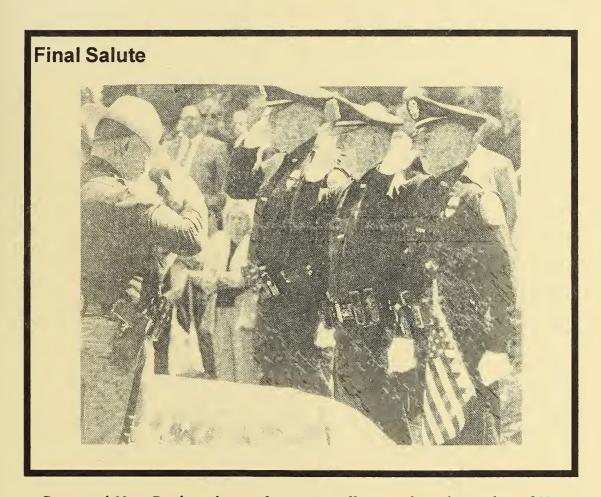
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TOWN OF NEW DURHAM, NH 2004 Annual Report



State and New Durham law enforcement officers salute the casket of New Durham Police Chief Douglas Scruton at a graveside service.

(Reprinted courtesy of Foster's Daily Democrat, Dover, NH)

IN CASE OF AN EMERGENCY - CALL:

EMERGENCY

DIAL:

FOR ANSWERS ON.

NEW HAMPSHIRE

9 · 1 · 1

FIRE · POLICE · MEDICAL

Be sure to give your name and address clearly, as well as the nature of your emergency. **DO NOT HANG UP** until you are told to do so.

INFORMATION DIRECTORY

FOR ANSWERS ON:	CALL THE:
Administration	Town Administrator 859-2091
Births & Deaths	Town Clerk859-2091
Building & Occupancy Permits	Building Inspector859-7171
(Thursday Evenings 7 - 9	PM and Saturdays 9 AM - Noon)
	Forest Fire Warden 859-5046
	Town Clerk
	Police Dispatch859-2751
	Town Clerk
	Health Officer 859-7150
Library	Library/Resource Center 859-2201
	Town Clerk859-2091
	Land Use Clerk
	Police Department859-2752
* *	Assessing Clerk 859-2091
	Recreation Director859-2061
	Current Events 859-5666
The state of the s	Solid Waste Manager 859-8080
	Road Agent859-8000
•	Elementary School859-2061
	Tax Collector859-2091
	Welfare Director 859-0204
	Land Use Clerk
	il Addresses:
	Usendurham@worldpath.net
	ndadmin@worldpath.net
	ndclerk@worldpath.net
	ndfunds@worldpath.net
	ndhd@worldpath.net
	ndassist@worldpath.net
Parks & Recreation	ndrec@worldpath.net
	ociation1-755-2202
Strafford County Community Act	ion Committee (CAP) 1-749-1334

, NOS

2004 ANNUAL REPORT



NEW DURHAM, NEW HAMPSHIRE www.newdurhamnh.us

Population 2,384
Registered Voters 1,671
2004 Net Property Valuation

\$336,400,040

2004 Tax Rate \$16.96

IN MEMORIUM



Joanne V. Heger

1947 - 2004

Board of Selectmen

1992 - 1998

Parks & Recreation Commission

1997 - 2002

Zoning Board of Adjustment

1999 - 2003

Deputy Treasurer

1998 - 2004

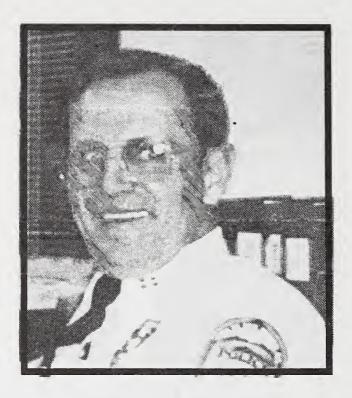
Supervisors of the Checklist

1998 - 2003

New Durham Citizen of the Year

2003

IN MEMORIUM



Douglas J. Scruton

1947 - 2004

Chief of Police 1998 - 2004

New Durham Police Department 1994 - 2004

IN MEMORIUM



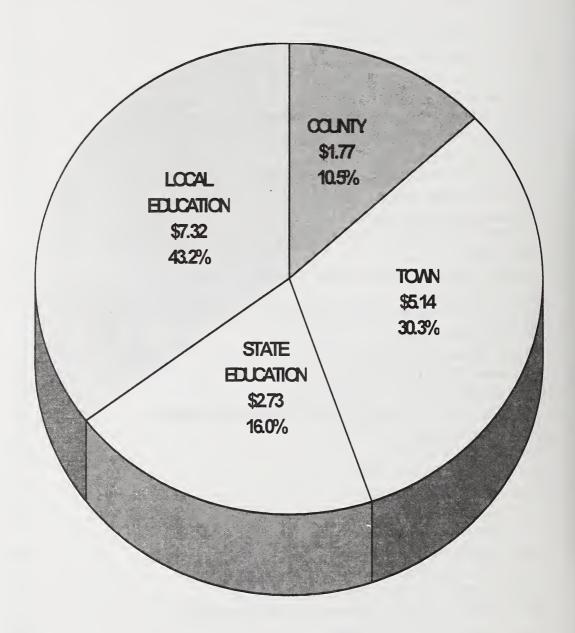
Elaine R. Stimpson

1929 - 2004
Deputy Town Clerk
1981 - 2003
Deputy Tax Collector
1992 - 1993
Assistant Town Bookkeeper
1989 - 1998
Town Bookkeeper
1999 - 2003
Trustee of Trust Funds
1981 - 2004

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YOUR 2004 TAX DOLLAR



TOTAL TAX RATE \$16.96 PER \$1,000

NEW DURHAM CITIZEN OF THE YEAR 2004



John Nicastro

(Reprinted Courtesy of Fosters Daily Democrat, Dover, NH)

NEW DURHAM BOSTON POST CANE



Dorothy Varney Lilljedahl

REPORT OF THE BOARD OF SELECTMEN

We are pleased to submit this annual report to the citizens of New Durham which details the activities of our municipal government in 2004.

Through the pages of the 2004 New Durham Annual Report, you will read of the activities and accomplishments of all our Town departments, boards, commissions and officers during the past year, which are many and varied.

For the Town of New Durham, 2004 was masked in sorrow. In July, the Town's Chief of Police passed away unexpectedly. Doug Scruton was an individual who cared deeply for our town and its citizens, and set a standard for public service that will be his legacy. In April, long-time Deputy Town Clerk & Tax Collector and Town Bookkeeper Elaine Stimpson passed away suddenly just a few short months into her retirement years. And former Selectman and New Durham's 2003 Citizen of the Year Joanne Heger lost her heroic battle with cancer in July.

During the past year, the long anticipated revaluation of property was completed in October. Although planned since 1999, the town-wide revaluation was ordered by the NH Board of Tax and Land Appeals (NHBTLA) in late 2002. When implemented, the revaluation brought the Town's net assessed valuation to a total of \$

Preliminary reviews and analysis of the revaluation work by staff of the NH Department of Revenue Administration's Community Services Division and the NHBTLA have indicated the revaluation figures reflected 100% of market value as of April 1, 2004. Property values in New Hampshire are supposed to fall within a range of 90% to 110% of market value during any given property assessment year, which is April 1 through March 31.

As this report is being written, property owners in New Durham are reviewing their new property values and many will be filing abatements, requesting adjustments be made to their values. Each request will be reviewed and handled individually and decided upon its merits. During 2005, the Town will be working with both Town Assessor Bob Estey and Vision Appraisal Technology to complete this effort in as satisfactory and fair manner as possible for the community.

It has been an honor for us, individually and collectively, to work on your behalf in managing the affairs of our community. The confidence you have demonstrated by electing us to the Board of Selectmen is a responsibility we take seriously. We have worked hard to always try to communicate with each other and the public in an effort to address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

To all Town officers, employees and volunteers, we express our sincere appreciation for your continued dedicated service to the citizens of New Durham. Please, keep up the good work!

Phillip J. Kenny, Chairman

M. Dean Stimpson, Selectman

Dwight C. Jones, Selectman
NEW DURHAM BOARD OF SELECTMEN

January 12, 2005

TOWN OFFICERS BOARDS, COMMISSIONS & COMMITTEES

Town Moderator Assistant	James F. Fenske Richard Oban	2006 2005
Selectmen	Phillip J. Kenny, <i>Chairman</i> M. Dean Stimpson Dwight C. Jones	2005 2006 2007
Town Clerk Deputy	Carole M. Ingham Mary K. McHale	2007
Tax Collector Deputy	Carole M. Ingham Mary K. McHale	2007
Treasurer Deputy	Janet Thorell Joanne V. Heger + Cecile Chase **	2005
Town Administrator	William G. Herman	
Town Bookkeeper	Vickie L. Blackden	
Auditors	Plodzik & Sanderson, P.A.	
Assessor	Robert A. Estey	
Animal Control Officer	Richard D. Filiatrault	2005
Building Inspector/ Code Enforcement	David T. Lindberg Richard Grondin, <i>Assistant</i>	2005 2005
Budget Committee + - De	Madeleine Auger Dan Bell David C. Shagoury Mark D. Jarvis, Chairman Cecile Chase Ann Brady Christine Joy, Alternate Virginia Skinner, CCVD Representative M. Dean Stimpson, Selectmen's Representative	2006 2007 2006 2007 2005 2005 2005
+ - De	ceased ** - Appointed	

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

John C. Shirley Cemetery Trustees	Michael Clarke, <i>Chair</i> Tom Mason Randolph S. Comeau	2005 2006 2007
Sexton	Kevin Hodgson	
Conservation Commission	Paul Zuzgo, Chairman Charles Berube Dennis Gagne Michelle Craycraft Vacant Vacant, Alternate Dwight C. Jones, Selectmen's	2007 2007 2006 2005 2005 2005 2005 8 Rep. 2005
Emergency Managemonic Director Deputy	ent Theresa Jarvis William G. Herman	
Fire Chief	Brad Meyerriecks, Fire Chief John J. Nicastro, III, Fire Chi Theresa Jarvis, Captain Don Vachon, Captain David Stuart, Lieutenant Michael Davenport, Lieutenan Leon Smith, Lieutenant	ef ** 2006
Forest Fire Warden Deputy Wardens	David Stuart Theresa Jarvis David Lindberg John Nicastro, III David Stuart Leon Smith	2006 2006 2006 2006 2006 2006
Health Officer Deputy	James W. Grigg David T. Lindberg	2004 2004
Land Use Clerk	Kathleen Merrill	
	* - Resigned	** - Appointed

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Library Trustees	Mary K. McHale Sharon Doherty Holly Hobbs Shaffer, <i>Chairman</i> Kimberly Nottage Lisa Nicol	2007 2006 2007 2005 2005
Library Director	Duane E. Shaffer	
Meeting House Park Committee	Catherine Orlowicz, Chairman Cheryl Cullimore	Eloise Bickford Lorna Hardy
Northern Strafford Cou	inty	
Health & Safety Council	William G. Herman	
Overseer of Public Welfare	Betsy T. Booth	2006
Parks & Recreation Commission	Loran Smith, Jr., Vice Chairman Brenda Fontaine, Chairman Celeste Chasse James S. Simpson ** George Chasse Dale Sprague * Jeff Guevin	2007 2005 2006 2007 2006 2007 2005
Recreation Director	Russell E. Perrin	
Planning Board	Donald Voltz, Vice Chairman David Lindberg Ron Gehl, Chairman Arthur W. Hoover* Phillip J. Kenny, Ex-officio Robert Craycraft, Alternate George Gale, Alternate Vacant, Alternate	2005 2007 2006 2007 2007 2005 2006 2007
Police Chief	Douglas J. Scruton + Shawn C. Bernier **	
+ - Deceased	d * - Resigned ** - Appoint	ed

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Strafford Regional Planning Commission	Ron Gehl F. Blake Cullimore	2005 2008
Rural District Visiting Nurse Association	Mauri K. Kenny	
Road Agent	Mark J. Fuller	
Supervisors of	Betsy T. Booth	2008
the Checklist	Mauri K. Kenny	2006
	Judith A. Nicastro	2010
Town Historian	Eloise R. Bickford	2007
Associate	Catherine Orlowicz	
Trustees of	Kathryn B. Woods	2006
Trust Funds	Elaine R. Stimpson, <i>Treasurer</i> +	2005
	Carleton W. Woods	2007
Wentworth Economic Development Corporation		
Zoning Board of	Theresa Jarvis, <i>Chairman</i>	2006
Adjustment	Mauri K. Kenny, <i>Vice Chairman</i>	2005
Adjustificiti	Peter Russell	2007
	Helen Wellman	2007
	Lawrence Prelli	2005
	Michael L. Hoffman	2006
	William McGrew, Alternate	2005
	Kathleen Merrill, Alternate	2007
	Vacant, Alternate	2006

RECORD OF TOWN ELECTION MARCH 19, 2004

The voting for the annual Town Meeting started at 10:00 AM by the Moderator James Fenske. The Moderator inspected both the town's and the school district's ballot boxes by opening and displaying them to the public, and then locked both boxes for voting. At 7:00 PM the Moderator declared the polls closed. There were 1,421 registered voters on the checklist when the polls opened. Twelve new voters registered at the polls with the Supervisors of the Checklist. A total of four hundred thirty-one (431) ballots were cast (26 were absentee ballots).

ARTICLE #1: To choose all necessary town officers for the ensuing year. (By Official Ballot)

Moderator (2 years):	James F. Fenske	368 votes
	Ron Gehl (write-in)	1 vote
	George Gale (write-in)	2 votes
	Peter Yates (write-in)	1 vote
	Fred Booth (write-in)	1 vote
Selectman (3 years):	Dwight Jones	230 votes

a. 0 / .	Danight Comoo	200 10100
	Robert H. Kroepel	17 votes
	John James Nicastro, III	180 votes

	Janet Thorell	220 votes
Treasurer (1 year):	Darby Grigg Davidson	169 votes

Town Clerk (3 years):	Carole M. Ingham	417 votes
	Diane Booth (write-in)	1 vote

Trustee of Trust	Fund	(3 years)):
------------------	------	-----------	----

Carleton Woods 3	80 votes
Sandra Grigg (write-in)	1 vote
Brinley Nelson (write-in)	1 vote
Cathy Orlowicz (write-in)	1 vote
Sam Hardy (write-in)	1 vote

Cemetery Trustee (3 years):

Randy S. Comeau (write-in)	16 votes
Bill Vose (write-in)	1 vote
Bob Chase (write-in)	1 vote
Brinley Nelson (write-in)	1 vote
Carleton Woods (write-in)	1 vote
Cathy Orlowicz (write-in)	4 votes

Cheryl Cullimore (write-in)	2 votes
Chester Porter (write-in)	1 vote
Darby Davidson (write-in)	1 vote
David Munroe (write-in)	1 vote
David Stuart (write-in)	1 vote
Dennis Gagne (write-in)	1 vote
Dwight Jones (write-in)	4 votes
Elaine Bickford (write-in)	1 vote
Eloise Bickford (write-in)	2 votes
Gail Jones (write-in)	1 vote
Harris Corson (write-in)	2 votes
Holly Shaffer (write-in)	1 vote
James Grigg (write-in)	4 votes
John Nicastro (write-in)	2 votes
Katie Woods (write-in)	1 vote
Kimberly Murray (write-in)	1 vote
Lee Lilljedahl (write-in)	1 vote
Michael Clarke (write-in)	9 votes
Myles Sennott (write-in)	5 votes
Robert Kroepel (write-in)	1 vote
Shawn Bernier (write-in)	1 vote
Thomas Swett (write-in)	2 votes
Tom Mason (write-in)	2 votes

Supervisor of the Checklist (6 years):

Judith A. Nicastro	350 votes
Bonnie Dodge (write-in)	1 vote
Chester Porter (write-in)	1 vote
Darby Davidson (write-in)	2 votes
Dwight Jones (write-in)	1 vote
David Cookman (write-in)	1 vote
Gail Jones (write-in)	1 vote
Joanne Heger (write-in)	2 votes
Karen Weldon (write-in)	1 vote
Robert Kroepel (write-in)	1 vote
Sandra Grigg (write-in)	1 vote
Vickie Blackden (write-in)	1 vote

Library Trustee (3 years):

Mary McHale	305 votes
Holly L. Shaffer	308 votes
Donna Swett (write-in)	2 votes
Ellen Mason (write-in)	1 vote
Joel Cookman (write-in)	1 vote
Kathy Buckley (write-in)	1 vote
Marjorie Mohr (write-in)	2 votes
Michael Clarke (write-in) 1 vote
Rachel Towne (write-in)	1 vote

ARTICLE #2. To see if the Town will vote to have a publicly elected five (5) member Planning Board, according to the procedure specified in RSA 673:2, II (b) (1). (By Official Ballot) BY PETITION

PASSED 319 Yes 86 No

RECORD OF TOWN MEETING

MARCH 10, 2004

The Town Meeting at the New Durham School was called to order by Moderator James Fenske at 7:00 PM. The Moderator reminded the voters to check-in with the Supervisors of the Checklist to pick-up their voter card and paper ballot for Article #3. Dick Oban led the Pledge of Allegiance. The Moderator introduced Selectmen Paul Gelinas, Jr., Dean Stimpson and Phillip Kenny, Town Administrator William Herman and Town Clerk Carole Ingham. Paul Gelinas, Jr., was presented with a plaque in recognition of his six years as a selectman. The Moderator recognized Rodney Doherty, who made a presentation of "The Citizen of the Year" award to John Nicastro for his many years of community service.

After reviewing the rules and procedures of the meeting, the Moderator announced the results of the previous day's election.

ARTICLE #3: To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purpose of constructing a new salt and sand storage facility adjacent to the New Durham Highway Department garage off Old Route 11 as included in design standards submitted to the NH Department of Environmental Services for a Site Specific Permit. Of the \$300,000, \$19,806 would come from funds encumbered for this purpose from Fiscal Year 2003; \$22,500 would be raised and appropriated through taxation in 2004 and the balance of \$260,000 is to be raised by the issuance of serial bonds and notes under and in compliance with the provisions of the Municipal Finance Act (NHRSA 33:1 et seg., as amended), and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of New Durham. (Two-thirds vote required). (By Paper Ballot) The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Paul Gelinas, Jr., seconded by Dean Stimpson. The Moderator stated that a paper ballot requiring a two-thirds majority vote was needed to pass the article. Road Agent Mark Fuller spoke about the need and design of the new building. Salt and salt & sand mixtures will be kept and handled under cover, so that there's no salt runoff to contaminate water and soil. The building will not be for public use. The \$300,000 will include site work, grading and landscaping. The Highway Department will be used to do some of the work to keep the cost to a minimum. A large area of land was cleared to expand the transfer station storage area and for storing 5,000 cubic yards of sand. The existing land off the Ridge Road will still be used by the Highway Department for the storage of reclaimed material off the side of the roads and the gravel screening process. The polls opened at 7:25 PM and closed at 8:25 PM. The ballots were counted by tellers under the supervision of Assistant Moderator Richard Oban. The Moderator declared the motion adopted by 67%.

PASSED 96 Yes 47 No \$300,000

ARTICLE #4: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Paul Gelinas, Jr., seconded by Dean Stimpson. There were no questions. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$35,000

ARTICLE #5: To see if the Town will vote to raise and appropriate the sum of \$166,271.00 for the maintenance, construction and reconstruction of town-maintained roads. Of the \$166,271.00, \$91,271.00 will be received through State Highway Block Grant Aid from the State of New Hampshire, and the balance of \$75,000.00 would be raised by taxation. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Paul Gelinas, Jr., seconded by Dean Stimpson. There were no questions. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$166,271

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Davis Crossing Road Culvert/Drainage Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Dean Stimpson, seconded by Paul Gelinas, Jr.. There were no questions. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$5,000

ARTICLE #7: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Highway Department Chipper Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Phillip Kenny, seconded by Paul Gelinas, Jr. There were no questions. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$5,000

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Police Cruiser Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Phillip Kenny, seconded by Dean Stimpson. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$14,000

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Fire Trucks Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Brad Meyerriecks, seconded by Dean Stimpson. There were no questions. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$20,000

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the Revaluation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Phillip Kenny, seconded by Paul Gelinas, Jr. There were no questions. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$35,000

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the 1772 Meeting House Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY TOWN HISTORIAN ELOISE BICKFORD

Motion was made by Eloise Bickford, seconded by Cathy Orlowicz. There were no questions. A voice vote was taken and the Moderator declared the article was adopted.

PASSED

\$2,000

ARTICLE #12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of providing for the painting of the exterior of the New Durham Town Hall, to raise and appropriate the sum of \$5,000 to be placed in this fund, and to designate the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Paul Gelinas, Jr., seconded by Dean Stimpson. There were no questions. A voice vote was taken and the Moderator declared the article was adopted.

PASSED

\$5,000

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of \$12,300 to be added to various expendable general trust funds previously established, including:

Computer & Office Equipment Maintenance Trust Fund \$3,000 Uncared for Graveyards Trust Fund \$1,000 Accrued Benefits Liability Fund \$5,000

Records Management Trust Fund	\$ 1,000
Town Buildings Improvement Trust Fund	\$ 1,200
Forest Fire Control Trust Fund	\$1,100

The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Dean Stimpson, seconded by Phillip Kenny. There were no questions. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$12,300

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of \$5,000 to replace the existing dug well at the New Durham Public Library with an artisan well, or to take any other action in relation thereto. The Selectmen and Budget Committee recommend this appropriation. BY LIBRARY TRUSTEES

Motion was made by Holly Shaffer, seconded by Paul Gelinas, Jr. There were no questions. A voice vote was taken and the Moderator declared the article was adopted.

PASSED

\$5,000

ARTICLE #15: To see if the Town will vote to increase the current Optional Veteran's Property Tax Credit of \$100 in the Town of New Durham to the maximum allowed Veterans Tax Credit of \$500 pursuant to the provisions of RSA 72:28-a, or to take any other action in relation thereto. BY PETITION

Motion was made by Robert Valley, seconded by Carole Ingham. Robert Valley explained that he circulated the petition because veteran's credit has been the same amount since World War II and it was time for a change. A voice vote was taken and the Moderator declared the article adopted.

PASSED

ARTICLE #16: To see if the Town will vote to modify the elderly exemptions from property taxes in the Town of New Durham based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$45,000; for a person 75 years of age up

to 79 years, \$65,000; for a person 80 years of age or older, \$90,000. To qualify, the person must have been a New Hampshire resident for at least five years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$26,000 or, if married, a combined net income of less than \$35,000; and own net assets not in excess of \$60,000, excluding the value of the person's residence. BY SELECTMEN

Motion was made by Phillip Kenny, seconded by Dean Stimpson. A voice vote was taken and the Moderator declared the article adopted.

PASSED

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of \$16,200 for the purpose of acquiring a 24.83 acre parcel of land adjacent to the Town of New Durham's Highway Department & Solid Waste Facility property and the Ela River (Tax Map #7, Lot #6), and further to transfer the \$16,200 from the unexpended fund balance (surplus) as of December 31, 2003. This article will not be necessary should the New Durham Conservation Commission agree to fund this purchase through the Town's Conservation Land Fund at a public hearing on February 24, 2004. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Paul Gelinas, Jr., seconded by Dean Stimpson. Selectman Gelinas explained that the land was located on Old Route 11 between the Town's transfer station and Ela River. A voice vote was taken and the Moderator declared the article was adopted.

PASSED

\$16,200

ARTICLE #18: To see if the Town will vote to increase the current \$5,000 per year cap to \$10,000 per year on the revenues collected pursuant to RSA 79-A (the land use change tax) into the Conservation Land Fund previously established in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25 II. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion was made by Dean Stimpson, seconded by Paul Gelinas, Jr. The Moderator asked that Articles 18 and 19 be discussed together. After a lengthy discussion, a voice vote was taken. The vote was too close to call. The Moderator asked for the voters to stand and hold up their

registered voter cards. A count was taken and the Moderator declared the article adopted.

PASSED 59 YES 42 NO

ARTICLE #19: To see if the Town will vote to remove the current \$5,000 per annum cap, and deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) into the Conservation Land Fund previously established in accordance with RSA 36-A:5, III as authorized by RSA 79 - A: 25 II. BY PETITION

Motion was made by Ron Gehl, seconded by David Allyn. A voice vote was taken and the Moderator declared the article defeated. Sam Hardy made a motion, seconded by Ron Gehl, for a standing vote counting voter cards. The motion carried. The Moderator asked for the voters to stand and hold up their registered voter cards. A count was taken and the Moderator declared the article defeated.

FAILED 57 YES **72 NO**

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of \$2,127,135.00 to defray the expenses for general town government operations, said sum does not include special or individual articles previously addressed. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Motion made by Mark Jarvis, seconded Phillip Kenny. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$2,127,135

ARTICLE #21: To transact any other business that may legally come before the meeting.

The Planning Board Chairman reminded the Selectmen and the Road Agent that the Planning Board needs an advance notice for a public hearing before construction begins on the sand and salt storage facility.

There was a request for more budget information to be put on the Town's web site. Comments from the Chairman of the Budget Committee and the Town Administrator indicated that this would be too difficult.

There was no other business and the Moderator declared the meeting adjourned at 8:45 P.M.

Respectfully submitted;

Caule Sylum Carole M. Ingham Town Clerk

A true copy of record, ATTEST:

Carole M. Ingham Town Clerk New Durham, N.H. 03855

REPORT FROM THE TOWN ADMINISTRATOR

During the past year, our community lost three individuals who individually and collectively represented the very best of New Durham.

While others will report on the various accomplishments of our Town as a whole, I think it is appropriate to stop and reflect on what these special individuals have done for us and New Durham.

Although quite often thrust into the spotlight due to various positions she held, Joanne V. Heger was very much a private individual who cared deeply for New Durham and its residents, particularly the young and those less fortunate than the rest of us. Not one who was afraid to state her views, Joanne was a refreshing public official who called things as she saw them and kept one thing forefront in her thought process . . . what is the best thing for the Town. Despite her roles on the Board of Selectmen, Planning Board, Governor Wentworth School Board and other public positions, Joanne's best efforts were often those done behind the scenes to ensure those in need had enough food to eat or a brighter holiday season than they would otherwise.

A foundation in the Town Hall for nearly a quarter of a century, Elaine Stimpson enjoyed a short retirement period before passing away unexpectedly. Through a number of hats, from Deputy Town Clerk to Bookkeeper, Elaine was at the heart of Town Hall functions for many years, and was quite often the face and the voice residents first saw and heard when they contacted the Town Hall. She was the very first person I met when I came to New Durham more than 10 years ago to interview for Town Administrator.

Described with the words honest, strong and hero, Police Chief Douglas Scruton left a huge void when he died unexpectedly on a Sunday afternoon while working on his jeep. For our community as a whole, he was a pillar who could always be counted on to do the right thing. For those of us in the municipal government family, Doug's passing not only left a void in terms of a position, but that of a friend and colleague who was always there with a hand of friendship, a joke, a smile. Despite a tough exterior honed in his early days with the U.S. Marines, Doug was a down-to-earth individual who enjoyed people and serving his community.

All too often we don't know what we have until it is gone. And that is probably never truer than when you consider people you deal with on a daily basis. We take it for granted that they will always be with us, and don't realize what gems they are until the day comes when they are no longer with us.

New Durham is a very special place -- a community comprised of many people like Joanne Heger, Elaine Stimpson and Doug Scruton. It is truly a much better place because they chose to call New Durham home, and I know that we all are fortunate to have been able to spend time with them. I, for one, know I am a better person for having been able to call them all my friends.

Respectfully, submitted;

William G. Herman, CPM
Town Administrator



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of New Durham New Durham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of New Durham, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of New Durham has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of New Durham as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of New Durham taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of New Durham. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 3, 2004

Pladzik & Sanderson Professional association

REPORT OF THE BUILDING INSPECTOR/ CODE ENFORCEMENT OFFICER

To the Board of Selectmen and the Citizens of New Durham:

We have seen a dramatic increase in new homes this year. We have logged on more miles for inspections and site assessments for this year than last year because of the increase of building in the Kings Highway area of the town and renovations at the Lake Winnipesaukee Golf Course. There were 303 job-site visits for a total of 409 inspections. A run down of inspections performed include: Footing and Foundations - 83; Frame - 65; Electrical - 65; Plumbing - 55; Insulation - 39; Certificate of Occupancy - 53; Site Evaluation and Violations - 41; Home Occupation - 3; Fireplace and Chimney - 5.

In 2004, the Building Inspector/Code Enforcement Officer logged a total of 481 hours for office and inspection time, with 255 job-site visits. The Assistant Building Inspector/Code Enforcement Officer has a total of 146 hours for office and inspections, with 48 job-site visits.

Permits are required for any alteration, addition, new building and foundation only for an estimated value of \$1,000 or more. Wrecking of a building requires a permit no matter the value as per the NHDES.

Once again, thanks to all the homeowners and contractors for calling at least 24 hours before an inspection is required. We have been doing our best to get them done in a timely fashion. We do inspections first thing in the morning from 7 AM to 8 AM and evenings after work hours. We may also do them at noontime if they are on our way to our place of work. Remember this is a part-time job and we have to work just like you. If you are calling for an Occupancy Permit, please make sure the Road Agent has been called to do the Driveway Inspection prior to our inspections for Certificate of Occupancy.

Please use 859-4081 for all inspections other than driveways. My wife may answer the phone, or there is an answering machine. When leaving a number to call, please speak slowly. It helps not to listen two or three times to get a name and number. Also, please give the location of permit to be done and for whom.

<u>Permits</u>	<u>Item</u>	Est	imated Value	Permit Fee
30	Additions	\$	478,000	\$ 2,144
20	Alterations		2,890,733	9,179
7	Foundation only		65,775	316
4	Barns		127,000	521
1	New Bldg Comm	ercial	86,000	299
54	New Bldg Dwellir	ng	7,382,711	24,703
12	New Bldg Garage	Э	383,915	1,534
4	New Bldg Other		27,000	154
14	New Bldg Sheds		39,475	368
1	New Bldg Town S	alt Sh	ned 300,000	0
10	Repair/Replacement	nt	714,095	2,430
1	Renewal		0	10
7	Wrecking		1,000	70
164,	TOTALS	\$	12,496,387	\$ 41,731

Reminder: Office hours are Thursday evening from 7 - 9 PM, and Saturdays from 9 AM to 12 Noon. The office telephone is 859-7171 <u>during office hours only.</u> All other times is 859-4081 between 7 AM and 9 PM. Best time to reach me personally is after 6 PM.

Building Code IBC 2000 - State of New Hampshire Minimum Building Code.

Respectfully submitted,

David T. Lindberg

Building Inspector/Code Enforcement Officer

David J. Lindberg

Richard Grondin
Deputy Building Inspector/Code Enforcement Officer

REPORT ON EMERGENCY MANAGEMENT

The New Durham Emergency Management Committee is responsible for developing a plan for emergency response by the Town of New Durham to any event that would require the utilization of most of the town's resources. Should the Board of Selectmen determine an emergency situation warranted the activation of the Emergency Management Plan, this committee would come together to coordinate the Town's response to the emergency. The current members of the Committee are William Herman, Deputy Director; Shawn Bernier, Police Chief; Mark Fuller, Road Agent; Bill Grigg, Health Officer; David Lindberg, Building Inspector; John Nicastro, Fire Chief; Barbara Reed, New Durham School Principal and Terry Jarvis, Director.

In 2004, New Durham received three (3) of four (4) grant requests for matching grants from the NH Office of Emergency Management. These grants allowed the committee to continue working on establishing a radio transmission site and continued review and revision of the New Durham Emergency Management Plan.

New Durham received a 100% grant to develop a Smallpox Inoculation / Mass Inoculation plan should the Town ever need it. This plan was started in 2003 and completed this spring. In order to maximize our resources, Farmington and New Durham have coordinated certain activities in this plan. This document will now be made an appendix to the Town's Emergency Management Plan.

The Strafford Regional Planning Commission received a grant to assist New Durham and other communities to develop Hazard Mitigation Plans. All communities must have a plan, approved by the federal government, if they wish to apply for many state and federal grants. The New Durham Emergency Management Committee, working with a group of New Durham citizens that included Elaine Scott, Shirley Currier, Cathy Orlowicz and Marc Behr, met approximately five (5) times between mid-May and mid-July to develop this plan. In October, the plan was submitted to the Federal Emergency Management Agency for review. On November 12, 2004, New Durham was notified that the plan had been approved. The final step will occur in January 2005 when the New Durham Board of Selectmen accepts the plan. I would like to thank all the individuals that participated in the plan's development.

Since June, the Emergency Management Director and the Deputy Director have been working with the New Durham Fire Department Building Committee to include an Emergency Operations Center (EOC) in the plans for a new Fire Station. Due to the severe overcrowding at the Fire Station if the EOC is needed, it would currently have to be split between the Fire Station and the Police Station.

Please remember that in the event of an emergency, New Durham has emergency broadcast abilities at **WWPC 91.7 FM**.

William G. Herman, CPM

Deputy Emergency Management Director Respectfully submitted;

Theresa Jarvis
Emergency Management

Director

REPORT OF THE NEW DURHAM FIRE DEPARTMENT

2004 has come and gone quickly, with many changes within our department and our Town. We have lost a few dear friends who were important to so many and were clearly assets to New Durham. As we said our farewells to Elaine Stimpson, Joanne Heger and Police Chief Douglas Scruton, many changes were made in town. We also celebrated the retirement of our beloved department photographer, Chuck "FLASH" Rupprecht, even though we know he sneaks in some photo opportunities from time to time!! Among the changes, I was appointed your Fire Chief and, as your Chief, I have promised to preserve the mission of the New Durham Fire Department: to "preserve and protect the lives and property of our neighbors to the best of our capabilities".

In 2004, the New Durham Volunteer Fire Department responded to 254 calls, broken down as follows:

Fires	82	Medical 118
Service	16	MVA 38

This year we have worked hard to add and train new members to our roster. At this time, the New Durham Fire Department includes the following personnel:

6 Certified Firefirefighters/Emergency Medical Technicians
4 Certified Firefighters
4 Certified First Responders
2 Pump / Equipment Operators
4 Emergency Medical Technicians

With the addition of new members, we were able to bring back the summer Ham & Bean Dinners, Halloween at the Station, an Open House for the community to stop in and learn about our department and the members, and to end 2004, a Christmas party for the children at the station as they watched Santa arrive on 16L1 (the ladder truck). As in any volunteer service, morale and teamwork are extremely important, especially within a service where you need to count on each other for your own safety and the safety of everyone on the scene. I would like to take this opportunity to thank each and every member of the department for their dedication, teamwork, support, assistance and, most of all, their patience during my transition of becoming your Fire Chief. Aside from the weekly trainings, dispatched calls, a very large volume of time has been spent on bringing equipment up to fire safety codes, updating records, and implementing procedures to insure that the costly equipment we use will always be SAFE to use. By assigning each and every member tasks and duties that they enjoy doing, they take pride in the work that they do and everyone pulls together as a team.

My appointment as Fire Chief was an unexpected one, and I would like to thank Bill Herman and Vickie Blackden, who were EXTREMELY patient with me as I learned my duties as Chief and as we worked together to do what needed to be done to keep the department functional. I would also like to thank the families of all of our volunteers for supporting them with the time they spend with the department. The average medical call take approximately 2.5 hours of time. Training is never ending as we strive to ensure the safety of the residents in our community and our department members.

The members of the department are very grateful to the community for the continued support and invite you to stop in at any time when you see vehicles in the parking lot, to just say hello or to ask a question. You may also visit our website at www.ndfd.org. The website is filled with information and pictures of our events.

If you would like to become a member of our department or would just like further information, please feel free to e-mail me at chief@ndfd.org, leave a message at 859-FIRE (3473) or contact me directly at 234-5688. We will train you in the area you are interested in so you can be a part of our growing team!

Thank you all once again, and I know we are looking forward to the challenges ahead in 2005 as we continue to grow!

Respectfully submitted;

John J. Nicastro, III
Fire Chief

Joh Jan Gerall &

REPORT OF THE NEW DURHAM FOOD PANTRY

To the Citizens of New Durham:

We would like to take the opportunity to thank everyone in and around our community who made the success of the Food Pantry possible this year. The New Durham Food Pantry, which is not affiliated with welfare, relies solely on donations and scattered federal food subsidies. Once again, a special thank you to Jim Greenwood for his hard work and dedication for picking up and delivering the government and holiday food donations. Without the help of many volunteers, the Food Pantry would be extremely difficult to run. Special thanks to so many for their year round assistance and those who donate so much of their time during the busiest holiday season: Angie Shearin, Terry Jarvis, Darlene Douglas, Diane Booth, Beth Booth, Katie Garrett and Winnie Berry.

Throughout the calendar year, we depend on the generous support of our community to provide food to families who are in need of temporary assistance. We would like to express our sincere appreciation to Darryl and Angela Misiaszek of the New Durham General Store, for allowing us to purchase all of the holiday food basket items to be purchased through their vendors at a tremendous savings!!! This enabled us to use donated funds on other needed items. Through the community's generous donations and the help of volunteers, we are able to provide:

* Food assistance for an average 50-60 residents monthly.

* More than 40 Holiday food baskets were delivered on Thanksgiving AND Christmas.

* "Wish Upon A Star" Christmas gift program ensured 99 children did not go without this Holiday season.

The outpouring of donations for the "Wish Upon A Star" program, private monetary and food donations, and the success of ALL the food drives through local businesses, schools and organizations, is testimony to the sincere generosity in our community! At this time, we would also like to thank the following elves who took time during the busy holiday season to assist with this program: John Nicastro, Bill Herman, Barbara Reid, Laurel & Don Vachon, Julie Coates, Mike Egeler, Phil Kenny, Anna Berry, Mary McHale, Julie Delvar, Charlotte Davenport, Mary Lou & Billy McGrew, Joanne & Paul Payson, Winnie Berry, Terry Jarvis and Pat Luckern.

If you are in need of assistance or know of anyone in need, please call 859-0204. You do not have to be on welfare to be eligible for assistance and all calls are confidential. The hours for the Food Pantry are posted at the Town Hall.

Again, thank you to our entire community for your continuing support throughout the year!!!

Respectfully submitted:

wollte A Nicos

Judith A. Nicastro

Betsy T. Booth

REPORT OF THE NEW DURHAM FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, New Durham Fire Department and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the New Durham Fire Department or NHDES at 1-800-498-6868 or www.des.state.nh for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, contact the NH Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years, two Forest Rangers have been added. The 15 state fire towers were the first to report on many fires throughout the state, and they completed many other projects on the low fire danger days. The state implemented a program called "Tower Quest" to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey the Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey the Bear, the New Durham Fire Department and the NH Forest Rangers by being smart and fire safe!

To the citizens of New Durham, your volunteer Fire Department issued 193 fire permits in 2004. The Fire Department responded to only a few calls involving woodland fires, with no loss of life or property damage to report. Of the 193 permits, 72 brush permits and 121 campfire & seasonal permits were issued. Burning permits can be obtained from 3 PM - 5 PM at the New Durham Fire Station on Saturdays only, weather permitting. Brush permits for the 2005 season will be issued as soon as snow cover is gone and through the last week in June, weather permitting. Campfire permits, however, will be issued throughout the summer. Brush burning will resume after the Labor Day holiday.

For any questions regarding outdoor burning in the Town of New Durham, please contact your local Forest Fire Warden Dave Stuart at <u>dave@ndfd.org</u> or the New Durham Fire Department.

Respectfully submitted;

Tout of Smith

Forest Fire Warden

Lee A Gardner Forest Ranger



REPORT OF THE NEW DURHAM HIGHWAY DEPARTMENT

On behalf of the Highway Department, I want to thank the Board of Selectmen, the Budget Committee and the taxpayers of New Durham for the new Sand & Salt Building. This will not only be a savings to the Highway Department and to the taxpayers, but also to the environment. Due to safety concerns, residents will not be allowed in or around the building. But, for your convenience, a small pile of sand will be outside for you to use is small amounts.

The summer months found the department busy taking care of gravel roads by addressing the drainage, grading and treatments of calcium chloride. Paved roads were prepared for reclaiming and paving. The gravel section of Copple Crown Road was improved by widening and gravel was added.

The Highway Department would once again like to remind all residents that you should please keep items out of the Town's Right-of-Ways (ROW), especially during the winter months, so as not to hamper road maintenance efforts. Unfortunately, if you leave vehicles, fencing and other property unattended in the ROW or near the road, there is a chance of damage. There are also regulations for the placement of your mailbox. You can contact the Highway Department at 859-8000 for more information.

The Road Surface Management System (RSMS) work for 2004 included the following work on Town roads:

Road	Mile	<u>Work</u>	Approximate Cost
Birch Hill	1.0	Shim/Overlay	\$ 32,500
Copple Crown	.2	Pave	6,850
Kings Highway	.7	Overlay	17,400
Kings Highway	1.1	Chip Seal	20,460
Ridge	1.12	Reclaim/Pave	69,340
Salt Building		Pave	13,820
Total Mileage:	4.12	Total Cost:	\$ 160,370

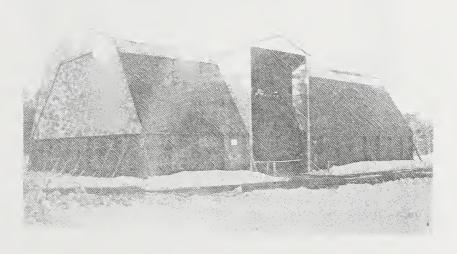
To express my gratitude, I would like to start by thanking the highway crew for their continued devoted service to the Town and for the many long hours they work for all of us in our fine community. Also, I would like to thank all the Department Heads and Town Hall employees for their contributions in making this a great joint effort and a fine place to live.

2005 ROAD SURFACE MANAGEMENT SYSTEM (RSMS)

Miles	Road	Repair	Est	timated Cost
1.0	Birch Hill Road	Shim/Overlay	\$	37,700
1.0	Kings Highway	Chip Seal		18,350
1.0	Ridge Top Road	Shim/Overlay		37,000
1.42	Ridge Road	Reclaim/Pave		88,400
0.00	Misc. Roads	Crack Sealing		10,896
4.42	Sub -Total		\$ ^	193,046
	2005 Highway Block G		\$	98,046
	2005 Town Appropriat			75,000
	2005 Highway Depart	ment Budget		20,000
	TOTAL		\$	193,046

Respectfully submitted,

Mark J. Fuller Road Agent



New Durham Highway Department Sand & Salt Building



REPORT OF THE NEW DURHAM TOWN HISTORIAN

We would like to take this opportunity to submit a brief summary of the activities accomplished this year.

The 1772 Meetinghouse Reconstruction

The completion of two Eagle Scout projects were the largest programs supported this year. The exterior work for the 1772 Old Meeting house, by Scout Steve Kelly, was satisfactorily completed this fall. Steve and his crew worked almost every weekend this summer. Placing a vapor barrier under the building, finishing clapboards on the north wall, replacing damaged clapboard and roof shingles, washing and re-staining the exterior and installing locks on the doors were the tasks taken on by this group. We hope you will join us in congratulating Steve on a job well done. From start to finish, these projects were a one and one-half year commitment. The next phase will be contracting the reconstruction of the foundation under the building and the landscaping around the building to address drainage issues.



Eagle Scout Steve Kelley Working on 1772 Old Meetinghouse

New Durham Meetinghouse Park

Scout Ben Berry completed the second Eagle Scout project, the Meetinghouse Park Trails and observation deck by the Vernal Pool. Ben also spent many hours working, with his crew, to cut debris from the trails,

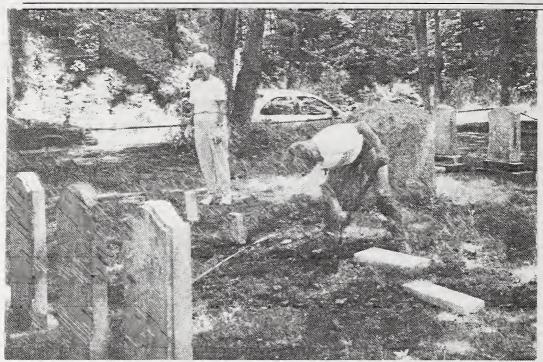
placing signs and markers on the trails, and building the observation deck. Color-coded markers indicate the type of terrain on the trails, which meander through the six acres that make up the park. We hope you will join us in congratulating Ben on a job well done. The New Durham Historical Society assisted with funding for these projects and also fed the scouts and their volunteers on workdays. We truly appreciate their support for these programs. The next phase will be producing brochures for the trails

Eagle Scout Ben Berry and his folks on Observation Deck at the Meetinghouse Park Trails

New Durham Old Graveyards

Each spring Cathy spends two days replacing worn flags from veterans' graves in the old family burial grounds. We're sad to say that we've had one flag and standard stolen from a grave in the Devil's Den area. We are in the process of researching methods to identify the standard as property of the Town of New Durham, as this will help with returning any that may be recovered.

Two cemeteries were restored this year. Mrs. Pat Rankin and her family on Kings Highway, volunteered to restore the Gleason Cemetery located on the Kings Highway in New Durham, near the Wolfeboro town line. After meeting with them, reviewing what they wished to do, Mrs. Rankin had the dead trees cut and removed, the markers washed and reset, treated the area for poison ivy and filled in shallow area. It looks wonderful now.



Restoring Gleason Cemetery on Kings Highway Pat Rankin & Cathy Orlowicz resetting foot stones.

The other graveyard is located on Ridge Road Top, the Durrell Stevens graveyard. Doug Fillatrault and Fran Brady volunteered to remove the dead trees from the graveyard. The Gavel's, who own the surrounding property, offered to burn the brush. We truly appreciate this assistance and volunteering of time.

We became aware of a new burial ground on the Birch Hill Road. Efforts are on going to locate the burial ground. This will bring the total to 131 family burial grounds that we are aware of.

This fall we benefited from the fund raising efforts of the SUV Charles Canney Civil War Camp and the New Durham Historical Society. They held an encampment in New Durham, with demonstrations for recruiting boys and men to serve our country during the Civil War. Each year they add to the program. Half of the proceeds were donated to cover the costs of installing a grave marker for Orrin Coburn, a veteran of the Civil War, buried in New Durham. We are waiting for a reply from the Federal Government about the stone. With help from the Canney Camp and research from our records, we were able to obtain the necessary information to receive a government marker. The Canney Camp wishes to schedule a rededication ceremony, once the marker is in place, sometime in the spring of 2005. We were also able to confirm the status of service and burial location of two men who served in the Civil War.

An effort to identify the old burial grounds on the Town's tax maps is ongoing. Each time a lot is brought before the Planning Board, we are

reviewing to assure the cemeteries are noted on the plans, as well as the set backs and right-of-ways to the cemeteries documented. This has required a lot of time to research and then attend meetings.

We are working with the Conservation Commission to identify important historical data on a map they have been working on. Focus has been on the cemeteries. Next would be location of historic landmarks.

New Durham Historical Archives Collection

Many hours have been spent assisting and researching the historical records for genealogy information. The requests have come to us from referrals from the Public Library, the Town Hall, by e-mail or the local USPS. We've had a number of requests to assist with locating old burial grounds from family members wishing to see the graves. (One family has agreed to replace a stone that has deteriorated from weather and time, with a new stone.) Researchers using our records and resources have been very pleased with the quality and quantity of information available and the availability of personnel has been very appreciated by researchers. This cooperation has lead to the donation of information to our genealogy files. Unanswered questions about people from New Durham or about activities taking place in New Durham were answered with the information donated.

We have assisted a number of students working on school projects about New Durham historical sites. These projects are tools to evaluate their abilities to apply learned skills, using research and reporting. It is very rewarding to see their reactions when they learn something new about our community or to see the smile when they realize they know more than they had thought.

Each year a slide presentation of "New Durham History" is made to the third grade class at the New Durham School. The program is a half-day presentation in the classroom and a one-day bus tour of the historical sites in town. We cover the historic facts of each site, which is followed with a presentation of artifacts from the historic collection held in the vault. The original Town Charter brings out the most reaction from the students. We believe it is because of its' age, who granted the charter and the fact it is one of four known to exist in the State of New Hampshire.

We also worked with the "Hazard Mitigation Committee". A portion of the plan required historical facts of natural disasters that occurred in New Durham. We were able to research 100 years of historical documents, which provided a good database to work from. Also, we were able to inform the committee about cemeteries located in areas that would be affected during a major flood event.

On going efforts to restore and preserve books and documents in

the historical archives continue. The Willey Brothers Civil War letters have been restored, placed in protective mylar sheets and bound in hard cover. A record book has had a worn and torn cover replaced.

A number of gifts have been donated to the collections. Rosco Chamberlin's family donated books, photos and genealogy information. Mrs. Joan Kimball donated stereoptic cards of the Boodey House and the Church on the Ridge. We thank the families for their generous donations to our collections.

The archives collection held in the vault may be viewed by appointment only. The collection held at the Public Library is available to the public during normal business hours of the Library.

We would like to encourage members of the community who may be sorting their "collections", to consider donating them to the Town Historical Collection. If you are uncertain as to what to do with the items or if they are related to the history of this community, please call Eloise Bickford at 859-6881 or Catherine Orlowicz at 859-4643 for assistance.

Respectfully submitted;

Eline Beskford

Eloise Bickford
Town Historian

Catherine Onlowing

Catherine Orlowicz
Town Historian Associate

REPORT OF THE NORTHERN STRAFFORD COUNTY HEALTH AND SAFETY COUNCIL

The Northern Strafford County Health and Safety Council (NHCHSC) is pleased to submit this report on its activities for fiscal year July 2003 - June 2004.

NHCHSC is a grassroots, community wide effort to strengthen the informal and formal public health infrastructure in Northern Strafford County, New Hampshire. Formed in July 2003, NSCHSC was awarded a two-year grant in July 2003 to continue its mission of improving the lives of Northern Strafford County residents. NSCHSC serves approximately 46,370 people in the 230 square mile jurisdiction, and is governed by nine representatives from the communities of Farmington, Middleton, Milton, New Durham, Rochester and Strafford, Frisbie Memorial Hospital and the Strafford Network. Funding for the initiative is made possible by a grant from the NH Department of Health and Human Services, Office of Community and Public Health.

One of the major initiatives of the past year was the completion of the National Public Health Performance Standards Assessment developed by the Centers for Disease Control and Prevention (CDC). This initiative examined the area's public health infrastructure and possible ways to improve public health delivery. We worked closely with more than 106 community partners, municipal leaders, private businesses and non-profits to assess area capacity, identify health issues and assess regional resources. The results of the assessment were submitted to the CDC and the analysis was returned in mid-April 2004. NSCHSC again sought out work group participants to review and rank the assessment results. Feedback was sought to rank the "pressing" area health issues (Physical Activity/Obesity, Diabetes, Cardiovascular Disease, Asthma and Cancer). To ensure that all perspectives were included in the feedback process, additional effort was made to contact individuals and communities who were not able to attend the work group sessions. Results from the feedback were presented to the governing council in July 2004, who voted on the priorities outlined below,

Infrastructure capacity, community education and increased cooperation among partnering communities and organizations was a driving force in the selection of the priorities for health improvement. The following goals and objectives were chosen by the Council, based on work group feedback, available resources and existing need.

Goal 1: Increase the involvement and enforcement of public health laws, regulations and ordinances at the local level.

Objective: Develop Local Emergency Operations Plans for all cities and towns in the NSCHSC Service Area to meet federal and state recommendations with emergency support function annexes.

<u>Goal 2</u>: Increase the NHCHSC service area capacity to diagnose and investigate health problems and hazards.

Objective: Develop Emergency Support Function #8: Health and Medical protocols into all NSCHSC service area Local Emergency Operations Plans (LEOP).

Goal 3: Develop policies and plans to increase public health presence at

the local government level.

Objective: Develop Regional Health Officer model where position acts as deputy to local health officers and boards of health in technical assistance capacity.

<u>Goal 4</u>: Mobilize community partnerships to increase area capacity to respond to public health emergencies and disasters.

Objective: Incorporate community partners in development of LEOP. Obtain partnership agreements for inclusion in regional emergency guide. Coordinate with Community Benefits group.

<u>Goal 5</u>: Increase community education on public health issues, possible natural/man made emergencies and disasters.

Objectives: Develop regional emergency preparedness guide of local, state, regional and federal resources.

Develop with Strafford County Community Action Program and Southern Strafford County Health Coalition a Service Directory for Strafford County.

Coordinate education campaign on health issues for service area.

Develop web-based tool of public health directory and existing public health initiatives.

Participate in strategic activities to promote PHN, mission and increase public health capacity.

<u>Goal 6</u>: Develop a shared understanding of NSCHSC expectations, roles and goals for public health development in the partnering communities.

Objectives: Define roles and responsibilities of partner communities.

Define goals for local government public health entity based on 10 Essential Services.

The NSCHSC employs a full-time Director to oversee the execution of the above goals for the community. In addition to the Director, a consultant has been hired to assist the local municipalities with the development of the local emergency operations plans. Other activities and reports to look for from NSCHSC include: quarterly Health Officer trainings, lead education initiative with Strafford County Head Start, revised Community Action Social Service Directory, Emergency Planning Resource book, and interactive website of Strafford County Health Resources.

Questions and comments are welcome. The NSCHSC may be reached by phone at 335-0168; e-mail at bandrewsparker@comcast.net, or via the web at www.nschsc.org. Copies of the complete Public Health Improvement Plan for Northern Strafford County may be obtained by contacting the office via phone or e-mail.

Respectfully submitted:

Town of New Durham Representative: William G. Herman, CPM
Town Administrator

Betsey Andrews Parker, MPH
Executive Director

REPORT OF NEW DURHAM PARKS & RECREATION

2004 was a year of accomplishment for New Durham Parks & Recreation. The second phase of the ballfield irrigation system was completed. The lower field was resurfaced and all outbuildings received a new coat of paint. Jim Simpson and Jeannette Drapeau were unanimously chosen as New Durham Recreation's Volunteers of the Year for all their efforts with the children. Our sports teams also excelled with some teams finishing first in their divisions.

New Durham sports continue to be a huge asset with the children and adult coaches in town. The soccer teams consisted of more than 140 children, baseball and softball of more than 100 children, basketball of more than 100 children and cheerleading with 15 children. With these sports comes countless adult volunteers, and we would like to thank them for all that they do. Without them, there would not be any programs for the children.

Club activities included Cardio-Toning, Adult Volleyball, Women's Basketball, Men's Basketball, Adult Softball, Climbing, various sports clinics and camps, and Kayaking.

Our swim program remains strong and one of the best in the area, with children from all over the Suncook Valley area participating. The program is Red Cross certified and consists of five instructors and more than 100 children. This year, we had 20 top level students swim across Merrymeeting Lake.

The Creative Kid's Club is a licensed day care run through the Parks & Recreation Department and is housed at the New Durham School. The program is directed by Laura McCarthy. The program runs all day during the summer months, and as a before and after school program during the school year. The program is based for school age children and the doors are always open to join.

Things to look for in 2005: Walking/Jogging trail around the Elmer Smith Recreational Facility, basketball court resurfacing, skating, and adult and child kayaking.

In closing, we would like to thank all of our dedicated volunteers and the New Durham Athletic Association for their continuous support of all our programs. The Recreation Commission meets the first Monday of every month at 6:00 PM at the New Durham School. If you have any questions or concerns, please feel free to call the Rec. Hotline at 859-5666 or e-mail at ndrec@worldpath.net. Or visit us on the web under the Town of New Durham (www.worldpath.net/~ndurham).

Respectfully submitted,

7 7

Russ Perrin
Parks & Recreation Director

Brenda Fontaine, Chairman
Loran Smith, Vice Chairman
Celeste Chasse, Secretary
Jeff Guevin, Treasurer
Dale Sprague (resigned), George Chasse, Sheri Joy
and Jim Simpson (appointed)
Parks and Recreation Commission



Fall Soccer Action at the Elmer C. Smith Recreational Fields

REPORT OF THE NEW DURHAM PLANNING BOARD

It's been another busy year. Here are the statistics for Planning Board review of development activity during 2004: 21 new residential building lots approved; three commercial site plans, two home occupation business permits, three boundary line adjustments, one excavation permit renewal and a number of preliminary consultations for future development proposals. At the end of the year, there were several other proposals still in the works. New residential construction took a big leap with more than 50 permits issued by the Building Inspector, an increase of more than 42% over 2003.

When I look back at the Planning Board report I wrote for 2003, it is clear that at the time I was reeling from the volume of development proposals the Town was facing, yet confident that an overhaul of our blueprint for future development, the Master Plan, would be completed. Bringing our 22-year-old Master Plan up to date is the critical first step toward changing the way the Town addresses land use, as state law says that changes to ordinances and regulations must be backed up by what's laid out in the Plan. In hindsight, I realize that perhaps I was a little too optimistic -- the Board has struggled through many hours of research, spirited discussion and negotiation without completing the task. Although we have been able to adopt four brand-new sections of the plan, the all-important (and legally required) Vision and Land Use sections need a lot more work. There seems to be general consensus on the fact that our zoning ordinances need to provide for land uses and development that preserve and protect the Town's unique rural residential character and natural resources, balanced with economic/social needs and the fiscal capacity of the community. But without policies and implementation strategies spelled out clearly in the Master Plan, the community can not put this vision into practice.

This is why the Planning Board has proposed an Interim Growth Management Ordinance (IGMO) for you to vote on this March. This is NOT a "stop growth" measure. Instead, the IMGO would provide a one-year "breather" for New Durham, during which the Planning Board would limit review of larger residential development proposals, and all interested parties can buckle down to decide how to best accommodate future growth in the town. Please review the proposed ordinance carefully. We can no longer operate under 30-year-old land development principles, so I ask you to get involved and help chart the future growth of our great little town.

Respectfully submitted:

Ron W. Gehl Chairman



REPORT OF THE NEW DURHAM POLICE DEPARTMENT

The end of 2004 still has the New Durham Police Department trying to recover from the tragic death of Chief Doug Scruton on July 25th, 2004. "Doug" was a great man who left a great legacy in the Town of New Durham. In 1999, he was instrumental in the design and placement of our police station. And because of him, a citizen donated the money anonymously, so the cost did not come out of the taxpayers pockets. Doug also updated old equipment, worked with Concord to make sure everyone in town had a 9-1-1 address, and made himself visible to the community. I'm sure a lot of you remember the white Explorer and Doug checking all the roads, and stopping off here and there to talk with people. In the spring of 2005, we will be putting a memorial garden and a granite bench in front of the Police Department. We will also be having a dedication ceremony as we will be naming our police station the "Douglas J. Scruton Memorial Building".

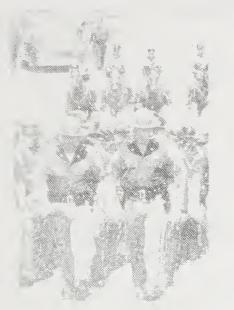
In other news from the department, we are a recipient of a grant that would install CAR 54 in our new cruiser. This is a state of the art system with touch screens and voice activation. This will save the town a great deal of money, as it equips the vehicle at no cost to the local taxpayers.

In June, Officer Terry Place resigned from the department. With Doug's passing in July, our department was down two officers. Through dedicated officers such as Officer Meattey and part-timers Brett Murray and Andy Hall, we managed to keep our town safe. In September, we hired Jamie Hathcock. Jamie was hired as a Sergeant, and has 14 years experience in law enforcement. He resides in Wolfeboro. In November, we hired Lloyd Gifford to fill the other open position. Lloyd has two years experience in law enforcement.

We also welcome another new officer, K9 Louie. Louie has replaced K9 Tank, who was retired in November. These dogs are a vital tool to the town, and I'm grateful to Chief Scruton for his support of the K9 Program, and realizing what an asset they are to the community.

We now move on to a new year, and new officers. Katie and I are the "old timers" now, but rest assured, the New Durham Police Department will strive to carry on the working ethics and dedication of Doug Scruton, our Chief and our friend.

Note: With all the new home construction, we are requesting everyone please, please put their house number on a mailbox or tree at







Procession of state, county and local law enforcement.

Katie Woods leads mourners from police, military, friends and family.

"Code 1000, Code 1000 . . . New Durham Police Chief Douglas Scruton will now be 10-2. His tour of duty is now complete. God rest his soul." -- Strafford County Dispatch broadcast



New Durham Police Officers salute their fallen Chief.

(Photos reprinted courtesy of Foster's Daily Democrat, Dover, NH)

the end of your driveway so the number is visible from the road. This will assist the fire and police departments in getting to the right address.

Respectfully submitted;

Shawn C. Bernier Chief of Police

The following is a breakdown of police activity for 2004:

CRIMES AGAINST PERSON:

2nd Degree Murder	1	2nd Degree Assault	2
Simple Assault	9	Criminal Threatening	15
Stalking	3	Harassment	27
Burglary	15	Theft	29
Criminal Mischief	36	Felonious Sexual Assault	1
Issuing Bad Check	7	Disorderly Conduct	5
Criminal Trespass	26	Reckless Conduct	4

INCIDENTS:

Cruelty to Animals	6	Untimely Death	1
Attempted Suicide	4	Missing Persons	5
Police Information	48	Domestic & Juvenile	44
Animal Complaints	104	Civil Issues	37
E 9-1-1 Hangup	38	Paperwork Service	38
Suspicious Person/MV	54	Found Property	17
Police Service	174	Fire/Medical Assists	50
Motor Vehcile Complaints	45	Mutual Aid	20
Noise Complaints	9	K-9 Requests	61
Misc. Incidents	46	• •	

MOTOR VEHICLE:

Speed Arrests	276	OHRV Complaints	20
Speed Warnings	1,441	Other Arrests	111
Accidents	44		
Fatalities	2		



REPORT OF THE NEW DURHAM PUBLIC LIBRARY

To the Board of Selectmen and the citizens of New Durham:

The library had a fabulous year in 2004, breaking both circulation and attendance records from 2003. More than 8,500 items were circulated to the community and we had well over 6,000 people in attendance. More than 500 items were added to the collection, with the Adult Fiction and DVD collections seeing the largest increases.

Automation of the library collection was completed in 2004; being done in 14 months as predicted. The library also received a new well and now has clean, safe drinking water to offer to the public. The library wishes to thank Keith Curtis for all his help on this project. Mary McHale joined the Library Board of Trustees, filling the seat vacated by Eileen Ryan.

The Friends of the Library again was an important source of support for the library. A highly successful Book and Bake Sale this summer was conducted and Santa Claus visited the library just before Christmas. The Friends gave funds for the renewal of the Christa McAuliffe Planetarium pass, as well as providing delicious refreshments at many of the programs held by the library in 2004. Thank you to the Merrymeeting Lake Association for the funds provided to add a new patron workstation computer.

The pre-school story hour is now under the direction of Nancy Rodrique and is held on Tuesday morning at 10:00. Nancy reads stories to the children and they do a simple craft. In cooperation with the New Durham Elementary School, the library had another successful Summer Reading Program. Once again we had a storyteller come to the school to perform in the last week of the program.

The library provides free and discount passes to area institutions and museums. We currently hold passes to the Christa McAuliffe Planetarium, Currier Art Gallery, Shaker Village, Wright Museum, New Hampshire Farm Museum and Squam Lake Science Center.

The library wishes to thank everyone who donated books and materials to the library in the past year. We have a function room available for public use; just give us a call for all the details.

The library collection continues to grow. We are constantly receiving new books, tapes and DVDs for your enjoyment. Call us at 859-2201 or send us an e-mail to ndpl@metrocast.net with your comments. See us on the worldwide web at www.worldpath.net/~ndpl.

The library was able to maintain a high standard of public service only because of the work and cooperation of the staff, trustees and the

Friends of the Library. I thank you all for helping us be such a huge success in 2004. Working as a team, we are all happy to provide the community with the best library service possible.

Respectfully submitted;

Duane E. Shaffer, Library Director

Holly L. Shaffer, Chairman Sharon Doherty, Mary McHale, Lisa Nicol, Kim Nottage Board of Library Trustees

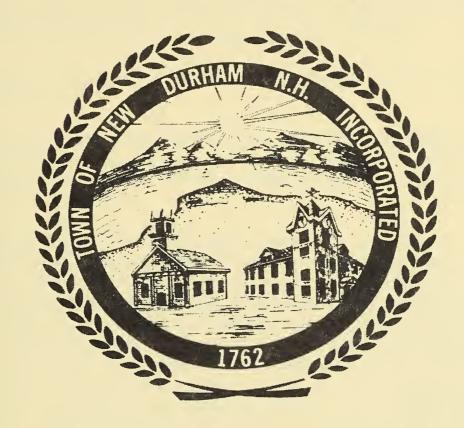
NEW DURHAM PUBLIC LIBRARY TRUSTEES ACCOUNT Library Receipts and Expenses January 1 through December 31, 2004

Account Balance (1/1/2004)		\$1,733.35
RECEIPTS:		
Abram Burtram Trust	\$ 750.00	
Copier, fax, Conscience Jar Income	901.00	
Donations	<u>829.91</u>	
TOTAL: Library Receipts	\$ 2,480.91	
Interest Earned	14.76	
		\$2,495.67
EXPENDITURES:		
Programs	\$ 729.91	
Staff Appreciation	100.00	
Grounds Maintenance	316.44	
Summer Reading	550.00	
Memorial Donations	100.00	
Bank Fees	80.00	
TOTAL: Expenditures	\$ 1,876.35	
		\$1,876.35
ACCOUNT BALANCE (12/31/04)		\$2,352.67

Respectfully submitted,

Sharon E. Doherty, Treasurer Board of Library Trustees

TOWN OF NEW DURHAM NEW HAMPSHIRE



2005 TOWN WARRANT & BUDGET

COPPLE CROWN VILLAGE DISTRICT BUDGET FOR 2005 - 2006

TOWN OF NEW DURHAM TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the New Durham School on Tuesday, the eighth (8th) day of March, next at eight o'clock in the forenoon, to act upon the following: (Polls will close no earlier than 7:00 P.M.)

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2: To see if the Town will vote to change the term of office for the Town Treasurer from one year to three years, beginning with the term of the Town Treasurer to be elected at next year's regular Town Meeting. (By Official Ballot)

ARTICLE 3: To see if the Town will vote to amend the Town of New Durham Floodplain Management Ordinance contained in the New Durham Zoning Ordinance to provide that the regulation in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Management Agency (FEMA) in its "Flood Insurance Study for Strafford County, New Hampshire" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Map Panels #10, 15, 20, 40, 85, 95, 105, 113, 115 and 160 dated May 17, 2005, or as amended, which are declared to be part of this ordinance, and are hereby incorporated by reference. A failure to amend the New Durham Floodplain Management Ordinance shall result in the Town of New Durham being suspended from the National Flood Insurance Program. (By Official Ballot)

ARTICLE 4: To see if the Town will vote to adopt an Interim Growth Management Ordinance (IGMO) pursuant to RSA 674:23 for the purposes of allowing time for the Planning Board to study and amend the Town's existing Master Plan, Capital Improvement Plan, Zoning Ordinances, Subdivision and Site Plan Review regulations to adequately reflect the community's expectations for logical, orderly and appropriate management of growth within the town. The IGMO will prevent the Planning Board, for one year, from accepting applications for residential subdivisions or for residential site plan review except for boundary line adjustments, developments for bona-fide permanent affordable housing, developments for the housing of the elderly, commercial development and minor subdivisions of three lots or less. The issuance of building permits for lots of record as of January 20,2005, lots shown on subdivision plans recorded prior to

January 20, 2005, lots or sites on any subdivision or site plan application that has been accepted by the Planning Board for consideration prior to January 20, 2005, lots or sites on any subdivision or site plan that has been approved by the Planning Board prior to January 20, 2005 and remains in compliance with RSA 674:39, and lots or sites shown in applications approved by the Planning Board during the period of this IGMO shall not be limited by the adoption of the IGMO. (By Official Ballot)

You are also hereby further notified to meet at the New Durham School on Wednesday, the ninth (9th) day of March, next at seven (7:00) o'clock in the evening to act upon the following articles:

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$1,875,000 for the purpose of constructing and equipping a new fire station facility with community meeting facility on the site of the existing station on Main Street. Of the \$1,875,000, \$5,000.00 would come from interest earned on the principle amount with the balance of \$1,870,000.00 to be raised by the issuance of serial bonds and notes under and in compliance with the provisions of the Municipal Finance Act (NHRSA 33:1 et seq., as amended), and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of New Durham. (Two-thirds vote required) (By Paper Ballot) The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 6: To see if the Town will vote to accept Canney Road as a Class V road from its intersection with Ridge Road Top to the stone wall at the northerly edge of Tax Map #4, Lot #39, as shown on a plan prepared by Norway Plains Associates entitled "Proposed Road Layout, Canney Road, New Durham, New Hampshire" for JLP Development, Inc., dated November, 2003 and filed with the Board of Selectmen. Before acceptance as a Class V road, Canney Road is to be improved by JLP Development up to standards acceptable to the Board of Selectmen.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Highway Truck Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$173,046 for the maintenance, construction and reconstruction of town-maintained roads. Of the \$173,046, \$98,046 will be received through

State Highway Block Grant Aid from the State of New Hampshire, and the balance of \$75,000 would be raised by taxation.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Davis Crossing Road Culvert/Drainage Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$14,000 to be added to the Police Cruiser Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Trucks Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purchase of new turnout gear for the New Durham Fire Department.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Revaluation Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.*

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the 1772 Meeting House Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.*

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Painting Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$19,000 to be added to various expendable general trust funds previously established, including:

Computer & Office Equip. Maintenance Trust Fund	\$ 3,500
Uncared for Graveyards Trust Fund	\$ 1,000
Accrued Benefits Liability Fund	\$ 5,000
Records Management Trust Fund	\$ 1,000
Town Bldgs. Improvement Trust Fund	\$ 7,500

Forest Fire Control Trust Fund \$ 1,000

The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$6,000 to repair interior ceilings, insulation and walls at the New Durham Public Library due to damage caused by long-term water leaks, or to take any other action in relation thereto.

ARTICLE 18: To see if the Town will vote to adopt the following ordinance pursuant to RSA 31:39 (n):

Town of New Durham Noise Ordinance

STATEMENT OF PURPOSE

It is the intent of the Town of New Durham to promote an environment free from excessive noise which unnecessarily jeopardizes the health and welfare of the citizens of New Durham and degrades the quality of life in the community, without unduly prohibiting, limiting or otherwise regulating the function to certain noise-producing equipment which is not amendable to such controls yet is essential to the economy and quality of life of the community. The purpose of this section is to establish standards for the control of noise and noise disturbances in the Town by prohibiting specific activities during designated times and by setting maximum permissible sound levels within the Town.

In accordance with the forgoing statement of intent, it shall be unlawful for any person to make, continue or cause to be made or continued, any excessive, unnecessarily loud noise which annoys, disturbs, injures or endangers the comfort, repose, health, peace or safety or others within the Town as follows:

NOISE DISTURBANCES PROHIBITED TIME RESTRICTIONS

It shall be unlawful to cause a noise disturbance as defined herein.

Between 10:00 P.M. and 7:00 A.M. (Monday through Saturday) and 10:00 P.M. and 10:00 A.M. (Sunday) created by:

- (a) The operation or use of construction vehicles to include, but not limited to, bulldozers, graders, dump trucks, backhoes, earth moving equipment, front end loaders and log skidders on the job site.
- (b) The operation or use of tools, construction equipment to include, but not limited to, cement mixers, hammers, staple or nail

guns, power tools (i.e.: saws, drills, grinders, sanders, chain saws, lawnmowers, electric hedge trimmers, lawn edgers and jack hammers).

(c) The operation of agricultural equipment to include, but not limited to tedders, balers and tractors.

Between 11:00 P.M. and 7:00 A.M.

(a) Noise created by operating, playing or using any radio, television, phonograph, drum, musical instrument, sound ampli fier, or similar device, which amplifies sound. The operation of the above in such a manner as to be plainly audible at a distance of 50 feet from the building, structure or vehicle in which it is located shall be prima facie evidence of a violation of this section.

(b) Yelling, Shouting, Etc.:

Yelling, shouting, hooting, whistling, or singing on a public street, particularly between the hours of 11:00 P.M. and 7:00 A.M., or at any time and place so as to annoy or disturb the quiet, comfort or repose of persons in any office, or in any dwelling, or other type of residence, or of any persons in the vicinity.

(c) Animals, Birds, Etc.:

The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the comfort or repose of any persons in the vicinity.

(d) Exhausts:

The discharge into the open air of the exhaust of any steam engine, stationary internal combustion engine, motor boats, or motor vehicles except through a muffler or other device which will effectively prevent loud or explosive noises therefrom.

UNNECESSARY NOISE FROM MOTOR VEHICLES

- 1. A person operating in or in control of a parked or moving motor vehicle shall not operate or permit the operation of an electronically amplified sound system in or on the motor vehicle so as to produce sound that is clearly audible in a public right of way or public space more than 50 feet from the motor vehicle, except as otherwise authorized.
 - 2. A person shall not operate a motor vehicle so as to make any loud, unusual, or unnecessary noise occasioned by any one or more of the following actions by the operator:
 - (a) Misuse of power, exceeding tire traction limits in

acceleration, sometimes known as "laying rubber" or "peeling rubber" or excessive acceleration where there is no emergency.

- (b) Misue of braking power exceeding tire traction limits in deceleration where there is no emergency.
- (c) Rapid acceleration by means of quick up-shifting of transmission gears with either a manual transmission or automatic transmission.
- (d) Rapid deceleration by means of quick downshifiting of either a manual or automatic transmission.
- (e) Racing of engines by manipulation of the accelerator, gas pedal, carburetor, or gear selection whether the vehicle is either in motion or standing still:

EXEMPTIONS

- 1. Noises resulting from any authorized vehicle, when responding to an emergency call or acting in time of an emergency.
- 2. Noises resulting from emergency maintenance work as per formed by the Town, by the State, or by public utility companies, to include snow removal operations.
- 3. Municipal maintenance work where the abutters to the work site have been given prior notice of the project.
- 4. Snowblowers and other types of private or commercial snow removal operations.
- 5. Parades and public, private gatherings for which the Town has issued a permit.

TEMPORARY SPECIAL PERMIT

The Chief of Police or his or her designee is hereby authorized to issue special permits for periods not exceeding thirty (30) days to persons wishing to exceed those limits specified above.

PENALTY

Any person found violating this Ordinance shall be issued a civil

forfeiture in the amount of \$100.00 for the first offense, and for each successive offense a civil forfeiture of \$250.00. This will be paid to the Town of New Durham at the Town Clerk's Office within 15 days of issuance. Failure to comply with this procedure will result in a summons to the Rochester District Court.

ARTICLE 19: To see if the Town will vote to adopt the following resolution to the New Hampshire Congressional Delegation in support of a Society for the Protection of New Hampshire Forests (SPNHF) Moose Mountains conservation project:

WHEREAS, the Moose Mountains conservation project is a 2,185-acre project that includes 1,725-acres within the Town of Middleton and 460-acres within the Town of Brookfield; and

WHEREAS, the property supports a wide variety of native wildlife, including many species that require a large home range such as deer, moose, black bear, coyotes and bobcat; and

WHEREAS, the property has been heavily used by the public for several years for hunting, snowmobiling, hiking, bird watching, skiing and mountain biking; and

WHEREAS, publicly accessible land in this region needs to be protected if the recreation needs of the residents are to be provided for in the present and future; and

WHEREAS, conversion of this property to non-forest uses would be likely to restrict public access measurably; and

WHEREAS, the property protects important water resources, including the surface waters supplying local public water supplies and the pristine watershed at the headwaters of the Piscataqua Basin; and

WHEREAS, more than nine miles of stream banks containing the headwaters of the Cochecho and Salmon Falls watersheds are located on the property; and

WHEREAS, the property's natural beauty is visible from several town centers, from the shores of Merrymeeting Lake, and from numerous public roadways, including the White Mountain Highway, Route 16, Route 109, Governor Wentworth Highway, Daniel Webster Highway, and Henry Wilson Highway; and

WHEREAS, the property features four historic cemeteries and an unusu-

Page J

ally intact 18th Century farmstead that exemplifies traditional, remote New Hampshire farmstead, and two local farm museums have indicated interest in creating exhibits at the site; and

WHEREAS, the property is the largest contiguous forested area immediately above the urban seacoast corridor; and

WHEREAS, the property abuts and is in strategic proximity to other significant conservation lands; and

WHEREAS, conserving this property would connect the protected Middleton Town Forest with the protected Jones Brook Wildlife Management Area; and

WHEREAS, the property, featuring extensive views and an interior road system, is at risk for being converted to residential uses;

Therefore, be it resolved, that the Town of New Durham supports the proposed conservation of approximately 2,185-acres in the nearby Towns of Brookfield and Middleton in the Moose Mountains watershed by the Society for the Protection of New Hampshire Forests;

Be it further resolved that the Town of New Durham supports perpetual public access to the property, and the permanent ownership and management of the property by the Society for the Protection of New Hampshire Forests;

Be it further resolved that the Town of New Durham urges New Hampshire's Congressional delegation to support a \$1,000,000 grant from the Coastal and Estuarine Land Conservation Program to help fund the purchase of the property.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$2,507,798 to defray the expenses for general town government operations, said sum does not include special or individual articles previously addressed.

ARTICLE 21: To transact any other business which may legally come before the meeting.

Given under our hands and seal this 16th day of February, in the year of our Lord, Two thousand and five.

Phillip J. Kenny, Chairman

M. Dean Stimpson

Dwight C. Jones

NEW DURHAM BOARD OF SELECTMEN

M8-7

BUDGET OF THE TOWN/CITY

OF:

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

NEW DURHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

or Fiscal Year Fromto_							
IMPORTANT:							
Please read RSA 32:5 applicable to all municipalities.							
Use this form to list the entire budget in the appropriate recom This means the operating budget and all special and individual w							
2. Hold at least one public hearing on this budget.							
When completed, a copy of the budget must be posted with the placed on file with the town clerk, and a copy sent to the Departm at the address below.	ie warrant. Another copy must be nent of Revenue Administration						
This is to certify that this budget was posted with the warrant o	n the (date)						
BUDGET COMMITTEE Please sign in ink Chan Stangenge Madelenie Cluger THIS BUDGET SHALL BE POSTED WITH FOR DRA USE ONLY	THE TOWN WARRANT						
COI	ITMENT OF REVENUE ADMINISTRATION MMUNITY SERVICES DIVISION AUNICIPAL FINANCE BUREAU DX 487, CONCORD, NH 03302-0487 (603)271-3397 MS-7 Rev. 07/02						

BUDGET COMMITTEE RECOMMENDATIONS	\$ 93,937 33,965 74,538	30,822 24,750 354,390 24,746 36,992 4,520 27,900	250,451 261,908 23,177 19,090 34,734	406,186 5,880 112,751	272,003 3,300 4,084 4,645
2005 SELECTMEN'S RECOMMENDATION	\$ 93,937 33,965 74,538	30,822 24,750 354,390 24,746 36,992 4,520 27,900	250,451 261,908 23,177 19,090 34,734	406,186 5,880 112,751	272,003 3,300 4,084 4,645
2004 EXPENDITURES	\$ 85,776 36,262 63,492	22,644 22,672 298,479 22,540 36,748 2,893 23,365 18,071	240,778 96,617 11,433 9,245 33,281	367,557 6,250 104,493	251,069 2,275 5,519 4,261
2004 APPROPRIATION	\$ 85,264 37,444 65,809	25,454 19,750 309,987 23,760 36,748 4,100 26,182 19,728	248,778 96,894 10,629 12,670 33,303	374,944 6,250 96,854	242,635 3,600 5,681 4,261
PURPOSE OF APPROPRIATION	GENERAL GOVERNIMENT 4130 - Executive 4140 - Elections & Registration 4150 - Financial Administration	4152 - Revardation of Property 4153 - Legal Expenses 4155 - Personnel Administration 4191 - Planning & Zoning 4194 - General Govt. Buildings 4195 - Cemeteries 4196 - Insurance 4199 - Other General Govt.	PUBLIC SAFETY 4210 - Police Department 4220 - Fire Department 4240 - Building Inspection 4290 - Emergency Management 4299 - Other Public Safety	HIGHWAYS & STREETS 4312 - Highways & Streets 4316 - Street Lighting 4319 - Equipment Mechanic	SANITATION 4324 - Solid Waste Disposal HEALTH/WELFARE 4411 - Health Officer 4415 - Health Agencies

BUDGET COMMITTEE RECOMMENDATIONS	36,553	64,535 64,220 2,800	3,325	165,659 22,817 7,500	177,546 18,500 8,100	121,000	1,875,000 0 0	\$4,715,545
2005 SELECTMEN'S RECOMMENDATION	36,553	64,535 64,220 2,800	3,325	165,659 22,817 7,500	177,546 18,500 8,100	121,000	1,875,000	\$4,715,545
2004 EXPENDITURES	40,839	61,025 56,834 1,712	1,674	139,796 13,115 5,553	186,980 9,333 4,983	121,000 12,300	0 300,000 16,200	\$2,726,912
2004 PROPRIATION	36,439	61,607 57,501 3,000	1,800	139,797 13,116 e 10,000	187,471 8,150 5,000	121,000 12,300	0 300,000 16,200	\$2,747,906
PURPOSE OF APPROPRIATION APP	4441 - Direct Assistance	CULTURE & RECREATION 4520 - Parks & Recreation 4550 - Library 4583 - Patriotic Purposes	CONSERVATION 4611 - Conservation Commission	DEBT SERVICE 4711 - Principal - Long Term Debt 4721 - Interest - Long Term Debt 4723 - Interest - Tax Anticipation Note	CAPITAL OUTLAY 4901 - Land 4902 - Machinery, Vehicles & Equip. 4903 - Buildings	OPERATING TRANSFERS OUT 4915 - To Capital Reserve Funds 4916 - To Expendable Trust Funds	CAPITAL PROJECTS Fire Station Project HD Sand & Salt Building Land Acquistion	TOTAL APPROPRIATIONS

SOURCE OF REVENUE	ESTIMATED REVENUES - 2004	ACTUAL REVENUES - 2004	ESTIMATED REVENUES - 2005
TAXES Land Use Change Tax Timber Taxes Interest & Penalities Excavation Tax	\$ 20,000 5,000 40,000 275	\$ 52,541 11,525 39,256 345	\$ 30,000 10,000 38,150 340
LICENSES, PERMITS &			
Business Licenses & Perr Motor Vehicle Permit Fee Building Permits Other Licenses, Permits		12,683 418,935 41,218	12,800 432,000 30,000
& Fees	8,000	10,818	10,110
FROM STATE			
Shared Revenues Meals & Rooms Tax Dist.	10,543 65,000	21,940 78,778	21,940 78,778
Highway Block Grant Other State Sources	91,271 77,835	91,271 57,000	98,046 30,000
FROM OTHER GOVTS.	1,300	0	1,500
CHARGES FOR SERVICE Income from Departments Other Charges	25,000 1,000	34,510 825	27,465 850
MISCELLANEOUS REVE			
Sale of Property Interest on Investments Other Revenues	1,000 5,000 20,000	10,954 7,423 18,630	1,000 12,000 21,600
INTERFUND OPERATIN		2 200	2.500
From Special Revenue Fur From Trust & Agency Fur		2,380	2,500 1,500
OTHER FINANCING SO Proceeds from Long-Tern			
or Notes Encumbered Funds for Pro Amounts Voted from Surp		260,000 19,806 16,200	1,870,000 0 0
Fund Balance to Reduce 1		0	0
Total Estimated Revenue:	1,084,195	\$ 1,150,037	\$ 2,700,579

MS-37

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24 Horil DATE OF MEETING: VILLAGE DISTRICT: Mailing Address: _____ Fax #: _____ E- Mail: ____ Phone #:__ IMPORTANT: Please read RSA 32:5 applicable to all municipalities. 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting. 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below. This is to certify that this budget was posted with the warrant on the (date) **BUDGET COMMITTEE** Please sign in ink. THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRAUSE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-37 Rev. 07/02

PURPOSE OF	2004		2005 IISSIONER'S		SUDGET MITTEE
	ROPRIATION			RECOMMENDA	
AFFROMINION AFF	COLINATION	KLOOK	MILITERION	KLOOMMLIND	<u> </u>
GENERAL GOVERNMENT					
4130 - Executive \$	2,000	`,	\$ 2,200	\$	2,200
4153 - Legal Expenses	1,200		4,000	•	4,000
4155 - Personnel Admin.	700		700		700
4196 - Insurance	1,500		1,460		1,460
4197 - Assn. Dues	500		425		425
HIGHWAYS & STREETS	0.000		0.000		0.000
4311 - Sanding 4312 - Plowing	3,000 6,000		3,000 5,000		3,000 5,000
4316 - Paving	0,000		10,000		10,000
4319 - Brush Removal	ő		2,400		2,400
			·		·
WATER DISTRIBUTION					
& TREATMENT					
4331 - Administration	7,000		7,000		7,000
4332 - Water Services	2,000		2,000		2,000
4335 - Water Treatment,					4.000
Conserv. & Other	4,000		4,000		4,000
0.07.005.0.05005.47.04					
CULTURE & RECREATION 4520 - Parks & Recreation			3,500		3,500
4520 - Parks & Recleation	5,000		3,500		3,300
DEBT SERVICE					
4790 - Other Debt Services	5,715		5,715		5,715
CAPITAL OUTLAY					
4902 - Machinery & Equip.	1,500		1,800		1,800
4903 - Buildings	500		300		300
Appropriations	44.405		F0 F00		F2 F00
Recommended: \$	44,105	\$	53,500	\$	53,500 .
REVENUES					
3409 - Water Fees	5,100		7,000		7,000
3503 - Antenna / Garage					
Rentals	2,640		2,640		2,640
Total Estimated					
Revenues & Credits: \$	7,740	\$	9,640		\$ 9,640
Estimated Amount					
of Taxes to be					
Raised: \$	36,365	\$	43,860		\$ 43,860
			•		

ROCHESTER DISTRICT VNA REPORT

Rochester/Rural District Visiting Nurse Association, now shortened to Rochester District Visiting Nurse Association d/b/a Your VNA is pleased to continue as your home health agency providing you with needed intermittent skilled nursing, therapy, personal care and support services. This has been a year of change and technical growth as we have completed our transition to an electronic chart and begun our investment in telehealth. Telehealth will allow us to monitor patients utilizing a computerized system which downloads such vitals as blood pressure, blood sugar and weight into the patient's office chart without a nurse visiting in the home. There is a medication alarm to remind the patients to take their meds on time. Both these technological advances are helping to prepare us for a future of growing demand for care coupled with decreasing numbers of nurses and therapists. Telehealth, combined with new disease management programs, will afford the patient the best care available in the home.

After very careful consideration, our Board decided that we should close our hospice program and give up our Maine home care license. Both these decisions were given the utmost consideration and will allow us to focus our resources on our funding communities and our specialty, home care. Home health is provided to individuals and families in their place of residence for the purpose of promoting, maintaining or restoring health or maximizing the level of independence while minimizing the effects of disability and illness, including terminal illness. There are many home care patients who die at home without ever becoming a hospice patient. and Your VNA will continue to meet the needs of these patients.

Your VNA is being proactive in aligning its resources, both human and financial, to meet the increasing demands for skilled and supportive services in home care. We are expanding our supportive service program to include personal care service providers and companions to complement our homemakers. By reorganizing our support service program, we hope to continue this important, but under-funded level of care.

Your support through your town contribution helps to meet the many home health needs of patients in your community who do not have insurance or have adequate insurance. Our ability to continue to meet these needs is dependent on your continued support. Thank you. Please call 332-1133 if you have questions about the services or care available through Your VNA.

Patients and Visits in New Durham by Funding Source (10 months, annualized)				
	<u>Visits</u>	<u>Patients</u>	Reimbursement % of Patients	
Skillled Nursing Visits	725	59	Medicare	56%
Physical Therapy	152	29	Medicaid/HCBC	7%
Occupational Therapy	49	13	Insurance	33%
Speech Therapy	4	1	County / State	0%
Medical Social Worker	40	12	Self Pay	4%
Lic.Nursing Assistant	102	8		
Homemaker	7	1		

123

1.079

Mauri J. Kenny New Durham Representative Board of Directors

Total Visits & Patients

Respectfully submitted; Linda Hotchkiss, RN, MHSA Executive Director

REPORT FROM THE SOLID WASTE DISPOSAL FACILITY

The new hopper the Town purchased last year has been installed, along with a 50-yard container. This allows us to compact more trash, which in turn saves on extra hauling fees we were paying to haul off the open 30-yard containers. This will help to keep our facility much cleaner and allow us to keep current on disposal in the busy summer months. The second hopper will also help with the traffic flow on weekends and the busy summer months.

Most of the compost pile (leaves, pine needles, etc.) has been used by residents, and is available for hauling.

The New Durham Sold Waste Facility DOES NOT recycle shiny cardboard (tissue boxes, cereal boxes, microwave food boxes, etc.). We DO recycle corrugated cardboard only.

Charges for certain items such as demolition, tires, appliances, propane tanks and the like help to offset the cost of the town's disposal expenses.

For inquiries as to any disposal or fees involved, you may call the Solid Waste & Recycling Facility at 859-8080.

Respectfully submitted;

Joseph E. Bloskey

Solid Waste Facility Manager

STRAFFORD COUNTY COMMUNITY ACTION COMMITTEE (CAP), INC.

NEW DURHAM SERVICES - 2004

Program	<u>Units of Service</u>
Fuel Assistance	48 families
Weatherization	2 homes
Security Deposit	2 families
Rental Assistance	3 families
Utility Assistance	52 families
Elderly Transportation	44 rides
Food Pantry	5 families
Holiday Baskets	8 families
Emergency Response System	2 enrolled
Head Start / Child Care	2 families
Dental Program	5 patients
Commodity Foods Distribution	259 cases
Information & Referral	402 units
Medicare Counseling	10 households
Affordable Housing Search	6 families
Job Find / Welfare to Work	2 employed

Value of goods and services provided to New Durham \$78,185.00

Town Appropriation in 2004 - \$1,000

Respectfully submitted;

Richard Hayes Executive Director

TAX COLLECTOR'S REPORT

For the Period of January 1 - December 31, 2004

101 0101 01101 01	2004		2003
UNCOLLECTED TAXES - 1/1/2 Property Taxes		(\$ 298,084.54
TAXES COMMITTED: Property Taxes Land Use Change Yield Taxes Excavation Taxes Advance Payment 2005	\$ 5,672,344.00 76,490.00 12,684.42 344.96 22,978.00		
OVERPAYMENT: Property Taxes	7,957.75		10,495.84
INTEREST COLLECTED:	3,171.73	_	19,866.46
TOTAL DEBITS	\$ 5,795,970.86	\$	328,446.84
REMITTED TO TREASURER: Property Taxes Land Use Change Taxes Yield Taxes Interest Excavation Taxes @ \$.02/yd	\$ 5,226,057.44 54,186.00 11,672.70 3,171.73 274.96	\$	233,239.99 19,866.46
Conversion to Lien Advance Payment 2005	22,978.00		67,994.09
ABATEMENTS MADE: Property Taxes Yleld Taxes Excavation Tax @ \$.02/yd	5,252.00 1,011.72 70.00		7,346.30
UNCOLLECTED TAXES - Property Taxes Land Use Change	\$ 448,992.31 22,304.00	\$	0.00 0.00
TOTALCREDITS	\$5,795,970.86	\$	328,446.84

SUMMARY OF TAX LIEN ACCOUNTS

For the Period January 1 - December 31, 2004

TAX LIENS ON ACCOUNT

OF LEVIES OF: 2004 2003 2002

Unredeemed Liens - Balance

at Beginning of Fiscal Year \$ 39,895.22 \$ 23,351.78 \$

Liens Executed During the

Fiscal Year 76,146.62

Interest & Costs Collected

After Lien Execution 1,061.21 5,694.99 8,056.49 \$ 77,207.83 \$ 45.590.21 **TOTAL DEBITS** \$ 31,408.27

REMITTANCE TO TREASURER:

Redemptions \$ 27,202.47 \$ 25,558.20 \$ 20,826.92

Interest & Costs (After

Lien Execution) 1.061.21 5,694.99 8,056.49

Abatements/Unredeemed Taxes

Liens Deed to Municipality

Unredeemed Liens -

December 31, 2004 48,944.15 14,337.02 2,524.86 TOTALCREDITS \$ 77.207.83 \$ 45.590.21 \$ 31,408.27

Important Dates for New Durham property taxpayers to remember: May 31, 2005 - The tax lien process starts for any 2004 property taxes not yet paid. The interest changes from 12% to 18% per annum on any remaining balance not paid by the lien date, and a lien is recorded at the Strafford County Registry of Deeds.

June 18, 2005 - The deeding process starts for any taxes that were liened in 2003.

July 1, 2005 - Usually the first issue property tax bill will be due on this date. The first bill is an estimated bill based on one-half of the previous year's tax bill.

December 1, 2005 - Usually the second issue property tax bill is due on this date. This bill will be calculated using a tax rate multiplied by the assessed value of your property as of April 1, 2005.

Respectfully submitted,

arole M. Ingham

Tax Collector

REPORT OF THE TOWN CLERK

Time has a way of passing quickly with many changes emerging every day.

When renewing your vehicle, please remember to bring in your registration. When we process a registration for any company, you must show proof that the company name is registered with the Secretary of State's Office, otherwise the Doing-Business-As (DBA) must be listed second on the registration and title. For this year, vehicles 1991 and newer still need a title to be registered, otherwise for 1990 and older vehicles you need to prove that the vehicle identification number is correct on the bill of sale by having a NH registration, a title or a TDMV 19a Form.

Effective July 1, 2004, RSA 292:2 has been changed to allow the Secretary of State to file new nonprofit applications prior to the filing with the Town Clerk. This law previously required the non-profit Articles of Agreement to be filed with the Town Clerk prior to filing with the State. The Town's copy needs to be filed in the office of the city or town clerk of the town in which the mailing address of the non-profit corporation is located.

In December, the Town Clerk's office received a new computer and software from the Division of Vital Records Administration. The "New Hampshire Vital Record Information Network" gives the Town Clerk's office the ability to sell some marriage, birth and death records that were originally issued by other New Hampshire towns.

New Hampshire is now offering an Heirloom Birth Certificate. NH artist Karen Holman designed the beautiful 11" x 14" certificate that is suitable for framing. The cost is \$25 and it can be obtained at the state office in Concord.

Effective January 1, 2005, adult adoptees are now able to access their original birth certificates (pre-adoption birth record). This will only be done at the state office in Concord, and not at the local level. Request forms are available on the web site at www.sos.nh.go/vitalrecords. Please call 271-4650 for additional information.

Remember to renew your dog's license in April. The law still requires dogs that are at least four-months-old to be licensed each year.

There are many new changes in the election laws. The Secretary of State's and the Attorney General's office held election workshops about the Help American Vote Act of 2002 (HAVA), and are developing a state-wide voter checklist for every clerk's office which will be very helpful in preventing fraud. The only election this year is the Town election on Tuesday, March 8, 2005. Unregistered voters may register and vote on this day. The Town Meeting is Wednesday, March 9, 2005, at the New Durham School at 7:00 PM. Volunteers are always needed to help with elections. If you have time to help count the ballots or work at the polls, please contact Moderator James Fenske or the Town Clerk's office.

We would like to thank all our customers and GO SOX!

Mary McHale

Deputy Town Clerk ndtctc@worldpath.net

mary X Me Itale

Respectfully submitted;

Carole Ingham,

Town Clerk

ndclerk@worldpath.net

REPORT OF THE TOWN CLERK

Year Ending December 31, 2004

State Fees Boats Dogs Marriage Licenses OHRV Vital Records Total State Fees:	2003 \$ 5,270.00 1,174.00 456.00 5,180.00 227.00 \$ 12,307.00	\$ 4,991.00 1,632.50 874.00 3,927.00 334.00 \$ 11,758.50
Town Revenue		
Bad Check Fee	\$ 150.00	\$ 150.00
Boat Fees Post Fees	2,678.82	2,449.03
Civil Forfeiture	100.00	2,300.00
Dog Licenses	2,185.00	3,075.78
Dog Licenses - Late Fees	47.00	293.00
Dump Stickers	672.00	498.00
Election Filing Fees	3.00	14.00
Marriage Licenses	84.00	161.00
Municipal Agent Revenue	7,590.00	8,092.50
MV Registrations	390,908.55	412,321.04
Non-Profit Filing	10.00	5.00
OHRV	202.00	146.00
Photocopies	386.50	362.20
Pistol Permits	534.00	340.00
Liens, Pole & Wetlands Perm		1,449.26
Vital Records	117.00	170.00
Total Town Revenue:	\$ 407,112.87	\$ 431,826.81
Total Income:	\$ 419,419.87	\$ 443,585.31

PAID TO TOWN TREASURER 2004 -- \$ 443,585.31

REPORT OF THE TOWN TREASURER YEAR ENDING DECEMBER 31, 2004 TOWN OF NEW DURHAM GENERAL FUND

RECEIPTS

Cash Balance January 1, 2004 \$ 1,172,771.82 Earned Interest 6,264.24 Received during 2004 7,339,248.93 TOTAL \$ 8,518,284.99
PAYMENTS
Accounts Payable per Selectmen's orders .\$ 6,371,790.19 Payroll per Selectmen's orders 692,261.57 TOTAL .\$ 7,064,051.76
Balance on hand December 31, 2004
MISCELLANEOUS ACCOUNTS 2004
Conservation Fund \$57,402.08 Balance as of 1/1/2004 \$57,402.08 Deposits \$10,000.00 Interest 641.85 Paid Out 0.00 Balance as of 12/31/2004 \$68,043.93
NDPD Drug Forfeiture Account .\$ 1,440.82 Balance as of 1/1/2004 .\$ 1,440.82 Deposits \$ 0.00 Interest 15.87 Paid Out 0.00 Balance as of 12/31/2004 .\$ 1,456.69
Merrymeeting Road SAR Fund Balance as of 1/1/2004\$33,256.43 Deposits \$ 0.00 Interest 366.42 Paid Out 0.00 Balance as of 12/31/2004\$33,622.85 The financial reports for 2004 had not been reviewed or audited by the

Town's auditing firm at the time the Town Report went to press.

New Durham Ambulance Special Revenue Fund	
Balance as of 1/1/2004	
	\$18,736.64
Interest	987.76
Paid Out	0.00
Balance as of 12/31/2004	\$99,568.72
Police Station Fund	
Balance as of 1/1/2004	\$ 2 885 78
Deposits	\$ 0.00
Interest	31.80
Paid Out	0.00
Balance as of 12/31/2004	
Recreational Revolving Fund	
Balance as of 1/1/2004	\$ 1,238.33
Deposits	\$55,979.60
Interest	36.46
Paid Out	53,718.52
Balance as of 12/31/2004	\$ 3,535.87
NO. 1. T T	
Yield Tax Escrow Account	# 4 000 54
Balance as of 1/1/2004	· · · · · · · · · · · · · · · · · · ·
· · · · · · · · · · · · · · · · · · ·	\$ 0.00
Interest	15.04
Paid Out	0.00
Balance as of 12/31/2004	
Sand & Salt Building Project Account	
Balance as of 1/1/2004	\$ 0.00
Deposits	\$ 300,000.00
Interest	1,345.31
Paid Out	180,545.40
Balance as of 12/31/2004	\$ 120,799.91

The financial reports for 2004 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

ROAD OR PROJECT BOND ACCOUNTS -- 2004

Thomas Aubert Escrow Account Balance as of 1/12004	\$ 0.00 14.18 0.00
Barron Road Bond Balance as of 1/1/2004. Deposits Interest Paid Out Balance as of 12/31/2004.	\$ 1,000.00 9.67 0.00
Bruedle Reclamation Bond Balance as of 1/1/2004	\$ 2,500.00 26.80 0.00
Cersosimo Lumber Road Bond Balance as of 1/1/2004. Deposits Interest Paid Out Balance as of 12/31/2004.	\$ 0.00 33.13 0.00
Chamberlain Way Road Bond Balance as of 1/1/2004	\$ 0.00 66.17 32,650.71

The financial reports for 2004 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

Copple Crown Road Improvements Bond Balance as of 1/1/2004	\$ 0.00 4.44 1,448.17
Davis Crossing Road Bond Balance as of 1/1/2004 Deposits Interest Paid Out Balance as of 12/31/2004	\$ 0.00 19.88 0.00
Dickie Road Bond Balance as of 1/1/2004	\$ 0.00 0.52 502.12
Diprizzio Road Bond Balance as of 1/1/2004 Deposits Interest Paid Out Balance as of 12/31/2004	\$ 0.00 10.93 0.00
Edwards / Lecoq Road Bond Balance as of 1/1/2004	\$320,000.00 1,132.99 173,778.47
Fadden/ Ham Road Bond Balance as of 1/1/2004	\$ 0.00 10.68 0.00

Farrell/Box Road Bond Balance as of 1/1/2004	\$ 500.00 1.72 501.72
Gambel Road Bond Balance as of 1/1/2004	\$ 1,500.00 5.98 0.00
Garland Lumber Road Bond Balance as of 1/1/2004 Deposits Interest Paid Out Balance as of 12/31/2004	\$ 2,000.00 7.97 0.00
Charles MacKay Reclamation Bond Balance as of 1/1/2004 Deposits Interest Paid Out Balance as of 12/31/2004	\$ 0.00 38.68 0.00
Meyer Road Bond Balance as of 1/1/2004	\$ 500.00 1.51 501.51
Paradis Road Bond Balance as of 1/1/2004 Deposits Interest Paid Out Account Closed as of 2/27/2004	\$ 500.00 2.12 502.12

Paradis Road Bond Balance as of 1/1/2004. \$ 0.0 Deposits \$ 500.00 Interest 3.12 Paid Out 0.00 Balance as of 12/31/2004. \$ 503.1	
E. Randall Parquin Escrow	_
Balance as of 1/1/2004	
Shulte Road Bond	
Balance as of 1/1/2004 \$ 0.00 Deposits \$ 500.00 Interest 1.09 Paid Out 0.00 Balance as of 12/31/2004 \$ 501.00	
Taussig Road Bond	
Balance as of 1/1/2004	00
Account Closed as of 3/25/2004	00
Whitker Fadden Road Improvements Balance as of 1/1/2004	
Balance as of 12/31/2004	/6

Respectfully submitted;

Cecile Chase

Deputy Treasurer

Janet Thorell

Town Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS For the Year Ending December 31, 2004

	NAME	PRINCIPAL		
DATE	NAME OF	BALANCE	NEW	WITHDRAWALS
OF	TRUST	BEGINNING	FUNDS	
CREATION	FUND	YEAR	CREATED	
COMMON T	RUST:			
4/1/1900	OLD CEMETERY PERPETUAL CARE	3,775.00		
9/3/1976	SHIRLEY CEMETERY PERPETUAL CARE	5,750.00		
		9,525.00		
CAPITAL RE	ESERVE FUNDS			
4/15/1988	CRF HIGHWAY TRUCK	106,222.60	35,000.00	-85,576.00
4/11/1994	CRF JC SHIRLEY SITE IMPROVEMENT	2,723.26		
6/7/1995	CFR HIGHWAY CHIPPER	9,500.00	5,000.00	
07/22/00	CRF FIRE STATION	51,607.63		-51,607.63
07/22/00	CRF POLICE CRUISER	1,166.44	•	
07/22/00	CRF REVALUATION	81,552.09	35,000.00	
07/22/00	CRF 1772 MEETING HOUSE	8,000.00	2,000.00	
08/09/01	CRF DRY HYDRANTS	3,000.00		
11/01/03	CRF FIRE TRUCK	20,000.00		
12/30/2004	CRF PAINTING EXT TOWN HALL	000 770 00	5000	
		283,772.02	116,000.00	-231,214.90
	FUND TRUST	40 700 00	500.00	
9/2/1985	FIRE DEPT SCHÖLARSHIP TRUST	13,706.96		
7/18/1986	E.C. SMITH SCHOLARSHIP TRUST	109,831.60		
10/3/1986	SMITH GARDEN TRUST	26,268.37		
7/9/1957	JC SHIRLEY CHARITY TRUST	13,878.41	4 000 00	
6/9/1988	UNCARED FOR GRAVEYARD TRUST	14,600.00 178,285.34		
EXPENDABI	LE FUNDS	178,285.34	1,500.00	0.00
5/30/1996	EXP COMPUTER & OFFICE MAINT	121.58	3,000.00	
12/31/1992	EXP ACCRUED EMPLOYEES BENEFIT	3,969.55		
9/16/1988	SHIRLEY CEMETERY GEN. FUND TRUST	44,603.82		
10/4/1982	VIETNAM MEMORIAL	244.99		
6/4/1961	JC SHIRLEY TIMBER TRUST	18,326.91	-	
12/1/1999	RECORD MANAGEMENT	3,941.04	1,000.00	
7/22/2000	TOWN BUILDINGS IMPROVEMENTS	1,386.45	1,200.00	-2,586.45
8/9/2001	EXP SURPLUS VEHICLES & EQUIP	1,900.00	F 600 65	
12/9/2002	EXP DAVIS CROSSING ROAD	10,000.00	5,000.00	
11/28/2003	EXP FOREST FIRE CONTROL FUND	2,000.00	1,100.00	-1,000.32
		86,494.34	34,100.00	-13,831.93

The financial reports for 2004 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

REPORT OF THE TRUSTEES OF TRUST FUNDS For the Year Ending December 31, 2004

	INCOME				GRAND
BALANCE	BALANCE	INCOME	EXPENDED	BALANCE	TOTAL
END	BEGINNING	DURING	DURING	END	OF PRINCIPAL
YEAR	YEAR	YEAR	YEAR	YEAR	& INCOME AT
. —					END OF YEAR
2.775.00	7,641.78	130.68		7,772.46	11,547.46
3,775.00 5,750.00	•	203.43	266.06	12,191.96	17,941.96
9,525.00		334.11		19,964.42	29,489.42
9,020.00	19,990.37	334.11	-300.00	19,904.42	29,403.42
55,646.60	2,462.38	785.78		3,248.16	58,894.76
2,723.26		40.69		871.26	3,594.52
14,500.00		131.05		1,745.51	16,245.51
0.00	3,639.29	538.62	-2,435.37	1,742.54	1,742.54
14,716.44		90.77	-2,400.07	416.29	15,132.73
49,850.82		635.54		4,856.67	54,707.49
10,000.00		96.84		424.55	10,424.55
3,000.00		35.30		119.25	3,119.25
13,120.00		113.81		217.35	13,337.35
5000		3.81		3.81	5,003.81
168,557.12		2,472.21	-2,435.37	13,645.39	182,202.51
,	,	_,	_,	. 0,0 . 0.00	102,23=10
14,206.96	536.04	159.87	-600.00	95.91	14,302.87
109,831.60	14,182.44	1,374.76	-4,000.00	11,557.20	121,388.80
26,268.37	6,036.77	339.77	-4,466.08	1,910.46	28,178.83
13,878.41	9,501.31	254.98		9,756.29	23,634.70
15,600.00	5,189.80	231.02		5,420.82	•
179,785.34				28,740.68	
3,121.58	22.26	15.15		37.41	3,158.99
510.59	190.71	32.02		222.73	733.32
60,617.62	6,420.26	649.47		7,069.73	67,687.35
244.99	411.81	7 <i>.</i> 51		419.32	664.31
18,326.91	4,140.50	257.17		4,397.67	22,724.58
4,941.04	169.00	51.56		220.56	
0.00	33.11	17.16		36.72	
1,900.00	111.39	23.00		134.39	
15,000.00	81.92	119.22		201.14	
2,099.68	4.11	19.58		23.69	2,123.37
106,762.41	11,585.07	1,191.84	-13.55	12,763.36	119,525.77
464,629.87	80,636.35	6,358.56	-11,881.06	75,113.85	539,743.72

REPORT OF THE WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of New Durham:

As mandated by the State of New Hampshire, the New Durham Welfare Department provides temporary assistance to New Durham residents. In the year 2004, this department provided assistance to 26 families. As in 2003, this was due to high rental costs, unemployment, lack of health insurance and the general state of the economy.

In 2004, the Town of New Durham provided \$27,883.50 in temporary assistance. The following is an overview of public assistance rendered:

Town Residents served -- 102 people (54 Adults / 48 Children)

\$ 13,161.00
\$ 5,529.35
\$ 2,114.46
\$ 7,078.69
\$

* Recovered Welfare Liens \$2,058.25

*Strafford County Community Action also assisted 48 New Durham households with fuel assistance:

Average per household: \$504
Total for New Durham: \$24,199

The Welfare Office is located on the second floor of the Town Hall, and recently moved to a larger office down the hall. The office still operates on a part-time basis. Residents in need of assistance can reach me at 859-0204 and leave a message on my voice mail. Certain qualifications and documentation are needed to qualify, and different options are always there for residents to pursue. If you have any questions, please do not hesitate to call me. Thank you.

Respectfully submitted,

Betsy T. Booth Overseer of Public Welfare

REPORT OF THE ZONING BOARD OF ADJUSTMENT

To the Residents of New Durham:

The New Durham Zoning Board of Adjustment (ZBA) operates in accordance with RSA 672-677, and has the authority to act in four (4) separate and distinct categories. They are:

- * Approving Special Exemptions
- * Granting Variances
- * Granting requests for Equitable Waivers of Dimensional Requirements
- * Hearing appeals from any order, requirement, decision or determination made by an administrative official.

The New Durham ZBA consists of five (5) regular members and five (5) alternates. Current members are: Helen Wellman, Larry Prelli, Peter Russell and Alternates Bill McGrew, Mike Hoffman and Kathleen Merrill. These individuals provide a great service to the Town of New Durham and I would like to express my appreciation to all the Board members for their dedication and hard work. After nine years as a Board member, Mauri Kenny retired as of December 31, 2004. Mauri's experience and knowledge about past decisions that have been made by the ZBA will be missed. The Board was pleased to welcome Mike Hoffman and Kathleen Merrill as alternate members to the Board.

2004 was another busy year for the ZBA. We met a total of ten (10) times during the year to hear requests for special exemptions, variances or appeals of a decision from an administrative official. The ZBA presented suggestions to the New Durham Planning Board for changes to the Town's Land Use Ordinances and testified at the Planning Board's December meeting relative to the proposed Interim Growth Management Ordinance.

The following requests for Special Exceptions were considered:

Driveway or road over wetlands 2 requests 2 approved

The following requests for Variances were considered:

Allowing less than 150 feet of road frontage 1 request 1 approved Allowing a building that does not meet town setbacks
2 requests 2 approved
Allowing a building that is more than 35 feet high
1 request 1 approved

The following requests for Equitable Waivers were considered:

Allowing a building that does not meet town setbacks 2 requests 2 approved

The following requests for appeal from a decision made by an administrative official was considered:

Overturn a decision of the Building Inspector 1 request 1 granted

The New Durham ZBA currently has openings for three (3) alternate members. We usually meet the second Wednesday of each month from 7 PM to 9:30 PM. If you are interested in volunteering to serve your community, please contact the ZBA by e-mail at ndurham@worldpath.net or visit with Kathleen Merrill at the Town Hall. Ms. Merrill is available to assist citizens with ZBA matters each day at the Town Hall.

Respectfully submitted,

Theresa Jarvis Chairman

Inercost a

Tax Rate Calculation - 2004

	Property Taxes	Tax Rate
<u>Town Portion</u>		
Appropriations \$2,747,906 Less: Revenues (1,104,316) Less: Shared Revenues (8,787) Add: Overlay 24,407 Add: War Service Credits Net Town Appropriation Municipal Tax Rate	\$ 1,728,210	\$ 5.14
School Portion		
Regional School Apportionment \$4,004 Less: Adequate Education Grant (629, Less: State Education Taxes (913, Approved School Tax Effort Local Education Tax Rate	•	\$ 7.32
Equalized Valuation (no utilities) \$274,189,920 x \$3.33 Divide by Local Assessed Valuation (no \$334,375,040 State Education Taxes	\$ 913,052 utilities)	\$ 2.73
<u>County Portion</u>		
Due to County \$ 598,292 Less: Shared Revenue (2,610) Approved County Tax Effort County Tax Rate	\$ 595,682	
Combined Tax Rate		\$ 1.77 \$ 16.96
Total Property Taxes Assessed Less: War Service Credits Add: Copple Crown Village District Commitment	\$ 5,699,816 (69,000) <u>34,706</u>	\$ 4.88
TOTAL PROPERTY TAX COMMITMENT	\$ 5,665,522	\$ 21.84

INVENTORY OF VALUATION TAX YEAR 2004

Taxable Lamd	\$	182,859,090
Taxable Buildings		149,207,000
Mobile Homes		3,636,400
Electric Utilities	-	2,025,000
Valuations Before Exemptions	\$	337,727,490
Exemptions Allowed:		
Less Blind E xemption (1)	\$	15,000
Elderly Exemptions (22)		1,310,000
Solar/Windpower Exemption (2)	_	2,450
Total Exemptions	\$	1,327,450

Net Valuation on Which Tax Rate is Computed: \$ 336,400,040

TAX RATE FOR 2004

Town Local Education State Education County	\$ \$	5.14 7.32 2.73 <u>1.77</u> 16.96
Copple Crown	\$	4.88

Equalization Ratio for 2003: 48.6%

(Ratio for 2004 had not been released by NHDRA when the Town Report was being printed)

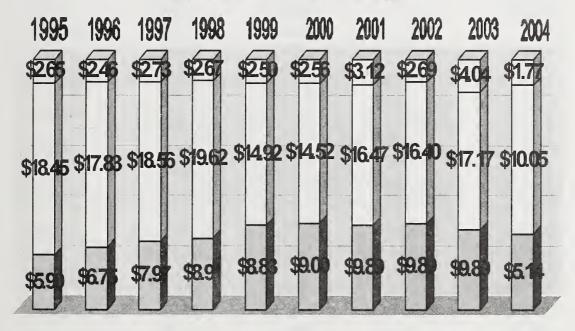
Proof of Rate - 2004

		Net Assessed		
		<u>Valuation</u>	Tax Rate	<u>Assessment</u>
State Ed. Tax		\$334,375,040	2.73	\$ 913,052
All Other Taxes	C. W.	\$336,400,040	14.23	\$ 4,786,764
Copple Crown		\$ 7,111,840	4.88	\$ 34,706

NET VALUATIONS 1994 - 2004

Year	<u>Valuations</u>
1994	\$149,470,516
1995	132,961,800
1996	134,402,379
1997	135,640,860
1998	137,289,322
1999	139,583,642
2000	141,671,150
2001	145,634,785
2002	149,484,350
2003	154,994,450
2004	336,400,040

TEN-YEAR TAX RATE COMPARISON



■ TOWN ■ EDUCATION ■ COUNTY

BOND SCHEDULE

Bond Principal & Interest Payment Schedule

Highway Department Sand & Salt Storage Building 2004 Series B Non Guaranteed Debt with NH Municipal Bond Bank Issue Date of August 15, 2004

\$260,000 20 Year Agreement - Interest Rate 4.310% True

Due	Principal	Interest	Total	Principal
<u>Date</u>	<u>Payment</u>	<u>Payment</u>	<u>Payment</u>	Outstanding
2/15/2005	\$	\$ 6,743	\$ 6,743	\$
8/15/2005	13,600	5,979	19,579	248,600
2/15/2006		5,775	5,775	
8/15/2006	15,000	5,775	20,775	235,000
2/15/2007		5,475	5,475	
8/15/2007	15,000	5,475	20,475	220,000
2/15/2008		5,100	5,100	
8/15/2008	15,000	5,100	20,100	205,000
2/15/2009		4,725	4,725	
8/15/2009	15,000	4,725	19,725	190,000
2/15/2010		4,350	4,350	
8/15/2010	15,000	4,350	19,350	175,000
2/15/2011		3,975	3,975	
8/15/2011	15,000	3,975	18,975	160,000
2/15/2012		3,600	3,600	
8/15/2012	15,000	3,600	18,600	145,000
2/15/2013		3,225	3,225	
8/15/2013	15,000	3,225	18,225	130,000
2/15/2014		2,850	2,850	
8/15/2014	15,000	2,850	17,850	115,000
2/15/2015		2,475	2,475	
8/15/2015	10,000	2,475	12,475	100,000
2/15/2016		2,225	2,225	
8/15/2016	10,000	2,225	12,225	90,000
2/15/2017		1,975	1,975	
8/15/2017	10,000	1,975	11,975	80,000
2/15/2018		1,725	1,725	
8/15/2018	10,000	1,725	11,725	70,000
2/15/2019		1,475	1,475	
8/15/2019	10,000	1,475	11,475	60,000
2/15/2020		1,238	1,238	
8/15/2020	10,000	1,238.	11,238	50,000

BOND SCHEDULE

2/15/2021		1,000	1,000	
8/15/2021	10,000	1,000	11,000	40,000
2/15/2022		750	750	
8/15/2022	10,000	750	10,750	30,000
2/15/2023		500	500	
8/15/2023	10,000	500	10,500	20,000
2/15/2024		250	250	
8/15/2024	10,000	250	<u>10,250</u>	10,000
TOTALS	\$248,600	\$118,097	\$336,697	

Bond Principal & Interest Payment Schedule

Landfill Closure

State Revolving Fund - NH Department of Environmental Services Issue Date of November 1, 2001

\$557,996 Five Year Agreement - Annual Interest Rate 1.3950%

Principal	Interest	Total	
<u>Payment</u>	Payment	Payment	Balance
111,599	3,113.63	114,713	113,156
111,599	1,556.81	113,156	0.00
	Payment 111,599	<u>Payment</u> <u>Payment</u> 111,599 3,113.63	Payment Payment Payment 111,599 3,113.63 114,713

Municipal Lease/Purchase Agreement

2001 E-One Aerial Ladder Truck Agreement held by Citizens Bank & LaSalle Bank, N.A. Issue Date of April 20, 2001

\$245,000 Eight Year Agreement - Interest Rate 5.190%

Due	Principal	Interest	Total	Purchase
<u>Date</u>	<u>Payment</u>	<u>Payment</u>	<u>Payment</u>	Option
4/24/2004	28,197	10,002	38,199	167,805
4/24/2005	29,660	8,538	38,199	137,551
4/24/2006	31,200	6,999	38,199	105,728
4/24/2007	32,819	5,380	38,199	72,253
4/24/2008	34,522	3,676	38,199	37,040
4/24/2009	36,314	1,885	38,199	0.00

SCHEDULE OF TOWN PROPERTY

MAP/LOT	LOCATION		VALUE
9 - 71	Town Hall & Land	\$	357,800
	Furniture and Equipment	,	100,000
9 - 71	Police Department Facility		273,400
7 1	Police Department Equipment		100,000
9 - 86	New Durham Public Library & Land		188,800
9 - 00	Furniture and Equipment		201,250
9 - 71	Fire Station & Land		180,800
9 - /			·
7 - 5	Equipment		350,000
7 - 5	Highway Department Garage & Land		242,800
	Equipment		686,500
0 04	Transfer Station/Landfill Equip.		49,000
8 - 8A	Cemetery		27,100
9 - 61	Ballfield		64,600
17 - 24	Old Dump Lot-Merrymeeting Rd		30,100
10 - 38	Old Dump Lot-Brackett Rd R/S		107,800
17 - 5	Old Dump Lot-Brackett Rd L/S		57,000
29 - 400	Land, Merrymeeting Lake,		
	South Shore (Spring)		15,000
9 - 84	Water Hole, Birch Hill Road		2,000
15A - 90	Dam & Gate House, March Pond		
			12,800
7 - 20	Land & Bldg., Old Bay Road		
	Town Pound & Town House		81,100
	Dam, Downing Pond		125,000
28 - 1	Town Beach, South Shore Road		366,300
28 - 6	Town Beach Parking, South Shore R	d.	27,900
39 - 14D	Land, North Shore (Fletcher Lot)		
	· ·		7,100
TOTALTOWN	PROPERTY	\$ 3	3,653,350
C	ONSERVATION LANDS		
C	ONSERVATION LANDS		
8 - 7	Shirley Forest		129,300
8 - 8	Shirely Forest		189,600
7A - 2	Land, Drew Road		53,800
7A - 20	Land, Drew Road		<u>58,100</u>
20			
TOTALCONSE	RVATIONLANDS	\$	430,800

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEEDS

MAP/LOT	LOCATION	<u>VALUE</u>
MAP/LOT 10 - 42 15A - 1 15B - 35 24 - 16 25A - 35 26A - 2 27A - 2, Sec. 2 27A - 21, Sec. 2 27A - 23, Sec. 2 27A - 27, Sec. 2 27A - 27, Sec. 2 27A - 39, Sec. 2 27A - 42, Sec. 3 27A - 43, Sec. 3 27A - 43, Sec. 3 27A - 61, Sec. 3 27A - 68, Sec. 3 27A - 68, Sec. 3 27A - 86, Sec. 3 27A - 86, Sec. 3 27A - 94, Sec. 3 27A - 94, Sec. 3 27A - 129, Sec. 3	LOCATION Land, Merrymeeting Road Land, Chalk Pond Land, Brienne Road Land, Devil's Den Road Land, Kings Highway Land, Kings Highway Land, Kings Highway Land, Mountain Drive Land, Franconia Drive Land, Franconia Drive Land, Deer Lane Land, Franconia Drive Land, Innsbruck Drive Land, Garmish Drive Land, Garmish Drive Land, Garmish Drive Land, St. Moritz Road Land, St. Moritz Road Land, Mountain Drive Land, Lucerne Lane	
TOTAL LAND & BU	JILDINGS ACQUIRED	\$ 277,300
TOTAL VALUE OF I		\$4,361,450

TOWN OF NEW DURHAM - GENERAL FUND STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FOR THE YEAR ENDING DECEMBER 31, 2004

General Government	Appropriation	Expended	(Over)/Under <u>Budget</u>
4130 - Executive 4140 - Elections & Registrations 4150 - Financial Administration 4152 - Revaluation of Property 4153 - Legal Expenses 4155 - Personnel Administration 4191 - Planning Board & Zoning 4194 - General Government Bldgs. 4195 - Cemetery 4196 - Insurance 4199 - Other General Government Total: General Government	\$ 85,264	\$ 85,766	\$ (502)
	37,444	36,262	1,182
	65,809	63,492	2,317
	25,454	25,644	(190)
	19,750	22,672	(2,922)
	309,987	298,479	11,508
	23,760	22,540	1,220
	36,748	38,122	(1,374)
	4,100	2,893	1,207
	26,182	23,365	2,817
	19,728	19,634	94
	\$ 654,226	\$ 638,869	\$ 15,357
Public Safety 4210 - Police 4220 - Fire 4240 - Building Inspection 4290 - Emergency Management 4299 - Other Public Safety TOTAL: Public Safety	\$ 248,778	\$ 241,114	\$ 7,664
	96,894	96,616	277
	10,629	11,433	(804)
	12,670	9,245	3,425
	33,303	32,945	358
	\$ 402,274	\$ 391,354	\$ 10,920
Highways and Streets 4312 - Highways & Streets 4316 - Street Lights 4319 - Equipment Mechanic TOTAL: Highways and Streets	\$ 374,944	\$ 367,557	\$ 7,387
	6,250	6,250	0
	<u>96,854</u>	104,493	(7,639)
	\$ 478,048	\$ 478,300	\$ (252)
Sanitation 4324 - Solid Waste Disposal TOTAL: Sanitation	\$ 242,635	\$ 251,069	\$ (8,434)
	\$ 242,635	\$ 251,069	\$ (8,434)
Health and Welfare 4411 - Health Officer 4414 - Pest Control (ACO) 4415 - Health Agencies/CAP 4442 - Public Assistance TOTAL: Health and Welfare	\$ 3,600	\$ 2,275	\$ 1,325
	5,681	5,519	162
	4,261	4,261	0
	<u>36,439</u>	40,839	(4,400)
	\$ 49,981	\$ 52,894	\$ (2,913)

	Appropriation	Expended	(Over)/Under <u>Budget</u>
<u>Culture and Recreation</u>			
4520 - Parks and Recreation	\$ 61,607	\$ 61,025	\$ 582
4550 - Library	57,501	56,834	667
4583 - Town Historian	3,000	1,833	1,167
TOTAL: Culture and Recreation	\$ 122,108	\$ 119,692	\$ 2,416
Conservation			
4612 - Conservation Commission	\$ 1,800	\$ 1,674	\$ 126
TOTAL: Conservation	\$ 1,800	\$ 1,674	\$ 126
Daht Camina			
Debt Service	¢ 400 707	¢ 420.700	.
4711 - Principal on Bonds	\$ 139,797	\$ 139,796	\$ 1
4721 - Interest on Bonds	13,116	13,115	
4723 - Interest on TAN	10,000	5,553	
TOTAL: Debt Service	\$ 162,913	\$ 158,464	\$ 4,449
Capital Outlay			
4901 - Road Reconstruction/Paving	\$ 166,271	\$ 166,271	\$ 0
4901 - Library Well	5,000	4,509	
4901 - Old Route 11 Property	16,200	16,200	
4902 - Computer Systems Upgrade	8,150	9,333	
4903 - Town Hall Carpeting	5,000	4,983	, ,
4903 - HD Sand & Salt Building	300,000	300,000	
TOTAL: Capital Outlay	\$ 500,621	\$ 501,296	
•	,	,	. ,
Operating Transfers Out			
4915 - Highway Truck CRF	\$ 35,000	\$ 35,000	\$ 0
4915 - Police Cruisers CRF	14,000	14,000	0
4915 - Fire Trucks CRF	20,000	20,000	0
4915 - Revaluation CRF	35,000	35,000	0
4915 - Highway Chipper CRF	5,000	5,000	0
4915 - Meeting House Restore CRF	2,000	2,000	0
4915 - Davis Crossing Culverts CRF	5,000	5,000	0
4915 - Town Hall Painting	5,000	5,000	0
4916 - Uncared for Graveyards	1,000	1,000	0
4916 - Computer & Office Equip. Ma	· ·	3,000	0
4916 - Records Management	1,000	1,000	0
4916 - Town Bldg. Improvements	1,200	1,200	0
4916 - Forest Fire Control	1,100	1,100	0
4916 - Accrued Benefit Liability	5,000	5,000	0
TOTAL: Operating Transfer Out	\$ 133,300	\$ 133,300	\$ 0
TOTAL Operating Hansiel Out	ψ 133,300	φ 133,300	φ 0
TOTAL TOWN OOVERNMENT	60 747 000	¢0.700.040	¢ 00 00 1
TOTAL TOWN GOVERNMENT	\$2,747,906	\$2,726,912	\$ 20,994

FINANCIAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2004

DETAILED STATEMENT OF RECEIPTS

DETAILEDSTATEMENT OF	KEC	LEIP 15	
FROMLOCALTAXES:			
Property Tax	\$	5,482,275	
Excavation Taxes		275	
Yield Taxes		11,673	
Land Use Change Taxes		54,186	
Interest Collected		23,038	
Interest on Tax Liens		14,813	
Late Land Use Change Taxes		166	
TAXES COLLECTED AND REMITTED:		5,586	,426
BUSINESS LICENSES & PERMITS:			
Cable Television Franchise Fee		11,783	
Uniform Commercial Code (UCC) Fees		900	
TOTAL BUSINESS LICENSES & PERMI	TS	12	,683
MOTOR VEHICLE PERMITS:			
Motor Vehicle Permits		408,901	
Motor Vehicle Agent Revenue		10,035	
TOTAL MOTOR VEHICLE PERMITS		418	,936
BUILDING PERMITS:		41	,218
OTHER LICENSES, PERMITS & FEES:			
Dog Licenses & Fines		3,403	
Pistol Permits		330	
Boat Fees		2,410	
Marriage Licenses		161	
Vital Records		158	
OHRVPermits		142	
Civil Forfeiture		2,282	
Other Licenses, Permits & Fees		1,924	
TOTAL LICENSES, PERMITS & FEES:		.,,	
		10	,810
REVENUE FROM FEDERAL GOVERNMENT:			
Department of Justice Grant - BVP		246	
TOTAL REVENUE FROM FEDERAL GO	VT -	24	16
The financial reports for 2004 had not been			
the Town's auditing firm at the time the Town			_

DETAILED STATEMENT OF RECEIPTS - 2004

REVENUE FROM STATE OF NEW HAMPSHIRE: Shared Revenue Block Grant Rooms & Meals Tax Revenue Highway Block Grant Landfill Closure Grant TOTAL REVENUE FROM STATE OF NH	21,940 78,778 91,271 <u>23,194</u> 215,183
INCOME FROM DEPARTMENTS: Planning Board Zoning Board of Adjustment Recycling Revenues Solid Waste Disposal Fees Transfer Facility Stickers Police Department Details Court Witness Fees Employment Contract Reimbursement Cemetery Revenue Miscellanous Revenues TOTAL INCOME FROM DEPARTMENTS	4,012 1,464 11,380 14,246 658 1,440 840 200 825 770
SALE OF MUNICIPAL PROPERTY: Surplus Highway Dept. Truck Sale of Tax Deeded Properties TOTAL SALE OF MUNICIPAL PROPERTY	6,500 4,454 10,954
INTERESTON INVESTMENTS:	7,992
FINES & FORFEITS:	3,675
INSURANCE DIVIDENDS & REIMBURSEMENTS: Primex Dividend Welfare Lien Release Miscellaneous Revenue TOTAL INSURANCE DIVIDENDS & REIME	9,723 2,408 <u>1,660</u> BURSEMENTS 13,791
TAXANTICIPATIONNOTE	200,000
BOND PROCEEDS - SAND & SALT BUILDING	260,000

The financial reports for 2004 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

DETAILED STATEMENT OF RECEIPTS - 2004

OTHERMISCELLANOUS REVENUES:

NH Fish & Game - OHRV Patrol Grant 1,008
Penny Lane - Enginnering Supervision 2,251
Planning Board Retained Fees 2,074
Copplecrown Road Improvement Fund 1,448

State Fees Collected 11,759

Merrymeeting Road SAR Fund 28,340

TOTAL OTHER MISCELLANEOUS SOURCES

46,880

OTHER FINANCIAL SOURCES:

Trust & Agency Funds 22,216

Accrued Benefits -- \$ 8,459 Equip. Maintenance -- 3,139

Town Bldg. Improvements -- 2,600

Cemetery Trust Funds - 1,877

Forest Fire Control Fund -- 1,000

Smitty's -- 4,266

Cemtery Lots Sold Back to Town -- 475

Trustees of Trust Funds / Scholarships -- 400

Withdrawals from Capital Reserve 233,650

Police Cruiser -- 450

Revaluation Project -- 66,701

Fire Station Expansion -- 54,043

Highway Truck -- 85,576

Fire Truck -- 26,880

Interfund Transfers 265,480

Recreational Revolving Fund -- 54,118

Ambulance Revenue Fund -- 2,423

Chamberlain Way Road Bond -- 32,651

Edwards/Lecoq Road Bond -- 173,778

Dickie Road Bond -- 502

Farrell/Box Road Bond -- 502

Meyer Road Bond -- 502

Paradis Road Bond -- 502

Taussig Road Bond -- 502

TOTAL OTHER FINANCIAL SOURCES

521,346

TOTAL RECEIPTS FROMALL SOURCES

\$7,385,975

The financial reports for 2004 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

4130-EXECUTIVE

Town Officers' Salaries	\$ 9,500
Town Administrator's Salary	50,943
Telephone	4,077
Office Supplies	2,294
Equipment & Maintenance	1,990
Printing	2,582
Advertising	581
Postage	2,636
Mileage	3,568
Dues & Fees	3,266
Books & Subscriptions	534
Meetings & Conferences	3,280
Software Licenses	94
Registry of Deeds	422
TOTAL: Executive	\$ 85,766

4140-ELECTIONS & REGISTRATION

Wages	\$ 34,165
Software Licenses	1,109
Advertising	261
Postage	75
Printing of Ballots	204
Lunches	448
TOTAL: Elections & Registrations	\$ 36,262

4150-FINANCIAL ADMINISTRATION

4150-FINANCIALADIVINISTRATION	
Town Officer's Salaries	\$ 13,783
Bookkeeper's Wages	15,236
Deputy Town Clerk & Tax Collector's Wages	19,337
Contracted Services	1,900
Software Licenses	3,119
Auditing Services	6,150
Deed/Lien Search	310
Printing / Tax Bills	1,139
Postage	2,300
Budget Committee	 217
TOTAL: Financial Administration	\$ 63 492

4152-REVALUATION OF PROPERTY		
Assessor's Salary	\$	10,000
Assessing Clerk's Wages		10,760
Town Forester		1,013
Office Supplies		257
Mileage		133
Computer Software License		2,600
Telephone		231
Tax Map Update		700
Training		(50)
TOTAL: Revaluation of Property	\$	25,644
10 17 te. Hevalidation reports	•	20,011
4153 - LEGAL EXPENSES		
Legal Counsel	\$	17,172
Court Prosecution		5,500
TOTAL: Legal Expenses	\$	22,672
4155-PERSONNEL ADMINISTRATION		
Social Security Taxes	\$	42,374
Medicare Taxes		12,363
Unemployment Compensation Coverage		229
Workers Compensation Coverage		15,718
NH Retirement System		45,357
Pay In Lieu of Insurance		6,552
DentalInsurance		10,218
Health Insurance		146,387
Disability Insurance		9,129
Deferred Compensation Contributions		5,807
Longevity Pay		4,000
DOT Drug & Alcohol Testing		345
TOTAL: Personnel Administration	\$	298,479
TOTAL. PersonnerAdministration	Ψ	230,473
4191-PLANNING & ZONING		
Wages	\$	18,331
Telephone		698
Office Supplies		560
Training (Planning Board)		400
Recording Fees (Planning Board)		98
Advertising (Planning Board)		271
Postage (Planning Board)		400
Books & Subscriptions (Planning Board)		130
Mileage (Planning Board)		51
Recording Fees (ZBA)		26
,		

DETAILED STATEMENT OF PAYMENTS - 2004 4191 - PLANNING & ZONING (Continued)	
4191 - PLANNING & ZONING (Continued)	
Advertising (ZBA)	691
Training (ZBA)	125
Postage (ZBA)	550
Books & Subscription (ZBA)	149
Mileage (ZBA)	60
TOTAL: Planning & Zoning \$ 22	,540
4194-GENERAL GOVERNMENT BUILDINGS	
Wages \$ 9	,037
	,535
	2,799
Lawn Maintenance	972
Supplies	684
	,095
TOTAL: General Government Buildings \$ 38	,122
4195-CEMETERIES	
	,579
Electricity	109
Supplies	342
Opening Graves	863
	,893
	,
4196-INSURANCE	
NH Public Risk Management Exchange	
	,365
	,365
4199-OTHER GENERAL GOVERNMENT	
Contracted Services \$ 3	,006
	2,000
RepeaterLease	900
Contingency Fund13	,728
TOTAL: Other General Government \$ 19	,634
4210-POLICE DEPARTMENT	
144	,346
	,498
	,327
	,488
Printing	368

4240 DOLICE DEDARTMENT (Continued)		
4210 - POLICE DEPARTMENT (Continued) Postage		300
Film/Developing		500
Books & Subscriptions		1,136
Gasoline		7,680
Pager		295
Radio Maintenance		2,133
Building Maintenance		619
Uniforms		4,116
Training		2,775
Ammo	•	1,532
TOTAL: Police Department	\$	241,114
4220 - FIRE DEPARTMENT		
Telephone	\$	2,289
Office Supplies		319
Dues & Fees		592
Vehicle Fuel		2,358
Radio Equipment Maintenance		4,486
Building Maintenance		2,369
Uniforms		8,512 14,204
Equipment Medical Supplies		8,382
Fire Department Compensation		35,039
Training		4,360
Fire Prevention Program		499
Hazardous Material		464
Inspections		1,505
Equipment Maintenance	_	11,239
TOTAL: Fire Department	\$	96,617
4240-BUILDING INSPECTION		
Wages	\$	9,811
Printing	•	208
Mileage		1,108
ICC Dues		100
Books & Subscriptions		206
TOTAL:Building Inspection	\$	11,433

4290-EMERGENCY MANAGEMENT

Emergency Management Dam Inspections & Maintenance TOTAL - Emergency Management	\$ 8,663 582 9,245
4299 - OTHER PUBLIC SAFETY	
Outside Details Court Witness Fees Police & Fire Dispatch Services Highway Safety - Radar Unit Ambulance Billing Service TOTAL - Other Public Safety Funds	\$ 1,860 990 26,093 1,410 2,592 32,945
4312 - HIGHWAYS & STREETS	
Wages Telephone Gasoline Radio Maintenance Building Maintenance Supplies Uniforms Kerosene/Propane Equipment Safety Equipment & Training Diesel Fuel Brush Cutter Equipment Rental Sand Cold Patch Tar Salt Gravel & Calcium Chloride Culverts TOTAL: Highways & Streets	202,187 2,310 3,625 1,813 1,927 4,036 2,583 190 9,912 1,290 16,477 4,198 19,037 20,125 1,931 20,000 30,423 21,582 3,912 367,557
4316-STREETLIGHTS	
	\$ 6,250

4319-EQUIPMENT MECHANIC

Wages Contracted Services Telephone Equipment Rental Supplies Uniforms Recreation Department Equipment Mechanic's Vehicle Highway Vehicles Police Vehicles Fire Vehicles Solid Waste Equipment Equipment TOTAL: Equipment Mechanic	\$ 	40,900 3,797 692 75 8,178 844 171 960 36,955 6,217 2,245 1,223 2,236 104,493
4324 - SOLID WASTE		
Wages Telephone Demolition & Debris Removal Solid Waste Disposal Landfill Monitoring Building Maintenance Equipment Rental Hauling Fees Training Supplies Uniforms Vehcile Fuel TOTAL: Solid Waste	\$ *	63,004 1,000 41,436 66,199 17,030 1,625 11,116 46,631 317 1,047 732 930 251,069
Administration Mileage Police & Fire Immunization TOTAL: Health	\$ -	1,400 300 575 2,275

4414-ANIMAL CONTROL

Animal Control Officer's Salary Postage Equipment Care & Service TOTAL: Animal Control	\$ 2,308 100 158 2,953 5,519
4415-HEALTH AGENCIES	
Rural District Health VNA, Inc. Homemakers of Strafford County Strafford County CAP TOTAL: Health Agencies	\$ 2,220 1,041 1,000 4,261
4441-PUBLIC ASSISTANCE	
Welfare Officer's Wages Telephone Office Supplies Postage Mileage/Conferences Dues & Fees Equipment Maintenance Direct Assistance TOTAL: Public Assistance	\$ 10,475 593 153 75 55 30 52 29,406 40,839
4520 - PARKS & RECREATION	
Salaries Telephone Office Supplies Postage First Aid Mileage Dues & Fees Gasoline Electricity Contracted Services Ballfield Maintenance Uniforms Awards Education	\$ 43,196 1,075 316 50 50 1,200 2,970 154 405 720 3,309 1,759 240 90

4520 - PARKS & RECREATION (Continued)

Sports Equipment Game Officiating Town Beach TOTAL: Parks & Recreation	1,191 4,113 186 \$ 61,025
4550 - LIBRARY	,,
Wages Health Insurance Dental Insurance Operating Funds (paid to Library Trustees)	\$ 35,988 1,834 326 18,686 5 56,834
4583-TOWN HISTORIAN	
Patriotic Purposes New Durham / NH Collection	\$ 499 47
Archives	1,000
Old Town House Park Uncared for Cemeteries TOTAL: Town Historian	236 50 \$ 1,833
CONSERVATION COMMISSION:	1,674
PRINCIPAL-LONG TERM NOTES:	139,796
INTEREST-LONG TERM NOTES:	13,115
INTEREST-TAXANTICIPATION NOTES:	5,553
TAXANTICIPATION NOTES:	200,000
ROAD RECONSTRUCTION/PAVING:	166,271
LIBRARY WELL:	4,509
OLD ROUTE 11 PROPERTY:	16,200
COMPUTER SYSTEMS UPGRADE:	9,333
TOWN HALL CARPETING:	4,983

DETAILED STATEMENT OF PAYMENTS - 2004

HIGHWAY DEPT. SAND & SALT BUILDING	300,000
HIGHWAY DEPT. TRUCK CAPITAL RESERVE FUND:	35,000
FIRE TRUCK CAPITAL RESERVE FUND	20,000
POLICE CRUISERS CAPITAL RESERVE FUND	14,000
HIGHWAY CHIPPER CAPITAL RESERVE FUND	5,000
MEETING HOUSE RESTORATION CAPITAL RESERVE FUND	2,000
DAVIS CROSSING RD. CULVERTS CAPITAL RESERVE FUND	5,000
TOWN HALL PAINTING CAPITAL RESERVE FUND:	5,000
REVALUATION CAPITAL RESERVE FUND:	35,000
UNCARED FOR GRAVEYARDS TRUST FUND	1,000
ACCRUEDBENEFITLIABILITYTRUSTFUND	5,000
COMPUTER & OFFICE EQUIP. MAINT. TRUST FUND	3,000
RECORDS MANAGEMENT TRUST FUND:	1,000
FOREST FIRE CONTROL TRUST FUND	1,100
TOWN BUILDINGS IMPROVEMENTS TRUST FUND:	1,200
TAXES PAID TO COUNTY:	598,292
TAXES PAID TO VILLAGE DISTRICT:	34,706
PAYMENTS TO SCHOOL DISTRICT:	2,988,103
STATE FEES COLLECTED:	11,759
TAXES BOUGHT BY TOWN:	76,147
CONSERVATION FUND	10,000

DETAILED STATEMENT OF PAYMENTS - 2004

GRANTS & SPECIAL FUNDS:	
Recreational Revolving Fund	54,118
Town Buildings Improvements	2,600
Computer & Office Equipment Maintenance Expenses	3,464
Police Cruiser Capital Reserve Fund	450
Highway Dept. Truck Capital Reserve Fund	85,576
Fire Department Truck Capital Reserve Fund	30,072
Revaluation Project	66,701
Accrued Benefits Paid Out	8,459
Copplecrown Road Improvements Fund	1,448
Department of Justice - Bulletproof Vest Program	246
NH Fish & Game - OHRV Patrol Grant	1,008
Fire Station Expansion	54,043
Penny Lane - Engine Supervision	6,156
Planning Board Retained Fees	1,844
Cemetery Buriels	475
Smitty's Trust	4,266
Road Bond Payments	208,939
,	,
FROM ENCUMBERED FUNDS - 2003:	
Master Plan Update	106
Solid Waste Facilities Improvements	1,700
Emergency Management / Planning Funds	2,892
March's Pond Dam Upgrade	17,509
Police Station Funds	3,867
Merrymeeting Road SAR Project	28,340
	,
GRAND TOTAL OF ALL EXPENDITURES:	\$ 7,220,198
	, ,, -, -, -

The financial records for 2004 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

TOWN OF NEW DURHAM GRANTS & GIFTS -- 2004

SOURCE	GRANTAMOUNT	_TOTAL*
NH Department of Environmental Service Landfill Closure - State Aid Grant	es 22,489	22,489
NH Fish and Game Department OHRV Enforcement Patrols	1,008	1,008
NH Highway Safety Agency Highway Safety Project Grant	705	1,410
U.S. Department of Justice Bulletproof Vest Partnership Grant	246	492
Firefighters Charitable Foundation, Inc. New Durham Fire Department	500	500
Memorial Gifts Elaine Stimpson / Ambulance Fund Douglas Scruton / Cemetery Flagpole Eagle for Town Hall Flagpole	1,615 1,000 113	1,615 1,000 113
TOTALS	\$27,676	\$28,627

^{*} Total Amount Spent Includes Local Match Required Under Certain Grant Programs

TOWN OF NEW DURHAM PARKS & RECREATION REVOLVING FUND RECEIPTS 2004

Daycare Program Revenue	\$30,811	
Daycare Grant Revenue	1,099	
Recreation Program Revenue	8,910	
TournamentRevenues	2,600	
Suncook Valley League Fees	2,955	
Donation	8,680	
InterestIncome	36	
TOTAL REVENUE SOURCES		\$55,091

STATEMENT OF LEGAL EXPENSES - 2004

Case / Issue	<u>E</u> :	xpense
Barron Vs. Town of New Durham (Planning Board / Subdivision Dispute)	\$	696.74
New Durham Vs. Frost (Property Dispute)	\$	3,750.77
Copple Crown / Building Permit Issues	\$	1,469.70
Shirley Estate / Probate Court Petition	\$	615.60
Cemetery Trustees / Cy Pres Review	\$	466.06
Canney Road Layout Petition	\$	1,189.10
Planning Board / General Representation	\$	604.95
ZBA Meetings / Training	\$	1,307.75
Bond Counsel / NHMMB Bond	\$	1,940.17
General Representation	\$	5,131.39
Police Prosecution / District Court	\$	5,500.00
TOTALLEGALEXPENSES	\$ 2	22,672.23

TOWNOFFICIALS, EMPLOYEES & VOLUNTEERS

EXECUTIVE:

William G. Herman, Town Administrator

Carole M. Ingham, Town Clerk & Tax Collector

Vickie L. Blackden, Bookkeeper & Assessing Clerk

Mary K. McHale, Deputy Tax Collector & Deputy Town Clerk

Kathleen L. Merrill, Land Use Clerk

Robert A. Estey, Assessor

Betsy T. Booth, Welfare Director

David T. Lindberg, Building Inspector & Code Enforcement Officer

Richard Grondin, Deputy Building Inspector & Code Enforcement Officer

James W. Grigg, Health Officer

HIGHWAY:

Mark J. Fuller, Road Agent

Michael R. Clarke, Supervisor & Equipment Operator

Bruce C. Boles, Heavy Equipment Operator

Don R. Vachon, Light Equipment Operator

Matthew C. Ingham, Light Equipment Operator

David A. Horne, Light Equipment Operator

SOLID WASTE FACILITY:

Joseph E. Bloskey, Manager

Phillip G. Beaudet, Solid Waste Operator

Richard D. Filiatrault, Solid Waste Operator (Part -Time)

Paige Bloskey, Solid Waste Operator (Part-Time)

EQUIPMENT MECHANIC:

David Valladares, Mechanic

POLICE:

Shawn C. Bernier, Chief

James C. Hathcock, Sergeant

Reginald Meatty Patrolman

Terry J. Place, Patrolman (Resigned)

Lloyd Gifford Patrolman

Brett J. Murray, Part-Time Patrolman

John Southwell, Part-Time Patrolman

Andrew S. Hall, Part-Time Patrolman

Kathryn B. Woods, Office Manager

ANIMAL CONTROL OFFICER:

Richard D. Filiatrault

TOWNOFFICIALS, EMPLOYEES & VOLUNTEERS

RECREATION:

Russell Perrin, Director Laura McCarthy, Day Care Director Theresa Giles, Day Care Assistant

LIBRARY:

Duane Shaffer, Library Director Shauna Bean, Library Assistant Linda Labbe, Library Assistant Marcia D. Berry, Custodian

GENERAL GOVERNMENT BUILDINGS:

M. Dean Stimpson, Town Hall Custodian Nicholas Bernard, Fire Station Custodian Lawrence Corson, Keeper of the Clock

FIRE DEPARTMENT:

John J. Nicastro, III, Chief (Career Level FF / EMT)

Theresa Jarvis, Captain (Career Level FF/EMT)

David Stuart, Lieutenant (Career Level FF/EMT)

Don R. Vachon, Lieutenant (Career Level FF)

Michael Davenport, Lieutenant (Career Level FF/EMT)

Lauryl Vachon (EMT)

Leon Smith (Career Level FF)

Marc Behr (First Responder)

Mark Jarvis (Level I FF, EMT)

Lon Berry, Sr. (Truck Driver/Pump Operator)

Linda Roy (EMT)

Julie Ann Delva (First Responder)

Kevin Hodgson (Level I FF)

Mike Clarke (Truck Driver/Pump Operator)

Sean Edeman (EMT)

Courtney Kelly (Level 1 FF / EMT)

Mike Egeler (Level I FF)

Patricia Luckern (First Responder)

Victor Moore (First Responder)

Emily Tebbetts (EMT)

Mike Davenport, Jr. (Junior Member)

CEMETERY:

Kevin Hodgson, Sexton

VITAL STATISTICS

Births Ro	ecorded in the Town of New D	Births Recorded in the Town of New Durham for the Year Ending December 31, 2004	oer 31, 2004
<u>Date</u>	Child's Name	Parents Name	Place of Birth
January 13	Trey Anthony Schreib	Timothy Schreib	Laconia
		Amanda Schreib	
Feburary 4	Connor Martin Sebastian Frenzel	Martin Frenzel	Rochester
		Angela Frenzel	
March 20	Matthew Joseph Perkins	Douglas Perkins	Rochester
		Kathryn Perkins	
March 23	Alexander William Marks	Nicholas Marks	Concord
		Merrie Marks	
April 21	Angela Eva Walker	Robert Walker	Rochester
		Birgit Walker	
May 4	Abigail Grace Kelly	Peter Kelly	Rochester
		Grace Kelly	
June 20	Noah Crawford Wingate	Mark Wingate	New Durham
		Heather Wingate	
July 8	Griffin Dana Zinck	Brian Zinck	Portsmouth
		Gwen Zinck	
July 23	Robert Stuart Hotchkiss	Stuart Hotchkiss	Rochester
		Sheri Hotchkiss	
August 6	James Michael Donnelly	James Donnelly	Rochester
		Amber Donnelly	
August 21	Joseph Thomas Holly	Steven Holly	Dover
		Stacy Holly	

VITAL STATISTICS

Births Recorded in the Town of New Durham for the Year Ending December 31, 2004

Place of Birth Rochester	Rochester	Dover	Dover
Parents Name Ralf Franke Christa Franke	Darryl Goulden	William Cardinal Tonia Cardinal	Patrick Dolan Susan Dolan
Child's Name Liv Greta Franke	November 10 Connor Jacob Goulden	Camren James Cardinal	Jacob Shea Dolan
<u>Date</u> October 3	November 10	December 3	December 6

Deaths Recorded in the Town of New Durham for the Year Ending December 31, 2004

Piace of Death	New Durham	Rochester	Rochester	Rochester	New Durham	Dover	Rochester	Dover	Portsmouth
Name	Georgine Dahl	Ethel Hall	Vicki Angell	Elaine Stimpson	Joanne V. Heger	Esther Christofore	Jerome Blaney	Nicholas Van Malden	Dorothy Cormier
Date of Death	February 1	February 28	March 19	April 6	July 8	July 24	August 3	October 9	November 12

Marriages Recorded in t	Marriages Recorded in the Town of New Durham for the Year Ending December 31, 2004	ng December 31, 2004
Date	Name	Residence
March 20	Don R. Vachon	New Durham
	Lauryl A. Bernard	New Durham
April 17	Wallace J. Coran	New Durham
	Mitzi L. McLean	Wells, ME
May 15	William J. Belanger	New Durham
	Annette F. Pepper	Laconia
June 6	Joseph D. Pomerleau	New Durham
	Laura L. Bernier	Lebanon, ME
July 3	Bruce D. White	New Durham
	Gail L. Winslow	New Durham
July 4	Ronald P. Uyeno	New Durham
	Jill A. Sears	New Durham
August 3	Gardner H. Waldron	New Durham
	Laura K. Perkins	Cambridge, MA
August 5	Dale R. Mansfield	New Durham
	Anne M. Marcotte	New Durham
August 7	Ronald A. Bjork	New Durham
	Liudmila A. Erina	New Durham
August 14	John D. Forsythe	New Durham
	Kara J. Kennedy	New Durham
August 28	Jeffrey V. Larson	New Durham
	Jennifer A. Swasey	New Durham

VITALSTATISTICS

Marriages Recorded in the Town of New Durham for the Year Ending December 31, 2004

Date	Name	Residence
September 11	Joseph A. Fitzpatrick	New Durham
	Catherine J. Leavy	New Durham
September 25	Steven G. Mosher	New Durham
	Robin J. Allard	New Durham
October 17	Robert A. Vachon	New Durham
	Laurie L. Shields	New Durham
November 26	David W. Aldus	Alfred, ME
	Lora A. James	New Durham
December 13	Dale R. Gould	New Durham
	Debora A. Blair	New Durham
December 30	William P. Connors	Weare
	Inlie A Delva	New Durham

I hereby certify that the above returns of births, marriages and deaths registered in the Town of New Durham, N.H., for the year ending December 31, 2004 are correct to the best of my knowledge and belief. CELLLE M FISH KILM Carole M. Ingham Town Clerk



New Durham, NH

Community Contact Town of New Durham

William G. Herman, CPM, Town Administrator

PO Box 207, 4 Main Street New Durham, NH 03855

Telephone (603) 859-2091 Fax (603) 859-6644

E-mail ndadmin@worldpath.net

Web Site www.worldpath.net/~ndurham

Municipal Office Hours Monday through Friday, 9 am - 4 pm, and Saturday,

9 am - 12 noon

County Strafford
Tourism Region Lakes

Planning Commission Strafford Regional

Regional Development Wentworth Economic Development Corp.

Election Districts

US Congress District 1
Executive Council District 2
State Senate District 4
State Representative District 68

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. It was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population growth in New Durham has varied widely, with decennial growth rates ranging from a two percent increase between 1950-1960 to a 103 percent increase between 1970-1980. New Durham's population grew nearly five times larger, increasing by a total of 1,757 residents between the 1950 Census count of 463 and the 2000 count of 2,220 residents. The 2003 Census estimate for New Durham was 2,379 residents, which ranked 119th among New Hampshire's incorporated cities and towns.

Population Density, 2003: 55.4 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.4 square miles of inland water area.

Villages and Place Names: Copplecrown Village District



MUNICIPAL SERVICES		DEMOGRAPHICS		
Type of Government	Selectmen	Total Population	Community	County
2004 Annual Budget	\$2,745,397	2003	2,379	117,740
Zoning Ordinance	1971/03	2000	2,220	112,233
Master Plan	1983	1990	1,974	104,233
Capital Improvement Plan	Yes	1980	1,183	85,324
Industrial Plans Reviewed By	Regional Planning Comm.	1970	583	70,431
Boards and Commissions		Census 2000 Demographic	••	
	tmen; Library Trustees; Cemetery	Population by Gender	LS	
	tees of Trust Funds	Male 1,151	Female	1,069
	d; Zoning Board; Conservation	1,131	Tomale	1,003
	Budget Committee; Parks &	Population by Age Group		
Recreation Co.		Under age 5		145
1100.041011 001		Age 5 to 19		501
Public Library New Durl	nam Public	Age 20 to 34		324
		Age 35 to 54		810
EMERGENCY SERVICES		Age 55 to 64		202
Police Department	Full-time	Age 65 and over		238
Fire Department	Volunteer	Median Age		38.1 years
Town Fire Insurance Rating	9/10			
Emergency Medical Service	Volunteer	Educational Attainment, pop		
Name of the selfetter.		High school graduate or hi	•	90.0%
Nearest Hospital(s):	-	Bachelor's degree or high	er	24.9%
Frisbie Memorial, Rocheste Distance: 15 miles	er Staffed Beds: 70	ANNUAL INCOME, 1999		(Census 2000)
Distance. 15 filles	Statled Deus. 70	Per capita income		\$22,139
UTILITIES		Median 4-person family inco	ma	\$22,139 \$52,941
Electric Supplier	PSNH; NH Electric Coop.	Median household income	IIIE	\$52,941 \$52,270
Natural Gas Supplier	None	Wedian nousehold income		\$32,210
Water Supplier	Private wells	Median Earnings, full-time, y	rear-round workers	
тисто Саррног	T TIVEC WOILS	Male		\$35,574
Sanitation	Private septic	Female		\$28,092
Municipal Wastewater Treatme	nt Plant No			
Solid Waste Disposal		Families below the poverty le	evel	3.7%
Curbside Trash Pickup	Private			
Pay-As-You-Throw Program	No	LABOR FORCE		
Recycling Program	Mandatory	Annual Average	1993	2003
Talankana Oannan	Wastana Data	Civilian labor force	1,174	1,321
Telephone Company	Verizon; Union	Employed	1,114	1,250
Cellular Telephone Access	Yes Yes	Unemployed	60	71
Cable Television Access	Business Yes	Unemployment rate	5.1%	5.4%
High Speed Internet Service:	Residential Yes	EMPLOYMENT & WAGES	1993	2003
	Residential 165	Goods Producing Industries	1330	2003
PROPERTY TAXES		Average Employment	13	17
2003 Total Tax Rate (per \$100)	31.10	Average Weekly Wage	\$296	\$558
2003 Equalization Ratio	48.6	/ worage treeting trage	7200	4000
2003 Full Value Tax Rate (per		Service Providing Industries		
	V.0.00)	Average Employment	80	124
2003 Percent of Property Valua	tion by Type	Average Weekly Wage	\$157	\$762
Residential Land and Buildi				
Commercial Land and Build	lings 3.1%	Total Private Industry		
Other Property including Ut	ilities 1.5%	Average Employment	93	142
Harris		Average Weekly Wage	\$176	\$737
Housing		Government (Federal, State,	and Local)	
2002 Total Housing Units	1,373	Average Employment	, and Local) 28	86
2002 Single-Family Units	4 242	Average Weekly Wage	\$491	\$522
Building Permits Issued	1,243 24	Average vectory vvage	4431	4322
2002 Multi-Family Units	18	Total, Private Industry plus G	Government	
Building Permits Issued	0	Average Employment	121	228
2002 Manufactured Housing Ur		Average Weekly Wage	\$248	\$656
2002 managed out roughly of	112	n = indicates that data does		

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EDUCATION AND CHILD CARE

Schools students attend: Grades K-12 are part of Governor Wentworth Regional (Brookfield, Effingham, District: SAU 49

Private/Parochial

New Durham, Ossipee, Tuftonboro, Wolfeboro)

Region: 09

Career Technology Center(s): Kingswood Regional High School

Elementary

High School

Educational Facilities Number of Schools

K 1-6

Grade Levels Total Enrollment

208

Total Facilities: 3

Total Capacity: 54

NH Licensed Child Care Facilities, 2003:

Nearest Community/Technical College: Laconia Nearest Colleges or Universities: McIntosh; University of NH

LARGEST EMPLOYERS	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Powerspan	Computer boards	50	1979
Town of New Durham	Municipal services	25	
New Durham School	Education	19	
New Durham Railway Station	Restaurant	15	
State of New Hampshire	Fish hatchery	12	

Middle/Junior High

TRANSPORTATION Road Access Federal Routes		RECR X	EATION, AT Municipal
State Routes Nearest Interstate, Exit Distance	11 Spaulding Tpk., Exit 15 14 miles	х	YMCA/YW Boys Club Golf Cours
Railroad Public Transportation	No No	Х	Swimming Swimming
Nearest Airport Runway Lighted? Yes Nearest Commercial Airport Distance	Wolfeboro 2,540 feet Navigational Aids? Yes Pease 33 miles		Tennis Co Tennis Co Ice Skating Bowling Fa Museums Cinemas
Driving distance to select cities: Manchester, NH Portland, Maine Boston, Mass. New York City, NY Montreal, Quebec	43 miles 85 miles 89 miles 296 miles 259 miles	X X X	Performing Tourist Atta Youth Orga Youth Spo Youth Spo
COMMUTING TO WORK Workers 16 years and over Drove alone, car/truck/van Carpooled, car/truck/van	(Census 2000) 82.8% 10.7%	X	Youth Spo Youth Spo Youth Spo Campgrou Fishing/Hu
Public transportation Walked Other means Worked at home	0.0% 1.5% 1.2% 3.8%	X X X	Boating/Ma Snowmobi Bicycle Tra
Mean Travel Time to Work Percent of Working Residents: Working in community of resident	35.9 minutes	X	Cross Cou Beach or V
Commuting to another NH commuting out-of-state			Nearest Sk Other: Mee

TRACTIONS, AND EVENTS

- Parks WCA b/Girls Club
- rses
- g: Indoor Facility
- g: Outdoor Facility ourts: Indoor Facility ourts: Outdoor Facility ng Rink: Indoor Facility

acilities

ng Arts Facilities ttractions

- ganizations (i.e., Scouts, 4-H)
- orts: Baseball
- orts: Soccer orts: Football
- orts: Basketball orts: Hockey unds
- unting
- larinas
- ile Trails
- rails
- untry Skiing
- Waterfront Recreation Area

ki Area(s): Gunstock

etinghouse 5K Road Race

TOWN GOVERNMENT TALENT BANK

SERVE YOUR COMMUNITY

Town government needs citizens who are willing to give time in the service of their community. The Talent Bank is organized as a means of compiling names of volunteer citizens willing to serve on boards and committees. Names in this file are available for use by the Selectmen and Moderator, as well as all Town Offices.

Please complete the questions, indicate your areas of interest and return to:

Town Government Talent Bank c/o Board of Selectmen New Durham Town Offices P.O. Box 207 New Durham, NH 03855-0207

NAME (Please Print)		
ADDRESS	TEL	
OCCUPATION		
SUMMARY OF BACKGROUND EXPERIENCE_		
Name/Signature	Date	
List Order of Preference:		
Budget Committee	Fire Department	
Conservation Commission	Planning Board	
Parks & Recreation	Zoning Board of Adjustment	
Other		

NEW DURHAM CALENDAR

BOARD OF SELECTMEN Every Other Wednesday at 6:30 PM at the Town Hall

CONSERVATION COMMISSION

Last Wednesday of every month at 7:00 PM at the Town Hall

LIBRARY TRUSTEES

First Tuesday of every month at 7:00 PM at the New Durham Public Library & Resource Center

PARKS & RECREATION COMMISSION

First Tuesday of every month at 7:00 PM at the

New Durham School

PLANNING BOARD

First & Third Tuesday of every month at 7:00 PM at the

Town Hall

ZONING BOARD OF ADJUSTMENT Second Wednesday of every month at 7:00 PM at the Town Hall (If hearings are scheduled -- check with Town Hall)

Town Clerk's Office

(Motor Vehicle Registration & Plates, OHRV Registrations, Boat Registrations, Voter Application Forms, Dog Licenses, Aqua Therm Permits, Dredge & Fill Permits, Marriage Licenses, Birth Records, Death Records)

Monday through Friday: 9:00 a.m. to 4:00 p.m. Saturday: 9:00 a.m. to Noon

Tax Collector's Office

Monday through Friday: 9:00 a.m. to 4:00 p.m. Saturday: 9:00 am to Noon

Planning, Zoning, Assessing & Town Offices

(Property Tax Cards, Current Use Applications, Timber Tax, Veterans & Elderly Exemption Forms, Tax Abatement Applications, Subdivision Applications, Special Exception & Variance Applications, Site Plan Review Applications, Oil Burner Permits, General Information) Monday through Friday: 9:00 a.m. to 4:00 p.m.

Welfare Office:

Monday through Wednesday: 9:00 a.m. to 4:00 p.m. Thursday: 9:00 a.m. to 7:00 p.m.

Building Inspector / Code Enforcement

Thursday: 7:00 p.m. to 9:00 p.m. Saturday: 9:00 a.m. to Noon

New Durham Public Library

Monday - Thursday: 1:00 p.m. to 7:00 p.m. Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 1:00 p.m.

Transfer Station & Recycling Center

Tuesday, Wednesday, Saturday & Sunday 8:30 a.m. to 4:30 p.m.