

REPORT

OF THE TOWN OFFICERS

PIERMONT, N.H.

FOR THE YEAR ENDING DECEMBER 31

1998

EMERGENCY SERVICES

Any Time of Day or Night

Ambulance

Fire

Police

Dial - 911

When dispatcher answers, give your

Name

Problem

Location and

Your Phone Number

The needed help will start out immediately to
where you are



This Town Report
Is Dedicated To
G. FREMONT RITCHIE
Longtime Community Leader
Dedicated Piermont Citizen

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF PIERMONT
NEW HAMPSHIRE

For the Year Ending December 31, 1998

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TOWN OFFICERS

Selectmen	Dean W. Osgood, Chr (1999)	272-5804
	Jean D. Daley (2000)	272-4944
	Robert J. Lang (2001)	989-5684
Town Clerk	Linda Lambert (2000)	272-5848
Treasurer	James Lambert	272-5848
Tax Collector	Linda Lambert (2000)	272-5848
Road Agent	Christopher Davidson (1999)	272-9110
Police Chief	William R. Deal	272-5882
Fire Chief	David "Tim" Cole	272-4988
Forest Fire Warden	W. Alfred Stevens	272-5837
Health Officer	Alex Medicott	272-4835
Emergency Management	Wayne Godfrey	272-5802
Animal Control Officer	Wayne Godfrey	272-5802
Supervisors-Checklist	Vea Jenks (2004)	272-4838
	Mary Halloran (2000)	272-4378
	Louis Hobbs (2002)	272-5810
Trustee Trust Fund	Frederick Shipman, Chr. (1999)	272-4938
	William R. Deal (2001)	272-5882
	Louis Hobbs (2000)	272-5810
Moderator	Arnold Shields (2000)	989-3171

LIBRARY TRUSTEES

Katherine Wescott, Treas. (2000)	Marian Shields (2000)
Helga Mueller, Chr. (1999)	Joe Medicott (2001)
Stephanie Gordon (1999)	Nancy Sandell (2001)
Cindy Musty (2000)	
Maureen Byrne, Librarian	
Vivian Nemhauser, Assistant Librarian	

ZONING ADMINISTRATOR

Terry Robie 272-4901

BOARD OF ADJUSTMENT

Fred Shipman, Chr. (2001)	George Schmid, Vice Chr. (2001)
Jeffrey P. Dube (2000)	Dean Osgood (1999)
William Putnam, (1999)	

PLANNING BOARD

Peter Labounty, Chr.(2000)

Fred Shipman (1999)

Suzanne Woodward (2001)

Jean D. Daley, Ex-Officio

Dean Osgood, Alternate Ex-Officio

Thomas Stevens, Vice Chr.(2001)

Robert Michenfelder (2000)

Kay Wescott (1999)

HISTORICAL SOCIETY

Joe Medlicott., Pres.

Frederick Shipman, Treas.

Lloyd Hall, Dir. of Preservation

Helga Mueller, Co-V.P.

Anna Williams, Corresp. Secy.

Betty Hall, Dir-at-Large.

CONSERVATION COMMISSION

Helga Mueller, Chr.

David Ritchie

Donald Smith

Robert A. Michenfelder

Eric Underhill

Ernest Hartley, Jr.

RECYCLING CENTER & TRANSFER STATION

Wayne Godfrey, Manager

John Metcalf, Assistant Manager

**MINUTES OF THE ANNUAL TOWN MEETING
PIERMONT, NEW HAMPSHIRE
MARCH 10, 1998**

The legal town meeting for the inhabitants of the Town of Piermont, New Hampshire was held Tuesday March 10,1998. The polls opened at 10:30AM by Moderator Arnold Shields for the purpose of voting for Town and School board officers by non-partisan ballot. The polls closed at 6:30PM at which time 118 voters had cast their votes.

Meeting was called to order by Moderator Arnold Shields who asked us to join him in the Pledge of Allegiance to the flag.

Joe Medlicott made a motion to forgo the reading of the entire warrant at this time. Marian Shields seconded and was passed by voice vote.

ARTICLE ONE: Moderator reads results of voting.

TOWN OFFICERS:

LIBRARY TRUSTEE-3YR	NANCY SANDELL
	JOE MEDLICOTT
LIBRARY TRUSTEE-2YR	CYNTHIA MUSTY
LIBRARY TRUSTEE-1YR	STEPHANIE GORDON
MODERATOR-2YR	S. ARNOLD SHIELDS
SELECTMEN-3YR	ROBERT LANG
SUPERVISOR OF CKLIST-6YR	VEA JENKS
SUPERVISOR OF CKLIST-2YR	MARY HALLORAN
TREASURER-1YR	JAMES LAMBERT
TRUSTEE OF TRUST FUND-3YR	WILLIAM DEAL

SCHOOL OFFICERS:

MODERATOR-1YR	S. ARNOLD SHIELDS
CLERK	
TREASURER	JAMES LAMBERT
SCHOOL BOARD	FRED SHIPMAN

Moderator swore in all newly elected officers. (All were present)

ARTICLE TWO: To raise and appropriate \$143,382 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting:

Minutes Continued:

ITEM	BUDGETED CHARGE
Officers' Salaries	\$ 18,500
Officers' Expenses	16,000
Auditor Expense	4,600
Election/Registration	1,500
Town Buildings	20,000
Tax Map	600
Contingency	1,500
Insurance	12,000
Planning Board	1,000
Legal and Damages	2,500
Solid Waste Disposal	33,782
Street Lights/Blinker	3,800
Public Welfare	3,000
Memorial Day	250
Recreation and Swimming Pool	1,750
Interest	1,000
Fire Truck Note	14,000
Revaluation Note	7,100
Miscellaneous Expenses	500
TOTAL TOWN CHARGES	\$143,382

Motion moved by Fred Shipman seconded by Wayne Godfrey

Discussion: Tim Cole asks for a consensus of the town concerning the \$250 for Memorial Day celebration, with the decline in parade viewer's precipitants. Helga Mueller asks selectmen if someone hasn't already come forward to do the Memorial Parade? Bill Deal says that in his opinion a Memorial Day Parade is no good but a band concert with hot dogs and things would be a good thing. Bob Lang says Carol Prestley has shown concern for the Memorial Day problem. Tim wants a feel from the town and now that we do, the selectmen will get in touch with Carol to see what can be done. Wanda Kivela wants a Memorial Day observance somehow; anything to rebuild the small community traditions as were in the past and out of respect for the veterans.

VOICE PASSED

ARTICLE THREE: To see if the Town will vote to appropriate the sum of \$65,000 for the purpose of maintaining highways and bridges.

Motion moved by Chris Davidson seconded by Wayne Godfrey.

Minutes Continued:

Discussion: Bob Lang stated that it was discovered last winter that the town plow was unsafe and unusable. The road agent had to use his own money to purchase a new one because the money was not allocated last meeting. Therefore the selectmen would like to amend this article to increase the amount to \$69,000 to cover the cost of the plow and this additional money would be withdrawn from the Vehicular Equipment Capital Reserve Fund. Jean Daley seconded the amendment. Frankie Rodimon asks if the \$4000. increase will cover the plow? Yes but the money comes out of the reserve fund not an increase in taxes. Fred Shipman asks if money can be raised without a separate article- yes, amounts can be increased or decreased by vote of the Town. Rob Elder asks why we have to raise this money? The selectmen can't spend any money without the authorization from the Town. Reread the amended article = To see if the Town will vote to appropriate the sum of \$69,000., \$4000. of which will be withdrawn from the Vehicular Equipment Capital Reserve Fund for the purpose of purchasing a new plow and maintaining highways and bridges.

VOICE PASSED WITH ONE NAY ON AMENDED ARTICLE

ARTICLE FOUR: To see if the Town will vote to appropriate the sum of \$24,692.39 for the purpose of maintaining highways and bridges, being the Highway Department State subsidy. (This money is received each year from the State and is used for the Highway Department.)

Motion moved by Chris Davidson seconded by Fred Shipman.
No discussion.

VOICE PASSED

ARTICLE FIVE: To see if the Town will vote to appropriate the sum of \$11,000 for the Police Department.

Moved by Bill Deal seconded by John Metcalf.
No discussion.

VOICE PASSED

ARTICLE SIX: To see if the Town will vote to appropriate the sum of \$13,500 for the support of the Fire Department and Fast Squad.

Minutes Continued:

Moved by Tim Cole seconded by Nancy Cole.
No discussion.

VOICE PASSED

ARTICLE SEVEN: To see if the Town will vote to appropriate the sum of \$1,000 to be expended for the repair of fire ponds to improve fire protection and authorize the Board of Selectmen to apply for a grant from the U.S. Natural Resources Conservation Service for \$500.00 to be used for this purpose, such funds to be expended by the Fire Department.

Moved by Tim Cole seconded by Fred Shipman.

Discussion: Helga Mueller asks what ponds are to be improved. Last year the grant money fell through so this year hope for another grant and try again for the River Road area.

VOICE PASSED

ARTICLE EIGHT: To see if the Town will vote to appropriate the sum of \$2,983 for Ambulance, Fire and Police dispatching services.

Moved by Bill Deal seconded by Wayne Godfrey.

Discussion: Rob Elder asks why a 40% increase? Bob Lang stated that Hanover reappraised the dispatch services and found that Hanover was paying a much larger percentage than they used to. The new formula allocates the cost by each town by usage. This was still a good price for the Town.

VOICE PASSED

ARTICLE NINE: To see if the Town will vote to appropriate the sum of \$20,000 for support of the Library.

Moved by Helga Mueller seconded by Kay Wescott.
No discussion.

VOICE PASSED

ARTICLE TEN: To see if the Town will vote to appropriate the sum of \$7,500 for Cemeteries.

Moved by Fred Shipman seconded by Lou Hobbs.
No discussion.

Minutes Continued:

VOICE PASSED

ARTICLE ELEVEN To see if the Town will vote to appropriate the sum of \$2,428 for the Visiting Nurse Alliance of Vermont and New Hampshire.

Moved by Aldo Marchioni seconded by Susan Schier.
No discussion

VOICE PASSED

ARTICLE TWELVE: To see if the Town will vote to appropriate the sum of \$580 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Regional Planning Commission.

Moved by Helga Mueller seconded by Peter Labounty.
No discussion

VOICE PASSED

ARTICLE THIRTEEN: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

Moved by Rob Elder seconded by Marian Shields.
No discussion.

VOICE PASSED

ARTICLE FOURTEEN: To see if the Town will vote to appropriate the sum of \$600 for the support of the Community Action Outreach Program.

Moved by Fred Shipman seconded by Wayne Godfrey.
Discussion: Christa Davis what is this program? Fred Shipman it is for elderly fuel assistance and weatherization program. Does Piermonters use this- yes. Refer to page 84 for more information.

VOICE PASSED

ARTICLE FIFTEEN: To see if the Town will adopt a Town Ordinance prohibiting the possession of alcoholic beverages on Town properties as provided in RSA 31:39, as follows:

Minutes Continued:

“Possession of Alcoholic Beverages Prohibited on Town Properties.

1. Declaration of Purpose: In order to preserve and protect the general welfare of the people of Piermont when using municipal property for public purposes, it is necessary to prohibit any person from possessing alcoholic beverages on municipal property.

2. Title: This ordinance shall be known and may be cited as the “Prohibition of Possession of Alcoholic Beverages on Town Properties.”

3. Authority: This Town ordinance is pursuant to the authority given to the Town in RSA 31:39.

4. The possession of liquor or alcoholic beverage as defined in RSA 175:1 is prohibited on Town properties, including but not limited to the following: Town recreation fields, swimming area, all Town buildings, the Connecticut River canoe site and access area, School buildings and property, Fire Department building and property, cemeteries, Transfer Station, Town garage, Town Office and Library, Lake Armington access area, the School Lot, the Sara Moore Lot and the Village septic system lot.

Any person violating this Town Ordinance shall be guilty of a violation and subject to a fine not to exceed \$100.

Moved by Alfred Stevens seconded by Kay Wescott

Discussion: Frankie Rodimon says this article reads for public purpose. If not being used for public is it still illegal? - yes. Lang stated that they are having problems with this especially on Wednesday nights when the recycling center is open in the summer time with drunkenness and loud behavior at the recreation field. With no ordinance there is nothing the police can do. Fred Shipman asks if the town owns land on Lake Armington – yes the boat assess. Bill Deal asks where does the fee go-state county or town--? Selectmen are under the presumption that according to the RSAs the town’s general fund would benefit. If common sense is used there will be no problem but if it gets out of hand the police or State Troopers can step in. To use a town building you already need a permit from the State to have alcoholic beverages so no alcohol anywhere on town property.

VOICE PASSED

ARTICLE SIXTEEN: To see if the Town will vote to appropriate the sum of \$8,736 as Piermont's share for Upper Valley Ambulance Inc.

Minutes Continued:

Moved by Bill Deal seconded by Nancy Cole.

No discussion

Voice passed

ARTICLE SEVENTEEN: To see if the Town wants to consider, at a future Town Meeting, a proposed plan and appropriation of funds to renovate the old Church Building for use as the Town Library involving estimated costs between \$150,000 to \$225,000.

Comment: The sole purpose of this Article is to obtain a sense of the Meeting and not for any action or appropriation.

Motion moved by Anna Disco seconded by Helga Mueller.

Discussion: Bob Lang stated that the Selectmen wanted to get a sense from the community. The selectmen don't want to spend any money if the community doesn't want to go with the library price. Frankie Rodimon asks if the deed stated that the building can not be demolished? Lang says it's not in the deed, was voted by town. Katherine Johnson asks what the money is going to be used for? Helga Mueller stated the figure is a preliminary figure for totally redoing the building up to State Library Code. Library would like to move into a building to their specifications and serve community better. The Corp of Engineering might do work but the town will have to pay for material. Jim Lambert asks if the square foot cost is a little high. Building the new school was lower and wouldn't it be cheaper to build a new one instead of refit an old building. Warren Burbank asks if it would be better to add on to the school? Helga Mueller suggested that they look at all the buildings in town and see what can be done and also look at the cost and get a consultant for an unbiased look? Bob Lang stated the building is sound and there are uses other than for a library, for example the town needs a meeting room for all types of meetings. Wanda Kivela asks why cost is being discussed what about the charm of the town and preserving the building? Christa Davis who stated she is an avid user of the library said we need more room but don't hurt the taxpayers in doing it. Bill Putnam asks about historical grants they offer for this purpose, have they looked into this possibility? Lang says again that there are other uses for and it does not qualify as a Historical Building. Susan Schier asks if the library does move to the building would they gain any more room? It figures too be 30% larger but they lose all their storage area and in ten years it would be too small according to the State Library. Rob Elder says that the first plans seen showed more space using two floors and this plan doesn't. Anna Disco says yes before they were planning on a balcony space.

Moderator asks for clarification on what a yes and no vote means from the selectmen. Yes vote means you are in support of the 150,000 –225,000 dollars for a move of the library no vote mean you are not in favor of spending the money

Minutes Continued:

for this project. And this is just an advisory article.

Voice defeated a few yes votes

ARTICLE EIGHTEEN: To see if the Town will vote to appropriate the sum of \$1,065 for the Grafton Senior Citizen Council.

Motion moved by Alfred Stevens seconded by Marian Shields.
Discussion: Read page 86

VOICE PASSED

ARTICLE NINETEEN: To see if the Town will appropriate the sum of \$300 to be paid to the AIDS Community Resource Network (ACORN).

Motion moved by Helga Mueller seconded by Susan Schier.
No discussion.

VOICE PASSED ONE NO VOTE

ARTICLE TWENTY: To see if the Town will appropriate the sum of \$300 to be paid to the Western Grafton County Juvenile Diversion Program.

Motion moved by Ellen Putnam seconded by Rob Elder.
Discussion: What page is this on –page 80.

VOICE PASSED

ARTICLE TWENTY-ONE: To see if the Town will vote to appropriate the sum of \$624 to contribute to a local or regional household hazardous waste collection project. The project will encourage the proper disposal of hazardous household wastes such as paint thinners, solvents and pesticides and seek to educate citizens about the adverse environmental consequences of improper household hazardous waste disposal.

Motion moved by Wayne Godfrey seconded by Anna Disco.

Discussion: Rob Elder is there a date yet?-no. Anna Disco asks if we don't use this service do we still pay for this service anyway –yes. Christa Davis asks if this is locally done? Supposed to be in the North Haverhill Court House parking lot, a projected date is it's usually done in May. Northern planning group organizes it for every other year and every year for paint in Piermont.

Minutes Continued:

VOICE PASSED

ARTICLE TWENTY-TWO: To appropriate the sum of \$20,180 for the cost of moving the recycling center and transfer station to a new site and this appropriation is to be non-lapsing to be carried forward if not spent in 1998.

Comment: The cost to move to a new site includes the following:

Roadway	7,000
Waterline	1,200
Electrical Work	800
Crane	2,500
Truck	330
Miscellaneous Labor	750
Concrete	2,500
Fence	<u>5,100</u>
Total	\$20,180

Selectmen For: 3 Against: 0

Motion moved by John Metcalf seconded by Chris Davidson.

Discussion: Katherine Johnson asks if new site has been chosen? The new transfer station will be located behind the ballfield and town garage. Rob Elder asked what the road would be like? It won't be paved, will be graveled or hopefully a hard pack . Susan Schier asks why we have to move transfer station? There is no choice, State law prohibits using a closed dumpsite as a transfer or recycling center.

Fred Shipman asks what water line will be tapped into for the new station. The box at bottom of present road to old station. The State has approved the new site and we have all permits for this site. The Selectmen would like to thank the late Danny Webster for burning the old dump religiously ever week. This dumpsite is one of the cleanest dumpsites in the State according to the State water test done.

VOICE PASSED

ARTICLE TWENTY-THREE: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Vehicular Equipment Capital Reserve Fund.

Selectmen: For 3 Against 0

Moved by Wayne Godfrey seconded by Tim Cole.

Minutes Continued:

Discussion: Linda Frost asks if this is the fund the plow comes out of? Yes and we add to this fund every year so a large purchase doesn't cost the taxpayers so much all at once

VOICE PASSED

ARTICLE TWENTY-FOUR: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Building Improvements Capital Reserve Fund.

Selectmen: For 3 Against 0

Moved by Wayne Godfrey seconded by Fred Shipman.

Discussion: Kay Wescott asks why we need more in this fund if it already has \$34,740.48? Bob Lang stated that when we do something to buildings we would need money. This way it's there to use as not to hurt the taxpayers.

VOICE PASSED A FEW NOS

ARTICLE TWENTY-FIVE: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Bridge Capital Reserve fund.

Selectmen: For 3 Against 0

Moved by Chris Davidson seconded by Wayne Godfrey.

Discussion: Fred Shipman asks what plans for bridges are coming up?- 2 year plan = Barton Road bridge & 4 year plan = Bean Brook Road bridge. Barbara Veghte Fowler commends the road agent for using the State fund system. Chris Davidson stated that if we start now we might have the money in two years. It's a long paper work and might not be in the best interest of the town. Contractors add 30% to the bid job for overhead so in the long run we don't save that much money because of this practice. Pages 69 and 70 have amounts in each fund.

VOICE PASSED

ARTICLE TWENTY-SIX: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Moved by Bill Deal seconded by Vea Jenks.

Discussion: none

VOICE PASSED

ARTICLE TWENTY-SEVEN: To transact any other business that may legally come before the Meeting.

Bill Deal memorialized former town personnel who passed away during the year. This year is only Meda Kinghorn. She was always cheerful and available no matter what time of day or night. A moment of silence in memory of Meda. God Bless Her we all loved her!

Bill Deal called for adjournment seconded by Fred Shipman.
Meeting adjourned at 9:25PM.

Submitted by Linda Lambert, Town Clerk Town of Piermont ,N.H.

BOARD OF SELECTMEN

Robert J. Lang

Dean W. Osgood

Jean D. Daley

WARRANT FOR THE ANNUAL TOWN MEETING

TOWN OF PIERMONT

To the inhabitants of the Town of Piermont, New Hampshire, who are qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting of the Town of Piermont, New Hampshire, will be held at the Piermont Village School on Tuesday, March 9, 1999 at 10:30 o'clock in the forenoon, to act upon the following subjects.

Polls will be located in the Piermont Village School and will be open at 10:30 a.m. for voting by Official Ballot on Article One, Article Two and Article Three and will close at 6:30 p.m. unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon beginning at 8:00 p.m. at the Piermont Village School.

ARTICLE ONE: (By Official Ballot) To vote by Official Ballot for the following Town officers:

One Selectman to serve for a term of three years.

A Treasurer to serve for a term of one year.

One Trustee of Trust Funds for a term of three years.

Two Library Trustees to serve for a term of three years.

One Road Agent to serve for a term of three years.

And such other officers required to be elected by Official Ballot.

ARTICLE TWO: (by Official Ballot) To see if the Town will amend the Zoning Ordinance to include the Telecommunications Facility Ordinance.

Topical Description: This Amendment establishes the requirement to obtain a special exception from the Zoning Board of Adjustment in compliance with the standards contained in the amendment for the construction and installation of a telecommunication tower and antenna.

ARTICLE THREE: (by Official Ballot) To see if the Town will amend Section 4.4,b of the Zoning Ordinance by deleting the present provision and inserting the following in place thereof:

Warrant Continued:

- b. Front Lot Width: Front Lot Width shall mean the width of the lot measured along its common boundary with the public highway right of way line. Front Lot Width is 100 feet measured along that common boundary line.

Topical Description: The current front lot width requirement in the Zoning Ordinance will not be changed. The Amendment clarifies how the required front lot width must be measured on the frontage on a maintained Town or State highway in compliance with State law, RSA 674:41.

ARTICLE FOUR: To raise and appropriate \$145,910 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting:

ITEM	BUDGETED CHARGE
Officers' Salaries	\$ 19,500
Officers' Expenses	16,000
Auditor Expense	4,700
Election/Registration	1,800
Town Buildings	20,000
Tax Map	600
Contingency	1,500
Insurance	12,000
Planning Board	800
Legal and Damages	2,500
Solid Waste Disposal	35,710
Street Lights/Blinker	4,200
Public Welfare	3,000
Memorial Day	250
Recreation and Swimming Pool	1,750
Interest	1,000
Fire Truck Note	13,000
Revaluation Note	7,100
Miscellaneous Expenses	<u>500</u>
TOTAL TOWN CHARGES	\$145,910

ARTICLE FIVE: To see if the Town will vote to appropriate the sum of \$67,000 for the purpose of maintaining highways and bridges.

ARTICLE SIX: To see if the Town will vote to appropriate the sum of \$24,603

Warrant Continued:

for the purpose of maintaining highways and bridges, being the Highway Department State subsidy. (This money is received each year from the State and is used for the Highway Department.)

ARTICLE SEVEN: To see if the Town will vote to appropriate the sum of \$42,000 to purchase the materials for the repair of the Elliott Bridge and the balance of the cost for labor and equipment to come from the appropriation for highways and bridges.

ARTICLE EIGHT: To see if the Town will vote to appropriate the sum of \$12,500 for the Police Department.

ARTICLE NINE: To see if the Town will vote to appropriate the sum of \$4,500 for the purchase of radios for the Police Department.

ARTICLE TEN: To see if the Town will vote to appropriate the sum of \$39,422 for the support of the Fire Department and Fast Squad.

ARTICLE ELEVEN: To see if the Town will vote to appropriate the sum of \$2,983 for Ambulance, Fire and Police dispatching services.

ARTICLE TWELVE: To see if the Town will vote to appropriate the sum of \$4,307 for the purchase of New Hampshire Town Clerk and Motor Vehicle System software and one year technical support.

Comment: The cost is \$3,745 for the software plus 15% annually for technical support.

ARTICLE THIRTEEN: To see if the Town will vote to appropriate the sum of \$20,000 for support of the Library.

ARTICLE FOURTEEN: To see if the Town will vote to appropriate the sum of \$7,500 for Cemeteries.

ARTICLE FIFTEEN: To see if the Town will vote to appropriate the sum of \$2,428 for the Visiting Nurse Alliance of Vermont and New Hampshire.

ARTICLE SIXTEEN: To see if the Town will vote to appropriate the sum of \$599 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Regional Planning Commission.

ARTICLE SEVENTEEN: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

Warrant Continued:

ARTICLE TWENTY-EIGHT: To see if the Town will vote to authorize the Board of Selectmen indefinitely and until rescinded, the authority to accept gifts, legacies, and devises in trust for the establishment, maintenance, and care of libraries, reading rooms, schools, and other educational facilities, parks, cemeteries, and burial lots, the planting and care of shade and ornamental trees upon Town highways and other public places, and for any other public purpose that is not foreign to the institution of the Town or incompatible with the object of the organization of the Town, as provided in RSA 31:19.

Comment: Passage of the Article will authorize the Selectmen to accept gifts, legacies and devises in trust without Town Meeting action until such time as there is another article on the Warrant to rescind this authority. If this Article does not pass then any such gifts, legacies, and devises in trust would be brought to the Town Meeting to accept under a specific article in the Warrant.

ARTICLE TWENTY-NINE: To transact any other business that may legally come before the Meeting.

Given under our hand and seal of the Town of Piermont this 15th
day of February, 1999

BOARD OF SELECTMEN

Robert J. Lang

Dean W. Osgood

Jean D. Daley

Warrant Continued:

A true copy attest:

BOARD OF SELECTMEN

Robert J. Lang

Dean W. Osgood

Jean D. Daley

RETURN

We hereby attest that the within Warrant is a true copy of the Warrant for the Annual Town Meeting described therein and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy at one other public place in the Town of Piermont, namely the U.S. Post Office, fourteen days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

BOARD OF SELECTMEN

Robert J. Lang

Dean W. Osgood

Jean D. Daley

This Warrant and Return of Warrant have been duly recorded in the Office of the Town Clerk of Piermont, New Hampshire, this 15th day of February 1999.

Town Clerk

Linda Lambert

SUMMARY OF BUDGET FOR 1999

Town Charges	\$145,910
Highways and Bridges	67,000
Highway Department/State Subsidy	24,603 *
Police Department	12,500
Police Department Radios	4,500
Fire Department/Fast Squad	39,422
Elliott Bridge	42,000
Ambulance, Fire and Police Dispatching	2,983
Library	20,000
Cemeteries	7,500 **
Visiting Nurse Alliance of VT & NH	2,428
UVLS Regional Planning Commission	599
White Mountain Mental Health	300
Community Action Outreach Program	600
Upper Valley Ambulance Service	8,736
Grafton Senior Citizens Council	1,095
Town Clerk/Motor Vehicle Software & Support	4,307
AIDS Community Resource Center	300
Haverhill Area Teen Center	300
Revaluation Capital Reserve Fund	5,000
Vehicular Capital Reserve Fund	5,000
Building Improvements Capital Reserve	5,000
Bridge Capital Reserve Fund	5,000
 Town Sub-total	 405,083
 Estimate of County Tax	 68,000
School District budget (Estimated)	895,313
 TOTAL OF TOWN, COUNTY AND SCHOOL	 \$1,368,396

*No taxes raised. Paid by State

**Town raises by taxes 3,500. Balance comes from Cemetery Trust Funds

BUDGET OF THE TOWN OF PIERMONT, N.H.

PURPOSES OF APPROPRIATION	Actual Appropriation <u>1998</u>	Actual Expenditures <u>1998</u>	Appropriation <u>1999</u>
General Government:			
Town Officers Salaries	18,500	18,670	19,500
Town Officers Expenses	16,000	16,195	16,000
Election & Registration	1,500	2,604	1,800
Expenses Town Buildings	20,000	19,978	20,000
Auditor Expense	4,600	4,500	4,700
Town Clerk/Motor Vehicle Software	0	0	4,307
Police Department	11,000	11,056	12,500
Police Department Radios	0	0	4,500
Fire Dept. inc. Forest Fires	13,500	13,317	39,422
Planning & Zoning	1,000	206	800
Insurance	12,000	10,511	12,000
Fire Truck Note	14,000	12,972	13,000
Revaluation Note	7,100	7,111	7,100
Update Tax Map	600	1,635	600
UVLSC	580	580	599
Health Department:			
Solid Waste Disposal	33,782	34,060	35,710
Move to New Site	20,180	18,606	0
Dispatch Services	2,983	2,984	2,983
VNAV TNH	2,428	2,428	2,428
White Mt. Mental Health	300	300	300
UVA, Inc.	8,736	8,736	8,736
Highways & Bridges:			
Town Maintenance	69,000	71,856	67,000
Elliott Bridge	0	0	42,000
Street Lighting	3,800	4,206	4,200
Highway Subsidy	24,692	25,175	24,603
Library:	20,000	20,000	20,000
Welfare	3,000	2,927	3,000
Memorial Day	250	242	250
Haverhill Area Teen Center	0	0	300
Community Action	600	600	600
Grafton Senior Citizen Council	1,065	1065	1,095
AIDS Community Resource Network	300	300	300
Western Grafton County Juvenile Diversion	300	300	0

Budget Continued:

Rec. Field & Swimming Pool	1,750	1,888	1,750
Cemeteries	7,500	3,500	7,500
Unclassified:			
Damages & Legal Expenses	2,500	1,666	2,500
Contingency Fund	1,500	0	1,500
Dump Closure Project	0.00	94,319	0
Taxes Bought by Town	0.00	45,700	0
Hazardous Waste Collection	624	624	0
Fire Ponds	1,000	289	0
Capital Reserves	15,000	15,000	20,000
Misc. Unclassified Exp.-incl. Flood Damage	500	103,494	500
Interest on Temp. Loans	1,000	0.00	1,000
Taxes Paid to County	70,000	64,515	68,000
Payment to School District	902,893	823,893	895,313
TOTAL APPROPRIATIONS	1,316,063	1,468,008	1,368,396

SOURCES OF REVENUE

From Local Taxes:

Resident Taxes	4,000	3,630	4,000
Yield Taxes	10,000	33,166	20,000
Resident Tax Penalties	0	20	0
Property Taxes	900,000	963,694	900,000
Current Use Changes	0	0	0
Interest	0	21,042	0
Rooms & Meals Tax(State Grant)	20,000	28,052	25,000
Highway Grant	24,692	25,174	24,603
Reimb. a/c State/ Fed. Forest Land	200	305	200
Sale of Town Property	0	8231	0
Recycling Income	0	2927	0
Motor Vehicle Permit Fees	60,000	82,176	75,000
Dog Licenses	450	1,485	1,000
Business Lic,Permits,Filing	100	1,202	100
Rent of Town Property	500	850	650
Income from Trust Funds	14,000	16,257	14,000
Interest on Deposits	6,000	10,293	6,000
Insurance Rebates	0	823	0
All Other Receipts including Flood Damage	500	70,870	500
TOTAL REVENUES & CREDITS	1,040,422	1,270,198	1,071,053

1998 SUMMARY OF INVENTORY OF VALUATION

Land		
Current Use (at C.U. values)	1,456,962	
Conservation Restriction (C.U.values)	0.00	
Residential	14,446,530	
Commercial/Industrial	818,600	
Building		
Residential	25,696,224	
Manufactured Housing	472,200	
Commercial/Industrial	405,900	
Public Utilities		
Electric (includes Phone/no Land)	2,161,181	
Valuation Before Exemptions		45,457,597
Elderly Exemptions	315,900	
Solar Exemptions	1,950	
Blind Exemption	15,000	
Total Exemptions		332,850
Net Valuation on Which Tax Rate is computed		45,124,747
Utilities		
Central Vermont Public Service	7,530	
Connecticut Valley Electric Co.	604,748	
Piermont Hydro	405,196	
New England Power Co.	692,124	
New England Telephone	40,324	
New Hampshire Electric Coop.	411,259	
Total	2,161,181	
Number of Inventories Distributed in 1998	486	
Date of Mailing 1998 Inventories	March 24	
Number of Inventories Returned in 1998	433	
Number of Individuals Granted Elderly Exemptions	22	
Number of Individuals Granted Solar Exemptions	1	
Number of Individuals Granted Blind Exemptions	1	

1998 STATEMENT OF APPROPRIATIONS AND TAX RATE

Gross Property Tax	1,050,146
Less War Service Credits	-6,500
Net Property Tax Commitments	1,043,646
Net School Appropriations	820,313
County Tax Assessment	63,483

**COMPARATIVE STATEMENT
OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending Dec. 31, 1998**

Title of Appropriations	Total Available	Expend- itures	Unexpended Balance	Over Draft
Town Officers Salaries	18,500	18,670		170
Town Officers Expenses	16,000	16,195		195
Auditor Expense	4,600	4,500	100	
Election & Reg. Exp.	1,500	2,605		1,105
Expenses of Town Bldgs.	20,000	19,978	22	
Police Department	11,000	11,056		56
Fire Department	13,500	13,317	183	
Planning & Zoning	1,000	206	794	
Insurance	12,000	10,511	1,489	
Update Tax Map	600	1,635		1,035
UVLSC	580	580		
Solid Waste Disposal	33,782	34,060		278
Move to New Dump Site	20,180	18,606	1,574	
Dispatch Services	2,983	2,984		1
VNA VTNH	2,428	2,428		
AIDS Community Resource	300	300		
Western Grafton Cty. Juvenile Diversion	300	300		
White Mtn. Mental Hlth	300	300		
UVA, Inc.	8,736	8,736		
Highways & Bridges****	69,000	71,856		2,856
Highway Subsidy	24,692	25,175		483
Street Lighting	3,800	4,206		406
Library	20,000	20,000		
Welfare	3,000	2,927	73	
Community Action	600	600		
Grafton Senior Citizen	1,065	1,065		
Memorial Day	250	242	8	
Rec. Field & Swimming Pool	1,750	1,888		138
*Cemeteries	7,500	3,500		
Contingency Fund	1,500	0	1,500	
Damages & Legal	2,500	1,666	834	
**Dump Closure Project	25,615	94,319		68,704
Misc. Unanticipated Expenses***	500	103,494		102,994
Hazardous Waste Collection	624	624		
Fire Ponds	1,000	289	711	
Interest on Temporary Loans	1,000	0	1,000	
Fire Truck Payment	14,000	12,972	1,028	
Revaluation Loan Payment	7,100	7111		11
Capital Reserves	15,000	15,000		
Taxes Paid to County	70,000	64,515	5,485	
TOTALS	438,785	598,416	14,801	178,432

Comparative Statement Continued:

*The balance of this account comes from the Cemetery Fund Monies and is spent so that there is no unexpended balance.

**A Grant has been applied for to help off-set the cost of the dump closure.

***FEMA reimbursed \$70,870 thus far for Flood Damage. The State of NH will also Reimburse some of the costs.

****Highway overdraft is offset by \$3,000 from the Bridge Capital Reserve to cover Rodimon Bridge excess costs.

SCHEDULE OF TOWN PROPERTY

Bldgs.-Selectmen-Library, FireDept.,Hwy.Garage	168,400.00
Furniture & Equipment	7,800.00
Land-Selectmen-Library, Fire Dept.,Hwy.Garage	41,400.00
Equipment	165,000.00
Old Church, Lands and Buildings	38,000.00
Bean Brook Road Land	16,300.00
Highway Equipment	94,000.00
Parks, Commons and Playgrounds	27,000.00
Highway Equipment	94,000.00
Parks, Commons and Playgrounds	27,000.00
Schools, Lands and Buildings	603,500.00
Cemeteries	28,500.00
Piermont Sewage District Land	1,300.00
Fire Pond	12,300.00
Connecticut River Lot (School Lot)	16,000.00
Sarah Moore Lot	34,000.00
Open Space Lot (Glebe Lot)	41,500.00
<hr/> TOTAL	<hr/> 1,295,000.00

**FINANCIAL REPORT
of the Town of Piermont, N.H.
County of Grafton
For the Calendar Year ended December 31, 1998**

ASSETS

Cash:		
In the Hands of the Treasurer		226,908.69
In the Hands of Others:		
Highway Subsidy	251.16	
Road Agents Account	5,571.81	
Total Other		5,822.97
Uncollected and Unredeemed Taxes		237,752
Other Assets:		
Due from Other Governments		11,357
Prepaid Items		1,200
GRAND TOTAL OF ASSETS		483,041

LIABILITIES

School District Assessment	380,855	
Deferred Revenues	7,977	
Revaluation Loan Payable	25,600.00	
Total Liabilities		414,432

FUND EQUITY

Reserve for Encumbrances	3,442	
<u>Unreserved</u>		
Designated for Contingency	35,000	
Undesignated	<u>30,167</u>	
Total Equity		68,609

Total Liabilities and Fund Equity		483,041
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PAYMENTS

General Government	
Town Officers' Salaries	18,669.50
Town Officers' Expenses	16,195.26
Election and Registration	2,604.98
Auditors	4,500.00
Tax Map	1,635.00
Town Hall and Other Bldgs.	19,977.90
Capital Reserve Funds	15,000.00
Total General Governmental Expenses	78,582.64
Protection of Persons and Property	
Police	11,056.02
Planning Board	205.85
Fire, Incl. Forest Fire	13,317.03
Insurance	10,510.85
Dispatch	2,984.00
Total Protection Expense	38,073.75
Health and Sanitation	
Health Including Hospitals	2,428.00
Town Trash Removal & Recycling	34,059.76
Relocate Transfer Station	18,605.99
Hazardous Waste Collection	624.00
Dump Closure	94,319.21
Total Health Expense	150,036.96
Highways and Bridges	
Town Maintenance	71,855.66
Highway Subsidy	25,174.71
Street Lighting	4,205.77
Total Highways and Bridges Expenses	101,236.14
Library	20,000.00
Public Welfare	
Town Poor	2,927.39
Western Grafton Cty. Juv.	300.00
Ambulance	8,736.00
AIDS Community Resource	300.00
White Mtn. Mental Health	300.00
Grafton Senior Citizen Council	1,065.00
Fire Pond	288.79
Community Action	600.00
Total Public Welfare	14,517.18

RECEIPTS

From Local Taxes		
Property	956,539.12	
Resident	3,630.00	
Yield	33,166.15	
Current Use	0.00	
Interest and Costs	22,403.12	
Tax Sales Redeemed	59,449.58	
Total Collected		1,075,187.97
Recycling Fees and Sales		3,246.68
Block Grant-Highway Subsidy		25,174.71
From State		28,052.19
From Local Sources Except Taxes		
Dog Licenses	1,296.00	
Business Lic, Permits & Fees	735.75	
Rent of Town Property	850.00	
Sale of Town Property	8,230.76	
Interest on Deposits	10,292.50	
Income from Mutual Funds	16,257.12	
Motor Vehicle Registration	82,176.00	
Insurance Rebate	823.25	
Forestry Reimbursement	381.40	
Other	2,054.28	
		123,097.06
Receipts		
Other Than Current Revenue		
Capital Reserves	7,000.00	
FEMA	70,870.00	
Revaluation Loan	11,602.00	
		89,472.00
TOTAL RECEIPTS FROM ALL SOURCES		1,344,230.61

TOWN CLERKS REPORT 1998

SUBMITTED TO TREASURER

Motor Vehicle Registrations	82,040.00
Motor Vehicle Titles	136.00
Dog Licenses	1,296.00
Fees, Penalties	189.00
Other(Fees, Permits, Zoning Books, etc.)	102.75
	83,763.75

REMINDER***ALL DOGS OVER 3 MONTHS OLD ARE TO BE LICENSED.
1999 TAGS ARE IN AND AVAILABLE NOW. RABIES TAGS ARE REQUIRED.

TAX COLLECTOR'S REPORT

Fiscal Year Ended Dec. 31, 1998

Uncollected Taxes - Beg. of Year**:

Property Taxes	118,069.97
Resident Taxes	150.00
Land Use Change	0.00
Yield Taxes	2,467.06
Mortgage Fees	761.00
Utilities	120.00

Revenues Committed - This Year:

Property Taxes	1,061,429.11
Resident Taxes	4,390.00
Land Use Change	0
Yield Taxes	31,205.19
Mortgage Fees	578.00
Utilities	7,590.00

Overpayment:

Property Taxes	698.57
Resident Taxes	0
Adjustment	.03

Interest Coll. on Delinquent Tax	7,711.25
Collected Resident Tax Penalties	20.00

TOTAL DEBITS	1,113,622.150	121,568.03
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**This amount should be the same as last year's ending balance.

CREDITS

Remitted to Treasurer During Fiscal Year:

Property Taxes	956,839.77
Resident Taxes	3,630.00
Land Use Taxes	0.00
Yield Taxes	31,866.15
Utilities	6,870.00
Interest	8,519.25
Penalties	20.00
Other (prepayment)	256.14

Abatements Made:

Property Taxes	6,462.02
Resident Taxes	300.00
Penalties	30.00

Uncollected Rev. - End of Year

Property Taxes	216,639.75
Resident Taxes	610.00
Land Use Change	0
Utilities	600.00
Yield Taxes	1,806.10

TOTAL CREDITS 1,234,449.18

Tax Sale/Lien on Account of Levies

Unredeemed Taxes: Bal. at Beg. of Fiscal Year	39,824.66
Liens Sold or Executed During Fiscal Year	45,700.34
Interest Collected After Sale/Lien Execution	15,257.17
Mortgage Fees	0.00
TOTAL DEBITS	100,782.17

CREDITS

Remittance to Treasurer:

Redemptions	59,395.47
Interest/Costs (After Sale or Lien Execution)	15,257.17
Mortgage Fees	0.00
Abatements of Unredeemed Taxes	472.55
Unredeemed Taxes on Initial Sale/Lien	25,657.04

TOTAL CREDITS **100,782.17**

Linda Lambert, Tax Collector

TREASURER'S REPORT

<u>Taxes - Current Year</u>	
Property	838,461.67
Resident	3,550.00
Current Use	0
Yield	30,699.09
Penalties and Interest	22,403.12
<u>Taxes - Prior Years</u>	
Property	118,077.45
Resident	80.00
Current Use	0
Yield Tax	2,467.06
Redemptions	59,449.58
<u>State and Federal</u>	
Revenue Distribution	28,052.19
Block Grant	25,174.71
Forestry	381.40
FEMA	70,870.00
<u>Other Sources</u>	
Rent of Town Property	850.00
Motor Vehicles	82,176.00
Subdivision Fees	450.75
Dog Licenses and Fees	1,296.00
Recycling	2,926.96
Fees	285.00
Clark Fund	16,257.12
Building Permits and Fees	0
Insurance Rebate	823.25
Interest	10,292.50
Library-Electricity	1,019.15
Sale of Town Property	8,230.78
Revaluation Loan	11,602.00
Capital Reserve Income	7,000.00
Other	1,035.13
Total Receipts	1,344,230.61
Beginning Balance	450,609.98
Total	1,794,840.59
<u>Less Expenditure</u>	<u>1,567,990.22</u>
Balance, December 31, 1998	226,850.37

James A. Lambert, Treas.; Town of Piermont

**STATEMENT OF ORDERS DRAWN BY SELECTMEN
ON TREASURER**

Town Officers' Salaries		
Jean D. Daley	Selectman	1,600.00
Robert J. Lang	Selectman	1,600.00
Dean W. Osgood	Selectman	1,600.00
Linda Lambert	Town Clerk	5,343.50
Jody Wescott	Asst. Town Clerk	495.00
Linda Lambert	Tax Collector	5,549.00
James Lambert	Treasurer	900.00
Jean D. Daley	Bookkeeper	900.00
Wayne Godfrey	Animal Control Officer	282.00
Terry Robie	Zoning Administrator	200.00
Fred Shipman	Trust Fund Trustee	200.00
Total		18,669.50

Town Officers' Expenses

AT&T	110.46
Bell Atlantic	1,111.92
Blandine J. Shallow	50.00
BMSI	893.60
Cartographic Associates, Inc.	199.26
Fletcher Printing	2,700.00
Gem Forms	558.84
Jean Daley	1,299.07
Jody Wescott	47.00
Journal Opinion	14.70
Lexis Law Publishing	313.11
Linda Lambert	574.72
Lynda Mower	36.00
Martins Flag	192.66
Mitchie	159.05
National Market Report	96.00
NEBS	57.95
New England Assoc. of Town	15.00
New England Micro	25.00
NH Assessing Officials	20.00
NH City & Town Clerks	85.00
NH Dept. of Agriculture.	236.00
NH Dept. of Safety	45.25
NH Tax Collectors Assoc.	15.00
NHMA	525.00
Norcross Office Equipment	145.19
Oakes Bros., Inc.	8.87

Perez Litho	151.08	
Philatelic Fulfillment Center	728.20	
Piermont Village School	24.50	
Postmaster	1,187.98	
Register of Deeds	298.94	
Robert J. Lang	540.00	
Staples	408.64	
Trend Business Forms	89.10	
Tuck Press	309.70	
Twin State Typewriter	111.24	
Upper Valley Humane	112.00	
UVRPC	580.00	
Wayne Godfrey	310.53	
Woodsville Guaranty Savings	1,808.70	
Total		16,195.26

Election and Registration

Everett Jesseman	108.00	
Louis Hobbs	240.00	
Priscilla Glidden	202.25	
Doris Keniston	49.50	
Suzanne Woodard	166.00	
Rose Macri	199.50	
Carol Priestley	38.50	
Mary Halloran	198.00	
Linda Lambert	234.25	
Vea Jenks	275.00	
S. Arnold Shields	241.25	
Four Corners Store	138.48	
Tuck Press	269.00	
Journal Opinion	63.00	
Piermont Village School	21.00	
WGSB	8.33	
Bradford House of Pizza	50.92	
James Lambert	27.00	
Nora Arpin	75.00	
Total		2,604.98

Town Buildings

Perry's Oil	Repairs/Cleaning	114.89	
CVEC	Town Bldg	2,990.75	
Robert Lang	Labor/Supplies	409.52	
John Metcalf	Labor	950.00	
WGSB	FICA	72.59	
Sewage District	Sewer Charge	480.00	
Oakes Bros., Inc.	Siding for Fire Dept.	1,405.85	
Byron Kidder	Survey Boundary	630.00	
Terry Robie	Fire Dept. Chimney	2,000.00	
Terry Robie	Maintenance	50.00	
Terry Robie	Old Church Bldg.	7,000.00	
Beck Electric	Town Garage	232.34	
Double D Garage Doors	Town Garage	545.00	
Perry's Oil	Prepay Fuel	856.90	
Oakes Bros. Inc.	Windows for Fire Dept.	660.00	
C. M. Davidson	Remove Oil Tank	572.00	
Tilcon-Whitcomb	Replace Well Tile	187.91	
Wayne Godfrey	Materials	105.73	
Bradley James, Jr.	Labor	38.50	
Matthew Fields	Labor	87.55	
James Lambert	Electricity at Common	372.36	
Oakes Bros., Inc.	Electricity at Common	110.90	
Four Corners Store	Supplies	11.52	
Oakes Bros. Inc.	Paint for Fire Dept.	93.59	
Total			19,977.90
Revaluation			19,053.74

Police Department

Douglas Dutile	Siren	483.40	
John Metcalf	Labor	4,400.00	
John Metcalf	Mileage	1,664.41	
John Metcalf	Telephone	18.94	
John Metcalf	Misc. Expense reimb.	378.91	
Four Corners Store	Film	12.98	
Gall's	Equipment	176.19	
Fletcher Printing	Forms	122.60	
WGSB	FICA	413.09	
William R. Deal	Salary	1,000.00	
William R. Deal	Expenses	2,265.00	
State of New Hampshire		120.50	
Total			11,056.02

Planning and Zoning Boards

Journal Opionion		107.85
Helga Mueller		60.00
NHMA		12.00
Register of Deeds		26.00
Total		205.85

Fire Department

W. Alfred Stevens	Fire Warden & Training	287.15
Advanced Fire and Safety	Truck Repairs	75.00
B & S Industries		57.34
CVEC	electricity	968.34
David "Tim" Cole	Fire Chief Salary	450.00
Wayne Godfrey	Fire Chief Salary	150.00
Don's Auto	Repairs/Inspections	319.00
Fairlee F.D.	Compressor	250.00
Fire Tech & Safety	Toxic Plus	645.00
Four Corners Service	Gasoline	201.07
H F W Communications	Battery	140.00
Jim Fielder Services	Engine 2 Repair	2,612.56
Bell Atlantic	telephone	655.84
Piermont Fire Dept.	Training reimb.	113.00
Fire Dept.	Payroll	1,632.00
Payroll Taxes	FICA	170.79
Perry's Oil	prepay fuel	856.90
Phillip Noyes Co.	Hose/Clothes	2,434.80
Chief Supply Corp.		259.40
W. W. Grainger, Inc.		81.30
Shur Auto Parts	Parts	29.38
Oakes Bros., Inc.	Supplies	16.78
Twin State MutualAid	Dues	200.00
Wayne Godfrey	Training Booklets	30.00
UVRESA	Dues	50.00
Various Meetings	Training	514.00
Total		12,554.65

Fast Squad

Merriam Graves	Oxygen	22.98	
Upper Valley Ambulance.	OB Kits	24.40	
Pikcomm Communications	Radio	675.00	
Ellen Putnam	Training	40.00	
Total			762.38

Insurance

N.H.M.A.		7,769.00	
River Valley Ins..		615.00	
CFNH-W.C.		2,126.85	
Total			10,510.85

Solid Waste Disposal

Floyd Marsh		3,589.00	
CVEC		271.71	
White River Paper		306.69	
Terry Robie.		1800.00	
Labor		3,759.27	
Jewell Resources		103.40	
Waste Mgt. NH		23,099.86	
Mountain View lumber		141.12	
Wayne Godfrey.		166.67	
Bell Atlantic		18.25	
NH State Treasurer		75.00	
WGSB		290.73	
Secret Oakes Farm		58.00	
North Country Council		235.00	
Oakes Bros., Inc.		69.16	
Total			34,059.76

Dispatch Service			2,984.00
Visiting Nurse Alliance of VT &			2,428.00
White Mountain Mental Health			300.00
Ambulance Service			8,736.00
Highway Department			71,855.66
Street Lights			4,205.77
Highway Subsidy			25,174.71
Welfare			2,927.39
Community Action Outreach			600.00
Grafton Senior Citizen Council			1,065.00
Memorial Day			
Wreaths		42.00	

Lyme Town Band	200.00	
Total		242.00
Recreation Field & Swimming		
K & R Portable Toilets	487.00	
John Metcalf	767.85	
Terry Robie	30.00	
Bradley James, Jr.	16.50	
Matthew Fields	51.50	
Wayne Godfrey	29.45	
Rodimon Excavating	330.26	
WGSB	59.12	
Oakes Bros.	80.20	
NH State Treasurer	36.00	
Total		1,887.88
Cemeteries		7,500.00
Damages & Legal Expense		1,665.74
Contingency Fund		1,500.00
Miscellaneous Unclassified		103,494.19
Fire Truck Payment		12,972.00
County Tax		64,515.00
School District		898,893.00
Library		20,000.00

ROAD AGENT'S REPORT
Regular Account - 1998 Highway Expenditures

Labor	
Chris Davidson	5,866.39
Andrew Boyce	2,028.00
Ryan Cassidy	1,085.86
Philip Davidson	6,035.98
Jeff Huntington.	4,489.03
Chad Pierson	5,105.84
Norman Lackie	159.02
Robert Valliant	4,808.49
Robert Lang	1,092.66
Cost of Labor	30,671.27
Equipment	
C. M. Davidson, Inc.	11,472.58
Winterset, Inc.	1500.00
Hilltop Quarry	1,200.00
Rodimon Excavating	500.00
	14,672.58
Aggregates:	
Chemical Solutions	1,141.95
Hilltop Quarry	1,255.00
Morrill Construction	965.50
Martin's Quarry	2,481.06
Morton Salt	1,121.00
Cargill Salt	853.88
Carrol Concrete	2,124.87
	9,943.26
Communication services	74.25
Incidentals	
Kibby Equipment	738.00
Oakes Bros., Inc.	767.05
Calco, Inc.	2,292.59
Tool Barn	845.00
Tilcon	189.10
Giddings	26.08
	4,857.82
Overhead:	
Town Garage	1,061.70

Repairs	960.80	
Fuel and Oil	275.62	2,298.12
Miscellaneous		634.46
Sub-Total		62,517.30
Plow Purchase		4,000
Bills Paid by Selectmen from Road Agent's Account		22,386.25
Total Expenditures		88,903.55
Revenue:		
Requested Budget	65,000.00	
Reimbursed from Equipment Capital Reserve for Plow	4,000.00	
Reimbursed from Flood Repair	2,602.81	
Reimbursed from Bridge Capital Reserve	3,000.00	
Reimbursed from Subsidy Account	8,520.58	
Sub-Total		83,123.39
Check Book		5,576.76
Total Revenue		88,700.15
Over Budget		203.40

SUBSIDY ACCOUNT

Equipment:		
C.M.Davidson, Inc.	15,307.00	
Fernand Fagnant	425.00	
Rodimon Excavation	400.00	
		16,132.00
Aggregates:		
Martin	2,121.14	
Morrill	965.00	
Blaktop	1,309.84	
Morton Salt	2,412.75	
		6,808.59
Incidentals:		
Giddings.	98.83	

Oakes Bros., Inc.	15.73	
Tilcon	355.50	
Miscellaneous	1,230.91	1,700.97
Overhead:		
Town Garage	771.85	
Fuel & Oil	633.09	
Repairs	823.11	2,228.05
Reimburse General Account		8,520.58
Total Expenditures		35,390.19
Budget	25,174.71	
Beginning Balance	10,380.18	
Total Revenue	35,554.89	
Under budget \$164.70.		

Road Agent Report 1998

Wow. I understand now why most the Road Agents I meet have white or no hair. Spring was one I won't soon forget. It was apparent the correct vehicle to travel the Cape Moonshine Road was a swamp buggy. My hats off to the users of this road and Piermont Heights, their patience and understanding was phenomenal. A "usual" mud season cost's roughly \$4,000. Cape Moonshine alone cost \$6,000 just to bring it to a passable condition. We also did some extensive road work later in the year to prevent this from happening again.

After Spring the first project was Rodimon Lane Structure. This project also went over budget due to unexpected soils. A fine silty Clay was encountered at footing grade. I elected to remove these soils, drive some makeshift piles, and pour a sub-footing. This overran the expected budget by about \$4,000.

It's now time to start reconstruction of Lily Pond. Due to the previous overruns I had down scaled the scope of the project to reconstruction of 750 feet rather than the 1250 feet projected. Then the Flood of June 1998 hit. After the smoke cleared a damage tally done by the Federal Emergency Management Agency and myself came close to \$100,000. 75% of these funds were supplied by the "Feds", 12.5 % from the State, and 12.5% from the town. I would like to take this time to thank the Police Department, Fire Department, Wayne Godfrey (Emergency Management Coordinator) and countless individuals who made the Highway Department's job easier in only having to concentrate on the damaged roads.

As shown previously money was tight and we had to delay the reconstruction of Lily Pond. The rest of the year was spent replacing culverts and such so a similar flood to June might not do as much damage.

I have on the slate for 1999 to start the reconstruction of Lily Pond, replace Elliot Bridge, level pave portions of Indian Pond Road. As noted in the Warrant Articles, the Elliot Bridge will be a separate fund. I have been asked why am I so concerned with the bridges in town. The answer is that they are on the States "Red List". The State of New Hampshire checks all municipal bridges twice a year. They then send a report of their findings. This survey keeps the State in touch with the Subsidy funds given to Municipalities. Mr Mazzilli recognized the need for an accelerated Bridge program during his tenure and started the Bridge fund. With this he brought School lot Bridge out of a structurally deficient stage. At the beginning of my term of Road Agent there were still five of the towns six Bridges on the "Red list". This means they are passable, but with a weight restriction and are getting close to Structurally deficient stage. If they get to the structurally deficient stage the state will condemn the bridge and possibly withhold the Subsidy funds. During my tenure I have rebuilt Cole Hill Bridge after it's collapse, and replaced Rodimon Lane Bridge. Rodimon has a Legal Load posting (the same as State Highways). We are halfway there but still have to bite the bullet and fix the other three. The Bridges remaining are Elliot Bridge, Barton Road Bridge, and Bean Brook Road Bridge. I hope to replace Elliot Bridge this Spring/Summer. I am starting there for the users of this Bridge have no other way in or out if there were a failure in the Bridge. I am starting the process to put Bean Brook Road Bridge and Barton Road Bridge on the State's Bridge program, where the State kicks in 80 % of the monies. This sounds like a great idea and why didn't I do this with

all of them? The answer is with design fees, administration and contractor profit it usually falls in line with doing it with our own forces. An example would be Rodimon Lane Bridge. The engineers Estimate was about \$150,000, \$30,00 to be raised by town, yes about the same as we spent but there is a year waiting period after the town appropriates money to do such and the State might delay the project according to Statewide needs.

To keep up with normal maintenance and to complete the other projects planned I am respectfully requesting \$67,000 for the 1999 Highway Budget.

Chris Davidson

Road Agent

POLICE REPORT 1998

This past year- with two working- was quite busy. However we managed to overspend our budget of \$11,000. by only \$56.02. FOR 1999, as we plan more patrol activity, I am requesting \$12,500.. This is the operating budget. We do, though, need some new radio equipment- namely one cruiser unit and two portable ones for a total of \$4,500. (a separate item on the warrant). The present units are 25 years old or over and are, literally, falling apart- so that it is either impractical or impossible to repair them any longer. Our lives (and maybe yours) depend on the reliable operation of our communications equipment. So I hope you will approve these items for us.

This year John Metcalf completed his radar certification. The practical portion of the course conducted by the Orford Police Dept.- to whom we are very grateful. The radar unit itself is in excellent condition and is calibrated and certified for us twice a year by State Police Radio Technicians in Concord.

Condensed statistics.: John handled about 225 complaints, investigating 15 motor vehicle accidents and made 75 patrol runs over 189 hours- to a total of 440 hours of police coverage.

I handled over 150 complaints including 4 motor vehicle accidents. Happily-of the 19 total accidents while some involved major vehicle damage no occupant received serious injuries- due to seat belts and/or air bags.

I might note that there is some overlap in the total number of complaints as- depending on the nature of the item, we will respond together.

As usual we thank the Grafton County Sheriff's Dept. who supply the required continuing education mandated by the State.

And to end on a happy note with some good news. In December I received a letter from the NHDOT telling us that owing to a grant they had received we will be given a "NEW LAP TOP COMPUTER)- and later software containing a complete electronic map of the town together with accident report forms-"more details to follow". This is very exciting-as it will make it easier to produce accurate accident reports.

Respectfully submitted- William R. Deal, Chief.

PIERMONT SEWAGE DISTRICT

Financial Reports - 1998 Receipts:

Interest on checking account		101.00	
Payments & Interest Collected		7,130.00	
Total Receipts		7,231.00	
Cash on Hand January 1, 1998			5,886.96
Payments:			
John Metcalf	Labor	1,859.75	
John Metcalf	Supplies & Misc.	312.05	
WGSB	FICA Expense	165.40	
Bradford WWTF	Testing	250.00	
Woodsville WWTF	Testing	50.00	
Welch's Waste Water	Testing	770.00	
Boudreault	Pumping Tanks	685.00	
CVEC	Electricity	35.90	
HACH	Ph meter	687.30	
Champion		93.90	
Jean Daley	Bookkeeping	150.00	
Linda Lambert	Tax Collector	150.00	
Four Corners Store		8.98	
NH State Treasurer	Certification	30.00	
Hood's Plumbing	Manhole Covers	874.79	
NHMBB	Note Payment	2,653.82	
Total Payments			8,683.62
Cash on Hand December 31, 1998			4,434.34

Sewage Department - 1999 Budget

Operation & Maintenance:	
Operating Supplies	675.00
Operator's Salary	2,810.00
Assistant Operator's Salary	1,600.00
FICA Expense	368.00
Waste Water Testing	1,430.00
Waste Water Testing-Special	12,000.00
Bookkeeping	200.00
Tax Collector	200.00
Electricity	400.00
Pumping Tanks	1,500.00
New Electric Pumps	3,300.00
Miscellaneous	<u>500.00</u>
Subtotal	24,983.00

Long Term Debt-NHMBB	2,600.00
Total Operation & Maintenance	27,583.00

\$3,300 will come from Reserve to pay for the Pumps

Sewage Fees for 1999:

Long Term Debt: 39.5 Units at \$65.82	2,600.00	
Operation & Maintenance: 36.5 Units at \$594.05	21,683.00	
Total Sewage Fees		24,283.00

PIERMONT PUBLIC LIBRARY

FINANCIAL REPORT

EXPENDITURES: JAN - DEC 1998

ACCOUNTS	BUDGET	1998	EXPENDITURES	ACCOUNT BALANCE
Employee Expenses:				
Salary/Soc. Sec/Med	\$	10550.05	9161.86	1388.19
Library Services:		5975.00	4556.12	1418.88
Books/Rentals	1500.00		747.30	
Books/Purchased	3000.00		2723.80	
Mag/Newspapers	525.00		426.26	
Media/Tapes	950.00		658.76	
Programs/Projects:		900.00	323.83	576.17
Programs	800.00		323.83	
Travel	100.00		.00	
Office Expenses		1750.00	700.39	1049.61
Supplies:Copier	200.00		.00	
Supplies:Office	400.00		370.32	
Computer	200.00		.00	
Postage/PettyCash	250.00		157.36	
Equipment:				
Computer	300.00		132.00	
Copier	300.00		.00	
Misc.	100.00		40.71	
Maintenance:		3850.00	3721.80	128.20
Cleaning Serv.	1300.00		1300.00	
Snow Removal	50.00		50.00	
Carpet Purchase & Installation	2500.00		2320.60	
Blinds & Shades			51.20	
Utilities:		2550.00	2358.05	191.95
Electricity	800.00		1019.15	
Fuel Oil	1000.00		699.02	
Telephone	750.00		639.88	
Professional Dev:		900.00	442.76	457.24
Workshops	200.00		15.00	
Travel	200.00		292.76	
Dues/Fees	150.00		135.00	
Course Cert.	350.00		.00	
Misc. Expenses:		290.00	119.61	170.39
Advertising	200.00		40.81	
Box Rent	40.00		40.00	
Bank Checks	50.00		38.80	
TOTAL:		\$26765.05	21384.42	5380.63

[Town Approp. - \$20,000.00]

[Library - 6,765.05]

Katherine T. Wescott
 Katherine T. Wescott, Treasurer
 Piermont Public Library Bd. Trustees

DATE: 01/04/99

PIERMONT PUBLIC LIBRARY
PIERMONT, NEW HAMPSHIRE

EXPENDITURES 1998

VENDER/EMPLOYEES:

TOTAL EXPENDED

LIBRARY EMPLOYEES:

MAURENE BYRNE (net)	\$ 6420.18
GINA ISHAM (net)	1310.46
VIVIAN MENHAUSER (net)	66.00
WOODSVILLE GUARANTY SAVINGS BANK: (Soc.Sec/Med/ Deposits	1365.22
AT & T	94.40
BAKER & TAYLOR	1416.68
BELL ATLANTIC	545.48
BRODART COMPANY	804.30
MAUREEN BYRNE: PETTY CASH ACCOUNT	148.56
TRAVEL	292.76
CHILIS	3.00
CHRISTIAN FAMILY BOOK CLUB	29.95
COLUMBIA HOUSE	148.20
DARTMOUTH BOOKSTORE	570.50
ERNESTINE FADDEN	1300.00
FAIRLEE BOOKS & MUSIC	4.76
FULL CIRCLE ELECTRONICS	100.00
GAYLORD BROTHERS	115.39
GENERAL BOOK COVERS	23.77
HAVERHILL LIBRARY ASSOC.	20.83
HEALTH MAGAZINE	19.97
HIGHSMITH, INC.	93.81
THE HORN BOOK GUIDE	35.00
JOURNAL OPINION	38.86
ROBERT LANG	50.00
LITERARY GUILD	94.41
L.U.V. COOP VIDEO MEMBERSHIP	100.00
ALEX MEDLICOTT (reimbursement)	40.00
HELGA MUELLER (reimbursement)	112.16
NEST ENTERTAINMENT	29.95
N.H. STATE LIBRARY	107.49
NORWICH BOOKSTORE	112.27
PENWORTHY CO.	76.01
PERRY'S OIL SERVICE, INC.	699.02
PIERMONT PUBLIC SCHOOL	31.00
POPULAR SUBSCRIPTIONS SERVICE	352.34
CAROL PRIESTLEY- SUMMER READING PROGRAM	50.00
PBS VIDEO	91.69
RACHEL'S (SOFTWARE)	32.00
READS - CONFERENCE	15.00
MARION SHIELDS (reimbursement)	96.00
TOWN OF PIERMONT - ELECTRIC BILLING	1019.15
TWIN STATE TYPEWRITER, INC.	35.00
U. S. POSTAL SERVICE	116.00

PIERMONT PUBLIC LIBRARY
PIERMONT, NEW HAMPSHIRE

EXPENDITURES 1998

VENDER/EMPLOYEES:

TOTAL EXPENDITURES

VALLEY FLOORS	\$ 2292.15
VALLEY NEWS	31.95
VERMONT LIFE	23.95
WOODSVILLE GUARANTY SAVINGS BANK	58.80
WORLD BOOK SCHOOL & LIBRARY	750.00
TOTAL EXPENDITURES:	\$21384.42

PIERMONT PUBLIC LIBRARY
BUILDING FUND REPORT

WOODSVILLE GUARANTY SAVINGS BANK:

ACCOUNT BALANCE: 09/09/98	\$ 5769.62
WITHDRAWAL: 09/09/98	5500.00
INVESTED: PUTNAM FUND \$ 5500.00	
ACCOUNT BALANCE:	269.62

Respectfully Submitted

KATHERINE T. WESCOTT

Treasurer

Piermont Public Library Board of Trustees

01/04/99

PIERMONT PUBLIC LIBRARY
PIERMONT, NEW HAMPSHIRE

PROPOSED 1999 BUDGET

LIBRARY EMPLOYEES: (Salary/ Soc.Sec/Med/	\$ 13766.82
LIBRARY SERVICES	5325.00
PROGRAMS/PROJECTS	600.00
OFFICE EXPENSES	1850.00
MAINTENANCE	1700.00
UTILITIES	2400.00
PROFESSIONAL DEVELOPMENT	1100.00
MISC. EXPENSES (Advertising/Box Rent/Bank Checks)	190.00
TOTAL	\$ 26931.82

TOWN APPROPRIATION: \$20,000.00

LIBRARY SUPPLEMENT: 6,931.82

1998 ANNUAL LIBRARY REPORT

1998 saw change as well as continued traditions at the library. Stephanie Gordon, Joe Medlicott, Cindy Piro, and Nancy Sandell were elected Library Trustees at the Town Meeting on March 10th. This brought the board to seven members, as Helga Mueller, Marian Shields, and Kay Wescott continued in office. Stephanie Gordon was elected Trustee Chair in April; Kay Wescott continued as Treasurer; and Nancy Sandell was elected Secretary. Lydia Hill, a Library Trustee for seven years, stepped down this year with deep appreciation from her fellow trustees for her dedication.

In late June a few physical changes gave the library a new look. Carpeting was installed, some spot painting was done, and book shelves and materials were reorganized. All of this took a great deal of work; without the help and ingenuity of numerous community members it could not have been accomplished. By early July, however, the new lay-out was in place.

About this time a new and free telephone line, applied for by the library under the E-rate plan, was installed. The line is dedicated to computer use. Much of the library's business (for example, interlibrary loan, research for patrons, and information-sharing within the New Hampshire State Library System) is done on the computer. In addition, the library began generating its own catalogue cards via the computer this year, saving the expense of having a state office do it. With the help of Ben Gitchel, Sr., we have made important strides towards keeping up with technology as a fact of life in the library. An anti-virus device and an updated browser make the library's computer more trustworthy and efficient.

PROGRAMMING at the library has drawn heavily on local talent. By way of children's programming, the library sponsored a talk on April 15th featuring Vermonter Irene Trivas. Irene, a children's book illustrator, spoke with students in grades 1, 2, and 3. For six weeks in the summer, the Sixth Annual Children's Reading Program was run by volunteer Carol Priestley. This year's theme was "Local Legends, Myths, and Monsters;" its participants gave it high marks. In addition, in July, the library again co-sponsored, with several neighboring communities, a children's theatre production called "Little Red Wagon." October 31st saw the first "Trick 'r' Treat for Books" at the library; fifty-seven children attended. And on November 5th, a pre-school storytime was inaugurated. This weekly event features rhyme, rhythm, and stories for Piermont's youngest patrons. Jean Putnam, working through the America Reads Program, and librarian Maureen Byrne lead the activities.

Adults were offered two library programs and responded enthusiastically. Joe Medlicott led an April book discussion. He chose a British novel, The Men and the

Girls by Joanna Trollope. In late October, Austin Hogan presented a slide talk, "Vikings in Greenland," based on interests he developed while working in that part of the world. Both adults and children competed in the annual Cabin Fever Read-a-Thon which Carol Priestley coordinated. For the second year in a row, the PVS students won, but many adults have expressed their resolve to turn things around in '99.

FUNDRAISING - The taxpayer portion of the 1998 library budget covered 75% of the actual cost of operating the library. The balance (\$6,765) had to be made up from trust funds and fundraising activities organized by the trustees. The annual fundraising letter sent out to the community elicited a generous response. Four used book sales were held in the Old Church Building to further offset the deficit. And Piermont Village School co-sponsored with the library a Run-and-Read Day in late May. The proceeds from that activity are dedicated specifically to purchasing materials for school-aged children.

There was one personnel change this year in the Assistant Librarian position. Gina Isham arrived in May and resigned in November. Her efficiency and hard work were valuable contributions to the library. The Assistant's post has been filled by Vivian Nemhauser who began training in December. Vivian comes to Piermont with 2 1/2 years of library experience behind her.

Volunteers continue to play an important role at the library. This year our Large Print titles have been re-organized, shelf materials have been updated, catalogue cards have been printed in-house, and the library has retained its Sunday afternoon hours largely through the efforts of volunteers. Many community members remember the library when they want to establish a memorial for a loved one; many others donate books, audios, and videos which are used to enhance the collection or add to the book sales.

Our library hours remain: Monday through Thursday 3-7 p.m. and Sundays 1-3 p.m. Pre-school story time takes place on Thursday mornings at 10:45. Deliveries to home-bound patrons can be arranged by calling the library (272-4967). Interlibrary loan is an active part of the library's service and allows us to supplement Piermont's collection with the materials of 275 other libraries throughout the state. Please inquire if you have a special request. Dedicated to a service ideal, the staff and trustees of Piermont Public Library appreciate the support and welcome the suggestions of the Piermont community.

CIRCULATION:	Adult Fiction	Non-Fiction	Easy/Junior	
1998 Town	1,710	914	1,326	
1998 School	79	360	1,665	
	Paperbacks	Magazines	Videos	Audiotapes
1998 Town	46	448	1,702	182
1998 School		40	18	79

FIRE CHIEF'S REPORT 1998

This is my last report as Chief of the Piermont Fire Department. I have served as Chief for 18 years. It has been a very rewarding experience for me.

As I look back over the town meetings over the past 18 years, I have been asked many questions about the Fire Department budget. I have answered honestly and informatively. I have tried to keep the Department's wants and needs within reason, yet keep up with the times, not an easy task with a small budget. Because of the support we have had from the residents of the town, the Department has adequate apparatus to support the fire needs of our town, and to work mutually with our neighbor towns.

I have been to many fire calls over the years, in town and out-of-town mutual aid calls. The call starts at the initial tone which gives one much to think about before arriving on scene. How big is this fire? How much equipment are we going to need, and how much manpower? Are we going to need mutual aid? As the Chief and The Incident Commander, I have had to stand back and look at the overall scene. When we get to the scene, it is our job to protect the people and their property. Firefighters do not get a rush out of seeing property and homes destroyed by fire. I think one of the saddest scenes I have experienced was seeing a young girl arrive home from school to find her belongings and home destroyed by fire. I have always had faith in the training and abilities of our firefighters to do their best to prevent this.

As Chief, I have had a chance to meet many people in the fire service throughout the Upper Valley. There are always new ideas to discuss or some new piece of fire equipment to see. I have had the good fortune to know the many good people that have come through our Fire Department. Most people outside emergency services have no idea how much time it takes to be a member of a small town volunteer fire department. There is always training to do, projects to get done at the station, and meetings to go to. Many times, we are called upon to help out residents in town during times of need when extra hands are needed. This is part of being a neighbor helping neighbor community. I would like to commend all the fire service people, both past and present for their contributions.

This past year, our firefighters, led by Chief Godfrey, put vinyl siding on the station. This is something I have tried to get done for many years. It is a great improvement and will last for many years to come.

In closing, I would like to thank the Board of Selectmen, the townspeople and the members of the Fire Department and their families, past and present, for the support they have given me. I hope I have served them and the town as well.

Ask not what your community can do for you, but what you can do for your community.

Thank you all.

Tim Cole
Fire Chief
1980-1998

1998 FIRE DEPARTMENT REPORT

Your fire station has a new look! Vinyl siding and new windows on the south side, all put on by members of the fire department with very little cost to the taxpayer, as opposed to hiring it all put on. It looks like a fire station now, with red trim. The maintenance cost will be much lower now.

Also new is the fire chief. After 18 years Tim Cole decided to retire as chief. On January 4, 1999 I was elected chief. Thank you, Tim, for 18 years of leadership!

Also, the details for a new fire pond on the end of Rivervale Road have been worked out. This will make our firefighting capability much better in that area of town. It is my plan over the next few years to fix all existing fire ponds in town to working order and to keep them maintained. This year we fixed the pond on Church Street after the flood filled it with sand and debris.

This year's budget shows a large increase. The water tank on Engine 2 had 2 leaks in it. The tank is 19 years old. It is showing a lot of rust. What I propose to do is replace the tank with a plastic tank which has a lifetime warranty, fix all rust and a few other problems, add a foam unit to bring us up to speed with all the towns around us. When we bought this truck it cost \$42,000. Now it would cost over \$160,000,

This past year we held a very successful auction. A good part of the money we raise goes right back to the town. We donate to the Christmas baskets for the church, operation Santa Claus, Little League and many more causes.

Remember to keep the batteries in your smoke detector changed and test them. If you don't have a smoke detector, let us know. You will have one free of charge.

As always, we are looking for new members. Give us a look over. Come to a meeting. It takes about 3 hours average per month. If you have any questions about your fire department, give any member a call.

Have a safe year.

Wayne Godfrey, Chief

PROPOSED FIRE DEPARTMENT BUDGET, 1998

Telephone	500.00
Heat	1,000.00
Electricity	900.00
Gasoline	550.00
Payroll	3,600.00
Chief's Salary	600.00
FICA	322.00
Forestry	500.00
Twin State Mutual Aid	200.00
UVRESA	50.00
Radio Repairs	500.00
Truck Supplies and Repairs	750.00
Air Compressor	250.00
Training	400.00
New Equipment	3,500.00
Fire Pond*	1,500.00
Fast Squad	1,000.00
Refurbish Engine 2**	23,200.00
 Total	 39,422.00

*Fire Pond is usually a separate Warrant Article. \$500 of this will come from a Grant.

** Refurbishing Engine 2 includes a new tank, fixing all rust, repainting, N.F.P.A. scotchlite stripe, foam unit, one new compartment.

FIRE CALLS 1998

1/16	Station Coverage-Haverhill	7/1	Mutual Aid-Bradford
1/18	Mutual Aid-Bradford	8/3	Mutual Aid-Bradford
2/22	Chimney Fire	8/24	Wind Storm-downed wires
2/25	Station Coverage-Warren	8/26	Motor Vehicle Accident
2/26	Fire Alarm,Private Residence	9/5	Station Coverage-Haverhill
3/6	Chimney Fire	9/17	Fire Alarm-School
3/8	MutualAid No.Haverhill,Haverhill	9/20	Motor Vehicle Accident
3/14	Motor Vehicle Accident	9/20	Motor Vehicle Accident
3/19	Fire Alarm, School	9/24	Fire Alarm-School
3/21	Station Coverage-Warren	10/8	Station Coverage-Warren
4/10	StationCoverage-Haverhill	10/14	Mutual Aid-Bradford
4/12	Station Coverage-Haverhill	10/23	Station Coverage-Warren
5/9	Structure Fire River Road	10/30	Fire Alarm-school
6/7	Station Coverage-Haverhill	11/13	Odor Investigation
6/13	Station Coverage-Haverhill	12/7	Mutual Aid-Bradford
6/16	Station Coverage-Haverhill	12/11	Fire Alarm-Private Residence
6/27	Flooding-6 hr. call		
Total Calls	34		

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS (All Fires Reported thru December 23, 1998)

FIRES REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12
TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

FAST SQUAD REPORT - 1998

It doesn't seem possible, but another year has flown by already. The FAST squad continues to be active in the support of the town's people. There were forty calls during the last 12 months, up slightly from last year. To quote from last years report " *We are available 24 hours a day. No call is too small. So many times, people 'don't want to be a bother' - well, be a bother. This is what we do. We would rather respond to a call and have it be minor than for someone to wait until it becomes an irreversible emergency. An ambulance will automatically be dispatched at the same time. We can always cancel the ambulance if it is not needed, there is no charge for this.*" If you haven't look into or purchased a subscription for Upper Valley Ambulance service, please do. The cost is only \$30.00 and covers everyone in your household. These are available at the Town Clerk's office or at the Upper Valley Ambulance office in Fairlee. Please pick one up and read about the benefits, it's certainly worthwhile.

There continue to be five members on the squad: Larry Ackerman, EMT-I, Nancy Cole, EMT-I; Ellen Putnam, EMT; Stephanie Gordon, First Responder, and myself, Tom Elliott, EMT. Three members are in the process of re-certifying, two as nationally registered EMT's and one as a nationally registered First Responder. Another member is currently studying to become a Paramedic. This is no small accomplishment when you consider each member also works full time. Two members also remain actively involved with Upper Valley Ambulance, which serves Piermont. On a sad note, after many years of service, Nancy Cole has decided to step down from the squad. Her experience and re-assuring voice will be missed.

Please come and talk to us if you would be interested in joining the FAST squad. Coverage is light during the day-time hours, as most members work out of town. No amount of time is too small to be of help and training is available. We meet at the fire station the last Wednesday of each month at 7:00 P.M., or you may contact any squad member.

This year, as last, our budget request is for \$ 1000.00. This includes money for training, equipment, and consumable supplies, such as oxygen, bandaging, etc.

We wish to extend our heart felt thanks to the Fire and Police departments for their assistance and support throughout the year.

Have a safe and healthy year.

Respectfully submitted

Tom Elliott

Captain, Piermont Fast Squad

REPORT OF THE BOARD OF SELECTMEN FOR 1998

This report marks the completion of my third year as one of your Selectmen, and my feet are still wet. I want to thank my two compatriots, Jean Daley and Bob Lang, and the rest of the town officers and representatives and all of the citizens of Piermont for their patience. Patience is just one of the attributes of the people of Piermont. By utilizing our intelligence, patience and understanding, we can accomplish a lot more by being cooperational rather than being confrontational (this goes both ways).

This year, being not unlike any other year, had it's share of problems and accomplishments.

A contract was signed for a long overdue re-valuation of all properties in the town of Piermont. In the short time in which I have been a Selectman, I have seen how unbalanced and out dated the tax list has been. The grand list was at approximately one half the fair market value which resulted in a tax rate at about twice what it should have been. Some properties were comparably much higher than they should have been and some much lower, which gave the unbalance. The goal of the re-valuation was to bring all properties up to fair market value. For the same amount of funds to be raised by taxes, the overall amount of taxes paid remains the same meaning that the tax rate decreases, with some property owners paying more than before, if their property was previously valued comparably low, and others paying less, if their property was previously valued comparably high.

Although the re-valuation was completed in time to set the new tax rate, there is still work to be done. The system still has to be fully computerized so that the assessments can be automatically updated annually. Also, since the re-valuation was done by mere humans, there has been, and most likely will continue to be, corrections to be made. Be patient and work with us.

After several years of "dump closure", we have moved visibly closer. The Transfer Station has been moved and is running smoothly and the old dump site covered over. There is still work to be completed, and monitoring at the site of the old dump will still be required. We wish to acknowledge our appreciation to the Ebelts for the clay that was used to cover the old site.

One of the heaviest downpours in many years was experienced this past summer, temporarily closing several roads in and around Piermont. Opening all the Piermont roads in timely fashion took more than the regular staff of the Road Agent, and could not have been accomplished without additional help of other willing and able town residents. Many of us who were warm, dry and comfortable at home may not have been fully aware of these efforts going on around us. Speaking for the people of Piermont, we thank you all.

Renovations to the old church building has begun. A voting room is the first objective where voting booths can be set up permanently. For this to occur, access to the voting room must meet ADA code requirements. Besides the obvious ramp requirement, other requirements such as thresholds, door

REPORT OF THE BOARD OF SELECTMEN FOR 1998

widths, bathroom accessibility, etc. must be addressed. Furthermore, when any renovation is done on a municipal building, electrical and plumbing systems must also be brought up to code. We hope to be able to utilize this room late winter/early spring.

Remember, we are your servants. If you have a problem, please bring it to our attention. We promise not to be offended nor take it as a personal affront. By the same token, do not feel that any of our actions or decisions that might be objectionable to you are personal. Mistakes can be remedied as long as the remedy is legal and fair to all. Our regular meetings are at 7:00 P.M. each 2nd and 4th Monday of the month.

Dean W. Osgood
Chairman



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Piermont
Piermont, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Piermont as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. The Town of Piermont has included such disclosures in Note 6. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Piermont's disclosures with respect to the year 2000 issue made in Note 6. Further we do not provide assurance that the Town of Piermont is or will be year 2000 ready, that the Town of Piermont's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Piermont does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Piermont has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

*Town of Piermont
Independent Auditor's Report*

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Piermont, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Piermont taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Piermont. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

January 28, 1999

PIERMONT PLANNING BOARD

Meetings of the Board are held the third Wednesday of every month at 7:30 p.m. at the Village School. The members of the Board at year end were:

Peter LaBounty, Chairman	Suzanne Woodard
Thomas Stevens, Vice Chairman	Kay Wescott
Robert Michenfelder	Fred Shipman
Jean Daley, ex-officio	Dean Osgood, alternate ex-officio

Secretary to the Board is Helga Mueller

At the April election of officers Peter LaBounty was re-elected chairman, and Thomas Stevens was elected vice chairman. At year end there were no alternate members of the Board. Alternate members are needed on the Board to fill in during the absence of regular members when a quorum might be essential to vote on an application. Anyone interested in serving may apply to the selectmen.

The following actions were taken by the Board during 1998:

Telecommunications Facility Ordinance - Work on developing an ordinance for the Town, started in 1997, has been completed. The ordinance establishes general guidelines for the siting of telecommunications towers and antennas within the Town. The Board scheduled a public hearing on the proposed ordinance for February 1999. If approved by the voters at the 1999 Town Meeting, the ordinance will become part of the Zoning Regulations.

Amendment to Zoning Ordinance - The Board worked on amending wording on "front lot width" as presently defined in the Zoning Ordinance. The proposed amended wording will be presented at a public hearing in February and will be on the ballot for the 1999 Town Meeting.

Piermont Master Plan - The Board continued work on developing a Transportation section to be included in the Master Plan. The Land Use Section of the Master Plan was adopted in 1991; sections on Transportation, Utility and Public Service, Community Facilities, and Conservation and Preservation still remain to be formulated.

Planning Board approvals granted in 1998 - The following applications were approved: Lake Tarleton Land Management Corporation/Trust for Public Lands lot line adjustment off Route 25C; Estate of Ralph Drew two-lot subdivision on Route 25C; and Katherine Pierce lot line adjustment on Indian Pond Road. Also approved was a request by the River's Edge Partnership for the Voluntary Merger of 7 lots including the common areas into one lot at the River's Edge Subdivision on Brock Farm Road Extension; thereby in effect dissolving the subdivision which had been approved by the Board in 1989. The Partnership has established a conservation easement on the merged lot.

Other actions of the Board - An informal discussion was held on a request by William Daley for a lot line adjustment at the River's Edge Subdivision. At year end an application on this request had not been filed.

Peter LaBounty, Chairman

PIERMONT CONSERVATION COMMISSION

Regular monthly meetings of the Commission are held on the second Wednesday of each month at 7:30 p.m at the Library. The members of the Commission are: Helga Mueller, Chairman; David Ritchie, Treasurer; Don Smith; Ernest Hartley; Eric Underhill, and Robert A. Michenfelder;

As of December 31, 1998, the Town's Conservation Fund contains \$3,208.41, of which \$2,051.41 are in a Certificate of Deposit at the Woodsville Guaranty Savings Bank. Contributing to the Conservation Fund are 10% of all revenues collected by the Town from logging on town-owned land and 10% of all Current Use Lien Release taxes collected by the Town. The Underhill Canoe Site Fund for the upkeep of the Underhill Canoe Campsite, also in a CD at the Woodsville Guaranty Savings Bank, contains \$2,717.02.

A generous gift to the Town of a two acre parcel of land on the north side of Bean Brook Road bordering the Bean Brook and the town's swimming hole was made by Charlotte Bonnett. The property will be managed by the Conservation Commission. The Commission plans to demolish an existing camp and to place a picnic table in an area near the brook.

It's been an active year for the Commission. Phase II of the Commission's Bedford Road Trails project has been completed. Selective cutting of timber on this site has been done and preliminary trails have been laid out. Members of the Commission are in the process of developing a trail map and to construct interpretive markers along some of the trails.

The Commission envisions this site to be an outdoor learning laboratory for students of the Village School, to provide nature and forestry education, and to illustrate forestry management practices and results. In addition, townspeople will be able to use the trails for hiking, cross-country skiing, horseback riding, or simply for enjoying solitude and nature. The Commission plans to hold an "Open House" at the site in the summer of 1999. Since the development of the site was authorized by the voters at Town Meeting in March 1997, \$7,976.95 have been realized from logging, which will be used to construct trails, and to defray other expenses to develop the site.

The Commission, as part of the process of preparing a Natural Resource Inventory of the town, has contracted the services of a student and his advisor from Plymouth State College to do a comparative wetlands study of five wetlands within the Town. The purpose of this study is to provide the Town with a detailed assessment of the five wetlands selected by the Commission, knowledge of their environmental importance, and the know-how to conduct future studies independently. In the learning process members of the Commission have spent several weekends this fall "sloshing" around in marshes! The cost of the study is \$750 which will be taken from the Conservation Fund.

The Underhill Canoe Campsite and Sarah Moore Canoe Access continue to be popular with the public. The Underhill site was visited by over 100 canoeists, local and out-of-state,

during the 1998 season who left glowing reports of the beauty of the site. Both sites are maintained by the Commission and are open from May 1 to November 1.

Many acres of open space were preserved in Town this year with the acquisition by the U.S. Forest Service of 2,154 acres of forested and open land around Lakes Tarleton, Katherine and Constance which will be added to the White Mountain National Forest. An additional acquisition by the U.S. Forest Service of the subdivided lots on Lake Tarleton and the purchase of 38 acres at the northwestern end of Lake Tarleton by the State of New Hampshire for a state park are expected to be completed by early summer of 1999.

In addition approximately 50 acres of prime agricultural land with over a half mile of frontage on the Connecticut River were saved from development when the River's Edge Partnership established a conservation easement on the lot, thereby extinguishing its development potential. Bill Daley and his wife Elizabeth Bayne donated conservation easements on two lots on Brock Farm Road Extension.

The Commission applauds the efforts of the Daley's, the Upper Valley Land Trust, the Trust for Public Lands, the Society for the Protection of N.H. Forests, and the efforts of our N.H. legislators both in Washington and Concord to preserve our town's heritage.

During the year members of the Commission monitored logging sites and wetlands projects in town, and assisted townspeople with a variety of conservation concerns.

We need townspeople to assist us in our various projects. Please contact any of our members if you are willing to volunteer for any of our projects, or if you need assistance in completing applications to the Wetlands Board, reviewing planned projects, or consulting on conservation easements.

Helga Mueller, Chairman

ZONING BOARD OF ADJUSTMENT 1998

There was one meeting of the ZBA in 1998. In September, Camp Walt Whitman came before the Board to request a Variance to build a residence closer to Lake Armington than is permitted by our ordinance. Since the owner has ample land to build the residence at many other similarly suited locations, the Board felt there was no undue hardship and did not approve the request.

Respectfully submitted,

Fred Shipman, Chairman

PIERMONT HISTORICAL SOCIETY

Although the Society is not a taxpayer supported organization, its activities have been reported in the Town Report since the Society's founding in 1974. In 1999, the Society will celebrate 25 years as a non-profit organization dedicated to preserving the heritage of the people of Piermont. It relies wholly on the yearly dues collected from members, fundraisers, and donations from benefactors.

The officers and directors of the Society in 1998 were: Joe Medlicott, president; Helga Mueller and Linda Lambert, co-vice presidents; Fred Shipman, treasurer, Anna Williams, corresponding secretary; Lloyd Hall, director of preservation; and Betty Hall, director-at-large.

Three interesting programs open to the public were presented during the year: a program in May on gardening in the North Country by UNH Master Gardener Beth Edwards; a walk in October, along the old North/South Road exploring the cellar holes which remain of the 15 or more farms that stood along this road in the 1800's, led by Fred Shipman; and Bill Deal's presentation on the construction and history of old houses in Piermont.

Donated to the Society from Robert L. Welsch of Evanston, Illinois, was a copy of gravestone data from all Piermont cemeteries entitled "Genealogical Abstracts of Tombstone Inscriptions in the Town of Piermont." Mr. Welsch mapped the town's cemeteries during the summer of 1996 and 1997 while working at Dartmouth College. His interest in Piermont is due to his wife's being distantly related to the Chandler, Underhill, Hartwell, Stevens, and Cross families.

A donation of an original painting depicting a Route 10 winter scene was given to the Society in memory of Thelma and Ralph Drew by their children. We also received photographs of Piermont people and events from Pauline Webster. The Society thanks these benefactors. Also added to our collection was an early 20th century photograph showing both the Congregational and Methodist churches and their horse sheds.

Our museum rooms are located above the Library and may be visited by calling Lloyd Hall at 272-5858. We appreciate donations of artifacts or memorabilia by Piermonters to help the Society preserve our town heritage.

During the year, the Society received and answered several inquiries from people researching their ancestry or requesting information on the Town's history. The Society assisted a Dartmouth undergraduate student who is making a video on the history of the Lake Tarleton Club.

Plans for 1999 include completing the mapping of Clay Hollow Cemetery and compiling it into a computer program, and to finish developing a "Welcome to Piermont" pamphlet.

I would like to conclude with a plea for volunteers. Get involved with YOUR Historical Society. New and old members are urgently needed to help with our projects and activities. Contact any of the officers listed above if you want to help the Society preserve the heritage of your town. Our annual membership dues are \$5 per family, \$3 for individuals, and \$1 for students. Life memberships are \$50 per individual. Piermont residents over 80 years of age are automatically members and pay no dues.

A reminder to our members: Yearly dues are payable during January of every year and may be mailed to the Piermont Historical Society, P.O. Box 273, Piermont, N.H. 03779

Joe Medlicott, President

ANIMAL CONTROL REPORT – 1998

Calls this year were down a little due to less calls for rabies. But don't think all is clear for rabies, as it is still around. There still seems to be a few people who think they don't have to follow the law about licensing their dogs. They will learn the hard way. I try to be reasonable, but it does not always work and fines must be issued. It seems to be the same people every year. I myself would prefer to pay \$6.50 and get it done with than have to pay a \$25.00 fine plus late charges. Also a reminder to put your tags on your dog. This helps me locate you if your dog gets loose. If I pick up a dog with no tag and I don't know whose it is, I take it to the pound. When you go to pick it up, take your checkbook. It costs \$20.00 for the first day and \$10.00 day after that. Also, they will notify me and you will get a visit from me with a possible fine.

I handled 49 calls this year. They break down as follows:

Stray dogs or cats	13 calls
Animals on loose	20 calls
Written Warnings	2
Dog Bite	1 call
Dog or Cat Missing	3 calls
Barking Dog	1 call
Failure to License (\$25 fine each, counts as one call)	6 calls
Woodchuck Problem	1 call
Bear Problem	1 call
Miscellaneous Complaints	7 call
Total	49 calls.

Thank you.

Wayne Godfrey, Animal Control Officer

TRANSFER AND RECYCLE REPORT - 1998

	1997	1998
Total Recycled	73.93 Tons	70.00 Tons
Total Garbage	201.88 Tons	231.65 Tons

Trash, trash and more trash! Trash showed a 15% increase over 1997. We were 30 tons over last year. It costs about \$33.00 per ton to recycle and about \$103.00 to landfill it, so I ask – What do you think we should be doing, recycling or landfilling? I think the answer is easy. If the 70 tons we recycled went to the landfill, it would have added over \$7,000 to the budget. IF the increase in trash is as bad as last year, I will suggest we go to pay as you throw program. If you want to throw it all away, you pay for it. If you want to recycle, you don't.

The new site for the recycling center seems to be working good. We still have to install the fence, and a few small items.

This year we must try to get more people to recycle. If you know of someone not recycling, ask them why and keep asking them. You probably saw the piece in the Valley News that said recycling was not working. I say it is in Piermont. Look at all the tonnage we have pulled out since we started the program. 513 tons total have been pulled out of the trash. Figure this out at \$100 per ton. Quite a pocket full of money!

Thank you.
Wayne Godfrey
Manager

1999 TRANSFER & RECYCLE BUDGET

Waste Management of NH (includes disposal, dumpster, compactor, hauling & pad)	25,528
Salary	4,400
FICA	337
Training	250
Electric	300
Recycle Hauler	3,780
Plastic Bags	350
State Recertification	100
Light Bulb and Battery Removal	315
Scrap Tire Removal	150
Scrap Metal Removal	200
Total	35,710

ANNUAL REPORT OF THE TRUSTEES OF TRUST FUNDS 1998

The stock market values continue to climb. Capital gains reinvested to buy more shares was at a record level. Piermont funds are invested in low risk, and therefore, lower yield, investments, earning what is a reasonable income given current market conditions.

Our investment objective has been, and remains, to maximize income from investments that pose little or no risk of principal. The principal amount of a trust fund cannot be spent – only the income – while a capital reserve fund can be spent in whole or in part for the purchase of some specified item by vote at Town/School meeting.

Respectfully submitted, Frederick W. Shipman
Bookkeeping Trustee

ANNUAL REPORT OF THE CEMETERY TRUSTEES 1998

BURIALS

Cemetery Sexton Lou Hobbs has, since 1983, been responsible for arranging burials, lot layout and sales, marker placement and general customer service for the Piermont cemeteries. Again, a most sincere thanks to Lou for the great service (without much pay) year after year.

GROUNDS CARE

Many thanks to John Metcalf and his able crew for the fine job done in 1998 on cemetery spring clean-up, mowing, trimming, stone repair, liming and fertilizing and fall clean-up. Piermont's cemeteries are something we can all be proud of.

Respectfully submitted,
Frederick W. Shipman,
Bookkeeping Trustee

TOWN EQUIPMENT CAPITAL RESERVE FUND

For Vehicular Equipment - Cash Equivalent Fund

December 31, 1998

Beginning Balance, 1/1/98	13,193.73
Shares Purchased	5,000.00
Dividend Income	728.51
Shares Sold	<u>4,000.00</u>
Ending Balance, 12/31/98	14,922.24

TOWN REVALUATION CAPITAL RESERVE FUND
 For Revaluation of Town Properties - Cash Equivalent Fund
 December 31, 1998

Beginning Balance 1/1/98	530.48
Dividend Income, Money Market Fund	26.41
Shares Purchased	0.00
Shares Sold	<u>0.00</u>
Ending Balance, 12/31/98	556.89

TOWN BUILDING CAPITAL RESERVE FUND
 For Capital Improvements - Cash Equivalent Fund
 December 31, 1998

Beginning Balance, 1/1/98	34,740.48
Shares Purchased	5,000.00
Dividend Income	1,845.73
Shares Sold	<u>0.00</u>
Ending Balance 12/31/98	41,586.21

SEWAGE DISTRICT CAPITAL RESERVE FUND
 For Capital Improvements - Cash Equivalent Fund
 December 31, 1998

Beginning Balance, 1/1/98	33,817.01
Shares Purchased	0.00
Dividend Income	1,721.22
Shares Sold	<u>0.00</u>
Ending Balance, 12/31/98	35,538.23

TOWN BRIDGES EXPENDABLE TRUST
 For the Repair and Maintenance of Town Bridges - Cash Equivalent Fund
 December 31, 1998

Beginning Balance 1/1/98	530.48
Shares Purchased	5,000.00
Dividend Income, Money Market Fund	78.46
Shares Sold	<u>5,000.00</u>
Ending Balance 12/31/98	608.94

HERBERT A. CLARK MEMORIAL TRUST FUND
For the Support of the Town
31-Dec-98

Name of Investment	Dividend or Interest Income	Capital Gain Reinvested	Total Shares Owned	Principal Amount market Value or Year End Balance
Western Res	2,343.00	0.00	1,100.00	36,575.00
Decatur Fund	1,354.74	8,078.57	2,957.18	54,116.45
Fidelity Puritan Fund	2,993.07	6,894.59	4,768.40	95,606.46
Fidelity Fund	2,166.92	12,918.83	7,464.16	273,561.28
Phoenix Fund	604.72	0.00	748.45	5,830.39
George Putnam	1,348.88	2,695.48	2,400.22	43,299.30
Seligman Fund	3,106.81	14,368.30	12,101.41	190,839.28
Chesapeake/Potomac Telephone of VA.	281.25	0.00	1 5M Bond	4,950.00
Colonial Util.	1,178.49	1,449.66	2,271.76	49,569.78
TOTALS	15,377.88	46,405.43		754,347.94

CEMETERY TRUST FUND
for the support of the cemeteries December 31, 1998

Name of Investment	Dividend or Interest Income	Capital Gain Reinvested	Total Shares Owned	Principal Amount Market Value or Year End Balance
Cemetery Care Fund				
Colonial Utilities	550.77	677.51	1,061.73	23,166.82
Oklahoma Gas/Elec	461.39	0.00	226.00	13,108.00
Fidelity Puritan	3,123.11	7,194.19	4,975.60	99,760.90
Woodsville Bank CD	60.11	0.00		1,376.21
Due From Operating Acct				0.00
TOTAL	4,195.38	7,871.70		137,411.93
Cemetery Lots Fund				
Woodsville Bank CD	183.08			4,324.56
Due from Operating Acct				0.00
TOTAL	183.08			4,324.56
Operating Account				
Woodsville Bank	85.73			3,702.60
Due Cemetery Care CD				0.00
Due Cemetery Lot CD				0.00
TOTAL	85.73			3,702.60
GRAND TOTAL	4,464.19	7,871.70		145,439.09
Cemetery Payments				
		Amount		
Green Thumb Nursery		360.00		
John Metcalf		6,997.50		
Hale Funeral Home		96.00		
Asa Metcalf		60.00		
Matt Fields		33.48		
Louis Hobbs		275.00		
Fred Shipman		167.25		
Ide's		<u>124.32</u>		
		8,113.55		
Cemetery Receipts				
Town Appropriation		3,500.00		
Interest and Dividend Income		4,281.11		
Burial Fees, net after expenses		<u>349.00</u>		
		8,130.11		
Cemetery Lot Sales				
1 Lot in South Lawn		200.00		

ACCRETION OF CEMETERY FUND

DATE	NAME	GIVEN
2/14/00	Chandler, George	\$50.00
7/11/02	Fletcher, Mary	\$47.25
9/12/02	Simpson, Charles H.	\$100.00
11/3/02	Platte, James	\$100.00
9/12/07	Talmon, Emily	\$50.00
4/29/09	Quint, Hosea	\$50.00
11/10/10	Drown, Stephen	\$600.00
6/4/12	Mattoon, Mrs. E.O.	\$50.00
6/6/16	Hunt, Mary	\$100.00
10/1/16	Clark, Judson	\$50.00
4/1/18	Baldwin, Hattie	\$100.00
9/1/19	Spaulding, Pearl D.	\$108.65
10/1/19	Muchmore, Henry S.	\$108.65
11/22/22	Page, Charles and Fred	\$100.00
7/1/23	Lawrence, Ellen	\$100.00
10/19/23	Kimball, Catherine L.	\$100.00
3/7/24	Learned, Sarah	\$100.00
11/17/25	Butson, James and Luvia	\$100.00
12/1/25	Stickney, Emma	\$100.00
7/1/26	Chandler, George	\$50.00
9/29/26	Colby, Sarah Hammond	\$100.00
8/3/27	Sargent, Fay S.	\$100.00
3/28/28	Manson, Ardella L.	\$100.00
7/1/28	Mattoon, Mrs. E.O.	\$50.00
7/2/28	Webster, Ellen	\$100.00
11/14/28	Knight, Albert J.	\$310.00
4/25/29	Palmer, Chestina A.	\$200.00
10/1/31	Ranney, Gertie B.	\$100.00
11/1/31	Blaisdell, Kate M.	\$100.00
7/15/33	Swift, Elsie B.	\$100.00
9/30/33	Bickford, Elizabeth	\$100.00
7/1/35	Robie, Freeman A.	\$75.00
12/1/38	Underhill, Sarah A.	\$100.00
12/10/38	Emery, Mr. & Mrs. George	\$75.00
11/29/39	Carman, Newlett S.S.	\$100.00
7/1/40	Brown, William B.	\$100.00
1/29/42	Horton, William & Mary	\$100.00
8/9/43	Hill, Joseph	\$100.00
9/1/43	Underhill, Elizabeth	\$50.00
10/13/43	Clark, Judson	\$50.00
11/29/44	Libby, Alice G.	\$100.00

11/29/44	Mead, Alice G.	\$100.00
4/6/45	Gould, Aaron P.	\$100.00
12/20/45	Ford, Edward	\$100.00
6/1/46	Manchester, Beatrice	\$100.00
6/15/46	Dodge, George & Croydan	\$200.00
6/15/46	Cutting, David	\$100.00
10/30/47	Corliss, George	\$100.00
11/2/47	Mrs. Kennedy	\$50.00
9/4/48	Horton, Fred	\$100.00
11/15/48	Ranney, Orlene	\$50.00
11/28/49	Ames, Luella	\$85.00
11/28/49	Runnels, Arthur	\$85.00
1/2/51	Flint, Burton & Ella	\$1,000.00
11/14/52	Underhill, Stephen	\$100.00
3/29/54	Underhill, Leon	\$100.00
5/11/55	Gannett, Grace	\$50.00
5/11/55	Gannett, Grace	\$600.00
5/11/55	Gannett, Grace	\$5,000.00
8/20/55	Howard, Earle V.	\$100.00
5/29/56	LaMontagne, Claraence	\$100.00
6/13/56	Alessandrini, Simeone	\$100.00
12/25/56	Evans & Weeks	\$100.00
10/27/57	Striker, William	\$50.00
11/4/58	Robie, Lyman E.	\$100.00
2/3/59	Howard, Earle V.	\$100.00
11/25/59	Smith, George F.	\$100.00
4/13/60	Morey, Dwight	\$100.00
2/15/62	Piermont Grange	\$125.38
2/15/62	Drew, Harris	\$100.00
10/12/62	Gilbert, Ernest E.	\$50.00
8/8/63	Bedford, Arvilla	\$100.00
8/31/63	Perkins & Herrick	\$50.00
9/11/63	Delbar, Robinson & Simpson	\$100.00
9/21/63	Robinson, Fred C.	\$100.00
7/19/66	Davis, Mrs. Walter	\$50.00
11/17/66	Davis, Norman	\$100.00
12/22/66	Owen, Dr. Robert L.	\$100.00
4/17/67	Benson, Pauline Keyes	\$100.00
9/26/67	Deal, Eleanor D. & William R.	\$100.00
3/11/69	Jewell, Carrie J.	\$100.00
4/29/69	Hartley, E.D. & M.	\$100.00
9/2/69	Mellin, Kenneth & Marjorie	\$100.00
4/1/70	Burns, Mrs. Lester M. & Children	\$100.00
6/25/70	Robertson, Paul H.	\$100.00

8/31/70	Weeks, George W.	\$100.00
12/15/70	Swain, Earl C. & Lillian M.	\$100.00
3/25/71	French & Heath	\$100.00
5/24/71	Fellows, Charles	\$50.00
7/31/71	McDonald, Eben & Floyd	\$100.00
12/27/71	Drew, Ralph Harris, In Memory of	\$100.00
5/1/72	Clayburn, Eda P.	\$25.00
6/30/72	Fadden, Lois & Edward	\$100.00
7/25/72	Lee, Robert E. & Mildred	\$100.00
9/7/72	McLam, N. Gordon & Lurlene	\$100.00
9/15/72	Putnam, Gladys Emery	\$100.00
10/11/72	Benson, Pauline Keyes	\$100.00
3/3/73	Simpson, J. Ralph & Elsie M.	\$100.00
6/14/73	Mitchell, Edward & Helen	\$100.00
8/1/74	Keller, Mr. & Mrs. George, In Memory of Bertha Brooks	\$100.00
12/31/74	Heath, In Memory of Carrie Simpson	\$100.00
6/16/75	Ferine, lasbelle, In Memory of	\$100.00
7/14/75	Byron, Mr. & Mrs. Bernard	\$100.00
7/24/75	Mason, Anna, In Memory of Mrs. E.H. Sheldon	\$500.00
7/12/76	Hibbard, Lloyd C. & Eudora M.	\$100.00
11/4/76	Stetson, Clinton & Edna	\$100.00
1/17/77	Webster, Ralph & Pauline, In Memory of Hattie Webster	\$220.00
7/20/77	Burbeck, Christie G.	\$100.00
7/28/77	The Ritchie Family	\$100.00
11/28/77	McDonald, Floyd, In Memory of Alice McDonald	\$100.00
6/1/78	Robinson, Phillip	\$100.00
8/21/78	The William Daley Family	\$200.00
10/9/78	Gilbert, Ernest E. & Helen L.	\$50.00
12/30/78	Ingalls, Irene D. . Martin Day Lot	\$200.00
12/30/78	Ingalls, Irene D. . Ernest D. Day Lot	\$200.00
12/30/78	Day, Martin H. . Martin Day Lot	\$200.00
12/30/78	Day, Martin H. . Ernest D. Day Lot	\$200.00
7/7/79	The Henry 1. Wilson Family	\$100.00
12/21/79	Underhill, Ernest S. & Nancy W.	\$100.00
7/24/80	Wilson, George H. & Annie	\$100.00
10/7/80	In Memory of Floyd F. Davis	\$1,000.00
7/11/81	Wilson, Charles E. & Beatrice	\$100.00
8/20/82	Miller, Marianna Metcalf	\$200.00
12/4/82	In Memory of William & Vera Weaver	\$100.00
12/27/82	Brewer, James T. & Alice A.	\$1,000.00
1/24/83	Ludmann, Jennie H.	\$50.00
4/11/83	Ritchie, Helen & G. Fremont	\$100.00
4/29/83	Smith, Floyd L. & Pearle W.	\$100.00
5/27/83	Stetson, Dale, In Memory of Louis & Bessie Stetson	\$200.00

10/11/83	Mack, Walter & M.W. Kenyon .	\$100.00
11/21/83	Woodard, Russell & Suzanne	\$100.00
9/22/84	Mack, Delbert	\$100.00
1/31/85	Jackson, Paul & Ellen	\$100.00
7/5/85	Whitlock, George & Betty	\$100.00
8/29/85	In Memory of Eugene B. Robbins	\$100.00
7/17/86	Mitchell, Robert L.	\$100.00
5/25/87	Gardner, Harold, Sr. & Sophronia	\$100.00
11/18/87	The Alfred & Marion Musty Family	\$100.00
4/12/88	Hartley, Ernest W. & Nancy C.	\$100.00
10/11/89	Wardrop, John & Marjorie	\$100.00
10/8/90	Sheldon, Charles	\$500.00
11/8/90	Hare, Daniel	\$200.00
4/2/91	Owen, Winifred	\$100.00
8/8/91	Hill, Evril	\$100.00
8/19/91	Hare, Margaret	\$200.00
11/2/92	Brooks, Olin C. & Maxine F.	\$25.00
11/4/93	Cheney, Donald	\$200.00
4/26/94	Webster, Ralph A. Jr. & Pauline	\$500.00
9/21/94	Hall, Lloyd E. and Betty Lou	\$200.00
12/8/94	Cole, Archie and Pauline	\$150.00
8/7/95	Mueller, Myron & Helga	\$200.00
8/13/97	Stevens, Mary	<u>\$100.00</u>
		\$25,889.93

VITAL STATISTICS FOR 1998

MARRIAGES:

DATE	NAME AND SURNAME OF BRIDE AND GROOM	RESIDENCE AT TIME
01-10-98	DAVID HOLLAND DAROLYN MEDER	SUGAR HILL, NH SUGAR HILL, NH
02-07-98	KARL WALTON SANDERS JUANITA DEBBIE SALADINO	BRUNSWICK, GA JACKSONVILLE BEACH, FA
05-30-98	KEITH M. BRICK LAURIE ANN FAY	PIERMONT, NH PIERMONT, NH
06-06-98	DWIGHT RICHARD YOUNG JEAN MARIE OSGOOD	PIERMONT, NH PIERMONT, NH
07-27-98	DENNIS H. LYONS CHERYL D. SPOONER	BARRE CITY, VT BARRE CITY, VT
11-07-98	SEAN MICHAEL FIELDS JENNIFER LEE WOODS	PIERMONT, NH PIERMONT, NH

BIRTHS:

DATE	NAME OF CHILD	FATHERS NAME	MOTHERS MAIDEN NAME
10-26-97	EITA COVERT	HAROLD DANIEL COVERT	LISA KNAPTON
01-22-98	CALEB JOHN WINBERRY	MARK STEVEN WINBERRY	CYNTHIA MARY MERCHANT
03-06-98	TUCKER JOHN PETERBUILT TRAPP	PETER NORMAN TRAPP	ERIKA MARIE LEAVEY
03-12-98	ADAM DAVID NELSON	DANIEL JAMES NELSON	DEBORAH LYNN CLOUD
03-19-98	BRYON ALEXANDER WHITE	RANDY DEAN WHITE	JENNIFER ZENA VANKARSEN
04-12-98	NOAH PETER GAUDETTE	JEFFREY S. GAUDETTE	KATHERINE IRENE DUTILLE
05-25-98	MEAGAN HAILEY CURRY	CHRISTOPHER TODD CURRY	SHERRY LYNN WARD
05-28-98	CHRISTOPHER LAWRENCE UNDERHILL	CALVIN L. UNDERHILL	JEAN KC CARTER
06-27-98	EVE CARLING MONAGHAN	JOHN MONAGHAN	SUSAN MARY KNAPP
07-06-98	KASEY NICOLE ROBINSON	JAMES ARTHUR ROBINSON	LISA LYNN SWASEY
09-16-98	KATELYN PAUZE SMITH	RALPH DOUGLAS SMITH	NICOLE CECILE PAUZE
10-11-98	HEATHER MARY BLANCHARD	BRIAN WAYNE BLANCHARD	LINDA MARIE BORDELON

DEATHS:

DATE	NAME OF DECEASED	PLACE OF DEATH
11-15-97	LOUISE SCHIMD EVELYN ADA LUCE	NEWBURYPORT, MA
02-17-98	PHYLLIS KEITH WILSON	WESTMORELAND, NH
01----98	NANCY MARCHINO DENNIS JAMES COSGROVE	PORTLAND, ME BOSTON, MA
04-01-98	PATRICIA C. STETSON	
04-24-98	SHIRLEY THERESA GOODFLEISCH	LEBANON, NH
04-25-98	SCOTT L. DEARBORN	
06-01-98	JASPER E. PUTNAM	HAVERHILL, NH
06-04-98	ALVIN A. EVANS	N. HAVERHILL, NH
05-26-98	DEBBIE ANN SCANLON	HAVERHILL, NH
07-19-98	LILLIAN HIBBARD	HUDSON, FA
07-25-98	DARRELL J. MAXWELL	NEWPORT, VT
09-02-98	NORMAN RENE PROVOST	HAVERHILL, NH
09-19-98	KATHLEEN BROWN ALEXANDER	PIERMONT, NH
09-23-98	HERBERT A. REARDON	PIERMONT, NH

**Requests
for
Participation
and
Donations**

UPPER VALLEY AMBULANCE, INC.

ANNUAL REPORT

December 1, 1998

To the Honorable Citizens of Piermont, NH :

We are pleased to present our 8th annual report to the citizens we serve. Upper Valley Ambulance, Inc. has continually provided emergency and non-emergency ambulance service since 1990. From 1990 to the end of this year Upper Valley will have responded to over 9,500 ambulance calls. This year we will have responded to over 675 requests for medical assistance from the eight communities we serve.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for seven of the past eight years. Despite the ongoing changes in health care reimbursement we are very pleased to again level fund our assessment rate at \$14 for the next year. We extend our appreciation to everyone for their continued support.

Two new ambulances were put into service to replace older ambulances with over 150,000 miles of service on each of them. Proceeds from our 5th Annual UVA Open helped purchase a new Monitor Defibrillator which gives us defibrillation capabilities on all three emergency vehicles.

Our professional staff is extremely capable and dedicated, spending many hours each year sharpening their skills while participating in training programs such things as Advanced Cardiac Life Support, Emergency Vehicle Operations, Pediatric Advanced Life Support and Advanced Trauma Life Support.

We continue to work with the American Heart Association as a Training Center. In 1998, 376 people were trained in CPR. Tours, lectures, demonstrations, and CPR classes are available for the general public. For further information please call 802-333-4043.

We are pleased to announce the implementation of our Domicile Risk Assessment Program "Home Sweet Home...Home Safe Home. At no cost to you, trained members of Upper Valley Ambulance will come to your home and help you identify hazards in and around your home and make recommendations for a safer home environment in the hopes of preventing an injury from occurring. We strongly urge everyone to take advantage of both this program and our Subscription Service. The yearly membership fee of \$30 entitles you to medically necessary emergency medical services at no additional cost to you. Applications are available at your local Town Offices, at our business office on Lake Morey Road in Fairlee, or area places of business.

We encourage the public to visit and talk to the employees and Administrator at our Lake Morey Road facility. Please feel free to contact John Vose, Administrator or your Town Representative, if you have any questions concerning our service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Upper Valley Ambulance, Inc. will continue striving to provide the highest quality emergency medical care at the lowest possible cost to all the citizens we serve.

Sincerely,

Larry Lancaster, Chair
Board of Directors

Margaret Ritchie Cleaves
Piermont Representative

1999 Estimated Budget

DESCRIPTION	ESTIMATED BUDGET 1999
PAYROLL EMT	\$220,300.00
PAYROLL OFFICE	\$80,930.00
PAYROLL TAX	\$24,170.00
PENSION FUND	\$8,630.00
INSURANCE BENEFITS	\$18,450.00
WORKMANS COMPENSATION	\$13,126.00
OFFICE	\$2,900.00
FACILITY RENT	\$19,170.00
TELEPHONE	\$7,150.00
VEHICLE MAINTENANCE	\$19,900.00
FUEL & OIL	\$14,025.00
MEDICAL SUPPLIES	\$8,175.00
UNIFORMS	\$1,250.00
RADIO MAINTENANCE	\$1,265.00
FUNDED DEPRECIATION	\$30,000.00
PROFESSIONAL SERVICES	\$9,500.00
POSTAGE	\$2,350.00
TRAINING / TRAVEL	\$13,000.00
DISPATCH FEES	\$13,462.00
INTEREST / BANK CHARGES	\$4,900.00
ADVERTISING/PR	\$3,660.00
DUES / SUBSCRIPTIONS	\$2,250.00
LIABILITY INSURANCE	\$12,800.00
CREW SUPPLIES	\$1,000.00
LOAN PRINCIPLE	\$35,779.00
TOTAL EXPENSES	\$568,142.00
TOWN ASSESSMENTS *	\$133,980.00
ALL OTHER INCOME	\$434,162.00
TOTAL BUDGET	\$568,142.00
* Based on 9,570 Population 1990 Census	

Upper Valley Ambulance Inc.
P. O. Box 37
Fairlee, VT 05045
(802) 333-4043
Fax (802) 333-4234

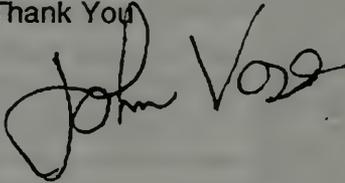
December 1, 1998

If there is room anywhere in your Town Report, we would appreciate if you would list the following information for us.

Bell Atlantic inadvertently left Upper Valley Ambulance out of the newest Phone Book (November 1998). Our phone listing is as follows:

Upper Valley Ambulance, Inc.
PO Box 37
Fairlee, VT 05045
802-333-4043 Business
802-333-4234 Fax
911 Emergency

Thank You

A handwritten signature in black ink that reads "John Vose". The signature is written in a cursive style with a large, looping initial "J".

Upper Valley Lake Sunapee Regional Planning Commission 1998 Annual Report

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as household hazardous waste collections, the nomination of the Cold River to the NH Rivers Management and Protection Program, and the Lake Sunapee and Connecticut River Scenic Byway Studies, are undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee chambers of commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were available to all of our member communities. Piermont residents, staff and board members have taken advantage of some of these services. A complete list of services which benefit our members is attached.

In 1998, our work specifically for the Town of Piermont included:

- Discussed statute change requiring notice to holders of conservation, preservation or agricultural restrictions on subdivision applications.
- Participated in natural resource workshop series for local officials in Grafton County sponsored by UNH Cooperative Extension. Discussed GIS data and services available for natural resource inventories and regulatory techniques for land protection
- Provided map of stratified drift aquifers.
- Met with Planning Board to discuss regulating telecommunications facility and subsequently commented on a telecommunications facility ordinance drafted by the Planning Board.
- Attended NHDOT sponsored hearing regarding the NH Route 10 bridge replacement project over Bean Brook.
- Worked with local groups in town to prepare a list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.

Our Commission looks forward to serving Piermont in the coming year.

UVLSRPC Services Which Benefit All Member Communities

- Assist residents of member communities by providing advice, information, or data for planning-related questions.
 - Meet with state officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
 - Review and comment on proposed state plans, policies, regulations and rules related to water quality and other natural resources in New Hampshire and Vermont.
 - Maintain a library of regional data, maps and planning resources, and respond to many requests for information.
 - Maintain Geographical Information System (GIS) library and respond to data requests from state and federal agencies, nonprofit organizations, students and communities.
 - Use the Geographical Information System (GIS) to perform mapping and analyses for member communities.
 - Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
 - Organize and administer regional household hazardous waste collections.
 - Provide support for the Upper Valley Household Hazardous Waste Committee.
 - Work in cooperation with the Sullivan County Economic Development Council.
 - Serve on the Green Mountain Economic Development Corporation Board of Directors.
 - Serve on the Economic Development Corporation of the Upper Valley (EDCUV) Board of Directors.
 - Provide office space and services to EDCUV.
 - Sponsor local sessions of the NH Municipal Law Lecture Series.
 - Provide technical assistance to Advance Transit and Rideshare.
 - Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.
 - Provide data about our regional build-out analysis which forecasts the population and number of dwellings in the Region when totally built out.
 - Revise and update the Regional Plan.
 - Comply with applicable Vermont Act 200 requirements at the local, regional and state level, including participation in the Council of Regional Commissions.
 - Participate in Vermont Act 250 reviews and review of developments of regional impact in New Hampshire.
 - Sponsor planning board training sessions in New Hampshire and Vermont.
 - Work with Upper Valley Land Trust and the Society for the Protection of NH Forests to protect open space and conserve important parcels of land.
 - Participate in and work with the Connecticut River Joint Commissions.
 - Review land use controls and master plans, and suggest amendments.
 - Produce our newsletter to provide information about planning issues and other topics of regional concern.
 - Organize a monthly brown bag lunch for selectmen and town managers where regional and local issues are discussed informally.
-
- Update the Regional Profile, a compendium of information about the Region. Many businesses use this resource.
 - Maintain a website to provide easy access to information about the Region and links to our communities and organizational partners.

**VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.
BRADFORD BRANCH
REPORT TO THE TOWN OF PIERMONT**

Continual changes in our nation's health-care systems mean that government has placed increased responsibility for patient care with community-based agencies, such as our Bradford Branch. We are very appreciative of the continued support that Town of Piermont provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends, and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families-at-risk:

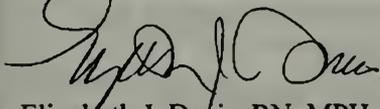
- Town funds help provide care for people who require medically necessary services but who are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community—people of all ages and all economic means use our services.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.
- Our Maternal Child Health staff and Orange County Parent Child Center (OCPCC) staff provide home visiting, parent education, playgroups, preschool and parent support groups, and other vital services to promote healthy and happy families.

Our Bradford Branch provided the following services in the Town of Piermont during the past year:

	<i>Visits</i>		
Nursing	799	Hospice VNH	
Physical Therapy	203	Volunteers, families served	3
Occupational Therapy	27	Hospice VNH Volunteers, hours	51
Social Services	8	Orange Cty. Parent Child Center Families	1
Home Health Aide	<u>1,493</u>	WIC Clients	5
Total Visits	2,530	WIC Clinic Visits	47

On behalf of people we serve in your community, thanks for your continued confidence.

Respectfully submitted,



Elizabeth J. Davis, RN, MPH

EJD/kdr

cc: Al Marchioni

HCR, INC.
Haverhill Community Resources, Inc.
115 Central Street
Woodsville, New Hampshire 03785
Telephone/Fax (603) 747-8108

Selectmen's Office
Town of Piermont
Piermont NH 03779

October 28, 1998

Dear Selectmen of Piermont,

I would like to take this opportunity to thank you for the \$300.00 allocation of funds to the Western Grafton County Juvenile Diversion Program and I am also asking you to consider making a donation of \$300.00 or more to the Haverhill Area Teen Center.

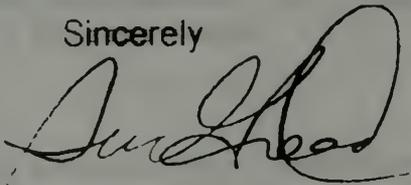
Haverhill Community Resources, Inc. merged with Western Grafton County Juvenile Diversion to form a single non profit organization this past year. We provide the community at large, many resources, one of which is the Haverhill Area Teen Center. The HATC provides local teens with a safe and supportive environment to engage in social interactions with their peers. It also expands the quality of local teen and adult relationships.

The past years attendance totalled 1,280, which represents the actual number of repeat member participation. We have 149 members, of which more than 4% are from the Town of Piermont.

Our programming has included poetry and song writing workshops, singing and art classes, music appreciation, basketball, Teen Cafe, dances and a Youth Suicide Prevention Program. In light of the many tragedies across the United States involving teens, it is imperative that we continue to supply our youth with necessary safe outlets for growth and expression.

Please feel free to contact me at the above address or telephone number. I would be happy to meet with you at your earliest convenience. Again, thank you.

Sincerely



Sue Greenwood
Executive Director

GRAFTON COUNTY
Senior Citizens
C O U N C I L INC.

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

Dean Osgood, Chair
Board of Selectmen
Town of Piermont
PO Box 27
Piermont, NH 03779

October 7, 1998

Dear Mr. Osgood:

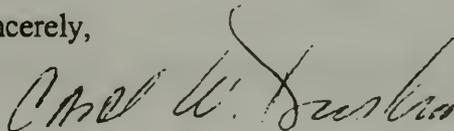
Grafton County Senior Citizens Council, Inc., is requesting an appropriation in the amount of \$1,095 from the Town of Piermont for 1999. This represents a per capita amount of \$8.98 for each of the 122 Piermont residents aged 60 and older.

During 1997, 37 elders from your community received congregate or home delivered meals through Grafton County Senior Citizens Council, Inc., used our transportation service, the services of our social worker or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Piermont residents in 1997 was \$16,070.99.

Enclosed is a report detailing services provided to your community during 1997. An updated report detailing services provided to your community in 1998 will be sent to you following completion of GCSCC's annual audit. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Piermont's support and look forward to serving older individuals in your community this coming year.

Sincerely,



Carol Dustin, ACSW
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Piermont

October 1, 1996 to September 30, 1997

During this fiscal year, GCSCC served 37 Piermont residents (out of 122 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit(1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	2,340	x \$	4.90	=	\$11,466.00
Transportation	Trips	636	x \$	7.01	=	\$ 4,458.36
Adult Day Service	Hours	-0-	x \$	3.11	=	\$ -0-
Social Services	Half-hours	12	x \$	12.75	=	\$ 146.63

Number of Piermont Volunteers: 10. Number of Volunteer Hours: 1,742.

GCSCC cost to provide services for Piermont residents only	<u>\$ 16,070.99</u>
Request for Senior Services for 1998	\$ 1,065.00
Received from Town of Piermont for 1998	\$ 1,065.00
Request for Senior Services for 1999	<u>\$ 1,095.00</u>

NOTES:

1. Unit cost from Audit Report for October 1, 1996 to September 30, 1997.
2. Services were funded by: Federal and State Programs 44%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 19%, In-Kind donations 19%, Other 2%, Friends of GCSCC 2%.

(over)

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1996/1997

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1997</u>	<u>FY 1996</u>
Dining Room Meals	67,025	65,473
Home Delivered Meals	109,253	102,677
Transportation (Trips)	37,696	38,976
Adult Day Service (Hours)	12,910	11,015
Social Services (1/2 Hours)	9,073	9,541

UNITS OF SERVICE COSTS

	<u>FY 1997</u>	<u>FY 1996</u>
Congregate/Home Delivered Meals	\$ 4.90	\$ 4.91
Transportation (Trips)	7.01	6.47
Adult Day Service	3.11	3.69
Social Services	12.75	12.29

For all units based on Audit Report, October 1, 1996 to September 30, 1997

1998
WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES
DIRECTOR'S REPORT
Town of Piermont

Highlights of 1998:

1998 was a year of challenges and achievements for our organization.

We were challenged by decreasing revenues and increasing demands for our mental health services. In these difficult times, the need for our services continues to escalate. More often than we would like, we have been forced to ask people requesting non-emergency services to wait for appointments with our outpatient clinical staff. At any point during the year, approximately 850 people are being seen on an active basis. We are continually striving to offer quality services in a responsive manner at a cost which local families can afford. The contributions of the twenty-two towns we serve are crucial in this effort.

Our developmental services staff also face challenges in continuing to individualize the supports we provide. Making choices regarding one's own life may seem like a basic part of living, but is relatively new to persons with a developmental disability who may have spent much of their lives in an institution where choices were made for them. Assisting individuals in the process of connecting with the community as a unique person with hopes, needs and desires often requires a great deal of patience and creativity.

Our achievements have included obtaining the highest possible level of accreditation, a three year accreditation, from the Commission on the Accreditation of Rehabilitation Facilities (CARF). In its report, CARF commended the agency for our "outstanding program quality". We have also been successful in continuing to offer local services at our three satellite offices in the towns of Woodsville, Lincoln and Lancaster. We have strengthened many partnerships with schools, hospitals, social service agencies and other community services in these towns during the past year, and we greatly appreciate their support, flexibility and cooperation.

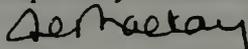
Service Statistics:

During 1998, 7 Piermont residents received 439 hours of service. These residents were either uninsured or under-insured, and were not able to pay the full cost of services. Our services include:

- 24 hour emergency service
- individual, group and family therapy
- outreach services to severely emotionally disturbed children and their families
- in-home support and treatment to elders
- substance abuse counseling
- experiential, activity based program for adjudicated adolescent boys
- psychiatric assessment and medication
- psychological assessments
- housing, vocational, and case management services to persons with severe mental illness

Thank you for your contribution to our services.

Respectfully Submitted,



Jane C. MacKay LCSW
Area Director

REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE

By Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds – There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance . . . mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us)



**TRI-COUNTY
COMMUNITY ACTION**

December 16, 1998

Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617
FAX NO. 752-7607

Board of Selectmen
Town of Piermont
Piermont, NH 03779

Tri-County Community Action Program is a private, non-profit agency which is requesting, at your 1999 Town Meeting, \$ 650 in funding to support its Community Contact Division. Community Contact has provided services for 40 Piermont citizens, processed 18 fuel assistance applications, 5 being elderly and 7 being handicapped and provided 164 other Community Action Program services.

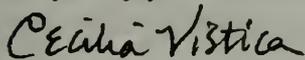
**Tri-County Community Action has spent \$4,796.45 on
Piermont citizens between July 1, 1997 and June 30, 1998.**

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County to serve our residents.

We have greatly appreciated the support and cooperation of the Town of Piermont in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me at 444-6653 if you should have any questions.

Very truly yours,



Cecilia Vistica
Grafton Community Contact Manager

**ANNUAL REPORT
UPPER VALLEY RIVER SUBCOMMITTEE
CONNECTICUT RIVER JOINT COMMISSIONS**

The Upper Valley River Subcommittee presented its completed *Connecticut River Corridor Management Plan* to the Town this year, and encourages this and other riverfront communities to consider and adopt its recommendations. Copies of the Plan have been provided to the Town's selectmen, planning commission, conservation commission, library, and school. This plan has engaged the attention of the Environmental Protection Agency and other federal and state agencies, who are impressed with its grassroots origin. As a result, EPA conducted sediment sampling in the Ompompanoosuc River this year to determine the presence of leachate from the Elizabeth Mines.

The Subcommittee has continued to advise these federal agencies, which are responding to recommendations in the *Connecticut River Corridor Management Plan*. This included comment on the Atlantic Salmon Commission's draft plan for restoring salmon.

The Subcommittee also continued to provide advice to the States of VT and NH, the CRJC, and local communities on a variety of projects, including riverbank stabilization at the Ledyard Canoe Club, a wildlife pond, riverfront residential construction, a bridge repair, and the Lebanon landfill. The Subcommittee also hosted a public forum on the new Wildlife Habitat Incentives Program of the Connecticut River Conservation District Coalition.

The Subcommittee invites residents to represent the Town as members. If you are interested, contact the Selectmen. The time commitment is minor but the rewards are many. The public is also welcome to participate in Subcommittee meetings. The primary goal of the Subcommittee is to ensure a voice for local people and communities in decisions about the Connecticut River. Our advisory role will be particularly important in the next few years now that the Connecticut has been designated as an American Heritage River.

For more information on the Upper Valley River Subcommittee, the CRJC, the river plan, and Connecticut River issues, including upcoming meetings, visit the CRJC web site at www.crjc.org.

UNH COOPERATIVE EXTENSION--GRAFTON COUNTY--ANNUAL REPORT

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments. They provide the funding and support for this major educational outreach component of the University of New Hampshire with an Extension Office in each New Hampshire county and campus-based subject matter specialists who serve the whole state.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

Our education programs are designed to respond to the local needs of county residents through the direction and support of an advisory council from throughout the county. We are currently focusing our efforts on:

- ▶ Dairy and Pasture Management
- ▶ Agriculture Profitability and Nutrient Management
- ▶ Forest & Wildlife Habitat Management and Stewardship
- ▶ Nutrition, Food Safety, Parenting and Family Financial Management
- ▶ Positive Youth Development
- ▶ Water Quality Education
- ▶ Improving Community Decision Making
- ▶ After-School Programs

The Extension Staff works out of the North Haverhill office but we travel to all areas of the county. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. In addition, volunteers expand our efforts through the Master Gardeners Program, 4H Club/Project/Organizational leaders, Stewardship Coverts and Family Focus Volunteers that teach parenting education. Our work is supported by an office staff of three that provide expertise and the front line communication with residents.

Here are ways that residents in the town of Piermont benefitted from UNH Cooperative Extension during the past year...Received the bi-monthly newsletter Extension Connection; parents received the monthly newsletters Cradle Crier and Toddler Tales chronicling their child's development; Piermont has active 4-H clubs members & leaders; dairy farm visits and consultation; soil test results and analysis; natural resource inventory workshop; advice on town forest-land management regarding implementing stewardship education.

You can reach us: by phone--787-6944; fax--787-2009; email: cegrafton@unhce.unh.edu;; at our office in North Haverhill; or through our UNHCE Web site <http://ccinfo.unh.edu>.

We see our job to provide residents of Grafton County with the education and information they need to make informed decisions that strengthen youth and families, sustain natural resources and improve the economy.

Respectfully submitted: Deborah B. Maes, Extension Educator and County Office Administrator.



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-2761 • FAX 603-747-3310

February 4, 1999

Board of Selectmen
Town of Piermont
New Hampshire 03779

Dear Members of the Board:

Cottage Hospital is pleased to report another year of financial growth for Fiscal Year 1997-98. This success is due in part to good business management, growth in utilization of hospital services, and the financial support we have received from many in our communities.

Cottage Hospital staff members strive to provide the highest quality and most personal care available. The increase in growth shows that our efforts are being recognized and appreciated by our patients, and that more people in our communities are using Cottage Hospital.

We are extremely grateful for the financial support our area towns have provided over the years. Although funds are always needed at Cottage Hospital, we know there are many other worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Piermont for financial support in 1999, for the fifth consecutive year.

We want to thank the residents of Piermont for their support and let you know that we will continue to find ways to serve you better. Increasing services and improving what we already have available is part of our ongoing commitment to you. From our mission statement:

"The hospital will pay particular interest to the health status and needs of its communities, and will provide health services leadership for its communities."

We will appreciate your including this message in your Annual Report, and we will forward you our 1998 Annual Report as soon as it is printed.

With best wishes for a healthy year,

Reginald J. Lavoie
Administrator

ACORN

AIDS Community Resource Network

Dear Town of Piermont:

January 14, 1999

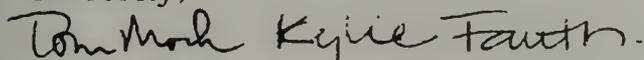
"AIDS Deaths Decline..." It was a headline those infected with the AIDS Virus could only have dreamed of a couple of years ago. However, most worrisome to organizations like ACORN is that the drop in the death rate wasn't matched by a drop in the rate of new infections. As a recent article in the Sunday Valley News (October 11, 1998) pointed out, there is still a long way to go before AIDS is rendered a chronic, controllable disease.

ACORN's mission is "to support and assist those whose lives are affected by HIV / AIDS to live fully and with dignity and to stop the spread of the disease through education, information, and understanding." However, our wide range of services is becoming very difficult to provide, at this time of decreased federal and state funds, without the financial help of municipalities that we serve.

ACORN is the only AIDS service organization serving Windsor County. We are requesting financial assistance from Hartford and other Vermont communities that we serve. While confidentiality rules prohibit us from disclosing the number of HIV / AIDS infected persons in any specific municipality, ACORN provides and coordinates services for over 150 infected and affected individuals in more than 50 local communities of four counties in New Hampshire and Vermont. These services include practical assistance such as transportation, hospital visitation and help with day-to-day tasks, support groups, education and prevention programs for schools, community groups, and public policy advocacy. Financial assistance from municipalities will go directly to services and education activities that will prevent the spread of AIDS and the ignorance and prejudice that make our efforts necessary. Please consider our request for \$300.00 in your 1999 budget deliberations. Enclosed please find additional information on ACORN services offered in our community. We would be happy to send a representative to any meeting where our request will be considered to answer additional questions you may have.

Thank you for your consideration and we hope to receive a response at your earliest convenience. When there is understanding- and a cure- ACORN will not need to exist. Until then, we hope we can count on your understanding and support.

Sincerely,



Tom Mock and Kylie Fauth
Executive Directors of ACORN

**1998 Report of Services
North Country Home Health Agency, Inc.
Town of Piermont**

Each year, home health care plays a larger role in providing community-based health care services and programs. Increasing numbers of people prefer to receive their health, medical and supportive care and services outside the hospital or nursing home. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illnesses and people of all ages who are discharged following always briefer hospital stays.

North Country Home Health Agency (NCHHA) nurses, therapists, aides, homemakers and companions assist people who are recuperating from surgery, individuals coping with chronic illnesses and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed and families are supported through the competent and comprehensive care provided by NCHHA staff. By attending to the needs of the uninsured and under-insured, NCHHA is helping contain town and county health care expenses.

In 1998, NCHHA, like other low-cost and efficient home care agencies, was faced with severe reductions in Medicare reimbursements. Our greatest challenge became addressing our priority to provide essential services to all, regardless of their ability to pay. Thanks to town support, county and state grants, individual donations, and a modest reserve fund, NCHHA continues its 27-year tradition of responding to the home health care needs of North Country residents.

Explanation of Services:

Skilled services - shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Services - Home health aides, homemakers, and companions ensure ill and disabled people can live in healthy households, have clean clothes, nutritious meals and help in their daily lives.

Hospice - a holistic, family-supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Community Education - an essential element of home health care's success is the emphasis on education, giving individuals and families the knowledge necessary to actively participate in their care. This approach is duplicated in the wider community through educational programs and health screenings.

Services provided to residents of the Town of Piermont in 1998 included 47 visits by nurses, therapists, aides, homemakers and companions.

Additionally, NCHHA provided 55-health screenings and clinics to the public in 1998. Approximately 1350 individuals participated in these preventive health programs.

North Country Home Health Agency; Supporting You, Alongside Your Family and Physician

Respectfully submitted,

Mary E. Ruppert

Mary E. Ruppert, Executive Director

ANNUAL REPORT
of the
SCHOOL BOARD
of the
PIERMONT SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1997 to June 30, 1998

**ORGANIZATION OF PIERMONT SCHOOL DISTRICT
SCHOOL BOARD**

Alex Medicott, CHAIR
Fred Shipman
Cindy Putnam

Term Expires 2000
Term Expires 2001
Term Expires 1999

MODERATOR
Arnold Shields

CLERK
Ellen Putnam
TREASURER
Ellen Putnam

HEALTH OFFICER
Alex Medicott
AUDITORS
Plodzick & Sanderson

SUPERINTENDENT OF SCHOOLS
Linda J. Nelson

1997-1998 STAFF

Katherine Blanchard - Principal
Dale Gilson - Kindergarten
Sally Collette - Grades 1-2
Eileen Belyea - Grades 3-4
Nancy Sandell - Grades 5-6
Vicky Kelly - Grades 7-8, Grades 5-8 Math
Debbie Eaton - Reading Recovery
Betsy Nadeau - Special Education Teacher
Mary McFarlin - Guidance
Carol Priestley - Library Assistant
Marianne O'Malley - Sign Language Interpreter
Elizabeth Jones - Sign Language Interpreter
Honora Thebodo - Speech Assistant
Ernest Drown - Music
Cameron Prest - Physical Education/Health Education
Paula Poirier - Art Education
Ben Gitchel - Instructional Assistant
Joanne Roy - Instructional Assistant
Deborah Craig - Instructional Assistant
Pamela Hartley - Instructional Assistant
Christine Green - Instructional Assistant WHS
Judith Canning - Instructional Assistant/Music Teacher
James Raper - Custodian
Cindy Jackson - School Secretary
Barbara Dunbar - School Nurse
Linda Lea, Tammy Collins , Vicky Latona - School Lunch

**PIERMONT SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Piermont Village School in Piermont, New Hampshire on the 9th day of March, 1999 polls to be open for election of officers at 11:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the evening.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

Given under our hands as said Piermont this ____ day of February 1999.

Alex Medicott, Chairperson

Fred Shipman

Cindy Putnam

PIERMONT SCHOOL BOARD

**PIERMONT SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Piermont Village School in Piermont, New Hampshire on the 16th day of March 1999 action on the Articles in this Warrant to be taken commencing at 7:00 in the evening.

- ARTICLE 1: To hear reports of Agents, Auditors, committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for State Foundation Aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. This Article is exclusive of any other Article on this Warrant. (The School Board recommends \$1,037,647.00)
- ARTICLE 3: To see if the District will raise and appropriate up to \$5,000.00 to be added to the Special Education Expendable Trust Fund to meet the expenses of educating persons with disabilities in accordance with RSA 35:1-b, and further, authorize the transfer of that amount from the June 30, 1999 undesignated fund balance (surplus). (The School Board recommends this appropriation.)
- ARTICLE 4: To see if the District will raise and appropriate up to \$5,000.00 to be added to the Buildings Maintenance Expendable Trust Fund for building maintenance and, further, authorize the transfer of that amount from the June 30, 1999 undesignated fund balance (surplus). (The School Board recommends this Article.)

ARTICLE 5: To see if the District will raise and appropriate up to \$5,000.00 to be added to the School Building Capital Reserve Fund and, further, authorize the transfer of that amount from the June 30, 1999 undesignated fund balance (surplus). (The School Board recommends this Article.)

ARTICLE 6: To transact any other business that may legally come before said meeting.

Given under our hands as said Piermont this ____ day of February 1999.

Alex Medlicott, Chairperson

Fred Shipman

Cindy Putnam

PIERMONT SCHOOL BOARD

Minutes of the Business Meeting March 10, 1998

Officials Present During Balloting:

Jean Daley
Robert Lang
Dean Osgood
Lou Hobbs
Vea Jenks
Mary Halloran
S. Arnold Shields
Priscilla Glidden
Doris Keniston
Rose Macri
Carol Priestly
Ellen Putnam

School Ballots Counted By:

Robert Elder
Jean Daley
Mary Halloran
Lou Hobbs
Ellen Putnam
Linda Lambert

At the meeting of the inhabitants of the school district in the Town of Piermont, New Hampshire, qualified to vote in the district affairs, holden at the Village School in said town, the tenth day of March, nineteen hundred ninety-eight at 10:30 a.m. S. Arnold Shields, Town and School Moderator, opened the ballot box for inspection, then closed and locked it declaring the polls opened.

At 6:30 p.m. Shields declared the polls to be closed. A tally of school votes was made by Robert Elder, Jean Daley, Mary Halloran, Lou Hobbs and Ellen Putnam:
For Moderator: S. Arnold Shields (111) John Metcalf (1).
For Clerk: Ellen Putnam (16), Linda Lambert (8), Jim Lambert (4), John Metcalf (3), Mary Halloran (2), Carol Priestly (1), Margaret Richie Cleaves (1).
For Treasurer: Jim Lambert (60), John Metcalfe (56).
For School Board Member: Fred Shipman (104), John Metcalf (2), Russell Woodard (1), Terry Robie (1), Gordon White (1), Rob Elder (1).

At 8:00 p.m. the Town Meeting was convened, the reading of the Warrant was waived, and the results of the balloting were read, followed by the swearing-in of all elected who were present and willing.

Ellen A. Putnam, School District Clerk

PIERMONT ANNUAL SCHOOL DISTRICT MEETING

The annual Meeting of the School District of Piermont was called to order by Moderator S. Arnold Shields at 7:01 p.m. on March 17, 1998. Following the salute to the flag, Shields introduced the School Board members and Superintendent, as well as the counters he had appointed, Linda Lea and Jim Musty. Shields then announced that he had received a petition stating, "We, the undersigned request that paper ballots be used for Article 3, Article 4, Article 5 and Article 6 of the School Warrant at the Piermont School District Annual School Board Meeting March 17, 1998." Ellen Divan, Ginny Keysar, Lyman Robie, Betty Sue Robie, Steven Dube, Correna Dube, Kathleen Stevens, Thomas Stevens, Sandra James, Bradley James, Bradley James, Jr. Shields then described the procedure for voting in accordance with the petition, which required voters to receive four paper ballots, each a different color, and be checked through the checklist once, thus saving time and energy. Bruce Lamarre asked why this procedure was necessary, as he feels perfectly comfortable expressing his vote without a secret ballot. Shields answered that he did not know why the petition was brought in, but that the process was legitimate and legal and that it supersedes all others, and so we must. Asked by Fred Shipman about amendments, Shields answered that they can be voted on from the floor, it is only the articles themselves that require the paper ballots. Joe Medicott moved that the reading of the entire Warrant be waived, Jim Lambert second. Passes uncontested.

ARTICLE 1:

To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto. Jim Lambert read a prepared statement: "I would like to address Article #3 from last year's school meeting." The article dealt with the replacement of the roof. I feel we as taxpayers were misled by this Article. We were led to believe everything pertaining to this Article would be handled before June 30, 1997. As the Article stated, it would not raise taxes. The word in this Article which caused all the trouble is 'current year'. What happened was that the \$18,500 we voted as the tax portion of the roof was added to the amount in Article #4 under the School Funding. This new total was used to set the tax rate, causing an 85 cent increase. The \$18,500 was used to raise taxes and will be paid to the school during the 1997-1998 fiscal year. The major problem I encountered in researching this problem was the term current year. The State, as a general rule, feels that annual meeting appropriations covers anticipated expenditures for the upcoming fiscal year. Webster's Dictionary states presently elapsing - occurring or belonging to present time. Since it was March 18, of 1997 I thought it would be handled by June 30, of 1997. The SAU, in April 1997 when the MS 22 was prepared, used the state's definition and included it in the report they sent to the Department of Revenue Administration, thus raising taxes. I would like to point out that in the Town Report the school is showing an increase of \$30,263. Because of the above mentioned statement the correct increase should be \$48,763. Asked by

Shields if he wanted any action on his statement, Lambert replied that he did not, it was strictly informational. Shields then allowed one minute for any further discussion on the issue. Helga Mueller asked for clarification from the School Board. Alex Medicott explained that there was no intentional deception, it was an inadvertent measure which happened largely due to the transition between one business manager leaving and another one coming, and without the school board's knowledge. It spent money earmarked for the roof anyway, and while he agrees with everything Lambert said, he feels no action is necessary. Tony Smith asked what exactly happened. Medicott explained that instead of taking the money out of the Capital Reserve Fund, it came out of the surplus from that year. Medicott said there was some question as to whether that amount should now be taken from that fund and returned to the town to reduce taxes, but with the upcoming articles asking for more money to go into the Capital Reserve Fund, it seemed best to wait and see.

Article 2:

To see if the district will vote to set the salaries of the School District Treasurer at \$600.00 per year, the School District Clerk at \$62.50 per year, the Moderator at \$62.50 per year, the Ballot Clerks at \$10.00 per year, the Supervisors of the Checklist at \$10.00 per year and the Truant Officer at \$50.00 per year. (The School Board recommends the Article). Moved by Helga Mueller, second by Jim Lambert. Tony Smith asked why we must vote on this every year. Shields suggested that it is because of legalities, and Lambert agrees. Smith asked if it could be included in the budget, and Fred Shipman said he thought it could. Smith asked that it be included in the budget next year if possible. Mueller stated she felt that \$62.50 was too little to pay the clerk, and that the amount should be increased due to the amount of time required to fulfill the duties of the office. Mueller then moved to amend the Article to the amount of \$100 per year for the Clerk, second Kay Wescott. Shipman asked what amount the Town Clerk is paid, and was answered by Jean Daley, that the Town Clerk is paid \$7.00 per hour. Amendment passes. **Voice vote on the Article as amended, passes.**

Article 3:

To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriations of such sums as are estimated to be received for the state foundation aid fund together with other income; the School board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. The article is exclusive of any other Article on the Warrant. (The School Board recommends \$987,535).

Motion to approve this Article by Helga Mueller, second Jean Daley. There being a discussion, Shields announced this vote would be with the yellow ballot, and that

voters should tear the ballot in half and put only the half with their preference into the box. **The votes were tallied: Yes 58, No 16, passes.**

Article 4

To see if the District will raise and appropriate up to \$5,000 to be added to the Special Education Expendable Trust Fund to meet the expenses of educating persons with disabilities in accordance with RSA 35:1-b, and further, authorize the transfer of an amount from the June 30, 1998 undesignated fund balance (Surplus). (The School Board recommends this appropriation.) Article moved by Joe Medicott, second Tony Smith. Krista Davis asked what the surplus was. Alex Medicott stated that this year's surplus has not yet been figured, it depends on a lot of things, and with the wording of "up to", the board would have the option of using less than the \$5,000.00. Helga Mueller asked if the surplus would be \$7,991. as printed in the budget under unreserved fund balance. Medicott stated that the amount in question is very approximate, and indications now show that it might be considerably larger barring any nasty surprises. Mueller asked how the board could ask for a specific when the surplus is uncertain. Medicott stated that the words "up to" make a limit, and the board would decide the final amounts. Tony Smith asked for clarification that this article is not raising any extra money, but is deciding where the extra is going to. Medicott agreed that it is, but that it does not mean that the entire surplus would go there, the board would decide how much would go into which funds, and how much would be returned to the town to lower taxes. Anna Disco asked what would happen if there is no money left, and if this amount is based on what our needs were last year. Medicott stated that while, theoretically, the board could ask for deficit spending, he can assure that will not happen. He explained further, that this fund was created so that if a given expense arose, the money would be available. Kay Gould asked if in coming years the amount would be increased, or if \$5,000 would be the cap. Medicott explained that the \$5,000 is just the amount to be added this year; there is no limit to how much can accumulate over a number of years. Jim Lambert spoke to clarify that the town did the same thing last week at Town Meeting, raising \$15,000 to put into Capital Reserve funds, the wording is just a little different. Green ballots. **Vote on Article 4: Yes 63, No 9; passes.**

Article 5

To see if the District will raise and appropriate up to \$5,000 to be added to the Buildings Maintenance Expendable Trust Fund for building maintenance, and, further, authorize the transfer of an amount from the June 30, 1998 undesignated fund balance (Surplus). (The School Board recommends this Article). Moved by Jim Lambert, second Kay Wescott. Helga Mueller states that she feels the wording "and further" is ambiguous. Linda Nelson states that the Department of Revenue Administration provides the wording, and that it is the legal way. No further discussion. Pink ballots. **Vote on Article 5: Yes 62, No 11; passes.**

Article 6:

To see if the District will raise and appropriate up to \$5,000 to be added to the School Building Capital Reserve Fund, and further, authorize the transfer of an amount from the June 30, 1998 undesignated fund balance (surplus). (The School Board recommends the Article). Moved by Jim Lambert, second Eileen Belyea. Brian Garrigan asked what the difference is between this fund and the previous one. Fred Shipman explained that the previous fund was the Building Maintenance Expendable Trust Fund does not require a vote of the townspeople to spend the money; the school board's discession is used to spend it. It is an emergency fund; the money can be accessed quickly. The Building Capital Reserve Fund is a true savings account, we can put money in with a majority vote, but we need a two-thirds vote in order to take it out and spend; this vote would be at a district meeting. This is a long-term savings account for such things as building expansion if necessary. Blue ballot. **Vote on Article 6: yes 62, No 11; passes.**

Article 7:

To transact any other business that may legally come before said meeting. Shields asked for a round of applause for the out-going clerk, and extended his thanks to Don Smith for audio expertise, and counters Linda Lea and Jim Musty, as well as Linda Lambert for her organization and support. Motion to approve Jim Putnam, second Jim Lambert. Adjourn.

Vote on Article 7; voice vote passes.

Meeting adjourned at 8:15 p.m.

Respectfully submitted,
Ellen A. Putnam, School District Clerk

TO THE SCHOOL BOARD AND CITIZENS OF PIERMONT, I SUBMIT MY FOURTH ANNUAL REPORT

SAU 23 has had a welcome year of stability and emphasis on programs. Wayne Fortier resumed the Chair of the SAU 23 Board, taking over from Denis Ward of Monroe who ended his School Board service to Monroe in March 1998. Sarah Lester of Warren was elected Vice Chair. The SAU 23 Board Members of Bath, Benton, Haverhill, Piermont and Warren worked diligently to plan for the exit of Monroe in July 1999. While it was inevitable that the remaining districts would have to assume a higher SAU Assessment without Monroe, the Board was able to contain SAU core costs, as displayed in the SAU Assessment History chart that follows.

Some of the best news of this year has been the stabilizing of SAU Finance Office operations. The SAU 23 Board entered a contract with TRACE Educational Consultants in Lebanon for the services of a Business Administrator for 60 days during the year. Arne Amalixsen, the TRACE Business Administrator, has worked closely with the Finance Office Staff led by Pat Amsden, our Accounts Manager, with help from Jean Sutherland, Payroll/Personnel, and Connie Verratti, Accounts Payable. This configuration has worked extremely well, with District and SAU financial records receiving high marks from our auditors for being in the best shape ever - a welcome message.

The Special Needs Office is experiencing a smooth year under the leadership of Michael Penkert, Director of Instructional Support Services, and Sandee Rutherford, the Assistant Director. The skills these two bring to the Special Needs Program and to other student support issues can be measured by the success of those programs over the past year. SAU 23 received the final report from a New Hampshire Department of Education (NH DOE) IDEA Review Team on each district's special education program. Schools were praised for their efficacy in providing special programs for our students. We thank David James, Monroe Principal, for skillfully Chairing the SAU 23 IDEA Assessment Committee, which included representatives from all SAU 23 schools as well as consultants from SERESC and the NH DOE. The SAU 23 Board entered a five-year lease agreement with the Town of Haverhill for offices in the renovated "original classrooms" section of the Town Offices. Construction, funded by a Community Development Block Grant, is scheduled to be completed by the spring or summer, 1999.

In Piermont, the School Board membership remained the same, with Alex Medicott continuing as Board Chair, Fred Shipman, Vice Chair and Cindy Putnam, Secretary. At the June 1998 graduation, Piermont thanked Kathy Blanchard for her two-year commitment to the school as Interim Principal. Having made a decision to return to the Teaching Principal model, the School Board, with help from faculty, staff and community members, selected Gary Tirone for that position. Joining the staff in

August as the part-time English and Social Studies teacher and part-time Principal, Gary has had a very positive first year in Piermont. His understanding of the writing process and reflective teaching practice has been an especially powerful addition to the program. A long-valued staff member, Sally Collette resigned from Piermont to join her husband out-of-state. Brenda Bianchi assumed the first-second grade teaching position. She has very successfully continued the strong early learning program that Sally had established. Larry Duffy joined PVS as the mathematics teacher for the older students. Although this is Larry's first year teaching, he brings a wealth of work experience from other fields to this job and has established a strong math program. Gary, Brenda and Larry bring new ideas to a faculty that has very successfully integrated these new teachers into the PVS team. The school continues to meet its goals.

1. Promote readiness for learning. Screening of three-year olds for educational developmental information is an important part of SAU 23's special education program. Our aim is to provide every parent of young children with information on how to ensure their child has the experiences needed to enter kindergarten ready to learn. Piermont's strong kindergarten program sets the stage for a successful academic experience for students.

2. Empower students to be successful learners. Piermont's faculty and staff establish clear, high standards for learning in the school. Students' success in high school and beyond year in and year out is strong testimony to the excellence of PVS's academic program. Faculty carefully analyzes student performance on the NH Assessments in third and sixth grade, and uses the Iowa Test of Basic Skills as a second set of information to measure students' academic growth. Piermont teacher Nancy Sandell co-chairs the SAU 23 Curriculum Advisory Committee. Under her leadership, the Curriculum Frameworks are being re-aligned with those of the State. We are also introducing a strand of Career Education into the curriculum, to make sure students receive appropriate preparation for the work world.

Thanks to the extraordinary efforts of Glen Page, Woodsville High School's Computer Instructor, Piermont, along with other Sau 23 schools, is moving ahead technologically. Piermont is a member of the Haverhill Consortium, which received a grant for \$149,220 in February 1999. This will allow PVS faculty to participate in summer Computer Camps in Haverhill to expand their understanding of how to use computers for instructional purposes. The school will also receive four computers through the grant, which will move the school much closer to implementing the PVS Technology Plan, designed to put two-three computers in each classroom and network them to INTERNET. Teachers also plan school-based professional development using local consultants to continue technology learning.

3. Create a safe, positive school. Last year, Piermont teachers expanded the

work they had done with Mike Mezzochi and developed a school-wide behavior management plan that has proven to be very helpful in addressing behavior issues in PVS. Students learn early the school's behavioral expectations, which are consistent year to year. The results are especially evident when the seventh and eighth graders are able to spend a week in Washington, D.C. without incident. This trip tradition, which continues this year under Gary Tirone's watchful eye, is possible because the school is able to sustain such a positive, safe environment for its students. The physical plant itself is monitored carefully by the School Board, with Don Smith's monthly assistance. The Board has been able to make needed repairs to maintain a safe, attractive building.

4. Ensure professionalism in all employees. PVS has the good fortune to have a highly professional faculty and staff who seek opportunities for further learning. School Board's support for the graduate program of longtime faculty member Nancy Sandell is an example of the community's understanding of the value of professional development for faculty and staff. With Gary Tirone's leadership, the faculty is refining its use of the Teacher Portfolio to support reflective teaching practice and more peer-to-peer observation and feedback.

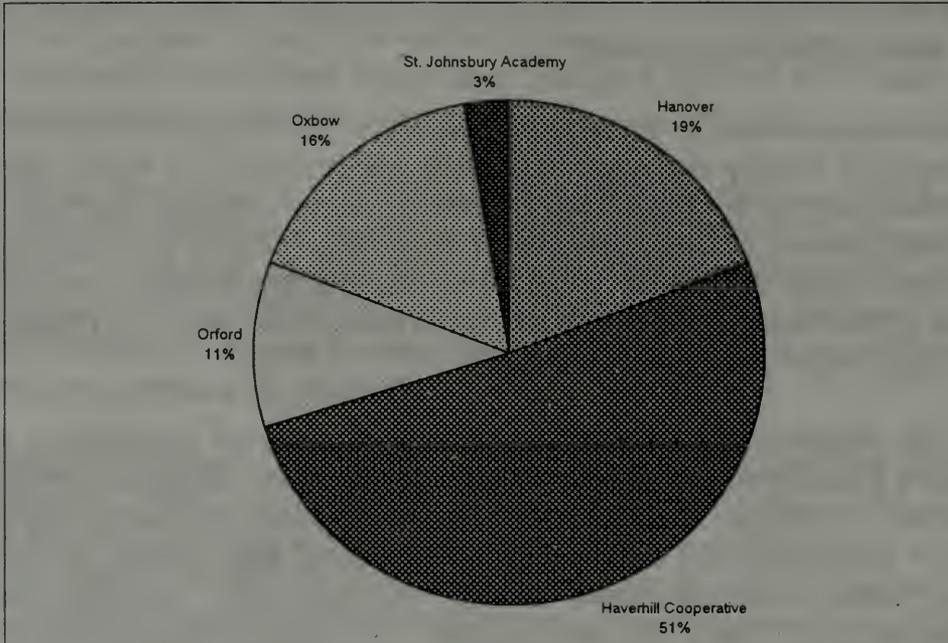
5. Inform the community of our work. We continue publication of the Superintendent's SAU 23 NOTES monthly as a way of letting the public know about issues and activities that happen over the course of the year. I am very pleased with the comments I have received from parents, indicating that people do read the NOTES. I am also receiving more e-mail. (Contact the Superintendent at ljnelson@together.net.) Gary Tirone's regular newsletters to parents and the community are informative and highly readable, including everything from tips on homework to favorite student/school recipes. These have been very well received by families who like to stay informed of school activities.

6. Develop fiscally responsible budgets. Balancing educational program needs and taxpayer concerns about spending growth is a difficult task, at best. The School Board understands these competing priorities and keeps them in the forefront of decision making. The budget that follows is an example of the Board's careful monitoring of school expenses. It continues to support PVS's basic educational program. The overall increase is accounted for by additional special education and tuition obligations. The tax rate has changed as a result of the re-valuation of the town, completed this year. In this era of funding uncertainty in New Hampshire, it is reassuring to live in communities like Piermont, that work cooperatively and thoughtfully to support students and families. Whatever the state funding decisions, this community has proven that local problems can and will be solved locally.

Respectfully submitted, Linda Nelson, Superintendent

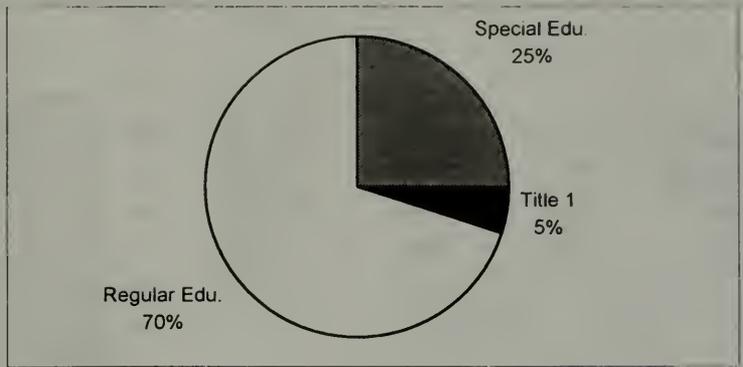
PIERMONT SCHOOL DISTRICT 1998 - 99
STUDENTS TUITIONED TO OTHER DISTRICTS

	<u>TOTAL</u>
Hanover	7
Haverhill Cooperative	19
Orford	4
Oxbow	6
St. Johnsbury Academy	1
TOTAL TUITION STUDENTS	37



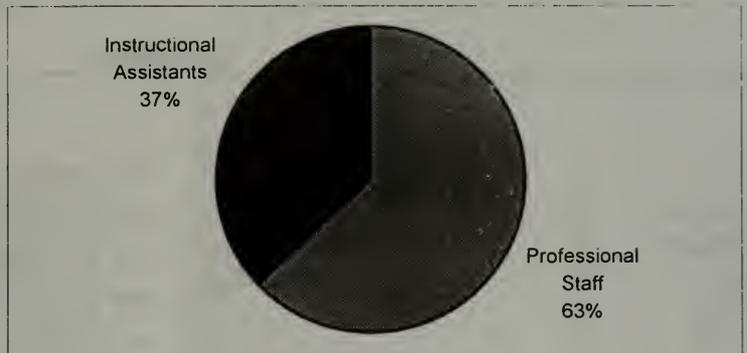
PIERMONT SCHOOL DISTRICT
Student Population at Piermont Village School 1998-99

Special Edu.	20
Title 1	4
Regular Edu.	55
Total Students	79



Staff Population at Piermont Village School 1998-99
 (Administrators and SAU Support Services not included)

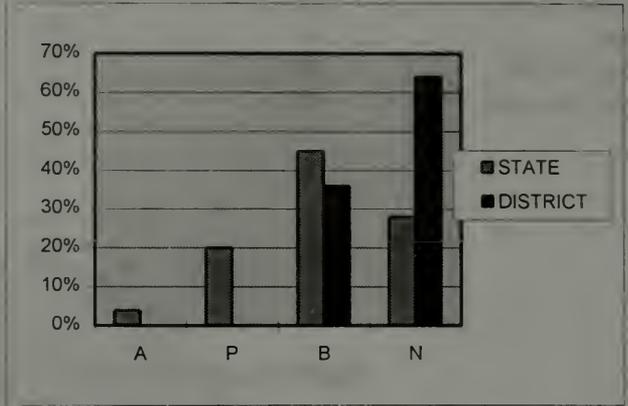
Professional Staff	8.5
Instructional Assistants	5
Total	13.5



**PIERMONT SCHOOL DISTRICT
THIRD GRADE STATE ASSESSMENT SCORES**

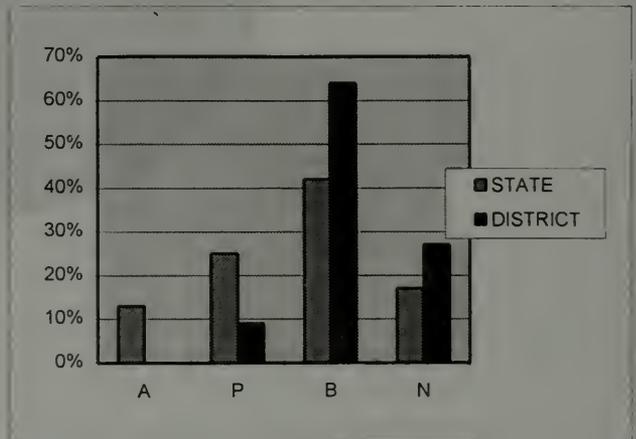
Language Arts

		STATE	DISTRICT
Advanced	A	4%	0%
Proficient	P	20%	0%
Basic	B	45%	36%
Novice	N	28%	64%



Mathematics

		STATE	DISTRICT
Advanced	A	13%	0%
Proficient	P	25%	9%
Basic	B	42%	64%
Novice	N	17%	27%



Piermont Village School: Grade 6 Test results not available when under eleven students are tested.

SAU #23 DISTRICT ASSESSMENTS

DISTRICT	1998-99 TOTAL PERCENT	1998-99 APPORTIONMENT	1999-2000 TOTAL PERCENT	1999-2000 APPORTIONMENT	1998-99/1999-00 DIFFERENCE
BATH	9.85%	\$36,855	13.47%	\$48,437	\$11,582
BENTON	1.48%	\$5,538	1.91%	\$6,868	\$1,330
HAVERTHILL	55.24%	\$206,687	64.25%	\$231,040	\$24,353
MONROE	17.25%	\$64,543	0.00%	\$0	(\$64,543)
PIERMONT	8.18%	\$30,606	10.58%	\$38,027	\$7,421
WARREN	8.00%	\$29,933	9.80%	\$35,222	\$5,289
TOTAL	100.00%	\$374,160	100.00%	\$359,595	(\$14,565)

SAU #23 ASSESSMENT HISTORY

YEAR	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000
TOTAL	\$708,532	\$583,496	\$371,719	\$390,882	\$392,644	\$374,160	\$359,594

SCHOOL ADMINISTRATIVE UNIT #23 PROJECTED REVENUES

Local Revenue		1999-2000
1336 Tuition - French Pond		\$130,329
1337 Tuition -French Pond Summer School		\$6,373
1942 Itinerants		\$58,342
1510 Interest		\$5,000 *
1947 Speech/ Language		\$92,713
5220 Transfer from Federal Projects		<u>\$13,700</u> *
Total Revenue Fund I		\$306,457
Revenue from Federal and State Sources		
4410 Title I		\$328,116
4410 Title II		\$15,048
4470 94-142 Psychologist		\$86,000
4470 Pre - School		\$5,774
4480 Title IV Drug/Alcohol		\$7,566
4490 Title VI		<u>\$14,292</u>
Total Federal and State Revenues		\$456,796
TOTAL REVENUE		\$763,253
District Assessment		\$359,595
Use of Fund Balance		<u>\$25,000</u> *
GRAND TOTAL		\$1,147,848

* These amounts reduce the assessment from \$403,295 shown in budget

SCHOOL ADMINISTRATIVE UNIT #23 1999-2000 BUDGET

	1997-98	1998-99	1999-2000	1999-2000	
	EXPENDITURES	BUDGET	BUDGET	ASSESSMENT	DIFFERENCE
FUND 1 GENERAL FUND					
1100 Regular Programs	\$78,325	\$83,554	\$58,342	\$0	(\$25,212)
1230 French Pond	\$117,705	\$121,290	\$125,654	\$0	\$4,364
1425 FPS Summer School	\$4,547	\$6,085	\$6,073	\$0	(\$12)
2140 Psychological Services	\$1,065	\$5,000	\$0	\$0	(\$5,000)
2150 Speech and Audiology	\$64,581	\$69,544	\$90,194	\$0	\$20,650
2159 Speech - Summer School	\$2,279	\$2,524	\$2,519	\$0	(\$5)
2212 Curriculum Development	\$145	\$1,450	\$0	\$0	(\$1,450)
2213 Instructional Staff Training	\$1,584	\$3,150	\$2,000	\$2,000	(\$1,150)
2311 School Board	\$404	\$1,295	\$1,492	\$1,492	\$197
2313 SAU Treasurer	\$2,166	\$2,458	\$2,454	\$2,454	(\$4)
2315 Legal	\$365	\$500	\$500	\$500	\$0
2317 Audit	\$9,646	\$2,500	\$2,500	\$2,500	\$0
2321 Office of the Superintendent	\$276,030	\$277,495	\$295,557	\$295,557	\$18,062
2330 Special Educ. Admin. Services	\$73,178	\$74,811	\$68,292	\$68,292	(\$6,519)
2542 Operation of Buildings	\$20,000	\$20,000	\$20,000	\$20,000	\$0
2544 Care and Upkeep Equipment	\$9,656	\$10,500	\$10,500	\$10,500	\$0
2557 FPS Transportation	\$4,338	\$4,925	\$4,675	\$0	(\$250)
2558 FPSS Transportation	\$119	\$300	\$300	\$0	\$0
GENERAL FUND TOTAL	\$666,133	\$687,381	\$691,052	\$403,295	\$3,671
FUND 2 FEDERAL/STATE PROGRAMS					
Title 1 Programs	\$338,677	\$338,116	\$328,116		(\$10,000)
Title 2 Eisenhower Funds	\$22,245	\$23,335	\$15,048		(\$8,287)
Title 6 Innovative Education	\$16,318	\$15,685	\$14,292		(\$1,393)
Title 4 Safe & Drug Free Scho	\$8,353	\$8,209	\$7,566		(\$643)
Governor's Grants	\$33,000	\$0	\$0		\$0
IDEA SPED Funds	\$98,315	\$99,774	\$91,774		(\$8,000)
FUND 2 TOTAL	\$516,908	\$485,119	\$456,796	\$0	(\$28,323)
SAU BUDGET TOTAL	\$1,183,041	\$1,172,500	\$1,147,848	\$403,295	(\$24,652)

School Administrative Unit #23

Report of the Superintendent's and Business Administrator's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Business Administrator.

One-half of the School Administrative Unit expenses is prorated among the school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23 during the 1998-99 school year will receive a salary of \$70,000. The Business Administrator position is a contracted consultant service for \$18,000. Both are prorated among the school districts.

The table below shows the proration of the salary to each school district:

1998-99		
Superintendent Salary		
Bath	\$6,895	9.85%
Benton	\$1,036	1.48%
Haverhill Cooperative	\$38,668	55.24%
Monroe	\$12,075	17.25%
Piermont	\$5,726	8.18%
Warren	\$5,600	8.00%
TOTAL	\$70,000	
Business Administrator Contracted Consultant		
Bath	\$1,773	9.85%
Benton	\$ 266	1.48%
Haverhill Cooperative	\$9,943	55.24%
Monroe	\$3,105	17.25%
Piermont	\$1,473	8.18%
Warren	\$1,440	8.00%
TOTAL	\$18,000	

PRINCIPAL'S REPORT

To the School Board and voters of the Piermont School District, I submit the annual report for 1998-99.

As I worked through my draft of this report, it confirmed for me time and time again that Piermont is a wonderfully unique town. Having been in public education for 22 years, I have never witnessed the level of volunteerism, dedication, and spirit that I have as a member of the Piermont Village School staff. The level of community commitment has created a positive atmosphere in a year which has seen much staff transition.

Last Spring the school was involved in a search for a new principal and teacher for the grade 1/2 classroom, which was a time consuming process. Surrounding all of that was a wealth of student and classroom activities involving an abundance of community participation. Nancy Sandell did a wonderful job rescripting *The Sound of Music* to include a majority of students in school and for the first time main parts were filled by students in all different grade levels. An International Fair was organized by Vicki Kelly and Nancy Sandell for students in grades 5-8 and attended by students from other area schools. Cameron Prest organized a school wide gymnastic program with assistance from Kate Cook. Other undertakings were the Run and Read event organized by the Piermont Library Board and the Young Authors exhibit where every student wrote and presented a book. The school culminated with 8th grade graduation. The class of 1998 included: Nora Batchelder, Ashley Clark, Nathan Collins, Shara DiGrazia, Keith Frost, Sean Frost, William Green, Carmen Henry, Sheena Morgan, Kristen Pushee, Carrie Putnam, and Glen Putnam.

This past Fall, the school year began positively and enthusiastically as students were greeted by an array of new staff including: Brenda Bianchi, teacher for grades 1/2 , Heidi Osgood, Instructional Assistant for grades 1/2, Laurence Duffy, Math Teacher for grades 5-8, Martin Smit, Guidance Counselor; Dale Post, Music Teacher, and Wendy Stygles, who filled a custodial position through our contracted maintenance services.

The start of the school year also offered a variety of activities for student and parent involvement. Cameron Prest, assisted by Alex Medicott and Karen Lamarre, coordinated and coached two soccer teams for students in grades 4-8. The season culminated with a parent-student soccer game, ice cream sundaes, and an awards ceremony. Mr. Prest, assisted by 7th and 8th grade students, also coordinated the school wide PVS games culminated by a barbecue lunch put on by the kitchen staff and volunteers.

Our Guidance Counselor, Martin Smit, started up this year's Student Council which included campaign speeches in front of the entire student body and school wide elections utilizing voting booths set up for the November state and national elections. Student officers for 1998-99 are: Rachel Daly, President; Mike Musty, Vice President; Secretary, Amanda Nadeau; Treasurer, Dan Hartley. Michelle

Oakes volunteered and is working with 7th and 8th grade students to produce a yearbook. Nancy Sandell's 5th/6th grade class continues to write and publish the school newspaper, The Piermont Times, on a regular basis and Eileen Belyea's 3/4 grade class continued the Wee Deliver program which is an inter school mail system.

Fund raising efforts for the 7th & 8th grade trip to Washington DC continued on the first day of school with a bake sale at the primary election and has continued with other events such as the hosting of the Fire Warden's Dinner mid October and the very successful Hoedown held at the Winsome Farm on Halloween. The level of effort and commitment by parents and students and generosity of the community in raising funds for the Washington DC trip next month is remarkable and helps ensure a positive experience for students.

Another example of community spirit was the many volunteers who spent the better part of a Saturday on September 12 to rake, rock, seed, and spread a protective hay covering on the field behind the school. Those efforts will pay off with increased opportunities for outdoor activities. Students and staff are also commended for their flexibility and cooperation in staying off the field during recess periods. Some creative configurations of traditional games were developed in available space. A thank you also goes out to the town for the use of their field during the soccer season and for other school wide events.

Winter greeted the school community with a wonderful Winter Concert organized and orchestrated by Dale Post and ably supported by all staff. Basketball season for students in grades 4-8 kicked off prior to the holiday break with all four teams participation in the Orford Tournament and continued up to the February break. Coaches this year were Chris Davidson, Brian Garrigan, Karen Lamarre, Kate Cook, Jim Musty, and Bill Pedi. Karen Garrigan continued to organize a wealth of adult volunteer ski instructors to make a ski program, participated in some unique opportunities at school ranging from multi-aged math and computer activities to building bird houses and cooking/nutrition activities.

Two of the highlights for the Spring will be the all school musical production of Peter Pan and the 7th/8th grade trip to Washington DC in April. Students in grades 3 and 6 will be taking the New Hampshire Assessment Tests in May; which students in grades 4, 5, 7, & 8 will be taking the Iowa Achievement Test. Also Piermont will be receiving grant money as part of the Haverhill Consortium grant request submitted to the state last Fall. This funding is important because it will allow us to have all classrooms in the school connected to the Internet with updated computers and provide staff with the technological expertise and training to work with students. The staff training will occur over the summer.

There have been several initiatives which the staff has undertaken this school year including:

An individual and school wide assessment of computer software technology and its use and application with students in the classroom. A staff development training

session was held in January to look at software and mediums used to work with students in a variety of configurations along different grade levels and curriculum areas. This year's effort will allow us to expand both how we present our curriculum and utilize information for better purchasing decisions with our technology funds for use with students to expand both how we present our curriculum and utilize information for better purchasing decisions with our technology funds for use with students to expand both how we present our curriculum and utilize information for a better rounded, more research based learning experience.

The staff's continued work on the development of their own teaching portfolios and reflection of their teaching and learning practices in a way which will allow us to better collaborate with one another as we assess the effectiveness of our delivery of curriculum to students. As we get more immersed in this process, we will look for ways to have some teaching models of portfolios to use with students.

A continued commitment to areas of study which has a direct impact on student learning. Nancy Sandell is in the middle of a Masters of Education Degree program through Antioch College which closely examines her classroom practice with students. Dale Gilson and Brenda Bianchi are enrolled in a year long literacy program which not only assists them in their own learning, but also creates better continuity between kindergarten and the grade 1/2 classroom. Elizabeth Nadeau took a graduate course in Special Education Law from the Franklin Pierce Law School in Concord, and Larry Duffy has taken a year long math program, "Aligning Standards and Skills for Effective Math Instruction: through the New England League of Middle Schools in Massachusetts.

Piermont Village School offers a truly unique learning environment due to the unyielding solidarity of staff, parents and the community at large. Our students produce positive results from a nourishing environment which includes the kitchen staff making birthday cakes at the beginning of each month for each classroom to share; honor roll lunches; breakfasts and a year end dinner; parents helping raise over \$10,000 every two years for the Washington DC trip; volunteer efforts like the newly formed PTA and RSVP Reading Program, which creates so many opportunities for students; and the number of parent volunteers who offer support in the classrooms and at school events. All the above are continuing indicators of a New Hampshire School of Excellence.

I would like to thank Linda Nelson and the Board for their support in my transition year at Piermont as well as Cindy Jackson, Linda Lea, and Nancy Sandell for all the extra time spent at school this past summer to help make the opening of the 1998-99 school year a successful one.

Respectfully submitted,
Gary Tirone, Principal, Piermont Village School

**PIERMONT SCHOOL DISTRICT
1997 - 1998**

Number of pupils registered during the year	94
Average Daily Membership	86.1
Percent of Attendance	96%
Number of pupils neither absent nor tardy	6
Number of pupils whose tuition was paid by district	
Elementary	0
Junior High	0
Secondary	22

ENROLLMENT BY GRADE

Grade	K	1	2	3	4	5	6	7	8	TOTAL
	9	10	12	11	10	8	10	10	12	92

HONOR ROLL

1997-1998 ACADEMIC YEAR

In order to be named to the honor roll a student must be in grades five through eight and receive A's and B's in all subject areas, social adjustment, and work habits. The following is a list of students that were named to the honor roll for all four marking periods.

Grade 5

Noah Bowman
Cory Collins
Kara Labs*
Amanda Nadeau*

Grade 6

Rachel Daly*
Felicia Garrett
Lindsay Green
Jonathan Lang*
Michael Musty*
Jessica Oakes*
Monique Priestley*
Geoffrey Pushee*

Grade 7

Erin Dunbar*
Emy Medicott*
Marinda Morgan*
Lily Weinberg*

Grade 8

Nora Batchelder*
Ashley Clark
Shara DiGrazia*
Sheena Morgan
Kristin Pushee*
Carrie Putnam*

*Indicates students who were on the honor roll all four quarters.

SCHOLARSHIPS

Travis Allen - New England Culinary Institute

PERFECT ATTENDANCE

1997 - 1998 Academic Year

Cory Langley	Jonathan Lang
Adam Hill	Nathan Collins
Jessica Oakes	

PIERMONT SCHOOL NURSE'S REPORT

Greetings from the School Nurse:

As I am well into my second year as school nurse at Piermont Village School and I continue to find it an enjoyable, educational, and rewarding experience. I like working with your children and find that they are always teaching me something new.

Routine screening for vision, height, weight, and hearing is well under way. Grades K-4 are finished and I'm making progress with the upper grades. I have found very few children that need referrals this year so far, but I will send my concerns home to you as I find them. Please feel free to call me if you are concerned about your child's vision or hearing.

Again as last year all children meet the requirements for N.H. immunizations. As your children get updated with immunizations, some may be completing the Hep B series, please send me this information for my records. Also please keep me informed of any other information regarding their health that is of concern.

Anyone with a child entering kindergarten in the fall please make sure their immunizations are up to date and your documentation record is also complete as you need this information when they are registered this spring. I attended two workshops this fall, one for new school nurses and a second one in November about common complaints seen by school nurses. I feel it is important to keep informed and plan to attend workshops and conferences when possible. I also belong to a School Nurse List Serve which brings me information from other school nurses both in the state and nationwide, this has been very helpful.

This spring I hope to do some nutrition education with each classroom. March is national nutrition month and I know we can all use help and reminders to eat healthy.

Again, I enjoy working with your children at Piermont Village School. You can all be very proud of them.

Respectfully submitted,
Barbara Dunbar, RN

**REPORT OF SCHOOL DISTRICT TREASURER
For The
Fiscal Year July 1, 1997 to June 30, 1998**

SUMMARY

CASH ON HAND JULY 1, 1997:	\$ 105,184.69
ADD 1997-98 RECEIPTS	<u>933,296.41</u>
 TOTAL	 1,038,481.10
LESS 97-98 SCHOOL BOARD ORDERS	<u>(962,277.48)</u>
 BALANCE ON HAND JUNE 30, 1998:	 \$76,203.62

**PIERMONT SCHOOL DISTRICT
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	General Obligations Debt		
Date	Principal	Interest	Total
1998	\$45,000.	\$39,150.	\$84,150.
1999	\$45,000.	\$36,112.	\$81,112.
2000	\$45,000.	\$33,075.	\$78,075.
2001-2011	\$445,000.	\$178,538.	\$623,538.
TOTALS	\$580,000	\$286,875.	\$866,875.

Audit Report

The Piermont School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

SCHOLARSHIP FUND 1998

Beginning Balance 1/1/98		\$8,209.49
Scholarships Awarded		(\$372.00)
Interest Earned		
Woodsville Guaranty		
Savings Bank CD 704846	322.00	
Woodsville Guaranty		
Savings Bank PB 30879	<u>62.85</u>	
TOTAL	384.85	\$384.85
New Fund Donations:	None in 1998	
Ending Balance, 12/31/98		\$8,222.43

SCHOOL FUND FOR SUPPORT OF THE SCHOOL DISTRICT 12/31/98

Name of Investment	Dividend or Interest Income	Capital Gains Reinvested	Total Shares Owned	Principal Amt. Market Value, or Year End Value
Fidelity Cash Reserves:	191.99	0.00	3,713.20	3,713.20
Fidelity Puritan Fund:	1,605.12	3,697.46	2,557.22	51,272.26
Seligman Fund:	<u>469.87</u>	<u>4,027.27</u>	1,830.20	<u>28,862.25</u>
TOTALS	\$2,266.98	\$7,724.73		\$83,847.71

SCHOOL SPECIAL ED. EMERGENCY EXPENDABLE TRUST 1998

Beginning Balance, 1/1/98		9,699.92
Dividend Income, Money Market Fund		571.28
Shares Purchased		5,000.00
Shares Sold		<u>0.00</u>
Ending Balance, 12/31/98		\$15,271.20

SCHOOL BUILDING CAPITAL RESERVE FUND 1998

Beginning Balance, 1/1/98		13,596.56
Dividend Income, Money Market Fund		769.53
Shares Purchased		5,000.00
Shares Sold		<u>0.00</u>
Ending Balance, 12/31/98		\$19,366.09

SCHOOL BUILDING EMERGENCY REPAIRS EXPENDABLE TRUST 1998

Beginning Balance, 1/1/98		9,699.92
Dividend Income, Money Market Fund		571.28
Shares Purchased		5,000.00
Shares Sold		<u>0.00</u>
Ending Balance, 12/31/98		\$15,271.20

PIERMONT SCHOOL DISTRICT REVENUES

		ACTUAL 1997-98	ESTIMATED 1998-99	PROPOSED 1999-2000	+ or -
770	<u>Beginning Fund Balance</u>	60,701	60,290	35,000	(25,290)
OLD #	NEW # *				
	<u>Revenue From Local Sources</u>				
1121	1111 Current Appropriation	823,573	830,855	906,186	75,331
1311	Tuition from Pupil & Parents	3,734	-	-	-
1312	1320 Tuition from Other LEA's	9,198	5,400	-	(5,400)
1510	Interest on Investments	1,440	1,800	1,800	-
1511	Misc Inc. - Trust Fund Interest	3,388	3,300	3,300	-
1600	Food Service Sales	10,405	10,400	10,400	-
1910	Rentals	50	-	-	-
1942	1950 Services to other LEAs	4,750	-	-	-
1990	Miscellaneous	1,822	9,815	9,815	-
	<u>Revenues From State Sources</u>				
3110	Foundation Aid	8,150	13,573	17,726	4,153
3210	School Building Aid	13,500	13,500	13,500	-
3221	3241 Vocational Tuition	9,035	17,100	11,400	(5,700)
3222	3242 Transportation	458	952	952	-
3240	3230 Catastrophic Aid	-	-	-	-
3270	3260 Child Nutrition	293	300	300	-
3290	3220 Kindergarten Aid	5,250	5,250	4,500	(750)
	<u>Revenues From Federal Sources</u>				
4460	4560 Child Nutrition	8,385	6,000	7,000	1,000
4810	National Forest Reserve	167	-	-	-
4920	4580 Medicaid	15,768	9,000	15,768	6,768
5000	Transfer from Other Funds	10,794	-	-	-
TOTAL		990,861	987,535	1,037,647	50,112

	School Year	Rate	\$1.00 on the Tax Rate
Actual	1995-96	\$37.37	\$20,081
Actual	1996-97	\$36.27	\$20,908
Actual	1997-98	\$38.54	\$21,474
Proposed Budget	1998-99	\$40.03	\$21,474
Actual	1998-99	\$18.35	\$44,706
Proposed	1999-00	\$20.27	\$44,706
With \$15,000 Articles	1999-00	\$20.61	\$44,706

* Note: Some account number changes - due to changes in State Financial Accounting Handbook

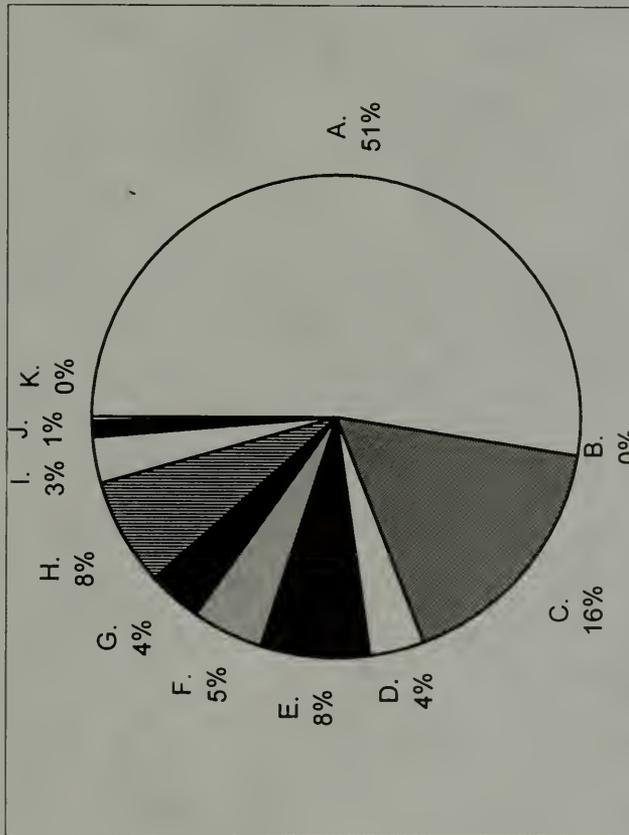
PIERMONT SCHOOL DISTRICT PROPOSED 1999-2000 BUDGET

OLD #	NEW #		Expenditures 1997-98	Budget 1998-99	Proposed Budget 1999-00	Difference
DISTRICT SUMMARY						
A. Instruction						
1100		Regular Programs	\$444,870.42	\$484,982.00	\$504,203.00	\$19,221.00
1270	1280	Gifted and Talented	\$329.95	\$485.00	\$485.00	\$0.00
1300		Vocational Education	\$22,826.88	\$22,800.00	\$12,000.00	(\$10,800.00)
2120		Guidance	\$5,252.09	\$5,593.00	\$8,824.00	\$3,231.00
2125		Test Supplies	\$323.67	\$335.00	\$435.00	\$100.00
2190		Assemblies	\$842.50	\$1,350.00	\$1,350.00	\$0.00
2212		Curriculum Development	\$150.00	\$0.00	\$1,200.00	\$1,200.00
2213		Inst. Staff Training	\$2,186.00	\$3,000.00	\$6,000.00	\$3,000.00
2221		Ed. Media Supervision	\$3,410.51	\$4,043.00	\$4,100.00	\$57.00
2222		School Library	\$1,296.07	\$1,325.00	\$1,325.00	\$0.00
2223		Audiovisual	\$0.00	\$485.00	\$1,885.00	\$1,400.00
TOTAL INSTRUCTION			\$481,488.09	\$524,398.00	\$541,807.00	\$17,409.00
B. Co-Curricular						
1410			\$1,958.10	\$3,434.00	\$3,209.00	(\$225.00)
C. Special Education						
1200		Special Programs	\$107,081.61	\$134,428.00	\$124,588.00	(\$9,840.00)
1420	1430	Summer School	\$4,802.91	\$1,770.00	\$2,790.00	\$1,020.00
2140		Psychological Services	\$0.00	\$0.00	\$0.00	\$0.00
2150		Speech and Audiology	\$5,812.38	\$9,070.00	\$40,673.00	\$31,603.00
2159		Speech - Summer School	\$488.81	\$1,500.00	\$435.00	(\$1,065.00)
TOTAL SPECIAL EDUCATION			\$118,185.71	\$146,768.00	\$168,486.00	\$21,718.00
D. SAU Services						
2321		Office of the Superintendent	\$33,728.00	\$30,606.00	\$38,027.00	\$7,421.00
E. Administration						
2410		Office of the Principal	\$48,568.76	\$76,516.00	\$79,211.00	\$2,695.00

* Note: Some account number changes - due to changes in State Financial Accounting Handbook

	<u>Expenditures 1997-98</u>	<u>Budget 1998-99</u>	<u>Proposed Budget 1999-00</u>	<u>Difference</u>
	\$10,793.63	\$1.00	\$1.00	\$0.00
	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	\$1.00	\$0.00	(\$1.00)
	\$25,793.63	\$2.00	\$1.00	(\$1.00)
GRAND TOTAL	\$950,263.61	\$987,535.00	\$1,037,647.00	\$50,112.00

<u>OLD #</u>	<u>NEW #</u>	<u>Other District Wide Services</u>
5240		Transfer to School Lunch
5250		Transfer to Capital Reserve
5255		Transfer Expendable Trust
TOTAL OTHER DISTRICT WIDE SERVICES		



Summary of Expenditures

A.	Instruction
B.	Co-Curricular
C.	Special Ed.
D.	SAU Services
E.	Administration
F.	Operation of Bldgs.
G.	Transportation
H.	Debt Service
I.	Food Service
J.	School Board
K.	District-wide Services
L.	Other District-wide Services
	TOTAL BUDGET

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