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Annual Reports

of the

Town of

WASHINGTON NEW HAMPSHIRE



for the

Year

1980

**Annual Reports
of the
Town Officers
of
WASHINGTON
New Hampshire**

**For the Fiscal Year Ending
December 31, 1980**

**Together with Reports
of the
WASHINGTON SCHOOL DISTRICT**

**For the Fiscal Year Ending
June 30, 1980**

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TOWN OFFICERS

MODERATOR	Donald R. Crane	1982
SELECTMEN	Richard E. Griffith	1981
	Robert J. Wright	1982
	Roland Q. Melzard	1983
TOWN CLERK	Wenonah A. Babb	1981
TOWN TREASURER	Elizabeth A. Wood	1981
TAX COLLECTOR	Charles E. Dalphond	1981
HIGHWAY AGENT	Robert W. Crane	1981
POLICE CHIEF	James F. Houghton*	
	Charles S. Wood, Jr.**	1981
FIRE CHIEF	Charles E. Dalphond	1981
AUDITOR	G. Michael Otterson	1981
SUPERVISORS OF THE CHECKLIST	Mabel D. Kimmel	1982
	Earl B. Cilley	1984
	Louis G. Iadonisi	1986
TRUSTEES OF THE LIBRARY	Preston E. Rolfe	1981
	Harriett B. Cofield	1982
	Mabel I. Kimmel	1983
TRUSTEES OF THE TRUST FUNDS	Marcia Goodspeed	1981
	Lynda B. Roy	1982
	Cynthia R. Brown	1983
LIBRARIAN	Zaida E. Cilley	
PLANNING BOARD	Philip A. Barker	1981
	Alan Goodspeed	1981
	Preston E. Rolfe	1982
	Diane Drew	1983
	Ex officio – Selectman:	
	Richard E. Griffith	
	Peter Tumulty, Alternate	
	Katrina Gundersen, Secretary & Alternate	
BOARD OF ADJUSTMENT	Ralph Otterson	1981
	Stephen Blakney	1982
	Richard Niven	1983
	Walter C. Peck, Jr.	1984
	Donald R. Crane	1985
ALTERNATE BOARD OF ADJUSTMENT	Virginia Macy	1981
	James Hofford	1982
	Dorothy Tumulty	1983
	Leroy McGill	1984
	Robert G. Dunton, Jr.	1985

BOARD OF ASSESSORS	Willard Brown	1981
	Frederick Nehrings**	1981
	Hilbert S. Cofield	1982
	Kathleen C. Hill***	1983
CIVIL DEFENSE DIRECTOR	Preston E. Rolfe*	
	James L. Hofford**	
CUSTODIAN	Charles E. Dalphond	
FOREST FIRE WARDEN	Philip A. Barker	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Preston E. Rolfe	
	Terrence Barlow	
	Ralph Otterson	
PARKS & RECREATION ADVISORY COMMITTEE	Robert Cilley	
	David Crane	
	Julia Dunton	
	Joyce Borey	
	Frederick Nehrings	

*Resigned

**Appointed to fill vacancy

***Vacated office

The State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the tenth day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Clerk for one year; a Town Treasurer for one year; one Selectman for three years; a Road Agent, a Tax Collector, an Auditor, a Fire Chief, and a Police Chief, for one year each; one Trustee of the Library for three years; two members of the Planning Board for three years each; one member of the Board of Assessors for two years; one member of the Board of Assessors for three years; and any other Town Officers.

ARTICLE 2. To hear reports of any and all officers and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to appropriate and authorize withdrawal of \$3,500. from Federal Revenue Sharing Funds and to see what additional sum of money the Town will vote to raise and appropriate for the purchase of radios for the Town Police Department or take any other action in relation thereto.

ARTICLE 4. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term Note and appropriate for purchase of radios for the Fire Department or take any other action in relation thereto.

ARTICLE 5. To see what sum of money the Town will vote to raise and appropriate for operation of the Police Department in the ensuing year and take any other action in relation thereto.

ARTICLE 6. To see what sum of money the Town will vote to raise and appropriate for support of the Fire Department for the ensuing year and/or take any other action relating thereto.

ARTICLE 7. To see what sum of money the Town will vote to raise and appropriate for the acquisition of land from James Walsh (about 1.8 acres behind the Town Buildings) for Public safety; playground security; additional parking and other Town purposes.

ARTICLE 8. To see what sum of money the Town will vote to raise and appropriate for the care and operation of Parks and Playgrounds in the ensuing year and take any action relating thereto.

ARTICLE 9. To see what sum of money the Town will vote to raise and appropriate for the operation of Town Dumps in the ensuing year and take any other action relating thereto.

ARTICLE 10. To see what sum of money the Town will vote to raise and appropriate for care of Town Cemeteries in the ensuing year and take any action relating thereto.

ARTICLE 11. To see what sum of money the Town will vote to raise and appropriate for Special Highway Projects in the ensuing year and to take any other action in relation thereto.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to use \$5,000. from Surplus funds; withdraw and appropriate \$6,000. from Federal Revenue Sharing Funds; and borrow the balance on Long Term Notes for the purchase of a truck for the Highway Department and/or take any other action in relation thereto.

ARTICLE 13. To see what sum of money the Town will vote to raise and appropriate for operation of the Highway Department for the ensuing year and take any other action relating thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$779.95 and accept State aid in the amount of \$5,199.65 for Town Road Aid. The total to be used as a setoff against the Principal Payment of one Faxon Hill Road Note in the amount of \$5,400.00.

ARTICLE 15. To see what sum of money the Town will vote to raise and appropriate to insulate the ceiling of the old Library and to repair and restore the wooden pediment and decoration over the front door of the Library.

ARTICLE 16. To see what sum of money the Town will vote to raise and appropriate for the support of the Shedd Free Library in the ensuing year.

ARTICLE 17. To see what sum of money the Town will vote to raise and appropriate for maintenance of and repairs to the Town Hall and other Town Buildings and take any other action in relation thereto.

ARTICLE 18. To see what sum of money the Town will vote to raise and appropriate for Forest Fires in the ensuing year and take any other action in relation thereto.

ARTICLE 19. To see what action the Town will take relative to the disposal of the former Duggan Boat Landing property on Island Pond Road.

ARTICLE 20. To see if the Town will vote to continue its membership in the Upper Valley-Lake Sunapee Council and to raise and appropriate the sum of \$295.00 as the Town's share of the annual operating expenses of the Council.

ARTICLE 21. To see if the Town will vote to dedicate the Camp Morgan campfire area to Hubert L. Williams and that it be known as the "Hubie Campfire Site."

ARTICLE 22. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad.

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to contract with Allan Swanson, Inc. for an annual update of the Town Tax Maps and to see what sum of money the Town will vote to raise and appropriate for this purpose and/or take any other action in relation thereto.

ARTICLE 24. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the State or any city, town, or other governmental unit of the state to five percent.

ARTICLE 25. To see what sum of money the Town will vote to raise and appropriate to continue work on the reassessing of the Town as ordered by the State and take any other action in relation thereto.

ARTICLE 26. To see if the Town will vote to raise and appropriate \$300.80 for NH/VT solid waste project planning costs as related to waste disposal for the Town of Washington and assign a committee of three to represent the Town in said planning, and to request the Moderator to appoint such committee by March 20, 1981.

ARTICLE 27. To see what sum of money the Town will vote to raise and appropriate towards payment of Long Term Notes: Highway Truck-\$15,000.

due 1981; Library Addition-\$5,000. due 1981; Camp Morgan installment \$10,000. due 1981.

ARTICLE 28. To see if the Town will vote to annually retain the Town Clerk's copy of the Annual Checklist as a permanent copy in the archives. (R.S.A. allows disposal after 5 years.)

ARTICLE 29. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town Purposes, including but not limited to, disaster aid and highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or any Federal, State or private agency or individual or take any other action relating thereto.

ARTICLE 30. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 31. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Funds for use as a setoff against the budgeted appropriation for the following specific purpose in the amount indicated herewithin or take any other action hereon:

APPROPRIATION	AMOUNT
Town Officers' Expenses	\$6,000.

ARTICLE 32. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

ARTICLE 33. To transact any other business that may legally come before this meeting.

Given under our hands this fourth day of February in the year of our Lord, Nineteen Hundred and Eighty-one.

Robert J. Wright
 Roland Q. Melzard
 Richard E. Griffith
 Selectmen of Washington, N. H.

A True Copy – Attest:

Robert J. Wright
 Roland Q. Melzard
 Richard Griffith
 Selectmen of Washington, N. H.

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1981 to December 31, 1981

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1981
GENERAL GOVERNMENT:			
Town officers' salaries	9,160.00	9,571.65	11,775.00
Town officer's expenses	10,485.00	11,072.72	12,440.00
Election and Registration expenses	1,222.00	1,499.90	445.00
Expenses town hall and other buildings	6,921.00	7,317.50	17,790.00
Reappraisal of property	-0-	2,871.91	2,560.64
Tax Map Update Art. #23	-0-	-0-	500.00
PROTECTION OF PERSONS AND PROPERTY:			
Police Department Art. #5	5,165.00	7,005.26	7,134.66
Fire department, inc. forest fires	5,500.00	6,515.05	6,500.00
Planning and Zoning	350.00	652.86	350.00
Insurance	11,034.00	13,129.75	11,955.00
HEALTH DEPARTMENT:			
Health Dept. -- Hospital -- Ambulance	-0-	16.00	50.00
Vital Statistics	25.00	22.00	25.00
Town Dump and Garbage Removal	6,000.00	5,882.09	7,325.00
NH/VT Solid Waste Project Art. #26	-0-	-0-	300.80
Hillsboro Rescue Squad Art. #22	500.00	500.00	500.00
HIGHWAYS & BRIDGES:			
Town road aid	(788.14)	-0-	779.95
Town Maintenance & General Expense	66,500.00	77,720.71	74,000.00
Street Lighting	995.00	821.09	1,060.00
Special Highway Projects Art. #11	18,385.38	19,674.63	18,189.43
LIBRARIES:			
Library Art. #15 & 16	4,800.00	4,942.62	7,600.00
PUBLIC WELFARE:			
Old age assistance	130.00	22.38	15.00
PATRIOTIC PURPOSES:			
Memorial Day	100.00	311.56	150.00
Old Home Day	500.00	1,752.06	-0-
RECREATION:			
Parks & Playground, inc. band concerts	5,250.00	6,266.66	8,300.00
Camp Morgan Caretaker	500.00	-0-	-0-

PUBLIC SERVICES ENTERPRISES:

Cemeteries	3,100.00	3,389.77	4,000.00
Paul Section – E.W. Cemetery	500.00	1,350.00	–0–

UNCLASSIFIED:

Damages and Legal expenses	1,600.00	4,499.89	2,000.00
Advertising and Regional Associations	362.00	397.00	394.00
Employees' retirement and Social Security	4,270.00	4,079.75	5,300.00
Contingency Fund	2,000.00	742.56	2,500.00
Unemployment Compensation Fund	415.00	386.01	325.00
Upper Valley – Lake Sunapee Council	311.00	311.00	295.00

DEBT SERVICE:

Principal-long term notes & bonds	35,400.00	35,400.00	34,620.05
Interest-long term notes & bonds	16,984.00	16,705.54	14,564.00
Interest on temporary loans	3,300.00	10,973.29	13,000.00

CAPITAL OUTLAY:

ART.

3 Police Dept. Radios	- 0 -	- 0 -	6,443.00
4 Fire Department Radios	- 0 -	- 0 -	11,000.00
7 Walsh Land	1,500.00	- 0 -	1,000.00
12 Highway Truck	- 0 -	- 0 -	41,000.00
Tax Maps	- 0 -	16,980.12	- 0 -
Library Bldg. Addition	534.72	14,691.72	- 0 -
Smith Pond Road Bridge	5,688.14	5,688.14	- 0 -
Fire Station Siding	3,300.00	3,300.00	- 0 -
Town Hall Heating	13,000.00	13,391.50	- 0 -
Town Hall Insulation	6,230.00	6,147.03	- 0 -
Copy Machine	3,500.00	3,500.00	- 0 -

TOTAL APPROPRIATIONS:

232,764.38 319,501.72 326,206.53

Less Estimated Revenues

-127,818.00

School Tax (80/81 – 81/82 net)

164,268.00

216,942.00

County Tax

45,149.00

45,149.00

50,000.00

Amount to be Raised by Property

Taxes

442,181.38

364,650.72

465,330.53

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
FROM LOCAL TAXES:			
Resident Taxes	2,500.00	2,860.00	2,700.00
Yield Taxes	6,500.00	4,806.63	5,000.00
Interest on Delinquent Taxes	-0-	1,171.59	1,200.00
Resident Tax Penalties	-0-	63.00	50.00
Boat Taxes	1,200.00	1,275.50	1,300.00
FROM STATE:			
Meals and Rooms Tax	2,000.00	2,918.06	3,000.00
Interest and Dividends Tax	5,000.00	4,854.81	5,000.00
Savings Bank Tax	1,000.00	1,295.55	1,300.00
Highway Subsidy		14,385.38	14,189.43
Town Road Aid	5,254.28	5,254.28	5,199.65
Reimb. a/c State-Federal Forest Land	1,400.00	2,495.61	2,500.00
Reimb. a/c Fighting Forest Fires	-0-	37.36	-0-
Reimb. a/c Road Toll Refund	500.00	-0-	-0-
Reimb. a/c Business Profits Tax	5,103.00	8,108.38	8,000.00
FROM LOCAL SOURCES, EXCEPT TAXES			
Motor Vehicle Permits Fees	12,500.00	12,445.00	13,000.00
Dog Licenses	475.00	516.50	525.00
Business Licensed, Permits and Filing Fees	35.00	81.00	80.00
Rent of Town Property	400.00	1,169.87	2,500.00
Interest Received on Deposits	-0-	8,858.06	8,000.00
Income Fund Trust Funds	2,850.00	2,472.15	950.00
Income From Departments	1,947.00	3,318.41	1,400.00
Surplus	5,000.00	10,000.00	5,000.00
Refunds	-0-	650.55	300.00
Sale of Town property	-0-	13,185.10	125.00
RECEIPTS OTHER THAN CURRENT REVENUE:			
Proceeds of Bonds and Long Term Notes	30,000.00	-0-	37,000.00
Withdrawal From Capital Reserve	2,250.00	4,853.45	-0-
Revenue Sharing Fund	-0-	11,280.40	9,500.00
TOTAL REVENUES AND CREDITS	85,914.28	118,356.64	127,818.00

Article #32

"TOWN CHARGES"

Town Officers' Salaries	\$11,775.00
Town Officers' Expenses	12,440.00
Election & Registration	445.00
Planning & Zoning	350.00
Insurance	11,955.00
Health Department	50.00
Vital Statistics	25.00
Street Lights	1,060.00
Old Age Assistance	15.00
Memorial Day	150.00
Legal Expenses	2,000.00
Advertising & Regional Expenses	394.00
Social Security	5,300.00
Contingency Fund	2,500.00
Unemployment Compensation Fund	325.00
Interest: Long Term	14,564.00
Temporary	13,000.00
	<hr/>
TOTAL	\$76,348.00

ABSTRACT OF 1980 TOWN MEETING RECORDS
March 11, 1980

Meeting opened at 9:00 a.m. with Moderator, Donald R. Crane reading the warrant. Polls opened at 10:00 a.m. Assistant Moderator, A. Stanley Drew and Assistant Town Clerk, Hazel Drew officiated at the polls in the "Grange Room." Ballot Clerks Elsie Fletcher and Zaida Cilley officiated at the checklists. Assistant counters appointed were Ethel Crane and Cynthia Brown.

Article 1. Officers Elected: Moderator for 2 years, Donald R. Crane; Selectman for 3 years, Roland Q. Melzard; Town Clerk, Wenonah A. Babb; Treasurer, Elizabeth A. Wood; Tax Collector, Charles E. Dalphond; Road Agent, Robert W. Crane; Police Chief, James F. Houghton; Fire Chief, Charles E. Dalphond; Auditor, G. Michael Otterson, Trustee of Trust Funds, Cynthia Brown; Library Trustee, Mabel Kimmel; Planning Board, Diane Drew; Board of Assessors, Kathleen Hill; Supervisor of the Checklist, Louis Iadonisi.

All amendments to the "Land Use Ordinance of 1974" appearing on the Ballot as referendum items were passed.

Article 2. Moved "to accept all reports as written." After discussion and protest by past Treasurer Jayne Gilmore that changes were made in her report the motion lost, voice vote. Reports not accepted.

Article 3. Lengthy discussion of Road Agent Robert Crane's spending of his money during past year. Moved "that the Town vote to appropriate the sum of \$15,024.97 and raise and appropriate \$4,000. for special Highway Projects for the ensuing year." Amended: "raise and appropriate sum of \$4,000., appropriate all money forthcoming from Highway Subsidy to be used for Special Highway Projects." Amended: "to cut \$4,000. to \$1,000." Paper Ballot for 2nd amendment: Yes-32, No-70-lost. First amendment carried, voice vote. Motion carried, voice vote.

Article 4. Moved to dismiss. Carried-voice vote. (Article for Highway Garage Roof.)

Article 5. Moved "that the Town vote to raise and appropriate the sum of \$3,400. and instruct the Selectmen to withdraw from Permanent Bridge Fund \$2,200. plus any interest to date for the replacement of the bridge on Smith Pond Road with an Arch Pipe." Motion carried-voice vote.

Article 6. Moved "that the Town vote to raise and appropriate the sum of \$788.14 and accept State Aid in the amount of \$5,254.28 for Town Road Aid. The total to be used as a set-off against the Principal payment on one Faxon Hill Road Note in the amount of \$5,400." Motion carried, voice vote.

Voted to adjourn for 1 hour-reconvened at 1:20 p.m.

Article 7. Moved to dismiss. Carried-paper ballot, yes-98, no-28. (Article for purchase of dump truck for Highway Department.)

Article 8. Moved "that the Town vote to raise and appropriate the sum of \$66,500. for the operation of the Highway Department for the ensuing year." Motion carried-voice vote.

Article 9. Moved that the Town vote to raise and appropriate the sum of \$5,000. for support of the Fire Department for the ensuing year." Motion carried-voice vote.

Article 10. Moved "to see if the Town will vote to raise and appropriate the sum of \$3,300. to install aluminum siding on the Center Fire Station." Amended: "new siding only after the removal of old siding and black paper in existence." Motion to dismiss. Second amendment to dismiss lost-voice vote. First amendment carried-voice vote. Motion carried-voice vote.

Article 11. Moved "that the Town vote to assume the maintenance of the Security Light on the Marlow side of Ashuelot Pond." Motion carried-voice vote.

Article 12. Moved "that the Town vote to raise and appropriate the sum of \$4,800. for support of the Shedd Free Library." Amended: "to add \$4,000. to buy a copier to be put in the Library." Amendment lost-voice vote. Motion carried-voice vote.

Article 13. Moved "that the Town vote to raise and appropriate the sum of \$500. for employment of a caretaker for Camp Morgan and to establish a Park & Recreation Advisory Committee, consisting of 5 members to serve for a 3-year term; initially, 1 for 3 years, 2 for 2 years, and 2 for 1 year." Motion to dismiss—lost voice vote. Amended: "that the Town vote to raise and appropriate the sum of \$1,000. to plant trees on the common." Lost—voice vote. Amended: "to change motion to \$4,000. to improve the common." Lost—voice vote. Motion carried—voice vote.

Article 14. Moved "that the Town vote to dedicate the new addition to the Shedd Free Library to Preston E. Rolfe and the new book room in the Library facility to Zaida E. Cilley." Motion carried—voice vote.

Article 15. Moved "that the Town vote to authorize withdrawal of all monies and close out the Capital Reserve Fund for the Library addition and appropriate said monies towards completion of the addition." Motion carried—voice vote.

Article 16. Moved "that the Town vote to raise and appropriate the sum of \$3,500. for the acquisition of a copy machine for the Town Office." Motion carried—voice vote.

Polls closed at 6:30 p.m.—adjourned ½ hour for supper. Reconvened at 7:00 p.m.

Article 17. Moved to dismiss. Carried. (Article relative to prohibit commercial storage within Town of Toxic waste and poisons.)

Article 18. Moved "that the Town vote to raise and appropriate the sum of \$500. and withdraw the money in the Old Home Day Certificate, to be used for observing Old Home Day." Amended: "that Old Home Day be observed in conjunction with the Dedication of the Library addition in 1980." Amended: "that the Selectmen be instructed to appoint a committee of 5 to act as an Old Home Day Committee." 2nd amendment carried—voice vote. 1st amendment carried—voice vote. Motion carried—voice vote.

Article 19. Moved "to authorize the Selectmen to acquire an easement or lease interest in the Walsh land (about 1.8 acres) behind the Town Buildings to provide for maintaining the fire pond and to provide for clearing and grading as may be necessary for use as a playground or other school purposes and to raise and appropriate the sum of \$1,500. for these purposes." Motion carried—voice vote.

Article 20. Moved "that the Town vote to raise and appropriate the sum of \$2,100. to continue work on the re-assessing of the Town as ordered by the State of New Hampshire." Motion carried—voice vote.

Article 21. Moved "that the Town vote to raise and appropriate the sum of \$500. as a donation to the Hillsboro Rescue Squad." Motion carried—voice vote.

Article 22. Moved "that the Town vote to raise and appropriate the sum of \$311. and to continue its membership in the Upper Valley—Lake Sunapee Council." Motion carried—voice vote.

Article 23. Moved to dismiss. Carried—voice vote. (Article relative to membership in the Dartmouth Lake Sunapee Region)

Article 24. Moved "that the Town vote to continue its participation in a country-wide solid waste study and support a country-wide facility." Amended: "to add, "providing said study shows such action to be in the best interest of the Town." Amendment carried—voice vote. Motion carried—voice vote.

Article 25. Moved "that the Town vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes, including, but not limited to disaster and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual." Motion carried—voice vote.

Article 26. Moved "to continue the policy voted in 1961." (Note: this article is relative to selling any Real Estate or surplus equipment.) Amended: "only real estate acquired by Tax Collector's deed." Amended: "to advertise all surplus equipment." 2nd amendment carried—voice vote. 1st amendment carried—voice vote. Motion carried—voice vote.

Article 27. Moved "that the Town vote to authorize the withdrawal of and appropriate from Trust Fund (cemetery lots sold) the sum of \$500. for the completion of the Paul Section of the East Washington Cemetery." Motion carried – voice vote.

Article 28. Moved to dissmss. Carried – voice vote. (Article to finance engineering study of the Town Hall.) At this time Oliver Chase and Frederick Otterson offered to each give a day to check out the building. Their offer was gratefully accepted.

Article 29. Moved "that the Town vote to raise and appropriate the sum of \$30,000. towards payment on the long-term notes – Highway Truck, \$15,000. due in 1980; Library addition, \$5,000. due in 1980; Camp Morgan installment, due in 1980." Amended: "to add an additional \$15,000. to finalize paying for the truck." This was ruled out of order by the Moderator, and was disputed by Mr. Robert Crane who made the amendment motion. Paper ballot called for on this question – "Do you support the Moderator's ruling in regard to the Highway note due in 1981?" Yes-38, No-33. Motion carried – voice vote.

Article 30. Separate Motions on Heating & Insulation for Town Hall. Moved: "that the Town vote to raise and appropriate the sum of \$6,230. to insulate the Town Hall." Amended: "subject to the Selectmen's approval based upon the volunteer building inspector's reports." Amendment carried – voice vote. Motion carried – voice vote. Moved "that the Town vote to raise and appropriate the sum of \$13,000. to replace heating system in the Town Hall." (Motion to dismiss lost – voice vote.) Motion carried – voice vote.

Article 31. Moved "that the Town vote to authorize the Selectmen to borrow in anticipation of taxes." Motion carried – voice vote.

Article 32. Moved "that the Town vote to raise and appropriate the sum of \$88,368. to defray Town Charges for the ensuing year." Amended: "to change amount to read \$87,368 and withdraw the \$1,000. for Recreation Director." Amendment lost – voice vote. Amended: "to add \$2,000. to Town Changes." "Question" called for, paper ballot. Yes-37, No-14. 2nd amendment lost – voice vote. Amended: "to add \$1,000. to go in Contingency Fund for the purpose of getting help in setting up a new form of bookkeeping if needed." Amendment carried – voice vote. Amendment: "that the Forest Fire fund be increased by \$250." Amendment lost – voice vote. Motion as amended to \$89,368. carried – voice vote.

Article 33. Other Business:

Moved "that the choice of the Town Hall heating system (to be purchased under Article 30) be made by a committee consisting of the Board of Selectmen and three additional members to be chosen by the Selectmen." Motion carried – voice vote.

Moved "that the Selectmen cause to be printed in the Town Reports a complete list of all motor vehicles and machines owned by the Town of Washington, including the vintage year and year of acquisition; also a list of all machines and vehicles rented by the Town during the year." Motion carried – voice vote.

Moved "that the Town vote to request the Selectmen to look into a better format for the Town Report." Motion carried – voice vote.

Meeting adjourned at 2:30 a.m.!!

SELECTMEN'S REPORT

The Selectmen are pleased to report that the heating and insulation programs voted at the 1980 Town meeting have been completed and are working satisfactorily. The entire job, including several unanticipated extras, was finished within \$310. of the appropriations. The savings have already been proven in the 1980 figures for heating which shows a savings of \$1,580. over last years cost.

Old Home Day was celebrated on August 8, 9 & 10 with many citizens, summer friends and all Town Officials declaring it to be an outstanding event.

We appreciated the fine work put in by the Committee who planned the program which included 2 dances, Library dedication, large street parade, craft fair, Fire Department demonstration, Band Concert, and sporting events at Camp Morgan. These events were programmed under a fund of \$1,500. of which \$366.15 was returned to the Town, partly from the sale of souvenirs.

Camp Morgan was in operation during July and August with a resident Recreation Director. We also had a Certified Water Safety Instructor during the first two weeks of July sponsored by the Purling Beck Grange of East Washington. Many young people participated in the swimming program. During the 1981 season we plan to extend the swimming lessons to four weeks with a Certified Red Cross W.S.I.

We were fortunate in receiving a donation of professional service by the original builder of the chimney at the main lodge. Our thanks to Mark Basto and Mr. Spinney for their efforts in extending the chimney for smoke free operation.

The Selectmen with the cooperation of the N.H. Board of Health embarked on a water quality testing program at both Camp Morgan and East Washington Beaches. Water in the Camp Morgan beach area is high in quality. The East Washington pond is safe for swimming except when excessive sediment is washed in as a result of heavy rainfall.

During the summer months we sponsored a CETA program with five young men from local families participating. Their work included: 1) carpentry work at Camp Morgan and cleaning new parking area; 2) raking and preparing new burial area in the Paul Section of the East Washington Cemetery; 3) fence and landscape work at the Shedd Free Library.

The Paul Section of the East Washington Cemetery has now been graded, a well installed to help with drainage and one quarter of the area seeded as a burial section. Lots will be ready for sale this summer.

We were unable to secure an equitable lease arrangement for the use of the Walsh land behind the Town buildings, therefore, the funds appropriated were carried forward to 1981. A new proposal for acquisition of this property will be discussed at Town Meeting.

The Town Tax map has been completed and a preliminary printout will be on display on Town Meeting day. Mr. Richard Cuoco who prepared the map will be present to discuss the use of the map, the property record system developed under the tax map contract and answer questions regarding property boundaries as shown on the map.

The committee appointed last year to inspect the Town Hall found major repairs are needed. Work of top priority (replace Grange room outside door, replace front door, re-set steps, repair wall, replace BX cable) are included in the 1981 budget. The committee outlined a general plan of repair which should be carried out in the near future. More attention should be given to annual maintenance in order to minimize the need for major repairs.

The Parks & Recreation Advisory Committee has expressed concern about the deterioration of the Town Common and offered recommendations for restoration. It is recognized that little improvement is possible until provisions are made to shift use of the Common for a school playground and public parking.

The Treasurer's report was not accepted at the 1980 Town Meeting because

of changes made in the Selectmen's Office to reconcile the bookkeeping methods used by those handling Town funds. A subsequent audit established that final figures printed in the Town report were correct, and that no major change in bookkeeping was needed. However, in order to integrate Town fiscal records the following procedures should be followed:

1. Numbering system for deposits made with the Treasurer.
2. Numbering system for bank deposits to facilitate locating NSF checks.
3. Use of monthly balance sheets for Treasurer's receipts by category.
4. Balance of Treasurer, Town Clerk, Tax Collector, and Selectmen's books monthly and by category using balance sheet prepared by Treasurer.
5. Quarterly auditing using Treasurer's balance sheet.
6. NSF checks will not be re-deposited but require a new check with \$5.00 penalty and interest included. Adjust all records whenever NSF checks come back. Pay special attention to interest, penalty and/or fine on a replacement check to be sure they are recorded properly.
7. A Treasurer must be educated with regards to when various types of taxes could be collected and thus deposited with the Treasurer to catch possible errors either the Treasurer or Tax Collector might make in recording under a wrong category.
8. Through the assistance of Mr. LaPlante of the Department of Revenue Administration, it was found that we cannot delete any of the books we are now using. The R.S.A.s direct that the Selectmen, Treasurer, Tax Collector and Town Clerk are each charged with the responsibility of keeping their books.
9. Finally – closer contact and monthly balancing is the only solution open to us.

Respectfully submitted,

Robert J. Wright
Roland Q. Melzard
Richard E. Griffith
Board of Selectmen

MOTOR VEHICLES AND MACHINES OWNED BY TOWN

Dept. & Item	Vintage Year	Year Acquired
Highway		
Trucks:		
Mack 4 X 4 Dump	1979	1979
Ford Dump	1972	1972
GMC (Army) Sander	1952	1974
GMC (Army) Sander	1952	1976
F100 Ford Pickup	1970	1978
Jeep 1¼ ton Pickup	1964	1978
Austin Western Grader Super 88	1952	1975
Huber Grader	1954	1954
John Deere Backhoe	1975	1976
John Deere 544 Loader	1964	1969
For parts only:		
5 ton truck – parts & body		
Int. Truck chassis, body		
Ford car – from police		
GMC truck – shop body		
Equipment:		
Compressor – Ingersoll Rand	1960	1977
Mowers:		
Homelite riding	1974	1976
Hans 20" (walking)	1977	1977
Hans 20" (walking)	1979	1980
Grass clippers – solo	1979	1979
Log saw – McColluch	1975	1975
Pump – Homelite	1972	1979
Generator		1978
For parts only: GMC Generator		
Fire Dept.		
Trucks:		
Mack Pumper (Wash. Ctr.)	1949	1969
Ford Maxim Pumper (Wash. Ctr.)	1972	1972
Ford Maxim Pumper (E.W.)	1972	1972
GMC Tanker (E.W.)	1952	1974
Reo Tanker (Wash. Ctr.)	1953	*
Dodge Tanker (L.A.E.)	1969	1978
Equipment:		
2 – 300GPM Portable pump		
2 – 3,200 Watt Generator		
1 – Commercial Battery Charger		
Forest Fire		
Back pack pump – Gorman-Rupp	1975	1975
Selectmen's Office Equipment:		
Copy Machine – Minolta	1980	1980
Adler Typewriter-electric	1977	1977
Royal Manual Typewriter	1957	1978

Cannon Calculator	1979	1979
Pocket Calculator	1976	1976
Totalia Calculator	1969	1969
Burroughs Calculator		**
Measuring Wheel	1979	1979
Polaroid Camera	1980	1980
Town Clerk Equipment		
Olympia Typewriter	1968	

MOTOR VEHICLES AND MACHINES RENTED BY TOWN – 1980

Highway

John Deere Dozer – Niven
 Trailer – R. Crane
 Log Saw – C. Dalphond
 Log Saw – G. Crane
 Calcium Spreader – R. Crane
 Oxygen & Acetylene tanks – R. Crane
 N.H. Explosives & Machinery Corp. – Dozer
 Curtis Rowe – Back hoe

Town Officers

Pitney Bowes Postage Meter

*(belongs to State Forestry Dept.) **(from C.D. Surplus)

SCHEDULE OF TOWN PROPERTY As of December 31, 1980

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$190,200
Furniture and Equipment	5,279
Libraries, Lands and Buildings	108,000
Furniture and Equipment	24,000
Police Department, Lands and Buildings	
Equipment	8,024
Fire Department, Lands and Buildings	108,252
Equipment	138,240
Highway Department, Lands and Buildings	47,520
Equipment	114,480
Materials and Supplies	8,640
Parks, Commons and Playgrounds	280,260
Schools, Lands and Buildings, Equipment	39,204
All lands and Buildings acquired through Tax Collector's deeds	
Cyrus Eaton Fund	36,720
All Other Property and equipment:	
Cemeteries	15,120
Duggan Boat Landing – Island Pond	625
Hearse House	3,696
Hearse	660
TOTAL	\$1,128,920

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

Purposes of Appropriations

GENERAL GOVERNMENT:	
Town officers' salaries	\$ 9,160.00
Town officers' expenses	10,485.00
Election and Registration expenses	1,222.00
Town Hall and Other Buildings Expenses	6,921.00
Reappraisal of property	2,100.00
PROTECTION OF PERSONS AND PROPERTY:	
Police department	5,165.00
Fire Department, inc. forest fires— \$5,000 + \$500	5,500.00
Planning and Zoning	350.00
Insurance	11,034.00
HEALTH	
Ambulance — \$500	500.00
Vital Statistics	25.00
Town Dump and Garbage Removal	6,000.00
HIGHWAYS & BRIDGES:	
Town road aid (Faxon Hill Rd. Note) 788.14	
Street Lighting	995.00
General expenses of highway department/maint.	66,500.00
Perm. Bridge — Smith Pnd. Rd.	5,688.14
Special Projects — Hwy. Subsidy \$4,000 + \$14,340	18,340.00
LIBRARIES:	
Library	4,800.00
PUBLIC WELFARE:	
Old age assistance	130.00
PATRIOTIC PURPOSES:	
Memorial Day — \$500, Old Home Day — \$100	600.00
RECREATION:	
Parks & Playgrounds, inc. band concerts	5,250.00
Camp Morgan Caretaker	500.00
PUBLIC SERVICES ENTERPRISES:	
Cemeteries	3,100.00
UNCLASSIFIED:	
Damages and Legal expenses	1,600.00
Advertising and Regional Associations/U.V.L.S.C.	673.00
Employees' retirement and Social Security	4,270.00
Contingency Fund	2,000.00
Unemployment Compensation Fund	415.00
DEBT SERVICE:	
Principal-long term notes & bonds	35,400.00
Interest-long term notes & bonds	16,984.00
Interest on temporary loans	3,300.00
CAPITAL OUTLAY:	
Fire Station Siding	3,300.00
Town Hall Heating	13,000.00
Town Hall Insulation	6,230.00
Copy Machine	3,500.00
Walsh Land	1,500.00
Total Appropriations	<u>\$256,527.00</u>
Total Town Appropriations	\$256,537.00
Total Revenues and Credits	69,018.00

Net Town Appropriations	187,519.00
Net School Appropriations	164,268.00
County Tax Assessments	45,149.00
	<hr/>
Total of Town, School and County	\$396,936.00
Deduct Total Business Profits Tax Reimbursement	8,108.00
Add War Service Credits	3,850.00
Add Overlay	1,778.00
	<hr/>
Property Taxes to be Raised	\$394,456.00

Sources of Revenue

FROM LOCAL TAXES:	
Resident Taxes	\$ 2,970.00
Yield Taxes	4,500.00
Interest on Delinquent Taxes	1,000.00
Inventory Penalties	580.00
Boat Taxes	1,275.50
FROM STATE:	
Meals and Rooms Tax	2,918.00
Interest and Dividends Tax	4,855.00
Highway Subsidy	14,340.00
Town Road Aid	5,254.28
Reimb. a/c State-Federal Forest Land	2,640.00
FROM LOCAL SOURCES, EXCEPT TAXES:	
Motor Vehicle Permits Fees	12,000.00
Dog Licenses	505.00
Business Licenses, Permits and Filing Fees	75.00
Interest Received on Deposits	1,000.00
Income from Trust Funds	1,122.15
Surplus	10,000.00
RECEIPTS OTHER THAN CURRENT REVENUE:	
Withdrawals From Capital Reserve Funds	2,288.14
Donation Town of Stoddard	400.00
	<hr/>
Total Revenues and Credits	\$ 69,018.07
Property Taxes to be Raised	\$394,456.00
Total	394,456.00
Less War Service Credits	3,850.00
Total Tax Commitment	\$390,606.00

Tax Rates

	Prior Years Tax Rate 1979	1980 Approved Tax Rate
Town	.97	1.06
School Dist.	.90	.90
County	.22	.25
Average Rate	2.09	2.21

SUMMARY INVENTORY OF VALUATION

ITEM	1980 VALUATION
Land – Improved and Unimproved	\$ 7,764,510.00
Buildings	9,843,540.00
Public Utilities – Electric	208,630.00
House Trailers, Mobile Homes & Travel Trailers	
Assessed as Personal Property, RSA 72:7-a – 44	77,020.00
Total Valuation Before Exemptions Allowed	\$17,893,700.00
Blind Exemption – 1	\$10,000.00
Elderly Exemptions – 7	\$35,000.00
Total Exemptions Allowed	45,000.00
Net Valuation on which Tax Rate is Computed	\$17,848,700.00

Electric Companies

N. H. Electric Co-op.	\$ 5,780.00
Public Service Co.	202,850.00
Total	\$ 208,630.00

Number of Inventories Distributed in 1980	1,406
Number of Inventories Properly completed and Filed in 1980	1,388
Number of Individuals Applying for an Elderly Exemption 1980	7 at \$5,000
Number of Individuals Granted an Elderly Exemption 1980	7 at \$5,000

CURRENT USE REPORT

Number of Individual Property Owners who were granted Current Use Exemption in 1980	6
Total Number of Acres Exempted under Current Use in 1980	2,543 6/10
	No. of Owners
Wild Land:	
Unproductive	6
Wetland:	1
Total Assessed Value of Land Under Current Use	\$97,710.00

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES

TOTAL APPROPRIATIONS	\$168,353.00
Unreserved Fund Balance	576.81
Sweepstakes	1,923.68
Foster Children	400.00
Local Rev. Other Than Taxes	
Trust Fund	400.00
Transportation Fees	785.00
TOTAL SCHOOL REVENUES & CREDITS	4,085.49
DISTRICT ASSESSMENT	164,267.51
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$168,353.00

Lloyd M. Price,
Commissioner

STATEMENT OF BONDED DEBT
 Town of Washington
 December 31, 1980

Maturities (Orig. Amt.)	Faxon Hill Road \$54,000.00 @ 3½%	Land Acquisition Camp Morgan \$240,000.00 @ 5%	Library Addition \$40,000.00 @ 6¼%	Highway Truck \$30,000.00 @ 6¼%	Total Maturities
1981	\$ 5,400.00	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00	\$ 35,400.00
1982	5,400.00	10,000.00	5,000.00		20,400.00
1983		10,000.00	5,000.00		15,000.00
1984		10,000.00	5,000.00		15,000.00
1985		10,000.00	5,000.00		15,000.00
1986		10,000.00	5,000.00		15,000.00
1987		10,000.00	5,000.00		15,000.00
1988		10,000.00			10,000.00
1989		10,000.00			10,000.00
1990		10,000.00			10,000.00
1991		10,000.00			10,000.00
1992		15,000.00			15,000.00
1993		15,000.00			15,000.00
1994		15,000.00			15,000.00
1995		15,000.00			15,000.00
1996		15,000.00			15,000.00
1997		15,000.00			15,000.00
1998		15,000.00			15,000.00
1999		15,000.00			15,000.00
Total	\$10,800.00	\$230,000.00	\$35,000.00	\$15,000.00	\$290,800.00

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1980

— DR. —

Taxes Committed to Collector:

Property Taxes	\$391,606.03		
Resident Taxes	2,970.00		
 Total Warrants		 \$394,576.03	
 Yield Taxes		 4,962.88	
Added Taxes:			
Property Taxes	\$1,241.93		
Resident Taxes	130.00		
		\$1,371.93	
Overpayments During Year:			
a/c Property Taxes	\$251.03		
		\$251.03	
Penalties Collected on Resident Taxes		20.00	
 TOTAL DEBITS			 \$401,181.87

— CR. —

Remittances to Treasurer:

Property Taxes	\$310,216.47		
Resident Taxes	2,430.00		
Yield Taxes	4,806.63		
Penalties on Resident Taxes	20.00		
		\$317,473.10	
Abatements Made During Year:			
Property Taxes	\$1,394.50		
Resident Taxes	40.00		
		\$1,434.50	
Uncollected Taxes— December 31, 1980:			
Property Taxes	\$ 81,488.02		
Resident Taxes	630.00		
Yield Taxes	156.25		
		\$82,274.27	
 TOTAL CREDITS			 \$401,181.87

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1979

— DR. —

Uncollected Taxes— As of January 1, 1980:

Property Taxes			
(Includes NSF checks)	\$40,445.45		

Resident Taxes (Includes NSF check)	620.00		
Yield Taxes	352.49		
NSF Returned	54.34		
		\$41,472.28	
Added Taxes:			
Resident Taxes	\$10.00		
			\$10.00
Interest Collected on Delinquent Property & Yield Taxes		\$1,174.57	
Penalties Collected on Resident Taxes		41.00	
TOTAL DEBITS			\$42,697.85
	- CR. -		
Remittances to Treasurer During Fiscal Year Ended December 31, 1980:			
Property Taxes (Includes NSF checks)	\$40,321.42		
Resident Taxes (Includes NSF checks)	430.00		
Yield Taxes	60.17		
Interest Collected During Year	1,174.57		
Penalties on Resident Taxes	41.00		
		\$42,027.16	
Abatements Made During Year:			
Property Taxes	\$ 91.25		
Resident Taxes	120.00		
			\$211.25
Uncollected Taxes—December 31, 1980:			
Property Taxes (NSF check)	\$ 86.99		
Resident Taxes	80.00		
Yield Taxes	292.32		
		\$459.31	
TOTAL CREDITS			\$42,697.72

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1978
AND PRIOR YEARS

- DR. -

Uncollected Taxes—As of January 1, 1980:			
Property Taxes	\$ 50.30		
Resident Taxes	340.00		
Yield Taxes	115.14		
		\$505.44	
Penalties Collected on Resident Taxes		\$2.00	
TOTAL DEBITS			\$507.44

— CR. —

Remittances to Treasurer During Fiscal Year
 Ended December 31, 1980:

Property Taxes	\$50.30	
Resident Taxes	20.00	
Penalties on Resident Taxes	2.00	
		\$72.30

Uncollected Taxes — December 31, 1980:

Yield Taxes	\$115.14	
Resident Taxes	320.00	
		435.14

TOTAL CREDITS \$507.44

SUMMARY OF TAX SALES ACCOUNTS
 FISCAL YEAR ENDED DECEMBER 31, 1980

— DR. —

Balance of Unredeemed Taxes January 1, 1980		\$2,192.68	\$478.07	\$361.85
Taxes Sold to Town During Current Fiscal Year	\$6,849.39			
Interest Collected After Sale	78.27	154.93	12.54	99.00
TOTAL DEBITS	\$6,927.66	\$2,347.61	\$490.61	\$460.85

— CR. —

Remittances to Treasurer During Year:				
Redemptions	\$1,914.10	\$1,671.17	\$ 56.76	\$361.85
Interest & Costs After Sale	78.27	154.93	12.54	99.00
Unredeemed Taxes — December 31, 1980	4,935.29	521.51	421.31	
TOTAL CREDITS	\$6,927.66	\$2,347.61	490.61	\$460.85
	1979 Tax	1978 Tax	1977 Tax	1976 Tax

Boat Taxes from Gaskell's General Store — 1980 \$1,275.50

NSF checks returned to Town:

Amt. of Original Check		Replacements
\$696.52		\$725.48
		\$28.96 Charges

Respectfully submitted,

Charles E. Dalphond
 Tax Collector

**FINANCIAL REPORT OF THE TOWN OF WASHINGTON
IN SULLIVAN COUNTY**

For the Fiscal Year Ended December 31, 1980

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

ROBERT J. WRIGHT
ROLAND Q. MELZARD
RICHARD E. GRIFFITH
Selectmen
ELIZABETH A. WOOD
Treasurer

**BALANCE SHEET
ASSETS**

CASH:		
In hands of Treasurer:	\$ 60,818.94	
Revenue Sharing Account	<u>8,543.30</u>	
Total		\$ 69,362.24
CAPITAL RESERVE FUNDS:		
Cemetery Lots Sold	<u>400.60</u>	
Total		400.60
ACCOUNTS DUE TO THE TOWN:		
Other bills due Town:		
Town of Lempster-Calcium	303.00	
School District-gas, tires	2,086.10	
gas, grange room	83.27	
copying	122.49	
NSF check-sale Town property (78)	73.74	
Robert Carter-Culvert installation (78)	96.84	
James Houghton-gas (79)	<u>188.67</u>	
Total		2,954.11
UNREDEEMED TAXES: (from tax sale on account of)		
(a) Levy of 1979	4,935.29	
(b) Levy of 1978	521.51	
(c) Levy of 1977	<u>421.31</u>	
Total		5,878.11
UNCOLLECTED TAXES:		
(a) Levy of 1980, including Resident Taxes	82,118.02	
(b) Levy of 1979	116.99	
(c) Levy of 1978	320.00	
(e) Yield Taxes	<u>563.71</u>	
Total		83,168.72
Total Assets		<u>161,763.78</u>
Grand Total		\$161,763.78
Fund Balance - December 31, 1979	25,355.84	
Fund Balance - December 31, 1980	23,622.27	
Change in Financial Condition	1,733.57	

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Bills outstanding	421.47	
Unexpended Balances of Special Appropriations:		
Tax Maps	3,035.28	
Reassessing	929.36	
Walsh Land	<u>1,500.00</u>	
	5,464.64	
Unexpended Revenue Sharing Funds- Savings Account	8,543.30	
Due to State:		
2% – Bond & Debt Retirement Taxes	35.00	
Dog License Fees Collected – Not Remitted 35 @ 50¢	17.50	
Yield Tax Deposits (Escrow Acc't)	991.00	
School District(s) Tax(es) Payable	<u>122,268.00</u>	
Total Accounts Owed by the Town		137,740.91

CAPITAL RESERVE FUNDS:

Cemetery Lots Sold	<u>400.60</u>
Total Liabilities	138,141.51
Current Surplus	<u>23,622.27</u>
Grand Total	\$161,763.78

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1980

LONG TERM NOTES OUTSTANDING:

Faxon Hill Road	\$ 10,800.00	
Library Addition	35,000.00	
Highway Truck	15,000.00	
Land Acquisition-Camp Morgan	<u>230,000.00</u>	
Total Long Term Notes Outstanding		\$290,800.00

TOTAL LONG TERM INDEBTEDNESS

December 31, 1980	\$290,800.00
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RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt, January 1, 1980	\$326,200.00
Total	\$326,200.00
Debt Retirement During Fiscal Year:	
a. Long Term Notes Paid	<u>\$ 35,400.00</u>
Total	<u>35,400.00</u>
Outstanding Long Term Debt – December 31, 1980	\$290,800.00

TOWN TREASURER'S REPORT

December 31, 1980

RECEIVED FROM TOWN CLERK:

Automobile Permits	\$12,142.50
Clerk Fees Collected	302.50
Dog Licenses	489.50
Dog Late Penalty	27.00
Filing Fees	13.00

Total Received from Town Clerk:

\$12,974.50

RECEIVED FROM TAX COLLECTOR:

1978:

Resident Tax	\$ 20.00
Resident Tax	2.00

Total:

\$ 22.00

1979:

Property Tax	\$40,057.87
Property Tax Interest	1,171.59
Resident Tax	410.00
Resident Tax Penalty	41.00
Yield Tax	60.17
Yield Tax Interest	2.98
Redemptions (1976-1979)	4,003.88
Redemptions Interest on Sale	344.74
Postage	1.40
Redemptions Checks Made to Town (Returned)	171.07
NSF Penalties	27.56

Total:

\$46,292.26

1980:

Property Tax	\$310,216.47
Resident Tax	2,430.00
Resident Tax Penalty	20.00
Yield Tax	4,806.63
Boat Tax	1,275.50

Total:

\$318,748.60

Total Received from Tax Collector:

\$365,062.86

RECEIVED FROM STATE OF NEW HAMPSHIRE:

Highway Subsidy - 1971	\$ 8,178.13
Highway Subsidy - 1977	6,207.25
Reimb. A/C State Federal Forest Lands	2,495.61
T.R.A. F/Y 1981 - "A"	5,254.28
Rooms & Meals Tax	2,918.06
Reimb. Forest Fire Bills	37.36
Business Profits Tax	8,108.38
Interest & Dividends Tax	4,854.81
Savings Bank Tax	1,295.55

Total Received from State:

\$ 39,349.43

RECEIVED FROM LOCAL SOURCES:

Planning Board - Sub Division Hearing Fees	\$ 260.56
Board of Adjustment - Hearing Fees	187.70
Pistol Permits	68.00
Police - Accident Report	5.00
Hwy. Dept. - Highland Lake Assoc.	
Gravel	420.00
Plowing	120.00
Insurance	17.00
Barrett Equipment - Refund	25.00

Wash. Sch. Dist. – Reimb. Gas, Tires	5,731.40	
Alan Carbonneau – Culvert	89.00	
Raymond Daniels – Gravel, Sand, Fill, Loading	338.60	
New England Equipment – Refund	272.72	
Town of Bradford – Bradford – Reimb. Calcium	268.00	
Hwy. Payroll Account – Closed for 1980	1,534.15	
Timber Securities Posted	3,046.50	
Copy Fees	432.31	
Sale Town Property:		
Library Mulbank Toilet	700.00	
Sub Division Reg.	2.00	
Andrus Property	3,040.63	
Old Home Day Committee Memorabilia	763.16	
History Committee – “Old” Histories	210.00	
“New” Histories	790.00	
Washington School District –		
Grange Room Gas	619.87	
Heat – Main Hall (79-80)	350.00	
Workers Comp. Ins. (79-80)	229.24	
Workers Comp. Ins. (80-81)	611.48	
Refund Overpayment 79-80 Approp.	3,000.00	
Robert Crane – Telephone Reimb.	5.00	
Karen Langille – Toll Call Reimb.	8.45	
Insurance Refunds: Andrus Property	24.00	
Library Build. Risk	55.00	
Worker’s Comp. Adj.	196.00	
Bonds Cancelled	50.00	
First Citizens Nat’l. Bank – Refund Interest	4.14	
Town of Hillsborough – Reimb. Forest Fire	353.28	
Town of Stoddard – Dump Use	400.00	
Shedd Free Library – Reimb. Soc. Sec.	285.24	
Town Hall Use: Fees	45.00	
Security Deposits	125.00	
Camp Morgan Lodge Use: Fees	30.00	
Revenue Sharing Account Withdrawal – Tax Maps	\$11,280.40	
Capital Reserve Withdrawals:		
Permanent Bridges	2,288.14	
Library Bldg. Fund	2,565.31	
Matured Old Home Day Certificate	1,000.05	
Town History Account – Closed	1,508.59	
Trust Fund Income: Bailey Road Int.	79.04	
Wash. Ctr. Cemetery	1,043.11	
Paul Sect. – E.W. Cemetery	1,350.00	
First Citizens Nat’l. Bank – Int. on Certificates of Deposit	8,858.06	
Fred Heal – Perpetual Care Kinch Lot	200.00	
Total Received from Local Sources:		\$ 54,886.13
Tax Anticipation Notes: (Borrowed & Invested)		160,000.00
Total Income Received During 1980:		<u>\$632,272.92</u>
Balance on Deposits December 31, 1979:	\$111,404.67	
Less NSF Checks Received	-89.84	
Plus NSF Checks Recovered	+369.35	
Plus Check Cancelled	+37	
Adjusted Balance on Deposit Jan. 1, 1980:		<u>111,684.55</u>
Total Receipts for Year:		\$743,957.47
Total Selectmen’s Orders Paid During 1980:		683,138.53
Balance on Deposit December 31, 1980:		<u>\$ 60,818.94</u>

**COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES**
Fiscal Year Ending December 31, 1980

TOWN OF WASHINGTON

Title of Appropriation	1979		Receipts & Reimb.	Total Avail.	Expenditures	Unexpended Balance	Over-draft
	Appropriation						
Town Officers' Salaries	9,160.00	0	0	9,160.00	9,571.55	0	411.55
Town Officers' Expenses	10,485.00	577.66✓	0	11,062.66	11,072.72	0	10.06
Election & Registration	1,222.00	0	0	1,222.00	1,499.90	0	277.90
Town Hall & Other Town Bldgs.	6,921.00	703.81	0	7,624.81	7,317.50	307.31	0
Reassessing	3,801.27*	0	0	3,801.27	2,871.91	929.36**	0
Contingency Fund	2,000.00	0	0	2,000.00	742.56✓	1,257.44	0
Police Dept.	5,165.00	173.00✓	0	5,338.00	7,005.26	0	1,667.26
Planning & Zoning	350.00	450.26	0	800.26	652.86	147.40	0
Insurance	11,034.00	1,132.72	0	12,166.72	13,129.75	0	963.03
Forest Fires	500.00	390.64	0	890.64	711.17	179.47	0
Fire Dept.	5,000.00	0	0	5,000.00	5,803.88	0	803.88
Town Dumps	6,000.00	0	0	6,000.00	5,882.09	117.91	0
Vital Statistics	25.00	0	0	25.00	22.00	3.00	0
Hillsboro Rescue Squad	500.00	0	0	500.00	500.00	0	0
Health & Sanitation	0	0	0	0	16.00	0	16.00
Street Lights	995.00	0	0	995.00	821.09	1732.91	0
Highway Dept.	66,500.00	9,200.12✓	0	75,700.12	77,720.71✓	0	2,020.59
Shedd Free Library	4,800.00	142.62	0	4,942.62	4,942.62	0	0
Old Age Assistance	130.00	0	0	130.00	22.38	107.62	0
Memorial Day & Other Celebrations	100.00	211.56✓	0	311.56	311.56	0	0
Old Home Day	500.00	1,618.21	0	2,118.21	1,752.06✓	366.15	0
Parks & Playgrounds	5,250.00	569.45✓	0	6,319.45	6,266.66	52.79	0
Camp Morgan Caretaker	500.00	0	0	500.00	0	0	0
Cemeteries	3,100.00	0	0	3,100.00	3,389.77	0	289.77
"Paul Section" — E. Wash. Cemetery	500.00	850.00	0	1,350.00	1,350.00	0	0
Legal Expenses & Damages	1,600.00	0	0	1,600.00	4,499.89	0	2,899.89
Advertising & Regional Associations	362.00	0	0	362.00	397.00	0	35.00

Upper Valley-Lake Sunapee Council	311.00	0	311.00	311.00	0
Social Security	4,270.00	154.99✓	4,424.99	4,079.75	345.24
Unemployment Compensation	415.00	0	415.00	386.01	28.99
Long Term Interest	16,984.00	4.14	16,988.14	16,705.54	282.60
Temporary Interest	3,300.00	8,858.06	12,158.06	10,973.29	1,184.77
Principal - Faxon Hill Rd. Note (T.R.A.)	5,400.00	0	5,400.00	5,400.00	0
Principal Long Term Notes	30,000.00	0	30,000.00	30,000.00	0
Tax Maps	20,015.40*	0	20,015.40	16,980.12	3,035.28**
Highway Special Projects	19,674.63*	0	19,674.63	19,674.63✓	0
Library Addition	16,636.86*	845.00	17,481.86	14,691.72	2,790.14
Smith Pond Road Bridge	5,688.14	0	5,688.14	5,688.14✓	0
Fire Station Siding	3,300.00	0	3,300.00	3,300.00	0
Town Hall Heating	13,000.00	0	13,000.00	13,391.50	391.50
Town Hall Insulation	6,230.00	0	6,230.00	6,147.03	82.97
Copy Machine	3,500.00	0	3,500.00	3,500.00	0
Walsh Land	1,500.00	0	1,500.00	0	1,500.00**
TOTALS:	<u>\$296,725.30</u>	<u>\$25,882.24</u>	<u>\$322,607.54</u>	<u>\$319,501.62</u>	<u>\$12,892.35</u>
	(39,108.06*)			(4,137.38✓)	
Minus Overdrafts:					-9,786.43
Net Balance of Appropriations:					<u>3,105.92</u>
Balance to Carry Forward for 1981:					
Reassessing:			\$ 929.36		
Tax Maps			3,035.28		
Walsh Land			1,500.00		
Total:			<u>\$5,464.64</u>		<u>-5,464.64</u>
Final Overdraft on Appropriations:					<u>\$-2,358.72</u>

Receipts and Reimbursements reflect income which was not included in the budget and tax rate calculations as estimated revenue items and which can be definitely credited to specific appropriations.

✓Reflects transfers between appropriations

*Reflects balance carried forward from previous year

**Reflects balance of Capital Expenditures to be carried forward for 1981

TOTAL GROSS WAGES OF TOWN EMPLOYEES

HOURLY LABOR:

Robert W. Crane – Hwy.	\$12,070.05
Charles E. Dalphond – Hwy.	12,168.00
Tax Coll.	3,275.81
Janitor	775.00
Wayne E. Brown – Hwy.	9,418.65
Gary L. Crane – Hwy.	8,770.80
James F. Houghton – Police	643.14
Earl B. Cilley – Carpenter & Sup. Checklist	225.00
Karin F. T. Fox – Clerical, Treas., & Deputy Treas.	423.86
Louis Borey III – Dump	529.11
Louis Borey, Jr. – Dump	253.33
Joyce R. Borey – Dump	231.18
William B. Kraus – Police	612.50
Elizabeth A. Wood – Treas.	300.00
Secretary	4,697.27
Charles S. Wood, Jr. – Police	722.07
Kelly Cornell – Police	14.00
A. Stanley Drew – Ass't. Moderator & Ballot Clerk	102.00
Hazel B. Drew – Ass't. Town Clerk & Ballot Clerk	102.00
Harriett B. Cofield – Sup. Checklist	78.00
Mabel D. Kimmel – Sup. Checklist	219.00
Zaida E. Cilley – Librarian	2,327.50
Ballot Clerk	102.00
William Ruby – Police	38.50
Elsie V. Fletcher – Ballot Clerk	102.00
Kathleen G. Hill – Assessor	296.25
Willard C. Brown – Assessor	1,431.00
Richard J. Dietrich – Police	121.63
Hilbert S. Cofield – Assessor	1,641.00
Walter C. Peck III – Police	63.00
Roland Q. Melzard – Selectman	1,239.00
Preston E. Rolfe – Painter	43.40
Louise G. Iadonisi – Sup. Checklist	66.00
Cynthia F. Brown – Trust Fund Bookkeeper	100.00
Frederick Nehrings – Assessor Ass't.	93.00
Donald R. Crane – Moderator	118.50
Wenonah A. Babb – Town Clerk	899.50
Richard E. Griffith – Selectman	1,081.50
Robert J. Wright – Selectman	683.25
Stephen C. Blakney – Auditor	447.00
Total:	<u>\$66,524.79</u>

CONTRACTUAL LABOR:

Louis J. Borey, Jr. – Dump Attendant	\$4,124.97
Frederick Nehrings – Camp Morgan Caretaker	865.00
Karen Langille – Recreation Director	909.10
Total:	<u>5,899.07</u>
Total Paid for Town Services:	<u>\$72,423.86</u>

**DETAILED STATEMENT OF PAYMENTS
YEAR ENDING DECEMBER 31, 1980
CURRENT MAINTENANCE EXPENSES**

I. General Government:

1. TOWN OFFICERS' SALARIES:

Approp.—	\$ 9,160.00
Robert J. Wright, Selectman	\$ 499.15
Roland Q. Melzard, Selectman	1,027.88
Richard E. Griffith, Selectman	1,015.20
Hilbert S. Cofield, Assessor	464.65
Kathleen C. Hill, Assessor	178.12
Willard C. Brown, Assessor	582.93
Karin FT Fox, Treas. & Deputy Treas.	178.98
Elizabeth A. Wood, Treasurer	281.61
Stephen C. Blakney, Auditor	419.60
Wenonah A. Babb, Town Clerk	823.71
Charles E. Dalphond, Tax Collector	3,075.01
James Gaskell, Deputy Tax Collector for Boats	249.00
Donald R. Crane, Moderator	111.24
Cynthia F. Brown, Trust Fund Bookkeeper	93.87
Treas., State of N. H. — Social Security	<u>570.60</u>
Total Expended: (Overdraft	411.55)

\$ 9,571.55

2. TOWN OFFICERS' EXPENSES:

Approp. —	\$10,485.00
Receipts: Bond, Tele Refund	55.00
Personal Copying	423.31
Transfer Old Home Day - copying	<u>99.35</u>
	\$11,062.66

A. Officers' Expenses Reimbursed:

Robert J. Wright, Selectman - Mileage	28.80
Richard E. Griffith, Selectman - Mileage	33.60
Expenses	3.91
Roland Q. Melzard, Selectman - Mileage	111.20
Expenses	2.95
Charles E. Dalphond, Tax Collector - Convention	195.80
Cynthia F. Brown, T. F. Bookkeeper - Expenses	26.63
Wenonah A. Babb, Town Clerk - Expenses	80.10
Stephen C. Blakney, Auditor - Mileage	16.95
Willard C. Brown, Assessor - Mileage	4.00
Elizabeth A. Wood, Treas. - Mileage	12.00

Karin FT Fox, Treas. & Deputy Treas. - Mileage	156.00	
Total:		671.94
B. Supplies:		
Postmaster, Washington - Postage & Box Rent	904.00	
Brown & Saltmarsh, Inc. - Clerical Supplies	161.69	
Weber's News - Clerical Supplies	14.05	
Newport Business Equipment - Assess. Folders, Compass	13.23	
Wheeler & Clark - Dog Tags	26.96	
Treas. State of N.H. - Office Supplies	121.34	
Pherus Press - Envelopes	30.50	
Homestead Press - Tax Bills & Collector Supplies	125.87	
Taft Business Machines - Copier Supplies	125.40	
Business Products of N.H. - Labels	10.05	
Total:		1,533.09
C. Services, Repairs, Misc.:		
Hillsboro Messenger - Rev. Shar. Notice	5.50	
Valley Hardware, Inc. - Stain, Brush	6.74	
The Washington Press - Printing	8.00	
Taft Business Machines - Service Contract - Copier	195.00	
Ross Express - Delivery Fee Office Supplies	8.15	
Conway Office Products - Copier Rental	475.41	
Granite State Telephone - Bills	403.67	
New Perspective, Inc. - Energy Conf.	8.50	
Equity Publishing Corp. - RSA Supplement	42.00	
McCrillis & Eldredge Ins., Inc. - Officers' Bonds	453.00	
Union Leader Corp. - 1979 Ad for Sale (truck)	18.63	
Pitney Bowes - Postage Meter Rental	132.50	
Hardy Graphics - Town Reports	2,017.00	
Zella E. LaForge, Registra - Liens, Maps	10.65	
Contoocook Valley Advertiser - Notices	37.50	
Newport Business Equipment - Typewriter Repair	45.50	
Elizabeth A. Wood, Secretary - Wages	3,939.58	
Expenses	42.36	
Mileage	29.30	
Karin FT Fox - Clerical Wages	218.90	
Treas., State of N. H. - Social Security	300.05	
1st Citizen's National Bank - Income Tax	469.75	
Total:		<u>8,867.69</u>
Total Expended:		\$11,072.72
(Overdraft)	10.06)	

3. ELECTION & REGISTRATION:

Approp. —	\$1,222.00
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A. Salaries:

Supervisors of the Checklist:

Mabel Kimmel	205.57
Earl Cilley	143.62
Harriett Cofield	73.22
Louis Iadonisi	61.95

Ballot Clerks:

Zaida Cilley	95.75
Elsie Fletcher	95.75
Hazel Drew (& Ass't. Town Clerk)	95.74
A. Stanley Drew (& Ass't. Moderator)	95.74

Treasurer. State of N.H. - Social Sec.	<u>56.66</u>
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Total:

924.00

B. Expenses:

Ladies Auxillary to Fire Dept.

Dinners	136.50
Brown & Saltmarsh, Inc. - Checklists	20.40
Pherus Press - Ballots	140.40
The Argus Champion - Checklist Mtng. Notices	144.00
The Messenger - Checklist Mtng. Notices	<u>134.60</u>

Total:

575.90

Total Expended:

\$ 1,499.90

(Overdraft	277.90)
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4. TOWN HALL & OTHER TOWN BUILDINGS:

Approp.—	\$6,921.00
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Receipts: School Gas	533.81
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Town Hall Fees & Security	<u>170.00</u>
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\$7,624.81

A. Town Hall:

Daniel Russell - Refund	
Town Hall Security	25.00
Marjorie Jeffers - Refund	
Town Hall Security	100.00
Hillsboro Lumber Co. - Bathroom	
Door Lock	10.80
Heath & Field - Labor Frozen Drain	47.20
Corbett Oil Co., Inc. - Gas	3,150.88
Charles Dalphond - Custodian & Janitor Work	727.49
Treas. State of N.H. - Social Security	55.96
Gaskell's Store - Misc. Supplies	148.15
Elizabeth A. Wood - Reimb. Christmas Lights	1.96
Valley Home Center - Christmas Lights	<u>66.05</u>

Total:

\$4,333.49

B. Camp Morgan:

Hillsboro Lumber Co.,-Paint, Lock, Glass, Chimney Material	19.08
Heath & Fields - Plumbing Repairs	<u>270.80</u>

Total:				289.88
C. All Town Buildings:				
Public Service Co. - Lights	2,520.48			
Earl Cilley - Carpentry (Andrus Property)		5.64		
Robert J. Wright - Reimb. Labor, Mileage, Expenses			<u>168.01</u>	
Total:				<u>2,694.13</u>
Total Expended:				\$7,317.50
(Unexpended Balance	\$307.31)			
5. REASSESSING:				
Approp. -	\$2,100.00			
Balance Forward: 1979			<u>1,701.27</u>	
				\$3,801.27
A. Personnel Expenses:				
	(wages)	(mile)	(school)	
Hilbert Cofield	912.41	84.00	215.00	
Willard Brown	689.95	31.00	215.00	
Kathleen Hill	99.97	0	130.00	
Fred Nehrings	87.30	0	0	
Roland Melzard	<u>135.17</u>	<u>1.40</u>	<u>0</u>	
	1,924.80	116.40	560.00	
(Totals:)			2,601.20	
Treas. State of N.H. - Social Sec.			<u>125.15</u>	
Total				2,726.35
B. Supplies:				
B. Supplies:				
Phelps Photo - Camera & Film			<u>145.56</u>	
Total:				<u>145.56</u>
Total Expended:				\$2,871.91
(Unexpended Balance	\$929.36)			
6. CONTINGENCY FUND:				
Approp.-	\$2,000.00			
(Transferred: \$211.56 for Overdraft on Memorial Day Flags; \$531.00 for Camp Morgan Sewer Pump; Balance of \$1,257.44 not itemized..)				
II. Protection of Persons & Property:				
1. POLICE DEPARTMENT:				
Approp.-	\$5,165.00			
Receipts: Pistol Permits		68.00		
Accident Report.		5.00		
Transfer Hwy. Dept. - Car			<u>100.00</u>	
				\$5,338.00
A. Personnel Expenses:				
	(wages)	(mile)	(total)	
James Houghton	603.71	17.20	620.91	
William Kraus	509.25	48.60	557.85	
R. Jeff Dietrich	104.32	26.00	130.32	
Charles Wood, Jr.	610.05	856.85	1,466.90	
W. Hank Ruby	36.14	0	36.14	
Kelly Cornell	13.15	0	13.15	
Walter Peck, III	<u>13.14</u>	<u>0</u>	<u>13.14</u>	
Totals:	1,889.76	948.65	2,838.41	

Treas. State of N.H. - Social Security	<u>128.67</u>	
Total:		2,967.08
B. Repairs & Services:		
Continental Telephone - Dispatch		
Service & Rent of Lines	776.85	
William Kraus - Reimb. Laundry	4.00	
Charles Wood, Jr. - Reimb. Auto Ins.	57.19	
Granite State Telephone - Bills	571.40	
Communications Systems, Inc. - Radio		
Repair	232.24	
Treas., State of N.H.- Radio Repair	101.88	
Town of Hillsboro - Dispatch Center	757.27	
Washington Service Center - Police		
Car Repairs	104.25	
E. A. Wood - Reimb. Toll Calls	7.28	
W. A. Babb, Town Clerk - Registration		
Police Car	.50	
National Assoc. of Police Chiefs -		
Annual Dues	<u>20.00</u>	
Total:		2,632.86
C. Equipment & Supplies:		
Hillsboro Police Dept. - Strobe Lights,		
Bar, Speaker	125.00	
Town Highway Dept. - Gas	113.90	
Phelps Photo - Film	17.00	
Richard A. Sherburne, Inc. - Pistol	39.95	
Morey's Uniforms - Flags, Emblems,		
Clothing	471.30	
Motorola, Inc. - Minitor Pages	516.00	
Century Auto Supply, Inc. - Repair		
Parts, Flares	<u>122.17</u>	
Total:		<u>1,405.32</u>
Total Expended:		\$7,005.26
(Overdraft	\$1,667.26)	
2. PLANNING & ZONING:		
Approp.—	\$ 350.00	
Receipts: Sub-Div. Reg.	2.00	
Sub. Div. Hearing Fees	260.56	
Brd. Adj. Hearing Fees	<u>187.70</u>	
	\$ 800.26	
A. Planning Board - Regular Expenses:		
Diane Drew - Expenses & Mileage	36.80	
Preston Rolfe - Expenses & Mileage	100.60	
Philip Barker - Publication Purchase	2.75	
Washington Press - Stationery	5.00	
Contoocook Valley Advertiser - Land		
Use Ordinance, Amendment Hearing		
Notices	<u>72.50</u>	
Total		217.65
B. Sub-Division Hearings:		
Katrina Gundersen - Clerical Exp.	98.50	
Philip Barker - Clerical Expenses	28.25	
The Hillsboro Messenger - Hearing		
Notices	<u>79.60</u>	

Total:		206.35
(Sub-Division Balance	\$54.21)	
C. Board of Adjustment Hearings:		
Stephen Blakney - Clerical Expenses	92.40	
The Hillsboro Messenger - Hearing Notices	<u>136.46</u>	
Total:		<u>228.86</u>
(Brd. of Adjustment Overdraft	\$ 41.16)	
Total Expended:		\$652.86
(Net Balance	\$147.40)	
3. INSURANCE:		
Approp.—	\$11,034.00	
Cancellation Refunds - Andrus	24.00	
Cancellation Refunds - Library	55.00	
Audit Adjustment - W/C Refund	196.00	
Reimb. - School District - W/C '79-'80	229.24	
- W/C '80-'81	611.48	
Reimb. Highland Lake Assoc. -	<u>17.00</u>	
	\$12,166.72	
A. The Masiello Agency, Inc.:		
Workers Comprehensive Ins.	5,934.75	
Vehicle Collision & Liability	<u>4,011.00</u>	
Total:		9,945.75
B. Walter C. Sterling Ins. Agency Inc.:		
Building - Fire, Theft, Liability	3,156.00	
Police Dept. - Radios & Equipment	<u>28.00</u>	
Total:		<u>3,184.00</u>
Total Expended:		\$13,129.75
(Overdraft	\$963.03)	
4. FOREST FIRES:		
Approp.—	\$500.00	
Reimb. State	37.36	
Town of Hillsboro	<u>353.28</u>	
	\$890.64	
Charles E. Dalphond, Deputy Warden - Forest Fire - Pay for 22 men, Town of Hillsboro	353.28	
Philip A. Barker, Warden - Deputies' & Warden's pay & expenses, Training Meeting	319.73	
Fire - Oak Hill	23.24	
Joseph Marcum - Fire - Oak Hill	<u>14.92</u>	
Total Expended:		711.17
(Balance	\$179.47)	
5. FIRE DEPARTMENT:		
Approp.-	\$5,000.00	
A. Supplies & Equipment:		
Valley Hardware, Inc. - Misc. Parts & Supplies	32.91	
Eccarts Farm, Inc. - Reimb. Parts	10.62	
Sanel Auto Parts, Inc. - Misc. Parts	209.57	
Century Auto Supply, Inc. - Misc. Parts, Batteries	789.04	
Metra Chem Corp. - Siphon Pump & My-T-Wet	393.38	

J. B. Vaillancourt, Inc. - Fuel Oil	2,186.76	
R. L. Whitcomb, Inc. - Adapter	54.00	
Colony's Applicators Distributors - Ctr. Station Insulation	479.70	
Gaskell's Store - Misc. Supplies	48.25	
Memphis Equipment, Inc. - Fuel Pump	76.59	
Manchester Mack Sales, Inc. - Filter	5.09	
Charles Dalphond - Reimb. Paint, Brushes for Doors	64.26	
LaValley Building Supply, Inc. - Material to cover Ctr. Station Door Windows	41.70	
John Eccard. - Reimb. Parts	8.26	
Hillsboro Lumber Co. - Valve	<u>25.50</u>	
Total:		4,425.63
B. Services & Repairs:		
W. J. Dumais - Furnace Clean & Repair	26.50	
W. A. Babb, Town Clerk - Vehicle Reg.	2.50	
Granite State Telephone - Telephone Service	<u>709.25</u>	
Total:		738.25
C. Overdraft on Siding Approp.		
Granite State Siding - Ctr. Station	<u>640.00</u>	
Total:		<u>640.00</u>
Total Expended:		\$5,803.88
(Overdraft	\$803.88)	
III. Health & Sanitation:		
1. TOWN DUMPS:		
Approp.	\$6,000.00	
A. Washington Center Dump		
1.) Personnel Expenses:		
Louis J. Borey, Jr. Attnd't. - 3 mths. Hourly	237.80	
9 mths. on Contract*	4,124.97	
Louis J. Borey, III	496.68	
Joyce Borey	217.00	
Twn. of Washington Highway Dept. - Labor	129.55	
Treas. State of N.H. - Social Sec.	<u>62.14</u>	
Total:		5,268.14
2.) Supplies & Equipment:		
Louis J. Borey, Jr. - Equipment	105.00	
Twn. of Washington Hwy. Dept. - Truck	90.00	
Backhoe	10.00	
Trailer	10.00	
Gravel	82.00	
Loader	<u>5.00</u>	
Total:		302.00
3.) Misc.:		
Contoocook Valley Advertiser - Notices	55.00	
The Argus Champion - Notices	75.00	
The Hillsboro Messenger - Notices	<u>44.00</u>	
Total:		<u>174.00</u>
Total Washington Center Dump:		5,744.14

(*See next page)

B. Ashuelot Pond Dumping Site:		
Town of Washington Hwy. Dept. -		
Labor	77.95	
Truck	<u>60.00</u>	
Total Ashuelot Pond Dump:		<u>137.95</u>
Total Expended:		\$5,882.09
* (Balance	\$117.91)	
2. VITAL STATISTICS:		
Approp.—	\$25.00	
Wenonah A. Babb - Town Clerk's		
Recording Fees	20.65	
Treas. State of N.H. - Social Sec.	<u>1.35</u>	
Total Expended:		<u>\$22.00</u>
(Balance	\$3.00)	
3. HEALTH DEPARTMENT:		
Approp.—	(None)	
Water Supply & Pollution Control		
Board - Water Samples East Washing-		
ton & Millen Ponds	<u>16.00</u>	
Total Expended:		\$16.00
(Overdraft	\$16.00)	
4. HILLSBORO RESCUE SQUAD:		
Approp.—	\$500.00	
Hillsboro Rescue Squad - Donation	<u>500.00</u>	
Total Expended:		<u>\$500.00</u>
IV. HIGHWAYS & BRIDGES:		
1. Street Lights: Approp.—	\$995.00	
Public Service Co. - Bills (11 mths.)	757.83	
N.H. Electric Co-op. - Ashuelot Pond		
Security Light	<u>63.26</u>	
Total Expended:		<u>\$821.09</u>
(Balance	\$173.91)	
2. T.R.A.:		
Approp.—	\$ 788.14	
State - Receipt	5,254.28	
(Appplied to Long Term Note - Faxon Hill Road)		
3. HIGHWAY DEPT. MAINTENANCE &		
GENERAL EXPENSE:		
Approp.—	\$66,500.00	
Receipts: Refunds - Barrett Equip.	25.00	
N. E. Equip.	272.72	
Gravel Sale - Highland Lake	420.00	
Ray Daniels - Gravel, Sand	338.60	
Reimb. - School District	2,949.55	
Culvert - Carbonneau	89.00	
Town of Bradford - Calcium	268.00	
Plowing - H.L. Assoc.	120.00	
Approp. Transfer - Special Projects -		
Labor	3,056.94	
Approp. Transfer - Perm. Bridge -		
Smith Pond Road - Labor	126.16	
Close Payroll Account - Year End	<u>1,534.15</u>	
	\$75,700.12	

* L. Borey's contract includes 9 mths. pickup at Ashuelot.

A. Personnel Expenses:		
Transfer to Payroll Account -		
Labor	\$25,438.60	
Treas., State of N.H. - Social Sec.	2,600.71	
1st Citizen's National Bank -		
Income Tax	4,061.80	
Blue Cross - Blue Shield -		
Health Ins.	2,179.80	
Gary L. Crane - Reimb. Cost of own		
Health Ins.	<u>161.68</u>	
Total:		34,442.59
B. Services, Repairs & Leases:		
Sybil (Blakney) Osborne - 1980		
Gravel Pit Lease	1,000.00	
William Rhoades - 1979 -80 Parking		
Area Lease	2.00	
Granite State Telephone - Bills	221.90	
Robert G. Elliott - Trucking Fees		
(Calcium)	230.52	
Residential & Recreational Co., Inc. -		
Dozer Work	234.00	
Wenonah A. Babb, Town Clerk -		
Registration Fees	5.50	
Washington Service Center - Truck		
Inspections	30.00	
Eccart Farm, Inc. - Snow Plowing	<u>24.00</u>	
Total:		1,747.92
C. Parts, Supplies & Equipment:		
1.) Vehicle Repairs - Parts		
Donovan Spring & Equipment Co.,		
Inc. - Springs parts	23.48	
Henniker Glassworks - Windshield,		
Mirrors	104.51	
Barrett Equipment - Plow Parts	731.16	
Grappone, Inc. - Industrial		
Division - Loader, Backhoe	3,580.37	
Chadwick-BaRoss, Inc. -		
Grader Parts	175.28	
Sanel Auto Parts, Inc. -		
Misc. Parts	2,467.94	
Max Cohen & Sons - Steel	144.69	
John Grappone, Inc. - Ford Parts	1,475.84	
New England Equipment Co., Inc. -		
Backhoe, Loader Parts	483.65	
Dean Wilbur's - Mower Parts	33.20	
E. W. Sleeper Co. - Sander Parts	76.07	
Merrill's Radiator, Inc. -		
J. D. Loader	78.50	
R. C. Hazelton Co., Inc. - Blades	62.80	
Keat's, Inc. - Pins	5.00	
Memphis Equipment - Parts	205.84	
Century Auto Supply Co. -		
Misc. Parts	1,689.93	
R. N. Johnson, Inc. - Parts	24.43	
Manchester Mack Sales, Inc. -		
Misc. Service & Parts	<u>201.07</u>	
Total:		11,563.76

2.) Vehicle Supplies:		
J. B. Vaillancourt - Gas	34.65	
Texaco, Inc. - Gas	7,768.48	
Anti-freeze	57.00	
Rice's Inc. - d/b/a Sullivan		
Tire - Tires	3,953.94	
Car-Go, Discount Car Care Center		
Tires	307.48	
B-B Chain Co. - Chains & Parts	186.45	
O. H. Lewis Co., Inc. - Oil	<u>650.76</u>	
Total:		12,958.76
3.) Road Care Materials:		
Northeastern Culvert Corp. -		
Culverts	2,284.72	
Treas., State of N.H. - Traffic		
Signs	114.00	
Henniker Crushed Stone - Stones	380.82	
Allied Chemicals - Calcium	675.00	
Sterling Salt, International Salt Co. -		
Salt	1,346.01	
Ervin Lachut - Sand	189.00	
Frank W. Whitcomb - Cold Patch	<u>923.66</u>	
Total:		5,913.21
4.) Misc.: Vehicle, Building, Roads &		
Equipment:		
Panbro Sales Corp. - Misc.	628.37	
J. B. Vaillancourt, Inc. - Fuel (Diesel &		
Building)	5,690.57	
Propane	242.33	
Tank Guard	9.90	
Treas., State of N.H. - Surplus items	525.50	
Valley Hardware, Inc. - Misc.	626.69	
Collins Electrical Service -		
Conduite Pipe	8.90	
Allied Chemicals - Well Cover, Tile	278.00	
Brown & Saltmarsh, Inc. - Office		
Supplies	14.75	
Dick Onella - Loam	223.00	
Crains Power Equipment -		
Mower Part	10.20	
Hillsboro Lumber - Misc.	135.65	
Claremont Chemicals - Cleaner,		
Plow wax, Additive	474.39	
Greenlands Corp. - Mower Parts	104.67	
Communications Systems Center -		
Radios	1,538.00	
Merrimack Farmers Exchange, Inc. -		
Parts, Stone forks	104.86	
Steve Fellows - Saw Parts & Repair	50.50	
Ernest Johnson - Logs, Sawing	69.20	
Gaskells Store - Misc.	<u>258.99</u>	
Total:		<u>10,894.47</u>
Total Expended:		577,620.71
Overdraft	- \$1,920.59	
Transfer to Police Dept. -		
Car	- 100.00	

1980 Reimbursements not received -	
School	+ 2,086.10
Town of Lempster	+ 303.00
1980 Bills not paid	- <u>421.47</u>
Final Overdraft	-\$ 52.96

V. Libraries:

1. SHEDD FREE LIBRARY:

Approp.-	\$4,800.00	
Reimbursement	<u>142.62</u>	
	\$4,942.62	
Treasurer, Shedd Free Library -		
Appropriation	4,800.00	
Treas., State of N.H. - Librarian		
Social Security	<u>142.62</u>	
Total Expended:		\$4,942.62
(Minus Reimb. from Library -		
Social Security		- <u>142.62</u>)
		(\$4,800.00)

VI. Public Welfare:

1. OLD AGE ASSISTANCE:

Approp.-	\$130.00	
Treas., State of N.H.:		
Case #3 - Old Age Assistance	10.00	
O.A.S.I. Fund	<u>12.38</u>	
Total Expended:		\$ 22.38
(Balance	\$107.62)	

VII. Patriotic Purposes:

1. MEMORIAL DAY & OTHER CELEBRATIONS:

Approp.-	\$100.00	
Transfer Contingency	<u>211.56</u>	
	\$311.56	
Gaskells Store - Grave Flags	235.56	
H. A. Holt & Sons - Grave Markers	<u>76.00</u>	
Total Expended:		\$311.56

2. OLD HOME DAY:

Approp.-	\$ 500.00
Matured Certificate on Deposit	1,000.05
Old Home Day Committee: Sales	<u>618.16</u>
	\$2,118.21

Police Officers: William Kraus	65.71
Walter Peck, III	46.00
R. Jeff Dietrich	9.86
Charles Wood, Jr.	67.77
Treas., State of N.H. - Social Sec.	12.35
Joseph Scott, Jr. - Reimb. Expenses	32.60
Newton Manufacturing Co. - Pens,	
Litterbags, Glasses	661.78
Country Bumpkins - Dance Band	
(C. M. Lodge)	200.00
James Flanders, Treas. - Hillsboro	

Band (Parade Concert)	300.00	
Idea Consultants, Doucette		
Enterprises - Ribbons	169.06	
James Hofford - Reimb. Postage	17.06	
Hubert Williams - Reimb. Expenses	37.40	
Washington School District - Expenses Bus Shuttle	<u>20.75</u>	
Total Expended:		\$1,640.34
Transfer to Social Security - Matching amount	12.37	
Transfer to Town Officers' Expenses - Copying	<u>99.35</u>	
Total:	111.72	
(Net Balance)		(366.15)

VIII. Recreation:

1. PARKS & PLAYGROUNDS:

Approp.—	\$5,250.00
Receipts - Lodge Use Fee	30.00
K. Langille Toll Call reimb.	8.45
Transfer - Caretaker Approp.	500.00
Transfer - Contingency Fund	<u>531.00</u>
	\$6,319.45

A. Camp Morgan:

Karen Langille - Recreation Director - Contract	888.72
Reimb. for Supplies	55.17
Fred Nehrings - Contract for Caretaker	865.00
Granite State Telephone - Bills	85.15
Town of Washington Hwy. Dept.:	
1.) Repairs to Beach Area & Ball Field -	
Labor	51.00
Gravel (Driveway)	12.00
Loam (Ballfield)	18.00
Sand (Ballfield)	2.50
Equipment - Backhoe	5.00
Trailer	10.00
Grader	5.00
Town Highway Dept.:	
2.) Use of Pickup - "Clean-up Day"	15.00
3.) Gravel under trees on road from Hall to Old Lodge	
Labor	44.50
Gravel	35.00
Truck	25.00
Valley Hardware, Inc. - Nuts, bolts	3.44
Gaskells' Store - Misc. Parts, Supplies	148.57
Heath & Field - Sewer Pump	531.00
Richard E. Griffith - Reimb. Expenses	107.00
Robert J. Wright - Reimb. Expenses	33.60
Ronald Boyce - Bricks for Lodge Chimney	<u>7.50</u>
Total Camp Morgan:	

\$2,948.15

B. Other Town Parks & Lawns:

Roland Melzard-Reimb. Flowers	15.00
Kathan Gardens-Flowers	16.50
Greenlands Corp.-Lawnmower (½ with Cemeteries)	208.80
Town Highway Dept.-Reimb. work done (Part Cost with Cemeteries)-	
Labor	2,601.67
Misc. Tools	22.88
Mower Costs	148.66
Truck Expenses	<u>305.00</u>

Total: \$3,318.51

Total Expended: \$6,266.66

(Balance \$52.79)

2. CAMP MORGAN CARETAKER:

Approp. -	\$500.00
(Transferred to Parks & Playgrounds)	

IX. Public Service Enterprises:

1. CEMETERIES:

Approp.-	\$3,100.00
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Greenland Corp.-Lawnmower (½ with Parks & Playgrounds)	208.80
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Town Highway Dept.: Reimb. work done (part
cost with Parks & Playgrounds)

Labor	\$2,601.68
Misc. Tools	22.88
Mower Costs	148.66
Truck Expenses	<u>305.00</u>

Total: \$3,287.02

Town Highway Dept.-Paul Section- E. W. Cemetery	<u>102.75</u>
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Total: 102.75

Total Expended: \$3,389.77

(Overdraft \$287.77)

2. "PAUL SECTION"-East Washington Cemetery:

Approp.-	\$500.00
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Receipt-Trust Funds	850.00
	<u>\$1,350.00</u>

Valley Home Center-Grass Seed	21.45
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United Cooperative Farmers, Inc.- Lime, Fertilizer	40.80
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Town Highway Dept.

Labor	461.50
Gravel	144.00
Equipment-Truck	180.00
Backhoe	95.00
Loam	110.00
Stone	44.00
Tile for well	220.00
Perforated Tile	50.00

	Well Cover	22.00	
	Contracted -Dozer	54.00	
	Chain Drag	10.00	
	Total Cost:	(1,452.75)	
	Transferred Cost to Regular Cemeteries:	-102.75	
	Total Expended:		\$1,350.00
X. Unclassified:			
1. LEGAL EXPENSES AND DAMAGES:			
	Approp.-	\$1,600.00	
	Michael J. Work, Town Counsel:		
	L.A.E. Section III Court Action	735.00	
	Land Use Ordinance Violations	310.00	
	L.A.E. vs. Barker	80.00	
	Andrus Property Settlement	75.00	
	Earl & Zaida Cilley/Library Parking		
	Lot Deed	80.00	
	Assistance for Walsh Land Easement	140.00	
	Dump Attendant Contract	110.00	
	Investigation on Town Roads Status	55.00	
	Services in Town involvement in Court Action		
	on Equitable Life vs. Davis &		
	Symonds	170.00	
	Services to Planning Board-		
	Gettings Sub-division	50.00	
	Total:		\$1,805.00
	Nighswander, Lord, Martin & Killkelley:		
	Attorney Mitchell's Services-		
	LAE Section III	\$2,694.89	
	Total:		\$2,694.89
	Total Expended:		\$4,499.89
	(Overdraft	\$2,899.89)	
	(Anticipated income on LAE Section III Settlement -		\$5,500.00)
2. ADVERTISING & REGIONAL ASSOCIATIONS:			
	Approp.-	\$362.00	
	Annual Dues:		
	American Law Enforcement		
	Officers Assoc.	20.00	
	N.H. Municipal Assoc.	300.00	
	N.H. City & Town Clerks' Assoc.	10.00	
	N.H. Assoc. of Assessing Officials	20.00	
	N.H. Good Roads Assoc., Inc.	10.00	
	N.H. Tax Collectors Assoc.		
	(1979 & 1980)	27.00	
	Millen Lake Assoc.	10.00	
	Total Expended:		\$397.00
	(Overdraft	\$35.00)	
3. UPPER VALLEY-LAKE SUNAPEE COUNCIL:			
	Approp.-	\$311.00	
	U.V.-L.S.C.-Annual Membership Fee	311.00	
	Total Expended:		\$311.00
4. SOCIAL SECURITY:			
	Approp.-	\$4,270.00	
	Transferred from Library-	\$142.62	

Transferred Old Home Day-	12.37	
	<u>\$4,424.99</u>	
Treasurer, State of N.H.- Social Security	\$4,079.95	
Total Expended:		<u>\$4,079.95</u>
(Balance	\$345.24)	
5. TAXES BOUGHT BY TOWN:		
Approp.-	None	
Receipts-	\$171.07	
Charles E. Dalphond, Tax Collector: 1978, 1979 Taxes Unpaid at Sale- Redemption Check made out to Town	\$6,849.39 171.07	
Total Expended:		<u>\$7,020.46</u>
6. DISCOUNTS, ABATEMENTS & REFUNDS:		
Approp.-	None	
Contoocook Valley Industries-1979 Property Tax Refund	264.38	
Karin F. T. & Anthony Fox- 1980 Property Tax Refund	238.69	
Total Expended:		<u>\$503.07</u>
7. PAYMENTS TO TRUST FUNDS:		
Approp.-	None	
Receipt-	\$200.00	
Trustees of Trust Funds- Perpetual Care Kinch Lot	200.00	
Total Expended:		<u>\$200.00</u>
8. UNEMPLOYMENT COMPENSATION:		
Approp.-	\$415.00	
New Hampshire Municipal Assoc.- Compensation Fund-1979 (4th Qtr.) 1980	62.67 323.34	
Total Expended:		<u>\$386.01</u>
(Balance	\$ 28.99)	

DEBT SERVICE

I. Interest:

1. LONG TERM INTEREST:

Approp.-	\$16,984.00
Refund Early Pymn't.-	4.14
	<u>\$16,988.14</u>

Farmers' Home Administration- Camp Morgan Notes	\$11,750.00
First Citizens' National Bank- Library Addition (M-450)	2,506.84
Hwy. Truck (M-451)	1,880.14
Faxon Hill Rd. (M-229-M-231)	568.56
	<u>\$16,705.54</u>

Total Expended:		\$16,705.54
(Balance	\$282.60)	

2. TEMPORARY INTEREST:

Approp.	\$3,300.00
Received on Deposit-	\$8,858.06
	<u>\$12,158.06</u>

First Citizens' National Bank -Tax Anticipation Note (M-475)	10,973.29	<u><u>\$10,973.29</u></u>
Total Expended: (Balance)	\$1,184.77)	
II. Principal:		
Approp.-	\$5,400.00	
1. LONG TERM NOTES: FAXON HILL ROAD: First Citizens' National Bank- Note M-229	5,400.00	<u><u>\$5,400.00</u></u>
Total Expended: (T.R.A. Funds)		\$5,400.00
2. TEMPORARY LOANS: Borrowed:	\$160,000.00	
First Citizens' National Bank- Tax Anticipation Note M-475	160,000.00	<u><u>\$160,000.00</u></u>
Total Expended:		\$160,000.00
3. LONG TERM NOTES: LIBRARY ADDITION, HWY. TRUCK, CAMP MORGAN: Approp.-	\$30,000.00	
Farmers' Home Administration-1st Payment Camp Morgan	10,000.00	
First Citizens' National Bank-Library Addition M-450	5,000.00	
Hwy. Truck M-451	15,000.00	<u><u>\$30,000.00</u></u>
Total Expended:		\$30,000.00
4. TIMBER SECURITIES: 1979 Bal. Fwd.-	\$1,996.00	
1980 Deposits	3,046.50	
	<u>\$5,042.50</u>	
Charles E. Dalphond, Tax Collector- Taxes from Security	\$3,128.11	
P. K. Brown & Sons-Refund after Taxes	571.35	
Claremont Lumber Co.-Refund after Taxes	4.54	
H. Steven Clark-No Cut-Refund Security	347.50	<u><u>\$4,051.50</u></u>
Total Expended: (1980 Bal. Fwd.)	\$991.00)	

CAPITAL OUTLAY

I. Capital Reserve:		
1. PERMANENT BRIDGES: (withdraw only, close account-use on Smith Pond Bridge)		
II. TAX MAPS:		
1979 Bal. Fwd.-	\$20,015.40	
Allan H. Swanson, Inc.-Contract Costs to Date	\$16,731.12	
Hilbert S. Cofield-Assessor wages	163.33	
Willard C. Brown-Assessor wages	70.40	

Treasurer, State of N.H. - Social Security	15.27	
Total Expended: (Balance	\$3,035.28)	\$16,980.12
III. New Construction:		
1. HIGHWAY SPECIAL PROJECTS:		
Approp. -	\$18,385.38	
1979 Bal. Fwd. -	1,289.25	
	\$19,674.63	
Onella Lumber Co. - Bridge Plank	165.90	
Sybil (Blakney) Osborne - Overage 1979 Gravel	957.20	
Northeastern Culvert Corp. - Culverts (½ Cost Hwy.)	1,400.00	
Texaco, Inc. - Gas. (Part cost with Hwy.)	1,000.00	
Allied Chemicals - Calcium (Part cost with Hwy.)	1,000.00	
Pike Industries, Inc. - Hot mix	2,003.33	
J. B. Vaillancourt, Inc. - Diesel Fuel	1,876.18	
Penn Culvert Co. - Culverts	2,317.32	
N.H. Bituminous Co., Inc. - Sealer	3,857.76	
N.H. Explosive & Machinery Corp. - Rent Dozer	2,040.00	
Total Expended: (Balance	\$3,056.94)	\$16,617.69
Transferred to Hwy. Dept. - Partial Cost Labor	\$3,056.94	
2. LIBRARY BUILDING ADDITION:		
1979 Bal. Fwd.	\$16,102.14	
Approp. Cap. Res. -	534.72	
Receipts: Old Home Day Sales - Sale - Mulbank Toilet -	145.00	
	700.00	
	\$17,481.86	
A. Building Completion:		
Earl B. Cilley - Carpentry Work	61.96	
Material	24.00	
Village Carpenters - roofing, bathroom door	2,545.79	
Preston Rolfe - Paint work	40.74	
Paint	14.25	
Heath & Field - Plumbing	427.08	
LaValley Building Supply, Inc. - Bathroom Tile	66.38	
Hillsboro Lumber Co. - Roofing Material	92.98	
Edmunds - Floor Paint Basement	66.55	
R. J. Wright, Contractor - Reimb. Dehumidifier & Bathroom Fixtures	306.48	
Harriett Cofield - Reimb. Telephone Calls	6.72	
Robert Wright - Labor	18.30	
Mileage	9.60	
Valley Hardware, Inc. - Material	15.99	
Harrington Jewelers - Dedication Placques	200.00	

Brodart, Inc. - Bookrack, Shelving	3,893.08
National Business Furniture, Inc. - Desk, Chair	87.90
Treasurer, State of N.H. - Social Security	7.90

Total: 7,885.70

B. Exterior Work: (Septic System, Landscaping, well, etc.)

Adolf Baer - Septic System Design	190.00
Yeaton & Maine, Inc. - Install Septic System	2,165.00
Penny Fence Co. - picked fence	675.00
Town Highway Dept. - Reimb. Work Done (Ramp Extension, well, landscaping):	
Labor	1,440.35
Material	1,082.72
Hired Equipment	225.00
Truck Expense	465.00
Dick Onella - Loam	120.00
Gaskell's Store - Misc. Items	166.20
United Cooperative Farmers, Inc. - Lime, Fertilizer, Seed	55.75
Fred Nehrings - Lawn Preparation	221.00

Total: \$6,806.02

Total Expended: \$14,691.72

(Balance \$2,790.14)

3. SMITH POND BRIDGE:

Approp.	\$3,400.00
Approp. Cap. Res. -	2,288.14
	<u>\$5,688.14</u>

Lane Metal Products Co., Inc.
Culvert \$3,331.50

Curtis A. Rowe - Backhoe Work
& Trucking 420.00

M. F. Murchinson - Rental Concrete
Forms 30.00

L. E. Weed & Son - Concrete 1,453.00

Valley Home Center - Materials 215.18

Hillsboro Lumber Co. - Materials 50.40

Pansbro Sales Corp. - Bolts, washers 61.90

Total Expended: \$5,561.98

(Balance \$126.16)

Transfer to Hwy. Dept. - Partial
Cost Labor - \$126.16

4. FIRE STATION SIDING:

Approp. - \$3,300.00

Granite State Siding - Center
Station Siding \$3,940.00

(Transferred Overage to Fire Dept.
Expenses: -640.00

Total Expended: \$3,300.00

5. TOWN HALL HEATING:

Approp. - \$13,000.00

S & S Construction - Furnace &
& Installation 13,391.50

Total Expended: \$13,391.50

(Overdraft \$391.50)

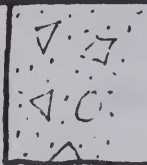
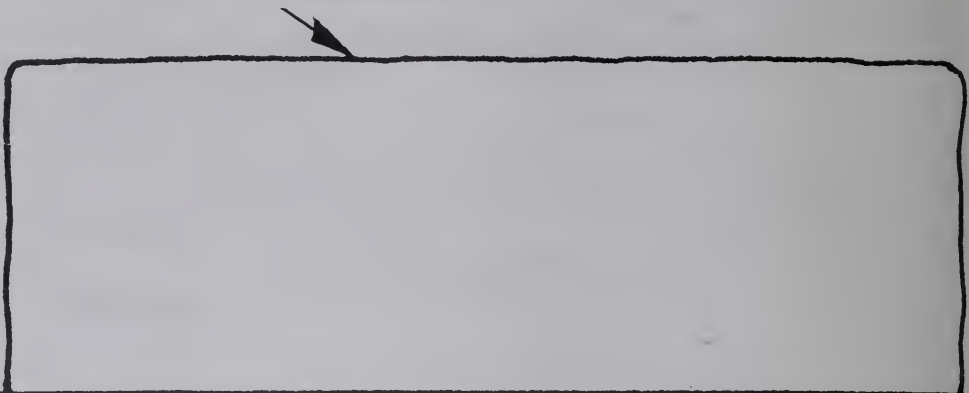
6. TOWN HALL INSULATION:		
Approp.-	\$6,230.00	
Governor's Council on Energy -		
Energy Audit	\$ 200.00	
MacFarlane's Insulation Services-		
Insulating	5,769.00	
Richard E. Griffith-Reimb. Expenses		
Crawl Space	178.03	
	<hr/>	
Total Expended:		\$6,174.03
(Balance	\$82.97)	
IV. New Equipment & Land:		
1. COPY MACHINE:		
Approp.-	\$3,500.00	
Taft Business Machines, Inc.-Minolta		
310 Copier	\$3,500.00	
	<hr/>	
Total Expended:		\$3,500.00
2. WALSH LAND:		
Approp-	\$1,500.00	
(None Expended)		

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I. STATE:		
Treasurer, State of N.H.:		
Bond & Debt Tax 1979	\$1,005.26	
Dog Licenses 79-80	33.00	
	<hr/>	
Total Expended:		\$1,038.26
II. COUNTY:		
Treasurer, County of Sullivan-1980		
County Tax	\$45,149.00	
	<hr/>	
Total Expended:		\$45,149.00
III. SCHOOL:		
WASHINGTON SCHOOL DISTRICT:		
1979-80 Approp. Bal.	\$107,812.00	
(Includes Deficit Approp. Actually Pd. 12/31/79)		
1980-81 (Adjusted) Approp.-	\$164,268.00	
Treasurer, Washington School District:		
1979-80 Balance of Approp.	\$107,812.00	
(Less Refund Double Deficit		
Payment	-3,000.00)	
	<hr/>	
(Net Amount 1979-80 Approp.	104,812.00)	
Total Expended 1979-80:		\$107,812.00
1980-81 Appropriation thru 12/31/80:	42,000.00	
Total Expended 1980-81:		<u>42,000.00</u>
Total Expended to School District:		\$149,812.00
(Balance still due	\$122,268.00)	

1980 GRAND TOTAL EXPENDED BY SELECTMEN'S ORDERS \$683,138.53

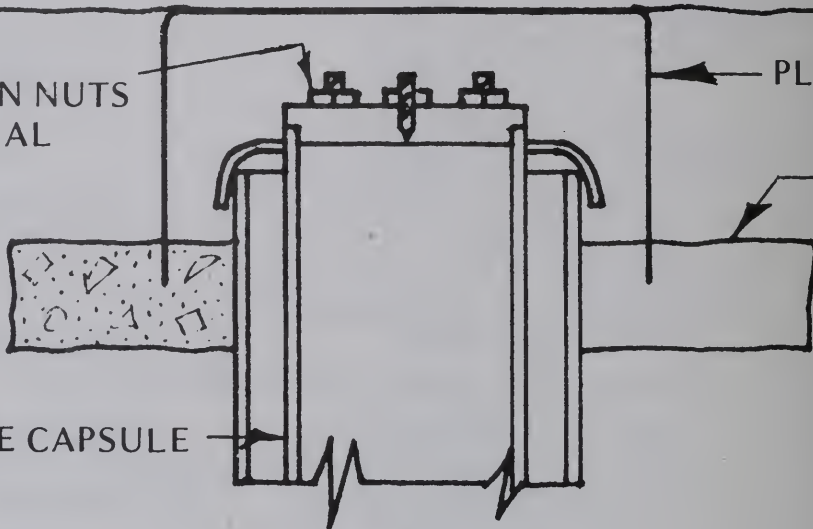
GRANITE SLAB FROM
SHEDD FREE LIBRARY FOUNDATION



TO OPEN, LOOSEN NUTS
AND PRY OUT SEAL

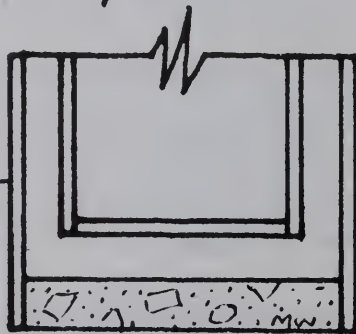
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6 INCH WELL PIPE CAPSULE

8 INCH WELL PIPE SLEEVE



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SEALED AUGUST 1980

OPEN JULY 4, 2026

4 INCH
REINFORCED
CEMENT SLAB

COMMON GROUND REVISITED

It is hereby declared that this capsule is sealed and is to remain undisturbed for forty-six (46) years until the two hundred and fiftieth (250th) Anniversary of our Nation and our Town. This capsule is to be opened by those in authority in the Town of Washington, New Hampshire, on the Fourth of July in the year of our Lord 2026.

“In the shadow of the Tercentenary capsule”

A hundred years! Too long by far!
We won't know who those people are.
Wait twenty years, then six and twenty,
Of waiting that is surely plenty.

There lies a gift to posterity
Whose opening we will never see;
And so this gift to all of us
Barring acts calamitous.

God grant us here to break this seal.
Who knows what sentiments we'd feel
In our own life-time to inspect
Such bits and scraps as we collect:

The letter to the child now three
Who'll forty-nine at the opening be,
The note I've dared address to me
In hopes of seeing eighty-three.

The dreams and hopes our tokens raise,
The celebrations of these days,
More firmly in our memory fix
The Fourth of July, Two Thousand Twenty-six.

P.S. On our successors it must fall
To do their damndest to recall
Our sentiments a century hence . . .
We just ain't got such pati-ence'.

Joseph R. Scott, Jr.
East Washington

TOWN HISTORY SAVINGS ACCOUNT STATEMENT

Balance January 1, 1980	\$ 1,440.11
Interest Received during 1980	68.48
Total:	<u>\$ 1,508.59</u>
Total Withdrawn during 1980	1,508.59
Account Closed: 11/7/80	<u>\$.00</u>

REVENUE SHARING ACCOUNT

Balance January 1, 1980	\$10,810.22
Deposits Credited	8,461.00
Interest Received during 1980	552.48
Total:	<u>\$19,823.70</u>
Total Withdrawn during 1980	11,280.40
Balance in Account	<u>\$ 8,543.30</u>

OLD HOME DAY CERTIFICATES

Balance on Deposit January 1, 1980	\$ 946.50
Interest Received during 1980	53.45
Total:	<u>\$1,000.05</u>
Total Received 11/4/80—Certificates Matured	1,000.05
	<u>\$.00</u>

Respectfully submitted,

Elizabeth A. Wood
Town Treasurer

TOWN CLERK'S REPORT

Automobile Permits	\$12,142.50	
Clerk Fees Collected	302.50	
Total Received:	<u> </u>	\$12,445.00
Dog Licenses	489.50	
Late Penalties	27.00	
Total Received:	<u> </u>	516.50
Filing Fees	13.00	
Total Received:	<u> </u>	13.00
Total Receipts for Year:		<u>\$12,974.50</u>
Total Paid to Treasurer:		\$12,974.50

Respectfully submitted,

WENONAH A. BABB
Town Clerk

**TOWN OF WASHINGTON HIGHWAY DEPARTMENT
PAYROLL ACCOUNT**

Total Monies Deposited:		\$37,000.00
General Highway Funds	\$25,438.60	
Police Department – Gas	113.90	
Ashuelot Pond Dump	137.95	
Washington Center Dump	326.55	
Parks & Playgrounds	3,078.21	
Camp Morgan	223.00	
Cemeteries	3,180.97	
Library Addition	3,213.07	
Paul Section – E. W. Cemetery	1,287.75	
Special Highway Projects	0	
Total:	<u>\$37,000.00</u>	
 Total Highway Checks Issued:		\$35,465.85
Robert W. Crane	\$10,083.19	
Charles E. Dalphond	10,528.54	
Wayne E. Brown	7,756.46	
Gary L. Crane	7,084.80	
Total:	<u>\$35,452.99</u>	
Cost of Additional Checks	<u>12.86</u>	
Total Expended:	\$35,465.85	
Balance of Account:		\$1,534.15
Paid to Town of Washington to Close Account		<u>-1,534.15</u>
Balance in Account, December 31, 1980:		\$.00

AUDITOR'S REPORT

I have examined the books and records of the Town of Washington and have found them to be acceptable as recorded.

Michael Otterson
Town Auditor

ROAD AGENT'S REPORT

December 31, 1980

Monies Available:		
Appropriation	\$66,500.00	
Barrett Equipment	25.00	
N. E. Equipment	272.72	
Gravel & Sand		
Highland Lake	420.00	
Daniels	338.60	
Gas & Tires		
School District	2,949.55	
Culvet		
Carbonneau	89.00	
Calcium		
Bradford	268.00	
Plowing		
Highland Lake	120.00	
Special Highway Projects	3,056.94	
Smith Pond Bridge	126.16	
Close Payroll	1,534.15	
Total:		\$75,700.12
Dump	464.20	
Camp Morgan	223.00	
Cemeteries	3,180.97	
Parks & Playgrounds	3,078.21	
Paul Section - E. W. Cemetery	1,287.75	
Library	3,213.07	
Smith Pond	5,688.14	
Special Highway	16,617.69	
Total:		33,753.03
Misc. Income after December 31, 1980:	613.00	<u>613.00</u>
		\$110,066.15
Money Due Highway Dept. (received December 31, 1980)		
School	2,086.10	
Lempster	303.10	
Total:		<u>2,389.10</u>
Total All Monies Available:		\$112,455.25
Expenditures:		
Personnel Expenses	34,442.59	
Services	1,747.92	
Parts	11,563.76	
Vehicle Supplies	12,958.76	
Road Care Materials	5,913.21	
Miscellaneous	10,994.47	
Total:		\$77,620.71
Labor	7,534.36	
Equipment	1,862.32	
Rent Equipment	309.00	
Supplies, Materials, Etc.	24,047.35	
Total:		33,753.03

Bills Not Paid (as of December 31, 1980)	1,034.47	
Total:		<u>1,034.47</u>
Total All Monies Expended:		\$112,508.21
Overdraft on appropriations & receipts:		- 52.96

STATEMENT OF BLUE CROSS-BLUE SHIELD INSURANCE COSTS FOR 1980

Total Cost Blue Cross-Blue Shield Insurance	\$2,179.80
Total Contributed by Employees: (3)	-312.00
Benefit Paid by Town:	<u>\$1,867.80</u>
Each Man's Benefit:	
Total Cost Each Employee: (\$60.55/mth)	\$ 726.60
Each Employee Contributed:	-104.00
Benefit Paid by Town:	<u>\$ 622.60</u>

STATEMENT OF GARY CRANE REIMBURSEMENT IN LIEU OF BLUE CROSS INSURANCE

Blue Cross Single-Man Policy Cost:	
\$22.14 per Month for 12 months	\$ 265.68
Less \$2.00 per Week for 52 Weeks	-104.00
Total Reimbursed:	<u>\$ 161.68</u>

Respectfully submitted,

Robert W. Crane
Road Agent

AUDITOR'S STATEMENT RELATIVE TO 1979 TOWN REPORT

At last year's town meeting, the people voted not to accept the figures given as the Treasurer's Report, as they were not the figures given by the Treasurer. The totals and final figures were the same, the differences were in the description of individual amounts, thus, amounts were catagorized in error, but producing correct totals.

The figures printed in the 1979 town report were correct, and should be accepted by the voters of Washington as such.

Stephen C. Blakney

Received by Board of Selectmen
June 23, 1980

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N.H. ON DECEMBER 31, 1980

Date of Creation	NAME OF TRUST FUNDS	PRINCIPAL		INCOME			
		Balance Beg. Year	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
	Care of Lots in Cemetery						
	Various Cemetery Funds, Misc. & Perpetual care, certificates of deposit & passbooks	\$38,917.44	\$39,117.44	\$2,321.37	\$3,243.50	\$4,187.11	\$1,377.76
1980	Ralph & Katherine Kinch, perpetual care, passbook acct. † \$200.00						
1935	General Cemetery Fund, passbook acct. Prin. for new land, int. for gen. care,	900.60	400.60	174.76	64.27	100.00	139.03
	††† Principal expended \$500.00						
	TOTAL ALL CEMETERIES	\$39,818.04	\$39,518.04	\$2,496.13	\$3,307.77	\$4,287.11	\$1,516.79
	CHURCH FUNDS						
1941	Community Church Fund, gen. care, common cer. #2	\$1,000.00			\$79.06	\$79.06	
1971	Charles McDonald, gen. care, common cer. #2,	1,000.00			79.05	79.05	
1974	Women's Guild, gen. care, common cer. #3	700.00			55.34	55.34	
1977	Everett Kimmel, gen. care, common cer. #3	100.00			7.90	7.90	
1977	Fred Ball, gen. care, common cer. #3	200.00			15.80	15.80	
1979	Ethel L. Goodwin, gen. care, passbook acct.	100.00		1.14	6.26	7.40	
	TOTAL CHURCH FUNDS	\$3,100.00	\$3,100.00	\$1.14	\$243.41	\$244.55	
1941	Bailey Road Fund, upkeep, cert. dep.	\$1,000.00			\$79.04	\$79.04	

SCHOOL FUNDS

1813 Penniman, school use, common cer. #1	\$500.00	\$39.84	\$39.84
1918 Roxanna Atwood, school use, common cer. #1	74.07	6.04	6.04
1926 Russell Tubbs, school use, common cer. #1	500.00	39.36	39.36
1926 Tubbs Union, school use, common cer. #1	1,000.00	78.72	78.72
1918 Roxanna Atwood, school use, common cer. #8	3,000.00	237.21	237.21
1926 Russell Tubbs, school use, common cer. #8	480.63	38.28	38.28
1976 District #5, scholarship, Peterborough Sav. cer. dep. † New Funds Created \$1,155.87, \$489.61	1,254.52	392.73	489.61
1979 Donald L. McPhee, award, Sugar River passbook acct. † New Funds Created \$125.00	545.00	15.19	25.00
		40.60	30.79
TOTAL SCHOOL FUNDS	\$7,354.22	\$407.92	\$954.06
† New Funds Created \$1,770.48	\$9,124.70	\$576.93	\$30.79

SHEDD FREE LIBRARY

1867 Sarah Shedd, gen. care, common cer. #4	\$2,500.00	\$189.08	\$189.08
1944 Mary F. Ellis, gen. care, common cer. #4	3,262.70	255.60	255.60
1951 Fred M. Ball, gen. care, common cer. #4	800.00	60.52	60.52
1971 Charles McDonald, gen. care, common cer. #4	1,000.00	75.64	75.64
1973 Women's Guild, gen. care, common cer. #4	500.00	38.40	38.40
1959 Henry B. Tourtelot, fund left to accu., passbook acct.	25.00	3.67	42.99
1974 Harriett N. & Fred Eugene Jones, gen. care, cert. dep.	8,358.00	679.72	679.72
1975 Harriett N. & Fred Eugene Jones, gen. care, cert. dep.	3,374.96	267.80	267.80
TOTAL LIBRARY FUNDS	\$19,820.66	\$39.32	\$1,566.76
TOTAL ALL FUNDS	\$71,092.92	\$2,944.51	\$7,131.52
	\$72,563.40	\$5,777.58	\$1,590.57

CAPITAL RESERVE FUNDS

1962 Permanent bridges, repair & renew, passbook acct.	\$2,137.01	\$90.72	\$2,288.14
1974 Shedd Free Library, expense of addition	2,000.00	483.21	2,565.31

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON, N.H., ON DECEMBER 31, 1980

4 Funds School Funds, Sugar River Sav. Bk. — com. cer.	\$2,074.07	\$163.96	\$163.96
2 Funds Church Funds, Sugar River Sav. Bk. — com. cer.	2,000.00	158.11	158.11
3 Funds Church Funds, Sugar River Sav. Bk. — com. cer.	1,000.00	79.04	79.04
6 Funds Shedd Free Library, Sugar River Sav. Bk. — com. cer.	8,062.70	619.24	619.24
33 Funds East Washington Cemetery, Sugar River Sav. Bk. — com. cer.	6,140.00	\$15.98	485.39
3 Funds East Washington Cemetery, Sugar River Sav. Bk. — com. cer.	1,140.45	93.22	93.22
26 Funds Washington Cemetery, Sugar River Sav. Bk. — com. cer.	7,345.26	580.68	580.68
2 Funds School Funds, Amoskeag Sav. Bk. — com. cer.	3,280.63	275.49	275.49
21 Funds East Washington Cemetery, Amoskeag Sav. Bk. — com. cer.	3,704.55	57.65	293.17
24 Funds Washington Cemetery, Amoskeag Sav. Bk. — com. cer.	3,311.69	262.11	262.11
6 Funds Washington Cemetery, Sugar River Sav. Bk. — com. cer. \$1,000.00 (Purchases)			
TOTALS	\$38,259.35	\$39,259.35	\$3,010.41
(Purchases, \$1,000.00)			\$73.63
			\$73.63

PAYMENTS FROM TRUST FUNDS 1980

Cash on hand January 1, 1980		\$ 73.63
Received from Trust Funds		11,995.36
Expended from Trust Funds		
Shedd Free Library	\$ 1,566.76	
Timothy Lawrence-McPhee Award	25.00	
Town of Washington – Library		
Capital reserve	2,565.31	
Town of Washington – Bridges –		
Capital reserve	2,288.14	
School Funds	439.45	
First Con. Church Funds	244.55	
Town of Washington – Bailey Road Fund	79.04	
Town of Washington –		
Washington Cemetery Funds	1,043.11	
Peterborough Marble & Granite –		
Dole mausoleum	240.00	
Wenonah Babb – Caretaker of East		
Wash. Cemetery	2,154.00	
Town of Washington – Paul section		
E. Wash. Cem.	1,350.00	
(\$500.00 from General Cemetery principal		
\$850.00 from Roby Fund East Wash. Cem.)		
	<u>\$11,995.36</u>	<u>11,995.36</u>
Cash on hand December 31, 1980		\$73.63

Respectfully submitted,

Cynthia F. Brown, bookkeeper

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

CYNTHIA F. BROWN, Bookkeeper
 LYNDA B. ROY
 MARCIA GOODSPEED

SHEDD FREE LIBRARY

Report of Trustees and Librarian for 1980

This was an exciting, at times frustrating but eventually a most rewarding year for our Library. Most of January and February were spent moving books, as painting and carpeting were completed. New shelving arrived in mid March, and our new room became in actuality, the non-fiction room. We were, however, almost up to dedication time before everything was completed. But we made it—and on August 9th our new addition was dedicated by our State Librarian, Mrs. Avis Duckworth. The addition itself was named in honor of Preston E. Rolfe, and the new non-fiction room, in honor of our Librarian of more than thirty years, Zaida E. Cilley.

It is indeed wonderful to have space to put our book collection without crowding, to have office space to work with new books, to repair old ones and even space to host a meeting of the South West Council of N. H. Librarians. Thirty-five attended this meeting in October, which, we were told, was a record attendance. We planned also to play host again in November to the members of the Nubanusit Co-op, to which we belong—but plans had to be cancelled due to our early snow storm.

With a total of 4,376 books and 155 records in the Library, plus the 1,136 books borrowed from the State Bookmobile, we had a total circulation of 6,805 books and magazines. With a total of 181 adult, and 121 juvenile borrowers, this is not a bad record for a small town library.

Twenty-six volumes were borrowed on Inter-library loan during 1980 from the following libraries: State Library, Concord, the public libraries of Keene, Concord, Manchester, Exeter and Hanover, also the Geisel Library, St. Anselms College, Manchester.

Three hundred eighty-eight new books were added to the Library this year. Many of these were the gifts of friends and patrons of the library. We would like to thank the following townspeople; Mr. Basto, Mr. and Mrs. Horner, Mrs. Jurson, Mrs. Bjorkman, Mr. Rolfe, Mr. and Mrs. Blakney, Mr. Wehringer, Mr. and Mrs. Merriam, Mrs. Brighton, and Mr. and Mrs. Rhoades. Also, our thanks are due to Mrs. Frazee of Concord, Mrs. Chandler of Claremont, and Dr. and Mrs. Poulos of Newport. The Library, in turn, made a gift of 38 Elementary readers to the Washington School.

We started 1980 with \$1,146.17 in our Library Equipment fund. Donations and sales totaled \$648.75. Interest gave us an additional \$43.23. During the year, we used this fund to purchase the following items: a battery lamp (for power failures), an electric clock, a vertical file, 12 folding chairs, an electric hot plate, a tea kettle, a cabinet for the new bathroom, a plastic rug for under the Librarians chair, installed wall to wall carpeting in the two childrens' rooms, and a book truck. The total for these items was \$1,007.56. So we will be starting the new year with \$830.59 in this fund.

We were also the recipients of a very generous gift of a second book truck from Mrs. Dorothea Roeser, of Hillsboro, formerly of Washington. This gift was, in fact, a tribute to our librarian, Zaida E. Cilley, and we are very grateful to Mrs. Roeser.

In May, Preston Rolfe and Mabel Kimmel attended the meetings in Concord, of the State Library Commission, and our Library once again received a certificate stating that we had met qualification standards under the Statewide Library Development Program for 1980.

Because everything seems to be going up and never down, we feel that we must ask for \$5,100 this year.

We, the Librarian and the Trustees, are very proud of our Library, and we sincerely hope that all of you share this feeling.

Respectfully submitted,

Preston E. Rolfe
Harriett B. Cofield
Mabel D. Kimmel

Library Telephone No.: 495-3592

SPECIAL REPORT OF LIBRARIAN

May I take this means of saying "Thank You" to the people of Washington. I appreciate very much the honor you have given me by naming the new Non-Fiction Room for me. The added space has made my task as Librarian much easier and more pleasant.

Sincerely,

Zaida E. Cilley

IN APPRECIATION

Since I spend the winter with my daughter, Muriel Tracy, in Palmdale, California, and will not be at Town Meeting, I would like to express my sincere appreciation for naming the new addition to the Shedd Free Library in my honor.

I believe a town should have a good library and I have been happy to help make the Shedd Free Library such a one, with no thought of any reward other than the satisfaction of knowing I have helped. I have gladly served as a Library Trustee for 24 years.

I have been interested in libraries since I was nine years old. My Grandfather took my brother and I to the Portsmouth Public Library when we moved there in 1919. I, my children and my grandchildren always "go to the Library" at least once a week no matter where we live.

Again, I appreciate the honor you have bestowed upon me and I would like to continue to help the town have a good library and would like to continue as a trustee for as long as you would like to have me.

Preston E. Rolfe
Trustee, Shedd Free Library

**SHEDD FREE LIBRARY BUILDING ADDITION
STATEMENT OF RECEIPTS AND EXPENDITURES 1978-1980**

Total Appropriated from Taxes	\$13,500.00
Total Appropriated from Long Term Notes	40,000.00
Total Capital Reserve Appropriated	2,565.31
Total Received from Trustees	11,015.46
Receipts during 1980 - Sales	845.00
Total Available:	<u>\$67,925.77</u>
Total Expended:	<u>65,135.63</u>
Unexpended Balance: 12/31/80	\$ 2,790.14

SHEDD FREE LIBRARY
Treasurer's Report for 1980

Receipts

Balance, January 1, 1980	\$ 544.15	
1980 Appropriation	4,800.00	
Trust Funds	1,566.76	
Fines	75.50	
Lost Books	34.00	
		\$7,020.41

Payments

Librarian, Zaida E. Cilley	\$2,207.68	
Corbett Gas	1,202.72	
Public Service	518.20	
New Books	978.51	
Magazines & Newspapers	160.85	
Library Supplies	608.29	
Maintenance	271.03	
Telephone	107.45	
N. H. Librarians' Assoc.	6.00	
N. H. Trustees' Assoc.	9.00	
Trustees, Conference & Traveling Expenses	37.60	
Miscellaneous	82.61	
Social Security, Employee withheld	142.82	
Social Security, Employer matched	142.82	
		\$6,475.18
		\$ 545.23

POLICE CHIEF'S REPORT

Since accepting appointment in May as Police Chief, I have enjoyed being back "on the job."

During patrols, especially Sunday afternoons during the summer, I have learned that the non-resident taxpayers appreciate seeing a Police vehicle out around. Various offers of assistance in any way we might need it have been made from people who have no vote at Town Meeting. They want to *see* the Town Police on duty, also request that more surveillance is made of their property while they are away. We do the best we can and I feel being out and seen has helped deter some crime.

Highland Lake area has some problems with "Off Highway Vehicles" abusing the privilege of using the Private Road around the lake. Working with the Highland Lake Association, we hope to deal with and control that problem this next year.

At Town Meeting this year I am asking for radios. Both mobile radios, one in my car, the other in Officer Dietrich's car, are nearly antiques, need constant repair and are extremely undependable. We have had experiences when we could not make contact with either our own dispatch, county or state police for assistance. Also included is a new base station for the Town Hall. The old base we have at present is not dependable. The other item included is a battery operated portable. We have had need of this type of unit in the past. On patrol while checking houses alone or when responding to a burglar alarm going off, it would be great to have radio communication to call for help when you cannot get back to the radio in the car.

We are all very pleased with the Central Emergency Answering & Dispatch Service. It is superior to the former telephone service because this is exclusively for Fire and Police department business, which includes handling burglar alarms and rescue squad coverage. The dispatchers handle all calls in an efficient and professional manner and I am very satisfied with the staff we have.

Thanks for all the support and cooperation during the last seven months.

Charles S. Wood, Jr.
Police Chief

Police Dept. Telephone – 495-3232

FIRE CHIEF'S REPORT

I would like to take this opportunity to thank all of the people of Washington for their thoughtfulness and cooperation during the past year.

We had two unfortunate incidents during the past year. The first on the 22nd day of December. The second was three days later on the 25th. Both were house fires and were total losses.

Please make 1981 a better year.

Emergency Fire Telephone No. – 495-3233

Thank you,

Charles E. Dalphond
Fire Chief

Incidentally we, the Fire Department, have fire extinguishers for sale. They are the dry powder type – A.B.C. type.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

Forest Fire Statistics 1980

	No. of Fires*	No. of Acres**
State	1,226	693
District	19	18
Town	1	0

Clark M. Davis
District Fire Chief

Philip A. Barker
Forest Fire Warden

*Includes Short Fire Reports

**Includes woods and grass

PARKS AND RECREATION

The Parks and Recreation Committee met monthly to consider issues brought to us by the Selectmen and other members of the Community. The following concerns were discussed, and recommendations made to the Selectmen:

1. That the Town continue the summer recreation program during July and August of 1981, including two weeks of swimming lessons by a certified instructor. We feel this is a valuable program for the children in town and urge more parents to support it.
2. That the Selectmen attempt to acquire the Walsh land through purchase.
3. That the Town develop a plan for the repairs needed at the Town House; begin said repairs this year; and see to the continued repair and maintenance of this historic building.
4. That the Town begin a program of restoration of the Town Common, beginning this year with improvements to the driveway and the matter of drainage.
5. That the Town develop more adequate parking in the area of the main dining hall at Camp Morgan, and provide better lighting of same.
6. That the Town monitor on a regular basis the quality of swimming water at both of our town beaches, and if necessary, determine the source of any water contamination.
7. That the Committee and the Selectmen, according to the wishes of the community, better define the role of the Parks and Recreation Committee.

Julia Dunton
David Crane
Robert Cilley
Fred Neherings
Joyce Borey

REPORT OF THE BOARD OF ASSESSORS

At the March 1980, Town Meeting, Kathleen C. Hill was elected to the Board for a three year term.

Members Brown and Cofield attended the one week advanced course of instruction in property appraisal, while Mrs. Hill attended the Department of Revenue course.

The Board completed reassessment of the west side of Ashuelot Pond and the Bailey Road areas of Town. Reassessment is estimated to be about 75% complete. Maintaining current assessment records and helping with the Tax Map have consumed time that would have been devoted to Reassessment.

Mrs. Hill left town in October 1980; on January 2, 1981, the Selectmen appointed Frederick Nehrings to fill the vacancy until the March 1981, Town Meeting.

Respectfully submitted,

Willard Brown
Hilbert S. Cofield
Frederick Nehrings

REPORT OF THE PLANNING BOARD

Several small subdivisions were handled by the Board, consisting of eight new lots, and a couple of annexations which reduced the number of lots involved.

In March the Board started enforcing RSA 249:17 regarding driveways. A permit is now required for new access onto town roads. Four permits were approved.

It has become evident that some serious consideration be given to Washington growth rate. Therefore the Board felt that it was time to move on formulating a Master Plan.

A Master Plan for a town is a guide for making town decisions. A good plan includes past town trends, the towns present situation, goals for the future of the town, and ways of carrying out those goals. A good plan is organized and legally sound, it accurately documents information about the town and it represents the feelings of the townspeople concerning the future of the town.

During the summer questionnaires were sent out with a 30% return. This was to survey community attitude in regard to municipal services, housing, business, recreation, development, and growth. In brief you told us that you liked the uncrowded conditions, the peace and quiet, outdoor recreation, lack of pollution, low taxes, community participation, and its a good place to raise children. Some other areas need improvement. You want the town to remain a rural residential, and agricultural community, and wanted only slight growth (1-2%). And basically home based business is preferred. You don't favor commercial enterprise concentrated around village centers or along town roads. The majority (97.5%) agree on single family housing, but not in forest or farming areas. The opinion is also that mobil homes and multi-family dwellings should be restricted to specific areas. Also desired are scenic road designations, water quality monitoring and green belts. There were also twenty citizen volunteers to help work on the master plan. Co-ordinating the formation of this plan providing assistance and doing most of the technical work will be a function of the Upper-Valley-Lake Sunapee Council, which we are members of.

The planning board meets twice monthly 7:30 P.M. —

2nd Tuesday — we handle subdivision work and planning

4th Tuesday — we handle community planning

Respectfully submitted,

Philip A. Barker, Chairman

REPORT ON THE REGIONAL COMMISSION 1980

Our town continued membership in the Regional Planning Commission now called the Upper Valley-Lake Sunapee Council. There are 28 towns in New Hampshire and 3 in Vermont, eligible for membership, and each town is entitled to two directors who each have one vote.

These 31, widely scattered, low populated towns, along with some 27 neighboring Vermont towns, have had difficulty in retaining enough qualified professional staff, in the light of declining State and Federal funds and inflated costs, to meet the increasing regional planning services required. A committee of two members of each of the Upper Valley-Lake Sunapee Council representing 31 towns; the Two Rivers Regional Planning Council of 22 Vermont towns; and the Ottauquechee Regional Planning Council of 5 Vermont towns; made a study for reorganizing this area in the Connecticut River Valley. They recommended dropping the 16 towns in the Lake Sunapee area including Washington and combining the remaining 42 towns. So far, little action has been taken on this. However there is consideration being given to changing the name of the Upper Valley-Lake Sunapee Council, which is often confused with the Dartmouth-Lake Sunapee Region Association, to a name with "Regional Planning Commission" in it, to better identify the area.

With Newport, Goshen, Lempster and Unity rejoining last March, and the Sullivan County Delegation of the Legislature appropriating a \$100.00 membership to cover the rest of the County, funding is assured for the present and no one will be deprived of regional planning services.

James Wechsler resigned effective March 1, 1980, as executive director to take a similar position with the Lebanon Chamber of Commerce. After an extensive search, Mr. Jan Ollry of Sarasota, Florida, became Executive Director in July and brings new ideas to the organization.

Due to increasing State wide emphasis on comprehensive planning the Regional Planning Commission staff has been working closely with fifteen member towns, including Washington, creating or revising Master Plans.

For this reason, we should continue membership in 1981, by appropriating the amount of dues based on population (U. S. Census 393) mentioned in the town warrant, in order to utilize further, the services we have been using. Other reasons to continue membership, are to learn or share ideas and experiences with neighboring towns. What they are thinking or doing can influence our town planning activity and we cannot isolate ourselves, but should cooperate by being members of the regional body.

I am sorry I cannot attend every meeting because of being away for the winter, but I am willing to represent the town as long as you wish me to, however, you should have a second director at meetings I cannot attend.

PRESTON E. ROLFE, Director
Upper Valley-Lake Sunapee Council

CIVIL DEFENSE REPORT 1980

Our Town Civil Defense is under the New Hampshire Civil Defense Agency which was under the Defense Preparedness Agency (DPA) of the U. S. Department of Defense, until the beginning of the year. At that time it was transferred to a new body, the Federal Emergency Management Agency (FEMA), which centralizes all government agencies that deal with civil disasters and emergencies rather than military nuclear attacks.

During my 5 months absence from Town this past year, Selectmen Robert J. Wright was acting Civil Defense Director. He is also a Captain in the Air Force Reserve and was assigned by the Air Reserve Personnel Center, at our request to the State Civil Defense Office, as a Mobilization Designee (MOBDES) for active duty, in uniform, for 12 days from 28 January to 8 February. He conducted the C.D. office in the Town Hall daily, attended a state seminar on energy as related to civil preparedness, worked on C.D. schedules and programs, prepared the Town Budget, updated materials lists, studied the Town Hall heating system and got estimates for replacing it, as well as estimates for energy saving measures for all Town buildings. This helps our Town Civil Defense, as well as indirectly helping his reserve status toward retirement.

Because I expect to be absent from Town for half the year, I resigned on October 17 after 29 years as C.D. Director, having received a commendation for 25 years service from the Governor and Council at the State House in Concord in 1976. James Hofford has been appointed to be Civil Defense Director.

Preston E. Rolfe
C.D. Director (Resigned)

REPORT ON THE REGIONAL ASSOCIATION 1980

New Hampshire is divided into six regions to promote travel and tourism. We are in the Dartmouth-Lake Sunapee Region along with 35 neighboring towns. Each town has a councillor in this association, the non-profit organization to promote travel and tourism in our area. Operating costs come from an appropriation from the State, contributions from member towns, and other sources. Our town is asked to contribute \$245 to the association as its share of the cost of support, based on our population of 445. That comes to about 55 cents each.

Last year we received \$2,918 from the State Rooms and Meals Tax. Promoting tourism increases this tax collected by the State, and distributed to the Towns, so our town benefits even though little tax is collected in the town itself. If promoting tourism on a state wide basis through regional associations benefits our town, it seems we are making a good investment if we share in the cost of operating our regional association by this \$245 contribution.

In addition to increasing our share from the Rooms and Meals Tax by supporting the Dartmouth-Lake Sunapee Region Association, we receive an additional benefit by the participation of our councilor in meeting with councilors from neighboring towns to participate in learning what our neighbors are doing, in the spirit of cooperation rather than isolation.

It seems that contributing \$245 to support the Dartmouth-Lake Sunapee Regional Association for 1981 is a good investment that gives good returns to our town.

Preston E. Rolfe
Councilor, Dartmouth-
Lake Sunapee Region Association

TOWN HISTORY REPORT 1980

During the past year \$1,000 was returned to the town, \$790 from the sale of 37 new histories and \$210 from the sale of 11 old histories, and \$20.68 interest was earned as the funds accumulated. In addition, the unexpended balance in the Town History Savings Account that was left after all bills were paid in 1977, plus interest, amounting to \$1,508.59, was returned to the Town at the request of the committee. The \$16,000.66 appropriated for Town Histories from 1960 to 1977 is considered a "loan" by the committee. The total returned to date is \$7,738.59; \$2,200 in 1977, \$1,400 in 1978, \$1,630 in 1979, and \$2,508.59 in 1980; leaving a "balance due" of \$8,267.41. When the 474 books, 305 new and 169 old, are all sold, this will all be paid back, although as expected, this will take several more years. The figures are:

	New Histories	Old Histories
Balance January 1, 1980	\$ 4.80	\$ 1.00
Books sold	(37) 793.00	(11) 220.00
Interest	16.76	3.92
	<hr/>	<hr/>
	\$814.56	\$224.92
Paid Town	790.00	210.00
	<hr/>	<hr/>
	\$ 24.56	14.92
Postage	15.26	0
	<hr/>	<hr/>
Balance December 31, 1980	\$ 9.30	14.92

INVENTORY:

	New History	Old History	Total
Sold to date	657	435	1,092
Remaining	305	169	474
	<hr/>	<hr/>	<hr/>
Original number	962	604	1,566

History Committee,
 Preston E. Rolfe, Chairman
 Grace F. (Stevens) Iadonisi
 Elsie V. Fletcher
 Mabel D. Kimmel
 Virginia R. Macy
 Sarah Jenkins
 Roland Jager, Honorary
 Grace Jager, Honorary

OLD HOME DAY FINANCIAL REPORT

1976 Surplus Bicentennial Fund	\$ 787.22
Interest on same	212.83
1980 Town appropriation	500.00
Total available	\$1,500.05

Expenditures

Doucette Enter Prize's	Ribbons and Medallions	\$ 169.06
Country Bumkins	Dance	200.00
James Flanders	Band Concert	300.00
Police	Parade, Dances, etc.	214.06
Copying	Programs, etc.	99.35
James Hofford	Postage and Releases	17.06
School Board	Gas for Bus	20.75
Hubert Williams	Telephone, Soft Balls, Umpires	37.40
Joseph Scott	Regatta prize, Telephone, Parking	32.60
Newton Mfg. Co.	Litter Bags	90.56
Newton Mfg. Co.	Pens	80.34
Newton Mfg. Co.	Glasses	490.88
Total		\$1,752.06
All Material and labor for Time Capsule donated		

Money Received

Glasses	\$ 564.41
Pens	53.75
Total Income	\$ 618.16
Total Spent	\$1,133.90
December 31, 1980 Balance	\$ 366.15
100 Pens returned to Town Office – cost	\$ 31.00
Bicentennial Items Sold toward Library Building Fund	145.00
2 Histories sold (reprinted)	40.00
3 Histories sold (new)	66.00

Hubert L. Williams,
Treasurer

VITAL STATISTICS
Year Ending December 31, 1980

Marriages

1. Jack R. Major, Washington, N. H. and Inez Trainovich, Washington, N. H. – 5/23/80 in Hillsboro, N. H. by Walter C. Sterling, J.P., Hillsboro, N. H.
2. Kenneth W. Dyer, Washington, N. H. and Linda Sprenkle, Washington, N. H. – 5/29/80 in Temple, N. H. by Rev. James L. Haddix, Temple, N. H.
3. Daniel S. Russell, Washington, N. H. and Renee J. Dunnett, Washington, N. H. – 8/16/80 in Washington, N. H. by Rev. William Clark, Sr.
4. Arthur C. Stone, Jr., Washington, N. H. and Gale E. Brown, Washington, N. H. – 9/1/80 in Tuftonboro, N. H. by Rev. Lawrence Heath, Tuftonboro, N. H.
5. Gregory C. LaRochelle, Washington, N. H. and Linda Kowalski, Washington, N. H. – 11/7/80 in Deering, N. H. by Jacqueline Carpenter, J.P., Deering, N. H.

Births

1. Rebecca Ruth Gathercole – Kevin E. Gathercole and Cathy J. Cable, Washington. 1/14/80 at Concord, N. H.
2. Jessica Lynn Crane – Robert W. Crane II and Vicki L. Blanchard, Washington. 2/18/80 at Concord, N. H.
3. Peter Naum Zimnick – Jon R. Zimnick and Cynthia J. Crowley, Washington. 3/3/80 at Concord, N. H.
4. Lucas W. Bouchard – William L. Bouchard and Patricia E. Cocrane, Washington. 3/27/80 at Concord, N. H.
5. Richard Jeffrey Dietrich, Jr. – Richard J. Dietrich and Shirley J. Martin, Washington. 7/23/80 at Concord, N. H.
6. Melissa Ann Toczko – Allan J. Toczko and Susan V. DeMeo, Washington. 9/22/80 at Peterborough, N. H.
7. Matthew Atlee Ruby – William A. Ruby and Denise L. Mindo, Washington. 10/3/80 at Concord, N. H.
8. Nicholas Patrick Guay – Ronald F. Guay and Nancy J. Ralph, Washington. 10/3/80 at Nashua, N. H.

Deaths

1. Ethel Goodwin – 3/8/79 – buried in Washington, N. H.
2. Georginna M. Gile – 2/18/80 – buried in East Washington, N. H.
3. Nellie R. Mellen – 3/11/80 – buried in East Washington, N. H.
4. Kathryn H. Kinch – 2/21/80 – buried in Washington, N. H.
5. Wendell P. Hiltabrand – 7/19/80 – buried in E. Washington, N. H.
6. Marion L. Schlotterbeck – 8/25/80 – at Washington, N. H. buried in Deering, N. H.
7. Allan W. Plumb – 9/1/80 – at Washington, N. H. buried in Marlow, N. H.
8. Levi D. Chamberlain – 9/21/80 – buried in East Washington, N. H.
9. Ruth Safford – 11/5/80 – buried in Washington, N. H.

Respectfully submitted,

WENONAH A. BABB,
 Town Clerk

**Annual
Reports**

of the

**WASHINGTON
SCHOOL
DISTRICT**

**for the
Fiscal Year
Ending**

June 30, 1980

**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

MODERATOR	Donald R. Crane
CLERK	Wenonah A. Babb
TREASURER	Lynda B. Roy
SCHOOL BOARD	
James Russell, Chairman	Term Expires 1981
Vivian Clark, Secretary	Term Expires 1981
Cheryl Houghton	Term Expires 1981
AUDITOR	Karin F. T. Fox
SUPERINTENDENT OF SCHOOLS	Thomas J. Watman
ASSISTANT SUPERINTENDENT OF SCHOOLS	Ralph J. Minichiello
TEACHERS	
Mary Ann Nagy	Grades 1-3
Pamela Kok	Grades 4 & 5
Amelia Goss	Grades 6-8
Karin Fox	Teacher Aide
Ethel Jarvis	Teacher Aide
Carol Ehmling	Art Teacher
Karen Enright	Music Teacher
SCHOOL PSYCHOLOGIST	Michael Hart
SCHOOL NURSE	Patricia McNeil
TRUANT OFFICER	Charles Wood
BUS DRIVERS	Walter Peck, II Karen Snell Elizabeth A. Wood, Substitute

WASHINGTON SCHOOL DISTRICT

STUDENT ROSTER

Grade 1

Borey, Delilah
Boughton, Sara
Guay, Lori Ann
Rochford, Joshua
Mason, Jeff

Grade 2

Goodspeed, Lynn
Niven, Michael
Otterson, Kristopher
Sprague, Debra

Grade 3

Barker, Kathy
Borey, Abraham
Brown, Brian
Goodspeed, Scott
Lawrence, Gary
Russell, Scott
Snell, Scott

Grade 4

Borey, Jonathan
Cain, Jeffrey
Franquemont, Abbygail
Killam, Elise
Kowalski, Robert
Otterson, Katy
Roy, Michael
Wood, Charles
Wright, Andrew
Bashore, Guy

Grade 5

Barker, Valerie
Gilmore, Brian
Hofford, Adam
Niven, Stephanie
Roy, Karen
Sprenkle, Paul

Grade 6

Borey, Cleopatra
Brown, Christopher

Drew, Jennifer
France, Jonathan
Kowalski, Carol
Lawrence, Diane
Normand, Monique
Russell, Sherry
Snell, James

Grade 7

Castrios, Lisa
Cullen, Roger
Heath, Deborah
Hofford, Gregory
Normand, Darren

Grade 8

Boyce, Bert
Castrios, Shari
Clark, Deborah
Fletcher, Mark
Gilmore, Lisa
Lawrence, Timothy
Mullin, Jenni

WASHINGTON SCHOOL DISTRICT
HIGH SCHOOL STUDENTS

AT

HILLSBORO-DEERING HIGH SCHOOL

Grade 9

John Killam
Karen Sprenkle
Sylvia Heath

Grade 11

John Eccard
Peter France
Herbert Killam
Jeff Lawrence
Paul Leischner

Grade 10

Sandy Bender
Kenneth Cornell
Heidi Gaskell
Brian Lawrence
Nina Otterson
Peter Roy
Cindy Wood

Grade 12

Eileen Clark
David Dietrich
Cathy Gosselin
Christine Kowalski
Kevin Lawrence
Linda Otterson

WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION STUDENTS

Jeff Brown – Grade 12

Robin Dalphond – Grade 10

Julie Sanborn – Grade 6

The State of New Hampshire
Washington School District

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in District Affairs:

You are hereby notified to meet at the Washington Town Hall in said District on the seventh day of March 1981, at two o'clock in the afternoon to act upon the following subjects:

1. To choose by non-partisan ballot the following School District officials:
 - A. Moderator for the ensuing year.
 - B. Clerk for the ensuing year.
 - C. Treasurer for the ensuing year.
 - D. One School Board Member for the ensuing three years.
2. To see if the District will vote, pursuant to RSA 671:15, to adopt as the Checklist for the School District Meeting, the Checklist of the Town and to appoint the Town Supervisors of the Checklist to act as Supervisors for the School District.
3. To determine and appoint the salaries of the School Board and fix the compensation for any other officers or agents of the District.
4. To hear the reports of Agents, Auditors and Committees or Officers chosen and pass any vote relating thereto.
5. To choose Agents, Auditors and Committees in relation to any subject embraced in this Warrant or take any other action in relation thereto.
6. To see what sum the District will vote to raise and appropriate for the support of schools, the payment of salaries of school district officials and agents and for the payment of statutory obligations of the District, or take any other action in relation thereto.
7. To see if the District will vote to raise and appropriate the sum of \$11,800.00 for the hiring of two teacher aides at the Washington Center School, or take any other action in relation thereto.
8. To see if the District will vote to authorize the Washington School District School Board to negotiate with owners of private roads to allow their use by school buses or to take any other action in relation thereto.
9. To see if the District will vote to raise and appropriate the sum of \$1,200.00 for the painting of the Washington Center School, or to take any other action in relation thereto.
10. To see if the District will vote to establish a School Lunch Program as legislated under RSA 189:11a and to raise and appropriate the sum of \$3,000.00 to defray the cost of implementing, equipping, and operating the program for the 1981-1982 school year or to take any other action in relation thereto.
11. To see what sum of money the District will vote to raise and appropriate for the purchase of a new school bus, or to take any other action in relation thereto.

12. To see if the School District will vote to raise and appropriate the sum of \$2,100.00 for the purchase of energy conservation shades, or to take any other action in relation thereto.

13. To see if the School District will vote to raise and appropriate the sum of \$145.00 for the purchase of a programmable thermostat, or to take any other action in relation thereto.

14. To see if the District will vote to authorize the School Board to make application for, and accept on behalf of the District, any and all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source and to appropriate such funds received for the purposes set forth to such application; or to take any other action in relation thereto.

15. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington this fifth day of February 1981.

James Russell
Cheryl Houghton
Vivian Clark
School Board of Washington

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington, New Hampshire, and find them correct in all respects.

Karin F. T. Fox
Auditor

WASHINGTON SCHOOL DISTRICT

1981-82 PROPOSED BUDGET

Elem. /Jr.	Proposed 1981-82		1980-81		1980-81 Total	1979-80 Actual Expenditures
	High	Total	Sub- Total	Sub- Total		
STAFF	\$	\$	\$	\$	\$	\$
Teacher Salaries	35,928	35,928	35,032	35,032	51,851	44,120.30
Health Insurance	2,844	2,844	2,622	2,622		31,024.00
Life Insurance	54	54	51	51		1,301.51
Teacher Retirement	744	744	792	792		60.90
FICA	2,390	2,390	2,368	2,368		693.53
Substitutes	660	660	660	660		1,519.82
FICA	43	43	43	43		110.00
Aides			9,672	9,672		5.93
Life Insurance			17	17		8,889.58
FICA			594	594		17.40
						497.63
GENERAL INSTRUCTION						
Repairs/Maintenance	200	200	200	200	2,037	3,013.41
Supplies	989	989	749	749		-0-
Film Rental	200	200	200	200		1,743.30
Additional Equipment	71	71	299	299		-0-
AV Supplies	22	22	-0-	-0-		1,270.11
						-0-
ART						
Teacher Salary	2,190	2,190	1,982	1,982	2,842	2,725.19
FICA	146	146	130	130		1,875.00
Supplies	730	730	730	730		92.09
						758.10
ENGLISH						
Supplies	411	411	684	684	365	1,777.53
Books	273	273	278	278		1,376.75
			87	87		400.78

LEARNING DISABILITIES

Supplies	137	137	216	-0-	365	41.05
Textbooks	79	79		-0-		<u>41.05</u>
						-0-

MATHEMATICS

Supplies	332	332	377	419	1,208	<u>1,611.10</u>
Books	-0-	-0-		527		<u>481.68</u>
Additional Equipment	45	45		262		923.00
						206.42

MUSIC

Teacher Salary	2,210	2,210	2,630	1,942	2,245	<u>626.91</u>
FICA	147	147		121		<u>588.86</u>
AV Software	174	174		182		28.05
Reference Material	28	28		-0-		-0-
Additional Equipment	71	71		-0-		10.00
						-0-

PHYSICAL EDUCATION/HEALTH

Additional Equipment	134	134	134	100	100	<u>501.17</u>
Supplies	-0-	-0-		-0-		<u>239.78</u>
						261.39

READINESS

Supplies	28	28	28	73	73	<u>72.89</u>
						<u>72.89</u>

SCIENCE

Supplies	-0-	-0-	916	15	109	<u>1,023.99</u>
Books	117	117		7		<u>595.80</u>
Additional Equipment	720	720		87		399.99
Periodicals	79	79		-0-		28.20
						-0-

SOCIAL STUDIES

Supplies	91	91	91	-0-	154	<u>306.54</u>
Books	-0-	-0-		12		<u>51.78</u>
Additional Equipment	-0-	-0-		142		121.00
						133.76

READING

Supplies	491	491	762	922	1,410	<u>38.12</u>
Books	158	158		465		<u>38.12</u>
						-0-

1980 ANNUAL REPORT

Additional Equipment	23	23	- 0 -						
AV Software	90	90	- 0 -						- 0 -
FEDERAL PROGRAMS	- 0 -	- 0 -	- 0 -						<u>474.22</u>
TUITION									
General Tuition		54,168	54,168	54,168	40,897	40,897	40,897	40,897	<u>43,854.84</u> <u>43,854.84</u>
SPECIAL EDUCATION									
Pupil Services	400		400		2,080	2,080	2,080	2,080	<u>4,600.00</u>
SAU #24 Sp. Ed. Program	6,874		10,311		6,996	6,996	6,996	6,996	<u>4,600.00</u>
Out of District Placement	8,480		8,480		- 0 -	- 0 -	- 0 -	- 0 -	<u>- 0 -</u>
CO-CURRICULAR									
Assemblies	200		200	200	200	200	200	200	<u>135.00</u> <u>135.00</u>
SPECIAL PUPIL SERVICES									
General Testing	60		60	8,277	60	60	60	60	<u>3,420.24</u>
Pre-School Assessment	200		200		200	200	200	200	<u>1,380.00</u>
Diagnostic Testing	400		400		400	400	400	400	<u>- 0 -</u>
Salary - Nurse	600		600		800	800	800	800	<u>1,291.40</u>
FICA - Nurse	40		40		52	52	52	52	<u>225.00</u>
Travel - Nurse	251		251		251	251	251	251	<u>- 0 -</u>
Supplies - Nurse	87		87		87	87	87	87	<u>- 0 -</u>
Doctor Exams	- 0 -		- 0 -		270	270	270	270	<u>133.05</u>
Psychologist	1,500		1,500		1,500	1,500	1,500	1,500	<u>37.00</u>
Speech Therapy	2,452		2,452		2,103	2,103	2,103	2,103	<u>- 0 -</u>
L. D. Specialist	2,520		2,520		2,520	2,520	2,520	2,520	<u>- 0 -</u>
FICA	167		167		- 0 -	- 0 -	- 0 -	- 0 -	<u>- 0 -</u>
Handicap Services	- 0 -		- 0 -		- 0 -	- 0 -	- 0 -	- 0 -	<u>274.80</u>
Occupational Therapy	- 0 -		- 0 -		- 0 -	- 0 -	- 0 -	- 0 -	<u>78.99</u>
STAFF DEVELOPMENT									
Tuition Reimbursement	450		450	450	450	450	450	450	<u>85.00</u> <u>85.00</u>
LIBRARY/MEDIA									
Librarian	412		412	835	375	375	375	375	<u>1,111.73</u> <u>- 0 -</u>

New Equipment	80	80	-0-	-0-
Electricity	694	694	604	507.70
Telephone	454	454	433	350.40
Oil	1,861	1,861	1,263	1,639.50
Repairs/Maintenance	525	525	375	93.16
Repairs to Building	-0-	-0-	-0-	8,047.30
Property Insurance	415	415	550	425.00
Disposal Service	150	150	132	99.00
Gas	1,765	1,765	1,765	420.38
TRANSPORTATION				
Field Trips	225	225	225	23,136.23
Insurance	520	223	754	457.35
Private Transportation	648	648	1,000	627.00
Salary - Bus Drivers	6,930	2,970	8,519	540.00
FICA	461	198	532	9,981.20
Oils and Fluids	-0-	-0-	-0-	550.06
Repairs and Maintenance				113.24
Bus #2	2,310	990	3,000	2,941.74
Bus #1	2,002	858	2,600*	3,338.05
Supplies				
Bus #2	630	270	900	-0-
Bus #1	210	90	440	-0-
Tires				
Buses 1 & 2	-0-	-0-	-0-	1,228.48
Gasoline				
Bus #2	2,887	1,238	3,000	2,176.25
Bus #1	1,487	638	2,450**	1,182.86
GRAND TOTAL				
		\$187,512	\$167,703	\$159,563.39

* Combines repair and maintenance money listed in last year's annual report (under Bus #1 and #3) plus \$2,000 as directed by the School Board.

** Combines gasoline money listed in last year's annual report under Bus #1 and #3.

WASHINGTON SCHOOL DISTRICT
REVENUES

1980-81		1981-82
\$ 400.00	Local Trust Fund	\$ 440.00
785.00	Windsor Transportation	863.00
1,400.00	State Sweepstakes	1,982.00
400.00	Foster Children	250.00
<u>- 0 -</u>	Handicap Aid	<u>5,080.00</u>
\$ 2,985.00		\$ 8,615.00

Comparison of Actual Amount to be Raised by Taxation
After Revenues

\$167,703.00	\$187,512.00
<u>- 2,985.00</u>	<u>- 8,615.00</u>
\$164,718.00	\$178,897.00

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

THOMAS J. WATMAN
 Superintendent of Schools
 JAMES RUSSELL
 VIVIAN CLARK
 CHERYL HOUGHTON
 Washington School Board

REPORT OF SCHOOL DISTRICT TREASURER
 for the
 Fiscal Year July 1, 1979 to June 30, 1980

GENERAL FUND		
Cash on Hand July 1, 1979 (Treasurer's bank balance		\$ 10,205.86
Current Appropriation	158,812.00	
Revenue from State Sources	2,166.60	
Received as income from Trust Funds	438.82	
Received from all Other Sources	1,714.47	
TOTAL RECEIPTS		163,131.89
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		173,337.75
LESS SCHOOL BOARD ORDERS PAID		<u>159,563.39</u>
BALANCE ON HAND JUNE 30, 1980 (Treasurer's Bank Balance)		13,774.36

DETAILED STATEMENT OF RECEIPTS

Town of Washington
 GENERAL FUND

FROM WHOM	DESCRIPTION	AMOUNT
Town of Washington	Appropriation	158,812.00
State of NH	Sweepstakes	1,376.84
State of NH	Foster Children	789.76
Town of Windsor	Transportation	900.00
Various	Local	814.47
Trustees of Trust Funds	H. S. Fund	438.82
TOTAL		<u>\$163,131.89</u>

WASHINGTON SCHOOL DISTRICT
DETAILED STATEMENT OF PAYMENTS
July 1, 1979—June 30, 1980

	Sub-Total	Total
TEACHERS		
Salaries		
Nagy	\$ 14,824.00	
Johnson	8,100.00	
Kok	8,100.00	\$ 31,024.00
Health Insurance		
Blue Cross/Blue Shield	1,301.51	1,301.51
Life Insurance		
Blue Cross/Blue Shield	60.90	60.90
Retirement		
N. H. Retirement System	693.53	693.53
FICA		
State Treasurer	1,519.82	1,519.82
SUBSTITUTES		
Salaries		
Franquemont	66.00	
Hofford	22.00	
Niven	22.00	110.00
FICA		
State Treasurer	5.93	5.93
AIDES		
Salaries		
Fox	4,040.83	
Jarvis	4,848.75	8,889.58
FICA		
State Treasurer	497.63	497.63
Life Insurance		
Blue Cross/Blue Shield	17.40	17.40
GENERAL INSTRUCTION		
Supplies		
J. L. Hammett	214.56	
Mary Ann Nagy	116.65	
New England School Supply	1,288.72	
Riverside Publishing	20.72	
Washington Center School	60.59	
Allen Kendall	20.25	
Argus Communications	13.64	
Media for the Deaf	8.17	1,743.30
Replacement of Equipment		
Holly Weinburg	9.95	
J. L. Hammett	53.20	63.15

New Equipment		
ATD American Co.	222.98	
N. E. Audio Visual	678.07	
Quill Corp.	25.17	
R & S Distributors, Inc.	74.11	
Wholesale ECCO	43.47	
J. L. Hammett	163.16	1,206.96
ART		
Teacher's Salary		
Smith	1,875.00	1,875.00
FICA		
State Treasurer	92.09	92.09
Supplies		
Phelps Photo	11.81	
New England School Supply	746.29	758.10
ENGLISH		
Supplies		
Charles E. Merrill Publishing	58.10	
Creative Teaching Press	6.95	
Educational Activities	65.28	
Harcourt Brace	82.92	
Houghton Mifflin	253.94	
J. L. Hammett	52.11	
Laidlaw Brothers	416.32	
Xerox Education Publications	23.00	
The Learning Tree	6.01	
Modern Curriculum Press	76.97	
Litton Ed. Publishing	71.11	
Milliken Publishing Co.	26.85	
New England School Supply	194.52	
Northern supply Co.	37.61	
N. E. Audio Visual	15.06	1,376.75
Books		
Houghton Mifflin	287.86	
Laidlaw Brothers	84.73	
Addison Wesley	28.19	400.78
LEARNING DISABILITIES		
Supplies		
Educational Activities, Inc.	11.34	
T. S. Denison Co., Inc.	29.71	41.05
MATH		
Supplies		
Addison Wesley	229.54	
Childcraft	70.89	
D. C. Heath Co.	147.54	
Media for the Deaf	18.18	
Milliken Publishing Co.	8.20	
New England School Supply	7.33	481.68
Books		
D. C. Heath Co.	905.50	
Rand McNally	17.50	923.00

Additional Equipment		
Creative Associate	63.88	
Cusinaire of America	94.31	
Developmental Learning Material	48.23	206.42
MUSIC		
Reference Material		
Ted Herbert Music Co.	10.00	10.00
Salary		
Weinburg	588.86	588.86
FICA		
State Treasurer	28.05	28.05
PHYSICAL EDUCATION		
Additional Equipment		
J. L. Hammett	61.89	
New England School Supply	177.89	239.78
Supplies		
J. L. Hammett	164.55	
Riverside Publishing Co.	48.22	
Wolverine Sports Supply	48.62	261.39
READINESS		
Supplies		
Developmental Learning Materials	72.89	72.89
SCIENCE		
Supplies		
Connecticut Valley Bio Supply Co.	210.86	
Ginn & Co.	102.13	
J. L. Hammett	222.94	
The Learning Tree	3.42	
Mainco School Supply	36.10	
National Wildlife Federation	9.95	
New England School Supply	10.40	595.80
Books		
Addison Wesley	399.99	399.99
Additional Equipment		
J. L. Hammett	28.20	28.20
SOCIAL STUDIES		
Supplies		
Ebsco Industries	14.00	
J. L. Hammett	22.79	
New England School Supply	14.99	51.78
Books		
Houghton Mifflin	121.00	121.00
Additional Equipment		
New England School Supply	48.95	
Rand McNally & Co.	84.81	133.76

READING

Supplies

J. L. Hammett	17.30	
Modern Curriculum Press	20.82	38.12

FEDERAL PROJECTS

State of New Hampshire	226.62	
J. L. Hammett	247.60	474.22

TUITION

Hillsboro-Deering	43,854.84	43,854.84
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SPECIAL EDUCATION

Special Education Program

School Administrative Unit #24	4,600.00	4,600.00
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CO-CURRICULUM

Salary

School Administrative Unit #24		
Reimbursement	135.00	135.00

SPECIAL PUPIL SERVICES

Psychoeducational Services

Central N. H. Educational Services	1,380.00	1,380.00
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Diagnostic Testing

Children's Hospital Medical Center	394.00	
Crotched Mountain Rehabilitation Center	737.40	
Julia Dunton	160.00	1,291.40

Nurse Salary

Patricia McNeil	225.00	225.00
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Nurse Supplies

Chapin Medical Supplies	35.99	
Curriculum Innovations	93.75	
Gaskell's Store	3.31	133.05

Dr. Exams

Hillsboro Medical Center	17.00	
Dr. Louis Wiederhold	20.00	37.00

Handicapped

Crotched Mtn. Rehabilitation Center	270.00	
School Administrative Unit #24	4.80	274.80

Occupational Therapy

K. Post	78.99	78.99
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TUITION REIMBURSEMENT

Mary Ann Nagy	81.00	
School Administrative Unit #24	4.00	85.00

LIBRARY

Replacement of Equipment

Quadra/Vue Repair	21.95	21.95
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Repairs & Maintenance of Equipment

Phelps Photo	6.35	
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Quadra/Vue Repair	44.50	50.85
Books		
Addison Wesley	106.27	
Better Book Co.	26.65	
Childcraft Ed. Corp.	6.84	
Claus Music LTD	12.72	
Crestwood House	37.84	
Troll Assoc.	447.00	
EAU, Inc.	20.54	
T. S. Denison & Co., Inc.	7.39	
Educational Activities, Inc.	24.14	
Eye Cote Media, Inc.	56.10	
Scott Foresman Co.	18.39	
SVE, Inc.	213.65	
New England School Supply	21.00	
Perfection Form Co.	40.40	1,038.93
SCHOOL BOARD SALARIES		
Clark	225.00	
Russell	225.00	
Toczko	112.50	
Houghton	112.50	675.00
SCHOOL BOARD EXPENSES		
Gaskell's Store	2.18	
H. A. Holt & Sons	32.32	
School Administrative Unit #24	389.25	423.75
TREASURER'S SALARY		
L. Roy	150.00	150.00
TREASURER'S SUPPLIES		
L. Roy	75.00	
New England College	8.00	83.00
LEGAL FEES		
Hatfield & Henderson	291.20	291.20
CHECKLIST & BALLOT CLERK		
Cilley	30.00	
Kimmel	33.00	
Coefield	27.00	90.00
BALLOT PRINTING		
Pherus Press	46.40	46.40
AUDITOR		
Karen Fox	35.00	35.00
CENSUS		
Center for Educational Field Services	22.55	
Mary Ann Nagy	102.00	124.55
DISTRICT SHARE		
School Administrative Unit #24	8,480.00	8,480.00
FIDELITY BOND		
Knapton Insurance	20.00	20.00

ADMINISTRATION

Advertising

The Advertiser	5.20	
Argus Champion	27.24	
Messenger	68.60	
School Administrative Unit #24	113.99	
Advertiser	3.88	
Concord Monitor	16.77	
Boston Globe	11.96	247.64

COMPUTER SUPPLIES

School Administrative Unit #24	231.69	231.69
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WORKMEN'S COMPENSATION

Town of Washington	283.00	283.00
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UNEMPLOYMENT COMPENSATION

State of New Hampshire – Unemployment Compensation	5.00	5.00
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O.A.S.I. FUND

State of New Hampshire	10.88	10.88
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GRADUATION

Weber's News	3.84	3.84
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UPKEEP OF BUILDING

Custodial Services

B. Lawrence	183.00	
H. Levesque	3,207.00	3,390.00

Custodial Supplies

Central Paper Products	161.66	
Concord Color Center	21.00	
Concord Lumber Co.	97.80	
Gaskill's Store	294.94	
LaValley Building	92.96	
C. Houghton	6.50	
Karen Snell	35.00	
Valley Home Center	4.68	714.54

Utility – Electric

Public Service Co.	507.70	507.70
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Utility – Telephone

Granite State Telephone Co.	350.40	350.40
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Utility – Oil

J. B. Vallincourt	1,102.29	
Town of Washington	537.21	1,639.50

REPAIRS & MAINTENANCE OF BUILDING

James Houghton Sr.	81.16	
R. S. Wright Building Contractor	12.00	93.16

REPAIRS TO BUILDING

Martin Construction	6,638.00	
LaValley Building Supply	735.10	

Rockingham Electric Supply	181.20	
MacFarlane Insulation	493.00	8,047.30
PROPERTY INSURANCE		
Walter Sterling	425.00	425.00
DISPOSAL SERVICE		
F. Nehrings	99.00	99.00
PLANT HEAT – Gas		
Town of Washington	420.38	420.38
TRANSPORTATION		
Field Trips		
Concord Coach Lines	179.10	
Hawthorne College	15.00	
E. Jarvis	20.25	
A. Johnson	30.00	
P. Kok	28.00	
Whitney Bus Service	30.00	
Museum of Science	36.00	
Squam Lakes Science Center	109.00	
Texaco, Inc.	10.00	457.35
INSURANCE		
Masiello Insurance	627.00	627.00
PRIVATE TRANSPORTATION		
C. Niven	540.00	540.00
BUS DRIVERS		
Snell	5,318.40	
Peck	4,662.80	9,981.20
FICA		
State Treasurer	550.06	550.06
OILS & FLUIDS		
Washington Highway Department	42.44	
Sanel Auto Parts	46.90	
Valley Transportation	23.90	113.24
REPAIRS & MAINTENANCE – GMC		
Valley Transportation	2,941.74	2,941.74
REPAIRS & MAINTENANCE – INTERNATIONAL		
Washington Service Center	40.00	
Valley Transportation	3,298.05	3,338.05
TIRES		
Washington Highway Department	1,201.28	
Washington Service Center	27.20	1,228.48
GASOLINE – GMC		
Washington Highway Department	1,555.78	
Washington Highway Department	620.47	2,176.25

GASOLINE – INTERNATIONAL		
Washington Highway Department	829.81	
Washington Highway Department	353.05	<u>1,182.86</u>
GRAND TOTAL		\$159,563.39

WASHINGTON SCHOOL DISTRICT

BALANCE SHEET
July 1, 1979 – June 30, 1980

	Receipts	Expenditures
Current Appropriation	\$158,812.00	
Trust Funds	438.82	
Filing Fees	4.00	
Transportation Fees	900.00	
Sweepstakes	1,376.84	
Foster Children	789.76	
Donations	35.00	
Miscellaneous	775.47	
	<u>\$163,131.89</u>	
Balance July 1, 1979	10,205.86	\$163,131.89
		<u>10,205.86</u>
TOTAL	\$173,337.75	
Regular Instruction		\$ 56,332.42
Special Education		4,600.00
Special Pupil Services		3,640.24
Library		1,111.73
Administration		11,200.95
Upkeep of Building		15,686.98
Pupil Transportation		23,136.23
Tuition		43,854.84
		<u>\$159,563.39</u>
Cash Balance June 30, 1980		13,774.36
TOTAL		<u>\$173,337.75</u>

SCHOOL ADMINISTRATIVE UNIT #24

1981-82 Budget

RECEIPTS	1981-82
State Share Admin. Salaries	\$ 7,100
Adult Education	5,000
Carried Forward Special Education	- 0 -
Computer Reserve	- 0 -
Title I	40,000
Title II/IV	10,000
Public Law 94-142	30,000
Interest	400
TOTAL	<u>\$ 92,500</u>
EXPENDITURES	
Administrative Expenses	\$ 6,550
Office Supplies	5,600
Other Expenses	6,200
Equipment Maintenance	583
Computer	11,432
Dues	753
Maintenance of Plant	1,900
Utilities	6,100
Insurance	3,972
New Equipment	- 0 -
Replacement of Equipment	3,297
Rent	7,200
Moving Expense	- 0 -
Administrative Salaries	63,521
Employee Benefits - Administration	8,788
Office Personnel Salaries	75,529
Employee Benefits - Office Personnel	14,080
Contingency	1,000
Staff Development	5,500
SUB-TOTAL	<u>\$222,005</u>
Special Education	\$ 78,949
Title I	40,000
Title II/IV	10,000
Adult Education	5,500
Public Law 94-142	30,000
GRAND TOTAL	<u>\$386,454</u>
Less Receipts of	92,500
To Be Raised Thru Taxation	<u>\$293,954</u>

PRORATION 1981-1982 SCHOOL ADMINISTRATIVE UNIT BUDGET

Total Budget	\$386,454
Less Estimated Receipts	<u>92,500</u>
Amount to be Shared by Districts	\$293,454

District	General Budget	Spec. Ed. Budget	Total Budget
Henniker	\$ 35,325	\$ 8,637	\$ 43,962
Hillsboro-Deering	76,714	34,003	110,717
Hopkinton	77,230	25,390	102,620
Stoddard	13,287	608	13,895
Washington	10,858	10,311	21,169
Windsor	1,591	0	1,591
	<u>\$215,005</u>	<u>\$78,949</u>	<u>\$293,954</u>

**SCHOOL ADMINISTRATIVE UNIT #24
ADMINISTRATIVE SALARIES
1981-82**

Superintendent	\$34,925.00
Assistant Superintendent	\$28,596.00
Business Administrator	<u>\$22,000.00</u>
Total	\$85,521.00
State Reimbursement	<u>\$-7,100.00</u>
Amount to be Shared by Districts	\$78,421.00
Henniker	\$12,885.00
Hillsboro-Deering	27,981.00
Hopkinton	28,169.00
Stoddard	4,846.00
Washington	3,960.00
Windsor	580.00
	<u>\$78,421.00</u>

PROPOSED PRORATION — 1981-82

District	1979 Equalized Valuation	Valuation Percent	1979-80 Pupils	Pupil Percent	Combined Percent	1981-82 District Share
Henniker	59,870,268	16.96	339.8	15.89	16.43	35,325
Hillsboro-Deering	115,117,776	32.62	828.2	38.73	35.68	76,714
Hopkinton	109,713,781	31.09	871.9	40.77	35.92	77,230
Stoddard	38,243,901	10.83	32.7	1.53	6.18	13,287
Washington	26,569,201	7.52	54.9	2.57	5.05	10,858
Windsor	3,421,164	.98	11.0	.51	.74	1,591
	<u>352,936.091</u>	<u>100.00</u>	<u>2,138.5</u>	<u>100.00</u>	<u>100.00</u>	<u>215,005</u>

SPECIAL EDUCATION CLASS BUDGET
 Share of Special Education computed at 50% ADM of schools
 in District and 50% of Special Education Class.

District	1978-79 ADM Districts	Pupil Percent	1979-80 Spec. Class Membership	Class Percent	Combined Percent	District Share
Henniker	339.8	15.97	1	5.88	10.94	8,637
Hillsboro-Deering	828.2	38.93	8	47.06	43.07	34,003
Hopkinton	871.9	40.98	4	23.53	32.16	25,390
Stoddard	32.7	1.54	0	0	.77	608
Washington	54.9	2.58	4	23.53	13.06	10,311
Windsor	0	0	0	0	0	0
	<u>2,127.5</u>	<u>100.00</u>	<u>17</u>	<u>100.00</u>	<u>100.00</u>	<u>78,949</u>

SUPERINTENDENT'S ANNUAL MESSAGE to the Citizens of the Washington School District

Way back in 1647 when public education was born in this Nation, schools were basically asked to teach the traditional three R's; 'Readin, 'Ritin' and 'Rithmetic. Wilson Riles, State Superintendent of Schools in California, put it well when he said that today schools are being asked to do what people used to ask God to do. When I look at the myriad of tasks we have, I don't think he's far from wrong.

Exactly what is public education being asked to accomplish? Whether through State or Federal Laws or through Local Directive, today's schools are being asked to feed students breakfast, lunch and a snack; check student's vision, hearing and teeth; show students how to brush their teeth; teach young people good nutrition; provide special services for the Gifted & the Handicapped; provide recreation; teach students to respect others and to respect themselves; show young people how to ride their bikes safely and how to drive cars; and convince young people not to use drugs.

All of these are great challenges, but where does it stop. Education has accepted them because they must be done. A hungry child can't learn. A disrespectful, disruptive child can't learn. In the past the family or other agencies handled these responsibilities. But today they fall upon our public schools. Even with these additional, time-consuming tasks, local public education is achieving many successes. The following is a sampling:

- Discipline has improved—Firm but fair administration of discipline by teachers and principals have been responded to by the over 90 percent of our student body who cause no significant disciplinary problems.
- Quality services, as required by Law are being provided for 10 handicapped students.
- A new mathematics series was instituted in Grades 1-8. This program lends itself to individualized instruction. Each student has an individual math skills folder, so that a careful record can be kept of all math skills mastered by the student.
- Karen Enright, the new Music Teacher is also providing instrumental lessons.
- The Houghton Mifflin Reading Program now extends thru Grade Eight. This provides one sequential reading program through Grade Eight for the majority of students.
- The Parent Teachers Group and many individual parents have been active in providing support for various school projects.
- Evelyn Ojala, has provided students with learning problems with needed help. This position is partially funded with PL 94-142 monies.
- Mrs. Pearl Devlin has been assisting in the development of a small school library. She has been busy cataloging and organizing the limited amount of library books available at the school. She has been able to get a large number of students involved in reading library books.

These, and many other positive developments have been achieved thru the hard work, and commitment of the whole school community, while more re-

mains to be accomplished; I am sure your continued support and cooperation will result in continued advances.

Respectfully submitted,

Thomas J. Watman
Superintendent of Schools

REPORT OF THE SCHOOL BOARD

The 1980-81 school year has provided an opportunity for a small breather in the hectic changes and growth in the Washington Center School.

The three full-time teachers have all returned this year. Mary Ann Nagy teaches grades one, two and three. Pam Kok teaches grades four and five. Amelia (Johnson) Goss teaches grades six, seven and eight. With a stable teaching staff we have a better chance to develop good student and parent relationships, teaching practices, and a logical grade one through eight curriculum. With the extra demands of teaching the multi-graded classroom, we do not wish to see Washington become a "training ground" where teachers spend a year or two. We need their experience here.

Washington's school population has leveled off from the hectic growth of previous years. In other years it has been very difficult to implement student programs in speech therapy, psychological testing, or simple tutoring as more and more cases arrive. We hope that the leveled off student population of this year (and hopefully next year) will permit us to provide better services to students. We now have a student population of 52 in the Washington Center School, anticipated to be 49 next year. Besides these 52 students we have three children enrolled in private schools, one child in another public school, two children enrolled in home study programs and one child in the SAU Elementary Special Education program. The Washington School District is responsible for a special education program that any of these children (or any child over the age of three) may require to overcome any educational handicap.

Part-time services have long been a problem in Washington and other small schools. We hope that we are developing a consistent program for music, art and library services. Our psychologist, learning disabilities teacher and speech therapist are all employed part-time by Washington while working in other schools. Through the use of local people and shared services with other schools we have been able to do a better job at these part-time positions. We hope that this continues next year.

The last area where we have seen a chance for a breather has been in the budget. Next year's budget is proposed to be 8.6% higher than this year's not including Warrant Articles. This is a very moderate increase compared to most recent years. The School Board has eliminated the two teacher aide positions from the budget and has placed this item as a separate Warrant Article. The Board has also taken a hard look at all aspects of the budget and a general "tightening up" has taken place in many accounts. The Board feels that the budget presented here is the least possible amount of money that will meet the educational needs of the children of Washington. There is no fat in this budget!

Respectfully submitted,

James Russell
Vivian Clark
Cheryl Houghton

TEACHERS' REPORTS

Writing stories, reading stories, sharing stories, listening to stories! We in the Washington Center School primary room have been turning on to the Language Arts.

We have been turning on to good nutrition through the "Mulligan Stew Program" provided by the Claremont "4-H." We have been watching a weekly safety program on Educational TV.

Our trip to Squam Lake Science Center introduced the children to Native New Hampshire Animals. We saw a New Hampshire Industry—processing of apple cider. The cider mill was fascinating. Samples brought back to school were delicious. Our trip to Hawthorne College reintroduced an old friend "Charlie Brown." "The Charlie Brown Gang" is well represented in our class library.

Films from UNH have introduced Science and Social Studies concepts. Our Science experiments involve many little hands.

And a clown came to Washington! What an experience! So many questions were asked.

Back to business with spelling bees and reading contests! A diagnostic approach to reading, math, spelling, grammar has improved the individualized approach to learning used at Washington Center School.

Games and other hands on materials, used for reinforcement of skills are enthusiastically received. Mrs. Carol Sullivan, Title I teacher, has had her creativity tested coming up with new ideas for active youngsters.

Tiny hands have been following mazes, finding hidden pictures, copying block patterns, completing pictures, creating with clay, not to mention cutting, pasting, weaving, braiding. All this has been under the able direction of Mrs. Fox. Every week the five first graders produce another group story to share with the older students. And they love to listen to library books (their choice!) read by Mrs. Fox. Math is another fun time involving busy little fingers as well as active minds.

So many exciting things are going on! So many more things to investigate?

Respectfully submitted,
MARY ANN NAGY

The Junior High was involved with many activities this spring. The most outstanding presentation by the children was their Civil War Diaries, following our unit on the Civil War. Many of the diaries were on display in the Shedd Free Library.

The children also made books of all their best creative writing assignments during the school year.

We were very pleased with our pilot math program by D. C. Heath. This new series will be used in grades 1-8 next year.

This spring Bob Crane, in conjunction with the school children, presented a Memorial Day service on the Common. We all wish to thank him for his eloquent and meaningful speech. Chuck Wood played Taps, ending the service. The children then went to the Washington and East Washington cemeteries and placed flags on the graves.

The Junior High ended the school year with a field trip to Boston. We visited the Museum of Science, the John Hancock Building and the Quincy Market. The trip was a tremendous success and everyone hopes that it will be repeated next year.

In June we graduated two eighth graders: John Killam and Karen Sprenkle. They will continue their education at Hillsboro-Deering High School.

This fall we began the school year with 20 students and to date have grown to 21. There are nine 6th graders, five 7th graders and seven 8th graders.

We have a new Reading series, Houghton-Mifflin, and a new Math program,

D. C. Heath. These programs are used in grades 1-8. Our Social Studies program is a series of mini-courses. We studied Political Science for six weeks, and were fortunate to have an election to follow during our study. The school held a mock election on November 4th. Reagan was the clear favorite, except in the Junior High where Anderson squeaked by with two winning votes. Social Studies has now shifted to Economics. We have covered the history of our country's economic growth and the factors that contributed to it. We're also looking into some of the current problems that face our economic system and the role of the government.

In Science we have studied magnets/electromagnets, forces, and are currently studying animal zoology. The children are all working on research papers.

Our out-of-school learning experiences have taken us to Murdough Orchard (followed by some cider making), to Nathaniel Hawthorne College to see 'You're a Good Man Charlie Brown' and to an "Art for All" Festival in Concord.

Other activities include a Christmas Bazaar and this year's Christmas Play, "Assignment: Christmas Spirit."

Respectfully submitted,
 AMELIA P. GOSS
 Teacher—Grades 6, 7 & 8

The second half of the 1979-80 school year provided many opportunities for learning and growing for all of us upstairs in the schoolhouse in grades 3, 4 and 5. There was plenty of hard work in the regular subject areas; completing for math mastery, advancing in reading & writing, exploring in science. We were also able to take part in aerobics and after school skiing at Pats Peak. We continued to take advantage of Educational TV, primarily focusing on a series about New Hampshire history. Creative expression was made possible in the production of two short plays in the spring. Finally, we had memorable field trips to historic Strawberry Banke in Portsmouth, and the Shaker Village in Canterbury, New Hampshire.

The faces were all familiar in the fourth and fifth grade room when school opened in September. Students have found this year challenging, yet enjoyable in many ways. We have certainly appreciated the new Math Series—finding it adaptable to many levels. The new Reading Series is now also completed up to the eight grade level. A selection of films was ordered for viewing at various times throughout the year, and these have provided enrichment in Science, Social Studies and English.

The first field trip this year was to Tenny Farm in Antrim where we learned the mechanics of apple cider making (and tasted the results). At Squam Lake Science Center, our second destination, we were instructed by the trained staff in the techniques of weather observation. The hand-on experience was highly motivational and very informative. Finally, we were able to go to Nathaniel Hawthorne College to view a play-musical. Our class is producing a play for the Christmas Program.

The students have been showing their capabilities as authors/illustrators of their own books. These were produced in response to the Shedd Free Library's children's book contest. The students have studied the early explorations of our continent, worked on map skills, and made box scenes of various Indian homes. Music instruction has resumed this year with our very capable new Music Teacher. Projected for the Winter and Spring are: another play, a trip to the Concord Historical Society and State House, studies of birds and wildlife, and plenty of the three R's!

Pam Kok
 Teacher, Grades 4 & 5

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING

March 8, 1980

Meeting opened at 8 P.M. by Moderator Donald R. Crane. Ballot Clerks for the evening were the School Board. Polls opened at 8:15.

ARTICLE 1: Moderator: Elizabeth Wood had 1 vote, Alan Goodspeed had 1 vote, Robert Crane had 1 vote and Donald R. Crane had 94 votes and was declared elected. Clerk: Elizabeth Wood had 1 vote and Wenonah A. Babb had 100 votes and was declared elected. Treasurer: Elizabeth Wood had 1 vote, Karin Fox had 1 vote and Lynda Roy had 99 votes and was declared elected. School Board: Earl Goodspeed had 1 vote, Marcia Goodspeed had 1 vote, Donald R. Crane had 1 vote, Karen Snell had 1 vote, Jeff Deitrich had 1 vote, Miriam O'Keefe had 2 votes. Marge Dietrich had 3 votes, Elizabeth Wood had 6 votes, Joe Ellen Wright had 6 votes, Robert Dunton had 13 votes and Cheryl Houghton had 64 votes and was declared elected.

ARTICLE 2: Motion made by Cheryl Houghton seconded by James Russell, "I move that the District vote to accept the salaries of the School Board and other officers and agents of the District as printed in the Annual Report." Motion carried, voice vote.

ARTICLE 3: Report was given by Vivian Clark that the report from last year had been corrected, and that this year had gone much better. Motion made by James Russell, seconded by Cheryl Houghton, "I move that the District vote to accept the reports of agents, auditors and committees or officers as printed. Motion carried, voice vote.

ARTICLE 4: Motion made by Vivian Clark seconded by Cheryl Houghton, "I move that the Clerk be instructed to cast one ballot for Karin Fox as Auditor and she be declared elected." Motion carried, voice vote. Ballots cast one of these Karin Fox had all votes cast and was declared elected.

ARTICLE 5: Motion made by Cheryl Houghton seconded by Vivian Clark, "I move that the District vote to authorize the School Board to make application for and accept on behalf of the District any and all grants for educational purposes which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire or from other sources, and appropriate such funds received for the purpose set forth in said application." Motion carried, voice vote.

ARTICLE 6: Motion made by James Russell seconded by Cheryl Houghton, "I move that the District vote to raise and appropriate the sum of \$19,000.00 for the purchase of a new School Bus." Mr. Russell explained the thoughts of the School Board showing charts and explaining repair costs. Walter Peck, Bus Driver felt the old bus could still be used for another year. Motion made by Oliver Chase, seconded by Louis Borey "To dismiss." Paper ballot Yes 93, No. 16, Motion lost.

ARTICLE 7: Motion made by Vivian Clark, seconded by Cheryl Houghton, "I move that the District vote to raise and appropriate the sum of \$400.00 for the purchase of a new oil burner for the Washington Center School." Motion carried, voice vote.

ARTICLE 8: Motion made by James Russell seconded by Vivian Clark, "I move that the District vote to raise and appropriate the sum of \$1,500.00 for the purchase of Energy Conservation Shades." Mr. Russell showed samples and explained the savings he hoped would come from their use. Motion made by Kelly Cornell seconded by William Rhoades "To dismiss." Lost, voice vote. Motion made by William Rhoades seconded by Harriett Cofield, "To change the amount to be raised to \$350.00." Motion lost, voice vote. Original motion lost, voice vote.

ARTICLE 9: Motion made by James Russell seconded by Vivian Clark, "I move that the District vote to raise and appropriate the sum of \$1,900.00 for the purchase of carpeting for the Washington Center School." General discussion both for and against. Motion made by Terry Barlow seconded by Jerry Barlow "To dismiss." Carried, voice vote.

ARTICLE 10: Motion made by Cheryl Houghton seconded by Vivian Clark, "I move that District vote to raise and appropriate the sum of \$250.00 for the purchase of room fans." It was suggested that it would be advisable to buy the type that is permanently installed in place of those that plug in to wall outlets. Also that it would be wise to try one and see if it helped. Motion carried, voice vote.

ARTICLE 11: Motion made by Vivian Clark seconded by Cheryl Houghton, "I move that the District vote to change the title of the office of Finance Coordinator for School Administrative Unit #24 to Business Administrator School Administrator Unit #24. Further to ratify the appointment of David Hill as Business Administrator with the authority to perform the function of the Office in accordance with the laws of the State of New Hampshire. Motion carried, voice vote.

ARTICLE 12: Motion made by Vivian Clark seconded by Cheryl Houghton, "I move that the District vote to raise and appropriate the sum of \$2,000.00 to be used if required by a School Facility Committee, consisting of five members to be appointed by the School Board. The \$2,000.00 to be dispersed only upon approval of the School Board, to provide the services of Architects, Engineers or other professionals to assist the Committee in making necessary architectural drawings regarding the future facilities needs of the Washington Center School. The report said Committee with its recommendations will be made to the District no later than the next annual School District Meeting Motion made by Terry Barlow seconded by Frederick Otterson "To dismiss." Motion to dismiss carried, voice vote.

ARTICLE 13: Motion made by James Russell seconded by Vivian Clark, "I move that the District vote to raise and appropriate the sum of \$171,703.00 for the support of Schools, the payment of salaries of School District Officers, Officials and agents and for the payment of statutory obligations of the District." General discussion on the proposed budget. Amendment (1) made by Terry Barlow seconded by Alan Goodspeed, "To cut budget to read \$159,680.00" Suggested cuts were T.V., Head Teacher, Teachers' Aids. Amendment (2) Made by G. Michael Otterson seconded by James Hofford, "To cut budget by \$4,000.00 to read \$167,703.00." Amendment (3) Made by Vivian Clark seconded by James Russell, "I move to amend the budget by adding \$2,500.00 to the proposed budget to defray the cost of implementing and operating a school lunch program for the 1980/81 school year, providing that the School Lunch Program is mandated by the State of New Hampshire." Amendment (3) lost, voice vote. Amendment (1) Lost, voice vote. Motion to read \$167,703.00. Carried, voice vote.

ARTICLE 14: Voted to close the polls. Ethel Crane and Cynthia Brown appointed to act as counters. Motion made by James Garvin seconded by Harriett Cofield, "I move that the District vote to call next year's meeting for 2 P.M. Motion carried, voice vote. James Russell expressed the Board's appreciation of the good work done by Hector Leveque as janitor. Motion made and seconded "to adjourn." Motion carried, voice vote.

Meeting closed at 11:59 P.M.

All officers signed oaths as prescribed by law.

Respectfully submitted,
WENONAH A. BABB
School District Clerk

