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Annual Reports

of the
Town of

WASHINGTON NEW HAMPSHIRE



for the
Year

1983

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 1983

Together with Reports of the

WASHINGTON SCHOOL DISTRICT

For the Fiscal Year Ending June 30, 1983

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TOWN OFFICERS

| | | |
|---------------------------------|-----------------------------|------|
| MODERATOR | Donald R. Crane | 1984 |
| SELECTMEN | Richard E. Griffith* | |
| | Donald P. Gaskell** | 1984 |
| | Robert J. Wright | 1985 |
| | Ferenc Nagy | 1986 |
| TOWN CLERK | Dorothee Tumulty | 1984 |
| Deputy | Peter Tumulty | |
| TOWN TREASURER | Karin F. T. Fox | 1984 |
| Deputy | Joan Nehrings | |
| Assistant | Anthony Fox | |
| TAX COLLECTOR | Charles E. Dalphond | 1984 |
| HIGHWAY AGENT | Robert W. Crane | 1984 |
| POLICE CHIEF | Charles S. Wood, Jr. | 1984 |
| FIRE CHIEF | Charles E. Dalphond | 1984 |
| AUDITOR | G. Michael Otterson | 1984 |
| SUPERVISORS OF THE CHECKLIST | Earl B. Cilley | 1984 |
| | Louis G. Iadonisi | 1986 |
| | Katherine W. Killam | 1988 |
| TRUSTEES OF THE LIBRARY | Janet Bjorkman | 1984 |
| | Harriett B. Cofield | 1985 |
| | Mabel D. Kimmel | 1986 |
| TRUSTEES OF THE TRUST FUNDS | Marcia Goodspeed | 1984 |
| | Lynda B. Roy | 1985 |
| | Janice Philbrick | 1986 |
| LIBRARIAN Assistant | Zaida E. Cilley | |
| | Pearl M. Devlin | |
| PLANNING BOARD | Alan Goodspeed, Chrmn. | 1984 |
| | Raymond Bjorkman | 1984 |
| | Patricia Conway* | |
| | D. Edward Karrmann** | 1985 |
| | Joan Nehrings | 1986 |
| | Ex Officio – Selectman | |
| | Richard E. Griffith* | |
| | Donald P. Gaskell** | |
| | Diane Drew, Alternate | |
| | Peter Tumulty, Alternate | |
| | Richard Griffith, Alternate | |

| | | |
|--|-----------------------------|------|
| BOARD OF ADJUSTMENT | Walter C. Peck, Jr. | 1984 |
| | Donald R. Crane, Chrmn. | 1985 |
| | Virginia R. Macy | 1986 |
| | Marianne Garvin* | |
| | Muriel Tracy** | 1987 |
| | Richard Niven | 1988 |
| ALTERNATE BOARD OF ADJUSTMENT | Leroy McGill | 1984 |
| | Robert G. Dunton, Jr. | 1985 |
| | Charles E. Dalphond | 1986 |
| | James Hofford | 1987 |
| | Dorothee Tumulty | 1988 |
| BOARD OF ASSESSORS | Willard C. Brown | 1984 |
| | Hilbert S. Cofield | 1985 |
| | Frederick Nehrings | 1986 |
| CIVIL DEFENSE DIRECTOR | James L. Hofford | |
| CUSTODIAN | Charles E. Dalphond | |
| FOREST FIRE WARDEN | Philip A. Barker | |
| SAFETY COMMITTEE | Charles S. Wood, Jr. | |
| | Robert W. Crane | |
| | Charles E. Dalphond | |
| | Ralph Otterson | |
| PARKS & RECREATION ADVISORY COMMITTEE | Joyce Borey | 1984 |
| | Mabel Kimmel | 1984 |
| | Virginia Macy | 1985 |
| | Donald P. Gaskell* | |
| | Richard E. Griffith** | 1985 |
| | Sharon Otterson* | |
| | Jed Schwartz** | 1986 |
| ARCHIVES COMMITTEE | William Bouchard, Alternate | |
| | Grace Jager | |
| | G. Michael Otterson | |
| | Sally Krone | |

*Resigned

**Appointed to fill vacancy

The State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the thirteenth day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Clerk, a Town Treasurer, a Road Agent, a Tax Collector, a Fire Chief, a Police Chief, an Auditor and one member of the Planning Board for one year each; a Town Moderator for two years; one member of the Board of Selectmen, one member of the Board of Assessors, two members of the Planning Board, one Trustee of the Trust Funds and one Trustee of the Library for three years each; one Supervisor of the Checklist for six years and any other Town Officers.

ARTICLE 2. To hear reports of any and all officers and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate for the maintenance required on Washington Drive in order that major road repairs can be kept at a minimum cost in the future. (Petition Article)

ARTICLE 4. To see what sum of money the Town will vote to raise and appropriate as a donation to the Washington Rescue Squad. (Petition Article)

ARTICLE 5. To see what sum will be raised and appropriated to establish a public telephone at Camp Morgan. (Petition Article)

ARTICLE 6. To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any other action relating thereto.

ARTICLE 7. To see if the Town will vote to appropriate the Block Grant Funds anticipated during 1984 for use of the Highway Department.

ARTICLE 8. To see what sum of money the Town will vote to raise and appropriate for the purchase of a sander for the Highway Department.

ARTICLE 9. To see what sum of money the Town will vote to raise and appropriate for the operation of the Fire Department for the ensuing year and/or take any other action relating thereto.

ARTICLE 10. To see what sum of money the Town will vote to raise and appropriate for Forest Fires in the ensuing year and/or take any action relating thereto.

ARTICLE 11. To see what sum of money the Town will vote to raise and appropriate for the operation of the Police Department for the ensuing year and/or take any action relating thereto.

ARTICLE 12. To see what sum of money the Town will vote to raise and ap-

propriate for the maintenance of Parks and Playgrounds and operation of the Summer Recreation Program.

ARTICLE 14. To see what sum of money the Town will vote to appropriate from the fund created by the sale of Timber on Town Land as an offset against the budgeted expenses for improvements to the Camp Morgan Property.

ARTICLE 15. To see what sum of money the Town will vote to raise and appropriate to renovate and winterize the main lodge at Camp Morgan or take any action relating thereto.

ARTICLE 16. To see if the Town will vote to remove the old dining hall at Camp Morgan as recommended by the Committee to look over the Camp Morgan buildings and to see what sum of money the Town will vote to raise and appropriate for the purpose.

ARTICLE 17. To see what sum of money the Town will vote to raise and appropriate for the purchase and installation of playground equipment on the Town playground behind the Town buildings and to see if the Town will vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund grant funds or other Federal or state funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town. (2/3 vote required to obtain grant money.)

ARTICLE 18. To see what sum of money the Town will vote to raise and appropriate for further work on the Town playground behind the Town buildings and to see if the Town will vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund grant funds or other Federal or state funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town, or to take any other action relating thereto. (2/3 vote required to obtain grant money.)

ARTICLE 19. To see what sum of money the Town will vote to raise and appropriate for the reconstruction of the front portion of the Town Common and to see if the Town will vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund grant funds or other federal or state funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town or to take any other action relating thereto. (2/3 vote required to obtain grant money.)

ARTICLE 20. To see what sum of money the Town will vote to raise and appropriate to strip and stain (white) the Town Hall.

ARTICLE 21. To see if the Town will vote to appropriate and authorize the withdrawal of \$9,500 from Federal Revenue Sharing Funds and to see what additional sum of money the Town will vote to raise and appropriate from taxes for maintenance of and repairs to the Town Hall and other Town Buildings and to take any other action relating thereto.

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to grant permission to the Washington Historical Society to reconstruct the Penniman Schoolhouse on the northwestern edge of the Town Common. (Just behind the present common lawn.) Said authorization to be valid for five years. (Submitted by the Washington Historical Society.)

ARTICLE 23. To see what sum of money the Town will vote to raise and ap-

propriate for the operation and maintenance of cemeteries within the Town and to take any other action relating thereto.

ARTICLE 24. To see what sum of money the Town will vote to raise and appropriate for the operation of the Town Dump for the ensuing year.

ARTICLE 25. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

ARTICLE 26. To see if the Town will vote to continue its membership in the Upper Valley-Lake Sunapee Council and to raise and appropriate the sum of \$299 as the Town's share of the annual operating expenses of the council.

ARTICLE 27. To see whether the Town will ratify and approve the action of the Board of Selectmen in conditionally entering into an Intermunicipal Agreement for the Provisions of Communication along with other towns set forth in said agreement for the purposes described therein including the delivery of communications and dispatch services to the member towns or take action relative thereto.

ARTICLE 28. To see if the Town will vote to authorize the Selectmen to increase the price of cemetery lots or take any other action in relation thereto.

ARTICLE 29. Shall the Town of Washington withdraw from the Sullivan County Regional Refuse Disposal District as provided by Article VI-2A of the Agreement?

ARTICLE 30. To see if the Town will vote to authorize the Selectmen to sell the former Duggan lot on Island Pond Road.

ARTICLE 31. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad.

ARTICLE 32. To see what sum of money the Town will vote to raise and appropriate toward the payment of Long Term notes:

| | |
|----------------------------|-------------------------|
| Library Addition | \$ 5,000 |
| Camp Morgan | 10,000 |
| Tank Truck | 12,750 all due in 1984. |

ARTICLE 33. To see if the Town will vote to approve as official road names, the names indicated on the Town map dated February 22, 1984, submitted to the Selectmen by the Washington Historical Society; or to amend the map before adopting it. (Submitted by the Washington Historical Society.)

ARTICLE 34. To see if the Town will authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 35. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto.

ARTICLE 36. To transact any other business that may legally come before this meeting.

Given under our hands this twenty-fourth day of February in the year of our Lord, Nineteen Hundred and Eighty-four.

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Selectmen of Washington, N.H.

A True Copy – Attest:

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1984 to December 31, 1984

| Purposes of Appropriation | Appropriations 1983 | Actual Expenditures 1983 | Appropriations Ensuing Fiscal Year 1984 |
|--|------------------------|--------------------------------|---|
| GENERAL GOVERNMENT | | | |
| Town Officers' Salaries | \$ 12,930.00 | \$ 12,062.58 | \$ 13,200.00 |
| Town Officers' Expenses | 17,900.00 | 18,187.38 | 20,765.00 |
| Election and Registration Expenses | 450.00 | 628.74 | 1,685.00 |
| Cemeteries | 3,450.00 | 4,761.95 | 7,300.00 |
| General Government Buildings | 17,450.00 | 19,822.76 | 17,205.00 |
| Planning and Zoning | 100.00 | 724.10 | 100.00 |
| Legal Expenses | 4,000.00 | 4,232.30 | 4,000.00 |
| Advertising & Regional Association & U.V.-L.S.C. | 1,089.55 | 1,059.55 | 1,381.00 |
| Contingency Fund | 2,500.00 | 851.08 | 2,500.00 |
| PUBLIC SAFETY | | | |
| Police Department | 5,400.00 | 5,984.65 | 11,242.00 |
| Fire Department & Forest Fires | 11,250.00 | 12,177.04 | 15,847.00 |
| Antenna & Base Relocation | 2,500.00 | 2,541.57 | |
| HIGHWAYS, STREETS & BRIDGES | | | |
| General Highway Department Expenses & Maintenance | 87,000.00 | 96,129.95 | 90,000.00 |
| Town Road Aid | 772.39 | | |
| Highway Subsidy – Special Highway Projects | 13,524.51 | 20,848.82 | |
| Street Lighting | 1,195.00 | 1,206.17 | 1,310.00 |
| Hwy. Block Grant Funds | | | 20,562.00 |
| SANITATION | | | |
| Solid Waste Disposal – Town Dump | 10,588.00 | 10,238.82 | 11,110.00 |
| HEALTH | | | |
| Hillsboro Rescue Squad | 600.00 | 600.00 | 600.00 |
| Animal Control | | | 150.00 |
| Washington Rescue Squad | 300.00 | 300.00 | 300.00 |
| WELFARE | | | |
| Old Age Assistance | 15.00 | 15.14 | 15.00 |
| CULTURE AND RECREATION | | | |
| Library & Repairs | 9,100.00 | 7,672.66 | 7,000.00 |
| Parks and Recreation | 8,170.00 | 9,844.81 | 10,475.00 |
| Patriotic Purposes | 200.00 | 300.32 | 30.00 |
| Renovate Main Lodge – Camp Morgan | | | 6,500.00 |
| Removal Old Dining Lodge – Camp Morgan | | | 500.00 |
| Public Telephone – Camp Morgan | | | 235.00 |
| Playground Equipment – Town Hall | | | 3,000.00 |

DEBT SERVICE

| | | | |
|--------------------------------------|-----------|-----------|-----------|
| Principal of Long-Term Bonds & Notes | 18,500.00 | 18,500.00 | 27,750.00 |
| Interest Expense – | | | |
| Long-Term Bonds & Notes | 12,395.00 | 12,095.91 | 12,612.00 |
| Interest Expense – | | | |
| Tax Anticipation Notes | 5,500.00 | 18,551.42 | 3,000.00 |

CAPITAL OUTLAY

| | | | |
|----------------------------------|-----------|-----------|-----------|
| Strip & Stain Town Hall | | | 6,500.00 |
| Town Hall Parking Lot/Playground | 12,300.00 | 2,915.00 | 32,000.00 |
| Town Common Project | | | 12,800.00 |
| Fridlund Land Exchange | 1,100.00 | 0.00 | |
| Tank Truck | 34,000.00 | 33,841.11 | |
| Fire Alarm System – Town Hall | 2,750.00 | 0.00 | |
| Highway Department Sander | | | 6,500.00 |

MISCELLANEOUS

| | | | |
|---------------------------|-----------|-----------|-----------|
| FICA, Retirement & | | | |
| Pension Contributions | 4,834.00 | 4,915.13 | 6,540.00 |
| Insurance | 15,174.00 | 17,181.00 | 15,981.00 |
| Unemployment Compensation | 300.00 | 457.21 | 500.00 |

| | | | |
|---------------------------|--------------|--------------|--------------|
| TOWN TOTAL APPROPRIATIONS | \$317,037.45 | \$338,347.17 | \$371,195.00 |
|---------------------------|--------------|--------------|--------------|

| | | | |
|-------------------------|--|--|------------|
| Less Estimated Revenues | | | 141,673.33 |
|-------------------------|--|--|------------|

| | | | |
|-------------------------|--|--|--------------|
| Net Town Appropriations | | | \$229,521.67 |
|-------------------------|--|--|--------------|

| | | | |
|--------------------------------|--------------|--|--------------|
| School Tax 1983/84 – 84/85 Net | \$241,761.00 | | \$320,938.00 |
|--------------------------------|--------------|--|--------------|

| | | | |
|------------|--------------|--------------|--------------|
| County Tax | \$ 67,613.00 | \$ 67,613.00 | \$ 75,800.00 |
|------------|--------------|--------------|--------------|

| | | | |
|---------------------------------------|--|--|--------------|
| AMOUNT TO BE RAISED BY PROPERTY TAXES | | | \$626,259.67 |
|---------------------------------------|--|--|--------------|

| Sources of Revenue | Estimated Revenue 1983 | Actual Revenue 1983 | Estimated Revenue 1984 |
|--|------------------------------|---------------------------|------------------------------|
| TAXES | | | |
| Resident Taxes | 2,800.00 | 2,770.00 | 2,900.00 |
| Yield Taxes | 5,000.00 | 4,471.85 | 3,500.00 |
| Interest and Penalties on Taxes | 3,000.00 | 4,632.68 | 4,600.00 |
| Inventory Penalties | 1,100.00 | 1,112.13 | 1,100.00 |
| Boat Taxes | 500.00 | 583.55 | 600.00 |
| INTERGOVERNMENTAL REVENUES | | | |
| Meals and Rooms Tax | 1,100.00 | | |
| Interest and Dividends Tax | 7,000.00 | | |
| Savings Bank Tax | 2,300.00 | | |
| Highway Subsidy | 13,524.51 | 7,133.27 | |
| Reimb. a/c State-Federal Forest Land | 3,000.00 | 4,383.72 | 3,436.35 |
| Other Reimbursements – | | | |
| Fire Radios (½ cost) | | 279.00 | |
| Business Profits/Rev. Shar. Distrib. | 3,000.00 | 12,060.85 | 15,000.00 |
| Highway Block Grant Funds | | 11,688.24 | 20,562.00 |
| Motor Vehicle Fees | | 686.53 | |
| Federal Grant – | | | |
| Land & Water Conservation Fund | | | 23,900.00 |
| LICENSES AND PERMITS | | | |
| Motor Vehicle Permit Fees | 20,000.00 | 23,784.50 | 24,000.00 |
| Dog Licenses | 500.00 | 571.00 | 575.00 |
| Business Licenses, Permits & Filing Fees | 300.00 | 359.00 | 300.00 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 2,000.00 | 2,656.71 | 2,000.00 |
| Rent of Town Property | 500.00 | 195.00 | 200.00 |
| MISCELLANEOUS REVENUES | | | |
| Interest on Deposits – NOW Account | 1,200.00 | 1,378.55 | 1,000.00 |
| Sale of Town Property – | | | |
| Kitchen Equipment Camp Morgan | 3,000.00 | 3,000.00 | |
| Income from Trust Funds | 1,200.00 | 2,851.29 | 2,500.00 |
| Town Timber Cut – | | | |
| Camp Morgan/Eaton Land | 4,947.93 | 4,947.93 | 2,000.00 |
| OTHER FINANCING SOURCES | | | |
| Proceeds of Bonds & Long-Term Notes | 12,750.00 | 12,750.00 | |
| Revenue Sharing Fund | 13,500.00 | 13,500.00 | 9,500.00 |
| Fund Balance | 25,000.00 | 34,000.00 | 24,000.00 |
| Unemployment Comp. Dividend | 200.00 | | |
| TOTAL REVENUES AND CREDITS | \$131,172.44 | \$149,528.80 | \$141,673.33 |

"TOWN CHARGES"

Article #25

| | |
|---------------------------------|-------------|
| Town Officers' Salaries | \$13,200.00 |
| Town Officers' Expenses | 20,765.00 |
| Election & Registration | 1,685.00 |
| Planning & Zoning | 100.00 |
| Insurance | 15,981.00 |
| Street Lights | 1,310.00 |
| Old Age Assistance | 15.00 |
| Memorial Day | 30.00 |
| Legal Expenses | 4,000.00 |
| Advertising & Regional Expenses | 1,082.00 |
| Social Security | 6,540.00 |
| Contingency Fund | 2,500.00 |
| Unemployment Compensation Fund | 500.00 |
| Interest: Long Term | 12,612.00 |
| Temporary | 3,000.00 |
| Animal Control | 150.00 |
| | <hr/> |
| | \$83,470.00 |

WASHINGTON, N. H. SPECIAL TOWN MEETING 1/10/84

Meeting called to order by Moderator, Donald Crane, with the reading of the Warrant at 8PM.

Article 1: "Shall the Town of Washington withdraw from the Sullivan County Regional Refuse Disposal District as provided by Article VI-2A of the Agreement?"

Robert Crane made a motion that the Meeting be adjourned until such time as the Sullivan County Solid Waste District decides to sign a contract with some Company to complete this project.

Robert Wright, second the motion.

Robert Crane explained in great detail the reasoning for his motion. On January 9, 1984, as the Town Representative he attended a Meeting of the Sullivan County Regional Refuse Disposal District, wherein the District voted to withdraw their vote to sign a contract, leaving no vote for the Town of Washington to consider.

Robert Crane answered the many questions put forth by the Voters of the Town. Voice vote, motion carried.

Meeting adjourned 9:30PM.

DOROTHY C. TUMULTY
Town Clerk

WASHINGTON, N. H. TOWN MEETING MARCH 8, 1983

Meeting called to order by Moderator, Donald Crane, with the reading of the Warrant at 9AM. Polls were opened at 10:00 AM and will not close before 6PM. Absentee Ballots were opened at 3PM. Theodore Drew as Assistant Moderator, Wendy Otterson as Assistant Town Clerk, Zaida Cilley and Elsie Fletcher as Ballot Clerks, the voting took place in the School Room, we had 224 voters.

Motion made by G. Michael Otterson that the Clerk send birthday greeting to Carroll Farnsworth on behalf of the Town. A rising ovation was given with all in attendance singing Happy Birthday.

Article 1: The following officers were elected for 1983/84. Moderator Donald Crane announced that he was not declaring votes for write-in Candidates who received less than five votes. Town Clerk, Joanne Normand had 52 votes, Dorothee Tumulty had 169 votes and was declared elected; Town Treasurer, Karin Fox had 213 votes and was declared elected; Selectman for 3 years, Donald Gaskell had 61 votes, Joseph Payne had 38 votes, Ronald Roy had 45 votes, Ferenc Nagy had 73 votes and was declared elected; Road Agent, Robert Saj-nacki had 82 votes, Robert Crane had 135 votes and was declared elected; Tax Collector, B. Bender had 5 votes, Charles Dalphond had 194 votes and was declared elected; Auditor, Alan Goodpseed had 34 votes, G. Michael Otterson had 181 votes and was declared elected; Fire Chief, Hans Eccard had 7 votes, William Ruby had 6 votes, Charles Dalphond had 192 votes and was declared elected; Police Chief, Charles Wood, Jr., had 213 votes and was declared elected; Library Trustee, 3 yrs., Mabel Kimmel had 208 votes and was declared elected; Library Trustee, 1 yr., Janet Bjorkman had 202 votes and was declared elected; Planning Board, 3 yrs., Philip Barker had 89 votes, Joan Nehrings had 126 votes and was declared elected; Planning Board, 2 yrs., D. Edward Karrman had 87 votes, Patricia Conway had 120 votes and was declared elected; Assessor, 3 yrs. Frederick Nehrings had 189 votes and was declared elected; Trust Fund Trustee, 3 yrs., Janice Philbrick had 204 votes and was declared elected. Supervisor of the Check List, 5 yrs., Katherine Killam had 206 votes and was declared elected.

Article 2. Robert Wright moved that all reports be accepted as printed in the Town Report with corrections noted. Richard Griffith second. Voice Vote, motion carried.

Robert Crane as pro-tem Chairman of 1982 Article 39 reported on 19 Closed Roads and displayed a map indicating locations. The Committee recommends that no further action be taken at this time. Mr. Crane explained in detail the reasons for this recommendation. Mr. Crane defined a Class 6 Road. Mr. Crane made a motion to accept the report of Class 6 Roads, Peter Tumulty second. Voice vote, carried.

Article 3. Mrs. Fector made a motion to raise & appropriate \$500.00 to construct a Boat Landing at a Public Right-of-Way at Ashuelot Pond and also to permit a non-resident to speak on behalf of the Landing. Mr. Fector second. Moderator Donald Crane noted the irregularity to those in attendance and asked if there were any objection—none were noted. Romeo Kamieniecki spoke. Robert Wright advised that the State has approved a Dock at a Public Landing. Mr. Clark motioned to dismiss, Ralph Otterson second. Voice vote carried. Alex Blakenly called for a Paper Ballot. Yes 72 No 38 Motion to dismiss carried.

Article 4. Robert Crane made a motion to appropriate \$13,524.51 Hwy. Subsidy funds for Special Highway Projects in the ensuing year. Richard Griffith second. Voice vote, motion carried.

Article 5. Robert Crane made a motion to raise & appropriate \$772.39 and to accept State Aid in the amount of \$5,149.30 for Town Road Aid. Robert Wright second, voice vote, motion carried.

Article 6. Robert Crane made a motion to raise & appropriate \$3,500. to

replace the two small doors at the Town Garage with one large door and a walk-in door. Chas. Dalphond second. Motion to dismiss made by Hans Eccard, Virginia Macey second, voice vote, motion to dismiss carried.

Article 7. Robert Crane made a motion that the Town raise & appropriate \$4,500. for the acquisition of land behind the Town Garage. Gary Crane second. Mr. Chute, owner of the land in question spoke, he is opposed to sale. William Rhodes made a motion to dismiss, Audrey Rhodes second. Voice vote, motion to dismiss carried.

Article 8. Robert Crane made a motion that the Town raise & appropriate \$87,000. for the operation of the Highway Department for the ensuing year. R. Wright second. Mr. Crane explained the cost of operation. Voice vote, motion carried.

Article 9. Robert Crane made a motion to dismiss this article. Beverly Bender second. Voice vote, motion to dismiss carried. (Re: reconstruction intersection between Half Moon Pond Road and Mill Street.)

Article 10. Robert Wright made a motion to raise & appropriate \$5,300. and to appropriate and authorize withdrawal of \$7,000. from Federal Revenue Sharing Funds for further construction of the Parking Lot and Playground behind the Town Hall. R. Griffith second. Cheryl Houghton made a motion to dismiss the article, James Houghton second. Voice vote to dismiss fails. Return to original motion. Voice vote, motion carried.

Article 11. Charles Dalphond made a motion to raise & appropriate \$12,750.; and borrow and appropriate (one year note) \$12,750.; to appropriate & authorize the withdrawal of \$6,500. from Federal Revenue Sharing Funds; appropriate \$2,000. from Surplus for the purchase of a Tank Truck, (\$34,000. total). Robert Crane second. Paper Ballot Yes 107 No 14 motion carried.

Motion to recess for 45 minute lunch. Return about 1PM. Voice vote, motion carried.

Article 12. Charles Dalphond made a motion for the Town to raise & appropriate \$10,500. for the support of the Fire Department for the ensuing year. Robert Wright second. Discussion about how the funds would be spent: two portable radios; Hose; two Air packs; Modify 6 or 7 Air Packs; refill Air Tanks. Voice vote, motion carried.

Article 13. Harriet Cofield made a motion to have the Town raise & appropriate \$7,000. for the support of the Shedd Free Library. William Rhodes second. Voice vote, motion carried.

Article 14. Harriet Cofield made a motion to have the Town raise & appropriate \$2,100. for repairs to the steps & sidewalk in front of Library, paving the Library Parking Lot and brick-up around the well. Diane Drew second. Julia Dutton offered a motion to amend article to read repair steps, sidewalk and well and Parking Lot. Philip Barker second. Voice vote, amendment carried. Motion carried.

Article 15. Richard Girffith made a motion to have the Town raise & appropriate \$3,450. for the operation & maintenance of Cemeteries within the Town for the ensuing year. Robert Wright second. Voice vote, carried.

Article 16. Richard Griffith made a motion to have the Town raise & appropriate \$10,588. for the operation of the Town Dump for the ensuing year. Robert Wright second. Voice vote, motion carried.

Article 17. Robert Crane made a motion for the Town of Washington to continue with the Sullivan County Regional Refuse Disposable District as provided by Article VI-2A of the agreement. R. Griffith second. Voice vote, motion carried.

Article 18. Robert Wright made a motion for the Town to raise & appropriate \$12,950. for maintenance of and repairs to the Town Hall and other Town buildings. R. Griffith second. Sally Krone made a motion to amend the amount by \$4,500. to repair the Piers and Beams under Town Hall. (total of

\$17,450.) R. Griffith second. Voice vote on the amendment carried, Voice vote on the motion carried.

Article 19. Charles Wood made a motion for the Town to raise & appropriate \$5,400. for the operation of the Police Department for the ensuing year. Diane Drew second. Richard Griffith made a motion to amend the amount by \$2,000. Robert Wright second, in the event of an unforeseen need, or just a contingency fund which could be returned at the end of the year. Voice vote on amendment failed. Return to original motion of \$5,400. Voice vote, motion carried.

Robert Wright moved to discuss Article 21 before Article 20. Voice vote, so moved.

Article 21. Robert Wright made a motion that the Town appropriate \$4,947.93 from the fund created by the sale of Timber on Town Land as an offset against the cost of operating and maintaining the Camp Morgan Property. Voice vote, motion carried.

Article 20: Robert Wright made a motion to raise & appropriate \$3,222.07; and to appropriate \$4,947.93 from the Timber Fund; and to appropriate \$3,000. from the sale of Kitchen Equipment at Camp Morgan, for the operation of the Summer Recreation Program. R. Griffith second. There was discussion as to which pieces of equipment would be sold. R. Wright suggested they sell a walk-in refrigerator unit; two electric grills; 5 gallon steam cooker; one oven and the dishwasher. Cheryl Houghton offered a motion to amend the amount raised by \$3,500. to drop \$3,000. from the proposed sale of equipment – “strike this out and add \$3,500. to take its place.” Alan Goodspeed second. Moderator Crane asked if they knew what they were voting on – that this would abort the sale of equipment. Voice vote to amend failed.

Robert Crane offered a motion to amend the original motion by cutting the budget \$3,000. Philip Barker second. This cut was to be taken from the Parking Lot and Field by the Beach which is budgeted for \$3,500. Voice vote, amendment carried. Original motion now reads to raise and appropriate \$222.07; appropriate \$4,947.93 from the Timber Fund and appropriate \$3,000. from the sale of equipment. Total \$8,170. Voice vote, motion carried.

Article 22. Robert Wright made a motion to ask the Town to raise and appropriate \$2,500. for the removal and relocation of the antenna and base station presently located at the Town Hall to Camp Morgan, top of Faxon Hill. Robert Crane second. Voice vote, motion carried.

Article 23. Richard Griffith made a motion that this article be dismissed, second by Robert Wright. Voice vote, motion carried. (Re: use of Revenue Sharing Funds)

Article 24. Philip Barker made a motion that the Town raise and appropriate \$750. for Forest Fire control in the ensuing year. Vivian Clark second. Voice vote, motion carried.

Article 25. Philip Barker made a motion that the Town raise and appropriate \$1,680. for additional radio equipment for fire use. Linda Barker second. James Houghton made a motion to dismiss, Fred Otterson second. Voice vote, article dismissed.

Article 26. Robert Crane made a motion that the Town raise and appropriate \$600. as a donation to the Hillsboro Rescue Squad. Beverly Bender second. Voice vote, motion carried.

Article 27. Richard Griffith made a motion that the Town raise and appropriate \$18,500. toward the payment of Long Term Notes. Robert Wright second. Voice vote, motion carried.

Article 28. Richard Griffith made a motion that the Town continue its membership in the Upper Valley-Lake Sunapee Council and raise and appropriate \$296. as the Town's share of the annual operating expense of the Council. Robert Wright second, Voice vote, motion carried.

Article 29. Richard Griffith made a motion that the Town raise and appropriate \$1,100. and exchange land with Mr. Norman Fridlund. The \$1,000. is the approximate cost of a survey and boundary monuments. Robert Wright second. Mr. Fridlund was permitted to speak since a precedent had been established that day, (see article 3) Mr. Fridlund offered a pipe line from his Fire Pond. He is interested in squaring off his property line. He would be willing to work with the Historical Society, willing to maintain the property, will not build or change the character of the property in question. He is willing to have a codicil in the deed wherein the land would revert back to the Town if it is not maintained. Fred Otterson recommended Life-time membership to Mr. Fridlund in the Historical Society. Voice vote, motion carried.

Article 30. Robert Wright made a motion that the Town raise and appropriate \$2,500. for the installation of a Fire Alarm Detection System in the Town Hall. Richard Griffith second. Robert Crane made a motion to amend the amount \$250.00 additional. Richard Griffith second. Voice vote, amendment carried. Original motion now reads \$2,750. Voice vote, motion carried.

Article 31. William Rhodes made a motion that the Town lease two acres of land at Camp Morgan to the Washington Youth Association for 99 years at \$1.00, with a contract to terminate lease if construction not started by June 30, 1986. Philip Barker second. Robert Wright moved to dismiss, Edward Karrmann second. Voice vote, motion to dismiss failed. Robert Crane offered an amendment to increase the acreage by one acre eliminating future septic problems. Diane Drew second. Voice vote, amendment carried. Return to original motion increasing the acreage to three acres for 99 years at \$1.00 with a contract to terminate if construction not started by June 30, 1986. Voice vote, motion carried.

Article 32. Richard Griffith made a motion that the Town require Selectmen and the Road Agent to annually prepare a plan for the improvement, maintenance and repair of Town roads and establish priorities for action and a schedule for completion of each new construction project. Vivian Clark second. Robert Crane made a motion to dismiss, Philip Barker second. Voice vote, article dismissed.

Article 33. Betty Brighton made a motion that the citizens of Washington ask members of the New Hampshire Congressional Delegation to support or co-sponsor a resolution in the U. S. Congress to "request the President of the United States to propose to the Soviet Union that the U. S. and the U. S. R. adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons with verification safeguards satisfactory to both countries." Virginia Macey second. James Garvin made a motion to dismiss the article. Robert Wright second. Paper Ballot Yes 67 No 36 article dismissed.

Article 34. Patricia Conway made a motion to see if the Town would vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Washington, New Hampshire, and to the health and welfare of the people of Washington, N. H. These action shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions by the year 1990.
2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote is to be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.

Voice vote, article carried unanimously.

Article 35. Vivian Clark made a motion that this article be dismissed. Robert Wright second. Voice vote, article dismissed. (Re: Conveying Land to School District)

Article 36. Vivian Clark made a motion that this article be dismissed. Robert Wright second. Voice vote, article dismissed. (Re: Conveying School to Town)

Article 37. Richard Griffith made a motion that the Town authorize the Selectmen to borrow in anticipation of taxes. Robert Wright second. Voice vote, motion carried.

Article 38. Robert Wright made a motion that the Town raise and appropriate \$78,186.55 to defray "Town Charges" for the ensuing year. Richard Griffith second. Cynthia Brown made an amendment to increase this amount by \$100. to increase the salary of the Trustee of the Trust Funds Bookkeeper. Willard Brown second. Voice vote, motion to amend carried. Return to original motion amount to be \$78,286.55 voice vote, motion carried.

Article 39. Richard Griffith made a motion that the Town vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual. Robert Wright second. Voice vote, motion carried.

Article 40. James Russell made a motion that the Parks and Recreation Committee be directed to report at the next Town Meeting their plans for the year-round use of the Camp Morgan facility. Mrs. Russell second. Moderator Crane requested a voice vote on the legality of this action. Voice vote at his request carried. Voice vote on the motion carried.

Vivian Clark made a motion to adjourn meeting, Philip Barker second. Voice vote, motion carried. 7:10PM.

A true copy of the minutes.

Dorothee C. Tumulty, Town Clerk

SELECTMEN'S REPORT

1983 was an extremely busy year for our Town. Our first major item was the petition by property owners in Highland Lake Shores development for the Town to take over and maintain their roads. This went through two public hearings before the Sullivan and Cheshire County Commissioners and countless hours work with lawyers and road engineers. As of this date the situation is unresolved.

Once the weather returned to normal, we again began work on the parking lot/playground behind the Town Hall. We buried the gas tank and brought in fill but because of the unavailability of concrete pipe, we were not able to install the drains in the brook. The \$9,475.51 remaining is being carried forward to purchase and install the drain this spring.

Our summer recreation program at Camp Morgan, under direction of Mrs. Andy Throop, was again a great success. We want to express our sincere thanks to Roxie Otterson for her coordination between Mrs. Throop and the Selectmen. We also want to thank Lake Ashuelot Estates Association for the donation of the baseball backstop and the Washington Youth Association for the second backstop and all the work they put into erecting both backstops and enlarging the ball field. Without financial support from the Washington Youth Association we would not have had a second Jr. Counselor for the Summer Program. The Children of Washington thank them for all their efforts. We also want to thank Jim Russell for heading up the baseball games at Camp Morgan.

We would also like to express our thanks to Mr. & Mrs. Ralph Krone for the much needed repairs to the broken settees from the Town Hall.

The maple trees on the Town Common were removed this fall when it became apparent that they would not survive any longer. We are asking for funds to rebuild the oval portion of the common south of the Town Buildings, replace the maple trees and for lighting to illuminate the Town Buildings and flag. This will be presented under the article for the Town Common project. Thanks to a donation from one of our taxpayers, we are removing the power lines from the front of the Town Common and rerouting them behind the Town Hall on the east side.

Details have been finalized with Mr. Norman Fridlund regarding the exchange of land between our two properties. We are now waiting for the surveyor to install new boundary markers and draw a corrected map of the boundary so we can finish this project.

Although interest rates were not as favorable this year as they had been in the past, we were again able to borrow our tax anticipation money in March, invest it and withdraw only what we needed resulting in a cost of only \$3,360.07 to borrow \$330,000. An estimated savings of \$4,419.00 if we had borrowed it as we needed it.

We have let out on contract with Kevin Onella of Lempster to cut timber on the Cyrus Eaton land which the Town took over for taxes several years ago. We hope to have figures on this by Town Meeting. If so, you will have a chance to use this money for work proposed on the main lodge at Camp Morgan, otherwise it will be held over for next year.

We have new vehicle stickers to replace the old dump stickers. The new oval bumper sticker will be used for access to both the Town dump and Camp Morgan.

Lots are now available for sale in the Paul Section of the East Washington Cemetery. Please contact the Selectmen for further information.

Board of Selectmen,

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL

SCHEDULE OF TOWN PROPERTY

As of December 31, 1983

| DESCRIPTION | VALUE |
|---|-----------------------|
| Town Hall, Lands and Buildings | \$ 205,000.00 |
| Furniture and Equipment | 11,000.00 |
| Libraries, Lands and Buildings | 112,000.00 |
| Furniture and Equipment | 30,000.00 |
| Police Equipment | 15,000.00 |
| Fire Department, Lands and Buildings | 110,000.00 |
| Equipment | 180,000.00 |
| Highway Department, Lands and Buildings | 46,000.00 |
| Equipment | 145,000.00 |
| Materials and Supplies | 7,500.00 |
| Parks, Commons and Playgrounds | 310,000.00 |
| Schools, Lands and Buildings, Equipment | 40,000.00 |
| Cyrus Eaton Land | 38,000.00 |
| All Other Property and equipment: | |
| Hearse | 6,000.00 |
| Cemeteries | 15,500.00 |
| Island Pond Lot | 750.00 |
| Antenna & Building | 900.00 |
| TOTAL | \$1,272,650.00 |

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

GENERAL GOVERNMENT:

| | |
|--|--------------|
| Town officers' salaries | \$ 12,930.00 |
| Town officers' expenses | 17,900.00 |
| Election and Registration expenses | 450.00 |
| Cemeteries Art. #15 | 3,450.00 |
| General Government Buildings Art. #18 | 17,450.00 |
| Planning and Zoning | 100.00 |
| Legal Expenses | 4,000.00 |
| Advertising and Regional Association | 793.55 |
| Contingency Fund | 2,500.00 |
| Upper Valley Lake Sunapee Council Art. #28 | 296.00 |

PUBLIC SAFETY

| | |
|----------------------------|-----------|
| Police Department Art. #19 | 5,400.00 |
| Fire Department Art. #12 | 10,500.00 |
| Forest Fires Art. #24 | 750.00 |

HIGHWAYS, STREET, BRIDGES

| | |
|--|-----------|
| Town Maintenance Art. #8 | 87,000.00 |
| Town Road Aid | 772.39 |
| Highway Subsidy Art. #4 – Special Projects | 13,524.51 |
| Street Lighting | 1,195.00 |

SANITATION

| | |
|-------------------------------|-----------|
| Garbage Removal Art. #16 Dump | 10,588.00 |
|-------------------------------|-----------|

HEALTH

| | |
|--|--------|
| Hospitals and Ambulances Art. #26 Hillsboro Rescue Squad | 600.00 |
|--|--------|

WELFARE

| | |
|--------------------|-------|
| Old Age Assistance | 15.00 |
|--------------------|-------|

CULTURE AND RECREATION

| | |
|--|----------|
| Library Art. #13 | 7,000.00 |
| Parks and Recreation Art. #20 | 8,170.00 |
| Patriotic Purposes Art. #38 – Memorial Day | 200.00 |
| Library Repairs Art. #14 | 2,100.00 |

DEBT SERVICE

| | |
|---|-----------|
| Principal of Long-Term Bonds & Notes Art. #27 | 18,500.00 |
| Interest Expense – Long-Term Bonds & Notes | 12,395.00 |
| Interest Expense – Tax Anticipation Notes | 5,500.00 |

CAPITAL OUTLAY

| | |
|---|-----------|
| Town Hall Parking Lot – Playground – Art. #10 (R/S) | 12,300.00 |
| Tank Truck – Art. #11 | 34,000.00 |
| Relocation Antenna and Base – Art. #22 | 2,500.00 |
| Fridlund Land – Art. #29 | 1,100.00 |
| Fire Alarm System Town Hall – Art. #30 | 2,750.00 |

MISCELLANEOUS

| | |
|--|-----------|
| FICA, Retirement & Pension Contributions | 4,834.00 |
| Insurance | 15,174.00 |
| Unemployment Compensation | 300.00 |

TOTAL APPROPRIATIONS

 \$317,037.45

SOURCES OF REVENUE

TAXES

| | |
|---------------------------------|-------------|
| Resident Taxes | \$ 3,160.00 |
| Yield Taxes | 2,648.00 |
| Interest and Penalties on Taxes | 3,000.00 |
| Inventory Penalties | 1,400.00 |
| Land Use Change Tax | 4,100.00 |
| Boat Tax | 555.50 |

INTERGOVERNMENTAL REVENUES

| | |
|--------------------------------------|-----------|
| Highway Subsidy | 7,133.00 |
| Reimb. a/c State-Federal Forest Land | 3,052.00 |
| Shared Revenues | 3,908.00 |
| Highway Black Grants | 11,688.00 |
| Motor Vehicles Fees | 687.00 |

LICENSES AND PERMITS

| | |
|--|-----------|
| Motor Vehicle Permit Fees | 16,000.00 |
| Dog Licenses | 512.00 |
| Business Licenses, Permits and Filing Fees | 75.00 |

CHARGES FOR SERVICES

| | |
|-----------------------|--------|
| Rent of Town Property | 100.00 |
| Clerk Fees Collected | 100.00 |

MISCELLANEOUS REVENUES

| | |
|--|----------|
| Sale of Town Property CM Equipt. Art. #20 and other property | 3,416.00 |
| WYA Lease Fee Art. #31 | 1.00 |

OTHER FINANCING SOURCES

| | |
|---------------------------------------|-----------|
| Proceeds of Bonds and Long-Term Notes | 12,750.00 |
| Revenue Sharing Fund Arts. #10 and 11 | 13,500.00 |
| Fund Balance Surplus Art. #11 | 34,000.00 |
| Timber Fund Art. #20 | 4,947.93 |

| | |
|----------------------------|--------------|
| TOTAL REVENUES AND CREDITS | \$126,732.00 |
|----------------------------|--------------|

TAX RATE COMPUTATION

| | |
|---|-------------------|
| Total Town Appropriations | \$317,037.00 |
| Total Revenues and Credits | <u>126,732.00</u> |
| Net Town Appropriations | 190,305.00 |
| Net School Tax Assessment(s) | 241,761.00 |
| County Tax Assessment | <u>67,613.00</u> |
| Total of Town, School and County | \$499,679.00 |
| DEDUCT Total Business Profits Tax Reimbursement | 7,133.00 |
| ADD War Service Credits | 5,500.00 |
| ADD Overlay | <u>2,151.00</u> |
| Property Taxes To Be Raised | \$500,197.00 |

PROOF OF TAX RATE COMPUTATION

| | |
|-----------------------------|-----------------|
| Valuation | \$26,748,523.00 |
| Tax Rate | <u>x 18.70</u> |
| Property Taxes To Be Raised | \$ 500,197.00 |

TAX COMMITMENT ANALYSIS

| | |
|-----------------------------|--------------|
| Property Taxes to be Raised | \$500,197.00 |
| TOTAL | \$500,197.00 |
| Less War Service Credits | 5,500.00 |
| TOTAL TAX COMMITMENT | \$494,697.00 |

TAX RATE BREAKDOWN

| TAX RATES | Prior Year Tax Rate 1982/1,000 | 1983 Approved Tax Rate /1,000 |
|--------------|--------------------------------------|-------------------------------------|
| Town | \$ 9.10 | \$ 7.27 |
| School Dist. | 8.30 | 8.93 |
| County | 2.40 | 2.50 |
| | <u>\$19.80</u> | <u>\$18.70</u> |

ESTIMATED
TAX
CREDITS

| WAR SERVICE TAX CREDITS | Limits | Number | CREDITS |
|--|----------|--------|------------|
| Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. | \$700.00 | 4 | \$2,800.00 |
| All other qualified persons | 50.00 | 54 | 2,700.00 |
| TOTAL NUMBER AND AMOUNT | | 58 | \$5,500.00 |

| | TAX | Number Assessed | Total Amount Assessed |
|----------------|---------|--------------------|-----------------------------|
| RESIDENT TAXES | \$10.00 | 316 | \$3,160.00 |

REVENUES & CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES

| | |
|--|--------------|
| TOTAL APPROPRIATIONS | \$251,611.00 |
| Unreserved Fund Balance | \$ 1,452.00 |
| Revenue From State Sources: | |
| Sweepstakes | 1,358.00 |
| Handicapped Aid | 414.00 |
| Local Rev. Other Than Taxes: | |
| Tuition | 4,186.00 |
| Earnings on Investments | 440.00 |
| Other — Local Sources | 2,000.00 |
| TOTAL SCHOOL REVENUES & CREDITS | 9,850.00 |
| DISTRICT ASSESSMENT | 241,761.00 |
| TOTAL REVENUES AND DISTRICT ASSESSMENT | \$251,611.00 |

SUMMARY INVENTORY OF VALUATION

| ITEM | 1983 VALUATION |
|---|-------------------|
| LAND Improved and Unimproved | \$12,203,118 |
| BUILDINGS | 14,146,025 |
| PUBLIC UTILITIES -- Electric | 336,464 |
| House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property. (RSA 72:7-a) (Number 37) | 112,916 |
| Total Valuation Before Exemptions Allowed | \$26,798,523 |
| Elderly Exemption (Number 10) \$50,000 | |
| Total Exemptions Allowed | 50,000 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | \$26,748,523 |

UTILITIES

| | |
|----------------------|-----------|
| Public Service Co. | \$260,025 |
| N. H. Electric Co-op | 76,439 |
| TOTAL | \$336,464 |

| | |
|---|-------------|
| Number of Individuals Applying for an Elderly Exemption in 1983 | 10 at 5,000 |
| Number of Individuals Granted an Elderly Exemption 1983 | 10 at 5,000 |

CURRENT USE REPORT

| | Section A Granted In Prior Years | | Section B Granted For 1983 | | Totals of Sections A & B | | |
|--|--|-----------------|----------------------------------|-----------------|-----------------------------|-----------------|--|
| | No. of Owners | No. of Acres | No. of Owners | No. of Acres | No. of Owners | No. of Acres | |
| FARM LAND | 7 | 433.00 | 4 | 61.50 | 11 | 494.50 | |
| FOREST LAND | 222 | 12,845.60 | 19 | 1,112.95 | 241 | 13,958.55 | |
| WILD LAND | | | | | | | |
| 1) Unproductive | 1 | 10.00 | | | 1 | 10.00 | |
| 2) Productive | 43 | 2,366.80 | 6 | 645.00 | 49 | 3,012.70 | |
| 3) Natural Preserve | 1 | 24.50 | | | 1 | 24.50 | |
| WETLAND | 26 | 551.30 | 3 | 47.20 | 29 | 578.50 | |
| Total Number of Individual Property Owners in Current Use | | | | | | 332 | |
| Total Number of Acres Taken Out of Current Use During Year | | | | | | 0 | |
| Total Number of Acres Exempted under Current Use | | | | | | 18,098.75 | |

STATEMENT OF BONDED DEBT
Town of Washington
December 31, 1983

| Maturities (Orig. Date) | Land Acquis. Camp Morgan @ 5% | Library Addition @ 6¼% | Fire Dept. Tank Truck | Total Maturities |
|----------------------------|-------------------------------------|------------------------------|--------------------------|---------------------|
| 1984 | 10,000 | 5,000 | 12,750 | 27,750 |
| 1985 | 10,000 | 5,000 | | 15,000 |
| 1986 | 10,000 | 5,000 | | 15,000 |
| 1987 | 10,000 | 5,000 | | 15,000 |
| 1988 | 10,000 | | | 10,000 |
| 1989 | 10,000 | | | 10,000 |
| 1990 | 10,000 | | | 10,000 |
| 1991 | 10,000 | | | 10,000 |
| 1992 | 15,000 | | | 15,000 |
| 1993 | 15,000 | | | 15,000 |
| 1994 | 15,000 | | | 15,000 |
| 1995 | 15,000 | | | 15,000 |
| 1996 | 15,000 | | | 15,000 |
| 1997 | 15,000 | | | 15,000 |
| 1998 | 15,000 | | | 15,000 |
| 1999 | 15,000 | | | 15,000 |
| Total: | \$200,000 | \$20,000 | \$12,750 | \$232,750 |

REPORT OF THE BOARD OF ASSESSORS

With completion of the State ordered general reassessment of the Town in 1982, it was not necessary to spend the amount of time in assessing that was required in previous years. Assessment of new construction and maintenance of records was the principal task in 1983.

All members of the Board attended the one week course of instruction given by the State Department of Revenue Administration in July at Plymouth State College.

Respectfully,

WILLARD C. BROWN
HILBERT S. COFIELD
FRED NEHRINGS
Board of Assessors

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1983

— DR. —

| | Levies Of: | |
|--|-------------------------|------------------------|
| Uncollected Taxes — Beginning of Fiscal Year | 1983 | 1982 |
| Property Taxes | | \$76,213.13 |
| Resident Taxes | | 500.00 |
| Yield Taxes | | 2,652.09 |
| Taxes Committed to Collector: | | |
| Property Taxes | \$496,455.87 | |
| Resident Taxes | 3,160.00 | |
| Land Use Change Taxes | 4,083.75 | |
| Yield Taxes | 2,958.32 | |
| Yield Tax Interest | 3.00 | 16.40 |
| Added Taxes: | | |
| Property Taxes | 260.19 | |
| Resident Taxes | 80.00 | |
| Overpayments: | | |
| a/c Property Taxes | 167.28 | |
| Interest Collected on Delinquent | | |
| Property Taxes: | 26.57 | 3,282.96 |
| Penalties Collected on Resident Taxes | | |
| | 17.00 | 28.00 |
| TOTAL DEBITS | \$507,211.98 | \$82,692.58 |

— CR. —

| | | |
|---|-------------------------|------------------------|
| Remittances to Treasurer During Fiscal Year | | |
| Property Taxes | \$425,331.71 | \$76,111.67 |
| Resident Taxes | 2,490.00 | 280.00 |
| Yield Taxes (Includes 4.62 overpay) | 2,302.42 | 2,169.43 |
| Yield Tax Interest | 3.00 | 16.40 |
| Interest Collected During Year | 26.57 | 3,282.96 |
| Penalties on Resident Taxes | 17.00 | 28.00 |
| Abatements Made During Year: | | |
| Property Taxes | 177.09 | 121.39 |
| Resident Taxes | 30.00 | |
| Uncollected Taxes — End of Fiscal Year: | | |
| (As Per Collector's List) | | |
| Property Taxes | 72,428.14 | |
| Resident Taxes | 720.00 | 220.00 |
| Land Use Tax | 4,083.75 | |
| Yield Tax | 660.52 | 482.66 |
| TOTAL CREDITS | \$508,270.20 | \$82,712.51 |

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1983

— DR. —

Tax Sales on Account of Levies Of:

| | 1982 | 1981 | 1980 | Previous Years |
|---|--------------------|-------------------|-----------------|-------------------|
| Balance of Unredeemed Taxes — Beginning Fiscal Year* | \$ | \$7,257.40 | \$1,245.26 | \$1,020.31 |
| Taxes Sold to Town During Current Fiscal Year** | 17,337.09 | | | |
| Interest Collected After Sale | 388.56 | 676.70 | 193.49 | |
| Unremitted Cash | | | 538.28 | |
| TOTAL DEBITS | \$17,725.65 | \$7,934.10 | 1,977.03 | 1,020.31 |

— CR. —

| | | | | |
|--|--------------------|-------------------|-------------------|-------------------|
| Remittances to Treasurer During Year | | | | |
| Redemptions | \$6,202.19 | \$3,301.67 | \$1,087.72 | |
| Interest & Costs After Sale | 388.56 | 676.70 | 193.49 | |
| Unredeemed Taxes — End of Fiscal Year | 11,134.90 | 3,955.73 | 695.82 | 1,020.31 |
| TOTAL CREDITS | \$17,725.65 | \$7,934.10 | \$1,977.03 | \$1,020.31 |

*These sums represent the total of Unredeemed Taxes, as of January 1, 1984 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

CHARLES E. DALPHOND
Tax Collector

**FINANCIAL REPORT OF THE TOWN OF WASHINGTON
IN SULLIVAN COUNTY**

For the Fiscal Year Ended December 31, 1983

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Selectmen

**BALANCE SHEET
ASSETS**

CASH:

Treasurer:

| | | |
|---------------------------------|-------------|--------------|
| N.O.W. Account General Fund | \$83,755.12 | |
| Money Market Account | 34,259.64 | |
| Revenue Sharing Savings Account | 403.70 | |
| Total Cash | | \$118,418.46 |

ACCOUNTS DUE TO THE TOWN:

| | | |
|--|----------|----------|
| School District – H/D Gas, Tires | 2,237.24 | |
| Copy Fees | 91.00 | |
| Canada Group Ins. – E. W. Bridge Repairs | 1,343.14 | |
| J. Houghton – Gas '79 | 188.67 | |
| R. Carter – Culvert '78 | 96.84 | |
| Total Accounts Due to the Town' | | 3,956.89 |

UNREDEEMED TAXES: (from tax sale on account of)

| | | |
|------------------------|-----------|-----------|
| Levy of 1982 | 11,134.90 | |
| Levy of 1981 | 3,955.73 | |
| Levy of 1980 | 695.82 | |
| Previous Years | 1,020.31 | |
| Total Unredeemed Taxes | | 16,806.76 |

UNCOLLECTED TAXES: (Including All Taxes)

| | | |
|-------------------------|-----------|-----------|
| Levy of 1983 | 77,892.41 | |
| Levy of 1982 | 702.66 | |
| Total Uncollected Taxes | | 78,595.07 |

TOTAL ASSETS \$217,777.18

GRAND TOTAL \$217,777.18

| | | |
|----------------------------------|-------------|--|
| Fund Balance – December 31, 1982 | \$49,152.76 | |
| Fund Balance – December 31, 1983 | 39,589.93 | |
| Change in Financial Condition | – 9,562.83 | |

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

| | |
|--|--------------|
| Bills outstanding: | |
| C. Moore – Overpayment Yield Tax | \$ 4.62 |
| Unexpended Balances of Special Appropriations: | 15,016.22 |
| Unexpended Revenue Sharing Funds | 403.70 |
| Performance Guarantee (Bond) Deposits – CMA-2 | 275.00 |
| Due to State: | |
| Dog License Fees Collected – | |
| Not Remitted 53 @ 50¢ | 26.50 |
| Town Common – Trees | 25.00 |
| Yield Tax Deposits (Escrow Acc't) | 4,389.70 |
| School District Tax Payable | 157,761.00 |
| Debts Uncollectable | 285.51 |
| | <hr/> |
| TOTAL ACCOUNTS OWED BY THE TOWN | \$178,187.25 |
| Total Liabilities | \$178,187.25 |
| Fund Balance – Current Surplus) | 39,589.93 |
| | <hr/> |
| GRAND TOTAL | \$217,777.18 |

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1983

LONG TERM NOTES OUTSTANDING

| | |
|-----------------------------------|--------------|
| Camp Morgan – Land Acquisition | \$200,000.00 |
| Library Addition | 20,000.00 |
| Tank Truck | 12,750.00 |
| | <hr/> |
| Total Long Term Notes Outstanding | \$232,750.00 |

TOTAL LONG TERM INDEBTEDNESS

December 31, 1983 \$232,750.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

| | |
|--|--------------|
| Outstanding Long Term Debt – December 31, 1982 | \$238,500.00 |
| New Debt Created During Fiscal Year: | |
| Long Term Notes Issued | \$12,750.00 |
| | <hr/> |
| Total | \$12,750.00 |
| | <hr/> |
| Total Long Term Debt | \$251,250.00 |
| Debt Retirement During Fiscal Year: | |
| Long Term Notes Paid | 18,500.00 |
| | <hr/> |
| Total: | 18,500.00 |
| | <hr/> |
| Outstanding Long Term Debt – December 31, 1983 | \$232,750.00 |

REPORT OF TOWN TREASURER

RECEIVED FROM TOWN CLERK:

| | | |
|--------------------------|-------------|--------------------|
| Motor Vehicle Permits | \$23,784.50 | |
| Dog Licenses | 514.00 | |
| Dog Penalty | 57.00 | |
| LAE Recording Fee | 8.00 | |
| U.C.C.s | 50.00 | |
| Filing Fees | 16.00 | |
| Birth Certificates | 14.00 | |
| Public Service Licenses | 25.00 | |
| Vital Statistics | 144.00 | |
| Federal Tax Liens | 8.00 | |
| Town Histories Sold: Old | 40.00 | |
| New | 88.00 | |
| Wet Land Permits | 22.00 | |
| Total: | | <u>\$24,770.50</u> |

RECEIVED FROM TAX COLLECTOR:

| | | |
|-----------------------------------|--------------|------------------|
| Redemptions | | |
| 1982 | \$ 7,712.13 | |
| 1982 Interest | 388.56 | |
| 1981 | 3,301.67 | |
| 1981 Interest | 676.70 | |
| 1980 | 1,168.86 | |
| 1980 Interest | 193.49 | |
| 1979 | 99.99 | |
| Overpayment | 11.00 | |
| Refund | 180.00 | |
| Total: | | <u>13,732.40</u> |
| Yield | | |
| 1983 | \$ 2,302.42 | |
| 1982 | 2,169.43 | |
| 1982 Interest | 16.40 | |
| 1983 Interest | 3.00 | |
| Total: | | <u>4,491.25</u> |
| Resident: | | |
| 1983 | \$2,490.00 | |
| 1983 Interest | 17.00 | |
| 1982 | 280.00 | |
| 1982 Interest | 28.00 | |
| Overpayment | 2.00 | |
| Total: | | <u>2,817.00</u> |
| Property: | | |
| 1983 | \$425,164.43 | |
| 1983 Interest | 26.57 | |
| Overpayment 1983 | 167.28 | |
| 1982 | 76,111.67 | |
| 1982 Interest | 3,282.96 | |
| Overage returned to Tax Collector | 679.05 | |

| | | |
|---------------------------------------|-------------|---------------------|
| Postage | 155.00 | |
| Total: | | 505,586.96 |
| Total: | | <u>526,627.61</u> |
| RECEIVED FROM BOAT TAX COLLECTOR: | | |
| 1983 | \$ 583.55 | |
| Total: | | <u>\$ 583.55</u> |
| RECEIVED FROM STATE OF NEW HAMPSHIRE: | | |
| Highway Subsidy | | |
| 1971 | \$ 3,985.07 | |
| 1977 | 3,148.20 | |
| State Forest Land | 4,383.72 | |
| Business Profits Tax | 6,644.31 | |
| Fire Radios (1/2 cost) | 279.00 | |
| Highway Fund | 11,688.24 | |
| Motor Vehicle Fees | 686.53 | |
| Revenue Sharing Distribution | 5,416.34 | |
| Total: | | <u>\$ 36,231.41</u> |
| RECEIVED FROM BOARD OF ADJUSTMENT: | | |
| Hearing Fees | \$ 676.75 | |
| Total: | | <u>\$ 676.75</u> |
| RECEIVED FROM BOARD OF ASSESSORS: | | |
| Tax Map & Property Listing | \$ 250.00 | |
| Current Use Fees | 84.00 | |
| Total: | | <u>\$ 334.00</u> |
| RECEIVED FROM PLANNING BOARD: | | |
| Sale of Sub-division regulations | \$ 8.00 | |
| Sale of Master Plan | 5.00 | |
| Sub-division Hearing Fees | 289.00 | |
| Total: | | <u>\$ 302.00</u> |
| RECEIVED FROM LIBRARY: | | |
| Social Security Reimbursement | \$ 526.74 | |
| Total: | | <u>\$ 526.74</u> |
| RECEIVED FROM POLICE DEPARTMENT: | | |
| Accident Reports | \$ 10.00 | |
| Total: | | <u>\$ 10.00</u> |
| RECEIVED FROM TRUST FUNDS: | | |
| Bailey Road Interest | \$ 136.56 | |
| Cemetery Perpetual Care | 2,714.73 | |
| Total: | | <u>\$ 2,851.29</u> |

RECEIVED FROM WASHINGTON SCHOOL DISTRICT:

| | | |
|---------------|-------------|-------------|
| Town Hall Gas | \$ 1,918.71 | |
| Copy Fees | 618.74 | |
| Janitor | 288.00 | |
| W/C Insurance | 738.00 | |
| | | <hr/> |
| Total: | | \$ 3,563.45 |

RECEIVED FROM FIRE DEPARTMENT:

| | | |
|-----------------------|-----------|-----------|
| Fire Fighting Program | \$ 146.25 | |
| Refund on Tank Truck | 139.60 | |
| | | <hr/> |
| Total: | | \$ 285.85 |

RECEIVED FROM FOREST FIRES:

| | | |
|-----------------|----------|-----------|
| Illegal Burn | \$ 21.97 | |
| Reimb. F/F Aide | 232.05 | |
| | | <hr/> |
| Total: | | \$ 254.02 |

RECEIVED FROM SELECTMEN:

| | | |
|-------------------------------------|-----------|--------------|
| Copy Fees – Personal | \$ 229.15 | |
| Group | 175.60 | |
| Timber Security | 3,594.45 | |
| Pistol Permits | 72.00 | |
| Workman's Comp. Ins. Refund | 1,505.00 | |
| Sale Town History – Old | 120.00 | |
| New | 264.00 | |
| Insurance Loss Payment – radio | 608.00 | |
| Town Hall Use (Fee) | 110.00 | |
| Town Hall Security | 175.00 | |
| Auto Ins. Refund Premium | 522.00 | |
| Camp Morgan Equipment Purchase | 3,000.00 | |
| Postage | 7.00 | |
| Reimb. Telephone use | 88.18 | |
| Sale Cemetery Lots | 175.00 | |
| Perpetual Care | 400.00 | |
| Camp Morgan Use (Fee) | 85.00 | |
| Sale Fire Truck, Hwy. Car | 390.00 | |
| Donation Lunch | 4.00 | |
| Sale Check List | 15.00 | |
| Ins. Refund Audit – Bldg. | 50.00 | |
| Shipping | 5.00 | |
| Timber Purchase | 258.30 | |
| Donation – New Trees – Town Common | 25.00 | |
| Electric Wire Removal – Town Common | 1,000.00 | |
| Stoddard Dump Use | 400.00 | |
| Highland Lake Rd. Eng. Fee | 391.50 | |
| Camp Morgan Security | 25.00 | |
| | | <hr/> |
| Total: | | \$ 13,694.18 |

RECEIVED FROM HIGHWAY DEPARTMENT:

| | |
|---|-------------|
| Washington School District – Reimb. Gas, tires, chains | \$ 5,243.06 |
|---|-------------|

| | | |
|---------------------------------|-----------|------------------------------------|
| Fuel Purchase | 2.00 | |
| Gravel | 515.75 | |
| Plowing & Sanding – HLS 1982-83 | 1,414.50 | |
| Close Payroll Acct. | \$ 470.90 | |
| | | <u><u> </u></u> |
| Total: | | \$ 7,646.21 |

RECEIVED NSF REPLACEMENT PENALTIES:

| | | |
|---------------|----------|------------------------------------|
| Tax Collector | \$ 27.15 | |
| Town Clerk | 5.00 | |
| | | <u><u> </u></u> |
| Total: | | \$ 32.15 |

RECEIVED INTO GENERAL ACCOUNT FROM
FIRST CITIZENS NATIONAL BANK:

| | | |
|-------------------------|--------------|------------------------------------|
| Tax Anticipation Note | \$330,000.00 | |
| Loan Overpayments | | |
| M-554 | 770.30 | |
| M-450 | 51.37 | |
| Money Market Account | 310,000.00 | |
| Municipal Loan | 12,750.00 | |
| N.O.W. Account Interest | 1,378.55 | |
| | | <u><u> </u></u> |
| Total: | | \$654,950.22 |

WITHDRAWAL SAVINGS ACCOUNT:

| | | |
|-----------------|--------------|------------------------------------|
| Revenue Sharing | \$ 13,500.00 | |
| | | <u><u> </u></u> |
| Total: | | \$ 13,500.00 |

TOTAL RECEIVED FOR YEAR:

\$1,286,839.93

| | | |
|---------------------------------------|--------------|------------------------------------|
| Balance on Deposit, January 1, 1983: | \$ 92,461.56 | |
| 1982 Void Check Redeposited Oct. 1983 | 40.29 | |
| | | <u><u> </u></u> |

| | | |
|--------|--|--------------|
| Total: | | \$ 92,501.85 |
|--------|--|--------------|

TOTAL FOR YEAR & 1982 BALANCE:

\$1,379,341.78

Paid Out by Selectmen's Orders*

- 1,295,586.66

| | | |
|--|--------------|------------------------------------|
| Balance on Deposit January 1, 1984 | \$ 83,755.12 | |
| Balance Invested in Money Market Account | 34,259.64 | |
| | | <u><u> </u></u> |
| Total | | \$ 118,014.76 |

| | | |
|--------------------------|---------------|------------------------------------|
| *Selectmen's Orders Paid | \$ 965,583.61 | |
| Treasurer's Costs | 3.05 | |
| C-D Invested | 330,000.00 | |
| | | <u><u> </u></u> |

| | | |
|--------|----------------|--|
| Total: | \$1,295,586.66 | |
|--------|----------------|--|

Respectfully submitted,

KARIN K. T. FOX
Town Treasurer

REVENUE SHARING ACCOUNT

| | | |
|-------------------------------------|---------------|--------------------|
| Balance January 1, 1983 | \$ 3,986.91 | |
| Deposits Credited | 9,517.00 | |
| Interest received during 1983 | <u>399.79</u> | |
| Total: | | \$ 13,903.70 |
| Less Withdrawals: | | <u>- 13,500.00</u> |
| Balance in Account January 1, 1984: | | \$ 403.70 |

MONEY MARKET ACCOUNT

| | | |
|------------------------------------|-----------------|---------------|
| Deposits Credited | \$334,737.19 | |
| Interest Received During 1983 | <u>9,528.45</u> | |
| Total: | | \$344,265.64 |
| Less Withdrawals | | - 310,000.00 |
| Service Charge | | <u>- 6.00</u> |
| Balance on Deposit January 1, 1984 | | \$ 34,259.64 |

AUDITOR'S STATEMENT

I have examined the books and records of the Town of Washington and have found them to be acceptable as recorded.

MICHAEL OTTERSON
Town Auditor

1983 TOTAL GROSS WAGES OF TOWN EMPLOYEES

HOURLY LABOR:

| | |
|---|-------------|
| Robert W. Crane – Highway | \$16,836.30 |
| Charles E. Dalphond – Highway | 15,706.63 |
| Tax Collector | 5,185.08 |
| Janitor | 1,000.00 |
| Gary L. Crane – Highway | 12,676.70 |
| Zaida E. Cilley – Librarian | 2,652.00 |
| Ballot Clerk | 40.50 |
| Pearl Devlin – Assistant Librarian | 1,270.47 |
| Elsie V. Fletcher – Ballot Clerk | 40.50 |
| Wendy J. Otterson – Assistant Town Clerk | 40.50 |
| Theodore Drew – Assistant Moderator | 40.50 |
| Donald R. Crane – Moderator | 42.00 |
| Dorothee Tumulty – Town Clerk | 1,785.00 |
| Charles S. Wood, Jr. – Police Chief | 1,736.13 |
| Richard J. Dietrich – Police Officer | 164.00 |
| Joseph K. Payne – Police Officer | 100.00 |
| Robert J. Wright – Selectman | 528.75 |
| Ferenc Nagy – Selectman | 422.25 |
| Richard E. Giffith – Selectman | 669.00 |
| Donald P. Gaskell – Selectman | 291.00 |
| Elizabeth A. Wood – Secretary | 5,500.29 |
| Karin F.T. Fox – Treasurer | 400.00 |
| Louis G. Iadonisi – Supervisor of Checklist | 70.50 |
| Earl B. Cilley – Supervisor of Checklist | 84.00 |
| Katherine W. Killam – Supervisor of Checklist | 135.00 |
| G. Michael Otterson – Auditor | 216.00 |
| Frederick Nehrings – Assessor | 949.50 |
| Hilbert S. Cofield – Assessor | 666.00 |
| Willard C. Brown – Assessor | 708.00 |
| Janice Philbrick – Trust Funds Bookkeeper | 200.00 |
| Anne P. Throop – Recreation Director | 1,470.00 |
| John Killam – Lifeguard | 500.00 |
| Marianne Thayer – Jr. Counselor | 300.00 |
| David R. Crane – Silviculturist | 471.25 |
| Philip A. Barker – Perambulate Town Bounds | 148.50 |
| Frank M. Nagy – SETA Supervisor | 318.25 |

Total:

\$73,364.60

Contractual Labor:

| | |
|--|----------|
| Residential & Recreational Co. – Dump Care | 7,350.00 |
| Trash pickup | 840.00 |
| Charles S. Wood, Jr. – mowing Contract | 8,850.00 |

Total:

17,040.00

TOTAL PAID FOR TOWN SERVICES:

\$90,404.60

DETAILED STATEMENT OF PAYMENTS
Year Ending December 31, 1983

CURRENT MAINTENANCE EXPENSES

I. GENERAL GOVERNMENT:

1. Town Officers' Salaries: Approp. – \$12,930.00

| | |
|---|---------------|
| Robert J. Wright, Selectman | 493.33 |
| Ferenc Nagy, Selectman | 393.95 |
| Richard E. Griffith, Selectman | 624.18 |
| Donald P. Gaskell, Selectman | 271.50 |
| Fred Nehrings, Assessor | 885.89 |
| Hilbert Cofield, Assessor | 621.38 |
| Willard Brown Assessor | 660.56 |
| Dorothee Tumulty, Town Clerk | 1,665.42 |
| Karin F. T. Fox, Treasurer | 373.21 |
| G. Michael Otterson, Auditor | 201.53 |
| Donald R. Crane, Moderator | 39.19 |
| Charles E. Dalphond, Tax Collector | 4,503.47 |
| Janice Philbrick, Trust Fund Bookkeeper | 186.60 |
| Treas. State of N. H. – Social Security | 808.16 |
| 1st Citizens National Bank – Income Tax | <u>334.21</u> |

| | |
|----------------------|-------------|
| Total Expended: | \$12,062.58 |
| (Balance – \$867.42) | |

2. Town Officer's Expenses: Approp. – \$17,900.00

Receipts:

| | |
|--|---------------|
| Copy Fees | 800.21 |
| Current Use Fees | 84.00 |
| Sale Tax Map | 190.00 |
| Sale Computer List | 60.00 |
| Lunch Donation | 4.00 |
| Reimb. Postage | 167.00 |
| Reimb. Engineer's Fee (Town of Stoddard) | <u>391.50</u> |

Total Available: \$19,596.71

A. Officers' Expenses Reimbursed:

| | |
|--|---------|
| Dorothee Tumulty, Town Clerk – Postage, Mileage, Lunch | \$33.90 |
| Richard E. Griffith, Selectman – Postage, Mileage | 23.89 |
| Ferenc Nagy, Seletman – Mileage, Lunch, Tape | 37.40 |
| Donald P. Gaskell, Selectman – Mileage, Telephone, Notary | 18.32 |
| Robert J. Wright, Selectman – NHMA Conference | 39.59 |
| Robert J. Wright, Selectman – Mileage, postage | 36.48 |
| Hilbert S. Cofield, Assessor – Mileage, School | 261.00 |
| Fred Nehrings, Assessor – Mileage, School | 175.00 |
| Willard C. Brown, Assessor – School | 165.00 |
| Charles E. Dalphond, Tax Collector – Convention | 284.00 |

| | | |
|--|---------------|----------|
| Karin F. T. Fox, Treasurer – Mileage | 252.00 | |
| Harriett Cofield, Welfare Ass't. – Telephone, Mileage | 20.10 | |
| Janice Philbrick, Trust Fund Book- keeper – Expenses | <u>77.84</u> | |
| Total: | | 1,424.52 |
| B. Supplies: | | |
| Brown Saltmarsh Inc. – Clerical | 131.26 | |
| Offtec (Taft Business Machines) Copier Supplies | 535.25 | |
| Postmaster, Washington – Postage & Box Rent | 1,341.45 | |
| Wheeler: Clerk – Dog Tags & Forms | 47.77 | |
| Pherus Press – Envelopes, Forms | 121.90 | |
| Weber's News – Clerical | 5.18 | |
| Homestead Press – Tax Collector's Supplies | 89.00 | |
| Phelps of Hillsboro – Film | 27.50 | |
| Valley Home Center – Stool, Cassette Tapes | 36.37 | |
| Gaskell's Store – Asst'd. | 64.44 | |
| Treas. State of N. H. – Clerical | 85.58 | |
| LEM Printing – Town Property Stickers | <u>160.72</u> | |
| Total: | | 2,646.42 |
| C. Services, Repairs, Misc.: | | |
| Newport Business Equipment – Repairs, Chairs | 173.00 | |
| Equity Publishing Co. – R.S.A.s | 200.95 | |
| Diane Davis, Registrar – Probate | 1.00 | |
| Branham Publishing Co. – Town Clerk's Ref. Books | 47.50 | |
| Beverly Austin, Registrar – Current Use Liens | 81.20 | |
| Nat'l Auto Dealers Guide – Town Clerk's Ref. Book | 26.00 | |
| NHMA – Convention Fees | 49.50 | |
| Mosler Safe Co. – Repairs (Town Clerk) | 302.00 | |
| Offtec (Taft Business Machines) Service Contract | 299.00 | |
| Alan Swanson Inc. – Tax Maps & Update | 1,074.75 | |
| Contoocook Valley Advertiser – Notices | 32.50 | |
| The Messenger – Notices | 36.00 | |
| Hardy Graphics – Town Reports | 2,637.25 | |
| Municipal Computer Service – Tax Records | 876.77 | |
| Granite State Telephone – Selectmen | 417.48 | |
| Town Clerk | 135.22 | |
| McCrillis & Eldredge Ins., Inc. – Town Bonds | 496.00 | |
| Pitney Bowes – Postage Meter Rental | 237.63 | |
| John Manning, P.E. – H.L. Rd. Engineering Survey | 783.00 | |
| Frank M. Nagy – Seta Supervisor – Wages | 273.42 | |
| Expenses | 12.22 | |
| Elizabeth A. Wood, Secretary – Wages | 4,474.87 | |

| | | |
|---|---------------|------------------|
| Assistance Expenses | 172.63 | |
| Telephone | 23.85 | |
| Mileage | 12.80 | |
| Supplies | 10.00 | |
| Philip A. Barker – Perambulate Town Bonds | 146.55 | |
| Treas. State of N. H. – Social Security | 399.80 | |
| 1st Citizens National Bank – Income Tax | <u>683.55</u> | |
| Total: | | <u>14,116.44</u> |
| Total Expended: | | \$18,187.38 |
| (Balance – \$1,409.33) | | |
| 3. <u>Election and Registration:</u> Approp. – \$450.00 | | |
| Receipt: Sale Checklist | <u>15.00</u> | |
| Total: | | \$465.00 |
| A. Salaries: | | |
| Supervisor of Checklist: (& expenses) | | |
| Louis G. Iadonisi | 65.98 | |
| Katherine W. Killam | 168.42 | |
| Earl B. Cilley | 70.16 | |
| Ballot Clerks: | | |
| Elsie V. Fletcher | 37.79 | |
| Zaida E. Cilley | 37.79 | |
| Assistant Town Clerk – Wendy Otterson | 37.79 | |
| Assistant Moderator – Theodore Drew | 37.79 | |
| Treas. State of N.H. – Social Security | <u>30.24</u> | |
| Total: | | 485.96 |
| B. Expenses: | | |
| Pherus Press – Ballots | 91.20 | |
| The Messenger – Checklist Mtng. Notices | 15.00 | |
| Municipal Computer Service – Checklists | <u>36.58</u> | |
| Total: | | <u>142.78</u> |
| Total Expended: | | \$628.74 |
| (Overdraft – \$-163.74) | | |
| 4. General Government Buildings & Town Hall Repairs: | | |
| Approp. – | \$17,450.00 | |
| Bal. Fwd. 1982 | 3,910.18 | |
| Receipts: | | |
| School, gas | 1,918.71 | |
| School Janitor | 120.00 | |
| Town Hall Use Fee | 110.00 | |
| Town Hall Use Security | <u>175.00</u> | |
| Total: | | \$23,683.89 |
| A. Town Hall: (Reg. Maint.) | | |
| Corbett Oil Co., Inc. – Gas; Repairs | \$3,077.42 | |
| Heath & Fields – Plumbing repairs | 42.00 | |
| William Ruby – Repair Front Door | 15.00 | |
| Gaskell's Store – Assit'd Supplies | 164.79 | |
| R.J. Wright, Contractor – | | |
| Emergency Lights, Tower Mat'l., vacuum Filters | 100.95 | |
| R. E. Griffith – Vacuum Hose | 14.95 | |

| | | |
|--|-----------------|--------------|
| Charles E. Dalphond – Janitor | 933.00 | |
| Treas. State N.H. – Social Security | 67.00 | |
| Valley Home Center – Sign Mat'l. | 11.83 | |
| Business & Institutional Furniture – Key Case | 67.15 | |
| Residential & Recreational Co. – Water Lines Repair | <u>663.63</u> | |
| Total: | | 5,157.72 |
| (Major Repairs): | | |
| Contoocook Valley Advertiser – Bid Notice | 32.50 | |
| Windsor Construction Co. Inc. – Foundation & Front Door | 2,127.29 | |
| Al Fauteux – Tower, Carrying Timber, Painting Tower | 4,178.71 | |
| John's Masonary – Pier & Timber Work | <u>3,745.00</u> | |
| Total: | | 10,083.50 |
| (Refund Use Securities): | | |
| James & Jeannette Walsh | 25.00 | |
| David & Jill Crane | 50.00 | |
| H. Stewart Neer | <u>90.00</u> | |
| Total: | | 165.00 |
| B. Town Clerk's Office: | | |
| Treas. Shedd Free Library – Reimb. Gas & Electric | 701.53 | |
| Adam Hofford – Shoveling | <u>40.25</u> | |
| Total: | | 741.78 |
| C. Camp Morgan: | | |
| Corbett Oil Co., Inc. – Gas | 265.72 | |
| R.J. Wright, Contractor – Material | <u>50.00</u> | |
| Total: | | 315.72 |
| D. All Town Buildings: | | |
| Public Service Co. – Electric Bills | <u>3,272.02</u> | |
| Total: | | 3,272.02 |
| E. Band Stand: | | |
| Gaskell's Store – Paint & Supplies | <u>87.02</u> | |
| Total: | | <u>87.02</u> |
| Total Expended: | | \$19,822.76 |
| (Balance – \$3,861.13) | | |

II. PROTECTION OF PERSONS & PROPERTY:

1. Police Department:

| | |
|---------------------------|--------------|
| Approp. – | \$5,400.00 |
| Receipts – Pistol Permits | 72.00 |
| Accident Reports | <u>10.00</u> |
| Total: | \$5,482.00 |

A. Personnel Expenses:

| | (Wages) | (Mileage) | Total |
|-----------------------------|----------|-----------|----------|
| Charles S. Wood, Jr., Chief | 1,419.81 | 1,001.80 | 2,421.61 |
| Richard J. Dietrich | 153.01 | 78.40 | 231.41 |

| | | | |
|------------------------------|----------|----------|----------|
| Joseph Payne | 93.30 | 11.60 | 104.90 |
| Totals: | 1,666.12 | 1,091.80 | 2,757.92 |
| Treas. State of N. H. – | | | |
| Social Security | | | 134.01 |
| 1st Citizens National Bank – | | | |
| Income Tax | | | 200.00 |
| Total: | | | 3,091.93 |

B. Repairs and Services:

| | | | |
|--|--|--|-----------------|
| Granite State Telephone – Bills | | | 892.11 |
| E.A. Wood – Toll Calls | | | 10.62 |
| Town of Hillsboro – Dispatch Service | | | 871.25 |
| – Toll Calls | | | 8.73 |
| Central Emergency Dispatch Center – | | | |
| Service | | | 930.50 |
| – Toll Calls | | | 7.31 |
| Communications Systems Center – | | | |
| Pager Batteries | | | 30.00 |
| Animal Rescue League of N.H. – | | | |
| Dog Disposal | | | 13.00 |
| Hillsboro Animal Control – Holding Dog | | | 24.00 |
| Charles S. Wood, Jr. – Postage | | | 3.20 |
| Reimb. Auto Ins. | | | 102.00 |
| Total: | | | <u>2,892.72</u> |
| Total Expended: | | | \$5,984.65 |
| (Overdraft – \$-502.65) | | | |

2. Planning & Zoning: Approp. – \$100.00

Receipts:

| | | |
|-----------------------------|----|---------------|
| Sale S-D Reg. & Master Plan | \$ | 13.00 |
| Brd. Adj. Hearing Fees | | 676.75 |
| Sub-Division Hearing Fees | | <u>289.00</u> |

Total: \$1,078.75

A. Planning Board – Regular Expenses:
(None Expended)

B. Board of Adjustment Hearings:

| | | |
|-------------------------------------|--|--------------|
| The Messenger – Hearing Notices | | 379.25 |
| Marianne Garvin – Clerical Expenses | | 45.95 |
| Donald Crane – Clerical Expenses | | 37.85 |
| Muriel Tracy – Clerical Expenses | | 95.10 |
| Thomas Dombroski – | | |
| Refund Overpayment Fees | | 20.15 |
| Postmaster – Postage Meter Refill | | <u>63.55</u> |

Total: 641.85

C. Sub-Division Hearings:

| | |
|---|--------------|
| Contoocook Valley Advertiser – Hearing Notice | 9.75 |
| The Messenger – Hearing Notices | <u>72.50</u> |

Total: 82.25

(Postal Expense Not Itemized)

Total Expended: \$724.10
(Balance – \$354.65)

| | | |
|----------------------|---------------------|--------------------|
| 3. <u>Insurance:</u> | Approp. — | \$15,174.00 |
| | Refund — w/c | 1,411.00 |
| | Auto | 522.00 |
| | Bldg. | 50.00 |
| | Reimb. — School w/c | 738.00 |
| | Claim — Radio | 608.00 |
| | Total: | <u>\$18,503.00</u> |

The Masiello Agency Inc.:

| | |
|-----------------------------------|-------------|
| Workers Comprehensive Ins. | \$ 6,459.00 |
| Vehicle Comprehensive & Liability | 5,677.00 |
| Buildings, Radios, Personnel — | |
| Theft, Fire, Liability | 3,809.00 |
| Public Officials Liability | 278.00 |
| Police Dept. Liability | 350.00 |
| Return Radio Claim | 608.00 |

Total Expended:
(Balance — \$1,322.00)

\$17,181.00

4. Forest Fires: Approp. — \$750.00

| | |
|-------------------------|-----------------|
| Fine Illegal Burn | 21.97 |
| Reimb. Hillsboro — Fire | 200.05 |
| Total: | <u>\$972.02</u> |

Philip A. Barker — Warden:

| | |
|---------------------------|----------|
| Deputy Pay & Expenses | \$378.82 |
| Charles Dalphond — Deputy | 24.84 |
| Robert Crane — Deputy | 20.52 |
| Larry Clark | 9.90 |
| David Crane | 9.90 |
| Gary Crane | 11.94 |
| Robert Crane II | 17.82 |
| George Eccard | 13.86 |
| Don Gaskell | 15.84 |
| Alan Goodspeed | 17.82 |
| Earl Goodspeed | 11.94 |
| John Killam | 9.90 |
| Herb Killam, Jr. | 19.52 |
| G. Michael Otterson | 19.86 |
| Jospeh Payne | 13.86 |
| Doug Rolfe | 9.90 |
| Alan Toczko | 13.86 |
| Ralph Otterson | 9.12 |
| Hans Eccard | 4.56 |
| Robert Wright | 7.92 |
| Robert Dunton | 3.96 |
| William Ruby | 7.92 |
| Ray Normand | 7.92 |
| Ferenc Nagy | 7.92 |
| Roy McGill | 7.92 |
| Herb Killam, Sr. | 7.92 |
| Jim Houghton | 7.92 |
| Jim Gundersen | 7.92 |
| Tony Fox | 7.92 |

| | | |
|----------------------|-------|----------|
| John Eccard | 13.86 | |
| Total Expended: | | \$722.88 |
| (Balance – \$249.14) | | |

5. Fire Department: Approp. – \$10,500.00

| | | |
|--|-------------|----------|
| Receipts: Sale Truck | 315.00 | |
| Reimb. State N.H. – ½ Cost Radio | 279.00 | |
| Reimb. Town Training – | | |
| Antrim | 98.55 | |
| Hillsboro | 14.85 | |
| Henniker | 32.85 | |
| Refund – Valley Transportation | 139.60 | |
| Total: | \$11,379.85 | |
| A. Supplies, Equipment & Parts: | | |
| J. B. Vaillancourt, Inc. – Stations Fuel | \$1,934.54 | |
| Gaskell's Store – Asst'd. Supplies | 83.79 | |
| Valley Home Center – Ladder & Misc. | 205.92 | |
| LaValley Building Supply – | | |
| Construction Adhesive | 4.20 | |
| Hillsboro Lumber – Mat'l, Hacksaw, Paint | 154.67 | |
| C.M. Hunt Electric – Bulbs | 66.54 | |
| R.J. Wright, Contractor – | | |
| Reimb. Training Fee | 20.00 | |
| R.J. Wright, Contractor – | | |
| Mat'l. Picnic Tables | 27.28 | |
| Hans Eccard – Reimb. Handle & Wedge | 6.90 | |
| Sanel Auto Parts, Inc. – Truck Parts | 60.48 | |
| Century Auto Supply – Truck Parts | 557.45 | |
| Motorola, Inc. – Radio, 2 Portables | 1,761.50 | |
| Steve Fellows – Saw Bars & Chains | 24.00 | |
| Barrett Equipment – Siren | 245.00 | |
| David G. Adams, Fire Equipt. Co. – | | |
| Asst'd Equipt. | 222.40 | |
| Deane Fire Equipt. – Mittens, | | |
| Folding Ladders | 1,948.00 | |
| Santa Fe Freight Salvage Co. – 3 Tarps | 126.00 | |
| American Chemical Inc. – Wet Wash | 186.95 | |
| Memphis Equipt. – Kits, Gasket, Seals | 99.96 | |
| R.L. Whitcomb, Inc. – | | |
| Hose, Adaptor, Mittens Etc. | 1,428.58 | |
| Total: | | 9,164.16 |

B. Service & Repairs:

| | | |
|--|--------|--|
| W.J. Dumais – | | |
| Furnace Cleaning & Repairs | 208.50 | |
| Communications Systems Center – | | |
| Radio, Pagers | 412.58 | |
| Granite State Telephone – Bills | 744.98 | |
| Contoocook Valley Advertiser – Truck Sale Ad | 9.75 | |
| Meadowood – Fire Dept. – Training Fee | 15.00 | |
| Treas. Fire Dept. – Performance Pay | 250.00 | |
| O'Conner Safety Equipt. – Repair Kit – | | |
| Scot Air Pak | 22.69 | |

| | | |
|---|--------|--------------------|
| William Ruby – Reimb. Training Fee | 30.00 | |
| Larry Clark – Reimb. Training Fee | 30.00 | |
| Hillsboro Fire Fighters Assoc. – Refill Scott Air Paks | 69.00 | |
| Fire Instructors Assoc. of N.H. – Training Manuals | 288.00 | |
| N.H. Fire Standards & Training Inst. – Training Fees | 209.50 | |
| Total: | | <u>2,290.00</u> |
| Total Expended: (Overdraft – \$-74.31) | | <u>\$11,454.16</u> |

6. Camp Morgan Forestry: (Bal. Fwd. 1982 to be used under parks and recreation at Camp Morgan.)

III. HEALTH & SANITATION:

1. Hillsboro Rescue Squad: Approp. – \$600.00

| | | |
|-----------------------------------|---------------|-----------------|
| Hillsboro Rescue Squad – Donation | <u>600.00</u> | |
| Total Expended: | | <u>\$600.00</u> |

2. Town Dumps and Garbage Removal: Approp. \$10,588.00

| | | |
|--|----------|--------------------|
| Residential & Recreational Co. – Dump Attendant: Contract | 7,350.00 | |
| Additional Labor | 49.50 | |
| Gravel | 1,980.00 | |
| Repairs | 19.32 | |
| Barrell Pickup | 840.00 | |
| Total Expended (Balance – \$349.18) | | <u>\$10,238.82</u> |

IV. HIGHWAY AND BRIDGES:

1. Street Lights: Approp. \$1,195.00

| | | |
|--|----------|-------------------|
| Public Service Co. – Bills | 1,105.99 | |
| N.H. Electric Co-op., Inc. – A.P. Area Light | 100.18 | |
| Total Expended: (Overdraft – \$-11.17) | | <u>\$1,206.17</u> |

2. T.R.A. Approp. – \$77.39 Transferred to Highway Special Projects
(See T.R.A. Report For Explanation)

3. Highway Department: Approp. \$87,000.00

| | |
|------------------------------|----------|
| Trans. – Town Hall Park/Play | 2,915.00 |
| Trans. – Library Repairs | 209.10 |
| Trans. – Antenna & Base | 253.60 |
| Reimb. – School Gas, Tires | 2,840.82 |
| Hillsboro – Gas (Fire) | 32.00 |
| Sale – Gravel | 515.75 |
| Timber | 258.30 |
| Fuel | 2.00 |
| Car | 75.00 |

| | | |
|--|-------------|-------------|
| H.L. Assoc. – Plow & Sand | 1,414.50 | |
| Close Payroll Acc't. | 470.90 | |
| Total: | | \$95,986.97 |
| A. Personnel Expenses: | | |
| Transfer to Payroll Account | \$37,000.00 | |
| Treas. State of N.H. – Social Security | 3,029.49 | |
| 1st Citizens National Bank – Income Tax | 5,231.00 | |
| Blue Cross-Blue Shield – Health Ins. | 3,742.92 | |
| Total: | | 49,003.41 |
| B. Services, Repairs & Leases: | | |
| Sybil (Blakney) Osborne – | | |
| Gravel Pit Leases | 1,100.00 | |
| Granite State Telephone – Bills | 224.30 | |
| David O'Hara – Surveyor (Cram's Corner) | 350.00 | |
| Communications Systems Center – Radios | 56.80 | |
| James Gunderson – Arc Welding | 66.00 | |
| Corbett Oil Co. Inc. – Furnace Repair | 42.95 | |
| Gary Crane – Tractor Rental, | | |
| Glasses, Winch | 980.10 | |
| Charles Dalphond – Pickup Use, | | |
| Saw Use, glasses | 218.40 | |
| Contoocook Valley Advertiser – Car Sale Ad | 9.75 | |
| William Rhoades – Parking Lot Lease | 2.00 | |
| Eccardt Farm Inc. – Plowing | 190.00 | |
| Raymond Daniels – Loader Work | 275.00 | |
| David Crane – Tree Branch Removal | 15.00 | |
| C.M. Hunt, Electric – install console outlet | 41.25 | |
| Total: | | 3,571.55 |
| C. Parts, Supplies & Equipment: | | |
| 1. Vehicle Repairs – Parts: | | |
| Century Auto Supply Inc. – Asst'd. | 1,165.90 | |
| E.W. Sleeper Co. – Asst'd. | 58.32 | |
| Howard P. Fairfield – Plow Parts | 247.24 | |
| Sanel Auto Parts Inc. – Asst'd. | 1,146.18 | |
| Dyar Sales & Machinery Co. – Bearing | 85.32 | |
| Max Cohen & Sons Inc. – Steel | 544.77 | |
| Grappone Inc. – Ind. Div. – | | |
| Loader & Backhoe | 2,371.39 | |
| Donovan Spring & Equipt. Co., Inc. – | | |
| Spring Parts | 628.48 | |
| Panbro Sales Corp. – Asst'd. | 4,313.93 | |
| Henniker Machine & Fabrication, Inc. – | | |
| Sander Shaft & Backhoe Bushing | 86.80 | |
| Manchester Mack Sales, Inc. – Asst'd. | 2,422.06 | |
| MacDevitt GMC Int. – Handle | 4.20 | |
| Merrills Radiator Inc. – Core | 152.23 | |
| New England Equipt. Inc. – Loader Parts | 553.50 | |
| Builders Equipt. & Supplies Co. – Grader | 83.32 | |
| John Grappone, Inc. – Ford Parts | 26.58 | |
| Brake & Electric Sales Corp. – Brake Parts | 741.03 | |
| The Fullwell Motor Products Co. – Asst'd. | 84.23 | |
| Barrett Equipt. Co., – Asst'd. | 415.88 | |
| Henniker Glassworks – Mirror | 5.00 | |

| | | |
|---|------------------|-----------------|
| R.N. Johnson, Inc. – Mower Parts | 514.67 | |
| B-B Chain Co. Inc. – Chains, Parts | <u>128.50</u> | |
| Total: | | 15,779.53 |
| 2. Vehicle Supplies: | | |
| O.H. Lewis Co. Inc. – Lubricants | 336.45 | |
| Sullivan Tire – Tires, Tubes | 1,353.60 | |
| Rymes Heating Oils, Inc. – Gas & Diesel | <u>12,252.35</u> | |
| Total: | | 13,942.40 |
| 3. Road Care Materials: | | |
| Sterling Salt Co. – Int. Salt Co. – Salt | 6,226.70 | |
| Ervin Lachut – Gravel | 1,067.50 | |
| Henniker Crushed Stone – Hard Pak | 310.72 | |
| Thomas Johnson Forest Products – Bridge Planks | 48.15 | |
| Richard Crane – Gravel | 56.00 | |
| Charlie Hershey – Gravel | 76.00 | |
| Penn Culvert Co. – Culvert & Bands | 461.28 | |
| C & I Construction Co., Inc. – Calcium | 630.00 | |
| A & B Lumber Co. Inc. – Bridge Planks | <u>2,710.19</u> | |
| Total: | | 11,586.54 |
| 4. Misc.: Vehicle, Bldgs., Roads, & Equipt.: | | |
| Treas. State of N.H. – Surplus Items | 330.50 | |
| J.B. Vaillancourt, Inc. – Fuel | 2,596.60 | |
| Claremont Chemicals Inc. – Asst'd Products | 611.77 | |
| United Coop. Farmers, Inc. – Brooms | 12.50 | |
| Valley Home Center – Asst'd. | 99.00 | |
| Hillsboro Lumber Co. – Asst'd. | 98.88 | |
| Bidall Corp. – Asst'd Supplies | 144.40 | |
| Robert Crant – Reimb. Expenses | 253.00 | |
| Merriam Graves – Grinder Wheel, Welding Supplies | 89.57 | |
| N.H. Explosives & Machinery Corp. – Asst'd. | 120.32 | |
| Dean Wilbur's Inc. – Brush Saw | 650.00 | |
| Bruce Woodbury – Reimb. Furnace Motor, Scrap Steel | 146.39 | |
| Steve Fellows – Chain Saw, Parts, Supplies | 456.95 | |
| Gaskell's Store – Asst'd. Supplies | <u>14.34</u> | |
| Total: | | <u>5,624.22</u> |
| Total Expended: | | \$99,507.65 |
| (Overdraft – \$-3,520.68) | | |

V. LIBRARIES:

| | | |
|--------------------------------|----------|---------------|
| 1. <u>Shedd Free Library</u> : | Approp. | \$7,000.00 |
| | Receipts | <u>263.37</u> |
| Total: | | \$7,263.37 |
| Treas. Shedd Free Library | | 7,000.00 |

| | | |
|---|--------------------|------------|
| Treas. State of N.H. – Social Security | 263.37 | |
| Total Expended: | | \$7,263.37 |
| (Minus Reimb. From Library – Social Security) | | -263.37 |
| | | (7,000.00) |
| 2. <u>Library Repairs:</u> | Approp. \$2,100.00 | |
| Trans. To H/D – Parking Lot | -209.10 | |
| Balance – | \$1,890.90 | |
| Washington Builders – Well Cover | 200.19 | |
| Total Expended: | | \$200.19 |
| (Balance \$1,690.71) | | |
| (H/D: Labor 6 hrs. – \$42.30; Equipt. 6 hrs. – \$60; Hard Pak – \$106.80) | | |

VI. PUBLIC WELFARE

| | | |
|--|-------------------|---------|
| 1. <u>Old Age Assistance:</u> | Approp. – \$15.00 | |
| Treas. State of N.H., OASI – Soc. Sec. Costs | 15.14 | |
| Total Expended: | | \$15.14 |
| (Overdraft – \$.14) | | |

VII. PATRIOTIC PURPOSES:

| | | |
|-------------------------|--------------------|----------|
| 1. <u>Memorial Day:</u> | Approp. – \$200.00 | |
| Gaskell's Store – Flags | 300.32 | |
| Total Expended: | | \$300.32 |
| (Overdraft – \$100.32) | | |

VIII. RECREATION:

| | | |
|---|----------------------|----------|
| 1. <u>Parks & Playgrounds:</u> | Approp. – \$8,170.00 | |
| Receipts – CM Lodge Use Fees | 85.00 | |
| CM Security | 25.00 | |
| Town Common Wires | 1,000.00 | |
| Reimb. Toll Calls | 88.18 | |
| Total: | \$9,368.18 | |
| A. Camp Morgan Care: | | |
| Gaskell's Store – Asst'd. Mat'l. & Supplies | 195.65 | |
| Sharon Otterson – Reimb. Dinner, Mileage | 36.00 | |
| C.J. Construction, Inc. – Dozer, (Old Dining Hall) | 382.50 | |
| Bruce Woodbury – Reimb. Hardware | 3.41 | |
| Valley Home Center – Hardware | 9.45 | |
| RJ Wright, Contractor – Water Heater, Mat'l. | 305.50 | |
| Heath & Fields, Inc. – Plumbing Repairs | 160.80 | |
| Patricia Conway – Reimb. Padlock | 10.83 | |
| The Messenger – Equipt. Sale Ad | 26.00 | |
| CM Hunt Electric – Lock Repairs | 129.97 | |
| Corbett Oil Co., Inc. – Gas | 55.80 | |
| Charlotte Graves – Refund Lodge Security | 25.00 | |
| Total: | | 1,340.91 |

B. Summer Recreation Program:

| | | |
|--|----------|----------|
| The Argus Champion – Lifeguard Ad | 14.60 | |
| The Messenger – Lifeguard Ad | 10.00 | |
| Concord Monitor – Lifeguard Ad | 18.72 | |
| Anne P. Throop, Recreation Director – Wages | 1,169.61 | |
| Reimb. Expenses | 63.54 | |
| John Killam – Lifeguard, Sports | 466.52 | |
| Marianne Thayer – Jr. Counselor | 279.90 | |
| Haggets Sport Shop – Equipment | 122.80 | |
| Gaskell's Store – Asst'd. Supplies | 59.36 | |
| Granite State Telephone – Bills | 163.76 | |
| Patricial Conway – Reimb. Craft Supplies | 10.17 | |
| Treas. State of N.H. – Social Security | 152.07 | |
| 1st Citizens National Bank – Income Tax | 201.90 | |
| Total: | | 2,732.95 |

C. Other Town Parks & Lawns

| | | |
|--|----------|------------|
| R.J. Wright, Contractor – Monument Fence Rail | 9.00 | |
| Contoocook Valley Advertiser – Lawn Bid Notice | 9.75 | |
| Charles S. Wood, Jr. – Lawn Care: Prior to Contract | 377.20 | |
| Contract | 4,375.00 | |
| Public Service Co. – Town Common Wire Removal | 1,000.00 | |
| Total: | | 5,770.95 |
| Total Expended: | | \$9,844.81 |
| (Overdraft – \$476.63) | | |

IX. PUBLIC SERVICE ENTERPRISES:

| | | | |
|---|-------------------------|------------|------------|
| 1. <u>Cemeteries:</u> | Approp. – | \$3,450.00 | |
| | Income from Trust Funds | 2,714.73 | |
| | | \$6,164.73 | |
| Contoocook Valley Advertiser – Mowing Bid Notice | 9.75 | | |
| Charles S. Wood, Jr. – Lawn Care – Prior to Contract | 377.20 | | |
| Contract | 4,375.00 | | |
| Total Expended : | | | \$4,761.95 |
| (Balance – \$1,402.78) | | | |

X. UNCLASSIFIED:

1. Legal Expenses & Damages: Approp. – \$4,000.00

| | | |
|---|--------|--|
| Michael J. Work, Attorney – Town Counsel: | | |
| Selectmen Assistance – Land Use Ordinance | 45.00 | |
| Welfare – Sarah S. | 180.00 | |
| Septic Systems | 75.00 | |
| Junk Cars – Borey | 665.00 | |
| Ashley | 81.55 | |
| Misc. Calls | 42.50 | |
| Trust Fund Assistance | 305.00 | |
| Planning Board Assistance – S/D Brighton | 30.00 | |

| | | |
|---|---------------------|--------------------|
| Highland Lake Rd. Petitions (Peter Wolfe, Attn'y.) | 2,625.00 | |
| Total: | | 4,049.05 |
| Daniel D. Crean, Esq. – Highland Lake Rd. Petition | 183.25 | |
| Total: | | <u>183.25</u> |
| Total Expended: (Overdraft – \$232.30) | | \$4,232.30 |
| | | |
| 2. <u>Advertising & Regional Associations:</u> | Approp. – \$793.55 | |
| Annual Dues: | | |
| N.H. City & Town Clerks Assoc. | 12.00 | |
| N.H. Tax Collectors Assoc. | 15.00 | |
| Treas., N.H. Assoc. of Assessing Officials | 20.00 | |
| N.H. Municipal Assoc. | 300.00 | |
| Millen Pond Assoc. | 10.00 | |
| N.H./Vt. Solid Waste Project | 203.30 | |
| Sullivan County Regional Refuse Disposal District | 203.25 | |
| Total Expended (Balance – \$30.00) | | <u>\$763.55</u> |
| | | |
| 3. <u>Upper Valley-Lake Sunapee Council:</u> | Approp. – \$296.00 | |
| UV-LSC – Annual 1983 Dues | 296.00 | |
| Total Expended: | | <u>\$296.00</u> |
| | | |
| 4. <u>Taxes Bought by Town:</u> | Receipts – \$679.05 | |
| Charles E. Dalphond, Tax Collector: | | |
| Taxes Bought at Sale | 16,800.22 | |
| Refund Overpayment at Sale | 679.05 | |
| Total Expended: | | <u>\$17,479.27</u> |
| | | |
| 5. <u>Discounts, Abatements & Refunds:</u> | Receipts – \$360.28 | |
| Refund – Overpayment Vehicle Registration: | | |
| Donna Cilley | 6.00 | |
| James & Karen Snell | 20.00 | |
| Total: | | 26.00 |
| Refund – 1981 Property Tax Adjustments: | | |
| Edward & Barbara Reynolds (State Order) | 20.54 | |
| Total: | | 20.54 |
| Refund – 1982 Property Tax Adjustments: | | |
| John & Regina Hine | 212.45 | |
| Theodore & Susan Ray | 58.47 | |
| Total: | | 270.92 |
| Refund – 1982 Overpayments: | | |
| Kevin Gathercole – 1982 Property Tax | 11.00 | |
| Leroy Hunter – 1982 Resident Tax | 2.00 | |
| Total: | | 13.00 |

| | | |
|--|-----------------|-----------------|
| Refund – 1983 Property Tax Adjustments: | | |
| Charles E. Dalphond | 69.88 | |
| Earl Goodspeed | <u>89.45</u> | |
| Total: | | 159.33 |
| Refund – 1983 Overpayment Property Taxes: | | |
| William J. Duch | 2.00 | |
| Karolyn Fisher | 90.00 | |
| Duncan L. Walsh | 11.87 | |
| P. Crockett | 18.70 | |
| Ken Brighton | 39.60 | |
| Sandra Mossman | <u>5.11</u> | |
| Total: | | 167.28 |
| Refund – Redemptions: | | |
| Robert Dearborn (Saxby – 79 & 80) | 181.13 | |
| David Reynolds (Bahal – 82) | 74.25 | |
| David Reynolds (Stockbridge – 82) | 210.32 | |
| James Gaskell (Ashley – 82) | 180.00 | |
| (Sutherland – 82) | <u>1,025.37</u> | |
| Total: | | <u>1,671.07</u> |
| Total Expended: | | \$2,328.14 |
| 6. <u>Payments to Trust Funds:</u> Receipts – \$400.00 | | |
| Trustees of Trust Funds – | | |
| Perpetual Care | <u>400.00</u> | |
| Total Expended: | | \$400.00 |
| 7. <u>Social Security:</u> Approp. – \$4,834.00 | | |
| Reimb. Library | <u>263.37</u> | |
| Total: | \$5,097.37 | |
| Treas. State of N.H. – Social Security | <u>4,915.13</u> | |
| Total Expended: | | \$4,915.13 |
| (Balance – \$182.24) | | |
| 8. <u>Unemployment Compensation Fund:</u> Approp. – \$300.00 | | |
| N.H. Municipal Compensation Fund | <u>457.21</u> | |
| Total Expended: | | \$457.21 |
| (Overdraft – \$157.21) | | |
| 9. <u>Contingency Fund:</u> Approp. – \$2,500.00 | | |
| Heath & Fields Inc. – CM Sewage Pump | 344.83 | |
| Eaton Land Forestry: David Crane, Wages | 399.97 | |
| Treas. State N. H. – Social Security | 31.58 | |
| 1st Citizens National Bank – Income Tax | 39.70 | |
| Bruce Woodbury – Reimb. Water Test (CM) | <u>35.00</u> | |
| Total Expended: | | \$851.08 |
| (Balance – \$1,648.92) | | |

DEBT SERVICE

I. INTEREST

| | | |
|--|-------------------------------|-------------|
| 1. <u>Long Term:</u> | Approp. – \$12,395.00 | |
| | Refund Overpayment | 51.37 |
| | Total: | \$12,446.37 |
| USDA – Farmers Home Admin. – | | |
| Camp Morgan Notes | | 10,250.00 |
| 1st Citizens National Bank – F/D Radios | | 332.50 |
| Library | | 1,513.41 |
| | | <hr/> |
| Total Expended | | \$12,095.91 |
| (Balance – \$350.46) | | |
| 2. <u>Temporary:</u> | Approp. – \$5,500.00 | |
| | Receipts – NOW Acc't Interest | 1,378.55 |
| | Money Market Interest | 14,262.64 |
| | Refund Overpayment | 770.30 |
| | Total: | \$21,911.49 |
| 1st Citizens National Bank – Interest | | |
| on Tax Anticipation Note M-554 | | \$18,551.42 |
| | | <hr/> |
| Total Expended: | | \$18,551.42 |
| (Balance – In Money Market Account – \$3,360.07) | | |

II. PRINCIPAL:

| | | |
|---|-------------------------|--------------|
| 1. <u>Temporary Loans:</u> | Borrowed – \$330,000.00 | |
| 1st Citizens National Bank – Tax Anticipation | | |
| Note #M-554 | | 330,000.00 |
| | | <hr/> |
| Total Expended: | | \$330,000.00 |
| 2. <u>Long Term Notes – Library, F/D Radios, Camp Morgan:</u> | | |
| | Approp. – \$18,500.00 | |
| USDA – Farmers Home Admin. – | | |
| Camp Morgan Note | | 10,000.00 |
| 1st Citizens National Bank – F/D Radios | | 3,500.00 |
| Library | | 5,000.00 |
| | | <hr/> |
| Total Expended: | | \$18,500.00 |

| | | |
|--------------------------------------|------------------|------------|
| III. <u>TIMBER SECURITIES:</u> | Bal. Fwd. 1982 – | \$5,002.28 |
| | Receipts – | 3,594.45 |
| | Total | \$8,596.73 |
| Charles E. Dalphond, Tax Collector – | | |
| Taxes from Security | | 3,410.13 |
| Refund After Taxes: | | |
| Robert Simino | | 400.18 |
| Marlow Lumber Co. | | 109.21 |
| Blanch Flower Lumber Co. | | 287.51 |
| | | <hr/> |
| Total Expended: | | \$4,207.03 |
| (Bal. Fwd. 1984 – \$4,389.70) | | |

CAPITAL OUTLAY

I. NEW CONSTRUCTION:

1. Highway Special Projects: Approp. — \$13,524.51

| | | | |
|--|---|-------------|-------------|
| | Bal. Fwd. 1983 | 1,254.92 | |
| | Block Grant | 5,297.00 | |
| | T.R.A. Approp. | 772.39 | |
| | Total: | \$20,848.82 | |
| | Penn Culvert Co. — Culverts & Bands | 1,279.29 | |
| | AE Hill Construction Co. — Crushed Gravel | 1,093.50 | |
| | Henniker Crushed Stone — Stone | 56.10 | |
| | N.H. Bituminous Co. Inc. — Paving Mat'l. | 8,342.40 | |
| | C.J. Construction Co. — Dozer Work | 935.00 | |
| | Sybil Blakney Osborne — 1983 Gravel Overage | 1,918.50 | |
| | Riverside Paving & Excavating Inc. — Crushing Gravel | 3,078.00 | |
| | Pike Industries Inc. — Hot Mix, Cold Patch | 1,806.88 | |
| | Rymes Heating Oils Inc. — Gas, Diesel Fuel | 2,339.15 | |
| | Total Expended: | | \$20,848.82 |

2. Town Hall Parking Lot/Playground: Approp. \$12,300.00

| | | | |
|--|--------------------------|------------|--|
| | Bal. Fwd. 1982 | 90.51 | |
| | Trans. to H/D | -2,915.00 | |
| | Balance: | \$9,475.51 | |
| | H/D: Fill (240 Cyds) | \$240.00 | |
| | Sand & Gravel (972 Cyds) | 2,430.00 | |
| | Grader & Backhoe | 140.00 | |
| | Labor | 105.00 | |
| | Total: | \$2,915.00 | |
| | (Balance \$9,475.51) | | |

3. Antenna & Base Relocation: Approp. — \$2,500.00

| | | | |
|--|--|------------|------------|
| | Trans. to H/D | -253.60 | |
| | Balance: | \$2,246.40 | |
| | Texas Towers — Tower Purchase | 449.00 | |
| | Communications Systems Center — 2 Consoles, Controls, Adaptor, Line Amplifier | 926.00 | |
| | R.J. Wright, Contractor — Mat'l. — Tower & Bldg. | 912.97 | |
| | Total Expended: | | \$2,287.97 |
| | (Overdraft — \$-41.57) | | |
| | (H/D: Labor — \$224.80; Gravel — \$28.80) | | |

II. NEW EQUIPMENT & LAND:

1. Fridlund Land Exchange: Approp. — \$1,100.00

| | | |
|--|--------------------------|-------------|
| | (None Expended — Balance | \$1,100.00) |
|--|--------------------------|-------------|

| | | |
|--|-----------------------|-------------|
| 2. <u>Tank Truck:</u> | Approp. – \$34,000.00 | |
| Valley Transportation Inc. – Tank, Body | 12,726.72 | |
| Extra Work, Paddle Latches | | |
| Sanel Auto Parts, Inc. – Equipment | 356.39 | |
| McDevitt GMC, Inc. – Fire Truck | 20,200.00 | |
| Communications Systems Center – Radio | 558.00 | |
| | | <hr/> |
| Total Expended: | | \$33,841.11 |
| (Balance – \$158.89) | | |
| 3. <u>Fire Alarm System – Town Hall:</u> | Approp. – \$2,750.00 | |
| (None Expended – Balance – | \$2,750.00) | |

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I. STATE:

| | | |
|---|-------|---------|
| Treasurer, State of N.H. – Dog Licenses | 74.00 | |
| | | <hr/> |
| Total Expended | | \$74.00 |

II. COUNTY:

| | | |
|---|-----------|-------------|
| Treasurer, Sullivan County – County Tax | 67,613.00 | |
| | | <hr/> |
| Total Expended | | \$67,613.00 |

III. SCHOOL:

| | | |
|--|--------------|--------------|
| Washington School District – | | |
| 1982-83 Balance | \$121,135.00 | |
| 1983-84 Adj. Approp. | 241,761.00 | |
| Treasurer, Washington School District: | | |
| 1982-83 Balance of Approp. | 121,135.00 | |
| 1983-84 Approp. Thru 12/31/83 | 84,000.00 | |
| | | <hr/> |
| Total Expended: | | \$205,135.00 |
| (Balance Due 1983-84 – \$157,761.00) | | |

| | | |
|--|--|--------------|
| 1983 Grand Total Expended by Selectmen’s Orders: | | <hr/> <hr/> |
| | | \$965,583.61 |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1983

| Title of Appropriation | 1983 Appropriations | Receipts and Reimb. | Total Amount Available | Expen- ditures | Unex- pended Balance | Over- draft |
|--|------------------------|---------------------------|------------------------------|-------------------|----------------------------|----------------|
| Town Officers' Salaries | 12,930.00 | | 12,930.00 | 12,062.58 | 867.42 | |
| Town Officers' Expenses | 17,900.00 | 1,696.71 | 19,596.71 | 18,187.38 | 1,409.33 | |
| Election & Registration | 450.00 | 15.00 | 465.00 | 628.74 | | 163.74 |
| Gov't. Bldg. & Town Hall Repairs | 21,360.18* | 2,323.71 | 23,683.89 | 19,822.76 | 3,861.13 | |
| Police Dept. | 5,400.00 | 82.00 | 5,482.00 | 5,984.65 | | 502.65 |
| Planning & Zoning | 100.00 | 978.75 | 1,078.75 | 724.10 | 354.65 | |
| Insurance | 15,174.00 | 3,329.00 | 18,503.00 | 17,181.00 | 1,322.00 | |
| Forest Fires | 750.00 | 222.02 | 972.02 | 722.88 | 249.14 | |
| Fire Department | 10,500.00 | 879.85 | 11,379.85 | 11,454.16 | | 74.31 |
| Camp Morgan Forestry (4,947.93 to be used as set off against Parks & Recreation) | 600.00 | | 600.00 | 600.00 | | |
| Hillsboro Rescue Squad | 10,588.00 | | 10,588.00 | 10,238.82 | 349.18 | |
| Town Dumps: Garbage Removal | 1,195.00 | | 1,195.00 | 1,206.17 | | 11.17 |
| Street Lights | | | | | | |
| T.R.A. (772.39 Transferred to Special Projects)** | 87,000.00 | 8,986.97** | 95,986.97 | 99,507.65 | | 3,520.68 |
| Highway Dept. | 7,000.00 | 263.37 | 7,263.37 | 7,263.37 | | |
| Shedd Free Library | 2,100.00 | | 2,100.00 | 409.29 | 1,690.71*** | |
| Library Repairs | 15.00 | | 15.00 | 15.14 | | .14 |
| Old Age Assistance | 200.00 | | 200.00 | 300.32 | | 100.32 |
| Memorial Day | 8,170.00 | 1,198.18 | 9,368.18 | 9,844.81 | | 476.63 |
| Parks & Recreation | 3,450.00 | 2,714.73 | 6,164.73 | 4,761.95 | 1,402.78 | |
| Cemeteries | 4,000.00 | | 4,000.00 | 4,232.30 | | 232.30 |
| Legal Expenses & Damages | 793.55 | | 793.55 | 763.55 | 30.00 | |
| Advertising & Regional Assoc. | 296.00 | | 296.00 | 296.00 | | |
| Upper Valley-Lake Sunapee Council | 4,834.00 | 263.37 | 5,097.37 | 4,915.13 | 182.24 | |
| Social Security | 300.00 | | 300.00 | 457.21 | | 157.21 |
| Unemployment Compensation Fund | 2,500.00 | | 2,500.00 | 851.08 | 1,648.92 | |
| Contingency Fund | | | | | | |

| | | | | | |
|---|---------------------|--------------------|---------------------|---------------------|--------------------|
| Long Term Interest | 12,395.00 | 51.37 | 12,446.37 | 12,095.91 | 350.46 |
| Temporary Interest | 5,500.00 | 16,411.49 | 21,911.49 | 18,551.42 | 3,360.07 |
| Long Term Notes - Principal | 18,500.00 | | 18,500.00 | 18,500.00 | |
| Highway Special Projects | 14,779.43* | 6,069.39***++ | 20,848.82 | 20,848.82 | |
| Town Hall Parking Lot/Playground | 12,390.51 | | 12,390.51 | 2,915.00** | 9,475.51 |
| Antenna & Base Relocation | 2,500.00 | | 2,500.00 | 2,541.57** | 41.57 |
| Fridlund Land Exchange | 1,100.00 | | 1,100.00 | | 1,100.00*** |
| Tank Truck | 34,000.00+ | | 34,000.00 | 33,841.11 | 158.89 |
| Fire Alarm System - Town Hall | 2,750.00 | | 2,750.00 | | 2,750.00*** |
| TOTALS: | \$321,520.67 | \$45,485.91 | \$367,006.58 | \$341,724.87 | \$30,562.43 |
| Adjustments -- | | -3,377.70** | -3,377.70** | 3,377.70** | |
| Total: | \$321,520.67 | \$42,108.21 | \$363,628.88 | \$338,347.17 | \$30,562.43 |
| Minus Overdrafts: | | (** 772.39) | | | -5,280.72 |
| Net Balance of Appropriations: | | | | | \$25,281.71 |
| Balance to Carry Forward For 1984: | | | | | |
| Town Hall Parking Lot/Playground | | \$ 9,475.51 | | | |
| Library Repairs | | 1,690.71 | | | |
| Fridlund Land Exchange | | 1,100.00 | | | |
| Town Hall Fire Alarm | | 2,750.00 | | | |
| Total: | | \$15,016.22 | | | -15,016.22 |
| Final Balance on Appropriations: | | | | | \$10,265.49 |

Receipts and Reimbursements reflect income which was not included in Budget and Tax Rate calculations as Estimated Revenue items and which can be definitely credited to specific appropriations.

+ Includes Appropriated Amount from Revenue Sharing Funds.

* Includes balances carried forward from 1982.

** Reflects transfers to/from other appropriations.

*** Reflects balance of Capital Expenditures to be carried forward for 1984.

++ Reflects amount approved as additional Highway Block Grant Funds received.

TOWN CLERK'S REPORT

| | | |
|------------------------------|---------------|---------------|
| Automobile Permits | \$23,030.00 | |
| Clerk Fees | 754.50 | |
| N.S.F. Penalty | <u>5.00</u> | |
| Total Received: | | \$23,789.50 |
| Dog Licenses | \$ 514.00 | |
| Late Penalties | <u>57.00</u> | |
| Total Received: | | 571.00 |
| Filing Fees | \$ 16.00 | |
| Sale of Town Histories | <u>128.00</u> | |
| Total Received: | | 144.00 |
| Marriage Licenses | \$ 120.00 | |
| Marriage Certificate Copies | 3.00 | |
| Birth Certificate Copies | 23.00 | |
| Death Certificate Copies | <u>12.00</u> | |
| Total Received: | | 158.00 |
| Public Service Pole License | 25.00 | |
| U.C.C. | 50.00 | |
| Tax Lien Release | 8.00 | |
| L.A.E. Recording Fee | 8.00 | |
| Wetland Permit Fees | <u>22.00</u> | |
| Total Received: | | <u>113.00</u> |
| Total Receipts for Year 1983 | | \$24,775.50 |
| Total Paid to Treasurer: | | \$24,775.50 |

Respectfully submitted,

DOROTHYE C. TUMULTY
Town Clerk

ROAD AGENT'S REPORT

MONIES AVAILABLE:

| | | |
|---|-----------------|---------------------|
| Appropriation: Highway Department | \$87,000.00 | |
| Receipts: School District – gas, tires | 2,840.82 | |
| Highland Lake Assoc. – plowing & sanding | 1,414.50 | |
| R. Burton – sale Ford car | 75.00 | |
| Town Hillsboro – reimb. gas (fire) | 32.00 | |
| Ferenc Nagy – gas | 2.00 | |
| John Dalphond – timber on M.P. Rd. | 258.30 | |
| S. Hickey – gravel | 160.65 | |
| R. Crane – gravel | 93.50 | |
| R. Daniels – gravel | 156.00 | |
| Close Payroll Account | <u>470.90</u> | |
| Total: | | \$ 92,609.27 |
| Transfers from Other Departments: | | |
| Town Hall Parking Lot/Playground | \$ 2,915.00 | |
| Library Repairs – parking lot | 209.10 | |
| Antenna & Base Relocation | <u>253.60</u> | |
| Total | | \$ 3,377.70 |
| Appropriation: Special Highway Projects | \$13,524.51 | |
| Plus Balance from 12/31/82 | 1,254.92 | |
| Plus Block Grant additional | <u>6,069.39</u> | |
| Total: | | <u>\$ 20,848.82</u> |
| Total all monies available: | | \$116,835.79 |

EXPENDITURES:

| | | |
|-----------------------------------|-----------------|---------------------|
| Charged to Highway Department: | | |
| Personnel Expenses | \$49,003.41 | |
| Services, Repairs, Leases | 3,571.55 | |
| Parts – Vehicles | 15,779.53 | |
| Supplies – vehicles | 13,942.40 | |
| Road Care materials | 11,586.54 | |
| Assorted: vehicle, building, road | <u>5,624.22</u> | |
| Total: | | \$ 99,507.65 |
| Charged to Special Projects: | | |
| Culverts | \$ 1,279.29 | |
| Crushing gravel | 3,078.00 | |
| Stone | 56.10 | |
| Paving material | 10,149.28 | |
| Dozer work | 935.00 | |
| Gravel | 3,012.00 | |
| Fuel – gas & diesel | <u>2,339.15</u> | |
| Total: | | <u>\$ 20,848.82</u> |
| Total Expended: | | \$120,356.47 |

| | |
|--|-----------------|
| Overdraft on Appropriations & Receipts: | \$ -3,520.68 |
| Anticipated reimbursements: School District | 2,237.24 |
| East Washington Bridge | <u>1,343.14</u> |
| Net Balance after Anticipated Reimbursements | \$ 59.70 |

**EXPLANATION OF REIMBURSEMENTS TO
ROBERT CRANE UNDER HIGHWAY PAYMENTS:**

Town Expenses incurred by Road Agent:

| | |
|------------------------------------|---------------|
| John Deere Parts | \$ 109.60 |
| Lumber – bridge | 15.00 |
| Jeannette Crane – 732 Miles, labor | 230.40 |
| Pump, blinker lights, skill saw | 90.00 |
| Rent for Crane's trailer | 350.00 |
| Allowance for Robert's glasses | <u>100.00</u> |
| Total: | \$ 895.00 |

Credit applied by Road Agent:

| | |
|-------------------------------------|------------------|
| Use of Town pickup – 1,775 mi. @20¢ | \$ 355.00 |
| Gravel purchase: J. Garvin | 75.00 |
| L. Merzi | 88.00 |
| Used cluvert – L. Merzi | 30.00 |
| Compressor – J. Cash | 75.00 |
| Misc. gravel | <u>19.00</u> |
| Total: | <u>\$ 642.00</u> |

Balance due Robert Crane, Road Agent: \$ 253.00

T.R.A. REPORT

As of December 31, 1982, the Town of Washington had a balance with the State Highway Department of \$612.57. This amount was used to purchase culverts.

State funding was revised during our fiscal year of 1983. The T.R.A. Funding, as we know it and had received as such in the past, was changed to become part of "Highway Block Grant" funds. Consequently, the amount of \$772.39 raised at Town Meeting was retained by the Town and not remitted to the State to receive State Aid in the amount of \$5,149.30. Instead the total amount of \$5,921.69, anticipated to be expended by the State for the Town, was included as part of Block Grant funding the Town received.

To the best of my knowledge, the Block Grant funding will continue and we will not receive separate funding under previously used titles of T.R.A., Highway Subsidy or Road Toll Refunds. Therefore, it will not be necessary to have separate Warrant Articles to specifically cover expenditure of this funding.

Respectfully submitted,

ROBERT W. CRANE, Road Agent

HIGHWAY DEPARTMENT – PAYROLL ACCOUNT

| | | | |
|---------------------------------------|--|------------------|------------------|
| Deposits: | | | |
| General Highway Funds | | \$37,000.00 | |
| Interest NOW Account | | <u>118.04</u> | |
| Total: | | | \$37,118.04 |
| Expenditures: | | | |
| Payroll Checks Issued: | | | |
| Robert W. Crane | | \$13,694.60 | |
| Charles E. Dalphond | | 12,881.29 | |
| Gary L. Crane | | <u>10,071.25</u> | |
| Total: | | | <u>36,647.14</u> |
| Balance of Account: | | | \$ 470.90 |
| Paid to Town to Close Account: | | | <u>-470.90</u> |
| Balance in Account December 31, 1983: | | | \$.00 |

STATEMENT OF BLUE CROSS/BLUE SHIELD

INSURANCE COSTS FOR 1983

| Employees Covered | R. Crane (109.44/mth) | C. Dalphond (147.75/mth) | G. Crane (54.72/mth) | Total (311.91) |
|-----------------------------------|--------------------------|-----------------------------|-------------------------|-------------------|
| Total Cost | | | | |
| Each Employee | \$1,313.28 | \$1,773.00 | \$656.64 | \$3,742.92 |
| Total Contributed by Employees | <u>104.00</u> | <u>104.00</u> | <u>104.00</u> | <u>312.00</u> |
| Benefit Paid by Town | \$1,209.28 | \$1,669.00 | \$552.64 | \$3,430.92 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N.H. ON DECEMBER 31, 1983

| NAME OF TRUST FUNDS | PRINCIPAL | | | INCOME | | | |
|---|----------------------|-------------------------|-------------------|---------------------------|--------------------------|----------------------------|---------------------------|
| | Balance Beg. Year | New Funds Created | Funds Expended | Balance End of Year | Income During Year | Expended During Year | Balance End of Year |
| Various Cem. Funds, Per. Care | \$40,917.44 | | 40,917.44 | 1,949.53 | 4,521.81 | 3,246.73 | 3,224.61 |
| 1983 Manning Harvey | | 200.00 | | | | | |
| 1983 Roland Melzard | | 200.00 | | | | | |
| TOTAL CEMETERY FUNDS | \$40,917.44 | \$400.00 | \$41,317.44 | \$1,949.53 | \$4,521.81 | \$3,246.73 | \$3,224.61 |
| 1941 Bailey Road Fd., Upkeep, Cert. dep | 1,000.00 | | 1,000.00 | | 136.56 | 136.56 | |
| CHURCH FUNDS | | | | | | | |
| 1941 Community Church Fund, Gen. Use, | | | | | | | |
| Common cert. #2 | 1,000.00 | | | | 136.50 | 136.50 | |
| 1971 Charles McDonald, Gen. Use, | | | | | | | |
| Common cert. #2 | 1,000.00 | | | | 136.50 | 136.50 | |
| 1974 Women's Guild, Gen. Use, | | | | | | | |
| Common cert. #3 | 700.00 | | | | 116.24 | 116.24 | |
| 1977 Everett Kimmel, Gen. Use, | | | | | | | |
| Common cert. #3 | 100.00 | | | | 16.60 | 16.60 | |
| 1977 Fred Ball, Gen. Use, | | | | | | | |
| Common cert. #3 | 200.00 | | | | 33.20 | 33.20 | |
| 1979 Ethel Goodwin, Gen. Use, | | | | | | | |
| Common cert. #3 | 100.00 | | | | 16.60 | 16.60 | |
| TOTAL CHURCH FUNDS | \$3,100.00 | | \$ 3,100.00 | \$ 455.64 | \$ 455.64 | \$ 455.64 | |

SCHOOL FUNDS

| | | | | | |
|--|-------------------|----------------|---------------|-------------------|-------------------|
| 1813 Penniman, School use, Com. Cert. #1 | 500.00 | | | 68.25 | 68.25 |
| 1918 Roxanna Atwood, School use, Com. Cert. #1 | 74.07 | | | 10.08 | 10.08 |
| 1926 R. Tubbs & Tubbs Union, School use, Com. Cert. #1 | 1,500.00 | | | 204.75 | 204.75 |
| 1918 Roxanna Atwood, School use, Com. Cert. #8 | 3,000.00 | | | 252.70 | 252.70 |
| 1926 Russell Tubbs, School use, Com. Cert. #8 | 480.63 | | | 41.46 | 41.46 |
| 1976 Old School Dist. #5, Scholarship Cert. Dep. | 3,000.00 | | | 521.73 | 521.73 |
| 1979 Donald L. McPhee, Award, Cert. Dep. | 782.50 | 25.00 | | 145.03 | 100.00 |
| | | | 5.94 | | 50.97 |
| TOTAL SCHOOL FUNDS | \$9,337.20 | \$25.00 | \$5.94 | \$1,244.00 | \$1,198.97 |

\$50.97

SHEDD FREE LIBRARY

| | | | | | |
|--|--------------------|--------------------|--------------------|-------------------|-------------------|
| 1867 Sarah Shedd, Gen. care, Com. cert. #4 | 2,500.00 | | | 342.50 | 342.50 |
| 1944 Mary F. Ellis, Gen. care, Com. cert. #4 | 3,262.70 | | | 442.95 | 442.95 |
| 1951 Fred Ball, Gen. care, Com. cert. #4 | 800.00 | | | 109.60 | 109.60 |
| 1971 Charles McDonald, Gen. care, Com. cert. #4 | 1,000.00 | | | 137.00 | 137.00 |
| 1973 Women's Guild, Gen. care, Com. cert. #4 | 500.00 | | | 68.50 | 68.50 |
| 1959 Henry B. Tourtelot, Gen. care, Com. cert. #4 | 74.26 | | | 10.17 | 10.17 |
| 1974 Harriett & Fred Jones, Gen. care, Cert. dep. | 8,358.00 | | | 684.88 | 684.88 |
| 1975 Harriett & Fred Jones, Gen. care, Cert. dept. | 3,374.96 | | | 416.92 | 416.92 |
| 1983 Preston Rolfe, Gen. care, Cert. dep. | | 15,000.00 | | | |
| | | | 15,000.00 | | |
| TOTAL LIBRARY FUNDS | \$19,869.92 | \$15,000.00 | \$34,869.92 | \$2,212.52 | \$2,212.52 |

\$89,649.56

| | | | | | |
|------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|
| TOTAL ALL FUNDS | \$74,224.56 | \$15,425.00 | \$1,955.47 | \$8,570.53 | \$7,250.42 |
| | | | | | \$3,275.58 |

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON ON DECEMBER 31, 1982

| | P R I N C I P A L | | | | I N C O M E | | | |
|--|----------------------|-----------|---------------------------|----------------------|--------------------------|----------------------------|---------------------------|--|
| | Balance Beg. Year | Purchases | Balance End of Year | Balance Beg. Year | Income During Year | Expended During Year | Balance End of Year | |
| # 1 3 funds School Funds - Sugar River, Com. cert. | \$ 2,074.07 | \$ | \$ 2,074.07 | \$ | \$ 283.08 | \$ 283.08 | \$ | |
| # 2 2 funds Church Funds - Sugar River, Com. cert. | 2,000.00 | | 2,000.00 | | 273.00 | 273.00 | | |
| # 3 4 funds Church Funds - Sugar River, Com. cert. | 1,100.00 | | 1,100.00 | | 182.64 | 182.64 | | |
| # 4 6 funds Shedd Free Library - Sugar River, Com. cert. | 8,136.96 | | 8,136.96 | | 1,110.72 | 1,110.72 | | |
| # 5 36 funds East Washington Cemetery - Sugar River, Com. cert. | 6,740.00 | | 6,740.00 | 42.05 | 920.04 | 920.04 | | |
| # 6 9 funds East Washington Cemetery - Sugar River, Com. cert. | 2,140.45 | | 2,140.45 | | 276.93 | 276.93 | | |
| # 7 28 funds Washington Cemetery - Sugar River, Com. cert. | 7,745.26 | | 7,745.26 | | 1,057.20 | 1,057.20 | | |
| # 8 2 funds School Funds - Amoskeag Sav. Com. cert. | 3,280.63 | | 3,280.63 | | 294.17 | 294.17 | | |
| # 9 21 funds East Washington Cemetery - Com. cert. | 3,704.55 | | 3,704.55 | 19.00 | 313.08 | 313.08 | 19.00 | |
| #10 24 funds Washington Cemetery - Com. cert. | 3,311.69 | | 3,311.69 | | 279.89 | 279.89 | | |
| #11 7 funds Washington Cemetery - Sugar River, Com. cert. | 1,000.00 | 200.00 | 1,200.00 | | 105.54 | 105.54 | | |
| TOTALS | \$41,233.61 | \$ 200.00 | \$41,433.61 | \$61.05 | \$5,096.29 | \$5,138.34 | \$19.00 | |

PAYMENTS FROM TRUST FUNDS

| | | |
|-------------------------------------|-----------------|-----------------|
| Cash on hand January 1, 1982 | | \$ 61.05 |
| Received from Trust Funds | | 7,208.38 |
| Payments from Trust Funds: | | |
| Donald McPhee Awards | \$ 100.00 | |
| Shedd Free Library | 2,212.52 | |
| Washington School | 577.25 | |
| Washington Bailey Road | 136.56 | |
| Church Funds | 455.64 | |
| Old School District #5 | 521.63 | |
| Peterboro Marble & Granite | | |
| Washington Cemetery | 330.00 | |
| East Washington Cemetery | 202.00 | |
| Town of Washington – Perpetual Care | | |
| Washington Cemetery | 1,162.63 | |
| East Washington Cemetery | <u>1,552.10</u> | |
| Total Payments | 7,250.43 | <u>7,250.43</u> |
| Cash on hand December 31, 1983 | | 19.00 |

Donald McPhee Awards this year were given to:

Abraham Borey
Connie Barker

Sherri Russell
Monique Norman

The recipient of the Old School District #5 scholarship award was Peter Roy.

Also this year the Attorney General granted the release of the Washington Church Trust Funds to the church. However, it was agreed that because the funds were deposited in a certificate due to mature in 1984, the town Trustees would hold the funds until maturity.

Respectfully submitted,

JANICE F. PHILBRICK
Bookkeeper

SHEDD FREE LIBRARY**Report of the Trustess and the Librarian for 1983**

1983 began with the news that there would be no more Bookmobile deliveries to our Library. Due to cutbacks in the State Library budget, this service was being discontinued. The books which we had on hand from their last visit would become part of our permanent collection. In August, two visits were made to the State warehouse and an additional 1,071 books were selected to add to our Library. 507 new volumes were either purchased or given as gifts by friends and patrons, to make a total of 1,578 either new or new to us books for 1983. 873 were adult books, 705 were juvenile. We now have a total of 6,316 books in our Library. With 247 adult borrowers and 139 juvenile, we had a total circulation (counting books, magazines and records) of 5,290.

Starting the year with a good balance in the Equipment Fund, the addition of \$768.59 gave us a total, with interest included, of \$1,490.21. We spent however, \$1,203.69, leaving us with a starting balance for 1984, of \$286.52. The money was spent on several major items: a new copy machine, partial payment on a 1982 Encyclopedia Britannica and having the steel engraving of our Library Founder, Sarah Shedd, cleaned and framed. The rest was expended on book easels, scrapbooks for pictures and clippings and for the framing of many old local scenes which are now on display in the hall. Once more, we want to thank our Friends whose donations of both money and articles makes possible our Equipment Fund. And it is this fund that allows us to purchase all these extras.

22 books were borrowed for patrons on Interlibrary Loan from the following Libraries: State, Dartmouth College, Keene, New London, Newport and Peterborough.

In September, the Library hosted the monthly meeting of the Nubanusit Coop (of which we are a member). Ronald Jager was our guest speaker and gave us a fascinating glimpse into the Jagers' newest book, **NEW HAMPSHIRE, AN ILLUSTRATED HISTORY OF THE GRANITE STATE**.

We hope that you all have noticed that our unsightly well has a handsome cover and our front steps have been treated with silicon to prevent further erosion. The parking lot has been paved and the lighting on the front walk has been increased. All in all, it has been a good and productive year for the Library.

Respectfully submitted,

**HARRIETT B. COFIELD
MABEL D. KIMMEL
JANET V. BJORKMAN**

SHEDD FREE LIBRARY

Treasurer's Report — 1983

RECEIPTS:

| | | |
|-------------------------|--------------|-------------|
| Balance January 1, 1983 | \$ 524.97 | |
| Town Appropriation | 7,000.00 | |
| Town Trust Funds | 2,212.52 | |
| Fines | 47.00 | |
| Reimbursement from Town | 507.81 | |
| Copying Fees | <u>22.85</u> | |
| | \$10,315.15 | \$10,315.15 |

PAYMENTS:

| | | |
|-----------------------------------|---------------|--------------------|
| Librarians | \$ 3,755.10 | |
| Heat | 1,117.60 | |
| Light | 949.52 | |
| New Books | 1,201.27 | |
| Magazines & Papers | 112.12 | |
| Library Supplies | 594.84 | |
| Telephone | 98.27 | |
| Maintenance | 627.75 | |
| N.H. Library Association Dues | 12.00 | |
| N. H. Trustees Association Dues | 12.00 | |
| Social Security Employee Withheld | 263.37 | |
| Social Security Employer Matched | <u>263.37</u> | |
| TOTAL: | \$ 9,007.21 | <u>\$ 9,007.21</u> |

Balance on Hand December 31, 1983: \$ 1,307.94

REPORT OF THE PLANNING BOARD

There were 4 subdivisions and 6 driveway permits handled during 1983 by the Planning Board. One subdivision was started, but was discontinued.

In March, Edward Karrmann and Diane Drew were appointed as alternates.

Patricia Conway, elected in March, resigned in August due to other commitments, and Mr. Karrmann was appointed to serve until town meeting.

Richard Griffith resigned as Selectman and was replaced by the selectmen appointing Donald Gaskell, who then became the selectmen's ex officio planning board member. Mr. Griffith now serves as an alternate.

Respectfully,

ALAN R. GOODSPEED
Chairman

REPORT OF POLICE DEPARTMENT

To the people of Washington:

During 1983 your Police Department logged 474 hours and 5,459 miles. The following is a breakdown of the hours as logged:

| | |
|---|------------|
| Investigations | 127½ hours |
| Patrol & Residence checks | 264½ hours |
| Motor vehicle accidents | 41 hours |
| Misc. – reports, delivering messages, personal problems, false alarms | 97 hours |

During 1983 there were 486 calls for service which included:

- 16 motor vehicle accidents
- 8 burglaries
- 7 criminal trespass
- 7 vandalism
- 12 domestic complaints
- 8 dog complaints

Thank you for your support and cooperation.

Respectfully submitted,

CHARLES S. WOOD, JR.
Police Chief

FIRE CHIEF'S REPORT

for the
Washington Fire Department

In January ten members of the Washington Volunteer Fire Department completed an extensive certified fire fighters course. The techniques learned and hands on experience with the equipment proved to be of immense value in extinguishing the fire and salvaging the contents of the Ernest Cram house on Half Moon Pond Road, at night and during severe weather conditions.

Later in the year our only other structure fire resulted in the loss of the Frank Copolla Camp on Route 31.

We responded to six chimney fires during 1983, one small forest fire on the Valley Road, one grass fire behind the Walsh residence and three motor vehicle accidents. We also responded in mutual aid to Hillsboro eighteen times.

In July our new tank truck arrived and was placed into service at the Washington Center Station. It replaced the old Army tanker truck which went into limited service at Ashuelot replacing the Army tanker truck which was removed from service the past fall when the engine went out.

We want to thank all the people of Washington and their friends for their support of the Fire Department and Rescue Squad activities during the past year and look forward to your support in the upcoming year. All donations will be warmly received.

Respectfully submitted,

CHARLES E. DALPHOND, Chief

Telephone No's:

| | |
|--------|----------|
| Fire | 495-3233 |
| Rescue | 464-3121 |

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

| | State | District | Town |
|--------------|--------------|-----------------|-------------|
| No. of Fires | 779 | 26 | 1 |
| No. of Acres | 348 | 5.75 | 0 |

PHILIP A. BARKER
Forest Fire Warden

PARKS AND RECREATION COMMITTEE REPORT

Ann Throop, director of the Town's summer recreation program for the past three years expressed gratitude for excellent cooperation and parent support which was the foundation for outstanding success achieved this past year. Attendance was up, more swimmers passed and discipline problems were minimal.

The pre-season meeting between program leaders and parents to discuss plans, goals and potential problems was very productive and should be continued.

The two junior counselors which were assigned as staff assistants made important contributions to the success of the 1983 program. The Committee strongly recommends continuing the assignment of junior counselors.

PROBLEMS: *CAMP MORGAN MAINTENANCE*

The boat which is used extensively in the swimming program and is essential for maintaining the raft, piers and float lines, has developed more leaks and the oar lock bushings need to be replaced. The boat should either be repaired or replaced before the 1984 summer program gets under way. A new tether ball is needed and art and craft supplies need to be replenished.

Several maintenance projects proposed for 1983 including replacement of the beach and parking lot fences, cleaning the ditch and resetting the culvert needed to drain the swale between the old dining hall and the camp director's cottage and a sign setting forth rules and hours were not accomplished. This committee recommends the completion of these projects in 1984.

The backlog of maintenance work and the continuing need for routine maintenance to care for the property at Camp Morgan prompts the Committee to again recommend employing a part time caretaker for the summer months. A CETA crew, while helpful, is generally lacking in skills required for many maintenance jobs. Thus the Committee proposes \$1,875 be budgeted for a part time maintenance man.

A report was made to this committee upon request by a group of our local carpenters and contractors regarding the condition of the existing buildings on the Camp Morgan property. The committee feels that further investigation into this matter is necessary before making any firm decisions regarding repair, demolition or removal of any existing structures. This is an urgent matter which will receive our attention as soon as the snow melt allows our new members to look over the buildings and further consult contractors and engineers.

TOWN COMMON

The Committee urges that filling and grading the ground behind the Town buildings so proceed that at least a part of the area can be seeded by early June. We also recommend budgeting \$1,500 for a jungle gym and swing set to be placed on the Town playground.

Concurrently with the development of a playground behind the Town buildings attention should be given to the frontage. Paul Jean of New Boston, District Manager for the Bartlett Tree Co., said it would cost \$397 to grind out the old maple stumps; nursery grown sugar maples, 15-18 ft. tall and 3-3½ inches in diameter would cost \$585 in place; sugar maples 18-25 ft. tall and 3½ to 4 inches in diameter would cost \$768. The Committee recommends the following be done to the oval section of the Town Common in front of the Town Buildings: that the old stumps be removed (ground out), the sod be broken up, that there be a generous application of fertilizer, the ground be seeded and 4 sugar maples be planted. We also recommend that large stones be placed at about ten foot intervals along the outer edge of the circular drive so as to keep vehicles off the grass, and that these projects be done this spring.

EAST WASHINGTON POND

Silt accumulation in front of the diving board has increased and the water depth is now marginal for safe diving. The Committee recommends lowering the pond so as to permit removing excess silt and sand before the 1984 swimming season or if that is not possible, remove the silt in conjunction with the fall draw down. Estimated cost for hire of equipment and operator – \$500.

WATER SYSTEM – CAMP MORGAN

Acting on Bob Wright's suggestion, the Committee requested Heath & Fields to inspect the present water system and submit a cost estimate for necessary repairs. Heath & Fields made two recommendations: 1) Install two Well X-Trol tanks at a cost of \$1,500 for equipment, fittings and labor; 2) Drill a new well near the building at an estimated cost of \$1,500 and install new pump, pressure tank and controls at a cost of \$1,985 for equipment, fitting, labor and electrical.

If the Town is to make greater use of the Camp Morgan Dining Hall a water system useable year round is needed.

EXTEND USE OF CAMP MORGAN DINING HALL

If year round use of the Camp Morgan Hall is to be considered by the people of Washington, insulation and improvements are essential.

The Committee proposes this projects start with the kitchen area which at present occupies about 1,500 sq. ft. This appears to be much more kitchen space than is now needed. Those who use the kitchen should be invited to outline any changes in the arrangement of equipment, additional counter and shelf space which they consider desirable. It is recommended that the sum of \$5,000 be budgeted for beginning improvements and insulation.

VIRGINIA MACY
MABEL KIMMEL
JOYCE BOREY
RICHARD GRIFFITH
JED SCHWARTZ
Parks and Recreation Advisory
Committee

REPORT FROM COMMITTEE TO REVIEW BUILDINGS AT CAMP MORGAN**OLD DINING HALL**

Recommend to be torn down for material and/or used by Fire Dept. for practice to lead to complete removal – money saved could be put into rest of projects.

OFFICE

Save – needs new roof – tear down chimney.

NATURE BUILDING (across brook)

Save – maybe move near beach for use as bath house.

OLD CARETAKERS COTTAGE

Fix supports – bring back into shape.

PICNIC & CAMPING AREA

Clean up – tear down log structure.

SMALL BATHROOM

Salvage – fix.

RANGER VILLAGE

Burn all but warmup hut and picnic area.

KYBO (behind old lodge)

Move next to ballfield to house equipment.

INFIRMARY

Fix porch underpinning – new steps.

2 BUILDINGS OTHER SIDE OF NEW DINING HALL

Fix piers, jacked up, fix windows – preserve for use as classroom.

MIKE OTTERSON
HANK RUBY
FRED OTTERSON
LARRY LEIZURE
Committee

Report submitted September 16, 1983 to Board of Selectmen.

WASHINGTON RESCUE SQUAD YEAR END REPORT

The Washington Rescue Squad made 10 calls in 1983. The average length of time involved with each call is approximately three hours per person.

The total number of hours spent in formal training for all squad members in 1983 was 262 hours.

The squad is funded solely through donations. Through the generosity of the people of Washington, we were able to purchase \$2,158.00 worth of equipment in 1983.

In November, our founding captain, Jim Houghton, retired. His resignation was accepted with regret. Assistant Captain, Jim Gunderson, is acting captain until the next annual meeting in July.

Our current roster is seven members, with two more expected in January. We can accept six more members. Anyone interested may contact any member.

At this time, the Washington Rescue Squad would like to thank all the people of Washington, the Fire and Police Departments, and the road crew for all their support and assistance during 1983. A "thank you" also to the Hillsboro Rescue Squad, without whose continued support we could no longer exist.

Thank You All,

The Washington Rescue Squad

JIM GUNDERSON

ALLAN TOCZKO

DIANE DREW

VIVIAN CLARK

HANK RUBY

BOB WRIGHT

TONY FOX

UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of town and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, housing, capital budgeting, historic preservation, downtown revitalization, solid waste, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

The Council has undergone many changes over the past year. Robert Varney was hired as the new executive director, replacing Jan Olly who returned to Florida to be closer to his family. The additions of Lisa Mausolf, historic preservation specialist, Vickie Smith, senior planner, Jim Klinger, draftsman and Barbara Belloir, administrative assistant, have greatly expanded the level and range of expertise available to our communities.

The staff has been busy working on a variety of projects during the past year. The following is a brief summary of some of our activities:

- * established a regional, bi-state solid waste district with fourteen (14) member communities
- * prepared several applications for federal and state funds, including Community Development Block Grants
- * re-established a regional historic preservation program
- * co-sponsored the Municipal Law Lectures series
- * reviewed, commented and testified on State legislation related to planning
- * provided drafting and mapping services
- * reviewed several development proposals for local planning boards and commissions
- * served on the Lebanon Airport's Citizens' Advisory Committee, the Advance Transit Advisory Committee and other special committees
- * assisted several communities with the development of local master plans
- * helped local planners amend their zoning ordinances and subdivision and site plan review regulations, as well as other local ordinances
- * completed a review of ten (10) communities' experience with regulating development in floodplains
- * provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

Washington's Upper Valley-Lake Sunapee Council dues for the coming year will be \$299.00. This figure is based on an assessment of 75 cents per capita.

The Council has enjoyed working with/for the Town of Washington during the past year. Please contact our agency whenever we can be of assistance.

VITAL STATISTICS
Year Ending December 31, 1983

MARRIAGES

DAVID R. CRANE and JILL CARMICHAEL – 7/9/83 – Washington
 JAMES B. DAIGLE and SUSAN M. WALSH – 6/4/83 – Washington
 JAMES I. GUNDERSON and LYNN M. CIAMPA – 8/20/83 – Washington
 ALAN S. MANCHESTER and LAURA L. GRAVES – 9/24/83 – Washington
 FRANCIS J. BURKE and C. JANE FULLER – 12/31/83 – Washington

BIRTHS

SETH GARRET DAVIS – 9/14/83 – to SARA SPANOS and ROY DAVIS at Peterboro
 SEAN MICHAEL FARRELL – 3/20/83 – to AUDREY NICHOLE and MICHAEL FARRELL at Concord
 GREGORY FRANCLYN GARVIN – 11/29/83 – to MARIANNE ECCARD and JAMES GARVIN at Concord
 JASON FREDERICK GUAY – 9/15/83 – to NANCY RALPH and RONALD GUAY at Concord
 DANIEL KEITH JACKSON – 9/21/83 – to BARBARA GASPER and ROBERT JACKSON at Concord
 SARA SEELIG SLATTERY – 1/24/83 – to GWENDALYN SEELIG and SEAN SLATTERY at Hanover
 REID SAYER SCHWARTZ – 10/28/83 – to NANCY EAGLETON and JED SCHWARTZ at Concord
 CHRISTOPHER CHARLES STONE – 4/26/83 – to GALE BROWN and ARTHUR STONE at Concord
 JENNY REBECCA LOVELAND – 12/28/83 – to REBECCA CASTOR and GARY LOVELAND at Peterboro

DEATHS

RONALD F. GUAY – 9/20/83 – at Concord, buried in Nashua – Age 30
 ALEX LEVESQUE – 11/2/83 – at Peterboro, buried in Andover, Mass. – Age 85
 KENNETH MURLEY – 8/19/83 – at Washington, buried in Concord – Age 70

Annual

Reports

of the

WASHINGTON

SCHOOL

DISTRICT

For the Fiscal Year Ending June 30, 1983

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SCHOOL DISTRICT ORGANIZATION

| | |
|-------------------------------------|--|
| MODERATOR | Donald R. Crane |
| CLERK | Diane Drew |
| TREASURER | Lynda Roy |
| SCHOOL BOARD | |
| James Russell, Chairman | Term Expires 1984 |
| Vivian Clark, Secretary | Term Expires 1985 |
| Cheryl Houghton | Term Expires 1986 |
| AUDITOR | Robert Dunton |
| SUPERINTENDENT OF SCHOOLS | Thomas J. Watman |
| ASSISTANT SUPERINTENDENT OF SCHOOLS | |
| TEACHERS | |
| Mary Ann Nagy | Grades 1-3 |
| Richard Lathrop | Grades 4-5 |
| Robert Matthews | Grades 6-8 |
| Carol Ehmling | Art |
| Karin Fox | Aide |
| Mavis Potter | Aide |
| Linda Glavin | Aide |
| SCHOOL PSYCHOLOGIST | Robert Kelly |
| SCHOOL NURSE | |
| TRUANT OFFICER | Charles Wood, Jr. |
| BUS DRIVERS | Walter Peck, Jr. Karen Snell Elizabeth A. Wood, Substitute Barbara Payne, Substitute Joseph H. Payne, Substitute |

AUDITOR'S STATEMENT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington, New Hampshire, and find them correct in all respects.

ROBERT G. DUNTON, JR.
Auditor

January 25, 1984

WASHINGTON STUDENT ROSTER 1983/84

GRADE 1:

Barbara Jo Bigwood
 Richard Collins
 Eric Farella
 Calvin Garnett
 Ronald Guay
 Melissa Leizure
 Heather Madrak
 James Monteiro
 Aimee Moore McGill
 April Rock
 Christian Schwartz
 Heather Smith
 (Stoddard Resident)

GRADE 2:

Connie Barker
 Jody Ciampa
 George Sprague
 Amanda Farella

GRADE 3:

Heidi Collins
 Holly Russell
 Kerri Smith
 (Stoddard Resident)
 Kimberly Walter

GRADE 4:

Delilah Borey
 Lori Guay
 Michael Niven
 Kris Otterson
 Jason Richard
 Joshua Rochford

GRADE 5:

Meriam Collins
 John Dunton
 Lynn Goodspeed
 Scott Goodspeed
 Michael Iadonisi
 Debra Sprague
 Jennifer Wright

GRADE 6:

Kathy Barker
 Abraham Borey
 Shawn Cilley
 Gary Lawrence
 Jessica Monteiro
 Scott Russell
 Theresa Waters
 Scott Snell

GRADE 7:

Jonathan Borey
 Elise Killam
 Robert Kowalski
 Wayne Martineau
 Michael Roy
 Charles Wood, III
 Andrew Wright

GRADE 8:

Valerie Barker
 John Cilley
 Adam Hofford
 Stephanie Niven
 Karen Roy

GRADE 9:

Becker, Mark
 Brown, Chris
 France, Jon
 Snell, James
 Borey, Cleo
 Fletcher, Kelly
 Kowalski, Carol
 Lawrence, Diane
 Normand, Monique
 Russell, Sherry
 Thayer, Carol
 Waters, Tonyea

GRADE 10:

Cullen, Roger
 Hofford, Gregg
 Normand, Darren
 Thayer, Edward
 (Attended 9/7/83 – 12/23/83)
 Castrios, Lisa

GRADE 11:

Castrios, Shari
 Clark, Deborah
 Mullin, Jenni
 Boyce, Bert
 Farella, Darren
 (Attended 9/21/83 – 10/3/83)
 Fletcher, Mark
 Garnett, David
 Lawrence, Tim
 Martineau, Edward

GRADE 12:

Fletcher, Trixie
 Karrmann, Rebecca
 Sprenkle, Karen
 Thayer, Marianne
 Killam, John

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in District Affairs:

You are hereby notified to meet at the Washington Town Hall in said District on the tenth day of March, 1984, at two o'clock in the afternoon to act upon the following subjects:

1. To choose by non-partisan ballot the following School District officials:
 - A. Moderator for the ensuing year
 - B. Clerk for the ensuing year
 - C. Treasurer for the ensuing year
 - D. Auditor for the ensuing year
 - E. One School Board Member for the ensuing three years
 - F. One School Board Member for the ensuing year
2. To determine and appoint the salaries of the School Board and fix the compensation for any other officers or agents of the District.
3. To hear the reports of Agents, Auditors and Committees or officers chosen and pass any vote relating thereto.
4. To see what sum of money the district will vote to raise and appropriate for the purchase of a new school bus, or to take any other action in relation thereto.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents and for the payment of statutory obligations of the District, or take any other action in relation thereto.
6. To see if the District will vote to raise and appropriate the sum of \$11,502.00 to add to the 1983/84 Fiscal Appropriation for unanticipated tuition and transportation cost, or to take any other action in relation thereto.
7. To see what sum the District will vote to raise and appropriate for the purchase of new playground equipment, or to take any other action in relation thereto.
8. To see what sum the District will vote to raise and appropriate for the painting of the Washington Center School, or to take any other action in relation thereto.
9. To see if the District will vote to establish a school lunch program as legislated under RSA 189:11a, and to raise and appropriate the sum of \$10,000.00 to defray the cost of implementing, equipping and operating the program for the 1984/85 school year, or to take any other action in relation thereto.
10. To see if the district will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:
 - A. The money must be used for the legal purposes for which the School District can appropriate money.
 - B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.

C. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20-b, or take any other action in relation thereto.

11. To see if the District will vote to instruct the Washington School Board to initiate discussions with the Hillsboro-Deering School Board, to amend the A.R.E.A. Agreement, in order to tuition Grades 6, 7 & 8 to the Hillsboro-Deering Middle School, subject to an authorizing vote at a future Washington School District Meeting, or to take any other action in relation thereto.

12. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington this day of 1984.

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON

A true Copy of Warrant: Attest:

JAMES RUSSELL
VIVAN CLARK
CHERYL HOUGHTON

NOTE: The warrant printed above may not be the final official warrant due to printing requirements. Please consult the posted warrants for the final complete list of articles.

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

THOMAS J. WATMAN
Superintendent of Schools
JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON
Washington School Board

WASHINGTON SCHOOL DISTRICT 1984-85 PROPOSED BUDGET

| | 1984-85 Proposed | | | 1983-84 | | 1983-84 | | 1982-83 |
|-------------------------|------------------|------|-------------|-------------|-------------|-------------|------------------|---------|
| | Elem/J.H. | High | Sub-Total | Total | Sub-Total | Total | Expenditure | |
| STAFF | | | | \$79,890.00 | \$54,976.00 | \$75,908.00 | \$67,841.90 | Actual |
| Teachers Salaries | \$55,963.00 | | \$55,963.00 | | | | <u>49,900.00</u> | |
| Health Insurance | 5,860.00 | | 5,860.00 | | 3,352.00 | | 2,812.60 | |
| Life Insurance | 60.00 | | 60.00 | | 54.00 | | 49.30 | |
| Retirement | 432.00 | | 432.00 | | 826.00 | | 884.05 | |
| FICA | 3,919.00 | | 3,919.00 | | 3,685.00 | | 3,362.42 | |
| Substitutes | 660.00 | | 660.00 | | 660.00 | | 225.00 | |
| FICA | 47.00 | | 47.00 | | 45.00 | | 15.10 | |
| Aide Salaries | 12,083.00 | | 12,083.00 | | 11,520.00 | | 9,913.13 | |
| Life Insurance | 20.00 | | 20.00 | | 18.00 | | 15.95 | |
| FICA | 846.00 | | 846.00 | | 772.00 | | 664.35 | |
| GENERAL INSTRUCTION | | | | 1,851.00 | | 2,152.00 | 3,686.30 | |
| Repairs and Maintenance | 200.00 | | 200.00 | | 200.00 | | <u>306.44</u> | |
| Supplies | 1,451.00 | | 1,451.00 | | 1,264.00 | | 973.93 | |
| Film Rental | 200.00 | | 200.00 | | 200.00 | | .00 | |
| Additional Equipment | .00 | | .00 | | 131.00 | | 1,930.93 | |
| Replacement Equipment | .00 | | .00 | | 158.00 | | 400.00 | |
| AV Software | .00 | | .00 | | 199.00 | | .00 | |
| Rental of Equipment | | | | | | | 75.00 | |
| ART | | | | 3,255.00 | | 3,142.00 | 3,001.07 | |
| Teacher Salary | 2,312.00 | | 2,312.00 | | 2,102.00 | | <u>2,028.00</u> | |
| FICA | 162.00 | | 162.00 | | 141.00 | | 135.88 | |
| Supplies | 781.00 | | 781.00 | | 771.00 | | 593.83 | |
| AV Supplies | .00 | | .00 | | .00 | | 74.83 | |
| Equipment (Additional) | .00 | | .00 | | 128.00 | | 168.53 | |

| | 1984-85 Proposed | | 1983-84 Sub-Total | 1983-84 Total | 1982-83 Actual Expenditure |
|--------------------------|------------------|------|----------------------|------------------|----------------------------------|
| | Elem/J.H. | High | | | |
| ENGLISH | | | | | |
| Supplies | 460.00 | | 460.00 | 160.00 | 305.84 |
| Textbooks | .00 | | .00 | .00 | 252.45 |
| Periodicals | .00 | | .00 | .00 | 53.39 |
| Reference Materials | .00 | | .00 | 35.00 | .00 |
| AV Software | 81.00 | | 81.00 | | .00 |
| LEARNING DISABILITIES | | | | | |
| Supplies | 258.00 | | 258.00 | 358.00 | 262.48 |
| Books | .00 | | .00 | .00 | 262.48 |
| MATHEMATICS | | | | | |
| Supplies | 629.00 | | 629.00 | 392.00 | 359.04 |
| Textbooks | .00 | | .00 | .00 | 293.93 |
| Dues and Fees | .00 | | .00 | 24.00 | 65.11 |
| Additional Equipment | .00 | | .00 | .00 | .00 |
| MUSIC | | | | | |
| Teachers Salary | 2,860.00 | | 2,860.00 | 1,324.00 | .00 |
| FICA | 201.00 | | 201.00 | 90.00 | .00 |
| Travel | .00 | | .00 | 360.00 | .00 |
| Supplies | 108.00 | | 108.00 | 250.00 | .00 |
| Reference Material | .00 | | .00 | .00 | .00 |
| AV Software | .00 | | .00 | .00 | .00 |
| Add'l. Equipment | .00 | | .00 | .00 | .00 |
| PHYS. ED./HEALTH | | | | | |
| Supplies | 33.00 | | 33.00 | 40.00 | .00 |
| Replacement of Equipment | .00 | | .00 | 70.00 | .00 |
| AV Software | 63.00 | | 63.00 | 35.00 | .00 |
| Reference Materials | .00 | | .00 | 18.00 | .00 |
| Additional Equipment | .00 | | .00 | .00 | .00 |
| | | | | 2,024.00 | |
| | | | | 96.00 | |
| | | | | 163.00 | |

| | 1984-85 Proposed | | | 1983-84 Sub-Total | 1983-84 Total | 1982-83 Actual Expenditure |
|-----------------------|------------------|-----------|-----------|----------------------|------------------|----------------------------------|
| | Elem/J.H. | High | Total | | | |
| READINESS | | | | | | |
| Supplies | 58.00 | 58.00 | 58.00 | 38.00 | 38.00 | 7.42 7.42 |
| SCIENCE | | | 190.00 | 296.00 | 620.00 | 627.73 |
| Supplies | 104.00 | 104.00 | | | | 152.68 |
| Textbooks | 86.00 | 86.00 | | 209.00 | | 173.02 |
| Additional Equipment | .00 | .00 | | 93.00 | | 35.63 |
| Reference Materials | .00 | .00 | | .00 | | 38.40 |
| Periodicals | .00 | .00 | | 22.00 | | .00 |
| AV Supplies | .00 | .00 | | .00 | | 228.00 |
| SOCIAL STUDIES | | | 195.00 | 188.00 | 501.00 | 1,088.84 |
| Supplies | 117.00 | 117.00 | | | | 34.41 |
| Textbooks | .00 | .00 | | .00 | | 592.38 |
| Periodicals | 78.00 | 78.00 | | 58.00 | | 144.55 |
| Reference Materials | .00 | .00 | | 255.00 | | 317.50 |
| READING | | | 845.00 | 426.00 | 426.00 | 821.44 |
| Supplies | 416.00 | 416.00 | | | | 585.13 |
| AV Supplies | .00 | .00 | | .00 | | 48.00 |
| Textbooks | 429.00 | 429.00 | | .00 | | 188.31 |
| Additional Equipment | .00 | .00 | | .00 | | .00 |
| TUITION | | | 93,220.00 | 72,599.00 | 72,599.00 | 61,708.42 |
| General Tuition | 2,000.00 | 91,220.00 | 93,220.00 | 72,599.00 | | 61,708.42 |

| | 1984-85 Proposed | | | 1983-84 Sub-Total | 1983-84 Total | 1982-83 Actual Expenditure |
|----------------------------|------------------|----------|-----------|----------------------|------------------|----------------------------------|
| | Elem/J.H. | High | Sub-Total | | | |
| LIBRARY MEDIA | | | | | | |
| Librarian | 500.00 | | 500.00 | 480.00 | | 449.00 |
| FICA | 35.00 | | 35.00 | 33.00 | | .00 |
| Books | 300.00 | | 300.00 | 300.00 | | 326.01 |
| Supplies | .00 | | .00 | .00 | | .00 |
| Educational TV | 64.00 | | 64.00 | 50.00 | | 64.00 |
| Reference Materials | .00 | | .00 | .00 | | 418.00 |
| Additional Equipment | 1,000.00 | | 1,000.00 | .00 | | .00 |
| | | | | | | |
| | | | | | 20,332.00 | 20,714.49 |
| ADMINISTRATION | | | | | | |
| Board Members | 891.00 | 459.00 | 1,350.00 | 1,350.00 | | 1,350.00 |
| School Board Expenses | 99.00 | 51.00 | 150.00 | 150.00 | | 128.28 |
| Board Clerk | 26.00 | 14.00 | 40.00 | 40.00 | | 104.00 |
| Treasurer | 168.00 | 82.00 | 250.00 | 250.00 | | 250.00 |
| Supplies/Treasurer | 168.00 | 82.00 | 250.00 | 250.00 | | 106.60 |
| Legal Fees | 333.00 | 167.00 | 500.00 | 300.00 | | 1,841.30 |
| Checklist/Ballot Clerks | 104.00 | 52.00 | 156.00 | 132.00 | | 156.00 |
| Printing | 39.00 | 19.00 | 58.00 | 45.00 | | 58.00 |
| Moderator | 27.00 | 12.00 | 39.00 | 11.00 | | 35.00 |
| Auditor | 28.00 | 12.00 | 40.00 | 40.00 | | 40.00 |
| Census | .00 | .00 | .00 | 128.00 | | .00 |
| Out-of-Unit Travel | 14.00 | 6.00 | 20.00 | 20.00 | | 76.40 |
| SAU #24 Share | 9,612.00 | 4,806.00 | 14,418.00 | 13,364.00 | | 12,310.00 |
| Fidelity Bond | 20.00 | 10.00 | 30.00 | .00 | | .00 |
| Advertising | 400.00 | 200.00 | 600.00 | 400.00 | | 2,831.55 |
| Computer Supplies | 176.00 | 86.00 | 262.00 | 262.00 | | 46.75 |
| Workmen's Compensation | 690.00 | .00 | 690.00 | 600.00 | | 582.00 |
| Unemployment Compensation | 400.00 | .00 | 400.00 | 400.00 | | 522.00 |
| Staff Retirement Liability | .00 | .00 | .00 | .00 | | .00 |
| Report Cards/Perm. Records | .00 | .00 | .00 | .00 | | .00 |

| | 1984-85 Proposed | | | 1983-84 Sub-Total | 1983-84 Total | 1982-83 Actual Expenditure |
|---|------------------|----------|-----------|----------------------|------------------|----------------------------------|
| | Elem/J.H. | High | Sub-Total | | | |
| H.S. Trust Fund | | 440.00 | 440.00 | 440.00 | | .00 |
| Graduation | 150.00 | .00 | 150.00 | 150.00 | | 276.61 |
| *Head Teacher | 2,000.00 | | 2,000.00 | 2,000.00 | | .00 |
| FICA | 140.00 | | 140.00 | .00 | | .00 |
| Retirement | 16.00 | | 16.00 | | | .00 |
| UPKEEP OF BUILDING | | | | | 11,384.00 | 10,478.01 |
| Custodial Service | 4,050.00 | | 4,050.00 | 3,897.00 | | 3,298.00 |
| FICA | 284.00 | | 284.00 | 262.00 | | .00 |
| Custodial Supplies | 611.00 | | 611.00 | 530.00 | | 810.97 |
| Electricity | 731.00 | | 731.00 | 731.00 | | 602.98 |
| Telephone | 490.00 | | 490.00 | 445.00 | | 486.19 |
| Oil | 1,800.00 | | 1,800.00 | 2,127.00 | | 1,434.96 |
| Repairs/Maintenance | 400.00 | | 400.00 | 992.00 | | 406.64 |
| Property Insurance | 622.00 | | 622.00 | 435.00 | | 597.00 |
| Disposal Service | 200.00 | | 200.00 | 200.00 | | 150.00 |
| Gas (Town Hall Heat) | 2,170.00 | | 2,170.00 | 1,765.00 | | 2,094.27 |
| Additional Equipment | .00 | | .00 | .00 | | .00 |
| Contract Service | .00 | | .00 | .00 | | 597.00 |
| TRANSPORTATION | | | | | 24,853.00 | 46,069.97 |
| Field Trips | 150.00 | | 150.00 | 150.00 | | 32.00 |
| Insurance | 1,200.00 | | 1,200.00 | 1,000.00 | | 924.00 |
| Private Transportation | 3,159.00 | | 3,159.00 | 756.00 | | 756.60 |
| Salary - Bus Driver | 7,200.00 | 3,600.00 | 10,800.00 | 10,620.00 | | 11,649.59 |
| FICA | 504.00 | 252.00 | 756.00 | 712.00 | | 777.10 |
| Repairs & Maint. Bus GMC | 667.00 | 333.00 | 1,000.00 | 2,500.00 | | 4,714.58 |
| Tony Monteiro | .00 | .00 | .00 | .00 | | 202.80 |
| Tires | .00 | .00 | .00 | .00 | | 425.44 |
| *APPROVED AS SEPARATE WARRANT ARTICLE 3/83 | | | | | 26,315.00 | |

**REPORT OF SCHOOL DISTRICT TREASURER
WASHINGTON SCHOOL DISTRICT
Fiscal Year July 1, 1982 to June 30, 1983**

| | | |
|---|--------------|--------------------|
| Cash on Hand July 1, 1982 | | \$ 16,206.15 |
| Received from Selectmen – | | |
| Current Appropriation | \$226,135.00 | |
| Revenue from State Sources | 1,437.52 | |
| Revenue from Federal Sources | 600.00 | |
| Received from Tuitions | 1,086.95 | |
| Received as income from Trust Funds | 467.44 | |
| Received from all Other Sources | 1,159.48 | |
| TOTAL RECEIPTS | | 230,886.39 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | 247,092.54 |
| LESS SCHOOL BOARD ORDERS PAID | | 237,644.43 |
| BALANCE ON HAND JUNE 30, 1983 | | \$ 9,448.11 |

DETAILED STATEMENT OF RECEIPTS

| FROM WHOM | DESCRIPTION | AMOUNT |
|-----------------------------------|---------------------|---------------------|
| State of New Hampshire | Sweepstakes | \$ 1,278.10 |
| | Federal Project | 600.00 |
| | Handicap Aid | 159.42 |
| Other | Filing Fee | 5.00 |
| | Tuition | 1,086.95 |
| Town of Washington | Appropriation 82/83 | 226,135.00 |
| | Interest | 1,002.35 |
| | Trust Fund | 467.44 |
| | Other | 152.13 |
| Reimbursements | | |
| TOTAL RECEIPTS DURING YEAR | | \$230,886.39 |

WASHINGTON SCHOOL DISTRICT REVENUES

| 1983/84 | | 1984/85 |
|--------------|--------------------------|--------------|
| \$251,611.00 | Total Budget | \$281,703.00 |
| \$ 440.00 | Local Trust Fund | 440.00 |
| 2,000.00 | Transportation Service | 2,000.00 |
| 4,186.00 | Tuition Revenue | 4,800.00 |
| 1,358.00 | Sweepstakes Aid | 1,290.00 |
| 414.00 | Handicap Aid | 414.00 |
| .00 | Block Grant | 1,323.00 |
| \$ 8,398.00 | Total Revenues | \$ 10,276.00 |
| \$243,213.00 | to be raised by taxation | \$271,436.00 |

11.6%

Total Increase Before Revenues = \$30,092.00 (11.9%)

Total Increase After Revenues = \$28,223.00 (11.6%)

DETAILED STATEMENT OF EXPENDITURES

July 1, 1982 – June 30, 1983

| | Sub-Total | Total |
|-----------------------------------|-------------|--------------|
| TEACHERS | | |
| Salaries | | |
| Patricia Conway | \$14,089.00 | |
| Richard Lathrop | 18,100.00 | |
| Mary Ann Nagy | 17,711.00 | \$ 49,900.00 |
| Health Insurance | | |
| Blue Cross/Blue Shield | 2,812.60 | 2,812.60 |
| Life Insurance | | |
| Blue Cross/Blue Shield | 49.30 | 49.30 |
| Retirement | | |
| NH Retirement | 884.05 | 884.05 |
| FICA | | |
| State Treasurer | 3,362.42 | 3,362.42 |
| SUBSTITUTES | | |
| Salaries | | |
| Kelly Cornell | 50.00 | |
| Roberta Niven | 175.00 | 225.00 |
| FICA | | |
| State Treasurer | 15.10 | 15.10 |
| AIDES | | |
| Salaries | | |
| Karin Fox | 4,880.63 | |
| Linda Glavin | 3,667.50 | |
| Mavis Potter | 5,032.50 | 9,913.13 |
| Life Insurance | | |
| Blue Cross/Blue Shield | 15.95 | 15.95 |
| FICA | | |
| State Treasurer | 664.35 | 664.35 |
| GENERAL INSTRUCTION | | |
| Repair & Maintenance | | |
| Stanley Smith Company | 124.14 | |
| Swanson AV Repair | 90.05 | |
| AB Dick Company | 73.75 | |
| Allen Kendall Inc. | 18.50 | 306.44 |
| Rental | | |
| SAU – Voice & Vision | 60.00 | |
| Companion Rental | 15.00 | 75.00 |
| Supplies | | |
| Allen Kendall Inc. | 10.21 | |
| Karin Fox | 99.77 | |
| JL Hammett | 43.39 | |
| New England School Supply | 40.10 | |
| Prentice Hall | 14.79 | |
| Washington Center School | 45.69 | |
| Town of Washington | 618.74 | |
| SAU | 116.03 | |
| Prentice Hall (Prior Year Refund) | (14.79) | 973.93 |

| | | |
|-------------------------------------|----------|----------|
| Additional Equipment | | |
| GTE Products | 132.00 | |
| Sears Roebuck Company | 140.65 | |
| Bitznbytes | 1,100.00 | |
| LaValley Building Supply | 558.28 | 1,930.93 |
| Replacement Equipment | | |
| New England School Supply | 400.00 | 400.00 |
| ART | | |
| Salary | | |
| Carol Ehmling | 2,028.00 | 2,028.00 |
| FICA | | |
| State Treasurer | 135.88 | 135.88 |
| Supplies | | |
| Sax Arts & Crafts | 212.13 | |
| New England School Supply | 38.88 | |
| Dick Blick Company | 289.15 | |
| Concord Lumber Company | 33.71 | |
| S & S Arts & Crafts | 19.96 | 593.83 |
| AV Supplies | | |
| Educational Dimensions | 74.83 | 74.83 |
| Additional Equipment | | |
| Sax Arts & Crafts | 78.53 | |
| Hillsboro Lumber | 90.00 | 168.53 |
| ENGLISH | | |
| Supplies | | |
| Charles Merrill Publishing | 166.30 | |
| Laidlaw Brothers | 17.18 | |
| Teaching Resources | 12.68 | |
| Frank Schaffer Publishing | 38.12 | |
| J. L. Hammett | 13.54 | |
| Follett Publishing Company | 4.63 | 252.45 |
| Books | | |
| Charles F. Merrill Publishing | 10.40 | |
| MacMillan Publishing Company | 116.74 | |
| Scholastic Inc. (Prior Year Refund) | (73.75) | 53.39 |
| LEARNING DISABILITIES | | |
| Supplies | | |
| American Guidance Service | 61.95 | |
| Creative Publications | 98.06 | |
| Developmental Learning Materials | 20.74 | |
| Educators Pulation Service | 60.38 | |
| New England School Supply | 10.95 | |
| Harcourt Brace | 10.40 | 262.48 |
| MATH | | |
| Supplies | | |
| American Guidance Service | 39.75 | |
| Bitznbytes | 25.00 | |
| DC Heath Company | 176.31 | |
| Frank Schaffer Publishing Co. | 21.78 | |
| JL Hammett Company | 31.09 | 293.93 |
| Books | | |
| American Guidance Service | 18.43 | |
| DC Heath Company | 46.68 | 65.11 |

READINESS

Supplies

| | | |
|----------------------|------|------|
| Ann Arbor Publishing | 7.42 | 7.42 |
|----------------------|------|------|

SCIENCE

Supplies

| | | |
|-------|--------|--------|
| Nasco | 152.68 | 152.68 |
|-------|--------|--------|

AV Supplies

| | | |
|-----------------------------|--------|--------|
| National Geographic Society | 228.00 | 228.00 |
|-----------------------------|--------|--------|

Books

| | | |
|---------------------------|--------|--------|
| Cebco Standard Publishing | 173.02 | 173.02 |
|---------------------------|--------|--------|

Reference Materials

| | | |
|---------------------------|-------|-------|
| Addison Wesley Publishing | 38.40 | 38.40 |
|---------------------------|-------|-------|

Additional Equipment

| | | |
|----------------|-------|--|
| Linda Sajnacki | 10.00 | |
|----------------|-------|--|

| | | |
|--------------------|-------|-------|
| JL Hammett Company | 25.63 | 35.63 |
|--------------------|-------|-------|

SOCIAL STUDIES

Supplies

| | | |
|----------------------------------|-------|--|
| Childcraft Education Corporation | 27.96 | |
|----------------------------------|-------|--|

| | | |
|---------------------------|------|-------|
| Frank Schaffer Publishing | 6.45 | 34.41 |
|---------------------------|------|-------|

Books

| | | |
|----------------------------|--------|--|
| Charles Merrill Publishing | 379.97 | |
|----------------------------|--------|--|

| | | |
|------------------------------|--------|--------|
| Follett Library Book Company | 212.41 | 592.38 |
|------------------------------|--------|--------|

Periodicals

| | | |
|---------------------|-------|--|
| Scholastic Magazine | 73.75 | |
|---------------------|-------|--|

| | | |
|-------------------------|-------|--------|
| Scholastic Book Service | 70.80 | 144.55 |
|-------------------------|-------|--------|

Reference Material

| | | |
|------------------------|--------|--------|
| Social Studies Service | 317.50 | 317.50 |
|------------------------|--------|--------|

GENERAL TUITION

| | | |
|---------------------------------|-----------|-----------|
| H/D Cooperative School District | 61,708.42 | 61,708.42 |
|---------------------------------|-----------|-----------|

READING

Supplies

| | | |
|------------------|--------|--|
| Houghton-Mifflin | 328.78 | |
|------------------|--------|--|

| | | |
|------------|--------|--|
| JL Hammett | 123.26 | |
|------------|--------|--|

| | | |
|---------------|-------|--|
| Prentice Hall | 75.36 | |
|---------------|-------|--|

| | | |
|--------------|-------|--------|
| Steck-Vaughn | 57.73 | 585.13 |
|--------------|-------|--------|

Books

| | | |
|------------------|-------|--|
| Houghton-Mifflin | 39.73 | |
|------------------|-------|--|

| | | |
|------------------|--------|--------|
| Troll Associates | 148.53 | 188.31 |
|------------------|--------|--------|

AV Software

| | | |
|------------------------|-------|-------|
| Listening Library Inc. | 48.00 | 48.00 |
|------------------------|-------|-------|

SPECIAL EDUCATION

| | | |
|-------------------------------------|----------|----------|
| Special Education Program – SAU #24 | 8,254.00 | 8,254.00 |
|-------------------------------------|----------|----------|

ASSEMBLIES

| | | |
|-------------|-------|--|
| Joan Meijer | 32.00 | |
|-------------|-------|--|

| | | |
|--------------------------|-------|--|
| Monadnock Energy Project | 15.00 | |
|--------------------------|-------|--|

| | | |
|--------------------|-------|--|
| NH Audubon Society | 10.00 | |
|--------------------|-------|--|

| | | |
|---------------|-------|--|
| Barbara Boule | 40.00 | |
|---------------|-------|--|

| | | |
|--------------------|----------|--|
| PTA Gas – (Refund) | (33.00) | |
|--------------------|----------|--|

| | | |
|-----------------------|----------|-------|
| Field Trip – (Refund) | (32.25) | 31.75 |
|-----------------------|----------|-------|

SPECIAL PUPIL SERVICES

| | | |
|--|----------|----------|
| Handicap Aide Salary | | |
| Linda Glavin | 3,667.50 | 3,667.50 |
| FICA | | |
| State Treasurer | 245.72 | 245.72 |
| Learning Disabilities | | |
| Henniker School District | 3,149.12 | 3,149.12 |
| Excess Tuition | | |
| SAU - Plymouth State College | 60.00 | 60.00 |
| General Testing | | |
| Riverside Publishing Company | 65.23 | 65.23 |
| Nurse Salary | | |
| Katie Gathercole | 654.00 | 654.00 |
| FICA | | |
| State Treasurer | 48.76 | 48.76 |
| Nurse's Supplies | | |
| Ashuelot Safety Supplies | 66.79 | |
| Newport Hospital | 15.31 | 82.10 |
| Psychologist | | |
| H-D School District | 1,856.71 | 1,856.71 |
| Speech Therapy | | |
| H-D School District | 1,880.05 | 1,880.05 |
| In-Service Education Tuition Reimbursement | | |
| SAU #24 – Plymouth State | 150.00 | |
| Richard Lathrop – workshop | 36.09 | |
| Michael Jones – Custodial Workshop | 5.00 | 191.09 |

LIBRARY MEDIA

| | | |
|------------------------|--------|--------|
| Salary | | |
| Pearl Devlin | 449.00 | 449.00 |
| Professional Service | | |
| NH Public Television | 64.00 | 64.00 |
| Books | | |
| University Press of NE | 20.43 | |
| Perma Bound | 208.00 | |
| World Almanac | 5.45 | |
| Houghton Mifflin | 38.37 | |
| Social Studies Service | 53.76 | 326.01 |
| Reference Materials | | |
| World Book Yearbook | 418.00 | 418.00 |

ADMINISTRATION

| | | |
|--|--------|----------|
| School Board Salaries | | |
| Vivial Clark | 450.00 | |
| Cheryl Houghton | 450.00 | |
| James Russell | 450.00 | 1,350.00 |
| School Board Expenses | | |
| Brown & Saltmarsh | 7.80 | |
| SAU #24 – Annual Meetings, School Report | | |
| Supplies | 101.96 | |
| Diane Drew | 2.56 | |
| Waynos | 15.96 | 128.28 |
| Board Clerks | | |
| Wenonah Babb | 40.00 | |
| Diane Drew | 40.00 | |
| Elsie Fletcher | 24.00 | 104.00 |

| | | |
|-------------------------------|-----------|-----------|
| Treasurer's Salary | | |
| Lynda Roy | 250.00 | 250.00 |
| Treasurer's Supplies | | |
| US Post Office | 5.00 | |
| Lynda Roy | 84.00 | |
| SAU #24 | 9.60 | |
| New England College | 8.00 | 106.60 |
| Legal Fees | | |
| Hatfield & Bosse | 1,841.30 | 1,841.30 |
| Checklist & Ballot Clerks | | |
| Earl Cilley | 30.00 | |
| Zaida Cilley | 24.00 | |
| Katherine Killam | 48.00 | |
| Wendy Otterson | 24.00 | |
| Louis Iadonisi | 30.00 | 156.00 |
| Printing | | |
| Pherus Press | 58.00 | 58.00 |
| Moderators | | |
| Donald Crane | 11.00 | |
| Theodore Drew | 24.00 | 35.00 |
| Auditors | | |
| Michael Otterson | 40.00 | 40.00 |
| Out-of-Union Travel | | |
| Ralph Minichiello | 20.00 | |
| Richard Lathrop | 56.40 | 76.40 |
| District Share of SAU Budget | | |
| SAU #24 | 12,310.00 | 12,310.00 |
| Advertising | | |
| Argus Champion | 440.31 | |
| SAU #24 | 1,859.16 | |
| Home Town News | 1.50 | |
| Boston Globe | 238.65 | |
| Concord Monitor | 64.68 | |
| Union Leader | 67.00 | |
| Peterboro Transcript | 36.50 | |
| Messenger | 123.75 | 2,831.55 |
| Computer Supplies | | |
| SAU #24 (Checks, W-2's, etc.) | 46.75 | 46.75 |
| Workmen's Compensation | | |
| Town of Washington | 582.00 | 582.00 |
| Unemployment Compensation | | |
| State of New Hampshire | 522.00 | 522.00 |
| Graduation | | |
| Jostens | 84.81 | |
| Adam Hofford | 4.50 | |
| Scott Russell | 4.50 | |
| Cheryl Houghton | 36.40 | |
| Patricia Conway | 10.40 | |
| Virginia Garlow | 136.00 | 276.61 |

UPKEEP OF BUILDING

| | | |
|--------------------|----------|----------|
| Custodial Salary | | |
| Joyce Borey | 2,876.00 | |
| Marianne Thayer | 134.00 | |
| Town of Washington | 288.00 | 3,298.00 |

| | | |
|--------------------------------------|----------|-----------|
| Repair & Maintenance | | |
| Earl Goodspeed – Repair Damages | (4.50) | (4.50) |
| Custodial Supplies | | |
| Central Paper | 138.85 | |
| LaValley Building Supply | 427.59 | |
| Concord Lumber | 15.00 | |
| Valley Home Center | 49.58 | |
| Waynos | 16.03 | |
| Gaskells Store | 163.92 | 810.97 |
| Utility – Telephone | | |
| Granite State Telephone | 482.14 | |
| Lynda Roy | 4.05 | 486.19 |
| Utility – Electricity | | |
| Public Service of NH | 602.98 | 602.98 |
| Repair & Maintenance | | |
| JB Vaillancourt | 48.00 | |
| Robert Morse | 154.91 | |
| Charles Hunt | 133.45 | |
| LaValley Building Supply | 74.78 | 411.14 |
| School Building – Contracted Service | | |
| Sani Clean | 597.00 | 597.00 |
| Utility – Oil | | |
| JB Vaillancourt | 1,434.96 | 1,434.96 |
| Plant Heat – Gas | | |
| Town of Washington | 2,094.27 | 2,094.27 |
| Property Insurance | | |
| Sterling Insurance | 597.00 | 597.00 |
| Disposal Service | | |
| Joyce Borey | 150.00 | 150.00 |
| TRANSPORTAION | | |
| Field Trips | | |
| Mary Ann Nagy | 32.00 | 32.00 |
| Insurance | | |
| Masiello Insurance | 924.00 | 924.00 |
| Private Transportation | | |
| Cynthia Niven | 698.10 | |
| Tony Monteiro | 58.50 | 756.60 |
| Bus Drivers | | |
| Walter Peck | 5,319.50 | |
| Karen Snell | 6,190.99 | |
| Fred Nehrings | 79.10 | |
| Whitney Bus Service | 60.00 | 11,649.59 |
| FICA | | |
| State Treasurer | 777.10 | 777.10 |
| Bus Driver Exams | | |
| Hillsboro Medical Center | 40.00 | 40.00 |
| Repair & Maintenance – GMC | | |
| Valley Transportation | 4,632.01 | |
| Sanels | 81.07 | |
| Town of Washington | 1.50 | 4,714.58 |
| Supplies – GMC | | |
| Louis Wielderhold | 25.00 | |
| Joan Nehrings | 15.00 | |
| Scott Snell | 3.00 | |

| | | |
|---------------------------------------|-----------|----------------------------|
| Valley Home Center | 5.42 | |
| Town of Washington | 288.82 | 337.24 |
| Gasoline – GMC | | |
| Karen Snell | 6.20 | |
| Washington Highway Department | 1,224.08 | |
| Town of Washington | 1,540.00 | 2,770.28 |
| Repair & Maintenance – International | | |
| Karen Snell | 24.00 | |
| Valley Transportation | 1,072.62 | |
| Rod Morrison | 60.00 | 1,156.62 |
| Supplies – International | | |
| BB Chains Company | 124.00 | 124.00 |
| Gasoline – International | | |
| Washington Highway Dept. | 837.72 | |
| Town of Washington | 1,012.00 | 1,839.72 |
| Replacement Equipment – International | | |
| Valley Transportation | 20,320.00 | 20,320.00 |
| Supplies – Tires | | |
| Hillsboro Medical Center | 75.00 | |
| Washington Highway Dept. | 350.44 | 425.44 |
| Tony Monteiro | 202.80 | 202.80 |
| ARCHITECT | | |
| Engineering | | |
| Richard Dudley | 2,400.00 | |
| Residential & Recreation | 60.00 | |
| E. F. Greene & Associates | 525.00 | |
| Thomas Dombrowski | 175.00 | |
| Dickson Land Service | 300.00 | |
| Natalie Jurson | 29.92 | 3,489.92 |
| FEDERAL PROJECTS | | |
| Center for Educational Field Services | 932.92 | <u>932.92</u> |
| GRAND TOTAL | | <u><u>\$242,838.83</u></u> |

BALANCE SHEET

July 1, 1982-June 30, 1983

RECEIPTS

| | |
|--|--------------|
| Current Appropriation | \$226,135.00 |
| State of N.H. - Sweepstakes | 1,278.10 |
| State of N.H. - Federal Project | 600.00 |
| State of N.H. - Handicap Aid | 159.42 |
| Town Clerk - Filing Fee | 5.00 |
| Stoddard - Tuition | 1,086.95 |
| Interest on Accounts - NOW Checking | 1,002.35 |
| Washington Trustees of Trust - High School Trust | 467.44 |
| Misc. Income (Refunds, etc.) | 152.13 |

| | |
|----------------|--------------|
| Total Receipts | \$230,886.39 |
|----------------|--------------|

| | |
|------------------------|-----------|
| Balance on Hand 7/1/82 | 16,206.15 |
|------------------------|-----------|

| | |
|-------|--------------|
| TOTAL | \$247,092.54 |
|-------|--------------|

EXPENDITURES

| | |
|--------------------------|--------------|
| Regular Instructional | \$139,710.48 |
| Special Education | 15,376.34 |
| Co-Curricular Activities | 31.75 |
| Special Pupil Services | 4,586.85 |
| Staff Development | 191.09 |
| Library/Media | 1,257.01 |
| Administration | 20,714.49 |
| Upkeep of Buildings | 10,478.01 |
| Pupil Transportation | 46,060.97 |
| Engineering | 3,489.92 |
| Federal Project | 932.92 |

| | |
|--------------------|--------------|
| Total Expenditures | \$242,838.83 |
|--------------------|--------------|

| | |
|--------------------------------------|----------|
| Plus 81/82 Liabilities paid in 82/83 | 5,383.96 |
|--------------------------------------|----------|

| | |
|--------------------------------------|--------|
| Plus refunds applied to expenditures | 152.13 |
|--------------------------------------|--------|

| | |
|--------------------------------|--------------|
| Less 82/83 Liabilities on Hand | (10,730.49) |
|--------------------------------|--------------|

| | |
|----------------------------|--------------|
| Total Board Orders Written | \$237,644.43 |
|----------------------------|--------------|

| | |
|----------------------------|----------|
| Cash Balance June 30, 1983 | 9,448.11 |
|----------------------------|----------|

| | |
|-------|--------------|
| TOTAL | \$247,092.54 |
|-------|--------------|

SCHOOL ADMINISTRATIVE UNIT #24
 Henniker, New Hampshire 03242
PROPOSED PRORATION
1984/85 BUDGET

| DISTRICT | 1982 | | Adm. Pupils | Pupil Percent | 1982/83 Combined Percent | 1984/85 District Share |
|-------------------|-------------------------|-------------------|----------------|----------------|--------------------------|------------------------|
| | Equalized Valuation | Valuation Percent | | | | |
| Henniker | \$ 69,158,546.00 | 17.09% | 359.6 | 16.91% | 17.00% | \$ 45,560.00 |
| Hillsboro-Deering | 130,818,607.00 | 32.32% | 875.9 | 41.20% | 36.76% | 98,517.00 |
| Hopkinton | 128,201,563.00 | 31.68% | 811.4 | 38.17% | 34.93% | 93,613.00 |
| Stoddard | 39,843,269.00 | 9.85% | 26.2 | 1.23% | 5.54% | 14,847.00 |
| Washington | 33,495,966.00 | 8.27% | 52.9 | 2.49% | 5.38% | 14,418.00 |
| Windsor | 3,179,653.00 | .79% | - 0 - | - 0 - | .39% | 1,045.00 |
| TOTAL | \$404,697,604.00 | 100.00% | 2,126.0 | 100.00% | 100.00% | \$268,000.00 |

| DISTRICT | 1982/83 | | 1982/83 Spec. Ed Pupils | Class Percent | Combined Percent | District Share |
|-------------------|---------------|-------------------|-------------------------|---------------|------------------|---------------------|
| | Pupil Percent | Valuation Percent | | | | |
| Henniker | 16.91% | 17.09% | 6 | 24.0% | 20.46% | \$ 22,036.00 |
| Hillsboro-Deering | 41.20% | 32.32% | 13 | 52.0% | 46.60% | 50,188.00 |
| Hopkinton | 38.17% | 31.68% | 5 | 20.0% | 29.09% | 31,330.00 |
| Stoddard | 1.23% | 9.85% | - 0 - | - 0 - | .61% | 657.00 |
| Washington | 2.49% | 8.27% | 1 | 4.0% | 3.24% | 3,489.00 |
| Windsor | - 0 - | .79% | - 0 - | - 0 - | - 0 - | - 0 - |
| TOTAL | 100.0% | 100.0% | 25 | 100.0% | 100.00% | \$107,700.00 |

SCHOOL ADMINISTRATIVE UNIT #24
Henniker, New Hampshire 03242

1984-85 PROPOSED BUDGET

| ACCOUNTS | Adopted Budget 1983/84 | Proposed Budget 1984/85 |
|--------------------------------------|------------------------------|-------------------------------|
| Revenues | | |
| Adult Education | \$ 5,000. | \$ 7,500. |
| Title I | 23,000 | 60,076. |
| 94-142 Federal Funding | 28,000. | 34,600. |
| 89-313 Federal Funding | 3,000. | 4,011. |
| Interest Income | 2,000. | 2,300. |
| Fund Balance Carried Forward | <u>6,194.</u> | <u>6,320.</u> |
| | | |
| TOTAL REVENUES | <u>\$67,194.</u> | <u>\$114,807.</u> |
| | | |
| Expenditures | | |
| Operational Budget | | |
| Auditors | \$ 1,200. | \$ 1,200. |
| Advertising | 700. | 900. |
| Petty Cash | 25. | 25. |
| Legal Fees | 2,500. | 1,500. |
| Inservice Education | 700. | 700. |
| Travel (out of SAU) | 750. | 750. |
| Printing | 200. | 600. |
| Office Supplies | 5,600. | 5,800. |
| Postage | 3,800. | 3,500. |
| Travel (in SAU) | 6,563. | 6,563. |
| Publications | 920. | 945. |
| Repair/Maintenance Office Equipment | 1,561. | 3,118. |
| Repair/Maintenance Business Computer | 4,370. | 4,700. |
| New Program – Computer | 1,160. | 200. |
| Supplies – Bus. Comp. | 1,200. | 1,300. |
| Equipment Payment | 7,217. | 4,061. |
| Dues | 913. | 939. |
| Custodial Services | 1,680. | 1,764. |
| Custodial Supplies | 500. | 500. |
| Electricity | 1,440. | 1,400. |
| Telephone | 6,000. | 6,227. |
| Worker's Comp. Ins. | 1,000. | 1,200. |
| Unemployment Comp. | 600. | 600. |
| Property Insurance | 360. | 361. |
| School Board Liability Insurance | 1,350. | 1,500. |
| Treasurer's Bond | 60. | 65. |
| New Equipment | 794. | 660. |
| Replacement Equipment | 2,519. | 2,550. |
| Rent | 8,760. | 8,760. |
| Admin. Salaries | 74,412. | 76,096. |
| Health Insurance Administrator | 3,570. | 4,892. |
| Life Insurance | 209. | 223. |
| Retirement – Adm. | 2,046. | 1,971. |
| FICA – Adm. | 4,985. | 5,327. |
| Staff Salaries | 86,194. | 93,578. |
| Temporary Salaries | 2,280. | 2,280. |
| Health Insurance – Staff | 6,677. | 13,408. |
| Life Insurance – Staff | 244. | 223. |
| Retirement – Staff | 2,370. | 2,434. |
| FICA – Staff | 5,928. | 6,710. |
| Contingency | 2,000. | 2,000. |

| | | |
|--|-------------------|-------------------|
| Staff Development | 4,500. | 4,600. |
| TOTALS | <u>\$259,857.</u> | <u>\$276,120.</u> |
| Special Education | \$ 97,044. | \$107,700. |
| Title I | 23,000. | 60,076. |
| Public Law 94-142 | 28,000. | 34,600. |
| Public Law 89-313 | 3,000. | 4,011. |
| Adult Education | 5,500. | 8,000. |
| GRAND TOTAL | <u>\$416,401.</u> | <u>\$490,507.</u> |
| NET AMOUNT TO BE RAISED BY TAXATION | <u>\$349,207.</u> | <u>\$375,700.</u> |

SCHOOL ADMINISTRATIVE UNIT #24

PROPOSED ADMINISTRATIVE SALARIES 1984-1985

| | | |
|--------------------------|------------------|---------------------|
| Superintendent | \$40,716.00 | |
| Assistant Superintendent | 35,380.00 | |
| Business Administrator | <u>28,248.00</u> | |
| TOTAL | | <u>\$104,344.00</u> |

DISTRICT ASSESSMENT OF ADMINISTRATORS' SALARIES

| | | |
|-------------------------------|---------------|---------------------|
| Henniker | \$18,782.00 | |
| Hillsboro-Deering Cooperative | 41,320.00 | |
| Hopkinton | 34,747.00 | |
| Stoddard | 4,278.00 | |
| Washington | 5,009.00 | |
| Windsor | <u>208.00</u> | |
| TOTAL | | <u>\$104,344.00</u> |

SCHOOL ADMINISTRATIVE UNIT #24
Henniker, New Hampshire 03242

PROPOSED PRORATION 1984/85 BUDGET

| | Actual 1983-1984 | Proposed 1984/85 |
|------------------------------|---------------------|---------------------|
| HENNIKER | | |
| General Budget | \$ 42,590 | \$ 45,560 |
| Special Education | 16,672 | 22,036 |
| | <u>\$ 59,262</u> | <u>\$ 67,596</u> |
| HILLSBORO-DEERING | | |
| General Budget | \$ 90,451 | \$98,517 |
| Special Education | 49,114 | 50,188 |
| | <u>\$139,565</u> | <u>\$148,705</u> |
| HOPKINTON | | |
| General Budget | \$ 89,594 | \$ 93,613 |
| Special Education | 27,396 | 31,330 |
| | <u>\$116,990</u> | <u>\$124,943</u> |
| STODDARD | | |
| General Budget | \$ 15,130 | \$ 14,847 |
| Special Education | 524 | 657 |
| | <u>\$ 15,654</u> | <u>\$15,504</u> |
| WASHINGTON | | |
| General Budget | \$ 13,364 | \$ 14,418 |
| Special Education | 3,338 | 3,489 |
| | <u>\$ 16,702</u> | <u>\$17,907</u> |
| WINDSOR | | |
| General Budget | \$ 1,034 | \$ 1,045 |
| Special Education | - 0 - | - 0 - |
| | <u>\$ 1,034</u> | <u>\$ 1,045</u> |

SCHOOL BOARD REPORT

There are a number of positive developments at the Washington Center School this year. The new carpeting and ceiling voted at last year's Annual Meeting have made the classrooms a quieter, more attractive place. The children have shown a greater responsibility towards keeping their rooms neat and clean.

The movement towards higher academic standards and more homework is firmly in place with the arrival of Mr. Robert Matthews as a teacher in grades 6, 7, & 8. Mr. Matthews, Mr. Lathrop and Mrs. Nagy represent an experienced teaching staff. The results of that experience have shown clearly in the classroom. The children have been given a definite message that their school years here have a very important purpose and that the education which the taxpayers have made available to them is critical to their success as an adult.

This message has been reinforced by two other events, First, the fact that we have a Head Teacher gives a central direction to the School. Weekly staff meetings help teachers to compare notes, coordinate curriculum, and resolve student problems. Second, the work of Diane Drew as School-Community Coordinator has born fruit. We now have our first Student Handbook that sets forth school policies. The Disciplinary Code contained in that Handbook is a product of a committee of 15 community members. This input from the community has helped the school to better serve the needs of the Town.

All these positive developments however pale in comparison to the larger question which the voters of Washington must answer. Is the Center School capable of educating our children in grades one through eight? There is much evidence to consider. None of us will rest until the question is answered in a firm and final way.

Last year the School Board reported that the Center School was not adequate and proposed a new school. The bond issue was rejected at Annual Meeting. The problem however has not gone away. The numbers of children in Town has increased, not decreased. Our present budget shows a deficit largely because we now have 29 High School tuition students instead of the 26 we had budgeted for. While the Center School population has remained roughly the same at 52, our School Census completed in December shows 46 preschool children now living in Washington, a rather startling number.

The solution of a new school building having been rejected by the voters, the School Board will offer a Warrant Article this year to move grades 6, 7 & 8 to Hillsboro-Deering Middle School. Even if accepted by the voters of Washington, this could not take place the next school year, as both Hillsboro-Deering and Washington voters would have to endorse a change in the present AREA school agreement. The Hillsboro-Deering School Board has also stated that they could not accomodate Washington's students without a building expansion of their own. The voter needs to be aware of these weaknesses, the cost impact, and potential educational benefits before voting on this issue on March 10th. It will be a difficult decision for many.

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON
Washington School Board

SUPERINTENDENT OF SCHOOLS ANNUAL MESSAGE

The students at the Washington Central School have had an excellent school year.

— Dick Lathrop, our new head teacher, has provided leadership and coordination. Bob Matthews, our newest teacher, has been a fine addition to our staff. Mary Ann Nagy has continued to offer her dedicated services to our youngest students. Together, our teachers have combined to offer a fine program to Washington's students.

— The work of parents, citizens and teachers in developing an excellent student Code of Conduct has been a model of what a positive force community involvement can be for the school.

— Two new computers and printers are being used regularly to provide computer literacy education.

— The receipt of a \$700 federal block grant has made over \$4,500 worth of educational programs available to students.

— Mary Ann Nagy was designated as a recipient of an Outstanding Teacher of the Year Award in 1982-83 and publicly commended at the SAU 24 Awards Banquet.

— Diane Drew has done excellent work helping to promote the use of volunteers.

— Bob Matthews has added an extra dimension to school life by his work to develop a small school band.

— New science materials have been purchased and put to good use in the upper grades.

— A homework policy has been adopted that will help promote proper study habits.

The School Board has been faced with asking for a deficit appropriation due to the increased number of unanticipated tuition students. The 1984-85 budget proposal has also been affected by these increases.

Ralph Minichiello has left the position of Assistant Superintendent to take the position of Principal of Hillsboro-Deering Middle School. Ralph was an excellent worker in behalf of the students of Washington and is to be commended for his work in behalf of the District.

High School

— Hillsboro-Deering High School has been granted accreditation by the New England Association of Secondary Schools and Colleges and continues to be classified as a Comprehensive High School by the N. H. State Department of Education.

— Strong initiatives have begun in the areas of writing instruction, study skills and homework expectation.

— An exciting humanities program has begun, with the full participation and cooperation of Hawthorne College.

— A computer-assisted career inventory program is now available to ninth graders.

— Enrollments in the excellent Concord Area Vocational School continue to increase from the Hillsboro-Deering High School.

— A program of first-aid instruction has been implemented with the biology course.

The most significant concern facing the Hillsboro-Deering School System at this time has been increasing space problems.

The expansion of programs to meet student needs and an increasing student population trend are both placing burdens on the existing building.

The Hillsboro-Deering School Board has appointed a citizen committee to review the situation and develop recommendations.

Hillsboro-Deering continues to offer Washington students some of the finest educational opportunities available.

The strong leadership of Jim Russell, Vivian Clark and Cheryl Houghton and the support for quality education by the citizens of Washington are important reasons for the success of our educational programs. This leadership and support is appreciated and gratefully acknowledged.

Respectfully submitted,

THOMAS J. WATMAN
Superintendent of Schools

HEAD TEACHER'S REPORT

One of the pathways of childhood leads through the schoolhouse. Mrs. Nagy, Mr. Matthews, and myself (Mr. Lathrop) look after the children on this pathway. We are ably assisted by Mrs. Fox, Mrs. Potter, who are teachers' aides and Mrs. Glavin, a special tutor. Mrs. Snell and Mr. Peck drive the busses and Mrs. Borey takes care of the custodial work. When all goes well this pathway can yield a pleasant and productive journey.

We have felt strong community support in several ways. A discipline committee made up of teachers and townspeople has constructed, printed, and distributed a discipline code. The code has contributed to better behavior in the school and consistent discipline policy. The code emphasizes that the business of the school is learning and it has helped everyone get down to business. Another form of support has come in the substantial improvements to the classrooms and improved access to the Town Hall. These changes and the efforts of many public spirited individuals have helped us do a better job teaching the children of Washington.

Mrs. Nagy's primary grade classroom has a dozen first year students, five second graders, and four third graders. The main emphasis in this room is Language Arts – listening, speaking, writing, and reading – and Mathematics.

The main focus in Language Arts is the writing process. Children are involved in some form of creative writing almost every day – journals, letters, stories, comparisons, opinions, supportive statements – all can be found in primary room writing.

Spelling, punctuation, capitalization, and correct grammar are taught through the editing process. Eventually the children see their edited writing “published” in teacher-made “books.”

We also foster a love for reading through stories which are both read and listened to by the children themselves. They share their enthusiasm for reading by discussing books they have read. They hone their skills as writers by reading their own “published” works and the work of former primary room authors.

Mathematics is taught through the Heath textbooks throughout the school.

The primary classroom provides abundant use of manipulatives (countable objects) to explore math concepts before pencil and paper work is attempted. Topics covered include: addition, subtraction, multiplication, and division facts; measurement; fractions; and graphing. The children learn to estimate and to look for mathematical patterns in their work.

The children are made more aware of the world around them through Social Studies and Science teaching. A trip to the Nashua Children's Museum and Library planned for late Spring will broaden their experience and provide some “hands on” experience with new and interesting objects.

The primary room is a busy place. Problems are solved by active hands and active minds. It is like a beehive of productive, purposeful activity.

The intermediate grade program strikes a balance between two kinds of learning that are particularly appropriate to children of this age (9-11). On one hand is the literal, factual information which children are fairly eager to accumulate and the basic writing and computational skills which most are willing to learn. Math, Spelling, and Reading present tasks to be mastered. The children in these subjects see what needs to be done, they are taught how to do it, and in most cases they perform their newly learned skills with 80-90% accuracy.

On the other hand, and equally important, is figurative learning. Figurative learning is not literal, not concrete, nor is it easily organized. But figurative expression is familiar to children. They use it extensively in play and they experience it in stories and dramatic presentations (such as cartoons on TV). Teasing, for example, requires sending and receiving figurative messages, and children tease each other masterfully!

A strong school program must educate figurative learning by acknowledging this capacity in children and helping to develop it along constructive lines. Activities and curricula which touch the emotional life – music, art, reading, literature, sports, and dramatics – provide an opportunity for children to experience figurative learning as a creative strength and to value the quality which figurative learning lends to life.

The mathematics curriculum develops skills sequentially. It balances an emphasis on computation skills with an emphasis on mathematical concepts. The program regularly reviews skills learned in earlier chapters so that children are less likely to forget a skill or concept once they have moved on to something new.

At this level, math is taught on a pencil and paper basis with relatively little use of manipulatives. The children practice organizing their work on their papers – keeping places lined up correctly and following the various algorithms. Graph paper is used to assist those students who have difficulty lining up their work.

A substantial math assignment initiates every day of classwork. The assignment is listed on the board before the children arrive. As work on the day's assignment progresses, an individual child's tasks may be adjusted according to specific needs. This is accomplished through conferences with each student as math period progresses. Individually tailored homework assignments may also emerge from these sessions. All students have math homework at least once a week – generally on Tuesdays.

Another emphasis of the math curriculum is speed of calculation. Many children of this age are still unsure of their math facts and often calculate on their fingers. They sometimes confuse both multiplication and subtraction with addition, or lose track of which operation they intend to perform.

Math games devised to build concentration and rapid calculation are often introduced during the final fifteen minutes of the period. These games include both grades and maximize participation by involving every student in some way.

Reading is taught to three separate groups organized according to reading ability. All but the highest groups include members from both grades. One third grader joins our middle group for Reading. One fifth grader receives intensive individual reading instruction from a tutor each day – in addition to his reading group work.

There are three facets to the Reading program – oral reading, silent reading for comprehension, and specific instruction in reading skills (including vocabulary development). Oral reading is the focus of the reading group. Each story in the basal reader is introduced and read aloud (at least in part) by the various children. This activity teaches word attack and learning to read in phrases and sentences. The story is also discussed in these groups and questions about the story are answered orally.

Silent reading for comprehension is the key focus of the Skill Builders Program. Each child reads a short article or story at the appropriate level in the Readers' Digest Series which offers books graded from fourth to sixth grade. Upon completion of the story the child answers questions to test comprehension and related skills. Performance on Skill Builders is a big part of the student's grade in Reading.

The final facet of the Reading program is the skills sequence supported by the Houghton Mifflin Skills Book. This is supplemented by a vocabulary building activity for each of the stories in the basal readers. Children receive either vocabulary or skills exercises every day of reading instructions.

The first part of every afternoon is listening time – listening to a story read aloud by the teacher. Reading selections are either classic pieces of children's literature such as *THE SWISS FAMILY ROBINSON*, or highly recommended modern children's stories such as *21 BALLOONS*.

The final period of the day – usually about 45 minutes – is spent on Spelling, Social Studies, and/or Science. The Spelling curriculum follows the Follett Publishing Company's Grade 4 and Grade 5 workbooks. The weekly format calls for a pre-test on Monday and three sections of activities using the spelling words. The first of these sections is assigned as homework Monday afternoon and the second is due by 1:30 Wednesday afternoon. The third is expected by the close of school on Thursday. Children are advised to divide their list into fourths and learn 5 words each day in preparation for the final test on Friday. Pre-test and post-test scores are recorded by the children themselves in the back of their spelling books.

A Fall Social Studies unit followed the "Our New Hampshire" series on ETV. Each week the class watched then discussed a 20-minute program about some aspect of New Hampshire history. A quiz or map activity usually followed the discussion. Social Studies vocabulary words were presented as a crossword puzzle or wordfind activity, thanks to the capability of our new computer to generate such puzzles rapidly.

The last of a typical day is devoted to "Sustained Silent Writing." All write in journals for a steady ten minutes. If time permits these selections are read aloud to the class. Each child selects some excerpt from his or her journal to develop into a small storybook. This project is assisted by the word processing program on the class computer.

The twenty students in the Junior High School are distributed as follows: Grade 6 – eight students, Grade 7 – seven students, Grade 8 – five students. The emphasis at this level is upon the skills these students will need for success in their future educational careers.

Top priority subjects are English and Math. The English program encourages a focus on writing ability. Compositions are assessed for proper grammar, punctuation, and capitalization. Students are also expected to put their ideas on paper in a logical and concise manner. Math skills such as basic computation are still emphasized. Geometry at the Junior High level has also been introduced into the mathematics curriculum.

The grading system in this class has been organized on a point basis so that students know exactly what is required for a passing grade and how to achieve a good or excellent mark. Homework has increased considerably over previous expectations. Most of the class has responded positively to the high academic standards of the new system. They are learning how they can be more accountable for their own achievement. The general improvement in performance has been encouraging. We all hope the students will maintain this responsible attitude toward their work.

Mr. Matthews has worked on showing the eighth graders what High School level work amounts to. He is getting them ready to achieve at High School level. Visits from Hillsboro administrators and visits to the High School will reinforce these lessons. The effect of such an emphasis has been to upgrade expectations and performance in the sixth and seventh grades as well.

The Washington School has an open door policy on visits to classrooms. We also want to have an "open-ear" policy about questions or problems involving the school and an open minded policy about changes and improvements. We believe we are on the right track toward providing a sound education for our students, but we need support from the community to keep up the momentum and to help guide further changes in educational programs.

If we can maintain a high quality of communication and responsiveness with parents, townspeople, and other educational institutions Washington will continue to have a school of which we can all be justifiably proud.

Respectfully submitted,

RICHARD LATHROP,
Head Teacher

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING**March 5, 1983**

The meeting opened at 2:00 p.m. with Moderator Donald Crane in charge. He then read the warrant. The ballot box was inspected. The poll was opened in the school room with Assistant Moderator, Theodore S. Drew; Assistant School Clerk, Wendy Otterson; Elsie Fletcher and Zaida Cilley as Ballot Clerks. The polls closed at 6:30 p.m. with the following results: School Board for three (3) years: Charles Dalphond, Robert Dunton, Marcia Goodspeed, Philip Barker each had one (1) vote; Richard Collins had 83 votes; Cheryl Houghton had 117 votes and declared elected. For Moderator: Herbert Killam, Alan Goodspeed and Charles Dalphond each had one (1) vote; James Hofford had 2 votes; Donald Crane had 201 votes and was declared elected. School Clerk: Diane Drew had 199 votes and was declared elected. Treasurer: Wendy Otterson had one (1) vote, Izzy Lipshitz had two (2) votes, Marcia Goodspeed had three (3) votes, Lynda Roy had 192 votes and was declared elected.

ARTICLE 2: James Russell moved that the District vote to appropriate the sum of three hundred and seventy thousand dollar (\$370,000) for the design, building and equipping of a new district school facility on the Camp Morgan land, so called, all in accordance with plans and specifications as approved by the School Board and on file with the School District Clerk and the Office of the Administrative Unit #24, and to raise such sum by the issuance of bonds or serial notes of the District, upon terms and conditions as the School Board shall determine as being in the best interest of the District, all in accordance with and pursuant to the authority of RSA:33, the Municipal Finance Act, or to take any other action in relation thereto. Seconded by Cheryl Houghton. Mr. Russell then gave an introductory statement and background information. Cheryl Houghton then described the present situation and did a statement of needs. Vivian Clark then explained the new school. James Russell then explained how bonded indebtedness works. Moderator Crane explained that the article would require a two-thirds majority to pass. Much discussion was held. The moderator declined a motion to dismiss. A motion by Donald Gaskell and seconded by Bruce Woodbury to cut off debate was passed by a paper vote of 151 to 7. Printed ballots were distributed. The polls were held open for one hour. A total of 196 votes were cast. The results were: Yes – 65, No – 131.

ARTICLE 3: Cheryl Houghton moved that the District acquire from the Town of Washington, land and buildings being part of the Camp Morgan property, so called, and to raise and appropriate one hundred and twenty-four thousand (\$124,000) for the payment of the same. Seconded by Vivian Clark. After discussion, a motion to dismiss carried by voice vote.

ARTICLE 4: Vivian Clark made a motion to dismiss the article. Seconded and carried by voice vote. Article relevant to convey existing School to the Town of Washington.

ARTICLE 5: James Russell moved that the salaries of the School Board and other officers and agents of the District be accepted as printed in the Annual Report. Seconded and carried by voice vote.

ARTICLE 6: Vivian Clark moved that the reports of agents, auditors and committees or officers chosen be accepted as printed and with corrections as outlined. The following corrections are printers errors: pg. 79 – \$62,416.51; pg. 83 belongs after pg. 80; pg. 86 – \$195,840 – total expenditures should read \$191,295.21; pg. 91 – \$549.11 – Lynda Rowe – Seconded and carried by voice vote.

ARTICLE 7: Cheryl Houghton moved that the District choose Michael Otterson as Auditor. Seconded. G. Michael Otterson respectfully declined. James Russell then chose Richard Collins. Seconded. A paper ballot resulted in 44 yes and 52 no. Kitty Sprague chose Robert Dunton as Auditor. Seconded and carried by voice vote.

A point of personal privilege was given to James Russell, the School Board presented flowers to Mary Ann Nagy in recognition of her outstanding teaching. Flowers were also presented to Betty Wood for her contribution to the children of Washington.

ARTICLE 8: James Russell moved that the District vote to raise and appropriate the sum of \$245,711 for the support of the schools, the payment of School District officials and agents, and for the statutory obligations of the District. Seconded by Cheryl Houghton. Robert Dunton moved to cut \$25,000 from the proposed budget. Seconded by Alex Blakney. Failed by voice vote. Robert Crane moved to reduce the budget by \$5,000. Seconded by Ralph Otterson. Paper ballot results: 48 – no, 41 – yes. Original article carried by voice vote.

ARTICLE 9: Vivian Clark moved that the District vote to raise and appropriate the sum of two thousand (\$2,000) for the purpose of hiring a head teacher. Seconded by James Russell. A motion to dismiss by Ralph Otterson was seconded. Paper results: Yes – 31, no – 51. After discussion the motion carried by voice vote.

ARTICLE 10: Cheryl Houghton moved that the District vote to raise and appropriate the sum of two thousand and five hundred dollars (\$2,500) for the purchase of a computer. Seconded. A motion to dismiss by James Garvin was seconded and failed by voice vote. After much discussion, the motion passed by voice vote.

ARTICLE 11: James Russell moved that the District vote to raise and appropriate the sum of one thousand and one hundred and fifty dollars (\$1,150) for the purchase of a computer printer. Seconded and passed by voice vote.

ARTICLE 12: Cheryl Houghton moved that the District vote to establish a school lunch program as legislated under RSA 189:11a and to raise and appropriate the sum of three thousand dollars (\$3,000) to defray the cost of implementing, equipping and operating the program for the 1983/84 school year. Seconded and defeated by unanimous voice vote.

ARTICLE 13: James Russell moved that the District vote to raise and appropriate the sum of two hundred and fifty dollars (\$250) for the purpose of purchasing a typewriter for the use of the School Board Secretary and the School District Clerk. Seconded by Cheryl Houghton. A motion to dismiss by Julia Dunton was seconded and failed by voice vote. The article passed by voice vote.

ARTICLE 14: Vivian Clark moved that the District vote, pursuant to RSA 198:20-b, to authorize the School Board to apply for, accept and expend without further action of the School District Meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a. The money must be used for the legal purposes for which the School District can appropriate money.
- b. The School Board must hold a Public Hearing in connection with any proposed expenditure of funds.
- c. It shall not require the expenditure of additional School District funds.

Seconded and passed by voice vote.

ARTICLE 15: Louis Iadonisi moved to dismiss the article. Seconded and passed by voice vote. Relevant to: to vote that no money be appropriated for new school buildings or additions.

ARTICLE 16: Robert Crane moved that the position of Auditor be placed on the ballot along with other school officers. Seconded and passed by voice vote.

A thank you note from Betty Wood was read by James Russell.

A motion to adjourn was seconded and passed at 10:28 p.m.

Respectfully submitted,

DIANE D. DREW
School Clerk

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