

NH
352.07
W332
1968

REPORT
TOWN OF
WATERVILLE VALLEY

for
Year Ending
December 31, 1968

NH
352.07
W332
1968

REPORT
FOR
WATERVILLE VALLEY

for
York Station
December 21, 1968

NH
352.07
W332
1968

CONTENTS

1. List of Town Officers
2. Current Town Warrant
3. Current Budget
4. Summary Inventory of Valuation
5. Statement of Appropriations and Taxes Assessed
6. Balance Sheet: Statement of Assets & Liabilities
7. Schedule of Town Property
8. Town Clerk's Report and Tax Collector's Report
9. Summary of Receipts
10. Summary of Payments
11. Report of Library Trustees
12. Report of Police Chief and Report of Fire Chief
13. Report of Superintendent of Schools
14. School District Warrant
15. School District Budget
16. Inventory of Property Assessments

TOWN OFFICERS

Moderator	Elliott Foster	
Selectmen*	Thomas Corcoran	term exp. '69
	Grace Bean, Chairman	term exp. '70
	John Davies	term exp. '71
Town Clerk	Clarence Lund	
Treasurer	Richard Jackson	
Tax Collector	Fred Rust	
Road Agent	Ralph Bean (appointed)	
Police Officer	Elliott Haartz (appointed)	
Fire Chief	Elliott Haartz (appointed)	
Forest Fire Warden	Paul Pfosi (appointed)	
Auditor	Marcia Smith	
Supervisors of Checklist	Roberta Corcoran	term exp. '70
	Mary Jane Rust	term exp. '72
	Jeanne Davies	term exp. '74
Trustees of Reserve Fund	Richard Jackson	
	Elliott Foster	
	Gaius Merwin	term exp. '71
Library Trustees	Grace Bean	term exp. '69
	Roberta Corcoran	term exp. '70
	Jeanne Davies	term exp. '71
Health Officer	Elliott Foster, M. D.	
School Board	Roberta Corcoran, Chairman	
	Cynthia Baldwin	
	Ralph Bean	
Moderator, School District	Ralph Bean	
Treasurer and Clerk, School District	Lucy Pfosi	
Zoning Commission	Gaius Merwin	
	Thomas Corcoran	
	Elliott Foster	
	Ralph Bean	
	Rebecca Hubert	

*Also Budget Committee

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF WATERVILLE IN THE COUNTY OF GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Town House in said Waterville Valley on Tuesday, the eleventh day of March next, at 11:00 a.m., to act upon the following subjects:

- Article 1. To choose all necessary town officers.
- Article 2. To hear the reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relative thereto.
- Article 3. To see what sum the Town will vote to raise and appropriate to defray necessary Town charges. (Under this article, town officers' salaries, expenses, legal fees, election fees, insurance, and employees' expenses are raised.)
- Article 4. To see what sum the Town will vote to raise and appropriate for purposes of maintaining and improving the Town Hall and School House grounds.
- Article 5. To see what sum the Town will vote to raise and appropriate for the maintenance and construction of highways and bridges.
- Article 6. To see what sum the Town will vote to raise and appropriate for Town highway maintenance in cooperation with the State.
- Article 7. To see what sum the Town will vote to raise and appropriate for the Sceva Speare Memorial Hospital, Plymouth, New Hampshire.
- Article 8. To see what sum the Town will vote to raise and appropriate for the Femi-Baker Home Health Agency to aid in defraying the expense of operating a Visiting Nurse and Therapeutic service in the area.
- Article 9. To see what sum the Town will vote to raise and appropriate for White Mountain Community Services, Inc.
- Article 10. To see what sum the Town will vote to raise and appropriate for the White Mountains Region Association.

- Article 11. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay Town obligations.
- Article 12. To see what sum the Town will vote to raise and appropriate for Ski 93 Association.
- Article 13. To see what sum the Town will vote to raise and appropriate to defray the costs of operating the Police Department during the current year.
- Article 14. To see what sum the Town will vote to raise and appropriate to defray the costs of fire protection during the ensuing year.
- Article 15. To see whether the Town will vote to make an agreement with the Forest Service for the establishment of a new Town Dump on Forest Service property which will be serviced by an incinerator owned and operated by the Town.
- Article 16. To see what sum of money the Town will vote to raise and appropriate for maintenance of the present Dump during the ensuing year and purchase and operation of an incinerator for a new Dump site to be established on Forest Service land.
- Article 17. To see what sum of money the town will vote to raise and appropriate for the ensuing year for the purchase and maintenance of improved street-lights.
- Article 18. To see what sum of money the town will vote to raise and appropriate for the establishment of a town cemetery.
- Article 19. To see what sum of money the town will vote to raise and appropriate for Civil Defense for the ensuing year.
- Article 20. To see what sum of money the Town will vote to raise and appropriate for insect control for the ensuing year.
- Article 21. To see what sum of money the town will vote to raise and appropriate for trail clearing for the ensuing year.
- Article 22. To see what sum of money the Town will vote to raise and appropriate for recreational purposes for the ensuing year.

- Article 23. To see what sum of money the town will vote to raise and appropriate for the purchase, construction and operation of a municipal sewerage system, inclusive of land acquisition, easements and rights of way as are required, and to determine whether the sum as appropriated shall be raised by borrowing through the issuance of serial bonds or notes of the Town all in accordance with Municipal Finance Act or otherwise and to pass any vote or votes relating thereto.
- Article 24. To see what sum of money the town will vote to raise and appropriate for rental of space in the proposed new Company gas station to house town fire and spray equipment.
- Article 25. To see what sum of money the town will vote to raise and appropriate for erection and/or maintenance of a community TV Cable or Translator System.
- Article 26. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 24th day of February in the year of our Lord nineteen hundred and sixty-nine.

Grace H. Bean

Thomas A. Corcoran

John K. Davies

Selectmen

BUDGET OF THE TOWN OF WATERVILLE VALLEY

Estimates of Revenue and Expenditures for
the Ensuing Year

January 1, 1969 to December 31, 1969

Compared with

Actual Revenue, Appropriations and Expenditures

January 1, 1968 to December 31, 1968

<u>Sources of Revenue</u>	<u>Actual Revenue 1968</u>	<u>Estimated Revenue 1969</u>
From State		
Interest & Dividends tax	\$2,421.71	\$2,500.00
Savings Bank tax	37.00	35.00
Meals & Rooms tax	69.63	70.00
Reimbursement a/c Federal Forest land	3,232.00	3,239.34
TRA	231.08	229.00
From Local Sources except taxes		
Dog licenses	14.00	12.00
Rent of Town Hall (1967)	650.00	00.00
Interest received on taxes & deposits	2,062.69	2,000.00
Police Dept. ('69: salary reimburse- ment by W.V. Co.)	1.00	6,000.00
From Municipally owned Util.		
Water Dept.	00.00	14,000.00
Sewer Dept.	00.00	17,000.00
Trash collection	00.00	4,500.00
Motor Vehicle permit fees	903.62	950.00
Sale of town property	2,910.00	2,910.00
From WV Co.-Town Hall heat & lt. ('67)	90.15	00.00
" " " sale of snowfence	883.60	00.00
" " " sale of salt	937.22	00.00
Sale of loam	4.00	00.00
Amount raised by issue of bonds		
Water Dept. Bond Issue		135,000.00
Temp. loan in antic. of bond issue	100,000.00	
Sewer Dept. Bond Issue		100,000.00
Bank loan for cemetery & dump, to be paid by Cap.Res.Fund in 1970		30,000.00
Cash surplus	13,709.56	3,500.00
From Local Taxes other than property taxes		
Poll taxes	28.00	36.00
Yield taxes	00.00	50.00
Total Revenues from all sources except property taxes	\$128,185.26	\$319,121.34
Amount to be raised by property tax	6,650.00	9,480.35
Total Revenues		\$328,601.69

BUDGET (cont.)

Purposes of Expenditures	Approp. 1968	Actual Expend. 1968	Recommended Expend. 1969
General Government			
Town Officers salaries	\$310.00	\$250.00	\$1185.00
" " expenses	200.00	474.49	600.00
" " bonds		100.00	100.00
Expenses Town Hall	1,000.00	465.26	600.00
Reappraisal of property		540.00	150.00
Employees retirement & Soc. Sec. (Police)			900.00
Contingency Fund			1,480.00
Protection of Persons & property			
Police Dept.	4,500.00	1,259.11	20,500.00
Fire Dept.	3,000.00	4,240.97	2,100.00
Care of trees (birches)		20.00	00.00
Insurance	100.00	164.00	150.00
Insect control (spraying)	650.00	433.28	600.00
Legal expenses	100.00	1,212.65	1,000.00
Health			
Health Dept. incl. Hospital	50.00		50.00
Sewer Maintenance			1,000.00
Town Dump & Trash removal			5,000.00
Highways & Bridges			
Salt (resold to WV Co.)		937.22	00.00
Town Maintenance			
Summer \$210.74			250.00
Winter 345.00	1,000.00	555.74	3,000.00
Street lighting	500.00	120.96	500.00
General Hwy. Dept. exp.	100.00	361.85	100.00
Town Road Aid	34.66	365.44	34.45
Libraries (Xerox)		2.00	
Patriotic Purposes (Fireworks)	50.00	45.50	50.00
Recreation: Trail-Clearing	200.00	00.00	200.00
Public Service Enterprises			
Municipally owned Water system		20.00	1,000.00
Cemeteries	500.00	00.00	5,000.00
Adv. & Regional Assoc.	148.63	177.68	248.68
Interest			
On Temporary loan (cemetery & dump)			2,000.00
On Bond Issues (Water & Sewer Depts.)			10,000.00
Town Road Construction (permanent improvement- Osceola to Holt)			500.00
Water Works Construction	135,000.00	102,810.24	32,200.00
Construction of Incinerator			25,000.00
Sewer Construction -pay to WV Co.			100,000.00
New buildings (gas station bay for fire truck)	2,000.00	00.00	00.00
Repayment of temp. loan (Water Dept.)			100,000.00
County taxes	2,666.92	2,666.92	5,000.00
School taxes	7,419.86	7,419.86	8,103.56
Total Expenditures	\$ 160,305.07	\$124,633.17	\$328,601.69

SUMMARY INVENTORY OF VALUATION 1968

Lands	\$676,365.00
Buildings	2,549,900.00
Public Utilities - Electric	11,500.00
Vehicles	11,599.81
Gasoline Pumps (2)	100.00
Heavy equipment, Mt. Tecumseh	54,820.40
Construction machinery	<u>24,125.50</u>
Total valuation before exemptions	3,328,310.01

STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED
1968

APPROPRIATIONS

Town Officers' Salaries	\$310.00
Town Officers' Expenses	200.00
Town Hall maintenance and improvement	1000.00
Police Department	4500.00
Fire Department	3000.00
Insect Control	650.00
Insurance	100.00
Legal Expenses	100.00
Health Departments	50.00
Dump	700.00
Town Road Maintenance summer & winter	1000.00
Street lighting	500.00
Town Road Aid	34.66
Recreation (Fireworks)	50.00
Trail-Clearing	200.00
Cemetery	500.00
Advertising & Regional Associations	148.63
New construction on highways & bridges	100.00
New buildings (proposed bay on gas station for housing fire and spray equipment)	2000.00
Property Appraisal	540.00
Contingency Fund	75.00
	<u>\$15218.29</u>

Less: ESTIMATED REVENUES & CREDITS

Interest & Dividends Tax	\$2421.71
Savings Bank Tax	37.00
Meals and Rooms Tax	70.00
Reimbursement a/c Federal lands (1/2)	3232.00
Revenue from Yield taxes	00.00
Interest received on taxes and deposits	656.37
Dog licenses	14.00
Motor vehicle permit fees	901.72
Rent of town hall (1967-incl. fuel & elec.)	740.15
Sale of property on Welsh Mt. (to W.V.Co.)	2910.00
Poll taxes @ \$2.00	32.00
Received from W.V. Co. for snow fence	883.60
Cash surplus	7500.00
	<u>\$19298.55</u>

Net Revenue	-4080.26
Net School Appropriations	7419.86
County Tax Assessment	2666.92
Total of Appropriations over Revenue	6006.52
Add overlay (economic discounts)	300.00
Property taxes to be raised	<u>6306.82</u>
Poll taxes @ 2.00	32.00
Total taxes to be committed	<u>\$6338.82</u>

BALANCE SHEET
FOR
FISCAL YEAR
ENDED DECEMBER 31, 1968
Statement of Assets and Liabilities

Assets

Cash in hands of Treasurer	\$43,709.56
Uncollected taxes	00.00
Accounts due Town	00.00

Liabilities

Accounts owed by Town	00.00
-----------------------	-------

Net surplus December 31, 1967	41,667.38
Net surplus December 31, 1968	43,709.56
Increase of surplus	2,042.18

SCHEDULE OF TOWN PROPERTY 1968

Town Hall-Schoolhouse	\$3500.00
Furniture and Equipment	2000.00
Land	6000.00
Highway Department	
Street lights	150.00
Sprayer	3500.00
Snowfence	60.00
Fire Department	1600.00
Water System	60000.00
Libraries	<u>200.00</u>
	\$77010.00

TOWN CLERK'S REPORT

Automobile Registrations for Calendar Year 1968 \$924.73
Dog Registrations for " " " 14.00
Two Marriage certificates issued (Mathews, Sava)
One death certificate issued (Smith)
Four Uniform Commercial Code forms filed with Town Clerk.
(Financing statement in connection with leasing of
vehicles by Waterville Co., Inc.)

signed

Clarence B. Lund
Town Clerk

TAX COLLECTOR'S REPORT

14 Poll taxes were collected for 1968, amounting to \$28.00, which was added to the Town Treasury. 20 Head taxes were collected, amounting to \$100.00, which was remitted to the State.

Property taxes were assessed for the first time in many years, based on 100% valuation, and the town tax rate was set at \$2.00 per thousand valuation for 1968. 40 Property tax bills were prepared and mailed in October. All taxes due were collected by the tax deadline.

Total Real Estate valuation for the town of Waterville Valley for the tax year 1968 was \$3,234,610, of which the Waterville Co. and other commercial enterprises were assessed for \$2,230,500. Real Estate tax revenue remitted to the Treasurer amounted to \$4156.25. Abatements up to 50% of taxes were granted by the Selectmen to the commercial enterprises in consideration of their first year of business under difficult conditions.

signed

Fred V. Rust
Tax Collector

SUMMARY OF RECEIPTS 1968

Current Revenue

From Local Taxes		
Property Taxes 1968	\$4160.50	
Poll Taxes 1968	28.00	
State Head Taxes 1968	<u>100.00</u>	\$4288.50
From State		
Town Road Aid	231.08	
Interest & Dividends Tax	2421.71	
Savings Bank Tax	37.00	
Reimbursement a/c Federal Forest lands	6463.99	
Rooms and Meals Tax	<u>69.63</u>	9223.41
From Local Sources except Taxes		
Dog licenses	14.00	
From W.V. Co. for snowfences	883.60	
From School Dept. for legal fees	25.00	
From W. V. Co. for rent of Town Hall (left from 1967)	650.00	
From W.V. Co. for heat & fuel for Town Hall (1967)	90.15	
Interest received on deposits	2062.69	
From W. V. Co. for salt	937.22	
From Jackson & Salinger for loan	4.00	
From Police Dept. (token payment for car)	1.00	
Motor Vehicle permits 1968	<u>903.62</u>	5571.28
Total Current Revenue		<u>\$19083.19</u>

Receipts other than Current Revenue

Temporary loan from Shawmut National Bank in anticipation of Municipal Water Dept. Bond issue	100,000.00	
Sale of town property	<u>2,910.00</u>	
Total Receipts other than Current Revenue		<u>\$102910.00</u>
Total Receipts from all sources	121,993.19	
Cash on hand January 1, 1968	<u>43,249.39</u>	
Grand Total		\$165,242.58

SUMMARY OF PAYMENTS 1968

Current Maintenance Expenses

General Government

Town Officers' salaries	\$250.00
Town Officers' expenses	474.49
Town Officers' bonds	100.00
Expenses of Town Hall-Schoolhouse	465.26
Reappraisal of property (Maynard White)	540.00

Protection of Persons and Property

Police Department	1259.11
Fire Department	4240.97
Spraying of trees (birches)	20.00
Insect control (spraying)	433.28
Insurance	164.00

Health

Town Dump	200.00
-----------	--------

Highways and Bridges

Town Road Aid	365.74
Town Maintenance - Summer	210.74
Winter	345.00
Street lighting	124.11
General Expenses of Highway Department	361.85

Libraries

2.00

Recreation

Fireworks for July 4	45.50
----------------------	-------

Public Service Enterprises

Municipal Water & Electric Depts.	20.00
Cemeteries	00.00

Unclassified

Legal -	1212.25
Adv. & Regional Associations	177.68
Salt	937.22
Discounts & refunds on property taxes	<u>14.50</u>

Total Current Maintenance Expenses

\$11,963.70

Outlay for new construction, equipment & permanent improvements

Water Works

To Waterville Co.	100,000.00
To Camp, Dresser & McKee for engineering services	<u>2,810.24</u>

102,810.24

Payments to other Government Divisions

State Head Taxes 1968	90.00
To State a/c Yield Tax Debt Retirement ('67)	2.16
To County	2666.92
To School District	<u>4000.00</u>

Total payments to other Government Divisions

6,759.08

Total payments for all purposes

122,003.41

Cash on hand December 31, 1968

43,709.56

Grand Total \$165,242.58

LIBRARY REPORT

I. Library Organization:

The three trustees met with Isabel Stearns and Margret^{Rey} (representing the WVAIA) on 9/5/68 and with Emil Allen, Jr., State Librarian, on 10/9/68. As a result, the following decisions of general interest to the town were made:

- A. The name of the Town Library will henceforth be the Osceola Library, a free library open to the public and combining the former Watervill~~w~~ Town Library with the library known as the Osceola Library which had been operated by the WVAIA.
- B. The Osceola Library will apply for status as an Affiliated Library as part of the Statewide Library Development Program, thereby entitling it to various services and facilities of the N. H. State Library and its staff.*
- C. A start will be made during the coming year on classifying and cataloguing the Library's books.
- D. Steps will be taken to continue rebuilding the Reference Collection.

II. Financial Statement:

Balance in Library Account , 12/31/67	
(Plymouth Guaranty Savings Bank)	\$1223.09
Book purchases 7/2/68	48.84
Payment to State Library for Bookmobile	
books lost summer of '67	13.81
Interest received 10/1/67 to 12/31/68	68.92
Balance 12/31/68	\$1229.36

Respectfully submitted

Grace H. Bean

Roberta W. Corcoran

Jeanne Davies

Trustees

*This has been done.

REPORT OF
WATERVILLE VALLEY POLICE DEPARTMENT

This year the Police Department was fairly busy. This past summer the routine patrols were carried out around the Valley.

There were about 10 auto accidents, -- one very serious, the rest of small importance.

I had 5 cases in Plymouth District Court:

- 2 speeding, found guilty, fined \$10 each
- 1 driving after revocation, pleaded guilty, fined \$25
- 1 petty larceny, pleaded guilty, fined \$50 (could not raise money, worked it out at the county farm)
- 1 larceny of skis, pleaded guilty, fined \$100

signed

Elliott Haartz
Acting Police Chief

REPORT OF
WATERVILLE VALLEY FIRE DEPARTMENT

During the summer and fall the Waterville Valley Fire Department met quite regularly with fair attendance. We practiced some of the basic fundamentals of fire fighting.

In August the Forestry truck was brought home from being modified. On the way into town it broke down.

This winter Kip Hawkins, state fire instructor, has come in to help us with some basic fundamentals.

Campton was called to put out three small fires at the Condominium site. One car caught fire in the Mt. Tecumseh parking lot and with the help of some of the mountain crew, I put that out.

During the summer I inspected some of the houses in town in regard to fire safety. This winter the state inspector from the Fire Marshal's office inspected the lodges, restaurant and base lodge at Mt. Tecumseh.

signed

Elliott Haartz
Fire Chief

REPORT OF SUPERINTENDENT OF SCHOOLS
1968-69

Hereby submitted is my Annual Report as Your Superintendent of Schools:

A School opened in the district in the fall of 1968 after a lapse of many years. We were fortunate in securing the services of Mildred Uhlman as the teacher. She has many years of successful experience and has previously taught multiple grades. It does not seem like much of a problem to teach several grades in one room but it is a real art that recent graduates from teacher training institutions are not trained to handle.

School began very well in September and from personal observation and reports the pupils are making fine progress.

From the adopted budget the school was supplied with the most modern textbooks in all subject matter areas as well as most of the audio-visual materials so necessary today in a modern school. We now are taking advantage of educational television and using some of the programs from Channel 11 in Durham, N. H. The use of the local library and the book mobile provide good reading experiences for the children and we are adding to the books as funds permit. In the budget for next year a set of junior encyclopedias has been included and some science materials to be used for experimentation and demonstration of scientific principles. We also have included funds to provide playground equipment for the school. This can also double as a facility for children to use during the summer months.

I am not sure how fast the school will grow but some thought should be given now about the future. Our school is comfortable and serves the purpose for the numbers of pupils we now have very well but space will not allow for the addition of many more students. I would recommend a study committee be appointed at the district meeting, to report their findings and recommendations a year from now. If they wished to have me act as an advisor to the group I would be happy to do so.

We have had a good year to date. Better than could normally be expected when a school opens for the first time. The teachers aide has been very helpful and in my opinion has improved the calibre of instruction. This should continue on an expanded basis.

In closing I would simply state your children are getting a good basic, modern education. Please feel free to contact me if you have questions concerning the school or your children.

Respectfully submitted

M. Wayne Bowie
Superintendent

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School district in the town of Waterville Valley qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 11th day of March 1969, at ten o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agent of the district.
6. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
7. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
8. To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.
9. To see if the district will vote to adopt a plan for extending to employees of the district the benefits of Title II of the Federal Social Security Act (Old Age, Survivors and Disability Insurance) as authorized by Chap. 101 of the Revised Statutes Annotated Amended by Chap. 302 and 332 of the Laws of 1955 and to raise and appropriate the sum of \$9.50 to defray the district's share of the cost thereof, plan to be retroactive to Jan. 1, 1969.
10. To see if the district wishes to exclude from the plan services in any class or classes of positions filled by popular election.
11. To see if the district wishes to exclude from the plan services in any class or classes of positions the compensation for which is on a fee basis.
12. If a plan for Social Security is adopted, to see if the district will authorize the school board to execute on behalf of the district the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the district will designate the School District Treasurer as the officer to be responsible for the administration of the plan.

13. To see if the district will authorize the school board to employ a part-time French teacher for the school and to raise and appropriate the sum of three hundred dollars (\$300.00) for this purpose.
14. To transact any other business that may legally come before this meeting.

Given under our hands at said Waterville Valley this 24th day of February 1969.

Roberta Corcoran
Cynthia Baldwin
Ralph Bean
School Board

WATERVILLE VALLEY SCHOOL DISTRICT

TREASURER'S REPORT

1968-69

Income

Town	\$5000.00
Tuition	<u>465.50</u>
	5465.50

Expenses

Salaries	
Mildred Uhlman	1845.70
Jane Moulton	276.55
Textbooks	294.79
Supplies (to be consumed)	437.79
Health supplies	5.69
Custodian	12.50
Heat	40.59
Utilities	81.46
Repairs	23.98
Teachers Retirement (District share)	50.40
Equipment (not built in)	949.44
Supervisory Union dues	111.90
School District expenses	58.15
Office supplies	3.75
Legal	25.00
State Retirement	121.95
Blue Cross-Blue Shield	79.20
Withholding tax	274.50
Library/Audio-Visual material	25.96
Transportation	388.50
Tuition (Jo-Anne Moulton)	233.00
Bank service charge	6.55
Total Expenses	<u>\$5347.35</u>

Balance in bank February 26, 1969 118.15

BUDGET
WATERVILLE VALLEY SCHOOL DISTRICT

<u>Expenditures:</u>	<u>Approved</u> <u>1968-69</u>	<u>Recommended</u> <u>1969-70</u>
110.1 Salaries of Officers	40.00	40.00
190. Other Expenses District Officers	75.00	105.00
210. Salaries for Instruction	6,150.00	7,450.00
215. Textbooks	175.00	125.00
220. Library & Audovisual Materials	50.00	180.00
230. Teaching Supplies	100.00	100.00
290. Other Expenses Instruction		75.00
400. Health Services	5.00	5.00
500. Pupil Transportation		1,850.00
610. Operation of Plant Salaries	360.00	360.00
630. Custodial Supplies	10.00	20.00
640. Heat	100.00	
645. Utilities	100.00	
700. Maintenance of Plant	1,000.00	25.00
850. District share Retirement & Soc. Security	465.96	523.53
855. Insurance	50.00	
1267. Equipment	2,000.00	450.00
1477.1 Tuition - In State		400.00
1477.3 Supervisory Union Expenses - share	<u>231.90</u>	<u>264.37</u>
 Total Appropriations	 \$10,912.86	 \$11,972.90
 <u>Receipts:</u>		
State Sources: Sweepstakes	11.00	50.00
Federal Sources: NDEA Title III		20.00
National Forest Reserve	3,232.00	3,239.34
Local Renue except Taxes: Tuition	<u>250.00</u>	<u>560.00</u>
 Total Revenues	 \$3,493.00	 \$3,869.34
District Assessment	7,419.86	8,103.56
 Total Appropriations	 10,912.86	 11,972.90

PROPERTY ASSESSMENTS
IN THE TOWN OF
WATERVILLE VALLEY

April 1, 1968

1.	Antonsen, Mrs. Nellie	1.32a land House	\$13,200 18,000	" \$31,200
2.	Bean Ralph & Grace	4.25a land House	22,400 25,600	48,000
3.	Broad, Carl	100a unimproved land	2,000	2,000
4.	Brox, Raymond	1.25a land House	12,500 21,000	33,500
5.	Cahill, Philip	.51a land House	6,000 15,750	21,750
6.	Christopher, Edward	1a land House	10,000 20,250	30,250
7.	Cleverley, Mrs. Harry	.4a land House	6,000 24,700	30,700
8.	Corcoran, Thomas	2.56a land House & garage (unfinished)	20,560 39,000	59,560
9.	Elliott, Miss Nancy	.6a land House	6,000 12,050	18,050
10.	Ensor, Mrs. John (see Lorenz)			
11.	Foster, Dr. Elliott	5.7a land House & garage	23,700 20,100	43,800
12.	Fourways, Inc.	leased land Restaurant	00 261,800	261,800
13.	Goodrich, Mrs. Hubert (see (joint ownership with Norton, John)	1a land House	10,000 13,100	23,100
14.	Grimes, Howard	2a land House	20,000 25,500	45,500
15.	Grimes, Howard	1.4a land House	14,000 10,600	24,600

16.	Hinckley, John	.46a land House & utility bldg.	\$6,000 15,600	\$21,600
17.	Holt, Bradford & Harriet	.58a land House	6,000 21,700	27,700
18.	Hubert, Alexander	1.1a land House	11,000 10,700	21,700
19.	Hunt, Merrill, Jr.	.9a land House	9,000 11,800	20,800
20.	Jackson, Richard	.35a land House	6,000 11,750	17,750
21.	Lincoln, Alexander, Jr.	115a unimproved land	1,150	1,150
22.	Lorenz, Edward (joint ownership with Ensor)	1.3a land House & garage	13,000 17,200	30,200
23.	Lund, Clarence	1.2a land House & toolshed	12,000 13,800	25,800
24.	Merwin, Gaius	7a land House	25,000 11,750	36,750
25.	N. H. Electric Co-op	14.35 mi. trans- mission lines	11,500	11,500
26.	Norris Guy	1.4a land - unde- veloped house lot	9,800	9,800
27.	Norton, Mrs. Lewis	1.6a land House	16,000 13,200	29,200
28.	Norton, John (see Goodrich, Hubert)			
29.	Orr, Nathaniel	1.3a land House	13,000 7,900	20,900
30.	Osceola Skiers, Inc. (c/o J. L. Sosman)	1.7a land House	17,000 12,200	29,200
31.	Outlook, The (c/o John & Jeanne Davies)	leased land Lodge	00 277,300	277,300
32.	Patton, Miss Catharine	.7a land House	7,000 13,100	20,100

33.	Pfosi's Lodge, Inc. (c/o Paul & Lucy Pfosi)	leased land Lodge	00 \$277,300	\$277,300
34.	Projects, Inc. (c/o Water Hill)	2a land - unde- veloped house lot	14,000	14,000
35.	Rey, Mrs. Hans	2.2a land House Guest House & Tool Shed	20,200 15,800 3,550	39,550
36.	Rust, Fred, Jr.	1.25a land House	12,500 27,300	39,800
37.	Salinger, Mrs. Roger	1a land House & toolshed	10,000 20,400	30,400
38.	Scrimshaw, Dr. Nevin	.43a land House	6,000 6,350	12,350
39.	Stearns, Harry	.8a land House	8,000 10,500	18,500
40.	Walsworth, William	1.4a land House	14,000 18,100	32,100
41.	Welles, Roger	1.3a land House	13,000 10,550	23,550
42.	Works, John	1a land House	10,000 14,100	<u>24,100</u>
Total valuation excluding Waterville Co.				\$1,820,510

(see next page for Waterville Co.)

43. Waterville Co. (c/o T.A. Corcoran, Pres.)

a. Property on leased land

Buildings (Mt. Tecumseh Ski Area) \$1,034,350 \$1,034,350

b. Property on Company land

1) Land

a) Pfossi's, Outlook,
4-Ways 5.08a land \$76,200

b) Golf course
40a land 60,000

c) Greens & fairways 18,000

d) Land occupied by
assorted facilities (tennis cts.,
pool, P.O., Annex,
etc.) 50,000

e) 95a land (open) 19,000

f) 300a woodland 6,000

229,200

2) Buildings

a) Shop bldg. 4,500

b) P.O 1,550

c) Snack Bar 15,500

d) Lower T-Bar Bldg.
& lifts 48,700

e) Tennis courts 15,600

f) Canopy 200

g) Pool, shed, fence 15,750

h) Annex 17,150

i) Snow's Mt. Guest
House & garage 31,600

150,550

Total Valuation for Waterville Co.	\$1,414,100
Total " for other property owners	<u>1,820,510</u>
Grand Total for Town	<u>\$3,234,610</u>

43. Westville Co. (No. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100)

Buildings (see Form -
see 1st sheet) \$1,034,750 \$1,034,750

b. Property on Company
land

1) Land

a) 100' x 100' Outlook,
4-ways 5.000 land 276,200
b) Golf course
400 land 60,000
c) Greens & fair-
ways 18,000
d) Land occupied by
resorted facilities
(tennis etc.,
pool, etc., Annex,
etc.) 30,000
e) 200' land (etc.) 12,000
f) 300' woodland 8,000

\$59,200

2) Buildings

a) shop bldg. 4,500
b) 2-0 1,500
c) 2nd floor 12,500
d) lower 2-3rd floor 48,700
e) Tennis courts 12,600
f) Garage 200
g) Pool, shed, fence 12,750
h) Annex 17,150
i) Snow's Mt. Great
House & garage 31,600

150,550

\$1,414,100
1,820,710
\$3,234,810

Total Valuation for Westville Co.
Total for other property owners
Grand Total for Town