

Town of

ORFORD

NEW HAMPSHIRE

*Annual  
Report*

*For the Year Ended December 31, 1998*



**Annual Report**  
**of the**  
**Officers**  
**of the**  
**TOWN**  
**of**  
**ORFORD**  
**NEW HAMPSHIRE**

**for the**

**Year Ending December 31, 1998**

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## TOWN DIRECTORY

### SELECTMEN'S MEETING

Every Wednesday at 7:30 p.m. at the Town Office, Route 25A

### SELECTMEN'S OFFICE 353-4889

Mary Greene, Administrative Assistant

Office Hours:           Monday   9:00 a.m. – 12:00 p.m.  
  1:00 – 5:00 p.m.  
                                  Tuesday   9:00 a.m. – 12:00 p.m.  
  1:00 – 5:00 p.m.  
                                  Wednesday 1:00 – 7:30 p.m.

The Selectmen's Office is in the Town Office.

### TOWN CLERK 353-4404

Deborah Williams

Office Hours:           Tuesday   6:00 – 8:00 p.m.  
                                  Wednesday 6:00 – 8:00 p.m.  
                                  Thursday 6:00 – 8:00 p.m.  
                                  2nd and 4th Saturday 9:00 a.m. – 12:00 p.m. (Appointment Only)

The Town Clerk's Office is in the Town Office.

### TAX COLLECTOR 353-4831

Louise Mack

Office Hours:       Daily after 5:00 p.m. (Please call first.)

The Tax Collector's Office is in her home on Archertown Road.

### PLANNING BOARD MEETING

The Planning Board meets every third Monday of the month at the Town Office.

## ORFORD TOWN OFFICERS

### Elected by nonpartisan ballot on Town Meeting Day:

#### MODERATOR

Peter Thomson	353-4111	2000	2-Year Term
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#### SELECTMEN

David Bischoff	353-9818	1999	3-Year Term
Paul Goundrey	353-9813	2000	3-Year Term
Quentin Mack	353-9240	2001	3-Year Term

#### TREASURER

Charles Peters	353-4508	2001	3-Year Term
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#### SUPERVISORS OF THE CHECKLIST

Brenda Smith	353-8114	1999	6-Year Term
Andrew Schwaegler	353-9202	2000	6-Year Term
Jane Hebb	353-4496	2002	4-Year Term

#### TAX COLLECTOR

Louise Mack	353-4831	1999	1-Year Term
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#### TOWN CLERK

Deborah Williams	353-4404	1999	3-Year Term
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#### ROAD AGENT

Charles Waterbury	353-4343	1999	1-Year Term
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#### PLANNING BOARD

Paul Dalton	353-9844	2001	3-Year Term
Elizabeth Bischoff	353-4526	2000	3-Year Term
Andrew Schwaegler	272-9202	1999	3-Year Term
Shawn Washburn	353-9678	1999	3-Year Term
Jonathan Sands	353-4746	2001	3-Year Term
David Coker	353-4104	2000	3-Year Term
Guy Hebb	353-4848	1999	Alternate
David Bischoff	353-9818		Ex Officio

### Nominated and Elected from the floor on Town Meeting Day:

#### AUDITOR

Joseph Arcolio	353-9504	1999	1-Year Term
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#### OVERSEERS OF PUBLIC WELFARE

Board of Selectmen	353-4889	1999	1-Year Term
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**Orford Town Officers** *(continued)*

**FENCE VIEWERS**

Mark Marsh	353-9007	1999	1-Year Term
H. Horton Washburn	353-4570	1999	1-Year Term

**HEALTH OFFICER**

David Bischoff	353-9818	1999	1-Year Term
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**SEXTON**

Cemetery Commission		1999	1-Year Term
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**BUDGET ADVISORY COMMITTEE**

James Hook	353-4834	1999	1-Year Term
Jim McGoff	353-4835	1999	1-Year Term
Robert Palifka	353-9367	1999	1-Year Term
Andrew Schwaegler	272-9202	1999	1-Year Term
Herbert Verry	353-9450	1999	1-Year Term

**ORFORD FREE LIBRARY TRUSTEES**

Juli Washburn	353-4207	2001	3-Year Term
Susan Kling	353-4309	1999	3-Year Term
Carol Boynton	353-4874	2000	3-Year Term

**ORFORD SOCIAL LIBRARY TRUSTEE**

Ann Davis	353-4881	2001	3-Year Term
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**FIRE WARDS**

Arthur Dennis	353-4502	1999	1-Year Term
James Hook	353-4834	1999	1-Year Term
Larry Taylor	353-9865	1999	1-Year Term

**PARKS AND PLAYGROUNDS**

Dave Thomson	353-9607	2001	3-Year Term
John O'Brien	353-9857	2000	3-Year Term
Ranson Perry	353-4793	1999	3-Year Term
Randy Fillian	353-9059	2000	3-Year Term
Brad McCormack	353-4469	2000	3-Year Term

**CONSERVATION COMMISSION**

Larry Taylor	353-9865	2001	3-Year Term
Julia Fifield	353-4881	1999	3-Year Term
Thomas Thomson	353-4488	2000	3-Year Term
John O'Brien	353-9857	2000	3-Year Term
George (Pat) Tullar	353-4120	2000	3-Year Term

**Orford Town Officers** *(continued)*

**TRUSTEES OF TRUST FUNDS**

Cicely Richardson	353-4608	2001	3-Year Term
Mark Blanchard	353-9873	1999	3-Year Term
Bruce Schwaegler	272-4950	2000	3-Year Term

**CEMETERY COMMISSION**

Julia Fifield	353-4881	2001	3-Year Term
Paul Messer	353-4883	1999	3-Year Term
Ruth Brown	353-9092	2000	3-Year Term

**Appointed by the Board of Selectmen:**

**FIRE CHIEF**

Arthur Dennis	353-4502	1999	1-Year Term
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**POLICE CHIEF**

Michael LaChapelle	353-4252	1999	1-Year Term
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**EMERGENCY MANAGEMENT DIRECTOR**

Rita Pease	353-9070	1999	1-Year Term
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**INSPECTORS OF ELECTION**

Elizabeth Bischoff	353-4526	2000	2-Year Term
Judith Parker		2000	2-Year Term
Julie Peters	353-4508	2000	2-Year Term
Ruth Brown (Alternate)	353-9092	2000	2-Year Term
Elizabeth Blauvelt (Alternate)	353-4115	2000	2-Year Term

**NILES FUND COMMITTEE**

Elizabeth Bischoff	353-4526	1999	1-Year Term
Barbara Dyke	353-9885	1999	1-Year Term
David Coker	353-4104	1999	1-Year Term
Vacant		1999	1-Year Term



**TOWN OF ORFORD  
ANNUAL TOWN MEETING**

**March 10, 1998**

**GRAFTON, ss.**

**NEW HAMPSHIRE**

The polls were opened at 4:13 p.m. The ballots were counted (540) and the voting began for the Town Officers on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:08 p.m. Moderator Peter Thomson led the assembly in the salute to the Flag. The Moderator announced that the Orford Historical Society had an exhibit at the back of the hall, an International Dinner would be held at Memorial Hall on Friday, March 13, 1998 from 5:00 p.m. to 7:00 p.m. to benefit the Senior Class trip, and general housekeeping items.

The Moderator proceeded to read the posting of the Warrant which was posted and certified on February 10, 1998 by the Board of Selectmen: David Bischoff and Paul J. Goundrey.

A motion was made by David Bischoff and seconded by Paul Goundrey to dispense with the reading of the Warrant and was passed with a voice vote in affirmation.

**ARTICLE 1:** To choose all necessary Town Officers.  
**Officers to be elected from the floor:**

For one year:	AUDITOR	Joseph Arcolio
For one year:	OVERSEERS OF PUBLIC WELFARE	Selectmen
For one year:	FENCE VIEWERS	Mark Marsh H. Horton Washburn
For one year:	HEALTH OFFICER	David Bischoff
For one year:	SEXTON	Cemetery Commission
For one year:	BUDGET COMMITTEE	James Hook Jim McGoff Robert Palifka Andrew Schwaegler Herbert Verry
For three years:	ORFORD FREE LIBRARY TRUSTEE	Juli Washburn
For one year:	FIRE WARDS	Arthur Dennis James Hook Larry Taylor

For three years: PARKS & PLAYGROUNDS	David Thomson
For three years: CONSERVATION COMMITTEE	Larry Taylor Thomas Thomson
For three years: TRUSTEE OF TRUST FUNDS	Cicely Richardson
For three years: CEMETERY COMMISSION	Julia Fifield

## ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of \$432,436.00 to include the following budget items:

### GENERAL GOVERNMENT

Executive	\$ 32,660.
Election	15,325.
Financial Administration	17,550.
Revaluation of Property	1,600.
Legal Expenses	8,000.
Personnel Administration	20,820.
Planning Board	5,450.
General Government Buildings	7,050.
Cemeteries	7,900.
Insurance	11,275.
Regional Association	937.
Contingency Fund	3,000.

### PUBLIC SAFETY

Police	\$ 38,749.
Ambulance	14,112.
Fire Department	17,125.
Emergency Management	300.

### HIGHWAYS AND BRIDGES

Highways	\$120,422.
Bridges	6,000.
Street Lighting	4,400.

### SANITATION

Solid Waste Collection	\$ 4,780.
Solid Waste Disposal	31,370.

### HEALTH

Pest Control	\$ 1,310.
Health Agency	5,250.

### WELFARE

Direct Assistance	\$ 4,550.
Intergovernmental Welfare	1,480.

CULTURE AND RECREATION

Parks and Playgrounds	\$ 12,575.
Libraries	15,570.
Patriotic Purposes	125.

CONSERVATION

Other Conservation	\$ 125.
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DEBT SERVICE

Principal — Long Term Bonds	\$ 10,000.
Interest — Long Term Bonds	4,725.
Interest — Tax Anticipation Note	2,500.

CAPITAL OUTLAY

Buildings	
Building Improvements	\$ 1,500.
Improvements Other Than Buildings	
Restoration of Town Records	2,401.
Fire Department Radios	1,500.

A motion was made by David Bischoff and seconded by Paul Goundrey. After some explanation from Selectman David Bischoff, it was voted to raise and appropriate the sum of \$432,436.00 by voice affirmation.

*The article was passed.*

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of \$56,000.00 for payments to capital reserve funds to be disbursed as follows:

Fire Truck	\$ 20,000.
Town Truck #2	8,000.
Grader	6,000.
Loader	7,000.
Bridge Replacement	10,000.
Police Cruiser	4,000.
Tractor-Mower	1,000.

A motion was made by David Bischoff and seconded by Paul Goundrey. Mark Blanchard asked the Selectmen to amend the motion to read:

To see if the Town will vote to raise and appropriate the sum of \$56,000.00 for payments to capital reserve funds to be disbursed as follows:

Fire Truck	\$ 20,000.
<b>Town Truck</b>	8,000.
Grader	6,000.
Loader	7,000.
Bridge Replacement	10,000.
Police Cruiser	4,000.
Tractor-Mower	1,000.

It was voted by voice affirmation to disburse payments to the capital reserve funds as stated above.

*The article was passed.*

#### **ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of purchasing and equipping a new cruiser for the police department, and to name the Selectmen as agents of the Town to withdraw \$20,000.00 from the Police Cruiser Capital Reserve Fund and authorize the Selectmen to trade in the present police cruiser.

Selectman David Bischoff made a motion to amend the article to read:

To see if the Town will vote to raise and appropriate the sum of **up to \$30,000.00** for the purpose of purchasing and equipping a new cruiser for the police department, and to name the Selectmen as agents of the Town to withdraw **\$17,000.00** from the Police Cruiser Capital Reserve Fund and authorize the Selectmen to trade in the present police cruiser.

The motion was seconded by Paul Goundrey. After little discussion the motion was passed by voice affirmation.

*The amended article was passed.*

#### **ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of \$60,000.00 for the purpose of repairing the Brook Road bridge and to name the Selectmen as agents of the Town to withdraw \$60,000 from the Bridges and Roads Capital Reserve Fund to pay for said project.

A motion was made by David Bischoff and seconded by Paul Goundrey. Bry Beeson pointed out that the article should read as follows:

To see if the Town will vote to raise and appropriate the sum of \$60,000.00 for the purpose **to repair and to replace** the Brook Road bridge and to name the Selectmen as agents of the Town to withdraw \$60,000.00 from the Bridges and Roads Capital Reserve Fund to pay for said project. A voice vote in the affirmation.

*The article was passed.*

#### **ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of hiring additional part-time personnel and for contracted services on town roads.

A motion was made by David Bischoff and seconded by Paul Goundrey. Paul Messer amended the motion to read:

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 **for the purpose of hiring additional part-time personnel on Town roads.**

The amended motion was seconded by Jim McGoff. Selectman David Bischoff explained that the contracted services are used for ditch work, paving, cutting trees, etc. and if this article is amended as such, this work would not be able to be contracted out as it has been in the past. A raise of hand vote was taken to amend the article. 105 hands were raised, 68 – yes and 37 – no. A voice vote in the affirmation of the amended article.

*The amended article was passed.*

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of \$13,000.00 to replace the culverts and raise the roadbed on Prettyman Road.

A motion was made by Paul Goundrey and seconded by David Bischoff, a voice vote in the affirmation.

*The article was passed.*

**ARTICLE 8:**

To see if the Town will raise and appropriate the sum of \$24,000.00 for paving projects.

A motion was made by David Bischoff and seconded by Paul Goundrey. After some discussion as to where the paving will occur, the Selectmen stated that 1/2 of Archertown Road to Indian Pond Road was the designated area. There was a voice vote in the affirmation.

*The article was passed.*

**ARTICLE 9:**

To see if the Town will raise and appropriate the sum of \$9,000.00 to make repairs to the Creamery Road.

A motion was made by David Bischoff and seconded by Paul Goundrey. After discussion about reverting the brook back to its original bed, there was a voice vote in affirmation.

*The article was passed.*

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of \$6,900.00 for a new computer system for the town clerk's office, New Hampshire town clerk and motor vehicle software and cash receipts/dog license software.

A motion was made by Paul Goundrey and seconded by David Bischoff. After little discussion, a voice vote in affirmation.

*The article was passed.*

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for a professional audit of the town accounts.

A motion was made by David Bischoff and seconded by Paul Goundrey. There was a voice vote in affirmation.

*The article was passed.*

## **ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of \$1,026.00 to pay for certain studies of electric load profiles within the Town and other related research in furtherance of the possible aggregation of the Town's and/or its residents' and business' electric loads in the NHMA Pooled Energy Plan in preparation for deregulation of the electric industry in New Hampshire.

A motion was made by Paul Goundrey and seconded by David Bischoff. After some discussion a raise of hands vote was taken. 96 hands were raised, yes – 72 and no – 24.

*The article was passed.*

## **ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of \$1,026.00 to help fund a household hazardous waste collection day being planned by the North Country Council.

A motion was made by David Bischoff and seconded by Paul Goundrey. After little discussion, the motion was passed by a voice vote in affirmation.

*The article was passed.*

## **ARTICLE 14:**

To see if the Town will vote to appropriate the interest, \$5,000.00 from the Lenore Niles Trust Fund for the purpose of planting trees on town owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be unattainable.

A motion was made by David Bischoff and seconded by Julia Fifield. Barbara Dyke amended the article to read:

To see if the Town will vote to appropriate the interest, \$5,000.00 from the Lenore Niles Trust Fund for the purpose of planting trees on town owned property, improving community facilities and sponsoring organizations **and individuals** of Orford with financial aid for opportunities that otherwise might be unattainable.

The amendment was seconded by David Coker. After much discussion, Tekle Tomlinson asked to move the questions and it was seconded by Julia Fifield. A voice vote in affirmation of the amended motion.

*The amended article was passed.*

## **ARTICLE 15:**

To see if the Town will vote to designate Piermont Heights Road from the Orford/Piermont town line to its intersection with Bear Tree Road as a highway to summer cottages, as provided in RSA 231:81.

A motion was made by David Bischoff and seconded by Paul Goundrey. After some discussion and clarification that the designated portion of Piermont Heights Road would not have the same maintenance between December 10 and April 10, the motion was passed in a voice affirmation vote.

*The article was passed.*

## ARTICLE 16:

To see if the Town will vote amend the Alcoholic Beverage Ordinance adopted March 8, 1994 to read as follows: "The consumption of an alcoholic beverage or the possession of an open container, full or partially full, of an alcoholic beverage is prohibited on municipal property." (This shall replace the line "The consumption of alcoholic beverage is prohibited on municipal property.")

A motion was made by David Bischoff and seconded by Paul Goundrey. After little discussion, there was a voice affirmation vote.

*The article was passed.*

## ARTICLE 17:

To see if the Town will vote to accept as a Class V Highway a portion of a Class VI Highway beginning at a point about 0.5 mile southerly from the Junction of the Lower Stonehouse Mt. Road and Route 25A to a brook and continuing southerly up that road about 1200 feet, provided that section of road is first brought up to Class V Highway standards by Nelson Kennedy.

A motion was made by David Bischoff and seconded by Tekle Tomlinson. The Town was asked if anyone had an objection to let Nelson Kennedy of Warren, NH explain this article. There was no objection and Mr. Kennedy explained the need for this article. Emily Bryant made an amendment to the motion to read as follows:

To see if the Town will vote to accept as a Class V Highway a portion of a Class VI Highway beginning at a point about 0.5 mile southerly from the Junction of the Lower Stonehouse Mt. Road and Route 25A to a brook and continuing southerly up that road about 1200 feet, provided that section of road is first brought up to Class V Highway standards by Nelson Kennedy **subject to approval of the Planning Board based on road construction procedures and Class V road standards as outlined in Orford Subdivision Regulations.**

The amended motion was seconded by Paul Dalton. After much discussion a voice affirmation was made in favor of the amended motion. A raise of hands vote was taken on the amended motion. 91 hands were raised, yes – 51 and 40 – no.

*The amended article was passed.*

*The Moderator requested to take a personal privilege to acknowledge that the person who holds the Boston Cane in Orford, Julia Fifield, has been at the meeting since the start of the meeting, participated in the meeting and at 9:35 p.m. is leaving the meeting. A round of applause was taken for Julia Fifield. Also acknowledgment was made to Theda Pease, the second oldest resident, who has also been at the meeting since it started.*

**The ballot box was closed at 9:45 p.m. and the Supervisors of the Checklist and Ballot Clerks proceeded to count the ballots for the elected Town Officers.**

#### **ARTICLE 18:**

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to extend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which federal funds are available.

The motion was made by David Bischoff and seconded by Paul Goundrey. There was a voice vote in affirmation.

*The article was passed.*

#### **ARTICLE 19:**

To see if the Town will vote to urge the New Hampshire Department of Transportation to continue its efforts to rehabilitate the historic Orford-Fairlee arched bridge at the earliest possible date, and to petition the New Hampshire Congressional delegation in Washington, D.C., to obtain sufficient federal demonstration project funds to expedite such rehabilitation work.

The motion was made by Paul Goundrey and seconded by David Bischoff. There was a voice vote in affirmation.

*The article was passed.*

#### **ARTICLE 20:**

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

Toni Pease spoke on behalf of the Emergency Management and asked if the Town would consider appropriating more funds for a generator to be kept at the school and other equipment for Emergency Management at next year's annual meeting. Selectman David Bischoff accepted this petition and was seconded by Selectman Paul Goundrey.

#### **ARTICLE 21:**

To transact any other business that may legally come before said meeting.

The Moderator asked for clarification of Article 5. Article 5 should read in the official minutes: To see if the Town will vote to raise and appropriate the sum of \$60,000.00 for the purpose **to repair and to replace** the Brook Road bridge and to name the Selectmen as agents of the Town to withdraw \$60,000.00 from the Bridges and Roads Capital Reserve Fund to pay for said project. An affirmative voice vote was taken.

A question was raised to why there was not an article in the warrant for the "illegal junk yards" in Town. Selectman David Bischoff informed the Town that there was no need for an article on the warrant regarding "illegal junk yards." The State has mandated that no more than 2 unregistered vehicles can be kept on any property which are not going to be registered for highway use and the Selectmen would do their best to clean up the properties in question.



Moderator Peter Thomson wanted to thank Laura Verry for submitting some Town Trivia regarding the history of the checklist and also for her service as Supervisor of the Checklist, Timothy Chase for his service as Selectman and Jim Fields for his service as Road Agent.

**The business portion of the Town Meeting was completed at 10:06 p.m. and a recess was taken for the counting of the ballots.**

**MODERATOR: Two-Year Term**

Peter Thomson – 266  
Horton Washburn – 1

**SELECTMAN: Three-Year Term**

Guy A. Hebb – 83

Write-ins: Quentin Mack – 157; Larry Taylor, Jon Sands, and Andy Schwaegler each had 2 votes; Larry Norton, Mark Marsh, Charles Clifford IV, Alan Dyke, Tom Thomson, Shawn Washburn, Jim Dyke, Tim Chase, Carl Schmidt, Marisela Platt, Charlie Parker, Paul Messer, Mike Grady, Barbara Hall, and Calvin Dyke each had one vote.

**TREASURER: Three-Year Term**

Charles A. Peters – 256  
Write-in: Louise Mack – 2

**TAX COLLECTOR: One-Year Term**

Louise M. Mack – 266  
Write-ins: Debby Matyka – 2; Judy Franklin, Theresa Taylor, Marisela Platt and Linda Gordon each had one vote.

**PLANNING BOARD MEMBERS: Three-Year Term**

Paul Dalton – 253

Write-ins: Jon Sands – 3; Jim McGoff, Tekle Tomlinson, Mark Blanchard, Kevin Ricker, James Hook and Guy Hebb each had one vote.

**PLANNING BOARD MEMBER: Three-Year Term**

Jon Sands – 22

Other Write-ins: Bill Wilson – 5; Judy Franklin – 4; Guy Hebb – 4; Esther Marsh – 3; Horton Washburn 3; Joe Arcolio, Harold Taylor, Carl Schmidt, David Thomson and William McKee each received two votes; William Cross, Shawn Washburn, John O'Brien, David Coker, Louise Mack, Ludlow Flower, Tom Thomson, Elizabeth Bischoff,

Bethany Miller, Adam Rockwell, Susan Kling, Bruce Schwaegler, Linda Gordon, Julia Fifield, Gene Dyke, Betty Messer, Rendell Tullar, Paul Dalton, Jim Hook, Dave Bischoff, Susie Beeson, Judith Dion, Mark Blanchard, Paul Messer, Rita Pease, Larry Taylor, Quentin Mack, Jim Fields, Tom Trunzo, Calvin Dyke, Tim Dyke, Brenda Smith, and Randy Perry each had one vote.

**ROAD AGENT: One-Year Term**

Harold LaBombard – 102

Write-ins: Charles Waterbury – 152; Jim Fields – 13; Stacey Thomson and Alan Dyke each had one vote.

**SUPERVISOR OF THE CHECKLIST: Four-Year Term**

Jane Hebb – 251

Write-ins: Laura Verry, Jeff Hebb, Andy Schwaegler, George Schwarz and Sue Kling each had one vote.

**SUPERVISOR OF THE CHECKLIST: Six-Year Term**

Judy Franklin – 5

Other Write-ins: Laura Verry, Andy Schwaegler and Elizabeth Bischoff each had four votes; Donald Davis, Beth Blauvelt, Calvin Dyke, Jim Fields, Joyce McKee, Sally Arcolio and Gloria Daisey each received two votes; Betty Messer, Amy Lou Emerson, Paul Messer, Sheri Clifford, Phil McGovern, Judy Adams, Roy Daisey, Loretta Raynes, Linda Gordon, Lillian McGovern, Brenda Hook, Dave Thomson, Ronald Taylor, Bill McKee, Amos Daisey, Joe Arcolio, Bill Ross, Deborah Williams, Theresa Taylor, Judy Parker, Jean Dyke, Ruth Brown, Esther Marsh, Paul Dalton, Kathleen Sanborn, Teri Hook, Alan Hebb, Rose Angwin and Jon Sands each received one vote.

**The meeting was adjourned at 11:20 p.m. The ballots were sealed at 11:31 p.m.**

The foregoing is a true copy.

Attest: Deborah A. Williams-Matyka, Town Clerk

**TOWN OF ORFORD  
STATE OF NEW HAMPSHIRE  
ANNUAL TOWN MEETING WARRANT  
1999**

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at Memorial Hall in said Orford on Tuesday the 9th of March next at seven o'clock in the evening to act on the following subjects:

**ARTICLE 1.**

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectman	3-Year Term
Town Clerk	1-Year Term
Tax Collector	1-Year Term
Road Agent	1-Year Term
Planning Board Member	3-Year Term
Planning Board Member	3-Year Term

and to vote for anything that may be on your ballot.

**ARTICLE 2.**

To see if the Town will vote to raise and appropriate the sum of \$504,415 (five hundred four thousand, four hundred fifteen dollars) to include the following budget items:

**GENERAL GOVERNMENT**

Executive	\$ 32,003.
Election	14,575.
Financial Administration	19,305.
Revaluation of Property	1,600.
Legal Expenses	8,000.
Personnel Administration	28,122.
Planning Board	5,850.
General Government Buildings	7,237.
Cemeteries	8,080.
Insurance	12,393.
Regional Association	968.
Contingency Fund	3,000.

**PUBLIC SAFETY**

Police	\$ 40,935.
Ambulance	14,112.
Fire Department	17,640.
Emergency Management	300.

HIGHWAYS AND BRIDGES	
Highways	\$170,756.
Bridges	6,000.
Street Lighting	4,700.
SANITATION	
Solid Waste Collection	\$ 4,780.
Solid Waste Disposal	37,770.
HEALTH	
Animal Control	\$ 1,610.
Health Agency	5,225.
WELFARE	
Direct Assistance	\$ 4,550.
Intergovernmental Welfare	1,560.
CULTURE AND RECREATION	
Parks and Playgrounds	\$ 15,374.
Libraries	16,520.
Patriotic Purposes	125.
CONSERVATION	
Other Conservation	\$ 125.
DEBT SERVICE	
Principal — Long Term Bonds	\$ 10,000.
Interest — Long Term Bonds	4,000.
Interest — Tax Anticipation Note	1,500.
CAPITAL OUTLAY	
Machinery and Equipment	\$ 1,500.
Buildings	
Building Improvements	\$ 1,500.
Improvements Other Than Buildings	
Restoration of Town Records	2,700.

*(NOTE: Under RSA 32:5 V, the Selectmen are required to indicate whether or not they approve of an appropriation which appears as part of a special warrant article. This article does not include appropriations in any other warrant articles. The notation at the end of the following money articles gives the opinion of the majority of the Board.)*

### ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$66,500 (sixty-six thousand five hundred dollars) for payments to capital reserve funds to be disbursed as follows:

Fire Truck	\$ 20,000.
Town Truck #2	14,000.
Grader	8,000.
Loader	7,000.
Bridge Replacement	10,000.

Police Cruiser	4,000.
Tractor-Mower	1,000.
Reappraisal	2,500.

*(The Selectmen recommend this article.)*

#### **ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of \$47,111 (forty-seven thousand, one hundred eleven dollars) for the purpose of repairing town roads from the damages of the rains of June 1998. Funding for the above projects will be: \$30,337 **Unreserved Fund Balance**, \$8,387 **State of New Hampshire** and \$8,387 **Town of Orford**. *(The Selectmen recommend this article.)*

#### **ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of \$2,500 (two thousand five hundred dollars) for the purpose of relocating and securing the transfer station. *(The Selectmen recommend this article.)*

#### **ARTICLE 6.**

To see if the Town will vote to raise and appropriate the sum of \$150,000 (one hundred fifty thousand dollars) for the fire department to purchase a rescue equipment truck and to authorize the issuance of not more than \$80,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, furthermore to authorize the withdrawal of \$70,000 from the Fire Truck (IH 4WB) Capital Reserve Fund. *(The Selectmen recommend this article.)*

#### **ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of \$6,000 (six thousand dollars) to hire a part-time Police Officer, funding for the above would be \$4,500 federal matching grant and \$1,500 Town of Orford. *(The Selectmen recommend this article.)*

#### **ARTICLE 8.**

To see if the Town will vote to appropriate the sum of \$5,000 (five thousand dollars) from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be unattainable. Projects will be approved by the Niles Fund Committee and generally be limited to \$1,000 each. Any surplus interest, along with the original gift of \$50,000, shall be allowed to grow. *(The Selectmen recommend this article.)*

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to replace the roof and add new insulation and lighting to the town garage. *(The Selectmen recommend this article.)*

**ARTICLE 10.**

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which federal funds are available.

**ARTICLE 11. *(by petition)***

To see if the Town will vote to discontinue completely the Class VI Highway from Route 25A near the Mt. Cube House to Indian Pond Four Corners near the Indian Pond School House.

**ARTICLE 12. *(by petition)***

To see if the Town will vote to establish an Historic District Commission in accordance with the Town's Master Plan and with the provisions of RSA 672-677, or take any other action relating thereto, with the goal of encouraging the preservation of historic and architecturally significant structures and places.

**ARTICLE 13. *(by petition)***

To see if the Town will vote to authorize the Board of Selectmen to appoint (5 or 7) citizens as members of the Historic Commission pursuant to the provisions of RSA 673:4 and 673:5, and to appoint not more than 5 additional citizens as alternate members pursuant to the provisions of RSA 673:6, or take any other action relating thereto. Said Commission will identify the boundaries of the Historic District and prepare for a vote at the next Town Meeting a proposed ordinance describing the purposes, procedures, authority and duties of the Commission.

**ARTICLE 14. *(by petition)***

To see if the Town will vote to accept the election of the Road Agent for a term of three years instead of the present yearly election, for a term of three years beginning with the year 1999, the first year to be a probationary appointment. The reasons for this change are to provide for a longer perspective on the utilization of the limited resources of the town; to make the operating and capital budgets more complementary; to make it more attractive for a good road agent, so that they do not have to run for office every year.

**ARTICLE 15.**

Polling hours in the Town of Orford are now 8:00 a.m. to 7:00 p.m. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 10:00 a.m. and close at 7:00 p.m. for all regular state elections beginning year 2000?

**ARTICLE 16.**

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

**ARTICLE 17.**

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 9th day of February in the year one thousand nine hundred and ninety-nine.

David Bischoff  
Paul J. Goundrey  
Quentin Mack  
BOARD OF SELECTMEN, TOWN OF ORFORD

A true copy:  
Attest:  
David Bischoff  
Paul J. Goundrey  
Quentin Mack  
BOARD OF SELECTMEN, TOWN OF ORFORD

**1999 BUDGET OF THE TOWN OF ORFORD**

PURPOSE OF APPROPRIATIONS		Appropriations 1998	Actual Expenditures 1998	Recommended Appropriations 1999
Acct. No.	<u>GENERAL GOVERNMENT</u>	Warrant Article #		
4130-39	Executive	\$ 32,660.	\$ 30,384.36	\$ 32,003.
4140-49	Election, Registration, & Vital Statistics	15,325.	14,832.24	14,575.
4150-51	Financial Administration	17,550.	17,521.75	19,305.
4152	Revaluation of Property	1,600.	2,302.53	1,600.
4153	Legal Expense	8,000.	10,431.98	8,000.
4155-59	Personnel Administration	20,820.	23,808.06	28,122.
4191-93	Planning & Zoning	5,450.	5,656.96	5,850.
4194	General Government Buildings	7,050.	4,401.01	7,237.
4195	Cemeteries	7,900.	8,787.05	8,080.
4196	Insurance	11,275.	12,241.00	12,393.
4197	Advertising & Regional Associations	937.	937.00	968.
4199	Other General Government	3,000.	0.00	3,000.
	<u>PUBLIC SAFETY</u>			
4210-14	Police	38,749.	38,488.11	40,935.
4215-19	Ambulance	14,112.	14,112.00	14,112.
4220-29	Fire	17,125.	17,103.56	17,640.
4290-98	Emergency Management	300.	165.09	300.
	<u>HIGHWAYS AND STREETS</u>			
4312	Highways & Streets	120,422.	142,347.13	170,756.
4313	Bridges	6,000.	4,391.86	6,000.
4316	Street Lighting	4,400.	4,617.07	4,700.
	<u>SANITATION</u>			
4323	Solid Waste Collection	4,780.	4,752.66	4,780.
4324	Solid Waste Disposal	31,370.	31,353.16	37,770.
	<u>HEALTH</u>			
4414	Animal Control	1,310.	1,267.35	1,610.
4415-19	Health Agencies & Hospitals & Other	5,250.	5,225.00	5,225.





**1999 BUDGET OF THE TOWN OF ORFORD — 3**

PURPOSE OF APPROPRIATIONS			Appropriations 1998	Actual Expenditures 1998	Recommended Appropriations 1999
Acct. No.	SPECIAL* WARRANT ARTICLES	Warrant Article #			
4901	Transfer Station	5			\$ 2,500.
4909	Niles Fund	8	\$ 5,000.	\$ 1,600.00	\$ 5,000.
4902	Rescue Truck	6			150,000.
4901	FEMA Road Repairs	4			47,111.
4901	Brook Road Bridge	5	60,000.	56,493.95	
4909	Paving	8	24,000.	23,353.90	
4901	Creamery Road	9	9,000.		
4903	Town Garage Roof	9			10,000.
<u>SUBTOTAL 2 Recommended</u>					<u>\$ 214,611.</u>

\*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS			Appropriations 1998	Actual Expenditures 1998	Recommended Appropriations 1999
Acct. No.	INDIVIDUAL** WARRANT ARTICLES	Warrant Article #			
4909	Additional Personnel	7			\$ 6,000.
4902	Cruiser	4	\$ 30,000.	\$ 15,987.80	
4909	Additional Personnel	6	20,000.	15,227.08	
4901	Prettyman Road	7	13,000.	13,000.00	
4909	Computer Software	10	6,900.	5,267.00	
4909	Audit	11	4,000.	0.00	
4909	PEP Studies	12	1,026.		
4909	Hazardous Waste Disposal	13	1,026.	1,008.00	
4915	Capital Reserve Funds	3			66,500.
<u>SUBTOTAL 3 Recommended</u>					<u>\$ 72,500.</u>

\*\*“Individual” warrant articles are not necessarily the same as “special warrant articles.” Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

**1999 BUDGET OF THE TOWN OF ORFORD — 4**

SOURCE OF REVENUE		Estimated Revenue 1998	Actual Revenue 1998	Estimated Revenue 1999
<u>Acct. No.</u>	<u>TAXES</u>			
3120	Land Use Change Taxes	\$ 1,000.	2,657.00	\$ 1,000.
3185	Timber Taxes	10,000.	15,782.00	10,000.
3186	Payment in Lieu of Taxes	900.	900.00	900.
3190	Interest & Penalties on Delinquent Taxes	50,000.	37,998.43	40,000.
	<u>LICENSES, PERMITS AND FEES</u>			
3210	Business Licenses & Permits	0.	0.00	0.
3220	Motor Vehicle Permit Fees	123,000.	131,025.50	125,000.
3290	Other Licenses, Permits & Fees	2,500.	10,157.56	9,500.
3311-19	<u>FROM FEDERAL GOVERNMENT</u>			4,500.
	<u>FROM STATE</u>			
3351	Shared Revenues	13,400.	8,761.00	8,760.
3352	Meals & Rooms Tax Distribution	11,180.	15,494.00	15,000.
3353	Highway Block Grant	44,290.	44,289.00	43,000.
3359	Other (Including Railroad Tax)			8,387.
	<u>CHARGES FOR SERVICES</u>			
3401-06	Income from Departments	12,000.	7,257.56	7,000.
3409	Other Charges	4,500.	0.00	0.
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	20,000.	500.00	10,000.
3502	Interest on Investments	8,000.	3,509.49	3,500.
3503-09	Other	5,000.	65,498.03	13,100.
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds	80,000.	79,081.75	70,000.
3916	From Trust & Agency Funds	5,000.	6,850.00	5,000.
	<u>OTHER FINANCING SOURCES</u>			
3934	Proc. from Long Term Bonds & Notes	0.	0.00	80,000.
	Amts. VOTED from F/B ("Surplus")	0.	0.00	30,337.
<u>TOTAL REVENUES &amp; CREDITS</u>		<u>\$ 390,770.</u>	<u>429,761.32</u>	<u>\$ 496,484.</u>

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended	\$ 504,415.
SUBTOTAL 2 Special Warrant Articles Recommended	214,611.
SUBTOTAL 3 "Individual" Warrant Articles Recommended	72,500.
TOTAL Appropriations Recommended	\$ 791,526.
Less: Amount of Estimated Revenues & Credits	496,484.
Estimated Amount of Taxes to be Raised	<u>\$ 294,042.</u>

## BUDGET ADVISORY COMMITTEE

The Budget Committee met and worked with the Selectmen during rounds of budget presentation meetings and other working budget meetings.

The Selectmen advised Department heads to limit their budget requests to no more than a 3% increase over last year's budget. Each Department presented their proposed budget to the Selectmen and the Budget Committee, in a similar manner to the procedure followed in past years. It was once again evident that most of the requests were well thought out, presented in a professional manner, and held to minimal amounts.

Some work needs to be done on some of the town buildings, such as adding insulation to the Town Garage and some additional painting on the exterior of the Town Office Building. At the time of this writing, the Selectmen have decided to defer the painting for another year and have not yet received adequate information about the costs of adding insulation to the Town Garage. If information is received in time, there may be a separate warrant article for the insulating.

Other separate warrant articles are anticipated to pay for damage done by last summer's rains, for moving and fencing off the recycling area, and for replacing the equipment/emergency vehicle for the Fire Department. The equipment vehicle has been an item of discussion for at least the past four years during our budget reviews, but has not been brought before the town because of a need to space out the large purchase costs of equipment. At the last budget meeting, Chief Arthur Dennis discussed the need for the truck, his recommended selection, and the quotes he has received. This truck appears to be manufactured as a true rescue vehicle, and based upon his past experience working with manufacturers of fire fighting equipment, Chief Dennis believes he can obtain more value for the town than is now expressed in the quotes. He recommends a warrant article for \$150,000. The spacing of large items is appropriate for us to now purchase this equipment, and delivery hopefully should be taken before the current truck is no longer serviceable.

An increase of \$10,500 to be set aside in the Capital Reserve Fund is included in the proposed budget. This fund has aided in smoothing out peaks and valleys for large purchase amount items, and an increase in funding will help us in future years.

The Budget Committee is pleased with the improvements in the budgeting process that have been made recently, and we endorse the budget proposed for 1999.

**SUMMARY OF DISBURSEMENTS**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
Board of Selectmen				
01-4130.10-130	\$ 3,000.00	\$ 3,000.00	\$ 0.00	0.00
01-4130.10-220	200.00	186.00	14.00	7.00
01-4130.10-225	50.00	43.50	6.50	13.00
01-4130.10-330	610.00	641.25	(31.25)	(5.12)
01-4130.10-341	725.00	734.09	(9.09)	(1.25)
01-4130.10-390	100.00	173.83	(73.83)	(73.83)
01-4130.10-440	250.00	250.00	0.00	0.00
01-4130.10-550	50.00	104.20	(54.20)	(108.40)
01-4130.10-560	550.00	1361.65	(811.65)	(147.57)
01-4130.10-570	150.00	357.67	(207.67)	(138.45)
01-4130.10-620	500.00	732.70	(232.70)	(46.54)
01-4130.10-625	525.00	540.41	(15.41)	(2.94)
01-4130.10-690	300.00	300.00	0.00	0.00
01-4130.10-740	600.00	457.49	142.51	23.75
• TOTAL • Board of Selectmen	\$ 7,610.00	\$ 8,882.79	\$ (1,272.79)	(16.73)
Town Administration				
01-4130.20-110	\$ 19,670.00	\$ 16,670.89	\$ 2,999.11	15.25
01-4130.20-220	1,220.00	1,042.42	177.58	14.56
01-4130.20-225	285.00	243.79	41.21	14.46
01-4130.20-690	250.00	185.98	64.02	25.61
01-4130.20-850	100.00	30.00	70.00	70.00
• TOTAL • Town Administration	\$ 21,525.00	\$ 18,173.08	\$ 3,351.92	15.57

**SUMMARY OF DISBURSEMENTS — 2**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
Town Meeting				
01-4130.30-550	MTG Town Report Printing \$ 3,300.00	\$ 3,077.00	\$ 223.00	6.76
01-4130.30-625	MTG Postage 225.00	251.49	(26.49)	(11.77)
01-4130.30-690	MTG Miscellaneous 0.00	0.00	0.00	0.00
	• TOTAL • Town Meeting \$ 3,525.00	\$ 3,328.49	\$ 196.51	5.57
	• TOTAL • EXECUTIVE \$ 32,660.00	\$ 30,384.36	\$ 2,275.64	6.97

**ELECTION AND REGISTRATION**

Town Clerk				
01-4140.10-120	TC Wages – Deputy Town Clerk \$ 500.00	\$ 263.34	\$ 236.66	47.33
01-4140.10-130	TC Salary – Town Clerk 1,300.00	1,300.00	0.00	0.00
01-4140.10-190	TC Town Clerk Fees 8,000.00	7,801.57	198.43	2.48
01-4140.10-220	TC Social Security 600.00	538.26	61.74	10.29
01-4140.10-225	TC Medicare 150.00	125.89	24.11	16.07
01-4140.10-341	TC Telephone 500.00	530.52	(30.52)	(6.10)
01-4140.10-560	TC Dues and Subscriptions 50.00	66.25	(16.25)	(32.50)
01-4140.10-570	TC Advertising 50.00	129.00	(79.00)	(158.00)
01-4140.10-610	TC Miscellaneous 150.00	857.57	(707.57)	(471.71)
01-4140.10-620	TC Office Supplies 900.00	1,068.13	(168.13)	(18.68)
01-4140.10-625	TC Postage 350.00	301.57	48.43	13.84
01-4140.10-693	TC Auto Permits \$ 800.00	\$ 62.00	\$ 738.00	92.25
01-4140.10-740	TC Equipment 0.00	0.00	0.00	0.00
01-4140.10-850	TC Training and Seminars 400.00	338.00	62.00	15.50
	• TOTAL • Town Clerk \$ 13,750.00	\$ 13,382.10	\$ 367.90	2.68

SUMMARY OF DISBURSEMENTS — 3

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>ELECTION AND REGISTRATION</b>				
Voter Registration				
01-4140.20-130	EL Wages – Election Officials	\$ 1,070.36	\$ (70.36)	(7.04)
01-4140.20-570	EL Advertising	75.05	74.95	49.97
01-4140.20-620	EL Printing and Supplies	129.50	70.50	35.25
01-4140.20-690	EL Meals	175.23	49.77	22.12
	• TOTAL • Voter Registration	\$ 1,450.14	\$ 124.86	7.93
	• TOTAL • ELECTION AND REGISTRATION	\$ 14,832.24	\$ 492.76	3.22

**FINANCIAL ADMINISTRATION**

Tax Collection				
01-4150.40-190	TX Tax Collector's Fees	\$ 11,845.96	\$ 154.04	1.28
01-4150.40-390	TX Mortgage Research	670.00	30.00	4.29
01-4150.40-560	TX Dues and Subscriptions	0.00	0.00	0.00
01-4150.40-620	TX Office Supplies	496.83	3.17	0.63
01-4150.40-625	TX Postage	\$ 1,204.25	\$ (4.25)	(0.35)
01-4150.40-740	TX Equipment	0.00	0.00	0.00
01-4150.40-850	TX Training and Seminars	328.00	(153.00)	(87.43)
	• TOTAL • Tax Collection	\$ 14,545.04	\$ 29.96	0.21
Treasury				
01-4150.50-130	T Salary – Treasurer	\$ 1,000.00	\$ 0.00	0.00
01-4150.50-220	T Social Security	62.00	0.00	0.00
01-4150.50-225	T Medicare	14.50	0.50	3.33

**SUMMARY OF DISBURSEMENTS — 4**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>FINANCIAL ADMINISTRATION</b>				
<i>Treasury (continued)</i>				
01-4150.50-340	198.00	19.23	178.77	90.29
01-4150.50-620	200.00	0.00	200.00	100.00
01-4150.50-625	250.00	266.75	(16.75)	(6.70)
• TOTAL • Treasury	\$ 1,725.00	\$ 1,362.48	\$ 362.52	21.02
<b>Data Processing</b>				
01-4150.60-330	670.00	1,043.00	(373.00)	(55.67)
01-4150.60-342	0.00	0.00	0.00	0.00
01-4150.60-610	0.00	0.00	0.00	0.00
01-4150.60-740	0.00	0.00	0.00	0.00
• TOTAL • Data Processing	\$ 670.00	\$ 1,043.00	\$ (373.00)	(55.67)
<b>Auditor</b>				
01-4150.70-130	500.00	500.00	0.00	0.00
01-4150.70-220	31.00	31.00	0.00	0.00
01-4150.70-225	7.00	7.24	(0.24)	(3.43)
01-4150.70-690	42.00	32.99	9.01	21.45
• TOTAL • Auditor	\$ 580.00	\$ 571.23	\$ 8.77	1.51
<b>• TOTAL • FINANCIAL ADMINISTRATION</b>	<b>\$ 17,550.00</b>	<b>\$ 17,521.75</b>	<b>\$ 28.25</b>	<b>0.16</b>



SUMMARY OF DISBURSEMENTS — 5

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>REVALUATION OF PROPERTY</b>				
01-4152.10-390	AS Contract Appraiser	\$ 1,761.21	\$ (761.21)	(76.12)
01-4152.20-110	TM Wages – Tax Maps	500.50	(0.50)	(0.10)
01-4152.20-220	TM Social Security	31.00	0.00	0.00
01-4152.20-225	TM Medicare	7.82	(0.82)	(11.71)
01-4152.20-620	TM Supplies	2.00	60.00	96.77
<b>• TOTAL •</b>	<b>REVALUATION OF PROPERTY</b>	\$ 2,302.53	\$ (702.53)	(43.91)
<b>LEGAL EXPENSE</b>				
01-4153.10-320	LE Town Attorney	\$ 9,431.98	\$ (3,431.98)	(57.20)
01-4153.10-690	LE Other Legal Expenses	1,000.00	1,000.00	50.00
<b>• TOTAL •</b>	<b>LEGAL EXPENSE</b>	\$ 10,431.98	\$ (2,431.98)	(30.40)
<b>EMPLOYEE BENEFITS</b>				
01-4155.10-210	EMB Group Health Insurance	\$ 23,640.66	\$ (3,015.66)	(14.62)
01-4155.10-215	EMB Group Life Insurance	167.40	27.60	14.15
01-4155.10-220	EMB Employee Benefits – Misc. SS	0.00	0.00	0.00
<b>• TOTAL •</b>	<b>EMPLOYEE BENEFITS</b>	\$ 23,808.06	\$ (2,988.06)	(14.35)
<b>PLANNING BOARD</b>				
01-4191.10-310	PB Engineering Reviews	\$ 0.00	\$ 0.00	0.00
01-4191.10-341	PB Telephone	0.00	0.00	0.00
01-4191.10-390	PB Recording Fees	125.00	100.00	20.00

SUMMARY OF DISBURSEMENTS — 6

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>PLANNING BOARD (continued)</b>				
01-4191.10-391	PB UVLSRPC – Planning Assistant	5,400.04	(360.04)	(7.14)
01-4191.10-550	PB Printing	0.00	0.00	0.00
01-4191.10-560	PB Dues and Subscriptions	20.00	10.00	33.33
01-4191.10-570	PB Advertising	47.31	2.69	5.38
01-4191.10-620	PB Office Supplies	0.00	50.00	100.00
01-4191.10-625	PB Postage	89.61	(14.61)	(19.48)
01-4191.10-690	PB Miscellaneous	0.00	30.00	100.00
01-4191.10-740	PB Equipment	0.00	50.00	100.00
<b>• TOTAL • PLANNING BOARD</b>		\$ 5,450.00	\$ (206.96)	(3.80)
<b>GENERAL GOVERNMENT BUILDINGS</b>				
01-4194.10-220	GB Social Security	\$ 57.00	\$ 7.58	13.30
01-4194.10-225	GB Medicare	13.00	1.42	10.92
01-4194.10-360	GB Custodial Services	910.00	(47.04)	(5.17)
01-4194.10-410	GB Electricity	1,500.00	(16.83)	(1.12)
01-4194.10-411	GB Heating Oil	1,650.00	552.90	33.51
01-4194.10-430	GB Repairs and Maintenance	700.00	364.26	52.04
01-4194.10-610	GB Supplies	125.00	18.48	14.78
01-4194.10-690	GB Miscellaneous	150.00	100.00	66.67
01-4194.10-710	GB Improvements to Grounds	150.00	65.46	43.64
01-4194.10-720	GB Improvements to Buildings	1,395.00	1,202.76	86.22
01-4194.10-750	GB Furniture	400.00	400.00	100.00
<b>• TOTAL • GENERAL GOVERNMENT BUILDINGS</b>		\$ 7,050.00	\$ 2,648.99	37.57

SUMMARY OF DISBURSEMENTS — 7

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>CEMETERIES</b>				
01-4195.10-220	\$ 1,750.00	\$ 2,572.60	\$ (822.60)	(47.01)
01-4195.10-490	6,000.00	6,000.00	0.00	0.00
01-4195.10-635	150.00	214.45	(64.45)	(42.97)
<b>• TOTAL • CEMETERIES</b>	\$ 7,900.00	\$ 8,787.05	\$ (887.05)	(11.23)
<b>INSURANCE NOT OTHERWISE ALLOCATED</b>				
01-4196.10-520	\$ 11,275.00	\$ 12,236.00	\$ (961.00)	(8.52)
01-4196.10-521	\$ 0.00	\$ 5.00	\$ (5.00)	0.00
<b>• TOTAL • INSURANCE</b>	\$ 11,275.00	\$ 12,241.00	\$ (966.00)	(8.52)
<b>ADVERTISING AND REGIONAL ASSOCIATION</b>				
01-4197.10-560	\$ 937.00	\$ 937.00	\$ 0.00	0.00
<b>• TOTAL • ADVERTISING AND REGIONAL ASSOCIATION</b>	\$ 937.00	\$ 937.00	\$ 0.00	0.00
<b>OTHER GENERAL GOVERNMENT</b>				
01-4199.10-000	\$ 3,000.00	\$ 0.00	\$ 3,000.00	100.00
01-4199.10-740	Contingency Fund – Acct. Program	0.00	0.00	0.00
01-4199.10-741	Contingency Fund – Printer	0.00	0.00	0.00
<b>• TOTAL • OTHER GENERAL GOVERNMENT</b>	\$ 3,000.00	\$ 0.00	\$ 3,000.00	100.00
<b>• TOTAL • GENERAL GOVERNMENT</b>	\$ 131,567.00	\$ 131,303.94	\$ 263.06	0.20

**SUMMARY OF DISBURSEMENTS — 8**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>PUBLIC SAFETY</b>				
<b>POLICE DEPARTMENT</b>				
01-4210.10-110	PD Salaries -- F/T	\$ 28,808.00	\$ 28,096.58	2.47
01-4210.10-120	PD Salaries -- P/T	0.00	0.00	0.00
01-4210.10-210	PD Health Insurance	0.00	0.00	0.00
01-4210.10-215	PD Life Insurance	0.00	0.00	0.00
01-4210.10-225	PD Medicare	425.00	417.55	1.75
01-4210.10-230	PD NH Retirement	1,100.00	1,079.67	1.85
01-4210.10-341	PD Telephone	1,000.00	985.03	1.50
01-4210.10-390	PD Dispatch	3,966.00	4,427.00	(11.62)
01-4210.10-430	PD Vehicle Maintenance and Repairs	400.00	682.28	(70.57)
01-4210.10-560	PD Dues and Subscriptions	100.00	387.81	(287.81)
01-4210.10-610	PD Miscellaneous	0.00	79.40	0.00
01-4210.10-620	PD Office Supplies	250.00	280.54	(12.22)
01-4210.10-625	PD Postage	100.00	66.00	34.00
01-4210.10-635	PD Gasoline	1,100.00	694.53	36.86
01-4210.10-670	PD Books and Periodicals	0.00	276.88	0.00
01-4210.10-671	PD School Resources	200.00	178.84	10.58
01-4210.10-680	PD Departmental Supplies	0.00	0.00	0.00
01-4210.10-690	PD Prosecution	100.00	100.00	100.00
01-4210.10-740	PD Equipment	700.00	50.00	92.86
01-4210.10-840	PD Uniforms	100.00	424.70	(324.70)
01-4210.10-850	PD Training	400.00	361.30	9.67
<b>• TOTAL •</b>	<b>• POLICE DEPARTMENT</b>	<b>\$ 38,749.00</b>	<b>\$ 38,488.11</b>	<b>0.67</b>

SUMMARY OF DISBURSEMENTS — 9

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>PUBLIC SAFETY</b>				
<b>AMBULANCE</b>				
01-4215.10-351	AMB Upper Valley Ambulance	\$ 14,112.00	\$ 0.00	0.00
<b>• TOTAL • AMBULANCE</b>		<b>\$ 14,112.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>FIRE DEPARTMENT</b>				
01-4220.10-120	FD Wages – P/T	\$ 2,750.00	\$ 1,439.00	52.33
01-4220.10-130	FD Wages – Fire Wardens	250.00	250.00	100.00
01-4220.10-220	FD Social Security	0.00	0.00	0.00
01-4220.10-225	FD Medicare	0.00	0.00	0.00
01-4220.10-390	FD Dispatch	825.00	462.00	56.00
01-4220.10-430	FD Equipment Maintenance	1,200.00	(4,916.65)	(409.72)
01-4220.10-440	FD Rent	3,200.00	0.00	0.00
01-4220.10-560	FD Dues and Subscriptions	50.00	0.00	0.00
01-4220.10-610	FD Miscellaneous	0.00	0.00	0.00
01-4220.10-635	FD Vehicle Fuel	250.00	63.87	25.55
01-4220.10-740	FD Equipment	7,700.00	2,127.22	27.63
01-4220.10-741	FD Compressor	200.00	(50.00)	(25.00)
01-4220.10-830	FD Forest Fire	100.00	100.00	100.00
01-4220.10-850	FD Training	600.00	546.00	91.00
<b>• TOTAL • FIRE DEPARTMENT</b>		<b>\$ 17,125.00</b>	<b>\$ 21.44</b>	<b>0.13</b>

SUMMARY OF DISBURSEMENTS — 10

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>PUBLIC SAFETY</b>				
<b>EMERGENCY MANAGEMENT</b>				
01-4290.10-690 EM Emergency Management	\$ 300.00	\$ 165.09	\$ 134.91	44.97
<b>• TOTAL • EMERGENCY MANAGEMENT</b>	\$ 300.00	\$ 165.09	\$ 134.91	44.97
<b>• TOTAL • PUBLIC SAFETY</b>	\$ 70,286.00	\$ 69,868.76	\$ 417.24	0.59

**HIGHWAYS AND STREETS**

**ROAD MAINTENANCE**

01-4312.20-110 HW Wages – F/T	\$ 53,560.00	\$ 52,619.86	\$ 940.14	1.76
01-4312.20-120 HW Wages – P/T	20,000.00	15,227.08	4,772.92	23.86
01-4312.20-210 HW Health Insurance	0.00	0.00	0.00	0.00
01-4312.20-215 HW Life Insurance	0.00	0.00	0.00	0.00
01-4312.20-220 HW Social Security	4,561.00	4,264.85	296.15	6.49
01-4312.20-225 HW Medicare	1,067.00	997.45	69.55	6.52
01-4312.20-341 HW Telephone	578.00	632.32	(54.32)	(9.40)
01-4312.20-410 HW Electricity	683.00	900.21	(217.21)	(31.80)
01-4312.20-411 HW Heating Oil	1,288.00	914.98	373.02	28.96
01-4312.20-440 HW Equipment Rental	500.00	4,810.00	(4,310.00)	(862.00)
01-4312.20-490 HW Sweeping and Brush Cutting	3,000.00	2,100.00	900.00	30.00
01-4312.20-560 HW Dues and Subscriptions	0.00	127.00	(127.00)	0.00
01-4312.20-610 HW Miscellaneous	500.00	853.44	(353.44)	(70.69)
01-4312.20-630 HW Vehicle Maint. and Repairs	18,500.00	27,957.17	(9,457.17)	(51.12)
01-4312.20-635 HW Gasoline	500.00	198.73	301.27	60.25
01-4312.20-636 HW Diesel	4,635.00	4,686.15	(51.15)	(1.10)
01-4312.20-637 HW Propane	750.00	493.72	256.28	34.17

SUMMARY OF DISBURSEMENTS — 11

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>HIGHWAYS AND STREETS</b>				
<b>ROAD MAINTENANCE</b> <i>(continued)</i>				
01-4312.20-640	200.00	2,198.10	(1,998.10)	(999.05)
01-4312.20-730	4,000.00	377.00	3,623.00	90.58
01-4312.20-740	1,000.00	2,694.68	(1,694.68)	(169.47)
01-4312.20-840	0.00	1,045.00	(1,045.00)	0.00
01-4312.20-861	3,600.00	9,581.06	(5,981.06)	(166.14)
01-4312.20-862	12,000.00	18,416.06	(6,416.06)	(53.47)
01-4312.20-863	500.00	783.07	(283.07)	(56.61)
01-4312.20-864	\$ 8,000.00	\$ 5,358.13	\$ 2,641.87	33.02
01-4312.20-865	1,000.00	338.05	661.95	66.20
<b>• TOTAL • ROAD MAINTENANCE</b>	<b>\$ 140,422.00</b>	<b>\$ 157,574.11</b>	<b>\$ (17,152.11)</b>	<b>(12.21)</b>
<b>BRIDGES</b>				
01-4313.10-110	\$ 0.00	0.00	0.00	0.00
01-4313.10-120	0.00	0.00	0.00	0.00
01-4313.10-220	0.00	0.00	0.00	0.00
01-4313.10-225	0.00	0.00	0.00	0.00
01-4313.10-440	1,000.00	0.00	1,000.00	100.00
01-4313.10-610	0.00	2,622.50	(2,622.50)	0.00
01-4313.10-630	3,000.00	1,656.86	1,343.14	44.77
01-4313.10-862	2,000.00	0.00	2,000.00	100.00
01-4313.10-866	0.00	0.00	0.00	0.00
01-4313.30-310	0.00	112.50	(112.50)	0.00
<b>• TOTAL • BRIDGES</b>	<b>\$ 6,000.00</b>	<b>\$ 4,391.86</b>	<b>\$ 1,608.14</b>	<b>26.80</b>

**SUMMARY OF DISBURSEMENTS — 12**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>HIGHWAYS AND STREETS</b>				
<b>STREET LIGHTING</b>				
01-4316.10-410	\$ 4,400.00	\$ 4,617.07	\$ (217.07)	(4.93)
<b>• TOTAL • STREET LIGHTING</b>	<b>\$ 4,400.00</b>	<b>\$ 4,617.07</b>	<b>\$ (217.07)</b>	<b>(4.93)</b>
<b>• TOTAL • HIGHWAYS AND STREETS</b>	<b>\$ 150,822.00</b>	<b>\$ 166,583.04</b>	<b>\$ (15,761.04)</b>	<b>(10.45)</b>
<b>SANITATION</b>				
<b>SOLID WASTE COLLECTION</b>				
01-4323.10-390	\$ 4,680.00	\$ 4,680.00	\$ 0.00	0.00
01-4323.10-610	100.00	72.66	27.34	27.34
<b>• TOTAL • SOLID WASTE COLLECTION</b>	<b>\$ 4,780.00</b>	<b>\$ 4,752.66</b>	<b>\$ 27.34</b>	<b>0.57</b>
<b>SOLID WASTE DISPOSAL</b>				
01-4324.10-390				
WD Disposal – North Country				
Environmental Services	\$ 30,000.00	\$ 29,998.79	\$ 1.21	0.00
01-4324.20-610	50.00	34.37	15.63	31.26
01-4324.40-390	1,320.00	1,320.00	0.00	0.00
01-4324.40-395	0.00	0.00	0.00	0.00
WD Recycling – Floyd Marsh				
WD Disposal – Septage				
<b>• TOTAL • SOLID WASTE DISPOSAL</b>	<b>\$ 31,370.00</b>	<b>\$ 31,353.16</b>	<b>\$ 16.84</b>	<b>0.05</b>
<b>• TOTAL • SANITATION</b>	<b>\$ 36,150.00</b>	<b>\$ 36,105.82</b>	<b>\$ 44.18</b>	<b>0.12</b>



SUMMARY OF DISBURSEMENTS — 13

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>HEALTH</b>				
<b>ANIMAL CONTROL</b>				
01-4414.10-120	AC Wages P/T	\$ 374.72	\$ 425.28	53.16
01-4414.10-220	AC Social Security	20.08	29.92	59.84
01-4414.10-225	AC Medicare*	4.11	5.89	58.90
01-4414.10-390	AC Veterinary/Boarding	210.00	(210.00)	0.00
01-4414.10-680	AC Supplies	584.80	(484.80)	(484.80)
01-4414.10-690	AC Mileage Reimbursement	73.64	226.36	75.45
01-4414.10-850	AC Training	0.00	50.00	100.00
		\$ 1,267.35	\$ 42.65	3.26
<b>• TOTAL • ANIMAL CONTROL</b>				
<b>HEALTH AGENCIES</b>				
01-4415.20-352	HA VNAVNH/Hospice	\$ 5,225.00	\$ 25.00	0.48
<b>• TOTAL • HEALTH AGENCIES</b>				
<b>• TOTAL • HEALTH</b>				
<b>WELFARE</b>				
<b>DIRECT ASSISTANCE</b>				
01-4442.10-410	DIR ASST Electricity	\$ 604.84	\$ (104.84)	(20.97)
01-4442.10-411	DIR ASST Heat	0.00	500.00	100.00
01-4442.10-440	DIR ASST Rent	800.00	2,200.00	73.33
01-4442.10-690	DIR ASST Food/Miscellaneous	139.24	410.76	74.68
		\$ 1,544.08	\$ 3,005.92	66.06
<b>• TOTAL • DIRECT ASSISTANCE</b>				

SUMMARY OF DISBURSEMENTS — 14

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>WELFARE</b>				
<b>INTERGOVERNMENTAL WELFARE</b>				
01-4444.10-390	IW Tri-County CAP \$ 600.00	\$ 600.00	\$ 0.00	0.00
01-4444.20-390	IW Grafton County Senior Citizens 880.00	\$ 880.00	\$ 0.00	0.00
<b>• TOTAL • INTERGOVERNMENTAL WELFARE</b>	<b>\$ 1,480.00</b>	<b>\$ 1,480.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>• TOTAL • WELFARE</b>	<b>\$ 6,030.00</b>	<b>\$ 3,024.08</b>	<b>\$ 3,005.92</b>	<b>49.85</b>
<b>CULTURE AND RECREATION</b>				
<b>PARKS AND RECREATION</b>				
01-4520.10-120	P&P Wages – P/T \$ 6,700.00	\$ 6,326.40	\$ 373.60	5.58
01-4520.10-220	P&P Social Security 415.00	388.52	26.48	6.38
01-4520.10-225	P&P Medicare 100.00	90.86	9.14	9.14
01-4520.10-360	P&P Mowing 910.00	2,037.50	(1,127.50)	(123.90)
01-4520.10-410	P&P Electricity 150.00	164.78	(14.78)	(9.85)
01-4520.10-490	P&P Trash Collection 600.00	350.00	250.00	41.67
01-4520.10-610	P&P Miscellaneous 0.00	270.84	(270.84)	0.00
01-4520.10-630	P&P Maintenance / Repairs 400.00	2,260.67	(1,860.67)	(465.17)
01-4520.10-635	P&P Gasoline 50.00	68.32	(18.32)	(36.64)
01-4520.10-636	P&P Diesel Fuel 300.00	310.75	(10.75)	(3.58)
01-4520.10-691	P&P Portable Toilets 1,350.00	1,732.00	(382.00)	(28.30)
01-4520.10-740	P&P New Equipment 0.00	5,000.00	(5,000.00)	0.00
01-4520.10-821	P&P Ski Program 800.00	800.00	0.00	0.00
01-4520.10-822	P&P Swim Program 800.00	1,062.29	(262.29)	(32.79)
<b>• TOTAL • PARKS AND RECREATION</b>	<b>\$ 12,575.00</b>	<b>\$ 20,862.93</b>	<b>\$ (8,287.93)</b>	<b>(65.91)</b>

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)	
<b>CULTURE AND RECREATION</b>					
<b>LIBRARY</b>					
01-4550.10-220	LIB Social Security	\$ 1,760.00	\$ 1,763.86	\$ (3.86)	(0.22)
01-4550.10-225	LIB Medicare	410.00	412.64	(2.64)	(0.64)
01-4550.20-490	LIB Free Library – Appropriation	8,250.00	8,250.00	0.00	0.00
01-4550.30-490	LIB Social Library – Appropriation	5,150.00	5,150.00	0.00	0.00
<b>• TOTAL • LIBRARY</b>		<b>\$ 15,570.00</b>	<b>\$ 15,576.50</b>	<b>\$ (6.50)</b>	<b>(0.04)</b>
<b>PATRIOTIC PURPOSES</b>					
01-4583.10-610	PP Patriotic Purposes – Misc.	\$ 125.00	\$ 125.14	\$ (0.14)	(0.11)
<b>• TOTAL • PATRIOTIC PURPOSES</b>		<b>\$ 125.00</b>	<b>\$ 125.14</b>	<b>\$ (0.14)</b>	<b>(0.11)</b>
<b>• TOTAL • CULTURE AND RECREATION</b>		<b>\$ 28,270.00</b>	<b>\$ 36,564.57</b>	<b>\$ (8,294.57)</b>	<b>(29.34)</b>
<b>CONSERVATION</b>					
01-4619.10-000	CONS Conservation Commission	\$ 125.00	\$ 0.00	\$ 125.00	100.00
01-4619.10-550	CONS CT River – Printing	0.00	0.00	0.00	0.00
<b>• TOTAL • CONSERVATION</b>		<b>\$ 125.00</b>	<b>\$ 0.00</b>	<b>\$ 125.00</b>	<b>100.00</b>
<b>DEBT SERVICE</b>					
<b>LONG TERM PRINCIPAL</b>					
01-4711.20-980	DS Debt Service – Bond Principal	10,000.00	10,000.00	0.00	0.00
<b>• TOTAL • LONG TERM PRINCIPAL</b>		<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 0.00</b>	<b>0.00</b>

**SUMMARY OF DISBURSEMENTS — 16**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>DEBT SERVICE</b>				
<b>LONG TERM INTEREST</b>				
01-4721.20-981	INT Interest Due on Bond	\$ 6,037.50	\$ (1,312.50)	(27.78)
<b>• TOTAL •</b>	<b>LONG TERM INTEREST</b>	\$ 6,037.50	\$ (1,312.50)	(27.78)
<b>INTEREST ON TAN</b>				
01-4723.10-981	INT TAN Interest Due on TAN	\$ 1,232.87	\$ 1,267.13	50.69
<b>• TOTAL •</b>	<b>INTEREST ON TAN</b>	\$ 1,232.87	\$ 1,267.13	50.69
<b>• TOTAL •</b>	<b>DEBT SERVICE</b>	\$ 17,270.37	\$ (45.37)	(0.26)
<b>CAPITAL OUTLAY</b>				
01-4901.10-730	CO Land and Improvements	\$ 604.50	\$ 81,395.50	99.26
01-4901.10-731	CO Land and Improvements — Prettyman Road	\$ 13,000.00	\$ (13,000.00)	0.00
01-4901.10-732	CO Land and Improvements — Brook Road Bridge	\$ 56,493.95	\$ (56,493.95)	0.00
01-4901.10-733	CO Land and Improvements — Creamery Road	\$ 0.00	\$ 0.00	0.00
01-4902.10-740	CO Machinery and Equipment	8,400.00	1,717.49	20.45
01-4902.10-760	CO Vehicles	30,000.00	14,012.20	46.71
01-4903.10-720	CO Buildings	1,500.00	1,500.00	100.00
01-4909.10-731	CO Improvements other than Buildings — Restoration	2,401.00	(4.00)	(0.17)
01-4909.10-732	CO Improvements other than Buildings — Niles Fund	\$ 1,600.00	\$ 3,400.00	68.00

SUMMARY OF DISBURSEMENTS — 17

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>CAPITAL OUTLAY</b> <i>(continued)</i>				
01-4909.10-733	24,000.00	23,353.90	646.10	2.69
CO Improvements other than Buildings – Paving				
01-4909.10-734	1,026.00	1,008.00	18.00	1.75
CO Improvements other than Buildings – Hazardous Waste				
01-4909.10-735	1,026.00	0.00	1,026.00	100.00
CO Improvements other than Buildings – PEP				
01-4909.10-736	4,000.00	0.00	4,000.00	100.00
CO Improvements other than Buildings – Audit				
<b>• TOTAL • CAPITAL OUTLAY</b>	<b>\$ 159,353.00</b>	<b>\$ 121,135.66</b>	<b>\$ 38,217.34</b>	<b>23.98</b>
<b>TRANSFERS TO CAPITAL RESERVE FUNDS</b>				
01-4915.10-930	\$ 56,000.00	\$ 56,000.00	\$ 0.00	0.00
CRF Transfers to CRF				
<b>• TOTAL • TRANSFERS TO CAPITAL RESERVE FUNDS</b>	<b>\$ 56,000.00</b>	<b>\$ 56,000.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>• TOTAL • APPROPRIATED FUNDS — CURRENT YEAR</b>	<b>\$ 662,388.00</b>	<b>\$ 644,348.59</b>	<b>\$ 18,039.41</b>	<b>2.72</b>

**STATEMENT OF APPROPRIATIONS**  
**Voted by the Town of ORFORD on March 10, 1998**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>GENERAL GOVERNMENT</u>		
4130 – 4139 Executive	2	\$ 32,660
4140 – 4149 Election, Registration, & Vital Statistics	2	15,325
4150 – 4151 Financial Administration	2	17,550
4152 Revaluation of Property	2	1,600
4153 Legal Expense	2	8,000
4155 – 4159 Personnel Administration	2	20,820
4191 – 4193 Planning and Zoning	2	5,450
4194 General Government Buildings	2	7,050
4195 Cemeteries	2	7,900
4196 Insurance	2	11,275
4197 Advertising and Regional Associations	2	937
4199 Other General Government	2	3,000
<u>PUBLIC SAFETY</u>		
4210 – 4214 Police	2	38,749
4215 – 4219 Ambulance	2	14,112
4220 – 4229 Fire	2	17,125
4290 – 4298 Emergency Management	2	300
<u>HIGHWAYS AND STREETS</u>		
4312 Highways and Streets	2	120,422
4313 Bridges	2	6,000
4316 Street Lighting	2	4,400
<u>SANITATION</u>		
4323 Solid Waste Collection	2	4,780
4324 Solid Waste Disposal	2	31,370
<u>HEALTH</u>		
4414 Pest Control	2	1,310
4415 – 4419 Health Agencies and Hospitals and Other	2	5,250
<u>WELFARE</u>		
4441 – 4442 Administration and Direct Assistance	2	4,550
4444 Intergovernmental Welfare Payments	2	1,480

**STATEMENT OF APPROPRIATION — 2**  
**Voted by the Town of ORFORD on March 10, 1998**

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>CULTURE AND RECREATION</u>		
4520 – 4529 Parks and Recreation	2	\$ 12,575
4550 – 4559 Library	2	15,570
4583 Patriotic Purposes	2	125
<u>CONSERVATION</u>		
4619 Other Conservation	2	125
<u>DEBT SERVICE</u>		
4711 Principal — Long Term Bonds & Notes	2	10,000
4721 Interest — Long Term Bonds & Notes	2	4,725
4723 Interest on Tax Anticipation Notes	2	2,500
<u>CAPITAL OUTLAY</u>		
4901 Land and Improvements	2, 5, 7, 8, 9	107,500
4902 Machinery, Vehicles and Equipment	4, 10	36,900
4909 Improvements Other than Buildings	2, 6, 11, 12, 13	29,953
<u>OPERATING TRANSFERS OUT</u>		
4915 To Capital Reserve Fund	3	56,000
4916 To Expendable Trust Funds (except Health Maintenance Trust Fund)	14	<u>5,000</u>
 TOTAL VOTED APPROPRIATIONS		 <u><u>\$ 662,388</u></u>

**STATEMENT OF REVISED ESTIMATED REVENUES**  
**For the Town of ORFORD — 1998**

SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality
<u>Account #</u>		
		<u>TAXES</u>
3120		\$ 2,657
3185		16,282
3186		900
3190		45,000
		<u>LICENSES, PERMITS AND FEES</u>
3220		123,000
3290		2,500
		<u>FROM STATE</u>
3351		8,761
3352		15,494
3353		44,289
		<u>CHARGES FOR SERVICES</u>
3401– 3406		12,000
3409		4,500
		<u>MISCELLANEOUS REVENUES</u>
3501		1,000
3502		3,500
3503– 3509		4,000
		<u>INTERFUND OPERATING TRANSFERS IN</u>
3915	4, 5	77,000
3916	14	5,000
<b>SUBTOTAL OF REVENUES</b>		<u><u>\$ 365,883</u></u>
General Fund Balance		
Unreserved Fund Balance	\$ 109,592	
Fund Balance — Retained	68,592	
Fund Balance — Reduce Taxes	<u>41,000</u>	
<b>TOTAL REVENUES AND CREDITS</b>		<u><u>\$ 406,883</u></u>
<b>REQUESTED OVERLAY</b>	<u>\$ 15,000</u>	
(RSA 76:6)		



**SUMMARY INVENTORY OF VALUATION  
Town of ORFORD in Grafton County**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

September 2, 1998

<u>CATEGORY</u>	<u>1998 Assessed Valuation</u>	<u>Totals</u>
<u>VALUE OF LAND ONLY</u>		
Current Use (At Current Use Values)	\$ 1,477,120	
Residential	14,307,900	
Commercial/Industrial	31,900	
Total of Taxable Land		\$ 15,816,920
Tax Exempt & Non-Taxable	XXXXXX	
<u>VALUE OF BUILDINGS ONLY</u>		
Residential	\$ 41,803,300	
Manufactured Housing	913,900	
Commercial/Industrial	665,300	
Total of Taxable Buildings		\$ 43,382,500
Tax Exempt & Non-Taxable	XXXXXX	
<u>PUBLIC UTILITIES — ELECTRIC</u>		
Connecticut Valley Electric	\$ 389,032	
New England Power Co.	117,289	
New Hampshire ElectricCoop	817,467	
Central Vermont Electric	462	
Total of Electric Utilities		\$ 1,324,250
<u>VALUATION BEFORE EXEMPTIONS</u>		<u>\$ 60,523,670</u>
<u>BLIND EXEMPTION</u>	(1) \$ 15,000	
<u>ELDERLY EXEMPTION</u>	(8) \$ 95,000	
Elderly Exemptions <u>GRANTED</u> :		
3 (age 65 – 74) at \$ 5,000		
2 (age 75 – 79) at \$10,000		
3 (age 80+) at \$20,000		
<u>TOTAL &amp; PERMANENTLY DISABLED EXEMPTION</u>	(2) \$ 10,000	
<u>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</u>		<u>\$ 120,000</u>
<u>NET VALUATION ON WHICH TAX RATE IS COMPUTED</u>		<u>\$ 60,403,670</u>

**SUMMARY INVENTORY OF VALUATION — 2**  
**Town of ORFORD in Grafton County**

<u>REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES</u>	<u>MUNICIPALITY</u>
Other from MS-4, acct. 3186	\$ 900

<u>TAX CREDIT</u>	<u>Limits</u>	<u>Number</u>	<u>ESTIMATED TAX CREDITS</u>
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$1,400	2	\$ 2,800
Other war service credits	\$ 50	45	2,250
<b>TOTAL NUMBER AND AMOUNT</b>		47	\$ 5,050

CURRENT USE REPORT

<u>CATEGORY</u>	<u># OF ACRES RECEIVING CURRENT USE ASSESSMENT</u>
Farm Land	1,558.56
Forest Land	21,773.17
Unproductive Land	1,018.81
<b>TOTAL</b>	<b>24,350.54</b>

OTHER CURRENT USE STATISTICS

	<u># OF ACRES</u>
Receiving 20% Recreation Adjustment	12,835.19
Removed from Current Use during current year	17.42
# of Parcels in Current Use	322

**1998 TAX RATE CALCULATION**  
**Town of ORFORD**

TAX RATES

Appropriations	662,388		
Less: Revenues	406,883		
Less: Shared Revenues	3,514		
Add: Overlay	14,970		
War Service Credits	5,050		
Net Town Appropriation		272,011	
Special Adjustment		0	
Approved Town/City Tax Effort		272,011	
Municipal Tax Rate			4.50
— SCHOOL PORTION —			
Due to Local School	1,587,255		
Due to Regional School	0		
Less: Shared Revenues	22,785		
Net School Appropriation		1,564,470	
Special Adjustment		0	
Approved School(s) Tax Effort		1,564,470	
School(s) Tax Rate			25.90
— COUNTY PORTION —			
Due to County	95,778		
Less: Shared Revenues	1,153		
Net County Appropriation		94,625	
Special Adjustment		0	
Approved County Tax Effort		94,625	
County Tax Rate			1.57
COMBINED TAX RATE			31.97
Total Property Taxes Assessed		1,931,106	
Less: War Service Credits		(5,050)	
Add: Village District Commitment(s)		0	
Total Property Tax Commitment		1,926,056	
— PROOF OF RATE —			
Net Assessed Valuation	Tax Rate	Assessment	
60,403,670	31.97	1,931,106	

## SCHEDULE OF TOWN PROPERTY

DESCRIPTION	ASSESSED VALUE
Library, Land and Building	81,900
Furniture and Equipment	10,100
Police Department	
Furniture and Equipment	34,000
Fire Department	
Equipment	342,000
Highway Department, Land and Buildings	90,000
Equipment	240,000
Materials and Supplies	8,000
Parks and Playgrounds, Land and Buildings	154,800
Equipment	12,000
Town Office, Land and Building	157,000
Furniture and Equipment	10,000
Schools, Land and Buildings	1,808,000
Furniture and Equipment	530,000
Cemeteries	23,600
All Land and Buildings Acquired through Tax Collector's Deeds	
8-29-16	1,500
8-29-50	2,000
8-29-42	1,500
8-29-18	1,500
8-29-41	2,000
8-29-29	2,000
8-29-39	2,000
8-29-40	2,000
8-29-30	2,000
8-29-49	2,000
8-20-48	2,000
8-29-15	1,500
8-29-09	2,000
8-29-10	2,000
1-93-19	4,300
1-91-08	<u>18,800</u>
	<u>49,100</u>
<b>TOTAL</b>	<b><u>\$3,550,500</u></b>

**STATEMENT OF BONDED DEBT**

**TOWN OF ORFORD**

**December 31, 1998**

Showing Annual Maturity of Outstanding Bond

**FIRE TRUCK BOND (1995) — 5.2483%**

<u>Maturities</u>	<u>Original Amount: \$98,000.00</u>
1999	10,000.00
2000	10,000.00
2001	10,000.00
2002	10,000.00
2003	10,000.00
2004	10,000.00
2005	<u>10,000.00</u>
	TOTAL \$70,000.00

**TREASURER'S REPORT**  
**In Account with**  
**The Town of ORFORD, NEW HAMPSHIRE**

Cash on Hand January 1, 1998		\$ 536,454.10
State of New Hampshire		
Shared Revenue	\$ 51,707.88	
Highway Block Grant	53,570.86	105,278.74
Louise Mack, Tax Collector		
Property Tax, Current	1,814,898.77	
Tax Redemption	101,798.99	
Land Use Tax	14,253.91	
Yield Tax	15,782.40	
Interest and Penalties	<u>22,198.67</u>	1,968,932.74
Deborah W. Matyka, Town Clerk		
Motor Vehicle Registration	131,025.50	
Boat Registration	611.56	
Dog Licenses	1,788.50	
Marriage Licenses	380.00	
Miscellaneous Income and Fees	<u>7,377.50</u>	141,183.06
Woodsville Guaranty Savings		
Tax Anticipation Notes	200,000.00	
Interest Earned	<u>3,509.49</u>	203,509.49
MBIA Interest Earned		10,451.20
Other Income		
Federal Tax Reimbursement	4,749.60	
Trash Tickets	6,007.00	
Insurance Adjustments	6,719 .09	
Transfer from Capital Reserve	79,081.75	
Transfer from Niles Fund	250.00	
Sale of Town Property	500.00	
Ice Storm Reimbursement	52,337.00	
Income from Departments	1,250.56	
Miscellaneous Income	<u>1,692.34</u>	152,587.34
Total Receipts		\$ 2,581,942.57
Disbursements		\$ 2,574,874.86
Cash on Hand December 31, 1998		\$ 543,521.81

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1998**

	1998	1997	Prior
<b>Uncollected Taxes —</b>			
<b>Beginning of Fiscal Year</b>			
Property Taxes		\$214,575.10	
Yield Taxes		545.01	\$1,417.05
Bankruptcy			8,441.04
<b>Taxes Committed to Collector</b>			
Property Taxes	\$1,927,360.00		
Current Use Taxes	2,657.24		
Yield Taxes	16,281.77		
<b>Interest Collected on</b>			
<b>Delinquent Taxes</b>			
	1,666.38	12,213.86	
<b>TOTAL DEBITS</b>	<b>\$1,947,965.39</b>	<b>\$227,333.97</b>	<b>\$9,858.09</b>
<b>Remitted to Treasurer</b>			
<b>During Fiscal Year</b>			
Property Taxes	\$1,707,896.49	\$213,630.10	
Current Use Tax	1,087.24		
Yield Taxes	15,694.20	545.01	
Interest on Delinquent Taxes	1,666.38	12,190.57	
Bankruptcy			\$ 694.41
<b>Abatements Allowed</b>			
Property Taxes	3,394.00	968.29	
<b>Uncollected Taxes</b>			
<b>End of Fiscal Year</b>			
Property Taxes	216,069.51		
Current Use Tax	1,570.00		
Yield Taxes	587.57		1,417.05
Bankruptcy			7,746.63
<b>TOTAL CREDITS</b>	<b>\$1,947,965.39</b>	<b>\$227,333.97</b>	<b>\$9,858.09</b>

**TAX COLLECTOR'S REPORT — 2**

**SUMMARY OF TAX LIEN ACCOUNTS**  
 Fiscal Year Ended December 31, 1998

	1997	1996	1995	Prior
<b>Balance of Unredeemed Taxes</b>				
Beginning of Fiscal Year 1/1/98		\$ 82,561.93	\$ 53,674.10	\$ 7,643.31
Mortgage Fees		1,456.00	909.00	33.00
<b>Taxes Executed to Town</b>				
During Fiscal Year	\$ 116,767.82			
Mortgage Fees	1,600.75			
<b>Interest Collected</b>				
After Lien Execution	913.79	4,119.59	19,108.10	
Interest Abated				
<b>TOTAL DEBITS</b>	<b>\$ 119,282.36</b>	<b>\$ 88,137.52</b>	<b>\$ 73,691.20</b>	<b>\$ 7,676.31</b>
<b>Remitted to Treasurer</b>				
<b>During Fiscal Year</b>				
Redemption	\$ 26,913.11	\$ 21,311.93	\$ 51,758.35	
Mortgage Fees	302.50	459.00	899.00	
Interest and Cost after Lien	913.79	4,119.59	19,108.10	
<b>Abatements</b>				
Funds in Bankruptcy				
Mortgage Fee Adjusted				
Deeded to Town				
Mortgage Fees				
Unredeemed Taxes	\$ 89,854.71	\$ 61,250.00	\$ 1,915.75	\$ 7,643.31
Mortgage Fees	1,298.25	997.00	10.00	33.00
<b>TOTAL CREDITS</b>	<b>\$ 119,282.36</b>	<b>\$ 88,137.52</b>	<b>\$ 73,691.20</b>	<b>\$ 7,676.31</b>



**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT**  
**January 1, 1998 through December 31, 1998**

<u>TOTAL AMOUNT OF REVENUE</u>		<u>\$ 180,506.86</u>
<b>Registrations</b>		
1481	Auto Permits Issued	
1371	Municipal Agent Functions	
<b>Town Tax Collected</b>		\$130,970.00
<b>State Tax Collected</b>		\$ 39,323.80
<b>Town Clerk Fees</b>		
1481	Registrations	@ \$1.00    \$ 1,481.00
137	Title Applications	@ \$2.00        274.00
101	Transfers	@ \$5.00        505.00
1371	Municipal Agent	@ \$2.50        3,427.00
		\$ 5,687.00
<b>Dump Tickets</b>		\$ 100.00
<b>Photocopies &amp; Postage</b>		\$ 20.00
<b>Boat Registration Revenue</b>		\$ 611.56
<b>Dog Licenses</b>		
323	Licenses Issued	\$ 1,583.50
	Late Penalties	205.00
	Town Clerk Fees	323.00
		\$ 2,111.50
<b>Marriage Licenses</b>		
10	Marriage Licenses Issued	
	State Revenue	\$ 380.00
	Town Clerk Fees	70.00
		\$ 450.00
<b>Vital Record Copies</b>		
22	Certified Copies Issued	
	State Revenue	
	16 Copies	@ \$6.00    \$ 96.00
	6 Copies	@ \$3.00        18.00
	Town Clerk Fees	
	16 Copies	@ \$4.00        64.00
	6 Copies	@ \$3.00        18.00
		\$ 196.00
<b>U.C.C. Filings</b>		\$ 814.00
<b>Miscellaneous Fees</b>		\$ 162.00
<b>Miscellaneous</b>		\$ 60.50

**TOWN CLERK'S ACCOUNT**  
**January 1 — December 31, 1998**

**Boat Registrations**

44 Registrations Issued		
State Fees Collected	\$ 1,007.00	
Town Tax Collected	611.56	
Boat Agent Fees	131.50	
Total Boat Revenue		\$1,750.06

**OHRV Registrations**

17 Registrations Issued		
State Fees Collected	\$ 610.00	
OHRV Agent Fees	17.00	
Total OHRV Revenue		\$ 627.00

**N.H. Fish & Game Dept. — Licenses/Duck Stamps Sold**

21 Hunting/Fishing Licenses Issued		
State Fees Collected	\$ 552.25	
Agent Fees Collected	35.50	
Total N.H. Fish & Game Revenue		\$ 587.75

**Summary of Fees Paid to Town Clerk**

Auto Fees	\$ 5,687.50	
Boat Agent Fees	131.50	
Certified Copy Fees	82.00	
Dog License Fees	323.00	
Fish & Game Fees	35.50	
Marriage License Fees	70.00	
OHRV Agent Fees	17.00	
UCC Filing Fees	814.00	
Miscellaneous Fees	162.00	
Total Fees	<u>\$ 7,322.50</u>	

## TOWN CLERK'S REPORT

The Town Clerk's Office had an exciting year with the installation of the new computer system. As some of you know, registrations from August on were mailed a letter stating the fees for both the State and the Town, and the option was given to register your vehicle by mail. I am very happy to say that at least 30% of the registrants took advantage of this service. This year, the new passenger plates are being issued. Those of you who wish to register your vehicle by mail may still do so. The plates will be mailed directly to you along with your registration.

As my second term comes to a close, I wish to thank each and every one of you who supported me during these past six years. I have enjoyed serving you and made some wonderful friends in the process. Unfortunately, I have decided not to run for reelection for a third term for personal reasons. Louise Mack, our current Deputy Town Clerk, has decided to run for the Town Clerk position. Louise is already certified by the State of New Hampshire, Department of Motor Vehicles, and will be working with me during the next two months so that, if she is elected, the transition will be very smooth with no interruption of service. Louise is very capable of serving you as your Town Clerk, as you already know how efficient she is as your Tax Collector.

Again, thank you for allowing me to serve you. I have enjoyed being your Town Clerk and wish all of you the best.

Sincerely,

Debbie A. Williams

## RABIES CLINIC

A "Rabies Clinic" has been scheduled to be held on Monday, **March 22, 1999**, between 6:30 and 7:30 p.m. at the Orford Fire Station. This has been arranged with the Stonecliff Animal Clinic of Bradford, VT, the Orford Town Clerk, and the Orford Fire Department. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

Dog and Cat Rabies Vaccine	\$ 4.00
Dog and Cat EPI Vaccine (distemper, etc.)	10.00
Other vaccines will be available.	

If people see an animal they suspect of being rabid, contact Roy Daisey, Orford Animal Control Officer, Orford Police Department or the N.H. Fish and Game Department.

RSA 436:99, II-VI requires that **all dogs and cats** have a rabies vaccine once they reach the age of **3 months**. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two- or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and **humans**. If untreated, it is almost always **fatal**.

**Rabies is spread from a bite or contact with the saliva of an infected animal.** An indication that an animal has rabies is a noted change in behavior, such as loss of the normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. **However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease.** If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

## DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 3 months but younger than 7 months) is **\$6.50** for the first initial year.

## GROUP LICENSES

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **\$20.00**.

Proof of rabies and altering is required.

All dogs should be licensed by **April 30, 1999** to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 1999, we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a **\$25.00** fine plus late fees.

## SELECTMEN

Another year has gone by and we continue to share with you the delay regarding the completion of 911. In January 1999, we received the revised maps from 911 showing driveways and houses. The Selectmen now need to identify and label who lives in each of the houses. We will begin this task after budget preparation in late February. The maps go back to the State to be reprinted and then returned to the town for final approval. Once the maps have been returned again to the State, the central office of 911 will be fully operational.

We were overwhelmed in June with Gail Shipman's decision to leave her position as Administrative Assistant. Gail had worked for the town twelve plus years and was the Selectmen's first Assistant. Mary Greene has succeeded Gail and started working full-time in October . . . to learn this job has been difficult to say the least. Many responsibilities are carried out on a monthly basis but many are done only once or twice a year, such as the Annual Budget and Town Report. A thank you to all those who helped the Selectmen during the period we were without an Assistant and during our present transitional period. Particular thanks go to Louise Mack and Deborah Williams for all their extra help.

Article 1 in this year's Warrant shows an increase of approximately \$28,000. This is due to increases in labor rate, health insurance, increased amounts put into Capital Reserve and a substantial but very necessary increase in the budget of Parks and Playgrounds. You will also note what appears to be a large increase in the Highway budget. We are now including \$20,000 for part-time personnel and \$24,000 in paving as part of the regular Highway budget. In the past these items have been separate articles.

We are asking for \$10,000 to restrap and reroof with metal the roof on the Town Highway Garage. We will also reinsulate and replace the ceiling, as both have gotten wet over the years.

We are also asking for \$2,500 to move and secure our Transfer Station from the Town Garage site to the old dump location. We are working with the State to eventually upgrade the new location to a recycling center such as Piermont's.

BOARD OF SELECTMEN

David Bischoff  
Paul Goundrey  
Quentin Mack

## ORFORD CEMETERY COMMISSION

Now that every stone in all our three cemeteries has been professionally cleaned and all stones in need of repair have been patched and straightened, we find ourselves faced with the ever present fencing problems. We have started with the East or Davis Cemetery by removing old fencing between the old and new sections and are mowing a small section of the new area. Extensive work is planned for years ahead.

As everyone knows, maintenance has become increasingly costly. Hence, fencing will be our future priority as money becomes available. The Street Cemetery fence will be next and the Dame Hill Cemetery fences will receive a coat of paint.

We are grateful for and thank our efficient and faithful groundskeepers: Judy and Fred Siemons, who care for the Dame Hill Cemetery, and Kurt and Shirley Gendron who care for the East and The Street Cemeteries. We receive many compliments from summer travelers who come here from near and far. Some come to visit the graves of loved ones; some are historians and/or genealogist who have ties to Orford. All take the trouble to comment favorably and thank us.

We also wish to thank Louise Mack who has volunteered to keep the cemetery accounts. It is not a mammoth job, but it does take time and effort.

### COMMISSIONERS

Paul B. Messer, Sr.

Ruth L. Brown

Julia M. Fifield

### FINANCIAL REPORT Year Ending December 31, 1998

Cash on Hand January 1, 1998		\$	569.23
<b>Receipts</b>			
Town of Orford	\$	6,000.00	
Trustees of Trust Funds		<u>7,500.00</u>	
			<u>\$13,500.00</u>
	<b>TOTAL</b>		<u><u>\$14,069.23</u></u>
<b>Disbursements</b>			
Wages (including Federal Taxes)	\$	10,909.33	
Gas and Oil		17.12	
Repairs		549.02	
Supplies		300.87	
New Equipment		1,750.00	
Miscellaneous		<u>70.00</u>	
			<u>\$13,596.34</u>
Cash on Hand December 31, 1998		\$	<u>472.89</u>
	<b>TOTAL</b>		<u><u>\$14,069.23</u></u>

## EMERGENCY MANAGEMENT

Our newly elected Road Agent, Charles Waterbury, was hired just in time to help transport our 2-ton generator to Orford. The bid was submitted to the State and accepted without cost to the Town of Orford for disasters causing severe outages. If we needed to purchase this generator at a later date, the cost would be approximately \$25,000.

Initial costs were for batteries, oil, gas, keys, a means of covering it during the winter months, and eventually a paint job. The stipulation to receiving this expensive piece of equipment was that it be maintained monthly. It is being kept in good working condition by Mr. Waterbury. One of the difficulties seems to be knowing where to connect, as the utility company will need to know for KW energy power.

The Town of Orford's roads had flood damage on June 27, 1998, estimated at \$50,000, as the flood affected over seven areas causing impassable roads for hours, washouts, erosion, culvert replacements and repairs.

State representatives came to Orford in order to meet with Selectman Quentin Mack, Charles Waterbury and me. Credit goes to Charles for his work and preparation of paperwork in order that the town could receive funds for the repair of town roads.

Rita Pease  
Emergency Management Director

## ORFORD VOLUNTEER FIRE DEPARTMENT

In 1998, the Orford Volunteer Fire Department responded to 22 calls.

Mutual Aid	5	Power Lines	2
Fire Alarms	4	Ambulance Assists	5
Car Accidents	5	Woods Rescue	1

The members of the department have spent the last few months working on specifications for replacement of truck #5.

Respectfully submitted,  
Arthur Dennis  
FIRE CHIEF



## TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the state. If you need assistance or information dealing with ice-damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

### 1998 Fire Statistics

(All Fires Reported through December 23, 1998)

FIRES REPORTED BY COUNTY		CAUSES OF FIRES REPORTED	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of Ashes	19

Stephen Kessler  
Forest Ranger

Gerald Pease  
Forest Fire Warden

## HIGHWAY DEPARTMENT

1998 saw a lot of changes for the Highway Department. Uniforms were purchased to enhance the department's look. Most of the equipment was repainted. Extensive repairs were done to bring things up to 100%.

We now have a volunteer program for anyone who wishes to help out for an hour a day, etc. I have also started a Ride-Along Program for anyone who would like to see what a day or night (depending on the weather) involves with the department.

Many projects were completed despite the setback from the June flood. We completed 1.3 miles of ditching and replaced all the culverts on Archertown Road. We then shimmed the 1.5 miles and paved 0.7 miles from Roger Hadlock's to Harold Taylor's, making the travel much more desirable.

The Brook Road bridge project was completed at budget, as was the Prettyman Road project. Both turned out extremely well. We redecked the bridges on the Grimes Hill Road, the High Bridge Road, and Mousley Brook Road. The decking on the Creamery Road bridge was changed to allow for safe bicycle travel.

The town received \$54,000 from FEMA for damages done during the June flood to Quinttown, Mousley Brook, Tillitson Falls and Blackberry Hill roads, and to the beach at Upper Baker Pond Road. 70% of these projects have been completed and the remainder will be done in 1999.

I wish to thank all those who helped out during the June flood. It was greatly appreciated. A special thank you to Rita Pease who got the ball rolling to get the town signed up to receive FEMA money.

1998 was a great year and I look forward to serving as your Road Agent for many more years.

Thank you.  
Charles Waterbury  
ROAD AGENT

### Projects for 1999 Budget Year

#### FEMA Work

- 1) Replace single 36" culvert in Quinttown below Flat Rock with two 36" x 30' long culverts with waste concrete block headers.
- 2) Riprap in brook east of flat rock.
- 3) Cement header on arch pipe west of Marsh Road upstream side.
- 4) Cement west header on Mousley Brook bridge.
- 5) Riprap ditch from Blackberry Hill Road to Newcomb Hollow bridge. Replace lost pavement.
- 6) Fill in cement void and lost riprap Bean Brook bridge.

#### OTHER

- 1) Extra culvert and gravel on Indian Pond Road by town beach.
- 2) Pave Archertown Road and shim 1/4 mile on Upper Baker Pond Road.
- 3) Filter fabric and gravel on Strawberry Hill Road.
- 4) Repair bridge on Grimes Hill Road

## ORFORD FREE LIBRARY

The Free Library enjoyed a productive and successful year in 1998. Attendance and circulation of materials both increased this year. Our total attendance was 1451 patrons. There were 2204 items circulated by the library. For the first time, the Free Library was able to loan books to other libraries as well as borrow them through the interlibrary loan program. Donations of 271 books and magazines were received, for which we were most appreciative. The library was open on 225 days this year. We wish to gratefully acknowledge the time and energies of our volunteers, Barbara Hall, Florence Wyman and Arthur Boynton, and student volunteers, Hannah Marsh, Sarah Hook and Sarah Roberts. Volunteers provided 319 hours of service to the library.

The McNaughton book leasing program was instituted this year. This program provides the library with a collection of recent bestsellers. We joined this program in response to the request by patrons for a larger assortment of current books and it has been very well utilized; one-third of the books borrowed by adults were from the McNaughton collection.

Also in response to patron suggestions, a Xerox copier was purchased using gift money. This has been much used addition to the library. The copier is available for public use for a small fee.

Electrical work was done at the library by John Davis of Fairlee. He installed three new outlets and upgraded our system. We are grateful to Mr. Davis for his donation of time and materials. We also thank Joe Arcolio for his help in overseeing this work.

Our long-awaited landscaping project was completed this spring. On June 7, we dedicated the brick walkway to Laura Verry for her many years of devoted service to the library. In addition the library now has an expanded parking area and stone retaining wall. We sincerely thank the Friends of the Libraries for providing the funds to purchase the materials for this project. Chase Kling volunteered his time and expertise to build the walkway and stone wall. Many other townspeople provided their time or materials for this project. We extend our thanks to Billy Wilson, Charlie Waterbury, Harold LaBombard, Ann Bean, Larry Taylor, Ernst Kling, and Jimmy and Shirley Hoare.

The library presented a variety of programs for adults and children. Story hours for the second and third graders were held during the school year. The summer program, held in conjunction with the Social Library, focused around the theme of New Hampshire. A Saturday morning craft and story hour for children began in November and has been coordinated by volunteer Florence Wyman. Programs for adults included a poetry reading by Richard Barsotti, a wreath-making workshop by Kathy Baker and a plant swap.

Work has continued on cataloging our historical collection. We have been pleased that historical materials from the library have been used by the school and the Historical Society.

During 1999, the Free Library will be working towards the following goals: upgrading building safety; long-term planning; meeting the new state library standards; and expanding programs for children and young adults. We sincerely thank the town for its continued support of the library and look forward to serving you in the coming years.

Respectfully submitted,

Board of Trustees:

Susan Kling, Carol Boynton, Juli Washburn

Librarian:

Roberta Roberts

ORFORD FREE LIBRARY — 2

FINANCIAL REPORT 1998

**Receipts**

Cash on hand January 1, 1998	\$ 4,777.60
Town of Orford	8,250.00
Friends of the Orford Libraries Gift	1,115.20
Book/Bake Sale	152.30
Interest	92.54
Computer/Copier Services	39.85
Gift	320.00
Book Replacements	40.00
Uncashed Check	15.95
	<hr/>
	\$14,803.44

**Expenditures**

Books	\$ 725.34
Multimedia	4.72
Magazines	109.67
Librarian	4,480.00
FICA/SS	342.72
Dues/Memberships	230.00
Fuel/Heat	828.63
Maintenance/Repair	168.61
Postal	20.00
Telephone	558.94
Copier	599.99
Computer Services	19.99
Supplies	107.75
Meetings/Mileage	12.40
Walkway/Parking Improvements	317.74
	<hr/>
	\$ 8,523.50

Balance in checking account December 31, 1998	\$ 6,279.94
	<hr/>
	\$14,803.44

## ORFORD SOCIAL LIBRARY

The Orford Social Library has had a banner year. The number of people using the library and the circulation have risen substantially. The building has had a face-lift, i.e., painted. During the summer the historic area of the building was scraped, sanded and painted. In the late fall the whole building was given two coats of paint. We are most happy that the original gold leaf sign could be rejuvenated and given a coat of modern preservative.

The mechanical equipment continues to prove its worth and its need. The copier and the computer, for public use, continue to be constantly in use, always supervised by our patient and knowledgeable librarian, Sarah Putnam. The new listening center (tape recorder with earphones) is a very popular addition. There is also a new collection of music CDs and cassettes.

The Social Library has hosted several very special occasions. The ceremony and reception for the inclusion of the Orford/Fairlee Bridge on the National Register for Historic Places was held at the library. Many notable people from New Hampshire and Vermont were in attendance. The touching memorial service for our beloved former trustee, Charlotte Keller, presented by her grandchildren and hosted by the library, was a most notable occasion. An open house was also held for former resident of Orford, Madge Bain, who started The Friends movement in New Hampshire libraries. Readings from early town diaries by the Historical Society, meetings of the Orford Water Board, and the Young Carolers also made use of the library facilities.

The Library Christmas Party for children was a joy. A large number of families attended. All joined the children in making the most unusual tree ornaments from dried natural materials. After the tree was adorned, all joined in a Carol sing accompanied by Rika Schmidt on her harpsichord and Rachel Putnam on her flute. The delicious cookies and punch added to the festivities — it was a truly joyous Yuletide event.

The Orford Social Library is pleased to continue to serve our elementary school classes and the story hours are very popular.

The volunteers continue to give many valuable hours of service. Our regulars are Florence Wyman, Rika Schmidt, Jean Dyke, Gary Dimick, Ruth Brown, Judy Cross, Craig Putnam and Joe Davis. Often, during school vacations, Hannah Putnam volunteers many hours. We thank them all as well as the many other volunteers who give of their time to make the Orford Social Library a wonderful place.

This year we had 5,672 people use the library. Our total circulation was 7,088 and we purchased 270 additional items.

The Trustees wish to express our appreciation and grateful thanks to our librarian, Sarah Putnam, who gives many hours of extra service, making our library a very special place.

### TRUSTEES

Ruth L. Brown  
Judith H. Cross  
Ann G. Davis  
Gary Dimick

Jean W. Dyke  
Ellen Gluek  
Jude Parker  
Julie Peters

Julia M. Fifield

**ORFORD SOCIAL LIBRARY — 2  
FINANCIAL REPORT 1998**

Cash on Hand January 1, 1998 \$ 1,027.05

**Income**

Town of Orford	\$ 5,150.00	
New Gifts	2,898.00	
Interest and Dividends	8,352.45	
Money Market	17,000.00	
Book Sale	507.63	
Education	533.44	
Copier	143.75	
Historical	103.50	
Miscellaneous	287.85	<u>\$34,976.62</u>
		<u>\$37,442.02</u>

**Disbursements**

Book Purchases	\$ 3,785.81	
Lights	917.30	
Heat and Water	1,446.14	
Supplies	820.20	
Telephones	1,270.15	
Maintenance	12,604.87	
Miscellaneous	195.82	
Librarian	10,149.88	
Education	856.02	
Cleaning	270.00	
Grounds	643.50	
Furniture and Equipment	891.17	
Historical	128.65	
Copier Expense	163.98	
Payroll Tax	776.38	<u>\$34,919.87</u>

Cash on Hand December 31, 1998 \$ 2,522.15

\$37,442.02

## NILES COMMITTEE

The Niles Committee was formed in 1988 to dispense by request the interest on a gift of \$50,000.00 to the Town of Orford by Mrs. Lenore Niles. Both Mr. and Mrs. Niles, who moved to Orford in 1950, had a deep affection for our town and its people. Mrs. Niles passed away in 1988, and left us a generous and unrestricted gift to be used for the betterment of Orford and its residents.

The Committee received five applications for appropriation during 1998. An application was received to help fertilize the trees on the town common. Four hundred dollars was approved for this purpose. Three hundred fifty dollars was approved to help fund the Orford summer soccer program. Two hundred fifty dollars was appropriated to an Orford High School student to partially fund her educational and cultural trip to Australia with Youth for Understanding.

An application was received to help fund the delivery and storage of an emergency power generator for the Town of Orford. As the delivery of the generator was provided for, and the storage at this point is free of charge, this application was tabled until funds may be needed at some point in the future for installation and maintenance.

The Committee also voted to appropriate five hundred dollars toward the construction of the basketball court at Memorial Field organized by the Orford Building and Grounds Committee. A revised application for additional expenses was received at a later date from the same committee. The Niles Committee voted to appropriate an additional five hundred dollars to the project, bringing the total appropriation to one thousand dollars to the Building and Grounds Committee in 1998.

Total appropriations by the Niles Committee for the above applications in 1998 were \$2,000.00 (two thousand dollars).

Plans to clarify wording of the Niles Committee policy for appropriation of funds have begun and will continue in preparation for discussion at the 1999 Town Meeting.

Mr. Paul Boone had been a member of the Niles Committee for many years. The Committee truly appreciates his time, work and guidance, and we extend our deepest sympathy and friendship to his wife and children.

Sincerely,

The Niles Committee

## ORFORD PLANNING BOARD

### Major actions taken were:

Approved one (1) application for minor lot line adjustments	no new lots
Approved five (5) applications for minor subdivisions	6 new lots
Held seven (7) informal discussions before application	
Total new building lots	6

### Other actions taken:

Continued exploration of a procedure applicable to the situation of 2-dwelling units on one lot which is a nonconforming use under the existing regulations. We would appreciate public comments.

Initiated a long-term update of the Master Plan. A town-wide questionnaire will be circulated early in 1999 for citizen input. The current plan is to then break the plan into sections and seek volunteers and community group interest in addressing each section; for example, the Historical Society, the Conservation Commission, Economic Development interests, etc. Total plan revision is expected to take at least two years.

Hosted a meeting of the Historical Society, Conservation Commission, Selectmen and Upper Valley Land Trust to identify natural and cultural resource protection needs and priorities in Orford as part of a region-wide study undertaken by the UVLSRPC.

Resolved a long standing boundary and tax dispute by gaining agreement of all parties and filing a revised plat at the Registry.

Established a new policy strengthening section 11.02 of the Subdivision Regulations requiring soil test data and the opinion of registered septic designers before approval.

Continued to seek ways to implement the recommendations of the Connecticut River Management Plan. While Orford's ponds and lakes are protected by the N.H. Comprehensive Shoreline Protection Act, the Connecticut River is not. As a vital asset and part of the town, its future is of paramount concern to the Board. This and other like situations appear to be occurring more frequently lately. The Board is very concerned and we continue to discuss the advisability of land use ordinances and how, or if, they would be of value to Orford.

### Officers elected at the March 1998 Planning Board meeting:

Chairman	Paul Dalton
Vice-Chairman	Elizabeth Bischoff
Secretary	Andrew Schwaegler
Selectmen's Rep.	David Bischoff

The Board continues to contract with an UVLSRPC Planning Assistant, Shelly Hadfield, to be at the Town Offices one day per month (dates and times posted at Town Hall) to help applicants with questions and procedures. She is also available for appointments by calling the Upper Valley Lake Sunapee Regional Planning Commission in Lebanon, 603-448-1680. We urge everyone to avail themselves of the "informal discussion" process to simplify applications, keep costs to a minimum and understand the issues before they become problems.

Respectfully submitted,  
Paul Dalton  
Chairman



## POLICE DEPARTMENT

I am pleased once again to present the Annual Report of the Orford Police Department. The year, as reflected by the statistics contained in this report, was a busy one during which a host of services were provided by the Police Department to the citizens and guests of Orford. Some of these were the DARE program to the sixth grade class, Halloween safety program to grades 1–6, and assisting with the New Hampshire Hunter Safety Class.

The town police cruiser was replaced and the cruiser's equipment updated, all at a cost that was less than what was appropriated in 1998 for the cruiser.

As reflected in the statistics, calls for some services are down. I attribute this to the increased proactive patrol procedures. In order to maintain and improve on these results, I have applied for a Federal Grant to help defer some of the cost of hiring a part-time officer. With a paid part-time officer, you will have better response time from law enforcement when I am away from the town or on days off, instead of having to wait for a State Police unit to respond. This could take up to or more than an hour depending on where that unit has to respond from.

Undoubtedly, police presence prevents damage to property, reduces the levels of violence and prevents crime in general. Statistics indicate that routine enforcement of traffic laws detects and deters more criminal activity than investigative techniques. I hope you will support the funding of an additional part-time officer at Town Meeting.

I would like to thank the citizens of Orford for their continued support. I would also like to thank Officer John Richardson for his generous donation of over five hundred hours of service to the Orford Police Department.

Remember, in case of emergency, Dial 911. If it's not an emergency, you can call Hanover Dispatch and they will contact an officer to respond to your complaint; or you can call me at my office (353-4252) and leave a message.

Respectfully,  
Michael LaChapelle  
Chief of Police

**POLICE DEPARTMENT  
STATISTICS FOR THE YEAR OF 1998**

Accidents . . . . .	28	Larceny. . . . .	19
Aid Persons . . . . .	47	Liquor Laws . . . . .	01
Aid Other Departments . . . . .	71	Littering. . . . .	02
Alarms . . . . .	17	Lost & Found Property . . . . .	06
Animals. . . . .	33	Mental Persons. . . . .	00
Arson . . . . .	01	Miscellaneous. . . . .	86
Assaults . . . . .	05	Missing Persons . . . . .	03
Auto Theft. . . . .	02	M/V Complains. . . . .	16
Ambulance Calls . . . . .	07	M/V Summons . . . . .	46
Bad Checks . . . . .	03	M/V Warnings. . . . .	87
Burglary . . . . .	02	OHRV Complaints. . . . .	04
Civil Problems. . . . .	09	Pistol Permits . . . . .	14
Criminal Homicide. . . . .	00	Possible Stolen Property. . . . .	00
Criminal Mischief. . . . .	17	Property Checks . . . . .	40
Criminal Threatening . . . . .	00	Sex Offenses . . . . .	01
Disorderly Conduct . . . . .	19	Suicide Attempts . . . . .	02
Domestic. . . . .	18	Suspicion . . . . .	26
Drug Offense. . . . .	00	Town Ordinances . . . . .	01
Fire Calls . . . . .	01	Unattended Death. . . . .	01
Harassing Phone Calls . . . . .	04	Wanted Persons . . . . .	00
Juvenile Laws . . . . .	08	Weapons . . . . .	01

**Total Calls for Service in 1998 . . . . 648**

## **ANIMAL CONTROL**

The A.C.O. responded to 75 calls for service in 1998, with 55 calls being for domestic animals and 20 for wild animals.

Even though there were cases of rabid animals in surrounding towns, Orford had no confirmed cases this year.

It is important that all domestic animals be vaccinated and that dogs and cats not be allowed to roam freely.

Roy Daisey  
Animal Control Officer

## PARKS AND PLAYGROUNDS REPORT

The Orford Parks and Playgrounds Committee joined forces with the Orford School Buildings and Grounds Committee to lay out and construct an outdoor basketball court on the Community Field. This required a major fund-raising effort by many hardworking volunteers to pay for base materials, paving, surface coating and marking, standards, baskets, fencing, etc. Local volunteer clubs, custodians of the various Town Trust funds, Buildings and Grounds fund-raisers, as well as a number of generous townspeople and businesses donated over \$12,000 for the project. Special thanks go to Theresa "we will succeed" Taylor and her Buildings and Grounds Committee for spearheading the project, to Ross Mitchell who donated a lot of equipment and time for the actual site work, and to Albert Plante who donated several thousand yards of fill from his Orford gravel pit. We have a wonderful facility that can be enjoyed by all, especially our youth. The only sad note is that we still need \$3,700 to pay for the remainder of the fencing. We will let you know at Town Meeting about fund-raisers and if more donations are needed at that time.

A second major project at the Community Field will hopefully be completed by the spring baseball season. We are in the process of installing a new backstop along with 100' of protective sideline fencing. The entire field has been realigned with new base paths and pitching mound. The finished field will be of regulation size, much safer and well-suited for school and summer baseball. Thanks go out to all the donated labor from the baseball players, coaches and townspeople, and special thanks to Ed Mason and the Tullar Farm for their time and equipment use, and to various area businesses for donated materials. One additional chemical toilet will be added behind the new backstop. We will be doing spring fund-raisers to help raise money to pay for the fencing materials. This will amount to ±\$2,500. Donations or help in raising money would be welcome.

Thanks to Keith Brooks for keeping our community fields and lawn areas looking so attractive.

Randy Perry has welded "ORFORD" on seven new trash barrels distributed around the community. In the past, these barrels have been stolen. Our hope is that the "ORFORD" sign will stop the theft and keep our community areas more attractive.

Two new willow trees have been planted at the town beach. The sign at the beach was vandalized last year. Brad McCormack has repaired the sign and will be reattaching it to the posts before the swimming season. We wish to thank Bruce Schwaegler for acquiring the necessary Wetlands permits allowing Charlie Waterbury to move existing rocks along the shoreline to greatly improve and provide a safer access to the swimming area. The town beach was cleaned up several times during the summer.

The Parks and Playgrounds Committee appreciates all the time and effort put forth by everyone in making our community a better and safer place to live.

Respectfully submitted,

Orford Parks and Playgrounds Committee  
Randy Fillian  
Randy Perry  
Brad McCormack  
Dave Thomson  
John O'Brien

## SKI PROGRAM

The program offers beginner, intermediate and advanced instruction in alpine skiing on eight consecutive Wednesday afternoons from the beginning of January to early March at the Dartmouth Skiway. Bus transportation is provided to and from the Skiway. The program is open to all school-age residents of Orford and to all students in the Orford Schools. A nominal fee is charged, along with supplemental funding from the Parks and Recreation Commission, Orford-Fairlee Lions Club, and volunteer instructors running fund-raisers during the off-season to insure help with incidentals.

The 1998 season was very successful in spite of rainy, wet conditions for the first week. We did have to cancel one week during February due to rain, which extended the season one more week in March. As has become tradition, the last week was a "Carnival" with races, games and refreshments for all participants.

A total of 62 children participated this year, down slightly from last year but it still meant that just under a third of the entire school enrollment are involved. We had 1 kindergartner and 8 first-grade beginners, 42 children in grades 2 – 8 and 11 high school students.

We had 17 instructors volunteer their time and talents, 8 in the beginner group and 9 for more advanced skiers. Two non-skiing parents filled the absolutely crucial "bus and lodge monitor" positions. Thank you all for volunteering and once again providing an unequalled opportunity for 60-plus youngsters to learn and enjoy the lifelong sport of alpine skiing.

Our "Special Thanks of the Year" goes to the Orford-Fairlee Lions Club for donating \$350 to the program to help reduce the per child cost for parents and provide a few extras for the enjoyment of all students. Your support is most appreciated.

### SKI PROGRAM COORDINATORS

Paul Dalton

Esther Marsh

## SWIM PROGRAM

A wonderful year in 1998 has us still smiling. We are very grateful to Ryan Smith from Newbury who was an outstanding instructor, able to teach the children, talk to the parents, and keep an always positive outlook! We also thank Peggy Villar for her many years of service to the committee and her willingness to stay on as a backup to give us direction on the administrative issues of the program. Thanks to Anna Knapp who served the young children's classes as an aide, and the ever faithful and unrecognized men who help get the docks and floats in and out of the water: Jim Hook, Brad McCormack and Randy Perry.

We were able to offer a Red Cross program again this year with about sixty children attending. As always we welcome any ideas or assistance for next year. As usual, we anticipate the program will need to be scheduled around the availability of an instructor and we will post notices when we know the dates.

Bethany Miller  
Marcia Knapp  
Brenda Hook  
Cara Dyke

## CONNECTICUT RIVER JOINT COMMISSIONS UPPER VALLEY RIVER SUBCOMMITTEE

During 1998, the Upper Valley River Subcommittee continued to provide advice to the states of New Hampshire and Vermont, to the Connecticut River Joint Commissions, and to communities along the river on local matters affecting the river, such as river bank stabilization, bridge repair and permit applications for river-related projects. The subcommittee also hosted a public forum on the new Wildlife Habitat Incentives Program of the Connecticut River Conservation District Coalition.

In 1997, the Upper Valley River Subcommittee completed its *Connecticut River Corridor Management Plan*. The Plan recognizes the river as a unique and invaluable resource and provides a coordinated approach for local residents and municipalities to practice good stewardship of the river for future generations. Its recommendations concern bank erosion, water quality, recreation, agriculture, fisheries, habitat and wildlife, and future land use.

Unlike the Connecticut River shoreline of our neighboring towns, Orford's river bank and areas directly adjacent to it are unprotected from unplanned development and adverse uses. In view of this, and in accordance with the *Connecticut River Management Plan*, in August of 1997 Orford's River Subcommittee representatives recommended to the Orford Planning Board that specific steps be taken to establish protective measures for the benefit of the river and the public. In response, in November 1997 the Planning Board adopted the *Management Plan* as a reference document for the Town of Orford's Master Plan. Since then, however, the Planning Board has been informed that the only effective way, under state law, to establish protective measures for the shore land is to create a special environmental zone for that area. Therefore, until such a zoning ordinance is adopted, Orford's river bank will remain unprotected.

The Upper Valley River Subcommittee, formed in 1993 under the New Hampshire Rivers Management and Protection Act, includes citizens nominated by the selectmen of towns on both sides of the Connecticut River, from Bradford to Hartford, VT, and Piermont to Lebanon, NH. The Subcommittee is advisory and has no regulatory powers. This advisory role will be of particular importance in the next few years now that the Connecticut River has been designated as an American Heritage River. All meetings of the Subcommittee are open to the public and everyone is encouraged to attend and contribute his or her ideas. If you are interested in serving as a Subcommittee member, please contact the Board of Selectmen.

For more information on the Upper Valley River Subcommittee, the Connecticut River Joint Commissions, the *Connecticut River Management Plan*, and upcoming meetings, visit the Joint Commissions' web site at [www.crjc.org](http://www.crjc.org).

Carl Schmidt  
Pat Tullar

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well-being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the county, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community-based long-term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 50 older residents of Orford were able to make use of one or more of GCSCC's services, offered through the Orford Area Senior Center. These individuals enjoyed 711 balanced meals in the company of friends in a senior dining room, received 1,314 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 102 occasions by our lift-equipped buses, were assisted with problems, crises or issues of long-term care through 3 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 239 hours of volunteer service. The cost to provide these services for Orford residents in 1998 was \$11,238.18.

Community-based services provided by GCSCC and its many volunteers for older residents of Orford were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Orford community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin  
Executive Director



## UPPER VALLEY AMBULANCE, INC.

We are pleased to present our 8th annual report to the citizens we serve. Upper Valley Ambulance, Inc. has continually provided emergency and non-emergency ambulance service since 1990. From 1990 to the end of this year, Upper Valley will have responded to over 9,500 ambulance calls. This year we will have responded to over 675 requests for medical assistance from the eight communities we serve.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for seven of the past eight years. Despite the ongoing changes in health care reimbursement we are very pleased to again level fund our assessment rate at \$14 for the next year. We extend our appreciation to everyone for their continued support.

Two new ambulances were put into service to replace older ambulances with over 150,000 miles of services on each of them. Proceeds from our 5th Annual UVA Open helped purchase a new Monitor Defibrillator which gives us defibrillation capabilities on all three emergency vehicles.

Our professional staff is extremely capable and dedicated, spending many hours each year sharpening their skills while participating in training programs such things as Advanced Cardiac Life Support, Emergency Vehicle Operations, Pediatric Advanced Life Support and Advanced Trauma Life Support.

We continue to work with the American Heart Association as a Training Center. In 1998, 376 people were trained in CPR. Tours, lectures, demonstrations, and CPR classes are available for the general public. For further information, please call 802-333-4043.

We are pleased to announce the implementation of our Domicile Risk Assessment Program "Home Sweet Home . . . Home Safe Home." At no cost to you, trained members of the Upper Valley Ambulance will come to your home and help you identify hazards in and around your home and make recommendations for a safer home environment in the hopes of preventing an injury from occurring. We strongly urge everyone to take advantage of both this program and our Subscription Service. The yearly membership fee of \$30 entitles you to medically necessary emergency services at no additional cost to you. Applications are available at your local Town Offices, at our business office on Lake Morey Road in Fairlee, or area places of business.

We encourage the public to visit and talk to the employees and Administrator at our Lake Morey Road facility. Please feel free to contact John Vose, Administrator, or your Town Representative if you have any questions concerning our service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Upper Valley Ambulance, Inc. will continue striving to provide the highest quality emergency medical care at the lowest possible cost to all the citizens we serve.

Sincerely,  
Larry A. Lancaster, Chair  
Board of Directors

Paul Goundrey  
Orford Representative

## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies such as our Regional Transportation Plan, and regional projects such as household hazardous waste collections, the nomination of the Cold River to the NH Rivers Management and Protection Program, and the Lake Sunapee and Connecticut River Scenic Byway Studies, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were available to all of our member communities. Orford residents, staff and board members have taken advantage of some of these services.

In 1998, our work specifically for the Town of Orford included:

- Provided circuit-riding planner assistance to the Planning Board.
- Discussing road improvements on State designated scenic byway and recommended attending hearing on the improvements.
- Participated in natural resource workshop series for local officials in Grafton County sponsored by UNH Cooperative Extension. Discussed GIS data and services available for natural resource inventories and regulatory techniques for land protection.
- Provided map of town's stratified drift aquifers.
- Discussed historic preservation topics and researched other community master plan sections for use in exemplary planning workshop.
- Worked with local groups in town to prepare a list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.

Our Commission looks forward to serving Orford in the coming year.

**VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.**

Continual changes in our nation’s healthcare systems means that government has placed increased responsibility for patient care with community-based agencies, such as the Bradford Branch of the VNA. We are very appreciative of the continued support that the Town of Orford provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families-at-risk:

- Town funds help provide care for people who require medically necessary services but who are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community — people of all ages and all economic means use our services.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

The Bradford Branch of the VNA provided the following services in the Town of Orford during the past year:

	<i>Visits</i>		
Nursing	1324	Blood Pressure Screening Clinics	181
Physical Therapy	112	Flu Clinics	72
Speech Pathology	0	Hospice VNH Volunteers,	
Occupational Therapy	18	families served	4
Social Services	13	Hospice VNH Volunteers, hours	68
Home Health Aide	2521	WIC Clients	44
Homemaker	55	WIC Clinic Visits	282

On behalf of people we serve in your community, thanks for your continued confidence.

Elizabeth J. Davis, RN, MPH

## EXECUTIVE COUNCIL REPORT

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five-member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my *twentieth* year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your résumé at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education, and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

**State and Federal Surplus** items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In New Hampshire Correctional Industries, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development. Call Peter McDonald at 271-1875.

People and businesses looking for work, vocational rehabilitation and job training programs should call **NH Employment Security** at 1-800-852-3400.

**NH Department of Environmental Services** has available 20% grants for water/wastewater projects and landfill closure projects, revolving loans for water/wastewater and landfill closure, and also money for Household Waste Collection days. Call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

**Oil Funds** — There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of motor fuel underground and aboveground tanks; heating oil facilities (primary homeowners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

**Household Hazardous Waste Collection Days** — Annual grants to cities and towns for collection of household hazardous waste provide dollar-for-dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

**NH Health & Human Services Department** has numerous divisions, providing a variety of services and assistance . . . mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service. Please call my office anytime I can be of help (271-3632 and e-mail: [rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us)).

Councilor Ray Burton



**Annual Report**  
**of the**  
**Orford School District**

**Orford**

**New Hampshire**

**Fiscal Year July 1, 1997 to June 30, 1998**

**ANNUAL REPORT**  
**of the**  
**ORFORD SCHOOL BOARD**  
**Fiscal Year July 1, 1997 to June 30, 1998**  
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**ANNUAL REPORT  
OF THE ORFORD SCHOOL DISTRICT  
Orford, New Hampshire  
1998**

The School Board of the School District of Orford herewith submits its Annual Report.

**SCHOOL DISTRICT ORGANIZATION**

<b><u>School Board</u></b>	<b><u>Term Expires</u></b>
Jane Gardner-Duffany, Vice Chair	2000
Richard M. Hendrick	2001
Esther D. Marsh	2001
Jonathan Sands, Secretary	1999
Sally Tomlinson, Chair	2000

**School District Officers**

Peter M. Thomson, Moderator	1999
Melissa Ogle, Clerk	1999
Louise Mack, Treasurer	1999

**Administration**

Kenneth A. Greenbaum, Superintendent  
Nancy H. Brogden, Assistant Superintendent  
Jane S. Weissmann, Director of Special Education  
William H. Moorman, Business Manager  
Sheila W. Moran, Principal  
Thomas B. Kidder, Assistant Principal

**SCHOOL DISTRICT WARRANT**  
**STATE OF NEW HAMPSHIRE**

Grafton, S. S.

School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Friday, March 12, 1999 at 4:00 P.M. to act on the following subjects:

ARTICLE 1: To choose by non-partisan ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and one member of the School Board to serve three years.

(POLLS WILL OPEN NO LATER THAN 4:00 P.M. AND WILL CLOSE NO EARLIER THAN 9:00 P.M.)

NOTE: ARTICLES 2 THROUGH 6 WILL NOT BE CONSIDERED UNTIL 7:00 P.M.

ARTICLE 2: To see if the District will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to reduce the 1998/99 general fund deficit pursuant to RSA 189:28-a. (The School Board recommends this appropriation.)

ARTICLE 3: To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, under the provisions of RSA 198:20-b., provided that (1) Such money is used for legal purposes for which a school district may appropriate money, (2) The School Board holds a public hearing on the expenditure of such money before it is expended, (3) The expenditure of such money does not require the expenditure of other School District funds, and (4) The funds are exempt from all provisions of RSA 32 relative to limitation and expenditure of school district monies.

ARTICLE 4: To see if the School District will determine and fix the salaries of school district officers as follows: school district treasurer \$400.00; school district clerk \$50.00; school district moderator \$50.00. (The School Board recommends this action.)

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of Two Million, Three Hundred Forty-two Thousand, Five Hundred Ninety-six Dollars (\$2,342,596.00) for the payment of salaries for teachers, employees and School District officials and agents and for the payment of statutory obligations of the

District for the 1999-00 fiscal year. (The School Board recommends this appropriation.)

ARTICLE 6: To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this sixteenth day of February, 1999.

Jane Gardner-Duffany, Vice Chair  
Richard M. Hendrick

Esther D. Marsh  
Jonathan Sands, Secretary  
Sally Tomlinson, Chair

School Board,  
School District of Orford

NOTE: Due to printing schedules for the Orford Town Report, this Warrant does not include petitioned articles which might be presented for inclusion in the official Warrant which will be posted and advertised.

**ORFORD, NEW HAMPSHIRE  
SCHOOL DISTRICT MEETING  
MARCH 13, 1998**

The meeting was opened at 4:00 P.M., by Moderator Peter Thomson who immediately declared a short recess to count the ballots. Ballot tally was 490.

ARTICLE 1: To choose by nonpartisan ballot a moderator, a clerk, and a treasurer, each to serve one year, two members of the school board each to serve three years, and one member of the school board to serve one year.

The ballot box was inspected and locked after which the polls were open for non-partisan balloting for school officials.

Action on Articles 2 through 11 started at 7:00 P.M., when the meeting was brought to order by Moderator Peter Thomson with the flag salute.

Announcements and Comments:

The senior class was serving an international dinner to raise money for a class trip.

Ross Mitchell had found a source for donated material to correct the pot hole situation in the school yard and hoped to have it done very soon.

Bethany Miller made the motion and seconded by Sally Tomlinson to suspend the reading of the warrant. A voice vote in the affirmative passed the motion.

ARTICLE 2: To hear the report of the Orford committee for Educational Partnerships established at the annual district meeting on March 15, 1996.

Motion to hear the report: Bethany Miller, seconded by Jon Sands.

A report was given by Jude Parker. Thanks were given by Jude Parker, Chair, to Judith Dion, Vice-Chair, Martin Duffany, Secretary, Emily Bryant, Barbara Dyke, Tekle Tomlinson, and Susan Turpin.

Question by Jim McGoff for an explanation on the approximately \$1,000.00 difference in tuition between Orford, Oxbow, and Haverhill was answered by the Board Chair, Bethany Miller. The tuition is determined by per pupil cost and since Orford has fewer pupils, that cost is higher.

ARTICLE 3: To hear the report of the Orford School Administrative Unit Withdrawal Study Committee.

Motion to hear the report: Bethany Miller, seconded by Jon Sands.

Report given by Mark Blanchard: The decision was made easy with the other districts decisions to withdraw from SAU 22. We would contract with the Dresden School District for the services which we now receive until 1999. The committee recommends the withdrawal, but no sooner than necessary and hopefully remain with the contracted services until a clearer idea of where the interstate district will be going and make a decision to fit the situation. Thanks to the committee members: Paul Dalton, Ann Davis, Jane Gardner-Duffany, Toni Pease, Jon Sands, and Tom Trunzo. Richard Dion and Doug Tiffit also served for a time.

ARTICLE 4: To hear the report of the Orford/Fairlee Interstate Planning Committee.

Motion: Jon Sands, seconded by Bethany Miller.

Report given by Bethany Miller: "Two years ago, the citizens of Orford engaged in deliberations on our high school issues and determined that we needed to find other towns to partner with to secure a real solution. The Orford Committee For Educational Partnerships did their job well and we are well on our way to a new interstate district which can provide the high quality, cost effective education we have been looking for. Over the past eight months with the help of TRACE Educational services, the Fairlee and Orford Interstate District Planning Committee has been examining feasibility studies, working through the details of required articles of agreement, and bringing the needs of two separate towns together into a workable plan. The four key criteria are academics, affordability, governance, and sense of community. This past winter, Grant Associates was hired as educational consultants to help design the framework for curriculum. Last week, Black River Design was selected as the architectural firm to do the preliminary renovation and construction plan. Vershire and West Fairlee have now joined the planning committee. The proposed name for the district is Rivendell.

#### Where Are We Now:

The current plan, which is still in the working stage, is to develop a K-12 system using facilities in all four towns. The advantages of going K-12 is to provide continuity of educational philosophy and integrated curriculum as well as controlling costs better. Lower elementary students from Vershire and West Fairlee would attend West Fairlee; lower elementary students from Fairlee and Orford would attend the Fairlee school, as well as upper elementary students from Vershire and West Fairlee. Students in grades 7-12 in all four towns would attend school in Orford. This will require some renovations and new construction at some or all the sites.

#### What's Ahead :

Assess status of current buildings, architectural design, revise articles of agreement to include West Fairlee and Vershire. Public hearings for citizens of all towns to review the final draft of articles and assess level of commitment from each town. After any necessary revisions, completed articles sent to State Boards of Education for approval.

If all goes well, all four towns will vote on forming the interstate district next September. If the vote passes, we will become members of the new district, but will need to operate until transition is complete in the year 2000. During this time, an interim board as well as each town's board will exist to serve capacities. A new plan for supervisory services will be developed, or should we form our own SAU? State construction aid should be approved by about a year from now and renovations can begin after the voters approve a construction bond. Renovations and additions should be completed by the fall of 2000.

### Some Points To Emphasize:

1. The two years between now and the year 2000 provide a vital transition phase for remodeling and unifying the educational systems from all four towns. It is also necessary for architectural design and construction that will be needed. This is a time to be moving toward changes, starting to build in new programs.
2. Each town is giving up some things; we will be giving up some of the control, sharing governance with at least three other towns. If the district becomes operational, there will no longer be an Orford School or Orford School Board. However, if this fails and we have to close the high school, we will lose far more control.
3. We will gain from this; lower, more controlled costs, \$7,000/pupil cost. Though there will be cost involved in transition and start-up, Orford stands to see significant financial savings over the long term. All towns will see cost benefits, but Orford will save the most. Better Facilities; more choices and opportunities for our children, and hopefully for adults as well. Integrated curriculum, a well developed school model that fits our communities. Improved communities; this should be something that all the member towns can be really proud of and will enhance the quality of living in these towns.
4. We will need to prepare for transitioning more students in. Each of the other towns must decide about grandfathering their students who will be in other high schools in the year 2000. Fairlee will probably grandfather the students who are in this year's 8th grade, but the current 7th grade will probably need to make some hard choices. West Fairlee and Vershire still need to decide these things. We need to plan on building in new programs a year from now to make the commitment to this campus more attractive to those students. We may be able to contract with these towns for a guaranteed number of students in another year, and the additional revenue can fund new programs. We need to make sure we send the right message to these and neighboring towns.
5. Other towns can still join the interstate district at a later time, though the process will be a little harder for them and they will not be part of this phase of the planning.
6. This is not going to be a band-aid approach! We are planning major changes in order to truly accomplish what we all need and this has to be done carefully and done

right. We have to be determined to go the distance and to make a meaningful investment in the future. Our citizens must prepare to be active in developing a true partnership. A lot of people have been working very hard toward a common purpose. The investment of their time has borne fruit, the plan holds much promise and the future looks very good. We need everybody to get behind this, lend support, be informed and involved, give input and help us press on. There are no other good options for us or the other three towns right now. We need to focus our energy on this plan and make it work. It's an incredible once-in-a-lifetime opportunity and Orford is part of it, which is really exciting. The goal is in sight and I'm confident that it can happen, but we need your support."

#### Discussion & Comments:

Sally Tomlinson: Necessity has given us a unique opportunity. The committee has been working very hard to develop educational goals, a philosophy for community activity, staff development and academic goals for the schools.

Doug Tifft, Chair of the building sub-committee consisting of six members at present, Ross Mitchell and Carl Schmidt from Orford, with interested spectators, Rendell Tullar, Bruce Schwaegler and Mel Emerson. The charge of the sub-committee is to assess the buildings in the existing sites and the need for the future. Adjacent site owners are being contacted and architects have been hired for preliminary plans. Hope for public hearings on building plans to be presented in June.

The Orford Academy Building will not be included in the Interstate District plan. The future use of the Academy Building will remain Orford's responsibility. Anyone who would like to offer ideas for its use may contact Carl Schmidt.

Doug offered the following "commercial" announcement: Sheila Moran, our new principal, along with Robert Thatcher, head of the Athletic Program, and Toni Pease, Orford's emergency management director, and the New Hampshire Emergency Management Department, have pooled efforts in providing tools, shelter and emergency needs in the event of a disaster. Along with the workshop plan we have acquired a generator, which with the help of our former principal, Mr. Berliner and Toni Pease, applied from the state, and with the ongoing support of Sheila Moran and Bob Thatcher we now have been approved to receive this nine to ten thousand dollar generator. With the plans in place, we hopefully will be able to provide emergency help and shelter in the event of a disaster.

Chase Kling raised the question of the legality of appropriating tax dollars for the interstate plan as at present there is no method in place for raising revenues for education.

Meredith Harwood questioned how the Interstate District would cope with issues required by the State of Vermont that Orford residents might not be in agreement with in the education of their children.

Mr. Della Badia explained that these issues would be addressed in the articles of agreement. Generally, the home state of site in which the school is located governs the issues. Sally Tomlinson stated that these issues were being discussed by the educational committee.

ARTICLE 5: For 1997-98: To see if the District will raise and appropriate the sum of SIX THOUSAND FIVE HUNDRED DOLLARS (\$6,500.00) as a deficit appropriation, in addition to the 1997-98 appropriation, for the purpose of meeting unanticipated vocational education tuition, such sum to be made available to the District prior to June 30, 1998. (The School Board recommended this article.)

Motion by Jon Sands to pass over this article. Seconded by Bethany Miller.

Reason as explained by Jon is that after the warrant articles were executed, there was a credit in some of the costs, thus creating a small surplus. (Between five and ten thousand dollars.)

Action: Motion to pass over was passed by a voice vote.

ARTICLE 6: For 1997-98: To see if the District will vote to make the following capital reserve fund changes:

a) Discontinue the Gymnasium Floor Repair Capital Reserve Fund created in 1991. Said fund, with accumulated interest to date of withdrawal, estimated to total approximately TWENTY SEVEN THOUSAND DOLLARS (\$27,000.00) are to be transferred to the school district's general fund.

b) Establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of architectural, legal, and consulting services in connection with the Orford/Fairlee Interstate study, and to raise and appropriate the sum of FOURTEEN THOUSAND DOLLARS (\$14,000.00) from the general fund surplus, to be placed in this fund; and

c) Establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of gymnasium floor, repair, and to raise and appropriate the sum of THIRTEEN THOUSAND DOLLARS (\$13,000.00) from the 1997-98 general fund surplus to be placed in this fund. (The School Board recommended this appropriation.)

Motion by Doug Tifft, seconded by Jon Sands.

Action: Mark Blanchard requested a change of wording in the motion, Doug Tifft agreed to change his motion to read as follows for 1997-98; to see if the District will vote to make the following Capital Reserve Fund Changes:

a) Discontinue the Gymnasium Floor Repair Capital Reserve Fund created in



1991. Said fund, with accumulated interest to date of withdrawal, estimated to total approximately TWENTY NINE THOUSAND DOLLARS (\$29,000.00) are to be transferred to the school district's general fund.

b) Establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of architectural, legal, and consulting services in connection with the Orford/Fairlee Interstate study, and to raise and appropriate the sum of FOURTEEN THOUSAND DOLLARS (\$14,000.00) from the general fund surplus, to be placed in this fund; and to authorize the board as agents to spend this money.

c) Establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of gymnasium floor repair, and to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) from the 1997-98 general fund surplus to be placed in this fund.

At the request of Herb Verry, a paper ballot was used. Total cast - 109 YES - 99 NO - 10

ARTICLE 7: To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) Such money is used for legal purposes for which a school district may appropriate money, (2) The School Board holds a public hearing on the expenditure of such money before it is expended, (3) The expenditure of such money does not require the expenditure of other school district funds, and (4) The funds are exempt from all provisions of RSA 32 relative to limitation and expenditure of school district monies.

Motion by Bethany Miller, seconded by Jon Sands.

Action: Passed with a voice vote in the affirmative.

ARTICLE 8: To see if the school District will determine and fix salaries of school district officers as follows: school district treasurer \$400.00; school district clerk \$50.00 and school district moderator \$50.00. (The School Board recommended this article.)

Motion by Bethany Miller, seconded by Jane Gardner-Duffany.

Action: Passed with a voice vote in the affirmative.

ARTICLE 9: To see if the Orford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Orford School Board and the Orford Teachers Association, which calls for the following increases in salaries and benefits:

1998/99 estimated increase	\$38,432.00 (3.25%)
1999/00 estimated increase	\$48,789.00 (3.99%)

These sums represent the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommended this article.)

Motion by Jon Sands, seconded by Bethany Miller.

Action: At the request of Quentin Mack, a paper ballot was used. Total cast - 111 YES - 91 No - 20

The Ballot box was closed at 9:13 p.m.

ARTICLE 10: To see if the School District will vote to raise and appropriate the sum of TWO MILLION , ONE HUNDRED FORTY SIX THOUSAND, SEVEN HUNDRED SIXTY FOUR DOLLARS (\$2,146,764.00) for the payment of salaries for School District officials and agents and for the payment of statutory obligations of the District for the 1998-99 fiscal year. ( The School Board recommended this article.)

Motion by Bethany Miller, seconded by Jon Sands

Action: Paper Ballot, Total cast - 111 YES - 80 NO - 31

Discussion & comments: Paul Dalton first asked for some clarification on certain line items and then stated that he could not find any areas in which to find cuts, but he just didn't like the increase.

ARTICLE 11: To transact any other business that may legally come before this meeting.

Principal Sheila Moran presented Bethany Miller (retiring), and Rich Dion (resigned) with spring plants in appreciation of their work on the board. Sally Tomlinson presented a bouquet of flowers to Bethany with thanks from the board.

Jon Sands expressed his thanks to Bethany. Doug Tiffit recognized Dr. Della Badia, who is retiring from SAU 22, for his many years of service to the Orford Schools.

Bethany Miller requested that Wayne Weeks be given a big thank you for his years of transportation service for the Orford Schools. Wayne has also joined the "retirees". He will be greatly missed for his personal contributions of transportation for the Orford Schools.

At the request of Moderator, Peter Thomson, I include the following: Since 1976, I have kidded Peter for his lack of a pocket knife with which to open the absentee ballots and have always provided him with one. At the beginning of what would be my last meeting as clerk, I presented Peter with a small pocket knife which he promptly attached to the ballot box along with a spare key, there to be readily available at the

next occasion. The ballot box was hoisted for everyone to see.

Results of Balloting: School Board member for one year: Jon Sands - 121

Write-ins: Each of the following had one vote: James Dyke, Esther Marsh, Glyneta Thomson, Rich Dion, Susan Kling, Barbara Hall, Bill Ross and Judy Franklin.

School Board members for three years:

James Dyke 50

Esther Marsh 118

Richard Hendrick 74

Write-ins: Bill Ross, Bethany Miller and Ross Mitchell each had one vote.

Clerk for one year term:

Write-in: Melissa Ogle 30

Edna Adams 10

Debbie Matyka 8

Louise Mack 7

Each of the following had one vote: Theresa Taylor, Sheila Perry, Brenda Smith, Jane Hebb and Joyce McKee.

Moderator for one year:

Peter Thomson 130

Horton Washburn 1

Treasurer for one year:

Write-in: Louise Mack 47

Judy Adams 7

Debbie Matyka 4

Joe Arcolio 3

Charles Peters 3

Melissa Ogle 2

Judy Franklin 2

Jane Hebb 2

One each for Sheila Perry, Joyce McKee, Richard Dion, Carl Schmidt.

Winners announced at 10:32 P.M., Ballot box sealed at 10:33 P.M.

Meeting adjourned at 10:34 P.M.

Respectfully submitted,

Edna J. Adams, Clerk

**ORFORD, NEW HAMPSHIRE  
SPECIAL SCHOOL DISTRICT MEETING  
TUESDAY, OCTOBER 13, 1998  
7:00 P.M., MEMORIAL HALL**

**1. CALL TO ORDER & INTRODUCTIONS**

Moderator Thomson called the meeting to order at 7:00 P.M. He led the Pledge of Allegiance. He introduced the following people: Sally Tomlinson, Chair of the Orford School Board, Jane Gardner-Duffany, Vice-Chair, Esther Marsh, Secretary, Jon Sands, Member, Richard Hendrick, Member, Sheila Moran, Orford School Principal, Nancy Brogden, Assistant Superintendent of SAU 70, Bill Moorman, Business Manager of SAU 70, Hugh Watson, TRACE consultant and former SAU 22 Superintendent, Bethany Miller and Doug Tift, Orford representatives to the Interstate Planning Committee, and Melissa Ogle, School District Clerk.

**2. READING OF THE WARRANT**

Moderator Thomson read the warrant as follows:

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Tuesday, October 13, 1998 at 7:00 P.M., to act on the following subjects:

**ARTICLE 1:** Shall the Orford School District accept the provisions of the New Hampshire-Vermont Interstate School Compact providing for the establishment of an interstate school district, together with the school districts of Fairlee, Vermont, Vershire, Vermont, and West Fairlee, Vermont, in accordance with the provisions of the proposed articles of agreement filed with the Orford School District Clerk?

**Note:** A majority of the voters present and voting is required for passage of this Article.

**ARTICLE 2:** Shall the following eleven (11) persons:

Allen Avery	Fairlee
Gay-C Gahagan	Fairlee
Deborah Johnson	Fairlee
Louise Richardson	Fairlee
Bethany Miller	Orford
Douglas Tift	Orford
Sally Tomlinson	Orford
Barbara Griffin	Vershire
Dale Ricker	Vershire
Brenda Blair	West Fairlee
Bradley Phelps	West Fairlee

who have been nominated under Article M of the Articles of Agreement, be elected as

the interim school board for the interstate school district?

**Note:** A majority of the voters present and voting is required for passage of this Article.

**ARTICLE 3:** Shall the Orford School District accept the provisions of RSA 194-C providing for the withdrawal from School Administrative Unit #22, involving school districts of Orford and Lyme, in accordance with the provisions of the proposed plan?

**Note:** A 3/5 majority of the voters present and voting is required for passage of this Article.

Given under our hands and seals at said Orford this 27th day of August, 1998.

Jane Gardner-Duffany, Vice Chair, Esther D. Marsh Secretary, Richard M. Hendrick  
Jonathan Sands, and Sally Tomlinson, Chair.

### **3. REVIEW OF PROCEDURES**

Moderator Thomson reported having met with the Secretary of State's office on three occasions to ensure the decisions he's made regarding that the procedure is proper.

He noted the ballot pertaining to election of officers will not be counted if any alterations are made to the names on this list. He stated it is an all or nothing choice on who will serve on the Rivendell School Board, if approved.

He noted having received numerous calls from residents requesting absentee ballots and/or all day balloting, as was done in Vermont. Many of those who called cited work conflicts this evening, according to Mr. Thomson.

He suggested that those in attendance this evening could introduce a motion to close the polls (after everyone present voted) this evening and reopen them tomorrow for the courtesy of those unable to make this meeting.

He directed those who have not yet registered to see Mr. Schwaegler before the voting begins.

In response to Mr. Thomson, there were no questions from residents regarding procedure.

### **4. BUSINESS REQUIRING DISCUSSION/ACTION**

The following article was moved by Ms. Tomlinson and seconded by Mr. Tifft:

"Article 1: Shall the Orford School District accept the provisions of the New Hampshire-Vermont Interstate School Compact providing for the establishment of an interstate school district, together with the school districts of Fairlee, Vermont, Vershire Vermont, and West Fairlee Vermont, in accordance with the provisions of the proposed articles of agreement filed with the Orford School District Clerk?"

The following article was moved by Ms. Marsh and seconded by Mr. Sands:

"Article 2: Shall the following eleven (11) persons:

Allen Avery, Fairlee, Gay-C Gahagan, Fairlee, Deborah Johnson, Fairlee, Louise Richardson, Fairlee, Bethany Miller, Orford, Douglas Tifft, Orford, Sally Tomlinson, Orford, Barbara Griffin, Vershire, Dale Ricker, Vershire, Brenda Blair, West Fairlee, and Bradley Phelps, West Fairlee who have been nominated under Article M of the Articles of Agreement, be elected as the interim school board for the interstate school district?"

The following article was moved by Mr. Mark Blanchard and seconded by Mr. Hendrick:

"Article 3: Shall the Orford School District accept the provisions of RSA 194-C providing for the withdrawal from School Administrative Unit #22, involving school districts of Orford and Lyme in accordance with the provisions of the proposed plan?"

Discussion of meeting procedure: Ms. Toni Pease suggested discussion should end at 7:45 p.m., so that voting could begin. In response, Mr. McGoff stated that everyone should have an opportunity to talk. One resident, who did not identify herself, noted her belief that everyone present had already made their decision.

A motion to limit the discussion to 7:45 P.M., was seconded and passed by voice vote.

An amendment to that motion to extend discussion for one hour was seconded and defeated by voice vote.

Mr. Thomson asked if there was a motion to have the polls open tomorrow for voting. No such motion was made.

#### Discussion of Articles:

Ms. Tomlinson spoke in favor of the articles. She noted her belief that approval of these articles would offer hope for the education of the students in Orford. She solicited comments from residents.

Mr. David Kem asked whether students in Orford would be under the regulations of Vermont or New Hampshire. In response, Ms. Moran said there are still a lot of questions left to answer. However, she said the articles specify the school must meet and/or exceed the standards in both states.

Mr. Tifft said sites in New Hampshire would generally fall under New Hampshire law and sites in Vermont would fall under the Vermont law.

Mr. Kirby Ogle raised several questions. He asked under what law the school district and board would operate, Vermont or New Hampshire, what provisions there would be

for getting out of this, and whether Orford would be in the minority or majority on the Rivendell board.

In response, Ms. Tomlinson stated that the articles provide for the Boards of Education in each state to make agreements on regulations which contradict each other in the district. She said the board would be governed by Vermont law.

Ms. Tomlinson said the articles note there is no current law to allow for dissolution of the district, that it would take an "earth-shaking" event to do so. She stated that Orford would be one of four minority votes.

Mr. Ogle spoke against the articles, and lack of concrete curriculum and building plans. He noted his belief that his concerns were not adequately addressed.

Ms. Ginny Marino spoke in favor of the proposed articles. She said the towns need to think of themselves as Rivendell and not as individual towns.

Mr. Blanchard noted, while serving on the budget committee, there were serious concerns about the future of the school. He said there was consensus at the district meeting to do something and not remain stagnant.

He further stated there have been plenty of joint programs between Fairlee and Orford in the past. He stated his belief was that Vermont is not another country and that the people are the same as those in Orford.

Mr. McGoff spoke against the proposal. He cited concerns regarding impact on the town of having a higher number of students coming into the town and the buildings.

Mr. Tifft said there would be 600 total in the whole district; 330 projected at the Orford site. He said the plan was approved unanimously by both the Vermont and New Hampshire Boards of Education. He said the board needs to be empowered to move ahead before a bond issue can be planned for presentation.

Mr. Sam Fulford noted having moved to town last year and his appreciation for the time people have put in to this process. He said he would support the school whether it remained Orford or became Rivendell. However, he urged people to think long and hard, and vote their conscience on this proposal.

Ms. Miller noted having been born in this town and having attended school in the district. She stated her belief that defeat of Rivendell would be disastrous for this town.

Mr. Herb Verry raised concerns about the future of the Academy Building.

In response, Mr. Carl Schmidt noted the Academy Building committee had ensured there would be no changes to the exterior of the building, due to its historic significance.

Ms. Jude Parker noted, as the former chair of OCEP (Orford Committee for Educational Partnerships), she has been involved in this process and is in favor of this proposal. She noted the people who have worked hard on this process. There was a hearty round of applause in response.

Being 7:45 P.M., Mr. Thomson declared the discussion ended and began to review the voting procedures. He read Article 1 and said those in favor should vote yes, those not in favor should vote no. He read Article 2 and said those in favor should vote yes, those not in favor should vote no. He read Article 3 on the second ballot and said those in favor should vote yes, and those not in favor, should vote no.

It was noted the ballot box was inspected and locked. The ballots were checked by the ballot clerks and it was noted there were 600 ballots pertaining to articles 1 & 2 and 600 ballots pertaining to Article 3 for a total of 1200 available ballots.

Mr. Thomson declared the voting to begin at 7:50 p.m.

Voting was conducted in a proper manner until the polls were declared closed by Mr. Thomson at 9:00 p.m.

Immediately following the counting of the ballots, the following results were announced by Mr. Thomson:

**Article 1 was declared passed by paper ballot of 323 total votes cast, 265 voted yes, and 58 voted no.**

**Article 2 was declared passed by paper ballot. Of 315 total votes cast, 258 voted yes and 57 voted no.**

**Article 3 was declared passed by paper ballot. Of 322 total votes cast, 293 voted yes and 29 voted no.**

## **5. ADJOURNMENT**

There being no further business, at 9:29 P.M., it was moved by Mr. Sands, seconded by Ms. Tomlinson and unanimously voted by voice vote to adjourn. The ballot box was sealed and taken by Police Chief LaChapelle for storage in the town vault.

Respectfully submitted,

Melissa Ogle  
Orford School District Clerk



## ANNUAL REPORT OF SCHOOL BOARD

This year the Orford School Board reaffirmed our commitment to work together with students, staff, administrators, and the community, to continue to maintain and improve the Orford Schools' programs until our doors officially close, to reopen on our ground-breaking, four-town Interstate School District. This is no simple process: it has involved tracking and offering input into the ongoing Rivendell design process, as well as overseeing current operations in Orford, to ensure that Rivendell's goals are compatible with Orford's, and that on-going developments in Orford mesh with Rivendell planning, so that our transition to Rivendell will be as smooth as possible.

Since last March we have reviewed the Orford Science Curriculum, the methodology used to upgrade curricula, and the results of this year's statewide testing. We have weighed reports from the School-to-Work and Co-SEED programs, and have considered school hiring and evaluation policies. We have considered carefully the concerns of elementary school parents about multi-age classes, middle school parents about the 7-8 grade girls' basketball program, and high school students and parents about changes in the high school program. In addition, we have studied OCEP's parting recommendations to the School Board; have taken the necessary steps to finalize Orford's withdrawal from SAU 22, and procure administrative services from July 1, 1999 until Rivendell begins operation. The driveway, traffic patterns, gates and underground utilities were subjects of several conversations with community members as well as our Selectmen.

This fall the School Board unanimously endorsed the Rivendell plan as offering the best educational prospects for our children. We have continued to disseminate information throughout the community and worked actively to promote a positive outcome in the voting at the October 13 Special District Meeting. We were highly gratified by the response we got at that meeting, and prouder still of our community for its commitment and leadership in this historic undertaking, the first of its kind in the nation. Change can be consuming and demoralizing; but if we persevere in harnessing change and giving it direction, the rewards can be considerable. The great opportunity that necessity has placed before us offers a unique and momentous learning experience, a chance in a lifetime to create together an entity of lasting significance. We sincerely hope our students and their parents will continue to see their way clearly in the challenging months ahead to engage constructively in this process.

The people of Orford have invested generously in our K-12 school system over the years, in time, effort, and resources. While we anticipate significant tax relief once the new school district is up and running, we need to conserve fully functional programs in Orford's schools, for our school children, during this transition period. As school costs continue to rise, it costs more each year simply to replicate the previous year's offerings. We count on your continuing support to make the best education available to our children in the coming year. Your investment in the present is an investment in the future of our community.

Respectfully submitted,

Sally W. Tomlinson, Chair  
Orford School Board

## REPORT OF THE PRINCIPAL

It is breathtaking to consider the changes that have occurred over the past year, and the changes that the next few years will bring. A year ago when I was writing this *Principal's Report*, we were anticipating Hanover/Dresden's withdrawal from SAU #22 and working toward a new K-12 interstate school alliance with Fairlee. Twelve short months later, Orford itself has withdrawn from SAU #22 and Rivendell is a reality, with West Fairlee and Vershire enthusiastically joining the original partners. With the four Rivendell communities having voted their commitment to the nation's first K-12 interstate district, the daunting work of improving curriculum, designing more appropriate educational facilities, retraining staff for more effective delivery of instruction to all students has begun.

The greatest challenge facing the Orford faculty and administration is assuring students and parents that this work on a fast-approaching future is contributing to, not diminishing, the quality of the present Orford School. The Orford School is alive and well. The process of working toward a new school system has had the effect of bringing focus and good energy to needed improvements in curriculum and instruction. Today's Orford students are beginning to benefit from plans for tomorrow's Rivendell schools. Teachers are creating standards-based courses and lessons that are more demanding and increase continuity from kindergarten through grade twelve. Students and teachers are increasingly being held accountable for higher standards. There is much more to be done, but Orford citizens can be proud that the education embodied in their old and much-loved school is the basis for the comprehensive transformation underway. The lessons so well exemplified in Orford, in personalized education, hard work, meaningful connections with the community and involvement of parents and volunteers will be foundation stones of the emerging Rivendell schools.

Let me review some of this past year's considerable successes:

**Technology Grants:** Several *Technology Literacy Challenge Grants* have increased the number of computers in the lab and wired the lab for whole class Internet use, provided computing centers and Internet access in grades 2-6 classrooms, provided professional development for teachers and software to take children from keyboarding skills through word processing, databases, spreadsheets, graphics, multimedia and information literacy. A third *Challenge Grant* has been submitted.

**Project CO-SEED:** We have been selected as one of three sites to participate in Antioch Graduate School's *Project Co-Seed*. A dedicated group of teachers and community members (now from all four Rivendell communities) meets monthly to plan work that increases students' understanding and stewardship of the special place where they are growing up. Teachers have been focusing their efforts primarily on a study of area wetlands, with additional work on social and environmental mapping of Rivendell communities. Antioch funding provides Orford and its sister Rivendell schools with a part-time consultant who works out of the Hulbert Outdoor Center, thus bringing that good neighbor into closer proximity to the work of our schools.

**Connecticut River Valley Partnership Grant:** A grant from the Connecticut River Joint Commissions has secured us a consultant to research the best curriculum materials and programs which teach young people about a major river, such as ours,

and its watershed. This material will be available to the Rivendell curriculum development folks to use as they see appropriate.

**Athletic Department News:** A substantial private donation has been matched with resources from fund-raising to provide a middle school athletic program this year. In addition, the Orford School won the Class S New Hampshire state championship for sportsmanship. To say that we are proud of our athletes is an understatement!

**Multiage:** Our grades 2-6 teachers are working productively in multiage combinations, an arrangement which eases most children through their schooling in a healthy manner. Next year we plan to add K-1 combinations to the mix. One of the advantages of multiage teaching is that it encourages teachers to collaborate so that curriculum will be coherent from one group to the next. Our teachers are working hard and are enthusiastic about the success of this (very old) method of organizing children.

**Block Scheduling:** The high school is in its second year of block scheduling. Over the past two years the school has moved toward longer blocks of time for instruction, a move that is highly recommended in research on effective practice. Working effectively in longer blocks of time causes growing pains for teachers and students alike. For teachers the challenge is to learn to teach so that students uncover knowledge, a method which increases the chances that the knowledge will be retained. The traditional way has been to cover materials which students may or may not retain. A teacher also has more flexibility to plan varied activities during the longer blocks of time.

**New Personnel:** This past year we have seen tremendous changes on our faculty and staff. We lost some of our part-time faculty to full-time jobs elsewhere. We have, however, gained a wonderful group of newcomers who are attracted to the reputation of Orford and the prospect of being involved in development of Rivendell. We have also gained a number of new special education assistants.

**Tuition Students:** This past year saw a drop in the number of tuition students which was, in the short run, worrisome. After the October Rivendell vote, the tide began to turn and we found ourselves welcoming new tuition students throughout the remainder of the fall. A straw poll at sending schools assures us that we will be on solid ground once again as we go into next year. It is clear that parents and students know now that there will be a secondary school in Orford for many years to come.

**Buses:** After some mighty growing pains, we have settled in with our new bus contractor, Bruce Transportation. Changing from Wayne Week's reliable and knowledgeable service was a real challenge. We all wish Wayne and Luella well in their retirement and thank them for their many years of service to the children of Orford.

**Parent Letters and Good Things:** I send home with students a weekly letter to parents. I gather these letter together each month in my *Principal's Reports* to the Orford School Board. This report also includes a monthly list entitled *Good Things* in which I seek to highlight the many newsworthy happenings in the Orford School. If you would like to receive any of these materials, please let me know.

Please know that the Orford School welcomes visitors. If you would like to visit a classroom or share your experiences or volunteer with a child who can use an extra reading partner or a tutor, please let us know. Your interest and support sustain us. Thank you for being there.

Sheila W. Moran, Principal

## RIVENDELL INTERSTATE SCHOOL DISTRICT

The year 1998 was one of great historical significance as Orford voters, with those of Fairlee, Vershire, and West Fairlee, VT, approved on October 13th the formation of the nation's first K-12 interstate school district. In Orford, 82% of those voting supported Rivendell District (by a vote of 265 to 58), changing the direction of public schooling here and impacting the future of our community. These four towns can be proud of their combined efforts to steer a deliberate course that will build greater opportunity for coming generations. Rivendell was created to provide high quality education that is affordable, is controlled locally through shared governance, and can preserve and strengthen sense of community. We are already seeing efficiencies in pooling resources as we work together as neighbors.

Voters from the four towns came together on December 8th for the Rivendell District's organizational meeting, which was officially opened by the New Hampshire Commissioner of Education, following a brief address by Vermont Department of Education General Council. Voters established the date for the annual meetings to be on the second Saturday of May, the first one to be held in Fairlee. The following officers were elected to serve until then: Tom Trunzo (Orford) as moderator, Della Domingue (Fairlee) as clerk, Lisa Hinsley (Fairlee) as treasurer, Paul Dalton (Orford), Walter Malmquist and Andrew Peterson (West Fairlee) as auditors. A budget of \$300,000 was approved to cover organizational expenses incurred before June 30, 1999, about one third to be raised by taxes in 1999/2000 (the rest to be covered by foundation and private money, and bond expense).

Much work needs to be accomplished in a short time. Last November, the eleven member interim Rivendell Board (includes Orford members Doug Tifft, Sally Tomlinson, and Bethany Miller) adopted a plan of action prepared by John Carr, Head of Design Team. It includes six goals which address needs for: an organizational leadership model, the creation and implementation of an educational system with clear expectations and accountability, the establishment of a Rivendell Supervisory Union by July 1st, construction plans and completion, a board policy manual, and coordination of work being done by various groups and committees. The dual tasks of facility planning and program development are monumental, but many individuals have worked hard to build much of the foundation of both already. Curriculum and staff development has begun. This winter, Rivendell was awarded a Freeman Foundation grant of \$327,250.00 which must be matched by private donations in the next two years. The district hopes to secure additional grants for designing its academic program.

While part of the Rivendell mission is to preserve some of the qualities we have valued in community-centered schools and local control, the new district will bring inherent change to each of the towns. Each will have decisions to make in the future regarding the effects of its relationship with the district. For example, Orford will decide how its own community field should be utilized in light of the new school plan in a way that can best serve its citizens. It is vitally important that citizens stay involved and help their towns make informed choices, not only as a voice in school matters but also in developments within the community. Change is a continual force in every town; we need to anticipate it and work to direct it.

The Rivendell Board recognizes that the monumental amount of planning that has been done would not have happened without the time and input of countless people. We wish to thank all who have contributed, and especially those serving on Rivendell committees.

Respectfully submitted,

Bethany B. Miller, Vice-Chair  
Rivendell School Board

**ORFORD SCHOOL DISTRICT  
COMPARATIVE YEARLY ENROLLMENTS  
FOR OCTOBER FIRST OF EACH YEAR**

Year	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	Total
1987	20	13	17	9	8	12	10	27	19	32	31	33	25	256
1988	11	21	14	17	7	10	14	21	29	27	34	36	31	272
1989	16	10	23	13	16	8	8	23	21	36	26	35	32	267
1990	22	17	11	25	16	17	5	11	19	17	26	26	32	244
1991	14	19	14	10	21	13	14	10	13	21	20	31	21	221
1992	20	12	19	20	12	24	17	29	12	25	30	19	32	271
1993	18	14	11	18	16	9	21	20	30	22	25	30	18	252
1994	16	14	13	10	13	15	10	27	18	34	20	25	28	243
1995	13	13	14	14	11	17	14	15	29	24	35	22	17	238
1996	14	11	13	14	14	14	15	21	16	31	26	30	16	235
1997	13	13	13	11	13	10	15	18	19	26	31	28	28	238
1998	12	10	13	10	11	14	8	18	20	20	29	31	22	218

ORFORD SCHOOL DISTRICT

INSTRUCTIONAL STAFF AS OF JANUARY 1, 1999

Anna D. Alden	Music, Choral & Drama
Richard J. Barsotti	Science Grades 9-12
Gary E. Barton	Grade 3
Leslie Burton	School Psychologist
Barbara D. Conroy	Grade 5
M. Bridget Fariel	Soc Stud Grades 9-12/Curr Coord K-12
Karen J. Fryer	Grade 4
Phyllis A. Hanley	Business Education
Michael Ivanoski	English & Social Studies Grades 7 & 8
Thomas B. Kidder	Assistant Principal/English
Susan B. Kling	Grade 2
Roberta W. Kucer	English and Spanish Grades 9-12
Emily Lafasciano	Technology Educ/Ind Arts/School-To-Work
Theresa L. Langley	Grade 1
Joy Leland	Art K-12
Bonnie L. McCormack	Mathematics and Science, Grades 7 & 8
Linda Morrow	Media Generalist
Richard D. Newton	Physical Education K-8
Deborah T. O'Brien	Kindergarten & Reading Recovery
Charles L. Papirmeister	Technology Coordinator
Eric O. Reichert	English
Barbara H. Smith	Mathematics
Joseph L. Stallsmith	Guidance
Lee Ann Stone	French
Gerard Suich	Special Education
Kristen A. Surprenant	Social Studies, Grades 9-12
Nancy T. H. Thatcher	Home Economics, Grades 7-12
Robert M. Thatcher	Physical Education, Grades 9-12
Roberta L. Traub	Special Education K-6
Olga T. Valencia	Grade 6

## INDEPENDENT AUDITOR'S REPORT

To The Board  
Orford School District  
Orford, New Hampshire

We have audited the accompanying general-purpose financial statements of the Orford School District as of and for the year ended June 30, 1998, as listed in the table of contents. These general purpose financial statements are the responsibility of the Orford School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Orford School District as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Orford School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's  
Laconia, NH  
August 14, 1998



Schedule 1

ORFORD SCHOOL DISTRICT

Schedule of General Fund Revenues and Other Financing Sources - Estimated and Actual  
For the Year Ended June 30, 1998

REVENUES AND OTHER FINANCING SOURCES	Current Year Estimate			Actual	Variance Favorable or (Unfavorable)
	Original Estimate	Changes (Net)	Final Estimate		
<b>SCHOOL DISTRICT ASSESSMENT</b>					
District Assessment	1,487,667	0	1,487,667	1,487,667	0
Deficit Appropriation	0	0	0	0	0
	<u>1,487,667</u>	<u>0</u>	<u>1,487,667</u>	<u>1,487,667</u>	<u>0</u>
<b>TUITION</b>					
Regular Day School	443,600	0	443,600	455,122	11,522
Special Education	0	0	0	0	0
Vocational Education	0	0	0	0	0
Other	0	0	0	0	0
	<u>443,600</u>	<u>0</u>	<u>443,600</u>	<u>455,122</u>	<u>11,522</u>
<b>OTHER LOCAL REVENUE</b>					
Earnings on Investments	4,050	0	4,050	6,059	2,009
Pupil Activities	1,000	0	1,000	1,377	377
Trust Fund Income	0	0	0	0	0
Other Local Sources	6,000	0	6,000	28,313	22,313
	<u>11,050</u>	<u>0</u>	<u>11,050</u>	<u>35,749</u>	<u>24,699</u>
<b>INTERGOVERNMENTAL SOURCES</b>					
Foundation Aid	23,312	0	23,312	29,381	6,069
School Building Aid	19,500	0	19,500	19,500	0
Area Vocational School	10,000		10,000	14,076	4,076
Driver Education	0		0	0	0
Catastrophic Aid	0		0	0	0
Other	9,750	0	9,750	10,199	449
	<u>62,562</u>	<u>0</u>	<u>62,562</u>	<u>73,156</u>	<u>10,594</u>
<b>REVENUE FROM MISCELLANEOUS SOURCES</b>					
Other	500	0	500	2,416	1,916
	<u>500</u>	<u>0</u>	<u>500</u>	<u>2,416</u>	<u>1,916</u>

OPERATING TRANSFERS IN			
From Special Revenue Funds	0	0	0
From Capital Projects Funds	0	0	0
From Capital Reserve Funds	0	0	0
From Trust and Agency Funds	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FINANCING SOURCES			
Proceeds from Long-Term Debt	0	0	0
Other	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,005,379	0	2,005,379
UNRESERVED FUND BALANCE USED TO REDUCE TAXES			
	<u>33,513</u>		
TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE	<u>2,038,892</u>		
		2,054,110	48,731

## ORFORD SCHOOL DISTRICT

Schedule of General Fund Expenditures and Other Financing Uses - Budget and Actual  
For the Year Ended June 30, 1998

	Beginning Reserve		Current Year Budget		Ending Reserve	Actual	Variance
	Items (Expenditures Only)	Expenditures Only	Budget Voted	Transfers (Net)			
<b>EXPENDITURES AND OTHER FINANCING USES</b>							
<b>INSTRUCTION</b>							
Regular Programs	0	877,154	0	0	0	900,101	(22,947)
Special Programs	0	166,922	0	0	0	187,480	(20,558)
Vocational Programs	0	0	0	0	0	0	0
Other Instructional Programs	0	25,113	0	0	0	31,189	(6,076)
Adult/Continuing Education	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
	0	1,069,189	0	0	0	1,118,770	(49,581)
<b>PUPIL SERVICES</b>							
Attendance and Social Work	0	0	0	0	0	0	0
Guidance	0	37,018	0	0	0	36,848	170
Health	0	13,866	0	0	0	15,062	(1,196)
Psychological	0	0	0	0	0	0	0
Speech Pathology & Audiology	0	0	0	0	0	0	0
Other Pupil Services	0	0	0	0	0	0	0
	0	50,884	0	0	0	51,910	(1,026)
<b>INSTRUCTIONAL STAFF SERVICES</b>							
Improvement of Instruction	0	12,200	0	0	0	12,679	(479)
Educational Media	0	36,712	0	0	0	39,981	(3,269)
Other Instructional Staff Services	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
	0	48,912	0	0	0	52,660	(3,748)
<b>GENERAL ADMINISTRATION</b>							
School Board	0	4,250	0	0	0	2,302	1,948
Contingency	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Office of the Superintendent	0	56,428	0	0	0	56,428	0
Special Area Administrative Services	0	0	0	0	0	0	0
Other General Administrative Services	0	4,784	0	0	0	9,497	(4,713)
	0	65,462	0	0	0	68,227	(2,765)

SCHOOL ADMINISTRATION SERVICES

Administration	0	451,433	0	451,433	0	439,405	12,028
Other	0	0	0	0	0	0	0
	0	451,433	0	451,433	0	439,405	12,028

BUSINESS SERVICES

Fiscal	0	0	0	0	0	0	0
Operation & Maintenance of Plant	0	134,343	0	134,343	0	116,557	17,786
Pupil Transportation	0	101,200	0	101,200	0	96,141	5,059
Procurement	0	0	0	0	0	0	0
Other Business Services	0	0	0	0	0	0	0
	0	235,543	0	235,543	0	212,698	22,845

OTHER SUPPORT SERVICES

Support	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

FACILITIES ACQUISITION & CONSTRUCTION

Facilities Acquisition	0	0	0	0	0	0	0
Construction	0	4,000	0	4,000	0	215	3,785
	0	4,000	0	4,000	0	215	3,785

OTHER OUTLAYS

Other	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

DEBT SERVICE

Principal on Long Term Debt	0	65,000	0	65,000	0	10,000	55,000
Interest on Long Term Debt	0	48,469	0	48,469	0	23,299	25,170
Interest on Notes Payable	0	0	0	0	0	0	0
Other Debt Service Charges	0	0	0	0	0	0	0
	0	113,469	0	113,469	0	33,299	80,170

OPERATING TRANSFERS OUT

To Special Revenue Funds	0	0	0	0	0	0	0
To Capital Project Funds	0	0	0	0	0	0	0
To Proprietary Funds	0	0	0	0	0	0	0
To Capital Reserve Funds	0	0	0	0	0	0	0
To Trust & Agency Funds	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

SUPPLEMENTAL APPROPRIATIONS

Other	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

TOTAL EXPENDITURES AND  
OTHER FINANCING USES

	0	2,038,892	0	2,038,892	0	1,977,184	61,708
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**SCHOOL ADMINISTRATIVE UNIT 70  
REPORT OF ADMINISTRATIVE ASSESSMENTS  
1998-99**

<b>District Assessments</b>	<b>Percent</b>	<b>Amount</b>
Hanover	27.942	\$178,616
Norwich	18.992	121,404
Dresden	<u>53.066</u>	<u>339,219</u>
<b>Total</b>	100.000	<b>\$639,239</b>

Revenues From Other Sources:

Sale of Services to Lyme	\$81,105	
Sales of Services to Orford	<u>52,656</u>	
		\$133,761
Other income		<u>5,000</u>

**SAU 70 OPERATING BUDGET** **\$778,000**

ORFORD SCHOOL DISTRICT  
REVENUES

CATEGORY	1997/98 TOTAL YEAR ACTUAL	1998/99 ORIGINAL ESTIMATE	1998/99 REVISED BUDGET	1998/99 TOTAL YEAR ESTIMATE	1999/00 PROPOSED BUDGET
Balance Carry-Forward	33,513	0	30,272	30,272	0
Local Sources:					
Approp. for Operating Budget	1,487,667	1,594,638	1,587,255	1,587,255	1,592,701
Tuition	455,123	406,850	382,630	416,179	550,175
Other Local Sources:					
Checking Acct Interest	6,059	4,000	4,000	3,297	3,000
Trust Fund Income	0	0	0	0	0
Gate Receipts	1,377	1,000	1,000	1,000	1,000
Insurance Refunds	8,137	6,000	6,000	8,200	6,000
Sale of Instructional Services	19,900	21,000	21,000	37,500	40,730
Rent & misc.	276	100	100	0	100
Total Other Local Sources	35,749	32,100	32,100	49,997	50,830
State Sources:					
Foundation Aid	29,381	51,456	51,174	51,174	85,790
Building Aid	19,500	19,500	19,500	19,500	18,000
Catastrophic Aid	0	0	0	0	0
Kindergarten Aid	9,750	9,750	9,000	9,000	9,000
Vo Tech Tuitt/Transp	14,077	32,470	34,833	36,359	22,900
Total State Sources	72,708	113,176	114,507	116,033	135,690
Federal Sources:					
PL 94-142	0	0	0	0	13,200
Dept of Agrnc. Grant	449	0	0	0	0
Medicaid	2,417	0	0	0	0
Total Federal Sources	2,866	0	0	0	13,200
<b>TOTAL OPERATING BUDGET</b>	<b>2,087,626</b>	<b>2,146,764</b>	<b>2,146,764</b>	<b>2,199,736</b>	<b>2,342,596</b>

ORFORD SCHOOL DISTRICT  
EXPENDITURE BUDGET

DESCRIPTION	1997/98 TOTAL YEAR ACTUAL	1998/99 APPROVED BUDGET	1998/99 REVISED BUDGET	1998/99 TOTAL YEAR ESTIMATE	1999/00 PROPOSED BUDGET
<b>REGULAR INSTRUCTION:</b>					
Teacher Salaries - Instructional	853,950	899,116	899,116	909,271	967,407
Local Remedial Services	12,176	13,931	13,931	13,075	13,075
Ed Asst Salaries - Instructional	0	0	0	88	10,800
Substitutes	11,502	11,000	11,000	11,370	11,000
Supplies	18,111	20,225	19,750	19,478	24,570
Books	8,873	11,570	11,970	11,924	13,080
Equipment	11,796	13,180	13,255	13,212	13,925
Copier Expenses	8,548	10,000	10,000	10,066	9,000
Contracted Service, Repairs, etc	2,804	4,580	4,560	4,668	5,275
Voc School Tuition	43,700	39,000	39,000	28,500	44,000
<b>TOTAL REGULAR INSTRUCTION</b>	<b>969,460</b>	<b>1,022,582</b>	<b>1,022,582</b>	<b>1,021,650</b>	<b>1,112,132</b>
<b>SPECIAL EDUCATION:</b>					
Teacher Salaries - Spec Ed	83,814	88,951	88,951	97,081	100,553
Ed Asst Salaries - Spec Ed	55,378	64,113	66,037	73,734	78,367
Speech Therapy Salaries	29,526	26,745	26,745	12,323	21,250
Contracted Special Ed Services	14,339	19,200	19,200	18,268	19,200
Spec Ed Tuition	1,570	0	0	17,785	19,300
Other Spec Ed Expenses	2,853	2,050	2,050	2,009	2,450
<b>TOTAL SPECIAL EDUCATION</b>	<b>187,480</b>	<b>201,059</b>	<b>202,983</b>	<b>221,200</b>	<b>241,120</b>
Co-curricular/Athletics	31,189	32,777	32,777	33,929	38,039
Health Services (Nurse, etc)	15,062	16,943	17,391	16,609	19,412
Guidance Books, Supplies, Ass't	3,212	3,323	3,402	3,641	3,550
Staff Development	12,279	13,800	13,800	14,135	20,650
Curriculum Development	400	1,000	1,000	1,000	1,000
Library Books, Supplies, Ass't, etc	4,258	3,580	3,580	3,541	6,010
<b>DISTRICT ADMINISTRATION:</b>					
SAU 2270 Central Office Expenses	56,428	52,656	52,656	50,409	0
Rivendell Central Office Expenses	0	0	0	17,500	60,000
Other District Admin Expenses	11,800	8,650	8,650	8,310	9,010
<b>TOTAL DISTRICT ADMIN</b>	<b>68,228</b>	<b>61,306</b>	<b>61,306</b>	<b>76,219</b>	<b>69,010</b>

DESCRIPTION	1997/98 TOTAL YEAR ACTUAL	1998/99 APPROVED BUDGET	1998/99 REVISED BUDGET	1998/99 TOTAL YEAR ESTIMATE	1999/00 PROPOSED BUDGET
<b>SCHOOL ADMINISTRATION:</b>					
Principal's Salary	53,946	55,000	56,650	56,650	56,650
Asst Principal's Salary	17,631	18,581	18,581	32,348	33,043
School Secretary's Salary	29,211	29,211	30,087	30,232	30,180
Telephone	7,952	7,600	7,600	7,988	8,000
Salary increase pool - non-union	0	6,450	0	0	8,000
Other School Admin. Expenses	11,029	11,005	11,005	11,107	10,900
<b>TOTAL SCHOOL ADMIN</b>	<b>119,769</b>	<b>127,847</b>	<b>123,923</b>	<b>138,325</b>	<b>146,773</b>
<b>EMPLOYEE BENEFITS:</b>					
Medical Insurance	159,000	149,564	149,564	154,034	173,275
Dental Insurance	20,979	24,435	24,435	25,718	28,571
Social Security	93,123	98,050	98,050	101,984	107,729
Life Insurance	1,502	1,512	1,512	1,680	1,836
Disability Insurance	526	696	696	508	541
Workers' Comp Insurance	5,692	9,120	9,120	9,005	9,942
Retirement	36,212	37,676	37,676	37,901	40,348
Unemployment	2,601	2,935	2,935	2,824	2,706
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>319,635</b>	<b>323,988</b>	<b>323,988</b>	<b>333,654</b>	<b>364,948</b>
<b>CUSTODIAL/MAINTENANCE:</b>					
Custodial Salaries	46,226	47,158	48,631	49,110	50,468
Custodial Overtime/Subs/Summer	5,224	7,000	3,600	3,514	5,200
Contracted Maintenance Services	10,992	15,000	15,000	15,268	11,000
Property/Liability Insurance	7,496	11,000	11,000	9,939	12,500
Electricity	24,085	23,500	23,500	24,055	24,000
Heat	9,299	14,000	14,000	8,325	13,000
Other Plant Operation Expense	13,235	15,460	15,460	16,103	14,620
<b>TOTAL PLANT OPERATIONS</b>	<b>116,557</b>	<b>133,118</b>	<b>131,191</b>	<b>126,314</b>	<b>130,788</b>
Pupil Transportation	96,141	92,400	95,800	91,409	89,550
Food Service Subsidy	0	0	0	2,000	0
Site & Bldgs / Capital Outlay	215	4,000	4,000	4,016	0
Debt Service	113,469	109,041	109,041	109,041	99,614
<b>GRAND TOTAL BUDGET</b>	<b>2,057,354</b>	<b>2,146,764</b>	<b>2,146,764</b>	<b>2,196,683</b>	<b>2,342,596</b>



**VITAL RECORDS OF THE TOWN OF ORFORD**  
**For the Year Ended December 31, 1998**

**BIRTHS**

<b>Date</b>	<b>Child's Name</b>	<b>Father and Mother</b>	<b>Place of Birth</b>
03/03/98	<i>Adrian Joseph Dyke</i>	Adam Joseph Dyke Donna A. Dempsey Dyke	Haverhill, NH
03/12/98	<i>Zackery Todd Gray</i>	Todd Christopher Gray Brenda L. Giesing Gray	Lebanon, NH
05/30/98	<i>Maxwell Augustus Green</i>	David Lynn Green Juliette Marie Bianco	Lebanon, NH
06/30/98	<i>Carrie Marie Poor</i>	Maurice Harry Poor Wanda G. Avery Poor	Lebanon, NH
07/12/98	<i>Harvey Wood Kelley</i>	Michael James Kelley Sperry W. Wilson-Kelley	Lebanon, NH
07/29/98	<i>Peter Gaillard Knox III</i>	Peter Gaillard Knox, Jr. Cindy A. Wells Knox	Lebanon, NH
08/30/98	<i>Nathaniel Joseph Dimick</i>	Gary Michael Dimick Gail Temperley Dimick	Lebanon, NH
09/06/98	<i>Christian Derek Tsakiris</i>	Derek Todd Tsakiris Laura A. Seymour Tsakiris	Lebanon, NH
09/06/98	<i>Christopher Rene Gendron</i>	Kurt Alan Gendron Tanya D. Sytgles Gendron	Lebanon, NH
11/21/98	<i>Jacob Joshua Stimson</i>	Andrew Philip Stimson Maritza G. Godfrey-Stimson	Lebanon, NH

## MARRIAGES

<b>Date</b>	<b>Groom</b>	<b>Residence</b>	<b>Bride</b>	<b>Residence</b>
03/31/98	John E. Fields	Orford, NH	Melissa A. Smith	Bradford, VT
05/16/98	Donald H. Burrell	Orford, NH	Dana M. Schwartz	W. Lebanon, NH
05/30/98	James A. Burke	Orford, NH	Jane S. Bender	Orford, NH
06/30/98	Eric O. Reichert	Hanover, NH	O. Teresa Valencia	Hanover, NH
07/21/98	Andrew P. Stimson	Orford, NH	Maritza G. Godfrey	Orford, NH
08/15/98	Jay L. Belyea	Orford, NH	Judith A. Pushee	Orford, NH
08/29/98	James A. Treworgy	Washington, DC	Hewan K. Tomlinson	Washington, DC
10/03/98	Nathan G. Gould	Orford, NH	Jessica A. Hugg	Orford, NH
10/17/98	Christopher Gasparro	Cedar Rapids, IO	Jenny L. Randolph	Cedar Rapids, IO

## DEATHS

<b>Date</b>	<b>Name of Deceased</b>	<b>Father</b>	<b>Mother</b>	<b>Place of Death</b>
01/06/98	Rachelle A. Arruda	Victor Drolet	Beatrice Gauthier	Orford, NH
02/28/98	Catherine C. Horgan	William Burns	Johanna Crofton	Lebanon, NH
04/03/98	Eric C. Huntington	Harold Huntington	Mary Jane Fields	Enfield, NH
04/16/98	Laura Daniels	Clifford Main	Minnie Bragg	Lebanon, NH
05/26/98	Debbie A. Scanlon	Lewis Horton	Susan Derosa	Haverhill, NH
08/17/98	Rodney W. Alexander	Russell Alexander	Ruth Wilson	Orford, NH
10/11/98	Winifred S. Young	Unknown	Marion Streeter	Lebanon, NH
12/04/98	Sherwood A. Scanlon	Sherwood Scanlon	Lorraine King	Lebanon, NH

The above Vital Records of Births, Marriages and Deaths have been duly recorded as received.

Deborah A. Williams, Town Clerk



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ORFORD, NH 03777

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