

Ridge Church

New Durham | New Hampshire Annual Report

For the Year Ended December 31, 2007

New Durham New Hampshire

Town Doting

When: Tuesday, March 11, 2007 Time: 10:00 A.M. to 7:00 P.M. Place: New Durham Elementary School Gymnasium

Voting only by Official Ballot for the election of Town Officers and all other articles requiring vote by official ballot. Polls will open at 10:00 A.M. and close at 7:00 P.M. This is the only opportunity to vote on official ballot questions. After the polls close at 7:00 P.M., the ballots will be counted and the results announced appropriately.

Town Meeting

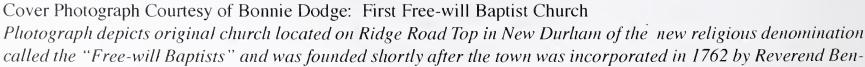
When: Wednesday, March 12, 2007 Time: 7:00 P.M. Place: New Durham Elementary School Gymnasium

The remaining articles will be presented, discussed and acted upon beginning at 7:00 P.M. By law, Bond Articles must be presented at the beginning of the deliberative session of Town Meeting. Voting on bond articles is by ballot and the ballot boxes remain open for one hour.

ANNUAL REPORT of the Town of New Durham New Hampshire



Year Ending December 31, 2007



called the "Free-will Baptists" and was founded shortly after the town was incorporated in 1762 by Reverend Benjamin Randall. The Free-will Baptists later became known as Free Baptists and built their new church off Depot Road.

Photograph of the Town Hall located at the corners of Depot Street and Main Street ~ Courtesy of Bonnie Dodge. *The Town Hall celebrates its Centennial Birthday in 2008.*

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Town Voting Notice
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Book Cover Description Narrative

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Exemptions & Credits Note Current Use Taxation Note Voting Registration Note Dog Licensing Note

New Durham

ABOUT NEW DURHAM *Incorporated: 1762*

Origin:

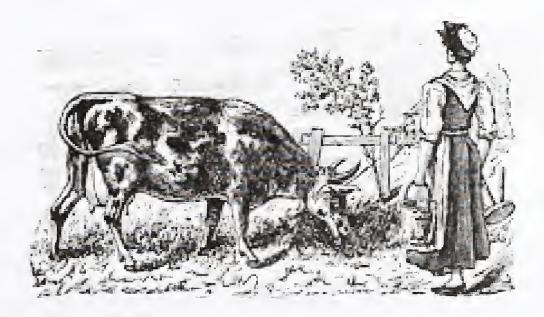
First known as "Cochecho Township", a group of settlers from Durham petitioned the Masonian Proprietors in May of 1749 for a 45 square mile grant of land north of Rochester. In the spring of 1750, the land was surveyed and a plan (map) of numbered lots was drawn up and lots auctioned off. The terms of the settlement were:

> "There should be forty families settled within five years after peace was proclaimed between the English, French and Indians. Each lot owner was to build a house at least 16 square feet and each family should have three acres cleared within six years and a sawmill within five. "

It is not known exactly how many people came in the years between 1750 and 1762. The residents put in a request to the Royal Governor, Benning Wentworth, for recognition in the form of a charter, which would authorize them to have a town government of their own. King Charles III granted the charter and the town was officially born in this wild, wooded land. New Durham is very fortunate to still hold its original Town Charter, only one of a very few known to still exist in the state.

And such was the beginning of "New Durham"

Taken from excerpts "New Durham Historical Material" by Eloise Bickford and "Origin of the Name"



NEW DURHAM PROFILES



New Durham, NH

Community Contact

Town of New Durham April Whittaker, Town Administrator 4 Main Street, PO Box 207 New Durham, NH 03855

Telephone Fax E-mail Web Site

Municipal Office Hours

County Labor Market Area Tourism Region Planning Commission Regional Development

Election Districts US Congress Executive Council State Senate State Representative (603) 859-2091 (603) 859-6644 ndadmin@worldpath.net www.newdurhamnh.us

Monday through Friday, 9 am - 4 pm, and Saturday, 9 am - 12 noon

Strafford Rochester-Dover NH-ME Metro-NECTA, NH Portion Lakes Strafford Regional Wentworth Economic Development Corp.

District 1 District 2 District 4 Strafford County District 3

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.

Villages and Place Names: Copplecrown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 1,773 over 50 years, from 463 in 1950 to 2,236 in 2000. The largest decennial percent change was a



103 percent increase between 1970 Strafford and 1980, followed b a 65 percent increase between 1980 and 1990. The 2006 Census estimate for New Durham was 2,498 residents, which ranked 119th

New Durham was 2,498 residents, which ranked 119th among New Hampshire's incorporated cities and towns.

Population Density, 2006: 60.4 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.4 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2007. Community Response Received 09/07/07

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.



NEW DURHAM PROFILES

Manage 1				
Budget: Scho Zoning Ordina Master Plan Capital Improv	rnment cipal Appropriatio ol Appropriations ance		Regional Plan	Selectmen \$3,031,929 \$32,424,180 1971/03 2006 Yes ning Comm.
Boards and C Elected: Appointed:	ommissions Selectmen; Lib Planning Zoning; Conse Recreation			
Public Library	New Durl	ham Pub	lic	
EMERGENCY				
Police Depart Fire Departme	ent			Full-time Volunteer
	urance Rating edical Service			9/10 Volunteer
Nearest Hosp Frisbie Memo	ital(s) orial, Rochester		Distance 15 miles	Staffed Beds 112
UTILITIES Electric Suppl Natural Gas S	Supplier		PSNH; NH E	lectric Coop None Private wells
Water Supplie	1			
Solid Waste D Curbside Tr	ash Pickup I-Throw Program	ent Plant	F	rivate septic No Private No Mandatory
Telephone Co	Ū		Ve	rizon; Union
Cellular Telep	hone Access		VC	Yes
Cable Televis Public Access	ion Access Television Static	n		Yes Yes
High Speed Ir	ternet Service:	Busines Residen		Yes Yes
PROPERTY T	AXES		t. of Revenue A	
2006 Total Ta	x Rate (per \$100	• •		\$16.86
2006 Equaliza 2006 Full Valu	ation Ratio Je Tax Rate (per	\$1000 of	value)	88.6 \$14.89
	of Local Assesse		on by Property 1	
Commerci	al Land and Build al Land and Build	dings		96.6% 2.7%
Public Util	ities, Current Use	e, and Oth	ner	0.8%
HOUSING SUI 2006 Total Ho		(NH O	ffice of Energy a	and Planning) 1,572
2006 Single-F			pite	1,425
2006 Multi-Fa	•	-		25 29
	Permits, Net Ch ctured Housing U	0	Inits	0 118
	g o			

DEMOGRAPHICS	•	Census Bureau)
Total Population	Community	County
2006	2,498	119,990
2000	2,236	112,676
1990	1,948	104,348
1980 1970	1,183 583	85,324 70,431
1970	303	70,431
Census 2000 Demographics		
Population by Gender Male 1.151	Female	1 060
Male 1,151	remale	1,069
Population by Age Group		
Under age 5		145
Age 5 to 19		501
Age 20 to 34		324
Age 35 to 54		810
Age 55 to 64		202 238
Age 65 and over Median Age	28	.1 years
Median Age	50	. i years
Educational Attainment, popula	-	
High school graduate or high	er	90.0%
Bachelor's degree or higher		24.9%
ANNUAL INCOME, 1999	(US (Census Bureau)
Per capita income	· ·	\$22,139
Median 4-person family income	1	\$52,941
Median household income		\$52,270
Median Earnings, full-time, yea	r-round workers	
Male		\$35,574
Female		\$28,092
Families below the poverty leve	9	3.7%
LABOR FORCE		(NHES – ELMI)
Annual Average	1996	2006
Civilian labor force	1,201	1,413
Employed	1,144	1,364
Unemployed	57	49
Unemployment rate	4.7%	3.5%
EMPLOYMENT & WAGES		(NHES – ELMI)
Annual Average Covered Empl	oyment 1996	5 2006
Goods Producing Industries		
Average Employment	22	
Average Weekly Wage	\$422	2 \$542
Service Providing Industries		
Average Employment	113	3 213
Average Weekly Wage	\$388	3 \$620
Total Private Industry		
Average Employment	13	5 247
Average Weekly Wage	\$393	
Government (Federal, State,	-	
Average Employment	43	
Average Weekly Wage	\$352	2 \$610
Total, Private Industry plus G	overnment	
Average Employment	178	
Average Weekly Wage	\$383	\$609
n = indicates that data does not	meet disclosure standar	ds

Economic & Labor Market Information Bureau, NH Employment Security, 2007. Community Response Received 09/07/07

NEW DURHAM PROFILES

Schools students attend:	Grades K-12 are part	of Governor Wentwor	rth Regional (Brookfield, Effingham,	District: SAU 49
	New Durham, Ossipe	ee, Tuftonboro, Wolfeb	poro)	
Career Technology Center(s):	Region 9 Vocational	Technical Center, Wol	lfeboro	Region: 09
Educational Facilities Number of Schools Grade Levels Total Enrollment	Elementary 1 K 1-6 194	Middle/Junior H	High High School	Private/Parochial
NH Licensed Child Care Faciliti	es, 2007: Tota	al Facilities: 3	Total Capacity: 54	
Nearest Community/Technical (Nearest Colleges or Universitie		y of NH		
LARGEST BUSINESSES	PR	ODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Powerspan	Cor	mputer boards	50	1979
Johnson's Dairy Bar	Res	staurant	50	+ 2005
Town of New Durham	Mur	nicipal services	30	
New Durham School	Edu	ucation	19	
State of New Hampshire		h hatchery	12	
Sporto's	Res	staurant, inn	6	1999
Ransportation (distances e Road Access US Routes	estimated from city/town		ECREATION, ATTRACTIONS, AND EVENTS X Municipal Parks	S
State Routes Nearest Interstate, Exit S Distance	Spaulding Tpk., Exit 17; 12 mi	11 ; I-93, Exit 15	YMCA'YWCA Boys Club/Girls Club X Golf Courses	
Nearest Interstate, Exit S Distance		11 ; I-93, Exit 15 les; 30 miles	YMCA/YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility	
Nearest Interstate, Exit S Distance Railroad		11 ; I-93, Exit 15 les; 30 miles	YMCA'YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility X Swimming: Outdoor Facility	
Nearest Interstate, Exit Distance Railroad Public Transportation Nearest Public Use Airport, Ger Skyhaven, Rochester Lighted? Yes Nearest Airport with Scheduled Pease International	12 mi neral Aviation Runway 4,00 Navigation Aids? Service Distance	11 ; I-93, Exit 15 les; 30 miles No No 01 ft. asphalt Yes	YMCA/YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility	
Nearest Interstate, Exit Distance Railroad Public Transportation Nearest Public Use Airport, Ger Skyhaven, Rochester Lighted? Yes Nearest Airport with Scheduled Pease International Number of Passenger Airline	12 mi neral Aviation Runway 4,00 Navigation Aids? Service Distance s Serving Airport	11 ; I-93, Exit 15 les; 30 miles No No 01 ft. asphalt Yes 33 miles 2	 YMCA/YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility X Swimming: Outdoor Facility Tennis Courts: Indoor Facility Tennis Courts: Outdoor Facility Ice Skating Rink: Indoor Facility Bowling Facilities Museums Cinemas Performing Arts Facilities X Tourist Attractions 	
Nearest Interstate, Exit Distance Railroad Public Transportation Nearest Public Use Airport, Ger Skyhaven, Rochester Lighted? Yes Nearest Airport with Scheduled Pease International Number of Passenger Airline: Driving distance to select cities:	12 mi neral Aviation Runway 4,00 Navigation Aids? Service Distance s Serving Airport	11 ; I-93, Exit 15 les; 30 miles No No 01 ft. asphalt Yes 33 miles 2	 YMCA'YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility X Swimming: Outdoor Facility Tennis Courts: Indoor Facility Tennis Courts: Outdoor Facility Ice Skating Rink: Indoor Facility Bowling Facilities Museums Cinemas Performing Arts Facilities X Tourist Attractions X Youth Organizations (i.e., Scouts, 4 	-H)
Nearest Interstate, Exit Distance Railroad Public Transportation Nearest Public Use Airport, Ger Skyhaven, Rochester Lighted? Yes Nearest Airport with Scheduled Pease International Number of Passenger Airline: Driving distance to select cities: Manchester, NH	12 mi neral Aviation Runway 4,00 Navigation Aids? Service Distance s Serving Airport	11 ; I-93, Exit 15 les; 30 miles No No 01 ft. asphalt Yes 33 miles 2 40 miles	 YMCA/YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility X Swimming: Outdoor Facility Tennis Courts: Indoor Facility Tennis Courts: Outdoor Facility Ice Skating Rink: Indoor Facility Bowling Facilities Museums Cinemas Performing Arts Facilities X Tourist Attractions X Youth Organizations (i.e., Scouts, 4 X Youth Sports: Baseball 	-H)
Nearest Interstate, Exit Distance Railroad Public Transportation Nearest Public Use Airport, Ger Skyhaven, Rochester Lighted? Yes Nearest Airport with Scheduled Pease International Number of Passenger Airline: Driving distance to select cities: Manchester, NH Portland, Maine	12 mi neral Aviation Runway 4,00 Navigation Aids? Service Distance s Serving Airport	11 ; I-93, Exit 15 les; 30 miles No No 01 ft. asphalt Yes 33 miles 2 40 miles 65 miles	 YMCA/YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility X Swimming: Outdoor Facility Tennis Courts: Indoor Facility Tennis Courts: Outdoor Facility Ice Skating Rink: Indoor Facility Bowling Facilities Museums Cinemas Performing Arts Facilities X Tourist Attractions X Youth Organizations (i.e., Scouts, 4 X Youth Sports: Baseball X Youth Sports: Soccer 	-Н)
Nearest Interstate, Exit Distance Railroad Public Transportation Nearest Public Use Airport, Ger Skyhaven, Rochester Lighted? Yes Nearest Airport with Scheduled Pease International Number of Passenger Airline Driving distance to select cities: Manchester, NH Portland, Maine Boston, Mass.	12 mi neral Aviation Runway 4,00 Navigation Aids? Service Distance s Serving Airport	11 ; I-93, Exit 15 les; 30 miles No No 01 ft. asphalt Yes 33 miles 2 40 miles 65 miles 88 miles	 YMCA/YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility X Swimming: Outdoor Facility Tennis Courts: Indoor Facility Tennis Courts: Outdoor Facility Ice Skating Rink: Indoor Facility Bowling Facilities Museums Cinemas Performing Arts Facilities X Tourist Attractions X Youth Organizations (i.e., Scouts, 4 X Youth Sports: Baseball X Youth Sports: Football 	-Н)
earest Interstate, Exit Distance ailroad ublic Transportation earest Public Use Airport, Ger Skyhaven, Rochester Lighted? Yes earest Airport with Scheduled Pease International Number of Passenger Airline riving distance to select cities: Manchester, NH Portland, Maine	12 mi neral Aviation Runway 4,00 Navigation Aids? Service Distance s Serving Airport	11 ; I-93, Exit 15 les; 30 miles No No 01 ft. asphalt Yes 33 miles 2 40 miles 65 miles 88 miles	 YMCA/YWCA Boys Club/Girls Club X Golf Courses Swimming: Indoor Facility X Swimming: Outdoor Facility Tennis Courts: Indoor Facility Tennis Courts: Outdoor Facility Ice Skating Rink: Indoor Facility Bowling Facilities Museums Cinemas Performing Arts Facilities X Tourist Attractions X Youth Organizations (i.e., Scouts, 4 X Youth Sports: Baseball X Youth Sports: Soccer 	-Н)

- Montreal, Quebec **COMMUTING TO WORK** (US Census Bureau) Workers 16 years and over Drove alone, car/truck/van 82.8% Carpooled, car/truck/van 10.7% 0.0% Public transportation Walked 1.5% 1.2% Other means 3.8% Worked at home 35.9 minutes Mean Travel Time to Work Percent of Working Residents: Working in community of residence 16% 76% Commuting to another NH community 8% Commuting out-of-state
- Youth Sports: Basketball Х Youth Sports: Hockey Х Campgrounds Х Fishing/Hunting Х Boating/Marinas Х Snowmobile Trails Х **Bicycle Trails** Х Cross Country Skiing Х Beach or Waterfront Recreation Area Overnight or Day Camps Nearest Ski Area(s): Gunstock

Other:

Economic & Labor Market Information Bureau, NH Employment Security, 2007. Community Response Received 09/07/07

258 miles

CITIZEN OF THE YEAR



Photograph courtesy of Fosters Daily Democrat

CITIZEN OF THE YEAR AWARD

Photo depicts Citizen of the Year recipient Catherine E. Orlowicz receiving award from Rod Doherty, New Durham Resident and Editor of Fosters Daily Democrat. The "Citizen of the Year" Award is a private citizen initiative with a nomination panel composed of past recipients.

IN MEMORIAM



Mark D. Jarvis April 6, 1951 – September 3, 2007

New Durham Fire Department Firefighter: 1978 ~ 1980 Firefighter: Advanced First Aid: 1980-1990 Firefighter/Emergency Medical Services: 1990-May 1996 Firefighter/Emergency Medical Technician February 1997-October 2006 Fire Department Membership Committee: 1998-October 2007

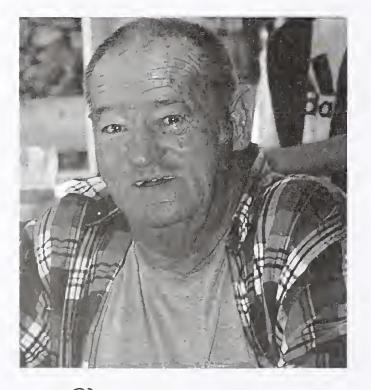
Parks and Recreation Committee: 1979 – 1997 Chairman: 1995-1996 Major Achievements: New Ball Fields - 1989 New Durham Town Beach - Opened 1995 Elmer Smith Recreational Area - Continuous upgrading and enlargement

Budget Committee: 1997 – 2007 Chairman: 2003-2007

New Durham Citizen of the Year: 2004

Frank Parsons December 23, 1929 ~ February 2nd, 2007

Mr. Parsons was a past employee of the Town and worked for the Highway Department for 20 years.



NEW DURHAM LEGISLATORS

Representatives

District 03	1262 White Mountain Highway Milton NH 03851 4451
Larry Brown	1362 White Mountain Highway, Milton NH 03851-4451
Rachel B Burke	563 Main Street, Apartment 2, Farmington, NH 03835-1420
James E. Cyr	154 Parker Mountain Road, Strafford, NH 03884-6376
Marlene DeChane	PO Box 123, Barrington, NH 03825-0123
Kay Oppenheimer	88 Province Road, Strafford, NH 03884-6637
Robert J Perry 88 Eva	ans Mountain Road, Strafford NH 03884-6507
Robert A Srnec	68 Sam Plummer Road, Milton NH 03851-4549
Dennis P Vachon	PO Box 328, Northwood, NH 03261-0328

Senate

District 04 Kathleen G Sgambati 25 Pine Street, Tilton, NH 03276

As of December 31, 2007

Term Expires

Selectmen:	Ronald W. Gehl, Chairman
	David A. Bickford2010
Town Administrator:	April Whittaker
Auditors:	Plodzik & Sanderson, P.N.
Assessor:	Robert A. Estey Vickie Blackden, Assessing Clerk Laura Zuzgo, Assistant
Animal Control Officer:	Leon Smith
<u>Boodey House Committee</u> : Catherine Orlowicz, Chairman Cheryl E. Cullimore, Vice Chairm Carlton Woods Katie Woods	Mark Foynes Diane Thayer, Resigned Ann Brady Jessie Box - Resigned
Budget Committee:Cecile Chase, Chairman200Ann Brady200David Curry201Catherine Orlowicz200	8Lois Parker20080Virginia Skinner, CCVD Representative
<u>Building Inspector/</u> Code Enforcement	David T. Lindberg Richard Grondin, Assistant Daniel J. Nebesky, Assistant
<u>Capital Improvement</u> <u>Plan Committee</u>	Christopher LaPierre2008 Padraic McHale – Resigned
<u>John C. Shirley</u> <u>Cemetery Trustees</u> :	Michael Clarke
<u>Conservation Commission</u> Dennis Gagne, Chairman Charles Berube William J. Malay, Alternate Robert Craycraft, Alternate Michelle Craycraft Donna Swett, Resigned	2010AlternateVacancy2009Susan Randall, Alt. Resigned20092010David Bickford, Selectmen's Rep2008
<u>Copple Crown</u> <u>Village District</u>	Christopher LaPierre, Chair

As of December 31, 2007

<u>Emergency</u> <u>Management:</u>	Jason Lamontagne, Director2008			
Equipment Mechanic:	David Valladares			
Ethics Policy Committee:	Cecile Chase, Chairman Diane Booth, Secretary – Alternate Sheri Joy Ronald Malone Katie Woods			
<u>Financial Assistant:</u>	Vickie Blackde	en		
Fire Department: Brinley "Rod" Nelson, Interim Fire Cl Russell Sample, Assistant Chief Peter Varney, Deputy Chief Michael Davenport, Captain Leon Smith, Captain David Stuart, EMT Lieutenant Kevin Ruel, Lieutenant Kevin Jenckes, Lieutenant Thomas Swett, Lieutenant Mark Behr Megan Beaupre Brandy Bolstridge	hief	David Brulotte Michael Clarke Michael Daver Kurt Driscoll Sean Edeman Michael Egeler Helen Jenckes Clayton Randa Douglas Rober Jonathan Roy Michael Sprou Donna Swett Michael Varne	e nport, Jr. all .ts l	
<u>Fire Department:</u> Junior Members	Amanda Jenck Brian Jenckes	xes		
<u>Fire Department:</u> <u>Explorer Post 16</u>	Scott Quigley Nichole Sprou	1	Alexandria Swett Katherine Swett	
<u>Forest Fire Wardens</u> :	Michael Daver	Nelson, Deputy e, Deputy eputy Deputy		
Health Officer:	James W. Grig David T. Lind	g berg, Deputy		2008 2008
Highway Department: Mark J. Fuller, Road Agent Michael R. Clarke, Supervisor Forema Bruce C. Boles, Heavy Equipment O Don R. Vachon, Light Equipment Op	perator	David A. Horn Leon Smith, Li	gham, Heavy Equipt ne, Light Equipme ght Equipment Op anti, Part-time Sec	nt Operator perator

As of December 31, 2007

Inspector of Election	Stephanie Ma Linda Snow Theresa Glido	yer	
Land Conservation Committee:	William Mala Donna Swett	e, Co-Chairman y, Co-Chairman Selectmen's Representative	
Land Use Admin. Asst:	David Allen		
Library Director:		e Library Assistant Jue, Library Assistant	
<u>Library Trustees:</u>	Lee Lilljedahl Nancy Rhoad Sharon Malor	ormack, Chairman	
<u>Meeting House</u> <u>Committee:</u>	George Gale, Chairman Linscott "Skip" Fadden Ernie Vachon Cathy Allyn		
Milfoil & Invasive Aquatic Weeds Committee: Arthur W. Hoover, Chairman20 Michael Downes	08 08	Susan Hoover	
Moderator:	James Fenske		
<u>Northern Strafford</u> <u>County Health & Safety Council</u>	Jason N. Lam	ontagne	
Overseer of Human Resources	April Whittak Laura Zuzgo,	Welfare Clerk	
Recreation Department:		, Director thy, Day Care Director , Day Care Assistant	
<u>Parks & Recreation Commission</u> : Sheri Joy, President Bonnie Dodge, Vice Pres. – Resigned Marcia Berry, Treasurer	d 2010	Nancy Baver, Commissioner2010 Lucinda Erwin, Commissioner2009 Paula Gehl, Commissioner2008 Dwight Jones , Commissioner2009	

As of December 31, 2007

<u>Planning Board</u> : Catherine Orlowicz, Chair Robert Craycraft, Vice Chair Donald Voltz Paul Raslavicus - Appointed	.2008 2008	Robert Duane Armstrong - Christopher LaPierre, Alte George Gale, Alternate Padraic McHale, Alternate Paul Gelinas, Jr. Alt. Resigne Alternate - Vacancy Peter Rhoades, Ex-Offico Ronald Gehl, Alternate Ex	rnate 2008 2008 e2010 d2010
<u>Police Department:</u> Shawn C. Bernier, Chief James C. Hathcock, Sergeant Reginald Meatty, Detective Karl Koch, Patrolman, Resigned		Jason N. Lamontagne, Patr Toby M Perry, Part-Time I Andrew S. Hall, Part-Time Kathryn B. Woods, Execut	Patrolman Patrolman
<u>Strafford Regional</u> <u>Planning Commission</u> :	David Allen		
<u>S.R.P.C.M.P.O.T.A.C.</u>	Michael Clark Mark Fuller	ς	
<u>Rural District Visiting</u> Nurse Association:	Patrick Lanze	etta	2010
Supervisors of the Checklist	Susan E. Hoo	limore over	2008
Town Clerk:		n cKenzie, Deputy	2010
<u>Town Historian</u>		owicz ore, Associate	
Tax Collector:		n cKenzie, Deputy	
<u>Treasurer:</u>		Dep	
<u>Trustee of Trust Funds</u> :	David Allyn	s lowicz	2009
Zoning Board of Adjustment: Theresa Jarvis, Chairman	.2009	Wendy Anderson Alterna	te 2010

Theresa Jarvis, Chairman	Wendy Anderson, Alternate2010			
Lawrence Prelli, Vice Chairman2008	Helen Wellman, Alternate			
Bill McGrew2008	Alternate - Vacancy			
Michael L. Hoffman2010	Alternate - Vacancy			
Vacancy	Alternate – Vacancy			
* Strafford Regional Planning Commission Metropolitan Planning Organization Technical				
Advisory Committee:				

MEETING CALENDAR

BOARD OF SELECTMEN

The first and third Mondays of the month at the New Durham Town Library unless otherwise noticed.

BOODEY HOUSE

The fourth Thursday of the month

CONSERVATION COMMISSION

The last Tuesday of every month at 7:00 PM at the New Durham Town Hall.

LIBRARY TRUSTEES

The first Tuesday of every month at 6:30 PM at the New Durham Town Library unless otherwise posted

PARKS & RECREATION COMMISSION

The first Tuesday of every month at 7:00 PM at the New Durham Elementary School, unless otherwise posted.

PLANNING BOARD

The first Tuesday of every month at the New Durham Town Library 7:00 PM. The third Tuesday of every month at the New Durham Town Hall 7:00 PM, unless otherwise posted

ZONING BOARD OF ADJUSTMENT

The second Wednesday of every month at 7:000 PM at the New Durham Town Library, should an application be received. (Check with the Town Hall for scheduled hearings)

BOARD OF SELECTMEN'S ANNUAL REPORT

After what seemed like an extremely busy 2006 in town government, 2007 once again saw many challenges for the Board of Selectmen to address, along with significant progress in the areas of financial planning, town facilities and policy. Despite the downturn in the real estate market, issues related to land use and growth continue to dominate many of our meetings, and have a bearing on almost every decision being made. We continue to strive to help maintain our town's character and economic stability while adapting to the inevitable changes that come with this growth.

Floods, a Dam Breach and Other Woes

For the second year in a row, historic flooding struck the town. Melting April snow pack along with severe rains conspired to create one heck of a problem during the Patriot's Day storm, but once again our highway crew rose to the challenge. Road Agent Mark Fuller and staff, along with fire and police crews, deserve everyone's thanks in bringing this difficult situation under control quickly through their "round-the-clock" effort. Probably the largest and most time-consuming challenge selectmen faced this year was the response to the deterioration of March's Pond Dam. Engineering and planning had been underway for the past three years to rehabilitate this 120-year-old dam with the understanding that outside funding could be obtained to assist in this project. After a small leak in the dam embankment was discovered in July, the town was ordered by the state Department of Environmental Services Dam Bureau to immediately lower the water level in the pond, to the disappointment of not only residents around the pond, but to all who value it as one of New Durham's most important natural resources. While we were able to put an interim solution in place that brought the water level back up a few feet, the town was disappointed to find that funding previously available from state and federal sources has been diverted to other programs as a consequence of the severe flooding of recent years in New Hampshire and nationally. Efforts directed toward engineering the needed repairs were complicated when we found that the Dam Bureau, to our dismay, had declared our 4-foot embankment to be a "High-Hazard" dam! After negotiations with Dam Bureau staff, the selectmen and the town's engineers prepared a rehabilitation plan for presentation to the voters at Town Meeting 2008,



"Board of Selectmen ~ from Left to Right: Peter Rhoades, Ron Gehl, Chair, and David Bickford getting ready for business at their February 4, 2008 meeting.

which we hope you will support as a reasonable solution to restore March's Pond and Chalk Pond.

A "Thank You" to Staff and Volunteers

We extend our appreciation to department heads and staff who work diligently to keep town services running smoothly. Special thanks to our Fire Department, with more certified firefighters than at any time in recent memory, and whose EMS is providing paramedic-level Advanced Life Saving (ALS) capabilities. Town Hall staff has provided invaluable assistance while wading through ever more complex regulations and issues. We are also thankful for the many individuals who volunteer their time to the various Boards and Committees that



Photograph courtesy of Joan Martin Marchs Pond Dam

oversee critical town functions – your dedication is most appreciated. New staff joining us in 2007 included Assistant Librarian Cathy Allyn, Highway Department jack-of-all-trades Leon Smith, Police Officer Chris Chesley and part-time Town Hall assistant Laura Zuzgo – welcome and thanks for a job well done!

Fiscal Matters

One group's efforts have flown under the radar for much of the year, but will have a significant and positive long-term impact on the town. Our new Advisory Capital Improvements Planning (CIP) Committee, under the leadership of Paddy McHale, has worked with department heads to expand upon Town Administrator April Whittaker's 2006 efforts at further developing our comprehensive long-range plan for capital improvements for the town. We now have a "road map" for our larger equipment and facilities needs that will be reviewed and updated annually, helping to stabilize local tax rates by laying out a savings plan for these larger purchases. Another significant accomplishment during the year was an overhaul of purchasing and other financial policies, which will ensure the greatest possible level of accountability to the taxpayers. Given the challenges provided by sharp rises in the prices of insurance, fuel and other commodities, along with the misfortunes of the New Hampshire Retirement System, it was a struggle this budget season to provide for adequate town services and undertake needed projects without placing an undue burden on property taxpayers. Yet we are proud to report that through many days of effort and compromise by selectmen, Budget Committee members, department heads and staff, we have arrived at budgets for 2008 that will result in a municipal tax rate increase of only about 5.5%. We'll continue to do our utmost to seek out other sources of revenue for town projects and operations, and be vigilant in getting

the most out of every taxpayer dollar.

Facilities and Operations

We had some high-quality siding and painting work completed on the Town Hall in preparation for the building's 100-year anniversary in 2008; we hope you like the results. Other improvements were funded by grants and included the purchase of a generator for core emergency operations and additional insulation at our solid waste transfer station. On the operations side, we instituted a successful plastics recycling program, stepped up efforts to ensure safety at all town facilities and continued work on the modernization of our tax maps. The Board has also taken steps to tighten up on junkyard infractions through enforcement proceedings and policy changes – look for a new ordinance to be voted on in March.

The Board will continue to do its best to keep you informed about what's going on in town government. Look for our new, more user-friendly website to come online shortly. We'd love to have you join us at our meetings on the first and third Mondays of each month to provide your input, or feel free to contact any of us directly with your questions or concerns. We look forward to the honor of serving you in 2008.

Ron Gehl, Chairman

Peter Rhoades

David Bickford

20 New Durham

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Town of New Durham New Hampshire



Financial Reports Year Ending December 31, 2007





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of New Durham New Durham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of New Durham as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of New Durham as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of New Durham has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements take as a whole.

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February 7, 2008

EXHIBIT C-1 TOWN OF NEW DURHAM, NEW HAMPSHIRE Balance Sheet Governmental Funds December 31, 2006

		P	Other	Total
	General	Expendable Trust	Governmental Funds	Governmental Funds
ASSETS	Uclicial	11050	Tullus	ruilds
Cash and cash equivalents	\$ 2,219,200	\$ 573,152	\$ 201,429	\$ 2,993,781
Receivables, net of allowances for uncollectible:	5 2,217,200	5 575,152	5 201,427	\$ 2,735,761
Taxes	580,527	_	-	580,527
Accounts	1,128	_	2,457	3,585
Intergovernmental	5,295		2,437	5,295
Interfund receivable	7,326		11,692	19,018
Prepaid items	6,166	-	11,072	6,166
Tax deeded property subject to resale	664	-	-	664
Tax deeded property subject to resale Total assets	\$ 2,820,306	\$ 573,152	\$ 215,578	3,609,036
	\$ 2,820,500	\$ 575,152	5 213,378	
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 41,913	\$ -	\$ 244	\$ 42,157
Accrued salaries and benefits	32,174	-	-	32,174
Intergovernmental payable	2,005,708	-	-	2,005,708
Interfund payable	11,692	-	7,326	19,018
Deferred revenue	8,010	-	405	8,415
Total liabilities	2,099,497		7,975	2,107,472
Fund balances:				
Reserved for encumbrances	142,161	-	-	142,161
Reserved for endowments	-	-	35,993	35,993
Reserved for special purposes	12,395	573,152	29,712	615,259
Reserved for tax deeded property	664	-	-	664
Unreserved, undesignated, reported in:				
General fund	565,589	-	-	565,589
Special revenue funds		-	141,030	141,030
Capital project fund	-	-	868	868
Total fund balances	720,809	573,152	207,603	1,501,564
Total liabilities and fund balances	\$ 2,820,306	\$ 573,152	\$ 215,578	\$ 3,609,036

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INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen Town of New Durham New Durham, New Hampshire

In planning and reporting our audit of the financial statements of the Town of New Durham as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of New Durham's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of New Durham's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of New Durham's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of New Durham's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of New Durham's financial statements that is more than inconsequential will not be prevented or detected by the Town of New Durham's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of New Durham's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

We also want to discuss the following other issues:

FOLLOW-UP TO PRIOR YEAR MANAGEMENT LETTER COMMENTS

Investment Policy (Repeat Comment)

In our review of the Town treasurer's and trustees' of trust fund records, it was noted that both the selectmen and the trustees had adopted investment policies. However, GASB Statement No. 40, *Deposit and Investment Risk Disclosures*, requires additional financial statement disclosures for the various types of risk that may affect a government's investments.

We again recommend that the board of selectmen and trustees of trust funds each review their investment policies to address credit risk, custodial credit risk, concentration of credit risk, interest rate risk and foreign currency risk.

Ambulance Billings (Repeat Comment)

Again, we noted that no reconciliation is being performed between the ambulance run sheets and what is reported to the Ambulance Department from Comstar, an independent company that handles the billing for the Town. There is no way of verifying the accuracy of what is billed and what is received. It is again recommended that a monthly reconciliation be made between the run sheets and billings in order to verify the billing and the accuracy of reports.

Town of New Durham

Independent Auditor's Communication of Control Deficiencies and Other Matters

New Durham Public Library

During the course of our prior year audit, we had noted the following conditions:

- 1. The checking account was not reconciled at year-end.
- 2. Debit card transactions were not being posted to the check register in a timely manner. This had the effect of misrepresenting the cash balance, which was likely overstated.

During our audit of the current year records, we noted that both of these issues were corrected. The checking account was being reconciled on a regular basis, and all debit card transactions were properly posted to the check register in a timely manner.

Capital Asset Accounting

It was noted in the prior year that the Town had started a partial listing of capital assets acquired within the last several years, but it did not maintain a complete record of its capital assets as required by accounting principles generally accepted in the United States of America. During the current year, we noted that the Town completed its listing of capital assets and that listing now includes all of the capital assets as defined by the Town's capitalization policy.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

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February 7, 2008

COMPARATIVE STATEMENTS OF EXPENSES & REVENUES

	Appropriations				
Title	W/Fema	Expenditure	Encumbrance	Unexpended	Overdraft
	0	a. ()			
General Government	•	4404 744		\$ 0	
Executive Office	\$131,722	\$131,714		\$8	
Election/Town Clk.	\$41,793	\$38,191		\$3,602	
Financial Admin.	\$91,317	\$87,984		\$3,333	
Assessing	\$34,557	\$34,299		\$258	
Legal Expenses	\$22,500	\$23,202			(\$702)
Personnel Admin	\$424,578	\$447,980			(\$23,402)
Planning / ZBA	\$47,500	\$39,655	\$5,500	\$2,345	<i>(</i>) , , , , , , , , , ,
Gen. Govt Bldgs.	\$49,067	\$55,326			(\$6,259)
Cemeteries	\$2,200	\$2,140		\$60	
Insurance	\$25,722	\$27,707			(\$1,985)
Other Government	\$11,100	\$10,412	\$2,000		
Public Safety					
Police	\$316,364	\$320,998			(\$4,634)
Fire	\$144,425	\$138,203		\$6,222	
Bldg. & Code Enf.	\$23,402	\$13,307		\$10,095	
Emer. Mgmt.	\$2,800	\$3,821			(\$1,021)
Other *	\$42,918	\$47,361			(\$4,443)
*Grant revenue recei	ived defr <mark>a</mark> ys the c	verage			
Highways, Streets &	Sanitation				
Public works	\$688,132	\$626,118	\$18,263		
Street Lights	\$6,456	\$6,325		\$131	
Equipt. Mechanic	\$124,661	\$131,734			(\$7,073)
W a ste Disposal	\$282,831	\$257,444		\$25,387	
Health & Welfare					
Health Officer	\$2,500	\$2,185		\$315	
Pest Control	\$2,328	\$3,352			(\$1,024)
Regional Assns.	\$4,865	\$4,121		\$744	
Human Services	\$39,274	\$14,039		\$25,235	
Culture & Recreation	า				
Recreation Svcs	\$63,356	\$63,523			(\$167)
Libr a ry	\$76,127	\$75,800		\$327	
Town Historian	\$3,370	\$496		\$2,874	
Conservation	,			,	
*Conservation	\$3,175	\$2,091			
* Unexpended funds		•	itions conservati	on fund.	
Principal - Long Tern					
Principal	\$47,819	\$47,819			
Interest	\$16,330	\$16,330			
Interest TAN	\$5,000	\$0		\$5,000	

COMPARATIVE STATEMENTS OF EXPENSES & REVENUES

COMPARATIVE STATEMENT OF APPROPRIATION EXPENDITURES

YEAR ENDED DECEMBER 31ST, 2007 (Unaudited)

Title	Appropriations W/Fema	Expenditure	Encumbrance	Unexpended	Overdraft
Capital Projects		,	, _	/	
Rd. Reconstruction	\$166,800	\$166,800			
Ballfield Mower	\$7,500	\$7,500			
Road Agent Truck	\$12,000	\$12,000			
Voting Machine	\$7,500	\$6,500		\$1,000	
New Hire	\$37,363	\$31,565		\$5,798	
Marchs Pond Eng.*	\$25,000	\$25,000			
* Emergency Approp					
Capital Reserves					
Highway Equipment	\$40,000	\$40,000			
Highway Trucks	\$75,000	\$75,000			
Library Facilities	\$3,000	\$3,000			
Library Technology	\$2,000	\$2,000			
Solid Waste Building	\$9,000	\$9,000			
Solid Waste Equipmt	\$6,000	\$6,000			
Police Cruisers	\$15,145	\$15,145			
Meeting House	\$20,000	\$19,625			
FD. Trucks	\$50,000	\$50,000			
Tax Maps	\$20,000	\$11,021			
HD Bldg Expansion	\$25,000	\$25,000			
Davis Rd. Culvert	\$10,000	\$10,000			
Fire Station Constr.	\$50,000	\$50,000			
Revaluation	\$25,000	\$25,000			
Sidewalks	\$5,000	\$5,000			
Fire Sub Station	\$25,000	\$25,000			
Expendable Trusts					
Benefit Liability	\$5,000	\$5,000			
Office Sys. Maint.	\$5,000	\$5,000			
Forest Fire Control	\$1,000	\$1,000			
Town Bldgs Imp.	\$75,000	\$75,000			
General Fund					
Totals	\$3,500,497	\$3,379,833	\$20,263	\$92,726	(\$50,710)

Estimated Expense Surplus to General Fund:

\$42,016

COMPARATIVE STATEMENTS OF EXPENSES & REVENUES

Revenue Projection 2008

Account		2007 Revenues	End of Yr. 07	2008 Estimates
	MS-4	MS-4	Final Receipts	for '08 Tax Rate
Revenue from Taxes				
*3120 Land Use Change Tax	\$36,300	\$37,200	\$37,200	\$ 0
3185 Yield Taxes	\$10,000	\$5,000	\$4,809	\$5,000
3189 Gravel Tax	\$300	\$300	\$314	\$300
3190 Interest & Penalties	\$30,000	\$48,000	\$54,788	\$50,000
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Licenses, Permits & Fees	#14000	#10 750	¢17.000	#1 7.000
3210 Business Licenses & Permits	\$14,000	\$16,750	\$17,386	\$17,000
3220 Motor Vehicle Permit Fees	\$432,000	\$430,000	\$450,161	\$435,000
3230 Building Permit Fees	\$15,000	\$13,000	\$25,091	\$15,000
3290 Other Licenses/Permits	\$10,000	\$9,000	\$10,101	\$10,000
3311 FEMA	\$66,934	Andrewski, and a state of the second state of the second state of the second state of the second state of the s	\$209,460	A na nevere contain <u>a su</u> na verte constant si a na su su constant si prevident da su constant da su su constant A na verte contain <u>a su constante constante su constante</u> da su constante constante da su constante da su consta
From State of New Hampshire	¢05 440	¢01.004	¢01.004	¢00 E 47
3353 Highway Block Grant	\$95,440	\$91,864	\$91,864	\$96,547
3359 Rooms & Meals Tax	\$87,432	\$107,546	\$107,546	\$107,546
3359 Shared Revenues	\$10,543	\$10,543	\$19,330	\$10,543
3359 Grants	\$0	\$8,500	\$12,652	\$6,000
From Other Governments	\$0	\$0	\$5,347	\$5,500
Charges for Saping	matter and it has not be near water into more security	والمحافظ فالمحافظ والمستخلف والمستحر والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ	an Nazio a utabal philipingon, a spin on the manuar and behave the 2011 the phase are sta	ternent ethelesis in der bes andere bereinen en en etter
Charges for Services	\$20,000	¢20.000	\$57,209	¢25 000
3401-3404 Income from Depts. 3409 Other /Cemetery Rev	\$29,000 \$1,675	\$30,000 \$475	,	\$35,000
3501 Sale of Municipal Property	\$1,675 \$50	\$475 \$1,200	\$1,075	\$1,000 \$10,000
3502 Interest on Investments	\$30 \$18,000	\$1,200 \$45,000	\$1,200 \$66,265	
3504-3509 Other	\$18,000 \$26,000	\$45,000 \$7,500	\$66,265 \$8,517	\$55,000 \$5,000
	\$20,000	97,300	40,317	\$3,000
Interfund Operating Transfers In		24 m -		
3912 Ambulance Spec. Rev. Fund	\$123,500	\$2,500	\$2,500	\$2,500
3913 Capital Projects Fund	\$0	\$2,600	\$2,969	\$2,500
3915 Capital Reserve Funds	\$O	\$11,788	\$108,895	\$105,018
3916 Trust & Fiduciary Funds	\$1,500	\$3,000	a	\$1,500
and a second sec		ateritantatumaturalniti bilit ur vo nasik kombinal matatuman ve	a munit here and and and and and the	an analati servati di bahi mananan un unan di
Other Financing Sources				
3939 Surplus off-setting capital	\$11,000			\$14,500
Use of Undesignated Fund Bal.	\$0	\$ 0	\$0	
3934 Proceeds of Bonds & Notes				\$620,000
Totals	\$1,018,674	\$881,766	\$1,294,679	\$1,610,454
Note 1:Emer. Appro. Marchs Pond Dam		\$25,000		
Note 2:CRF \$32268 PD/\$73750 Truck				
Note 3: Bonds/March Pond/Fire Truck				

REVENUE STATEMENT OF SURPLUS AND OVERDRAFT 2007 (Unaudited)

Revenue Statement of Surplus and Overdraft 2007 (unaudited)

Account Number and Name	MS-4 Tax Rate Setting	Year End Actual Revenue	Surplus \$\$\$	Overdraft \$\$\$
Revenue from Taxes	ann tha than a same and a batter of black ten area datas and a same			
*3120 Land Use Change Tax	\$37,200	\$37,200		
3185 Timber Taxes	\$5,000	\$4,809		\$191
3189 Gravel Taxes	\$300	\$314	\$14	
3190 Interest & Penalties	\$48,000	\$54,788	\$6,788	
Licenses, Permits & Fees				
3210 Bus. Lic. & Permits	\$16,750	\$17,386	\$636	
3220 Motor Vehicle Fees	\$430,000	\$450,161	\$20,161	
3230 Building Permits	\$13,000	\$25,091	\$12,091	
3290 Other Licenses	\$9,000	\$10,101	\$1,101	
3311 FEMA		\$209,460		
From State of NH				
3353 Highway Block Grant	\$91,864	\$91,864		
3359 Rooms & Meals	\$107,546	\$107,546		
3359 Shared Revenue	\$10,543	\$19,330	\$8,787	
3359 Grants	\$8,500	\$12,652	\$4,152	
From Other Governments	\$0	\$5,347	\$5,347	
Charges for Services				
3401-3404 Income Depts.	\$30,000	\$57,209	\$27,209	
3409 Other / Cemetery	\$475	\$1,075	\$600	
3501 Sale of Mun. Property	\$1,200	\$1,200	\$0	
3502 Interest on Invest.	\$45,000	\$66,265	\$21,265	
3504-3509 Other	\$7,500	\$8,517	\$1,017	
Interfund Operating Transfers In				
3912 Ambulance SRF	\$2,500	\$2,500		
3913 Capital Projects Fund	\$2,600	\$2,969	\$469	
3915 Capital Reserve Funds	\$11,788	\$108,895		
3916 Trust & Agency Funds	\$3,000	\$O		\$3,000
Totals	\$881,7 6 6	\$1,294,679	\$109,637	\$ 3,1 91
Total to General Fund Balance				\$106,446
rotar to ocheral i unu balance		74		4 100,110

DETAILED STATEMENT OF PAYMENTS For the year ending December 31, 2007 - Unaudited

4130-Executive	
Town Officers Salaries	9,000
Town Administrators' Salary	71,401
Clerical Salary	5,326
Telephone	3,389
Community Access TV Web Page & E mail	13,431 501
Web Page & E-mail Recording Fees	86
Equipment & Systems	8,021
Printing	7,712
Advertising	792
Dues & Fees	2,130
Meetings & Conferences	926
Office Supplies	6,394
Postage	1,115
Books & Periodicals	66
Mileage	1,423
Total: Executive	131,714
4140-Elections & Registration	
Wages	33,748
Dues/Fees	20
Meetings & Conferences	462
Software Licenses - MV	1,587
Postage	1,565
Mileage Advertising	512 136
Lunches	161
Total: Elections & Registrations	38,191
41 FO Financial Administration	
4150-Financial Administration Town Officers' Salaries	16 500
Bookkeeper's Wages	16,590 26,418
Deputy Town Clerk & Tax Collector's Wages	26,688
Software Licenses	3,869
Auditing Services	7,968
Deed/Lien Search	644
Printing & Tax Bills	1,012
Dues & Fees	20
Meetings & Conferences	403
Postage	2,600
Mileage	779
Budget Committee Minute Preparer	470
Budget Committee Advertising	145
Budget Committee Office Supplies	379
Total: Financial Administration	87,985

DETAILED STATEMENT OF PAYMENTS

4152-Revaluation of Property

Assessor's Salary	14,000	
Assessing Clerks' Wages	13,955	
Web Hosting Agreement	2,200	
Tax Map Update	1,018	
Dues & Fees	20	
Training	65	
Software Licenses	2,800	
Mileage	242	
Total: Revaluation of Property	34,299	
4153-Legal Expenses		
Legal Counsel	13,202	
Court Prosecution	10,000	
Total: Legal Expenses	23,202	
4155-Personnel Administration		
Health Insurance	238,955	
Dental Insurance	12,271	
Disability Insurance	10,446	
Social Security Taxes	52,211	
Medicare Taxes	15,548	
NH Retirement System	76,655	
Deferred Compensation Contributions	3,335	
Longevity Pay	5,050	
Unemployment Compensation Coverage	147	
Worker's Compensation Coverage	29,260	
Pay in Lieu of Insurance	3,654	
New Hire	150	
DOT Drug & Alcohol Testing	298	
Total:Personnel Administration	447,980	
4191-Planning Board		
Wages	30,443	
Contracted Services	3,702	
Telephone	735	
Advertising	486	
Dues & Fees	2,864	
Training	270	
Postage	200	
Books & Subscriptions	105	
Mileage	297	
Total:Planning Board	39,103	

32 New Durham

DETAILED STATEMENT OF PAYMENTS

4192-Zoning Board of Adjustment

Advertising307Training40Postage205Total:Planning & Zoning552A194-General Government BuildingsTown Hall Wages9,334Town Hall Electricity3,242Town Hall Electricity3,242Town Hall Building Maintenance1,560Town Hall Lawn Maintenance2,368Town Hall Supplies1,219Town Hall Jayn Maintenance2,050Police Electricity3,239Police Oil/Service2,050Police Building Maintenance1,422Police Alarms262Police Alarms265Fire Electricity3,159Fire Electricity3,159Fire Electricity3,033Fire Alarms1,049Highway Garage Electricity6,550Highway Garage Electricity918Meetinghouse Electricity918Meetinghouse Electricity72Meetinghouse Electricity72Meetinghouse Electricity918Meetinghouse Electricity1028Electricity14195-CemeteriesWages32Opening Graves1,028Electricity14196-InsuranceYapples933Total: Cemeteries2,140Property & Liability Coverage2,6,368Accident Charges1,339Total: Hourance2,7,070	4192-Zoning Board of Aujustment	
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Total:Planning & Zoning5524194-General Government BuildingsTown Hall Wages9,334Town Hall Belectricity3,242Town Hall Heating Oil & Service5,168Town Hall Building Maintenance2,368Town Hall Lawn Maintenance2,668Town Hall Supplies1,219Town Hall Alarms260Police Electricity3,239Police Oil/Service2,050Police Alarms1,422Police Oil/Service2,838Fire Oil/Service/Propane4,746Fire ElectricityAfige ange Oil/ServiceAlge ange Oi	Training	40
4194-General Government Buildings Town Hall Wages 9,334 Town Hall Electricity 3,242 Town Hall Heating Oil & Service 5,168 Town Hall Lawn Maintenance 2,368 Town Hall Lawn Maintenance 2,368 Town Hall Supplies 1,219 Town Hall Alarms 260 Police Electricity 3,239 Police Oil/Service 2,050 Police Building Maintenance 1,422 Police Oil/Service 2,050 Police Building Maintenance 1,422 Police Alarms 262 Fire Electricity 3,159 Fire Oil/Service/Propane 4,746 Fire Building Maintenance 3,838 Fire Alarms 1,049 Highway Garage Electricity 6,550 Highway Garage Electricity 918 Meetinghouse Electricity 72 Meetinghouse Electricity 72 Meetinghouse Lawn Maintenance 177 Total: General Government Buildings 55,374 Al195-Cerneteries Wages 32 Opening Graves	Postage	205
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Town Hall Wages9,334Town Hall Electricity3,242Town Hall Lectricity3,242Town Hall Building Maintenance1,560Town Hall Lawn Maintenance2,368Town Hall Supplies1,219Town Hall Alarms260Police Electricity3,239Police Coll/Service2,050Police Building Maintenance1,422Police Alarms262Fire Electricity3,159Fire Coll/Service/Propane4,746Fire Building Maintenance3,898Fire Alarms1,049Highway Garage Electricity6,550Highway Garage Dil/Service3,003Highway Garage Building Maintenance1,006Highway Garage Alarm635Ballfield Electricity918Meetinghouse Electricity72Meetinghouse Electricity72Meetinghouse Electricity72Meetinghouse Electricity918Meetinghouse Lawn Maintenance177Total: General Government Buildings55,374Mages322Opening Graves1,028Electricity147Supplies333Total: Cerneteries2,140H196-Insurance933Total: Cerneteries2,140Property & Liability Coverage26,368Accident Charges1,339	4194-General Government Buildings	
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Meetinghouse Electricity72Meetinghouse Building Maintenance37Meetinghouse Lawn Maintenance177Total: General Government Buildings55,3744195-CemeteriesWages32Opening Graves1,028Electricity147Supplies933Total: Cemeteries2,1404196-InsuranceProperty & Liability Coverage26,368Accident Charges1,339		
Meetinghouse Building Maintenance37Meetinghouse Lawn Maintenance177Total: General Government Buildings55,3744195-CemeteriesWages32Opening Graves1,028Electricity147Supplies933Total: Cemeteries2,1404196-InsuranceProperty & Liability Coverage26,368Accident Charges1,339		
Meetinghouse Lawn Maintenance177Total: General Government Buildings55,3744195-Cemeteries32Wages32Opening Graves1,028Electricity147Supplies933Total: Cemeteries2,1404196-Insurance26,368Accident Charges1,339		
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4195-CemeteriesWages32Opening Graves1,028Electricity147Supplies933Total: Cemeteries2,1404196-InsuranceProperty & Liability Coverage Accident Charges26,368 1,339		
Wages32Opening Graves1,028Electricity147Supplies933Total: Cemeteries2,1404196-InsuranceProperty & Liability Coverage Accident Charges26,368 1,339	Total: General Government Buildings	55,374
Opening Graves1,028Electricity147Supplies933Total: Cemeteries2,1404196-InsuranceProperty & Liability Coverage Accident Charges26,368 1,339	4195-Cemeteries	
Electricity147Supplies933Total: Cemeteries2,1404196-Insurance26,368Property & Liability Coverage26,368Accident Charges1,339	Wages	
Supplies933Total: Cemeteries2,1404196-Insurance26,368Property & Liability Coverage26,368Accident Charges1,339	Opening Graves	
Total: Cemeteries2,1404196-Insurance26,368Property & Liability Coverage26,368Accident Charges1,339	Electricity	147
4196-Insurance Property & Liability Coverage 26,368 Accident Charges 1,339		933
Property & Liability Coverage26,368Accident Charges1,339	Total: Cemeteries	2,140
Property & Liability Coverage26,368Accident Charges1,339	4196-Insurance	
Accident Charges 1,339		26,368

DETAILED STATEMENT OF PAYMENTS

4199-Other General Government

4199-Other General Governmen	
Contracted Services	5,249
Town Engineering	4,063
Dam Monitoring	200
Repeater Lease	900
Total:Other General Government	10,412
4210-Police Department	
Wages	270,558
Drug & Alcohol Testing	348
Telephone	5,679
Nextel	1,130
Radio Maintenance	827
Printing	223
Dues & Fees	100
Training	3,051
Film/Developing	400
Ammo	2,058
Uniforms	5,981
Office Supplies	3,011
Water	297
	328
Postage	
Gasoline Rooka (Subscriptions	14,458
Books/Subscriptions	763
Cruiser Acquisition	11,788
Total:Police Department	320,999
4220-Fire Department	50.000
Wages	58,026
Inspections	546
Forestry	600
Telephone	2,345
Dues/Fees	540
Office Supplies	425
Radio/Equipment Maintenance	2,768
Vehicle Fuel	4,267
Forest Fire Suppression	1,547
Postage	100
Training	7,909
Uniforms	3,904
Equipment Maintenance	21,083
Medical Supplies	7,890
Equipment	17,409
Per. Protective Clothing	8,797
Total:Fire Department	138,155

4240-Building Inspection	
Wages	10,813
Telephone	609
Printing	61
Supplies	471
Mileage	1,353
Total:Building Inspection	13,307
4290-Emergency Management	
Wages	3,665
Supplies & Food	156
Total:Emergency Management	3,821
4299-Other Public Safety	
Ambulance Billing Service	3,334
Police & Fire Dispatch Services	29,118
Court Diversion	1,800
Court Witness Fees	2,430
Grant Details	7,995
Outside Details	2,691
Total:Other Public Safety	47,367
4312-Highway & Streets	
Wages	264,330
Telephone	2,225
Equipment Rental	50,874
Brush Cutter	6,700
Safety Equipment/Training	1,472
Supplies	6,568
Uniforms	4,114
Office Supplies	725
Radio Maintenance	2,086
Gas	7,608
Diesel Konstante (Deserver)	43,047
Kerosene/Propane	68
Salt	58,080
Sand Cravel & Calcium Chlorida	17,500
Gravel & Calcium Chloride Cold Patch	18,814 1,375
Tar	19,891
Culverts	1,293
Fema Repairs	89,491
Equipment Rental	<u>29,857</u>
Total:Highways & Streets	626,118
	520,110

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Street Lights 6.325 Total:Street Lights 6,325 Wages 44,880 Contracted Services 13,386 Telephone 718 Supplies 12,144 Uniforms 889 Recreation Department Equipment 329 Mechanic's Vehicle 1,179 Highway Vehicles 7,026 Fire Vehicles 7,026 Fire Vehicles 7,026 Fore Vehicles 7,026 Solid Waste Equipment 1,431 Equipment Mechanic 131,734 930 Demolition & Debris Removal 26,998 Solid Waste Disposal 78,670 Landfill Monitoring 10,061 Building Maintenance 17,475 Equipment Rental 11,794 Dues & Fees 600 Hauling Fees 32,410	4316-Street Lights	
Total:Street Lights 6,325 4319-Equipment Mechanic 44,880 Wages 44,880 Contracted Services 13,386 Telephone 718 Supplies 12,144 Uniforms 889 Recreation Department Equipment 329 Mechanic's Vehicle 1,179 Highway Vehicles 44,457 Police Vehicles 7,026 Fire Vehicles 3,396 Solid Waste Equipment 1,891 Equipment Mechanic Vehicle 1,438 Total:Equipment Mechanic 131,734 4324-Solid Waste Recycling Wages 72,729 Telephone 930 Demolition & Debris Removal 26,998 Solid Waste Disposal 78,670 Landfill Monitoring 10,061 Building Maintenance 17,475 Equipment Rental 11,794 Dues & Fees 600 Hauling Fees 32,410 Training 125 Supplies 2,613 <td>Street Lights</td> <td>6,325</td>	Street Lights	6,325
Wages 44,880 Contracted Services 13,386 Telephone 718 Supplies 12,144 Uniforms 889 Recreation Department Equipment 329 Mechanic's Vehicle 1,179 Highway Vehicles 44,457 Police Vehicles 7,026 Fire Vehicles 3,396 Solid Waste Equipment 1,891 Equipment Mechanic Vehicle 1,438 Total:Equipment Mechanic 131,734 Vages Vages 72,729 Telephone 930 Demolition & Debris Removal 26,998 Solid Waste Disposal 78,670 Landfill Monitoring 10,061 Building Maintenance 17,475 Equipment Rental 11,794 Dues & Fees 600 Hauling Fees 32,410 Training 125 Supplies 2,613 Uniforms 878 Vehicle Fuel 2,067 Mileage <	Total:Street Lights	
Contracted Services 13,386 Telephone 718 Supplies 12,144 Uniforms 889 Recreation Department Equipment 329 Mechanic's Vehicle 1,179 Highway Vehicles 44,457 Police Vehicles 7,026 Fire Vehicles 7,026 Solid Waste Equipment 1,891 Equipment Mechanic Vehicle 1,438 Total:Equipment Mechanic 131,734 4324-Solid Waste Recycling Wages 72,729 Telephone 930 Demolition & Debris Removal 26,998 Solid Waste Disposal 78,670 Landfill Monitoring 10,061 Building Maintenance 17,475 Equipment Rental 11,794 Dues & Fees 600 Hauling Fees 32,410 Training 125 Supplies 2,613 Uniforms 878 Vehicle Fuel 2,067 Mileage 97 T	4319-Equipment Mechanic	
Telephone 718 Supplies 12,144 Uniforms 889 Recreation Department Equipment 329 Mechanic's Vehicle 1,179 Highway Vehicles 44,457 Police Vehicles 7,026 Fire Vehicles 3,396 Solid Waste Equipment 1,891 Equipment Mechanic Vehicle 1,438 Total:Equipment Mechanic 131,734 Vages Yages 72,729 Telephone 930 Demolition & Debris Removal 26,998 Solid Waste Disposal 78,670 Landfill Monitoring 10,061 Building Maintenance 17,475 Equipment Rental 11,794 Dues & Fees 600 Hauling Fees 32,410 Training 125 Supplies 2,667 Wileage 97 Total:Solid Waste Recycling 257,444 Mater Test & Supplies 75 Mileage 75 Mileage <td>Wages</td> <td>44,880</td>	Wages	44,880
Supplies12,144Uniforms889Recreation Department Equipment329Mechanic's Vehicle1,179Highway Vehicles44,457Police Vehicles7,026Fire Vehicles3,396Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,734Vages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage300	Contracted Services	13,386
Uniforms889Recreation Department Equipment329Mechanic's Vehicle1,179Highway Vehicles44,457Police Vehicles7,026Fire Vehicles3,396Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Telephone	718
Recreation Department Equipment329Mechanic's Vehicle1,179Highway Vehicles44,457Police Vehicles7,026Fire Vehicles3,396Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Supplies	12,144
Mechanic's Vehicle1,179Highway Vehicles44,457Police Vehicles7,026Fire Vehicles3,396Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,444Salary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage300	Uniforms	889
Highway Vehicles44,457Police Vehicles7,026Fire Vehicles3,396Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Recreation Department Equipment	329
Police Vehicles7,026Fire Vehicles3,396Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage300	Mechanic's Vehicle	1,179
Fire Vehicles3,396Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Highway Vehicles	44,457
Solid Waste Equipment1,891Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75	Police Vehicles	7,026
Equipment Mechanic Vehicle1,438Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75Mileage75	Fire Vehicles	3,396
Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage75Mileage75	Solid Waste Equipment	1,891
Total:Equipment Mechanic131,7344324-Solid Waste RecyclingWages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage75Mileage75	Equipment Mechanic Vehicle	1,438
Wages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage75Mileage300	Total:Equipment Mechanic	
Wages72,729Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage75Mileage300	4324-Solid Waste Recycling	
Telephone930Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,444Salary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage300		72,729
Demolition & Debris Removal26,998Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,444Salary1,400Police & Fire Immunization410Water Test & Supplies75Mileage75Mileage300		
Solid Waste Disposal78,670Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300		26,998
Landfill Monitoring10,061Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,444Salary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Solid Waste Disposal	78,670
Building Maintenance17,475Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,444		
Equipment Rental11,794Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Building Maintenance	17,475
Dues & Fees600Hauling Fees32,410Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300		
Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300		600
Training125Supplies2,613Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Hauling Fees	32,410
Uniforms878Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalaryPolice & Fire Immunization1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	-	125
Vehicle Fuel2,067Mileage97Total:Solid Waste Recycling257,4444411-HealthSalaryPolice & Fire Immunization1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Supplies	2,613
Mileage Total:Solid Waste Recycling97 257,4444411-Health1,400Salary Police & Fire Immunization Water Test & Supplies Mileage1,400 300	Uniforms	878
Total:Solid Waste Recycling257,4444411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Vehicle Fuel	2,067
4411-HealthSalary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Mileage	97
Salary1,400Police & Fire Immunization410Water Test & Supplies75Mileage300	Total:Solid Waste Recycling	257,444
Police & Fire Immunization410Water Test & Supplies75Mileage300	4411-Health	
Police & Fire Immunization410Water Test & Supplies75Mileage300		1,400
Water Test & Supplies75Mileage300	-	
Mileage 300		75
		300
	-	

4414-Animal Control

Wages Telephone Postage Equipment Mileage Care & Service Total:Animal Control 4415-Health Agencies	646 220 50 294 479 1,663 3,352
Rural District Health VNA, Inc	2,409
Strafford County CAP	1,000
Homemakers of Strafford County	712
Total:Health Agencies	4,121
4441-Public Assistance	
Wages	4,417
Telephone	708
Dues & Fees	54
Training	40
Postage	100
Mileage	133
Direct Assistance	8,587
Total:Public Assistance	14,039
4520-Parks & Recreation	
Wages	39,868
Contracted Services	1,595
Telephone	1,146
Ballfield Maintenance	4,249
Dues/Fees	3,164
Education	772
Office Supplies	454
Postage Gas	142 285
First Aid Kits	203
Game Officiating	4,965
Mileage	1,200
Sports Equipment	4,553
Town Beach	838
Total: Parks & Recreation	63,523
	00,020

4550-Library	
Wages	41,710
Health Insurance Dental Insurance	6,349 352
Electricity	2,775
Heating Oil	2,735
Alarm Monitoring	260
Operating Funds (paid to Library Trustees) Total:Library	21,620 75,800
rotal.Library	73,800
4583-Town Historian	2.42
Patriotic Expenses New Durham & NH Collection	243 70
Archives & Historian	183
Total:Town Historian	496
4612-Conservation Commission	
Land Acquisition Costs	306
MMLA H2O Quality Test	1,000
Dues & Fees	30
Meetings & Conferences	66
Supplies	562
Mileage Total:Conservation Commission	<u> </u>
	,
Debt Service	47.010
Principal - Long Term Note Interest - Long Term Note	47,819 16,330
Total:Debt Service	64,149
Capital Outlay/Equipment	
Land & Improvements Road Reconstruction/Paving	149,404
Noad Neconstruction/Faving	-
Equipment Ballfield Mawar	7 500
Ballfield Mower Road Agent Truck	7,500 12,000
Voting Machine	6,500
Total:Equipment	26,000

Improvements Other Than Buildings Lt Equipment Operator Full Time Health Insurance Dental Disability Fica Medicare	22,527 4,121 206 231 1,376 322
NH Retirement	1,864
Worker's Compensation Ins.	915
March's Pond Dam Improvements	25,000
Total:Improvements Other Than Buildings	56,561
Operating Transfers Out	
Transfers to Capital Reserves	
CRF Highway Equipment	40,000
CRF Highway Truck	75,000
CRF Library Facilities	3,000
CRF Library Technology	2,000
CRF SWR Equipment	6,000
CRF Buidling Addittion	9,000
CRF Police Cruisers	15,145
CRF Meeting House Restoration	20,000
CRF Fire Trucks	50,000
CRF Tax Maps	20,000
CRF Davis Crossing Road Culvert	10,000
CRF Highway Building Expansion	25,000
CRF Sidewalks	5,000
CRF Satellite Fire Station	25,000
CRF Fire Station Construction	50,000
CRF Revaluation	20,000
Total Transfers to Capital Reserve Funds	375,145
Transferre te Franziske Transferre de	
Transfers to Expendable Trust Funds	
ETF Accrued Benefits Liability	5,000
ETF Office Systems Maintenance	5,000
ETF Forest Fire Control Fund ETF Town Buildings Improvements	1,000
Total Transfers to Expendable Trust Funds	<u> </u>
Total transfers to Experidable trast runus	00,000

Due to	
Taxes Paid to County	957,728
Taxes Paid to Village District	84,260
Payments to School District	4,262,246
State Fees Collected	20,031
Taxes bought by Town	136,785
Conservation Fund	11,340
Conservation Rollover	1,084
Total Due to	5,473,474
Grants & Special Funds:	
Trustee of Trust Funds Scholarships	1,000
CRF Highway Equipment	31,550
CRF Town Hall Painting	4,108
CRF Dry Hydrant	3, 0 00
CRF Tax Maps	13,479
CRF Meetinghouse Restoration	375
ETF Town Hall Building Improvements	42,234
ETF Records Management	3,308
Shirley Cemetery General Trust - Flagpole	1,000
Shirley Charity Trust	686
Planning Board Retained Fees	16,056
Total Grants & Special Funds:	116,796
From Encumbered Funds - 2006	
Road Reconstruction/Paving	17,404
Emergency Generator	18,600
Contracted Services	1,540
Total From Encumbered Funds - 2006	37,544
Grand Total of All Expenditures General Fund	8,994,607
Recreational Revolving Fund (02)	
Personnel Administration	3,440
Wages - Parks & Rec	1,812
Recreation Supplies/Expenses	21,477
Wages - Daycare	37,951
Daycare Expenses	8,194
Total Recreational Revolving Fund (02)	
	72,873

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DETAILED STATEMENT OF RECEIPTS

(Unaudited) For the year ending December 31, 2007

General Fund (01)

Taxes:		
Property Taxes	7,803,326	
Tax Liens	88,919	
Excavation Tax	314	
Yield Tax	4,809	
Land Use Change Tax	37,200	
Interest & Penalties on Delinquent Taxes	54,788	
Total Taxes	0.,	7,989,356
		1,000,000
Business Licenses & Permits:		
Cable Television Franchise Fee	16,121	
Uniform Commercial Code (UCC) Fees	1,265	
Total Business Licenses & Permits:		17,386
Motor Vehicle Permits:		
Motor Vehicle Permits:	441,144	
Municipal Agent Revenue:	8,809	
Total Motor Vehicle Permits:		449,952
Building Permits:		25,091
Other Licenses, Permits & Fees:		
Dog Licenses & Fines	3,736	
Pistol Permits	580	
Boat F e es	2,534	
Marriage Licenses	98	
Vital Records	343	
OHRV Permits	460	
Civil Forfeitures	1,165	
Other Licenses, P er mits & Fees	1,174	
Total Other Licenses, Permits & Fees		10,089

Detailed Statement of Receipts - 2007

Revenue From the State of New Hampshire:Shared RevenuesMeals & Room Tax DistributionHighway Block GrantOther State GrantsSafety GrantFema GrantForest Fire Suppression	19,330 107,546 91,864 2,895 8,210 209,460 1,547	
Total Revenue From the State of New Hampshire		440,852
Revenue From the Federal Government		26
Reimbursements From Other Governments		5,347
Income From Departments: Board of Selectmen Reimbursements Planning Board Zoning Board of Adjustment Recycling Revenue Solid Waste Disposal Fees Transfer Facility Stickers Police Reports Police Department Details Court Witness Fees Cemetery Revenue Driveway Permits Miscellaneous Revenues Total Income From Departments:	61 19,080 809 19,159 12,167 725 425 3,148 1,290 1,075 160 225	58,324
Sale of Municipal Property: Interest on Investments: Fines & Forfeits: Insurance Dividends & Reimbursements Meetinghouse Fundraiser		1,200 66,344 4,973 900 464

DETAILED STATEMENT OF RECEIPTS

Detailed Statement of Receipts - 2007

Welfare Lien Release Miscellaneous Revenue Planning Board Retained Fees		2,891 653 15,591
Other Financial Sources:		
Trust & Agency Funds Trust & Agency (Cemetery) Transfers from Capital Project Funds Transfers from Capital Reserve Funds Transfers from Expendable Trusts		3,050 1,112 2,969 63,534 48,361
Interfund Transfers		
Recreational Revolving Fund (02) Go Girls Go Ambulance Revenue Fund Read Randa	66,565 3,089 3,334	
Road Bonds Interfund Transfers	118,797	191,785
Budgetary Use of Fund Balance		25,000
Total Other Financial Sources	<u>335,811</u>	
Total General Fund (01)		9,425,251
Recreational Revolving Fund (02))	
Daycare Revenue Recreational Sponsored Ski Trip Concession Stand Revenue Path Fundraiser Craft Fair Revenue Baseball Revenue	53,229 277 3,294 44 1,123 8,630	
Basketball Revenue	3,847	

DETAILED STATEMENT OF R	ECEIPTS	
Detailed Statement of Receipts -	2007	
Recreational Revolving Fund (0	2)	
Field Reimbursement Soccer Revenue Swim Revenue Go Girls Go Grant Interest Income Donations Total Recreational Revolving Fund (02)	275 10,575 4,363 3,500 1,440 500	91,097
Ambulance Special Revenue Func	l (04)	
Ambulance Billing Interest Income Total Ambulance Special Revenue Fund (04)	34,219 1,765	35,984
Conservation Fund (30)		
Land Use Change Taxes Interest Income Transfers From General Fund Total Conservation Fund (30)	11,340 4,416 1,084	16,840
		10,040

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SUMMARY OF VALUATION MS-1 as of September2007

LAND wells, septic & paving. BUILDINGS List all buillings.	improved and unimproved land -include Lines 2 A,B,C, & D	NUMBER OF ACRES	2007 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount List	ed in Lines 3A, 3B, and 4		
A. Current Use (At Current Use Values) R	SA 79-A (See Instruction #1)	17322.00	\$1.293,170
B. Conservation Restriction Assessment (A	t Current Use Values) RSA 79-B	0.00	\$0
C. Discretionary Easement RSA 79-C		0.00	\$0
D. Discretionary Preservation Easement RS	SA 79-D	0.00	\$0
E. Residential Land (Improved and Unimpro	oved Land)	6704.00	\$232,900,715
F. Commercial/Industrial Land (Do Not inclu	ude Utility Land)	359.00	\$2,804,785
G. Total of Taxable Land (Sum of Lines 1A,	1B,1C,1D 1E and 1F)	24,385.00	\$236,998,670
H. Tax Exempt & Non-Taxable Land		1,280.00	\$5.767.940
2 VALUE OF BUILDINGS ONLY - Exclude Amoun	ts Listed on Lines 3A and 3B		
A. Residential B. Manufactured Housing as defined in RS/	A 674-31	ŀ	\$180.814.715
C. Commercial/Industrial (Do Not include l			\$4,465,600
D. Discretionary Preservation Easement RS		0	<u>\$8.510.085</u> \$0
E. Total of Taxable Buildings (Sum of lines		J	\$193,790,400
F. Tax Exempt & Non-Taxable Buildings			\$7.793.400
3 UTILITIES (SEE RSA 83-F V for complete defini	tion)		
A. Utilities (Real estate/buildings/structures/ fixtures/of all kinds and descriptions/pipe	/machinery/dynamos/apparatus/poles/wires/		\$2,061,000
B. Other utilities (Total of Section B from Ut			\$0
B. Other utilities (Total of Section B from Ut			\$0 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5	ility Summary)		
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5	ility Summary) nes 1G, 2E, 3A, 3B,and 4)		\$0
 B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a 	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality.		\$0 \$432,850,070
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality.	0	\$0 \$432,850,070 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance	0	\$0 \$432,850,070 \$0 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilities	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a		\$0 \$432,850,070 \$0 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilit 9 School Dining/Dormitory/Kitchen Exemption R	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV	0	\$0 \$432,850,070 \$0 \$0 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabiliti 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV pr each)	0 0	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabiliti 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a	0 0 0	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$0
 B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitie 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10)	0 0 0 0	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0
 B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitie 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total exemption 	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10)	0 0 0 0	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitit 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total ec 12 Blind Exemption RSA 72:37	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10)	0 0 0	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
 B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitie 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total econd 12 Blind Exemption RSA 72:37 	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10)	0 0 0 0	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$432,850,070 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 3 Improvements to Assist Persons with Disabiliti 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total eco 12 Blind Exemption RSA 72:37 13 Elderly Exemption RSA 72:37 a & b	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10)	0 0 0 0 0 0 0 \$0 20 0	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$432,850,070 \$0 \$1,220,000
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitit 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total ec 12 Blind Exemption RSA 72:37 13 Elderly Exemption RSA 72:37 a & b 14 Deaf Exemption RSA 72:38-b	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10)	0 0 0 0 0 0 0 \$0 20	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$432,850,070 \$0 \$1,220,000
 B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitie 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total exemption 12 Blind Exemption RSA 72:37 a & b 14 Deaf Exemption RSA 72:38-b 	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10) pualized value for your municipality.	0 0 0 0 0 0 0 \$0 20 0	\$0 \$432,850,070 \$0 \$0 \$0 \$432,850,070 \$0 \$1,220,000 \$0
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitie 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions R 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total ec 12 Blind Exemption RSA 72:37 13 Elderly Exemption RSA 72:37 a & b 14 Deaf Exemption RSA 72:37-b	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10) pualized value for your municipality. Amount Granted per Exemption	0 0 0 0 0 0 \$0 20 0 \$0 3 3	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$432,850,070 \$0 \$1,220,000 \$0 \$47,200
B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 5 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitit 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 11 MODIFIED ASSESSED VALUATION OF ALL P This figure will be used for calculating the total ec 12 Blind Exemption RSA 72:37 13 Elderly Exemption RSA 72:37 14 Deaf Exemption RSA 72:37-b 16 Wood-Heating Energy Systems Exemption RSA	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10) qualized value for your municipality. Amount Granted per Exemption SA 72:70	0 0 0 0 0 0 \$0 20 0 \$0 3 3 0	\$0 \$432,850,070 \$0 \$0 \$0 \$432,850,070 \$0 \$1,220,000 \$0 \$47,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,220,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
 B. Other utilities (Total of Section B from Ut 4 MATURE WOOD and TIMBER RSA 79:5 5 VALUATION BEFORE EXEMPTIONS (Total of Li This figure represents the gross sum of all taxable 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially 7 Improvements to Assist the Deaf RSA 72:38-b 8 Improvements to Assist Persons with Disabilitie 9 School Dining/Dormitory/Kitchen Exemption R (Standard Exemption Up To \$150,000 maximum for 10 Water and Air Pollution Control Exemptions F 	ility Summary) nes 1G, 2E, 3A, 3B,and 4) e property in your minicipality. Adapted Homesteads with V.A. Assistance es RSA 72:37-a SA 72:23 IV or each) ISA 72:12-a ROPERTIE (Line 5 minus Lines 6,7,8,9, and 10) qualized value for your municipality. Amount Granted per Exemption SA 72:70 Total # Granted	0 0 0 0 0 0 \$0 20 0 \$0 3 3	\$0 \$432,850,070 \$0 \$0 \$0 \$0 \$432,850,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS(Sum of Lines 12-19)	\$1,281,150
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY, & LOCAL EDUCATION TAX IS COMPUTED(Line 11 minus Line 20	\$431,568,920
22 Less Utilities (Line 3A)Do Not include the value of OTHER utilities listed in Line 3B	\$2,061,000
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)	\$429,507,920

SCHEDULE OF TOWN PROPERTY

MAP / LOT LOCATION

VALUE \$\$\$

in *ain ain a*

9 - 71	Town Hall and Land	
9 - 71	Police Department Facility	
9 - 71	New Durham Fire Station	
9 - 86	New Durham Public Library & Land	
7 - 5	Highway Department Garage & Land	
7 - 6	Old Route 11	
8 - 8A	Cemetery	
9 - 61	Ball Field	
17 - 24	Old Dump Lot – Merrymeeting Road	
10 - 38	Old Dump Lot – Brackett Road	
17 - 5	Old Dump Lot – Brackett Road	
29 - 400	Land, Merrymeeting Lake, South Shore	
9 - 84	Water Hole, Birch Hill Road	
15A - 90	Dam & Gate House, Marsh Pond	
7 - 20	Land & Bldg., Old Bay Road	141,100
	Town Pound & Town House	
28 - 1	Town Beach, Parking, South Shore Road	352,300
28 - 6	Town Parking Lot, South Shore Road	46,100
39 - 14D	Land, North Šhore (Fletcher Lot)	

TOTAL TOWN PROPERTY \$ 2,980,400

CONSERVATION LANDS

8 - 7	Shirley Forest	
8 - 8	Shirley Forest	
7A - 2	Land, Drew Road	64,100
7A - 20	Land, Drew Road	71,700

TOTAL CONSERVATION LANDS

\$ 497,100

TAX RATE CALCULATION 2007

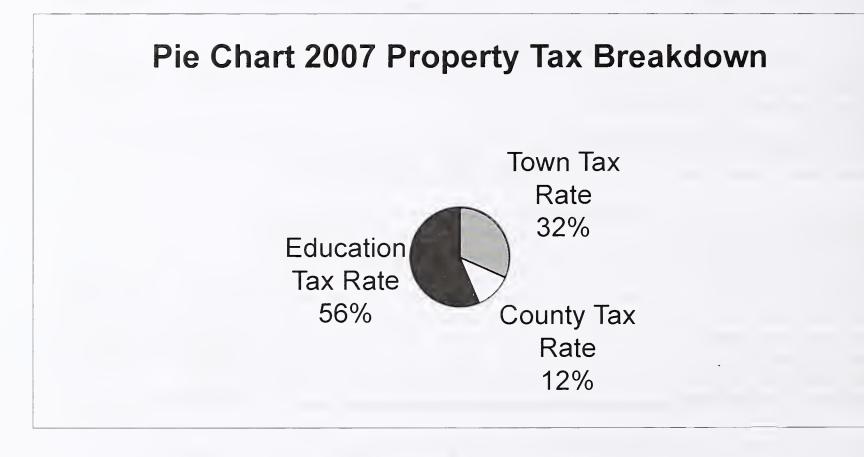
DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division ~ 2007 Tax Rate

TOWN/CITY: NEW DURHAM				
Gross Appropriations:	3,261.037			
Less: Revenues	881,766			
Less: Shared Revenues	8,787			
Add: Overlav	36.096			
War Service Credits	81,200			
Net Town Appropriations		2.487.780		
Special Adjustment		0		
Approved Town/City Tax Effort			2,487,780	TOWN RATE 5.76
sc	HOOL PORTION			
Net Local School Budget(Gross Approp Re	evenue)	0		
Regional School Apportionment		4,999,553		
Less: Adequate Education Grant		(575,082)		
State Education Taxes		(952,188)		LOCAL
			0.470.000	
Approved School(s) Lax Effort			3,472,283	SCHOOL RATE
			3,472,283	8.05
STATE		\$2.24	3,472,283	8.05
STATE	EDUCATION TAXES	\$2.24		8.05 STATE
STATE Equalized Valuation(no utilities)x 425.083.873		\$2.2 <u>4</u>	952,188	8.05
STATE Equalized Valuation(no utilities)x 125.083.873 Divided by Local Assesed Valuation (no utili		\$2.24		8.05 STATE SCHOOL RATE
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utilii 429.514.920	ities)	\$2.24		8.05 STATE SCHOOL RATE
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utilii 429.514.920	ities)	\$2.24		8.05 STATE SCHOOL RATE
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utilii 429.514.920 Excess State Education Taxes to be Remitte	ities) ed to State Pav to State			8.05 STATE SCHOOL RATE
Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utilii 429.514.920 Excess State Education Taxes to be Remitte	ities) ed to State	0		8.05 STATE SCHOOL RATE
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utiliti 429.514.920 Excess State Education Taxes to be Remitte	ities) ed to State Pav to State			8.05 STATE SCHOOL RATE
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utiliti 429.514.920 Excess State Education Taxes to be Remitte CC Due To County Less: Shared Revenues	ities) ed to State Pav to State	0 957.728	952,188	8.05 STATE SCHOOL RATE 2.22
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utiliti 429.514.920 Excess State Education Taxes to be Remitte CC Due To County Less: Shared Revenues	ities) ed to State Pav to State	0 957.728		8.05 STATE SCHOOL RATE
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utiliti 429.514.920 Excess State Education Taxes to be Remitte CC Due To County Less: Shared Revenues Approved County Tax Effort	ities) ed to State Pav to State	0 957.728	952,188	8.05 STATE SCHOOL RATE 2.22 COUNTY RATE
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utilit 429.514.920 Excess State Education Taxes to be Remitte CC Due To County Less: Shared Revenues Approved County Tax Effort Fotal Property Taxes Assessed:	ities) ed to State Pav to State	0 957.728	952,188 955,118	8.05 STATE SCHOOL RATE 2.22 COUNTY RATE 2.21
STATE Equalized Valuation(no utilities)x 425.083.873 Divided by Local Assesed Valuation (no utiliti 429.514.920 Excess State Education Taxes to be Remitte CC Due To County	ities) ed to State Pav to State	0 957.728	952,188 955,118 7,867,369	8.05 STATE SCHOOL RATE 2.22 COUNTY RATE 2.21 TOTAL RATE

Net Assessed Valuati	Dn	Tax Rate	Assessment
State Education Tax (no utilities)	429,514,920	2.22	952,188
All Other Taxes	431,575,920	16.02	6,915,181
			7 867 369

FIVE YEAR TAX RATE HISTORY

YEAR	2003	2004	2005	2006
Town Tax Rate	\$\$\$ 9.89	\$\$\$ 5.14	\$\$\$ 5.03	\$\$\$ 5.17
County Tax Rate	4.04	1.77	2.06	1.99
Education Tax Rate	17.17	10.05	8.86	9.70
Totals	31.10	16.96	15.95	16.86
	ayar anga sa	une of a color june	· · · · ·	
an an an ann an star an	\$\$\$	\$\$\$	\$\$\$	\$\$\$
Net Town Valuation	154,994,450	336,400,040	336,400,040	422,622,660



YEAR ENDING DECEMBER 31, 2007 TOWN OF NEW DURHAM GENERAL FUND

RECEIPTS

Cash Balance January 1, 2007 Earned Interest Funds received in 2007 TOTAL		\$ <u>\$</u>	2,196,033.27 65,333.50 <u>9,397,701.48</u> 1,659,068.25
PAYMEN	<u>NTS</u>		
Accounts Payable per Selectmen's Orders Payroll per Selectmen's Orders TOTAL		<u>\$</u>	8,303,607.60 <u>881,524.76</u> 9,185,132.36
Balance on hand as of December 31, 2007:		\$	2,473,935.89
MISCELLANEOUS A	<u> CCOUNTS – 2007</u>		
<u>Ambulance Fund</u> Balance as of 0 1/01/07 Deposits Interest	\$ 34,016.05 \$ 1,764.85	\$	21,757.98
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$	57,538.88
Boodey House Acct.Balance as of 01/01/07DepositsInterest\$ 58.65	\$	1,048.65	
Paid Out Balance as of 12/31/07	\$ 0.00	\$	1,327.30
Conservation Commission AppropriationsBalance as of 01/01/07DepositsInterest\$ 44.43	\$	247.86	
Paid Out Balance as of 12/31/07	Paid Out <u>\$ 0.00</u>	\$	1,138.38
<u>Conservation Fund</u> Balance as of 0 1/01/07 Deposits Interest	\$ 21,340.00 \$ 4,371.71	\$	82,635.57
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$	108,347.28

<u>GGG NH Grant</u> Balance as of 01/01/07 Deposits Interest	\$ 3,500.00 \$ 83.42	\$	0.00
Paid Out Balance as of 12/31/07	<u>\$ (3,089.10)</u>	\$	494.32
HNH Foundation			
Balance as of 01/01/07 Deposits Interest Paid Out	\$ 1,007.16 \$ 10.59 \$ 0.00	\$	0.00
Balance as of 12/31/07	<u>\$ 0.00</u>	\$	1,017.75
Merrymeeting Road Fund			
Balance as of 0 1/01/07 Deposits Interest	\$ 0.00 \$ 503.13 \$ 0.00	\$	10,744.82
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$	11,247.95
NDAA/Uniforms Balance of 01/01/07 Deposits Interest Paid Out Balance as of 12/31/07	\$ 0.00 \$ 194.15 <u>\$ 0.00</u>	\$ \$	4,145.31 4,339.46
<u>NDAA/Walking Path</u> Balance as of 01/01/07 Deposits	\$ 0.00	\$	3,138.54
Interest Paid Out Balance as of 12/31/07		\$	3,285.50
<u>Planning Board Grants/Donations</u> Balance as of 01/01/07 Deposits Interest	\$ 0.00 \$.24 \$ 0.00	\$_	5.27
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$	5.51
<u>Police Station</u> Balance as of 0 1/01/07 Deposits Interest	\$ 0.00 \$ 17.97	\$	587.69
Paid Out Balance as of 12/31/07	<u>\$ (604.42)</u>	\$	1.24

50 New Durham

<u>Sand and Salt Building</u> Balance as of 0 1/01/07 Deposits Interest	\$ 0.00 \$ 42.56	\$ 2,571.80
Paid Out Balance as of 12/31/07	\$ 42.30 <u>\$ 2,614.36</u>	\$ 0.00
<u>Yield Tax Escrow</u> Balance as of 0 1/01/07 Deposits Interest	\$ 0.00 \$ 68.57	\$ 1,464.41
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$ 1,532.98
<u>Barron Road Bond</u> Balance as of 01/01/07 Deposits Interest	\$ 0.00 \$ 2.31	\$ 1,068.38
Paid Out Balance as of 12/31/07	<u>\$(1,070.69)</u>	\$ 0.00
<u>Bruedle Excavation Bond</u> Balance as of 01/01/07 Deposits Interest	\$ 0.00 \$ 129.97	\$ 2,673.73
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$ 2,803.70
<u>CCVD/Intec</u> Balance as of 01/01/07 Deposits	\$ 2,000.00 \$ 48.22	\$ 0.00
Interest Paid Out Balance as of 12/31/07	\$ 48.32 \$ 0.00	\$ 2,048.32
<u>CCVD/Unidig Dirt</u> Balance as of 01/01/07 Deposits Interest		\$ 5,060.31
Paid Out Balance as of 12/31/07	<u>\$(5,147.15)</u>	\$ 0.00
<u>Cersosimo Lumber Co.</u> Balance as of 01/01/07 Deposits Interest	\$ 0.00 \$ 160.66	\$ 3,306.05
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$ 3,466.71

<u>Charles McKay Reclamation Bond</u> Balance as of 01/01/07		\$	2 856 60
Deposits Interest Paid Out	\$ 0.00 \$ 186.31 \$0.00	Φ	3,856.62
Balance as of 12/31/07	<u> </u>	\$	4,044.93
Davis Crossing Road Bond Balance as of 01/01/07 Deposits	\$ 0.00	\$	1,983.70
Interest Paid Out Balance as of 12/31/07	\$ 96.48 <u>\$ 0.00</u>	\$	2,080.18
<u>E. Randall Parquin Escrow</u> Balance as of 01/01/07 Deposits Interest	\$ 0.00 \$ 100.35	\$	2,063.68
Paid Out Balance as of 12/31/07	\$ 0.00	\$	2,164.03
EDGE-AWA			
Balance as of 01/01/07 Deposits Interest Paid Out		\$	0.00
Balance as of 12/31/07	<u>\$ 0.00</u>	\$	514.14
Eastman Balance as of 01/01/07 Deposits Interest	\$ 500.00 \$ 3.97	\$	0.00
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$	503.97
<u>Fadden Ham Road Bond</u> Balance as of 01/01/07 Deposits	\$ 0.00	\$	1,067.94
Interest Paid Out Balance as of 12/31/07	\$ 52.87 <u>\$ 0.00</u>	\$	1,120.81
<u>Fort Mountain</u> Balance as of 01/01/07 Deposits Interest	\$ 500.00 \$ 9.99	\$	0.00
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$	509.99

<u>Fountains America</u> Balance as of 01/01/07 Deposits	\$ 1,000.00	\$ 0.00
Interest Paid Out Balance as of 12/31/07	\$ 19.96 <u>\$ 0.00</u>	\$ 1,019.96
<u>Gelinas Road Bond</u> Balance as of 01/01/07 Deposits	\$ 500.00	\$ 0.00
Interest Paid Out Balance as of 12/31/07	\$ 13.82 \$ (507.70)	\$ 6.12
<u>GGE Land Assoc. Road Bond</u> Balance as of 01/01/07 Deposits Interest	\$ 0.00 \$ 25.95	\$ 1,506.07
Paid Out Balance as of 12/31/07	\$ (1,532.02)	\$ 0.00
<u>GGE Land Assoc./Keslar</u> Balance as of 01/01/07 Deposits Interest	\$ 1,500.00 \$ 17.65	\$ 0.00
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$ 1,517.65
<u>LaFranboise</u> Balance as of 01/01/07 Deposits Interest	\$ 500.00 \$ 5.89	\$ 0.00
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$ 505.89
Penny Lane Escrow Account Balance as of 01/01/07 Deposits Interest	\$ 0.00 \$ 499.89	\$ 10,361.28
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$ 10,861.17
<u>Society for Protection of NH Forest</u> Balance as of 01/01/07 Deposits Interest	\$ 500.00 \$ 16.27	\$ 0.00
Paid Out Balance as of 12/31/07	\$ 10.27 <u>\$ 0.00</u>	\$ 516.27

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S. A.

<u>Thomas Aubert Escrow</u> Balance as of 01/01/06 Deposits Interest	\$ 0.00 \$ 68.84	\$ 1,414.07
Paid Out Balance as of 12/31/06	<u>\$ 0.00</u>	\$ 1,482.91
<u>Town/Edwards/Lecoq Road Bond</u> Balance as of 01/01/07 Deposits Interest Paid Out	\$ 0.00 \$ 4,642.57 <u>\$(152,083.00)</u>	\$ 155,918.70
Balance as of 12/31/07	<u>\$(152,065.00)</u>	\$ 8,478.27
Town/Lecoq/Edwards Road Bond Balance as of 01/01/07 Deposits Interest	\$ 41,500.00 \$ 2,016.46	\$ 0.00
Paid Out Balance as of 12/31/07	<u>\$ 0.00</u>	\$ 43,516.46
<u>Whitker Fadden Road Improvement</u> Balance as of 01/01/05 Deposits Interest Paid Out	\$ 0.00 \$ 101.76 \$ 0.00	\$ 2,071.37
Balance as of 12/31/05	φ0.00	\$ 2,173.13

TOWN CLERK'S FINANCIAL REPORT

Year Ending December 31, 2007

State Fees	Year 2006	Year 2007
Boats	5,643.00	5,383.00
Dogs	1,851.00	1,907.50
Marriage Licenses	608.00	532.00
ORHV	4,571.00	11,500.00
Vital Records	724.00	649.00
Total State Fees:	\$13,397.00	\$19,971.50

Town Revenues		
Aqua Therm		.50
Boat Fees	3,247.09	2,533.70
Civil Forfeiture	1,600.00	890.00
Dog Licenses	3,399.50	3,599.50
Dog Licenses – Late Fee	247.00	136.00
Driveway Permits	.00	60.00
Transfer Station Stickers	691.00	716.00
Solid Waste Disposal Coupons	828.00	980.00
Election Filing Fee	7.00	5.00
Marriage Licenses	112.00	98.00
Municipal Agent Revenue	8,565.50	8,808.50
MV Registrations	438,773.99	441,143.85
Non-Profit Filing Fee	5.00	5.00
OHRV	178.00	460.00
Parking Fines	.00	200.00
Photocopies	516.28	450.25
Pistol Permits	345.00	560.00
Liens, Poles & Wetland Permits	944.00	1,447.00
Vital Records	388.00	343.00
Total Town Revenues:	<u>\$459,847.36</u>	<u>\$462,436.30</u>

Total Income \$473,244.36

\$482,407.80

Respectfully Submitted, Carole Ingham Town Clerk

GRANTS & GIFTS 2007

Source

Grant Amount

FEMA Disaster 1643 Grant (State Portion)	\$ 11,131
FEMA Disaster 1695 Grant	\$198,330
Highway Safety Grant	\$ 2,585
OHRV Enforcement Patrols	\$ 5,625
Oil Burner Grant	\$ 2,500
Vital Records Improvement Fund Grant	\$ 10,000
(Paid directly to vendors)	

Total

\$230,171

PAGE 1/4	
WN OF NEW DURHAM FOR YEAR ENDING DECEMBER 31, 2007 P	
MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NE	

DATE OF OF CREATION COMMON TRUST: 4/1/00 OLD CEMETE 9/3/76 SHIRLEY CEN 4/15/88 C 4/15/88 C 4/15/86 CF 0/22/00 CRF JC S 6/7/95 CRF JC S 07/22/00 CRF JC S 07/22/00 CRF JC S 07/22/00 CRF JC S 07/22/00 CRF JC S 12/9/2002 CRF JC S 3/14/06 CRF PAIN 3/14/07 CRF LIBRAR 3/14/07 CRF LIBRAR 3/14/07 CRF LIBRAR	NAME OF					INCOME				GRAND
100 TRUS 100 TRUS 100 000 100 00000000	FUND	BALÂNCE BEGINNING YEAR	NEW V FUNDS CREATED	WITHDRAWALS	BALANCE END E YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	TOTAL OF PRINCIPAL & INCOME AT END OF YEAR
- RESER	<i>IST:</i> OLD CEMETERY PERPETUAL CARE SHIRLEY CEMETERY PERPETUAL CARE	3,775.00 5,750.00 9,525.00			3,775.00 5,750.00 9,525.00	8,128.38 12,113.49 20,241.87	535.52 793.00 1,328.52	335.17 335.17	8,663.90 12,571.32 21,235.22	12,438.90 18,321.32 30,760.22
N	S CRF HIGHWAY TRUCK	66 695 60	75 000 00		141 695 60	5 147 94	2 674 GR		7 822 92	149 518 52
N		2.723.26		1.050.70	1.672.56	1,064,87	89.61	1,149.30	5.18	1.677.74
N	CFR HIGHWAY CHIPPER		Closed Town Meeting		0.00	34.70	0.47	35.17	00.00	00.0
N	CRF FIRE STATION ADDITION	0.00		00.0	00.0	1,836.47	82.58		1,919.05	1,919.05
N	CRF POLICE CRUISER	8,119.06	15,145.00	11,163.00	12,101.06	1,003.31	507.53	624.54	886.30	12,987.36
N	CRF REVALUATION	73,297.78	20,000.00		93,297.78	7,478.43	3,217.22		10,695.65	103,993.43
- ⁰ ⁰ ²	CRF 1772 MEETING HOUSE	8,050.00	20,000.00		28,050.00	1,008.79	433.53	375.00	1,067.32	29,117.32
2 E 4	CRF DRY HYDRANTS	2,900.00		2,712.11	187.89	287.27	103.76	287.89	103.14	291.03
ю 4	CRF DAVIS CROSSING ROAD	82,100.00	10,000.00		92,100.00	1,856.03	3,284.18		5,140.21	97,240.21
4	CRF FIRE TRUCK	64,927.82	50,000.00		114,927.82	1,630.32	2,923.18		4,553.50	119,481.32
	CRF PAINTING EXTERIOR TOWN HALL	3,510.03		3,510.03	00.00	445.86	164.56	610.42	0	00.0
	CRF COPPLE CROWN SAND LOADER	00.00			00.00	210.60	9.95		220.55	220.55
	CRF COPPLE CROWN WATER SYSTEM	3,000.00	19,236.00		22,236.00	130.20	940.23		1070.43	23,306.43
	CRF HIGHWAY EQUIPMENT PURCHASES	00.0	40,000.00	31550.00	8,450.00	123.92	197.49		321.41	8,771.41
	CRF CONSTRUCTION OF NEW FIRE STATION	50,000.00	50,000.00		100,000.00	138.95	2,254.91		2393.86	102,393.86
	CRF NEW PROPERTY TAX MAPS	20,000.00	20,000.00	9850.08	30,149.92	55.51	666.72	628.92	93.31	30,243.23
	CRF LIBRARY FACILITIES IMPROVEMENT		3,000.00		3,000.00		9.28		9.28	3,009.28
_	CRF LIBRARY TECHNOLOGY IMPROVEMENTS		2,000.00		2,000.00		6.19		6.19	2,006.19
	CRF CONSTR. ADDITION to TRANSFER STATION		9'000 [.] 00		9 [,] 000.00		27.85		27.85	9,027.85
	CRF PURCHASE EQUIP for TRANSFER STATION		6,000.00		6,000.00		18.5/		18.57	6,018.57
	CRF CONSTR> EXPANSION HIGHWAY GARAGE		25,000.00 5,000.00		25,000.00 5 200 00		11.37		11.31	25,077.37 E 04E 47
			5,000.00		00.000,e		72.27		19.47	0.15.47 25.077.27
3/14/U/ CKF Man, de	CKF Man, design, & constr. Satellite Fire Station Div II	385,323.55	394,381.00	59,835.92	719,868.63	22,453.17	17,783.00	3,711.24	36,524.93	756,393.56
GENERAL FUND TRUST										
Q/2/85 FIRE L	FIRE DEPT SCHOLARSHIP TRUST	18 206 96			18 206 96	918 06	860 45		1 778 51	19 985 47
		109 831 60			109 831 60	15 470 10	5 593 69	1,000,00	20.063.79	129,895,39
	SMITH GARDEN TRUST	26,468,37			26,468,37	3,438,49	1.278.67		4,717.16	31,185.53
		13 878 41			13 878 41	10 953 54	1 022 13	00000	9 975 47	23 853 88
		12,600,00			12,010,11	6 508 03	1 054 63	1.000	7 652 66	25,252,66
		185.985.34	00.0	000	185,985.34	37,378,22	9,809,57	3.000.20	44,187,59	230,172.93
EXPENDABLE FUNDS									-	
	EXP COMPUTER & OFFICE MAINT	6,109.01	5,000.00	2,611.87	8,497.14	60.45	173.57	207.72	26.30	8,523.44
12/31/92 EXP ACC	EXP ACCRUED EMPLOYEES BENEFIT	5,510.59	5,000.00		10,510.59	305.75			473.35	10,983.94
9/16/88 SHIRLEY CE	SHIRLEY CEMETERY GEN. FUND TRUST	75,067.62	1,275.00		76,342.62	7,502.68	9 9	3,671.31	7,450.23	83,792.85
2	VIETNAM MEMORIAL	244.99			244.99	455.10	31.28		486.38	731.37
	JC SHIRLEY TIMBER TRUST	18,326.91			18,326.91	5,621.73	1,077.51		6,699.24	25,026.15
	RECORD MANAGEMENT	6,441.04		2,490.18	3,950.86	543.52	286.21 Fee oo	817,50	12.23	3,963.09
	LOWN BUILDINGS IMPROVEMENTS	12,519.09	/s'nnn.nn	62.122,24	45,297.84	382.7U	00.88C		340.70 340.34	40'200.04 2 240 34
2003	EXT SURFET FIRE CONTROL FLIND	3 099 68			00.000,1 4 099 68	183.03	150.81		333.84	4,433.52
		100 010 00	00.000 07 77 00	17 272 20	160 170 63	15 208 01	E 100 23	A ROG 52	18 707 61	185 963 24

TRUSTEES OF THE TRUST FUNDS MS-9

57

203,289.95

118,740.

11,743.14

35,111.32

95,372.17

107,159.22 1,084,549.60

710,052.82 481,656.00

TAX COLLECTOR'S REPORT

Tax Collector's Report of the 2006 & 2007 Levy

	<u>2007</u>	2006
Uncollected Taxes		
Beginning of 2007:		
Property Taxes		510,011.54
Tax Committed:		,
Property Taxes	7,871,757.00	
Land Use Change	48,540.00	
Yield Taxes	2,865.29	1,943.59
Excavation Taxes		313.84
Advance Payments 2008	3,575.64	
Overpayment:		
Property Taxes	18,527.81	
Interest Collected:	6,143.48	34,784.80
Total Debits	\$7,951,409.22	\$547,053.77
Remitted to Treasurer:		
Property Taxes	7,293,314.77	386,785.07
Land Use Change	46,540.00	
Yield Taxes	2,865.29	1,943.59
Excavation Taxes		243.84
Advance Payments 2008	3,575.64	
Conversion to Lien		123,226.47
Interest	6,143.48	34,784.80
Abatements:		
Property Taxes	2,182.00	
Excavation Taxes		70.00
Land Use Change Taxes		
Yield Taxes		
Current Levy Deeded		
Uncollected Taxes:		
Property Taxes	594,788.04	
Land Use Change	<u>2,000.00</u>	<u>0.00</u>
Total Credits	\$7,951,409.22	\$547,053.77

For the Period of January 1 - December 31, 2007

TAX COLLECTOR'S REPORT

Tax Collector's Report of the Tax Liens

For the Period	d of January 1	- December	31, 2007		
Tax Liens of the Accounts of:	2007	2006	2005	2004	
Unredeemed Liens Beginning Balance		62,840.70	21,124.07	2,551.15	
Liens Executed During the Year	136,784.86				
Interest & Cost Collected After Lien Execution	<u>1,622.58</u>	<u>4,766.99</u>	<u>6,522.73</u>	<u>947.00</u>	
Total Debits	\$138,407.44	67,607.69	\$27,646.80	\$3,498.15	
Remitted to Treasurer:					
Redemption of Liens	38,660.29	29,693.75	18,013.92	2,551.15	
Interest & Cost Collected	1,622.58	4,766.99	6,522.73	947.00	
Abatement of unredeemed taxes					
Unredeemed Tax liens	<u>98,070.57</u>	<u>33,146.95</u>	<u>3,110.15</u>	<u>0.00</u>	
Total Credits	\$138,407.44	\$67,607.69	\$27,646.80	\$3,498.15	

Important dates for New Durham taxpayers:

May 1, 2008 - The tax lien process starts on any unpaid 2007 property taxes. The collector shall give notice to the current owner, if known, of impending liens at least 30 days prior to the execution of any lien and notice to all person holding mortgages with 45 days from the date of execution of a lien. The interest rate changes from 12% to 18% per annum on any remaining balance that is not paid by the lien date. The tax lien is recorded at Strafford County Registry of Deeds when liens are executed and redeemed.

July 1, 2008 - Usually the first issue property tax bill will be due. The first bill is an estimated bill based on one-half of the previous year's tax bill.

December 1, 2008 – Usually the second issue property tax bill is due. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st. The tax year runs from April 1st to March 31st.

Respectfully Submitted, Carole M. Ingham Tax Collector

LAND & BUILDING ACQUIRED THROUGH TAX COLLECTOR DEEDING

MAP/LOT	LOCATION	VALUE
*****	*****	*****
10 - 42	Land, Merrymeeting Road	\$19,900
15A - 1	Land, Chalk Pond	\$15,000
15B - 35	Land, Brienne Road	\$47,000
24 - 16	Land, Devil's Den	\$40,300
25 - 8	Land, Off King's Highway	\$5,400
26A - 2	Land, Kings Highway	\$5,000
27A - A2	Land, Interlaken Drive	\$740
27A - 2 Sec. 2	Land, Mountain Drive	\$27,900
27A - 7 Sec. 2	Land, Franconia Drive	\$25,200
27A - 15 Sec. 3	Land, Interlaken Drive	\$30 CU
27A - 21 Sec. 2	Land, Franconia Drive	\$21,100
27A - 23 Sec. 2	Land, Mountain Drive	\$12,400
27A - 27 Sec. 2	Land, Deer Lane	\$18,000
27A - 39 Sec. 2	Land, Franconia Drive	\$4,800
27A - 42 Sec. 3	Land, Innsbruck Drive	\$3,000
27A - 43 Sec. 2	Land, Franconia Drive	\$23,100
27A - 43 Sec. 3	Land, Innsbruck Drive	\$2,700
27A - 56 Sec. 3	Land, Innsbruck Drive	\$2,600
27A - 59 Sec. 3	Land, Innsbruck Drive	\$30 CU
27A - 61 Sec. 3	Land, Innsbruck Drive	\$2,700
27A - 68 Sec. 3	Land, Garmish Drive	\$9,200
27A - 80 Sec. 3	Land, Garmish Drive	\$11,300
27A - 86 Sec. 3	Land, St. Moritz Road	\$25,300
27A - 94 Sec. 3	Land, St. Moritz Road	\$24,700
27A - 120 Sec. 3	Land, Mountain Drive	\$21,800
27A - 129 Sec. 3	Land, Lucerne Land	\$9,600

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LONG TERM DEBT SCHEDULES BOND SCHEDULE

Bond Principal & Interest Payment Schedule

Highway Department Sand & Salt Storage Building 2004 Series B Non Guaranteed Debt with NH Municipal Bond Bank Issue Date of August 15, 2004 \$260,000 20 Year Agreement-Interest Rate 4.31% True

	Principal	Interest	Total	Principal
2007	Payment	Payment	Payment	Outstanding
2006	\$	\$ 5,775	\$ 5,775	\$
2006	15,000	5,775	20,775	235,000
2007	15 000	5,475	5,475	220.000
2007	15,000	5,475	20,475	220,000
2008	15.000	5,100	5,100	202.000
2008	15,000	5,100	20,100	205,000
2009		4,725	4,725	
2009	15,000	4,725	19,725	190,000
2010		4,350	4,350	
2010	15,000	4,350	19,350	175,000
2011		3,975	3,975	
2011	15,000	3,975	18,975	160,000
2012		3,600	3,600	
2012	15,000	3,600	18,600	145,000
2013		3,225	3,225	
2013	15,000	3,225	18,225	130,000
2014		2,850	2,850	
2014	15,000	2,850	17,850	115,000
2015		2,475	2,475	
2015	10,000	2,475	12,475	100,000
2016		2,225	2,225	
2016	10,000	2,225	12,225	90,000
2017		1,975	1,975	
2017	10,000	1,975	11,975	80,000
2018		1,725	1,725	, ,
2018	10,000	1,725	11,725	70,000
2019	,	1,475	1,475	,
2019	10,000	1,475	11,475	60,000
2020		1,238	1,238	
2020	10,000	1,238	11,238	50,000
2021	,	1,000	1,000	20,000
2021	10,000	1,000	11,000	40,000
2022		750	750	,
2022	10,000	750	10,750	30,000
2022		500	500	-
2023	10,000	500	10,500	20,000
2023	10,000	250	250	20,000
2024	10,000	250	10,250	10,000
	10,000	230	10,230	10,000

EMPLOYEE WAGE AND SALARY SCALE

Step 10 13.35 534.00 16.02 640.80 661.60 19.00 760.00 16.54 Town Officials, Department Heads and Assistants Step 9 511.07 613.20 633.20 12.78 727.20 15.33 15.83 18.18 Step 8 489.06 586.80 606.00 696.00 15.15 12.23 17.40 14.67 Wage and Salary Scale Town of New Durham Step 7 468.00 561.60 580.00 11.70 666.00 14.50 16.65 14.04 <u>Step 6</u> 456.50 537.60 555.20 637.20 13.88 15.93 13.44 11.41 Step 5 609.60 514.40 531.20 436.84 12.86 10.92 13.28 15.24 Step 4 484.40 508.40 14.58 583.20 418.03 10.45 12.11 12.71 Light Equipemnt Operator (Probationary) Step 3 10.00 400.03 463.60 486.40 565.60 12.16 11.59 14.14 Deputy Town Clerk & Tax Collector Light Equipment Operator Step 2 465.60 382.80 443.60 540.00 11.09 11.64 13.50 Solid Waste Attendant 9.57 Solid Waste Operator Minute Preparer Custodian 366.40 424.40 445.60 514.40 Step 1 12.86 11.14 9.16 10.61 **Grade Level** \mathfrak{c} 2

Land Use Assistant

Welfare Officer

4

New Durham

EMPLOYEE WAGE AND SALARY SCALE

Step 10 25.15 1006.00 1101.60 22.10 884.00 24.46 978.40 27.54 Town Officials, Department Heads and Assistants Step 9 21.15 846.00 1054.00 23.41 936.40 962.80 24.07 26.35 Step 8 20.24 809.60 25.22 1008.80 921.20 896.00 23.03 22.40 Wage and Salary Scale Town of New Durham Step 7 19.37 774.80 22.04 881.60 857.60 965.20 21.44 24.13 Step 6 18.39 735.60 843.60 20.52 820.80 23.09 923.60 21.09 Step 5 17.60 704.00 807.20 22.10 884.00 785.60 20.18 19.64 Step 4 673.60 772.40 751.60 846.00 16.84 21.15 18.79 19.31 Building Inspector / Code Enforcement Officer Step 3 641.60 16.04 739.20 719.20 20.24 809.60 18.48 17.98 Executive Assistant to Police Chief Equipment Operator / Supervisor Police Officer (Pre-Certification) Equipment Operator / Mechanic **Fown Vehicular Fleet Manager** Heavy Equipemnt Operator Parks & Recreation Director Step 2 609.609 707.20 15.24 17.68 688.40 774.80 19.37 17.21 Solid Waste Manager Financial Assistant Police Officer 583.20 Step 1 673.60 662.00 14.58 18.62 744.80 16.84 16.55 **Grade Level** Ś 9 5 ∞

2007 Annual Report 🛛 🔍 👘

EMPLOYEE WAGE AND SALARY SCALE

					Town o	Town of New Durham	urham			
			Town	Official	s, Depai	rtment I	Heads an	Town Officials, Department Heads and Assistants	tants	
					Wage ai	Wage and Salary Scale	y Scale			
Grade Level	Step 1	Step 2	Step 3	Step 4	Step 5	<u>Step 6</u>	Step 7	Step 8	Step 9	Step 10
6	19.37 774.80	20.15 806.00	21.06 842.40	22.01 880.40	23.00 920.00	24.04 961.60	25.12 1004.80	26.25 1050.00	27.43 1097.20	28.66 1146.40
	Police Sergeant Town Clerk & [¬]	Police Sergeant Town Clerk & Tax Collector	or							
10	21.80 872.00	22.78 911.20	23.58 943.20	24.64 985.60	25.75 1030.00	26.91 1076.40	28.12 1124.80	29.39 1175.60	30.71 1228.40	32.09 1283.60
	Road Agent									
11	23.58 943.20	24.64 985.60	25.50 1020.00	26.65 1066.00	27.85 1114.00	29.10 1164.00	30.41 1216.40	31.78 1271.20	33.21 1328.40	34.70 1388.00
	Police Chief									
12	24.52 980.80	25.62 1024.80	26.77 1070.80	27.97 1118.80	29.23 1169.20	30.55 1222.00	31.73 1269.20	33.16 1326.40	34.65 1386.00	36.21 1448.40
	Town Administrator	istrator								

All Weekly amounts based on a 40-hour work week

Town of New Durham New Hampshire



Town Department Report Year Ending December 31, 2007



BOODEY HOUSE COMMITTEE

The "Zechariah Boodey House Committee" was established for the purpose of dismantling, moving and rebuilding the "Boodey House" from its' current location at 269 Ridge Road, New Durham, NH to another location within the Town of New Durham. The committee shall raise funds by a number of means including, but not limited to:

- solicitation of funds and grants from private foundations;
- appropriations from the Town of New Durham;
- donations from private individuals and charitable organizations;
- any other legal means to fund this project.

The Zechariah Boodey House Committee, originally started out as the Boodey House Committee, has been busy this past year. The first part of the year was spent largely researching how to educate New Durham citizens on the historic significance of the Zechariah Boodey House, how to raise needed funds, the future location of the building and developing plans for the dismantling, storage and reconstruction of the Boodey House.

A new location was needed when the original plans fell through. A place was found on the Shirley Town Forest property. In July the committee met at the proposed site for the relocation of the Boodey House on the corner of Stockbridge Corner Road and Ridge Road. Access is between the New Durham cemetery and Ridge Road. An area was marked out for the location for the building. Several alternate locations were selected. On July 13, 2007, the selectmen granted permission to reconstruct the Zechariah Boodey house on the corner of Stockbridge Corner Road.

Jim Garvin, State Architectural Historian, has been helpful in our quest to get the Zechariah Boodey house eligible for the State Register of Historic Places. His office has made several suggestions and recommendations, which we found encouraging.

An educational brochure was designed to help explain the great need to save this building as a part of New Durham's history as well as the birthplace of the Free Will Baptist Church! The pictures give graphic examples of the buildings' dire condition! This brochure was distributed during the Craft Fair in December.

On October 24, 2007, Aaron Sturgis of Preservation Timberframing, Inc. submitted his costs, \$8,000, for the dismantling of the Zechariah Boodey House. Some volunteers have come forward with equipment/ manpower donations. Sturgis' proposal includes dismantling, documenting and photographing of the building for his crew.

The annual New Durham Christmas Fair provided an opportunity to set up a display of the Zechariah Boodey house, sell some connected items, a chance to pass out our new brochures, and munch on good old fashion Joe Frogger cookies while answering the myriad questions posed by visitors.

The Boodey House committee meets every 4th Thursday at the Town Hall. For additional information please contact Cathy Orlowicz at 859-4643.

Respectfully Submitted	
Catherine Orlowicz, Chair	Carleton Woods
Mark Foynes	Crissa Evans
Ann Brady, Secretary	Diane Thayer
Cheryl Cullimore, Vice Chair	Katie Woods

REPORT OF THE BUILDING INSPECTOR and CODE ENFORCEMENT OFFICER

To The Board of Selectmen and The Citizens of New Durham

"Treat others, as you would like to be treated"

I, David T. Lindberg, would like to first thank residents as well as non-residents for the ongoing support they have given my family and me during our ongoing treatment with cancer. Thanks to the entire Town personal and Departments also for their support. A special thanks to all that were involved in the fund raising held on the 22nd of September, 2007 at the New Durham Fire Department. We were overwhelmed by how many of you came out and the moral support that was shown. Thank you again.

The goal of this Department is to make applying for permits as easy as possible but the applicant also needs to be ready with all the information to begin the permit process. We also try and do inspections in a timely fashion when proper notification is given, usually within 24 hours.

The Year of 2007 was still a busy year even though 15 fewer permits were issued. There were 144 permits issued with 190 job visits compared to 264 for 2006. Inspections completed this year are:

Foundations – 42; Frame – 46; Electrical – 56; Plumbing – 48; Insulation – 25; Temporary Certificate Occupancy – 5; Certificate of Occupancy – 31; Pools – 2; Oil Burner – 25; Site Evaluation – 42; Complaints – 34.

Permits are required for any alteration, addition, new building, repair, replacement, and foundation only with an estimated value of \$1000.00 or more. Estimated value includes materials and labor, contracted or done by owner. A permit is needed for the wrecking of buildings as per guidelines set forth by NHDES. Report of Rich Grondin Assistant Building Inspector/CEO



I would like to thank everyone for their patience throughout 2007. As you all know David has had a battle with health issues. I realize how much David does for this Town; he's a hard act to follow. Thank you, Rich Grondin, Asst. BI/CEO.

Left to Right: Richard Grondin, David Lindberg, and Daniel Nebesky

REPORT OF THE BUILDING INSPECTOR and CODE ENFORCEMENT OFFICER Report of Rich Grondin Assistant Building Inspector/CEO

Permits	ltem	Estimated Value
22	Additions	\$ 573,800.00
10	Alterations	368,856.00
2	Foundations only	30,710.00
21	Electrical	84,225.00
2	New Buildings Barns	50,000.00
20	New Buildings Dwellings	2,948,345.00
10	New Buildings Garages	262,074.00
10	New Building Sheds	20,650.00
16	Plumbing	122,345.00
2	Remodel	28,291.00
5	Renewal	000,000.00
8	Repair	144,130.00
10	Replacement	142,678.00
1	Sign	000,000.00
5	Demolition	000,000.00
144	Totals	\$4,776,104.00

REMINDER: Office hours are Thursday Evenings from 7 to 9 PM and Saturdays Hours Morning 9 to 12 Noon. The Office telephone number is 859-0516 during office hours only. All other times call Inspector assigned to you for inspections.

Rich 859-0143: Dan 859-0036.

Code issues Dave 859-4081. E-mail address for department is; ndbldisp@metrocast.net

Minimum State of New Hampshire Building Codes Building Specification Codes International Building Code 2006 International Residential Code 2006 International Energy Code 2006 International Mechanical Code 2006 International Plumbing Code 2006 International Fire Protection Code 2006 The National Electrical Code 2006 will be going to 2008 April 2008

Sincerely submitted,

David T. Lindberg, BI & CEO



CAPITAL IMPROVEMENT PLAN ADVISORY COMMITTEE

The Advisory CIP Committee was approved by Town Meeting in March, 2007. In accordance with Article 25, (included below), it is comprised of 2 at-large members, appointed by the Board of Selectmen, a Planning Board representative, a Budget Committee representative and a Board of Selectmen representative. Members of the Committee for 2007 were as follows:

Paddy McHale, Member at Large and Chairman
David Curry, Budget Committee representative and Vice Chairman
Chris LaPierre, Member at Large
David Bickford, Board of Selectmen representative
Bob Craycraft, Planning Board representative

ARTICLE 25: To see if the Town will vote to approve the formation of an Advisory Capital Improvements Plan Committee to be composed of one (1) Planning Board member, one (1) Budget Committee member, (1) Selectman, and two (2) at-large members to be appointed by the Board of Selectmen. The charge of such a committee will be to assist the Planning Board with capital planning per RSA 674: 5 through 7, and to review annually the adopted Capital Improvement Plan and make such annual recommendations as they deem necessary, following departmental reviews, to the Planning Board to maintain effective municipal fiscal planning and community vitality of assets.

Although this committee was advisory in nature, every effort was made to assemble a recommended CIP Plan that met state statutory requirements in order to allow the town to implement an Impact Fee ordinance in the future. This very important step in the process was key to meeting those requirements.

The overall objective of the Advisory CIP Committee was to estimate as closely as possible the capital improvement needs of the town over a period of 10 years. To achieve this goal several steps were needed:

- An aggressive bi-monthly meeting schedule
- Departmental interviews; each department head provided expenditure predictions for the ten year period in question.
- Site tours of various infrastructure to gain first hand information of the needs for each department.
- Historical data was gathered and used as one tool to establish trends in expenditures. The resultant recommendations were formalized and reviewed by the Committee and presented to the Planning Board for consideration. The recommended CIP Plan was comprised as follows:
- Introduction, which includes a definition of the CIP and its use, as well as specific goals and how to achieve them. It also defines the process used to develop the CIP. An explanation of the use of past financial trends is included as well.
- Historical Summary of Revenues, including supporting spreadsheets and major influences that could affect revenue from state sources. Tables reviewing tax rates and bonding capacity are included.
- Revenue and expenditure projections spreadsheets delineating financial policies and assumptions.
- Projected bottom line, based on available data is detailed. Major expenditures in the future were identified. A summary of all these circumstances and their effect on the tax rate is included as well.

CAPITAL IMPROVEMENT PLAN ADVISORY COMMITTEE

Several major issues were identified, including improved facilities for the Fire Department and Highway Department, as well as identifying used and worn equipment requiring replacement. Most notable in that category is the pressing need to replace a very old fire truck. Additionally, the situation concerning March's Pond dam was identified as a very significant item that will need to be addressed. Infrastructure and school district related items were also identified, but note was made that in both cases the exact impact of these items was unknown at the time of submission because they depend on outside influences.

In a number of cases, the committee reached the consensus that Capital Reserve Funds (CRFs) were either insufficiently funded, or in a few cases, did not exist at all. Recommendations in these cases included increased funding for some existing CRFs and the recommended addition of a few CRFs.

In summary, such factors as noted here as well as several others will combine to raise the property tax to some extent, based on which items are approved. It is an unfortunate reality that there is lost ground to be made up if we are to address the needs of the town adequately. Over the next few years there is a somewhat higher increase than the latter portion of the 10 year period covered. The committee feels strongly that a short term sacrifice will result in long term stability and much more accurate planning over time. This will certainly allow for much more manageable tax rates over time. The Advisory CIP Committee went to significant lengths to remind all concerned that this plan is a living document. Our best efforts went into making this as strong a document as possible. But as time goes by, there is a likelihood that any part of this plan will need revision.

Interested parties are strongly encouraged to read the CIP Plan as approved on the town website <u>www.ndurhamnh.us</u>, or in hard copy form at the Town Hall.

Respectfully submitted,

Paddy McHale, Advisory CIP Ctte Chairman 2007

CONSERVATION COMMISSION

New Hampshire State Statute RSA 36A clearly mandates the purpose and powers of our state's Conservation Commissions: "Protect and encourage the proper use of local resources: Protect watershed areas; conduct research on the use of local land and water areas; seek to coordinate local conservation groups; establish an index of open space and wetlands areas with information as to their proper and best use (Natural Resources Inventory)."

The Conservation Commission would like to voice their appreciation for the approval at last year's town meeting for additional funds for conserving lands in New Durham.

Several property owners have approached the Conservation Commission during the past year, interested in protecting their lands from development. Thanks to a most generous individual an additional 110 acres has been permanently protected from future development, this has been accomplished at no expense to the Town. We continue to work with other individuals who share a common interest in land conservation.

We would like to take this opportunity to thank the Merrymeeting Lake Association for their support of conservation efforts within the community.

The Society for the Protection of New Hampshire Forests & Moose Mountains Regional Greenways continues to be valuable partners in the town's conservation efforts.

The time has come, the hour is now! The proposal to subdivide and develop over 2000 acres of pristine mountains, wetlands, & forested land on the southern side of Merrymeeting Lake and Birch Ridge is before the Town. We as individuals can reflect on significant events, which altered our lives, marriage, children, accident, or a societal tidal wave. I believe this to be one of those times for the Town of New Durham. A time for a coming together of our community, a time to step across the divide and join in a common effort, which will determine the future character and landscape of the Town of New Durham.

Respectfully Submitted,

Dennis Gagne, Chairman Bill Malay, Member David Bickford, Selectmen's Representative Charles Berube, Member Robert Craycraft, Alternate



FIRE DEPARTMENT

Again it is my great honor and pleasure to present the annual report of the New Durham Fire Department. Every year that I am blessed to continue to serve gives me a new and different perspective on the world. I have been involved in the fire service for most of my adult life and I can honestly say that one thing that has not changed over all those long years of "perspective" is the respect and love that I have for my brother and sister firefighters and medical personnel who choose to serve others. This past year of perspective has only served to re-enforce those feelings and I hope you join me in expressing gratitude to the volunteers on the New Durham Fire Department who regularly give up, nights, weekends, holidays, sleep, days off, birthday parties, family time, breakfast, lunch and dinner to answer a call for help.

I know there are lots of you who like to read our run statistics, so here they are for 2007:

\triangleright	Fire Calls	112
\checkmark	Medical Calls	143
\checkmark	Motor Vehicle Accidents	33
\checkmark	Service Calls	8

I must remind you that behind each one of those numbers are real people that called for assistance and the real people who answered that call. Nearly three hundred times last year members of the department dropped whatever they were doing to fight fires in the woods and homes of New Durham; to give medical aid to a heart attack or car crash victim; to pump out a flooded basement; and to do whatever else we asked of them. This was not done for a regular paycheck. This was not done for medical and dental benefits. This was not done to earn a retirement. This was done because they are good people who care about others and want to give to their community.

During 2007, my staff and I spent long and productive hours working with various Town officials and Boards to come into line with the long-term vision of the Capital Improvement Plan. This includes some proposals that you will see reflected in the Town Warrant. I urge you to ask questions and to support the Fire Department, and the Town, in providing the safe and effective equipment needed for us to meet our mission in a fashion that will have the least impact on the tax rate. The emergency services industry is forcing changes in the way we do business and this, combined with the growth the town is experiencing, will make the coming years increasingly challenging. What the public expects and demands from a liability point of view of the Fire Service becomes more complicated and expensive with every passing year and it is becoming increasingly difficult for even the most dedicated group of volunteers to provide essential services in a manner deemed safe and appropriate by industry standards.

In addition to responding to calls for emergency assistance and service requests, your volunteers continue to dedicate a tremendous amount of time to training. This includes both in-house training, training at and with other departments, and the hundreds of hours that nine of my team spent taking the Firefighter I Class. We were pleased to offer this class in New Durham for the first time in many years. We have also sought out opportunities to provide CPR and AED (automatic external defibrillator) training throughout the community. I am very pleased to announce that Explorer Post 16 was established at the New Durham Fire Department this year and now provides an opportunity for our young people to get a taste of what the fire service is all about in a safe and educational atmosphere of camaraderie. At the time this is written, the

town is poised to unveil a new website and the Fire Department will have pages for you to visit where you can read about your volunteers, past and upcoming events and see pictures of our activities. Several of our members have worked hard to obtain advanced certifications in a variety of disciplines and the NDFD pages will proudly showcase what we have been doing and what we are planning.

I love this town and I love the members of the department and I could easily go on and on, but I will close this year's report by urging you to get involved in your town and volunteer in some capacity. The Fire Department is constantly looking for ways to become more involved in the community and we can use the assistance of other dedicated residents with a variety of projects that do not necessarily require becoming a firefighter or EMT. Please contact either me, or one of my officers, to see if the Fire Department is the right place for you to serve. If you have an interest or talent that might lead in another direction, please contact the staff at the Town Hall for additional information and become a part of the proud heritage of public service in New Durham.

Respectfully submitted,

Brinley R. Nelson Fire Chief



Fire Fighter Clayton Randall shows a different way to getting to fires!

LIBRARY DIRECTOR'S REPORT

The library looks back on 2007 with something akin to pride. In many ways, this was our best year ever. With foot traffic, circulation and computer usage all higher than they've ever been before, and with more new and diverse programming than we've seen in previous years—2007 has been astoundingly successful. I'm grateful to the citizens of the town for giving us such a great year.

Of course, along with the growth we've seen in circulation, we've also grown in staff. This year, the library picked up a new part-time employee, Library Aide Linda Keefe. We've also gained a fantastic new Assistant Librarian, Cathy Allyn, whose pre-K story times have been remarkable. With this new and expanded staff, we aim to better meet the needs of the town.

This year the library hosted its first ever Edible Book Fair, in which citizens of New Durham baked, broiled, and congealed up food homages to their favorite books. Our librarians dressed as a soda jerk and waitress, and transformed the children's room into a "Dewey's Diner." The event was a great success, and we look forward to seeing even more entries this year.



Library Flowers

Photo courtesy of Bonnie Dodge

LIBRARY DIRECTOR'S REPORT

The library had an extremely successful Summer Reading Program in 2007, managed by Shay Bennett and New Durham Elementary School teacher Marion Martens. Children participated in a virtual "reading road trip" across the United States, reading stories about different parts of the country, and creating scrapbook travelogues of their journey.

This year, the library partnered closely with the EXPLORE Adult Learning Program, offering a host of programming classes to New Durham residents—covering everything from making herbal teas to using Microsoft Excel. Membership in New Durham classes continue to grow, and we look forward to continuing with this program in the future.

The library has also partnered more closely with the New Durham Elementary School. In addition to running the Summer Reading Program in conjunction with the school, we've played host to a large number of field trips of elementary age children, stressing the services and features available through the library, (while also having a lot of fun).

With all the positive changes at the library, it's worth noting that some of the library's biggest undertakings are still about to bear fruit. In 2007, we've been fundraising through grant applications, the Friends of the Library, and Fox Tale Books donations to build a teen section in our library. In early 2008, the library should have a wide selection of books (and even manga) for teens to explore.

Finally, the library is changing its circulation system, which will make its catalog available online to patrons. Thus, you'll able to renew, browse, and even place holds on books from your own home. Here at the library, we're extremely excited about this change, and feel it will be a strong asset to the community of New Durham.

Thanks to everyone for contributing to the library's success in 2007.

Respectfully submitted, Max Crowe, Library Director

FRIENDS OF THE LIBRARY REPORT

The Friends of the Library is a non-profit organization that promotes interest in the library, as well as supporting and assisting the library with programs and services. Approximately 12 volunteers established the organization in the fall of 2002. As of the end of 2007, our active members are 32 strong and we distribute a bi-annual newsletter. As you can see, we have grown quite a lot over the past five fledgling years.

The second Saturday in July, we hold a book, bake and plant sale. Please know that the community generously donates all of the items for this sale. This is our most successful fundraiser and a great way for people to begin their summer reading. With the proceeds from this sale, we have been able to help purchase many wonderful things for the library. This year, we have added a picnic table out front, as well as new DVD's for the adult section of the library just to name a couple.

In December, we held our Holiday Open House party with refreshments, entertainment and Santa who had an ornament for every child who attended. Volunteers wrote the child's name on the ornament. To everyone's delight, Steve Blunt, singer, songwriter and storyteller, was at hand to keep everyone dancing and singing. Another one of our highlights of the afternoon was a raffle. Adults and children were excited to see if they had won, one of the many wonderful donated raffles.

We would like to thank the community for coming out to support the Friends, and the library! And for all of your hard work at baking! We couldn't do any of this without you!

The Friends of the Library are always looking for new members, either active or non-active. Our meetings are held the second Tuesday of the month, at 7:00pm in the library, the months of April through December.

Respectfully submitted,

Janice Hempel, President Pat Luckern, Vice President Marjorie Mohr, Secretary Irene Couture, Treasurer

Casey Rhoades with her winning entry in the library's first Edible



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LIBRARY TRUSTEES REPORT

Receipts and Expenses January 1 - December 31, 2007

Account Balance (1/1/2007)	\$4,022.99
	\$\$\$
Receipts:	
Abram Bertram Trust	\$1,000.00
Book Sales	\$ 274.65
Conscience Jar	\$ 340.47
Copier \$ 162.90	
Donations	\$ 119.50
Fax Fees	\$ 162.60
Foxtale Books-Defin-a-thon	\$ 406.00
Grants \$ 325.00	
Interest Inc.	\$ 52.90
Total:	\$2,844.02
Expenditures:	
2007 Employee Bonus	\$ 350.00
Bank Charges-Bad Check	\$ 12.55
Charity \$ 100.00	
Correction – balance	\$ 0.01
Gifts Given	
Farewell	\$ 125.99
Children's Room	\$ 24.98
Funeral-flowers	\$ 50.00
Director-holiday	\$ 75.00
Subtotal Gifts	\$ 275.97
Meeting	\$ 150.00
Rachel's Garden	\$ 47.71
Summer Reading Prog.	\$ 125.00
Voted Items	
Router	\$ 79.99
Ladder	\$ 90.00
Television	\$ 149.99
WiFi Equip.	\$ 22.99
Subtotal Voted Items	\$ 342.97
Total Expenditures:	\$1,404.21
Account Balance 12/31/2007	\$5,462.80

Respectfully Submitted,

Thomas E. Swett, NDPL Trustees, Treasurer

MEETING HOUSE COMMITTEE

Our first year has been a very busy one for the Meetinghouse Restoration Committee. With so much to be done, we decided to focus our efforts on improving the site, continuing to build community involvement, and undertaking the process of developing a long-term restoration plan.

Efforts to keep the grass mowed, clean up the site and clear longstanding brush and undergrowth from the grounds and trails began in early spring and continued throughout the summer. Much was accomplished, particularly in the side yard surrounding the town pound and in the town's original cemetery, where years of growth had obscured most of the ancient headstones. We are indebted to Skip Fadden (our newest Committee member) and Bob Craycraft for their energetic assistance on this project.

As many of you will have noticed in driving past, we have added a new sign, which designates the site as a recipient of restoration funding assistance from the Land and Community Heritage Investment Program (LCHIP). Thanks also to Bonnie Dodge for her generosity in volunteering to install and maintain a flower garden around the base of the sign.

In keeping with its goal of having history-based events on the Meetinghouse grounds, the Committee organized its largest fund-raiser to date on July 29, 2007. This was done in tandem with being selected by LCHIP as one of only 50 sites statewide to participate in LCHIP Day to promote New Hampshire's special places.

With support from several businesses in the area and the Parks and Recreation Committee, LCHIP Day offered a wide array of events and entertainment, including a craft fair, food and drinks, a puppeteer, a performance-tour of the Meetinghouse, and a Timeline Walk along the nature trail on the Park grounds.

The Timeline Walk proved to be an outstanding hit. A variety of New Durham folk, portrayed by Town officials and the Merrymeeting Merrymakers, cropped up chronologically in ten eras, from the French and Indian War to World War I. Visitors participated actively at each stop and therefore experienced such things as joining the militia, attending a one-room school house, building a stonewall, and being tended to by nineteenth century doctor.

In the Meetinghouse presentation, a woman morphed into her New Durham ancestors to give the audience insight into the building's past, as well as what restoration work needs to be done. The Committee designed the event to be a true celebration of who we were and who we are. More than \$400 was raised.

Continuing its tradition of ghostly, historic entertainment, the Committee again offered a Historical Humorous Haunted House at the Meetinghouse on Halloween. Titled The Voices of the Meetinghouse, the storyline carried visitors back 300 years to a time when only Indians and animals shared the grounds up until the Meetinghouse was built and New Durham and New Durham Gore (Alton) split. The intent was to impart how similar we are today to the early people of the town, and that the Meetinghouse has become much more than just a building – it is also a symbol of what is owed those settlers.

Throughout the course of the year we met with a variety of restoration experts in preparation for developing a "Historic Structure Report" or "HSR". This research document is the crucial first step in

MEETING HOUSE COMMITTEE

completing the restoration work at the Meetinghouse, since it functions as both a historical record of the building's history up to this point, and a detailed action plan for historically appropriate restoration work from this point. It also allows for future restoration grant potential.

To that end, we are very fortunate to have secured the services of two very well known and universally respected restoration experts – Steve Bedard, who will focus on the structural issues, and Liz Hengen who will oversee the research portions of the report. We have also obtained a matching grant from LCHIP to underwrite the expense of developing this restoration plan.

Throughout the fall, we met with our consultants several times and spent many hours examining the building and the details of how it was constructed and used in the past. Once the winter snows are gone, this work will continue full speed in anticipation of concluding the study by early summer. With that report in hand we will be able to continue our efforts to secure grant funding for the restoration of the Meeting-house as a focal point of community life.

Respectfully submitted,

George Gale Chairman, Meetinghouse Restoration Committee

Committee Members: Cathy Allyn, Bob Craycraft, Skip Fadden, & Ernie Vachon

PARKS AND RECREATION

I would like to begin by extending a sincere thank you to the New Durham Parks and Recreation Commission for all the time and hard work they have contributed during the 2007-year.

Our 2007 Commissioners include Sheri Joy, Chairman, Marcia Berry, Bonnie Dodge, Paula Gehl, Lucinda Erwin, Nancy Baver, and Dwight Jones. Many do not realize the amount of hours and sacrifices these individuals give voluntarily to the Recreation Department during their term as a Recreation Commissioner. 2007 brought with it many late evening meetings and time-consuming projects. This Commission is made up of seven fantastic, dedicated individuals, to whom I have the pleasure of work with! Once again, a sincere "Thank You" for your dedication and commitment to the New Durham Recreation Department!

As well as the Parks and Recreation Commission, there were many other volunteers who made 2007 such a successful year! Coaches dedicated hours of personal time to the children of this community. You taught these young people the game, but more importantly, you gave them the opportunity to experience the pure joy and satisfaction of being part of a team! Parents, your commitment to support these coaches and all the children in the community cannot go without recognition. You give life to the Recreation Department with fresh ideas and helping hands. Thank you for your support!

Besides the desire, creativity, time, and energy it takes to make a great program, we all know it also takes financial support. I would like to take this opportunity to recognize and say a special thank you to our 2007 financial sponsors. These sponsors include:

Johnson's Steak & Seafood	Northern Exposure Real Estate
Randall Telecommunication Services	Tony Eldridge Electric Contractor
Merrymeeting Lake Association	Piche's Printing
Cardinal & Glidden Oil Company	Woman's Sports Foundation
New Durham General Store LLC	Hubbington Furniture
EOS Research	Fox Tale Books
Diprizio GMC Trucks	Liberty Insurance
Ye Ole Colonial Gun Shop	Doug Roberts Auto
Write-way Independent Editorial Services	Celeste Chasse's Daycare
American Lightning Protection Inc	Tom Tremblay & Sons Logging

Because of the generosity of these organizations, the Recreation Department was able to purchase, among many other things, two new, much needed, soccer goals for the 2007 soccer season. A new volleyball system was also purchased and is scheduled to be assembled at Smith Fields in the spring of 2008.

With the support of the New Durham community, our annual recreation programs continued to be a huge success in 2007. Several special events were also added to the calendar year! New to us in 2007, the Recreation Department hosted an adult summer concert, which took place at the New Durham Smith Fields and featured music by Chris Bonoli. On two separate occasions, a teen dance also took place at Smith Fields. Thank you to Philip and Lucinda Erwin for their excellent DJ services! In August, we held our first Seacoast Motorcycle Ride! We are looking forward to cruising again in 2008! In the fall, the Recreation Department offered an introductory Line Dancing class, which took place at the New Durham

PARKS AND RECREATION

School every Tuesday night for three months. For the young ladies in town, the "Go Girl Go" program was introduced. Sponsored by the Women's Sports Foundation, this program gave its participants the opportunity to form friendships while experiencing several activities, such as dance, karate, miniature golf, and bowling, free of charge. In October, Halloween was a smashing success! Children of New Durham filled the halls of the school collecting treats behind every door and participating in our first pumpkindecorating contest! In December, a contest was held to determine who had the best-decorated house for the holidays! Congratulations to our winners, the James-Aldus family of Ridge Road Top!

The New Durham Recreation Department is very proud of our ongoing programs and annual special events. In 2007, many of New Durham's children attended our annual Easter Egg Hunt, where over 500 Easter eggs were hidden across Smith Field! New Durham also welcomed back the Diamond Star Baseball Clinic and several of our young athletes participated. Swimming lessons at the New Durham Town Beach received rave reviews in 2007! Over 10 people, and several boats, participated in our annual 'swim across the lake' at the close of the upper level swimming lessons. New Durham also hosted the 2007 Rookies Softball Jamboree and the annual New Durham Soccer Invitational. Congratulations to the New Durham Red Flames for taking home first place at the 2007 invitational! December also gave way to our annual Craft Fair, which is a great fundraiser for the department. Thank you to Sheri Joy for making this event the huge success. During the winter months, woman's basketball continues to dominate the courts at the Elementary School on Wednesday nights and the men have, recently, decided to take on Thursday nights! All adult players always welcome!

The New Durham athletic programs, which include basketball, baseball, softball, t-ball, and soccer, continue to promote healthy, safe, friendly and fair play within the children of our community. Each program is designed to encourage 'having fun' over 'winning'. In 2007, more than 160 children participated in these athletic programs. We are proud of all our New Durham kids and we would like to invite everyone to come out and cheer them on!

Another on-going program proudly run by the Parks and Recreation Department is the Creative Kids Club Before and After School/Summer Program. This program is a New Hampshire State licensed daycare program, which provides needed childcare services at reasonable rates to over 75 families in the New Durham community! In 2007, children participated in holiday-theme activities and crafts throughout the seasons. During the Creative Kids Club summer program, children were given the opportunity to enjoy trips to York's Wild Kingdom Zoo & Amusement Park, Canobie Lake Park, The Flume, and some of New Hampshire's State Parks for picnics and swimming. The program's director is Mrs. Laura McCarthy. She and her team, including Lisa Murray, Jessica Arsuaga, Grace Gelinas, Kim Nottage, Christin Gelinas, Becka Champoux, Megan Nottage, Elizabeth Orlowicz, as well as several other subs and volunteers, are at the heart of this program. I would like to thank all of them for the love and support they give to the children in the program on a daily basis.

The Recreation Department would like to take this opportunity to recognize its "Volunteer of the Year" recipient. Each year the Commission has the opportunity to vote one or more persons to receive this recognition and have their name(s) placed on a plaque that is hung in the Town Hall. This year we would like to congratulate Mr. Robert Joy as the 2007 Volunteer of the Year Award recipient. He has volunteered

PARKS AND RECREATION

throughout the year in the Smith Field concession stand, as well as, generously offering his time and skills to repairs whenever and wherever needed. Mr. Joy puts his heart into everything he does and we are proud to have him as a Recreation Department volunteer. Thank you Mr. Robert Joy!

Your Parks and Recreation Department has more in store for you in 2008! Plans are being made to continue adding programs and special events to the calendar. To give you a sneak peak, a few of these include adding adult swimming lessons to the 2008 summer swim lesson program and adding adult volleyball! With the installation of our new volleyball system at Smith Fields, be on the look out for the start of some adult intramural volleyball! Also, coming soon in 2008 is our new Virtual Town Hall Website! The Recreation Department is excited to finally be able to give you up-to-the-minute information on all programs, schedules, and events at the touch of a button! Please check it out on line at www.ndurham.nh.us when the site goes live in February 2008!

Recreation Department Commission meetings are held the second Tuesday of every month at 6pm in the ND School and we are always open for feedback and new ideas. If you have any questions, please feel free to attend a meeting, call the Recreation Department - 859-5666, or email us at ndrec@worldpath. net.

Thank you for the opportunity to serve as your Parks and Recreation Director!

Respectfully submitted,

Jessica Bailey New Durham Parks & Recreation Director



PARKS AND RECREATION COMMUNITY OUTREACH PROGRAM

The Recreation Department is always looking for new ideas and new volunteers. The success of each program is based on the commitment and energy our volunteers bring to the programs we provide. Volunteering can be as simple as helping to staff the concession stand at the fields for one Saturday afternoon, or as big as volunteering to coach a team for the whole baseball season! All our volunteers are greatly appreciated and we depend on them to enable us to provide the community with quality programs.

If you would like to volunteer your time and help the Recreation Department in the coming season or at an upcoming event, please contact our Recreation Director, Jessica Bailey, for more information.

The Recreation Department is also dependent upon the community for financial assistance. Fundraising, sponsorships and donations help to provide low-cost or no-cost programs to our community. For example, companies in the local area provide sponsorship for each seasonal sports team. These funds help to offset the cost of uniforms, coach training, umpires/referees fees, trophies, tournament registrations, and other related expenses.

If you would like to help with the financial needs of the Recreation Department by donations or by sponsoring a team for the coming season, please contact the Recreation Director, Jessica Bailey, for more information. All donations are tax deductible.

THANK YOU FOR YOUR SUPPORT!



PLANNING BOARD

The New Durham Planning Board's Mission is to:

- 1. Generate a shared community vision of the future of the town;
- 2. encourage, through education, ordinance, regulation and other means, land uses that help create that vision;
- 3. foster a well informed and active electorate; and
- 4. encourage other public and private groups to help create that future.

Activities for 2007:

The "Advisory Capital Improvement Plan Committee", established at the 2007 town meeting began reviewing the Capital Improvement Plan (CIP) in early summer. The committee visited the facilities of the town becoming familiar with the needs of the department and the community for the next ten years. In late fall, the committee presented their amended version of the CIP 2008-2017. The adopted CIP is being used for the 2008 budget cycle. I wish we could tell you their work is over, however the CIP shall be reviewed annually.

The Planning Board sincerely thanks the "Advisory Capital Improvement Plan Committee" for their time and commitment to updating this very important document.

While the "Advisory Capital Improvement Plan Committee" worked on the CIP update, the Planning Board began work on the development of several ordinances, which are to be presented to the voters at the ballot box this March.

Due to the number of ordinances under consideration, and the amount of work required, the board chose to meet every Tuesday to complete its' work. This effort began in July. At the time of this report, the final public hearings are scheduled.

The professional services of Bruce Mayberry were secured for the development of an impact fee ordinance. The ordinance shall govern the assessment of impact fees for public capital facilities to accommodate the demands of new development on these facilities. Examples of categories for which fees may be collected are (but not limited to) schools, public safety or municipal structures. Should this pass; the next step is to develop the methodology, the calculations for the fees to be collected when new construction begins.

Strafford Regional Planning Services senior planner, Julie LaBranche, assisted the board with the developing two ordinances, Steep Slope Ordinance and a Conservation Focus Area Overlay District Ordinance.

The purpose of the Steep Slope Ordinances is to regulate the uses of steeply sloped lands in order to limit soil loss, erosion, excessive storm water runoff and the degradation of surface water and to maintain the natural topography and drainage patterns of the land.

The Conservation Focus Area Overlay District Ordinance purpose is to maintain, conserve diverse wildlife habitat, wetlands, water quality, forest and recreational opportunities. It will guide the location, density and design of development in the designated focus areas. Both of these ordinances will be new to the zoning and land use ordinance, should they be adopted.

PLANNING BOARD

The Shorefront Conservation Area Ordinance has proposed amendments to deal with the use of recreational vehicles as dwelling units. It is hoped the clarification of language and definitions will aid with the enforcement for when a recreational vehicle meets the terms of a dwelling unit.

The Board of Selectmen, for your consideration, has presented an amendment to the zoning and land use ordinance for "Junky Yards" to the planners. The purpose is to provide an avenue for remedy for junky yards that do not meet the legal definition of a junkyard, but still have an adverse effect on the surrounding properties.

Copies of the purposed ordinances are available in the Land Use Office.

We would like to express our appreciations for the public's participation with the development of the CIP and these ordinances. The contributions each of you made are so important to the development of the zoning and land use ordinances and the future of our town.

Goals for 2008 are as follows:

Continue to update the Master Plan. The chapter for Town Appearance and Character has been selected for review. Development of a chapter for Parks and Recreation will be considered. Explore the development of an ordinance dealing with affordable/inclusionary housing; update and review of the subdivision and site plan regulations; develop the methodology phase of the impact fees schedule and zoning districts for commercial/business zoning.

In closing a thought: "Growth is inevitable and we can shape desirable growth."

Respectfully submitted;

Catherine Orlowicz, Chairman Robert Craycraft, Vice Chair Don Voltz Peter Rhoades, Selectmen's Rep. Paul Raslavicus Alternates: Christopher Lapierre George Gale Paddy McHale Ron Gehl

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NEW DURHAM POLICE DEPARTMENT

2007 proved to be our busiest year ever in the department. We had a total of 5,347 calls for service, a 40% increase over 2006! These statistics show how our town is growing and is changing this department from reactive to proactive. We are sending officers to classes in evidence and DNA collection, as we are processing crimes scenes more than ever.

Detective Reggie Meattey attended a two-week school for Prosecution, so he can handle our Juvenile Cases in the Court system. We hired Officer Jason Lamontagne in January, who had 10 years of law enforcement experience. In May of 2007, Sgt. James Hathcock resigned, and Officer Lamontagne was promoted to Sergeant in July. In August we hired Chris Chesley, and he successfully completed the 144th Police Academy in November. Officer Chesley is learning the Town and will soon be on his own shift. I have decided to retire from being a K9 Officer after 14 years of service. My time is getting limited between being Chief of Police, and having a very active 5-year-old son!

Our coverage hours have been extended, leaving the officers on the road and available to our citizens with a shorter response time. Many of our calls have been from the Kings Highway area, and we are providing more police presence in that area.

Our vehicle rotation allows us to purchase another cruiser for 2008. I am requesting a 4-wheel drive, as there are several areas in town that a 2-wheel drive cruiser is not suitable for patrolling in bad weather. Roads such as Owl's Head, Pine Point, Ridge Rd, Copple Crown Rd and Copple Crown District are often impossible to respond to during snowstorms.

I believe 2008 will be another busy year for our department, and as always, we will strive to keep up with demands, and make New Durham a safe place to live.

In closing, please put your house numbers at the end of your driveway to speed up police response to your home.

Respectfully Submitted,

Shawn C. Bernier Chief of Police



Standing L-R PT Ofc. Andy Hall, Detective Reggie Meattey, PT Ofc. Toby Perry, PT Ofc. Brett Murray, Ofc. Chris Chesley, Ofc. Karl Koch (resigned) Seated: Sgt. Jason Lamontagne, Chief Shawn Bernier, Exec. Asst. Katie Woods

NEW DURHAM POLICE DEPARTMENT

MISSION STATEMENT

AS law enforcement officers, the New Durham Police Department's fundamental duty is to serve mankind, to safeguard lives and property, to protect the innocent against deception, the weak against oppression or intimidation, and the peaceful against violence or disorder; and to respect the Constitutional rights of all men to liberty, equality and justice.

WE will keep our private lives unsullied as an example to all, and will behave in a manner which does not bring discredit to any of us or our agency. We will maintain courageous calm in the face of danger, scorn or ridicule, develop self-restraint, in both our personal and official lives, we will be exemplary in obeying the laws and the regulations of our department. Whatever we see or hear of a confidential nature or that is confided in us in our official capacity will be kept ever secret unless revelation is necessary in the performance of our duty.

WE will never act officiously or permit personal feelings, prejudices, political beliefs, aspirations, animosities or friendships to influence our decisions. With no compromise for crime and with relentless prosecution of criminals, we will enforce the law courteously and appropriately without fear or favor, malice or ill will, never employing unnecessary force or violence and never accepting gratuities.

WE recognize the badge of our office as a symbol of public faith, and we accept it as a public trust to be held as long as we are true to the ethics of the police service. We will never engage in acts of corruption or bribery nor will we condone such acts by other police officers. We will cooperate with all legally authorized agencies and their representatives in the pursuit of justice.

WE will constantly strive to achieve these objectives and ideals, dedicating ourselves to our chosen profession.....

LAW ENFORCEMENT

Shawn C. Bernier Chief of Police

HIGHWAY DEPARTMENT

"2007 Another Year of Flooding and Snow"

Snowfall this year ended with above normal amounts, causing increases in the winter maintenance costs.

In April came the floods, which were above the previous year, causing extensive damage to our roads. With assistance from other town departments, employees, officials, and local contractors, we were able to temporarily repair town roads to a passable condition in a relatively short period of time.

FEMA funding provided to the town in 2007 amounted to \$195,000 ~ yes there were a lot of maintenance issues! I take this opportunity to thank Vickie Blackden, Financial Assistant, for keeping the FEMA financial forms in good order.

The summer months kept the department busy \sim repairing roads, and improving drainage systems, besides the normal maintenance. Approximately 32 hours a week was used on ground maintenance for the ball field, cemeteries, fire department, library, police department, town hall grounds, and related improvements. I take this opportunity to welcome Leon Smith to the department \sim Leon was hired, following town meeting vote, as our "Grounds Maintenance/light equipment Operator" to provide the department with an extra hand. As you have seen during the summer of 2007, the extra hand had been put to good use in terms of turf management.

I would also like to thank my highway crew and staff for the long hours and dedication to the community, and to all the department heads, and personnel for their assistance along the way.

Road	# of Miles	Repair Effected	Costs
Ella Mill	.35	Shim and Overlay	\$ 19,850
Kings Highway	1.00	Chip Seal	\$ 19,768
Merrymeeting Lake	1.20	Thick Shim	\$ 66,070
Ridge	1.00	Shim and Overlay	\$ 55,914
Smitty's Way	Entrance	Pave	\$ 795
Stockbridge Corner	.14	Overlay	\$ 5,039
Total	3.69		\$167,436

Road Surface Management System 2007

HIGHWAY DEPARTMENT

Road Surface Management System 2008

Road	# of Miles	Intended Repair	Estimated Costs
Chamberlin Way *	.80	Shim and Overlay	\$ 48,400
Hilltop	.17	Shim and Overlay	\$ 10,285
Powder Mill	.25	Overlay	\$ 9,200
South Shore	1.00	Thick Shim	\$ 54,853
Ridge	1.00	Shim and Overlay	\$ 67,596
Total	3.22		\$190,334

*Note: Bond of \$51,747 to defray Chamberlin Way costs.

In conclusion, I would like to draw your attention to the Town's new website due to be launched in March www.newdurhamnh.us for more information about permits and regulations or please call 603-859-8000.

Respectfully submitted Mark Fuller, Road Agent

> The "Highway Department" respectfully reminds residents that 10 gallons of sand per winter storm is available to them at the entrance to the Highway Department and Solid Waste facility. Please note that the sand is not for commercial use by private plowing and sanding contractors.



SOLID WASTE DISPOSAL

Building Facility:

The Transfer Station received a grant from the State of New Hampshire for \$2500 to be used towards the purchase of a waste oil furnace. The furnace has been installed and we are now able to heat the large recycling building using waste oil brought in for recycling.

A New Program:

New Durham has a new Electronics Recycling Program. We are now accepting the following items for recycling: computer monitors, televisions, CPUs, keyboards, computer mice and microwave ovens.

New Requirements:

As of January 1, 2009, House Bill 416 bans the disposal of ALL products containing intentionally added mercury in solid waste. This includes but is not limited to:

- Thermometers
- Thermostats
- Electrical Switches and Relays
- Light bulbs (Fluorescent & CFSs)
- Mercury button cell batteries)

Mercury containing products CANNOT be disposed of in landfills, transfer stations and/or incinerators, regardless of the amount of mercury it contains. Homeowners and businesses alike are affected by the ban. Legal disposal options include:

- Collection and Recycling at Transfer Stations
- Household Hazardous Waste (HHW) Events
- True Value lamp recycling program
- Thermostat Recycling Corporation Program

The Town of New Durham will begin accepting spent lamps on January 1, 2008. There will be no charge for these items.

Statistics:

Please see the enclosed spreadsheet – we sent out 1131.94 tons of solid waste (trash) and 311.83 tons of bulk waste (demolition debris).

Recycled 2007 – through recycling we were able to reduce solid waste and earn \$31,325.50 for the town.

Recycling:

Please remember; recycling is mandatory. Also, it is truly one of the ways that you as a citizen can actively participate in saving tax dollars. Recycling diverts solid waste from the landfill thus saving haulage and landfill tonnage rates, and provides revenue to the town. It also protects our environment – Keep New Durham Beautiful!

SOLID WASTE STATISTICS

Recycling Year End Revenues

Recycled Material	Revenue \$\$\$\$
Newspaper	\$ 4,436.00
Baled Corrugated Cardboard	\$ 5,270.00
Metal	\$ 6,755.00
Tin	\$ 737.50
Aluminum	\$ 1,960.00
Glass	0
Tires	\$ 504.00
White goods	\$ 805.00
E-waste	\$ 890.00
Demolition	\$ 9,858.00
Propane	\$ 110.00

TOTAL:

Respectfully submitted, Joseph Bloskey, Manager

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\$ 31,325.50

TOWN CLERK / TAX COLLECTOR REPORT

The Mission of the Town Clerk/Tax Collector's Office is to enable the public to fully participate in the governmental process, by providing accurate information and services in a professional manner.



Carole Ingham Town Clerk & Tax Collector



Stephanie MacKenzie Deputy Town Clerk/ Tax Collector

In 2007, the Town Clerk's Town Revenue increased \$2,500 from the previous year, which is an improvement after two years of decreased revenues. Most of the increase was from motor vehicle registrations.

In February we began to mail out motor vehicle renewal letters. The feedback from our residents has been very positive. Many townspeople are sending us their registration renewals through the mail and everyone seems to like getting the letters in order to budget for the month and also have their checks ready when they come into the office. Our long-awaited connection to the State of New Hampshire for vehicle registration is getting closer. The phone line will soon be installed and we are awaiting equipment delivery. We will attend training classes in March and April and the "go-live" date is set for May 27th. Once we are up and running, residents will be able to carry out many more types of motor vehicle transactions in our office. We will now be able to process vehicle registrations with a GVW up to 26,000 and we will now be able to issue vanity plates.

I would like to mention again this year that our office has the ability to process your boat registrations. This benefits us, as this allows the Town to keep a portion of the fee. If you process your boat registration at the State level, they retain the entire amount.

During this year I applied for and was granted \$10,000 from the Vital Record Improvement Fund by the Office of the New Hampshire Secretary of State. The funds were used to pay for a report by a consultant on our Town's Vital Statistic archival materials, a large fireproof cabinet, archival supplies and equipment, and covered the costs of microfilming all of the Town's previously not microfilmed birth, death and marriage records.

For the first time, we used the AccuVote optical scan voting machine at the Presidential Primary on January 8th. The process is straightforward and easy to understand. I tested the AccuVote programming and it was completely accurate. After an election the machine prints a summary of the election results. We still "hand count" any write-in votes. June 3, 2008 is the



AccuVote Optical Scanner



TOWN CLERK / TAX COLLECTOR REPORT

last day for voters who have already declared Republican or Democrat to change their party affiliation (if they choose to do so) until after the State Primary on September 9, 2008.

Legislative changes that occurred during this year:

- Gold Star Mother Plates ~ This type of plate can be issued to the mother of a person killed while on duty in the armed forces. This plate will only be issued by the Director's/Commissioner's office in Concord. The fee schedule will be the same as for regular passenger plates and initial plates.
- Nonresident Vehicle Registration ~ Amended to allow a non-resident to register a motor vehicle in New Hampshire, if it is primarily garaged in New Hampshire, which means at least 350 days of the registration year. The goal is to enable non-residents who keep a car in New Hampshire to travel out-of-state for brief periods of time and still qualify for non-resident registrations.
- Early Vehicle Registration ~ Amended to allow a person to renew a vehicle registration during the four months prior to its expiration month without verifying the owner's absence from the state during that four month period.
- Appointment of Town Treasurer ~ The Board of Selectmen can make the appointment of the treasurer, rather than electing a treasurer. When a town votes to appoint a treasurer, the already elected treasurer remains in office until the next annual town election.
- Right-to-Know Minutes ~ The Right-to Know-Law has been amended to read that minutes be made available for public examination "not more than 5 business days after the meeting" rather than 144 hours. A business day is defined to mean between the hours of 8 a.m. and 5 p.m. Monday through Friday, excluding State and National holidays.

The State's Department of Revenue Administration has established New Durham's tax rate for 2007 was \$18.24 per thousand dollars of assessed valuation and \$23.77 per thousand dollars for Copple Crown Village District. During 2007, 93% of the 2007 tax bills were collected and 40% of delinquent liens were collected. In continuing effort to comply with assessing standards enforced by the State of New Hampshire, the Assessing Department keeps values close to the fair market value. The average equalization ratio is about 95%. On July 30, 2007, sixty-one liens were placed on properties with delinquent taxes from 2006. The total lien amount of \$136,784.86 represents a tax base amount of \$123,226.47, plus \$13,558.39 in interest and costs that had accrued up to the date.

Deputy Town Clerk/Tax Collector Stephanie MacKenzie and I are always striving to improve the services we provide to you. We appreciate the support and cooperation of the Board of Selectmen, other town officials and personnel, and the residents of this community. I am particularly grateful to my deputy, Stephanie Mackenzie, for her hard work and dedication. Thanks to all of you.

Respectfully Submitted,

Carole Ingham Town Clerk/Tax Collector

TOWN HISTORIAN

We respectfully submit the following report:

We would like to begin with an expression of sincere gratitude to the New Durham Historical Society for their assistance regarding an unmarked civil war veteran's grave. Their support made a long time goal a reality.

The Society, in cooperation with the Charles Canney Camp #5 Son of the Union Veterans, earmarked funding to cover the installation cost of a standard government marker for this solder's grave. The funds were raised during an annual Civil War Encampment held on New Durham Ridge.

Mr. Orrin Coburn served with Co K 18th NH Infantry during 1865. An application for the marker was submitted and the marker was installed this past fall. A special thank you is extended to the Graham Family for granting passage to the old graveyard.

Mr. Harris C. Corson made a special donation to the archives collection. It is a "Biographical Review of Strafford and Belknap Counties", dated 1897. This review was a gift to Mr. Corson from his mother Mrs. Gladys E. Corson. Mr. Corson's grandfather was Mr. James A. Miller, of the Miller Road. He served as selectmen for nineteen years, chairman for nine of those years. His contributions were many to his community, filling many principal offices.

Within the review are many biographical sketches of prominent New Durham citizens. The sketches list family genealogy, history of their professions, contribution to society and occasionally some piece of history about the community itself.

Thank you, Mr. Corson, for your very generous donation to the historical collection of New Durham.

We would like to encourage any one who may be sorting their "collections" to consider donating them to the Town Historical Collection. If you are uncertain as to what to do with items or other historical questions please feel free to contact Catherine Orlowicz at 859-4643 for assistance.

Assistance with research is by appointment during normal business hours of the Town. Please call Catherine to schedule an appointment.

Respectfully Submitted; Town Historian Catherine Orlowicz Town Historian Associate Cheryl Cullimore

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WELFARE & HUMAN SERVICES

Under RSA 165 "Whenever a person in any town is poor and unable to support himself, he shall be maintained by the overseers of public welfare of such town, whether or not he has residence there."

We provide assistance to individuals, families and households who lack adequate resources to meet their basic needs. We are facilitators in that we direct those in need to relief agencies, i.e., federal, state, non-profit, etc. therefore reducing the burden on our Department budget and the New Durham taxpayers. We strive to promote self-reliance, independence and self-sufficiency with a goal that those we serve will become productive, and independent citizens.

Expenditures 2007:

This year we have spent approximately:~

- \$1000 on fuel assistance
- \$200 on utilities
- \$7000 on rent
- \$50 on medical
- \$100 on miscellaneous

We also view our office as a human services center, and can help in finding outside sources of assistance at most levels such as legal aid, food pantry, credit counselors etc. We also direct applicants to the NH Department of Health and Human Services for assistance with food stamps and basic state welfare support, if applicable. Our office is covered by statute under a confidentiality clause, and therefore all information provided by the town's application process remains private.

Respectfully Submitted,

Laura Zuzgo Welfare Assistant

ZONING BOARD OF ADJUSTMENT

To the Citizens of New Durham:

On behalf of the New Durham Zoning Board of Adjustment I hereby submit my 5th annual report.

The New Durham Zoning Board of Adjustment (ZBA) operates in accordance with RSA 672-677. It has the authority to act in four separate and distinct categories. They are:

- Approving Special Exemptions,
- Granting Variances
- Granting requests for Equitable Waivers of Dimensional Requirements
- Hearing appeals from any order, requirement, decision or determination made by an administrative official.

Membership on the ZBA remained stable this year. In April 2007, Helen Wellman decided to resign from the Board after 10 years as a regular member; however the Board was able to persuade her to remain as an alternate. This allowed the Board of Selectmen to appoint Wendy Anderson, who had only just joined the Board as an alternate, to be regular Board member. The other Board members are Larry Prelli, Vice Chair, a member of the Board since 2002, Bill McGrew, a Board member since 2002 and Mike Hoffman who joined the Board in 2004.

After a very busy 2006 involving over a hundred hours of hearings and site walks, 2007 was a very quite year for the ZBA. We met a total of 7 times during the year to hear requests for special exemptions, variances or equitable relief. The ZBA heard the following requests during 2007:

Requests for Special Exceptions:

 Driveway crossing wetlands Commercial business in an area zoned residential 	1 request 1 request	1 approved 1 approved
 Requests for Variances: Allowing a sign larger then authorized in the New Durham Ordinances Allowing construction of a building in the Shore Front Protection Area 	1 request 2 requests 1 postponed wait	l approved l approved ing for state approval
Request for Equitable Relief Request for rehearing of a ZBA decision	l request	l approved l denied

The ZBA is responsible to evaluate each request considering the New Durham Town Ordinances and state statute. If you are requesting a variance to increase the size of a building in the Shore Front Protection Area you must first receive permission from the State Department of Environmental Services.

I would like to express my appreciation to Vice Chair Larry Prelli who had to assume the Chairmanship of the ZBA on two occasions with little warning. Larry, along with all the Board members, is hardworking and dedicated to the ZBA.

The Board is still in need of 4 alternate members. The time commitment is approximately 20 hours per year. Educational opportunities are available free of charge through the state. If you are interested in volunteering to serve your community please contact the ZBA at ndurham@worldpath.net and speak with Mr. Allen, Land Use Clerk. We meet the 2nd Wednesday of the month from 7:00PM to 10:00PM IF there are requests to be heard. Please check the Town's Web site http://newdurhamnh.virtualtownhall. net, or Town Hall for the ZBA meeting schedule and agendas.

Respectfully submitted

Theresa Jarvis, Chairman



Town of New Durham New Hampshire



Regional & Non Profit Agency Reports Year Ending December 31, 2007

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AN UPDATE FROM CONGRESSWOMAN CAROL SHEA-PORTER



Last year, the House of Representatives passed many important measures that affect our lives here in New Hampshire. From lowering the cost of student loans, to raising the minimum wage, to protecting middle-class families from . the Alternative Minimum Tax, Congress addressed a wide rangeof issues that will benefit New Hampshire families.

To help families afford the rising costs of higher education, we passed the College Cost Reduction and Access Act, which will cut interest rates in half for federal student loans, and save a typical student in New Hampshire \$4,430 over the life of a loan. The bill will also increase funding for Pell Grants for low-income students and provide loan-forgiveness for talented students who pursue public service fields like teaching or emergency response.

Congress passed legislation to protect 23 million families from a tax increase of up to several thousand dollars this year under the Alternative Minimum Tax. In July, we raised

the federal minimum wage, increasing it from \$5.15 to \$7.25 an hour by 2009. At the same time, Congress also passed tax credits for small businesses. To find out how businesses can take advantage of the new tax benefits, visit <u>www.sba.gov</u> or contact my office at (603) 641-9536.

With energy prices rising, Congress increased the fuel efficiency standards for vehicles for the first time in thirty-two years. I'm also pleased that we passed an increase in funding for the Low-Income Home Energy Assistance Program (LIHEAP), which supports New Hampshire's Fuel Assistance Program. If you or someone you know needs help affording the cost of heating fuel this year, please contact the New Hampshire Office of Energy and Planning at (603) 271-8317.

It was a busy year in my New Hampshire offices in Manchester and Dover as well, where we assisted over 1,200 individuals with inquiries to federal agencies including Social Security, Medicare, and the Veterans Administration. Last summer, when there were huge delays at passport offices around the country, my staff helped more than 200 people get their passports on time. To apply for a passport, <u>visit travel.state</u>. gov and follow the online instructions, or see the Frequently Asked Questions section of my website for more information.

Representatives from my office regularly visit towns across the First District to assist constituents in working with the federal government. For more information about the services that my office provides, please visit: <u>www.shea-porter.house.gov</u>.

To keep up to date on the latest developments in Washington, you can also track legislation using the Thomas search engine provided by the Library of Congress at www.thomas.gov.

I am honored to serve you in Congress, and I wish you a happy and prosperous year in 2008.

Congresswoman Carol Shea-Porter represents the First Congressional District of New Hampshire, which includes communities from Manchester to the Seacoast and through the Lakes Region up to Conway.

Her Manchester and Dover District Offices can be reached by calling (603) 641-9536.

REPORT OF STATE SENATOR KATHLEEN SGAMBATI

As your State Senator, I am honored with the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of New Durham.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage; protecting New Hampshire citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, working diligently to ensure every child had an adequate education, and exhibited great fiscal responsibility in working to implement a fair and balanced budget, and reducing the high school dropout rate by ensuring attendance to age 18.

I also continued to work on long time policy priorities such as improving access to affordable prescription drugs and ensuring that families in need are able to get the assistance that they need.

As a member of the Senate Finance Committee I am proud that we passed a fiscally responsible state budget for the FY 2008-2009 biennium that meets the needs of our most vulnerable citizens and included the following assistance to the residents of New Durham:

FY 2007 State Aid to New Durham

Type of Aid		Amount	
Adequate Education Grants	\$	1,555,333	
Meals & Rooms Distribution		96,294	
Revenue Sharing		21,940	
Retirement Contribution-Police & Fire		11,399	
Highway Block Grant	\$	92,908	
TOTAL	\$	1,777,874	

This session, I will be concentrating on several key issues important to the citizens of New Hampshire: costing an adequate education, implementing kindergarten in the communities that don't yet offer it, ensuring that families who are less fortunate have the healthcare at their disposal that they need regardless of their insurance coverage or lack there of.

As a long time advocate of improving opportunities for affordable housing, I continue to support legislative efforts aimed at increasing workforce housing stock. I look forward to working with State Representatives from the New Durham area on this and wide range of opportunities to support a healthy business climate in our state.

If you wish to contact me about these or any other matters I might help you with, please call me at the below listed information.

Respectfully submitted,

Senator Kathleen Sgambati

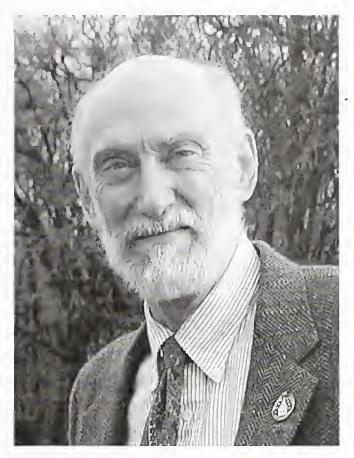
Tel: 603-271-3074 or e-mail Kathleen.Sgambati@leg.state.nh.us

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REPORT OF HOUSE REPRESENTATIVE LARRY BROWN

It has been an honor to serve as a New Hampshire State Representative for the six towns of our Strafford 3 District. Thank you for the opportunity to highlight legislation passed in 2007, which will benefit local residents and our state. Details can be found at www.gencourt.state.nh.us/.

- Employment & the Economy: Increased the minimum wage * strengthened workers compensation at a fair cost to business (re-voted in Jan. '08) * established a Research and Development tax credit * re-established the job training fund * expanded the Economic Vitalization tax credit
- Health & the Environment: Expanded the Children's Health Insurance Program to cover 10,000 more kids * banned smoking in restaurants and lounges * set best practice goals for reducing lead poisoning in children * expanded dependent health care coverage to age 26 * set sunset dates for the developmental disabilities wait list * banned the burn-



ing of toxic construction and demolition debris * set phase-in standards for renewable energy use – 25% by 2025 * toughened shore land protection setbacks and standards * fully funded LCHIP – the Land & Community Heritage Investment Program

- Education: Raised the dropout age and expanded alternative education programs * guaranteed kindergarten statewide * increased funding for technical colleges and the University system * expanded funding for Head Start and early learning programs
- Citizen Protections and Public Policy Goals: Prohibited N.H. involvement in Real I.D. * repealed a law that restricted women's reproductive autonomy the right to choose * established civil unions for same sex couples * put over \$9M into community based alcohol and drug abuse treatment and prevention programs * created an Internet Crimes Prosecutor * established a death benefit for first responders killed in the line of duty * increased the number of State Troopers

Eventually the plow turns over every furrow; what is up this year may well be down the next. For that I have tried to "plow in hope", to vote tomorrow's child no less liberty than that passed down to us today. Please give me a call -652-4306 – if you would like to discuss a bill, a vote, a good idea, or a bad one.

NH State Representative Larry Brown 1362 White Mountain Hwy, Milton, NH 03851 Tel: 603-652-4306 Representing Barrington, Farmington, Milton, Middleton, New Durham, and Strafford

REPORT OF HOUSE REPRESENTATIVE JAMES CYR

District 3

Activities as State Representative-2007 (abbreviated list)

- Raised the minimum wage to \$7.25
- Strengthened education by raising the drop-out age
- Added kindergarten to all schools
- Increased funding for technical colleges and the university system
- Funded the Land and Community Heritage Investment Program (LCHIP)
- Expanded the economic vitalization tax credit
- Repealed a law that infringed upon a woman's right to choose
- Established civil unions for same sex couples
- Expanded family healthcare coverage for dependants until age 26
- Established a death benefit for first responders killed in the line of duty

Sincerely,

The Honorable Representative James E. Cyr

REPORT OF HOUSE REPRESENTATIVE BOB PERRY

House of Representatives District 3 includes the towns of New Durham, Milton, Middleton, Farmington, Strafford, and Barrington, and is served by eight representatives. The House consists of 400 members; approximately 240 Democrats, 160 Republicans. Within each party and spanning the issues, there are conservatives, moderates, and progressives. I serve on the Election-Law Committee, Electronic Voting Machine Subcommittee.

Every bill in New Hampshire is assigned to committee, and many to subcommittee before being scheduled for vote on the floor of the house. Every step in the process is open to the public, now including access to audio and video, as well as the text of all bills, available at www.gencourt.state.nh.us.

The most difficult legislative issue over the past 20 years has involved education funding. The first prong of the Claremont/Londonderry decisions, defining an adequate education, was timely and successfully concluded in the 2007 session. The other prongs include costing of an adequate education, funding it, and development of accountability. Much work remains.

Other successes of the 2007 session include:

- 1. Ensuring the future success of the NH students by raising the high school dropout age, and expanding alternative-education programs;
- 2. Expanding the state's version of SCHIP (NH Healthy Kids) to cover another 10,000 children in need of health care; and expanding family health-care coverage for dependents to age 26;
- 3. Raising the minimum wage for the first time in 10 years, assisting some 14,000 NH families;
- 4. Prohibiting New Hampshire's involvement in the Federal Real ID Program;
- 5. Establishing NH's first Rail Authority, which can serve to reduce air pollution and traffic congestion through development of passenger and commuter rail service.

I thank you for the opportunity to serve, and certainly hope among the 1800 bills to be considered this cycle, you will have been directly affected and in a positive way, for it is the political environment that determines the quality of our lives.

Respectfully Submitted, Bob Perry, State Representative District 3 Strafford, New Hampshire



EXECUTIVE COUNCIL

THE STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL



State House Room 207

107 North Main Street

Concord, NH 03301 Phone: 603-271-3632 Fax: 603-271-3633

JOHN D. SHEA EXECUTIVE COUNCILOR 8 McIntire Road Nelson, NH 03457 Phone: 603-847-9008

In 1679 King Charles 11 appointed a President and Council to govern the new Province of New Hampshire. The Council's chief "political " responsibility was to spy and report on the activities of the President (later renamed 'Governor') to the King.

Today the Executive Councilors are your eyes and ears in Concord. They ensure the executive branch of state government is fiscally responsible and above reproach by conducting all meetings in public with the press present.

All receipts and expenditures of state and federal funds, budgetary transfers within the departments, and all contracts with a value of \$5,000 or more must be approved by the Council.

Councilors make certain all appointments to state government, whether Commissioners, Department heads or regulatory board members, are responsible to the citizens of New Hampshire and not to special interests.

I was sworn in to office in January 2007 as Executive Councilor for District Two. My District runs from Chesterfield/Walpole/Danbury in the Western part of the state to Brookfield/Rochester/Somersworth and Rollinsford on the Maine border. I have 67 communities in the district and represent 8 of the 10 Counties.

I have conducted or participated in over 17 <u>Public Hearings</u> on Environmental issues, Bridge/Highway issues, Governor's Advisory Commission on Intermodal Transportation (GACIT), District Health Councils, Pandemic Planning, HEFA (\$20,000,000-New London Hospital), Education funding bonds and Regional Planning Commissions etc.

<u>Citizen issues</u>: Training requirements and sessions for appointed positions, school decisions on children, ATVs/Snowmobile trails with Fed money, judicial actions, Department reorganization, advising on proper contacts for information, and I do a lot of travel for individual and community meetings. I also visit nonprofit organizations along with Police and Fire stations as I can assist in arranging funding grants.

Please feel free to contact me at anytime.

Respectfully Submitted, John D. Shea, Executive Councilor District Two



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Outside Burning:

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA: 227-L: 17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Forest Fire Activity 2007

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in late May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www. firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007 ~ Figures do not include fires on the White Mountain National Forest)

County		
Statistics		
County	Acres	# Of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



To the residents of New Durham, the 2007 outside fire season was considerably quieter compared to some of our neighboring communities of which had several larger fires. We had several small incidents in town with very minimal damage or acreage lost. On a positive note, I would like to personally thank the residents of New Durham for such support to preventing any uncontrolled outside fires. It is your commitment in getting a permit and keeping your fires under control that keeps New Durham a fire safe community.

The New Durham Fire Department has placed several young men and women through a Fire Fighter Level 1 class this past year. Part of this program is the forestry course for which I had the opportunity to help train on their practical exercises. What a wonderful and talented group of men and women to work with \sim I look forward to working with them throughout their firefighting careers.

Fire permits will still be available at the fire station. We shall be requesting the Board of Selectmen to approve a small nominal fee of \$5.00 in 2008 on all permits issued. *A reminder that permits are required for all outside burning when there is no snow cover.*

Respectfully Submitted

David F. Stuart, Forest Fire Warden Town of New Durham



HOMEMAKERS HEALTH SERVICE

Thanks to our partnership with the Town of New Durham over the past several years, The Homemakers Health Services has successfully provided critical home health, home support and adult medical day care services to those residents of New Durham who do not have the ability to pay for them.

Since 1974, our mission at The Homemakers has been to help older and disabled Strafford County residents remain independent, in their own homes and out of nursing homes, by providing professional, cost-effective, quality home health, home support and adult medical day care services.

In recognition of professional, cost-effective and quality services it provides, this past year The Homemakers was listed as one of the 2007 HomeCare Elite, a compilation of the most successful Medicare-certified home health care providers in the United States. This annual review identifies the top 25 percent of agencies, ranked by an analysis of performance measures in quality outcomes, quality improvement and financial performance. The data used for this analysis is compiled from publicly available information.

In recognition of The Homemakers dedication and contribution to the health of elderly persons in our community, Citizens Bank New Hampshire and WMUR-TV also recognized the Agency by naming The Homemakers Health Services as its 2007 first quarter Champion in Action in the area of Elder Support. The Champions in Action program is designed to recognize and support non-profit organizations for their contributions to New Hampshire communities.

Annually, our Agency provides nearly \$3.5 million worth of home health, home support and adult medical day care visits to elderly and disabled persons throughout the County. These visits include skilled nursing, rehabilitative therapies, telemonitoring, medical social work, home health aide, homemaker, adult in-home care, Alzheimer's respite and adult medical day care services.

As health care professionals, we at The Homemakers are committed to providing these services to all of those in needs, regardless of a person's ability to pay. Over the past three years, The Homemakers has provided an annual average of more than \$211,590 worth of non-reimbursed home health, home support and adult medical day care services.

Each year through our annual Charity Care fundraisers, The Homemakers has successfully raised more than half of the cost for non-reimbursed services provided.

Despite our success with such events, the cost of providing services for which we are either not reimbursed at all, or inadequately reimbursed by Medicare and Medicaid, continues to exceed the amounts raised through these events, and it is a continuous struggle to carry these losses.

We look forward to continuing our partnership with the Town of New Durham to provide health care services to those New Durham residents who cannot afford the cost of the vital health care services they need to remain healthy and independent in their own homes.

During Fiscal Year 2007, The Homemakers:

- Provided 14,736 skilled health care visits throughout Strafford County, which included nursing, rehabilitative therapies, medical social work and home health aid visits;
- Provided 24,082 home support visits, which included homemaker and in-home care provider visits;
- Provided 44,929 hours of Adult Day Care for older and disabled person as well as respite for their caregivers;
- Offered numerous community wellness programs including flu clinics, Alzheimer's Educational Seminars for Caregivers; monthly Strong Living, Aerobics of the Mind, Friend to Friend, free Advance Directives seminars, facilitated a monthly Alzheimer's Support Group and hosted a weekly TOPS (Take Off Pounds Sensibly) chapter.
- Delivered more than 200 Holiday Food and Gift baskets to elderly and/or disabled people throughout the county.



BARRINGTON BROOKFIELD DOVER DURHAM FARMINGTON LEE MADBURY MIDDLETON MILTON



NEW DURHAM NEWMARKET Northwood NOTTINGHAM ROCHESTER ROLLINSFORD Somersworth STRAFFORD WAKEFIELD

Strafford Regional Planning Commission 2007 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of New Durham and seventeen other member communities. We provide professional planning services to help officials, boards and citizens manage growth and to facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, conservation, natural resources, economic development and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, workshops and forums, and personalized training.

SRPC conducted the following projects and initiatives for New Durham in 2007:

- Conducted a comprehensive GIS road inventory for public and private roads, (28.57 miles @ \$160/mile for a total value of \$4571.20).
- Provided GIS mapping services to Town staff, Boards and Commissions. •
- Conducted 11 traffic counts in New Durham at the request of the Road Agent. •
- Advocated for Davis Crossing Road emergency repairs with NHDOT.
- Worked with Planning Board to develop a Steep Slope Ordinance and a Conservation Focus Area • Ordinance and provided technical assistance on subdivision procedures to Land Use Clerk.
- Created a comprehensive GIS land use data layer, identifying categories of land use in town. •

SRPC also provided the following services to New Durham and other municipalities in 2007 including:

- Established a Regional Impact Committee, which reviewed three developments determined by local Planning Boards to have potential regional impact.
- Coordinated communities' responses to the NH Ten Year Transportation Plan. •
- Hosted a Riparian Buffer Workshop to help communities protect water quality.
- Updated the Regional Travel Demand Model for traffic modeling and air quality conformity •
- Prepared Model Drinking Water for Protection of Surface Water Supply Areas Ordinance as part of • the Innovative Land Use Planning Techniques. http://www.des.state.nh.us/REPP/ilupth/20070805_drinking_water_supply.doc
- Distributed New Hampshire Planning and Land Use Regulation books to all local land use boards. •

We look forward to working with the citizens and officials of New Durham in 2008. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.



STRAFFORD COUNTY COMMUNITY ACTION

PO BOX 160 • DOVER, NH 03821-0160 TELEPHONE: 749-1334 • FAX: 749-3718

New Durham Services Report 2007

Fuel Assistance	68 Families
Home Weatherization	1 Home
Neighbor Helping Neighbor	1 Family
Food Pantries	30 Families
Emergency Response System	2 Enrolled
Commodity Food Distribution	48 Cases
Information and Referral	328 Units
Flood Relief	2 Families
Employment and Training	4/3 Employed/Trained
Welfare to Work	3 Trainees
Childcare	6 Families

Value of goods and services provided to New Durham:

\$94,656.00

Respectfully Submitted

Richard Hayes Executive Director

ROCHESTER VNA REPORT 2007

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis throughout your community. The acuity of our patients is constantly increasing. Many patients need IV therapy, enteral feedings, therapy after knee/hip replacements and complicated wound dressings. We are proud to provide you with highly skilled clinicians ready to meet the demand.

Our Medicare reimbursement has been reduced by 11.9% in the past two years with additional reductions planned for the next four years. Skilled service provided under Medicaid is reimbursed by the state at less than half the cost to provide it. Our numbers of uninsured individuals receiving care increases each year. Your support of these services is crucial to people in need of skilled nursing and therapy care.

It is vitally important in this election year that everyone is aware of the importance of the health care issue. Adequate funding for home care is critical in keeping patients in their home, the most cost-effective and preferred place to receive care.

We provide support services including: homemakers, personal care attendants and in-home companions paid by Title XX and Strafford County funding as well as privately paid services. These services allow individuals requiring minimal support to remain safely in their homes at the lowest possible cost.

We have improved our utilization of electronic charts resulting in the following: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction of errors. Telehealth use continues to increase. The results of daily monitoring of our most seriously ill patients helps prevent additional visits to the emergency room through early interventions.

We have added a service this fall. We opened an Adult Day Center at our office, 178 Farmington Road, Rochester. This provides care, activities, socialization and medical monitoring of adults who are not safe to be home alone. The Center is open Monday-Friday from 8a.m.-5p.m. and is handicapped accessible.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are unable to set reimbursement rates. We are dependent on what the government pays regardless of the cost to provide the care. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important in meeting the many health needs in your community.

New Durham Statistics – 11 months #'s annualized

Total visits by Service	# of Home Care patients - 36	
	admitted by payment source	# of Visits
Skilled Nursing 458	Medicare 26	807
Physical Therapy 160	Medicaid	
Occupational Therap 73	HCBC 1	10
Speech Therapy	Insurance 9	106
Medical Social Work 10		
LNA (nursing assistant) 221		
Perinatal visits 4		
Adult Health Clinic Visits 1		

New Durham's Representative : Dr. Patrick Lanzetta Submitted by: Linda Hotchkiss RN, MHSA, Executive Director

New Durham

Town of New Durham New Hampshire



General Administration Year Ending December 31, 2007







TOWN MEETING MINUTES

Town of New Durham, NH Annual Town Meeting Minutes March 13, 2007

Moderator James Fenske opened the Town Election at 10:00 AM. He publicly inspected the Town's and School District's ballot boxes and then locked the boxes for voting. At 12:00 PM the Moderator declared the Town Meeting recessed until 7:00 PM on March 14th 2007 and the polls to remain open until 7:00 PM. There were 1,820 registered voters on the checklist when the polls opened. Ten new voters registered at the polls with the Supervisor of the Checklist. A total of four hundred and ninety-two (492) ballots were cast (21 of the ballots cast were absentee ballots).

ARTICLE 1: To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

For Selectmen (3 years)	
<i>Vote for not more than ONE:</i>	
David A. Bickford	309
Dwight Jones	176
For Town Clerk (3 Years)	
Vote for not more than ONE:	
Carole M. Ingham	460
Stephanie MacKenzie write-in	1
For Planning Board (3 years)	
Vote for not more than ONE:	
Polius Raslavicus	145
Catherine Orlowicz	317
For Cemetery Trustee (3 years)	
Vote for not more than ONE:	
Michael Clarke write-in	8 **
	netery Trustee, therefore the position is still vacant and the
Selectmen will appoint someone until the 2008 Town Ele	
Michele Kendrick write-in	4
Randy Comeau write-in	4
Doug Peck write-in	3
George Gale write-in	1
Catherine Orlowicz write-in	1
Roger Lavigne write-in	1
Cheryl Cullimore write-in	1
Kimberly Murray write-in	1
Chester Porter write-in	1
David Allyn write-in	1
Dave Stuart write-in	1
Sean Edeman write-in	1
Michael Keevan write-in	1
John Nicastro write-in	1
Thomas Swett write-in	1
Theresa Jarvis write-in	1
Donald White write-in	1

For Lil	orary Trustee (3 years)	
	Vote for not more than TWO	
	S. Lee Lillijedahl	421
	Richard McCormack write-in	6
	Michele Hamilton write-in	1
	Leon Smith write-in	1
	Mary McHale write-in	2
	Donna Swett write-in	1
For Su	vervisor of the Checklist (1 year)	
	Vote for not more than ONE	
	Susan Hoover	434
	Leon Smith write-in	1
	Thomas Swett write-in	1
	Chester Porter write-in	1
For Su	vervisor of Checklist (3 years)	
,	Vote for not more than ONE	
	Aline Goss	417
	Janice Hempel write-in	1
	Leon Smith write-in	1
	Brandy Bostridge write-in	1
	Michele Kendrick write-in	1
	Thomas Swett write-in	1
	David Allyn write-in	1
	Sean Edeman write-in	1
	Paula Gehl write-in	1
For Tri	istees of Trust Funds (3 years)	
101 111	<i>Vote for not more than ONE</i>	
	Theresa Jarvis write-in	17
	David Allyn write-in	11
	Carleton Woods write-in	1
	Roger Lavigne write-in	1
	Robert Hamilton Jr. write-in	1
	Carole Ingham write-in	1
	Katie Woods write-in	1
	Leon Smith write-in	1
		1
	James Fenske write-in	1
	Cheryl Cullimore write-in David Munroe write-in	1
	Carol Neyland write-in	1
	Samuel Hardy write-in	1
	Shawn Bernier write-in	1
	Michael Clarke write-in	1
	Catherine Orlowizc write-in	1
	Roger Levigne write-in	1
	Thomas Swett write-in	1
	Rod Nelson write-in	

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ARTICLE 2: Are you in favor of the adoption of amendments proposed by the Planning Board for the New Durham Zoning and Land Use Ordinances, and Building Regulations as follows:

Amendment 1: Are you in favor of the adoption of Amendment #1 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Article V: To adopt a Water Quality Protection Ordinance, to protect the quality of the water in the lakes, ponds, streams and wetlands of the Town of New Durham by establishing vegetative buffers, building and septic setbacks from these water resources for new subdivisions; and to renumber the remaining Articles as necessary.

(By Official Ballot) PASSED YES 321 NO 157

Amendment 2: Are you in favor of the adoption of Amendment #2 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Amend Section VII-H to require adequate septic systems for houses in the Shorefront Protection Zone that are being converted to 4-season use.

(By Official Ballot) PASSED YES 321 NO 94

Amendment 3: Are you in favor of the adoption of Amendment #3 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Amend the definitions of "dwelling" and "dwelling unit" in Article XII for clarity

PASSED YES 331 NO 134

Minutes of the 2007 Annual Town Meeting March 14, 2007 New Durham School Gymnasium New Durham, New Hampshire

Pursuant to a foregoing Warrant, the voters of the Town of New Durham met at 7 o'clock to act on the balance of the Warrant Articles. The Moderator James Fenske reminded voters to check-in with the Supervisors of the Checklist and to pick up their registered voter cards. The Pledge of Allegiance was led by some of the members of Girl Scout Troop No. 475~ Chrissy E., Marie L., Kearstin D., Casey R., Cassidy D., Angela N., and Tatiana B. Moderator Fenske introduced the Chairman of the Selectman Dwight Jones, Selectman Ronald Gehl, Selectman Peter Rhoades, Town Administrator April Whittaker and Town Clerk Carole Ingham.

Rodney Doherty made the presentation of the "Citizen of the Year" award to Catherine Orlowicz for her many years of community service including a Trustees of the Trust Funds, Associate Historian and the current Town Historian, helping to obtain the Boody House for the Town, overseeing the restoration of the Old Meetinghouse, president of the New Durham Historical Society, Alternate to the Planning Board and current Planning Board member, member of the Fire Station Committee and helping to direct the annual Meeting House 5K Road Race.

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Selectman Peter Rhoades thanked Eloise Bickford for her 32 years of service to the Town of New Durham as the Town Historian. It was noted how much she enjoyed the position and what personal pleasures and challenges the research and preservation had been. She is literally a "walking history book". She has given much to our community. An honorarium picture of Eloise and George Bickford will be hung at the Town Hall so that all the community will be forever reminded of her.

David Lindberg and Mary McHale were also honored for their service to the Town. For the past fifteen years David Lindberg served on the Planning Board and for the past three years Mary McHale served as a Library Trustee.

After reviewing the rules and procedures of the meeting, the Moderator announced New Durham's results of the previous day's election (Article #1 and #2 above) and the Governor Wentworth Regional School District ballot as follows:

Article I Diane Drelick - Effingham School Board Membe	r 299	
James Rines - Ossipee School Board Member		
Donald Meader - Member at Large		
William Piekut - Member at Large		
Stacy Trutes - Wolfeboro School Board Member		
Randy Walker – School District Moderator 3		
Article II Purchase of Land YES 223	NO 218	
Article III GWAT Collective Bargaining YES 231	NO 220	
Article IV GWEA Collective Bargaining YES 229	NO 222	
Article V GWSSA Collective Bargaining YES 226	NO 210	
Article VI Repairs and Improvements YES 343	NO 111	
Article VII Operating Budget YES 235	NO 213	

The voters of the school district passed all of the articles on the GWRSD ballot.

ARTICLE 3: To see if the Town will vote to (i) support the hiring of a full-time Highway Department employee, and (ii) to raise and appropriate the sum of Thirty-seven thousand, three hundred, and sixty-three dollars (\$37,363) for wages and benefits beginning April, 1, 2007.

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee does not recommend this Article. Special Warrant Article

The Article was moved by Selectman Ronald Gehl and seconded by Selectman Dwight Jones. Road Agent Mark Fuller explained that this position would replace two part-time employees. It has been sixteen years since the Highway Department has added a full-time employee, and the community has grown with an increase of miles of roads to maintain. The position would encompass assisting the current highway crew, light equipment, the care and maintenance of the Town facilities, ground work for the cemetery, showing cemetery lots to prospective buyers, preparing and closing graves for funerals, ground work for Town properties and ball fields and animal control officer position. If this position is approved, the operating budget will be reduced by \$14,400 because the currently budgeted part-time help lines could be eliminated. Estimated impact on 2007 Town Tax Rate is \$0.09 per \$1,000 assessed property value and estimated cost \$27.00 for a property assessed at \$300,000.

First there was a voice vote that was too close to call, then a show of hands vote was taken and the Moderator declared the Article adopted.

PASSED \$37,363

A motion was made by Theresa Jarvis and seconded by Angelique Shearin to table Article #4 until after the vote on the rest of the financial articles. A voice vote was taken and the Moderator declared the motion moved.

After Article #21 was voted on, Mark Jarvis made the motion, seconded by Dean Stimpson to go to the tabled Article # 4. A voice vote was taken and the Moderator declared the motion moved.

ARTICLE #4: The Moderator read Article #4 as follows: To see if the Town will vote to raise and appropriate the Budget Committee's, and the Board of Selectmen's recommended sum of Two Million, five hundred and sixty-eight thousand, seven hundred and twenty-nine dollars (\$2,568,729) which represents the reduced operating budget because Article # 3 was approved. This Article does not include appropriations voted in other warrant articles.

(Majority Vote Required)

The Article was moved by Mark Jarvis and seconded by Selectman Peter Rhoades. Town Administrator April Whittaker stated that the estimated impact for Article #4 would be \$4.32 per \$1,000 assessed property value and estimated cost \$1,173.00 for a property assessed at \$300,000. The estimated total impact on the Town's tax rate would be \$5.75 per thousand dollars. This would mean an estimated 58 cents increase over the 2006 Town tax rate. She reminded the assembly that the State of NH doesn't set the tax rate until the fall after the Town has submitted revenues forms to the State.

A voice vote was taken that was too close to call, so a show of hands vote was taken and the Moderator declared Article #4 as read passed.

PASSED

\$2,568,729

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of one hundred and sixty-six thousand, and eight hundred dollars (\$166,800) for the maintenance, construction and reconstruction of Town-maintained roads. Of the \$166,800, \$91,800 will be received through State Highway Block Grant Aid from the State of New Hampshire, and the balance of \$75,000 would be raised by general taxation.

(Majority Vote Required)

The Article was moved by Selectman Peter Rhoades and seconded by Selectman Dwight Jones. Road Agent Mark Fuller is proposing to complete the following work: Coburn Woods .57 mile reclaim/pave; Ela Mill Road .35 mile shim/overlay; Kings Highway 1.00 chip/seal; Merrymeeting Road (old snack bar to North Shore Road) 1.20 miles shim; Ridge Road 1.00 mile shim/overlay; Smitty Way pave entrance; Stockbridge Corner Road .14 mile shim/overlay; and numerous crack seal. Estimated impact on 2007 Town Tax Rate is \$0.17 per \$1,000 assessed property value and estimated cost \$51.00 for a property assessed at \$300,000.

A voice vote was taken and the Moderator declared Article #5 adopted.

PASSED

\$166,800



ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of two hundred and fifty thousand, one hundred and forty-five dollars (**\$250,145**) to be placed in previously established reserves, as follows:

Name	\$\$\$ Appropriation	
Highway Truck Reserve	75,000	
Highway Equipment Reserve	40,000	
Police Cruiser Reserve	15,145	
Fire Trucks Reserve	50,000	
Revaluation Reserve	20,000	
Meeting House Reserve	20,000	
Davis Road Crossing Culvert	10,000	
New Tax Maps	20,000	

Total

\$250,145

(Establishment Dates: Highway Trucks 1988, Police Cruiser 2000, Fire Trucks 2003, Revaluation 2000, Meeting House 2000, Davis Crossing Road Culverts 2002, Highway Equipment 2006, Tax Maps 2006)

(Majority Vote Required)

The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Selectman Ronald Gehl and seconded by Selectman Dwight Jones. This request is for previously established Capital Reserve Funds and the dollars requested are higher than in previous years and are indicative of the ten year Capital Improvement Plan that was reviewed earlier this year. The Trustees of the Trust Funds have the custody of all trust funds held by the Town. Authority to administer trust funds is vested solely in the trustees and income there from can not be turned over to the Selectmen for purposes contrary to the judgment of the trustees. Estimated impact on 2007 Town Tax Rate is \$0.58 per \$1,000 assessed property value and estimated cost \$174.00 for a property assessed at \$300,000.

A voice vote was taken and the Moderator declared Article #6 adopted.

PASSED

\$250,145

ARTICLE 7: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of library facility improvements, (ii) to raise and appropriate the sum of three thousand dollars (\$3,000) to be placed in this fund and (iii) name the Library Trustees as Agents to Expend.

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Library Trustee Mary McHale and seconded by Library Trustee Nancy Rhoades. There was no discussion. Estimated impact on 2007 Town Tax Rate is \$0.01 per \$1,000 assessed property value and estimated cost \$2.10 for a property assessed at \$300,000.

Special Warrant Article

Special Warrant Article

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A voice vote was taken and the Moderator declared Article #7 adopted.

ARTICLE 8: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of library technology improvements, (ii) to raise and appropriate the sum of two thousand dollars (\$2,000) to be placed in this fund and (iii) name the Library Trustees as Agents to Expend.

PASSED

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Library Trustee Mary McHale and seconded by Library Trustee Nancy Rhoades. There was no discussion. Estimated impact on 2007 Town Tax Rate is \$0.01 per \$1,000 assessed property value and estimated cost \$1.50 for a property assessed at \$300,000.

A voice vote was taken and the Moderator declared Article #8 adopted.

ARTICLE 9: To see if the Town will vote to adopt the provisions of RSA 41:14-a, which shall give authority to the Board of Selectmen to acquire or sell land, buildings, or both. These provisions shall remain in effect

PASSED

(Majority Vote Required)

The RSA 41:41-a reads as follows:

"Acquisition or Sale of Land, Buildings, or Both. -

until specifically rescinded by the Town.

I. If adopted in accordance with RSA 41:14-c, the selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies, where a board or commission or both, exist. After the selectmen receive the recommendation of the planning board and the conservation commission, where a board or commission or both exist, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the Town meeting. The selectmen's vote shall take place no sooner then 7 days nor later than 14 days after the second public hearing which is held.

II. The provisions of this section shall not apply to the sale of and the selectmen shall have no authority to sell:

(a) Town-owned conservation land which is managed and controlled by the conservation commission under the provisions of RSA 36-A.

(b) Any part of a Town forest established under RSA 31:110 and managed under RSA 31:112.

(c) Any real estate that has been given, devised, or bequeathed to the Town for charitable or community purposes.

Source. 1994, 197:3. 1997, 38:1. 2001, 187:2, eff. Sept. 3, 2001. 2005, 80:1, eff. Aug. 6, 2005."

The Article was moved by Selectman Peter Rhoades and seconded by Dwight Jones. A voice vote was taken and the Moderator declared Article #9 defeated.

FAILED

Article #11 and Article #10 were discussed and voted on in reversed order with the Selectmen and assembly in agreement.

ARTICLE 10: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of land acquisition for municipal facility or facilities, (ii) to raise and appropriate

\$3,000

\$2,000

Special Warrant Article



the sum of Fifty thousand dollars (\$50,000) to be placed in this fund and (iii) name the Board of Selectmen as Agents to Expend.

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee recommends this Article. Special Warrant Article

The Article was moved by Gull Nelson and seconded by Diane Thayer.

Donald Carlson made a motion, seconded by Marc Behr to table Article #10 until the results of Article #11 were announced. A voice vote was taken and the Moderator declared the motion to table Article #10 passed until the results of Article #11 were known.

Mark Jarvis made the motion, seconded by Carole Ingham to return to Article # 10 now that the results of Article #11 were known. A voice vote was taken and the Moderator declared the motion to discuss Article #10 passed.

Selectman Ronald Gehl made a motion and seconded by Selectman Peter Rhoades to amend Article #10 to read: "To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of land acquisition for municipal facility or facilities, (ii) to raise and appropriate the sum of Fifty thousand dollars (\$50,000) to be placed in this fund."

A voice vote was taken on the request to amend Article #10 and the Moderator declared the request passed.

A voice vote, show of hands, and a division of the room was too close to count, so a paper ballot was used and the Moderator declared Article # 10 as amended defeated.

FAILED Yes 92 NO 94

ARTICLE 11: To see if the Town will vote to (i) raise and appropriate the sum of one hundred and sixty-five thousand dollars (\$165,000) for the purpose of purchasing land to accommodate a Public Safety Complex, including any necessary survey and subdivision, wetland delineation, and test borings, and evaluation of soil of the intended site, and (ii) to instruct the Board of Selectmen to proceed with all due haste to complete the evaluation, negotiations, and purchase of land identified for said purpose. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the property is purchased or by December 31st, 2011, whichever is sooner.

(Majority Vote Required) The Board of Selectmen does not recommend this Article The Budget Committee does not recommend this Article. Special Warrant Article By Petition

The Article was moved by Gull Nelson and seconded by Diane Thayer.

Gull Nelson summarized the Fire Station Committee findings: Current site is only 1/3 acres. The new plan is designed to included six big equipment doors, four 14' X 14' and two 12' x 14'. Sixty percent of the total floor space would be dedicated to equipment and unfinished mezzanine for bulk storage. A dispatch office situated to provide a clear view of any activity near the main equipment doors both inside and out. One large room for training, for dining, for meetings and for an Emergency Operations Center for the Town. Designed with three bunkrooms to accommodate live-in interns who are studying the art and science of fire protection and emergency services. This plan can be readily expanded to provide a Municipal Safety Complex that

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would include a police station with shared facilities to reduce costs. At the 2006 Town Meeting \$25,000 was appropriated for the preparation of preliminary design plans and preliminary specifications for the fire station construction. During the last year the selectmen approved \$10,000 of the Fire Station Committee requested \$15,000 because the soils boring were not authorized because the Town does not have a piece of property yet.

Selectman Ronald Gehl stated that everyone appreciates the work that the Fire Station Committee has done during the last couple of years. However, the Fire Station Committee has been working on one capital improvement project; the department heads, the administration and the selectmen have been working on many capital improvement projects. Both the Selectman and the Budget Committee do not feel that this fits in the fiscal plans at this time. Gehl states that at this time, the Board of Selectmen does not know if the piece of land in question is right for the use that has been proposed. After a meeting with the Selectmen and the property owner, Gehl stated that funding for an out right purchase of the parcel is not time critical. After speaking with the engineering company \$1,650,000 is a reasonable estimate for the project.

Edward Neister states the Committee has looked at about 40 different properties over the last two years and the Police, Selectmen and the Fire Station Committee agree that the site needs to be close to the center of Town. The Fire Station was built in 1958 and the last addition was built in 1982 - 25 years ago.

An appraisal has not been done to determine the fair market value yet nor has there been any input from the Planning Board or the Conservation Board.

There was a written request for a secret ballot vote on Article #11 by the following: Catherine Orlowicz, Stephen Orlowicz, James Hardy, Marcia Clark and Chester Porter.

A secret paper ballot was taken and the Moderator declared Article #11 defeated.

FAILED YES 79 NO 114

Special Warrant Article

ARTICLE 12: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of an addition to the Transfer Station Building at the Solid Waste Facility, (ii) to raise and appropriate the sum of nine thousand dollars (\$9,000) to be placed in this fund, and (iii) name the Board of Selectmen as Agents to Expend.

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Selectmen Peter Rhoades and seconded by Selectman Ronald Gehl. Estimated impact on 2007 Town Tax Rate is \$0.02 per \$1,000 assessed property value and estimated cost \$6.00 for a property assessed at \$300,000. There was no discussion. A voice vote was taken and the Moderator declared Article #12 adopted.

PASSED

\$9,000

ARTICLE 13: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of new and replacement equipment for the Transfer Station at the Solid Waste

Facility, (ii) to raise and appropriate the sum of Six thousand dollars (\$6,000) to be placed in this fund and (iii) name the Board of Selectmen as Agents to Expend.

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Selectmen Peter Rhoades and seconded by Selectman Ronald Gehl. This request is cited within the Capital Improvement Plan and five to six years of savings will assist to defray expansion-planning costs. Estimated impact on 2007 Town Tax Rate is \$0.02 per \$1,000 assessed property value and estimated cost \$ 6.00 for a property assessed at \$300,000. There was no discussion.

A voice vote was taken and the Moderator declared Article #13 adopted.

ARTICLE 14: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction expansion of the Highway Garage, (ii) to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and (iii) name the Board of Selectmen as Agents to Expend.

PASSED

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Michael Clarke and seconded by Selectman Dwight Jones. The Highway Department has equipment that is kept outside in the elements due to space restraints and needs to improve safety issues with respect to the furnace placement and the building space is also utilized by the Town Mechanic and Highway Department personnel thus causing scheduling difficulties. Estimated impact on 2007 Town Tax Rate is \$0.06 per \$1,000 assessed property value and estimated cost \$18.00 for a property assessed at \$300,000. There was no discussion.

A voice vote was taken and the Moderator declared Article #14 adopted.

ARTICLE 15: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of sidewalk construction (ii) to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund and (iii) name the Board of Selectmen as Agents to Expend.

PASSED

(Majority Vote Required) The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Selectman Ronald Gehl and seconded by Selectman Peter Rhoades. The Town is attempting to seek transportation enhancement grant, which is an 80/20 matching grant for sidewalk construction. The grant consideration is usually about a four-year cycle and it would be prudent to save for the Town's portion of the cost of the sidewalk construction subject to funding availability. The sidewalks have no design plans or specifications at this time. The Selectmen will try to stay within the State's right-of-

Special Warrant Article

\$6,000

\$25,000

Special Warrant Article

Special Warrant Article

1

way when possible and on the south side of Main Street. Estimated impact on 2007 Town Tax Rate is \$0.01 per \$1,000 assessed property value and estimated cost \$3.00 for a property assessed at \$300,000.

A voice vote was taken and the Moderator declared Article #15 adopted.

PASSED

Angeligue Shearin made a motion, seconded by John Nicastro to reconsider Article #15. A voice vote was taken and the Moderator declared that the motion to reconsider Article # 15 failed.

ARTICLE 16: To see if the Town will vote to (i) establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning, designing and construction of a satellite Fire Station to serve the second division of New Durham, (ii) to raise and appropriate the sum of Twenty-five thousand dollars, (\$25,000) to be placed in this fund and (iii) to name the Board of Selectmen as Agents to Expend.

(Majority Vote Required)	Special Warrant Article
The Board of Selectmen does recommend this Article.	By Petition
The Budget Committee does recommend this Article.	

The Article was moved by Samuel Hardy and seconded by Catherine Orlowicz. Sam Hardy explained the petition and suggested the Selectman appoint a different committee to develop plans for the satellite Fire Station. Selectman Gehl stated that the Town does own a small piece of land in the 2nd division. Estimated impact on 2007 Town Tax Rate is \$0.06 per \$1,000 assessed property value and estimated cost \$18.00 for a property assessed at \$300,000.

A voice vote was taken and the Moderator declared Article #16 adopted.

PASSED

Special Warrant Article

By Petition

25,000

\$5,000

ARTICLE 17: To see if the Town will vote to (i) raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the New Fire Station Capital Reserve Fund established by the 2006 Town Meeting for said purpose.

(Majority Vote Required) The Board of Selectmen does not recommend this Article. The Budget Committee does not recommend this Article.

The Article was moved by Edward Neister and seconded by Diane Thayer. Ed Neister and Samuel Hardy stated that it was critical to start saving now so that we can build a new Fire Station in a few years. Selectman Gehl stated that the current station should last another ten years. Also, the Selectmen and the Budget Committee do not support this Article at this time. Estimated impact on 2007 Town Tax Rate is \$0.12 per \$1,000 assessed property value and estimated cost \$36.00 for a property assessed at \$300,000.

Voice vote was taken and the Moderator declared Article #17 adopted.

PASSED

\$50,000



DACCED

A voice vote was taken and the Moderator declared Article # 18 adopted.

property value and estimated cost \$60.00 for a property assessed at \$300,000.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of seven thousand, five hundred dollars (\$7,500) for the acquisition of a commercial field mower.

The Article was moved by Selectman Peter Rhoades and seconded by Selectman Dwight Jones. Selectman Rhoades explained that the \$75,000 for Town Buildings is planned to be used mostly for maintenance on the Town Hall (sanding and replacing clapboards, painting, addressing the mold in the basement of the Town Hall and office space in the Fire Station.) Estimated impact on 2007 Town Tax Rate is \$0.20 per \$1,000 assessed

(Majority Vote Required)

(*Majority Vote Required*)

The Board of Selectmen recommends this Article. The Budget Committee recommends this Article.

The Article was moved by Sheri Joy and seconded by Selectman Ronald Gehl. There was no discussion. Estimated impact on 2007 Town Tax Rate is \$0.02 per \$1,000 assessed property value and estimated cost \$6.00 for a property assessed at \$300,000.

A voice vote was taken and the Moderator declared Article # 19 adopted.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of seven thousand, five hundred dollars (\$7,500) for the acquisition of a voting machine in conformance with the State of New Hampshire's specifications.

(Majority Vote Required)

The Article was moved by Town Clerk Carole Ingham and seconded Selectman Dwight Jones. Moderator James Fenske clarified that this machine is a vote counting machine and that we would still will be using a

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Eighty-six thousand dollars (\$86,000) to be placed in previously established expendable trusts, as follows:

)

Total

Name

86,000

(Established: Computer & Office Systems 1996, Forest Fire 2003, Accrued Benefits 1992, Town Buildings Improvement 2000)

Special Warrant Article

\$\$\$ Appropriation

PASSED

\$86,000

PASSED

\$7,500

paper ballot to vote. Estimated impact on 2007 Town Tax Rate is \$0.02 per \$1,000 assessed property value and estimated cost \$6.00 for a property assessed at \$300,000.

A voice vote was taken and the Moderator declared Article # 20 adopted.

PASSED \$7,500

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for a used truck for the Highway Department.

(Majority Vote Required)

The Article was moved by Michael Clarke and seconded by Selectman Dwight Jones. The current vehicle, which was a retired police vehicle, has over 151,000 miles on it, lost 2nd gear over a year ago, and plugs are 'frozen' in the head and will not pass inspection. This vehicle will use by the road agent and the highway crew for pulling the rake and broom, plowing and for towing the mower around. Road Agent Mark Fuller stated that the used pickup is not coming out of the Highway Truck Capital Reserve Fund because the intent of that fund is for purchasing larger highway trucks. Estimated impact on 2007 Town Tax Rate is \$0.03 per \$1000 assessed property value and estimated cost \$9.00 for a property assessed at \$300,000.

A voice vote and then a vote by show of hands were taken and the Moderator declared Article #21 adopted.

PASSED \$12,000

Selectman Ronald Gehl made a motion and was seconded by Selectman Peter Rhoades to restrict reconsideration of Articles # 3 through Article #21. Voice vote was taking and the Moderator declared the motion passed.

ARTICLE 22: To see if the Town will vote to authorize 100% of the Land Use Change Tax collected pursuant to RSA 79-A: 25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A: 5, III, as authorized by RSA 79-A: 25, II. If adopted this Article shall take effect on April 1, 2007, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting.

(Majority Vote Required)

The Article was moved by Selectmen Peter Rhoades and seconded by Selectman Ronald Gehl. Currently, the Conservation Fund receives up to \$10,000 of the current use penalty tax collected and any amounts over the initial \$10,000 are used to defray taxes. The amount collected yearly changes depending upon the number of parcels of land that are taken out of current use taxation in any given year. In 2006 the total current use tax collected was \$76,490. The last couple of years the average amount collected was \$50,000 or less. NH Fish and Game and the Society of NH Forest have matching grants that the Conservation Commission may acquire in the name of the Town, subject to the approval of the local governing board.

Edward Neister made a motion, seconded by Kathy Box to amend the Article to read 20% of the Land Use Change Tax instead of 100%. A voice vote was taken and the Moderator declared the motion to amend the Article failed.

A voice vote was taken and the Moderator declared Article #22 adopted as originally written.

PASSED



ARTICLE 23: To see if the Town will vote to adopt the following ordinance pursuant to RSA 31:39 (a)

Town of New Durham Code of Ethics

For Town Officials, Board Members and Employees

PURPOSE

The purpose of this code is to establish guidelines for the ethical standards of conduct for Town officials, board members and employees.

- We expect our public servants and volunteers to act in the best interest of the Town.
- We expect Town officials, board members and employees to disclose any personal, financial or other interests in matters affecting the Town, which come before them for action.
- . We expect Town officials, board members and employees to remove themselves from decision making if they have a conflict of interest or even the appearance of one.
- We expect Town officials, board members and employees to be independent, impartial, and responsible to their fellow Townspeople in their actions.
- We expect that the Town's official decisions and policies be made through the proper channels of . government.
- We expect that public office or a volunteer position in our Town not be used for personal gain.

It is important that the public have confidence in the integrity of its government - and that Town officials, board members, volunteers and employees have an opportunity to protect their personal reputation.

This code establishes a process by which one may obtain guidance regarding potential ethical issues and it establishes a course of action for resolving disputes in a manner that is fair to all of the parties involved.

SECTION 1. CODE PROVISIONS

A. Conflicts of Interest - Matters Covered

The duty to avoid conflicts of interest and to recuse oneself when such a conflict exists attaches to any official, board member or employee acting in an executive, quasi-judicial, administrative or legislative capacity, and whether acting singly or as a member of a Town board, commission, committee or other public body.

B. No Conflicts of Interest ~ Specific prohibitions

Public Servants shall avoid conflicts of interest or even the appearance of a conflict of interest. (i)

(ii) Public servants shall not appear on behalf of a client, close personal friend, or family member before any governmental body of which the public servant is a member or whose members have been appointed by the governmental body, of which the public servant is a member.

Individuals in an employment relationship with a public servant may appear on behalf of clients, friends, or family before the (iii)governmental body of which that public servant is a member if, and only if, the public servant publicly discloses such affiliation and recuses himself or herself from participation in the matter.

Public servants shall not participate in any matter in which he or she or a member of his or her family, have a personal interest (iv) that may directly or indirectly affect or influence the performance of his or her duties. In such instances, the public servant shall recuse himself or herself from discussion and decision-making.

No public servant shall engage in any business, transaction or private employment or have any financial or other private (\mathbf{v})

THE CODE

- No conflicts of • interest
- A duty to recuse
- A duty to disclose •
- No unfair personal use of Town property
- No misuse of • confidential information
- No improper gifts •
- A duty to cooperate
- Fair and equal treatment
- No investments in conflicts with duties
- No representation of private interests in litigation
- No Nepotism

interest, direct or indirect, which is in conflict with the proper discharge of his or her official duties.

No public servant shall use or attempt to use his or her position as a public servant to obtain any financial gain, contract, (vi) license, privilege or other private or personal advantage, direct or indirect, for the public servant or any person or firm associated with the public servant.

No public servant shall coerce or attempt to coerce, by intimidation, threats, or otherwise, any public servant to engage in (vii) political activities.

No public servant shall request any subordinate public servant to participate in a political campaign. For purposes of this (viii) paragraph, participation in a political campaign shall include managing or aiding in the management of a campaign, soliciting votes or canvassing voters for a particular candidate, or performing any similar acts which are unrelated to the public servant's duties or responsibilities.

No public servant shall misuse his or her official authority or influence for the purpose of interfering with or affecting the (ix)result of an election.

No public servant shall receive compensation except from the Town for performing any official duty. (\mathbf{x})

C. A Duty to Recuse in Quasi-Judicial Actions

A "quasi-judicial action" is any action where the board or committee you are a member of is acting like a judge or a jury. For example, when your board or committee has a duty to notify the potential parties, hear the parties, and can only decide on the matter after weighing and considering such evidence and arguments as the parties choose to lay before you, you are involved in a quasi-judicial action. The work of the planning and zoning boards is largely quasi-judicial. Not only do officials, board members and employees of the Town of New Durham have a duty to recuse themselves as outlined in the section above, you must recuse yourself in a quasijudicial action if you would not be qualified to sit as a juror in that case. For example, jurors are not qualified to sit in a case if they have advised or assisted either party in a matter being decided, are prejudiced to any degree regarding the pending matter, or believe they cannot for any reason be totally fair and impartial. As a representative of the Town of New Durham, you are expected to hold yourself to this same standard. Knowledge gained by a board member as the natural result of either participation in Town activities or gained during the performance of Town functions as a volunteer or office holder, shall not, itself, disqualify the member from sitting, as long as the member is able to render a fair and impartial decision based on the facts or evidence.

This Section shall be read to be consistent with and not conflict with, RSA 673:14

D. A Duty to Disclose

As a public servant of the Town of New Durham you shall not participate in the conduct of business on behalf of the Town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all:

- dealings
- interests
- relationships •
- friendships
- and possible conflicts which may exist between you and your family, and the principals or the issue under consideration.

E. No Unfair Personal Use of Town Property

No public servant of the Town of New Durham shall use Town property, services, or labor personally, or make the same available to others unless such use is available to other residents upon request on equal terms.

F. No Misuse of Confidential Information

No public servant of the Town of New Durham shall use any confidential information acquired by virtue of that individual's official position for personal benefit, or for the benefit of any other person or business. This does not apply to information, which is readily available to the general public. In addition, no official, board member or employee of the Town of New Durham shall violate the privacy of others by publicizing, gossiping, or discussing information confidentially acquired in the course of official duties without a legitimate reason to do so.

G. No Improper Gifts

No public servant of the Town of New Durham shall accept a gift (or allow acceptance of such gift by a family member) from any individual, group, or corporation, which has or is likely to have a matter pending before the board, committee, or commission on which the official or employee serves. This provision of the code is not meant to apply to gifts traditionally exchanged between family members - at holidays or birthdays, for example.

H. A Duty to Cooperate

All public servants of the Town of New Durham shall cooperate with the Board of Selectmen regarding any complaint or inquiry alleging violation of this Code of Ethics.

I. Fair and Equal Treatment



Each public servant should endeavor to deal respectfully and fairly with members of the public, suppliers and fellow public servants and may not be influenced by such person's work for or gifts made to the Town. None should take unfair advantage of anyone through manipulation, concealment, abuse of privileged information, misrepresentation of material facts, or any other unfair-dealing practice.

J. Investments in Conflict with Official Duties

No public servant shall invest or hold any investment, directly or indirectly in any financial, business, commercial or other private transaction, which creates a conflict with their official duties.

K. Representation of private interests in litigation

No public servant shall represent private interests other than their own in any action or proceeding against the interests of the Town in any litigation to which the Town is a party.

L. Ncpotism

No public servant shall influence or attempt to influence the hiring, transfer, suspension, promotion, discharge, assignment, reward, discipline, direction of work or the adjustment of grievances of a family member. No public servant shall be the immediate supervisor, or that supervisor's immediate supervisor, of a family member.

SECTION II. DEFINITIONS

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any board, committee, or commission, permanent or special, appointed or elected.

Conflict of Interest: A situation, circumstance, or financial interest, which has the potential to cause a private or personal interest to interfere with the proper exercise of a public duty.

Employce: A person who is paid by the Town of New Durham for his/her services, but who is not an independent contractor.

Family: Any person who is related to the official, board member or employee in one of the following ways: spouse, parent, grandparent, child, grandchild, sibling, or similar relation to the individual's spouse. This includes all persons who are members of the same household as the official, board member or employee in question, regardless of whether they are related by blood or marriage.

Firm: A sole proprietorship, join venture, partnership, corporation and any other form of enterprise, but shall not include a public benefit corporation, local or economic development corporation or other similar entity as defined by the Board of Selectmen.

Interest: Any legal or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land.

Pecuniary: Any advantage in the form of money, property, commercial interest or anything else, the primary significance of which is economic gain; it does not include economic advantage applicable to the public generally, such as tax reduction or increased prosperity, generally.

Principals: Those people who are the subject of the action or application, which is before the board.

Public Servant: All officials, officers, and employees of the Town, whether elected, appointed, paid or unpaid. A person is considered a public servant upon her or his election, appointment or other designation as such, although she/he may not yet officially occupy that position.

Quasi-judicial Action: Any action where the public body has a duty to notify the parties, hear the parties, and can only decide the particular matter after weighing and considering such evidence and arguments as the parties choose to lay before the public body. The work of the planning and zoning boards is largely quasi-judicial.

Recuse: Removing or excusing oneself from participating in a specific action or discussion due to a conflict of interest. Recusal means to remove oneself completely from all further participation as a public servant in the matter in question.

Resident: A resident of the Town of New Durham.

Town: The Town of New Durham, including all of its departments, boards, commissions, and committees.

SECTION III: EXCLUSIONS

The provisions of this Code of Ethics shall not be interpreted so as to bar:

- A. Any official, board member or employee who is a resident of the Town of New Durham from fully participating in any Town Meeting;
- B. Acceptance of donations for the expressed purpose of financing a political campaign, provided such contributions are reported in accordance with all local, state and federal laws which pertain to such donations;
- C. Participation in a matter which relates to a person or business from which an official, board member or employee has merely purchased goods or services, if the individual in question has no other conflict of interest relating to that person or business;
- D. Police officers, fire fighters, and other emergency personnel from acting in the course of their official capacities when responding to emergencies in accordance with the rules and regulations of their departments; and,
- E. Supervisors of Town employees from appropriately carrying out personnel policies.

SECTION IV: COMPLAINTS

A. Disciplinary Action

Suspension or removal from office. Any violation of any of the provisions of the foregoing shall constitute cause for suspension or removal from office or employment as provided by law.

B. Complaint Procedure; Penalties

1. Hearing. The Board of Selectmen shall serve as the final authority on questions pertaining to applicability or alleged violations of this code. The Board shall hear all cases involving officers of the Town and shall decide the matter by majority vote.

2. Procedures. The members of the Board of Selectmen shall adopt such rules for the conduct of their business as they see fit; shall have the authority to request legal assistance directly from the Town attorney, or when it appears to be in the best interests of the Town, shall be empowered to seek outside legal assistance; and they shall have the power to draw upon the various Town departments for reports and information and for stenographic and clerical help. They shall have all subpoena powers as may be available to them under state law.

3. Advisory opinions. The Board may render advisory opinions based upon the provisions of this code when circumstances require such an opinion. The Board shall file its advisory opinions, but may delete the name of the officer or employee involved along with any personal or confidential information.

4. Filing of complaint. Any individual having information that any Town official, elected or appointed, or employee, is engaged in improper activities or has a conflict of interest may present their complaint to the Board of Selectmen.

5. Review by the Board of Selectmen. Said complaint shall be in writing, under oath, specific and to the point. When a matter has been referred to the Board of Selectmen, the Chair of the Board shall convene a non-public meeting of the Board within fourteen (14) days for the purpose of determining if the written complaint has sufficient merit to warrant a hearing or further investigation.

6. Complaints without substance. If the Board determines that the complaint is without substance, and warrants no further action, the person making the complaint and the subject of the complaint shall be notified, in writing, of that finding and a copy shall be placed in the Selectmen's files.

7. Report of the Board. If the Board finds the complaint to have sufficient merit to warrant a hearing or further investigation, the Board shall notify the subject of the complaint of such finding in writing and provide the individual with a copy of the complaint. The Board shall have thirty (30) days from the date of such a finding to investigate, hold meetings, hold a hearing, and file a written report of its findings.



8. Hearings. If the Board determines by a majority vote that the complaints appear to have merit, they shall hold a hearing, which may be public or private, at the discretion of the Board excepting that the person against whom the complaint has been made may request a public hearing. The subject of the complaint shall have the right to attend all hearings and to present evidence in defense. The Board, at its sole discretion, may conduct deliberations in non-public session. If the Board, after such hearing, finds that the individual is in violation of the provisions of this code, the Board of Selectmen shall order sanctions as they may deem appropriate pursuant to the provisions of this policy and Town of New Durham personnel handbook.

9. Statement of findings. The statements of the findings of the Board shall be issued upon the request of any person against whom a complaint was filed.

10. Public release of findings of innocence of wrongdoing. In cases where the Board finds that the person accused has engaged in no wrong doing and that the accusations have become known to the public, the Board of Selectmen will publicly clear the person accused.

11. Sanctions. When the Board of Selectmen, after following the provisions of this chapter, makes a finding that a member of the Town Board of Selectmen or any officer or employee of the Town has engaged in improper activities or has a conflict of interest, the Board of Selectmen shall impose sanctions as they shall deem appropriate which may include, but not be limited to the following:

A. Authorize the Town Attorney or any other attorney approved by the Board of Selectmen to prosecute violations of this Code of Ethics in the District Court. The penalty for any violation of this chapter, upon conviction, shall be as provided by the laws of the State of New Hampshire, and/or:

B. In the case of Town Board of Selectmen members and their appointees:

- (i) Vote to request the resignation of the offending member.
- (ii) Vote to publicly censure the offending member.
- (iii) Place the matter on file.
- (iv) Or impose any other sanction that they shall deem appropriate.

SECTION V: EFFECTIVE DATE

This ordinance shall become effective thirty days (30) after its adoption by the voters of New Durham in a Town Meeting duly convened.

(Majority Vote Required)

Mark Jarvis made a motion, seconded by Katie Woods to waive the reading of the whole Article. A voice vote was taken and the Moderator declared the motion passed not to read the whole Article.

The Article was moved by Selectman Dwight Jones and seconded by Peter Rhoades.

Katie Woods made a motion to amend the Article, seconded by Michael Clarke to change 'Section IV. Complaints' to read an Ethics Committee instead of the Board of Selectman. The amend reads to delete and insert a new section as follows:

The Town of New Durham shall establish an "Ethics Committee" to:

Educate the public servants and residents regarding the provisions of the ordinance. Provide advice and guidance to public servants and residents regarding ethical issues with which they are confronted. Hear and resolve ethics complaints that are filed against public servants.

The Committee shall provide the greatest public access to its actions, discussion, and records subject to the applicable federal, state, local laws, and other legal obligations including but not limited to the NH Right to Know Law RSA 91-A.

The Formation of the Ethics Committee

The Ethic Committee shall consist of five (5) residents of the Town of New Durham. A quorum of three (3) or more committee members shall be necessary to hear any complaint that is filed. Upon approval of this Ordinance, the Board of Selectmen shall appoint five (5) residents to serve on the Ethics Committee for a one-year term. Beginning in March of 2008,

the registered voters of the Town of New Durham shall elect residents to fill the positions on the Ethics Committee, said election process to be as follows:

Two members shall serve for a one-year term.

- Two members shall serve for a two-year term.
- One member shall serve for a three-year term.

All future elected member of the committee shall serve for three-year terms. Should a vacancy in the committee arise, the remaining members of the Ethics Committee shall make a recommendation to the Board of Selection to appoint a resident to serve as a member and alternate Ethics Committee member until the next election, at which time the voters will elect a member to serve out the remainder, if any, of the term.

The members of the Ethics Committee shall elect a chairperson on an annual basis.

Duties; Authority

The Ethics Committee shall have the duty and the authority to undertake the following task:

1. To educate Town offices and employees as well as members of the public of the provision and requirements of this code.

2. To instruct the Town Administrator to deliver a copy of this code to each newly elected or appointed Town officer or employee, and to take a written receipt for the Code from such person.

3. To hear and decide written complaints alleging violations of this code, including written complaints against a member of the Ethics Committee itself.

4. To recommend from time to time such amendments of the Code to the Ethics Committee as the Committee shall deem necessary or desirable in light of its practical experience in administrating the Code.

SECTION IV: COMPLAINTS

A. Disciplinary Action

Suspension or removal from office. Any violation of any of the provisions of the foregoing shall constitute cause for suspension or removal from office or employment as provided by law.

B. Complaint Procedure; Penalties

1. Hearing. The Ethics Committee shall serve as the final authority on questions pertaining to applicability or alleged violations of this code. The Committee shall hear all cases involving officers of the Town and shall decide the matter by majority vote.

2. Procedures. The members of the Ethics Committee shall adopt such rules for the conduct of their business as they see fit; shall have the authority to request legal assistance directly from the Town attorney, or when it appears to be in the best interests of the Town, shall be empowered to seek outside legal assistance; and they shall have the power to draw upon the various Town departments for reports and information and for stenographic and clerical help. They shall have all subpoena powers as may be available to them under state law. Not withstanding the forgoing, the Ethics Committee shall have no authority to review any part of a Town employee's personnel file with out prior written permission from the employee.

3. Advisory opinions. The Ethics Committee may render advisory opinions based upon the provisions of this code when circumstances require such an opinion. The Committee shall file its advisory opinions, but may delete the name of the officer or employee involved along with any personal or confidential information.

4. Filing of complaint. Any individual having information that any Town official, elected or appointed, or employee, is engaged in improper activities or has a conflict of interest may present their complaint to the Ethics Committee.

5. Review by the Ethics Committee. Said complaint shall be in writing, under oath, specific and to the point. When a matter has been referred to the Ethics Committee, the Chair of the Committee shall convene a non-public meeting of the Committee within fourteen (14) days for the purpose of determining if the written complaint has sufficient merit to warrant a hearing or further investigation.

6. Complaints without substance. If the Committee determines that the complaint is without substance, and warrants no further action, the person making the complaint and the subject of the complaint shall be notified, in writing, of that finding and a copy shall be placed in the Selectmen's files.

7. Report of the Board. If the Committee finds the complaint to have sufficient merit to warrant a hearing or further investigation, the Committee shall notify the subject of the complaint of such finding in writing and provide the individual with a copy of the

complaint. The Committee shall have thirty (30) days from the date of such a finding to investigate, hold meetings, hold a hearing, and file a written report of its findings.

8. Hearings. If the Committee determines by a majority vote that the complaints appear to have merit, they shall hold a hearing, which may be public or private, at the discretion of the Board excepting that the person against whom the complaint has been made may request a public hearing. The subject of the complaint shall have the right to attend all hearings and to present evidence in defense. The Committee, at its sole discretion, may conduct deliberations in non-public session. The Ethics Committee shall have no authority to remove any person from their office or position of employment, or to impose any other penalty, but shall determine on the record whether a violation of this Code has occurred.

9. Statement of findings. The statements of the findings of the Committee shall be issued upon the request of any person against whom a complaint was filed.

10. Public release of findings of innocence of wrongdoing. In cases where the Ethics Committee finds that the person accused has engaged in no wrong doing and that the accusations have become known to the public, the Ethics Committee will publicly clear the person accused.

11. Sanctions. Upon a finding of the Ethics Committee that a Town officer, official or employee has violated this Code, the Board of Selectmen shall have the authority to remove said person from their office or position of employment, or impose such lesser sanction including but not limited to the following:

A. Authorize the Town Attorney or any other attorney approved by the Ethics Committee to prosecute violations of this Code of Ethics in the District Court. The penalty for any violation of this chapter, upon conviction, shall be as provided by the laws of the State of New Hampshire, and/or:

B. In the case of Town Board of Selectmen members and their appointees:

- (i) Vote to request the resignation of the offending member.
- (ii) Vote to publicly censure the offending member.
- (iii) Place the matter on file.
- (iv) Or impose any other sanction that they shall deem appropriate.

Pursuant to RSA 31:39-a, any person aggrieved by a final decision of the Board of the Selectmen to remove that person from his or her office or employment may appeal to the Superior Court with in thirty (30) days of the date of said final decision, or within such other period of time as is allowed under applicable law, not thereafter.

SECTION VI: OTHER REMEDIES NOT IMPAIRED

Nothing in this code is intended, nor shall it be construed to prevent the implementation of other laws or regulations which may be applicable to a particular situation including, but not limited to, RSA 673;13 regarding the removal of members of the land use boards.

SECTION VI: EFFECTIVE DATE

This ordinance shall become effective thirty days (30) after its adoption by the voters of New Durham in a Town Meeting duly convened.

A voice vote was taken on the amendment and the Moderator declares the amendment passed.

Donald Voltz made motion, seconded by Kathy Merrill to amend the policy by removing 1B(ii) A voice vote was taken and the Moderator declared the amendment passed.

David Lindberg stated that he would have to resign as the Town's Building Inspector if this policy is approved.

Samuel Hardy made a motion, seconded by Kathy Merrill to table the Article. A voice vote was taken and the Moderator declared the motion to table the Article defeated.

Marc Behr made a motion, seconded by Lauren Vachon to refer the subject of this Article to a five-member committee made up of employees and non employees that are appointed by the Moderator and who will review and suggest a policy at the 2008 Town Meeting. A voice vote was taken and the Moderator declared the motion to form a committee and to have the Ethics Policy Committee review the policy and report back next year passed.

Skip Fadden made a motion, seconded by Mary McHale, to change the motion to request the Selectmen to appoint the committee instead of the Moderator. A voice vote was taken and the Moderator declared the Amendment to have the Selectman appoint the committee failed.

A voice vote was taken on the motion to form a committee by the Moderator and to have the Ethics Policy Committee review the policy and report back next year passed.

PASSED

ARTICLE 24: Shall we adopt an exemption for the Disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$13,400 for a single person and \$20,400 for married persons. To qualify the person must have been a New Hampshire resident for at least five (5) years, and own, and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than \$26,000 if single, or if married, a combined net income not in excess of \$35,000; and own net assets not in excess of \$60,000 excluding the value of the person's residence.

(Majority Vote Required)

72:37-b Exemption for the Disabled.

I. Upon its adoption by a city or Town as provided in RSA 72:27-a, any person who is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled shall receive a yearly exemption in an amount to be chosen by the Town or city.

I-a. Upon the adoption of this paragraph by a city or Town as provided in RSA 72:27-a, a person eligible under Title II or Title XVI of the federal Social Security Act on his or her sixty-fifth birthday shall remain eligible for a yearly exemption either in the amount of the exemption applicable under paragraph I or the amount of the elderly exemption granted to the person under RSA 72:39-b, whichever is greater.

II. The exemptions in paragraph 1 and I-a may be applied only to property which is occupied as the principal place of abode by the disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode. Nothing in this section shall preclude a qualified applicant from earning an income.

III. No exemption shall be allowed under paragraph 1 or I-a unless the person applying for an exemption:

(a) Had, in the calendar year preceding said April 1, a net income from all sources, or if married, a combined net income from all sources, of not more than the respective amount determined by the city or Town for purposes of paragraph I or I-a. Under no circumstances shall the amount determined by the city or Town be less than \$13,400 for a single person or \$20,400 for married persons. The net income shall be determined by deducting from all moneys received, from any source including social security or pension payments, the amount of any of the following or the sum thereof:

(1) Life insurance paid on the death of an insured. ;(2) Expenses and costs incurred in the course of conducting a business enterprise. (3) Proceeds from the sale of assets. ;(b) Owns net assets not in excess of the amount determined by the city or Town for purposes of paragraph I, excluding the value of the person's actual residence and the land upon which it is located up to the greater of 2 acres or the minimum single family residential lot size specified in the local zoning ordinance. The amount determined by the city or Town shall not be less than \$35,000 or, if married, combined net assets in such greater amount as may be determined by the Town or city. ""Net assets" means the value of all assets, tangible and intangible, minus the value of any good faith encumbrances. ""Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as home to the exclusion of any other places where the person may temporarily live. ""Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.

(c) Has been a New Hampshire resident for at least 5 years.

IV. Additional requirements for an exemption under paragraph I or I-a shall be that the property is:

(a) Owned by the resident;

(b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the requirements for the exemption claimed;

(c) Owned by a resident jointly or in common with a person not the resident's spouse, if the resident meets the applicable requirements for the exemption claimed; or

(d) Owned by a resident, or the resident's spouse, either of whom meets the requirements for the exemption claimed, and when they have been married to each other for at least 5 consecutive years.

The Article was moved by Selectman Dwight Jones and seconded by Selectman Ronald Gehl. Upon adoption, eligibility would be available to disabled persons who received Title II or Title XVI of the Federal Social



Security Act. Due to the exemption's introduction, the application deadline would be held open until July 15, 2007. Thereinafter, per RSA 72: 37-B, the deadline date would be April 15th of any given year.

A voice vote was taken and the Moderator declared Article # 24 adopted.

PASSED

ARTICLE 25: To see if the Town will vote to approve the formation of an *Advisory Capital Improvements Plan Committee* to be composed of one (1) Planning Board member, one (1) Budget Committee member, (1) Selectman, and two (2) at-large members to be appointed by the Board of Selectmen. The charge of such a committee will be to assist the Planning Board with capital planning per RSA 674: 5 through 7, and to review annually the adopted Capital Improvement Plan and make such annual recommendations as they deem necessary, following departmental reviews, to the Planning Board to maintain effective municipal fiscal planning and community vitality of assets.

(Majority Vote Required)

The Article was moved by Robert Craycraft and seconded by David Curry. Selectman Ronald Gehl stated that the term of office would be three years. It is envisioned that the Committee's work would commence in June with recommendations slated for presentation in time for the next budget cycle.

A voice vote was taken and the Moderator declared Article #25 adopted.

PASSED

ARTICLE 26: To see if the Town will vote to discontinue the Highway Chipper Capital Reserve Fund, which was created in 1995. Said Funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(*Majority vote Required*)

The Article was moved by Catherine Orlowicz and seconded by Selectman Ronald Gehl. A voice vote was taken and the Moderator declared Article #26 adopted.

PASSED

ARTICLE 27: We, the undersigned, being legal voters in the Town of New Durham, hereby petition the Board of Selectmen of said Town to place the following Article on the Warrant for the 2007 Annual Meeting.

New Hampshire Climate Change Resolution

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire, and to the future well-being of the people of New Hampshire.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

Creation of a major national research initiative to foster rapid development of sustainable energy technologies, thereby 2. stimulating new jobs and investment.

(Majority Vote Required) The Board of Selectmen recommends this Article.

The Article was moved by Cathy Allyn and seconded by Ron Gehl. After a lengthy discussion, including opinions of Al Gore's "An Inconvenient Truth", Mark Jarvis made a motion, and seconded by Angeligue Shearin to call for a vote. A voice vote was taken and the Moderator declares the motion to vote now passed.

A voice vote was taken on the Article and the Moderator on Article #27 passed.

PASSED

ARTICLE 28: Shall we adopt the provisions of RSA 72:70 for an exemption from the assessed value for property tax purposes, of real property equipped with a wood heating energy system which exemption shall be in the amount of \$10,000?

Majority Vote Required

Special Warrant Article By Petition

The Article was moved by David Monroe and seconded by Mary McHale. A voice vote was taken and the Moderator declared Article # 28 defeated.

FAILED

ARTICLE 29: To transact any other business that may legally come before the meeting.

Edward Neister made a motion to form a Milfoil Control Committee. Mr. Neister would like to see the committee gather information to apply for a State grant. After a discussion about whether or not a new subject matter could be discussed or if that it should be advisory in nature only, Michael Hoffman suggested a resolution, seconded by Donald Voltz, to see if the Town Meeting will direct the Selectmen to form a seven member Milfoil Control Committee for the purpose of developing a program to eradicate milfoil from the Merrymeeting River water shed to prevent the loss of the remaining open water of the river and Downing's Pond.

A voice vote was taken and the Moderator declared the resolution passed.

PASSED

With no other business before the meeting the Moderator declared the Town Meeting dissolved at 11:35 PM.

Respectfully Submitted,

Carole Ingham Town Clerk



Special Warrant Article By Petition

FEE SCHEDULE

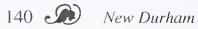
TRANSFER STATION	\$\$\$
White Goods – Stoves, Washers, Dryers	\$10 each
Furniture: Sofas, Mattresses, Couches	\$5 each
Furniture: Chairs, Tables	\$3 each
Other Construction Debris	\$1 per cu ft
Shingles, Sheetrock	\$2 per cu ft
Tires without Rims (up to 16")	\$3 each
Tires with Rims	\$5 each
Dehumidifiers	\$15
Refrigerators, Freezers	\$15
See Attendant for all other items	
Dump Sticker (Pay at Town Hall)	\$2
Guest Dump Sticker (Pay at Town Hall)	\$5
PLANNING AND ZONING	
Note: Standard Application fees include: Abutters,	
Newspaper, Administration and Recording Fees (if required)	
Subdivision Application Fee	\$90
Subdivision Lot Fees (each lot)	\$90
Lot Line Adjustment Application Fee	\$45
Variance Application	\$25
Special Exemption	\$25
Notice of Abutters (each)	\$5 each
Newspaper Notice	\$50
Recording Fees	\$28.50
Administration	\$25
Site Plan Review Application	\$75
Home Occupation Application	\$25
Excavation Application	\$10
BUILDING INSPECTION FEES	

BUILDING INSPECTION FEES

Permit Fee	\$10
Inspection Fees	\$25 per inspection
Valuation Fees	\$3 per thousand or fraction
Plumbing Permit	\$3 per thousand
For each inspection	\$25
Electrical Permit	\$3 per thousand
For each inspection	\$25
Penalty Fee	\$25 per inspection
(unsatisfactory inspection as a result of applicant's	negligence)

LIBRARY FEES

\$.15
\$1



ORDINANCE AND REGULATION FEES

ORDINANCE AND REGULATION FEES	
Note: All ordinances and regulations can be found on the Town of	
Zoning and Land Use Ordinance	\$5 each
Telecommunications Facility Ordinance	\$1
Mobile Home Park Ordinance	\$1
Roadway Related Subdivision Regulations	\$2
Site Plan Review Regulations	\$2
Subdivision Regulations	\$2
Building Code Regulations	\$2
Excavation Regulations	\$1
Wetlands Town Application Fee	\$16
ASSESSING FEES	
Tax Cards (81/2" x 11")	\$1
Tax Maps (11" x 17")	\$1
Full Set of Tax Maps	\$35
Map/Lot Index (legal size)	\$35
Map/Lot Index on Disk	\$35
Map/Lot Index E-mailed	\$25
TOWN CLERK FEES	
Vehicle Registration (State portion done at Town Hall)	\$2.50
Vehicle Title Application	\$2
OHRV/Snowmobile Fee to Town	\$2
Boat Fee to Town	\$1.50
Civil Union License	\$45
Marriage License	\$45
Copy of Vital Record	\$12
Subsequent Copies	\$8
Dog License	\$9
Spayed/Neutered	\$6.50
Puppy (7 months or younger)	\$6.50
Kennel License (5 or more dogs)	\$20
Copy of Voter's Checklist (CD or Hardcopy)	\$25
Town Candidate Filing Fee (Paid Position Only)	\$1 per cu ft
Notary Fees	Free
CEMETERY FEES	
Adult Grave Opening (during working hours)	\$300.00
Child Grave Opening (during working hours)	\$100.00
Cremation Opening (during working hours)	\$50.00
POLICE DEPARTMENT FEES	
Pistol Permit (paid at Town Hall)	\$10.00
Accident Report	\$20.00
Detail Pay (per officer per hour)	\$30.00
Detail Pay (per vehicle per hour)	\$10.00



NEED ASSISTANCE? Town office & Board Hours

NEED ASSISTANCE?

Web Site: http://www.newdurhamnh	.us	
Emergency Only	Police, Fire and Ambulance	9-1-1

Mailing Address:	Town of New Durham 4 Main Street PO Box 207 New Durham, NH 03855	
Town Clerk/Tax Collector:	Collector: Town Hall of New Durham - 4 Main Street Tel: 603-859-0205 Carole Ingham: Town Clerk/Tax Collector – ndclerk@worldpath.net Stephanie MacKenzie: Deputy – ndtctc@worldpath.net	
	Office Hours - Monday through Friday – 9:00 AM to 4:00 PM Saturday - 9:00 am to noon	
See the Town Clerk for:		
 Dog Licenses Birth, Civil U Voter Registra Election Proce Wetlands App Research & G 	esses lications eneral Information on Stickers & Demolition Debris Coupons rations	

See the Tax Collector for:



- □ Inquiries about Taxes
- □ Balances Due

Assessing Office & Financial	Town Hall of New Durham - 4 Main Street
	Tel: 603-859-2091
Assistants	Vickie Blackden, Assessing Clerk – ndfunds@worldpath.net
	Laura Zuzgo, Assistant - ndassist@worldpath.net
	Office Hours: Monday through Friday – 9:00 AM to 4:00 PM

See the Assessing Clerk/Financial Assistant for:

- □ Assessors Cards
- □ Intent to Cut Applications
- □ Current Use Applications
- Exemptions / Tax Credits/ Abatement Filing
- □ John Shirley Cemetery Plots

Land Use Office:

Town Hall of New Durham - 4 Main Street Tel: 603-859-7171

David Allen: Land Use Clerk – ndurham@worldpath.net Planning/Zoning Office/Conservation Office Hours: Monday through Friday – 9:00 AM to 4:00 PM

See the Land Use Assistant for:

ÿ Planning Board Applications and process questions

ÿ Zoning Board of Adjustment Applications and process questions

ÿ Conservation Applications

Building Inspector / CEO:	New Durham Town Hall, 4 Main Street
	Tel: 603-859-0516
	David Lindberg, Building Inspector and Code Enforcement Officer
-	ndbldinsp@metrocast.net
	Richard Grondin, Assistant Building Inspector
	Daniel Nebesky, Assistant Building Inspector
	Office Hours: Thursday – 7:00 AM to 9:00 PM
	Saturday – 9:00 AM to 12:00 PM

See the Building Inspector for:

- Building Permit Applications
- Driveway Permit Applications
- □ Inspection Requests
- □ Code Enforcement

Selectmen's Office:	 New Durham Town Hall, 4 Main Street Tel: 603-859-0203 April Whittaker, Town Administrator - ndadmin@worldpath.net Ronald Gehl, Chairman, Board of Selectman Peter Rhoades, Selectmen David Bickford, Selectmen Office Hours: Monday - Friday - 9:00 AM - 4 PM or by appointment
See the Selectmen's Office for:	

- \Box Town Bids
- Building Permission on Private and Class 6 roads
- □ General Governance Questions
- □ Zoning Questions

Welfare Department:	New Durham Town Hall, 4 Main Street
	Tel: 603-859-0204
	April Whittaker, Welfare Administrator - ndadmin@worldpath.net
	Laura Zuzgo, Welfare Assistant – ndassist@worldpath.net
	Office Hours: Monday, Wednesday & Friday - 1:30 PM to 4:30 PM
Police Department:	New Durham Police Station, 6 Main Street
	Tel: 603-859-2752 (Non-Emergency)
	Shawn Bernier, Chief of Police
	Katie Woods, Office Manager – ndpd@metrocast.net
	Office Hours: Monday through Friday - 7:30 AM to 3:30 PM
Public Works Department:	New Durham Highway Garage, Old Route 11
	Tel: 603-859-8000
	Mark Fuller, Road Agent – ndhd@worldpath.net
	Office Hours: Monday through Friday - 7:00 AM to 3:30 PM
Fire Department:	New Durham Fire Station, 6 Main Street
	Tel: 603-859-3474
Rod Nelson, Inte	erim Chief – chief@ndfd.org
Historical Records:	New Durham Town Hall, 4 Main Street
	Tel: 603-859-4643
	Catherine Orlowicz, Town Historian – cathyo@worldpath.net

Cheryl Cullimore, Associate

RIGHT TO KNOW LAW RSA 91-A A Guide to Public Access

1. What is the "Right to Know" law RSA 91-A?

It is the New Hampshire's Statute, which emphasizes that the business of the Town is the public's business. It makes clear that with very few exceptions, the public has access to Town records, and meetings held in connection with Town Government.

2. Who does it cover?

All of us, whether we are elected officials, employees, or volunteers serving on boards or committees of the town of New Durham.

3. What does it cover?

It covers all "meetings." A meeting occurs whenever a quorum of a Board, Committee, or sub committee gathers, and discusses or acts upon a matter over which that Board, Committee or Subcommittee has supervision, control, jurisdiction or advisory power. The law also requires that the business of a Board be conducted at a meeting, rather than by telephone, e-mail, or private gathering of individuals.

4. If it is a "Meeting", what does that mean?

A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays, and legal holidays) in at least 2 public places.

The public is entitled to attend and may record or videotape the proceedings with courtesy permission.

All votes, with the very few exceptions itemized below, must be taken in open session and not be by secret ballot.

Minutes must be taken and made available to the public within 144 hours.

5. When can we hold a Non Public session?

The Right to Know Law lists certain limited situations, which allow a board to go into Non Public session. Those situations are: \sim

Dismissal, promotion or setting compensation for public employees, RSA 91-A: 3 II (a)

Consideration of the hiring of a public employee, RSA 91-A: 3 II (b)

Matters, which, if discussed in public, would likely affect adversely the reputation of any person \sim however, this cannot be used to protect a person who is a member of your board, committee or subcommittee RSA 91-A: 3 II (c).

Consideration of the purchase, sale or lease of real or personal property RSA 91-A:3 II (d)

Discussion of pending or threatened (in writing) litigation RSA 91-A:3 II (e)

Attorney / Client Privilege RSA 91-A: 2 I (c)

Collective bargaining RSA 91-A: 2 I (b)

6. How do we go into Non Public Session?

A motion must be made which specifically identifies the statutory category which is the reason for going into Non Public Session, and then, a roll call vote must be taken in which member's vote on the motion must be recorded.

- 7. If we go into Non Public Session, what then?
 - Minutes must be taken.

You must stay with the subject matter, which was cast as the original reason for going into such a session.

Minutes from a Non Public session must be made public within 72 hours unless 2/3rds of the members while in non-public session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the Board, Committee, or subcommittee, or render the proposed action ineffective. Under these determinations and circumstances, the minutes may be withheld until those circumstances no longer apply. Action will be required to sequester, also referred to as "sealing."

8. Which Public Records are accessible?

The public has access to all records held by the town except to the extent that they fall under one of the exemptions listed above or are personnel files.

9. 9. How quickly do the records need to be supplied?
 If the requested record cannot be made available immediately, there is a deadline of 5 business days for complying with the request.

The above list is intended as a general outline for the public's use and information, and is simplified for ease of description. If you have questions please contact the Selectmen's Office 859-2091.

Respectfully submitted,

April Whittaker, Town Administrator.

ROSTER OF THE GENERAL COURT

GOVERNOR

John H. Lynch (Democrat) Tel: (603) 271-2121 Fax: (603) 271-8788 State House 25 Capitol Street Concord, NH 03301 E-mail: governorlynch@nh.gov

UNITED STATES SENATORS

Judd Gregg (Republican) Tel: (202) 224-3324 Fax: (202) 224-4952 393 Senate Russell Building Washington DC 20510 Web/E-mail: <u>http://gregg.senate.gov</u>

John E. Sununu (Republican) Tel: (202) 224-2841 Fax: (202) 228-4131 111 Russell Senate Office Building Washington DC 20510 E-mail: mailbox@sununu.senate.gov

UNITED STATES REPRESENTATIVE (District 1)

Carol Shea-Porter (Democrat) Tel: (202) 225-5456 1508 Longworth HOB Washington DC 20515

EXECUTIVE COUNCILOR (District 2)

John D. Shea (Democrat) 8 McIntire Road Nelson, NH 03457 Tel: (603) 847-9008 E-mail: jshea@nh.gov

STATE SENATOR (District 4)

Kathleen G. Sgambati (Democrat) Tel: (603) 271-2111 Statehouse 107 N. Main Street, Room 302 Concord, NH 03301 E-mail: sgambati@metrocast.net



ROSTER OF THE GENERAL COURT

STATE REPRESENTATIVES (DISTRICT 3)

Larry Brown (Democrat) Tel: (603) 652 4306 Fax: (603) 652-4341 1362 White Mtn. Hwy Milton, NH 03851-4451

Rachel B. Burke (Democrat) 563 Main Street, Apt 2 Farmington, NH 03855-1420 E-mail: <u>rachel.burke@leg.state.nh.us</u>

> James E. Cyr (Democrat) Tel: (603) 269-2133 Fax: (603) 269-2134 154 Parker Mtn. Rd. Strafford, NH 03884-6376 E-mail: jecvr@localnet.com

Marlene M. DeChane (Democrat) Tel: (603) 335-0860 PO Box 123 Barrington, NH 03825-0123 E-mail: <u>marlene.dechane@leg.state.nh.us</u>

> Kay Oppenheimer (Democrat) Tel: (603) 664-5392 Fax: (603) 664-8933 88 Province Road Strafford, NH 03884-6637 Koppenheimer@metrocast.net

Robert J. Perry (Democrat) Tel: (603) 269-4651 Fax: (603) 269-4651 88Evans Mtn. Road Strafford, NH 03884-6507 Bob.perry@leg.state.nh.us

Robert A. Srnec (Democrat) Tel: (603) 652-7170 68 Sam Plummer Road Milton, NH 03851-4549 srnec@metrocast.net

Dennis P. Vachon (Democrat) Tel: (603) 608-7515 PO Box 328 Northwood, NH 03261-0328 E-mail: dennis.vachon@leg.state.nh.us

148 New Durham

BIRTHS TOWN OF NEW DURHAM

Date	Name P	lace of Birth	Name of Parents
February 18	Quintin Henry Turner	Exeter	Leeann & Mark Turner
March 1	Christian James Alma Sluss	Portsmouth	Linda & James Sluss
March 15	Nicholas Drake Thomas	Rochester	Catherine & James Thomas
March 20	Jack William Larson	Wolfeboro	Jennifer & Jeffrey Larson
April 25	Cole Wayne Garland	Dover	Cathy & Wayne Garland
May 15	Trowa Gammuel Smith	Rochester	Lesley-Ann & Edward Smith
May 18	Isabella Mae Vachon	Dover	Vincenzia & Paul Vachon
May 22	Gracie Mariah Williams	Rochester	Ashley Williams
June 11	Cormack Manning Welch	Portsmouth	Angela Manning-Welch & Shawn Welch
June 13	Emma Claire Foley	Rochester	Christy Cannon
June 16	Hunter Chace Boucher	Wolfeboro	Jillian MacIver & Ronald Boucher
July 26	Zackary James Grigg	Portsmouth	Jennifer Farrell & Peter Grigg
July 26	Dylan Dexter Plowman	Rochester, NH	Brandy & Michael Plowman
July 28	Emma Sophia Putzig	Rochester, NH	Jane Morrison & Douglas Putzig
September 15	Owen Taylor Pearce	Dover, NH	Jessica Taylor & Dustin Pearce
September 15	Desirea Ann Legros	Wolfeboro, NH	Angela Bean & Scott Legros
September 20	Devlin Maverick Boucher	Dover, NH	Kathleen & Kevin Boucher
September 25	Aaron Michael Handy	Wolfeboro, NH	Amy & Aaron Handy
September 28	Juliah Mae Loring	Dover, NH	Deanna & Daniel Loring
November 5	Julie Ann Kratovil	Rochester, NH	Karen & Jeffrey Kratovil
November 14	Brady Sean Moulton	Dover, NH	Jill & Jamie Moulton
November 18	Griffin Elliott Karcher	Dover, NH	Shannon & Ryan Karcher
December 7	Isabelle Marie Jones	Rochester, NH	Heather Martens & Robert Jones



MARRIAGES TOWN OF NEW DURHAM

Date	Bride's & Groom's Name	Residence	Place of Marriage
February 24	Paula A. McDermott Marc R Brousseau	New Durham, NH New Durham, NH	New Durham
May 26	Jamie L Edge Jeremy J. Gauvin	New Durham, NH New Durham, NH	Milton
July 3	Cheree L. Shagoury Timothy M Socha	Newmarket, NH New Durham, NH	Newmarket
July 7	Lynda J. Harper Richard A. Jackson	New Durham, NH New Durham, NH	New Durham
July 7	Karen A. Cardinal Mark A. Rines	New Durham, NH New Durham, NH	New Durham
July 7	Sarah L. Alden Ryan L. Heath	New Durham, NH New Durham, NH	New Durham
July 22	Stephanie A. Corriveau Jeremy L. Benson	New Durham, NH Wolfeboro, NH	Wolfeboro
July 28	Heidi V. Nichols David S. Thayer	New Durham, NH New Durham, NH	Milton
October 6	Maryjane Harris Gregory D. Walsh	New Durham, NH New Durham, NH	Tuftonboro
October 6	Marenna F. Baker Michael D. Weaver	New Durham, NH New Durham, NH	Wolfeboro
November 24	Caroline J. Riley Christopher L. Maynard	New Durham, NH New Durham, NH	Durham

DEATHS TOWN OF NEW DURHAM

Date

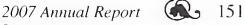
January 30 February 2 February 23 March 3 March 9 March 26 March 31 April 4 April 30 May 7 June 20 June 25 July 2 July 27 August 27 September 1 September 8

Decedent's Name

Richard Cutter Sr. Frank Parsons Jr. Charles Elderkin Herbert Dearborn Jr. Violet Jacques Elizabeth Brannan Marguerite Cleaves Peter Arguin Victor Boudreau Shirley Guill Ernest Lapierre Joan Zilioli Jack Andrew Robert Dion Julia Rupprecht Pauline Kunz Harlow Wellman

Place of Death

New Durham New Durham Rochester Rochester Rochester New Durham New Durham Wolfeboro Rochester New Durham New Durham New Durham Manchester New Durham New Durham New Durham New Durham



152 *New Durham*

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Town of New Durham New Hampshire



Copple Crown Village Precinct Reports Year Ending December 31, 2007

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COPPLE CROWN VILLAGE DISTRICT MEETING MINUTES 2007

Copple Crown Village District 81 Mountain Drive - New Durham, NH 03855-6125

Minutes of the Annual/Special Meeting

June 2, 2007

The annual meeting of the Copple Crown Village District was called to order by moderator, Christopher LaPierre at 11:15 am at the lodge on Saturday, June 2, 2007. Thirty five (35) of the Fifty-nine (59) registered voters were present and acted on the following articles:

ARTICLE 1: To choose all necessary Village District officers.

The following officers were elected: **Commissioner (3 yr) – Christopher LaPierre** Treasurer (1 yr) – Cynthia White Clerk (1 yr) – Toni McKenna Moderator (1 yr) – William Buttermark

ARTICLE 2: To see if the Village District will vote to raise and appropriate the sum of \$350,000 for construction, reconstruction and repair of roads within the Village District, and to authorize the issuance of not more than \$350,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Village district Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **PASSED:** Yes - 35 No - 0 By Ballot Vote.

After brief discussion on the article Moderator Christopher LaPierre opened the polls at 11:37 am on June 2, 2007.

ARTICLE 3: To see if the Village District will vote to raise and appropriate the sum of \$1,000.00 to be placed in the Water System Upgrades capital reserve fund. *PASSED: Yes – 24 No – 9* By Ballot Vote.

ARTICLE 4: To see if the Village District will vote to raise and appropriate the sum of \$128,125 for general municipal operations. This article does not include special or individual articles previously mentioned. *PASSED: Yes - 34 No - 1* By Ballot Vote.

COPPLE CROWN VILLAGE DISTRICT MEETING MINUTES 2007

Copple Crown Village District

81 Mountain Drive - New Durham, NH 03855-6125

ARTICLE 5: To see if the Village District will vote to withdraw the sum of \$11,390.00 from the unreserved fund to reduce taxes. *PASSED: Yes – 35 No – 0* **By Ballot Vote.**

ARTICLE 7: To conduct any other business that may legally come before the meeting.

- A) Commissioner Christopher LaPierre asked the residents how they felt about increasing the antenna rental. He in formed them that is has been a few years before the fee was increased. It was a consensus that we should raise the rental fee from \$220 to \$250-\$300
- B) There were some discussions as to how to get more revenue such as contacting cell companies to put in repeater towers, and selling water. Commissioner Christopher LaPierre asked that anyone that had ideas or any contact information to present it to the Commissioners.
- C) Commissioner Chris LaPierre wanted to remind people to get out and vote in town election. He reminded people that we have a great Board of Selectmen and they have been working great with the Village District and so we want to keep it that way.
- D) Mike French wanted to thank Chris LaPierre for all the work he has done on getting all the information together for the roads and bond.

A motion was made by Virginia Skinner to adjourn the deliberative portion of the meeting, seconded by Mike French. A vote was taken and all were in favor.

The deliberative portion of the meeting was adjourned at 12:27 P.M with the polls to remain open until at least 12:37pm.

Poles were closed by the moderator at 12:50 pm on June 2, 2007. The Moderator declared the results of the vote on Article 2 to be yes-35, no-0, and that the Article was adopted.

COPPLE CROWN VILLAGE DISTRICT MEETING MINUTES 2007

Copple Crown Village District

81 Mountain Drive - New Durham, NH 03855-6125

Respectfully submitted,

Christopher LaPierre Acting Clerk

Toni McKenna Secretary Elect

MS-37

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING:______1/7/2008

VILLAGE DISTRICT: Copple Crown County: Strafford

In the Town(s) Of: <u>New Durham</u>

Mailing Address: 81 Mountain Drive

Phone #: 603-569-3772 Fax #: 603-569-1049 E-Mail: ccvd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

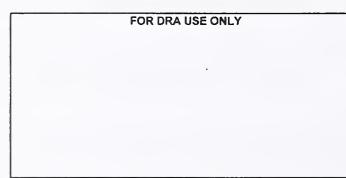
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _

BUDGET COMMITTEE Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-37 Rev. 07/07

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FY 2008

Budget - Village District of Copple Crown

MS-37

	6	S APPROPRIATIONS scal Year NOT RECOMMENDED	XXXXXXXXX				XXXXXXXXX			XXXXXXXXX			XXXXXXXXX					XXXXXXXX					XXXXXXXX			
	œ	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDE	XXXXXXXXX				XXXXXXXXX			XXXXXXXXX			XXXXXXXXX					XXXXXXXX					XXXXXXXX			
	7	APPROPRIATIONS scal Year (NOT RECOMMENDED)	XXXXXXXXX				XXXXXXXXX			XXXXXXXXX			XXXXXXXXX					XXXXXXXXX					XXXXXXXXX			
FY 2008	9	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMEN		2000	2500	4500	XXXXXXXXX			XXXXXXXXX	2000		XXXXXXXXX	35000	16000			XXXXXXXXX	0	0	7200		XXXXXXXXX			74200
ΕΥ	5	Actual Expenditures Prior Year	XXXXXXXXX	1268	1985	4068	XXXXXXXXX			XXXXXXXXX	2195		XXXXXXXXX	35000	17325			XXXXXXXXX	350000	32500	0		XXXXXXXXX			444341
	4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX	7000	2500	4000	XXXXXXXXX			XXXXXXXXX	2000		XXXXXXXXX	35000	17500			XXXXXXXXX	35000	32500	0		XXXXXXXXX			450500
ople Crow	3	OP BUD Warr. Art.#				ectric																				
Budget - Village District of Copple Crown	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WATER DISTRIBUTION & TREATMENT	Administration Repairs	Water Services Testing	Water Treatment, Consory & Other Electric	HEALTH/WELFARE	Administration	Pest Control	CULTURE & RECREATION	Parks & Recreation Pool	Other Culture & Recreation	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land and Improvements	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	
MS-37	-	Acct.#	WA	4331	4332	4335-4339		4411	4414		4520-4529	4589		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	

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Budget - Village District of Copple Crown MS-37

FY 2008

໑	S APPROPRIATIONS iscal Year NOT RECOMMENDED	XXXXXXXXX				
8	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDE	XXXXXXXX X				
7	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)					
9	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENI	XXXXXXXXX				103925
5	Actual Expenditures Prior Year	XXXXXXXXX		1000		478587
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX		1000		479125
3	OP BUD Warr. Art.#					
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OPERATING TRANSFERS OUT	To Proprietary Fund	To Capital Reserve Fund (page 5)	To Trust and Agency Funds (page 5)	OPERATING BUDGET TOTAL
1	Acct.#		4914	4915	4916	

COPPLE CROWN BUDGET 2008



Copple Crown
of
District
Village
Budget
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SPECIAL WARRANT ARTICLES

FY 2008

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ſ						
თ	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year COMMENDED NOT RECOMMENDED				XXXXXXXXX	
ω	BUDGET COMMITT Ensuing RECOMMENDED					
7	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)				XXXXXXXXXX	
9	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMEN)					TICLES**
5	Actual Expenditures Prior Year				XXXXXXXXXX	**INDIVIDUAL WARRANT ARTICLES**
4	Appropriations Prior Year As Approved by DRA				XXXXXXXXX	
3	Warr. Art.#				Ē	
2	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)				SPECIAL ARTICLES RECOMMENDED	
-	Acct#				SPE	

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

Ĩ					
6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year commended NOT RECOMMENDED				XXXXXXXX
8	BUDGET COMMIT Ensuing RECOMMENDED				
7	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)				XXXXXXXXX
9	COMMISSIONERS' Ensuing F (RECOMMENDED)				
5	Actual Expenditures Prior Year				XXXXXXXXX
4	Appropriations Prior Year As Approved by DRA				XXXXXXXXX
3	Warr. Art.#				DED
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				INDIVIDUAL ARTICLES RECOMMENDED
-	Acct.#				NON

COPPLE CROWN BUDGET 2008

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MS-37	Budget - Village District of <u>Copple</u>	Crown		FY <u>2008</u>	_
1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<u> </u>	TAXES	<u></u>	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		8750	8750	8750
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges Antenna Rental		2640	2640	3600
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Village District Property		0	22000	
3502	Interest on Investments		0	800	400
3503-3509	Other				
11	TERFUND OPERATING TRANSFERS	IN	XXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		350000	350000	
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		11390	11390	
TOTAL	ESTIMATED REVENUE & CREDITS		372780		12750
	BUDGET SUMMARY		PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budy	get Recommended (from page 4)	_	478125	477587	103925
	t articles Recommended (from page 5)		1000	1000	100020
	ant articles Recommended (from page 5)				
	riations Recommended	····	479125	479597	102925
			479125	478587	103925
	of Estimated Revenues & Credits (from above)		372780	395580	12750
Esumated Amo	unt of Taxes to be Raised		106345	83007	91175

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: (See Supplemental Schedule With 10% Calculation)

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STATEMENT OF VILLAGE DISTRICT VALUATION ~ Copple Crown AS OF SEPTEMBER 2007

LANDLines 1 A,B,C,D,E & F List all improved and unimproved land -include wells, septic & paving.Lines 2 A,B,C, & DBUILDINGSList all buidlings.	NUMBER OF ACRES	2007 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B, and 4		
A. Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	30.00	\$3,000
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$0
C. Discretionary Easement RSA 79-C	0.00	\$0
D. Discretionary Preservation Easement RSA 79-D	0.00	\$0
E. Residential Land (Improved and Unimproved Land)	116.96	\$6,486,200
F. Commercial/Industrial Land (Do Not include Utility Land)	0.00	\$0
G. Total of Taxable Land (Sum of Lines 1A,1B,1C,1D 1E and 1F)	146.96	\$6,489,200
H. Tax Exempt & Non-Taxable Land	83.40	\$574,900
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B		
A. Residential		\$8,749,200
B. Manufactured Housing as defined in RSA 674:31		\$0
C. Commercial/Industrial (Do Not include Utility Buildings)	_	\$0
D. Discretionary Preservation Easement RSA 79-D Number of Structures	0	\$0
E. Total of Taxable Buildings (Sum of lines 2A,2B,2C, and 2D) F. Tax Exempt & Non-Taxable Buildings		\$8,749,200 \$212,900
3 UTILITIES (SEE RSA 83-F V for complete definition)		\$212,000
A. Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/		
fixtures/of all kinds and descriptions/pipelines etc.		\$0
B. Other utilities (Total of Section B from Utility Summary)		\$0
4 MATURE WOOD and TIMBER RSA 79:5		\$0
EVALUATION REFORE EXEMPTIONS (Total of Lines 10, 2E, 2A, 2R and 4)		
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B,and 4) This figure represents the gross sum of all taxable property in your minicipality.		\$15,238,400
6 Certain Disabled Veterans RSA 72:36-a	1	\$10,200,400
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b	0	
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
(Standard Exemption Up To \$150,000 maximum for each)	01	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIE (Line 5 minus Lines 6,7,8,9, and 10)		
This figure will be used for calculating the total equalized value for your municipality.		\$15,238,400
12 Blind Exemption RSA 72:37	0	
	\$0	\$0
13 Elderly Exemption RSA 72:37 a & b	0	\$0
14 Deaf Exemption RSA 72:38-b	0	
	\$0	\$0
15 Disabled Exemption RSA 72:37-b	\$U 0	90
	0	\$0
16 Wood-Heating Energy Systems Exemption RSA 72:70		
	0	\$0
	1	\$1,500
18 Wind Powered Energy Systems Exemption RSA 72:66	0	\$0
19 Additional School Dining/Dormitiory/Kitchen Exemptions RSA 72:23 IV Total # Granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS(Sum of Lines 12-19)		\$1,500
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT		
IS COMPUTED(Line 11 minus Line 20		\$15,236,900

Town of New Durham New Hampshire



Warrant Narrative Warrant and Budget 2008 Year Ending December 31, 2007

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New Durham

An Explanation of the Articles as Presented

The narrative provided in concert to the Town Meeting Warrant is intended to be informational in nature, and is indicative of the purpose and rationale of the articles. The State of New Hampshire Budget Reporting Form, identified as the MS-7, which is also printed in your Town Report with the Town Warrant, provides details as to prior year appropriations and expended end of year totals for both the operations and capital acquisitions together with the 2008 requests.

allot Articles ~ Voting

Articles 1 and 2 are ballot-voting articles, which will require action either by voting in person at the election to be conducted at the New Durham Elementary School on Tuesday, March 11th, 2008 or by absentee ballot. All absentee ballots should be directed through the office of the Town Clerk. To confirm ~ voting will take place

	New Durham Elementary School Gymnasium
When:	Tuesday, March 11 th , 2007
Polls Open:	10:00 AM to 7:00 PM

Election of Town Officers for the ensuing year. Article 1:

Article 2: Zoning article amendments as proposed by the Planning Board

own Meeting Session

Meeting will reconvene: Wednesday, March 12th, 2008 7:00 PM New Durham Elementary School ~ Gymnasium

Article 3: Marchs Pond Bond Request \$620,000: The Board of Selectmen and Budget Committee is recommending to the voters the approval of a bond in the amount \$620,000 for the refurbishment and reconstruction of Marchs Pond Dam. Due to failure of the Dam in July 2007, the State of NH Dam Bureau ordered lowering of the pond, which has devalued the waterfront value for the properties located on both Marchs Pond and Chalk Pond. From the financial and economic perspective, the devaluation for the 2008 assessment year amounts to \$101,000 in loss of tax revenue based on the 2007 tax rate should the bond not pass and reconstruction does not occur. This loss of tax revenue will be compounded annually as future tax rates rise should the bond not be approved. At this present time, estimates sought for a 15-year debt repayment schedule is currently proposed at \$61,000 annually, therefore, the return on your investment will be realized in 6 to 7 years if the bond passes to refurbish the Dam.

Tax Rate Estimated Effect: \$100,000 property value = \$14.0014 cents per \$1000

Article 4: Fire Truck Lease Request \$58,800 The Board of Selectmen and Budget Committee is recommending to the voters the lease acquisition of a good, used combination Pumper/Rescue Fire Truck over a five year period. Multi and dualpurpose trucks save space, fleet maintenance and reduce costs as single operation trucks are culled, due to age and maintenance, from the fleet.

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Tax Rate Estimated Effect:

14 cents per \$1000 \$100,000 property value = \$14.00

Article 5: Operational Budget Request : \$2,843,558: Indicative of the operational costs of all town departments, outside agencies, and debt obligations. The proposed operational budget amounts to \$2,843,558; \$260,429 higher, or a 10% increase over the 2007 operational budget. Much of the increase within the operational budget is reflective of the cost of heating fuel, gas prices, equipment repairs, rollover from the capital side of the budget of an additional highway maintenance employee into the operational side of the budget, non discretionary items such as personnel administration, and the Marchs Pond Dam bond payment proposals, which accounts for \$61,000 of the total increase in the operations budget.

Tax Rate Estimated Effect:\$4.92 per \$1000\$100,000 property value\$492.00

Article 6:Road Maintenance Request \$96,546: Capital request indicative of paving and road reconstruction plan. The Road Agent, Mark Fuller, is proposing to complete work as follows:

Road	# of Miles	Intended Repair	Estimated Costs
Chamberlin Way *	.80	Shim and Overlay	\$ 48,400
Hilltop	.17	Shim and Overlay	\$ 10,285
Powder Mill	.25	Overlay	\$ 9,200
South Shore	1.00	Thick Shim	\$ 54,853
Ridge	1.00	Shim and Overlay	\$ 67,596
Total	3.22		\$190,334

Road Surface Management System 2008

*Note 1: Bond of \$51,747 to defray Chamberlin Way costs received from developer.

*Note 2: The amount requested is defrayed 100% by State of NH Highway Block Grant and FEMA Grant Funding.

Tax Rate Estimated Effect: -0- cents per \$1000

Article 7: Capital Reserves Funding Request \$234,800: Indicative of requests for previously established Capital Reserve Funds. The Capital Reserve Fund mechanism under RSA 35 is a sound fiscal planning tool that aims to defray tax rate spikes, and is the backbone of many town and city budget cycles. The dollar requests are indicative of Capital Improvement Planning, which has fine tuned replacement schedules, and savings plans for all equipment and proposed projects. This document acts in much the same manner as a Fixed Assets Depreciation Schedule, for the next expected replacement acquisition. Such a plan provides rationale as to amounts of money to be "reserved" on an annual basis for all trucks, vehicles, equipment, land acquisitions, buildings etc.

Tax Rate Estimated Effect:

55 cents per \$1000 \$100,000 property value = \$55.00

Article 8: New Reserve Request: Land Acquisition \$25,000: New savings reserve request indicative of the Capital Improvement Plan to provide for potential acquisition

of land for a municipal facility. At this juncture, no plans for any facilities are proposed as the needs of the town are still to be determined, but before any planning can be energized, the Board of Selectmen feel that an important first step should be taken to secure land negotiation capability and eventually bring to the voters land acquisition consideration.

Tax Rate Estimated Effect:	6 cents per \$1000
	\$100.000 property value = \$6.00

Article 9: New Reserve Request \$5,000: The Smith ball field and recreation facility is used intensely, and is beginning to show age, and wear and tear of equipment, such as the sprinkler system. The creation of the reserve is to facilitate a three to five year plan to make landscaping, parking, and road widening improvements to the field.

Tax Rate Estimated Effect:	1 cent per \$1000
	\$100,000 property value = \$1.00

Article 10: Police Department Cruiser Acquisition \$31,268: Part of the Capital Improvement Plan for annual replacement of aging cruisers; namely a 1999 Crown Victoria. Due to the withdrawal of capital reserve funds dedicated to this purpose, the article represents zero impact to the tax rate calculation.

Tax Rate Estimated Effect: .0 cents per \$1000

Article 11: Highway Department Truck Acquisition \$110,000: Again, part of the Capital Improvement Plan for planned replacement of aging trucks; namely a 1996 International 4 x 4, and again defrayed, in part, by withdrawal of Capital Reserve Funds dedicated to this purpose.

Tax Rate Estimated Effect:8 cents per \$1000\$100,000 property value = \$8.00

Should this article pass, the Board of Selectmen will solicit bids for the sale of the replaced vehicle.

Article 12: Milfoil Treatment \$7,000: Per request of Town Meeting 2007, the Board of Selectmen organized the milfoil committee – see the "Officials Listing" at the beginning of the Town report for committee members. This request is indicative of one intensive treatment under the supervision of the Department of Environmental Services for the worst infestation on a portion of the Merrymeeting River. The Committee will be seeking a second-year treatment in 2009.

Tax Rate Estimated Effect:

2 cents per \$1000 \$100,000 property value = \$2.00

Article 13: Highway Department Fuel Tank Pipe Containment \$8,000: Pipes connected to the town's fuel storage tanks must be double walled for added protection. The Department of Environmental Services requires completion of the project by May 28th, 2008.

Tax Rate Estimated Effect:	2 cents per \$1000
	\$100,000 property value = \$2.00

Article 14: Expendable Trust Funds \$62,000 Indicative of requests for previously established expendable trust funds. The sum requested for the "Town Buildings Improvement Trust" is part of the continuing exploration of potential improvements to the Fire Station, and possible addition and / or other improvements to any of the town facilities.

Tax Rate Estimated Effect:14 cents per \$1000\$100,000 property value = \$14.00

Article 15: Marchs Pond Engineering Services \$14,500: Should the bond vote fail, the town has accrued engineering costs for the period January to March, 2008 for work involved in the bid production and continuing discussions with the Dam Bureau by the town's engineers. If the bond passes, the board of selectmen will request that this article not be taken up as the bonding article includes engineering costs. Please note that the appropriation request is defrayed by fund balance.

Tax Rate Estimated Effect: -0- cents per \$1000

Article 16: Code of Ethics Ordinance: Per last years' Town Meeting, a committee was duly established by the Moderator. This ordinance proposal is the work and recommendation of the committee who consulted with Town Counsel to ensure that the ordinance is legal.

Article 17: Appointed Treasurer: The legislators enacted new state law, namely RSA 41: 26-e in 2007, to provide towns the option of having either an elected treasurer or an appointed one. Given the trust and faith involved with public funds, it is a highly important position, and requires the highest integrity. The current Town Treasurer, Janet Thorell, supports an appointed position as opposed to elected.

Article 18: Acceptance of Credit Card Payments Ordinance: An ordinance proposal that is enabling in nature to allow the Town to begin the process of acceptance of credit card transactions.

Article 19: Discontinuance of a Capital Reserve ~ Town Hall Painting CRF: The Town Buildings Improvement Expendable Trust allows for this type of improvement, thus the aforementioned Capital Reserve is no longer needed. Per the Trustee of Trust Funds report dated December 31st, 2007, there are zero funds remaining in the "Painting" reserve.

Article 20: By Petition to change a portion of the Class VI *Copple Crown Road* into a public Class V town maintained road; improvement costs to be borne by the petitioner.

Article 21: By Petition to change a portion of a private road, namely *McKay Sandpit Road*, into a public Class V town maintained road; improvement costs to be borne by taxpayers.

Article 22: Road Upgrade Costs: If petitioned Article 21 passes, the town would need to raise and appropriate an estimated \$110,000 to perform road upgrades, and improvements to bring to Class V town regulation standards. This will ensure effective operations and maintenance performance standards for the Highway Department and

not expose the town to further liability for what is referred to in State Statutes of road "insufficiencies".

Tax Rate Estimated Effect:26 cents per \$1000\$100,000 property value = \$26.00

Article 23: Fire Chief Appointment: This article is intended to keep within the original vote of the town in 1995 to have an appointed Fire Chief by the governing body, but provides for an appointed term in keeping with many other appointed positions within town government.

Article 24: Any Other Business: This article allows voters to transact any other business that may legally come before Town Meeting. Items brought up for discussion can only be advisory, or informational in content and nature. Any items requesting the Town to raise and appropriate money cannot come before the meeting under this article.

otal Estimated Town Tax Rate

Excluding Article 22, if all the money request articles, as presented, were approved by the voters, the estimated 2008 municipal (town portion) of the tax rate would reflect an estimated rate of \$6.08 per \$1,000 of assessed value. If the Town passes Articles 21 and 22, the tax rate estimate is \$6.34 The Board of Selectmen would caution that this rate is an estimate only at this point in the year and is subject to maintenance of the revenue stream, and total town valuation.

Since the budget review period starting in October 2007, the Board of Selectmen and Budget Committee have cut \$360,162 from initial budget presentations in an effort to bring an estimated tax rate to the voters of \$6.08, which is 5.5% higher than the 2007 tax rate of \$5.76. The Board of Selectmen and Budget Committee feel that this is the best rate they could accomplish without compromising services, savings plans and turn around of aging equipment.

Property Values	2008 Estimated Rate \$6.08	2007 Tax Rate \$5.76	Difference in tax \$\$\$ From '07 to '08
\$\$\$	\$\$\$	\$\$\$	\$\$\$
100,000	608.00	576.00	32.00
175,000	1064.00	1008.00	56.00
200,000	1216.00	1152.00	64.00
250,000	1520.00	1440.00	80.00
300,000	1824.00	1728.00	96.00
350,000	2128.00	2016	112.00

Town Tax Rate	(Excluding	Petitioned Articles,	County and	School Rates)
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TOWN OF NEW DURHAM TOWN WARRANT 2008

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

On **Tuesday**, March 11th, 2008 in the New Durham School Gymnasium, there will be voting only by official ballot for the election of Town Officers, and as well voting on Article 2. Note: By law, the meeting must open before the voting starts. Therefore, the meeting and polls will open at 10:00 a.m. for the consideration of all ballot articles. At 12:00 NOON, the meeting will recess, but the polls will remain open.

Polls will open at 10:00 A.M. and close at 7:00 PM. After the polls close at 7:00 PM, the ballots will be counted.

The Meeting will reconvene on **Wednesday**, **March 12th**, **2008**; the vote on Articles 1 and 2 will be presented, and Articles 3 through 24 will be presented, discussed, and acted upon beginning at 7:00 PM at the New Durham School Gymnasium located on #7 Old Bay Road, New Durham, NH.

ARTICLE 1: To choose all necessary town officers for the ensuing year.

(By Official Ballot)

Selectman	3 Years
Moderator	2 Years
(2) Planning Board	3 Years each position
(1) Planning Board	1 Year
(2) Two Library Trustees	3 Years each position
Trustee of Trust Funds	3 Years
Cemetery Trustee	3 Years
Cemetery Trustee	2 Years
Supervisor of the Checklist	6 Years

ARTICLE 2: Are you in favor of the adoption of amendments proposed by the Planning Board for the New Durham Zoning and Land Use Ordinances, and Building Regulations as follows:

(By Official Ballot on voting day)

Amendment 1: Are you in favor of Amendment #1 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Article following the current Article VIII: To adopt a Conservation Focus District Ordinance to protect six areas in town that are uniquely rich in natural resources by

establishing performance standards and dimensional requirements to protect wildlife habitat and water quality during subdivision, including limiting density to one house per five acres of land; and to renumber the remaining articles as necessary.

Amendment 2: Are you in favor of Amendment #2 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

To amend Article VI to establish criteria for allowing a cul de sac longer than 1000 feet, limit the length of a cul de sac to 1500', clarify the pre-application process, eliminate the use of a formula for deciding the number of lots the subdivision can create, and clarify wording in several places.

Amendment 3: Are you in favor of Amendment #3 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Article following the current Article X: To adopt a Steep Slopes Conservation District Ordinance that will ensure emergency access, maintain soil stability and protect water quality on slopes of 15% or greater; require building in new subdivisions be limited to modest slopes; require additional erosion protections during all construction and soil disturbance, limit the steepness of driveways on new and existing lots, and limit the square footage of construction or soil disturbance that can be permitted on steep slopes of existing lots; and to renumber the remaining articles as necessary.

Amendment 4: Are you in favor of Amendment #4 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Article preceding the current Article XI: To adopt an Impact Fee Ordinance that gives the Planning Board, with public input and comment, the authority to establish and set rates for Impact Fees on new construction; and to renumber the remaining articles as necessary.

Amendment 5: Are you in favor of Amendment #5 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Section III-H: To Amend Section III. General Provisions of the New Durham Zoning and Land Use Ordinance to establish guidelines for the outdoor storage of used and discarded materials that will prevent unsightly junk from becoming a public nuisance.

Amendment 6: Are you in favor of Amendment #6 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Amend Article VII, the Shore Front Conservation Ordinauce, to establish a 6 night per month maximum stay period and other guidelines for Recreational Vehicles within 300' of the shorefront. This amendment does not affect areas of town that are not close to water resources

Amendment 7: Are you in favor of Amendment #7 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

To Amend Article XVI to bring the amount of fines charged for violations of this ordinance in *line with state law, which currently sets a maximum fine of \$275 for each day of violation.*

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of six hundred and twenty thousand dollars (\$620,000 gross budget) for the reconstruction of the Marchs Pond Dam located off Birch Hill Road, and to authorize the issuance of not

more than **\$620,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(2/3rds ballot vote required) Bond Vote Special Warrant Article The Board of Selectmen recommends this article. The Budget Committee recommends this article. Note: Polls will remain open one (1) hour when the moderator announces that the polls are open for the ballot vote at town meeting.

Estimated Tax Rate Impact on 15 year Bond 14 Cents Per \$1000 assessed valuation Estimated Annual Cost per \$100,000 of Assessed Value \$14.00

ARTICLE 4: To see if the municipality will vote to (i) authorize the Selectmen to enter into a five-year (5) lease/purchase agreement for **\$250,000** for the purpose of leasing a combination pumper/rescue fire truck for the Fire Department, and (ii) to raise and appropriate the sum of fifty-eight thousand, eight hundred dollars (**\$58,800**) for the first year's payment for that purpose. This lease agreement contains an escape clause.

(Majority vote required) The Board of Selectmen recommends this article. The Budget Committee recommends this article Special Warrant Article

Estimated Tax Rate Impact14 Cents Per \$1000 assessed valuationEstimated Annual Cost per \$100,000 of Assessed Value\$14.00

ARTICLE 5: To see if the Town will vote to raise and appropriate the Budget Committee's, and the Board of Selectmen's recommended sum of Two Million, eight hundred and forty-three thousand, five hundred and fifty-eight dollars (**\$2,843,558**) which represents the operating budget. This article does not include appropriations voted in other warrant articles.

(Majority Vote Required) The Board of Selectmen recommends this article. The Budget Committee recommends this article

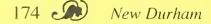
Estimated Tax Rate Impact\$4.92 Per \$1000 assessed valuationEstimated Annual Cost per \$100,000 of Assessed Value\$492.00

ARTICLE 6: To see if the Town will vote to raise and appropriate ninety-six thousand, five hundred and forty-six dollars (**\$96,546**) for the maintenance, construction and reconstruction of town-maintained roads. The sum of **\$96,546** will be received through State Highway Block Grant Aid from the State of New Hampshire.

(Majority Vote Required) The Board of Selectmen recommends this article. The Budget Committee recommends this article

Estimated Tax Rate Impact

-0- Per \$1000 assessed valuation



ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of two hundred and thirty-four thousand, eight hundred dollars (**\$234,800**) to be placed in previously established Capital Reserve Funds, as follows:

Name	\$\$\$ Appropriation	
Highway Truck Reserve	70,000	
Highway Equipment Reserve	40,000	
Police Cruiser Reserve	19,300	
Fire Trucks Reserve	25,000	
Revaluation Reserve	20,000	
Meeting House Reserve	2,000	
New Tax Maps	20,000	
Library Facilities	3,000	
Library Technology	3,000	
Solid Waste Building	7,500	
Solid Waste Equipment	7,500	
Dry Hydrants`	2,500	
Highway Building Addition	10,000	
Sidewalks	5,000	
Total	£224.800	

Total

\$234,800

(Establishment Dates: Highway Trucks 1988, Police Cruiser 2000, Fire Trucks 2003, Revaluation 2000, Meeting House 2000, Davis Crossing Road Culverts 2002, Highway Equipment 2006, Tax Maps 2006, Dry Hydrants 2001, Library Facilities & Technology 2007, Solid Waste Building 2007 & Solid Waste Equipment 2007, Highway Addition & Equipment 2007 and Sidewalks 2007)

(Majority Vote Required) The Board of Selectmen recommends this article. The Budget Committee recommends this article.

ARTICLE 8: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for acquisition of land for a municipal facility, and, (ii) to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be placed in this fund.

(Majority Vote Required) The Board of Selectmen recommends this article. The Budget Committee recommends this article Special Warrant Article

Special Warrant Article

Estimated Tax Rate Impact 6 cents Per \$1000 assessed valuation *Estimated Annual Cost per \$100,000 of Assessed Value* \$6.00

ARTICLE 9: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to the Smith Ball Field, (ii)

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to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be placed in this fund and (iii) name the Board of Selectmen as Agents to Expend.

ARTICLE 10: To see if the town will vote to (i) raise and appropriate the sum of thirtyone thousand two hundred and sixty-eight dollars (**\$31,268**) for the acquisition of a police vehicle, and (ii) approve withdrawal of **\$31,268** from the Police Cruiser Capital Reserve fund created for this purpose.

(Majority Vote Required)	Special Warrant Article
The Board of Selectmen recommends this article	
The Budget Committee recommends this article	

Estimated Tax Rate Impact

ARTICLE 11: To see if the Town will vote to (i) raise and appropriate the sum of one hundred and ten thousand dollars (**\$110,000**) for the acquisition of a 4 x 4 plow truck with plow and wing, and (ii) approve withdrawal of **\$73,750** from the Highway Truck Capital Reserve Fund created for this purpose with the balance of **\$36,250** to be raised by general taxation.

(Majority Vote Required) The Board of Selectmen recommends this article The Budget Committee recommends this article.

Estimated Tax Rate Impact8 cents Per \$1000 assessed valuationEstimated Annual Cost per \$100,000 of Assessed Value\$ 8 .00

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (**\$7,000**) for the first eradication treatment of milfoil infestation on a portion of the Merrymeeting River.

(Majority Vote Required) The Board of Selectmen recommends this article. The Budget Committee recommends this article.

Estimated Tax Rate Impact2 cents Per \$1000 assessed valuationEstimated Annual Cost per \$100,000 of Assessed Value\$ 2 .00

Special Warrant Article

-0- Per \$1000 assessed valuation

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for secondary containment of piping for the Highway Department's Aboveground Petroleum Storage Tank in compliance with the State of New Hampshire Department of Environmental Services rules no later than May 28, 2008 to avoid enforcement action for non compliance.

(Majority Vote Required) The Board of Selectmen recommends this article. *The Budget Committee recommends this article.*

Estimated Annual Cost per \$100,000 of Assessed Value \$2.00

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of sixty-two thousand dollars (\$62,000) to be placed in previously established expendable trusts, as follows:

L

Total

\$62,000

(Established: Computer & Office Systems 1996, Forest Fire 2003, Accrued Benefits 1992, Town Buildings Improvement 2000 and Records Management 1999)

(*Majority Vote Required*) The Board of Selectmen recommends this article The Budget Committee recommends this article.

Estimated Annual Cost per \$100,000 of Assessed Value \$14.00

Special Warrant Article

ARTICLE 15: To see if the town will vote to (i) raise and appropriate the sum of fourteen thousand five hundred dollars (\$14,500) for engineering services rendered for the design and administrative work associated with the Marchs Pond Dam Reconstruction planning and (ii) to authorize the use and transfer of \$14,500 of the December 31st, 2007 undesignated fund balance for this purpose.

(*Majority Vote Required*) The Board of Selectmen recommends this article. The Budget Committee recommends this article.

Estimated Tax Rate Impact -0- Per \$1000 assessed valuation.



ARTICLE 16: To see if the Town will vote to adopt the following ordinance pursuant to RSA 31:39 (a).

Town of New Durham Code of Ethics

For Town Officials, Board Members and Employees

PURPOSE

The purpose of this code is to establish guidelines for the ethical standards of conduct for town officials, board members and employees.

- We expect our public servants and volunteers to act in the best interest of the town.
- We expect town officials, board members and employees to disclose any personal, financial or other interests in matters^{*} affecting the town, which come before them for action.
- We expect town officials, board members and employees to remove themselves from decision making if they have a conflict of interest or even the appearance of one.
- We expect town officials, board members and employees to be independent, impartial, and responsible to their fellow townspeople in their actions.
- We expect that the town's official decisions and policies be made through the proper channels of government.
- We expect that public office or a volunteer position in our town not be used for personal gain.

It is important that the public have confidence in the integrity of its government - and that town officials, board members, volunteers and employees have an opportunity to protect their personal reputation.

This code establishes a process by which one may obtain guidance regarding potential ethical issues and it establishes a course of action for resolving disputes in a manner that is fair to all of the parties involved.

SECTION 1. CODE PROVISIONS

A. No Conflicts of Interest ~ Specific prohibitions

(i) Public Servants shall avoid conflicts of interest or, when possible, the appearance of

- THE CODE No conflicts of
- interest
- A duty to recuse
- A duty to disclose
- No unfair personal use of town property
- No misuse of confidential information
- No improper gifts
- A duty to cooperate
- Fair and equal treatment
- No Investments in conflicts with duties
- No Nepotism

^{* &}quot;Interests" in the context of this policy means material or substantial interests and excludes trivial or transient interests which are the natural result of living in a small town.

a conflict of interest.

- Public servants shall not appear on behalf of a client, close, personal friend, or (ii) family member before any governmental body of which the public servant is a member or whose members have been appointed by the governmental body of which the public servant is a member.
- Public servants shall not participate in any matter in which he or she or a member (iii) of his or her family, have a personal interest that may directly or indirectly affect or influence the performance of his or her duties. In such instances, the public servant shall recuse himself or herself from discussion and decision-making.
- No public servant shall engage in any business, transaction or private employment (iv)or have any financial or other private interest, direct or indirect, which is in conflict with the proper discharge of his or her official duties.
- (\mathbf{v}) No public servant shall use or attempt to use his or her position as a public servant to obtain any financial gain, contract, license, privilege or other private or personal advantage, direct or indirect, for the public servant or any person or firm associated with the public servant.
- No public servant shall coerce or attempt to coerce, by intimidation, threats, or (vi)otherwise, any public servant to engage in political activities.
- (vii) No public servant shall request any subordinate public servant to participate in a political campaign. For purposes of this paragraph, participation in a political campaign shall include managing or aiding in the management of a campaign, soliciting votes or canvassing voters for a particular candidate, or performing any similar acts which are unrelated to the public servant's duties or responsibilities.
- No public servant shall misuse his or her official authority or influence for the (viii) purpose of interfering with or affecting the result of an election.
- (ix)No public servant shall receive compensation except from the Town for performing any official duty.

B. A Duty to Recuse in Quasi-Judicial Actions

A "quasi-judicial action" is any action where the board or committee you are a member of is acting like a judge or a jury. For example, when your board or committee has a duty to notify the potential parties, hear the parties, and can only decide on the matter after weighing and considering such evidence and arguments as the parties choose to lay before you, you are involved in a quasi-judicial action. The work of the planning and zoning boards is largely quasi-judicial. Not only do officials, board members and employees of the Town of New Durham have a duty to recuse themselves as outlined in the section above, you must recuse yourself in a quasi-judicial action if you would not be qualified to sit as a juror in that case. For example, jurors are not qualified to sit in a case if they have advised or assisted either party in a matter being decided, are prejudiced to any degree regarding the pending matter, or believe they cannot for any reason be totally fair and impartial. Information gained through general knowledge as a citizen of the Town, or solely as a result of the individual's service in an official capacity, does not disqualify the member unless it has biased the member to such a degree that he or she cannot be impartial. As a representative of the Town of New Durham, you are expected to hold yourself to this same standard.

C. A Duty to Disclose

As an official, board member or employee of the Town of New Durham you shall not participate in the conduct of business on behalf of the town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all material:

- dealings
- interests
- relationships •
- friendships •



• and possible conflicts

which may exist between you and your family, and the principals or the issue under consideration.

D. No Unfair Personal Use of Town Property

No official, board member or employee of the Town of New Durham shall use town property, services, or labor personally, or make the same available to others *unless* such use is available to other residents upon request on equal terms.

E. No Misuse of Confidential Information

No official, board member or employee of the Town of New Durham shall use any confidential information acquired by virtue of that individual's official position for personal benefit, or for the benefit of any other person or business. This does not apply to information, which is readily available to the general public. In addition, no official, board member or employee of the Town of New Durham shall violate the privacy of others by publicizing, gossiping, or discussing information confidentially acquired in the course of official duties without a legitimate reason to do so.

F. No Improper Gifts

No official, board member or employee of the Town of New Durham shall accept a gift (or allow acceptance of such gift by a family member) from any individual, group, or corporation, which has *or is likely to have* a matter pending before the board, committee, or commission on which the official or employee serves. This provision of the code is not meant to apply to gifts traditionally exchanged between family members - at holidays or birthdays, for example.

(a) Exceptions.

Any discounts provided to a whole class, which has been appropriately authorized by the Board of Selectmen and three other exceptions:

1. Unsolicited advertising or promotional materials of nominal intrinsic value, such as ball caps, tee shirts, pens and calendars;

2. Awards for meritorious civic service contributions;

3. Unsolicited consumable items that are donated to an entire work group during holidays.

G. A Duty to Cooperate

All officials, board members and employees of the Town of New Durham shall cooperate with the Ethics Committee regarding any complaint or inquiry alleging violation of this Code of Ethics.

H. Fair and Equal Treatment

Acting in their official capacity, all officials, board members and employees of town government shall give each and every person fair and equal treatment. No official, board member or employee shall in the course of their official duties give or deny any person special consideration, advantage, or treatment as a result of the person's public status, position, sex, race, religion, creed, sexual orientation, or national origin.

I. Investments in Conflict with Official Duties

No public servant shall invest or hold any investment, directly or indirectly in any financial, business, commercial or other private transaction, which creates a conflict with their official duties.

J. Nepotism

No public servant shall influence or attempt to influence the hiring, transfer, suspension, promotion, discharge, assignment, reward, discipline, direction of work or the adjustment of grievances of a family member. No public servant shall be the immediate supervisor, or that supervisor's immediate supervisor, of a family member.

SECTION II. DEFINITIONS

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any board, committee or commission, permanent or special, established by the Selectmen under New Hampshire law.

Conflict of Interest: A situation, circumstance, or financial interest, which has the potential to cause a private or personal interest to interfere with the proper exercise of a public duty, or which has rendered the individual incapable of being impartial.

Employee: A person who is paid by the Town of New Durham for his/her services, but who is not an independent contractor.

Family: Any person who is related to the official, board member or employee in one of the following ways: spouse, parent, grandparent, child, grandchild, sibling, or similar relation to the individual's spouse. This includes all persons who are members of the same household as the official, board member or employee in question, regardless of whether they are related by blood or marriage.

Firm: A sole proprietorship, joint venture, partnership, corporation and any other form of enterprise, but shall not include a public benefit corporation, local or economic development corporation or other similar entity as defined by the Ethics Committee.

Interest: Any legal or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land, excluding incidental or minimal rights, shares or claims.

Pecuniary: Any material advantage in the form of money, property, commercial interest or anything else, the primary significance of which is economic gain; it does not include economic advantage applicable to the public generally, such as tax reduction or increased prosperity, generally.

Principals: Those people who are the subject of the action or application, which is before the board.

Public Servant: All officials, officers, and employees of the town, whether elected, appointed, paid or unpaid. A person is considered a public servant upon her or his election, appointment or other designation as such, although she/he may not yet officially occupy that position.

Recuse: Removing or excusing oneself from participating in a specific action or discussion due to a conflict of interest. Recusal means to remove oneself completely from all further participation as a public servant in the matter in question.

Resident: A resident of the Town of New Durham.



Town: The Town of New Durham, including all of its departments, boards, commissions, and committees.

SECTION III. EXCLUSIONS

- 1. The provisions of this Code of Ethics shall not be interpreted so as to bar:
 - A. Any official, board member or employee who is a resident of the Town of New Durham from fully participating in any town meeting;
 - B. Acceptance of donations for the expressed purpose of financing a political campaign, provided such contributions are reported in accordance with all local, state and federal laws which pertain to such donations;
 - C. Participation in a matter which relates to a person or business from which an official, board member or employee has merely purchased goods or services, if the individual in question has no other conflict of interest relating to that person or business;
 - D. Police officers, fire fighters, and other emergency personnel from acting in the course of their official capacities when responding to emergencies in accordance with the rules and regulations of their departments; and
 - E. Supervisors of Town employees from appropriately carrying out personnel policies.

2. Nothing on this policy shall be read to prevent a board or official from acting when, due to circumstances beyond the control of the parties, a failure to serve or act would result in the denial of a party's basic right of representation, right to be heard, or denial of some other important due process right, provided that this exception to the policy be as narrowly drawn as possible and last as short a time as possible.

SECTION IV. COMPLAINTS

The Board of Selectmen shall appoint a board of no more than 5 nor less than 3 persons, with staggered terms, such board to be named Board of Ethics.

All such requests or complaints to the Board of Ethics must be in writing, shall specify the provision of the code which the complainant believes was violated and must be signed by a resident of New Durham.

When signing the complaint, the complainant shall certify that he or she has read the Code of Ethics, and that they believe the matter within the complaint is a fair subject of inquiry, and they have exhausted all other avenues of relief available to them within our town government.

Any public servant against whom a written complaint is filed shall be given a copy of the complaint and upon written request shall be afforded an opportunity to be heard and to present evidence to the Board of Ethics.

The Board of Ethics shall have sole discretion for setting rules regarding the conduct of hearings. The Board shall seek to make sure that both the complainant and the respondent have an opportunity to be heard and to present evidence.

The Board of Ethics may require, with sufficient written notice, any official, board member or employee of town government to appear before it to provide testimony regarding pending complaints. The Board may for this purpose administer oaths, and require the production of evidence such as documents.

Within 30 days of concluding an investigation into a written complaint, the Board of Ethics shall issue a written statement setting forth its findings to the Board of Selectmen.

When the Board of Ethics after following the provisions of this ordinance makes a finding that a public servant has engaged in improper activities or has a conflict of interest, the Board of Selectmen shall take such action as they shall deem appropriate which may include, but not be limited to, the following actions:

- (i) Vote to request the resignation of the offending member;
- (ii) Vote to seek the removal of the offending member in Superior Court;
- (iii) Vote to publicly censure the offending member;
- (iv) Vote to place the matter on file;
- (v) Vote to impose any other sanction that they deem appropriate.

SECTION V: EFFECTIVE DATE

This ordinance shall become effective thirty days (30) after its adoption by the voters of New Durham in a Town Meeting duly convened.

(*Majority Vote Required*)

ARTICLE 17: To see if the Town will vote to authorize the appointment, rather than the election, of a Town Treasurer per RSA 41 : 26-e.

(*Majority Vote Required*)

ARTICLE 18: To see if the town will vote to accept the following ordinance:

Acceptance of Credit Cards Ordinance

The Town of New Durham's Treasurer, Town Clerk, Tax Collector and any other deemed appropriate municipal officer shall be allowed to accept credit card payments pursuant to RSA 80 : 52-c for the electronic on-line collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing. The Board of Selectmen in coordination with the Town Clerk and Tax Collector may adopt rules and regulations regarding the collection procedures.

(*Majority Vote Required*)

ARTICLE 19: To see if the Town will vote to discontinue the "Town Hall Painting Capital Reserve Fund", which was created in 2004. Said Funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Majority Vote Required)

ARTICLE 20: To see if the Town will vote to reclassify and lay out the Class VI road portion of Copple Crown Road to a town maintained Class V road status with the cost of any and all road construction to bring the road to a Class V public road condition to be borne by the lead petitioner, James O'Reilly. **By** Petition

Special Warrant Article

(Majority Vote Required)

ARTICLE 21: To see if the Town of New Durham will vote to accept a free private roadway to be layed out, dedicated and changed from a private status, into a town owned and maintained Class V public roadway. Said "McKay Sandpit Roadway" starting point at it's western entrance marked by a corner bound located at the junction of a Class V North Shore Cul-de-Sac, and extending to the junction of Pine Point Road making a total distance of proposed public roadway of 300 yards plus or minus.

By Petition

Special Warrant Article

(Majority Vote Required)

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of one hundred and ten thousand dollars (\$110,000) if petitioned article 21 passes by majority vote to provide for necessary road improvements to conform to Class V town road regulations.

(*Majority Vote Required*) (The Board of Selectmen does not recommend this article) (The Budget Committee does <u>not</u> recommend this article)

26 cents Per \$1000 assessed valuation Estimated Tax Rate Impact Estimated Annual Cost per \$100,000 of Assessed Value \$26.00

ARTICLE 23: To see if the town will vote to approve to reorganize and restructure the New Durham Fire Department as follows:

Per RSA 154:1 (a) and III: A Fire Chief appointed by the local governing body for a 3-year term with fire fighters being appointed by the Fire Chief.

Per RSA 154:1 IV: A town may, by vote of the local legislative body, change the organization of its fire department from one form to another. For municipalities with a town meeting form of government, such a vote shall be taken under an article inserted by the Selectmen for the annual meeting, and the change of form shall not take effect until one year following such vote.

(Majority Vote Required)

ARTICLE 24: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 20th day of February, in the year of our Lord, two thousand and eight.

Ronald W. Gehl, Chairman

Peter C. Rhoades

David A. Bickford

Board of Selectmen, New Durham, NH

A TRUE COPY OF WARRANT ATTEST:

Ronald W. Gehl, Chairman

Peter C. Rhoades

David A. Bickford

Board of Selectmen, New Durham, NH

Posted in accordance with RSA 39:5, 31:95 and 669:2 at New Durham Elementary School (Official Polling Place) New Durham Town Hall New Durham Library New Durham Post Office

~ NOTES ~

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BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: New Durham

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From ______to_____to____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

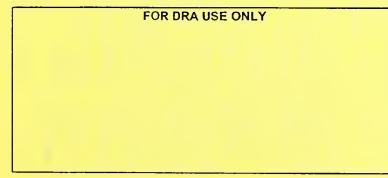
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): $\frac{2}{2}\frac{1}{2008}$

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-7 Rev. 07/07



6	S APPROPRIATIONS scal Year NOT RECOMMENDED	XXXXXXXX													XXXXXXXXX							XXXXXXXXX		XXXXXXXXX				
0,	COMMITTEE'S APPROPF Ensuing Fiscal Year ENDED NOT RECO	(XXXX)													XXXX							XXXX		XXXX				
8	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDE	XXXXXXXXX	141834	50361	99646	35105	22500	523686	47620	61779	2450	28250		8300	XXXXXXXXX	312536		172232	22070	11640	43275	XXXXXXXXX		XXXXXXXXX		525322		
7	PROPRIATIONS Iscal Year (NOT RECOMMENDED)	XXXXXXXXX													XXXXXXXXX							XXXXXXXXX		XXXXXXXXX				
9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	XXXXXXXXX	141834	50361	99646	35105	22500	523686	47620	61779	2450	28250		8300	XXXXXXXXX	312536		172232	22070	11640	43275	XXXXXXXXX		XXXXXXXXX		525322		
5	Actual Expenditures Prior Year	XXXXXXXXX	131714	38191	87984	47778	23202	447980	39655	102091	2140	27707		10412	XXXXXXXXX	320999		141155	13307	3821	47367	XXXXXXXXX		XXXXXXXXX		657668		N
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX	131722	41793	91317	34557	22500	424578	47500	49067	2200	25722		11100	XXXXXXXXX	316364		144425	23402	2800	42918	XXXXXXXXX		XXXXXXXXX		478672		
з	OP Bud. Warr. Art.#																											
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Election,Reg.& Vital Statistics	Financial Administration	Revaluation of Property	Legal Expense	Personnel Administration	Planning & Zoning	General Government Buildings	Cemeterles	insurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Building inspection	Emergency Management	Other (Including Communications)	AIRPORT/AVIATION CENTER	Alrport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges	
-	ACCT.#		4130-4139	4140-4149	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313	

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Budget - Town of New Durham

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		1													1						- 1-			í				~ ~
6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	XXXXXXXXX													XXXXXXXXX							XXXXXXXXX		XXXXXXXXX				MS-7 Rev. 07/07
8	BUDGET COMMITTE Ensuing F RECOMMENDED	XXXXXXXXXX	141834	50361	99646	35105	22500	523686	47620	61779	2450	28250		8300	XXXXXXXXX	312536		172232	22070	11640	43275	XXXXXXXXX		XXXXXXXXX		525322		
7	PROPRIATIONS Iscal Year (NOT RECOMMENDED)	XXXXXXXXX				•									XXXXXXXXX							XXXXXXXXX		XXXXXXXXX				
9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	XXXXXXXXX	141834	50361	99646	35105	22500	523686	47620	61779	2450	28250		8300	XXXXXXXXX	312536		172232	22070	11640	43275	XXXXXXXXX		XXXXXXXXX		525322		-
5	Actual Expenditures Prior Year	XXXXXXXXX	131714	38191	87984	47778	23202	447980	* 39655	102091	2140	27707		10412	XXXXXXXXX	320999		141155	13307	3821	47367	XXXXXXXXX		XXXXXXXXX		657668		2
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX	131722	41793	91317	34557	22500	424578	47500	49067	2200	25722		11100	XXXXXXXXX	316364		144425	23402	2800	42918	XXXXXXXXX		XXXXXXXXX		478672		
3	OP Bud. Warr. Art.#																											
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Election,Reg.& Vital Statistics	Financial Administration	Revaluation of Property	Legai Expense	Personnel Administration	Planning & Zoning	General Government Bulldings	Cemeteries	Insurance	AdvertIsIng & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Building Inspection	Emergency Management	Other (Including Communications)	AIRPORT/AVIATION CENTER	Airport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Brldges	
-	ACCT.#		4130-4139	4140-4149	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313	

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Budget - Town of New Durham

[1	_																	ſ
6	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year IENDED NOT RECOMMENDED	XXXXXXXXX			XXXXXXXXX						XXXXXXXXX				XXXXXXXXX					XXXXXXXXX
8	BUDGET COMMITTE	Ensuing Recommended	XXXXXXXXX	6800	129040	XXXXXXXXX			266224			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX
7	PROPRIATIONS	iscal Year (NOT RECOMMENDED)	XXXXXXXXX			XXXXXXXXX						XXXXXXXXX				XXXXXXXXX					XXXXXXXXX
9	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year (RECOMMENDED) (NOT RECO		6800	129040	XXXXXXXXX			266224			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX
5	Actual	Expenditures Prior Year	XXXXXXXXX	6325	131734	XXXXXXXXX			257444			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX
4	Appropriations	Prior Year As Approved by DRA	XXXXXXXXX	6456	124661	XXXXXXXXX			282831			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX
3	OP Bud.	Warr. Art.#										NT									
2		PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	HIGHWAYS & STREETS cont.	Street Lighting	Other	SANITATION	AdmInistration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Ciean-up	4326-4329 Sewage Coll. & Disposal & Other	WATER DISTRIBUTION & TREATMENT	Administration	Water Services	Water Treatment, Conserv.& Other	ELECTRIC	Admin. and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	HEALTHWELFARE
+		ACCT.#		4316	4319		4321	4323	4324	4325	4326-4329	Ŵ	4331	4332	4335-4339		4351-4352	4353	4354	4359	

2400

2400 5263

2185 3352

2500

2328 4865 39274

5263 5504 26000

26000 5504

14039 4121

Intergovernmental Welfare Pymnts

4445-4449 Vendor Payments & Other

Administration & Direct Assist.

4441-4442 444

4415-4419 Health Agencies & Hosp. & Other

AdmInistration **Pest Control**

4411 4414 MS-7 Rev. 07/07

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Budget - Town of New Durham

6	S APPROPRIATIONS scal Year NOT RECOMMENDED	XXXXXXXX					XXXXXXXXX					XXXXXXXXX					XXXXXXXXX					XXXXXXXXX						MS-7 Rev. 07/07
80	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDE		73086	86741	2500		XXXXXXXXX	2250				XXXXXXXXX	77717	46427	5000		XXXXXXXXX					XXXXXXXXX						
7	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year COMMENDED) (NOT RECOMMENDED)	XXXXXXXXX					XXXXXXXXX					XXXXXXXXX					XXXXXXXXX					XXXXXXXXX						
9	SELECTMEN'S AI Ensuing F (RECOMMENDED)	XXXXXXXXX	73086	86741	2500		XXXXXXXXX	2250				XXXXXXXXX	77717	46427	5000		XXXXXXXXX					XXXXXXXXX						
5	Actual Expenditures Prior Year	XXXXXXXXX	63523	75800	496		XXXXXXXXX	3175				XXXXXXXXX	47819	16330			XXXXXXXXX	149405	26000		56561	XXXXXXXXX						ব
4	Appropriations Prlor Year As Approved by DRA	XXXXXXXXX	63356	76127	3370		XXXXXXXXX	3175				XXXXXXXXX	47819	16330	5000		XXXXXXXXX	166800	27000		62363	XXXXXXXXX						
3	OP Bud. Warr. Ап.#																											
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT & HOUSING	ECONOMIC DEVELOPMENT	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Sewer-	Water-	
Ł	ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914			

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Budget - Town of New Durham

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BUDGET 2008 MS-7 & MS-4 (State Reports)

			1									
	6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	XXXXXXXXX									
	8	BUDGET COMMITTE Ensuing f RECOMMENDED	XXXXXXXXX								2843558	
	7	APROPRIATIONS Fiscal Year (NOT RECOMMENDED)	XXXXXXXXX									
	6	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	XXXXXXXXX								2843558	
	5	Actual Expenditures Prior Year	XXXXXXXXX	•		375145	86000				3462622	
FY 2008	4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX			375145	86000				3286037	
	3	OP Bud. Warr. Art.#										
Budget - Town of New Durham	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OPERATING TRANSFERS OUT cont.	Electric-	Airport-	To Capital Reserve Fund ⁺	To Exp.Tr.Fund-except #4917 *	To Health Maint. Trust Funds *	To Nonexpendable Trust Funds	To Fiduciary Funds	OPERATING BUDGET TOTAL	
MS-7	+	ACCT.#	OPER/			4915	4916	4917	4918	4919	OPE	

* Use special warrant article section on next page.

BUDGET 2008 MS-7 & MS-4 (State Reports)

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get - Town of
MS-7 Budget

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SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitloned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

Ne v	on the warrant as a special atticle of as a nonnapsing of nonnanisterance	schellion		ible alticle.				
	0	ო	4	5	9	7	8	6
			Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	PROPRIATIONS	BUDGET COMMITTEE'S APPROPRIATIONS	S APPROPRIATIONS
	PURPOSE OF APPROPRIATIONS	Warr.	Prior Year As	Expenditures	Ensuing Fiscal Year	Iscal Year	Ensuing Fiscal Year	scal Year
	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED)	(RECOMMENDED) (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	4915 Previously Established CRF	7			234800		234800	
-	4915 Municipal Land Acquisition CRF	8			25000		25000	
-	4915 Smith Ballfield CRF	6			5000		5000	
-	4915 Previously Established Expendable Trusts	14			62000		62000	
and the second division of the second divisio								
	SPECIAL ARTICLES RECOMMENDED	Q	XXXXXXXXXX	XXXXXXXXX	326800	****	326800	XXXXXXXXX

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

INDIVIDUAL WARRANT ARTICLES

-	2	3	4	5	9	7	ω	6
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prlor Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
4901	4901 Road Reconstruction & Paving	8			96546		96546	
4901	4901 Road Improvement	22				110000		110000
4902	4902 Police Vehicle Acquisition	10			31268		31268	
4902	4902 FD Rescue/Pumper Lease	4			58800		58800	

BUDGET 2008 MS-7 & MS-4 (State Reports)

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Budget - Town of New Durham

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1	2	3	4	5	6
		14/		Actual	Estimated
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Revenues Prior Year	Revenues Ensuing Year
0	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		37200	37200	0
3180	Resident Taxes		· · · · ·		
3185	Timber Taxes		5000	4809	5000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		48000	54788	50000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		300	314	300
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		16750	17386	17000
3220	Motor Vehicle Permit Fees		430000	449952	435000
3230	Building Permits		13000	25091	15000
3290	Other Licenses, Permits & Fees		9000	10089	10000
3311-3319	FROM FEDERAL GOVERNMENT		0	209486	0
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		10543	19330	10543
3352	Meals & Rooms Tax Distribution		107546	107546	107546
3353	Highway Block Grant		91864	91864	96547
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		8500	12652	6000
3379	FROM OTHER GOVERNMENTS		0	5347	5500
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		30000	57248	35000
3409	Other Charges		475	1075	1000
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXX
3501	Sale of Municipal Property		1200	1200	10000
3502	Interest on Investments		45000	66344	55000
3503-3509	Other		7500	9881	5000
	NTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		2500	3334	2500
3913	From Capital Projects Funds		2600	2969	2500

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MS-7	Budget - Town of New Durham		FY 2008		
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTER	FUND OPERATING TRANSFERS IN con	t.	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		11788	108896	105018
3916	From Trust & Fiduciary Funds		3000	1112	1500
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				620000
	Amounts VOTED From F/B ("Surplus")				14500
	Fund Balance ("Surplus") to Reduce Taxes				
Т	OTAL ESTIMATED REVENUE & CREDIT	rs	881766	1297913	1610454

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3286037	2843558	2843558
Special Warrant Articles Recommended (from pg. 6)		326800	326800
Individual Warrant Articles Recommended (from pg. 6)		946114	946114
TOTAL Appropriations Recommended		4116472	4116472
Less: Amount of Estimated Revenues & Credits (from above)	881766	1610454	1610454
Estimated Amount of Taxes to be Raised		2506018	2506018

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$402707 (See Supplemental Schedule With 10% Calculation)

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REVENUE PROJECTIONS 2008

Account	2006 Revenues MS-4	2007 Revenues MS-4	End of Yr. 07 Final Receipts	2008 Estimates for '08 Tax Rate
and the second s				
Revenue from Taxes *3120 Land Use Change Tax 3185 Yield Taxes 3189 Gravel Tax	\$36,300 \$10,000 \$300	\$37,200 \$5,000 \$300	\$37,200 \$4,809 \$314	\$0 \$5,000 \$300
3190 Interest & Penalties	\$30,000	\$48,000	\$54,788	\$50,000
Licenses, Permits & Fees 3210 Business Licenses & Permits 3220 Motor Vehicle Permit Fees 3230 Building Permit Fees	\$ \$14,000 \$432,000 \$15,000	\$16,750 \$430,000 \$13,000	\$17,386 \$450,161 \$25,091	\$17,000 \$435,000 \$15,000
3290 Other Licenses/Permits	\$10,000	\$9,000	\$10,101	\$10,000
3311 FEMA	\$66,934		\$209,460	
From State of New Hampshire 3353 Highway Block Grant 3359 Rooms & Meals Tax 3359 Shared Revenues 3359 Grants	\$95,440 \$87,432 \$10,543 \$0	\$91,864 \$107,546 \$10,543 \$8,500	\$91,864 \$107,546 \$19,330 \$12,652	\$96,547 \$107,546 \$10,543 \$6,000
		,		
From Other Governments	\$0	\$0	\$5,347	\$5,500
Charges for Services 3401-3404 Income from Depts. 3409 Other /Cemetery Rev 3501 Sale of Municipal Property 3502 Interest on Investments 3504-3509 Other	\$29,000 \$1,675 \$50 \$18,000 \$26,000	\$30,000 \$475 \$1,200 \$45,000 \$7,500	\$57,209 \$1,075 \$1,200 \$66,265 \$8,517	\$35,000 \$1,000 \$10,000 \$55,000 \$5,000
Interfund Operating Transfers In 3912 Ambulance Spec. Rev. Fund 3913 Capital Projects Fund 3915 Capital Reserve Funds 3916 Trust & Fiduciary Funds	\$123,500 \$0 \$0 \$1,500	\$2,500 \$2,600 \$11,788 \$3,000	\$2,500 \$2,969 \$108,895	\$2,500 \$2,500 \$105,018 \$1,500
Other Einanging Sources				
Other Financing Sources 3939 Surplus off-setting capital Use of Undesignated Fund Bal. 3934 Proceeds of Bonds & Notes Totals Note 1:Emer. Appro. Marchs Pond Dam	\$11,000 \$0 \$1,018,674	\$0 \$881,766 \$25,000	\$0 \$1,294,679	\$797,000 \$1,772,954
Note 2:CRF \$32268 PD/\$73750 Truck Note 3: Bonds/March Pond/Fire Truck				

Note 3: Bonds/March Pond/Fire Truck

APPROVED HOUSEKEEPING WARRANT ARTICLES

The following articles were approved, until rescinded, by the voters at prior Town Meetings. The voters may reverse these decisions by a majority vote at any subsequent Town Meeting, provided an article is included on the Warrant. An article may be placed on the warrant by the Board of Selectmen or by petition {RSA 40:13 II-a (b)}.

Adopted Town Meeting 1994 Article 7:

Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted Town Meeting 1994 Article 6:

Shall the Town vote to accept the provisions of RSA 31:95-e providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose? The Selectmen must hold a public hearing before accepting such gift and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of any such personal property?

Adopted Town Meeting 1994 Article 5:

Shall the Town vote to accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to borrow money in anticipation of taxes?

Adopted Town Meeting 1994 Article 8:

Shall the Town vote to accept the provisions of RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to administer, sell, or otherwise dispose of any tax lien or real estate acquired by tax title or otherwise, by public auction, by advertised sealed bids, or to otherwise dispose of as justice may require, providing that if such property is to be sold at public auction, then the same shall be advertised sixty (60) days in advance of sale and again forty-five (45) days in advance of sale with notice posted in three public places and two local newspapers of wide circulation for two consecutive weeks?

Adopted Town Meeting 1994 Article 9:

Shall the Town vote to authorize indefinitely, until specific rescission of such authority, the Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the Selectmen and their agent?

APPROVED HOUSEKEEPING WARRANT ARTICLES

Adopted Town Meeting 1997 Article 24

Shall the Town vote to accept the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the town or the Library Trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

Adopted Town Meeting 1998 Article 3

Shall the Town vote to accept the provisions of RSA 31:19 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?

Adopted Town Meeting 2006 Article 18

Shall the town vote to accept the provisions of RSA 41:9-a providing that any town at an annual meeting may adopt an article authorizing the Board of Selectmen indefinitely, until specific rescission of such authority, to establish or amend fees in which a license or permit is required as part of the regulatory process?



NEW DURHAM TOWN TALENT BANK APPLICATION

"Good Government Starts with You"

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to: Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855

Name	Home Telephone		
Address			
Committee Interest			
Experience			
Education or Special Training			

Previous Municipal Offices held, or similar volunteer experiences

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General Information

Exemptions: If you are elderly, disabled, a veteran, veteran's spouse or veteran's widow, you may be eligible for a tax exemption, credit, abatement or deferral. Please call the Assessor's office for details. Deadline for application – April 15th.

Tel: 603-859-2091

Current Use Taxation: If you have ten acres or more of undeveloped land, you may be eligible for Current Use taxation. Please call the Assessor's office for details. Deadline for application – April 15th.

Tel: 603-859-2091

Voting: Town Elections: March 11, 2008 Town Meeting: March 12, 2008

If you have not registered to vote, you may do so on the day of elections. You will be asked to show proof of age, citizenship and domicile.

Dog Registration Required: All dogs, including puppies over four months old, must be registered under State law by April 30. After said date, late fines and civil forfeitures will accrue.

New Durham New Hampshire

