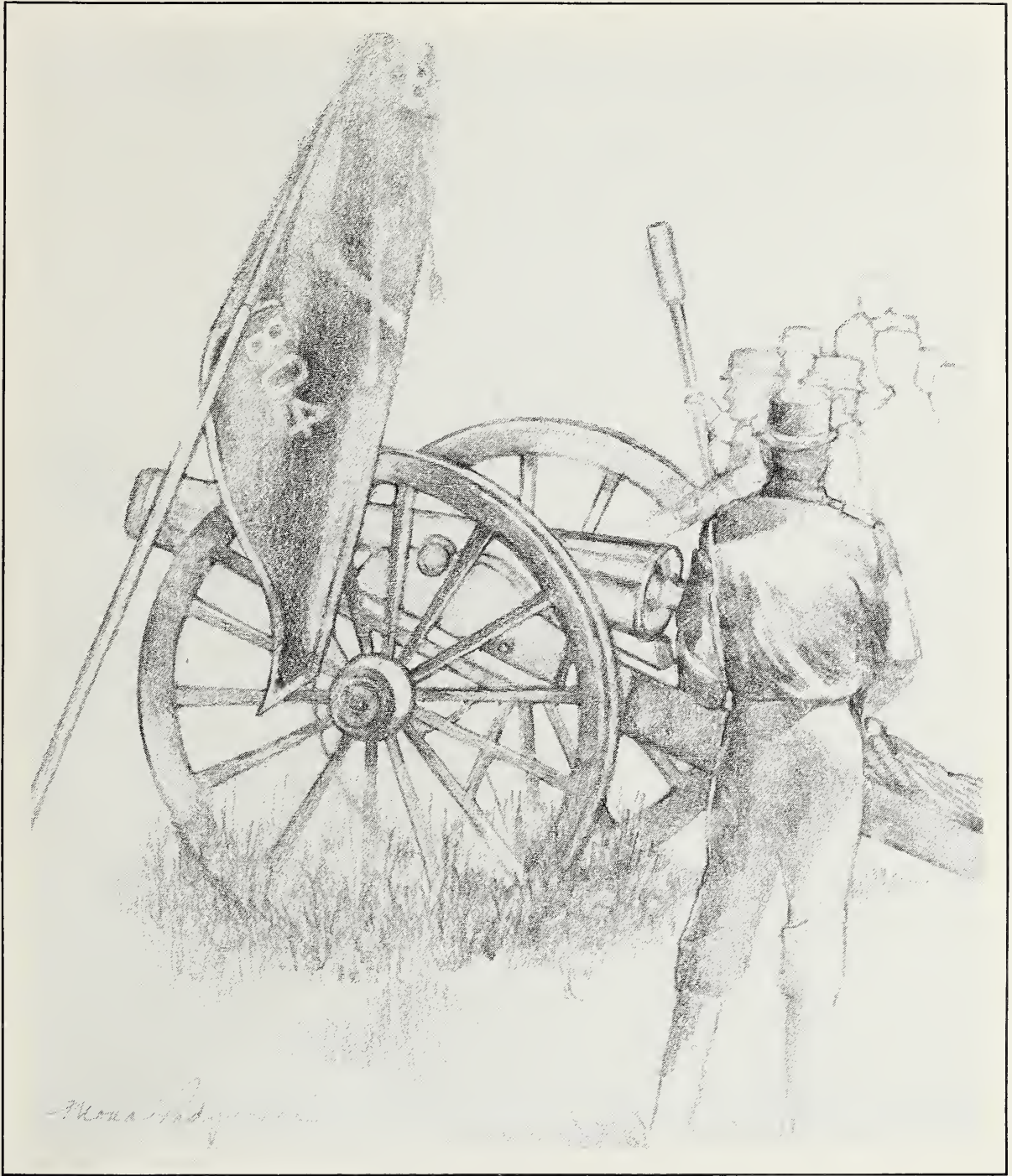


NHamp
352.07
L988
1987

LYNDEBOROUGH

NEW HAMPSHIRE




1987

TOWN AND SCHOOL REPORTS

University of New Hampshire

Library



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

ANNUAL REPORTS

of the

TOWN OFFICERS

of

LYNDEBOROUGH, NEW HAMPSHIRE

for the year ending

December 31, 1987

Also

OFFICERS OF THE SCHOOL DISTRICT

for the year ending

June 30, 1987

Cover:

Lafayette Artillery cannon

Sketch by Mona Podgurski

INDEX

Auditors	43
Budget Committee, Report of	13
Budget for the Town	9
Building Inspector, Report of	42
Cemetery Trustees Report	31
Comparative Statement	16
Conservation Commission	39
Detail of Expenditures.....	18
Financial Report	32
Fire Department, Report of	34
Library Reports	36
Planning Board, Report of	38
Police, Report of	30
Revenue Sharing Fund	22
Restoration and Preservation Association	40
Road Agent, Report of	33
Schedule of Indebtedness	20
Schedule of Long-term Notes Outstanding	21
Schedule of Town Property	22
School District Report Index	49
Selectmen's Report	14
Summary Inventory of Valuation	23
Tax Collector, Report of	27
Tax Sale Accounts Summary	29
Town Clerk, Report of	27
Town Officers	3
Treasurer, Report of	20
Trustees of Trust Funds, Report of	35
Vital Statistics	44
Warrant for Town Meeting	6
Youth Center Report	41

TOWN OFFICERS FOR 1987

MODERATOR (ELECTED)

James P. McEntee - 1988

SELECTMEN (ELECTED)

Edmond J. Forbes - 1988

Reginald T. Wetherall - 1989

Robert H. Rogers - 1990

TREASURER (ELECTED)

Norma S. Walker - 1989

TOWN CLERK (ELECTED)

Sandra L. Howe - 1989 (resigned)

Patricia H. Schultz (appointed)

TAX COLLECTOR (ELECTED)

Sandra L. Howe - 1989 (resigned)

Patricia H. Schultz (appointed)

CHIEF OF POLICE AND DOG OFFICER (APPOINTED)

R. Scott Quilty, Acting Chief (resigned)

John J. Gryval, III (appointed)

FIRE CHIEF (ELECTED BY FIRE DEPT.)

Zenas E. Harkleroad

ROAD AGENT (APPOINTED)

William D. Robbins

SUPERVISORS OF THE CHECKLIST (ELECTED)

Marion P. Stearns - 1988

Patricia H. Schultz - 1990 (resigned)

Sandra Kallman (appointed)

Brenda L. Cassidy - 1992

TRUSTEES OF CEMETERIES (ELECTED)

James Button - 1988

Donald W. Light - 1989

Theodore D. Rocca - 1990

TRUSTEES OF THE J. A. TARBELL LIBRARY (ELECTED)

Ernest A. Kallman - 1988

Sue Ann Carita - 1989

Jessie W. Salisbury - 1990

TRUSTEES OF TRUST FUNDS (ELECTED)

Frances H. Houston - 1988

Helen T. vanHam - 1989

M. Ruth Moynihan - 1990

AUDITORS (ELECTED)

Ernest A. Kallman - 1989 (resigned)

BOARD OF HEALTH (APPOINTED)

Elizabeth G. Stevens, R.N.
Board of Selectmen

OVERSEER OF PUBLIC WELFARE (APPOINTED)

Board of Selectmen

BUDGET COMMITTEE (ELECTED)

Edmond J. Forbes - Selectman Member
Patricia O'Connell - School Board Member
Ann D. Harkleroad - 1988
Burton H. Reynolds - 1988
Peter J. Quinn - 1988
Donald G. Guertin - 1989
Steven L. Plante - 1989 (resigned)
William Sconce (appointed)
Edna M. Worcester - 1989
Mark P. Schultz - 1990 (resigned)
Robert H. Howe, Jr. - 1990
Ruth C. Johnston - 1990

BUILDING INSPECTOR (APPOINTED)

Richard W. Howe (resigned)
Malcolm Meltzer (appointed)

CIVIL DEFENSE (APPOINTED)

Gerald N. Bragdon (resigned)

PLANNING BOARD (APPOINTED)

Robert H. Rogers - Selectman Member
Barry J. Sharcot - 1988
Mary Alice Fullerton - 1988
Leland J. Achorn - 1989
Kendall H. Spencer - 1989
Leona C. Foote - 1990
Ralph Dwire - 1990
Jessie W. Salisbury - Alternate

BOARD OF ADJUSTMENT (APPOINTED)

Roger W. Felchat - 1988 (resigned)
Alice Briggs (appointed)
Theodore D. Rocca - 1989
Walter Reindeau - 1990
Laurent M. Boisvert - 1991
Bruce E. Geiger - 1992
Jessie W. Salisbury - Alternate

CONSERVATION COMMISSION (APPOINTED)

Richard H. Daggy - 1988

John H. Morison - 1988

David W. Bradway - 1988

Helen T. vanHam - 1989

- 1989

Jessie W. Salisbury - 1990

David L. Buxton - 1990

HIGHWAY COMMITTEE (APPOINTED)

Reginald T. Wetherall, Selectman Member

William D. Robbins, Road Agent

Wayne Leavitt

Donald J. Anderson

David W. Bradway

Earl A. Bullard, Jr.

Gerald N. Bragdon

RECYCLING CENTER REPRESENTATIVE (APPOINTED)

Craig J. Cassarino

NASHUA REGIONAL PLANNING COMMISSION REPS. (APPOINTED)

Leland J. Achorn

Laurent N. Boisvert

TOWN WARRANT

Town of Lyndeborough State of New Hampshire

The Polls will be open from 10:00 a.m. to 7:00 p.m. to act upon Articles 1 through 3.

To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the eighth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To see if the Town will vote to remove from the Zoning Regulations Article III regarding removal of sand and gravel which was adopted March 5, 1974 and which is no longer applicable since the more comprehensive regulations of the Planning Board adopted March 3, 1987 now apply. (This is a "housekeeping" action to eliminate conflict with an inactive regulation.)

ARTICLE 3. To see if the Town will vote to adopt the Growth Management Ordinance of 1988 of the Town of Lyndeborough, pursuant to RSA 674:22. (The provisions of this ordinance were explained at the public hearing on Wednesday, January 6, 1988, the complete text of which is available for examination at the Town Offices.)

The balance of the Warrant to be taken up and voted upon on Friday, March 11, 1987 at 7:30 in the evening.

ARTICLE 4. To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Lyndeborough.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 8. To see if the Town will vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. (These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. A simple majority by paper ballot is required for passage.)

ARTICLE 9. To see if the Town will vote to designate Crooked S Road (a/k/a Crooked S Curve Road) from Mountain Road to Cummings Road as a Scenic Road as provided by RSA 231:157. (By petition)

ARTICLE 10. To see if the Town will vote to designate Locust Lane from Putnam Hill Road to the former home of Carroll and Winona Center as a Scenic Road as provided by RSA 231:157. (By petition)

ARTICLE 11. To see if the Town will vote to discontinue and make subject to gates and bars the highway described as follows: Pinnacle Mountain Road westerly from the southeast corner of the property of William and Christy Belvin (Map 9, Lot 10) and extending to the Greenfield Town Line, as provided in RSA 238:2. The gates and bars shall be maintained by the Town.

ARTICLE 12. To see if the Town will vote to have records of the various cemetery Trust Funds reported in summary form in the Annual Report.

ARTICLE 13. To see if the Town will vote to accept the following sums of money to set up Trust Funds for the perpetual care of cemetery lots:

(a) \$200 from Marion Stearns and Norma Walker for the James Stearns lots. Any unexpended interest may be used for the general care of the South Cemetery.

(b) \$100 from Bruce Center for the Carroll Center and Charles H. Holt lots. Any unexpended interest may be used for the general care of the South Cemetery.

(c) \$100 from James and Jean Robinson for the Robinson lot.

(d) \$200 from Helen vanHam for the Thompson-vanHam lot. Any unexpended interest may be used for the general care of the Johnson Corner Cemetery.

(e) \$100 from Marjory Van Vught for the Leo Van Vught lot. Any unexpended interest may be used for the general care of the South Cemetery.

ARTICLE 14. To see if the Town will vote to withdraw the balance of the Revenue Sharing Account (Approximately \$3825) to be applied as follows:

(a) \$2500 toward offsetting the cost of extending the steps and threshold of the J. A. Tarbell Library as budgeted by the Library Trustees; and

(b) the balance (approximately \$1325) towards offsetting the cost of reconstructing and paving the apron of the Fire House;

or take any action relative thereto.

ARTICLE 15. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 17. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this fifteenth day of February, in the year of our Lord nineteen hundred eighty-eight.

EDMOND J. FORBES
REGINALD T. WETHERALL
ROBERT H. ROGERS
Selectmen of Lyndeborough

A true copy of Warrant attest:

EDMOND J. FORBES
REGINALD T. WETHERALL
ROBERT H. ROGERS
Selectmen of Lyndeborough

**BUDGET OF THE TOWN OF LYNDEBOROUGH
1988**

Purposes of Appropriation (RSA 31:4)	Actual Appropriation 1987	Actual Expenditure 1987	Selectmen's Budget 1988	Budget Committee Recommended 1988	Not Recomm'ded
GENERAL GOVERNMENT					
Town Officers' Salaries	10,300.00	10,549.79	10,801.00	10,801.00	
Town Officers' Expenses	14,920.00	14,405.28	17,950.00	17,950.00	
Election & Registration	1,000.00	533.38	2,000.00	2,000.00	
Cemeteries	1,200.00	1,219.07	1,500.00	1,500.00	
Gen'l Gov't Buildings	3,500.00	2,069.74	3,500.00	3,500.00	
Reappraisal of Property	2,000.00	1,100.00	2,000.00	2,000.00	
Planning and Zoning	6,125.00	6,376.67	2,065.00	2,065.00	
Legal Expenses	3,000.00	3,459.45	5,000.00	5,000.00	
Adv. & Region'l Assoc.	609.00	609.00	609.00	609.00	
Citizens Hall	4,000.00	3,497.87	3,500.00	3,500.00	
Tax Map	500.00	415.00	500.00	500.00	
Varnish Cit. Hall Floor			575.00	575.00	
PUBLIC SAFETY					
Police Department	19,870.00	19,870.00	37,358.00	37,358.00	
Fulltime Pol. Chief	7,431.40	4,862.78			
Civil Defense	1.00	0.00	1.00	1.00	
Building Inspection	1,000.00	2,276.00	4,000.00	4,000.00	
Communications	10,721.47	10,916.03	11,100.00	11,100.00	
Fire Department	18,750.00	17,741.38	24,250.00	24,250.00	
Firehall Paving			2,600.00	2,600.00	
HIGHWAYS, STREETS AMD BRIDGES					
Town Maintenance	71,200.00	74,298.19	76,630.00	76,630.00	
General Expense of Hwys.	23,900.00	26,207.32	27,150.00	27,150.00	
Street Lighting	2,500.00	2,133.58	2,500.00	2,500.00	
Sealing	30,000.00	33,188.00	30,000.00	30,000.00	
Block Grant Highway	47,575.94	54,910.30	48,471.00	48,471.00	
Emerg. Flood Relief		22,929.00			

SANITATION								
Solid Waste Disposal '88								27,527.19
Landfill Closing '88								1,300.00
Landfill Closing '87								
Solid Waste Disposal '86		2,000.00	4,187.61					
Landfill Closing '86		6,693.37	6,693.37					
Solid Waste Disposal '87		5,752.17	5,752.17					
Landfill Closing '87		19,188.00	19,746.33					
HEALTH								
Health Department								
Hospitals/Ambulance		2,926.00	0.00					3,262.00
Animal Control			0.00					
Vital Statistics			0.00					
Visiting Nurse		2,500.00	2,500.00					2,500.00
Mental Health		850.40	850.40					1,080.00
St. Jos. Commun'ty Serv.		5000.00	500.00					300.00
WELFARE								
General Assistance		1,000.00	1,372.93					1,500.00
Old Age Assistance		500.00	0.00					1.00
Aid to the Disabled		0.00	0.00					
CULTURE & RECREATION								
Library		7,890.00	7,272.00					11,919.00
Parks/Recreation		2,400.00	1,775.00					1,775.00
Patriotic Purposes		650.00	650.00					800.00
Conservation Commission		1.00	.00					1.00
Restoration & Preservation		2,000.00	2,000.00					5,000.00
Town Common Tree								300.00
Computer/Copier			1,688.44					
Citizen Hall Renovation			700.00					
DEBT SERVICE								
Principal, LT Notes		16,641.90	16,641.90					22,841.90
Interest, LT Notes		4,243.68	4,243.68					4,503.12
Interest, Tax Ant'n		1.00	0.00					1.00
Fiscal Charge, Debt								
Interest, FE Ldr Note		1,500.00	930.00					
CAPITAL OUTLAY								
Front End Loader		51,000.00	49,427.39					

OPERATING TR'FERS OUT					
Payments to Cap. Res.					
MISCELLANEOUS					
FICA, Ret & Pension	6,000.00	9,779.69	7,000.00	7,000.00	
Insurance	27,000.00	23,444.98	27,000.00	27,000.00	
Unemployment Compensation					
Public Liability Ins.	343.75	844.75			
Capital Improvement Plan	2,375.00	2,375.00			
Ambulance '85					
TOTAL APPROPRIATION	462,060.08	476,943.96	438,971.71	438,971.71	0.00
Less: Amount of Estimated Revenue Exclusive of Taxes (line 133)					212,591.00
Amount of Taxes to be Raised (Exclusive of School & County Taxes)					226,380.71

REVENUES

SOURCES OF REVENUE	Estimated Revenues 1987 (1986-88)	Actual Revenues 1987 (1986-88)	Selectmen's Budget 1988 (1988-89)	Estimated Revenues 1988 (1988-89)
TAXES				
Resident Taxes	7,500.00	11,970.00	7,500.00	7,500.00
National Bank Stock Taxes	20.00	0.00	20.00	20.00
Yield Taxes	7,000.00	11,589.50	1,000.00	1,000.00
Interest & Penalties on Taxes	8,000.00	12,264.94	1,000.00	1,000.00
Inventory Penalties	25.00	0.00	25.00	25.00
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue, Block Grant	19,000.00	34,404.77	30,000.00	30,000.00
Highway Block Grant	47,575.94	47,575.94	48,471.00	48,471.00
Flood Reimbursement		17,197.00	2,860.00	2,860.00
INTERGOVERNMENTAL REVENUES - FEDERAL				
Wildlife Refuge		36.00		

LICENSES AND PERMITS					
Motor Vehicle Permit Fees	70,000.00	89,536.00	80,000.00	80,000.00	
Dog Licenses	1,000.00	890.00	1,000.00	1,000.00	
Bus. Lic. Permits & Filing Fees	1,000.00	3,565.28	1,000.00	1,000.00	
Pistol Permits			500.00	500.00	
Building Inspection Receipts			4,400.00	4,400.00	
CHARGES FOR SERVICES					
Income from Departments	1,500.00	7,981.70	1,500.00	1,500.00	
Rent of Town Property	300.00	861.00	300.00	300.00	
Planning & Zoning	700.00	1,123.25	700.00	700.00	
MISCELLANEOUS REVENUES					
Interest on Deposits	6,000.00	5,908.28	6,000.00	6,000.00	
Sale of Town Property	500.00	607.48	500.00	500.00	
Refunds, Gifts & Grants	3,000.00	4,068.98	3,000.00	3,000.00	
Insurance Adjustments	500.00	0.00	500.00	500.00	
Interest from Trust Funds		372.93			
OTHER FINANCING SOURCES					
Proceeds of Bonds & L/T Notes	31,000.00	31,000.00			
Income from Water & Sewer Dept.					
Withdrawal from Capital Reserve					
Revenue Sharing Fund	20,000.00	20,000.00	3,740.00	3,740.00	
Fund Balance					
Floor Fund Withdrawal			575.00	575.00	
TOTAL REVENUES AND CREDITS	224,620.94	300,953.55	212,591.00	212,591.00	

REPORT OF THE BUDGET COMMITTEE

The Budget Committee met twice this fall with most departments to review their budgets. We were very fortunate in having realistic budgets submitted by all departments. A major increase in the Police Department budget was to be expected and is reflected in salary requirements for the full time police chief voted for by the townspeople last March.

The Cemetery Department has begun a long-range program to repair head stones in all cemeteries; the apron in front of the fire station has needed paving for several years and the Library Board of Trustees has requested money to improve safety on the library steps. All these needs are being met.

Except for painting Citizen's Hall, the Budget Committee did not deem it feasible to begin the program of long-range improvements to town buildings as set up in the Capital Improvements Plan until the Building Space Needs Committee has completed its study and submitted its recommendations to the Selectmen.

The Capital Improvement Plan is proving to be an excellent tool in planning long range needs so the town can effectively satisfy the more expensive requirements of the departments without being, in effect, backed into a corner and faced with several emergency items in one year.

I think with the implementation of the Capital Improvement Plan, the town should seriously consider the option of Capital Reserve Funds for Fire and Highway equipment, which would considerably lessen the cost of indebtedness and the impact on the tax rate for these items.

I would like to see more townspeople at the Budget Committee meetings to provide input in determining any requirements which might not, for one reason or another, be included in department budgets.

I would like to thank the members of the Budget Committee for their time and effort in reviewing the budgets; and to thank all department heads for their time and effort which was obviously apparent in preparing their budgets.

Respectfully submitted,

Edna Worcester, Chairman
Lyndeborough Budget Committee

REPORT OF THE SELECTMEN

Lyndeborough continues to change its character. We have seen further growth; new residents with new backgrounds, interests, and ideas; new homes and, of course, increased needs. The Town is adjusting to face the developments with improved operating methods and some added controls.

Last year a formal building code was adopted, and this year it has been administered by a professional Building Inspector, with clear-cut procedures and firm requirements. The Planning Board has prepared a Growth Management Ordinance for the acceptance of the voters. That ordinance is the result of much research of those volunteer workers and closely coordinates with the updated Capital Improvement Plan and Master Plan of the Town, both being fruits of volunteer committees.

The Selectmen last year voiced strong support for the full-time Chief of Police, and the voters approved. The Selectmen sought a competent and certified Chief, and one who would fit in to our community. We had an ambitious time objective (to be on duty July 1). After some disappointing setbacks, but maintaining a professional selection process, we settled on and swore in Chief John Gryval in mid-October. He has a select group of part-time officers, most of whom are neighbors, and his department has a professional quality.

It was a tough spring for the Road Agent. The rain damage in two April storms was extensive and costly as well as disheartening. However, the Town was largely reimbursed through State disaster funds. We are all better prepared to cope and react for the next time that we hope never comes.

Once again, the majority of the departments held the line in their expenditures, and as a result the Town's financial condition remains sound. It's a pleasant sight to note that once more we were not forced to borrow money (usually at a cost of ten or fifteen thousand dollars) to anticipate taxes. Twice-a-year tax billing, in spite of some added effort, pays off!

As this report is being prepared, the Selectmen, solely by the initiative and perseverance of Mrs. Emily Hall, our Secretary, have a prototype of a computerized detailed accounts management system up and running. This is a giant step away from the hand-entry quill-and-pen and the "Blotter Book". Gone will be that dreaded quarterly accounting of nuts, bolts, gallons of gas, etc. detail by department for the Selectmen and the Budget Committee. Automation! Again, our computer, with a few hours of your officials, manufactured and edited this Town Report in a cost-effective manner.

As expected, our tax bill had a slight rebound this year. The cost of capital equipment and a higher County assessment are contributors. The Town's Budget for 1988 is in line with last year, so there should be no surprises.

We conclude this year having been well supported by the Town's Officers, Boards and employees. All have pitched in, giving many hours of personal time to handle the growing burden of paperwork and State and Federal procedures. Gone is the year of the "2 hours a week" Town official.

In regard to the day-to-day operation, the Town continues to need volunteers for the various Committees and Boards. There are always vacancies and there most certainly are residents qualified and available to fill those posts. It's a wonderful chance to learn more about your Town, and you will have made the Town an even better place. Don't be bashful. Call the Selectmen or any officer and leave your name and candidacy.

In closing, we thank you all for being the fine neighbors that you are, making Lyndeborough such a warm and beautiful community.

Respectfully submitted,

Edmond J. Forbes
Reginald T. Wetherall
Robert H. Rogers
Selectmen

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>PURPOSE</u>	<u>APPROPRIATION</u>	<u>INCOME</u>	<u>TOTAL</u>	<u>EXPENDED</u>	<u>BALANCE</u>
Town Officers' Salaries	\$ 10,300.00	.00	10,300.00	10,549.79	-249.79
Town Officers' Expenses	14,920.00	.00	14,920.00	14,405.28	514.72
Election and Registration	1,000.00	.00	1,000.00	533.38	466.62
Cemeteries	1,200.00	.00	1,200.00	1,219.07	-19.07
General Gov't Buildings	3,500.00	.00	3,500.00	2,069.74	1,430.26
Reappraisal of Property	2,000.00	2,435.69	4,435.69	1,100.00	3,335.69
Planning and Zoning	6,125.00	.00	6,125.00	6,376.67	-251.67
Legal Expenses	3,000.00	.00	3,000.00	3,459.45	-459.45
Advertising & Reg. Assn.	609.00	.00	609.00	609.00	0.00
Citizens' Hall	4,000.00	.00	4,000.00	3,497.87	502.13
Tax Map	500.00	.00	500.00	415.00	85.00
Police Department	19,870.00	.00	19,870.00	19,870.00	0.00
Fulltime Police Chief	7,431.40	.00	7,431.40	4,862.78	2,568.62
Fire Department	18,750.00	.00	18,750.00	17,741.38	1,008.62
Civil Defense	1.00	.00	1.00	.00	1.00
Building Inspection	1,000.00	.00	1,000.00	2,276.45	-1,276.45
Communications	10,721.47	.00	10,721.47	10,916.03	-194.56
Town Maintenance Highways	71,200.00	.00	71,200.00	74,298.19	-3,098.19
General Expense Highways	23,900.00	.00	23,900.00	26,207.32	-2,307.32
Street Lighting	2,500.00	.00	2,500.00	2,133.58	366.42
Sealing	30,000.00	.00	30,000.00	33,188.00	-3,188.00
Block Grant Highways	47,575.94	9,518.37	57,094.31	54,910.30	2,184.01
Emergency Flood Relief	.00	17,197.00	17,197.00	22,929.00	-5,732.00
Solid Waste Disposal	19,188.00	.00	19,188.00	19,746.33	-558.33

Landfill Closing 1986	5,752.17	.00	5,752.17	5,752.17	0.00
Solid Waste Balance 1986	6,693.37	.00	6,693.37	6,693.37	0.00
Landfill Closing 1987	20,000.00	.00	20,000.00	4,187.61	15,812.39
Ambulance	2,926.00	.00	2,926.00	.00	2,926.00
Visiting Nurse	2,500.00	.00	2,500.00	2,500.00	0.00
Mental Health	850.40	.00	850.40	850.40	0.00
St. Joseph Community Svc.	500.00	.00	500.00	500.00	0.00
General Assistance	1,000.00	372.93	1,372.93	1,372.93	0.00
Old Age Assistance	500.00	.00	500.00	.00	500.00
Library	7,890.00	.00	7,890.00	7,272.00	618.00
W-L Youth Center	2,400.00	.00	2,400.00	1,775.00	625.00
Memorial Day	650.00	.00	650.00	650.00	0.00
Conservation Commission	1.00	.00	1.00	.00	1.00
Restoration & Preservation	2,000.00	.00	2,000.00	2,000.00	0.00
Computer/Copier	.00	2,016.66	2,016.66	1,688.44	328.22
Citizens' Hall Renovations	.00	700.00	700.00	700.00	0.00
Principal Long-Term Notes	16,641.90	.00	16,641.90	16,641.90	0.00
Interest- Long-Term Notes	4,243.68	.00	4,243.68	4,243.68	0.00
Interest- Tax Anticipation	1.00	.00	1.00	.00	1.00
Interest- New Loader	1,500.00	.00	1,500.00	930.00	570.00
Front End Loader	51,000.00	.00	51,000.00	49,427.39	1,572.61
FICA	6,000.00	5,141.83	11,141.83	9,779.69	1,362.14
Insurance	27,000.00	.00	27,000.00	23,444.98	3,555.02
Capital Improvement Plan	343.75	1,505.00	1,848.75	844.75	1,004.00
Ambulance 1985 Balance	2,375.00	.00	2,375.00	2,375.00	0.00
TOTAL	\$462,060.08	\$38,887.48	\$500,947.56	\$476,943.92	\$24,003.64

DETAIL OF EXPENDITURES
1987

Town Officers' Salaries	Approp. \$10,300.00
Selectmen	\$ 3,600.00
Treasurer	1,000.00
Town Clerk	2,874.89
Tax Collector	1,000.00
Trustee of Trust Funds	100.00
Moderator	100.00
	<hr/>
	\$ 10,549.79
 Town Officers' Expenses	 Approp. \$ 14,920.00
Secretarial wages	\$ 3,251.86
Telephone	571.74
Dues	1,047.00
Printing & notices	152.80
Postage	985.49
Town Clerk Expenses	823.82
Tax Collector Expenses	13.45
Town Officers' Bond	349.00
Town Reports	651.00
Office supplies	374.27
Tax bills and warrants	773.38
Forms	204.04
Equipment Maintenance	523.65
Auditor expenses	4,474.68
RSAs and supplements	163.70
Current Use Registration	12.00
Miscellaneous	33.40
	<hr/>
	\$ 14,405.28
 Police Department	 Approp. \$ 27,301.40
Wages	\$ 14,652.95
Equipment maintenance	1,160.84
Fuel	566.09
Radio repair	2,264.27
Office expenses	1,052.24
Training	515.00
Uniforms	1,979.71
Dog control	105.00
Purchase of radio	0.00
Purchase of firearms	928.00
Purchase of radar	1,508.68
	<hr/>
	\$ 24,732.78

Fire Department	Approp. \$ 18,750.00
Building maintenance	\$ 510.93
Truck maintenance	1,376.39
Radio maintenance	1,039.45
Telephone	316.14
Heating fuel	1,030.88
Electricity	348.36
New Equipment	4,015.29
Dues and associations	124.50
Training	698.09
Vehicular fuel	274.56
Equipment repair	511.51
Tank Replacement	1,495.28
Reimbursement	6,000.00

\$ 17,741.38

Highway Department - Town Maintenance	Approp. \$ 71,200.00
Wages	\$ 48,934.20
Health Insurance *	2,153.60
Retirement **	48.10
Equipment hire	4,626.26
Gravel	3,012.79
Hot and cold patch	1,071.22
Salt and Calcium Chloride	5,958.78
Sand	6,478.00
Culverts	2,015.24

\$ 74,298.19

Highway Department - General Expense	Approp. \$ 23,900.00
Fuel	\$ 4,468.18
Maintenance items	2,210.40
Chains	1,149.40
Telephone	452.27
Welding Supplies	284.32
Signs & Markers	136.45
Springs	138.40
Paint	356.43
Grader and plow blades	1,849.35
Oil and grease	304.25
Building rental	0.00
Grader repair	1,972.21
Tractor repair	308.14
87 Loader repair	210.00
85 International repair	2,073.78
80 International repair	6,895.56
59 Ford repair	519.34
Sander repair	2,004.27
Ford mowing tractor repair	429.62
Chain saw	444.95

\$ 26,207.32

TREASURER'S REPORT
 January 1, 1987 to December 31, 1987

Cash on Hand January 1, 1987		\$ 228,584.65
Received from all sources	<u>\$1,250,718.97</u>	
Total Received		<u>1,250,718.97</u>
Total Available		1,479,303.62
Selectmen's orders paid	<u>\$1,195,959.84</u>	
Total paid out		<u>1,195,959.84</u>
Cash on Hand December 31, 1987		\$ 283,343.78

Respectfully submitted,

Norma S. Walker
 Town Treasurer

SCHEDULE OF LONG TERM INDEBTEDNESS
 as of December 31, 1987

1984 Highway Dump Truck	\$ 9,283.81	
1984 Internat'l Fire Truck	24,000.00	
1987 Loader	<u>31,000.00</u>	
Total Long-Term Notes outstanding as of December 31, 1987		\$64,283.81

Reconciliation of Outstanding Long-Term Indebtedness

Outstanding Long-Term Indebtedness December 31, 1986	\$49,925.71	
New Debts acquired Fiscal 1987	<u>31,000.00</u>	
Total		\$80,925.71
Debt retirement During Fiscal 1987 Long-Term notes paid	<u>\$16,641.90</u>	
Total		<u>16,641.90</u>
Outstanding Long-Term Debt December 31, 1987		\$64,283.81

SCHEDULE OF LONG TERM NOTES OUTSTANDING
1987

1984 Highway Dump Truck

	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
9/28/87			\$ 9,283.81
3/28/88	\$394.56		
9/28/88	394.56	\$4,641.90	4,641.91
3/28/89	\$197.28		
9/28/89	197.28	4,641.91	-----

1984 International Fire Truck

	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
8/13/87			\$24,000.00
2/13/88	\$1,020.00		
8/13/88	1,020.00	\$12,000.00	12,000.00
2/13/89	\$ 510.00		
8/13/89	510.00	12,000.00	-----

1987 Loader

Amortization Schedule - Serial Notes #1 thru #5 - \$31,000.00
Dated 4/8/87 @ 6.0% Maturing 4/8/92

<u>Due Date</u>	<u>Interest Due</u>	<u>Principal Due</u>	<u>Balance</u>
10/8/87	\$930.00		\$31,000.00
4/8/88	930.00	\$6,200.00	24,800.00
10/8/88	\$744.00		\$24,800.00
4/8/89	744.00	\$6,200.00	18,600.00
10/8/89	\$558.00		\$18,600.00
4/8/90	558.00	\$6,200.00	12,400.00
10/8/90	\$372.00		\$12,400.00
4/8/91	372.00	\$6,200.00	6,200.00
10/8/91	\$186.00		\$ 6,200.00
4/8/92	186.00	\$6,200.00	-----

REVENUE SHARING FUND ACCOUNT
1987

	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Balance</u>
1/01/87				\$23,113.12
1/30/87			\$122.37	23,235.49
2/20/87	\$222.00			23,457.49
2/27/87			94.05	23,551.54
3/31/87			105.24	23,656.78
4/08/87		\$20,000.00		3,656.78
4/30/87			36.02	3,692.80
5/29/87			16.50	3,709.30
6/30/87			16.04	3,725.34
7/31/87			16.65	3,741.99
8/31/87			16.72	3,758.71
9/30/87			16.25	3,774.96
10/30/87			16.87	3,791.83
11/30/87			16.40	3,808.23
12/31/87			17.02	3,825.25

SCHEDULE OF TOWN PROPERTY

As of December 31, 1987

Town Hall, Lands and Buildings	\$	204,000
Furniture and Equipment		10,000
Libraries, Lands and Buildings		45,500
Furniture and Equipment		5,000
Police Department Equipment		15,000
Fire Department, Lands and Buildings		50,700
Equipment		100,000
Highway Department, Land and Buildings		22,000
Equipment		140,000
Parks, Commons and Playgrounds		3,500
Schools, Lands and Buildings, Equipment		190,000
All lands and Buildings acquired through Tax Collector's deeds		13,100
Purgatory Falls conservation land		7,900
Town Histories (115 @ 7.00)		805
 TOTAL	 \$	 807,505

FINANCIAL REPORT

BALANCE SHEET

ASSETS

<u>CASH</u>	
All funds in hands of Treasurer	\$ 283,343.78
Revenue Sharing Account	3,825.25
Escrow Account	8,149.31
Milford Co-op Bank	3,710.76
TOTAL CASH	\$ 299,029.10
<u>UNREDEEMED TAXES</u>	
Levy of 1986	\$ 14,721.45
Levy of 1985	11,907.84
TOTAL UNREDEEMED TAXES	\$ 26,629.29
<u>UNCOLLECTED TAXES</u>	
Levy of 1987	\$ 154,478.17
TOTAL UNCOLLECTED TAXES	\$ 154,478.17
TOTAL ASSETS	 \$ 480,136.56
Fund Balance (Total Assets less Liabilities)	\$ 85,008.57
Fund Balance December 31, 1986	\$ 97,539.76
Fund Balance December 31, 1987	\$ 85,008.57
Change in Financial Cond.(Reduction)	\$ 12,531.19

LIABILITIES

<u>ACCOUNTS OWED BY THE TOWN</u>	
Unexpended Balances of	
Special Appropriations	\$ 9,251.24
Unexpended Revenue Sharing Funds	3,825.25
Yield Tax Deposits (Escrow acct.)	
School District Taxes Payable	371,949.86
Overpayment of Property Tax	10,101.64
TOTAL ACCOUNTS OWED BY THE TOWN	\$ 395,127.99
TOTAL LIABILITIES	\$ 395,127.99

RECEIPTS AND PAYMENTS

RECEIPTS

FROM LOCAL TAXES

Property Taxes - Current Year-87	\$ 783,074.83
Resident Taxes - Current Year-87	6,092.00
Taxes Bought by Town	34,175.73
Yield Taxes - Current Year -87	11,589.50
Property & Yield Taxes - Prev. Yrs.	98,785.55
Resident Taxes - Previous Years	381.00
Interest on Delinquent Taxes	12,155.94
Penalties: Resident Taxes	109.00
Tax Sales Redeemed	34,743.67
Miscellaneous	1,262.82
TOTAL TAXES COLLECTED AND REMITTED	\$ 982,370.04

INTERGOVERNMENTAL REVENUES - STATE

Shared Revenue	\$	34,404.77	
Highway Block Grant		47,575.94	
Emergency Relief		17,197.00	
TOTAL INTERGOVERNMENTAL REVENUES			\$ 99,177.71

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$	89,536.00	
Dog Licenses		890.00	
Business Licenses, Permits, Filing		3,565.28	
TOTAL LICENSES AND PERMITS			\$ 93,991.28

CHARGES FOR SERVICES

Income from Departments	\$	7,981.70	
Rent of Town Property		861.00	
Planning and Zoning		1,123.25	
TOTAL CHARGES FOR SERVICES			\$ 9,965.95

MISCELLANEOUS REVENUES

Interest on Deposits	\$	5,908.28	
Sale of Town Property		607.48	
Refunds, Gifts and Grants		4,068.98	
Income from Trust Funds		372.93	
Planning Board Escrow Fund		2,500.00	
Social Security		720.32	
Wildlife Refuge		36.00	
TOTAL MISCELLANEOUS REVENUES			\$ 14,213.99

OTHER FINANCING SOURCES

Revenue Sharing	\$	2,000.00	
Long Term Note - Loader		3,100.00	

TOTAL RECEIPTS FROM ALL SOURCES	\$	1,250,718.97	
Cash on Hand January 1, 1987		228,584.65	

GRAND TOTAL	\$	1,479,303.62	
-------------	----	--------------	--

PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries	\$	10,549.79	
Town Officers' Expenses		14,405.28	
Election and Registration		533.38	
Cemeteries		1,219.07	
General Government Buildings		2,069.74	
Reappraisal of Property		1,100.00	
Planning and Zoning		6,376.67	
Pd. from Pl. Bd. Escrow Acct.		1,829.00	
Legal Expenses		3,459.45	
Citizen Hall Restoration		700.00	
Tax Map		415.00	
Advertising and Regional Assoc.		609.00	
Other General Gov't. Expenses		3,497.87	
TOTAL GENERAL GOVERNMENT EXPENSES			\$ 46,764.25

PUBLIC SAFETY	
Police Department	\$ 24,732.78
Fire Department	17,741.38
Building Inspection	2,276.45
Civil Defense	0.00
Communications	10,916.03
TOTAL PUBLIC SAFETY EXPENSES	\$ 55,666.64
HIGHWAYS, STREETS, BRIDGES	
Town Maintenance	\$ 74,298.19
General Highway Department Expense	26,207.32
Street Lighting	2,133.58
Flood Damage	22,929.00
Sealing	33,188.00
Block Grant Highways	54,910.30
TOTAL HIGHWAYS AND BRIDGES EXPENSES	\$ 213,666.39
SANITATION - Solid Waste Disposal	\$ 36,379.48
HEALTH	
Ambulance	\$ 2,375.00
Other Health Expenses	3,850.40
TOTAL HEALTH EXPENSES	\$ 6,225.40
WELFARE	
General Assistance	\$ 1,372.93
Old Age Assistance	0.00
TOTAL WELFARE EXPENSES	\$ 1,372.93
CULTURE AND RECREATION	
Library	\$ 7,272.00
Parks and Recreation	1,775.00
Patriotic Purposes	650.00
Restoration and Preservation	2,000.00
TOTAL CULTURE AND RECREATION EXPENSES	\$ 11,697.00
DEBT SERVICE	
Principal of Long-Term Notes	\$ 16,641.90
Interest- Long-term Notes	4,243.68
Interest- Loader Note	930.00
Interest- Tax Anticipation Notes	0.00
TOTAL DEBT SERVICE PAYMENTS	\$ 21,815.58
MISCELLANEOUS	
IRS Withholding	\$ 9,232.38
Loader Purchase	49,427.39
Computer/Copier	1,688.44
FICA	\$ 9,779.69
Insurance	23,444.98
Capital Improvement Plan	844.75
TOTAL MISCELLANEOUS	\$ 94,417.63

UNCLASSIFIED

Taxes Bought by Town	34,175.73
Discounts, Abatements and Refunds	19,010.71
TOTAL UNCLASSIFIED	\$ 53,186.44

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

Taxes paid to County	\$ 86,959.41
Payments to School Districts	582,384.14
TOTAL PAYMENTS TO OTHER GOV'T DIVISIONS	\$ 669,343.55

DEDUCTIONS

Retirement	\$ -926.09
Withholding	-8,507.48
FICA	-5,141.83
TOTAL DEDUCTIONS	\$ -14,575.40

TOTAL PAYMENTS FOR ALL PURPOSES	\$ 1,195,959.89
---------------------------------	-----------------

Cash on Hand December 31, 1987	\$ 283,343.73
--------------------------------	---------------

REPORTS FROM THE TOWN CLERK AND TAX COLLECTOR

The information in the following reports reflects a compilation of figures from the previous clerk/tax collector's records, from the auditor's reports, and from my records. Upon Sandra Howe's resignation August 19, 1987, I was appointed to fill her position. She was very helpful to me in the transition period. My sincere thanks to Sandy.

I have enjoyed meeting the people of the Town during my office hours of Monday evenings (5:30 pm - 9 pm) and Wednesdays (8:30 am - 5 pm) and thank them for their patience when the lines formed.

Respectfully submitted,

Patricia Schultz
Town Clerk & Tax Collector

REPORT OF TOWN CLERK

1987

1507	Auto Permits	\$89,855.00
199	Dog Licenses	770.00
35	Dog Penalties	120.00
2	Dog Summons	40.00
45	UCC's	360.00
274	Titles	274.00
25	Certified Copies	75.10
2	Dredge & Fill Permits	4.00
8	Filing Fees	8.00
11	Marriages	220.00
1	Genealogy Search	5.00
2	Town Histories	14.00
7	Tax Maps	9.00
6	Zoning Books	15.00
2	Subdivision Regulations	12.00
6	Bad Check Penalties	56.68
	Total	<hr/> \$91,837.78

REPORT OF THE TAX COLLECTOR
For fiscal year ending December 31, 1987

-DR-

<u>Uncollected taxes-Fiscal Year</u>	<u>1987</u>	Levies of: <u>1986</u>	<u>Priors</u>
Resident Taxes		\$390.00	
<u>Taxes Committed to Collector</u>			
Property Taxes	\$952,034.77		
Resident Taxes	7,650.00		
Yield Taxes	13,554.00		
<u>Added Taxes</u>			
Property Taxes	\$ 4,497.19		
Resident Taxes	590.00		
<u>Overpayments</u>			
Property Taxes	\$ 10,101.64		
Resident Taxes	10.00		
<u>Interest Collected on Delinquent Property Taxes</u>			
	\$ 1,377.58		
<u>Penalties Collected on Delinquent Resident Taxes</u>			
	\$ 71.00	\$ 38.00	
<hr/>			
TOTAL DEBITS	\$989,886.18	\$ 428.00	
	=====	=====	=====

-CR-

<u>Remittances to Treasurer During Fiscal Year</u>			
Property Taxes	\$803,277.90	---	---
Resident Taxes	6,090.00	380.00	---
Yield Taxes	11,589.50	---	---
Prop. Tax Int. Collected	1,377.58	---	---
Penalties on Res. Tax	71.00	38.00	---
<u>Abatements Made During Year</u>			
Property Taxes	\$ 8,929.36	---	---
Resident Taxes	490.00	---	---
Yield Taxes	1,964.50	---	---
<u>Uncollected Taxes-End of FY As Per Collectors List</u>			
Property Taxes	\$154,478.17	390.00	---
Resident Taxes	1,670.00	---	---
<hr/>			
TOTAL CREDITS	\$989,888.01	\$ 808.00	
	=====	=====	=====

Summary of Tax Sale Accounts
For Fiscal Year ending December 31, 1987

-DR-

	Tax Sales on 1986	Account of 1985	Levies of: Prior
<u>Balance of Unredeemed Taxes Beginning of Fiscal Year</u>	---	\$ 23,813.31	\$7,599.08
Taxes Sold to Town During Year	\$ 15,155.00	---	---
Subsequent Taxes Paid	18,965.27	---	---
Int. Collected after sale	878.47	2,317.63	1,731.18
Redemption Costs	157.21	173.00	85.50
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$ 35,155.95	\$ 26,303.94	\$9,415.76
	=====	=====	=====

-CR-

<u>Remittance to Treasurer During Year</u>			
Redemptions	\$ 19,398.90	\$ 11,905.47	\$5,440.69
Int. & Costs after Sale	1,035.94	2,490.63	1,816.68
Deeded to Town During Yr.	---	---	---
Unredeemed taxes end of Fiscal Year	\$ 7,345.14	\$ 11,907.84	2,158.39
Unredeemed Subsequent Taxes	7,376.31	---	---
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$ 35,156.29	\$ 26,303.94	\$9,415.76
	=====	=====	=====

Respectfully Submitted,

Patricia Schultz
Tax Collector

REPORT OF THE POLICE DEPARTMENT

1987

I would like to take this opportunity to thank all the residents of the town for their continued support and assistance to the Police Department. The past few months have been very busy for us with the addition of new personnel and an increase in calls for service. There have been a few changes in the department which will hopefully prove to be to the betterment of the Town.

Our patrols in the residential areas have been increased during all hours of the day; this has been a very good deterrent. In addition to residential patrols we have been spending time on Route 31 in an effort to keep a handle on the speeds at which vehicles pass through Town.

Increased paperwork has brought the officers to the station located in Citizens Hall on a more frequent basis. Many times we can be found at the office making it easier for a citizen to walk in and lodge a complaint or ask a question.

Along with other business that must be attended to we have found the time to instruct the officers in various aspects of police work. In addition to the mandatory training which is required by the Police Standards and Training Council, the police department now meets on a monthly basis for an in-service training program. Through the combined interests of the members of the department we will continue to keep abreast of the latest procedures and techniques to better serve the town of Lyndeborough.

Please let me remind you that if you should have any questions feel free to contact any one of your police officers. They all have the knowledge to answer any questions that you may have. We would also like to add that you don't hesitate to call us if there is a problem in your neighborhood. Your involvement is very important to us, and a valued necessity in Crime Prevention in Our Community.

Respectfully submitted,

John J. Gryval, III
Chief of Police

THE FOLLOWING IS A LIST OF THE INCIDENTS WHICH WERE HANDLED BY THE POLICE DEPARTMENT FOR THE YEAR 1987

5	Abandoned Vehicles	5	Disturbance
33	Accidents	31	Dog Complaints
16	Administrative Relays	16	Domestic Calls
11	Alarm Activations	10	Fire Assists
9	Animal Complaints	4	Found Property

4	Annoying Phone Calls	3	Lost/Stolen Plates
11	Arrests	1	Lost Property
2	Assaults	16	Medical Emergencies
34	Assist Citizen Requests	12	Miscellaneous
11	Assist Motorist Requests	2	Missing Persons
39	Assist other Departments	16	Motor Veh. Complaints
2	Attempted Suicide	2	Recov. Stolen Property
2	Bad Checks	14	Shots Fired
3	Burglary	2	Suspicious Activity
5	Civil Matter	11	Suspicious Persons
9	Criminal Mischief	6	Suspicious Vehicles
5	Criminal Threatening	13	Thefts
4	Criminal Tresspass	1	Untimely Death

370 TOTAL INCIDENTS FOR 1987
133 COURT SUMMONS WERE ISSUED FOR 1987

Respectfully submitted,

John J. Gryval, III
Chief of Police

REPORT OF THE CEMETERY TRUSTEES

The Cemetery Trustees were all new to the task for 1987. We concentrated on learning about our responsibilities and duties. We have tried to help those who needed cemetery services. We sell gravesites and lots, assist in burials, assist the monument workers, and arrange for the care and maintenance of the seven cemeteries. Pat and Percy Salisbury are to be commended for fine work. Much work was done in the Johnson Corner, Center, and South Cemetery.

Our goal is to improve and maintain the cemeteries in such a manner that all current Lyndeborough residents can take pride in the way the town shows respect to those families who loved Lyndeborough and lived on this land before us. Hopefully next year the trustees can give all seven cemeteries the attention they deserve.

Theodore D. Rocca
Donald W. Light
James W. Button

FINANCIAL REPORT
TOWN OF LYNDEBOROUGH CEMETERY DEPARTMENT
1987

CASH ON HAND	\$1183.59	
		<u>\$1183.59</u>
INCOME		
Sale of Cemetery Lots	715.00	
Perpetual Care	1160.00	
Appropriation	1200.00	
Trust Fund	1300.00	
Grave Openings	525.00	
		<u>\$4900.00</u>
TOTAL CASH AVAILABLE		
		<u>\$ 6083.59</u>
EXPENSES		
Wages	1516.70	
Maintenance Equipment	340.10	
Maintenance Supplies	69.35	
Equipment Repair	50.00	
Office Supplies	13.62	
Grave Openings	350.00	
Miscellaneous	298.99	
Social Security	116.81	
Cemetery Lots	715.00	
Perpetual Care(Trust Fund)	1160.00	
		<u>\$4630.57</u>
TOTAL EXPENSES		
		<u>\$ 4630.57</u>
CASH BALANCE		
		<u>\$ 1453.02</u>
Checkbook Balance	\$1425.13	
Petty Cash	27.89	
		<u>\$ 1453.02</u>

Theodore D. Rocca
Donald W. Light
James W. Button

REPORT OF THE ROAD AGENT

The most significant event for the Lyndeborough Highway Department in 1987 was the flooding that occurred throughout this part of the state in April. Some financial assistance in the amount of \$17,197 was obtained from State and Federal sources, but the actual cost of repairing the damage was far greater. Extensive culvert work, graveling of dirt roads, patching of pavement, and ditching continued throughout the summer and fall. This interfered with the timely completion of more routine activities such as grading and brush-cutting, and depleted the Town funds for highways before the close of the year.

The new Caterpillar loader purchased by the Town this year has been a valuable piece of equipment, not only for moving gravel, sand, and salt, but also for road repair projects and plowing snow. I feel it was a good investment, and with the proper care should serve the Town a for a number of years.

As the year progressed, it became apparent that we have kept the 1980 4-wheel-drive dump truck too long. Despite attentive maintenance and cautious operation, over \$6,800 in repairs were made to keep this unit running. We intend to use it only for the lightest duty during 1988 and to request its replacement in 1989. Consideration should also be given to scheduled replacement of other aging equipment such as the 1969 grader and the 1984 International dump truck.

I have been encouraged to know of the work done by the Town Building Needs Committee and their urgent recommendation for a new Highway Department facility. The Selectmen are currently negotiating to obtain an appropriate piece of property at minimal cost to the Town. It is imperative that something be done soon to protect the Town's equipment and to provide a suitable place to maintain and repair it.

I again wish to thank the residents of Lyndeborough for their help and cooperation. I hope to continue to deserve your respect and trust as Road Agent for the Town.

Respectfully submitted,

William D. Robbins
Road Agent

REPORT OF THE LYNDEBOROUGH FIRE DEPARTMENT
1987

1987 saw the Department responding to 25 calls: 4 chimney, 6 mutual aid, 1 grass, 4 auto, 2 false, 5 electrical, 1 furnace and 2 structure. August 6th found us battling a blaze that involved a garage attached to the house of the former George Randlett property on Old Temple Road. An aggressive attack by our men and good mutual aid prevented this fire from extending into the house and doing further damage. September 26th found us called to the McLaughlin property (formerly Ken Mills) in Lyndeborough Center. Once again a good effort by our department and mutual aid limited damage to 4 interior rooms. The property is presently being renovated. I've elaborated of these two fires to show that the Town's support and the Department's training efforts are paying dividends in the protection of property.

Our training efforts continue. Firefighters Bruce Hadley and Paul Lemire successfully completed the State of New Hampshire Firefighter I Class. Firefighters Mike Campbell, Rich Kirchner and Tom McEntee are currently attending Firefighter I classes and are expected to complete them in early 1988. Several Mutual Aid drills were conducted as well as our regular monthly department training sessions.

We are always appreciative of the support of the Town's people. In 1987 we must give extra mention and thanks to Glen and Cathy Eldridge. We had been in search of a trailer to carry our cascade bottles and other extra equipment for several years and had not been successful. One day Glen came along and said "tell me what you want and I'll build it for you." The donated materials and hours of labor produced a trailer that exceeded our expectations. It is a most welcome addition to our Department and will serve us well for many years. Our most sincere Thanks go to Glen and Cathy.

Our 1972 tanker required replacement of the water tank. A second hand tank was located and purchased with Town funds. Once again Glen Eldridge volunteered his time to paint the unit. Then several weekends were spent by department members removing the old tank and installing the new one.

A change that we anticipate in 1988 is transferring our emergency dispatching services from Base 500 to the Milford Area Communications Center. We believe the new arrangement will be beneficial in many ways.

In closing I would like to thank the residents of Town and Town agencies for their continued support, the Ladies Auxiliary for the many hours they put in to support our efforts and the members of a Department I believe we can all be proud of.

Respectfully submitted,

Zeke Harkelroad, Chief
Lyndeborough Fire Department

REPORT OF THE TRUSTEES OF TRUST FUNDS

1987

INCOME

Unexpended Balance, December 31, 1986	\$ 26,638.87
Income for 1987	3,726.23
	<hr/>
	\$ 30,365.10

EXPENDED

Paid Library Trustees	\$ 253.41
Paid Lyndeborough School District	79.89
Paid Improvement Society	70.00
Paid Town of Lyndeborough	372.93
Paid Cemetery Trustees	1,300.00
	<hr/>
	\$ 2,076.23

Unexpended Balance December 31, 1987	\$ 28,288.87
	<hr/>
	\$ 30,365.10

A detailed report of the individual Trust Fund accounts is available at the Town Office for inspection.

Respectfully submitted,

M. Ruth Moynihan
Frances H. Houston
Helen T. van Ham
Trustees of Trust Funds

J. A. TARBELL LIBRARY
Librarian and Trustee's Report

In 1987 the Library continued to offer many services to both the Central School and Townspeople. Library times were scheduled to allow school classes to come to the Library and during those times the Librarian often presented programs to the students. Babes in Toyland pre-school has also made use of our facilities.

To allow further access to the Library during the school year, the Monday Library hours have been extended. This was done without increasing the total hours the Library is open by shortening the Wednesday hours during the slow summer season.

School Year Hours:

Monday 12 to 5; 6 to 8 Wednesday 9 to 4 Friday 1 to 4

Summer Hours (Third week in June to Labor Day):

Monday 12 to 3; 6 to 8 Wednesday 1 to 5 Friday 1 to 4

We again thank those who have donated time and dollars to the Library. The Trustees request only a minimum amount for new books from the Town. This is supplemented with income from fines, book sales and donations. The Library runs a continuing book sale and we invite you to come in, browse (and buy). We solicit your old books and dollars for new books. Donations may be made for the acquisition of specific books or for general use. Make your tax deductible check payable to the J. A. Tarbell Library Trustees and mail to the Library.

As in the past, we are grateful to the Lyndeborough Improvement Society which pays our entire annual electric bill.

The Library building was used by a number of organizations as a meeting place including the Girl Scouts, Budget Committee and Capital Improvements Plan Committee. Any organization wishing to use the Library should phone the Librarian during open hours (654-6790).

Major improvements and acquisitions this year include a new World Book Encyclopedia for children and its corresponding dictionary. Lighting has been improved through re-wiring fixtures while maintaining their historic character. We have added more than two dozen books on tape which have become very popular with the seeing-impaired as well as commuters who play them in their tape decks.

Plans for 1988 include acquisition of a new adult encyclopedia, additional books on tape, binding all copies of Town reports as part of our effort to preserve Town archives, refinishing the floor in the children's room and reorganizing the main stack area.

We would much welcome volunteers to work with the Librarian on cataloging and re-organizing. Please call her to discuss details. Even a few hours would help. Another

idea we will pursue in 1988 is to elicit some financial help (outside of the Town budget) to acquire a copying machine for use of our patrons. Most libraries provide such a facility at a nominal charge.

Circulation figures for 1987 show a total of 9218 items circulated for an average of over 177 per week. This includes juvenile books, adult fiction, magazines, non-fiction and paperbacks. Acquisitions totaled 226 hardcover books of which 136 were in the juvenile area. 392 items were acquired through interlibrary loan, and 128 used books were donated to the collection by patrons and other libraries.

Treasurer's Report 1987

<u>Income from Town</u>		
Town Appropriation		\$7,890.00
1986 Carryover		145.00
1987 Fines		113.15
1987 Trust Income		<u>386.43</u>
	Total Income	\$8,534.58
Less unspent tuition returned to Town		<u>-618.00</u>
	Net Income	\$7,916.58

<u>Expenditures from Town Income</u>		
Salaries		\$4,627.00
Fuel		255.97
Supplies and Maintenance		516.55
Telephone, Postage and Dues		324.56
Acquisitions		<u>2,192.50</u>
	Total Expenditures	\$7,916.58

<u>Other Income</u>		
Balance on hand 1/1/87		\$ 603.65
Gifts		740.00
Book Sales		110.85
Interest		<u>89.25</u>
	Total Other Income	\$1,543.75

<u>Disposition of Other Income</u>		
Book Acquisitions		\$ 524.49
Encyclopedias rec'd/not billed		500.00
Reserve for adult encyclopedias		500.00
Balance on hand 1/1/88		<u>19.26</u>
	Total	\$1,543.75

Respectfully submitted,

Brenda Cassidy, Librarian
Sue Carita, Trustee
Ernie Kallman, Trustee/Treasurer
Jessie Salisbury, Trustee

REPORT OF THE PLANNING BOARD
1987

There was increased activity in subdivision applications this past year, not only in number, but also in size. Under our current regulations an applicant has to submit up to 40 items to us before an application is considered complete and is accepted for consideration by us. Usually an applicant appears before us several times furnishing such items until the list is finally complete. Only then do we hold a hearing with legal notice to the abutters and the public. Under this procedure interested parties usually have to attend only one of our meetings before we arrive at a decision.

In spite of the above activity we were able to continue with the planning part of our duties, but only through the work of our several subcommittees of public spirited citizens who labored long hours over many weeks to present to us for our approval drafts of an updated Master Plan, an updated Capital Improvement Plan and a proposed Growth Management Ordinance. We express our deepest appreciation for the fine work done by these people.

The Master Plan is an update and expansion of the first one in 1983. This document of over 100 pages covers Lyndeborough's natural resources, community profile, facilities and services, transportation, existing land use, zoning, goals and objectives, future land use.

The Capital Improvement Plan is a document updated annually. It contains nearly 40 pages of data covering town department expenditures projected for at least 6 years. Its purpose and use are to meet state statutory requirements, to contribute to stability in tax rates and budgets and as a management tool for town officials, Selectmen and Budget Committee.

The proposed Growth Management ordinance appears as a warrant article herein to be voted upon at the March 1988 town meeting. We held a public hearing on this proposal on January 6, 1988. Its purpose is to insure that there is orderly growth consistent with public facilities and the town's fair share of regional growth.

Copies of the above documents may be seen at Tarbell Library, Selectmen's office and Town Clerk's office.

Respectfully submitted,

Leland J. Achorn, Chairman
Kendall H. Spencer, Vice Chairman
Mary Alice Fullerton, Secretary
Robert H. Rogers, Selectman Member
Leona C. Foote
Barry J. Sharcot
Ralph A. Dwire
Jessie Salisbury, Alternate

LYNDEBOROUGH CONSERVATION COMMISSION
 Treasurer's Report
 December 31, 1987

Cash on hand January 1, 1987	\$5,994.24
Received:	
Milford Coop. Bank Interest	<u>\$280.46</u>
Total Received	<u>280.46</u>
Total Available	\$6,274.70
Paid Out:	
N.H. Assoc. of Cons. Comm. Dues	\$ 63.00
Rubbish Removal-Murdo & Robbins	<u>100.00</u>
Total paid out	<u>163.00</u>
Balance on hand October 31, 1987	\$6,111.70

Respectfully submitted

Jessie Salisbury, Treasurer

THIS ACCOUNT CLOSED AND FUNDS
 TRANSFERRED TO TOWN OF LYNDEBOROUGH

Nov. 1, 1987 Transfer from Cons. Comm. to Town of Lyndeborough Cons. Comm.	\$6,111.70
Received:	
Milford Coop. Bank Interest	<u>\$43.19</u>
Total Received	<u>43.19</u>
Total Available	\$6,154.89
Paid Out:	
Milford Coop. Bank Check Order	<u>\$4.90</u>
Total Paid Out	<u>4.90</u>
Balance on hand December 31, 1987	\$6,149.99

Respectfully submitted

Norma S. Walker, Town Treasurer

REPORT OF THE LYNDEBOROUGH CENTER
RESTORATION AND PRESERVATION ASSOCIATION

During the past two years, the Lyndeborough Center Restoration and preservation Association has raised almost \$32,000.00 for work at the historic site in the Center. Our first project was to reestablish the structural integrity of the church steeple, which was approaching a state of imminent collapse. Work done to date is as follows:

Consultation with an architect and structural engineer; replacement of purlin on north roof; installation of diagonal structure brace to reinforce the whole structure; addition of two supporting cables on either side of upper carrying timbers to enable tightening of turnbuckles on cable to straighten steeple and prevent its collapse into the building; replacement of steeple bell cradle; replacement of three posts supporting steeple spire; reinforcement with metal brackets of eight posts that support steeple spire; replacement of bell rope; weather protection of steeple floor; installation of lightning rod; chimney flashing and pointing; restoration of support piers for main floor carrying timbers.

It is estimated that an additional \$15,700.00 must be raised to complete the project, including shutters for the steeple tower, restoration of the spire and weathervane, repair of windows and blinds, and repainting the exterior of the building.

Work on the Center Hall has just begun. To date, we have had several consultations with an architect, and with the assistance of the Village Improvement Society, a well was drilled. A new electrical entrance panel has been installed, and estimates have been received for heating systems. Work remaining to be done includes: purchase and install furnace, pipe water inside, install plumbing, install septic system, outfit kitchen, rewire hall, and perform various structural repairs to make the hall a useful building once again.

Your continuing support is needed to make this all possible. For further information, please contact one of the members of the Board of Directors listed below.

Lucy Schmidt, President	Elizabeth Raymond
Barbara Boisvert, Secretary	Robert Rogers
Sandra Kallman, Treasurer	Barbara Shinn

**WILTON-LYNDEBOROUGH YOUTH CENTER, INC.
1987 REPORT**

The 1987 recreational program was busy and varied. The Youth Center sponsored many activities throughout the year for the youth and families of Wilton and Lyndeborough. Obtaining tickets and sponsoring buses for the Shriner's Circus in April, a Red Sox game in July, and the Nutcracker Ballet in December were some of the highlights. We continued to co-sponsor non-alcoholic post-prom and after-graduation parties, the Snow Ball dance, and, this year a Halloween dance specifically for teenagers. Also a first this summer: Pinnacle Mt. Fish and Game helped to put on a very successful Fishing Derby at Goss Park.

Family registrations for the summer activities at Goss Park continue to increase, with 58 families from Lyndeborough and 190 from Wilton. 211 children enrolled in Red Cross lessons and 59 more took advantage of pre-school classes. Swim team included 39 members and meets were held with Greenville and New Ipswich. Arts and crafts sessions were well attended. Thursdays became "inflatables day", and noon-time buffets were a favorite of kids and parents alike. Other activities from the park included Hampton Beach and Water Country bus trips.

The park staff for 1987 was stretched to their limits and our thanks is expressed for their hard work. The staff included Director, Janet Johnson; Lifeguards and instructors: Heidi Johnson, Matt Vargish, Marianne Miller, Jenn VanderHoof, and Dorene Galletta; and Arts & Crafts instructor Nancy Schofield. Our thanks also to volunteers in the snack bar and on the waterfront and to Wilton and Lyndeborough road crews for helping to maintain the park and its beaches.

The park also hosted outings by the Little League, Wilton Cub Scouts, Bur Bak, Pine Tree Co., United Church of Lyndeborough, and the WL Volunteer Ambulance Service.

Registrations for the summer program will be available the end of May and can be picked up at Putnam's Store in Wilton and the Village Store in So. Lyndeborough. Early registration avoids a late fee. For those who cannot afford the registration fee, a waiver is available via Youth Center approval.

Alice Vargish
Chairperson

REPORT OF THE BUILDING INSPECTOR

1987

<u>PERMIT</u>	<u>NAME</u>	<u>PURPOSE</u>	<u>EST. COST</u>	<u>FEE</u>
1-87	Paul Gawlik	Residence	\$ 55,000	\$ 64.82
2-87	Henderson/Otto	Residence	67,000	41.20
3-87	Timothy Macone	Addition	15,000	16.60
4-87	Richard Gauthier	Temp. Residence		5.00
5-87	Joan Lemire	Residence	185,000	165.16
6-87	Roy Thompson	Garage	6,000	21.12
7-87	Jerome Rand	Temp. Residence		waived
8-87	David Lock	Residence	190,000	97.80
9-87	Paul Bezeredi	Porch	2,000	15.00
10-87	Barry Sharcot	Addition	30,000	29.40
11-87	Wayne Scott	Garage/Barn	4,000	36.00
12-87	David/Don Sheehan	Residence	50,000	68.34
13-87	Bent/Hatfield	Residence	130,000	93.96
14-87	Merryl Frost	Residence		renewal
15-87	Donald Guertin	Addition	31,000	27.90
16-87	Lawrence Paro	Garage	10,000	17.28
17-87	Jane Hager	Addition	100,000	42.00
18-87	Robert Johnson	Garage	4,000	17.28
19-87	Richard Drew	Temp.Const.Trail.	2,000	15.00
20-87	Richard Drew	Residence	150,000	121.74
21-87	Richard Drew	Residence		not issued
22-87	Richard Drew	Residence	150,000	127.98
23-87	Michael Migneault	Screened Porch	2,000	15.00
24-87	Peter Quinn	Kitchen Remodel	30,000	17.28
25-87	Stan Green	Greenhouse	7,000	15.00
26-87	Gerard Levesque	Gazebo	4,000	15.00
27-87	Ronald Rigoli	Barn	17,000	46.68
28-87	David Decoteau	Garage/Office	10,000	46.68
29-87	Robert Bullard	Residence	30,000	not issued
30-87	Jeff Stubbs	Addition	25,000	49.92
31-87	Prentiss Nye	Residence	68,000	95.40
32-87	Sunrise Builders	Shop	10,000	38.40
33-87	Katherine Eldridge	Bird Cages	5,000	15.00
34-87	Katherine Eldridge	Addition	10,000	54.00
35-87	Katherine Eldridge	Barn	15,000	27.00
36-87	Sunrise Builders	Residence	150,000	128.82
37-87	Lorraine Van Gilder	Addition	10,000	15.00
38-87	Tom O'Connell	Barn	3,000	16.92
87-32	Lawrence Paro	Enclosed Porch		75.00
87-32E	Lawrence Paro	Electrical/Porch		25.00
87-33	Hickory Homes	Residence	200,000	245.00
87-34	David Stearns	Addition	18,000	75.00
87-34E	David Stearns	Electrical/Addn.		25.00
87-35	George Fredette	Garage		25.00
87-36	Nicholas Taylor	Alteration	1,500	25.00
87-37	Charles Levesque	Storage Addition	2,500	75.00
87-38E	Stan Green	Electr./Greenhouse		25.00

87-39	James Parratt	Sunporch Addition	7,500	75.00
87-40	Fred Douglas	Garage	3,000	25.00
87-41E	Castonguay Elec.	Rewiring		25.00
87-42	James Hysette	Residence	40,000	211.00
87-43	James Van Gilder	Siding/Alter.	50,000	75.00
87-44	James McEntee	Roof Shingle/Rep.	1,000	25.00
87-45	Edmund Bruns	Fire Restoration	39,600	75.00
87-45P	Northeast Mech.Inc.	Plumbing/Restor.		25.00
87-46	Ronald Curran	Residence		198.80
87-47	Steve Zetterberg	Residence	74,700	190.76

TOTALS

\$3,140.24

BUILDING PERMITS FOR RESIDENCES ISSUED 1976 - 1987

1976	77	78	79	80	81	82	83	84	85	86	87
<u>10</u>	<u>17</u>	<u>11</u>	<u>8</u>	<u>6</u>	<u>5</u>	<u>9</u>	<u>9</u>	<u>16</u>	<u>16</u>	<u>15</u>	<u>15</u>

Respectfully submitted

Richard Howe,
Building Inspector 1-10/87

Malcolm Meltzer
Building Inspector 10-12/87

REPORT OF THE AUDITORS

February 2, 1988

Board of Selectmen
Town of Lyndeborough
Lyndeborough, NH 03082

Dear Members of the Board:

We anticipate completing our audit of the financial statements for the year ended December 31, 1987 on February 6, 1988. The auditors opinion and financial statements should be available within four weeks unless we encounter circumstances beyond our control.

Sincerely,

Carey, Vachon & Clukay, PC

BIRTHS FOR 1987

<u>DATE AND</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
87/01/09	Nashua	Keli Ann	Frank H. Goding	Deborah May Powers
87/01/17	Nashua	Adam Robert	Larry David Crosby	Lorraine Anne Fereshetian
87/01/29	Peterborough	Jacob Ryan	Jeffrey Evan Hutchinson	Michelle Angelique Roy
87/03/05	Peterborough	Meagan Katherine	David Richard Stearns	Karen Jane Toomey
87/05/07	Malden, MA	Catheryn Pryde Fair	Nicholas Benedict Taylor	Virginia Fair Richards
87/06/19	Peterborough	Nichole Lee	Timothy Charles Macone	Pearl-Marie Flourde
87/07/28	Concord	Amelia Cummer	Charles Vickery Briggs	Alice Cummer
87/08/06	Nashua	Scott Allen	Earl D. Sayball	Ann Marie Carney
87/08/19	Lyndeborough	Eli Able	Guntis Aleksandris Grabazs	Debess Rogers
87/09/22	Nashua	Benjamin Alva	Kingman Joseph Wylie	Leona Mary Elliott
87/09/25	Nashua	Donald Emmett	Donald Emmett Sheehan	Gloria Jean Beaudet
87/10/15	Nashua	Adam Jonathan	David Armand Garon	Lus Ester Mendez
87/10/18	Nashua	Meggie Lynn-Rose	James Robert Preftakes	Nadine Marie Kniedler
87/10/28	Nashua	Kierstin	Brian Francis Springmann	Cathryn Ruth Lahtinen
87/11/14	Concord	Kinberly Cooper	Frederick Raymond Lofgren	Robin Barr
87/11/27	Nashua	Alyssa Marie	Paul Douglas MacFawn	Gail Marie Sylvain
87/12/05	Nashua	Ian Robert	Robert Henry Howe	Nancy Jennifer Steele
87/12/19	Peterborough	Samantha Colby	Richard William Howe	Sandra Lee Merrill
87/12/27	Nashua	Thomas Scott	Dana Scott Wright	Barbara Jean Henney

BIRTHS FOR 1987

<u>DATE AND</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
87/01/09	Nashua	Keli Ann	Frank H. Goding	Deborah May Powers
87/01/17	Nashua	Adam Robert	Larry David Crosby	Lorraine Anne Fereshetian
87/01/29	Peterborough	Jacob Ryan	Jeffrey Evan Hutchinson	Michelle Angelique Roy
87/03/05	Peterborough	Meagan Katherine	David Richard Stearns	Karen Jane Toomey
87/05/07	Malden, MA	Catheryn Pryde Fair	Nicholas Benedict Taylor	Virginia Fair Richards
87/06/19	Peterborough	Nichole Lee	Timothy Charles Macone	Pearl-Marie Plourde
87/07/28	Concord	Amelia Cummer	Charles Vickery Briggs	Alice Cummer
87/08/06	Nashua	Scott Allen	Earl D. Sayball	Ann Marie Carney
87/08/19	Lyndeborough	Eli Able	Guntis Aleksandris Grabazs	Debess Rogers
87/09/22	Nashua	Benjamin Alva	Kingman Joseph Wylie	Leona Mary Elliott
87/09/25	Nashua	Donald Emmett	Donald Emmett Sheehan	Gloria Jean Beaudet
87/10/15	Nashua	Adam Jonathan	David Armand Garon	Lus Ester Mendez
87/10/18	Nashua	Meggie Lynn-Rose	James Robert Preftakes	Nadine Marie Kniedler
87/10/28	Nashua	Kierstin	Brian Francis Springmann	Cathryn Ruth Lahtinen
87/11/14	Concord	Kinberly Cooper	Frederick Raymond Lofgren	Robin Barr
87/11/27	Nashua	Alyssa Marie	Paul Douglas MacFawn	Gail Marie Sylvain
87/12/05	Nashua	Ian Robert	Robert Henry Howe	Nancy Jennifer Steele
87/12/19	Peterborough	Samantha Colby	Richard William Howe	Sandra Lee Merrill
87/12/27	Nashua	Thomas Scott	Dana Scott Wright	Barbara Jean Henney

MARRIAGES OF 1987

<u>DATE AND PLACE OF MARRIAGE</u>	<u>NAME AND SURNAME OF GROOM AND BRIDE</u>	<u>NAME OF PARENTS</u>	<u>NAME OF OFFICIAL</u>
Jan. 1, Lyndeborough	Lawrence J. Paro Peggy A. Hutchinson	Lawrence M. Paro Alyce Butler John G. Kinnvall Margaret Edwards George Staiti Sue Edwards Bruce Geiger Cynthia Call Bertram Hirtle Ruth Erickson Herman Salisbury Jessie Warner Emile Bouchard Annette Beaulieu Thomas R. Frolo Cynthia Galano George L. Smith Dorothy L. Gagnon Frank V. Chessey Bernice M. Kawalec Arnold J. Johannesen Charlotte Evans Francis R. Case Teresa Donoghue Paul D. MacFawn Linda Larsen Laurent M. Sylvain Geraldine A. Ducette	Robert H. Rowe Justice of the Peace Sandra M. Trow Justice of the Peace John C. Snyder Pastor Rev. Paul L. Aube Priest Jean E. McGrath Justice of the Peace Margaret Fleming Justice of the Peace Rev. Robert W. Odierna Reverend
Apr. 17, Lyndeborough	David A. Staiti Lisa D. Staiti		
Apr. 18, Lyndeborough	Parker L. Hirtle Wanda R. Churchill		
May 1, Nashua	Robert M. Bouchard Cathy Frolo		
Jun. 13, Lyndeborough	Monty Smith Carol A. Chessey		
Jun. 20, Lyndeborough	James A. Johannesen Patricia C. Morahan Paul D. MacFawn Gail M. Sylvain		

Jul. 5, Nashua	David A. Garon Luz E. Mendez	Theodore Garon Unknown Floy Mendez Lucia Caraballo John G. Miller Beverly A. Kuntz William Ardinger Joanne Clemens George Thonis Lucille Rheault G. Michael Devonis Lillian Mathewson Gerard J. Levesque Susan McCarthy James H. Kennedy Lois Kelley Richard Kirchner Joan Lawler Christopher St. Laurent Roxy Watts	Renee Houle Carkin Justice of the Peace
Aug. 2, Hanover	John Gregory Miller Joanne S. Ardinger		Donald M. MacKenzie Pastor
Aug. 9, Lyndeborough	James Thonis Katherine I. Devonis		Sandra M. Trow Justice of the Peace
Aug. 22, Lyndeborough	Michael R. Levesque Deborah J. Kennedy		Renee Houle Carkin Justice of the Peace
Sep. 12, Nashua	Richard K. Kirchner Roni L. St. Laurent		Rev. Jeffrey C. Evans Reverend
Sep. 12, Wilton	Johnathan T. Vest Tracy L. Pelchat	Haskell Ray Vest Bessie C. Casados Roger W. Pelchat Sandra Burgeson Edward J. Huot Julia Jackunchuck William M. Leavitt Henrietta Stearns William D. Shinn Arline M. Mason Frank E. Graboski Leona M. Wronski Robert E. Hutchinson Lepha Davis Ronald R. J. Chabot Janet M. Mercier	Rev. Alfred L. Jannetta Priest William B. Wylie Reverend
Sep. 18, Rindge	Edward W. Huot Joyce E. Pearl		
Sep. 26, Nashua	Jeffrey D. Shinn Linda J. Graboski		Albiou F. Bulger Priest
Nov. 6, Jaffrey	Robert E. Hutchinson Susan J. Chabot		Gerald A. Degrandpre Justice of the Peace

DEATHS OF 1987

<u>DATE & PLACE OF DEATH</u>	<u>NAME & AGE OF DECEASED</u>	<u>PLACE OF BURIAL</u>	<u>NAMES OF PARENTS</u>
Mar. 21 Chelmsford, MA	Bruce C. Center, 57	So. Lyndeborough, NH	Carrroll H. Center Winona Frye
May 6 Lyndeborough	Perry E. Joslin, 86	So. Cemetery	Benjamin H. Joslin Mary Cain
May 8 Nashua	Margaret L. Mills, 67	Woodland Cemetery	Joseph Blanchard Minnie Lovely
Jul. 9 Nashua	Arthur F. Stevens, 66	So. Cemetery	Arthur T. Stevens Frankaliene Buchanan
Aug. 24 Peterborough	Leo VanVught, 71	So. Cemetery	Leonardis VanVugt Anna (Unknown)
Dec. 31 Milford	Hazel J. Morrison, 89	Laurel Hill Cemetery	Harry R. Chase Alice Matthews

A N N U A L R E P O R T S

Of the

SCHOOL DISTRICT OFFICERS

For the Town of

LYNDEBOROUGH, NEW HAMPSHIRE

Year Ending June 30, 1987

INDEX

Balance Sheet	56
Budget Committee's Budget	70
Financial Reports of School Board	53
Health Service Report	59
Liabilities and Fund Equity	56
School Board's Budget	62
School District Officers	52
Statement of Analysis of Changes in Fund Equity	56
Statistics	51
Superintendent's Report	58
Treasurer's Report	57
Warrant for Election of Officers	60
Warrants for School Meeting	61

Wilton-Lyndeborough Cooperative School District

Auditor's Certificate	79
Balance Sheet	76
Financial Reports	72
Graduates	85
Health Service Report	84
Liabilities and Fund Equity	76
School Lunch	80
School Notes and Bonds	78
Statement of Analysis of Changes in Fund Equity	76
Superintendents Report	83
Teaching Staff/Faculty	86
Treasurer's Report	79
Wilton-Lyndeborough Cooperative Officers	71
Wilton-Lyndeborough School Warrants	81

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1987
 Lyndeborough and Wilton-Lyndeborough Coop. School Districts

ENROLLMENT

	<u>First Year- 6</u>	<u>7 - 8</u>	<u>9 - 12</u>	
Boys	59	57	106	
Girls	54	50	104	
Total	113	107	210	
Average Membership	95.8	104.5	202.4	
Average Attendance	91.6	98.3	187.1	
Percent of Attendance	95.6%	94%	92.4%	
W-L Coop Breakdown	Lyndeborough	28.8	47.8	76.6
	Wilton	75.7	154.6	230.3

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken September 1, 1987)

Attending Public Schools Out of District	78
Attending Private Schools Outside District	48
Attending Parochial Schools Outside Dist.	9

LYNDEBOROUGH CENSUS REPORT

September 1, 1987

(Age 1 day to 18 years inclusive)

Boys: 201 Girls: 185 Total: 386

LYNDEBOROUGH ELEMENTARY SCHOOL FACULTY/STAFF

1986-1987

PRINCIPAL

Mrs. Barbara Callaghan

Mrs. Barbara Callaghan	Teaching Principal, Grade 6
Mrs. Linda Buttrick	Grades 4 & 5
Mrs. Jane Glines	Special Needs
Mrs. Sharon Harless	First Year
Mrs. Janet Jackson	Speech/Language
Mrs. Kathleen Nahass	Grade 2
Mrs. Carol Neumann	Grade 3
Mrs. Barbara Provencher	Grade 1
Mrs. Betsielane Sullivan	Grade 6, Part Time
Mrs. Nancy Tong	Music
Mrs. Patricia Woolson	Art
Mrs. Kathleen Devir	School Nurse/Health
Mrs. Carol Hill	Teacher Aide
Mrs. Sally Hogan	Chapter I Tutor
Mr. Walter Holt	Custodian
Mrs. Nancy Holt	Matron
Mrs. Doris Lamothe	Cafeteria

SCHOOL DISTRICT OFFICERS

Term expires

Moderator:	Mr. James McEntee	March 1987
Clerk:	Mrs. Nancy Jo Holt	Resigned
Treasurer:	Mrs. Sally Reynolds	March 1987

SCHOOL BOARD MEMBERS

Chairman:	Mr. James Preftakes	March 1988
Secretary:	Mr. Steven Plante	March 1990
	Mrs. Patricia O'Connell	March 1989

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

LYNDEBOROUGH SCHOOL DISTRICT
 FINANCIAL REPORT OF SCHOOL BOARD
 Fiscal Year Ending June 30, 1987

RECEIPTS

	Unreserved Fund Balance	16,702.28
1000	Revenue From Local Sources	
	1100 Taxes	
	1121 Current Appropriation	\$ 275,709.00
	1500 Earnings on Investments	
	1510 Interest on Investments	1,697.42
	1900 Other Revenue From Local Sources	
	1920 Trust Funds	87.99
	1990 Other Local Revenue	29.32
3000	Revenue From State Sources	
	3100 Unrestricted Grants-in-Aid	
	3110 Foundation Aid	5,914.13
	3200 Restricted Grants-in-Aid	
	3210 School Building Aid	4,579.86
	3240 Catastrophic Aid	714.79
	3900 Other	
	3910 Gas Tax Refunds	686.21
4000	Revenue From Federal Sources	
	4400 Restricted Grants-in-Aid through State	
	4420 ECIA - Chapter 2	1,794.82
5000	Revenue From Other Sources	0.00
 GRAND TOTAL RECEIPTS		 \$ 307,915.82
	Cash on Hand June 30, 1986	8,730.12

EXPENDITURES

1000	Instruction	
	1100 Regular Education Programs	
	100 Salaries	109,212.19
	200 Benefits	13,131.00
	600 Supplies	8,120.00
	700 Property	1,191.88
	800 Other	374.63
	1200 Special Education Programs	
	100 Salaries	16,500.00
	200 Benefits	2,169.84
	600 Supplies	764.65
	700 Property	91.24

1230	Special Education Testing & Therapy	\$	
	331 Audiological Testing		110.00
	332 Physical Therapy		2,389.89
	333 Occupational Therapy		3,650.17
	334 Psychological Therapy		500.00
	335 Educational Evaluation		464.27
1290	Special Education Tuition		
	569 Private		14,125.00
2100	Supporting Services - Pupil		
2120	Guidance Services		
	370 Testing		390.00
	612 Tests		360.33
2130	Health Services		
2134	100 Nurses Salaries		2,468.57
	200 Benefits		184.50
	330 Academic Physicals		23.00
	610 Supplies		86.99
	800 Other		7.45
2200	Supporting Services - Instructional Staff		
2210	270 Course Reimbursement		914.25
	290 Staff Development		274.32
	640 Prof. Books & Subscriptions		110.85
2220	Education Media Services		
2222	440 Equipment Repairs & Maintenance		123.07
	630 Library Books		680.59
2223	610 Audio Visual Supplies		234.60
	741 Additional Equipment		72.70
	742 Replacement Equipment		75.00
2300	Support Services - Administration		
2310	School Board Services		
	370 Census Enumerator		100.00
	380 School Board Members		300.00
	382 Treasurer		150.00
	383 Supv. & Ballot Clerks		75.00
	384 Moderator		10.00
	390 Legal Fees		110.00
	520 Treasurer's Bond		50.00
	521 School Board Liability Insurance		1,805.00
	532 Postage		88.00
	600 Supplies		378.80
	810 Dues		1,318.61
	890 Miscellaneous		565.00
2320	Office of the Supt. of Schools		
	351 School Adm. Unit Expenses		7,953.00
2400	Support Services - School Administration		
2410	Office of the Principal		
	111 Principal Salaries		4,000.00
	200 Benefits		381.58
	440 Equipment Repairs & Maintenance		304.00
	531 Telephone		442.47

	532 Postage	\$	77.00
	550 Printing		320.40
	610 Supplies		317.36
	741 Additional Equipment		387.63
	810 Administrative Dues		220.00
	2490 890 Assembly Expenses		50.00
2500	Support Services - Business		
	2540 Operation & Maintenance of Plant Services		
	117 Custodial Salaries		7,739.83
	200 Benefits		704.60
	431 Trash Removal		300.00
	432 Snow Removal		355.00
	440 Equipment Repairs & Maintenance		96.25
	441 Maintenance of Grounds		3,060.55
	442 Building Repairs and Maintenance		5,669.25
	520 Building Insurance		1,971.00
	610 Custodial Supplies		960.01
	652 Oil		2,371.74
	653 Electricity		2,192.55
	656 Water		100.00
	741 Additional Equipment		1,334.39
	742 Replacement Equipment		588.15
	2550 Pupil Transportation Services		
	2552 510 Student Transportation		41,784.00
	2553 511 Special Education Transportation		16,683.18
2600	Support Services - Managerial		
	2620 270 Curriculum Development		642.48
	330 Regional Sp. Ed. Administration		9,391.00
	2630 580 Travel and Conferences		73.62
2900	Other Support Services		
	2900 226 Accrued Liability		194.88
6000	Fund Transfers		
	6510 880 To Capital Reserve		6,703.69
7000	Refund of Expenditures		
	7000 890 In and Out Items (Chapter II)		1,794.82
GRAND TOTAL	AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		302,915.82
	Balance on Hand June 30, 1987		5,000.00
TOTAL		\$	307,915.82

LYNDEBOROUGH SCHOOL DISTRICT
STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1987

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
1. Fund Equity, July 1, 1986	\$ 16,702.28	\$ 00.00	\$ 3,883.24	\$ 13,831.17
Additions:				
2. Revenue	\$289,391.40	\$ 1,794.82	\$24,203.45	\$ 7,520.35
3. Other Additions	<u>27.32</u>			
Total Available	<u>\$306,121.00</u>	<u>\$ 1,794.82</u>	<u>\$28,086.69</u>	<u>\$ 21,351.52</u>
Deletions:				
4. Expenditures	\$301,121.00	\$ 1,794.82	\$21,222.98	
5. Other Deletions				
Total Deletions:	<u>\$301,121.00</u>	<u>\$ 1,794.82</u>	<u>\$21,222.98</u>	<u>\$ 00.00</u>
6. Fund Equity, June 30, 1987	\$ 5,000.00	\$ 00.00	\$ 6,863.71	\$ 21,351.52

BALANCE SHEET
June 30, 1987

ASSETS

100 Cash On Hand June 30, 1987	\$ 8,730.12	\$ 241.01	\$ 5,852.71	\$ 14,647.83
130 Interfund Receivables				\$ 6,703.69
140 Intergovernmental Receivables		\$ 94.82	\$ 1,011.00	
150 Other Receivables	<u>\$ 4,777.96</u>			
Total Assets:	<u>\$ 13,508.08</u>	<u>\$ 335.83</u>	<u>\$ 6,863.71</u>	<u>\$ 21,351.52</u>

LIABILITIES AND FUND EQUITY

Current Liabilities:

400 Interfund Payables	\$ 6,703.69			
420 Other Payables		\$ 335.83		
1200-610 Merrill Publish.	\$ 62.90			
1230-332 Mount Hope	\$ 205.00			
1230-333 Mount Hope	\$ 100.00			
7000-890 No. Amer. Sports	\$ 15.11			
1000-741 No. Amer. Sports	\$ 40.00			
7000-890 No. Amer. Sports	\$ 163.00			
1100-440 J.L. Hammett	\$ 57.00			
2620-270 Carol Neumann	\$ 342.48			
1100-440 ABC School Supply	\$ 219.95			
7000-890 Carol Neumann	\$ 157.52			
1100-630 Holt Rinehart	\$ 593.59			
1100-741 N.E. School Spply.	\$ 152.00			
2210-290 ASCD	\$ 31.67			
740 Unreserved Retained Earnings			\$ 6,863.71	
760 Reserve for Special Purposes				\$ 21,351.52
770 Unreserved Fund Balance	\$ 5,000.00			
Total Fund Equity	\$ 5,000.00		\$ 6,863.71	
Total Liabilities and Fund Equity	\$ 13,508.08		\$ 6,863.71	\$ 21,351.52

LYNDEBOROUGH SCHOOL DISTRICT
 REPORT OF SCHOOL DISTRICT TREASURER
 Fiscal Year July 1, 1986 to June 30, 1987

	<u>SUMMARY</u>	
	<u>General</u>	<u>Capital Reserve</u>
Cash on Hand July 1, 1986	\$ 30,549.09	\$ 6,831.17
Received from Selectmen		
Current Appropriation	275,709.00	
Revenue from State Sources	11,894.99	
Revenue from Federal Sources	1,702.25	
Received from Income from Trust Funds	87.99	
Received from all Other Sources	<u>3,893.21</u>	<u>7,816.66</u>
Total Receipts	\$ 293,287.44	\$ 7,816.66
Total Amount Available for Fiscal Year	\$ 323,836.53	\$ 14,647.83
Less School Board Orders Paid	\$ 314,865.40	00.00
Balance on Hand June 30, 1987	\$ 8,971.13	\$ 14,647.83
July 20, 1987	Sally J. Reynolds, Treasurer	

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all aspects.

February 8, 1988

Barbara Brown, Auditor

SUPERINTENDENT'S REPORT
LYNDEBOROUGH CENTRAL SCHOOL

It is a pleasure to submit my fourth report for the 1986-87 school year.

The school year began with 104 students, with individual grade enrollment as follows: First year - 23, Second Grade - 19, Third Grade - 21, Fourth Grade - 11, Fifth Grade - 17 and Sixth Grade 13.

Mrs. Linda Buttrick - grade 4, Mrs. Sharon Harless - first year, and Mrs. Kathy Nahass - grade 2 joined the Lyndeborough Central Staff.

At its annual meeting, the school district approved an appropriation of \$362,482. Mr. Steven Plante was elected to the school Board for a three-year term. Mr. James Preftakes was re-elected Chairman of the Board and Mr. Steven Plante, secretary.

Summer curriculum work by the Lyndeborough teachers focused on science and a new curriculum outline was prepared for the current year in that subject.

The Lyndeborough staff and students continued their tradition of a Thanksgiving Feast and an end-of-school field day along with numerous other activities throughout the year including pancake luncheon, spelling bee, visits to state house and state supreme court, June barbecue and science fair.

A space needs committee was appointed by the Board in November to assess the facilities needs of the district. This committee reported its findings to the community at a public information meeting in May. A Building Committee was then formed to plan for an addition with an architect. The addition/renovation plan was presented to the public in November of this year and the Board endorsed the plan at its December 2, 1987 meeting. This building proposal will be presented to the voters at the March 1988 school district meeting.

Principal Barbara Callaghan and I look forward to working with the school staff and community to provide the best possible education for the children of Lyndeborough. We wish to thank members of the School Board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

ANNUAL SCHOOL HEALTH SERVICE REPORT
LYNDEBOROUGH CENTRAL SCHOOL

1986 - 1987

Vision Tests	107
Hearing Tests	46
Heights	106
Inspections	207
Weekly Flouride Rinse	89
Scoliosis Check	42
First Aid Given	236

LYNDEBOROUGH SCHOOL NURSE

Conference Attended - Recognizing Students From A Chemical
Dependent Home Environment

Health Classes taught to students grades First Year through
Six.

Report submitted by
Jo Ann Firmin, R.N. for
Kathleen Devir, R.N.

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 8, 1988

To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON THE EIGHTH DAY OF MARCH 1988 AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing year.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS NINTH DAY OF FEBRUARY, 1988.

James Preftakes

Patricia O'Connell

Steven L. Plante

A true copy of Warrant - Attest:

James Preftakes
Patricia O'Connell
Steven L. Plante

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 1, 1988

To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON TUESDAY, THE FIRST DAY OF MARCH, 1988, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 in the morning on Tuesday, March 8, 1988.

6. To see if the District will vote to raise and appropriate the sum of \$920,000 or some other sum of money for the construction of additions and renovations to the present elementary school including furnishings, equipment, architectural and other fees, for site development and for any other items incidental to or necessary for said construction; all of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the School Board to invest said monies and to use the earnings thereon for said project; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action on or to pass any other vote relative thereto. (Supported by the Budget Committee.)

7. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

8. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

9. To see if the District will vote to raise and appropriate Twenty-thousand seven hundred and sixty dollars (\$20,760.00) as a deficiency appropriation so as to increase the total appropriation for the 1987-88 School District budget from \$362,482 to \$383,242, such sum to be paid over to the Lyndeborough School District prior to June 30, 1988. (Supported by the Budget Committee.)

10. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

11. To see if the District will vote to accept the addition of the services of assistant superintendent to the School Administrative Unit # 63 staff in accordance with RSA 189:47, or take any action related thereto.

12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.

13. To transact any business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS NINTH DAY OF FEBRUARY, 1988.

James Preftakes

Patricia O'Connell

Steven L. Plante SCHOOL BOARD

A true copy of Warrant-Attest:

James Preftakes Patricia O'Connell
Steven L. Plante SCHOOL BOARD

Wilton
Lyndeborough
Wilton-Lyndeborough
Cooperative

School Administrative Unit No. 63
Wilton, New Hampshire 03086
LYNDEBOROUGH SCHOOL DISTRICT
School Board Budget for 1988-89

Mascenic Regional
Greenville
Mason
New Ipswich

EXPENDITURES		EXPENDED 1986-87	BUDGETED 1986-87	BUDGETED 1987-88	ESTIMATE 1988-89
1-1000	INSTRUCTION				
1-1100	Regular Programs				
1100-112	Teacher Salaries	102,730.10	102,633.00	135,000.00	154,830.00
211	BC/BS	3,884.43	5,014.00	7,014.00	8,016.00
212	Dental Ins.	380.19	525.00	1,000.00	824.00
213	Life Ins.				
214	Workers' Comp.	264.93	462.00	608.00	759.00
222	Retirement	712.43	790.00	1,040.00	790.00
230	Soc. Security	7,239.65	7,336.00	9,653.00	11,628.00
260	Unemployment	1.88	836.00	280.00	619.00
	Total	115,213.61	117,596.00	154,595.00	177,466.00
1100-440	Equipment Repairs & Maint.				
610	Desk Supplies	391.25	1,336.00	1,440.00	2,426.00
611	Paper Supplies	1,380.35	1,507.00	1,821.00	1,210.00
612	Tests				
630	Textbooks	4,683.51	4,335.00	4,177.00	5,384.00
631	Workbooks	1,664.89	1,679.00	2,658.00	3,358.00
741	Add'l. Equipment	762.99	489.00	1,093.00	815.00
742	Replacement Equip.	428.89	430.00	250.00	330.00
890	Miscellaneous	374.63	655.00	100.00	160.00
	Total	9,686.51	10,431.00	11,539.00	13,683.00
1110-114	Teacher Aide Salaries	5,587.09	5,485.00	6,030.00	6,768.00
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	14.92	25.00	27.00	30.00
230	Soc. Security	399.19	392.00	431.00	508.00
260	Unemployment	6.26	82.00	24.00	27.00
	Total	6,007.46	5,984.00	6,512.00	7,333.00
1120-122	Substitute Salaries	895.00	1,750.00	2,000.00	2,250.00
214	Workers' Comp.	1.07	8.00	9.00	10.00
230	Soc. Security	224.79	125.00	143.00	169.00
260	Unemployment	1.26	26.00	8.00	9.00
	Total	1,122.12	1,909.00	2,160.00	2,438.00
1130-122	Homebound Salaries		50.00	50.00	50.00
214	Workers' Comp.		1.00	1.00	1.00
230	Soc. Security		4.00	4.00	4.00
260	Unemployment		1.00	1.00	1.00
	Total		56.00	56.00	56.00
REGULAR PROGRAMS TOTAL		132,029.70	135,976.00	174,862.00	200,976.00
1-1200	Special Education Programs				
1200-112	Sp.Ed. Teacher Salaries	16,500.00	16,500.00	18,500.00	21,500.00
211	BC/BS	820.32	910.00	1,002.00	1,002.00
212	Dental Ins.		95.00	100.00	103.00
213	Life Ins.				
214	Workers' Comp.	40.64	74.00	83.00	105.00
222	Retirement	127.03	127.00	142.00	110.00
230	Soc. Security	1,179.75	1,180.00	1,323.00	1,615.00
260	Unemployment	2.10	105.00	28.00	86.00
	Total	18,669.84	18,991.00	21,178.00	24,521.00

EXPENDITURES	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	19 86-87	19 86-87	1987-88	1988-89
1200-440 Equipment Repairs & Maint.				
610 Desk Supplies	380.15	278.00	347.00	414.00
611 Paper Supplies				
612 Tests			25.00	50.00
630 Textbooks	9.22	11.00	417.00	217.00
631 Workbooks	375.28	394.00	492.00	616.00
741 Add'l. Equipment	91.24	77.00		
742 Replacement Equip.				
890 Miscellaneous				497.00
Total	855.89	760.00	1,281.00	1,794.00
1201-114 Sp.Ed. Teacher Aide Salary				
211 BC/BS				
212 Dental				
213 Life Ins.				
214 Wrkrs' Comp				
230 Soc. Sec.				
260 Unemploy.				
Total				
SPECIAL EDUCATION PROGRAMS TOTAL	19,525.73	19,751.00	22,459.00	26,315.00
1-1230 Special Ed. Testing & Therapy				
1230-330 Psychological Testing				
331 Audiological Testing	110.00	140.00	140.00	140.00
332 Physical Therapy	2,389.89	1,920.00	5,832.00	3,000.00
333 Occupational Therapy	3,650.17	1,600.00	3,600.00	7,200.00
334 Psychological Therapy	500.00	2,340.00	1,800.00	2,925.00
335 Educational Evaluation	464.27	150.00		
Total	7,114.33	6,150.00	11,372.00	13,265.00
SP. ED. TESTING & THERAPY TOTAL	7,114.33	6,150.00	11,372.00	13,265.00
1-1290 Special Ed. Tuition				
1290-561 Public - In-State			5,670.00	21,519.00
562 Out-of-State				
569 Private	14,125.00	9,130.00	11,110.00	
Total	14,125.00	9,130.00	16,780.00	21,519.00
SP. ED. TUITION TOTAL	14,125.00	9,130.00	16,780.00	21,519.00
OTHER INSTR. PROGRAMS TOTAL				
1-2100 SUPPORT SERVICES - PUPIL				
1-2120 Guidance Services				
2120-370 Testing	390.00	450.00	750.00	750.00
610 Supplies				
612 Tests	360.33	570.00	600.00	450.00
741 Add'l. Equipment				
742 Replacement Equipment				
890 Miscellaneous				
Total	750.33	1,020.00	1,350.00	1,200.00
GUIDANCE SERVICES TOTAL	750.33	1,020.00	1,350.00	1,200.00
1-2130 Health Services				
2134-113 Nurses Salaries	2,468.57	2,592.00	2,852.00	4,152.00
214 Workers' Comp.	8.11	12.00	13.00	19.00
222 Retirement				
230 Soc. Security	176.27	185.00	204.00	312.00
260 Unemployment	12	39.00	12.00	17.00
Total	2,653.07	2,828.00	3,081.00	4,500.00

EXPENDITURES	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	19 86-87	19 86-87	1987-88	1986-88
2134-330 Academic Physicals	23.00	115.00	188.00	176.00
580 Travel				100.00
610 Supplies	86.99	80.00	200.00	225.00
890 Miscellaneous	7.45	15.00		
Total	117.44	210.00	388.00	501.00
HEALTH SERVICES TOTALS	2,770.51	3,038.00	3,469.00	5,001.00
1-2200 SUPPORT SERVICES - INST'L STAFF				
1-2210 Improvement of Inst'l Staff				
2210-270 Course Reimbursement	914.25	500.00	1,640.00	1,680.00
290 Staff Development	274.32	868.00	981.00	1,050.00
320 Accountability				
610 Curriculum Supplies				
640 Prof. Books & Subsc.	110.85	50.00	42.00	45.00
Total	1,299.42	1,418.00	2,663.00	2,775.00
IMPROVEMENT OF INST'L STAFF TOTAL	1,299.42	1,418.00	2,663.00	2,775.00
1-2220 Education Media Services				
2222-440 Equipment Repairs & Maint.	123.07	100.00	150.00	150.00
453 Rental of Films		120.00		
610 Supplies		129.00	210.00	225.00
630 Library Books	680.59	830.00	600.00	600.00
640 Magazines & Periodicals			145.00	135.00
741 Add'l. Equipment				50.00
742 Replacement Equipment				50.00
890 Miscellaneous				
Total	803.66	1,179.00	1,105.00	1,210.00
2223-610 Audio Visual Supplies	234.60	330.00	25.00	165.00
741 Add'l. Equipment	72.70	63.00	572.00	400.00
742 Replacement Equipment	75.00		325.00	
890 Miscellaneous				
Total	382.30	393.00	922.00	565.00
EDUCATION MEDIA SERVICES TOTAL	1,185.96	1,572.00	2,027.00	1,775.00
1-2300 SUPPORT SERVICES - ADMINISTRATION				
1-2310 School Board Services				
2310-370 Census Enumerator	100.00	100.00	100.00	100.00
380 School Board Members	300.00	300.00	300.00	300.00
381 Clerk		25.00	25.00	25.00
382 Treasurer	150.00	150.00	150.00	150.00
383 Supv. & Ballot Clerks	75.00	100.00	100.00	100.00
384 Moderator	10.00	10.00	10.00	10.00
385 Auditors		100.00	100.00	100.00
390 Legal Fees	110.00	100.00	100.00	100.00
391 Special Police				
520 Treasurer's Bond	50.00	40.00	40.00	50.00
521 S. B. Liability Ins.	1,805.00	1,530.00	1,905.00	1,905.00
532 Postage	88.00	100.00	100.00	100.00
610 Supplies	378.80	300.00	350.00	400.00
810 Dues	1,318.61	1,154.00	1,154.00	1,385.00
890 Miscellaneous	565.00	800.00	1,000.00	750.00
Total	4,950.41	4,809.00	5,434.00	5,475.00

EXPENDITURES	EXPENDED 1986-87	BUDGETED 19 86-87	BUDGETED 19 87-88	ESTIMATE 1988-89
1-2320 Office of the Supt. of Schools	7,953.00	7,953.00	9,301.00	12,525.20
2320-351 School Adm. Unit Expenses				
Total	<u>7,953.00</u>	<u>7,953.00</u>	<u>9,301.00</u>	<u>12,525.20</u>
GENERAL ADM. SERVICES TOTAL	12,903.41	12,762.00	14,735.00	18,000.20
1-2400 SUPPORT SERVICES - SCHOOL ADM.				
1-2410 Office of the Principal				
2410-111 Principal Salaries	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,500.00</u>	<u>5,000.00</u>
211 BC/BS				
212 Dental Ins.				
213 Life Ins.				
214 Workers' Comp.	<u>10.76</u>	<u>18.00</u>	<u>20.00</u>	<u>23.00</u>
222 Retirement	<u>95.94</u>	<u>31.00</u>	<u>32.00</u>	<u>26.00</u>
230 Soc. Security	<u>274.88</u>	<u>286.00</u>	<u>322.00</u>	<u>376.00</u>
260 Unemployment				
Total	<u>4,381.58</u>	<u>4,335.00</u>	<u>4,874.00</u>	<u>5,425.00</u>
2410-440 Equipment Repairs & Maint.	<u>304.00</u>	<u>200.00</u>	<u>500.00</u>	<u>815.00</u>
531 Telephone	<u>442.47</u>	<u>675.00</u>	<u>750.00</u>	<u>600.00</u>
532 Postage	<u>77.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>
550 Printing	<u>320.40</u>	<u>215.00</u>	<u>250.00</u>	<u>275.00</u>
580 Travel				
610 Supplies	<u>317.36</u>	<u>240.00</u>	<u>450.00</u>	<u>500.00</u>
741 Add'l. Equipment	<u>387.63</u>	<u>500.00</u>	<u>260.00</u>	<u>622.00</u>
742 Replacement Equip.				
810 Adm. Dues	<u>220.00</u>	<u>200.00</u>	<u>250.00</u>	<u>250.00</u>
890 Miscellaneous				<u>100.00</u>
Total	<u>2,068.86</u>	<u>2,180.00</u>	<u>2,610.00</u>	<u>3,312.00</u>
2411-115 Secretarial Salaries				<u>3,645.00</u>
211 BC/BS				
212 Dental Ins.				
213 Life Ins.				
214 Workers' Comp.				<u>18.00</u>
230 Soc. Security				<u>274.00</u>
260 Unemployment				<u>15.00</u>
Total				<u>3,952.00</u>
2490-890 Assembly Expenses	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
Total	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
SCHOOL ADM. EXPENSES TOTAL	6,500.44	6,565.00	7,534.00	12,739.00
1-2500 SUPPORT SERVICES - BUSINESS				
1-2540 Operation & Maint. of Plant Services				
2540-117 Custodial Salaries	<u>7,739.83</u>	<u>6,105.00</u>	<u>8,385.00</u>	<u>11,830.00</u>
211 BC/BS				<u>1,002.00</u>
212 Dental Ins.				<u>103.00</u>
213 Life Ins.				
214 Workers' Comp.	<u>157.89</u>	<u>272.00</u>	<u>377.00</u>	<u>437.00</u>
230 Soc. Security	<u>539.45</u>	<u>437.00</u>	<u>600.00</u>	<u>888.00</u>
260 Unemployment	<u>7.26</u>	<u>92.00</u>	<u>28.00</u>	<u>47.00</u>
Total	<u>8,444.43</u>	<u>6,906.00</u>	<u>9,390.00</u>	<u>14,307.00</u>
2540-431 Trash Removal	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>	<u>915.00</u>
432 Snow Removal	<u>355.00</u>	<u>250.00</u>	<u>250.00</u>	<u>400.00</u>
440 Equipment Repairs & Maint.	<u>96.25</u>	<u>110.00</u>	<u>150.00</u>	<u>200.00</u>
441 Maintenance of Grounds	<u>3,060.55</u>	<u>1,100.00</u>	<u>500.00</u>	<u>500.00</u>

EXPENDITURES	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1986-87	19 86-87	19 87-88	19 88-89
2540-442 Building Repairs & Maint.	5,669.25	5,325.00	6,837.00	500.00
520 Building Insurance	1,971.00	1,932.00	1,939.00	4,500.00
610 Custodial Supplies	960.01	700.00	950.00	1,500.00
651 Gas				
652 Oil	2,371.74	3,200.00	2,600.00	2,941.00
653 Electricity	2,192.55	2,434.00	2,677.00	3,783.00
655 Outdoor Lighting				
656 Water	100.00	50.00	50.00	
657 Sewer				
741 Add'l. Equipment	1,334.39	1,619.00	2,369.00	1,080.00
742 Replacement Equip.	588.15		968.00	1,000.00
890 Miscellaneous				
Total	18,998.89	17,020.00	19,590.00	17,319.00
OPERATION & MAINT. OF PLANT TOTAL	27,443.32	23,926.00	28,980.00	31,626.00
1-2550 Pupil Transportation Services			Bus Monitors....	2,190.00
2552-510 Student Transportation	41,784.00	44,755.00	44,775.00	45,130.00
Total	41,784.00	44,755.00	44,775.00	47,320.00
2553-511 Sp.Ed. Transp.-Public In-St.	14,244.70		5,400.00	17,818.00
512 Out-of-State				
513 Private	2,438.48	23,751.00	8,700.00	
Total	16,683.18	23,751.00	14,100.00	17,818.00
2554-510 Field Trip Transportation				1,000.00
Total				1,000.00
PUPIL TRANSPORTATION SERVICES TOTAL	58,467.18	68,506.00	58,875.00	66,138.00
1-2600 SUPPORT SERVICES - MANAGERIAL				
1-2620 Planning, Research, Development, and Evaluation Services				
2620-270 Curriculum Development	642.48	600.00	1,200.00	1,200.00
330 Reg'l. Sp.Ed.	9,391.00	9,391.00	9,131.00	13,555.00
Total	10,033.48	9,991.00	10,331.00	14,755.00
PLANNING, ETC. SERVICES TOTAL	10,033.48	9,991.00	10,331.00	14,755.00
1-2630 Information Services				
2630-580 Travel & Conferences	73.62	100.00	100.00	100.00
Total	73.62	100.00	100.00	100.00
INFORMATION SERVICES TOTAL	73.62	100.00	100.00	100.00
1-2900 OTHER SUPPORT SERVICES				
1-2900 Retirement Services				
2900-224 Retirees' Retirement				
226 Accrued Liability	194.88	195.00	195.00	195.00
Total	194.88	195.00	195.00	195.00
RETIREMENT SERVICES TOTAL	194.88	195.00	195.00	195.00
1-4000 FACILITIES ACQUISITION & CONSTRUCTION				
4200-710 Sites				
4500-451 Rental of Land & Bldgs.				
4600-460 Building Constructions		5,000.00	5,000.00	920,000.00
720 Acquisition				
Total		5,000.00	5,000.00	920,000.00
ACQUISITION & CONST. SERVICES TOTAL		5,000.00	5,000.00	920,000.00

EXPENDITURES		EXPENDED 1986-87	BUDGETED 1986-87	BUDGETED 1987-88	ESTIMATE 1988-89
1-6000	FUND TRANSFERS				
6500-890	Trustee of Trust-Dist.	6,703.69			
	Total	<u>6,703.69</u>			
FUND TRANSFER TOTAL		<u>6,703.69</u>			
1-7000	REFUND OF EXPENDITURES				
7000-890	In and Out Items	1,794.82	1,750.00	1,750.00	1,750.00
	Total	<u>1,794.82</u>	<u>1,750.00</u>	<u>1,750.00</u>	<u>1,750.00</u>
REFUND OF EXPENDITURES TOTAL		<u>1,794.82</u>	<u>1,750.00</u>	<u>1,750.00</u>	<u>1,750.00</u>
9-5100	DEBT SERVICES				
5100-830	Principal of Debt				
840	Interest on Debt				<u>32,200.00</u>
	Total				<u>32,200.00</u>
DEBT SERVICES TOTAL					<u>32,200.00</u>
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		<u>301,121.00</u>	<u>306,850.00</u>	<u>362,482.00</u>	<u>1,370,329.20</u>
Deficit Spending					<u>20,760.00</u>
TOTAL		<u>301,121.00</u>	<u>306,850.00</u>	<u>362,482.00</u>	<u>1,391,089.20</u>

RECEIPTS	ACTUAL 19	ESTIMATE 1986-87	ESTIMATE 1987-88	ESTIMATE 1988-89
Unreserved Fund Balance				
1000 REVENUE FROM LOCAL SOURCES				
1100 Taxes				
1121 Current Appropriation				
1122 Deficit Appropriation				
1123 Prior Years' Appropriation				
1124 Advance Appropriation				
Total				
1300 Tuition				
1310 Regular School Tuition				
1330 Special Ed. Tuition				
1340 Voc. Ed. Tuition				
Total				
1500 Earnings on Investments				
1510 Bank Interest		600.00	600.00	600.00
Total		600.00	600.00	600.00
1700 Pupil Activities				
1710 Athletics				
1919 Other		150.00	150.00	150.00
Total		150.00	150.00	150.00
1900 Other Revenue from Local Sources				
1910 Rentals				
1920 Trust Funds				
1980 Refunds				
1990 Other Local Revenue				
Total				
REVENUE FROM LOCAL SOURCES TOTAL		750.00	750.00	750.00
3000 REVENUE FROM STATE SOURCES				
3100 Unrestricted Grants-in-Aid				
3110 Foundation Aid		5,914.00	20,494.00	4,815.70
3120 Sweepstakes				
3130 Incentive Aid				
3140 Foster Children				
3190 Other		400.00	400.00	400.00
Total		6,314.00	20,894.00	5,215.70
3200 Restricted Grants-in-Aid				
3210 School Building Aid		4,500.00	4,580.00	4,382.00
3230 Driver Education				
3240 Handicapped Aid				
3270 Child Nutrition				
3290 Other Catastrophic				6,656.00
Total		4,500.00	4,580.00	11,038.00
REVENUE FROM STATE SOURCES TOTAL		10,814.00	25,474.00	16,253.70
4000 REVENUE FROM FEDERAL SOURCES				
4200 Unrestricted Grants-in-Aid				
Total				
4300 Restricted Grants-in-Aid				
Total				

RECEIPTS	ACTUAL 19	ESTIMATE 19 86-87	ESTIMATE 19 87-88	ESTIMATE 19 88-89
4400 Rest. Grants-in-Aid thru State				
4410 ECTA Title I				
4420 ECTA Title II		1,750.00	1,750.00	1,750.00
4440 Vocational Education				
4450 Adult Education				
4460 Child Nutrition				
4470 Handicapped Programs				
4490 Other				
Total		1,750.00	1,750.00	1,750.00
4700 Grants-in-Aid thru Agencies				
4710 Revenue Sharing				
4720 CETA				
4790 Other				
Total				
4800 Revenue in Lieu of Taxes				
Total				
4900 Other Federal Revenue				
4910 Direct from Gov't.				
4920 Through State				
Total				
REVENUE FROM FEDERAL SOURCES TOTAL		1,750.00	1,750.00	1,750.00
5000 OTHER REVENUE SOURCES				
5100 Sale of Notes & Bonds				
5110 Principal on Bonds & Notes				920,000.00
5120 Premium on Bonds				
5130 Accrued Interest on Bonds				20,000.00
Total				940,000.00
5200 Transfers from Other Funds				
5210 From General Fund				
5220 From Capitol Projects Fund				
5230 From Capitol Reserve Fund				
5240 From Food Service Fund				
5250 From Federal Projects Fund				
Total				
5300 Comp. for Loss of Fixed Assets				
5310 Insurance Recovery				
5320 Sale of Equipment				
Total				
REVENUE FROM OTHER SOURCES TOTAL				940,000.00
GRAND TOTAL RECEIPTS		13,314.00	27,974.00	958,753.70
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		306,850.00	362,482.00	1,391,089.20
GRAND TOTAL ESTIMATED RECEIPTS		13,314.00	27,974.00	958,753.70
GRAND TOTAL ASSESSMENT		293,536.00	334,508.00	432,335.50

SECTION I		APPROVED	SCHOOL BOARD'S	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION		1987-88	1988-89	1988-89	1988-89
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	174,862.00	200,976.00	200,976.00	
1200	Special Program	50,611.00	61,099.00	61,099.00	
1300	Vocational Programs				
1400	Other Instructional Programs				
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work				
2120	Guidance	1,350.00	1,200.00	1,200.00	
2130	Health	3,469.00	5,001.00	5,001.00	
2140	Psychological				
2150	Speech Path. & Audiology				
2190	Other Pupil Services				
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	2,663.00	2,775.00	2,775.00	
2220	Educational Media	2,027.00	1,775.00	1,775.00	
2240	Other Inst. Staff Services				
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency				
2310	All Other Objects				
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	9,301.00	12,525.20	12,525.20	
2320	All Other Objects	5,434.00	5,475.00	5,475.00	
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	7,534.00	12,739.00	12,739.00	
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal				
2540	Operation & Maintenance of Plant	28,980.00	31,626.00	31,626.00	
2550	Pupil Transportation	58,875.00	66,138.00	66,138.00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	10,431.00	14,855.00	14,855.00	
2900	Other Support Services	195.00	195.00	195.00	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.	5,000.00	920,000.00	920,000.00	
5000	OTHER OUTLAYS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal				
5100 840	Interest		32,200.00	32,200.00	
5200	Fund Transfers	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund	1,750.00	1,750.00	1,750.00	
5240	To Food Service Fund				
5250	To Capital Reserve Fund				
1122	Deficit Appropriation		20,760.00	20,760.00	
-	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS		362,482.00	1,391,089.20	1,391,089.20	

ESTIMATEO REVENUES

SECTION II REVENUES & CREDITO AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1987-88	SCHOOL BOARD'S BUOGET 1988-89	BUOGET COMMITTEE BUOGET 1988-89
770	Unreserved Fund Balance	5,000.00		
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	5,010.00	4,815.70	4,815.70
3120				
3130				
3140				
3210	School Building Aid	4,382.00	4,382.00	4,382.00
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid	6,656.00	6,656.00	6,656.00
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify)	400.00	400.00	400.00
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II	1,750.00	1,750.00	1,750.00
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes		920,000.00	920,000.00
	Interest on Bonds		20,000.00	20,000.00
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments	600.00	600.00	600.00
1700	Pupil Activities			
	Other (Identify)	150.00	150.00	150.00
SUPPLEMENTAL APPROPRIATION (CONTRA)				
TOTAL SCHOOL REVENUES & CREDITO		23,948.00	958,753.70	958,753.70
DISTRICT ASSESSMENT		338,534.00	432,335.50	432,335.50
TOTAL REVENUES & DISTRICT ASSESSMENT		362,482.00	1,391,089.20	1,391,089.20

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF LYNDERBOROUGH, N.H.

BUDGET COMMITTEE

DATE February 5, 1988

Edna Worcester
 Ann D. Harrington
 Patricia O'Connell
 WJ Sumner

Robert H. Hume
 M.D.A.
 Edward J. Adams

(Please sign in ink)

* * * * *
*
*
*
* A N N U A L R E P O R T S *
*
* of the *
* W I L T O N - L Y N D E B O R O U G H C O O P E R A T I V E *
* S C H O O L D I S T R I C T *
* Year Ending June 30, 1987 *
* * * * * * * * * * * * * * *
* * * * * * * * * * * * * *
* * * * * * * * * * * * * *
* * * * * * * * * * * * * *
* * * * * * * * * * * * * *
* * * * * * * * * * * * * *
* * * * * * * * * * * * * *

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	March 1987
Clerk:	Mrs. Nancy Pollock	March 1987
Treasurer:	Mr. Lawrence Brown	June 1987

SCHOOL BOARD MEMBERS

Chairman:	Mr. Harold Melcher	March 1990
Vice-Chairperson:	Mrs. Denise Fox	March 1989
Members:	Mr. Gary Crooker	March 1988
	Mr. Robert Niels	March 1988
	Mrs. Virginia Taylor	March 1990

BUDGET COMMITTEE MEMBERS

Mr. Stephen Blanchard	Mr. Gerald Bragdon
Mrs. Cheryl Burns	Mr. Earl Watts
Mr. Robert Howe	

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE DISTRICT

Fiscal Year Ending June 30, 1987

RECEIPTS

1000	Unreserved Fund Balance	\$ 44,777.17
	Revenue From Local Sources	
	1100 Taxes	
	1121 Current Appropriation	\$ 1,219,564.43
	1500 Earnings on Investments	\$ 9,154.49
	1900 Other Revenue From Local Sources	
	1910 Rentals	\$ 263.23
	1990 Other Local Revenue	\$ 3.00
3000	Revenue From State Sources	
	3100 Unrestricted Grants-in-Aid	
	3110 Foundation Aid	\$ 13,946.99
	3129 Sweepstakes	\$ 3,379.38
	3200 Restricted Grants-in-Aid	
	3210 School Building Aid	\$ 29,568.31
	3221 Tuition	87.13
	3222 Transportation	\$ 6.24
	3230 Driver Education	\$ 3,600.00
	3240 Catastrophic Aid	\$ 1,617.22
4000	Revenue From Federal Sources	
	4400 Restricted Grants-in-Aid thru State	
	4420 ECIA - Chapter 2	\$ 4,175.18
5000	Other Sources	
	5250 Transfer From Capital Reserve Fund	\$ 12,800.00
	5300 Sale/Compensation-Loss of Fixed Assets	\$ 150.00
		<hr/>
GRAND TOTAL RECEIPTS		\$ 1,343,092.77

EXPENDITURES

1000	Instruction	
	1100 Regular Education Programs	
	100 Salaries	\$ 504,068.79
	200 Employee Benefits	\$ 73,124.64
	440 Equipment Repairs and Maintenance	\$ 4,511.05
	610 Desk Supplies	\$ 13,656.42
	611 Paper Supplies	\$ 4,896.55
	612 Tests	\$ 276.36
	630 Textbooks	\$ 8,685.26
	631 Workbooks	\$ 2,747.56
	660 Computer Programs	\$ 1,139.66
	741 Additional Equipment	\$ 4,838.68
	742 Replacement Equipment	\$ 3,362.14

890	Miscellaneous	\$	20.06
1120	122 Substitute Salaries	\$	8,393.00
	200 Employee Benefits	\$	664.42
1130	122 Homebound Salaries	\$	1,315.00
	200 Employee Benefits	\$	37.56
1200	Special Education Programs		
	122 Salaries	\$	23,591.55
	200 Employee Benefits	\$	2,644.77
	630 Textbooks	\$	389.09
	631 Workbooks	\$	34.77
	741 Additional Equipment	\$	154.08
	890 Miscellaneous	\$	196.47
1230	Special Ed. Testing and Therapy		
	332 Physical Therapy	\$	587.50
	333 Occupational Therapy	\$	750.00
	334 Psychological Therapy	\$	3,595.00
	335 Educational Evaluation	\$	412.77
1290	Special Ed. Tuition		
	561 Public In-State	\$	6,525.90
	562 Out-Of-State	\$	47,640.89
	569 Private Tuition	\$	2,123.58
1300	Vocational Ed. Programs		
	561 Vocational Ed. Tuition	\$	126.72
1400	Other Instructional Programs		
1410	112 Cocur. Athl. Act. Salaries	\$	16,297.32
	200 Employee Benefits	\$	1,267.81
	440 Equipment Repairs & Maintenance	\$	357.00
	590 Purchased Services	\$	5,310.00
	610 Supplies	\$	2,028.45
	742 Replacement Equipment	\$	237.96
	810 Dues	\$	200.00
	890 Miscellaneous	\$	1,203.77
1411	610 Supplies	\$	540.83
	810 Dues & Fees	\$	93.00
	890 Miscellaneous	\$	120.21
1490	310 Driver Education	\$	3,600.00
2100	Support Services - Pupil		
2120	Guidance Services		
	113 Salaries	\$	40,047.38
	200 Employee Benefits	\$	6,073.17
	370 Testing	\$	102.74
	610 Supplies	\$	268.89
	612 Tests	\$	182.43
	890 Miscellaneous	\$	44.00
2130	Health Services		
2134	113 Nurses Salaries	\$	19,514.00
	200 Employee Benefits	\$	3,656.65
	330 Academic Physicals	\$	735.00
	532 Postage	\$	20.00
	580 Travel	\$	307.00

610	Supplies	\$	348.28
2200	Support Services - Instructional Staff		
2210	Improvement of Instructional Services		
270	Course Reimbursement	\$	3,692.00
290	Staff Development	\$	1,974.92
640	Prof. Books & Subscriptions	\$	250.00
2220	Educational Media Services		
2222	113 Librarian Salaries	\$	20,479.00
200	Employee Benefits	\$	3,306.10
440	Equipment Repairs & Maintenance	\$	251.24
453	Rental of Films	\$	401.83
532	Postage	\$	60.00
610	Supplies	\$	572.21
630	Library Books	\$	2,515.08
640	Magazines and Periodicals	\$	1,521.94
810	Dues	\$	15.00
2223	610 Audio Visual Supplies	\$	1,121.62
741	AV Additional Equipment	\$	1,040.01
742	AV Replacement Equipment	\$	346.40
2300	Support Services - Administration		
2310	School Board Services		
380	School Board Members	\$	1,000.00
381	Clerk	\$	400.00
382	Treasurer	\$	400.00
383	Supv. & Ballot Clerks	\$	95.19
384	Moderator	\$	25.00
385	Auditors	\$	342.23
390	Legal Fees	\$	200.00
520	Treasurer's Bonds	\$	300.00
521	School Board Liability Insurance	\$	2,504.00
532	Postage	\$	413.00
610	Supplies	\$	38.00
810	Dues	\$	1,318.61
890	Miscellaneous	\$	2,508.27
2320	Office of the Superintendent of Schools		
2320	351 School Administrative Unit Expenses	\$	27,066.88
2400	Support Services - School Administration		
2410	Office of the Principal		
111	Salaries	\$	38,616.13
200	Employee Benefits	\$	5,235.57
440	Equipment Repairs & Maintenance	\$	1,763.66
531	Telephone	\$	4,942.27
532	Postage	\$	790.00
550	Printing	\$	554.50
580	Travel	\$	135.12
610	Office Supplies	\$	1,390.61
742	Replacement Equipment	\$	380.00
810	Administrative Dues	\$	1,248.00
2411	Secretarial Salaries	\$	25,388.60
200	Employee Benefits	\$	1,981.95
2490	Graduation Expenses	\$	827.70

2500	Support Services - Business		
2540	Operation & Maintenance of Plant Services		
	117 Custodial Salaries	\$	32,087.46
	200 Employee Benefits	\$	6,369.51
	431 Trash Removal	\$	3,971.94
	432 Snow Removal	\$	700.00
	440 Equipment Repairs & Maintenance	\$	482.51
	441 Maintenance of Grounds	\$	4,810.61
	442 Building Repairs & Maintenance	\$	6,698.24
	443 Building Maintenance	\$	17,499.36
	520 Building Insurance	\$	9,264.00
	610 Custodial Supplies	\$	4,808.11
	653 Electricity	\$	21,257.64
	654 Electric Heat	\$	47,741.34
	655 Outdoor Lighting	\$	2,620.05
	656 Water	\$	6,300.00
	657 Sewer	\$	8,484.00
	741 Additional Equipment	\$	10,279.31
	742 Replacement Equipment	\$	1,028.00
2550	Pupil Transportation Services		
2553	511 SPED Transportation-Public-In-State	\$	9,297.62
	512 Out of State	\$	7,399.91
2554	510 Field Trip Transportation	\$	1,023.80
	511 Academic Com. Transportation	\$	888.74
2555	510 Athletic Transportation	\$	7,897.64
2559	519 Vocational Ed. Transportation	\$	(236.89)
2600	Support Services - Managerial		
	2620 330 Regional Special Education	\$	20,202.88
	2630 580 Travel and Conferences	\$	174.00
6000	Fund Transfers		
	6510 880 Capital Reserve - Dist. Funds	\$	30,000.00
7000	Refund of Expenditures		
	7000 890 In and Out Items	\$	4,175.18
9-5100	Debt Service		
	5100 830 Principal of Debt	\$	60,000.00
	840 Interest on Debt	\$	15,600.00
	GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	\$	1,321,303.73
	Balance on Hand June 30, 1987	\$	21,789.04
	TOTAL	\$	<u>1,343,092.77</u>

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

For the Year Ending June 30, 1987

1. Fund Equity-July 1, 1986	\$ 44,777.17	\$.00	\$11,632.79
Additions:			
2. Revenue	\$1,293,977.19	\$4,175.18	\$37,258.94
3. Other Additions			
(unpaid liabilities 86-87)	163.23		
Total Additions:	\$1,294,140.42	\$4,175.18	\$37,258.94
Deletions:			
4. Expenditures	\$1,317,128.55	\$4,175.18	\$36,846.28
Total Deletions:		\$4,175.18	\$36,846.28
Fund Equity-June 30, 1987	\$ 21,789.04	.00	\$12,045.45

BALANCE SHEET

Assets

100 Cash on Hand-June 30, 1986	\$ 35,546.28	\$ 974.82	\$10,263.45
140 Intergovnmntl. Rcvbls.		\$ 175.18	\$ 1,774.00
150 Other Receivables	\$ 1,950.00		\$ 8.00
Total Assets	\$ 37,496.28	\$1,150.00	\$12,045.45

LIABILITIES AND FUND EQUITY

Current Liabilities

400 Interfund Payables			
410 Intergovnmntl. Payables		\$1,150.00	
420 Other Payables			
1100-742 TreadLines	\$ 25.40		
1100-741 Broadhead-Garrett	\$ 761.49		
2223-741 Highsmith	\$ 119.90		
1100-660 Holt-Rinehart	\$ 96.46		
1100-630 Holt-Rinehart	\$ 284.23		
1100-630 Holt-Rinehart	\$ 270.00		
1100-742 Public Seating	\$ 660.00		
1100-612 Laidlaw Bros.	\$ 20.00		
1100-630 Charles Merrill	\$ 595.05		
2540-610 Milford Lumber	\$ 500.00		
2223-610 University Micro.	\$ 346.40		
2223-610 University Micro.	\$ 256.25		
2223-610 University Micro.	\$ 210.00		
2222-640 H.W. Wilson Co.	\$ 90.00		
2540-441 Downing Engineering	\$ 2,800.00		
1100-631 Gregg McGraw Hill	\$ 50.00		
1410-890 The Color Shop	\$ 23.00		
1100-741 Morris Office	\$ 125.00		
1100-610 Southern Bio. Spply.	\$ 200.00		
2540-443 James West	\$ 400.00		
1100-440 James Button	\$ 7.00		
1100-611 James Button	\$ 213.00		

1100-610 James Button	\$	6.00	
2410-440 Revap Bs. System	\$	100.00	
1100-630 D. C. Heath & Co.	\$	99.73	
2540-442 HCI Craftsmen	\$	365.00	
1100-440 Blue Seal Feeds	\$	95.00	
1100-630 Houghton Mifflin	\$	17.99	
2540-441 Leroy Tuttle	\$	150.00	
1100-610 Capitol Tool	\$	169.42	
2540-442 Portland Glass	\$	241.00	
2540-442/3 Portland Glass	\$	900.00	
2540-443 Stephen Korpi	\$	1,000.00	
1100-630 Follett Library Bk.	\$	136.00	
2223-741 Follett Library Bk.	\$	75.00	
2210-290 ASCD	\$	31.67	
1100-660 Projected Learning	\$	54.95	
1100-440 SATCO	\$	90.90	
2540-443 A.W. Therrien Co.	\$	2,527.00	
2410-610 Revels records	\$	310.40	
1100-440 Apple Computer Inc.	\$	1,284.00	
Total Liabilities	\$	<u>15,707.24</u>	\$ 1,150.00

SCHEDULE OF BONDS AND NOTES
June 30, 1987

Bonds/Notes Outstanding, July 1, 1986	\$240,000.00
Add Bonds/Notes Issued During Year	.00
Less Bonds/Notes Retired During Year	\$ 60,000.00
Bonds/Notes Outstanding, June 30, 1987	\$180,000.00

STATUS OF SCHOOL BONDS AND NOTES ON NEW SCHOOL

Lot A School Bonds Amount \$600,000 Rate: 6.30% Issued-6/15/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
06/15/88	\$2,835	36	\$30,000	103-108	\$32,835
12/15/88	\$1,890	37			\$ 1,890
06/15/89	\$1,890	38	\$30,000	109-114	\$31,890
12/15/89	\$ 945	39			\$ 945
06/15/90	\$ 945	40	\$30,000	115-120	\$30,945

Lot B School Bonds Amount \$600,000 Rate: 6.70% Issued-6/16/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
06/15/88	\$3,015	36	\$30,000	103-108	\$33,015
12/15/88	\$2,010	37			\$ 2,010
06/15/89	\$2,010	38	\$30,000	109-114	\$32,010
12/15/89	\$1,005	39			\$ 1,005
06/15/90	\$1,005	40	\$30,000	115-120	\$31,005

REPORT OF SCHOOL DISTRICT TREASURER
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Fiscal Year July 1, 1986 to June 30, 1987

Cash On Hand July 1, 1986		\$ 53,560.50
Received from Selectmen		
Current Appropriation	\$ 1,219,564.43	
Revenue From State Sources	\$ 55,946.79	
Revenue From Federal Sources	\$ 4,083.85	
Received From Trust Funds	\$ 12,800.00	
Received From All Other Sources	\$ 18,848.36	
Total Receipts		\$1,311,243.43
Total Available For Fiscal Year		\$1,364,803.93
Less School Board Orders Paid		\$1,328,282.83
Balance on Hand June 30, 1987		\$ 36,521.10
July 20, 1987	Lawrence A. Brown, Treasurer	

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all aspects.

January 6, 1988

Barbara L. Putnam, Auditor
Ruth E. Gage, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

SCHOOL LUNCH REPORT

1986-1987

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1986-1987.

Cash on Hand July 1, 1986 \$ 16,896.45

RECEIPTS:

Lunch & Milk Sales - Children	\$ 59,748.17
Lunch & Milk Sales - Adults	\$ 1,982.10
Reimbursements	\$ 22,745.00
Miscellaneous	\$ 2,030.57
Snack Bar Receipts	\$ <u>27,029.30</u>

TOTAL RECEIPTS \$ 113,535.14

TOTAL CASH AVAILABLE \$ 130,431.59

EXPENDITURES:

Food & Milk	\$ 38,326.60
Labor	\$ 35,082.34
Equipment	\$ 160.00
Other	\$ 8,579.57
Snack Bar Food	\$ 15,511.83
Snack Bar Labor	\$ <u>4,497.28</u>

TOTAL EXPENDITURES \$ 102,157.62

Balance on Hand June 30, 1987 \$ 28,273.97

LUNCH PROGRAM

	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$86,505.84	\$82,148.51	\$ + 4,357.33
Snack Bar	\$27,029.30	\$20,009.11	\$+ <u>7,020.19</u>
			\$ +11,377.52

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Sally J. Reynolds, Bookkeeper
September 8, 1987

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 8, 1988

To the inhabitants of the Wilton-Lyndeborough
Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE EIGHTH DAY
OF MARCH 1988 TO VOTE FOR DISTRICT OFFICERS.

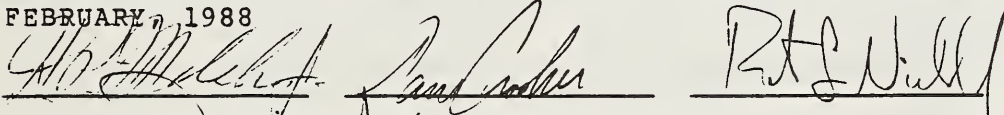
Wilton voters at the Wilton Elementary School at 10:00
o'clock in the forenoon and Lyndeborough voters at Citizens'
Hall in Lyndeborough at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by
ballot, one (1) from the Town of Wilton and one (1) from the
Town of Lyndeborough, each member so chosen to serve a term
of three (3) years.
3. To choose three (3) Members of the Budget Committee, by
ballot, one from the Town of Wilton, and one (1) from the
Town of Lyndeborough, with each member so chosen to serve a
term of three (3) years; and one from the Town of Wilton to
serve a term of one year.
4. To choose, by ballot, two (2) Auditors for the ensuing
year.

Polls will open for balloting at designated hours above
and will not close before 6:00 P.M. in Wilton and 6:00 P.M.
in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ELEVENTH DAY OF
FEBRUARY, 1988



 _____ SCHOOL BOARD

A true copy of Warrant - Attest:

_____ SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 9, 1988

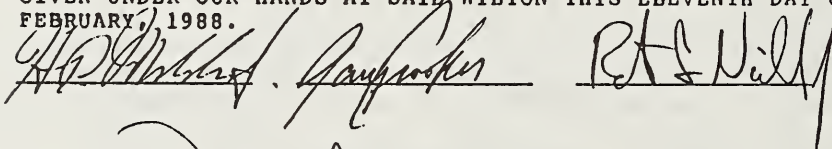
To the inhabitants of the Wilton-Lyndeborough Cooperative School district in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

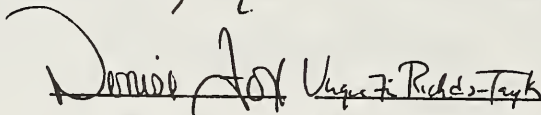
YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON WEDNESDAY, THE NINTH DAY OF MARCH, 1988 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 8, 1988.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
7. To see if the District will vote to raise and appropriate ten thousand dollars (\$10,000.00) to be placed in the Capital Reserve Fund established for the purpose of financing all or part of the construction or reconstruction of the Wilton-Lyndeborough Cooperative Junior-Senior High School building and replacement of school building equipment or take any action relating thereto. (Supported by the Budget Committee).
8. To see if the District will vote to add the services of assistant superintendent to the School Administrative Unit # 63 staff in accordance with RSA 189:47, or take any action related thereto.
9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
10. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ELEVENTH DAY OF FEBRUARY, 1988.



 SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my fourth report for the District for the 1986-1987 school year.

The school year again began with a student enrollment of 317 students with grade enrollments as follows: seventh grade - 49, eighth grade - 58, ninth grade - 54, tenth grade - 63, eleventh grade - 49, and twelfth grade - 44.

New staff members for the 1986-87 school year were Linda Cordileone - Business, Patricia Fenner - Math, Philip Fowler - Guidance, William Leahy - English, Rita Greene - Music, Scott Record - Science, and Dennis Cormier - Special Education.

Mrs. Virginia Taylor of Lyndeborough was elected to the school board for a 3 year term replacing Mrs. Lucille Watt and Mr. Harold Melcher was re-elected as Wilton representative. Mr. Melcher was elected chairperson and Denise Fox was elected vice chairperson. Sandra Lowery was appointed clerk, replacing Nancy Pollock who resigned from that position. Amy Fox was elected student representative to the school board. At the annual meeting, the school district approved an appropriation of \$1,546,382.

Wilton-Lyndeborough students performed very well on the state achievement tests. Grade 8 students ranked 51st overall of 123 junior high schools in the state and grade 10 students ranked 11th overall of 74 New Hampshire high schools.

The girls' varsity basketball team won the state Class S championship and ended the season with a record of 24 - 0. The school staff and administration spent a great deal of time during the past year and this current year preparing for an on-site evaluation by the New England Association of Schools and Colleges. The visiting team will spend three days in the school this coming spring evaluating the school's programs. In June 42 senior received diplomas from school board chairperson, Harold Melcher during graduation exercises held in the gymnasium.

Richard V. Lates
Superintendent of Schools

ANNUAL HEALTH SERVICE REPORT
WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL
1986-1987

PHYSICIAN'S SERVICES;

Pupils Examined:	August - 38	Examining Physician:
	May - 36	Dr. Jean Rosenthal
		School Nurse:
		Linda Brown

Defects found:

Skin - 2
Ears - 2
Scoliosis - 4
Obesity - 8
Hypertension - 2

SCHOOL NURSE SERVICES:

Vision Tests - 145
Hearing Tests - 106
Heights & Weights - 298
Glucose Testing - 78
First Aid - 2,626
Scoliosis Screening - 103
Counseling - 34
Courses Taught - CPR - 3

Defects found:

Vision - 8
Hearing - 1
Scoliosis - 5
Hypoglycemia - 1
Hyperglycemia - 3

COMMUNICABLE DISEASES:

Conjunctivitis - 34
Mononucleosis - 7
Strep Throat - 12

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL
WILTON, NEW HAMPSHIRE

CLASS OF 1987

Rebekah Ann Amidio
Sandra Elizabeth Amsden
Daniel James Boisvert
Thomas Clark Brennan
Staci Jane Broderick
Todd Francis Bruneau
Glenn Aaron Carter
Nancy Marie Chouinard
Stephen Roy Claire
Joshua Alan Clealand
Laura Marie Crooker
Stephanie Lynn Foster
Cynthia Ann Gage
Debra Joy Galletta
Marc Normand Gervais
Rebecca Jean Handy
Otto Edward Hansen VI
Kenneth Weston Healey
Robert Edward Hill
Ann Hutchinson
Gayle Anne Hyde
Mutsumi Imada*

Elaine Marie Johnson
Matthew John Kennedy
Rachel Kopp
Mark Proctor Lamminen
Milton Lester Leavitt
Christopher John Lobdell
Maria Mezzano
Edward M. Mottau
Jennifer Rae Nadeau
Brenda Edmunds Nash
Jonathan Livermore Packard
Eric Grayson Parker
Rebecca Lee Pellerin
Joanne Marie Robichaud
Roberta Lynn Snow
Elisabeth Ellen Sullivan
Laura Janet Taylor
Kristin Joy Vander-Heyden
Charles Wayne Wagner Jr.
Marcia Jean Whitney
Edward James Wood
Carol Jenny Young

*Exchange student - did not graduate, but received
certificate of completion of studies

WILTON-LYNDEBOROUGH COOPERATIVE TEACHING STAFF/FACULTY

1986-1987

Mr. Ernest Belanger - Principal

Mrs. Gwyn Baldwin	English
Mr. Peter Beane	English
Mrs. Mary Ellen Brookes	English
Ms. Janet Brown	Mathematics
Mrs. Linda Brown	School Nurse/Health
Mr. James Button	Math/Computers
Mr. Dennis Cormier	Special Education
Mrs. Linda Cordileone	Business
Mrs. Helen Dwire	Home Economics
Mrs. Patricia Fenner	Mathematics
Mr. David Finch	Physical Education
Mr. Philip Fowler	Guidance Counselor
Mr. Rocco Giambrocco	Social Studies
Mrs. Sarah Burt Gloude mans	Librarian
Mrs. Eleanor Greer	Art
Miss Lori Hayes	Biology
Mrs. Gina Himes	Special Education
Mrs. Linda Hirtz	Social Studies
Mrs. Janet Jackson	Speech/Language
Mr. William Leahy	English
Mr. Lucien Lesniak	Business
Miss Kathleen Lewis	Physical Education/Health
Mr. Joseph F. McDonald	French/Spanish
Miss Rita McLaughlin	Music
Mr. Robert Pano	Science
Mr. Scott Record	Science
Mrs. Susan Scarcello	English/Reading
Ms. Cheryl Smith	Assistant principal/Math
Mr. Bruce Wheeler	Industrial Arts
Mrs. Karen Wilkinson	Guidance Director
Mr. Dirk Witty	Industrial Arts
Mr. Eric Yannone	Social Studies

Mrs. E. Joyce Galletta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane Rockwood	Secretary
Mrs. Nancy Paajanen	Chapter I Tutor
Mrs. Carol Merrill	Special Ed. Aide
Mrs. Rose Daniels	Cafeteria
Mrs. Carolyn Johnson	Cafeteria
Mrs. Lorraine Tuttle	Food Service Director
Mrs. Jean Vincent	Cafeteria
Mr. Charles Deveau	Custodian
Mr. Steve Korpi	Custodian

