

151
2000

Town of




Lincoln

New Hampshire

Annual Report



For the Fiscal Year Ending December 31, 2000



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Annual Report

of the

Officers

for the

***TOWN OF
LINCOLN, N.H.***

Year Ending

December 31, 2000

TOWN OF LINCOLN
Annual Report of the Board of Selectmen

The Town of Lincoln is fortunate to have such a fine team of employees providing services for the taxpayers of our community. The focus of our town report is our employees, in recognition of their fine efforts.

The restructuring of the Selectmen's Office staff was the first priority after Town Meeting. Susan Greenwood joined the staff as Administrator to the Board of Selectmen. Cindy Rineer's duties changed to bookkeeper/secretary, as well as Trustee of Trust Funds. Rebecca Fucci-Brown joined the staff as part-time planning secretary.

The Town Clerk/Tax Collector position became vacant when Sandy Dovholuk resigned after 15 years of service to take a position in a related field. Deb Moody joined the staff with vigor in taking training sessions and bringing herself up to par with the many facets of the position. With the restructuring of duties, we were able to expand hours of the Town Clerk/Tax Collector Office to 5 days a week.

With Sue Greenwood at the helm, many aspects of the office functions were reviewed and improved. Sue's financial background has led to more thorough monthly reconciliations and closer attention to billing and receivables, leading to a more complete presentation to the auditors. Sue is a real bargain hunter and has achieved savings in telephone rates, interest rates and purchases in office equipment, among others. She has thoroughly researched health and life insurance plans, finding the best values with product and price in mind. Personnel policies and job descriptions have been reviewed. She has provided a more direct communication between department heads and the Board of Selectmen and has re-established monthly staff meetings with department heads providing monthly reports.

The summer of 2000 saw the construction and completion of the Alternative Transportation Route. The combination of sidewalk/paved path extends from the Visitor's Center, along Route 112, to Loon Mountain. This project has been in the budgeting and planning stages for about six years. Town Planner Bob Perreault was instrumental in coordinating the joint efforts of the Budget Committee, Planning Board and the Board of Selectmen. This is a fine example of how working together can bring a beneficial outcome for the community.

The Fire Department has been challenged with major fires at the Nordic Inn, Common Man Restaurant, Village of Loon Mountain and the Mountaineer Motel. They have done an excellent job repeatedly at preventing the expansion of those fires and in protecting lives of residents and volunteers alike. Our hats are off to Chief Dauphine and his volunteer department. Our thanks also to the many surrounding communities and agencies who assisted Lincoln in our time of need. Also, the month of February, 2001, will see Lincoln taking ownership of a new fire truck, adding to the security for our property.

The Police Department is also to be commended for the part they played in handling the devastating fires of this past year, especially for their handling the criminal aspects of the Nordic Inn and Common Man fires. Their alert action saved our community from continuing fear of this form of mishap. The Police Department, under Chief Smith's direction, is also working with vigor on accreditation, which helps our officers work at the highest standards. There has been an ongoing upgrade of the department's communications system, which includes the digital recorder installed this summer. We miss Carol Rannacher's cheery voice in Dispatch and hope things are going well for her. Welcome to the many new faces in the Police Department and Dispatch: Scott Cassady, Dean Chandler, Sheryle Langmaid, Michael Lewis, Karen Main, Joseph McComiskey and Karen McComiskey.

Pat Butler, the Woodard & Curran representative operating the Sewer Facility, received the award for Plant of the Year for Operations & Maintenance Excellence. Pat's efficient performance, as well as the ongoing replacement of aerators in the lagoons, has resulted in a \$10,000 return to the town. Good job, Pat!

This spring saw the completion of the LaBrecque Street project. The School Street water line was replaced. Public Works Superintendent Bill Willey has also been busy reworking the Winter and Inclement Weather Policy and coordinating with the State on the Harvard Brook Bridge Project. This project has been discussed for ten years and is being presented for partial town funding for the water line this year, with the State going to bid in 2001 and construction in 2002. This is exciting as it represents the first replacement section in the Route 3 water line.

The Solid Waste Facility, under Paul Beaudin's direction, hosted a free day for Lincoln and Woodstock, which was a great success. This has taken on a new direction with the Solid Waste Board considering the final details for free day chits to be distributed in the coming year.

The Recreation Department has been pursuing ongoing communications with the Lin-Wood School pertaining to the proposed ballfields on school property. There have also been ongoing communications with the Town of Woodstock with regard to an Intermunicipal Agreement for recreation and early steps of a grant process to help fund a community building. The summer camp program has really grown, which is a testimony to the positive efforts of the Recreation Department employees. Tara Tower oversaw all these activities while preparing for the birth of her beautiful baby girl, Samantha Quinn. Congratulations! We greatly appreciate the assistance of Becky Noseworthy for stepping into the responsibilities of the Recreation program while Tara is on maternity leave.

The Lincoln Public Library continues to be a wonderful source of information for the community. Carol Riley, Library Director, has arranged for an exciting exhibit focusing on the life of George Washington. Thanks to Carol's diligent work, the Lincoln Library is the only library in New England to host this exhibit.

Again, the residents of the Town of Lincoln are fortunate to have the staff that is in place providing town services. We also send wishes to those who, during the year, have left positions with the town: Linus Buhrman, Sandy Dovholuk, Rick Dyer, Andrea Fedele, Michael McCarthy, Jose Pequeno and Brad Sargent. I have enjoyed having the opportunity to work with our town employees, past and present, and to serve the taxpayers of Lincoln for 10½ years. The Lincoln Board of Selectmen are proud of their team!

Respectfully submitted,

Deanna Huot
Chairman Deanna Huot

Edmond Gionet
Selectman Edmond Gionet

Jane Duguay
Selectman Jane Duguay



Front Row: Jane Duguay, Edmond Gionet, Deanna Huot
Back Row: Tom Adams, Bob Perreault, Ted Sutton
(Photo Compliments of The Courier)

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TOWN OF LINCOLN, NEW HAMPSHIRE

MINUTES OF TOWN MEETING

MARCH 14, 2000

The meeting was called to order at 10:00 A.M. by Moderator O.J. Robinson. Doris Tetley made a motion to dispense with the reading of the entire warrant and to declare the polls open. Seconded by Carol Parent. Vote in the affirmative – unanimous.

Article #1. To choose all necessary Town Officers for the year ensuing as follows: Selectman, Treasurer, Moderator, Budget Committee, Trustee of Trust Funds, Library Trustees, Supervisor of the Checklist and Cemetery Trustee.

Selectman for Three Years (vote for one)

Votes Cast:

Jane Duguay	221
Duncan Riley	135
Bill Conn	3

Treasurer for Two Years (vote for one)

Judith Tetley	331
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Moderator for Two Years (vote for one)

O.J. Robinson	322
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Budget Committee for Three Years (vote for four)

Joan Hughes	292
Celeste Reardon	293
Nancy B. Riley	267
O.J. Robinson	296
Wilfred T. Bishop	1
Ron Lavigne	1
Sam Boyle	1
Bill Willey	1
Bill Conn	1
Pam Dyer	1
John McDonald	1
Cheryl Borrassa	2
Jeanne Lavigne	2

Budget Committee for Three years (continued)

Wally Rennie	1
Dave Beaudin	1
Dave Thompson	1
Cindy Rineer	1
Mary Conn	1

Budget Committee for Two Years (vote for two)

Ira Nason	254
Ivan Saitow	245
Jill Boyle	1
Guy Hoover	1
Bill Willey	1
Mike O'Connor	1
Sandy Dovholuk	1
Ralph Conn	1
Cindy Rineer	1
Cheryl Borassa	1
Louise Willey	1
Bill Conn	2
Paul Beaudin, II	1
Rick Weissbroad	1
Leo Marien	1
Nancy Bujeaud	1

Budget Committee for One Year (vote for one)

Louise Willey	288
Bill Conn	1
Judy Tetley	1
Steve Noseworthy	1
Ralph Conn	1
Carol Parent	1

Library Trustee for Three Years (vote for two)

Carol Govoni	302
Barbara Rennie	305

Trustee of Trust Funds for Three Years (vote for one)

Cindy E. Rineer	315
Janet Peltier	1

Trustee of Trust Funds for One Year (vote for one)

Mike Johnson	1
Mary Conn	5
Jeanne Lavigne	3
OJ Robinson	2
Helena O'Rourke	1
Louise Willey	1
Jane Duguay	1
Terry Burhoe	1
Cindy Rineer	1
Wally Rennie	1
Doris Tetley	1
Paul Beaudin, II	1

Supervisor of the Checklist for Six Years (vote for one)

Doris Tetley	318
--------------	-----

Cemetery Trustee for Three Years (vote for one)

Helena O'Rourke	59
Victor Aldridge	7
Sam Boyle	1
Dave Thompson	1
Father Bill	3
Wally Rennie	1
Carol Parent	1
Rick Dyer	1
Jane Duguay	1
Helen Rodgers	1
Elain O'Rourke	1

Article #2. To vote by Official Ballot on the amendments to the Lincoln Land Use Plan Ordinance, as proposed by the Planning Board.

Question #1:

Are you in favor of the adoption of Amendment No. 1 to the Lincoln Land Use Plan Ordinance as proposed by the Planning Board: This Amendment will revise the present zoning designation for Lot 6 (38.46 acres) as shown on Tax Map 4 from its existing designation as "Rural Residential" to "General Use".

Yes: 221

No: 126

Article #2, Question #1 passed.

Question #2:

Are you in favor of the adoption of Amendment No. 2 to the Lincoln Land Use Plan Ordinance as proposed by the Planning Board: This Amendment will revise the existing Lincoln Land Use Plan Ordinance provision in Section D, "Floodplain Development District," in order to comply with State and Federal requirements.

Yes: 249

No: 63

Article #2, Question #2 passed.

Question #3:

Are you in favor of the adoption of Amendment No. 3 to the Lincoln Land Use Plan Ordinance as proposed by the Planning Board: This Amendment will revise the "Land Use Schedule," the "Dimensional Chart" and the "Definitions" sections of the Land Use Plan Ordinance to add a duplex (two family) residential dwelling structure to the existing ordinance.

Yes: 213

No: 101

Article #2, Question #3 passed

Article #3. To see how much money the Town will vote to raise and appropriate to defray Town charges for the purposes of General Government; Public Safety; Highways; Sanitation; Water Treatment; Health, Welfare, Culture and Recreation; and Long and Short Term Debt including Interest for the ensuing year, exclusive of all special and individual warrant articles.

(The Budget Committee recommends \$2,723,384 and the Board of Selectmen support this recommendation.)

So moved by Ted Sutton, seconded by Ira Nason.

Amendment #1 to Article #3 made by Paul Beaudin, Sr.: I move to amend the amount to be raised and appropriated to defray Town charges for the purposes of General Government; Public Safety; Highways; Sanitation; Water Treatment; Health, Welfare, Culture and Recreation; and Long and Short Term Debt including Interest for the ensuing year, exclusive of all special and individual warrant articles, to be the sum of \$2,623,384. Seconded by William Conn.

There was a petition for a secret ballot on this article.

Yes: 34

No: 56

Motion was defeated.

Amendment #2 to Article #3 was made by Louise Watson: To raise and appropriate \$780 (seven hundred eighty dollars) to support the volunteer services of Hospice of the Littleton Area. Seconded by Jeanne Holicker.

Affirmative voice vote – motion passed.

Amendment #3 to Article #3 was made by Pam Dyer: I make a motion to reduce article #3 by \$24,999. Seconded by Ted Sutton.

Affirmative voice vote – motion passed.

The original article now reads:

Article #3. To see if the Town will vote to raise and appropriate \$2,699,165 to defray Town charges for the purposes of General Government; Public Safety; Highways; Sanitation; Water Treatment; Health, Welfare, Culture and Recreation; and Long and Short Term Debt including Interest for the ensuing year, exclusive of all special and individual warrant articles.

Original petition to vote by secret ballot on this article still holds:

Yes: 88

No: 21

Article passed.

Article #4. To see how much money the Town will vote to raise and appropriate to the Fire Department Truck & Truck Equipment Capital Reserve Fund.

(The Budget Committee recommends \$18,000 be placed in this fund and the Board of Selectmen support this recommendation.)

So moved by Ted Sutton, seconded by Pam Dyer. Affirmative voice vote – article passed.

Article #5. To see how much money the Town will vote to raise and appropriate to the Public Works Vehicles Capital Reserve Fund.

(The Budget Committee recommends \$55,000 be placed in this fund and the Board of Selectmen support this recommendation.)

So moved by William Conn, seconded by Duncan Riley.

Pam Dyer made the motion to reduce article #5 by \$20,000, seconded by Paul Beaudin – negative voice vote – amendment defeated.

Original Article #5 – affirmative voice vote with some opposition – article passed.

Article #6. To see how much money the Town will vote to raise and appropriate to the Sewer System Rehabilitation Capital Reserve Fund.

(The Budget Committee recommends \$41,200 be placed in this fund and the Board of Selectmen support this recommendation.)

So moved by William Conn, seconded by Ted Sutton. Affirmative voice vote – article passed.

Article #7. To see how much money the Town will vote to raise and appropriate to the Police Department Equipment Capital Reserve Fund.

(The Budget Committee recommends \$64,900 be placed in this fund and the Board of Selectmen support this recommendation.)

So moved by Pam Dyer, seconded by William Conn.
There was a petition for a secret ballot on this article:

Yes: 75

No: 34

Article passed.

Article #8. To see how much money the Town will vote to raise and appropriate to the **Town Building Capital Reserve Fund.**

(The Budget Committee recommends \$16,000 be placed in this fund and the Board of Selectmen support this recommendation.)

So moved by William Conn, seconded by Ted Sutton, affirmative voice vote – article passed.

Article #9. To see how much money the Town will vote to raise and appropriate to the **Incinerator Closeout Capital Reserve Fund.**

(The Budget Committee recommends \$1,000 be placed in this fund and the Board of Selectmen support this recommendation.)

So moved by William Conn, seconded by Ted Sutton, affirmative voice vote – article passed.

Article #10. To see how much money the Town will vote to raise and appropriate to the **Engineering and Planning Reserve Fund.**

(The Budget Committee recommends \$10,000 be placed in this fund and the Board of Selectmen support this recommendation.)

So moved by Ted Sutton, seconded by Wilfred Bishop, affirmative voice vote – article passed.

Article #11. To see how much money the Town will vote to raise and appropriate to the **Road & Street Reconstruction Capital Reserve Fund.**

(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation).

So moved by William Conn, seconded by Ted Sutton, affirmative voice vote – article passed.

Article #12. To see how much money the Town will vote to raise and appropriate to the Water System Rehabilitation Capital Reserve Fund.

(The Budget Committee recommends \$15,000 and the Board of Selectmen support this recommendation.)

So moved by William Conn, seconded by Wilfred Bishop, affirmative voice vote – article passed.

Article #13. To see how much money the Town will vote to raise and appropriate to the Solid Waste Facility Improvements Capital Reserve Fund.

(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)

So moved by Ted Sutton, seconded by Theresa Lahoulier, affirmative voice vote – article passed.

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Water Treatment Filter Unit #3 and to raise and appropriate the sum of \$40,000 to be placed in this Fund and further to designate the Board of Selectmen as agents to expend money from this Fund.

(The Budget Committee recommends passage of this article and the Board of Selectmen support this recommendation.)

So moved by William Conn, seconded by Wilfred Bishop.
There was a petition for a secret ballot on this article:

Yes: 62 No: 46

Article passed.

Article #15. To see if the Town will vote to purchase a Northwind Snow Gun for the Kanc Recreation Area and to raise and appropriate the sum of \$11,500 for this purpose. Due to the decreased usage in electricity, the NH Electric Cooperative will contribute \$4,000 towards this purchase.

The moderator noted that the recommendation of the Budget Committee and the Board of Selectmen to put this on the warrant should be included in this article.

So moved by Art Duguay, seconded by William Conn.
There was a petition for a secret ballot on this article:

Yes: 59 No: 45

Article passed.

Article #16. To see if the Town will vote to purchase a 15 passenger van for the Recreation Department and to raise and appropriate the sum of \$15,000 for this purpose.

The moderator noted that the recommendation of the Budget Committee and the Board of Selectmen to put this on the warrant should be included in this article. So moved by Ted Sutton, seconded by Theresa Lahoulier, affirmative voice vote – article passed with some opposition.

Article #17. To see if the Town will vote to purchase a Digital Recording System for the Police Department and to raise and appropriate \$20,000 for this purpose. A grant of \$10,000 will be used to off-set this purchase.

The moderator noted that the recommendation of the Budget Committee and the Board of Selectmen to put this on the warrant should be included in this article. So moved by William Conn, seconded by Duncan Riley, affirmative voice vote – article passed.

Article #18. To take the sense of the voters to assist the Selectmen in determining the advisability of withholding payment of the statewide education property tax moneys collected by the Town pending resolution of litigation contesting the validity of the tax.

So moved by William Conn, seconded by Wilfred Bishop.
An amendment to Article #18 was submitted by Selectman Edmond Gionet:
To see if the Town will vote to allow the Selectmen to deposit in escrow the assessed amount for the state wide education fund to the Rockingham County Court to be disbursed as decreed by the Court. Motion seconded by William Conn, affirmative voice vote – amendment passed with some opposition. Affirmative voice vote on the amended article - article passed with some opposition.

Article #19. To see if the Town will vote to authorize the Selectmen to take an option or options on any and all lands which may, in the opinion of the majority of the Board of Selectmen, be in the best interest of the Town of Lincoln and to do all things incidental thereto.

So moved by William Conn, seconded by Wilfred Bishop – affirmative voice vote – article passed.

Article #20. To transact any other business that may legally come before the meeting.

Maureen Clark thanked the Board of Selectmen and the Town for the dedication of the 1999 Town Report to Clark's Trading Post.

Selectman Edmond Gionet thanked Duncan Riley for many years of wonderful service.

Selectman Deanna Huot also thanked Duncan Riley for 12 excellent years to the community and welcomed Jane Duguay aboard.

Duncan Riley thanked all for 12 years and thanked Jane and noted that she "was a hell of an opponent."

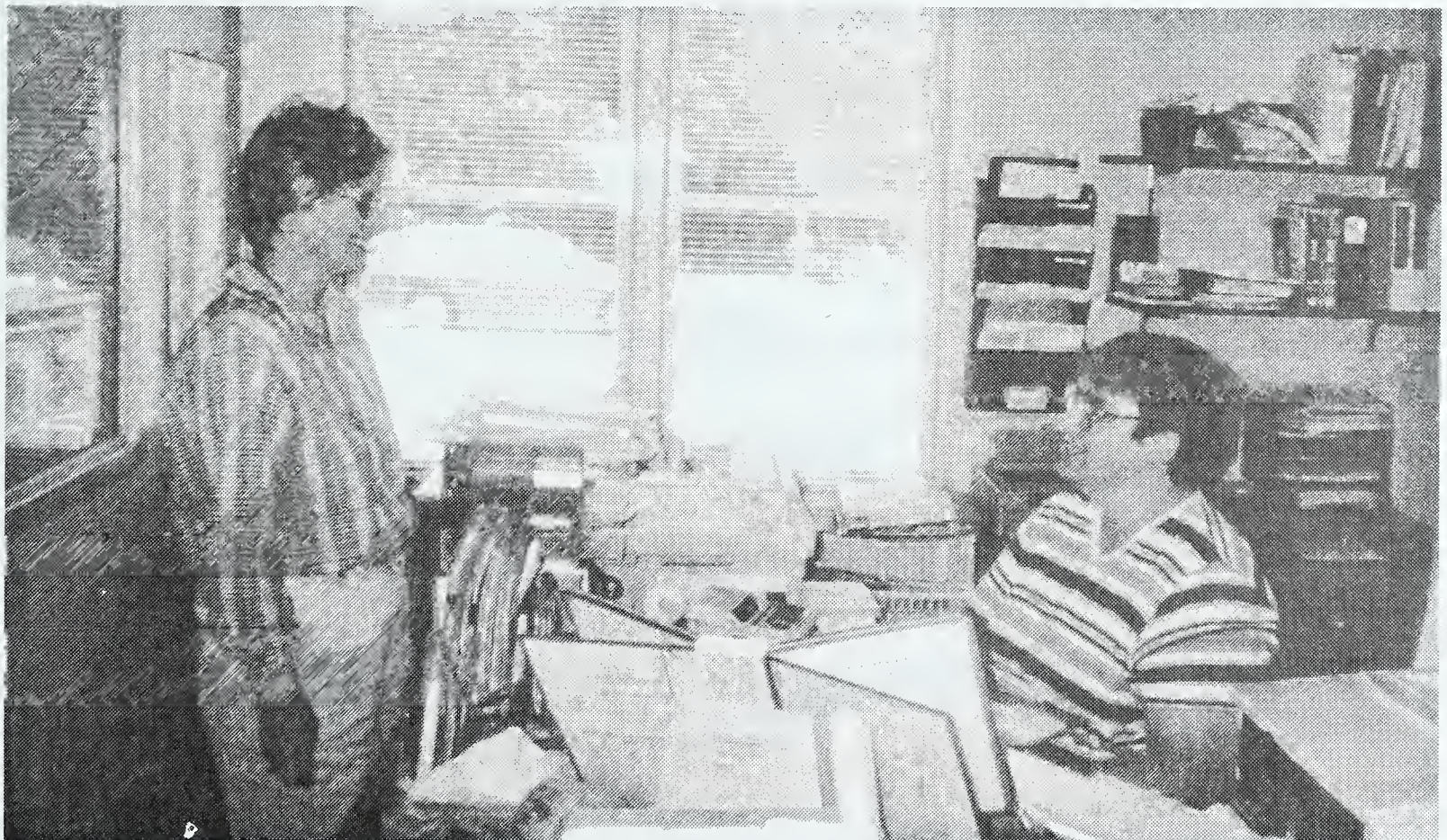
Selectmen Edmond Gionet apologized for forgetting Jane and then congratulated her.

Moderator OJ Robinson thanked all who helped with the counting of ballots and assistance given to the new Town Clerk – Deborah Moody.

William Conn made the motion to adjourn at 10:12 PM, seconded by Theresa Lahoulier – affirmative voice vote – all in favor.

Respectfully submitted,

Deborah Moody
Deborah Moody, Town Clerk



Deb Moody, Town Clerk/Tax Collector and Cindy Rineer, Bookkeeper/Secretary

**Town of Lincoln, New Hampshire
Town Officers for the Year Ending December 31, 2000**

Jane Duguay
(Term Expires 2003)

Selectman
Deanna L. Huot
(Term Expires 2001)

Edmond Gionet
(Term Expires 2002)

Administrator
Susan Greenwood

Moderator
Orrin J. Robinson
(Term Expires 2002)

Treasurer
Judith Tetley
(Term Expires 2002)

Engineer/Planner
Robert A Perreault, Jr.

Public Works Superintendent
William M. Willey

Town Clerk & Tax Collector
Deborah A. Moody

Police Chief
Theodore P. Smith

Fire Chief
Clifton Dauphine

Librarian
Carol Riley

Recreation Director
Tara Tower

Solid Waste Facility Manager
Paul Beaudin, II

Health Officer
Jane Duguay

Supervisors of the Checklist

Doris Tetley (Term Expires 2006)

Janet Pelitier (appointed)

Laurel Kuplin (appointed)

Budget Committee

Term Expires 2001

Bruce Engler
Ted Sutton
Louise Willey
(Vacant)

Term Expires 2003

Pam Dyer
E. Jon LaBrecque
Ira Nason
Ivan Saitow

Term Expires 2004

Joan Hughes
Celeste Reardon
OJ Robinson
(Vacant)

Library Trustees

Wilfred T. Bishop (Term Expires 2001)

Christine Weissbrod (Term Expires 2001)

Peter Moore (Term Expires 2002)

Barbara Rennie (Term Expires 2002)

Carol Govoni (Term Expires 2002)

Cemetery Trustees

Thomas Adams (Term Expires 2001)

Victor Aldridge (Term Expires 2002)

Helena O'Rourke (Term Expires 2003)

Trustee of Trust Funds

Cindy Rineer (Term Expires 2003)

Michael Bovarnick (appointed Term Expires 2001)

2000 Summary of Valuation

Value of Land Only:

Current Use	\$ 82,342
Residential	47,727,200
Commercial/Industrial	16,780,268
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Total Value of Taxable Land	\$ 64,589,810

Value of Buildings Only:

Residential	\$174,733,000
Manufactured Housing	1,521,700
Commercial/Industrial	67,211,054
	<hr/>
Total Value of Taxable Buildings	\$243,465,754

Total Value of Public Utilities **\$ 2,748,500**

Total Valuation Before Exemptions **\$310,804,064**

Less: Value of Elderly Exemptions - 1,232,500

Less: Value of Blind Exemptions - 15,000

**Net Valuation on which the tax rate for municipal,
county and local education tax is computed** **\$309,556,564**

Less: Public Utilities - 2,748,500

**Net Valuation without utilities on which tax rate for state
education tax is computed** **\$306,808,064**

2000 Inventory of Town Property

Map/Lot	Description	Acres	Land Value	Bldg. Value	Total Value
02-003.0004-1	Water Treatment Plant			2,268,000	2,268,000
04-004.0001	Kancamagus Rec. Center	0.85	16,300		16,300
05-001	Kancamagus Highway		165,600		165,600
15-016	Pollard Road	0.45	33,600	3,700	37,300
15-031	Connector Road	0.23	17,700		17,700
15-032	Connector Road	4.53	157,100		157,100
15-032.0002	Connector Road		36,500		36,500
16-172	Lincoln Public Library	0.09	30,000	263,300	293,300
16-173	Lincoln Fire Station	0.70	47,200	184,200	231,400
16-174	Church Street (land only)	0.08	17,900		17,900
16-260	Pollard Road	3.60	49,900		49,900
16-261	Mansion Hill	0.11	12,700		12,700
16-290	Pollard Road	1.50	31,600		31,600
16-308	Lincoln Town Hall	0.71	113,000	234,800	347,800
16-311	Main Street Gazebo	0.47	52,300	1,500	53,800
16-312	Whitewater Facility	1.77	79,300	10,600	89,900
16-314	Main Street (land only)	1.15	60,100		60,100
16-315	Solid Waste Facility	18.75	270,400	266,700	537,100
16-322	Sewer Treatment Facility	17.20	233,600	4,975,000	5,208,600
17-038	Kancamagus Rec. Center	35.00	249,100	97,700	346,800
18-059	Public Works Garage	6.92	130,800	118,200	249,000
19-048	Route 3 Salt Shed	1.04	124,500	10,100	134,600
20-003	Land near I-93	0.02	200		200
20-014	Boyce Brook			6,600	6,600
34-087	Coolidge #55E	0.05	15,000		15,000
34-088	Coolidge #55W	0.05	15,000		15,000
Total			\$ 1,959,400	\$ 8,440,400	\$ 10,399,800

**2000 VETERAN'S AND VETERAN'S WIDOW'S
EXEMPTION REPORT**

Adridge, Victor	Gionet, Edmond	Patterson, John
Alexander, Bruce G.	Glazer, George W.	Peltier, Michael D.
Avery, Sherwood B.	Goodbout, Richard	Pepe, Alice
Bartlett, Scott	Goodwin, Mary	Perkins, Virginia
Beaudin, Paul Sr.	Greenwood, Goldie	Pitre, Amedee
Biederman, R. J.	Greenwood, Leighton	Preston, Charles
Bishop, Wilfred T.	Hagan, James W.	Rannacher, Rita
Bossie, Gilman	Harrington, Arthur	Reardon, Catherine
Bossie, Louis	Harrington, Roger	Rennie, Wallace
Bourque, Ernest	Haynes, Nathan	Robie, Charles
Boyle, James Jr.	Henderson, Rose-Marie	Robie, Richard
Branscombe, Fred	Hogan, William Trust	Robinson, Lois
Bujeaud, James I.S.	Houde, Normand E.	Rompney Trust
Burak, T. Lance	Hughes, Joan	Savoy, Richard
Burbank, Ruth	Huot, Francis T.	Schlaefel, Herman
Burt, Earl	Iarocci, Michael Trust	Seekins, Donald
Caron, Wilfred	Kimball, Ann Marie (Fox)	Seletz, Jules
Carr, Ann B.	Kosch, Francis Trust	Seletz, Rilda
Carter, Roy J. Jr.	LaBrecque, Catherine	Shortell, James
Clary, Kenneth A.	Lagasse, Rene N.	Siekmann, Wilbur R.
Comeau, Ronald M.	Landry, Laurent	Spanos, Pauline
Conant, David E.	Larue, Mary	Strickland, George E.
Conn, Evelyn	Leary, Edward J.	Strickland, Henry E.
Conn, William	Ledger, Wilfred	Tardif, Roland
Conway, John	Libby, Roger	Tetley, Paul
Cook, Raymond J.	Lynch, John	Theriault, Robert
Corum, Robert	Martell, Edwin	Thibeault, Louise
Deppe, William	McGinley, William	Thompson, David
Donnellan, Thomas	McLaughlin, Jimmie	Thompson, Roger
Dovholuk, Gloria	McLea, Janice	Torrey, Hattie L.
Dovholuk, Michael	McTeague, Kevin	Vaughn, John
Dovholuk, Thomas	Morin, Gloria J.	Walsh, James
Drapeau, Joseph	Mortimer, William	Watson Trust
Durrell, Clayton	Mortz, Bernard E.	Whitman, Dale
Edson, Raymond	Noseworthy, Robert	Wiggett, Earl
Evans, William Trust	O'Brien, Elizabeth	Willcox, Elena C.
Flagg, Joseph	O'Brien, Juliet	Willey, William
Fresolone, Michael	O'Rourke, Richard	Winkley, Kevin T.
Gagne, Robert	Ostuni, Serafino A.	Woodward, L. Estate

TOWN OF LINCOLN
2000 DETAILED STATEMENT OF PAYMENTS
(un-audited)

	<i>2000 Budgeted</i>	<i>2000 Expended</i>	<i>Over (Under) Budget</i>
GENERAL GOVERNMENT			
<i>Executive</i>			
Payroll	84,505	78,184	(6,321)
Public Officials Payroll	15,290	19,101	3,811
Overtime	3,072	3,987	915
Telephone	3,500	3,254	(246)
Dues, Travel & Conferences	9,584	8,896	(688)
Contracted Services	31,305	63,525	32,220
Materials & Supplies	13,600	13,032	(568)
Equipment	3,600	3,600	0
Costs/Education Tax	0	0	0
Subtotal Executive	\$ 164,456	\$ 193,579	\$ 29,123
<i>Elections</i>			
Payroll-Elections	1,280	1,280	0
Contracted Services	200	229	29
Materials & Supplies	820	584	(236)
Subtotal Elections	\$ 2,300	\$ 2,093	\$ (207)
<i>Legal Expenses</i>			
Subtotal Legal Expenses	\$ 29,000	\$ 27,082	\$ (1,918)
<i>Personnel Administration</i>			
School Care/Cigna Health Ins.	146,850	97,856	(48,994)
Life Insurance	5,341	4,332	(1,009)
Sick Leave	8,721	7,563	(1,158)
Dental Plan Employee	8,617	6,817	(1,800)
FICA Tax Expense	42,773	38,623	(4,150)
Medicare Contribution	14,084	13,451	(633)
Pension Contribution-Police	13,029	14,183	1,154
Pension Contribution-Others	22,369	19,148	(3,221)
Unemployment Compensation	7,352	5,824	(1,528)
Workers' Compensation	6,960	6,960	0
Pension Plan Admin. Expense	2,510	2,377	(133)
Incentive Bonus Account	5,276	4,506	(770)
Subtotal Personnel Administration	\$ 283,882	\$ 221,640	\$ (62,242)
<i>Planning</i>			
Payroll	1,093	630	(463)
Employment Training & Expenses	500	180	(320)
Dues, Travel & Conferences	2,590	2,996	406
Contracted Services	1,450	1,734	284
Materials & Supplies	475	940	465
Key Issue Committees' Expenses	400	150	(250)
Office Equipment	500	220	(280)
Subtotal Planning	\$ 7,008	\$ 6,850	\$ (158)

	2000 <i>Budgeted</i>	2000 <i>Expended</i>	<i>Over (Under) Budget</i>
GENERAL GOVERNMENT (Continued)			
<i>Town Building</i>			
Payroll	12,780	12,634	(146)
Contracted Services	0	736	736
Electricity	16,200	12,872	(3,328)
Heating Oil	3,000	2,464	(536)
Materials & Supplies	6,500	5,786	(714)
Building & Property Maintenance	1,538	1,809	271
New Town Building Expenses	0	0	0
<i>Subtotal Town Building</i>	\$ 40,018	\$ 36,301	\$ (3,717)
<i>Cemetery</i>			
Payroll	4,813	4,443	(370)
Materials & Supplies	2,300	2,260	(40)
Fuel - Equipment & Vehicles	300	167	(133)
Equipment	5,250	3,925	(1,325)
<i>Subtotal Cemetery</i>	\$ 12,663	\$ 10,795	\$ (1,868)
<i>Insurances</i>			
Property Liability	30,125	30,125	0
Deductibles Payable	0	659	659
<i>Subtotal Insurances</i>	\$ 30,125	\$ 30,784	\$ 659
<i>Contingency</i>			
	50,000	0	(50,000)
<i>Subtotal Contingency</i>	\$ 50,000	\$ -	\$ (50,000)
<i>Discounts-Abatements-Refunds</i>			
Overlay	0	0	0
Abatements & Refunds	4,000	56,870	52,870
<i>Subtotal Discounts-Abatements-Refunds</i>	\$ 4,000	\$ 56,870	\$ 52,870
SUBTOTAL GENERAL GOVERNMENT	\$ 623,452	\$ 585,995	\$ (37,458)
PUBLIC SAFETY			
<i>Police</i>			
Grants	13,900	11,366	(2,534)
Payroll	424,687	388,252	(36,435)
Drug Funds	0	0	0
Payroll-Overtime	30,256	16,447	(13,809)
Telephone	8,900	8,019	(881)
Employment Training & Expenses	0	256	256
Dues, Training, Travel & Conferences	10,000	9,885	(115)
Contracted Services	34,600	36,875	2,275
Materials & Supplies	8,000	8,194	194
Fuel - Vehicles	14,000	15,518	1,518
Uniforms & Personal Equipment	8,000	7,540	(460)
Equipment	5,000	3,857	(1,143)
Budget Committee Reduction	(3,268)	0	3,268
<i>Subtotal Police</i>	\$ 554,075	\$ 506,209	\$ (47,866)

	<i>2000 Budgeted</i>	<i>2000 Expended</i>	<i>Over (Under) Budget</i>
PUBLIC SAFETY (Continued)			
<i>Special Details</i>	25,000	31,111	6,111
Subtotal Special Details	\$ 25,000	\$ 31,111	\$ 6,111
Fire			
Payroll	16,000	20,969	4,969
Telephone	440	504	64
Employment Training & Expenses	1,240	1,225	(15)
Dues, Travel & Conferences	200	316	116
Contracted Services	5,700	5,747	47
Electricity	1,440	1,050	(390)
Heating Fuel	2,000	1,592	(408)
Materials & Supplies	1,500	1,579	79
Fuel - Vehicles & Equipment	3,600	7,139	3,539
Equipment & Equipment Repairs	11,010	10,678	(332)
Subtotal Fire	\$ 43,130	\$ 50,799	\$ 7,669
Civil Defense			
Grants	0	0	0
Payroll	1,900	1,350	(550)
Telephone	600	446	(154)
Employment Training & Expenses	1,900	1,398	(502)
Materials & Supplies	200	0	(200)
Equipment	0	0	0
Subtotal Civil Defense	\$ 4,600	\$ 3,194	\$ (1,406)
SUBTOTAL PUBLIC SAFETY	\$ 626,805	\$ 591,313	\$ (35,492)
HIGHWAYS & STREETS			
Public Works			
Payroll	107,784	95,279	(12,505)
Overtime	12,000	9,594	(2,406)
Telephone	1,000	1,007	7
Dues, Travel & Conferences	300	135	(165)
Contracted Services	16,550	13,463	(3,087)
Electricity	2,808	2,580	(228)
Heating Fuel	1,400	1,226	(174)
Materials & Supplies	26,450	21,824	(4,626)
Fuel - Equipment & Vehicles	10,500	7,193	(3,307)
Sand & Salt	0	0	0
Equipment	6,450	4,248	(2,202)
Uniforms	1,452	1,277	(175)
Highway Block Grant	21,643	1,610	(20,033)
Subtotal Public Works	\$ 208,337	\$ 159,436	\$ (48,901)
Engineering			
Payroll	39,636	39,624	(12)
Dues, Travel & Expenses	2,775	2,145	(630)
Contracted Services	1,550	521	(1,029)
Materials & Supplies	100	190	90
Subtotal Engineering	\$ 44,061	\$ 42,480	\$ (1,581)

	2000 <i>Budgeted</i>	2000 <i>Expended</i>	<i>Over (Under) Budget</i>
HIGHWAYS & STREETS (Continued)			
<i>Street Lights</i>	37,800	36,222	(1,578)
Subtotal Street Lights	\$ 37,800	\$ 36,222	\$ (1,578)
SUBTOTAL HIGHWAYS & STREETS	\$ 290,198	\$ 238,138	\$ (52,060)
SANITATION			
<i>Solid Waste</i>			
Payroll	79,476	78,494	(982)
Overtime	1,024	1,296	272
Telephone & Alarms	1,350	1,289	(61)
Dues, Travel & Conferences	200	221	21
Contracted Services	132,882	125,288	(7,594)
Electricity	2,970	2,377	(593)
Materials & Supplies	2,500	2,224	(276)
Contingency	2,000	0	(2,000)
Repairs & Equipment	5,620	5,619	(1)
Uniforms	1,500	1,335	(165)
Subtotal Solid Waste	\$ 229,522	\$ 218,143	\$ (11,379)
<i>Sewer</i>			
Contracted Services	179,690	179,397	(293)
Subtotal Sewer	\$ 179,690	\$ 179,397	\$ (293)
SUBTOTAL SANITATION	\$ 409,212	\$ 397,540	\$ (11,672)
WATER DISTRIBUTION & TREATMENT			
<i>Water</i>			
Payroll	25,749	26,035	286
Telephone & Alarms	3,972	3,528	(444)
Employment Training & Expenses	450	424	(26)
Dues, Travel & Conferences	700	612	(88)
Contracted Services	15,710	15,150	(560)
Electricity	80,100	80,337	237
Heating Fuel	9,200	14,206	5,006
Materials & Supplies	10,000	8,791	(1,209)
Chemicals	0	0	0
Equipment	7,000	6,537	(463)
Uniforms	380	362	(18)
U.S.G.S. Monitoring	4,912	5,450	538
Subtotal Water	\$ 158,173	\$ 161,432	\$ 3,259
SUBTOTAL WATER DIST. & TREATMENT	\$ 158,173	\$ 161,432	\$ 3,259

	2000 <i>Budgeted</i>	2000 <i>Expended</i>	<i>Over (Under) Budget</i>
HEALTH & WELFARE			
<i>Health Appropriations</i>			
Lin-Wood Medical Center	5,000	5,000	0
White Mtn. Mental Health	1,000	1,000	0
No. Country Home Health	2,914	2,914	0
Community Action Program	2,000	2,000	0
Grafton County Senior Citizens	2,812	2,812	0
Hospice of the Littleton Area	780	780	0
ADAPT	750	750	0
DARE	600	600	0
American Red Cross	0	0	0
Subtotal Health Appropriations	\$ 15,856	\$ 15,856	\$ -
<i>Welfare</i>			
Rent - Welfare	4,000	3,614	(386)
Food, Medical, Etc.	750	426	(324)
Electricity	2,000	1,618	(382)
Heat	1,500	476	(1,024)
Subtotal Welfare	\$ 8,250	\$ 6,134	\$ (2,116)
SUBTOTAL HEALTH & WELFARE	\$ 24,106	\$ 21,990	\$ (2,116)
CULTURE & RECREATION			
<i>Recreation</i>			
Payroll	50,239	51,984	1,745
Telephone	1,200	1,319	119
Dues, Travel & Conferences	2,950	2,337	(613)
Contracted Services	9,680	9,859	179
Electricity	3,942	4,113	171
Materials & Supplies	6,350	6,816	466
Fuel - Equipment & Vehicles	900	1,012	112
Propane	400	447	47
Equipment	6,125	6,173	48
Subtotal Recreation	\$ 81,786	\$ 84,060	\$ 2,274
<i>Library</i>			
Payroll	33,168	30,582	(2,586)
Print Materials	5,500	5,532	32
Telephone	900	1,463	563
Employee Training & Expenses	970	634	(336)
Building Maintenance	1,200	879	(321)
Speakers & Programs	400	227	(173)
Contracted Services	4,368	4,207	(161)
Electricity	2,430	2,676	246
Heating Fuel	1,000	1,373	373
Materials & Supplies	2,700	2,488	(212)
Serials	1,100	1,034	(66)
Audio and Visual	1,200	1,257	57
Technology-Library	0	100	100
Subtotal Library	\$ 54,936	\$ 52,452	\$ (2,484)

	<i>2000 Budgeted</i>	<i>2000 Expended</i>	<i>Over (Under) Budget</i>
CULTURE & RECREATION (Continued)			
<i>Patriotic Purposes</i>	4,825	4,789	(36)
Subtotal Patriotic Purposes	\$ 4,825	\$ 4,789	\$ (36)
SUBTOTAL CULTURE & RECREATION	\$ 141,547	\$ 141,301	\$ (246)
DEBT SERVICE			
Principal Bonds & Notes	218,960	218,960	0
Interest Bonds & Notes	206,710	206,710	0
Interest Tax Anticipation Notes	1	0	(1)
SUBTOTAL DEBT SERVICE	\$ 425,671	\$ 425,670	\$ (1)
CAPITAL OUTLAY			
<i>Capital Appropriations</i>			
Police Cruiser	0	0	0
Water System Repairs	0	803	(803)
Snow Gun	11,500	11,500	0
Recreation Bus	15,000	12,900	2,100
Digital Recording System	20,000	19,984	16
Engineering & Planning Reserve	10,000	19,416	(9,416)
Subtotal Capital Appropriations	\$ 56,500	\$ 64,603	\$ 8,103
<i>Capital Reserves</i>			
Community Building	0	25,000	(25,000)
Public Works	55,000	55,000	0
Town Building	16,000	16,000	0
Fire Truck & Equipment	18,000	43,000	(25,000)
Sewer Rehabilitation	41,200	41,200	0
Water Rehabilitation	15,000	(16,553)	31,553
Water Treatment Unit #3	40,000	40,000	0
Police Equipment	64,900	64,900	0
Road & Street Relocation	30,000	30,000	0
Library Technology	0	(6,801)	6,801
Incinerator Close Out	1,000	2,000	(1,000)
Solid Waste Facility Improvements	10,000	19,190	(9,190)
Subtotal Capital Reserves	\$ 291,100	\$ 312,936	\$ 21,836
SUBTOTAL CAPITAL OUTLAY	\$ 347,600	\$ 377,539	\$ 29,939
TOTAL BUDGET	\$ 3,046,764	\$ 2,940,917	\$ (105,847)

TOWN OF LINCOLN
Statement of Estimated and Actual Revenues
Year Ending December 31, 2000
(un-audited)

	2000 BUDGET	2000 ACTUAL
<u>Revenue from Taxes:</u>		
Yield Tax	1,000.00	0.00
Payment in lieu of taxes	54,475.00	57,362.00
Interest on Taxes	25,000.00	27,752.00
<u>Licenses, Permits & Fees:</u>		
UCC Fees	500.00	4,075.00
Application Fees	1,200.00	3,438.00
Ordinance Revenue Fees	41,000.00	12,048.00
Sign Permits	0.00	160.00
Motor Vehicle Fees	200,000.00	258,580.00
Vital Records	500.00	571.00
Dog Licenses	150.00	854.00
Cable TV Franchise Fees	0.00	27,012.00
<u>Revenue from Other Governments:</u>		
Shared Revenue	62,983.00	125,966.00
Meals & Room Tax Distribution	26,740.00	32,449.00
Water Filtration Grant	50,910.00	50,910.00
Highway Block Grant	21,643.00	21,643.00
State Aid Water Pollution Grant	24,735.00	24,735.00
Railroad Tax	6,400.00	1,577.00
Railroad Fund Distributions	0.00	144.00
<u>Income from Departments:</u>		
School Resource Officer	25,000.00	16,140.00
Insurance Reimbursement	5,000.00	13,532.00
Fines & Fees returned from Court	33,000.00	7,957.00
Special Detail - Police	25,000.00	33,328.00
Recycling	10,000.00	11,045.00
Grants	6,950.00	16,690.00
Tipping Fees	27,000.00	16,587.00
Income from Departments	30,000.00	6,787.00
Woodstock-Incinerator	114,926.00	127,993.00
Woodstock-Recreation	45,725.00	45,725.00
Pistol Permits	1,950.00	150.00
Recreation Revenues	6,500.00	12,195.00
NH Electric Co-op donation/snow gun	4,000.00	4,150.00
Police Grant/Digital Recording System	10,000.00	0.00
Electric - Loon Mountain	12,456.00	27,158.00
Parking Tickets	1,000.00	2,470.00
Emergency Response-Overtime	300.00	0.00
Sale of Cemetery Lots	2,000.00	600.00
Sale of Town Property	0.00	360.00
Interest on Deposits	38,000.00	66,635.00
Transfer Water Tap Fees/Debt	121,516.00	121,516.00
Perpetual Care	0.00	3,100.00
Water Tap Fees	30,000.00	27,905.00
Sewer Tap Fees	30,000.00	33,335.00
TOTAL REVENUES	\$ 1,097,559.00	\$ 1,244,634.00

1988 VARIOUS (Water Tank, Maple St., Pollard Road)
NHMBB88C Series 1988-C

<i>Period Ending</i>	<i>Principal Schedule</i>	<i>Interest Schedule</i>	<i>Total Payment</i>
January 15, 2001	\$ 75,000.00	\$ 25,905.00	\$ 100,905.00
July 15, 2001	\$ -	\$ 23,085.00	\$ 23,085.00
January 15, 2002	\$ 75,000.00	\$ 23,085.00	\$ 98,085.00
July 15, 2002	\$ -	\$ 20,265.00	\$ 20,265.00
January 15, 2003	\$ 75,000.00	\$ 20,265.00	\$ 95,265.00
July 15, 2003	\$ -	\$ 17,407.50	\$ 17,407.50
January 15, 2004	\$ 75,000.00	\$ 17,407.50	\$ 92,407.50
July 15, 2004	\$ -	\$ 14,550.00	\$ 14,550.00
January 15, 2005	\$ 75,000.00	\$ 14,550.00	\$ 89,550.00
July 15, 2005	\$ -	\$ 11,655.00	\$ 11,655.00
January 15, 2006	\$ 75,000.00	\$ 11,655.00	\$ 86,655.00
July 15, 2006	\$ -	\$ 8,760.00	\$ 8,760.00
January 15, 2007	\$ 75,000.00	\$ 8,760.00	\$ 83,760.00
July 15, 2007	\$ -	\$ 5,865.00	\$ 5,865.00
January 15, 2008	\$ 75,000.00	\$ 5,865.00	\$ 80,865.00
July 15, 2008	\$ -	\$ 2,932.50	\$ 2,932.50
January 15, 2009	\$ 75,000.00	\$ 2,932.50	\$ 77,932.50
Total	\$ 675,000.00	\$ 234,945.00	\$ 909,945.00

1987 Incinerator Unit - NHMB Bank
1987 Series B

<i>Period Ending</i>	<i>Principal Schedule</i>	<i>Interest Schedule</i>	<i>Total Payment</i>
January 15, 2001	\$ 15,000.00	\$ 1,792.50	\$ 16,792.50
July 15, 2001	\$ -	\$ 1,207.50	\$ 1,207.50
January 15, 2002	\$ 15,000.00	\$ 1,207.50	\$ 16,207.50
July 15, 2002	\$ -	\$ 607.50	\$ 607.50
January 15, 2003	\$ 15,000.00	\$ 607.50	\$ 15,607.50
Total	\$ 45,000.00	\$ 5,422.50	\$ 50,422.50

1987 Sewer Treatment Plant Upgrade - NHMB Bank
1987 Series A

<i>Period Ending</i>	<i>Principal Schedule</i>	<i>Interest Schedule</i>	<i>Total Payment</i>
January 15, 2001	\$ -	\$ 3,210.00	\$ 3,210.00
July 15, 2001	\$ 40,000.00	\$ 3,210.00	\$ 43,210.00
January 15, 2002	\$ -	\$ 1,620.00	\$ 1,620.00
July 15, 2002	\$ 40,000.00	\$ 1,620.00	\$ 41,620.00
Total	\$ 80,000.00	\$ 9,660.00	\$ 89,660.00

TOWN OF LINCOLN
WATER BOND (91-01)
\$2,549,000 @ 5% for 28 YEARS

	<i>Beginning Balance</i>	<i>Principal Payment</i>	<i>Interest Payment</i>	<i>Total Payment</i>
Beginning Balance	\$2,157,891.72			
March 9, 2001	\$2,157,891.72	\$31,138.71	\$53,947.29	\$85,086.00
October 9, 2001	\$2,126,753.01	\$31,917.17	\$53,168.83	\$85,086.00
March 9, 2002	\$2,094,835.84	\$32,715.10	\$52,370.90	\$85,086.00
October 9, 2002	\$2,062,120.74	\$33,532.98	\$51,553.02	\$85,086.00
March 9, 2003	\$2,028,587.76	\$34,371.31	\$50,714.69	\$85,086.00
October 9, 2003	\$1,994,216.45	\$35,230.59	\$49,855.41	\$85,086.00
March 9, 2004	\$1,958,985.86	\$36,111.35	\$48,974.65	\$85,086.00
October 9, 2004	\$1,922,874.51	\$37,014.14	\$48,071.86	\$85,086.00
March 9, 2005	\$1,885,860.37	\$37,939.49	\$47,146.51	\$85,086.00
October 9, 2005	\$1,847,920.88	\$38,887.98	\$46,198.02	\$85,086.00
March 9, 2006	\$1,809,032.90	\$39,860.18	\$45,225.82	\$85,086.00
October 9, 2006	\$1,769,172.72	\$40,856.68	\$44,229.32	\$85,086.00
March 9, 2007	\$1,728,316.04	\$41,878.10	\$43,207.90	\$85,086.00
October 9, 2007	\$1,686,437.94	\$42,925.05	\$42,160.95	\$85,086.00
March 9, 2008	\$1,643,512.89	\$43,998.18	\$41,087.82	\$85,086.00
October 9, 2008	\$1,599,514.71	\$45,098.13	\$39,987.87	\$85,086.00
March 9, 2009	\$1,554,416.58	\$46,225.59	\$38,860.41	\$85,086.00
October 9, 2009	\$1,508,190.99	\$47,381.23	\$37,704.77	\$85,086.00
March 9, 2010	\$1,460,809.76	\$48,565.76	\$36,520.24	\$85,086.00
October 9, 2010	\$1,412,244.00	\$49,779.90	\$35,306.10	\$85,086.00
March 9, 2011	\$1,362,464.10	\$51,024.40	\$34,061.60	\$85,086.00
October 9, 2011	\$1,311,439.70	\$52,300.01	\$32,785.99	\$85,086.00
March 9, 2012	\$1,259,139.69	\$53,607.51	\$31,478.49	\$85,086.00
October 9, 2012	\$1,205,532.18	\$54,947.69	\$30,138.31	\$85,086.00
March 9, 2013	\$1,150,584.49	\$56,321.39	\$28,764.61	\$85,086.00
October 9, 2013	\$1,094,263.10	\$57,729.42	\$27,356.58	\$85,086.00
March 9, 2014	\$1,036,533.68	\$59,172.66	\$25,913.34	\$85,086.00
October 9, 2014	\$977,361.02	\$60,651.97	\$24,434.03	\$85,086.00
March 9, 2015	\$916,709.05	\$62,168.27	\$22,917.73	\$85,086.00
October 9, 2015	\$854,540.78	\$63,722.48	\$21,363.52	\$85,086.00
March 9, 2016	\$790,818.30	\$65,315.54	\$19,770.46	\$85,086.00
October 9, 2016	\$725,502.76	\$66,948.43	\$18,137.57	\$85,086.00
March 9, 2017	\$658,554.33	\$68,622.14	\$16,463.86	\$85,086.00
October 9, 2017	\$589,932.19	\$70,337.69	\$14,748.31	\$85,086.00
March 9, 2018	\$519,594.50	\$72,096.14	\$12,989.86	\$85,086.00
October 9, 2018	\$447,498.36	\$73,898.54	\$11,187.46	\$85,086.00
March 9, 2019	\$373,599.82	\$75,746.00	\$9,340.00	\$85,086.00
October 9, 2019	\$297,853.82	\$77,639.65	\$7,446.35	\$85,086.00
March 9, 2020	\$220,214.17	\$79,580.65	\$5,505.35	\$85,086.00
October 9, 2020	\$140,633.52	\$81,570.16	\$3,515.84	\$85,086.00
March 9, 2021	\$59,063.36	\$59,063.37	\$1,476.58	\$60,539.95

TOWN OF LINCOLN
WATER BOND (91-03)
\$631,800 @ 5% for 29 YEARS

	<i>Beginning Balance</i>	<i>Principal Payment</i>	<i>Interest Payment</i>	<i>Total Payment</i>
Beginning Balance	\$540,854.48			
April 9, 2001	\$540,854.48	\$7,233.64	\$13,521.36	\$20,755.00
October 9, 2001	\$533,620.84	\$7,414.48	\$13,340.52	\$20,755.00
April 9, 2002	\$526,206.36	\$7,599.84	\$13,155.16	\$20,755.00
October 9, 2002	\$518,606.52	\$7,789.84	\$12,965.16	\$20,755.00
April 9, 2003	\$510,816.68	\$7,984.58	\$12,770.42	\$20,755.00
October 9, 2003	\$502,832.10	\$8,184.20	\$12,570.80	\$20,755.00
April 9, 2004	\$494,647.90	\$8,388.80	\$12,366.20	\$20,755.00
October 9, 2004	\$486,259.10	\$8,598.52	\$12,156.48	\$20,755.00
April 9, 2005	\$477,660.58	\$8,813.49	\$11,941.51	\$20,755.00
October 9, 2005	\$468,847.09	\$9,033.82	\$11,721.18	\$20,755.00
April 9, 2006	\$459,813.27	\$9,259.67	\$11,495.33	\$20,755.00
October 9, 2006	\$450,553.60	\$9,491.16	\$11,263.84	\$20,755.00
April 9, 2007	\$441,062.44	\$9,728.44	\$11,026.56	\$20,755.00
October 9, 2007	\$431,334.00	\$9,971.65	\$10,783.35	\$20,755.00
April 9, 2008	\$421,362.35	\$10,220.94	\$10,534.06	\$20,755.00
October 9, 2008	\$411,141.41	\$10,476.46	\$10,278.54	\$20,755.00
April 9, 2009	\$400,664.95	\$10,738.38	\$10,016.62	\$20,755.00
October 9, 2009	\$389,926.57	\$11,006.84	\$9,748.16	\$20,755.00
April 9, 2010	\$378,919.73	\$11,282.01	\$9,472.99	\$20,755.00
October 9, 2010	\$367,637.72	\$11,564.06	\$9,190.94	\$20,755.00
April 9, 2011	\$356,073.66	\$11,853.16	\$8,901.84	\$20,755.00
October 9, 2011	\$344,220.50	\$12,149.49	\$8,605.51	\$20,755.00
April 9, 2012	\$332,071.01	\$12,453.22	\$8,301.78	\$20,755.00
October 9, 2012	\$319,617.79	\$12,764.55	\$7,990.45	\$20,755.00
April 9, 2013	\$306,853.24	\$13,083.67	\$7,671.33	\$20,755.00
October 9, 2013	\$293,769.57	\$13,410.76	\$7,344.24	\$20,755.00
April 9, 2014	\$280,358.81	\$13,746.03	\$7,008.97	\$20,755.00
October 9, 2014	\$266,612.78	\$14,089.68	\$6,665.32	\$20,755.00
April 9, 2015	\$252,523.10	\$14,441.92	\$6,313.08	\$20,755.00
October 9, 2015	\$238,081.18	\$14,802.97	\$5,952.03	\$20,755.00
April 9, 2016	\$223,278.21	\$15,173.04	\$5,581.96	\$20,755.00
October 9, 2016	\$208,105.17	\$15,552.37	\$5,202.63	\$20,755.00
April 9, 2017	\$192,552.80	\$15,941.18	\$4,813.82	\$20,755.00
October 9, 2017	\$176,611.62	\$16,339.71	\$4,415.29	\$20,755.00
April 9, 2018	\$160,271.91	\$16,748.20	\$4,006.80	\$20,755.00
October 9, 2018	\$143,523.71	\$17,166.91	\$3,588.09	\$20,755.00
April 9, 2019	\$126,356.80	\$17,596.08	\$3,158.92	\$20,755.00
October 9, 2019	\$108,760.72	\$18,035.98	\$2,719.02	\$20,755.00
April 9, 2020	\$90,724.74	\$18,486.88	\$2,268.12	\$20,755.00
October 9, 2020	\$72,237.86	\$18,949.05	\$1,805.95	\$20,755.00
April 9, 2021	\$53,288.81	\$19,422.78	\$1,332.22	\$20,755.00
October 9, 2021	\$33,866.03	\$19,908.35	\$846.65	\$20,755.00
April 9, 2022	\$13,957.68	\$13,957.68	\$348.94	\$14,306.62

2000 STATEMENT OF APPROPRIATIONS, TAXES ASSESSED AND TAX RATE

Town Share of Rate:

Appropriations	\$ 3,046,765
Less: Revenues	\$ 1,322,824
Less: Shared Revenues	\$ 57,359
Add: Overlay	\$ 123,653
Add: War Service Credits	\$ 15,200

Net Town Appropriation	\$ 1,805,435
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Approved Town Tax Rate	\$ 5.84	31% of Total Rate
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Local School Share of Rate:

School Appropriations - Lincoln	\$ 2,199,361
Less: State Education Taxes	\$ 873,505

Net Local School Appropriation	\$ 1,325,856
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Approved Local School Tax Rate	\$ 4.28	22.7 % of Total Rate
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State Education Share of Rate:

Equalized Valuation (no utilities)	
\$327,373,955 x \$6.60	\$ 2,160,668
Divided by Local Assessed Valuation (no utilities) \$306,808,064	
Excess State Education Taxes to be Remitted to State	\$ 1,287,163

Approved State School Tax Rate	\$ 7.04	37.3% of Total Rate
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County Share of Rate:

County Assessment	\$ 531,594
Less: Shared Revenues	\$ 10,857

Net County Appropriations	\$ 520,737
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Approved County Tax Rate	\$ 1.68	9% of Total Rate
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TOTAL TAX RATE	\$ 18.84
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Commitment Analysis:

Total Property Taxes Assessed	\$ 5,812,696
Less: War Service Credits	\$ 15,200
Total Property Tax Commitment	\$ 5,797,496

Proof of Rate:

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$ 306,808,064	\$ 7.04	\$ 2,160,668
All Other Taxes	\$ 309,556,564	\$ 11.80	\$ 3,652,028
TOTAL			\$ 5,812,696

TAX INFORMATION

Tax Collector's Report for the year ending December 31, 2000

Liens Taken for Unpaid Property Taxes

	2000 Levy	1999 Levy	1998 Levy	Prior Levies
Uncollected Taxes-Beginning of year				
Property Taxes		391,709.27		
Yield Taxes				
Taxes Committed - This Year				
Property Taxes	5,801,051.00			
Yield Taxes	-0-			
Overpayment				
Property Taxes	15,951.00	590.57		
Yield Taxes				
Interest & Penalties Collected On Delinquent Taxes	5,528.74	19,486.56		
TOTAL DEBITS	5,822,530.74	411,786.40		

Property Taxes Collected, Abated and Other Credits

Remitted to Treasurer During Fiscal Year				
Property Taxes	5,515,144.60	391,053.64		
Yield Taxes	-0-			
Interest & Penalties	5,527.10	19,486.65		
Abatements Made				
Property Taxes	5,721.00	1,246.11		
Current Levy Deeded				
Uncollected Taxes-End of Year				
Property Taxes	296,138.04			
TOTAL CREDITS	5,822,530.74	411,786.40		

TAX INFORMATION

Tax Collector's Report for the year ending December 31, 2000

Liens Taken for Unpaid Property Taxes

	1999 Levy	1998 Levy	1997 Levy	Prior Levies
Unredeemed Liens at Beg. Fiscal Year		34,876.69	18,111.17	7,104.16
Liens Executed During Fiscal Year	66,938.81	170.30		
Interest & Costs Collected After Lien Deferral Uncollected	232.42	3,152.27	5,900.24	1,403.25
TOTAL DEBITS	67,171.23	38,199.26	24,011.41	8,507.41

Remitted To Treasurer

Redemptions	25,405.68	16,969.86	16,457.92	2,476.92
Interest & costs Collected (After Lien Execution) Deferral	232.42	3,172.13	5,900.24	1,403.25
Abatements of Unredeemed Taxes	213.75			
Unredeemed Liens Bal. End of Year	41,319.38	18,057.27	1,653.25	4,627.24
TOTAL CREDITS	67,171.23	38,199.26	24,011.41	8,507.41

Respectfully Submitted,

Deborah Moody
Deborah Moody
Tax Collector



Deb Moody, Town Clerk/Tax Collector

UNCOLLECTED BALANCES FOR YEAR ENDING 1993

Taxpayer Name	1993 Liens
Village of Loon Mountain	\$ 236.40
Village of Loon Mountain	\$ 236.40
TOTAL UNREDEEMED LIEN - 1993	\$ 472.80

UNCOLLECTED BALANCES FOR YEAR ENDING 1994

Taxpayer Name	1994 Liens
Coolidge Homeowner's Association	\$ 365.10
Village of Loon Mountain	\$ 475.25
Village of Loon Mountain	\$ 475.25
TOTAL UNREDEEMED LIEN - 1994	\$ 1,315.60

UNCOLLECTED BALANCES FOR YEAR ENDING 1995

Taxpayer Name	1995 Liens
Caron, Anthony J. Et Al	\$ 76.89
Caron, Anthony J. Et Al	\$ 76.89
Coolidge Homeowner's Association	\$ 361.34
Village of Loon Mountain	\$ 471.30
Village of Loon Mountain	\$ 471.30
TOTAL UNREDEEMED LIEN - 1995	\$ 1,457.72

UNCOLLECTED BALANCES FOR YEAR ENDING 1996

Taxpayer Name	1996 Liens
Caron, Anthony J. Et Al	\$ 61.22
Caron, Anthony J. Et Al	\$ 61.22
Coolidge Homeowner's Association	\$ 349.17
Village of Loon Mountain	\$ 454.76
Village of Loon Mountain	\$ 454.76
TOTAL UNREDEEMED LIEN - 1996	\$ 1,381.13

UNCOLLECTED BALANCES FOR YEAR ENDING 1997

Taxpayer Name	1997 Liens
Caron, Anthony J. Et Al	\$ 49.94
Caron, Anthony J. Et Al	\$ 18.19
Coolidge Homeowner's Association	\$ 256.79
Couillard, Roland	\$ 115.80
GAM Surgical Specialists Inc.	\$ 592.42
Village of Loon Mountain	\$ 325.93
Village of Loon Mountain	\$ 294.18
TOTAL UNREDEEMED LIEN - 1997	\$ 1,653.25

UNCOLLECTED BALANCES FOR YEAR ENDING 1998

Taxpayer Name	1998 Liens
Antonangeli, Mark J. & Cynthia	\$ 632.00
Caron, Anthony J. Et Al	\$ 332.09
Caron, Anthony J. Et Al	\$ 310.09
Chenard, Joseph P.	\$ 41.51
Chenard, Joseph P.	\$ 31.38
Chenard, Joseph P.	\$ 328.84
Chenard, Joseph P.	\$ 1,443.68
Chenard, Joseph P.	\$ 456.91
Collari, Josephine M. & Richard	\$ 600.01
Collari, Josephine M. & Richard	\$ 629.09
Coolidge Homeowner's Association	\$ 256.75
Couillard, Roland	\$ 332.09
Critz, George & Carmen Gloria	\$ 54.98
Ferreira, John J. & Thomas F.	\$ 168.22
GAM Surgical Specialists Inc.	\$ 600.01
Huntoon, Mary Ann	\$ 236.32
Huntoon, Roger J. & Mary Ann	\$ 165.67
Huntoon, Roger J. & Mary Ann	\$ 310.09
Judd, Solange & Harold	\$ 658.00
Judd, Solange & Harold	\$ 650.00
Judd, Solange & Harold	\$ 667.00
Lavigne, Daryl K.	\$ 2,683.38
Maley, Robert P. & Cynthia A.	\$ 730.28
McGinley, E. Paul & Margaret	\$ 346.06
Moss, Ruth - Trustee	\$ 334.82
Murphy, Linda	\$ 574.05
O'Toole, Daniel - Trustee	\$ 3,134.28
Perreault, Robert Jr. & Nancy	\$ 165.44
Scandinavian Health Spa Inc.	\$ 2,773.75
Stockton, Barbara	\$ 101.35
Strickland, Thomas & Pauline	\$ 445.98
Thatcher, Bruce M.	\$ 791.56
Village of Loon Mountain	\$ 332.09
Village of Loon Mountain	\$ 310.09
Willey, Roy E. Jr.	\$ 261.97
TOTAL UNREDEEMED LIEN - 1998	\$ 21,889.83

UNCOLLECTED BALANCES FOR YEAR ENDING 1999

Taxpayer Name	1999 Liens
Albrecht, George T.	\$ 119.31
Bank of New Hampshire	\$ 216.35
Bean, Mary-Lois	\$ 49.47
Briskman, Eugene	\$ 19.92
Caron, Anthony J. Et Al	\$ 437.57
Caron, Anthony J. Et Al	\$ 415.57
Chenard, Joseph P.	\$ 783.15
Chenard, Joseph P.	\$ 43.87
Chenard, Joseph P.	\$ 38.23

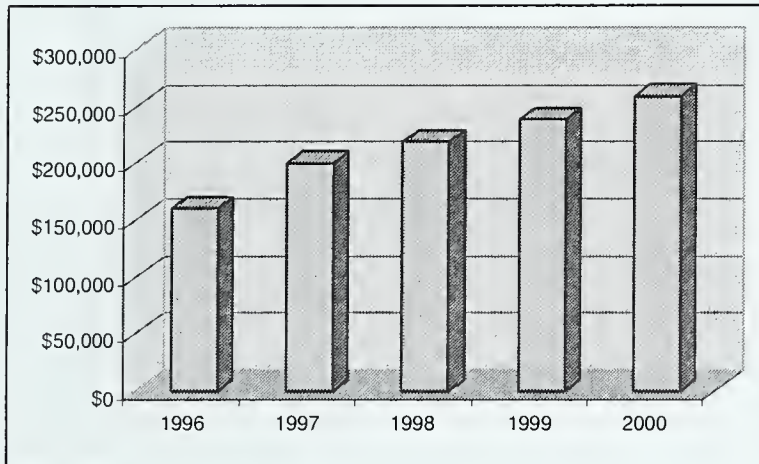
UNCOLLECTED BALANCES FOR YEAR ENDING 1999 (continued)

Taxpayer Name	1999 Liens
Chenard, Peter C. & Joseph	\$ 433.22
Chenard, Peter C. & Joseph	\$ 1,944.65
Chenard, Peter C. & Joseph	\$ 607.08
Citizens Bank of New Hampshire	\$ 373.03
Coolidge Homeowner's Association	\$ 336.93
Couillard, Roland	\$ 437.57
Critz, George & Carmen Gloria	\$ 1,060.97
Crowshaw, Andrew Et Al	\$ 162.90
Culgin, Ron & Charlotte	\$ 518.84
Culgin, Ron & Charlotte	\$ 496.84
Drapeau, Joseph A.	\$ 456.79
Durrell, Kerri A.	\$ 518.07
Durrell, Kerri A.	\$ 812.75
Ferreira, John J. & Thomas F.	\$ 470.57
Frattaroli, Donato	\$ 242.10
GAM Surgical Specialists Inc.	\$ 800.69
Gray, Mark & Melissa	\$ 260.38
Gulley, Ruth C.	\$ 2,059.51
Gulley, Ruth C.	\$ 1,119.92
Hunewill, Lori	\$ 349.36
Huntoon, Mary Ann	\$ 308.50
Huntoon, Roger J. & Mary Ann	\$ 377.43
Huntoon, Roger J. & Mary Ann	\$ 415.57
Johnson, Peter & Linda	\$ 175.08
Larue, Paul E.	\$ 104.80
Laurie, Carter S. & Eileen M.	\$ 2,096.69
Lavigne, Daryl K.	\$ 3,625.66
Lyons, Raymond F.	\$ 44.08
Maley, Robert P. & Cynthia A.	\$ 1,856.09
McGinley, E. Paul & Margaret	\$ 457.26
McNamara, Kevin - Trustee	\$ 1,091.60
McQuade, Ladd W.	\$ 437.57
Mitton, Peter C. Jr.	\$ 841.13
Monson, Allan & Prazeres	\$ 492.23
Moss, Ruth - Trustee	\$ 841.13
O'Toole, Daniel - Trustee	\$ 4,237.00
Perreault, Robert Jr. & Nancy	\$ 120.21
Perreault, Robert Jr. & Nancy	\$ 431.98
Russack, Richard	\$ 25.53
Saffo, Richard	\$ 374.03
Scandinavian Health Spa Inc.	\$ 3,749.21
Selective Construction Inc.	\$ 1,500.64
Stockton, Barbara	\$ 158.67
Strickland, Thomas & Pauline	\$ 1,163.75
Thatcher, Bruce M.	\$ 122.90
Village of Loon Mountain	\$ 276.42
Village of Loon Mountain	\$ 254.42
Willey, Roy E. Jr.	\$ 511.92
Wright, Tilden	\$ 160.34
TOTAL UNREDEEMED LIEN - 1999	\$ 41,837.45

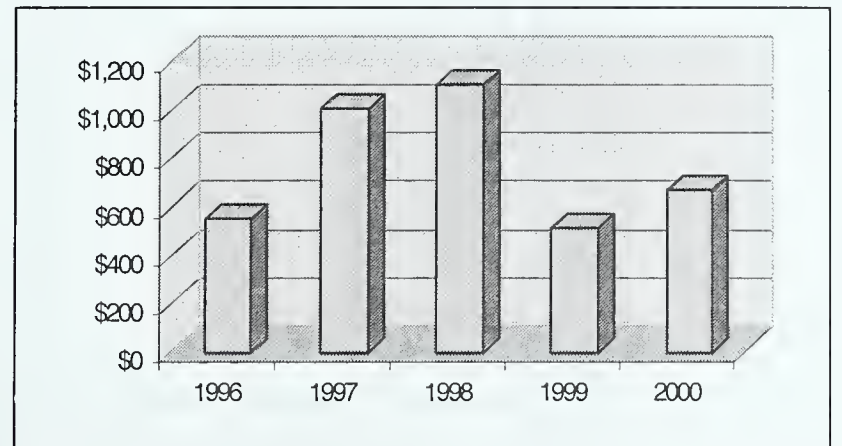
Town Clerk's Report for year ending December 31, 2000

Cash on Hand 01/01/2000	\$ 250.00
2000 Auto Registrations	258,580.00
2000 Dog Licenses	666.50
2000 Vitals, Fees and UCC Filings	6,269.58
<u>Total</u>	<u>\$265,766.08</u>

5 Year Comparison of Motor Vehicle Revenues



5 Year Comparison of Dog Licenses Revenues



The above charts demonstrate a 5-year comparison in revenues received from motor vehicle registrations and dog licenses. This year I mailed out post cards to dog owners who had not licensed their dogs, which prompted many dog owners to come in and license their dogs.



Deb Moody, Town Clerk/Tax Collector and Janet Peltier

Respectfully submitted,

Deborah Moody
Deborah Moody
Town Clerk

UNAUDITED 2000 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
CEMETERY			
Aldridge, Victor	\$ 4,443.55		\$ 4,443.55
ELECTIONS			
Brown, Lois A.	\$ 160.00		\$ 160.00
Conn, Evelyn	\$ 240.00		\$ 240.00
Donahue, Mary	\$ 80.00		\$ 80.00
Grant, Nola	\$ 240.00		\$ 240.00
Hughes, Joan A.	\$ 320.00		\$ 320.00
Parent, Carol	\$ 80.00		\$ 80.00
Zwaagstra, Cheryl	\$ 80.00		\$ 80.00
EXECUTIVE & OFFICIALS			
Bourassa, Cheryl M.	\$ 115.00		\$ 115.00
Dovholuk, Sandra A.	\$ 10,974.60		\$ 10,974.60
Duguay, Jane*	\$ 5,522.02		\$ 5,522.02
Fucci-Brown, Rebecca	\$ 8,483.76		\$ 8,483.76
Gionet, Edmond D.	\$ 2,800.00		\$ 2,800.00
Greenwood, Susan E.	\$ 28,883.29		\$ 28,883.29
Huot, Deanna L.	\$ 2,800.00		\$ 2,800.00
Kuplin, Laurel N.	\$ 115.00		\$ 115.00
Moody, Deborah A.	\$ 14,353.29		\$ 14,353.29
Rineer, Cindy E.**	\$ 23,509.72	\$ 4,733.22	\$ 28,242.94
Robinson, Orrin J.	\$ 250.00		\$ 250.00
Tetley, Doris B.	\$ 339.56		\$ 339.56
Tetley, Judith D.	\$ 2,100.00		\$ 2,100.00
*Includes Health Officer & Recreation Wages			
**Includes Planning & Zoning Overtime Wages			
FIRE DEPARTMENT			
Balch, Bruce	\$ 705.00		\$ 705.00
Beard, Ronald R.	\$ 1,085.25		\$ 1,085.25
Blaisdell, Jay O.	\$ 1,670.00		\$ 1,670.00
Brown, Richard B.	\$ 922.50		\$ 922.50
Carroll, Sean	\$ 204.00		\$ 204.00
Cloutier, Wade	\$ 1,165.00		\$ 1,165.00
Dauphine, Clifton	\$ 3,820.00		\$ 3,820.00
Duguay, Arthur	\$ 690.00		\$ 690.00
Duguay, Jay Q.	\$ 65.00		\$ 65.00
Emerson, Ronald W.	\$ 982.50		\$ 982.50
Gilman, Dan J.	\$ 180.00		\$ 180.00
Glidden, William M. Jr	\$ 832.50		\$ 832.50
Grant, Rory C.	\$ 375.00		\$ 375.00
Hartle, Amy M.	\$ 144.50		\$ 144.50
Hartle, Larry	\$ 594.00		\$ 594.00
Haynes, Nathan	\$ 2,755.00		\$ 2,755.00
Kenney, Robert	\$ 2,458.50		\$ 2,458.50
Lavigne, Daryl	\$ 67.50		\$ 67.50
LoPresti, Paul J.	\$ 1,057.50		\$ 1,057.50
Rineer, Bryan W.	\$ 7.50		\$ 7.50
Rosolen, Dennis C.	\$ 1,144.00		\$ 1,144.00
Rosolen, Kristin L.	\$ 450.00		\$ 450.00

UNAUDITED 2000 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
LIBRARY			
Cate, Selena M.	\$ 42.00		\$ 42.00
Martin, Margaret A.	\$ 619.50		\$ 619.50
Nothnagle, Mark A.	\$ 3,840.64		\$ 3,840.64
Peltier, Janet*	\$ 2,112.10		\$ 2,112.10
Riley, Carol Ann	\$ 19,941.18		\$ 19,941.18
Stockton, Trudy M.	\$ 1,197.00		\$ 1,197.00
West, Elizabeth	\$ 3,190.00		\$ 3,190.00
*Includes Supervisor of Checklist Wages			
PLANNING & ZONING			
Perreault, Robert A. Jr.	\$ 39,827.52		\$ 39,827.52
PUBLIC WORKS			
Beaudin, David W.	\$ 24,421.48	\$ 2,958.56	\$ 27,380.04
Dyer, Richard	\$ 25,740.02	\$ 1,277.29	\$ 27,017.31
Harrington, Michael		\$ 5,307.23	\$ 5,307.23
Hart, Daryl J.	\$ 2,572.50	\$ 464.63	\$ 3,037.13
Huot, Francis E.	\$ 4,384.88		\$ 4,384.88
Willey, William M.	\$ 38,874.72		\$ 38,874.72
RECREATION DEPARTMENT			
Bartlett, John A.	\$ 282.75		\$ 282.75
Bartlett, Sharon A.	\$ 393.38		\$ 393.38
Beard, Fonda M.	\$ 79.63		\$ 79.63
Berube, Roger E.	\$ 309.75		\$ 309.75
Bujeaud, Nicholas T.	\$ 1,909.25		\$ 1,909.25
Cosgriff, Erin R.	\$ 1,506.00		\$ 1,506.00
Dovholuk, David	\$ 3,020.00		\$ 3,020.00
Dovholuk, Matt	\$ 443.26		\$ 443.26
Drapeau, Anthony	\$ 2,176.00		\$ 2,176.00
Drapeau, Denise	\$ 2,305.63		\$ 2,305.63
Drew, Casey	\$ 65.00		\$ 65.00
Henninger, Deirdre	\$ 224.00		\$ 224.00
Lavigne, Kimberly A.	\$ 711.00		\$ 711.00
MacAuley, Ross E.	\$ 1,296.00		\$ 1,296.00
Tetley, Kristin Ann	\$ 1,611.00		\$ 1,611.00
Tower, Tara	\$ 27,955.57		\$ 27,955.57
Weeden, Blair	\$ 385.06		\$ 385.06
Weeden, Kyle W.	\$ 1,635.14		\$ 1,635.14
Weeden, Natalie B.	\$ 1,826.41		\$ 1,826.41
Weeden, Ryan B.	\$ 1,569.00		\$ 1,569.00
SOLID WASTE FACILITY			
Beaudin, Paul J. II	\$ 33,793.25		\$ 33,793.25
Pierce Linwood R.	\$ 21,132.50	\$ 665.28	\$ 21,797.78
Strickland, Thomas O.	\$ 25,228.26	\$ 216.72	\$ 25,444.98
TOWN BUILDING			
Ramsey, William R.	\$ 12,743.24		\$ 12,743.24
WATER DEPARTMENT			
Harrington, Michael R.	\$ 26,281.23		\$ 26,281.23

UNAUDITED 2000 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
POLICE DEPARTMENT				
Boutin, Arthur P. Jr.			\$ 80.00	\$ 80.00
Buhrman, Linus	\$ 9,079.89	\$ 534.15	\$ 1,435.00	\$ 11,049.04
Bujeaud, Joseph J.	\$ 21,723.65	\$ 1,997.73	\$ 1,921.50	\$ 25,642.88
Calderwood, Steven E.			\$ 873.66	\$ 873.66
Cassady, Scott M.	\$ 10,943.00	\$ 668.25	\$ 2,205.00	\$ 13,816.25
Chandler, Dean R.	\$ 1,418.10			\$ 1,418.10
Chivell, Joseph G. II	\$ 39,429.00	\$ 84.39	\$ 3,778.83	\$ 43,292.22
Fedele, Andrea Marie	\$ 7,742.72	\$ 553.24		\$ 8,295.96
Gordon, Colleen A.	\$ 25,051.16	\$ 1,861.68	\$ 398.36	\$ 27,311.20
Kelly, Ryan P.	\$ 25,813.16	\$ 665.96	\$ 1,433.50	\$ 27,912.62
Langmaid, Sheryle R.	\$ 9,911.25	\$ 344.25		\$ 10,255.50
Lewis, Michael F.	\$ 14,186.05	\$ 1,683.52	\$ 808.50	\$ 16,678.07
Morris, Chad M.			\$ 231.00	\$ 231.00
Main, Karen M.	\$ 6,505.76			\$ 6,505.76
McCarthy, Michael	\$ 6,331.80	\$ 274.60		\$ 6,606.40
McComiskey, Joseph A. Jr.	\$ 17,525.66	\$ 2,059.20	\$ 1,669.50	\$ 21,254.36
McComiskey, Karen L.	\$ 15,957.60	\$ 511.50		\$ 16,469.10
Moorehead, Douglas L.			\$ 231.00	\$ 231.00
Oleson, Ryan F.	\$ 25,817.11	\$ 1,678.40	\$ 3,368.00	\$ 30,863.51
Pequeno, Jose	\$ 11,497.13	\$ 1,064.13	\$ 959.50	\$ 13,520.76
Rannacher, Carol A.	\$ 23,726.90	\$ 356.28		\$ 24,083.18
Sargent, Bradford F.	\$ 12,981.70	\$ 984.96	\$ 1,329.00	\$ 15,295.66
Schumann, Michael D.	\$ 28,979.32	\$ 1,539.91	\$ 2,562.50	\$ 33,081.73
Smith, Theodore P.*	\$ 52,319.90		\$ 5,728.50	\$ 58,048.40
Tyler, Richard W.			\$ 273.00	\$ 273.00
Tamulonis, Michael W.	\$ 33,693.63	\$ 535.01	\$ 2,079.00	\$ 36,307.64

*Includes Emergency Management Wages



Crack Sealing By Public Works Department

TOWN OF LINCOLN
Treasurer's Report
January 1, 2000 - December 31, 2000

General Fund

Balance 1/1/00	\$ 1,752,821.56
Received	\$ 7,937,292.00
Transfer from School Tax Escrow	\$ 1,287,163.00
Disbursed	\$ 8,437,097.39
Transfer to School Tax Escrow	\$ 1,270,000.00
Balance 12/31/00	<u>\$ 1,270,179.17</u>

Distribution of Cash:

Citizens Bank	\$ 413,887.02
Deposit in transit	\$ 280,453.47
NH Public Deposit Investment Pool	\$ 575,838.68
Total	<u>\$ 1,270,179.17</u>

Sewer Tap Fee Account

Balance 1/1/00	\$ 178,440.73
Received	\$ 101,120.13
Balance 12/31/00	<u>\$ 279,560.86</u>

Distribution of Cash:

Citizens Bank	\$ 279,560.86
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Water Tap Fee Account

Balance 1/1/00	\$ 104,071.86
Receipts	\$ 79,529.56
Disbursed: Transfer to General Fund	\$ 121,516.00
Balance 12/31/00	<u>\$ 62,085.42</u>

Distribution of Cash:

Citizens Bank	\$ 62,085.42
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2000 Treasurer's Report-continued

Comfort Inn Bond Account

Balance 1/1/00	\$	8,694.14
Received	\$	265.17
Balance 12/31/00	\$	<u>8,959.31</u>

Distribution of Cash:

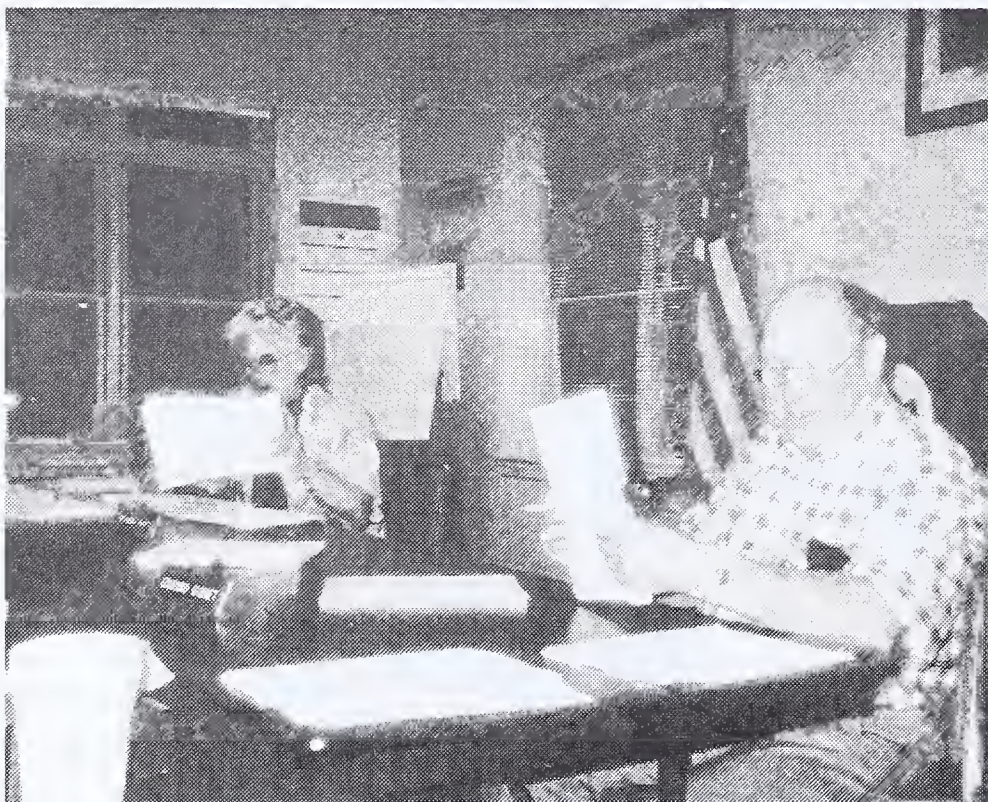
Laconia Savings Bank	\$	8,959.31
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School Tax Escrow Account

Balance 1/1/00	\$	1,000,249.52
Received:		
Transfer from General Fund	\$	1,557,163.00
Interest	\$	18,987.32
Disbursed:		
Transfer to General Fund	\$	<u>1,287,163.00</u>
Balance 12/31/00	\$	<u>1,289,236.84</u>

Distribution of Cash:

NH Public Deposit Investment Pool	\$	1,289,236.84
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Selectmen
Deanna Huot, Chair and Edmond Gionet

Respectfully submitted,

Judith Tetley, Treasurer

TRUSTEE OF TRUST FUNDS
ANNUAL REPORT FOR 2000
(Unaudited)

Account Name	Balance 12/31/1999	Deposits	Expenses	Interest	Balance 12/31/2000
Solid Waste Facility Improv.	\$ 9,190.00	\$ 10,000.00	\$ 6,416.23	\$ 163.69	\$ 12,937.46
Library Building	\$ 1,462.18		\$ 408.03	\$ 29.15	\$ 1,083.30
Ball Field Capital Reserve	\$ 42,569.64		\$ 1,592.72	\$ 1,491.65	\$ 42,468.57
Incinerator Close-Out	\$ 3,075.02	\$ 1,000.00		\$ 62.06	\$ 4,137.08
Revaluation Capital Reserve	\$ 30,674.30			\$ 1,103.10	\$ 31,777.40
Public Works Vehicles	\$ 3,267.76	\$ 55,000.00	\$ 40.00	\$ 302.42	\$ 58,530.18
Police Dept. Equipment	\$ (284.80)	\$ 64,900.00	\$ 57,240.63	\$ 237.52	\$ 7,612.09
Road & Street Reconstruction	\$ 76,574.52	\$ 30,000.00	\$ 60,532.06	\$ 4,318.97	\$ 50,361.43
Sewer System Rehab.	\$ 30,718.90	\$ 41,200.00	\$ 18,576.00	\$ 1,546.61	\$ 54,889.51
Fire Dept. Fire Truck & Equip.	\$ 155,853.45	\$ 18,000.00	\$ 63,960.00	\$ 4,725.78	\$ 114,619.23
Community Building	\$ 136,270.44		\$ 910.07	\$ 5,265.26	\$ 140,625.63
Water System Rehab.	\$ 19,767.44	\$ 15,000.00	\$ 17,397.98	\$ 209.62	\$ 17,579.08
Town Building	\$ -	\$ 16,000.00	\$ 11,456.59	\$ 503.36	\$ 5,046.77
Library Technology	\$ 95.35		\$ 570.85	\$ 518.62	\$ 43.12
Water Treatment - Unit #3	\$ -	\$ 40,000.00		\$ 258.56	\$ 40,258.56
Cemetery Trust	\$ 28,439.03	\$ 7,300.00		\$ 593.57	\$ 36,332.60

During the year 2000, the Board of Selectmen appointed Michael Bovarnick to the position of Trustee of Trust Funds. However, Mr. Bovarnick resigned from the position in order to fill a vacancy on the Budget Committee. Research on investment policies has begun and a draft policy will be presented to the Board of Selectmen.

Respectfully submitted,

Cindy E. Rineer

Cindy E. Rineer, Trustee of Trust Funds

TOWN OF LINCOLN
2000
WELFARE EXPENDITURES REPORT

Welfare - Rent

Close of business December 31, 2000 provided \$3,614.02

Welfare – Food, Medical, Etc.

Close of business December 31, 2000 provided \$425.60

Welfare - Electricity

Close of business December 31, 2000 provided \$1,617.83

Welfare – Heat/Fuel

Close of business December 31, 2000 provided \$477.00



Susan Greenwood, Administrator to the
Board of Selectmen and Welfare Officer

Respectfully submitted,

Sue Greenwood
Welfare Officer

IMPORTANT PHONE NUMBERS

Police, Fire & Ambulance	<u>EMERGENCIES ONLY</u>	911
Selectmen's Office		745-2757
Town Clerk/Tax Collector's Office		745-8971
Planning/Zoning Office		745-8527
Lincoln Town Hall (Fax Number)		745-6743
Communications Center (Dispatch)		745-2238
Police Department		745-2238
Fire Department		745-2344
Kancamagus Recreation Area		745-2831
Recreation Director's Office		745-8673
Public Work's Department		745-6250
Water Treatment Plant		745-9306
Solid Waste Facility		745-6626
Lincoln Public Library		745-8159
Lin-Wood Medical Center		745-8136
Lin-Wood Chamber of Commerce		745-6621
Adelphia Cable TV		1-800-559-0382
Grafton County Registry of Deeds		787-6921

DEPARTMENT OF PUBLIC WORKS ANNUAL REPORT FOR 2000

Well, we started out in January 2000 with a very wet snow and a lot of rain, but finally received some good powdery snowfalls later in the month. We had a water break on the West end of town in the vicinity of Rodger's Ski & Sport shop in February.

The town completed a contract at Cold Spring Well site, which is needed in our high demand periods. We had the wells reclaimed by Barrie Miller Well Maintenance Company. This increased our wells output by 30%.

We sent Dave Beaudin and Mike Harrington to a major water system's training course (13 weeks) in Concord. They both did well, and were successful in meeting their goals.

February snowfall was below average and the town received about 9" of snow during March. Town reports were handed out to full time residents in early March. The department also performed a large number of grease trap inspections during February and March and completed pothole repairs on town roads in March.

April was very easy on snowfall. We started vehicle maintenance and repair early in April since there was not much snow. Because of the easy winter we had, we began raking town property, and flushing hydrants in April. There were over 200 hydrants that have been flushed.

During May and June this year the crew started crack sealing of town roads. We rented the equipment (Tar Pot and Router) and bought blocks of tar to melt down and fill cracks. We typically have hired outside contractors in the past to perform this necessary maintenance, however, we were able to do the same amount of crack sealing for half the dollar amount. For the second consecutive year, the crew painted town streets and parking lots. This also saves the community considerable money by doing this in-house.

Water meters were read in June and October town wide. As in the past, this is done to collect data, so if the Selectmen were to decided to charge for water we would have enough information to properly judge costs and identify the large users of water.

Throughout July and August we replaced aerators in another section of the sewer lagoons. This involves new stainless steel cables and concrete anchors. This has amounted to considerable savings by getting rid of the original aerators. Some of these aerators have been rebuilt a couple of times. When the motors are re-wound they lose their efficiency, therefore electrical costs are higher.

We have cut all of the brush on town roads and right-of-ways, back to their limits in September. This helps with site distance at intersections and with plowing in the winter months.

In October and November we put an addition onto our salt & sand shed. This will be used to keep the snow blower, sand & salt spreader, plows, and other materials under cover and out of the weather in the summer months.

Well, December 1st came around and this was our first time to go out and plow and salt the town roads. This will be the norm until next April.

Thanks to all of the residents that help us and understand that we live in New England where it snows and it's got to go somewhere once it is plowed out of the travel ways. It would be costly to have to load snow out and haul it off to a snow dumpsite.

Respectfully submitted,

William M. Willey
William M. Willey
Public Works Superintendent



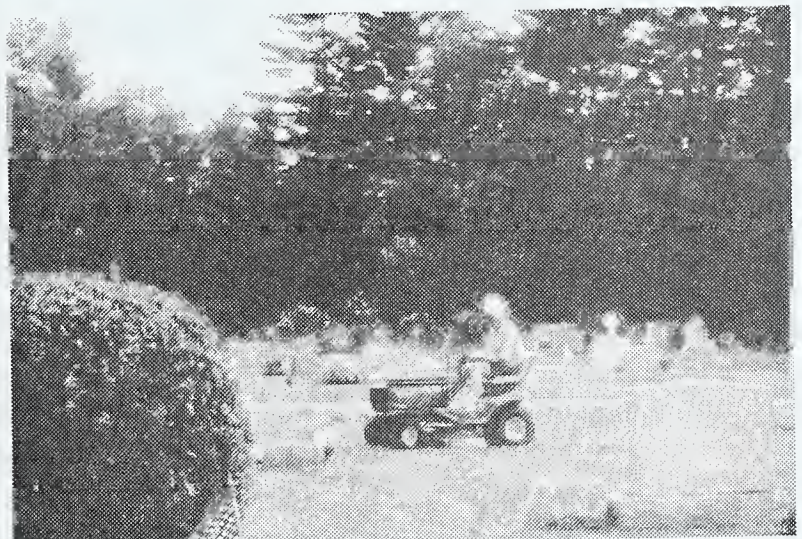
Bill Willey, Public Works Supervisor and Mike Harrington



Mike Harrington and Darryl Hart



Dave Beaudin and Rick Dyer



Vic Aldridge

Solid Waste Facility

2000 Annual Report

The New Year, 2000, was a year of some change at the Solid Waste Facility. We installed a new community bulletin board generously donated by New Hampshire The Beautiful, as well as an outdoor sign that shows disposal cost for items that we charge for at the Facility. We also purchased two new 40-yard C&D containers, which allows for more construction and demolition to be disposed of in one container, which results in less costs for hauling.

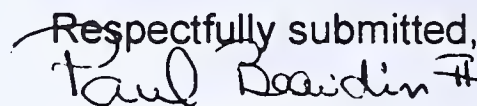
We also held our bi-annual Household Hazardous Waste Collection Day, and we hosted our FIRST ever-FREE DAY. The FREE Day was so successful that the Solid Waste Board voted to allow each taxpayer from Lincoln and Woodstock 2-FREE days this coming year. (Items and details to be discussed later by the Solid Waste Board).

During 2000, we also started accepting anti-freeze to be recycled as well as bailing newsprint and aluminum for a source of revenue. Prior to this year, both newsprint and aluminum had been disposed of at a cost. We experienced another BEST year ever as far as revenues for recycling products are concerned. The following chart represents the quantities of solid waste and recycling processed at our Facility.

I would like to express my thanks for all your efforts in recycling. We have experienced tremendous growth in our recycling efforts in the past year and I am very pleased with the support from both communities toward our Facility and everything we are trying to accomplish in order to better the environment in which we all care so much about. I would also like to thank my fellow Solid Waste employees for a job well done.

	Tons	Cost	Revenue	Cost Avoidance
Co-Mingle	138	\$9,220	\$-	\$-
MSW	980	\$69,284	\$-	\$-
C&D	421	\$34,723	\$28,685	\$-
Newsprint	63	\$-	\$5,341	\$4,410
Scrap Steel	154	\$770	\$8,074	\$10,780
Cardboard	167	\$-	\$13,384	\$11,690
Aluminum Cans	3562 lbs.	\$-	\$1,781	\$120
Textiles	6	\$-	\$-	\$424
Brush	117 yds.	\$400	\$1,390	\$-
Waste Oil	5	\$-	\$-	\$600
Fryolator Grease	10	\$600	\$1,017	\$700
Compost	180	\$-	\$-	\$-
Totals	2125.5	\$114,997	\$59,672	\$28,724

Cost avoidance by recycling is equal to the current disposal rate multiplied by the tons recycled.

Respectfully submitted,

 Paul Beaudin, II
 Solid Waste Facility Manager

Lincoln - Woodstock Recreation Department's 2000 Annual Report

2000 was another successful recreation year thanks to many volunteers and donations! The Recreation Department would like to thank the many volunteers, coaches, other town departments, and sponsors who gave their time and energy to assist the Recreation Department during 2000.

In the winter of 2000, the new bathroom addition onto the building was completed and used for the first time during the ski season. The addition consists of two brand new, accessible bathrooms, and a storage closet. In the spring of 2000 a much needed new backstop was installed at the Kanc. Rec. Field, and was appreciated throughout the baseball season. In the summer of 2000, new picnic tables were delivered and used throughout the summer by the day camp program and families there to play and picnic.

The Lincoln -Woodstock 4th - 6th grade Girl's Soccer team won 1st place at the Lancaster Tournament on September 30, 2000! Congratulations again girls - you earned it with all your hard work and team spirit. This team was coached by Debbie Woodman.

This year the Recreation Department offered 31 programs and 3 events for all ages of the community.

Program use percentages for 2000 were: Lincoln 53% Woodstock 47%

The Lincoln - Woodstock Friends of Recreation offered many annual community events during 2000. These included: Ski Race Events; Memorial Day Yard Sale; 4th of July games & BBQ; Holiday Craft Fair; and Just for Kids Shopping Day. The Friends of Recreation use some of these events as fund-raisers for special community projects. This year the Friends of Recreation purchased two new windows for the Kanc Recreation Building, new baseball uniforms, and many program and volunteer "extras". This year the Friends of Recreation have continued to sell prints of the Kanc Rec. Ski Area. The original painting was donated by Jack Richardson, and the signed prints are still available at the Lincoln and Woodstock Town Offices.

During 2000 a Community Building Committee continued to work with the School Board and Selectmen from both towns to decide on the feasibility and possible location for a new ball field. Work on this exciting project will continue into the year 2001! During the fall of 2000, the Committee also began working on the feasibility of a Community Building, and work on this will also continue in 2001.

In 2000 the Lincoln & Woodstock Boards of Selectmen agreed to begin work on an intermunicipal agreement for the Recreation Department. Work on this agreement will also continue during 2001.

During 2000 the Recreation Department was again awarded grant money for the teen open gym program. The grant was from Grafton County's Division for Children and Youth Services, and we were awarded the money to pay for the staffing and equipment for this program! The number of people in most of our programs increased this year. The day camp program increased from 80 kids in 1998 to 126 kids in 1999, to 132 kids in 2000, and all of the sports programs continue to increase each year!

As we enter into the year 2001 we are looking forward to adding more programs and continuing to have more of you get involved. Whether it is as a participant or a volunteer, we hope you will take advantage of some recreational opportunities in the year ahead!

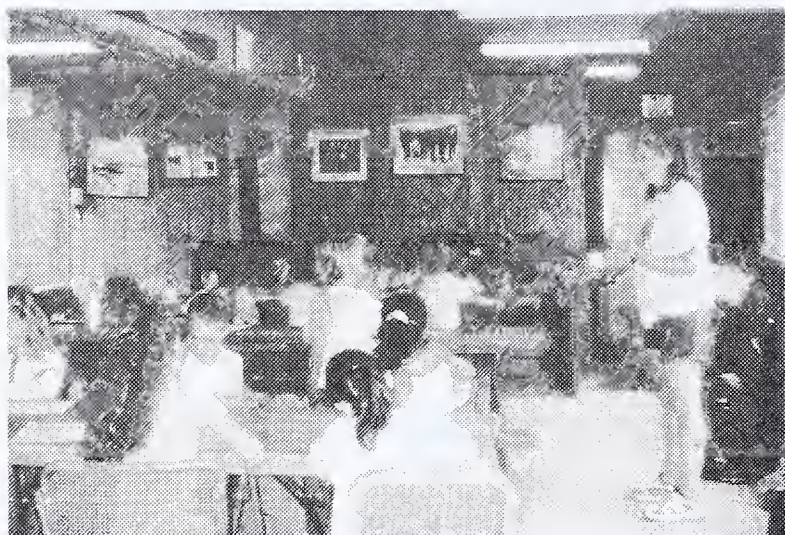
Respectfully submitted,
Tara Tower
Tara Tower, CLP
Recreation Director



Tara Tower, Recreation Director



Becky Noseworthy



Denise Drapeau, Day Camp



Summer Day Camp Recreation Counselors

**Lincoln Public Library
2000 Annual Report**

Adult Fiction	4067	Adult Non-Fiction	2003
Juvenile Fiction	1863	Juvenile Non-Fiction	623
Videos	3515	Books on Tape	1041
Inter-library loans (Borrowed)	302	Inter-library loans (Loaned)	183

Computer usage 6753
(This includes Registered Patrons and Non-Patrons)

The Lincoln Public Library continues to grow and be a hub of information for the community. The patron count continues to climb; this includes full-time residents of Lincoln and Woodstock, as well as second homeowners. We have seen an increasing number of non-residents visit the library and use our computers and materials.

Our library has been chosen to host a traveling panel exhibit, entitled "The Great Experiment: George Washington and the American Republic" in 2002. The exhibit will focus on the life of George Washington, and has a lesson plan to accompany it for use by schools. We are planning to have programming for adults and children in conjunction with this wonderful exhibit. We are the only library in New England to host this exhibit.

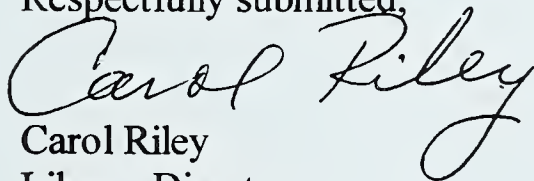
Our book on tape collection is fast becoming a focal point for patrons. As well as the video collection, which this year we received a generous donation of approximately 100 videos. Our programs for adults and children were well attended.

The libraries card catalog is now connected through a fiber optic cable to the Lin-Wood School Library, and the students have access to their files at the school from our library.

We recently designed a web page for the library, the address is www.lincoln.lib.nh.us. Check it out!

On behalf of the staff, and myself we want to thank the community for its continued support. We have a wonderful library and should be proud of it.

Respectfully submitted,


Carol Riley
Library Director

2000 Emergency Management Annual Report

In 2000 The Emergency management consolidation was completed with the Dispatch center being further integrated into the system. A Dispatch manual was created and better training provided for Dispatchers.

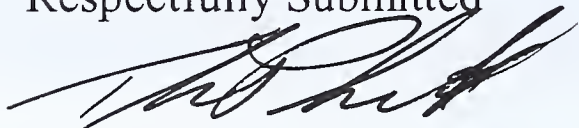
The Dispatch center was further awarded a grant to develop better in house training and was able to purchase a digital recording system for emergency calls. It allows us to monitor calls and to playback emergency calls that were garbled or were not fully understood by a dispatcher the first time.

This plan was coordinated with the NH Emergency Management and in the year 2001 the Lincoln Emergency Management was awarded 5,000 in order to improve the Town emergency management program and to develop a written Incident Command system and Train Dispatchers, Police, Fire and Ambulance personnel in how to use the system

Two grant request were made of the federal government for a generator at the school and I am hoping that at least one will be given. While one grant was denied in 2000, the other is still pending.

If anyone has any question regarding Emergency management issues please feel free to contact me at the Lincoln Police department.

Respectfully Submitted



Theodore P Smith
Emergency Management Director

TOWN OF LINCOLN, NEW HAMPSHIRE

ANNUAL MEETING WARRANT MARCH 13, 2001

THE POLLS WILL BE OPEN FROM 10:00 AM TO 6:00 PM

To the inhabitants of the Town of Lincoln in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Lin-Wood Public School in said Lincoln on Tuesday, the thirteenth (13th) day of March, next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLES ONE, TWO & THREE WILL APPEAR ON THE OFFICIAL BALLOT AND WILL BE VOTED ON FROM 10:00 AM TO 6:00 PM.

Article #1. To choose all necessary Town Officers for the year ensuing as follows: Selectman, Treasurer, Moderator, Budget Committee, Trustee of Trust Funds, Library Trustees, Supervisor of the Checklist and Cemetery Trustee.

Articles #2 & #3. To vote by Official Ballot on the amendments to the Lincoln Land Use Plan Ordinance, as proposed by the Planning Board.

THE FOLLOWING ARTICLES WILL BE TAKEN UP DURING THE BUSINESS MEETING BEGINNING AT 7:30 PM

Article #4. To see if the Town will vote to authorize the Lincoln Board of Selectmen to convey easements on Town owned property for the purpose of permitting Loon Mountain Recreation Corporation to install a snow making water main, said easement to be on such conditions and in such location as the Selectmen deem appropriate.

Article #5. To see if the Town will modify the elderly exemptions from property taxes by voting on the following question:

Shall we modify the elderly exemptions from property tax in the Town of Lincoln, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older, \$40,000? To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$25,000, or, if married, a combined net income of less than \$40,000; and own net assets of \$150,000 or less excluding the value of the person's residence.

Article #6. To see how much money the Town will vote to raise and appropriate to defray Town charges for the purposes of General Government; Public Safety; Highways; Sanitation; Water Treatment; Health, Welfare, Culture and Recreation; and Long and Short Term Debt including Interest for the ensuing year, exclusive of all special and individual warrant articles.

(The Budget Committee recommends \$2,922,448.24 and the Board of Selectmen recommends \$2,926,362.24.)

Article #7. To see how much money the Town will vote to raise and appropriate to the Fire Department Truck & Truck Equipment Capital Reserve Fund.

(The Budget Committee recommends \$5,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #8. To see how much money the Town will vote to raise and appropriate to the Public Works Vehicles Capital Reserve Fund.

(The Budget Committee recommends \$20,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #9. To see how much money the Town will vote to raise and appropriate to the Road & Street Reconstruction Capital Reserve Fund.

(The Budget Committee recommends \$45,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #10. To see how much money the Town will vote to raise and appropriate to the Sewer System Rehabilitation Capital Reserve Fund.

(The Budget Committee recommends \$17,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #11. To see how much money the Town will vote to raise and appropriate to the Water System Rehabilitation Capital Reserve Fund.

(The Budget Committee recommends \$127,700, [REDACTED] be placed in this fund and the Board of Selectmen support this recommendation.)

Article #12. To see how much money the Town will vote to raise and appropriate to the **Police Department Equipment Capital Reserve Fund.**

(The Budget Committee recommends \$26,500 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #13. To see how much money the Town will vote to raise and appropriate to the **Incinerator Closeout Capital Reserve Fund.**

(The Budget Committee recommends \$1,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #14. To see how much money the Town will vote to raise and appropriate to the **Solid Waste Facility Improvements Capital Reserve Fund.**

(The Budget Committee recommends \$5,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #15. To see how much money the Town will vote to raise and appropriate to the **Water Treatment Filter Unit #3 Capital Reserve Fund.**

(The Budget Committee recommends \$30,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #16. To see how much money the Town will vote to raise and appropriate to the **Library Technology Capital Reserve Fund.**

(The Budget Committee recommends \$3,000 be placed in this fund and the Board of Selectmen support this recommendation.)

Article #17. To see how much money the Town will vote to raise and appropriate **for the purchase a Police Cruiser** for the Police Department.

(The Budget Committee recommends \$24,000 and the Board of Selectmen support this recommendation.)

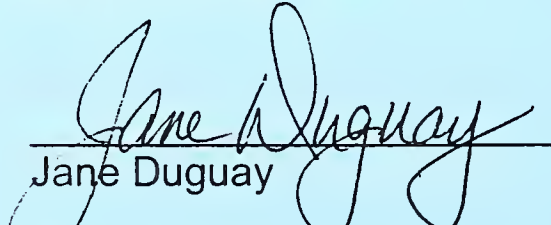
Article #18. To see if the Town will vote to authorize the Selectmen to take an option or options on any and all lands which may, in the opinion of the majority of the Board of Selectmen, be in the best interest of the Town of Lincoln and to do all things incidental thereto.

Article #19. To transact any other business that may legally come before the meeting.

Given under our hands and seal this 13th day of February, 2001.


Deanna Huot, Chairman

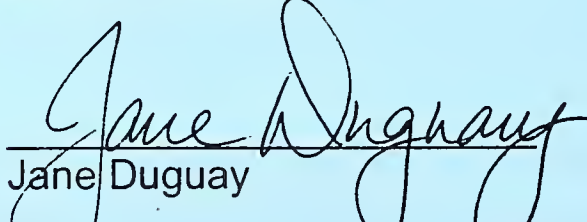

Edmond Gionet


Jane Duguay
Board of Selectmen

A true copy of warrant, Attest:


Deanna Huot, Chairman


Edmond Gionet


Jane Duguay
Board of Selectmen

Schedule of Proposed 2001 Capital Expenses

	Selectmen's Recommended	Budget Committee's Recommended
Fire Truck & Equipment Capital Reserve		
Engine #1 Replacement	\$ 5,000.00	\$ 5,000.00
Public Works Vehicle Capital Reserve		
Pickup Truck	\$ 20,000.00	\$ 20,000.00
Road & Street Reconstruction Capital Reserve		
Conant Road	\$ 10,000.00	
Mansion Hill Rd. Relocation & Reconst.	\$ 20,000.00	
Pleasant Street	\$ 15,000.00	
Sub-total for Road & Street Reconst. Capital Reserve	\$ 45,000.00	\$ 45,000.00
Sewer System Rehab. Capital Reserve		
Aerators	\$ 15,000.00	
Lou Ann Lane Sewer Upgrade	\$ 2,000.00	
Sub-total for Sewer System Rehab. Capital Reserve	\$ 17,000.00	\$ 17,000.00
Water System Rehab. Capital Reserve		
Harvard Bridge Improvements Project	\$ 76,200.00	
WTP Intake Pump Replacement	\$ 26,500.00	
Rehabilitation	\$ 25,000.00	
Sub-total for Water System Rehab. Capital Reserve	\$ 127,700.00	\$ 127,700.00
Police Dept. Equipment Capital Reserve		
Communications Equipment Lease	\$ 26,500.00	\$ 26,500.00
Incinerator Building Closeout Capital Reserve	\$ 1,000.00	\$ 1,000.00
Solid Waste Facility Improvements Capital Reserve		
Existing Equipment Replacement	\$ 5,000.00	\$ 5,000.00
Water Treatment Plant Unit #3 Capital Reserve	\$ 30,000.00	\$ 30,000.00
Library Technology Equipment Capital Reserve		\$ 3,000.00
Subtotal	\$ 277,200.00	\$ 280,200.00
Separate Articles:		
Police Cruiser	\$ 24,000.00	\$ 24,000.00
Grand Total	\$ 301,200.00	\$ 304,200.00

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: Lincoln

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 2-14-01

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.# Approved by DRA	Appropriations Prior Year As Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

UNAUDITED							
GENERAL GOVERNMENT							
4130-4139	Executive		164,456.	193,579	209,690.50		208,780.50
4140-4149	Election, Reg. & Vital Statistics		2,300	2,093	700.00		700.00
4150-4151	Financial Administration						
4152	Revaluation of Property						
4153	Legal Expense		29,000	27,082	24,000.00		24,000.00
4155-4159	Personnel Administration		283,882	221,640	351,209.82		351,209.82
4191-4193	Planning & Zoning		7,008	6,850	63,819.00		65,819.00
4194	General Government Buildings		40,018	36,301	43,067.00		43,067.00
4195	Cemeteries		12,663	10,795	7,527.00		7,527.00
4196	Insurance		30,125	30,784	30,125.00		30,125.00
4197	Discounts-Abatements Advertising & Regional Assoc.		4,000	56,870	0.00		0.00
4199	Contingency Other General Government		50,000	0	50,000.00		50,000.00

PUBLIC SAFETY							
4210-4214	Police		579,075	537,320	615,055.02		615,055.02
4215-4219	Ambulance						
4220-4229	Fire		43,130	50,799	64,110.00		64,110.00
4240-4249	Building Inspection						
4290-4298	Emergency Management		4,600	3,194	9,800.00		9,800.00
4299	Other (Including Communications)						

AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations						

HIGHWAYS & STREETS							
4311	Administration						
4312	Highways & Streets		208,337	159,436	207,683.00		207,683.00
4313	Bridges						

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

UNAUDITED

HIGHWAYS & STREETS cont.

4316	Street Lighting		37,800	36,222	37,800.00		37,800.00		
4319	Other Engineering		44,061	42,480	0.00		0.00		

SANITATION

4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal		229,522	218,143	259,117.00		259,117.00		
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other		179,690	179,397	186,630.00		186,630.00		

WATER DISTRIBUTION & TREATMENT

4331	Administration		158,173	161,432	167,446.00		167,446.00		
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								

ELECTRIC

4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								

HEALTH/WELFARE

4411	Administration								
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other		15,856	15,856	30,232.40		25,103.40		
4441-4442	Administration & Direct Assist.		8,250	6,134	8,900.00		8,900.00		
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. Prior Year As Approved by DRA	ART.#	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
					ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
UNAUDITED								
CULTURE & RECREATION								
4520-4529	Parks & Recreation	81,786		84,060	91,372.50		91,372.50	
4550-4559	Library	54,936		52,452	62,660.00		62,660.00	
4583	Patriotic Purposes	4,825		4,789	5,325.00		5,450.00	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	218,960		218,960	207,704.00		207,704.00	
4721	Interest-Long Term Bonds & Notes	206,710		206,710	192,388.00		192,388.00	
4723	Int. on Tax Anticipation Notes	1		0	1.00		1.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund	56,500		64,603				
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1 2 3 4 5 6 7 8 9

ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. #	APPROPRIATIONS Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
					ART. #	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				UNAUDITED XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4915	To Capital Reserve Fund		291,100	312,936				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1					3,046,764	2,940,917	2,926,362.24	2,922,448.24

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in partitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
			Prior Year	As Approved by DRA		ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	Fire Truck & Equip.	7				5,000.00		5,000.00	
	Public Works Vehicles	8				20,000.00		20,000.00	
	Road & Street Reconst.	9				45,000.00		45,000.00	
	Sewer System Rehab.	10				17,000.00		17,000.00	
	Water System Rehab.	11				127,700.00		127,700.00	
	Police Dept. Equip.	12				26,500.00		26,500.00	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	cont. next pg	XXXXXXXXXX	cont. next pg	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual* warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
			Prior Year	As Approved by DRA		ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Incinerator Close-out	13			1,000.00		1,000.00	
	Solid Waste Improvements	14			5,000.00		5,000.00	
	Water Treatment Unit #3	15			30,000.00		30,000.00	
	Library Technology	16			0.00		3,000.00	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	277,200.00	XXXXXXXXXX	280,200.00	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual* warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Police Dept. Cruiser	17			24,000.00		24,000.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	24,000.00	XXXXXXXXXX	24,000.00	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	UNAUDITED XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		1,000.00	0.00	0.00
3186	Payment in Lieu of Taxes		54,475.00	57,362.00	54,475.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		25,000.00	27,752.00	25,000.00
	Inventory Penalties				
3187	Excavation Tax (\$0.02 cents per cu yd)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		43,350.00	21,146.00	18,600.00
3220	Motor Vehicle Permit Fees		200,000.00	258,580.00	240,000.00
3230	Building Permits				
3290	Cable TV Franchise Fees Other Licenses, Permits & Fees		Included with Income/Depts.	27,012.00	27,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		62,983.00	125,966.00	57,750.00
3352	Meals & Rooms Tax Distribution		26,740.00	32,449.00	32,449.00
3353	Highway Block Grant		21,643.00	21,643.00	23,389.00
3354	Water Pollution Grant		24,735.00	24,735.00	24,735.00
3355	Water Filtration Grant Housing & Community Development		50,910.00	50,910.00	50,910.00
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		6,400.00	1,721.00	1,600.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		246,156.00	228,979.00	226,000.00
3409	Other Charges Woodstock Rec/Incin.		160,651.00	173,718.00	195,067.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0.00	360.00	0.00
3502	Interest on Investments		38,000.00	66,635.00	45,000.00
3503-3509	Other		14,000.00	4,150.00	0.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds Water		121,516.00	121,516.00	100,085.00

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	UNAUDITED XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes			400,000.00	
TOTAL ESTIMATED REVENUE & CREDITS			1,097,559.00	1,644,634.00	1,122,060.00

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	2,926,362.24	2,922,448.24
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	277,200.00	280,200.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	24,000.00	24,000.00
TOTAL Appropriations Recommended	3,227,562.24	3,226,648.24
Less: Amount of Estimated Revenues & Credits (from above, column 6)	1,122,060.00	1,122,060.00
Estimated Amount of Taxes to be Raised	2,105,502.24	2,104,588.24

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

Public Works at Work



Erin Cosgriff
Day Camp Counsellor



Ross MacAuley
Day Camp Counsellor



Mike Harrington
Public Works



Bill Willey and Dave Beaudin
Cleaning Up Loon Pond



Paul Beaudin
at Solid Waste Facility



Jackie Pierce
at Solid Waste Facility

Free Day at the
Solid Waste Facility



Rick Dyer
Public Works



2000 Police Department Annual Report

In 2000 the police department underwent a number of changes in personnel, the department lost three police officers and three dispatchers. We were very fortunate that we were able to hire excellent people in their place.

The Development of the School resource officer was an excellent way for our department to interact with the youth of our community. Unfortunately, while the program was off to a great start, the resignation of the School Resource Officer hampered the program. In 2001 we hope that our efforts will be rewarded as Sgt Tamulonis has recently taken over that position.

This program was developed through a grant that the department received through the NH Attorney Generals office. The program had been extremely well received and is part of the department's service commitment to the community.

The Police department responded to a number of incidents during 2000, but the largest and most costly incident was the fire at the Nordic Inn and the Common Man. The Training and Team approach that has become part of the police department's protocols was very effective in placing a subject under arrest for the Arson. The subsequent investigation was lengthy, but resulted in a conviction.

The department is continuing to look forward to the future. In 2001 the department will be evaluated by the state to see if it has reached the professional level of being state accredited. While the state accreditation program is over 7 years old, less the twenty agencies have reached this level.

We have been working hard on this program to improve our professional standing, reduce liability issues and provide an open communication to our residents.

Lastly, I would like to thank everyone, for their assistance and support in 2000.



Theodore P Smith
Chief of Police



Chief Theodore Smith



Lt. Joe Chivell

Lincoln Police Department Activity 2000

	1999	2000
Criminal Investigations	842	676
Arrests (Adults)	309	287
Arrests (Juveniles)	14	18
Restraining Orders	15	17
Motor Vehicle Stops	1,885	2180
Parking Tickets Issued	111	184
Motor Vehicle Accidents	119	156

ENGINEERING DEPARTMENT
PLANNING and ZONING DEPARTMENT
COMPLIANCE OFFICER

Annual Report for 2000

The year 2000 proved, as usual, to be another year of substantial activity in all three (3) functional duties involving the Engineering Department, staff support for the Planning and Zoning Boards, and, performance as the Compliance Officer.

The more substantial engineering project activities involving the Town Engineer included:

- Design of the School Street Water Improvements Project
- Construction Inspection and Project Contract Administration Duties for the School Street Water Improvements Project
- Final Construction Inspection and Project Contract Administration Duties in coordination with the US Rural Economic and Community Development agency on the LaBrecque Street Project, thereby securing \$29,491 in reimbursement funds for the Town.
- Continuation of Construction Phase Coordination with the NHDOT for the Transportation Enhancement Projects involving new sidewalks on Main Street and The Penstock Trail; construction substantially completed in 2000.
- Primary Staff Contact during the preparation and review & adoption process of the 2000 Capital Improvements Program (C.I.P.).
- Coordination of the final tasks associated with the Town Hall Site Improvements Project, Phase III, including setting of property bounds, acquisition of as-built data and installation of the Police Impoundment Fence.
- Coordination with the NHDOT on the Harvard Brook Bridge Improvement Project and performance of initial engineering contract administration for the Town's Water Improvement Project at the Harvard Brook Bridge.
- Contract Administration for the Townwide Water Study.
- Primary staff contact in the Town/LMRC negotiations during 2000 to address the findings of the Engineering and Economic Evaluation that was performed in 1999 in regards to the Water Treatment Plant and the proposed revised to the existing M.O.U.
- Significant research time devoted to the so-called Beechwood Utilities Ownership matter.

- Engineering reviews of subdivision and site plan applications submitted to the Planning Board that pertain to drainage, traffic, sewer and water.
- Coordination on the Town/LMRC Photogrammetry Project.
- Attendance at various continuing education seminars and workshops throughout the year.

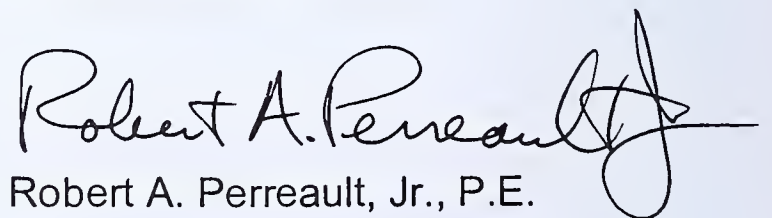
Staff duties as the Town Planner were also performed throughout the year, including but not limited to: Constant coordination involving application and public hearing notices on behalf of the Planning and Zoning Boards, preparation of Notices of Decisions on behalf of the Planning and Zoning Boards, agenda preparation in consultation with the Planning and Zoning Board Chairmen, telephone discussions and meetings with applicants in regards to the Planning Board's and the Zoning Board's review processes, preparation of planning recommendations for the Planning Board and the Zoning Board, attendance at all Planning Board and Zoning Board meetings, case presentations at all Planning Board and Zoning Board meetings, and, authoring of draft documents—including draft revisions to ordinances and regulations—for consideration by the Planning Board.

Representation on other agency committee for the Town include attendance on the Transportation Committee of the North Country Council as well as attendance at special workshops that are scheduled by various State agencies and/or the regional planning commission throughout the year.

Staff duties as the Compliance Officer were also performed throughout the year, including but not limited to: review of 57 submitted applications for building permits, associated certificates of occupancy as well as review of submitted applications for sign permits. Compliance Officer duties also involve the interpretation of the existing land use ordinances as well as duties pertaining to enforcement of all the land use regulatory ordinances and regulations.

In closing, special thanks are extended to Rebecca Fucci-Brown for her ever-responsive efforts in support of my office. And, once again, my perennial accolades go to Planning Board Chairman Tom Adams, whose unfaltering and genuine commitment to the Town and its planning process usually goes under-appreciated.

Respectfully submitted,


Robert A. Perreault, Jr., P.E.

Town Engineer (during 2000)
Town Planner
Compliance Officer

January 30, 2001

PLANNING BOARD AND ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT FOR 2000

Lincoln Planning Board

There were no changes in the membership of the Planning Board during 2000.

The Planning Board members for Calendar Year 2000 and their meeting attendance for the year was as follows:

Tom Adams	Chairman	19 of 22
Pat McTeague	Vice Chairman	20 of 22
Joe Chenard	Clerk	16 of 22
Paul Beaudin	Member	18 of 22
Edmond Gionet	Selectmen's Rep.	16 of 22
Ivan Saitow	Alternate	20 of 22
Daryl Lavigne	Alternate	12 of 22

There were no "unexcused absences" documented for FY 2000.

Lincoln Zoning Board of Adjustment

There were 2 changes in the membership of the Zoning board due to appointments of Pat Leary and Patty Noel as Alternates to the Zoning Board of Adjustment in September 2000.

The Zoning Board of Adjustment for Calendar Year 2000 and their meeting attendance for the year was as follows:

Joe Chenard	Chairman	6 of 6
Ron Comeau	Vice Chairman	5 of 6
Duncan Riley	Selectmen's Rep.	1 of 1
Jane Duguay	Selectmen's Rep.	2 of 5
Wilfred Bishop	Member	4 of 6
Ira Nason	Member	6 of 6
Fred Fink	Alternate	3 of 6
Patty Noel	Alternate	1 of 1
Pay Leary	Alternate	0 of 1

There were no "unexcused absences" documented for FY 2000.

2000 Capital Improvements Program Committee

Once again this year, a Capital Improvements Program committee (C.I.P.C.), comprised of Planning Board Chairman Tom Adams, Selectman Deanna Huot and Town Engineer/Planner Bob Perreault was authorized to prepare the draft program for subsequent consideration by the Planning Board. The committee also assembled an Advisory Committee to assist in the prioritization of the projects. The C.I.P.C. Advisory Committee was constituted as a mix of Town Staff, committee members and representatives of businesses and the general public in order to recommend project priorities by having a broadly based advisory committee. Following a Public Hearing conducted by the Planning Board, the 2000 Capital Improvements Program was adopted on September 13, 2000.

C.I.P.C. Advisory Committee

Membership:

Tom Adams	Ira Nason
Paul Beaudin	Bob Perreault*
Wilfred Bishop	Jay Polimeno, Chamber of Commerce
Michael Bovarnick	Carol Riley*
Beth Comeau	Ivan Saitow
Ron Comeau	Karen Soule, Superintendent of Schools
Cliff Dauphine*	Ted Smith*
Deanna Huot	Tara Tower*
Patricia McTeague	Bill Willey*

* Town Staff Department Head

Sign Ordinance Task Committee

Membership:

Joe Chenard, Chairman	Planning Board Representative
Mark Houde, Vice Chairman	Route 3 business Representative
Richard Savoy	Non-business Route 3 Representative
Ted Sutton	Non-business Main Street Representative
Rick Weissbrod	Main Street business Representative
Paul Beaudin	Alternate for Planning Board Representative
Toni Nelson	Alternate-at-Large
Compliance Officer Bob Perreault	in an Advisory Role
Selectman Jane Duguay	in an Advisory Role

Although the Sign Ordinance Task Committee (S.O.T.C.) was very active throughout the Fall months of 1999, the Committee was relatively dormant during 2000. Nevertheless, the task committee has received a significant amount of public input on signage matters and will soon finalize their draft report to be submitted to the Planning Board. Although there are no specific revisions being submitted for the March, 2001 Town Meeting, the issue of signage is certain to be of significant interest during the year 2001.

Commentary on Other 2000 Activity

The March, 2000 Town Meeting did pass the Planning Board's proposed amendment to the Lincoln Land Use Plan Ordinance pertaining to the proposal to revise the zoning designation for Lot 6 (38.46 acres) as shown on Tax Map 4 from its designation as "Rural Residential" to "General Use," thus enabling the Pollard Brook resort to continue its development as timeshare units.

The March, 2000 voters also passed an amendment to revise the existing Floodplain Ordinance Provision in Section D of the Lincoln Land Use Plan Ordinance (in order to comply with Federal and State imposed standards).

The voters at the March, 2000 Town Meeting also passed a proposed amendment to permit duplex residential use within the Town of Lincoln.

During 2000, the Planning Board did review and conditionally approve the 12 units proposed as the East Pemi Condominiums as well as the replacement site plan for the fire-destroyed Common Man Restaurant on Pollard Road. The remaining Planning Board application activity can be generally categorized as the review and approval of revisions to existing and recently approved site plans.

During 2000, the non-application activity of the Planning Board was focused on various issues of importance, including the matters pertaining to parking spaces on Main Street and several other issues in regards to special events within the Town. In fact, the Planning Board, on July 26, 2000, adopted a revision to its site plan review regulation that specifically created a separate application review and approval procedure for special events. Throughout most of the year, the Planning Board found itself increasingly addressing follow-up matters associated with violations of its regulations or previously approved projects.

During the year, Town officials remained active participants in the collaboration of communities within the White Mountains National Forest known as the "Host Communities Committee." Tom Adams continues to perform duties as a district co-chairman for the group and is to be again commended for his admirable efforts to keep both the Board of Selectmen and the Planning Board informed and up-to-date on a myriad of Forest Service-related issues.

The March, 2001 is being requested by the Planning Board to consider two amendments to the Lincoln Land Use Plan Ordinance, thus:

- Amendment No. 1 – To revise the existing parking controls to enable non-residential off-site parking under certain conditions.
- Amendment No. 2 – To create a new "Mountain Residential" zoning district within a portion of Beechwood Acres.

During 2000, the Zoning Board of Adjustment met six (6) times to consider various requests for relief from the Land Use Plan Ordinance.

The re-organization of secretarial staff early in 2000 resulted in the hiring of part-time Engineering and Planning Secretary Rebecca Fucci-Brown, who also serves as the Recording Secretary for the Planning Board, the Zoning Board and the Sign Ordinance Task Committee. Rebecca continues to learn—and master—the multitude of demands of her important position and a special note of thanks is conveyed to her on behalf of all Board members that benefit from her service and dedicated effort.

Respectfully submitted,

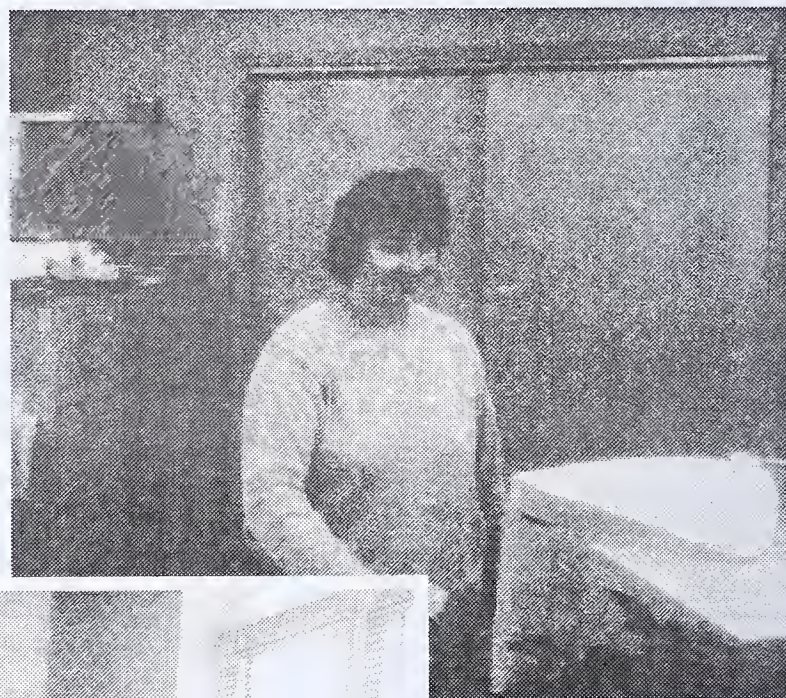
FOR THE BOARDS AND COMMITTEES

Robert A. Perreault, Jr. 2/8/2001
Robert A. Perreault, Jr.
Town Planner

January 30, 2001



Robert Perreault
Town Planner



Rebecca Fucci-Brown



Joint Loss Committee

Left To Right: Mike Harrington, Colleen Gordon, Bob Perreault, Deanna Huot and Lt. Joe Chivell

Report of the Lincoln fire Department for the year 2000

The year 2000 will long be remembered in the town of Lincoln. The Fire Department was tested to its limits with four major fires of which most communities will never see or experience. Yes we had our share of motor vehicle accidents, vehicle versus vehicle, vehicle versus Moose with injuries, false alarms, vehicle fires, and a number of other calls to keep us busy. However, the structure fires we experience as a community showed our mettle. The Departments resources were taxed, hose destroyed, the Engines and Tower were worked to their limits, Breathing Apparatus worn, and our Firefighters worked to their limits. But through this ordeal your Fire Department was there, did the job we train for, and was able to save more than was lost. On behalf of the Department, I would like to thank all of you for your support and encouragement. We would also like to thank our Ladies Auxiliary, the Woodstock Fire Ladies Auxiliary, the Woodstock Fire Department and all the other Fire Departments in the Twin State Fire Mutual Aid and Lakes Region Mutual Aid for all of their assistance during these fires without which would have been much worse. Our Membership in the Twin State Fire Mutual Aid has shown its worth!

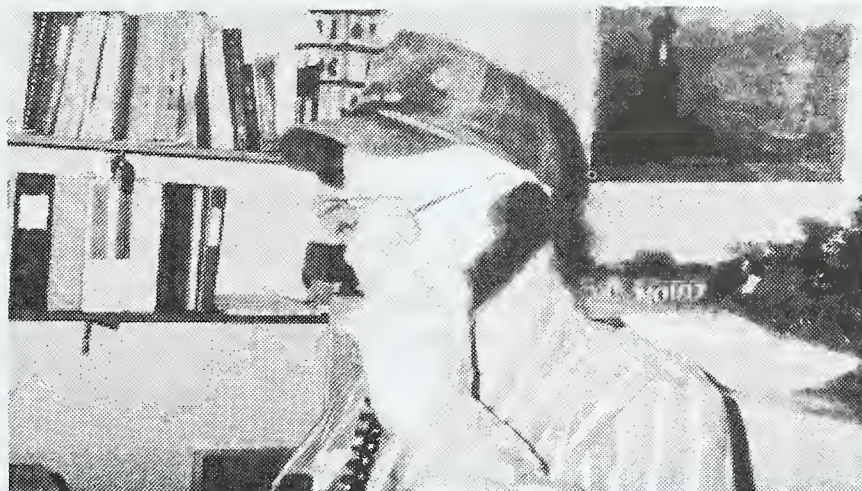
On the lighter side of things, we had a number of other activities happen within the Fire department this year. Our new Engine is due to arrive by mid March of which Deputy Nate Haynes and Captain Leo Kenney will go to South Dakota to pick it up saving us the delivery cost, a number of our firefighters have been enrolled in the Fire Fighter 1 program for certification, to include Paul Lo Presti, William Glidden, Richard Brown, and Bruce Balch. Our usual training sessions carry on each month and the purchase of some new updated equipment such as our turnout gear keep us up to date and compliant with the National Fire Protection standards. Leo Kenny has been promoted to Captain and Jay Blaisdell to Lieutenant; we wish them well in their new positions. Deputy Chief Dennis Rosolen who has survived the wildland fires this summer in Montana and Idaho, and who is employed at the New Hampshire Fire Academy has been promoted to Chief of Fire Training and Certification for New Hampshire at the Fire Academy.

Once again I want to thank all of you for your support and wish you all a safe fire free year. Remember Spring is near, please change the batteries in your Smoke Detectors and be sure to see us for a burn permit before lighting any outdoor fires.

Respectfully Submitted,

Clifton Dauphine

Clifton Dauphine, Chief



Chief Cliff Dauphine



Subject: Lincoln Wastewater Treatment Facility Operating Report for the year 2000

This is an Operating Report for the year 2000, in this report you will find a brief list of projects completed for the Wastewater Facility this year.

Laboratory analysis

- Three E Coli test/Week
- One BOD5/Week
- One TSS /Week
- Two Copper Test/Month
- Two Composite TSS/Month
- Two Composite BOD5/Month
- June-October one ammonia/Week
- Quarterly Monitoring well samples
- Quarterly Wet test samples
- Completed the DMR-QA 20 tests.

Pump Station Maintenance

- Weekly monitoring pump station and pump performance
- Maintaining the building and grounds at the pump station
- Replaced pump seal packing
- Rebuilt sump pump in pump station
- Replaced the Motor control contacts for both Pumps

Main Plant Maintenance

- Rebuilt the Chlorinator #2
- Complete rebuild and cleaning of the Sulphur dioxide system
- Replaced a malfunctioning starter element on aerator #3
- Replaced contacts on effluent mixer
- Replaced block heater on the Main plant's backup generator
- Manufactured cover plates for power control boxes
- Painted aerator anchor poles
- Painted the Sulphur Dioxide building's door
- Painted the outside power panels with a rust inhibitor primer
- Installed labels on eight aerators on the upper Lagoon



Main Plant Maintenance Cont.

- Bi-annual Visual inspected, greased, cleaned and checked the operation all aerators
- Rebuilt and put back into service the a 15 HP aerator
- Replaced bearings on the spare aerator
- Maintenance on lawn mower
- Constructed a staging area on backside of the lower lagoon to store spare aeration equipment
- Cleaned up the area around the plant buildings, moved all material to staging area for storage
- Built a boat cradle to keep the boat off the ground
- Purchased a new lawn mower for the plant
- Updated MSDS books
- Worked with Atlas Fireworks as a safety spotter for the Forth of July Fire work show

Capital Improvements

- Installed a new aerator in the #5 location
- Installed the new 15 hp aerator into the #2 VFD position
- Started and completed Phase II of aerator cable project.
- Connected aerators #2, #4, #6, & #8 to the new cable system
- Completed Plans for Chlorination Project sent to NHDES Design & Review Board

Coordinating With Town Public Works

- Made four new anchors points for the second phase cable project
- Public works crew on site to install the Aerators cables
- Moved two aerators, one in lower lagoon one in the upper.
- Took one old damaged float to the transfer station for disposal.
- Removed one old aerator to be rebuilt and be used as a spare
- Set the two new aerators into the first lagoon
- Had three meetings with Woodard & Curran, Town Lincoln, and And Local industry to resolve a discharge issue.



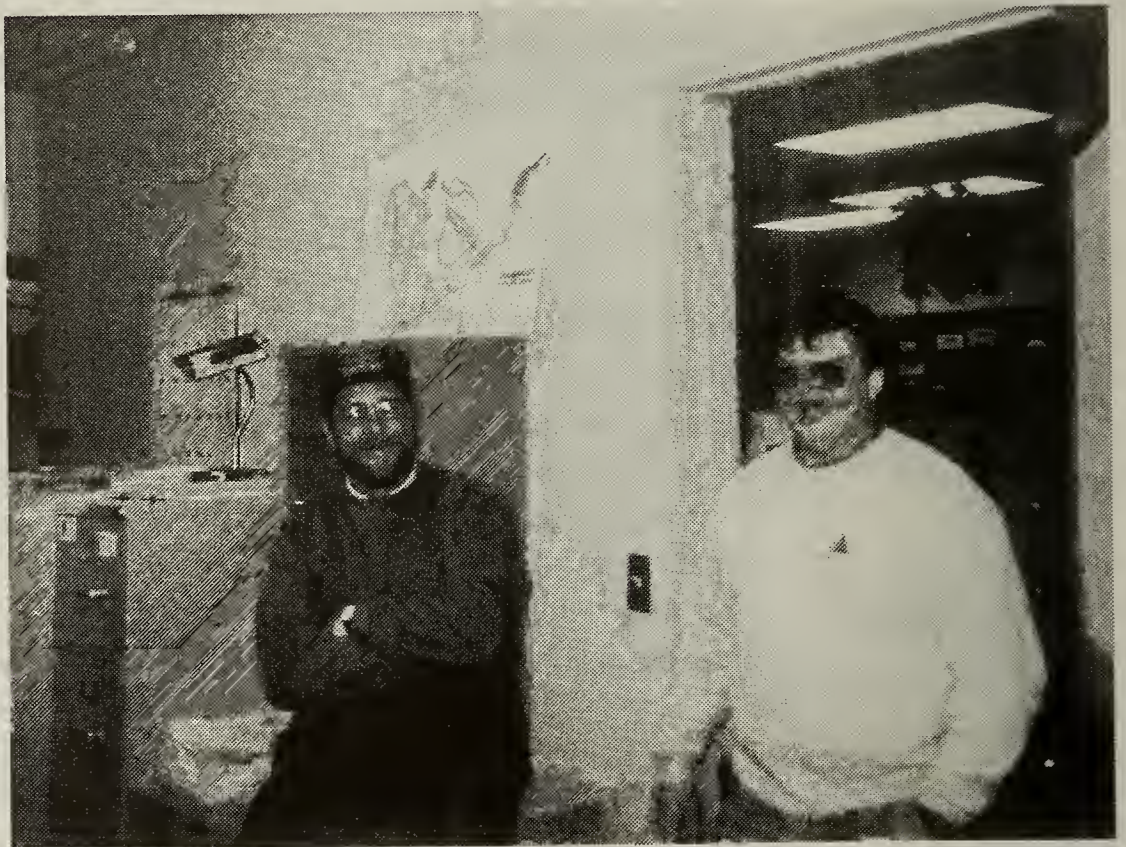
EPA and NHDES

National Pollutant Discharge Elimination System Compliance inspection with
Lori Sanville, DES Environmental Inspector
Annual NHDES site inspection with George Neill
NHDES Dam inspection with Jeff Blaney
George Neill gathered samples from different areas around town checking the
industrial discharge last summer
Gathered information for a 1998 & 1999 septage receiving report for DES.
Woodard & Curran, and the Public Works Department met with George Carson to
continue working on an industrial pretreatment program

Should you have any questions please feel free to contact me.

Sincerely

Pat Butler
Woodard & Curran



Bill Willey
Public Works Superintendent
and
Pat Butler
Woodard & Curran
Plant Operator

HEALTH OFFICER'S REPORT November, 1999 through December 31, 2000

I took over as the Health Officer for the Town of Lincoln in November, 1999, and have found it to be a very busy and interesting position. Much of the job requires working hand and hand with State officials, as well as local ones.

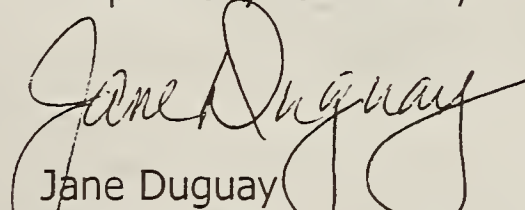
Since November of 1999 to December, 2000, I have handled the following:

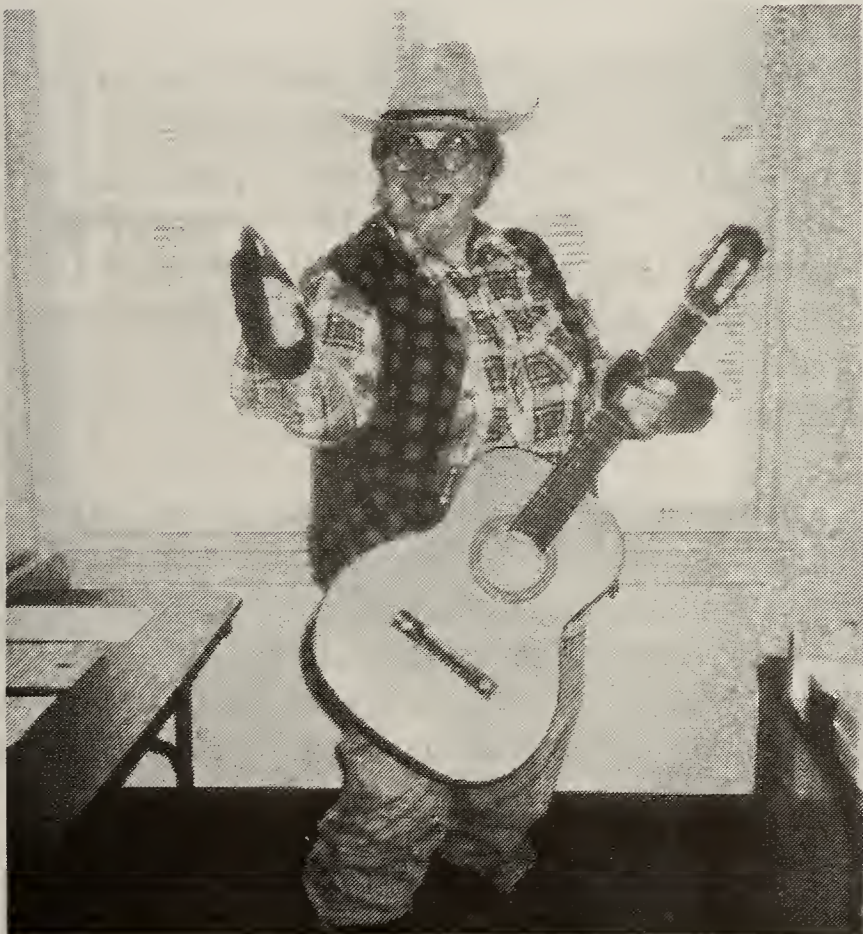
- 1 Public School inspection
- 3 Foster care or daycare inspections
- 2 Landlord and tenant disputes
- 3 Restaurant complaint follow-ups
- 2 Motel complaint follow-ups
- 1 Bird for West Nile Virus testing
- 1 Kitten for rabies testing (results were negative)
- 4 Health inquiries (bumper boats, unkempt home, daycare regulations, water quality)

Plus numerous state reports received for review.

If you have any health concerns in the Town of Lincoln, feel free to contact me at the Town Office.

Respectfully submitted,


Jane Duguay
Health Officer



Jane Duguay, Health Officer



Raymond S. Burton

RFD #1

Woodsville, NH 03785

Tel. (603) 747-3662

Car Phone (603) 481-0863

E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE OF DISTRICT ONE

BY

RAYMOND S. BURTON, COUNCILOR
DISTRICT ONE EXECUTIVE COUNCIL

ROOM 207

STATE HOUSE

CONCORD, NH 03301

Tel. 603-271-3632

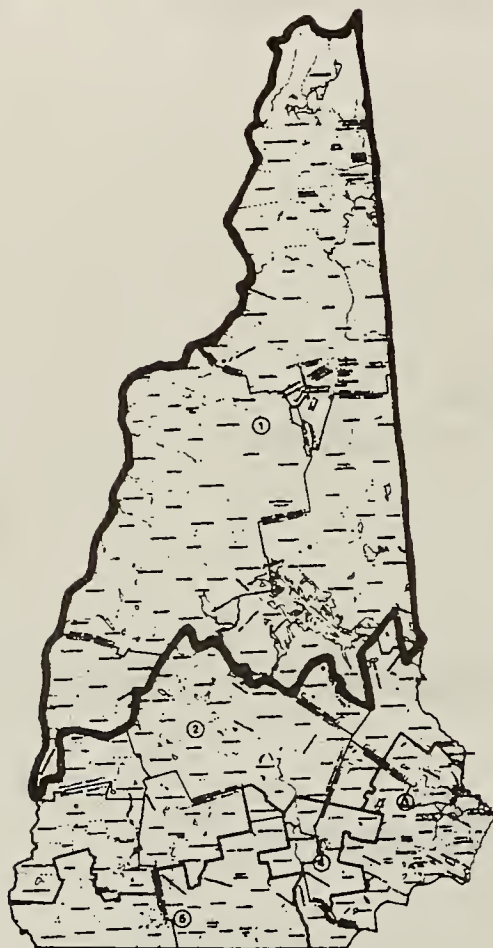
Rburton4@gte.net

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakfield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235..
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton



August 10, 2000 View Of Town Hall Site (Photo by RAP)

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Lincoln

October 1, 1999 to September 30, 2000

During the fiscal year, GCSCC served 98 Lincoln residents (out of 257 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,051	x	\$5.49	\$	16,749.99
Transportation	Trips	2,435	x	\$8.76	\$	21,330.60
Adult Day Service	Hours	0	x	\$5.56	\$	0.00
Social Services	Half-hours	14	x	\$20.51	\$	287.14

Number of Lincoln volunteers: 5. Number of Volunteer Hours: 345

GCSCC cost to provide services for Lincoln residents only	\$	<u>38,367.73</u>
Request for Senior Services for 2000	\$	<u>2,812.00</u>
Received from Town of Lincoln for 2000	\$	<u>2,812.00</u>
Request for Senior Services for 2001	\$	<u>2,910.00</u>

NOTE:

1. Unit cost from Audit Report for October 1, 1999 to September 30, 2000
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1999/2000

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1999</u>	<u>FY 2000</u>
Dining Room Meals	69,000	73,436
Home Delivered Meals	110,374	113,404
Transportation (Trips)	38,438	40,445
Adult Day Service (Hours)	9,191	9,500
Social Services (1/2 Hours)	9,366	10,076

UNITS OF SERVICE COSTS

	<u>FY 1999</u>	<u>FY 2000</u>
Congregate/Home Delivered Meals	\$ 5.31	\$ 5.49
Transportation (Trips)	8.48	8.76
Adult Day Service	4.57	5.56
Social Services	17.79	20.51

For all units based on Audit Report, October 1, 1999 to September 30, 2000



UNH COOPERATIVE EXTENSION--GRAFTON COUNTY OFFICE--2000 ANNUAL REPORT

Our mission: UNH cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- ▶ Dairy and Pasture Management
- ▶ Agriculture Profitability and Nutrient Management
- ▶ Forest & Wildlife Habitat Management and Stewardship
- ▶ Nutrition, Food Safety, Parenting Education and Family Financial Management
- ▶ 4H Club and Volunteer Management that promotes Positive Youth Development
- ▶ Water Quality Education for communities, landowners and citizens
- ▶ Family Lifeskills Program (LEAP)
- ▶ After-school Programs

The Extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Mondays through Fridays from 9AM to 2PM at 1-877-398-4769.

Here are some ways that local residents benefitted from the work of Cooperative Extension:

- Residents in your town receive our bi-monthly newsletter providing the latest research findings.
- Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life.
- Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever-changing world.
- Local farmers participated in agricultural practices that reduced the runoff from fields thereby continuing to keep our waterways clean.
- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farm lands thereby reducing costs for crop production.
- An educational kit "Preserving Rural Character Through Agriculture" developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.

- Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Hundreds of children and volunteers participate in 4H activities each year that include; dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.
- Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- A water testing lab was established at a local high school to work with communities and individuals to test surface waters.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.
- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone—(603)787-6944; fax—(603)787-2009; email grafton@ceunhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

Respectfully submitted: Deborah B. Maes, Extension Educator and County Office Administrator.



August 9, 2000 Meeting of the Lincoln Planning Board

Left To Right: Vice Chair Patricia McTeague, Chairman Thomas Adams, Selectmen's Representative Edmond Gionet, Alternate Ivan Saitow, Member Paul Beaudin and Alternate Daryl Lavigne. Absent: Clerk Joseph Chenard

(Photo by RAP)



**WHOLE VILLAGE
FAMILY RESOURCE
C · E · N · T · E · R**

Child & Family Services
Transitional Living, Family
Works, and Tracking

Circle Program

Court-Appointed
Special Advocates

Family Planning/WIC

Familystrength

Greater Laconia
Community Services Council

NH Department
Health & Human Services

Pemi-Baker
Home Health Agency

Pemi-Baker Youth &
Family Services Council

Plymouth Area
Community Closet

Plymouth Regional Clinic

Task Force Against Domestic
& Sexual Violence

Tri-County Head Start

Tri-County CAP Outreach

UNH Cooperative Extension
EFNEP
*Expanded Food & Nutrition
Education Program*

Whole Village
Parent-Child Program

Whole Village Supervised
Visitation Center



tel 603/536-3720
toll free 1-888-281-3969
fax 603/536-1175

258 Highland Street
Plymouth, NH 03264

The Whole Village Family Resource Center is comprised of 17 health, education, and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages birth to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 222 families who accessed Parent-Child services in 2000, five were from Lincoln.

Parent-Child Program activities include:

- ◆ Weekly Play & Learn Group
- ◆ On-site respite child care for children while their parents visit Whole Village
- ◆ Welcome Baby! newborn home visiting program
- ◆ Family Fun Events
- ◆ Support groups
- ◆ Parenting education classes
- ◆ Special topic parenting series
- ◆ Information and referral
- ◆ The *First Books* Program with New Hampshire Public Television
- ◆ Intensive Support Program for Teen Parents:
 - GED preparation course for parents (child care and transportation provided)
 - Family support visits for young parents
 - Transportation
 - Social service and medical advocacy
 - Great Beginnings (nutrition program) in collaboration with UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

**ADOLESCENT DRUG AND ALCOHOL PREVENTION TOOLS, INC.
REPORT FOR 2000**

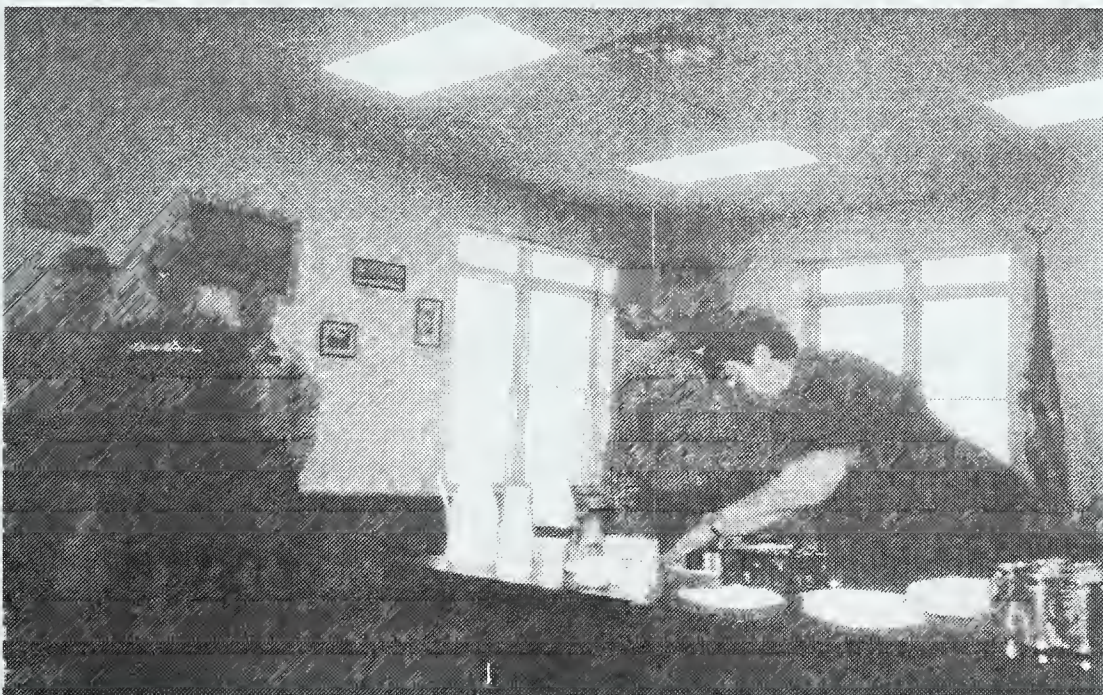
Once again, Adolescent Drug and Alcohol Prevention Tools, Inc., better known as ADAPT, is pleased to offer you a year end report. The program continues to show growth in both participation and support by local communities.

ADAPT continues to employ Sean O'Brien, who constantly is challenging those he works with to become more self-assured. Sean has worked for the program many years and has the ability to see what needs the future will hold for the children before they become problems. We are fortunate to have him on staff. We have hired a new employee, Brian Plant. Brian is a life-time participant of ADAPT and has enjoyed the program for many years. His decision to join the staff speaks loudly, as his beliefs for a better lifestyle so obviously follow ADAPT's philosophy. Tanya O'Brien continues to work with us writing and overseeing our grants, developing the after school program, and helping with the organization within the program. We continue to feel that we have one of the best teams and hope to be able to retain them for years to come.

Our programs are consistently directed toward prevention. We offer after school activities, group meetings, consultation with either groups or one-on-one situations, and summer programming. Funding comes from grants, fund-raising, and town support. We thank all of you for this, especially those of you who supported our very successful fund-raiser last spring. This was a true community effort that allowed us to raise over \$5,000 for a very worthy cause!

As I have said before, our organization stands for chemical free fun, resistance to substance abuse, and healthy lifestyles. We hope this is what you are seeking for your children. If you would like to help us with this quest, please feel free to contact us at our Lin-Wood School office or by telephone at 745-9092.

Respectfully,
Terry G. Joyce, President, Board of ADAPT



Farewell Party
Good Luck Rick Dyer

Dave Beaudin
Bill Willey
Mike Harrington
Rick Dyer
Cindy Rineer

HOSPICE OF THE LITTLETON AREA
2000 ANNUAL REPORT

Hospice of the Littleton Area has completed its eleventh year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath, Woodsville/Haverhill, Woodstock and Lincoln. In 2000 a total of 146 patients and families received services through our many support programs.

Our director and hospice volunteers provided supportive care at home, in hospitals, and in nursing homes to 78 individuals and families coping with the advanced and final stages of illness. Additionally, our Bereavement Care Coordinator worked with a total of 68 clients, 17 of which received direct care. In total our bereavement volunteers provided 588 hours of support bereavement care clients.

Our hospice program also conducted four (4) support groups, which were free of charge and open to the public. The Cancer, Breast Cancer, Bereavement and Prostate Cancer support groups offered a supportive and caring place to share feelings and experiences and guided by trained counselors. Fifty individuals attended these support groups.

Our organization was again able to offer support to two (2) area programs. We continued to provide volunteer services to the North Country Home Health Agency's Medicare Hospice Program and we offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital. In all our efforts this year the volunteers gave over 4000 hours in support services.

Our Hospice conducts an annual nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Sixteen (16) people completed our 2000 Fall Training Program. We now have over 130 trained volunteers available to support area residents.

In 1999, Hospice successfully obtained grant money that allowed us to start a five (5) day a week van service to Dartmouth Hitchcock Medical Center for cancer patients receiving radiation treatment. In 2000, 50 patients and family members rode.

There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our eleventh year of providing care to residents of area communities.

Respectfully submitted,
Martha A. Hill
Executive Director

Hospice of the Littleton Area 2000 Service Report						
HOSPICE CLIENT VISITS	# clients	# vol. hours	# directors hours	BEREAVEMENT CLINT SERVICES		
				#clients	# vol. hours	BCC direct hrs.
TOWN						
Bath	2	3.5	14.5	1	0	2
Bethlehem	8	197	53	7	0	7
Carroll (Twin Mtn.)	2	14	11	2	2	2
Easton	1	3	5	0	0	0
Franconia	4	258	75	5	4	11
Haverhill (Woodsville)	6	107	28	7	15	8
Landaff	0	0	0	1	0	1
Lincoln	7	220	49	8	77	17
Lisbon	7	561	32	7	10	15
Littleton	34	670	190	28	480	41
Lyman	2	10	10	0	0	0
Monroe	1	2	2	2	0	2
Sugar Hill	1	30	8	0	0	0
Woodstock	3	60.5	34.5	0	0	0
TOTALS:	78	2136	512	68	588	106
OTHER VOLUNTEER SERVICES						
Administrative	527				3342	
Board of Directors	515				515	
					527	
					4384	
TOTAL VOLUNTEER HOURS						
				Patient Care		
				Board of Directors		
				Administrative		



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from the NHDOT to begin an I93/18/302 planning and research project.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.



Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.
- Performed a town wide inventory of junkyards for one of our member communities.

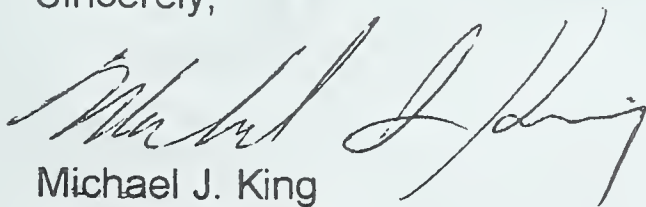
Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,



Michael J. King
Executive Director

TOWN OF LINCOLN, NEW HAMPSHIRE

Financial Statements

December 31, 1999

and

Independent Auditor's Report

**Report on Compliance and on Internal Control Over Financial
Reporting Based on an Audit of General Purpose Financial Statements
Performed in Accordance with *Government Auditing Standards***



Department of Public Works Repairing Cracked Asphalt

TOWN OF LINCOLN, NEW HAMPSHIRE

FINANCIAL STATEMENTS

December 31, 1999

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectman
Town of Lincoln, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Lincoln, New Hampshire for the year ended December 31, 1999, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Lincoln, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provide a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Lincoln, New Hampshire as of December 31, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 22, 2000, on our consideration of the Town of Lincoln, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

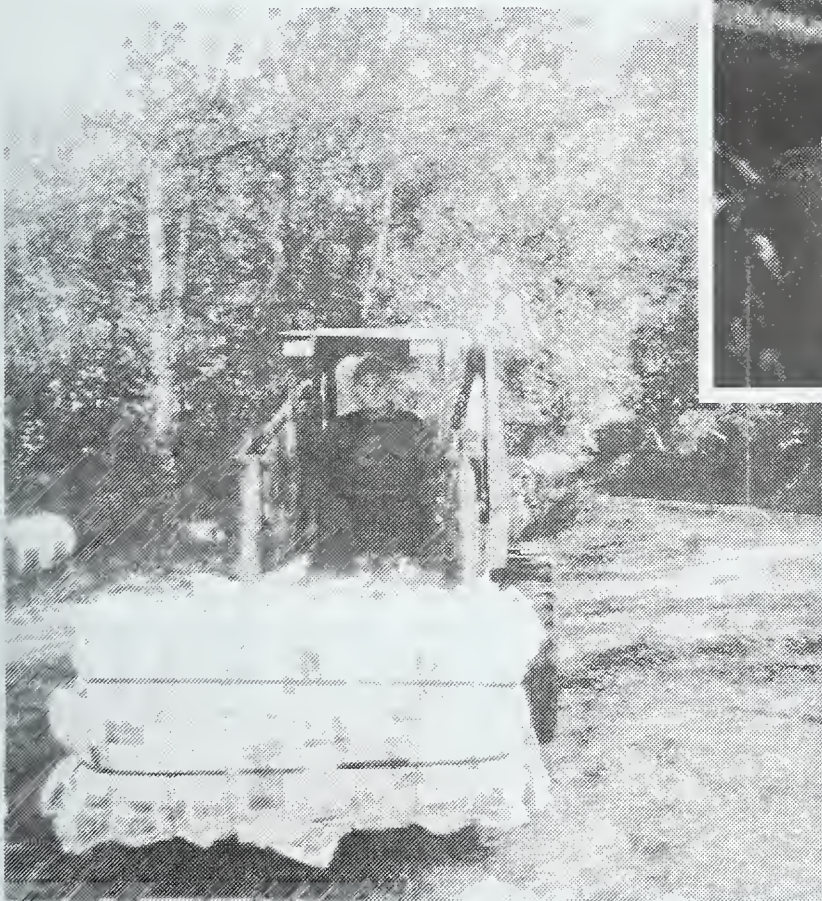
Our audit, was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for

purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lincoln, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

William, Clahay & Co., PC

February 22, 2000

Darryl Hart,
Tom Strickland, Paul Beaudin
Solid Waste



Jackie Pierce, Solid Waste



Free Day at the Solid Waste Facility

EXHIBIT A
TOWN OF LINCOLN, NEW HAMPSHIRE
 Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 1999

	Governmental Fund Types		Fiduciary	Account Group	Totals	
	General	Capital Projects	Fund Types Trust & Agency	General Long- Term Debt	(Memorandum Only) December 31,	
					1999	1998
ASSETS						
Cash and cash equivalents	\$ 1,643,592	\$ 178,441	\$ 751,318		\$ 2,573,351	\$ 2,060,692
Investments	1,118,423		7,255		1,125,678	897,888
Receivables:						
Taxes, net	447,551				447,551	
Other	9,423				9,423	340,738
Due from other governments	21,328		6,801		28,129	61,913
Due from other funds	216,523	94,687	254,872		566,082	672,656
Prepaid expenses	126,590				126,590	
Amount to be provided for retirement of general obligation debt				\$ 3,822,510	3,822,510	3,942,223
Total Assets	<u>\$ 3,583,430</u>	<u>\$ 273,128</u>	<u>\$ 1,020,246</u>	<u>\$ 3,822,510</u>	<u>\$ 8,699,314</u>	<u>\$ 7,976,110</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable			\$ 68,780		\$ 68,780	\$ 217,903
Accrued expenses	\$ 461				461	718
Retainage payable			8,298		8,298	4,647
Escrow deposits	25,507				25,507	21,426
Due to other governments	2,268,462				2,268,462	1,028,715
Due to other funds	349,559		216,523		566,082	672,656
Capital lease payable				\$ 95,222	95,222	
General obligation debt payable				3,727,288	3,727,288	3,942,223
Total Liabilities	<u>2,643,989</u>	<u>-</u>	<u>293,601</u>	<u>3,822,510</u>	<u>6,760,100</u>	<u>5,888,288</u>
Fund Balances:						
Reserved for endowments			34,958		34,958	31,858
Reserved for public safety	840				840	1,039
Unreserved:						
Designated	169,492		690,906		860,398	1,070,884
Undesignated	769,109	\$ 273,128	781		1,043,018	984,041
Total Fund Balances	<u>939,441</u>	<u>273,128</u>	<u>726,645</u>	<u>-</u>	<u>1,939,214</u>	<u>2,087,822</u>
Total Liabilities and Fund Balances	<u>\$ 3,583,430</u>	<u>\$ 273,128</u>	<u>\$ 1,020,246</u>	<u>\$ 3,822,510</u>	<u>\$ 8,699,314</u>	<u>\$ 7,976,110</u>

See notes to financial statements

EXHIBIT B

TOWN OF LINCOLN, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Similar Trust Funds

For the Year Ended December 31, 1999

	Governmental Fund Types		Fiduciary	Totals	
			Fund Types	(Memorandum Only)	
	General	Capital Projects	Expendable Trusts	For the Years Ended December 31,	
				1999	1998
Revenues:					
Taxes	\$ 1,757,023			\$ 1,757,023	\$ 1,598,663
Licenses and permits	282,671	\$ 57,805	\$ 49,600	390,076	323,223
Intergovernmental revenues	369,159		6,801	375,960	315,945
Charges for service	286,080			286,080	272,471
Miscellaneous revenues	58,348	5,928	35,096	99,372	139,126
Total Revenues	<u>2,753,281</u>	<u>63,733</u>	<u>91,497</u>	<u>2,908,511</u>	<u>2,649,428</u>
Expenditures:					
Current:					
General government	493,547			493,547	436,770
Public safety	547,703			547,703	547,732
Highways and streets	272,784			272,784	229,318
Sanitation	406,201			406,201	384,282
Water distribution and treatment	160,579			160,579	156,851
Health	14,818			14,818	14,964
Welfare	4,222			4,222	7,719
Culture and recreation	132,229			132,229	122,374
Debt service	436,750			436,750	463,762
Capital outlay	198,111	-	485,273	683,384	1,315,764
Total Expenditures	<u>2,666,944</u>	<u>-</u>	<u>485,273</u>	<u>3,152,217</u>	<u>3,679,536</u>
Excess of Revenues Over (Under)					
Expenditures	<u>86,337</u>	<u>63,733</u>	<u>(393,776)</u>	<u>(243,706)</u>	<u>(1,030,108)</u>
Other Financing Sources (Uses):					
Capital lease proceeds	95,222			95,222	
Operating transfers in	122,800		375,176	497,976	821,699
Operating transfers out	<u>(375,176)</u>		<u>(122,800)</u>	<u>(497,976)</u>	<u>(821,699)</u>
Total Other Financing Sources (Uses)-Net	<u>(157,154)</u>	<u>-</u>	<u>252,376</u>	<u>95,222</u>	<u>-</u>
Excess of Revenues and Other Sources Over (Under)					
Expenditures and Other Uses	(70,817)	63,733	(141,400)	(148,484)	(1,030,108)
Fund Balance - January 1	<u>1,010,258</u>	<u>209,395</u>	<u>832,306</u>	<u>2,051,959</u>	<u>3,082,067</u>
Fund Balance - December 31	<u>\$ 939,441</u>	<u>\$ 273,128</u>	<u>\$ 690,906</u>	<u>\$ 1,903,475</u>	<u>\$ 2,051,959</u>

See notes to financial statements

EXHIBIT C
TOWN OF LINCOLN, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund
For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
Revenues:			
Taxes	\$ 1,633,636	\$ 1,757,023	\$ 123,387
Licenses and permits	251,710	282,671	30,961
Intergovernmental revenues	298,831	369,159	70,328
Charges for service	257,517	286,080	28,563
Miscellaneous revenues	60,000	58,348	(1,652)
Total Revenues	<u>2,501,694</u>	<u>2,753,281</u>	<u>251,587</u>
Expenditures:			
Current:			
General government	550,941	493,547	57,394
Public safety	588,841	547,703	41,138
Highways and streets	281,587	272,784	8,803
Sanitation	414,871	406,201	8,670
Water distribution and treatment	173,239	160,579	12,660
Health	13,494	14,818	(1,324)
Welfare	10,500	4,222	6,278
Culture and recreation	138,638	132,229	6,409
Debt service	436,751	436,750	1
Capital outlay	103,389	102,889	500
Total Expenditures	<u>2,712,251</u>	<u>2,571,722</u>	<u>140,529</u>
Excess of Revenues Over (Under) Expenditures	<u>(210,557)</u>	<u>181,559</u>	<u>392,116</u>
Other Financing Sources (Uses):			
Operating transfers in	122,800	122,800	-
Operating transfers out	(306,329)	(375,176)	(68,847)
Total Other Financing Sources (Uses) - Net	<u>(183,529)</u>	<u>(252,376)</u>	<u>(68,847)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(394,086)</u>	<u>(70,817)</u>	<u>323,269</u>
Fund Balance - January 1	<u>1,010,258</u>	<u>1,010,258</u>	-
Fund Balance - December 31	<u>\$ 616,172</u>	<u>\$ 939,441</u>	<u>\$ 323,269</u>

See notes to financial statements

EXHIBIT D

TOWN OF LINCOLN, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances

All Non-Expendable Trust Funds

For the Year Ended December 31, 1999

	Totals	
	Memorandum Only	
	For the Years Ended	
	December 31,	
	<u>1999</u>	<u>1998</u>
Operating revenues:		
Investment income	\$ 576	\$ 630
Operating expenses	<u>(3,800)</u>	<u> </u>
Net operating income	(3,224)	630
Non-operating revenues:		
Bequests	<u>3,100</u>	<u>4,200</u>
Net income	(124)	4,830
Fund Balances - January 1	<u>35,863</u>	<u>31,033</u>
Fund Balances - December 31	<u>\$ 35,739</u>	<u>\$ 35,863</u>

EXHIBIT E

TOWN OF LINCOLN, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Non-Expendable Trust Funds

For the Year Ended December 31, 1999

	Totals	
	Memorandum Only	
	For the Years Ended	
	December 31,	
	<u>1999</u>	<u>1998</u>
Cash Provided (Used) from Operating Activities:		
Interest on trust investments	\$ 576	\$ 630
Cash paid to suppliers	<u>(3,800)</u>	<u> </u>
Cash Provided (Used) by Operating Activities	<u>(3,224)</u>	<u>630</u>
Cash Provided from Capital and Related Financing Activities:		
Bequests	<u>-</u>	<u>7,325</u>
Change in cash and cash equivalents	(3,224)	7,955
Cash and cash equivalents, January 1	<u>31,663</u>	<u>23,708</u>
Cash and cash equivalents, December 31	<u>\$ 28,439</u>	<u>\$ 31,663</u>

See notes to financial statements

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 1999

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Lincoln, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Lincoln, New Hampshire (the "Town") was incorporated in 1764. The Town operates under the Town Meeting form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. The memorandum totals included in the financial statements are presented only for informational purposes and are not intended to represent the financial position, results of operations or the cash flows of the Town as a whole

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Capital Projects Funds - used to account for financial resources to be used for the acquisition or construction of major capital facilities. The Town accounts for the Sewer Tap Fee Fund project as a capital project fund:

TOWN OF LINCOLN, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1999

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Non-expendable trust funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds are accounted for in essentially the same manner as governmental funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town:

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the Town.

Basis of Accounting

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is the determination of net income, financial position, and cash flows ("economic resources" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose of the project before any amounts will be paid to the Town. Therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeitures and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

measurable until actually received. Investment earnings are recorded as earned, since they become measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. Funds may be transferred between operating categories. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. The general fund budget presented for reporting purposes has been reclassified to reflect generally accepted accounting principles as follows:

Total appropriations voted at March 9, 1999	
Town Meeting	\$ 2,949,494
Add/Deduct:	
Continued appropriations - December 31, 1998	238,578
Continued appropriations - December 31, 1999	(169,492)
Total appropriations per Exhibit C	<u>\$ 3,018,580</u>

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 1999, the Town applied \$325,000 of its unappropriated fund balance to reduce taxes.

Assets, Liabilities and Fund Equity

Cash and Cash Equivalents - Cash and cash equivalents for the Combined Statement of Cash Flows - All Non-Expendable Trust Funds are defined as cash deposits and cash investments if their maturity dates are within three months from their date of issue.

Investments - Investments are stated at fair value as of December 31, 1999.

Taxes Receivable - Taxes levied during 1999 and prior and uncollected at December 31, 1999 are recorded as receivables net of reserves for estimated uncollectibles of \$6,225.

Due to Other Governments - At December 31, 1999, the balance of the property tax appropriation due to the Lincoln-Woodstock School District was \$981,299 and the amount of education taxes due to the State of New Hampshire was \$1,287,163.

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1st (\$306,681,860 as of April 1, 1999) and were due in two installments on July 5 and December 17. Taxes paid after the due dates accrue interest at 12% per annum. Current collections for the period ended December 31, 1999 were 93% of the tax levy.

The Town collects taxes for the Lincoln-Woodstock Cooperative School District and Grafton County, both independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were \$3,361,462 and \$520,036 for the Lincoln-Woodstock School District and Grafton County, respectively. The Town also collects education taxes of \$1,287,163 for the State of New Hampshire. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes within ten months of the year end for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If property is not redeemed within a two year redemption period, the property is tax dedeed to the Town.

The net 1999 receivables collected subsequent to March 1, 2000 and expected to be collected in the future have been recognized as tax revenue, which is not in accordance with generally accepted accounting principles. Town officials have decided that compliance with generally accepted accounting principles (GASB Interpretation 3) would make these financial statements misleading by creating an understatement of undesignated fund balance at December 31, 1999, due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing state law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2002. Prior history indicates that a substantial portion of overdue taxes is paid before this date.

Compensated Absences - The Town does not accrue vested accumulated unpaid vacation or sick leave as is required by generally accepted accounting principles, but provides for compensated absences on a "pay as you go" basis. Amounts of vested compensated absences are immaterial to these financial statements.

Reconciliation of Exhibit B to Exhibit C

Revenues and expenditures as shown on the Statement of Revenues, Expenditures and Changes in Fund Balance – Budgetary Basis – Budget and Actual – General Fund (Exhibit C) are reported on the basis budgeted by the Town. General Fund expenditures (Exhibit B) were adjusted for capital leases as follows:

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 1999

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other <u>Financing Uses</u>
Exhibit B	\$ 2,971,303	\$ 3,042,120
Capital leases	(95,222)	(95,222)
Exhibit C	<u>\$ 2,876,081</u>	<u>\$ 2,946,898</u>

NOTE 2--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1999, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claim expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 1999.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town of Lincoln shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime, and/or liability loss that exceeds \$1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 3--CASH AND CASH EQUIVALENTS

The Town's cash management policy requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. Deposits are limited to demand deposits, money market accounts, certificates of deposit, and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

At year end, the carrying amount of the Town's deposits was \$2,573,351 and the bank balance was \$2,328,285. The bank balance was covered by federal depository insurance or collateralized.

The Town's recorded investments in the New Hampshire Public Deposit Investment Pool with a fair value of \$1,125,678 are not investment securities and, as such, are not categorized by risk.

NOTE 4--DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the year ended December 31, 1999 were 3.69% and 4.16% through June 1999 and 4.93% and 4.24% thereafter, of covered payroll for police officers and general employees, respectively. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the state contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits (GASB Statement #24) contributed by the State of New Hampshire have not been recognized as amounts are not material to the financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 1999, 1998, and 1997 were \$31,326, \$27,961, and \$24,638, respectively, equal to the required contributions for each year.

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 5--DEBT

General obligation debt is a direct obligation of the Town, for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within the Town.

Changes in Long-Term Debt - The following is a summary of debt transactions of the Town for the year ended December 31, 1999:

	<u>Bonds</u>	<u>Capital Leases</u>	<u>Total</u>
Balance - January 1, 1999	\$ 3,942,223		\$ 3,942,223
Additions		\$95,222	95,222
Retired	(214,935)		(214,935)
Balance - December 31, 1999	<u>\$ 3,727,288</u>	<u>\$95,222</u>	<u>\$ 3,822,510</u>

General Long-Term Debt - Bonds payable at December 31, 1999 consists of the following General Obligation issues:

\$250,000 - 1985 Water Project Bonds due in annual installments of \$15,000 through February 15, 2000; interest at 8.12% to 9.00%	\$ 15,000
\$600,000 - 1987 Sewage Treatment Facility Notes due in annual installments of \$40,000 through July 15, 2002; interest at 5.4% to 8.1%	120,000
\$275,000 - 1987 Incinerator Bonds due in annual installments of \$20,000 through January 15, 1998 decreasing to \$15,000 through January 15, 2003; interest at 5.9% - 8.1%	60,000
\$1,510,000 - 1988 Capital Improvement Bonds due in annual installments of \$75,000 through January 15, 2009; interest at 7.5% to 7.82%	750,000
\$3,180,800 1993 Water Treatment Bonds due in semi-annual installments of \$105,841, including interest at 5.0%, through October 9, 2020 decreasing to \$103,490 on April 9, 2021, \$20,755 on October 9, 2021, and \$20,099 on April 9, 2022	2,782,288
	<u>\$ 3,727,288</u>

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 1999

Capital Lease Obligations - Capital lease obligations represent lease agreements entered into for the financing of an equipment acquisition. The leases are subject to cancellation should funds not be appropriated at Town Meeting to meet payment obligations. Amounts are annually budgeted in the applicable department.

At December 31, 1999, capital lease payable is comprised of the following:

Police communications equipment, due in annual installments of \$26,345 through January, 2003	<u>\$ 95,222</u>
---	------------------

Summary of Debt Service Requirements to Maturity - The annual requirements to amortize all debt outstanding as of December 31, 1999, including interest of \$2,136,769 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>General</u> <u>Long-Term Debt</u> <u>Obligations</u>	<u>Capital</u> <u>Lease</u> <u>Payable</u>	<u>Total</u>
2000	\$ 425,669	\$ 26,345	\$ 452,014
2001	400,092	26,345	426,437
2002	390,087	26,345	416,432
2003	339,961	26,345	366,306
2004	318,640		318,640
2005-2009	1,506,485		1,506,485
2010-2014	1,058,420		1,058,420
2015-2019	1,058,610		1,058,610
2020-2022	355,935	-	355,935
	<u>\$ 5,853,899</u>	<u>\$ 105,380</u>	<u>\$ 5,959,279</u>

The State of New Hampshire annually reimburses the Town for a portion of its water and sewer related debt service. During 1999, reimbursements by the State were \$51,466 and \$26,244 for water and sewer, respectively.

Authorized and Unissued Debt - Long-term debt authorized and unissued at December 31, 1999 is as follows:

<u>Purpose</u>	<u>Amount</u>
Sewer (1979)	\$ 70,000
Sewer Treatment Facility (1987)	700,000
Water System Construction (1991)	219,200
	<u>\$ 989,200</u>

NOTE 6--INTERFUND BALANCES

Interfund receivables/payables at December 31, 1999 were:

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$ 216,523	\$ 349,559
Capital Projects Funds:		
Sewer Tap Fee Fund	94,687	
Trust and Agency Funds:		
Expendable Trust Funds	247,572	216,523
Non-Expendable Trust Funds	7,300	
	<u>\$ 566,082</u>	<u>\$ 566,082</u>

NOTE 7--RESERVED FOR ENDOWMENTS

The principal amounts of all non-expendable trust funds are restricted in that only income earned may be expended. Principal and income balances at December 31, 1999 were as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 34,958	\$ 781	\$ 35,739

NOTE 8--DESIGNATED FUND BALANCE

General Fund

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

Engineering & Planning Reserve	\$ 81,845
Whitewater Facility Removal	808
Unexpended Highway Block Grant	86,839
	<u>\$ 169,492</u>

Expendable Trust Funds

Expendable Trust Funds at December 31, 1999, are as follows:

Water Tap Fee Fund - 1987	\$ 181,672
Revaluation - 1989	30,674
Fire Truck - 1989	155,854
Public Works Vehicle - 1989	3,268
Community Building - 1990	136,270
Library Building - 1991	1,462
Road and Street Reconstruction - 1994	76,575
Police Department Equipment - 1995	(285)

TOWN OF LINCOLN, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 1999

Water System Rehabilitation - 1995	19,767
Sewer System Rehabilitation - 1995	30,719
Library - 1997	95
Ball field - 1997	42,570
Incinerator - 1997	3,075
Solid Waste Improvements - 1999	9,190
	<u>\$ 690,906</u>

NOTE 9--MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 1999 assessed property valuation of \$306,681,860:

	<u>Taxpayer</u>	<u>1999 Property Valuation</u>	<u>Percentage of Total Valuation</u>
Loon Mountain		\$ 22,219,930	7.25%
Indian Head		3,723,386	1.21%
Village Lodge		3,644,000	1.19%
Beacon Motel		3,566,900	1.16%
Lincoln Inn		3,391,850	1.11%



Carol Riley, Librarian

SCHEDULE 1
TOWN OF LINCOLN, NEW HAMPSHIRE
 Combining Balance Sheet - All Trust and Agency Funds
 December 31, 1999

	<u>Expendable Trust Funds</u>	<u>Non- expendable Trust Funds</u>	<u>Combining Total</u>
ASSETS			
Cash and cash equivalents	\$ 722,879	\$ 28,439	\$ 751,318
Investments	7,255		7,255
Due from other governments	6,801		6,801
Due from other funds	247,572	7,300	254,872
Total Assets	<u><u>\$ 984,507</u></u>	<u><u>\$ 35,739</u></u>	<u><u>\$ 1,020,246</u></u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 68,780		\$ 68,780
Retainage payable	8,298		8,298
Due to other funds	216,523		216,523
Total Liabilities	<u>293,601</u>	<u>-</u>	<u>293,601</u>
Fund Balances:			
Reserved for endowments		\$ 34,958	34,958
Unreserved:			
Designated	690,906		690,906
Undesignated		781	781
Total Fund Balances	<u>690,906</u>	<u>35,739</u>	<u>726,645</u>
Total Liabilities and Fund Balances	<u><u>\$ 984,507</u></u>	<u><u>\$ 35,739</u></u>	<u><u>\$ 1,020,246</u></u>



Ballot Clerks
 and
 Supervisors of the Check List
 Ebby Conn, Nola Grant
 Cheryl Zwaagstra, Joan Hughes
 Doris Tetley

SCHEDULE 2
TOWN OF LINCOLN, NEW HAMPSHIRE
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances
 All Expendable Trust Funds
 For the Year Ended December 31, 1999

	Water Tap Fee Fund	Library Building	Town Building	Fire Truck and Truck Equipment	Public Works Vehicles	Recreation Building	Water System Rehabilitation	Sewer System Rehabilitation	Police Dept Equipment	Road and Street Re- construction	Incinerator Closures	Ballfields	Library Technology	Solid Waste Improvements	Combining Total
Revenues:															
Licenses and permits	\$ 49,600												\$ 6,801		\$ 49,600
Intergovernmental revenues															6,801
Miscellaneous revenues	5,639	\$ 10,561	\$ 10,561	\$ 4,006	\$ 768	\$ 4,210	\$ 653	\$ 1,548	\$ 286	\$ 4,430	\$ 40	\$ 1,442	\$ 507		35,096
Total Revenues	55,239	29	10,561	4,006	768	4,210	653	1,548	286	4,430	40	1,442	7,308		91,497
Expenditures:															
Capital outlay															
Excess of Revenues Over (Under) Expenditures			166,548		83,345		85,174	81,062	40,927	23,127			4,280	810	485,273
	55,239	29	(155,987)	4,006	(82,577)	4,210	(84,521)	(79,514)	(40,641)	(18,697)	40	1,442	3,028	(810)	(393,776)
Other Financing Sources (Uses):															
Operating transfers in			175,347	25,000	50,000	25,000		55,900	32,929		1,000			10,000	375,176
Operating transfers out															(122,800)
Total Other Financing Sources (Uses)			175,347	25,000	50,000	25,000		55,900	32,929		1,000			10,000	252,376
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(67,561)	29	19,360	29,006	(32,577)	29,210	(84,521)	(23,614)	(7,712)	(18,697)	1,040	1,442	3,028	9,190	(141,400)
Fund Balances - January 1	249,233	1,433	(19,360)	126,848	35,845	107,060	104,288	54,333	7,427	95,272	2,035	41,128	(2,933)		832,306
Fund Balances - December 31	\$ 181,672	\$ 1,462	\$ -	\$ 155,854	\$ 3,268	\$ 136,270	\$ 19,767	\$ 30,719	\$ (285)	\$ 76,575	\$ 3,075	\$ 42,570	\$ 95	\$ 9,190	\$ 690,906

SCHEDULE 3

TOWN OF LINCOLN, NEW HAMPSHIRE

Schedule of Revenues and Other Financing Sources

Budget and Actual - General Fund

For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	\$ 1,602,636	\$ 1,731,400	\$ 128,764
Yield taxes	1,000	-	(1,000)
Interest and penalties	30,000	25,623	(4,377)
Total Taxes	<u>1,633,636</u>	<u>1,757,023</u>	<u>123,387</u>
Licenses and Permits:			
Motor vehicle permit fees	200,000	238,357	38,357
Other permits and fees	51,710	44,314	(7,396)
Total Licenses and Permits	<u>251,710</u>	<u>282,671</u>	<u>30,961</u>
Intergovernmental Revenues:			
State shared revenues	115,109	115,109	-
Highway block grant	20,120	20,120	-
Meal & rooms tax distribution	26,740	26,740	-
State and federal forest land	52,739	54,475	1,736
State Aid water pollution	26,244	26,244	-
Railroad tax	6,413	6,413	-
National forest patrol	-	1,255	1,255
Emergency management	-	47,493	47,493
Water filtration grant	51,466	51,466	-
Education tax administration grant	-	12,000	12,000
State of NH - Resource officer grant	-	7,844	7,844
Total Intergovernmental Revenues	<u>298,831</u>	<u>369,159</u>	<u>70,328</u>
Charges for Service:			
Income from departments	<u>257,517</u>	<u>286,080</u>	<u>28,563</u>
Miscellaneous Revenues:			
Interest on deposits	50,000	38,789	(11,211)
Sale of town property	10,000	12,481	2,481
Insurance reimbursements	-	7,078	7,078
Total Miscellaneous Revenues	<u>60,000</u>	<u>58,348</u>	<u>(1,652)</u>
Total Revenues	<u>2,501,694</u>	<u>2,753,281</u>	<u>251,587</u>
OTHER FINANCING SOURCES:			
Operating Transfers In:			
Expendable Trust Fund	<u>122,800</u>	<u>122,800</u>	-
Total Other Financing Sources	<u>122,800</u>	<u>122,800</u>	-
Total Revenues and Other Financing Sources	<u>\$ 2,624,494</u>	<u>\$ 2,876,081</u>	<u>\$ 251,587</u>

SCHEDULE 4
TOWN OF LINCOLN, NEW HAMPSHIRE
 Schedule of Expenditures and Other Financing Uses
 Budget and Actual - General Fund
 For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 155,861	\$ 162,360	\$ (6,499)
Election, registration vital statistics	900	793	107
Legal expenses	20,000	20,002	(2)
Personnel administration	239,594	232,172	7,422
Planning and zoning	6,406	5,587	819
General government buildings	28,880	36,270	(7,390)
Cemeteries	8,000	7,445	555
Insurance	41,300	28,918	12,382
Contingency	50,000	-	50,000
Total General Government	<u>550,941</u>	<u>493,547</u>	<u>57,394</u>
Public Safety:			
Police	542,996	509,077	33,919
Fire	41,255	34,434	6,821
Emergency management	4,590	4,192	398
Total Public Safety	<u>588,841</u>	<u>547,703</u>	<u>41,138</u>
Highways and Streets:			
Highways and streets	237,587	230,883	6,704
Street lights	44,000	41,901	2,099
Total Highways and Streets	<u>281,587</u>	<u>272,784</u>	<u>8,803</u>
Sanitation:			
Solid waste disposal	230,511	222,708	7,803
Sewage collection and disposal	184,360	183,493	867
Total Sanitation	<u>414,871</u>	<u>406,201</u>	<u>8,670</u>
Water Distribution and Treatment	<u>173,239</u>	<u>160,579</u>	<u>12,660</u>
Health:			
Health agencies and hospitals	13,494	14,818	(1,324)
Total Health	<u>13,494</u>	<u>14,818</u>	<u>(1,324)</u>
Welfare:			
General assistance	10,500	4,222	6,278
Total Welfare	<u>10,500</u>	<u>4,222</u>	<u>6,278</u>

SCHEDULE 4
TOWN OF LINCOLN, NEW HAMPSHIRE
 Schedule of Expenditures and Other Financing Uses
 Budget and Actual - General Fund (Continued)
 For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
EXPENDITURES:			
Current (continued):			
Culture and Recreation:			
Parks and recreation	81,588	77,977	3,611
Library	49,695	47,666	2,029
Patriotic purposes	7,355	6,586	769
Total Culture and Recreation	<u>138,638</u>	<u>132,229</u>	<u>6,409</u>
Debt Service:			
Principal of debt	214,934	214,934	-
Interest on long-term	221,816	221,816	-
Interest on temporary debt	1	-	1
Total Debt Service	<u>436,751</u>	<u>436,750</u>	<u>1</u>
Capital Outlay:			
Engineering and planning reserve	2,369	2,369	-
Alternative transportation route	82,050	82,050	-
Highway Block Grant	18,470	18,470	-
Salt Shed Roof	500	-	500
Total Capital Outlay	<u>103,389</u>	<u>102,889</u>	<u>500</u>
Total Expenditures	<u>2,712,251</u>	<u>2,571,722</u>	<u>140,529</u>
Other Financing Uses:			
Transfer to Capital Reserve Funds	306,329	375,176	(68,847)
Total Other Financing Uses	<u>306,329</u>	<u>375,176</u>	<u>(68,847)</u>
Total Expenditures and Other Financing Uses	<u>\$ 3,018,580</u>	<u>\$ 2,946,898</u>	<u>\$ 71,682</u>

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

**Report on Compliance and on Internal Control Over Financial
Reporting Based on an Audit of General Purpose Financial Statements Performed
In Accordance with *Government Auditing Standards***

To the Board of Selectman
Town of Lincoln, New Hampshire

We have audited the general purpose financial statements of the Town of Lincoln, New Hampshire as of and for the year ended December 31, 1999 and have issued our report thereon dated February 22, 2000, which was qualified due to the omission of the general fixed asset account group. We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the Town of Lincoln, New Hampshire's general purpose financial statements are free of material misstatement, we performed tests of compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect of the determination of financial statement amounts. However providing an opinion on compliance with those provisions was not an objective of our audit and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Lincoln, New Hampshire's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended for the information of the Board of Selectman of the Town of Lincoln, New Hampshire, and the United States Department of Agriculture – Rural Development. However, this report is a matter of public record, and its distribution is not limited.

February 22, 2000

Vachon, Clukay & Co., PC

Births Registered in the Town of Lincoln, New Hampshire
for the Year Ending December 31, 2000

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
01/26/00	Littleton, NH	Jared Scott Avery	Jeremy Avery	Danielle Avery
02/01/00	Nashua, NH	Kealy James Dristin McKelligan	Mark McKelligan	Tracy-Jean McKelligan
02/15/00	Littleton, NH	Amy Virginia Brooks	Anthony Brooks	Christine Brooks
03/08/00	Plymouth, NH	Shauna Maureen Lavigne	Ronald Lavigne	Colleen Lavigne
03/24/00	Littleton, NH	Bailey Stanton Harrington	Michael Harrington	Holly Harrington
04/13/00	Littleton, NH	Jordyn Rose Hughes	Thomas Hughes	Deborah Hughes
05/31/00	Plymouth, NH	Jennifer Mae Bomba	Stephen Bomba	Christine Bomba
05/31/00	Plymouth, NH	Phillip Christopher Bomba	Stephen Bomba	Christine Bomba
07/07/00	Plymouth, NH	Amber Elizabeth Tamulonis	Michael Tamulonis	Jessica Tamulonis
10/12/00	Littleton, NH	John Robert Gould	John Gould	Mary Gould
10/19/00	Littleton, NH	Emily Hope Strangman	Richard Strangman	Mellie Strangman



Summer
Day Camp

Marriages Registered in the Town of Lincoln, New Hampshire
for the Year Ending December 31, 2000

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
01/01/2000	Bruce L. Fairbrother Linda L. MacAuley	Lincoln, NH Lincoln, NH
01/01/2000	Ronald R. Beard Fonda M. Smith	Lincoln, NH Lincoln, NH
03/25/2000	James P. Walsh Maureen S. Clark	Lincoln, NH Lincoln, NH
05/13/2000	John H. MacDonald Terry L. Burhoe	Lincoln, NH Lincoln, NH
05/20/2000	Kevin R. Young Mary M. Ganey	Lincoln, NH Lincoln, NH
06/10/2000	Barrie J. Long Nichola L. Tewksbury	Lincoln, NH Lincoln, NH
06/24/2000	Ryan P. Kelly Emily J. Canton	Lincoln, NH Whitefield, NH
07/08/2000	Richard B. Langdon Linda R. Jones	Lincoln, NH Lincoln, NH
08/19/2000	Brenton W. Drouin Katherine D. Phillips	Lincoln, NH Lincoln, NH
09/23/2000	Steven D. Smith Carol A. Hallisey	Lincoln, NH Lincoln, NH
09/27/2000	Daniel J. Ramunda Susan B. Gove	Lincoln, NH Lincoln, NH
10/21/2000	Joseph H. Cadorette Linda Bushey	Lincoln, NH Lincoln, NH
11/18/2000	Charles Preston Linda L. Wolf	Lincoln, NH Cambridge, MA

Deaths Registered in the Town of Lincoln, New Hampshire
for the Year Ending December 31, 2000

<u>Date of Death</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
01/05/2000	Plymouth, NH	Marjorie Woodward	Rupert Roaf	Caroline Roaf
01/19/2000	Lebanon, NH	Doris Henderson	Alfred Leavitt	Elizabeth Leavitt
02/17/2000	Lincoln, NH	Alice Bellerose	Francois Pandini	Eva Drapeau
02/27/2000	Littleton, NH	Harold Fulton	Samuel Fulton	Amelia Cameron
03/03/2000	Woodsville, NH	Norman Carr	Deat Carr	Florence Williams
03/09/2000	Woodstock, NH	Glen Fuller	Glenn Fuller	Janita Parizo
03/26/2000	Lincoln, NH	Patrick Reardon	Harry Reardon	Catherine Bushee
04/28/2000	Franconia, NH	Alice Maguire	Harvey Foster	Mary Sabine
05/08/2000	North Haverhill, NH	Stella Raines	Fred Kolher	Anastasia Qudaitis
06/30/2000	Littleton, NH	Helen Blanchard	Arthur Ledoux	Mary Coitnor
08/02/2000	Lincoln, NH	Virginia Alwick	Charles Suss	Anne Haggerty
09/11/2000	Plymotuh, NH	Mary Rose Gagne	Frank McGee	Eva Fillion
09/12/2000	Lebanon, NH	Colleen Lavigne	Frank Dawkins	Maureen Grant
09/21/2000	Lincoln, NH	Solange Judd	Gerard Gosselin	Rosa Cusson
09/27/2000	Livermore, NH	Joseph Labrie	Joseph Labrie	Frances Short
10/24/2000	North Conway, NH	William L. Martin	Eli Gendron	Unobtainable
11/11/2000	Lincoln, NH	Bruce Alexander	George Alexander	Muriel McMullen

