Expended		4,625.00
Appropriated		<u>10,000.00</u>
Unexpended Balance		<u>5,375.00</u>

NEW EQUIPMENT-HIGHWAY

(1986 GMC TRUCK - Art. #8)

Profile Motors, Inc.	<u>26,691.00</u>	
Expended		26,691.00
Appropriated		<u>27,000.00</u>
Unexpended Balance		<u>309.00</u>

NEW EQUIPMENT-RESCUE VEHICLE

(Art. #17 '85)

Dyna Industries Company	469.60	
Silver Lake Auto Body	<u>349.00</u>	
Expended		818.60

TAX MAP UPDATE

E. R. O'Brien, Land Surveyors	<u>1,431.25</u>	
Expended		1,431.25
Appropriated		<u>1,000.00</u>
Overdraft		431.25

HEALTH DEPARTMENT

Lord Ambulance Service (Art. #29)	<u>7,003.00</u>	
Expended		7,003.00
Appropriated		<u>7,003.00</u>
		.00
Hospitals (Art. #28)	<u>2,100.00</u>	
Expended		2,100.00
Appropriated		<u>2,100.00</u>
		.00
OTHER (Articles #20 thru #27)	<u>8,064.60</u>	
Expended		8,064.60
Appropriated		<u>8,064.60</u>
		.00

TOWN LINES

Expended		.00
Appropriated		<u>500.00</u>
Unexpended Balance		500.00

UNEMPLOYMENT COMPENSATION

Expended		.00
Appropriated		<u>500.00</u>
Unexpended Balance		500.00

FICA/RETIREMENT/PENSION

A. G. Edwards & Sons, Inc.	<u>4,000.00</u>	
Expended (Pension)		4,000.00
Treas., State of N.H. (FICA)	<u>14,002.13</u>	
Expended		14,002.13
Employee contribution		(6,990.69)
State of N.H. Retirement System	<u>2,115.35</u>	
Expended		2,115.35
Employee contribution		(1,117.42)
Total Expenditure		<u>12,009.37</u>
Appropriated		<u>13,340.00</u>
Unexpended Balance		1,330.63

INSURANCE

(incl. Blue Cross/Blue Shield)

Conway Dahl Insurance Agency	6,302.55	
N.H. Municipal Association	8,583.30	
Blue Cross-Blue Shield	<u>2,133.42</u>	
Expended		17,019.27
Appropriated		<u>21,000.00</u>
Unexpended Balance		3,980.73

REFUNDS & ABATEMENTS

Expended	12,086.80
Appropriated	<u>.00</u>
Overdraft	12,086.80

TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds:

Conservation Commission	500.00	
Hwy. Dept. (trucks/equip.)	20,000.00	
Police Dept. (cruiser)	<u>3,000.00</u>	
Expended		23,500.00
Appropriated		<u>23,500.00</u>
		.00

TAXES BOUGHT BY TOWN

Expended	43,184.20
Appropriated	<u>.00</u>
Overdraft	43,184.20

COUNTY TAXES

R. H. Thurston, Treasurer	<u>60,160.00</u>	
Expended		60,160.00
Appropriated		<u>60,160.00</u>
		.00

MADISON SCHOOL DISTRICT

Balance due January 1, 1986	389,224.00	
Net Appropriation	<u>796,109.00</u>	
Total Available		1,185,333.00
Expended		<u>751,296.00</u>
Due School District		434,037.00

I, David A. Dempsey, Auditor for the Town of Madison, N.H. hereby certify that I have this date 1987, examined the foregoing accounts of the Selectmen of Madison, and have found them to be well cast and correctly vouched.

David A. Dempsey, Auditor

MADISON TOWN AND SCHOOL LIBRARY

The year 1986 showed an increase in circulation of materials and library usage which continues to be a goal of the Library. We welcomed Robin Lurie-Meyerkopf to the board of trustees in March and were pleased to have Charlotte Hill continue as a trustee.

The library offered a variety of programs to the community throughout the year. In January we were pleased to have Dieter Brill formally present a copy of his newly written book to our library. Other programs included such topics as the preservation of antique photographs and reasons for using nuclear energy. Several people learned how to do counted cross stitch in November with Phyllis Gaschott and we ended the year with tree decorating and a family sing-a-long with Joan and Russ Lanoie providing the music.

Our library was open a total of 27 hours each week with continued appreciation to the loyal dedication of our volunteers. Anyone interested in joining this volunteer group is welcome. Please contact the library at 367-8545 for more information.

The summer months were also busy. The Friends of the Library sent letters to the community residents with an appeal for donations toward the purchase of a copy machine. The results were very successful and how surprised and grateful we were to be given the gift of a Xerox copier by Mrs. Penelope Dumke, a summer resident of Silver Lake. This copier is available for public use for a nominal per copy fee. The Friends annual book sale was again coordinated with Old Home Week which was an active time for all!

Several children in Madison participated in a summer reading program and were treated to an ice cream smorgasboard in August. The book exchange at the lake for children also continued, acting as an outreach program.

Carolyn Busell continues her busy schedule as our librarian. Carolyn provides services to Madison Elementary School students as well as organizes, catalogs, exchanges books at the Twin Mountain State Library and keeps the library stocked with books, tapes, and materials to meet the needs of the community. Carolyn is also able to acquire needed information or materials through Inter-Library Loans and through the State Library.

The library offers a wide variety of materials including an increasing selection of musical tapes as well as taped books and stories for both adults and children.

As library usage and school enrollment increases, so does the need for increased space, including shelving and bathroom facilities. The trustees continue to work toward solving this problem. We encourage your support and patronage of our library.

Respectfully submitted,

Virginia Currier
Robert Dannies
Charlotte Hill
Robin Lurie-Meyerkopf
Philip Renner
Pamela Thayer, Chair-person

MADISON TOWN AND SCHOOL LIBRARY
FINANCIAL REPORT 1986

	1986 BUDGET	1986 INCOME	1986 AVAILABLE	1986 EXPENDED	UNEXPENDED & OVERDRAFTS ()	PROPOSED 1987 BUDGET
SALARY	\$ 4730	\$	\$ 4730.00	\$ 4458.00	\$ 272.00	\$ 5289
SALARY, OTHER	280		280.00	118.99	161.01	330
SUPPLIES & EQUIPMENT	250		250.00	227.76	22.24	350
TELEPHONE	400	3.62	403.62	315.20	88.42	400
PROFESSIONAL IMPROVEMENT	300		300.00	197.25	102.75	400
BOOKS	920	220.27	1140.27	1185.24	(44.97)	1050
SUBSCRIPTIONS	300		300.00	307.06	(7.06)	300
AUDIO/VISUAL	300	8.00	308.00	308.10	(.10)	350
PROGRAMS	200	83.32	283.32	207.37	75.95	200
POSTAGE & MISCELLANEOUS	<u>125</u>	<u>5.00</u>	<u>130.00</u>	<u>107.17</u>	<u>22.83</u>	<u>125</u>
TOTALS OPERATING EXPENSES	7805	320.21	8125.21	7432.14	693.07	8794
LAVATORY INSTALLATION						<u>6500</u>
TOTAL						15294

RESPECTFULLY SUBMITTED
TRUSTEES
Phillip E. Renner, Treas.

MADISON POLICE DEPARTMENT

1986 Annual Report

I have just completed my first year as the Police Chief of Madison. I believe that it is the voters of Madison that should determine how much and what kind of law enforcement we should have. Before any decisions are made for 1987 many will want to know how my time was spent in 1986.

My salary is based on a forty hour work week. If I work over forty hours in any given week I try to take that time off in the following weeks to stay within or under the appropriated salary. I work a flexible schedule and answer calls twenty-four hours a day as long as I am within a reasonable response time of getting to my patrol vehicle and to the call. Last year the police department purchased a pager so that I may be reached when away from telephones.

How was my time spent? The Madison Police Department has a written policy that ten hours of the forty hour week be spent in the Village District of Eideweiss. I try to mix this time with the patrol of the Tasker Hill section of Madison. The other thirty hours are spent on traffic enforcement, investigations, dog complaints, school programs at the Madison Elementary School, coordination with other law enforcement agencies, report writing, filing of information at the Conway District Court, and court trials. There are many special assignments such as, traffic control at road construction locations, beach ordinances, road races, meetings, and other events requiring the presence of police. The police department is just like many other businesses in that a lot of time is spent on paperwork.

The question that will be asked this year at town meeting is....."Are you willing to pay for another policeman or do you want to go another year with the same type of coverage we have had this past year?"

Respectfully submitted,

Malcolm J. MacDonald
Chief of Police

Report of the Conservation Commission.

Work plans for the Town Forest have been taking shape. An inventory of the timber on two parcels, the Goodwin Forest and the Burke Forest, is under contract with Robbin Rancourt of Forest Land Improvement. An area for woodland improvement will be selected on the basis of the inventory. A cost-sharing plan, S.P.44, has been approved by the Department of Agriculture.

The Commission accepted the bid of the Shackfords, father and sons, for the fundamental work on the Kennett Park. The shore line was cleared of nondescript trees, opening up the view southward along the lake; the beach for small children was prepared; grading was done; the path was laid out; and the beautiful fence of granite posts and wooden rails was built. A fine job! Mr. Kiteben's gifts of the picnic tables and the sandbox are much appreciated extensions of the park's growth. The dedication of the park took place on September 28th. All the children of Edith and Ralph Kennett were present together with a number of grandchildren. They were joined by many friends from the community. There was an opening prayer; there were half a dozen brief speeches; then cider and doughnuts and visiting. It was a joyous occasion on a fresh sunny autumn day.

The long drawn out debate about the validity of the 1929 Herbert Burke gift to the Town of Lot 3 in Blair's Location was terminated. Of the original 111 acres of the gift, 45 acres are left to the Town along with an access right of way. By the vote of the Town twelve or so years ago this parcel is added to the Town's forest and open space. It includes some shore line on the west side of Ledge Pond.

As part of the Old Home Week program, Niels Nielsen gave an exciting account of his constant work of preserving the Old Man of the Mountain. A power cut-off left speaker and audience in total darkness, but Niels Nielsen continued his talk without a moment's interruption while a few candles were found and lit. The much anticipated film about his work and that of his family could not be shown.

Respectfully submitted

Thomas O. Carrier
Mildred Frost
Richard Hocking
Alfred Lavigne
J. Roland Lyman
John Sherwood

REPORT OF THE SILVER LAKE LAY MONITORING PROGRAM - 1986

An effective lay monitoring program of Silver Lake has been carried out by the Silver Lake Association of Madison since the summer of 1983. The purpose of this program in cooperation with the Fresh Water Biology Group at the University of New Hampshire is to insure the pollutant-free quality of the water in the lake, one of the Town's most important natural resources. The Association is supported by contributions from members, a grant from the Town, and a number of devoted volunteers.

The Association lost one of its founding members and its president in the death of Dr. Lawrence Slanetz last October. His expertise in biology and his gentle but firm leadership made our lake monitoring program the most effective in the Lakes Region and it has served as a model for other groups. We will proudly carry on the work that Larry started.

Two teams, alternating weekly from early May until late October, collected samples from six sites in Silver Lake on 19 expeditions. The samples were filtered, then mailed to the University for laboratory and computer analysis. Data were collected on seven parameters: thermal stratification, water clarity, chlorophyll a concentration, total phosphorus, dissolved water color, pH, and alkalinity. This information is contributing to a data base which is becoming a valuable resource for the future as trends in the chemistry and biology of the lake become evident.

The overall quality of the lake is good. Bacteria samples collected indicate the sanitary quality of the water is excellent. No fecal bacteria were found in any of the samples collected. Lay monitor alkalinity testing resulted in values in a range indicating low buffering capacity, which is of possible concern due to acid rain and other sources. Samples taken from both surface and at deep locations tested in a low pH range, which could be critical to the reproduction of some species of fish and crustaceans. The Association is now considering starting a program to monitor the condition of fish taken from the lake. This will involve at least one lay monitor to record the species, length and weight, and collect samples of scales from each fish examined.

So far as the Association knows, there is no milfoil (a harmful aquatic weed) in the lake. A sign was posted at the launching ramp warning boaters with trailers of the hazards of milfoil and requesting them to remove all weeds before launching.

Anyone wishing to review a more detailed report of the lay monitoring program and the quality of the lake please contact Frances Kennett at 367-9966 or Percy Hill at 367-4361.

Respectfully submitted,

Percy H. Hill, Vice-President
Silver Lake Association of
Madison

Report For 1986 of Madison, NH - Trustees of Trust Funds

Ending Yr.
12/31/86

	Beginning Year 1/1/86		Change	Total	New Prin.	Income	Withdrawal	Expense	Total
	Principal	Total							
86 School Dist. Capital Reserve	C/D				10,000.00				10,000.00
86 Town - Police Cruiser Res.	C/D				3,000.00				3,000.00
86 Town - Benefit Highways	C/D				20,000.00				20,000.00
84 Town - Benefit Highways	C/D	45,774.21				4,211.89	26,691.00		23,295.10
85 Town Benefit Tax Eval.	C/D	11,034.26				990.82			12,025.08
75 Conservation Comm. Fund	SAV	4,438.98				244.61			683.59
34 Gould Fund - Town Poor	SAV	1,000.00	1,322.73			128.01			2,450.74
76 Warren/Nickerson-Library Fd.	SAV	1,000.00	323.61			74.84			1,398.45
34 Gould Fund - Town Library	SAV	500.00	165.09			36.62			701.71
75 Fire Dept. Fund	SAV	535.64				47.64			912.28
69 Historical Building Fund	SAV	511.50				27.81			539.31
69 Parks and Playground	SAV	3,470.67				191.26			3,661.93
69 Toilets at Bathing Beach	SAV	4,627.48				255.22			4,882.70

80

Cemetery Funds

83 Arnold and Stacy Fund	C/D	1,276.13							10.00	1,380.70
120 Burke Fund	SAV	1,000.00	71.47			59.06			60.00	1,070.53
85 Chick, George Fund	C/D	3,098.10				278.22			10.00	3,366.32
83 Emmel, Robert Fund	C/D	661.45							10.00	651.45
170 Gilman, Sidney Fund	SAV	500.00	478.28			53.91			10.00	1,022.19
135 Gilman and Brown Fund	SAV	1,000.00	91.64			60.16			60.00	1,091.80
178 Martin, Madeline Fund	SAV	1,000.00	296.02			71.42			20.00	1,347.44
79 Smith and Drew Fund	C/D	515.58				46.30				561.88
171 Warren/Nickerson Fund	SAV	2,000.00	972.56			163.81			100.00	3,036.37
56 Bickford, Fred Fund	SAV	200.00	230.71			24.33			10.00	445.04
36 Blaisdell, Mark Fund	SAV	50.00	5.00			3.08			5.00	53.08
72 Drew, H. Elwin Fund	SAV	100.00	6.98			6.01			6.00	106.99
26 Drew, J. Fund	SAV	100.00	7.09			6.00			6.00	107.99

Report For 1986 of Madison, NH - Trustees of Trust Funds

	Beginning Year 1/1/86				Change	Ending Yr. 12/31/86
	Principal	Total	New Prin.	Withdrawal		
Cemetery Funds - Continued						
83 Gerry, Leon Fund	500.00	51.43		28.95	20.00	560.38
35 Gilman and Harriman Fund	247.39			13.99	10.00	251.38
68 Glidden, John & Charles Fund	300.00	88.66		21.95	20.00	390.61
64 Harmon, Addison Fund	50.00	4.65		3.07	2.00	55.72
83 Harmon, Alice Fund	500.00	46.29		33.60	10.00	569.89
66 Harmon & Gerry Fund	100.00	7.80		6.09	6.00	107.89
68 Harriman, J. Fund	50.00	4.19		3.04	2.00	55.23
60 Jackson, Frank Fund	200.00	35.06		13.28	10.00	238.34
81 Keith, Mary Fund	200.00	19.13		12.33	10.00	221.46
78 Kennett, Ernest & Mary Fund	50.00	4.44		3.06	2.00	55.50
21 Marston, J. Fund	50.00	5.02		3.08	2.00	56.10
67 Meader, Ernest Fund	500.00	304.71		45.50	10.00	840.21
81 Seasholes, Rev. C. Fund	100.00	16.41		6.24	6.00	116.65
45 Schmitt, E. Fund	125.00	13.66		7.80	10.00	136.46
37 Cemetery Funds Combined	6,221.69	1,034.82		410.90	370.00	7,297.41
186 Note: Combined to Gen. Cem. -			C/D	6,600.00		
Gil						
Combined to Gen. Cem. -						
Gil		573.33				
Cash		124.08				

Note: Code 1 converted to individual C/D by name of individual with interest paid to General Cemetery Fund - Gilman Cemetery.

Note: Detail of each Cemetery Fund reported to State of NH on Form M5-9, Copies of report in Selectman's Office for public review.

Submitted - Trustees of Trust Funds: Leland S. Drew, Trustee, Henry N. Forrest, Trustee, William Hayes, Trustee

Mason & Rich Professional Association
ACCOUNTANTS & AUDITORS

RECEIVED JAN 26 1986

TELEPHONE (603) 224-2000
TWO CAPITAL PLAZA, SUITE 3-1
CONCORD, NEW HAMPSHIRE 03301

DONALD F. MASON, P.A.
JON R. LANG, C.P.A.
THOMAS L. MARSH, C.P.A.

MICHAEL G. LULL, C.P.A.
RALPH P. SCHMITT, C.P.A.
JOHN W. LYFORD, C.P.A.
MARLENE C. STACEY, C.P.A.

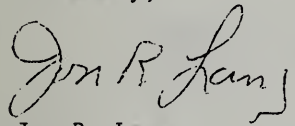
January 23, 1987

Board of Selectmen
Town of Madison
Silver Lake, New Hampshire 03875

In accordance with the engagement letter we have with you, the audit of the Town's 1986 financial statements is in progress.

It is anticipated that the completed audit report will be in your hands no later than April 30, 1987.

Sincerely,



Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

JRL/sl

SCHOOL DISTRICT OF MADISON

SCHOOL BOARD

Margaret Marshall, Chr.
Percy H. Hill
Debra Noyes

Term Expires 1988
Term Expires 1987
Term Expires 1987

MODERATOR
Jack Zemla

TREASURER
Richard Matthews

CLERK
Susan Lee

AUDITOR
David Dempsey

SUPERINTENDENT OF SCHOOLS
Dr. William A. Jutras

ASSISTANT SUPERINTENDENT OF SCHOOLS
David Hawkins

BUSINESS ADMINISTRATOR

DIRECTOR OF SPECIAL EDUCATION
James McDevitt

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Susan Fishman, Preschool Coordinator
James Northrop, School Psychologist
Stephen Swenson, School Psychologist
Laura Jawitz, Chapter I Project Manager
Barbara Cleveland, Nurse/Teacher
Virginia Bailey, Nurse/Teacher
Elizabeth Ellis, Nurse/Teacher
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Catherine Hawkins, Speech/Language Therapist
Geraldine Bresnahan, Speech/Language Therapist
Judith Harris, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Secretary
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary

NOTICE - CORRECTION

Annual Madison School District Meeting to be held at 9:00 AM - March 21, 1987 at the Fire Station Building.

Madison
vote

You are hereby notified to meet in said District on the 21st day of March, 1987, at 9:00 a.m. to act upon the following articles:

ARTICLE 1. Shall the school district accept the provisions of RSA 195-A as amended providing for the establishment of area schools located in Conway, New Hampshire, to serve the following grades:

<u>Sending District</u>	<u>Grades</u>
Albany	K-12
Bartlett	9-12
Eaton	K-12
Freedom	7-12
Jackson	7-12
Madison	7-12
Tamworth	9-12,

in accordance with the provisions of the plan on file with the district clerk which will replace existing contracts?

Yes

No

ARTICLE 2. To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 3. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA, Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Madison; said Capital Reserve Fund to be maintained solely for the purchase of school buses, and to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund (School Buses).

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$17,700.00 to fund all cost items relating to the 12-month lease of a 24' x 32', one room portable classroom.

ARTICLE 5. To see if the School District will vote to authorize the construction of two new classrooms including equipment, architectural and other fees, site development, and any other items incidental to and necessary for such construction, on land presently owned by the Madison School District; and further, to see what sum of money the School District will vote to raise and appropriate for said purpose. (Submitted by petition.)

ARTICLE 6. To see if the District will raise and appropriate the sum of \$21,300 for the following purposes: (A) \$8,300 representing the additional cost for acquiring the use of the two-room, instead of one-room, portable school room for the school year 1987-88; and (B) \$13,000 to be combined with the amount allocated in the line item budget for a primary grade tutor, to instead hire a full-time primary grade teacher. (Submitted by petition.)

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$25,426.00 to fund all cost items relating to employee salaries and benefits for the 1987-88 school year, which resulted from negotiations with employees, and represents the negotiated increases over this year's salaries and benefits.

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District.

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1987.

Margaret Marshall
Debra Noyes
Percy H. Hill

School Board of Madison, N.H.

MADISON SCHOOL DISTRICT WARRANT

Election of Officers

To the Inhabitants of the School District in the Town of Madison, in the County of Carroll, and State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Madison Fire Station Building in said district on Tuesday, the 10th day of March, 1987, at 9:00 a.m. to vote for district officers:

- ARTICLE 1. To elect a Moderator for the ensuing year.
- ARTICLE 2. To elect a Clerk for the ensuing year.
- ARTICLE 3. To elect a member of the School Board for the ensuing three years.
- ARTICLE 4. To elect a member of the School Board for the ensuing two years.
- ARTICLE 5. To elect a Treasurer for the ensuing year.
- ARTICLE 6. To elect an Auditor for the ensuing year.

Polls will not close before 6:00 p.m.

Given under our hands, this 12th day of February, 1987.

Margaret Marshall
Debra Noyes
Percy H. Hill

School Board of Madison, N.H.

MADISON SCHOOL DISTRICT

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire, qualified to vote upon District affairs met at the Fire Station on the 7th day of March, 1986, at 7:00 p.m. Moderator George Smith called the meeting to order at 7:10 p.m. and read the warrant.

Bruce Brooks made a motion to move to Article II and then proceed to the remainder of the articles and come back to Article I. Harley Blaisdell seconded. There was discussion of the legality of the motion. School District Counsel Jay Boynton read RSA 33 which states that, "all articles proposing bond issues must appear in consecutive numerical order prior to other issues." Following further discussion the motion was defeated on a voice vote.

ARTICLE 1 - To see if the School District will vote to authorize the construction of a new multipurpose room and kitchen including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for such construction, on land presently owned by the Madison School District and further to authorize the Madison School Board to raise a sum of money not to exceed \$450,000.00 by issue and sale of bonds or notes of the School District in accordance with the provisions of Chapter 33 of the Revised Statutes Annotated as amended and to apply toward the cost of the project all grants and interest received in addition to said sum. The time and place of payment of Principal and Interest, the fixing of the rate of interest, provisions for the sale of notes and/or bonds and all other matters in connection therewith, to be left to the discretion of the School Board.

James Shackford made the motion. Rebecca Beaulieu seconded. Percy Hill, Chairman of the Building Committee, explained the committee report, showed site plans and building drawings. School Board member James Shackford discussed financial aspects of the proposed multipurpose room. The Board recommended a 5 year bond to save \$100,000 in interest. David Clough addressed the question of the need to increase the school septic system. Metering of water indicates that present septic use is below one half of the use anticipated by the State. There was discussion of possible locations for a new septic system should one become necessary in the future. Following discussion of use of the multipurpose room for town functions and athletic programs, and the possible need for showers, Moderator Smith opened the polls for one hour. The meeting recessed for voting at 8:04 p.m. The polls closed and the meeting reopened at 9:04 p.m. to count the ballots. Paper yes/no ballot. 209 ballots cast. 140 needed to pass. 107 yes, 101 no, 1 ballot declared invalid. Article 1 defeated.

ARTICLE 2 - To see if the District will vote to authorize the Madison School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. Margaret Marshall moved. Seconded. Voice vote. Article 2 passed.

ARTICLE 3 - To see if the School District will vote to establish an "AREA School Planning Committee;" and if so, to elect the members thereof pursuant to RSA 195-A:3. Rebecca Beaulieu moved and Evelyn MacKinnon seconded. School Board Member Beaulieu explained that the AREA agreement would give the Conway School District more State Building Aid reimbursement. SAU #9 Superintendent Francis Murphy indicated that the agreement would enable the Madison District to formalize a contract with Conway for tuitioning of junior high students and strengthen the existing contract for high school students. The School Board recommended approval of the article to form a committee to investigate the AREA agreement. Voice vote. Article 3 passed. The following individuals were elected by voice vote to the AREA School Planning Committee - Margaret Marshall, Greg King, and Joyce Hutchinson.

ARTICLE 4 - To see if the School District will vote to raise and appropriate the sum of \$10,000.00, or some other sum, to be placed in the Capital Reserve Fund (School Buses), to be held in the custody of the Trustees of Trust Funds for the Town of Madison. Margaret Marshall moved. Seconded. The School Board explained that a new bus was scheduled for purchase in the 1987-88 school year. Voice vote. Article 4 passed.

ARTICLE 5 - To see what sum of money the School District will vote to raise and appropriate for the purpose of purchasing a new 35 passenger school bus, hiring an additional driver, and providing operating expenses for said bus. James Shackford moved the sum of \$41,462.00 for the purchase of said new school bus, and Martin Furnbach seconded. There was discussion of the advisability of the District owning buses or contracting for all transportation. The School Board recommended against the article. Voice vote. Article 5 defeated.

ARTICLE 6 - To see if the School District will vote to discontinue funding the midday kindergarten bus transportation run at a savings of \$7,500.00 in the proposed Madison School District Budget. Rebecca Beaulieu moved to discontinue the run at a savings of \$6,009.00. Seconded. It was explained that the Budget Committee had asked the School Board to investigate this article. There was discussion of safety issues for kindergarteners, and all other students, who must walk in cold and rainy weather. State law regulates how far children can walk to school or to a school bus stop. Voice vote. Article 6 defeated.

ARTICLE 7 - To see what sum of money the School District will vote to raise and appropriate as a deficit and supplemental appropriation to the 1985-86 budget year for the purpose of meeting the unanticipated expenses in the account of tuition. Margaret Marshall moved to appropriate the sum of \$22,072. Bruce Thayer seconded. There was a brief discussion. Voice vote. Article 7 passed.

ARTICLE 8 - To see what sum of money the School District will vote to raise and appropriate to fund all cost items relating to employee salaries and benefits for the 1986-87 school year, which resulted from negotiations with employees, and represents the negotiated increases over this year's salaries and benefits. Margaret Marshall moved the sum of \$22,335.00. Rebecca Beaulieu seconded. Margaret Marshall explained that this was a total package including teachers and other staff. The base salary for 1986-87 would be \$13,400

for a beginning teacher with a BA degree. Margaret Marshall indicated that this was a two year agreement with a 15.5% increase in the first year and a proposed 15.4% increase in the second year. There was discussion of specific teacher's salaries, how Madison's salary schedule compared to other SAU districts, and changes in student population and teacher workload. Voice vote affirmative. Article 8 passed.

ARTICLE 9 - To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of the statutory obligations of the District. Rebecca Beaulieu moved the figure of \$792,466.00. Seconded. There was some discussion of special education costs in the District. An amendment by Frank Parent to cut the bottom line by 5% was defeated on a show of hands vote. An amendment by David Riss to add \$3,000.00 for a multipurpose room study committee was also defeated. Voice vote affirmative. Article 9 passed.

ARTICLE 10 - To transact any other business that may legally come before this meeting. Ed Lyman withdrew his earlier motion to transport all Madison School children to and from school.

Quentin Dearman made a motion to hold next year's meeting on Saturday, March 7, 1987, at 9:00 a.m. at the Fire Station. School Counsel Jay Boynton advised the meeting that such a motion was nonbinding on the School Board because of legal notification requirements for bond issues and hearings. Robert Holmes felt that the Board had a full year to work out notification issues. Voice vote affirmative. Motion passed.

Greg King moved that the School District direct the School Board to form a committee for the purpose of formulating a master plan for the School empowering this committee to compile such statistics as may be available from local, district, and state services. This committee should formulate said plan to cover a minimum of 5 years. Ken Norton seconded. Mr. Yandolino amended the motion to have the School Board appoint a committee to assist and coordinate with the Town Planning Board to formulate the 5 year school plan. Amendment on show of hands passed. Voice vote affirmative. Motion passed.

John Mallar moved to have the School Board investigate the feasibility of a merit pay system for the Madison School. Results to be provided at the next District Meeting. Seconded. Ken Norton's amendment to include specifics in such a proposal was defeated on a voice vote. Motion tied on show of hands. 27 yea, 27 nay. Moderator Smith cast yea vote to break tie. Motion passed.

Motion to adjourn the meeting at 11:27 p.m. made and seconded.

Susan H. Lee
Clerk

SUPERINTENDENT'S REPORT
By Dr. William A. Jutras

To accomplish the high standards of education quality we all expect for our youth, many people must be involved. I am proud to report that the extent of school and community involvement is very good, and increasing every month. This is particularly important because we are adjusting to growth in the primary grades of most schools in Mt. Washington Valley, new minimum standards for elementary schools are approaching adoption by the State Board of Education, and we are moving toward full compliance for students in special education.

Community and faculty members have been active in supporting special education by helping to re-establish the vital position of Director of Special Education. People have participated on curriculum committees for Language Arts, Science, Health, and Transition programs; there are building committees in Conway, Madison, and Freedom; and there is an AREA Plan Committee with representation from eight of our nine districts. Add to this the active and productive involvement of thirty-one school board members, central office and building level administrators, and especially your teachers and support staff, and we are getting results.

Language Arts and Science curricula will be ready for pilot in September 1987; construction plans have been developed in Freedom; Conway and Madison are anticipating purchase of portable classrooms while long-term plans are conceptualized; and an AREA agreement awaits your vote. Our Art and Physical Education programs will be given much needed support by the already approved addition of teachers at the elementary level next year. Action Plans to continue improvement of language arts, mathematics, science, social studies, and study skills have been finalized for all schools.

There are more results. The superintendent's office was successful in obtaining \$48,664 in a competitive grant for the purchase of computers for use by many elementary school teachers. We felt that modern technology must be more readily available to teachers to assist them in classroom instruction. A side benefit obviously is that teachers are becoming better able to help students learn more about computers. The State of New Hampshire requires "Computer Literacy" for graduation. Within three years, we expect all of our elementary school students to be computer literate before they reach high school.

New programs such as Computer Literacy often require special training. Your school boards and teachers are providing the time for professional staff development by increasing the contract year by two days. By way of negotiations, Madison, Bartlett, and Tamworth have the extended contract, while Freedom and M.W.V.E.A. (art, physical education, nurse, and special education itinerants) will have this next year.

As a school system we are growing, we are seeking better ways to organize our efforts, and we are improving instruction. I extend my sincere appreciation to the many people who have helped accomplish so much, and invite even more as we look forward to continued growth in this complex and dynamic system.

PRINCIPAL'S REPORT

By Bruce Thayer

A commitment to education is founded in the belief that learning for all children is a necessary and valuable endeavor which involves the support of those directly participating in the process, as well as those indirectly involved in its support. The staff of the Madison Elementary School is committed to the principles of sound education and its improvement.

At the Madison Elementary School the enrollment at the opening of school was 131. This figure has fluctuated during the year, but a significant increase has occurred over the last year. The enrollment is expected to continue to increase. This, of course, will also affect junior high and high school tuition in the future. Staff positions this year have been competently filled in kindergarten, first, second, and fourth grades, as well as in Chapter I and music.

Programs continue to be evaluated and evolve. Our reading program is expected to be completed for grades 4-6 for the 1987-88 school year. Achievement testing continues as one tool to help measure academic growth. Teachers have developed plans to address the strengthening of certain areas. At the same time, testing demonstrates that children leaving Madison are competitively strong and well prepared. Environmental education has been set for fifth grade instruction. Computers for teachers have allowed first hand experience for teacher training and computer use for the classroom.

Sports and other activities - soccer, basketball, softball, skiing, instrumental music, chorus, and newspaper - continue to broaden our children's experiences. Much of this success is through commitment by parents and community members.

Long-term reviews and revisions are taking place in the curricular areas of Language Arts, Science, and Social Studies. A committee is investigating means by which a needed transition program can be initiated and successfully implemented into the school system. Another committee is working on a long-range Master Plan to help the community prepare for necessary growth and changes in the Madison School.

These are but a few examples of the commitment to education at the Madison Elementary School. This commitment must be shared by all members of the community to ensure that our young people are prepared to meet the challenges of a changing society.

AREA PLANNING COMMITTEE

At the last Annual School District meeting, the Town elected three people to serve on the AREA Planning Committee. The purpose of this committee was to study the desirability of becoming an AREA school, to write a contract between Conway and the sending districts, and to bring it before the voters at the March 1987 meeting.

Presently, the SAU 9 school districts are operating like an AREA school. What would be the advantages to becoming an AREA school?

Conway would benefit in a couple of ways. First, it is assured of a stable, continuing student population that permits it to plan for future education needs. Second, it will increase the amount of State Building Aid from 30% to 55%. This could also help the sending districts by helping to keep tuition rates reasonable.

The sending districts would also benefit from this agreement. Our present contract with Conway for the Senior High school expires in 1993, and our Junior High has no written contract. If Kennett Junior High school became overcrowded, Conway could ask us to educate our children elsewhere. Under our present arrangement, the sending districts have no vote in the Conway School District.

The AREA Committee has addressed these issues in drafting the contract. Our Junior High students, as well as those from Albany, Eaton, Freedom, and Jackson, will be guaranteed an education. Also, those students from Albany and Eaton who now attend Conway Elementary without a contract, will be covered under the contract. In order to gain some voice on the Conway School Board, a member of the AREA School Board will sit on each of the standing committees of the Conway School Board. By State law, we will be required to have joint meetings at regular intervals of the school boards of the sending and receiving districts to consult and advise on matters of joint interest. Granted these may be small steps, but they are a beginning.

Your AREA Planning Committee worked hard to ensure that the fairest contract possible for all those concerned was drafted. We feel it is a good contract, and that it is in the best interest of our school district.

Margaret Marshall
Gregory King
Penny Perry
AREA Planning Committee

CONWAY AUTHORIZED REGIONAL ENROLLMENT AREA PLAN

A. NAME

The Conway schools, Kennett High School, John Fuller, Conway Elementary and Pine Tree, located in Conway, shall be the AREA schools. Albany, Bartlett, Eaton, Freedom, Jackson, Madison, and Tamworth shall be designated as the sending districts, and Conway shall be designated as the receiving district. The grades for the AREA schools shall be 9 through 12 for Tamworth, Jackson and Bartlett; 7 through 12 for Freedom and Madison; and K through 12 for Eaton and Albany. Jackson students in grades 7 and 8 may go to either Kennett High School or Josiah Bartlett Elementary School. Any sending district may elect to send pupils to schools in another sending district upon mutual agreement by both sending districts and the receiving district (Conway).

B. PURPOSE

To assure every member of the Conway AREA schools' student body equal access to all educational programs and opportunities, membership rights, and responsibilities independent of their home community.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

To share equitably the costs of education at Conway AREA schools among the districts involved in this plan.

To provide a mechanism for sending districts to actively participate in the evaluation and planning of programs at the Conway AREA schools.

C. QUALITY OF EDUCATION

The Conway School District guarantees to operate schools, accredited and fully approved, consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K through 12.

D. STUDENT ORIENTATION AND CURRICULUM SERVICES

Orientation services will be made available by the receiving district to grade six pupils and grade eight pupils of the sending districts for seventh and ninth grade placement and subject placement. There will be articulation in programs between elementary, junior and senior high schools. The department chairpersons at Kennett High School will have a consulting and coordinating role with the curriculum of all elementary schools.

E. AREA PUPIL REGULATIONS

It is understood that the same pupil regulations will apply to the AREA students from the sending districts as to those of the receiving district.

F. REPORTS PROVIDED

All member district boards will have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Educational Rights

and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.).

All member district boards will have access to educational records, with no identification of individual students, for the purpose of conducting evaluations of school programs.

It is further agreed that a written report will be made to each school board of the sending districts concerning the achievement and citizenship, quarterly, and attendance records, monthly, of pupils from that sending district who are enrolled in the Conway AREA.

G. SENDING DISTRICT PARTICIPATION IN CONWAY BOARD ACTIVITIES

The AREA sending district boards will elect collectively, one representative to serve on each of the standing committees of the Conway School Board, as voting members in all advisory matters. All sending district board members are encouraged to attend all standing committee meetings and meetings of the Conway School Board.

H. PURPOSE AND FREQUENCY OF AREA MEETINGS

1. There shall be annually at least three joint meetings of the Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison, and Tamworth school boards as provided in RSA 195-A:5 for the purpose of consulting and advising regarding any matters of joint interest. These meetings will be educationally oriented and will provide opportunities for the sending district boards to be involved with the program of studies at Conway AREA schools and its administrative procedures. At least one meeting per year shall include the discussion of athletics and extracurricular programs offered and their impact on the sending districts as well as the receiving district.

2. The first joint meeting of the AREA school boards shall be held within 60 days of the operating responsibility date. Thereafter meetings will be held in accordance with RSA 195-A:5.

3. Thereafter there shall be an annual reorganization meeting held during the month of May which shall be called by the agent of the State Board of Education designated to preside at such meeting.

I. COMPUTATION OF TUITION RATES AND PAYMENT DUE DATES

1. The rate of tuition shall be determined annually and shall be the per pupil cost of current expenses of operation of the AREA schools.

2. The rate shall be determined for each school for each scholastic year preceding the year to which tuition rates are applicable. Current expenses shall refer to the following cost items: administration, instruction, health services, operation of plant, maintenance of plant, fixed charges, school lunch and milk programs, student body activities, SAU expenses, and summer school. Fixed charges shall include employees' retirement, teachers' retirement, F.I.C.A., and insurance.

3. Such state aid received under RSA 198:19 by the receiving district resulting from the attendance of pupils from the sending districts to the AREA schools shall be credited to the benefit of the sending districts in determination of the cost per pupil tuition rate.

4. As part of the tuition rate, there shall be a rental charge as provided in RSA 195-A:1 (IX and X) in accordance with the following formula:

- a. The totals of the annual capital outlay expenditures for (1) Kennett High School and (2) the three elementary schools combined, including principal and interest, less any and all state and federal aid reimbursements.

b. The totals for paragraph 4, section 4a, shall be prorated on the basis of the average daily membership (preceding school year) for (1) Kennett High School and for (2) the three elementary schools combined, giving a rental charge per pupil for (1) Kennett High School and (2) a rental charge per pupil for the combined elementary schools.

5. The costs of Special Education services provided by the receiving district to the students of the sending districts shall be assessed on each pupil served for the actual costs of the services provided.

6. Tuition payments shall be made by the sending districts in each fiscal and scholastic year by September, and quarterly thereafter (December, March and June).

$$\text{TUITION} = \frac{\text{Current Expenses}}{\text{Average Membership}} + \frac{\text{Capital Outlay}}{\text{Average Membership}}$$

J. SETTLEMENT OF DISPUTES

In case of disagreement as to the interpretation or application of this agreement, such controversy shall be submitted, by any member board, in writing to the State Board of Education which, after notice and hearing, shall make a decision which shall be final and binding.

K. METHOD OF AMENDMENT

The joint boards of the AREA districts may propose amendments to this plan consistent with the provisions of RSA 195-A. No amendment shall be effective, unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the districts voting by ballot with the use of a checklist after reasonable opportunity for debate in open meetings, and unless a majority of voters of each district present and voting shall vote in favor of adopting such amendment. The text of such amendment shall be included in an appropriate article in the warrant of such district meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper of general circulation in the area before such hearing.

L. DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility shall be July 1, 1987.

M. NO DISCONTINUED BUILDINGS

No existing school buildings in the several school districts shall be discontinued as a result of this AREA plan.

N. PLANNING COMMITTEE

There shall be a standing planning committee, consisting of two (2) citizens of each sending district and receiving district, as well as a school board member from each district to conduct an ongoing study of the organizational structure of the AREA school districts. Committee members shall be appointed by the Moderator in each district.

O. ESTIMATED INITIAL ENROLLMENTS

Estimated initial enrollments (September 1987) for sending and receiving school buildings are as follows for each town (see attached chart).

PROJECTED SEPTEMBER 1987 ENROLLMENTS
BY SCHOOL AND BY TOWN

SCHOOLS

TOWNS

	ALBANY	EATON	CONWAY	BARTLETT	JACKSON	FREEDOM	MADISON	TAMWORTH
Conway Elem. K-6	46	30	265	2			1	
John Fuller K-6		3	325	2				
Pine Tree K-6			106					
KJHS 7-8	12	8	161		9	14	28	2
KHS 9-12	22	16	362	110	21	35	62	84
Bartlett K-8				190	4			
Jackson K-6					28			
Freedom K-6						74		
Madison K-6							137	
Tamworth R-8								185

SCHOOL MASTER PLAN
Submitted by Madison School Board

In August, A committee was given charge of updating the existing School Master Plan. Information from the Planning Board, Superintendent's Office, Census Reports, and Principal's Office was gathered to prepare a short-term (approximately 12 month) plan for the school.

Such a plan can be easily upset with even a small number of unexpected enrollees to our school population. For example, the Plan was completed with figures gathered before September 1, 1986. In October, due to unexpected increases in students in the first grade, we seriously needed space to divide one class into two classes.

A predictable need is a teacher and classroom for the fifth grade in September 1987.

In order to provide this classroom, a partition was removed, and Special Education and Chapter I were moved to the conference room and nurse's room for the remainder of this school year.

The School Board is presently expanding the School Master Plan Committee to work on a long-range (10 year) plan. This committee will study the present site and the capabilities of the present building, septic and heating systems, etc., for expansion.

REPORT OF SCHOOL DISTRICT TREASURER

MADISON SCHOOL DISTRICT

Fiscal Year July 1, 1985 to June 30, 1986

General Fund

Cash on Hand July 1, 1985 (Treasurer's Bank Balance)		\$ 24,387.32
Received From Selectmen		
Current Appropriation	\$ 739,224.00	
Deficit Appropriation	22,072.00	
Revenue From State Sources	5,592.59	
Received From Capital Reserve Funds	21,649.35	
Received From all Other Sources	31,750.34	

Total Receipts		\$ 820,288.28

Total Amount Available for Fiscal Year		\$ 844,675.60
Less School Board Orders Paid		812,435.75

Balance on Hand June 30, 1986 (Treasurer's Bank Balance)		\$ 32,239.85

July 26, 1986

Richard J. Matthews
District Treasurer

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Madison of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

David A. Dempsey
Auditor

August 14, 1986

REPORT OF SCHOOL DISTRICT TREASURER

MADISON SCHOOL DISTRICT

Fiscal Year July 1, 1985 to June 30, 1986

Construction Account

Cash on Hand July 1, 1985 (Treasurer's Bank Balance)	\$ 25,825.01
Total Receipts	\$ 1,236.20 -----
Total Amount Available for Fiscal Year	\$ 27,061.21
Less School Board Orders Paid	27,061.21 -----
Balance on Hand June 30, 1986 (Treasurer's Bank Balance)	\$ 0.00

July 26, 1986

Richard J. Matthews
District Treasurer

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Madison of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

David A. Dempsey
Auditor

August 14, 1986

MADISON SCHOOL DISTRICT
Balance Sheet
June 30, 1986

	<u>Acct. No.</u>	<u>General Account</u>
ASSETS:		
Cash	100	\$ 32,239.85 -----
TOTAL ASSETS		\$ 32,239.85
LIABILITIES AND FUND EQUITY:		
Intergovernmental Payables	410	3,714.04
Other Payables	420	1,098.87
Unreserved Fund Balance	770	27,426.94 -----
TOTAL LIABILITIES AND FUND EQUITY		\$ 32,239.85

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1986

	<u>Acct. No.</u>		<u>General Account</u>
REVENUE FROM LOCAL SOURCES:			
Taxes:			
Current Appropriation	1121	\$	739,224.00
Deficit Appropriation	1122		22,072.00
Earnings on Investments	1500		2,290.15
Other Local Revenue	1990		2,398.98 -----
TOTAL LOCAL REVENUE			\$ 765,985.13
REVENUE FROM STATE SOURCES:			
Foundation Aid	3110	\$	5,513.82
Gas Tax Refunds	3910		78.77 -----
TOTAL REVENUE FROM STATE SOURCES:			5,592.59
REVENUE FROM OTHER SOURCES:			
Transfer From Capital Projects	5230	\$	27,061.21
Transfer From Captial Reserve	5250		21,649.35 -----
TOTAL REVENUE FROM OTHER SOURCES			48,710.56 -----
TOTAL REVENUE			\$ 820,288.28

MADISON SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1985 to June 30, 1986

RECEIPTS

Lunch Sales	\$ 5,597.00	
Federal/State Reimbursement	5,445.00	
District Approp. (Salaries/Benefits)	11,130.12	

TOTAL RECEIPTS		\$22,172.12
FUND EQUITY - 6/30/85		3,351.59

TOTAL RECEIPTS AND FUND EQUITY		\$25,523.71

EXPENDITURES

Food/Supplies	\$12,369.74	
Salaries/Benefits	11,130.12	

TOTAL EXPENDITURES		\$23,499.86
FUND EQUITY - 6/30/86		2,023.85

TOTAL EXPENDITURES AND FUND EQUITY		\$25,523.71

BALANCE SHEET

ASSETS

Cash 6/30/86	\$ 1,673.85	
Accts. Receivable	350.00	

TOTAL ASSETS		\$ 2,023.85

LIABILITIES & FUND EQUITY

Accts. Payable	\$ 0.00	
Fund Equity - 6/30/86	2,023.85	

TOTAL LIABILITIES & FUND EQUITY		\$ 2,023.85

MADISON SCHOOL DISTRICT

PROPOSED SALARIES

1987-1988

			\$13,400	Negotiated
			Base	\$15,000
	Step	Salary	Salary	Base
	1987-88	1986-87	1987-88	Salary
				1987-88
1100-77 (Teachers-Reg.Ed.)				
New Position	M-9	0.00	19,564.00	23,250.00
Nancy Spaulding	B+6-3	14,225.00	14,828.00	16,749.00
Marjoray LaCasce (20%)	B+30-15	4,590.80	4,590.80	5,349.00
Louise Wrobleski	B-2	13,400.00	14,003.00	15,750.00
Sandra Jones	B+24-14	21,526.00	22,129.00	24,246.00
Robin Lurie-Meyerkopf	B+6-6	16,034.00	16,637.00	18,999.00
Evelyn MacKinnon (50%)	B+24-13	10,461.50	10,763.00	12,498.00
Vivian Sanborn	B-8	17,018.00	17,631.00	20,250.00
Bruce Thayer		12,752.00	13,390.00	13,390.00
(Track Change: Jones to B+30)		0.00	222.00	249.00
		-----	-----	-----
		110,007.30	133,757.80	150,730.00
1100-78 (Tutor-Reg. Ed.)				
Tutor (7 hrs./day x \$5.20)		0.00	6,475.00	6,734.00
		-----	-----	-----
		0.00	6,475.00	6,734.00
1200-82 (Teacher-Spec. Ed.)				
Debra McKinney	B-12	19,430.00	20,033.00	23,250.00
		-----	-----	-----
		19,430.00	20,033.00	23,250.00
2410-72 (Principal)				
Bruce Thayer		12,548.00	13,175.00	13,175.00
Nancy Spaulding, Head Teacher		250.00	250.00	250.00
		-----	-----	-----
		12,798.00	13,425.00	13,425.00
2410-75 (Secretary)				
Julia Smith	7	5,437.25	5,437.25	5,813.68
(3.5 hrs/239 da/6.95)		-----	-----	-----
		5,437.25	5,437.25	5,813.68

	Step	Salary	\$13,400 Base Salary	Negotiated \$15,000 Base Salary
	1987-88	1986-87	1987-88	1987-88
2540-72 (Custodian)				
Albert Lane (1352 hrs/7.00)	3	9,058.40	9,058.40	9,464.00
Matt Lyman		652.00	652.00	652.00
Extra Help (Inc. Vacation & Summer)		3,346.00	3,346.00	3,346.00
		<u>13,056.40</u>	<u>13,056.40</u>	<u>13,462.00</u>
2550-72 (Bus Drivers)				
Albert Lane (6.17 hrs/187 day/8.00)	3	8,768.80	8,768.80	9,230.32
Penny Perry (6.33 hrs/187 day/8.00)	3	8,996.20	8,996.20	9,469.68
		<u>17,765.00</u>	<u>17,765.00</u>	<u>18,700.00</u>
Extra Time - Late Bus (1.42 hrs./187 day/8.00)	3	2,018.10	2,018.10	2,124.32
		<u>2,018.10</u>	<u>2,018.10</u>	<u>2,124.32</u>
5240-63 (Food Service)				
Nellie Berry (7 hrs/197 day/6.90)		9,377.20	9,377.20	9,515.10
		<u>9,377.20</u>	<u>9,377.20</u>	<u>9,515.10</u>

MADISON SCHOOL DISTRICT

REVENUE ITEMS

1987-1988

	Actual Receipts 1985-86	Estimated Revenue 1986-87	Estimated Revenue 1987-88
Unencumbered Balance	17,274.59	27,427	0
Revenue From State Sources:			
Foundation Aid	5,513.82	3,676	1,838
School Building Aid	0.00	5,400	5,400
Catastrophic Aid	0.00	261	0
Gas Tax	78.77	0	0
Revenue From Federal Sources:			
Child Nutrition	0.00	13,000	13,000
Revenue From Local Sources:			
NOW Interest	2,290.15	1,000	1,000
Other Local	2,398.98	0	0
Capital Reserve	21,649.35	0	0
Construction Account	27,061.21	0	0
	-----	-----	-----
Total Revenue	\$ 76,266.87	\$ 50,764	\$ 21,238
Deficit Appropriation	22,072.00	0	0
District Assessment	739,224.00	796,109	899,683
	-----	-----	-----
Grand Total	\$837,562.87	\$846,873	\$920,921

MADISON SCHOOL DISTRICT

BUDGET COMPARISON

1987-1988

	Adopted Budget 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
1100 Regular Education	\$422,482	\$503,384	\$560,982
1200 Special Education	48,456	78,637	106,004
1400 Co-Curricular	1,032	1,191	1,450
2120 Guidance Service	450	660	780
2130 Health Service	479	656	265
2140 Psychological Service	160	1,620	602
2150 Speech Service	305	682	743
2210 Improvement of Instruction	2,300	2,350	2,800
2220 Educational Media	1,529	1,847	1,946
2310 School Board Service	8,568	7,660	11,216
2320 Office of Superintendent	39,052	43,447	56,261
2410 Office of Principal	21,302	24,666	26,285
2540 Op. & Maint. of Plant	36,384	38,166	43,226
2550 Pupil Transportation	106,520	84,162	81,511
2640 Staff Services	200	250	250
2900 Other Support Services	869	100	100
4500 Building Acqui/Construction	99,999	0	0
5240 Food Service	23,386	25,323	26,500
5250 Capital Reserve	0	10,000	0
Deficit Appropriation	0	22,072	0
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TOTAL APPROPRIATION	\$813,473	\$846,873	\$920,921*

* Does not include special articles.

MADISON SCHOOL DISTRICT
 1987-1988 School Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
1100		<u>REGULAR EDUCATION</u>				
	110-77	Salaries, Teachers	96,667	96,906.11	112,380	133,757
	110-78	" , Tutors	7,781	3,828.65	4,123	6,475
	120-76	" , Subs	1,225	2,152.50	1,400	1,600
		Sub Total	105,673	102,887.26	117,903	141,832
	211-39	Health Insurance	8,938	8,307.02	9,722	13,161
	212-39	Dental Insurance	678	670.39	778	999
	214-44	Workmen's Comp.	465	290.46	625	595
	222-42	Teacher Retirement	804	742.92	865	1,030
	230-38	FICA	7,513	7,352.46	8,430	10,141
	260-43	Unemployment	512	226.59	371	571
		Sub Total	18,910	17,589.84	20,791	26,497
	330-100	Cont. Serv.-Fees	350	75.00	400	400
	330-120	Cont. Serv.-Tin Mtn.	1,040	1,352.25	1,440	1,680
	390-67	NHMEA Fee	5	15.00	5	0
	440-118	Repairs - Equipment	325	71.85	300	300
	440-138	Cont. Serv.-Comp. Lit.	250	0.00	200	200
	453-120	Film Rental	100	101.68	100	50
		Sub Total	2,070	1,615.78	2,445	2,630
	561-102	Tuition - Jr. High	80,595	99,839.61	110,400	113,100
	561-103	Tuition - High School	204,800	215,675.49	235,600	262,400
		Sub Total	285,395	315,515.10	346,000	375,500
	580-67	Music Travel	80	80.00	80	0
		Sub Total	80	80.00	80	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	610-09	Supplies, Kindergarten	535	384.55	251	478
	610-11	" , Art	454	321.84	472	678
	610-23	" , Lang. Arts	2,164	2,225.24	3,477	2,790
	610-61	" , Math	707	651.11	963	1,292
	610-67	" , Music	9	0.00	150	13
	610-69	" , Physical Ed.	234	235.21	278	256
	610-80	" , Science	439	49.17	202	266
	610-81	" , Social Studies	217	283.10	314	160
	610-83	" , General	2,432	2,748.39	2,571	3,585
	610-132	" , Grades 1-6	140	95.27	0	139
	610-139	" , Preschool Screen.	80	25.60	80	80
		Sub Total	7,411	7,019.48	8,758	9,737
	630-23	Books, Language Arts	0	0.00	1,281	895
	630-60	" , Reference	143	60.83	53	25
	630-61	" , Math	0	101.51	165	80
	630-67	" , Music	0	0.00	0	50
	630-71	" , Professional	76	76.19	44	0
	630-80	" , Science	0	0.00	227	0
	630-81	" , Social Studies	0	0.00	155	0
		Sub Total	219	238.53	1,925	1,050
	640-71	Periodicals, Prof.	63	60.82	32	32
	640-80	" , Science	11	10.95	0	30
	640-81	" , Social Studies	199	208.15	351	300
		Sub Total	273	279.92	383	362
	660-138	Software, Computer Lit.	484	456.79	875	321
		Sub Total	484	456.79	875	321
	741-09	New Equipment, Kindergarten	0	0.00	257	80
	741-23	" , Lang. Arts	56	49.95	0	0
	741-58	" , Audio Visual	0	0.00	151	0
	741-67	" , Music	0	0.00	216	100
	741-80	" , Science	408	0.00	1,057	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	741-81	New Equipment, Social Studies	0	0.00	32	0
	741-100	" , Administration	0	313.00	0	0
	741-132	" , Grades 1-6	87	102.96	312	1,521
	741-138	" , Comp. Lit.	750	539.91	700	0
		Sub Total	1,301	1,005.82	2,725	1,701
	742-132	Replace Equip. Gr. 1-6	187	53.69	729	352
		Sub Total	187	53.69	729	352
	870-100	Contingency	479	0.00	770	1,000
		Sub Total	479	0.00	770	1,000
	TOTAL 1100	REGULAR EDUCATION	422,482	446,742.21	503,384	560,982
1200		<u>SPECIAL EDUCATION</u>				
	110-82	Salary, Teacher	16,795	16,795.00	19,652	20,033
	110-78	" , Tutor	1,790	0.00	0	0
		Sub Total	18,585	16,795.00	19,652	20,033
	211-39	Health Insurance	734	727.44	800	986
	212-39	Dental Insurance	113	102.48	120	133
	214-44	Workmen's Comp.	82	89.01	104	88
	222-42	Teacher Retirement	149	129.34	151	154
	230-38	FICA	1,321	1,195.72	1,405	1,432
	260-43	Unemployment	88	31.48	70	70
		Sub Total	2,487	2,275.47	2,650	2,863
	330-120	Cont. Serv.-Occ./Phys. Therap	3,880	7,287.98	6,500	8,000
	330-135	" -Ext. Sch. Yr.	2,000	475.53	300	1,000
	330-991	" -Diagnostic Tchr.	0	0.00	0	4,600
	330-993	" -Hearing/Vision Imp.	300	0.00	1,500	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	563-109	Private Tuition	20,250	19,227.01	47,000	68,500
		Sub Total	26,430	26,990.52	55,300	82,100
	610-82	Supplies	536	476.01	652	953
	610-139	Supplies, Preschool	50	0.00	50	55
	630-60	Books, Reference	96	122.00	0	0
	640-82	Periodicals	35	34.05	15	0
	660-82	Software, Computer IEP's	0	0.00	130	0
	741-82	New Equipment	237	277.07	188	0
		Sub Total	954	909.13	1,035	1,008
	TOTAL 1200	SPECIAL EDUCATION	48,456	46,970.12	78,637	106,004
1400		<u>CO-CURRICULAR</u>				
	110-72	Salaries, Co-Curricular	600	650.00	810	1,100
	110-128	Salaries, Drama	150	150.00	150	0
	110-128	Salary, Public Relations	0	0.00	0	150
	520-143	Student Insurance	0	0.00	0	0
	610-83	Supplies	282	483.79	231	200
	TOTAL 1400	CO-CURRICULAR	1,032	1,283.79	1,191	1,450
2120		<u>GUIDANCE SERVICE</u>				
	370-120	Testing, Acct. & Achievement	450	710.97	660	780
	TOTAL 2120	GUIDANCE SERVICE	450	710.97	660	780

Function	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
2130		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	263	225.00	85	0
	440-32	Repairs, Equipment	9	2.57	10	10
	550-32	Printing	0	0.00	0	80
	610-32	Supplies	86	83.55	87	98
	631-32	Professional Books	43	0.00	0	19
	741-32	New Equipment	7	0.00	474	58
	742-32	Replacement Equipment	71	49.87	0	0
			-----	-----	-----	-----
	TOTAL 2130	HEALTH SERVICES	479	360.99	656	265
2140		<u>PSYCHOLOGICAL SERVICES</u>				
	330-120	Contracted Services	100	399.75	1,560	500
	610-83	Supplies	60	60.05	60	102
			-----	-----	-----	-----
	TOTAL 2140	PSYCHOLOGICAL SERVICES	160	459.80	1,620	602
2150		<u>SPEECH SERVICES</u>				
	330-120	Testing, Audiological	225	40.00	600	500
	610-82	Supplies, Speech	10	12.50	82	234
	630-82	Books, Speech	0	0.00	0	9
	741-82	New Equipment, Speech	70	82.50	0	0
			-----	-----	-----	-----
	TOTAL 2150	SPEECH SERVICES	305	135.00	682	743

Function	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
2210		<u>IMPROVEMENT OF INSTR.</u>				
	270-17	Course Reimbursement	1,600	1,199.09	1,600	1,600
	320-45	Inservice/Staff Development	200	384.76	200	200
	580-15	Conferences, Staff	500	429.25	550	1,000
			-----	-----	-----	-----
	TOTAL 2210	IMPROVEMENT OF INSTR.	2,300	2,013.10	2,350	2,800
2220		<u>EDUCATIONAL MEDIA</u>				
	440-120	Cont. Serv.-Multi Media	627	626.75	671	788
	630-60	Reference Books, Library	175	146.50	502	479
	640-48	Periodicals, Lib.	50	0.00	0	0
(2223)	440-120	Cont.Serv.-AV Repair	431	430.55	462	541
(2223)	610-58	AV Material	246	92.10	212	138
			-----	-----	-----	-----
	TOTAL 2220	EDUCATIONAL MEDIA	1,529	1,295.90	1,847	1,946
2310		<u>SCHOOL BOARD SERVICE</u>				
	523-37	Treasurer's Bond	72	96.00	96	96
(2311)	380-74	Salaries, School Board	1,500	1,500.00	1,500	1,500
(2311)	380-75	Salary, Board Secretary	0	347.17	0	400
(2312)	380-47	Census	0	399.98	350	400
(2313)	380-74	Salary, Treasurer	275	275.00	275	275
(2315)	380-47	Legal/Prof.	2,500	1,508.52	2,500	2,500
(2316)	380-47	District Meeting	650	276.00	300	300
(2317)	380-47	Audit	53	82.50	60	100
(2319)	380-74	Salary, Clerk/Moderator	106	106.00	110	110
(2319)	380-79	School Meetings	150	150.00	150	150
(2319)	380-117	School Board Expense	500	207.66	500	500
(2319)	380-121	Building Study	1,500	2,122.75	0	2,500

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
(2319)	540-70	Printing, Adv.	500	1,697.20	500	1,000
(2319)	810-21	Dues, NHSBA	762	762.20	1,319	1,385
			-----	-----	-----	-----
	TOTAL 2310	SCHOOL BOARD SERVICE	8,568	9,530.98	7,660	11,216
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	39,052	39,052.49	43,447	56,261
			-----	-----	-----	-----
	TOTAL 2320	OFFICE OF SUPERINTENDENT	39,052	39,052.49	43,447	56,261
2410		<u>OFFICE OF PRINCIPAL</u>				
	110-72	Salary, Principal	11,407	11,407.00	12,548	13,175
	110-75	Salary, Secretary	4,902	4,870.39	5,437	5,437
	120-72	Salary, Head Teacher	200	200.00	250	250
	211-39	Health Insurance	1,772	2,526.12	3,121	3,993
	212-39	Dental Insurance	113	149.45	179	200
	214-44	Workmen's Comp.	73	87.50	97	79
	222-42	Retirement	130	89.41	102	101
	230-38	FICA	1,174	1,172.39	1,303	1,350
	260-43	Unemployment	119	37.80	124	126
	530-100	Postage	230	457.79	300	450
	550-70	Printing Records	50	27.20	50	50
	580-112	Travel	600	560.50	600	500
	610-68	Petty Cash	250	0.00	250	250
	610-83	Office Supplies	97	110.04	120	124

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	742-100	Replacement Equip. Adm.	0	0.00	0	0
	810-21	Dues	185	200.00	185	200
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	TOTAL 2410	OFFICE OF PRINCIPAL	21,302	21,895.59	24,666	26,285
2540		<u>OP. & MAINT. PLANT</u>				
	110-72	Salaries, Cust. & Subs	10,990	9,581.18	13,056	13,056
	211-39	Health Insurance	1,101	637.44	740	926
	212-39	Dental Insurance	171	46.97	60	67
	214-44	Workmen's Comp.	417	259.00	338	413
	230-38	FICA	781	680.37	934	934
	260-43	Unemployment	131	16.00	110	110
			---	---	---	---
		Sub Total	13,591	11,220.96	15,238	15,506
	431-100	Disposal/Septic	700	713.00	960	960
	440-119	Repairs/Maint., Bldgs.	1,000	1,954.75	1,300	2,000
	440-120	Maint.- Cont. Serv.	2,636	1,289.72	4,000	4,875
	521-40	Insurance - M. Peril	2,952	4,784.80	3,000	4,473
	530-92	Utilities, Telephone	923	1,184.52	1,029	1,309
	610-53	Supplies, Cleaning	3,704	3,469.78	3,500	3,800
	652-89	Utilities, Electricity	4,228	3,772.29	4,282	4,400
	653-91	Heat - Fuel Oil	4,925	2,318.85	3,465	2,928
	657-90	Utilities, Gas	1,725	1,634.36	1,392	1,375
	741-55	New Equipment - Maint.	0	0.00	0	1,600
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		Sub Total	22,793	21,122.07	22,928	27,720
	TOTAL 2540	OP. & MAINT. PLANT	36,384	32,343.03	38,166	43,226

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	18,383	19,808.71	21,076	17,765
	120-72	" , Extra Runs	2,480	2,474.41	4,106	2,018
	120-76	" , Subs	602	525.00	602	800
		Sub Total	21,465	22,808.12	25,784	20,583
	211-39	Health Insurance	1,928	2,181.48	2,781	3,468
	212-39	Dental Insurance	170	157.99	180	200
	214-44	Workmen's Comp.	937	555.94	668	1,220
	230-38	FICA	1,597	1,658.99	1,843	1,472
	260-43	Unemployment	123	51.72	170	170
		Sub Total	4,755	4,606.12	5,642	6,530
	440-99	Labor	1,500	2,105.78	1,800	2,000
	513-120	Trans. Cont. Serv.	27,000	25,636.17	33,000	36,000
	513-994	Trans. Cont. Serv. Reg. Prog.	4,500	64.65	5,000	4,500
	524-34	Insurance, Auto	1,300	1,696.00	1,811	2,098
	610-87	Supplies, Parts, Tires	5,500	4,639.59	5,000	5,000
	656-86	Supplies, Fuel	7,500	4,749.14	5,325	4,000
	762-100	Repl. Vehicle - Bus	32,000	34,267.00	0	0
(2554)	110-10	Field Trips	1,000	576.49	800	800
		Sub Total	80,300	73,734.82	52,736	54,398
	TOTAL 2550	PUPIL TRANSPORTATION	106,520	101,149.06	84,162	81,511
2640		<u>STAFF SERVICES</u>				
	340-25	Health Exams, Staff	200	296.00	250	250
	TOTAL 2640	STAFF SERVICES	200	296.00	250	250

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
2900		<u>OTHER SUPPORT SERVICES</u>				
	224-42	Retirees - Teachers	769	0.00	0	0
	226-42	Accrued Liability	100	100.44	100	100
		TOTAL 2900 OTHER SUPPORT SERVICES	869	100.44	100	100
4500		<u>BLDG. ACQUIS./CONST.</u>				
	460-120	Cont.Serv./Classrooms Add.	99,999	94,666.34	0	0
		TOTAL 4500 BLDG. ACQUIS./CONST.	99,999	94,666.34	0	0
5240		<u>FOOD SERVICE</u>				
	880-63	District Monies	23,386	11,130.12	25,323	26,500
		TOTAL 5240 FOOD SERVICE	23,386	11,130.12	25,323	26,500
5250		<u>CAPITAL RESERVE</u>				
	880-105	Tr. to Capital Res. Rus	0	0.00	10,000	0
		TOTAL 5250 CAPITAL RESERVE	0	0.00	10,000	0
		DEFICIT APPROPRIATION	0		22,072	0
		GRAND TOTAL	813,473	810,135.93	846,873	920,921

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1985-1986

	<u>ACTUAL HIGH SCHOOL EXPENDITURES 1985-1986</u>
1100 Regular Education	\$1,025,248.59
1200 Special Education	88,344.01
1300 Vocational Education	383,103.58
1400 Co-Curricular Education	120,776.10
2120 Guidance Services	97,507.86
2130 Health Services	23,705.51
2210 Improvement of Instruction	15,677.43
2220 Educational Media Services	64,337.29
2310 School Board Services	21,233.05
2320 Office of Superintendent of Schools	156,836.75
2410 Office of the Principal Services	114,296.08
2490 Support Services - Adm.	48,562.26
2540 Operation & Maintenance of Plant	367,311.72
2640 Staff Services	781.14
2900 Other Support Services	3,673.42
4900 Building Improvement	201,840.18
5240 Food Services	0.00

Actual High School Expenditures	\$2,733,234.97
Plus Student Activities Transportation	6,554.86

	\$2,739,789.83

$$\$2,739,789.83 \div 777.3 = \$3,524.75$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$101,985.83
Sites (20 years, 1978-79)	4,854.00
Prin. on Dept (new)	74,375.00
Int. on Debt (new)	61,656.88

	\$242,871.71

REVENUE CREDITS

Building Aid - Prin.	\$22,312.50
Driver Education	27,170.00
Co-Curricular	4,250.04
Voc. Refunds	39,452.89
Building Aid - Roof	2,980.00

	\$96,165.43

$$\$242,871.71 - \$96,165.43 = \$146,706.28$$

$$\$146,706.28 \div 777.3 = \$188.74$$

$$\text{ACTUAL COST: } \$3,524.75 + \$188.74 = \$3,713.49$$

Carri • Plodzik • Sanderson
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AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School
Administrative Unit No. 9 Board
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

July 24, 1986

A. Bruce Carri CPA
CARRI - PLODZIK - SANDERSON

SCHOOL ADMINISTRATIVE UNIT NO. 9

1987-1988 Budget
 ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget		Madison's Share 1987-88
			1986-87	1987-88	
1100	110-77	Art Salaries	49,318	84,832	5,785.54
	110-77	Ph. Ed. Salaries	40,022	84,550	5,766.31
	120-76	Sub. Salaries	686	800	54.56
	211-39	Health Insurance	4,560	12,556	856.32
	212-39	Dental Insurance	477	1,074	73.25
	214-44	Workmen's Comp.	477	715	48.76
	222-42	Retirement	720	1,310	89.34
	230-38	FICA	6,437	12,168	829.86
	260-43	Unemployment	336	560	38.19
	580-113	Travel Allotment	5,210	3,455	235.63
		Sub Total	108,243	202,020	13,777.76
1100	330-120	Curriculum Workshops	6,900	2,000	136.40
	330-134	Staff Development	0	0	0.00
	330-141	Chapter I Supplement	1,500	0	0.00
		Sub Total	8,400	2,000	136.40
2130	110-77	Nurses' Salaries	53,220	62,320	4,250.22
	211-39	Health Insurance	5,920	6,070	413.97
	212-39	Dental Insurance	338	403	27.49
	214-44	Workmen's Comp.	282	262	17.87
	222-42	Retirement	426	480	32.74
	230-38	FICA	3,805	4,456	303.90
	260-43	Unemployment	210	210	14.32
	440-32	Repair/Maintenance	320	320	21.82
	580-113	Travel Allotment	4,000	3,030	206.65
	580-114	Travel - Out of SAU	400	400	27.28
		Sub Total	68,921	77,951	5,316.26

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Madison's Share 6.82% 1987-88
2190	110-72	Salary, Sp. Ed. Director	30,000	33,500	2,284.70
	110-77	Salaries, Spec. Serv.	119,581	142,430	9,713.73
	120-76	Sub. Salaries	343	0	0.00
	211-39	Health Insurance	13,200	10,267	700.21
	212-39	Dental Insurance	789	940	64.11
	214-44	Workmen's Comp.	795	739	50.40
	222-42	Retirement	1,400	1,355	92.41
	230-38	FICA	10,710	12,579	857.89
	260-43	Unemployment	490	490	33.42
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,000	68.20
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	2,000	136.40
	580-113	Travel Allotment/Spec. Serv.	5,917	5,933	404.63
	580-114	Travel-Out of SAU	1,000	1,000	68.20
	631-71	Prof. Books	200	100	6.82
	640-59	Periodicals	500	125	8.52
	741-100	Additional Equipment	0	300	20.46
	810-21	Dues	250	150	10.23
		Sub Total	188,175	212,908	14,520.33
2210	270-17	Course Reimbursement	2,500	6,500	443.30
	320-45	Inservice	1,500	1,000	68.20
		Sub Total	4,000	7,500	511.50
2310	523-37	Insurance, Treas. Bond	50	50	3.41
2315	380-47	Legal Services	3,000	3,000	204.60
2317	380-47	Auditors	2,000	2,300	156.86
2319	380-117	School Board Expenses	0	300	20.46
2319	522-35	Prof. Liab. Ins.	2,500	4,500	306.90
2319	540-70	Advertising	1,500	1,500	102.30
2319	810-21	Dues	1,800	1,200	81.84
		Sub Total	10,850	12,850	876.37

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Madison's Share 6.82% 1987-88	
2320	110-72	Superintendent	45,969	49,000	3,341.80	
	110-75	Secretaries (2)	21,640	28,210	1,923.92	
	211-39	Health Insurance	4,040	6,070	413.97	
	212-39	Dental Insurance	282	403	27.49	
	214-44	Workmen's Comp.	358	324	22.10	
	221-41	Retirement	994	1,135	77.41	
	230-38	FICA	4,834	5,521	376.53	
	260-43	Unemployment	175	210	14.32	
	580-15	Travel - Out of SAU	1,300	1,500	102.30	
	580-112	Travel Allotment	1,500	1,500	102.30	
	630-71	Professional Books	0	150	10.23	
	640-59	Periodicals	439	350	23.87	
			Sub Total	81,531	94,373	6,436.24
	2320	870-100	Contingency	1,000	2,000	136.40
		Sub Total	1,000	2,000	136.40	
2321	110-72	Asst. Superintendent	36,383	38,000	2,591.60	
	110-75	Secretary	13,229	14,560	992.99	
	211-39	Health Insurance	2,960	4,394	299.67	
	212-39	Dental Insurance	225	269	18.35	
	214-44	Workmen's Comp.	263	221	15.07	
	221-41	Retirement	729	773	52.72	
	230-38	FICA	3,547	3,758	256.29	
	260-43	Unemployment	400	140	9.55	
	580-15	Travel - Out of SAU	1,000	1,100	75.02	
	580-112	Travel Allotment	1,500	1,500	102.30	
	630-71	Professional Books	300	150	10.23	
	640-71	Periodicals	0	200	13.64	
			Sub Total	60,536	65,065	4,437.43
	2521	110-72	Business Administrator	35,983	35,983	2,454.04
110-75		Salary, Business Staff (3)	45,377	56,605	3,860.46	
211-39		Health Insurance	7,560	10,168	693.46	

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Madison's Share 6.82% 1987-88
	212-39	Dental Insurance	394	537	36.62
	214-44	Workmen's Comp.	431	389	26.53
	221-41	Retirement	1,196	1,361	92.82
	230-38	FICA	5,817	6,620	451.48
	260-43	Unemployment	245	280	19.10
	360-100	Software Spt./Prog. Changes	3,250	3,750	255.75
	440-118	Repairs - Equipmnet	300	300	20.46
	440-120	Cont. Serv., Equip.	9,886	10,588	722.10
	580-15	Travel - Out of SAU	600	700	47.74
	580-112	Travel Allotment	1,800	1,800	122.76
	610-83	Supplies	14,500	14,500	988.90
	741-100	New Equipment	21,949	23,551	1,606.18
		Sub Total	149,288	167,132	11,398.40
2540	440-119	Maintenance of Bldg.	1,000	500	34.10
	440-120	Cont. Serv./Bldg.	6,000	6,500	443.30
	451-100	Rent	1	8,000	545.60
	520-40	Insurance	800	850	57.97
	530-92	Telephone	6,000	6,828	465.67
	652-89	Electricity	1,300	1,530	104.35
	653-91	Heat	1,575	1,321	90.09
		Sub Total	16,676	25,529	1,741.08
2900	223-41	Retirement Liab./Retirees	1,700	620	42.28
		Sub Total	1,700	620	42.28
GROSS BUDGET TOTAL					
		Less Surplus	699,320	869,948	59,330.45
			20,000	20,000	1,364.00
NET BUDGET SUB TOTAL					
		Less 94-142 Funds (to be determined)	679,320	849,948	57,966.45
			25,000	25,000	1,705.00
BUDGET TO BE RAISED BY DISTRICTS					
			654,320	824,948	56,261.45

SCHOOL ADMINISTRATIVE UNIT NO. 9

DISTRICT SHARES

ADMINISTRATORS' SALARIES

1987-1988

	<u>Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Business Adm. Salary</u>	<u>Sp. Ed. Director Salary</u>
Albany	\$ 583.10	\$ 452.20	\$ 428.20	\$ 398.65
Bartlett	6,766.90	5,247.80	4,969.25	4,626.35
Chatham	298.90	231.80	219.50	204.35
Conway	28,581.70	22,165.40	20,988.88	19,540.55
Eaton	524.30	406.60	385.02	358.45
Freedom	2,361.80	1,831.60	1,734.38	1,614.70
Jackson	2,317.70	1,797.40	1,702.00	1,584.55
Madison	3,341.80	2,591.60	2,454.04	2,284.70
Tamworth	4,223.80	3,275.60	3,101.73	2,887.70
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TOTAL	\$49,000.00	\$38,000.00	\$35,983.00	\$33,500.00

ENROLLMENT STATISTICS
Madison School District

CURRENT ENROLLMENT (December, 1986)

Total K-6.....127

Total 7-12.....92

Kindergarten	18	Grade 7	18
Grade 1	28	Grade 8	16
Grade 2	18	Grade 9	15
Grade 3	19	Grade 10	18
Grade 4	23	Grade 11	13
Grade 5	11	Grade 12	11
Grade 6	10	Ungraded	1

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