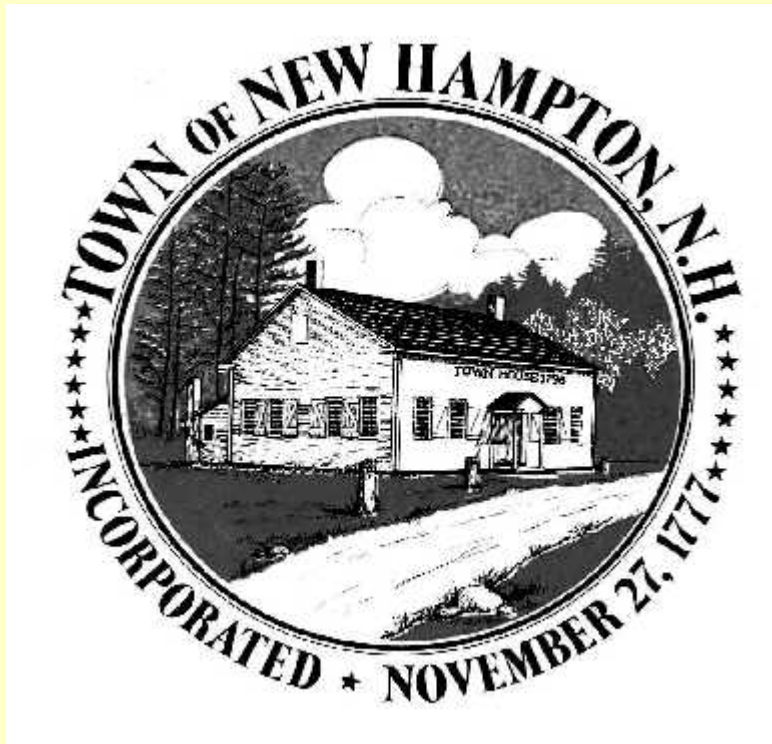


ANNUAL REPORT

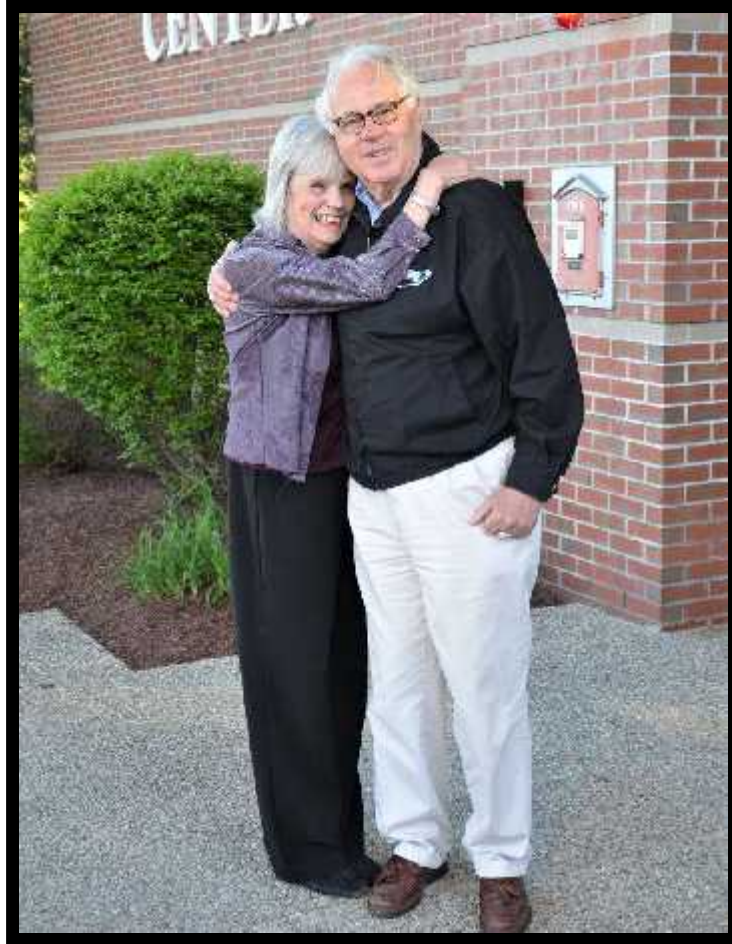
for the



For the Year Ending
December 31,

2018

Dedication



Peter and Ruth Gulick

Ruth and Peter Gulick moved to New Hampton in 1971. They have worked for the community for 48 years. Influenced by situations and injustices they saw during the 1950s and 1960s they have chosen to work for a fair and democratic world. Their daughter, Robin, as a ten-year-old girl, remembers being told by her mother, “Rob, the world is 70% takers and 30% givers. I chose to be a giver”.

Peter grew up in Brooklyn, New York and Maumee, Ohio. He was the only child of an insurance executive who advocated for programs for disadvantaged youth, especially the United Negro Fund. Peter was a teacher of history for 48 years; at the New Hampton School for 17 years, at Franklin High School for two years and he finished his career at Plymouth High School.

He served the town in numerous capacities, as a police officer in the 1970s and in the volunteer Fire Department. He served for twenty years on the New Hampton Planning Board, three years as a Trustee of Trust Funds and one year as a Selectman. Currently he volunteers for the New Hampton Historical Society. His lecture discussing the historical significance of the New Hampton Community has been popular. Always a teacher.

Ruth’s father passed away when she was ten years old, never to be spoken of again. She moved to Westchester County, New York. Her stepfather was somewhat strict and definitely different. On one

occasion after Ruth brought home a new friend, she was reprimanded and told that the friend would never enter the home again. The friend was Jewish.

Ruth was a professor of English and in 1975 decided to attend Law School. She graduated from Franklin Pierce at the age of 38. She loved her law practice and her clients. Always an advocate for children, Ruth worked as a Guardian ad Litem, looking after the child's interest. She was always advocating for those with fewer resources, taking on the injustices the poverty brings.

Ruth was also involved with the Newfound Area Nursing Association (NANA). She served on their board for many years, as President for two and was constantly seeking new forms of revenue. She loved assisting her elderly clients, getting them the healthcare and services they needed.

She served as State Representative to the New Hampshire Legislature from 2012-2014. Her platform, taking care of children and less fortunate individuals.

New Hampton has provided Ruth and Peter with a community of great friends. They love the quiet beauty of the forests and mountains of New Hampton. Thank you for honoring them.

Contributed by Robin Gulick Pino



Contents

American Red Cross, New Hampshire Region.....	68
Annual Town Meeting, First Session.....	7-17
Annual Town Meeting, Second Session	18-20
Appropriations and Expenditures, Comparative Statement of.....	28, 29
Appropriation and Taxes Assessed, Statement of.....	31-33
Births.....	86
BUDGET	25-27
CADY	69
Capital Improvements Plan.....	65
Community Action Program.....	70
Conservation Commission	62, 63
Day Away Program.....	71
Deaths	88
Dedication.....	1, 2
Debt Schedule and Balance.....	30
Financial Audit Record	53
Financial Report.....	34-36
Fire Department Report	56, 57
Forest Fire Warden and State Forest Ranger Report.....	58
Gordon-Nash Library	72
Lakes Region Community Services.....	73
Lakes Region Mental Health Center.....	74
Lakes Region Planning Commission	75-77
Marriages	87
Newfound Area Nursing Association	78
New Beginnings.....	79
New Hampshire Humane Society	80
New Hampton Garden Club.....	81
New Hampton Historical Society	82
Payments, Statement of.....	39-46
Pemigewasset River Local Advisory Committee	83
Planning Board Report.....	64
Police Department Report.....	54, 55
Public Works Department Report.....	59
Receipts, Statement of.....	37, 38
Sarah Dow MacGregor Scholarship Fund Committee.....	67
Selectmen's Certificate	53
State of the Community	4
Summary of Inventory of Valuation	47
Summary of Tax Lien Accounts	51
Tapply-Thompson Community Center	84
Tax Collector's Financial Report.....	49-51
Tax Rate	33
Town Clerk's Financial Report.....	52
Town Officers	5, 6
Town Property, Schedule of.....	47
Town Treasurer's Report	53
TOWN WARRANT	21-24
Transfer Station/Recycling Center Report.....	60, 61
Trustees of Trust Funds.....	48
Zoning Board of Adjustment	66

State of the Community

Each year the Board of Selectmen are called upon to report on the State of our Community, and we are proud to say that, despite the divisions in our nation, we are a strong and healthy community.

It is important to begin with recognition of not only our employees, but also the volunteers of the Boards and Commissions whose hard work and dedication contribute to the success of the Town. Thank you does not capture the gratitude of the Board for the contributions of these devoted individuals. Special words of thanks go to Police Chief Huckins who retired this year after 23 years of service to the community, and Elaine Brassard who retired after working as our bookkeeper for 13 years. The Highway Department saw one of their team accept a promotion to a supervisor's role in nearby Holderness, and the PD's Administrative Assistant also accepted a job offer from Bristol Police Department... we say goodbye and best wishes for the future to Justin Bernier and Kirsten Marsh. We also got to welcome some new employees to the Town; the Police Department is now led by Chief Timothy Stevens. In addition to his 15 years' in law enforcement, Chief Stevens brings 20 years' experience in the US Marine Corps to the department. 2018 also saw the addition of the Finance Officer position to the town office, and we welcome Wendy Duggan to the staff. Finally, our Public Works Department added two new members to the Team, Justin Hanser and Michael McClay. We are fortunate to have each of these talented individuals becoming part of the New Hampton community.

2018 saw the end of a number of lengthy litigation proceedings in which the Town was involved. We reached a settlement agreement with DirectTV on their tax appeal, advocated to preserve the valuation of Ayers Island Dam during the auction sale of the generation assets of PSNH and prevailed in the fight against Northern Pass at the Site Evaluation Committee. Each of these fights was lengthy and costly, but necessary to protect the natural beauty of the town and the long-term financial health of our tax base. Litigation by the utility companies on assessed value continues, but we are pleased to report that legislation will be presented to the State House in early 2019 for consideration to provide a statewide remedy to the absurdity of endless litigation of assessed values.

The required 5-year revaluation was also undertaken in 2018 and was completed in December along with a move to a new property record computer system which we believe will better serve property owners in town.

The Capital Improvement Committee convened in 2017 completed its work, which was adopted by the Planning Board and presented to the Board of Selectmen for its consideration. We thank the CIP subcommittee (David Katz, Robert Broadhurst, Tania Hiltz, Richard Shea and Kelsey Peterson) for their hard work and professional presentation.

As we prepared the 2019 budget, we faced the dilemma that has faced every Board before us: that of ever-increasing costs and down shifting of costs from the State, balanced against revenues that have remained essentially flat over the past 7 years. Our department heads are commended for maintaining the high quality of services delivered to our residents while controlling the growth in their respective budgets.

Respectfully submitted,

Neil G. Irvine
Mark T. Denoncour
Kenneth A. Mertz

**Town Officers
ELECTED OFFICIALS**

Selectmen

Neil G. Irvine 2019 Mark T. Denoncour 2020
Kenneth A. Mertz 2021

Treasurer

Karon A. Mertz 2020

Town Clerk/Tax Collector

Regina M. Adams 2019

Deputy Town Clerk/Tax Collector (appointed)

Pamela B. Vose – Interim

Moderator

Kenneth N. Kettenring 2020

Supervisors of the Checklist

Christina M. Pollock 2020 Lucinda A. Ossola 2022
Michael J. Dowal 2024

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2021 Andrew S. Moore 2019
A. Alden Hofling 2020

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2019 Christine Hunewill 2021
Christine Hofling-Davol, School Board Rep.

School Budget Committee

John L. Jenness II 2020

School Board

Christine Hofling-Davol 2020

APPOINTED OFFICIALS

Chief of Police

Timothy F. Stevens

George C. Huckins retired July 1, 2018

Public Works Director

Jim O. Boucher

Fire Chief and Fire Warden

Michael A. Drake

Emergency Management Director

Michael A. Drake

Town Administrator

Barbara A. Lucas

Health Officer

Thomas J. O'Shea

Planning Board

Kenneth N. Kettenring 2020

Tania Hiltz 2021

Paul E. MacDonald 2021

Robert E. Broadhurst, Jr. 2020

Kenneth A. Mertz, Sel. Rep. 2021

W. Wesley Hays 2021

David E. Katz 2018

Kelsey C. R. Peterson, Alt. 2019

Richard Shea, Alt. 2019

Teresa Griffin, Alt. 2019

Capital Improvement Plan (CIP) Sub Committee

David E. Katz 2021

Tania Hiltz 2021

Robert E. Broadhurst, Jr. 2020

Master Plan Sub Committee

Kenneth A. Mertz 2021

W. Wesley Hays 2019

Robert E. Broadhurst, Jr. 2020

Zoning Board of Adjustment

Paul J. Tierney 2021

Roni Karnis 2020

Wallace G. Orvis 2019

Brenda S. Erler 2019

Brenda S. Erler 2019

A. Alden Hofling, Alt. 2019

Andrew Livernois, Alt. 2020

Conservation Commission

Tyler W. Simpson 2021

Robert W. Pollock 2019

Patricia P. Schlesinger 2019

Richard Leroux 2020

Barry W. Rolfe, Alt. 2021

Kelsey C. R. Peterson, Alt. 2019

Maurice M. Schofield, Alt. 2020

William C. Walsh, Honorary Member

Ballot Inspectors

Melanie Benton

Anne Marie McCormack

Jessie Whalen

Cynthia L. Deal

Dana S. Torsey

Theodora A Denoncour

Pamela Schofield

**Town of New Hampton
First Session of the Annual Meeting**

February 6, 2018

Officials Present: Town Moderator, Ken Kettenring
Selectmen: Kenneth Mertz; Neil Irvine; Mark Denoncour
Town Clerk / Tax Collector, Regina Adams

Others Present: Supervisors of the Checklist: Christina Pollock, Cindy Ossola & Mary Tierney
Ballot Inspectors: Jessie Whalen; Dana Torsey; Nathan Torsey
Department Heads:
Police Chief, George Huckins
Fire Chief, Michael Drake
Public Works Director, James Boucher
Town Administrator, Barbara Lucas

Moderator, Ken Kettenring called the meeting to order at 7:00 pm. The Moderator asked Police Chief Huckins to lead us in the Pledge of Allegiance.

The Moderator recognized the Board of Selectmen, who on a yearly basis presents a plaque for dedication of service. This year's award is given to Daniel P. Moore.

Selectman, Kenneth Mertz continued by saying that "Dan Moore joined Plymouth State University faculty in 1990 where he taught in the MBA and undergraduate business programs, served as Chair of the Business Department, Dean of Undergraduate Studies and recently as Vice Provost, before returning to the College of Business Administration (CoBA) faculty. He received his Bachelor's Degree at Kent State University, an MBA at Youngstown State University and a PhD at Drexel University. He has also served on Boards for non-profit and for-profit organizations. Dan Moore and his wife Jody (Goodrich) purchased a home on Dana Hill Road and moved to New Hampton in the fall of 1994. In 2001, he served on the Municipal Building and Planning Committee. From 2002 to 2005, he served on the Town Facilities Planning and Development Committee, chairing the committee in the last year. He served on the Conservation Commission from 1998 to 2005 serving as the Chairman for 2 of those years. Dan rejoined the Commission in 2011 as an alternate member, becoming a regular member the following year and from 2014 to present he has served as Chairman. He is well respected in his leadership role by his fellow members and New Hampton citizens alike. He has done tremendous work leading the Commission as they began the strategic planning, surveying, maintaining and monitoring of the Conservation Commission's properties and conservation easements. Under his leadership the Commission has developed an Open Space Plan to incorporate into the town's Master Plan and is developing ways to improve wildlife habitat and hiking trails in the Kelley Drake Conservation Area. In the past two years, Dan has spent countless hours preparing and testifying in opposition to the proposed Northern Pass project before the Site Evaluation Committee. His involvement on behalf of the Conservation Commission for the Town of New Hampton addressed concerns on its impacts to natural resources, historic sites, aesthetics and the public interest. Dan has announced that he will finish his volunteer service with the Conservation Commission at the end of his appointment in April 2018. We have been extremely fortunate to have Dan involved in various leadership roles in our community. We extend our gratitude for all his served to the Town of New Hampton."

The Moderator listed his guidelines for this deliberative session as follows:

- ❖ All debate is through the Moderator.
- ❖ When asking to speak please address the Moderator and state your name and the street you live on for the record.
- ❖ Non New Hampton residents or non-property owner participation requires approval of the meeting.
- ❖ You may speak a 2nd time on an article only after all others have had an opportunity to be heard.
- ❖ Motion to call the question before all have spoken requires a 2/3 vote.
- ❖ Any resident or property owner may participate in the discussions, but only REGISTERED voters in the Town of New Hampton can vote.
- ❖ Any person who is not a “registered voter” in the Town of New Hampton please stand and be identified by the vote counters.
- ❖ Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
- ❖ Ballot votes
 - Requires written request of 5 voters prior to voting
 - Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters
- ❖ A motion for reconsideration must be made immediately following closure of the article.
- ❖ Once discussion has closed on any article, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article.

Selectman Mertz made a motion to allow Town of New Hampton Department Heads, who are not residents of New Hampton; Barbara Lucas and Jim Boucher, to participate in this meeting as necessary. This was seconded by Selectman Irvine. All were in favor – motioned passed.

Article #1: Election of Town Officers

1 Selectman	3 year term
Kenneth A. Mertz	
Wayne B. Roswell	
1 Moderator	2 year term
Ken Kettenring	
1 Town Clerk/Tax Collector	1 year term
Regina Schofield Adams	
1 Trustee of Trust Funds	3 year term
Michel S. Leduc Jr.	
1 Sarah Macgregor Scholarship Fund	3 year term
Christine Hunewell	
1 Supervisor of the Checklist	6 year term
<i>write in</i> _____	

The Moderator read the names who filed for office into the minutes and said that this is an announcement only and will appear on the ballot on March 13, 2018.

The Moderator said the following Articles 2 through 5 will be read and discussed but cannot be changed as far as the wording is concerned and will appear on the ballot as written on March 13, 2018.

Article #2: Zoning Amendment #1

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

Amend the Ordinance to allow by Special Exception an apartment in an accessory building, such as a garage in all Districts that allow single family dwelling.

The Planning Board recommends this amendment.

The Moderator read the article. Selectmen Mertz explained that the article as it is currently written makes it so that the accessory dwelling can only be in the primary structure. The proposed wording would allow the property owner to have an accessory dwelling where they would like it and not necessarily in the primary structure.

Discussion - *Dana Torsey* of Lower Oxbow Road asked that if both Article 1 and 2 were passed would property owners be able to make an apartment out of any building on the property. Selectmen Mertz answered no because this article would require a primary residential structure. Paul MacDonald of Carter Mountain Road explained further that Zoning Amendment 2 is only permitting an accessory structure to on a lot without a principal dwelling to be used as an accessory structure. Mr. MacDonald asked Selectmen Mertz if you could put an accessory structure on the property with an apartment in it. Selectmen Mertz said yes, but then it would be considered a primary structure. Barbara Lucas said that an accessory building and an accessory dwelling unit had 2 different uses. She clarified that in order to have an accessory dwelling unit, a primary structure has to be present.

Janan Hays, Seminole Avenue wanted clarification that if any house lot that had a garage could put an apartment in that garage. The moderator said that they could, but only by special exception. Mrs. Hays is concerned about this affecting the amount of people on the lakes. If a primary structure had a garage, then a property owner could rent the house and stay in the apartment in the garage. There would be double the amount of people on the lake. The moderator said that as the law is written the town must allow a property owner to have an accessory dwelling if they would like one.

Article #3: Zoning Amendment #2

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

Add language to permit one accessory structure on a lot without a principal/primary structure on the same lot provided it is compatible with the permitted uses in that District and complies with all other regulations.

The Planning Board recommends this amendment.

The Moderator read the article. There was no discussion.

Article #4: Zoning Amendment #3

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

Remove the General Parking Regulations in the Village District and amend the Off Street Loading and Parking regulations to define the number of parking spaces required for a proposed use(s) and allow by Special Exception the ability to supplement or reduce the requires spaces.

The Planning Board recommends this amendment.

The Moderator read the article.

Discussion - *Ingrid Heidenreich* of Main Street asked if the Town was going to take parking spots away. Selectmen Mertz explained the Village Precinct used to have its own boards. The Village precinct ordinances are now under the Town's ordinances. This article is to try and mesh the parking ordinance from the village precinct into the Town's current ordinance.

Article #5: Zoning Amendment #4

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

Add to Definition section language to define a structure and an accessory structure.

The Planning Board recommends this amendment.

The Moderator read the article.

Discussion - *Kelsey Peterson* of Riverwood Drive asked who wrote the definition. Paul MacDonald of Carter Mountain Road said that the planning board wrote the definition from gathering what a few other town's had written.

Article #6: Prime Wetlands Designation of Snake River

To see if the Town will vote to designate the Snake River Wetlands Complex as a Prime wetlands in the Town of New Hampton and place it into State Prime Wetlands Status as recommended by the Planning Board.

The Conservation Commission supports this article.

The Moderator read the article.

Discussion - *Bill Gilson* of Mountain Vista Drive asked if this was currently under the control of the Conservation Commission and were they supportive of this article. The moderator said that Conservation Commission was supportive when the article was written and provided input. Dan Moore of Dana Hill Road and chair of the Conservation Commission said that the Commission fully supports this article. Selectmen Irvine reminded the meeting that the Town voted a number of years ago that the town purchase the Baird Property and put it into

conservation. Center Harbor also has conservation near that property, but the waterway in between the two is not protected. This article would protect the entire area.

Janan Hays of Seminole Ave clarified that by passing this article it would complete the protection for this property.

Selectmen Irvine moved that the article be placed as written on the ballot, which was seconded by Selectmen Denoncour. All were in favor of moving Article #6.

Article #7: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million nine hundred and five thousand and two hundred twenty one dollars and no cents (\$2,905,221.00)? Should this article be defeated, the default budget shall be two million seven hundred and ninety one thousand and six hundred seventy three dollars and no cents (\$2,791,673.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriation contained in ANY other warrant articles.

The Selectmen recommend (3-0) this appropriation.

Discussion - Selectman Irvine explained the budget in detail and discussed the 4 main components of the tax bill – Town (34%), School (48%), State (12%) & County (6%), and explained that only the Town portion was the subject of tonight’s deliberative. He further explained the distribution of the budget – Public Safety (35%), Public Works (28%), General Government (26%), Debt Service (10%), and Other (1%) Selectmen Irvine explained the items of significant change which were:

- Based on the input of Department heads we are again asking for your support of pay adjustments in all departments
- We are proposing a new position within the Town Office to handle the Financial Administration of Town Affairs
- We have identified a need to update our security systems in Town Buildings and are seeking your support to move forward with this project.
- We have also had to budget for the 2018 mid-term elections and Town Revaluation as required by statute.
- We are proposing a new position with the Public Works Department to be split between both Highway and Transfer Station responsibilities.
- Additional increase is offset by matching revenue from Highway Block Grant.
- We have seen an increase in tonnage at the Transfer Station which has driven the increase in the budget for hauling fees.
- Health Officer adjustment in compensation

Dana Torsey of Lower Oxbow Road asked if the \$98,000 from Revaluation would be in next year’s budget. Selectman Irvine said that it would. He anticipates that it will be brought back down to \$90,000. Barbara Lucas said that the contract is \$38,600, so it would be around \$50,000.

Paul MacDonald of Carter Mountain Road asked about the legal line. Selectman Irvine said that the Town had settled with Direct TV, Northern Pass was denied, the Town is no longer involved with Ayres Island. FairPoint is still ongoing.

Robert Joseph of NH Route 132 N mentioned that residents are not recycling and that the Town should start enforcing this by word of mouth.

Ingrid Heidenreich of Main Street asked if the new financial position would eliminate the two part time positions currently doing the role. Barbara Lucas said no, only one would be eliminated. The other part time position would become an assistant to both the new financial officer, administrative side and to the Assessing Department. Ms. Heidenreich asked why this position was not put in as a warrant article and put in with operating budget. Barbara Lucas answered that the voters could eliminate the line item by lowering the operating budget. But by doing that the second part time position would need to be added back in to the executive. Ms. Heidenreich asked what the cost saving was by hiring this additional person. Mrs. Lucas answered that the request for this position was not about cost savings. The State has added more requirements that would be better fit for a full time position rather than two part-time positions. The State has also added more responsibilities onto the Town Administrator that require more attention. Selectman Irvine said that this position was too important to be left up to a yes or no question. The consequences are too great. It was put into the operating budget with full disclosure, so that the tax payers were aware of the new position. Selectman Denoncour said that he was in this position before when an article like this was put on as a warrant article.

June Smith of Main Street asked what the salary was for the new position. Barbara Lucas said that it was about \$54,000

Ingrid Heidenreich of Main Street asked if the Highway Block Grant has only been used for road use. What happen to the upkeep of the roads if a new position is hired? Public Works Director Jim Boucher answered that about 12 years ago there was a position like this available. In recent years, it has been filled by part-time help, but part-time help is hard to find. Since he has become Public Works Director, the town has grown and a need for a full time person is greater than it has been in years past.

Kelsey Peterson of Riverwood Drive said that the some of the lime items in the other portion of the pie chart were not used last year. Could the town use that money for other things, such as the upkeep of the fitness trail? Selectman Irvine answered that there are people that head up the committees, like Old Home day, and they will ask for budget requests. He said that the money was there if they needed it. Ms. Peterson said that the money allocated for the Recreational Department was never used. The money for Patriotic Purposes only used 28. Selectman Irvine said that the Patriotic Purposes was used for flags around town. Each flag costs around \$50.00. The Heritage Commission was reinstated a few years ago. It needs volunteers. Barbara Lucas said that the Recreation Department is used to decorate the tree on Main Street, but a resident in town donates the lights and refuses to accept payment. There also are not any current active members on this board. The Fitness trail has a trust fund.

Paul MacDonald of Carter Mountain Road asked if the town gives money to the Gordon Nash Library. Selectman Irvine said that it was included in the Regional Associations. The other organizations that the Regional Association line covers are: Newfound Area Nursing Association, Tapply-Thompson Community Center, Lakes Region Planning Commission, New Hampton Garden Club, Lakes Region Community Services, New Beginnings, Community Action Program, New Hampton Historical Society, Genesis, American Cross, Gordon Nash Library, and Day Away Program. Gordon Nash Library receives \$15,000.

Bill Gilson of Mountain Vista Drive asked if the Town expends the full amount of all the budget. Selectman Irvine said that this year the Town did. Mr. Gilson suggested putting a dollar in as a place holder and moving the money to where it needs to be. Selectman Irvine

said that the Town tries not to do that and that the Department Heads are held accountable for their own line item. Mr. Gilson asked when the last time the Town spent money as a tax anticipation. Barbara Lucas answered 7 or 8 years ago. The funds balance has been very rich for the Town because the town was building it to deal with the ongoing legal issues that were happening. The cash flow has not been an issue because of the funds balance. The Town will possibly have to borrow money in anticipation of taxes. Mrs. Lucas said that she understood his point about using a dollar as a place holder. The Town has never had to move money around in the budget to balance, but this year was different.

Dana Torsey of Lower Oxbow said that we appropriated \$90,000 for revaluation, we spent 33% more than that. What is gained by that? Barbara Lucas said this is the evaluation line. Northern Pass was included in this. The town had to appraise the land was where Northern Pass would be coming through town. The Town went to the Supreme Court with Direct TV. The Town is now in a settlement agreement with them. The Town had to reappraise Direct TV with the Supreme Court's decision. Those issues were settled, so they will not be a part of next year's budget. Selectman Denoncour said with the Direct TV situation the Town tried to protect its valuation of the plant. The town wanted to get a valuation of the plant. The expenditures that were made for this were in the town's best interest. Barbara Lucas said that when Direct TV first came to New Hampton they claimed that the value of the property was one million five hundred thousand dollars (\$1,500,000.00). The Town had them assessed at nine million seven hundred thousand dollars (\$9,700,000.00) for the first 3 years. The value went up in more recent years. The settlement was just under fifteen million dollars (\$15,000,000.00). The money that the Town spent was in the best interest of the Town. Mr. Torsey said that it looked like this same property was evaluated more than once. If you look at a building, you would say it is assessed at X amount of dollars. Selectman Irvine said residential property does not change often, so a revaluation can be every 5 years or so. A business property changes all the time, so it requires a yearly visit. Direct TV falls into the Utility category of taxation. The Town needed to hire a Utility assessor because of the Supreme Court decision. Revaluations do generate income for the Town.

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Irvine. The Moderator asked those in favor of approving Article #7 to appear on the March 2018 ballot please say Aye. The ayes have it unanimously.

Article #8: Appropriation for PSB loan payment

Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the seventh year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 7. The Selectmen recommend (3-0) this appropriation. This article does not affect the Tax Rate.

The Moderator read the article.

Selectman Irvine moved to place the question on the ballot as read which was seconded by Selectman Denoncour. The Moderator asked those in favor of approving Article #8 to appear on the March 2018 ballot please say Aye. The ayes have it unanimously.

Article #9: Highway Department Dump Truck Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department 1-Ton Dump Truck, with a plow and sander, for a total cost of eighty five thousand (\$85,000), and to raise and appropriate seventeen thousand dollars (\$17,000) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance of \$68,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there was any questions and there were none.

Selectman Mertz moved that the question be placed on the ballot which was seconded by Selectman Denoncour. The Moderator asked those in favor of approving Article #9 to appear on the March 2018 ballot please say Aye. The ayes have it unanimously.

Article #10: Repair or Replace of Town Bridge(s)

Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there were any questions.

Discussion - Selectman Irvine said that as of December 31, 2017, the balance in the trust fund was \$20,321.02. A bridge cannot be built for that amount. This is a year that the trust fund is replenished by the town. Selectman Irvine asked Public Works Director Jim Boucher how many Red-Listed bridges were left in the Town. Mr. Boucher said that the only one remaining is the bridge on Brook Road.

Selectman Irvine moved to place the question on the ballot as written which was seconded by Selectman Mertz. The Moderator asked those in favor of approving Article #10 to appear on the March 2018 ballot please say Aye. The ayes have it unanimously.

Article #11: Purchase of Police Cruiser

Shall the Town raise and appropriate the sum of thirty seven thousand two hundred and ninety four dollars (\$37,294.00) to purchase and equip a Police Cruiser all-wheel drive utility vehicle for the Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked for any questions. Selectman Irvine asked Chief Huckins if this was the usual rotation of cruisers. Chief Huckins said that it was. The normal rotation was buying a new cruiser ever year for four years, but then skipping the fifth year. This helps keep the mileage down. Selectman Mertz said that the Police Department is also going to purchase an SUV so that they current equipment can fit into the new vehicle.

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Denoncour. The Moderator asked those in favor of approving Article #11 to appear on the March 2018 ballot please say Aye. The ayes have it unanimously.

Article #12: Fire Department/EMS Ambulance

Shall the Town raise and appropriate the sum of one hundred and ninety five thousand dollars (\$195,000) for the purchase of a Fire Department/EMS Ambulance and to fund this appropriation by authorizing the withdrawal of \$195,000 from the Fire Department Special Revenue Fund, with no amount from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked for any questions.

Discussion- Chief Drake said that the Fire Department was looking to replace the Ambulance that was 22 years old. The newer ambulance started to have engine trouble, so they decided to replace the newer ambulance instead. The engine that is in the newer ambulance is not made by Ford any longer. A replacement engine would cost around \$17,000.

Dana Torsey of Lower Oxbow Road asked why were they replacing the newer of the two ambulances when it was cheaper to replace the engine on the newer ambulance. Chief Drake said that were the electronic wiring and rust costs with the “newer” ambulance as well as the new engine. Selectman Irvine said that the Board had spoken with other towns with the same ambulance. Every one of the towns were having the same issues. Instead of replacing the engine on an already “bad” ambulance, it was decided to buy a new ambulance and keep the older ambulance that had lesser issues. The older ambulance is more reliable than the “newer” ambulance. Mr. Torsey said that if he needed a new engine for one of his vehicles, he would purchase a new engine because it was cheaper. Selectman Irvine said that this would have been done if it was guaranteed to fix the situation. There was not any guarantee that this would fix the problem with the “newer” ambulance. Deputy Fire Chief Lang said that the Fire Department needs a reliable ambulance. There is nothing worse than having an ambulance break down on the way to or from a call.

Janan Hays of Seminole Avenue asked if she had heard that the ambulance had rust on it. Mr. Lang answered yes. Mrs. Hays believes that it is a good idea to do what they are doing because of the costs involved. Mr. Lang said that the “newer” ambulance was out of commission for over two weeks total last year. Robert Joseph of NH Route 132 N said that the money for this was not coming from taxes, but from the Special Revenue Fund. It was free money.

Patricia Torsey of Lower Oxbow Road asked why the ambulance was so rusty. Doesn't it get cleaned after every use? Deputy Fire Chief Lang answered that it was rusty because of its age and that it did get cleaned.

Dana Torsey of Lower Oxbow said that the money for this expense was not free. It was put there by the tax payers of New Hampton. Ingrid Heidenreich of Main Street countered that some of the money came from everyone who is transported by New Hampton Fire Dept who may not be taxpayers of this community. Mr. Torsey said that that was true, but who paid for the fuel that this ambulance would be using. That money does not come out of the Special Revenue Fund.

Selectman Irvine made a motion to move the question as read which was seconded by Robert Joseph of NH Route 132N. The Moderator asked those in favor of approving Article #12 to appear on the March 2018 ballot please say Aye. The ayes have it.

Article #13: Fire Department/EMS Equipment

Shall the Town raise and appropriate the sum of seventeen thousand seven hundred and twenty one dollars (\$17,721.00) for the purchase of Fire/EMS equipment (Hose rack, turntable, winder and washer; 2 Mobile Ready racks for firefighter gear; Mobile Radio; Infusion Pump; and Water Recue Sled) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$17,721 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend (2-1) this appropriation.

The Moderator read the article. There was no discussion.

Selectman Mertz made a motion, seconded by Selectman Denoncour to place the article on the ballot as written. The Moderator asked those in favor of approving Article #14 to appear on the March 2017 ballot please say Aye. The ayes have it unanimously.

Article #14: Petition for CADY

To see if the Town of New Hampton will vote to raise and appropriate funds totaling One Thousand Dollars (\$1,000.00) for Communities for Alcohol and Drug-Free Youth (CADY) a non-profit organization serving New Hampton and nearby towns. CADY's work protects children from the harms of substance misuse; prevents juvenile delinquency; breaks the cycle of crime; contains community costs; prevents addiction; and saves lives. (BY PETITION) The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there were any questions.

Discussion- *Chris Pollock* of Hillside Drive introduced Jim Kemmerer and asked if he could have permission to answer any questions. Selectman Irvine made a motion to let Mr. Kemmerer, Restorative Justice Coordinator and a non-resident of the town seconded by Selectman Denoncour to allow Mr. Kemmerer to answer questions.

The Moderator asked those in favor of allowing Mr. Kemmerer to speak on behalf of CADY to say Ayes. The ayes have it unanimously.

Jim Kemmerer spoke about CADY saying that this organization is a court diversion program that represents individuals ages 13 to 18 years old that have committed a crime. Most of the time these individuals are first time offenders (low crime). The local Police departments, School districts and court systems refer these individuals to CADY. CADY helps them make restitution for their crimes. Sometimes it is financially, but other times it is with community service. CADY will make a contract with these individuals and by the end of the contract they have made restitution to the community, the victims, and the individual's parents. The CADY program has a high success rate of 93% of offenders do not commit a crime. One of the highest in the State. CADY primarily serves southern Grafton County. Newfound Regional High School is located there, and CADY has helped individuals from New Hampton. Mr. Kemmerer explained that CADY is a non-profit organization that does not receive money from the State. It gets about 90% of its funds from Grafton County. The other 10% comes from donations from local communities. Their budget is around \$19,000. He asked if there were any questions.

Kelsey Peterson of Riverwood Drive if CADY had the resources to cover both Belknap and Grafton County Juvenile Justice System Program. Mr. Kemmerer said that they do not do that.

Ingrid Heidenreich of Main Street asked why this was not part of the budget under Regional Associations. Selectman Mertz answered that traditionally a first time request goes to the voters and if there are not any objections and it is not misused, then it is incorporated into the budget in following years.

Selectman Irvine moved the question on the ballot, seconded by Selectman Denoncour.

The Moderator asked if there was any further discussion. There was none.

The Moderator asked if there was any discussion to come before the meeting.

Selectman Irvine showed a slide on an estimated Tax Rate calculation if all the articles passed, and explained the breakdown of funds.

The Moderator asked if there was any other business that can legally come before the meeting.

Ingrid Heidenreich of Main Street requested that the Board invest in a better sound system so that everyone can hear not matter where they sit.

There being no further business to come before this meeting, The Moderator asked for a motion to adjourn. Robert Joseph of NH Route 132 N made a motion which was seconded by Ingrid Heidenreich to adjourn. Vote was unanimous and the Moderator declared the meeting adjourned at 8:40 pm.

Respectively submitted,
Regina M. Adams, New Hampton Town Clerk

Town of New Hampton
Second Session of the Annual Meeting

March 13, 2018

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Cynthia Deal, Theo Denoncour, Paul Tierney, Dana Torsey and Jessie Whalen.

The results of the election for town officers and warrant articles were as follows:

ARTICLE #1:

Table listing election results for various positions: Selectman (Kenneth A. Mertz, Wayne B. Roswell), Moderator (Ken Kettenring), Town Clerk/Tax Collector (Regina Schofield Adams), Trustee of Trust Funds (Michel S. Leduc, Jr), and Sarah MacGregor Scholarship (Christine Hunewell).

Supervisor of the Checklist- 6 years:

Table listing write-in candidates for Supervisor of the Checklist and their respective vote counts.

Warrant Article #2 results: Yes - 225, No - 42

Warrant Article #3 results: Yes - 226, No - 41

Warrant Article #4 results: Yes - 208, No - 56

Warrant Article #5
Yes - 231
No - 33

Warrant Article #6
Yes - 226
No - 40

Warrant Article #7
Yes - 177
No - 87

Warrant Article #8
Yes - 228
No - 36

Warrant Article #9
Yes - 193
No - 71

Warrant Article #10
Yes - 230
No - 33

Warrant Article #11
Yes - 168
No - 95

Warrant Article #12
Yes - 202
No - 62

Warrant Article #13
Yes - 191
No - 71

Warrant Article #14
Yes - 218
No - 46

Results of the Newfound Area School District as follows:

ARTICLE #1:

For School Board:

Bristol	- 2 years	Heidi Milbrand-	64 Votes
		Erin Camire-	48 Votes
		John Larsen-	64 Votes

Write-ins:

Joseph Lukeman - 1 Vote	Kelly Untiet - 1 Vote
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Danbury	- 3 years	Sharon Klapyk-	177 Votes
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Groton	- 3 years	Jeffrey Levesque	171 Votes
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Hebron - 3 years

Write-ins Only:

Jason Roberts-	20 Votes	Mike Blouin-	1 Vote
Dan Merrill-	1 Vote	Bill Brown-	1 Vote
John Mathews-	1 Vote	Robert Brooks-	1 Vote
David Lloyd-	1 Vote		

For Budget Committee:

Danbury	- 3 years	Ruby Hill	181 Votes
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Groton - 3 years

Write-ins Only:

Ken Martel-	1 Vote	Tom Smith-	1 Vote
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Town of New Hampton, New Hampshire

Warrant 2019

To the inhabitants of the town of New Hampton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2019 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 5th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 6, 2019 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2019 Town Meeting, to vote by official ballot Election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 12th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

Article 01: ELECTION OF OFFICERS

1 Selectman	3 year term
Neil G. Irvine	
1 Town Clerk/Tax Collector	3 year term
Regina Schofield Adams	
1 Trustee of Trust Funds	3 year term
David E. Katz	
1 Sarah MacGregor Scholarship Fund	3 year term
Theo Denoncour	

Article 02: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million nine hundred and thirty- five thousand and three hundred forty-nine dollars and no cents (\$2,935,349)? Should this article be defeated, the default budget shall be two million eight hundred and forty nine thousand and one hundred forty-four dollars and no cents (\$2,849,144), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 5, 2019, increasing the operating budget appropriation by \$3,570 from \$2,931,779 to \$2,935,349. The amendment was to add \$3,570 to the Fire Department budget.

Article 03: Appropriation for PSB Loan Payment

Shall the Town raise and appropriate twenty-five thousand dollars (\$25,000) to partially pay the seventh year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 2. The Selectmen recommend (3-0) this appropriation.

Article 04: Town Office Upgrade/Remodel Project

Shall the Town raise and appropriate forty-two thousand nine hundred dollars (\$42,900) for the upgrade of the Town Office to include the remodeling of Town Clerk/Tax Collector office customer service area and to construct an interior access to the existing second floor meeting room and office space as recommended in the 2018 Capital Improvement Plan? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 05: Repair or Replace Town Bridge(s) Expendable Trust

Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 06: Replacement of Brook Road Bridge

Shall the Town raise and appropriate the sum of two hundred ten thousand nine hundred and eighty-five dollars (\$210,985) for the replacement of the Brook Road Bridge, and authorize the withdrawal of fifty thousand nine hundred and eighty-five dollars (\$50,985) from the Town Bridge Repair or Replacement Expendable Trust Fund, with the remaining balance funded by a federal or state grant in the amount of \$160,000? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 07: Town Road Drainage Improvement and Resurfacing Project

Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) for repaving of existing paved town road(s)? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 08: Road Surfacing Management Project

Shall the Town raise and appropriate the sum of eight thousand five hundred dollars (\$8,500) for Lakes Region Planning Commission (LRPC) to perform an inventory and evaluation of paved town roads using a road surface management software to develop a detailed management plan with recommendations for future improvements? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (2-1) this appropriation.

Amended at Deliberative Session on February 5, 2019, to correct the board's recommendation to 2-1.

Article 09: Purchase of Police Cruiser

Shall the Town raise and appropriate the sum of thirty-eight thousand five hundred dollars (\$38,500) to purchase and equip a Police Cruiser all-wheel drive utility vehicle for the Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 10: Fire Department Rescue/Pumper Truck

Shall the Town raise and appropriate the sum of two hundred and seventy-five thousand dollars (\$275,000) for the purchase of a Rescue/Pumper Fire Truck to replace the 1988 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$13,750 (5%) from the Fire Department Special Revenue Fund with the balance of \$261,250 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 11: Fire Department Emergency Extrication Equipment

Shall the Town raise and appropriate the sum of fifty-five thousand one hundred and twelve dollars (\$55,112) for the purchase of Emergency Extrication Equipment (also commonly known as the "Jaws of Life"), and to fund this appropriation by authorizing the withdrawal of \$2,755.60 (5%) from the Fire Department Special Revenue Fund with the balance of \$52,356.40 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 12: Public Safety Building Security System Upgrade

Shall the Town raise and appropriate the sum of seventeen thousand three hundred and forty-five dollars (\$17,345) for the upgrade of the security system for the Public Safety Building in which the Emergency Operations Center is located, and to fund this appropriation with an Emergency Management Performance Grant (EMPG) of \$13,945 (50/50) with the balance of \$3,400 from taxation? Note: Security improvements totaled a cost of \$31,290. The town had a 2018 appropriation for the police department security system, in the amount of \$13,945 which the granting authority communicated met the requirement for the town match to allow the town to receive these grant funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 13: Fire Department/EMS Equipment

Shall the Town raise and appropriate the sum of twelve thousand and eighty-five dollars (\$12,085) for the purchase of Fire/EMS equipment (ALS Manakin, IV Pump, Portable pump, Vehicle chargers and Tool set) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$12,085 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Article 14: Town Building Maintenance and Repair Expendable Trust

Shall the Town vote to expand the purpose of the expenditure of the Town Building Maintenance and Repair Expendable Trust Fund, established in 1996 for the purpose of repairing and maintaining the Town House and Town Office Building, to now include the repair and maintenance of the Public Safety Building and Public Works Buildings. Furthermore, as was previously authorized in 1996 for the original fund, to name the Board of Selectmen as agents to expend from the fund? (2/3 VOTE REQUIRED) The Selectmen recommend (3-0) this article.

Article 15: New Hampton Cemetery Association Petition

Shall the Town raise and appropriate six thousand, one hundred dollars (\$6,100) for the New Hampton Cemetery Association (NHCA) for annual maintenance and improvement of the Village Cemetery: consisting of one thousand one hundred dollars (\$1,100) for annual maintenance of the grounds (to be combined with the \$3,900 currently in the Operating Budget under Article #2), which will be paid based on expenditures of the Cemetery Association but the total paid shall not exceed 50% of the reported annual costs, as well as an additional one-time appropriation of five thousand dollars (\$5,000) for paving and general road repairs within the cemetery with payments to be made upon completion of the work and submission of supporting documentation to the Selectmen? This \$6,100 appropriation is in addition to the \$3,900 currently in the Operating Budget under Article #2, for a total of \$10,000. (BY CITIZEN PETITION)

The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 5, 2019, correcting the appropriation amount from \$10,000 to \$6,100 and added language to define the conditions under which payment can be made to the Cemetery Association. Based on the amendment the board’s recommendation was changed to 3-0.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 25, 2019, a true and attested copy of this document was posted at the place of meeting and at Town Office at 6 Pinnacle Hill Road, the Public Works Department at 26 NH Route 132N and that an original was delivered to Regina Adams, Town Clerk.

Name	Position
Neil G. Irvine	Board of Selectmen, Chair
Mark T. Denoncour	Selectman
Kenneth A. Mertz	Selectman

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2018	Expenditures 2018	Appropriations 2019	Default Budget
GENERAL GOVERNMENT:				
Executive	224,252.00	205,662.80	239,751.00	227,369.00
Election, Registration & Vital	58,510.00	45,983.55	53,960.00	50,462.00
Financial Administration	106,258.00	71,497.82	128,571.00	129,251.00
Data Processing	22,300.00	18,076.45	18,650.00	18,650.00
Revaluation of Property	98,000.00	97,553.25	46,000.00	46,000.00
Legal Expense	50,000.00	25,620.93	40,000.00	40,000.00
Planning Board	7,654.00	2,795.11	6,719.00	7,654.00
Zoning Board	1,807.00	2,839.67	2,498.00	1,807.00
General Government Buildings	25,756.00	21,958.36	19,025.00	15,525.00
Cemeteries	3,900.00	3,900.00	3,900.00	3,900.00
Insurance	69,906.00	69,870.00	65,464.00	65,464.00
Regional Associations	72,054.00	72,048.00	73,003.00	72,003.00
PUBLIC SAFETY:				
Police Department	660,450.00	638,651.67	695,860.00	670,037.00
Fire Department	175,360.00	150,142.57	186,123.00	176,457.00
Emergency Medical Services	185,736.00	172,173.35	188,368.00	185,736.00
Emergency Management	495.00	0.00	495.00	495.00
HIGHWAYS AND STREETS:				
Highways & Streets	638,986.00	619,404.37	673,621.00	647,582.00
Street Lighting	800.00	825.12	850.00	800.00
SANITATION:				
Solid Waste Transfer Station	169,904.00	156,664.81	180,752.00	178,364.00
Landfill	8,888.00	7,380.07	8,888.00	8,888.00
HEALTH:				
Health Department	2,574.00	1,918.88	2,575.00	2,574.00
ANIMAL CONTROL:				
Animal Shelter	1,000.00	1,000.00	1,000.00	1,000.00
WELFARE:				
General Assistance	15,613.00	7,695.95	15,613.00	15,613.00
CULTURE & RECREATION:				
Recreation Department	420.00	0.00	420.00	420.00
Patriotic Purposes	300.00	367.00	450.00	300.00
Old Home Day	3,000.00	2,563.12	3,000.00	3,000.00
Heritage Commission	500.00	0.00	500.00	500.00
CONSERVATION:				
Conservation Commission	1,180.00	1,185.35	1,180.00	1,180.00
DEBT SERVICE:				
Principal - Public Safety Building Bond	98,134.00	97,310.28	107,841.00	107,841.00
Interest - Public Safety Building Bond	47,503.00	48,326.12	37,796.00	37,796.00
Interest - Tax Anticipation Notes	5,000.00	0.00	2,500.00	2,500.00
Other Debt Service	148,981.00	148,980.08	129,976.00	129,976.00
SUBTOTAL:	2,905,221.00	2,692,394.68	2,935,349.00	2,849,144.00

WARRANT ARTICLES:

Special Revenue Withdrawal for PSB	25,000.00	25,000.00	25,000.00
Town Clk/Tx & Exec Remodel			42,900.00
Town Bridge Expendable Trust	20,000.00	20,000.00	20,000.00
HWY Brook Rd Bridge Replacement			210,985.00
HWY Road Surfacing			100,000.00
HWY Road Surfacing Mngmt System			8,500.00
PD SUV Cruiser	37,294.00	36,172.17	38,500.00
FD Ambulance	195,000.00	187,500.00	
FD/EMS Equipment	17,721.00	17,021.96	12,085.00
FD Extrication Rescue Tools			55,112.00
FD Rescue Pumper			275,000.00
GB Security Camera Upgrade			17,345.00
HWY Truck with plow and sander	17,000.00	17,000.00	
CADY - PETITION	1,000.00	1,000.00	
New Hampton Cemetery -Petition			6,100.00
Total Warrant Articles	<u>313,015.00</u>	<u>303,694.13</u>	<u>811,527.00</u>
TOTAL APPROPRIATIONS	<u><u>3,218,236.00</u></u>	<u><u>2,996,088.81</u></u>	<u><u>3,746,876.00</u></u>

	REVENUE 2018	ACTUAL REVENUE 2018	ESTIMATED REVENUE 2019
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	2,500.00	2,463.50	10,000.00
Yield Taxes	23,000.00	25,212.95	20,000.00
Gravel Yield Taxes	1,700.00	1,718.92	1,500.00
Payment in Lieu of Taxes			0.00
Interest & Penalties on Taxes	40,000.00	48,163.05	35,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	720.00	870.00	400.00
Motor Vehicle Permit Fees	460,000.00	547,939.50	475,000.00
Building Permits	7,700.00	8,800.50	7,500.00
Other Licenses, Permits, Fees	5,000.00	5,543.22	3,400.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	0.00	0.00	487,551.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00		0.00
Rooms & Meals	115,393.00	115,392.88	115,105.00
Highway Block Grant	106,800.00	106,739.11	105,865.00
Reimb. a/c State-Federal			
Forest Land	161.00	161.48	149.00
Reimb. a/c Flood Control	19,381.00	18,209.05	19,358.00
Other - forest fires, grants..	1,922.00	3,163.52	5,000.00
CHARGES FOR SERVICES:			
Income from Departments	42,295.00	49,568.51	40,000.00
Other Charges		417.20	250.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	10,000.00	10,915.00	5,000.00
Interest on Investments	25,000.00	29,430.35	12,000.00
Other -Ins. Dividends, Reimb. & Claims, Misc	8,800.00	12,382.66	17,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	0.00		0.00
Withdrawals from General Fund Trusts	0.00		50,985.00
Withdrawals from Special Revenue Funds	237,721.00	229,521.96	53,591.00
Proceeds from Long Term Bonds	0.00		0.00
Voted from Surplus	0.00		0.00
Fund Balance("Surplus")	300,000.00	300,000.00	200,000.00
TOTAL REVENUES AND CREDITS	1,408,093.00	1,516,613.36	1,664,654.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	2018		2018		2019
	Appropriations	Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations
TOWN CHARGES:					
Executive	224,252.00	(a) 12,028.75	205,662.80	18,589.20	239,751.00
Election, Registration & Vital Statistics	58,510.00		45,983.55	12,526.45	53,960.00
Financial Administration	106,258.00		71,497.82	34,760.18	128,571.00
Data Processing	22,300.00		18,076.45	4,223.55	18,650.00
Revaluation of Property	98,000.00		97,553.25	446.75	46,000.00
Legal Expense	50,000.00		25,620.93	24,379.07	40,000.00
Planning and Zoning	9,461.00	(b&c) 2,936.75	5,634.78	3,826.22	9,217.00
General Government Buildings	25,756.00		21,958.36	3,797.64	19,025.00
Cemeteries	3,900.00		3,900.00	0.00	3,900.00
Insurance	69,906.00		69,870.00	36.00	65,464.00
Regional Associations	72,054.00		72,048.00	6.00	73,003.00
Street Lighting	800.00		825.12	(25.12)	850.00
Town Landfill	8,888.00		7,380.07	1,507.93	8,888.00
Health Department	2,574.00		1,918.88	655.12	2,575.00
Animal Control	1,000.00		1,000.00	0.00	1,000.00
Welfare	15,613.00	(d) 2,000.00	7,695.95	7,917.05	15,613.00
Recreation Department	420.00		0.00	420.00	420.00
Patriotic Purposes	300.00		367.00	(67.00)	450.00
Old Home Day	3,000.00	(e) 471.00	2,563.12	436.88	3,000.00
Heritage Commission	500.00		0.00	500.00	500.00
Conservation Commission	1,180.00		1,185.35	(5.35)	1,180.00
Principal - Public Safety Building Bond	98,134.00		98,133.40	0.60	107,841.00
Interest - Public Safety Building Bond	47,503.00		47,563.00		37,796.00
Tax Anticipation Notes - Short term note	5,000.00		0.00	5,000.00	2,500.00
Other Debt Service (Equipment Loans)	148,981.00		148,980.08	0.92	129,976.00
TOTAL TOWN CHARGES	1,074,290.00		955,417.91	118,932.09	1,010,130.00

OTHER TOWN DEPARTMENTS:						
Highway Department	638,986.00	(f)	575.00	619,404.37	19,581.63	673,621.00
Solid Waste Transfer Station	169,904.00	(g)	19,313.51	156,664.81	13,239.19	180,752.00
Police Department	660,450.00	(h)	21,639.50	638,651.67	21,798.33	695,860.00
Fire Department	175,360.00	(i)	15.00	150,142.57	25,217.43	186,123.00
Emergency Medical Services	185,736.00	(j)	30.00	172,173.35	13,562.65	188,368.00
Emergency Management	495.00			0.00	495.00	495.00
TOTAL OTHER TOWN DEPARTMENTS	1,830,931.00		41,573.01	1,737,036.77	93,894.23	1,925,219.00
SUBTOTALS:	2,905,221.00		59,009.51	2,692,454.68	212,826.32	2,935,349.00
WARRANT ARTICLES:						
Special Revenue Withdrawal for PSB	25,000.00			25,000.00	0.00	25,000.00
GB TC/TX & Executive Remodel						42,900.00
Town Bridge Expendable Trust	20,000.00			20,000.00	0.00	20,000.00
HWY Brook Rd Bridge Replacement						210,985.00
HWY Road Surfacing						100,000.00
Road Surfacing Mngmt System						8,500.00
PD Cruiser	37,294.00			36,172.17	1,121.83	38,500.00
FD/EMS Ambulance	195,000.00			187,500.00	7,500.00	
FD/EMS Equipment	17,721.00			17,021.96	699.04	12,085.00
FD Extrication Rescue Tools						55,112.00
FD Rescue Pumper						275,000.00
GB Security Camera Upgrade						17,345.00
HWY Truck	17,000.00			17,000.00	0.00	
CADY - PETITION	1,000.00			1,000.00	0.00	
New Hampton Cemetery-Petition						6,100.00
WARRANT ARTICLES TOTAL:	313,015.00			303,694.13	9,320.87	811,527.00
TOTAL ALL APPROPRIATIONS:	3,218,236.00			2,996,148.81	222,147.19	3,746,876.00

(a) Regulations, copies, bldg. permits

(b) Planning Board Application fees and regulations

(c) Zoning Board of Adjustment Application fees

(d) Welfare reimbursements

(e) Old Home Day donations

(f) Driveway permits

(g) Recycling, C&D charges

(h) Special Details, fines, fees, reports

(i) Fire Dept. copies

(j) Ambulance copies

Debt Schedule and Balance

Vehicle and Equipment Lease Payment Schedule

YEAR	DESCRIPTION	ORIGINAL COST	2018	2019	2020	2021	2022	TOTAL
2014	HWY CAT 924K Loader	204,100.00	\$35,026.75	\$0.00	\$0.00	\$0.00	\$0.00	\$35,026.75
2016	FD Fire Tanker Truck	349,995.00	\$53,176.38	\$53,176.38	\$0.00	\$0.00	\$0.00	\$106,352.76
2017	HWY Grader	292,200.00	\$60,776.95	\$60,776.95	\$60,776.95	\$60,776.95	\$0.00	\$243,107.80
2018	HWY 550 Dump Truck	74,500.00	\$17,000.00	\$16,022.26	\$16,022.26	\$16,022.26	\$16,022.26	\$81,089.04
TOTAL:			\$165,980.08	\$129,975.59	\$76,799.21	\$76,799.21	\$16,022.26	\$449,554.09

Public Safety Building Bond Payments 2018

Date	Regular Payment	Principal	Interest	Balance
BALANCE JANUARY 1, 2018				\$1,347,547.14
1/16/2018	(\$14,219.70)	\$6,325.30	\$7,894.40	\$1,341,221.84
2/12/2018	(\$14,219.70)	\$10,497.81	\$3,721.89	\$1,330,724.03
3/6/2018	(\$14,219.70)	\$9,843.10	\$4,376.60	\$1,320,880.93
4/30/2018	(\$14,219.70)	\$8,110.63	\$6,109.07	\$1,312,770.30
5/7/2018	(\$14,219.70)	\$13,275.24	\$944.46	\$1,299,495.06
6/6/2018	(\$14,219.70)	\$10,212.93	\$4,006.77	\$1,289,282.13
7/13/2018	(\$14,219.70)	\$9,710.80	\$4,508.90	\$1,279,571.33
8/10/2018	(\$14,219.70)	\$11,034.99	\$3,184.71	\$1,268,536.34
9/12/2018	(\$14,219.70)	\$10,498.67	\$3,721.03	\$1,258,037.67
10/5/2018	(\$14,219.70)	\$11,647.72	\$2,571.98	\$1,246,389.95
11/16/2018	(\$14,219.70)	\$9,566.52	\$4,653.18	\$1,236,823.43
12/17/2018	(\$14,219.70)	\$10,811.57	\$3,408.13	\$1,226,011.86
TOTALS:	(\$170,636.40)	\$121,535.28	\$49,101.12	\$1,226,011.86 *Balance 12/31/18

*Public Safety Building Long Term Bond was for 15 years and balance to be paid in April 2027.

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive	224,252
Election, Registration & Vital Records	58,510
Financial Administration	106,258
Data Processing	22,300
Revaluation of Property	98,000
Legal Expense	50,000
Planning and Zoning Boards	9,461
General Government Buildings	25,756
Cemeteries	3,900
Insurance	69,906
Regional Associations	72,054
Police Department	660,450
Fire Department	175,360
Emergency Medical Services	185,736
Emergency Management	495
Highways & Streets	638,986
Street Lighting	800
Town Landfill	8,888
Solid Waste Transfer Station	169,904
Health Department	2,574
Animal Control	1,000
Welfare	15,613
Recreation Department	420
Patriotic Purposes	300
Old Home Day	3,000
Heritage Commission	500
Conservation Commission	1,180
Public Safety Building Bond Principal	94,656
Public Safety Building Bond Interest	50,981
Interest - Tax Anticipation Notes	5,000
Other Debt	148,981
Public Safety Bldg Special Revenue	25,000
Town Bridge Expendable Trust	20,000
PD Cruiser	37,294
FD Ambulance	195,000
FD/EMS Equipment	17,721
HWY Truck with plow and sander	17,000
CADY Petition	1,000
SUBTOTAL:	3,218,236

LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	2,500
Yield Taxes	23,000
Gravel Yield Taxes	1,700
Payment in Lieu of Taxes	-
Interest & Penalties on Taxes	40,000
Business Licenses & Permits	720
Motor Vehicle Permit Fees	460,000
Building Permits	7,700
Other Licenses, Permits, Fees...	5,000
Federal Grants	-
Shared Revenue	-
Rooms & Meals Tax Distribution	115,393
Highway Block Grant	106,800
Reimb. a/c State-Federal Forest Land	161
Reimb. a/c Flood Control	19,381
Other - forest fires, grants...	1,922
Income from Departments	42,000
Other Charges	295
Sale of Municipal Property	10,000
Rental of Town Property	1,800
Interest on Investments	25,000
Other - Insurance Dividends & Claims	5,000
Other - Misc	2,000
Special Revenue Fund	237,721
Capital Reserve Funds	-
Bond/Long Term Notes	-
Voted from Fund Balance	-
Unreserved Fund Balance -Reduce Taxes	300,000
TOTAL REVENUES:	
	1,408,093

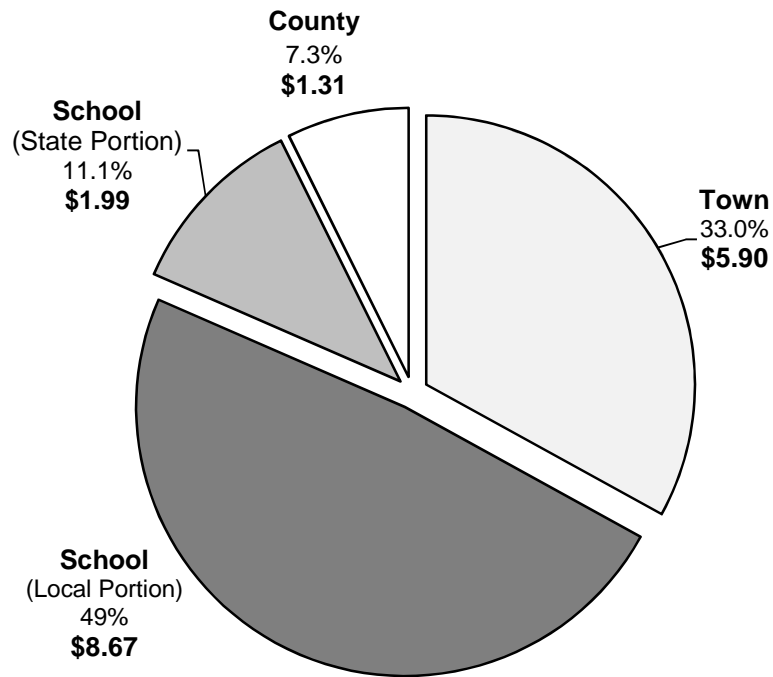
Total Town Appropriations	3,218,236
Less Revenues and Credits	(1,408,093)
Net Town Appropriations	1,810,143
School Appropriations	3,652,960
County Appropriations	433,995
State Education Appropriations	591,452
Total of Town, School, County and State	6,488,550
Less Shared Revenues and Credits	0
Less Adequate Education Grant	-789,847
Net	5,698,703
Add: War Service Credits	64,641
Overlay	70,657
Property Taxes to be Raised	5,834,001
Less: War Service Credits	-64,641
Tax Commitment	5,769,360

TAX RATES:	Town	\$5.90	
	School	\$8.67	
	State	\$1.99	
	County	\$1.31	
TOTAL TAX RATE:		<u>\$17.87</u>	per One Thousand Dollars of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	296,647,953	1.99	590,329
All Other Taxes	330,206,053	<u>15.88</u>	<u>5,243,672</u>
		17.87	5,834,001

**New Hampton 2018 Tax Rate
@ \$17.87/thousand**



Financial Report

ASSETS:

Cash:

In custody of Treasurer		
General Fund	544,099.63	
Restricted:		
Conservation Commission	110,920.37	
Fire Department Special Revenue Fund	94,538.22	
Central Street Bridge Sidewalk Escrow	12,146.68	
		761,704.90
Capital Reserve Funds:		
Highway Equipment	204.95	
Conservation Easements	11,790.79	
Fire Department Equipment	1,776.36	
Highway Department Building	4,117.00	
Total Capital Reserve Funds		17,889.10
Expendable Trust Funds:		
Town Bridge Repair or Replacement	40,443.31	
Town Building Maintenance	20,211.68	
Town Vehicle Repair Fund	18,837.64	
Gravestone Maintenance Fund	6,348.63	
Federal/State Surplus Fund	10,372.30	
Fire Dept. Training Fund	9,200.24	
Fire Dept. Equip Repair and Replacement	10,669.23	
Nature and Fitness Trail Fund	2,993.28	
Hydrant Installation/Maint Fund	5,027.99	
Veterans Memorial Trust	616.43	
Total Expendable Trust Funds		124,720.73
Due Town from Trustees of Trust Funds	0.00	
Due Town from State of NH	0.00	
Due Town from Federal Government	0.00	
Due Town from Special Revenue Fund	0.00	
Due Town from Other	200.00	
Petty Cash Accounts	500.00	
		700.00
Unredeemed Taxes:		
Levy of 2017	86,137.58	
Levy of 2016	52,346.86	
Levy of 2015	7,869.76	
Levy of 2014	7,756.30	
Levy of 2013	8,001.99	
Levy of 2012	6,395.14	
Levy of 2011	6,504.53	
Levy of 2010	6,017.63	
Levy of 2009	8,236.06	
Total Unredeemed Taxes		189,265.85

Uncollected Taxes:		
Levy of 2018	2,343,512.72	
In Lieu of Taxes	0.00	
Current Use Penalty	0.00	
Yield Taxes	434.53	
Gravel Taxes	0.00	
Credit Balance	(15,035.31)	
Total of Uncollected		2,328,911.94
Elderly and Disabled Tax Liens:		
Levy of 2018	-	
Levy of 2017	4,610.91	
Levy of 2016	4,232.35	
Levy of 2015	4,425.89	
Levy of 2014	4,268.41	
Levy of 2013	3,119.92	
Levy of 2012	0.00	
Levy of 2011	1,351.95	
Levy of 2010	1,197.58	
Levy of 2009	1,281.06	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
Levy of 1995	852.37	
Levy of 1994	1,125.00	
Total of Disabled Liens		39,644.36
Allowance for Uncollected		(85,000.00)
Allowance for Disabled Liens		(39,644.36)
TOTAL		3,338,192.52
Fund Balance - December 31, 2017	1,865,053.00	
Fund Balance - December 31, 2018	996,627.15	
Committed Fund Balance - 12/31/2018		
Change in Financial Condition		
Decrease in Fund Balance	(868,425.85)	

LIABILITIES

Accounts Owed by the Town:

Unexpended Special Appropriations:

School District Payable	1,639,127.00
Due Acct Payable & Payroll	0.00
Tax Anticipation Note	0.00

Total Accounts Owed by the Town 1,639,127.00

Due to Other 1,499.02

Due to State 0.00

Due to Overpayments 15,035.31

Due to Conservation Commission from Town 2,473.50

Encumbered Funds

Appraisal Services Contract -

COMMITTED FUNDS:

Capital Reserve Funds:

Highway Equipment	204.95
Conservation Easements	11,790.79
Fire Department Equipment	1,776.36
Highway Department Building	4,117.00

Total Capital Reserve Funds 17,889.10

Expendable Trust Funds:

Town Bridge Repair or Replacement	40,443.31
Town Building Maintenance	20,211.68
Town Vehicle Repair Fund	18,837.64
Gravestone Maintenance Fund	6,348.63
Federal/State Surplus Fund	10,372.30
Fire Dept. Training Fund	9,200.24
Fire Dept. Equip Repair and Replacement	10,669.23
Nature and Fitness Trail Fund	2,993.28
Hydrant Installation/Maint Fund	5,027.99
Veterans Memorial Trust	616.43

Total Expendable Trust Funds 124,720.73

Fire Department Special Revenue Fund 110,920.37

Conservation Commission Fund 94,538.22

Central Street Bridge Sidewalk Escrow 12,146.68

217,605.27

TOTAL LIABILITIES 2,341,565.37

Fund Balance - Current 996,627.15

TOTAL 3,338,192.52

Statement of Receipts

LOCAL TAXES 2018:		
Property Taxes	3,448,817.77	
In Lieu of Taxes	0.00	
Land Use Change Taxes	0.00	
Yield Taxes	17,358.71	
Earth Excav. Yield Tax	1,683.16	
Overpayments	0.00	
Interest on Taxes	3,512.33	
Fees for - NSF	0.00	
Miscellaneous	0.00	
		3,471,371.97
LOCAL TAXES 2017:		
Property Taxes	597,428.63	
Land Use Change	7,438.60	
Yield Taxes	7,431.68	
Earth Excav. Yield Tax	35.76	
Overpayments	0.00	
Interest on Taxes	7,045.64	
NSF Fees	106.56	
		619,486.87
LOCAL TAX LIENS - 2009-2017:		
Property Taxes	89,001.98	
Interest and Costs on Taxes	28,165.65	
		117,167.63
STATE OF NEW HAMPSHIRE:		
State - Shared Revenue	0.00	
State - Rooms & Meals	115,392.88	
Highway Block Grant Aid	106,739.11	
Reimb.State & Fed. Forest Lands	161.48	
Reimb. Flood Control Lands	18,209.05	
Other - forest fires, grants....	3,163.52	
		243,666.04
FEDERAL GOVERNMENT:		
Federal Entitlement Lands	0.00	
FEMA Storm Cost Reimb.	0.00	
		0.00
LOCAL SOURCES EXCEPT TAXES:		
TOWN CLERK:		
Auto Fees	547,939.50	
Dog Licenses	4,427.00	
Vital Statistics	1,365.00	
UCC fees	870.00	
Marriage Fees	600.00	
Boat Registrations	1,811.72	
Miscellaneous Fees	635.82	
Overpayments	0.00	
NSF Fees	63.23	
		557,712.27
DEPARTMENTS:		
Building Permits	8,800.50	
Selectmen's Office Sales & Rec.	3,228.25	
Planning Board fees & Copies	1,641.76	
Zoning Board Fees	1,329.14	
Police Dept. Report Copies	442.00	
Police Dept. Miscellaneous Fines	240.00	
Police Dept. Special Details	20,957.50	

Police Dept. Court Fines	1,600.81	
Fire Dept. Report Copies	15.00	
Ambulance Reports	30.00	
Highway Dept. Driveway Permits	575.00	
Highway Dept. Miscellaneous	0.00	
Recreation Miscellaneous	0.00	
Welfare Reimbursement	2,000.00	
Old Home Day Sales	471.00	
Sale of Recyclables	4,058.11	
Tires, Refrigerators, C& D, etc.	15,255.40	
Other	417.20	
Sale of Town Property	10,915.00	
Rental of Town Property	2,250.00	
Interest on Investments	29,430.35	
Insurance Refunds & Reimb.	6,235.73	
Miscellaneous	642.86	110,535.61
CAPITAL RESERVES:		
Highway Department	51,400.00	51,400.00
SPECIAL REVENUE FUND		
Ambulance	187,500.00	
Equipment	17,021.96	
PSB Payment	25,000.00	
		229,521.96
OTHER:		
Refund for Overpayment-TriTech	5,503.75	
Insurance Reimbursement	11,310.46	
General Assistance Grant	1,500.00	
NSF Checks- TC/TX	0.00	
EMPG FD Grant	8,395.44	
		26,709.65
EXPENDABLE TRUST FUNDS:		
Town Vehicle Repair	8,397.72	
Town Building Repair & Maint.		
Fed & State Surplus	14,824.00	
Nature-Fitness Trail		
Town Bridge Repair/Replacement		
FD Equipment Repair/Replacement		
		23,221.72
TAX ANTICIPATION NOTE		0.00
TOTAL RECEIPTS		5,450,793.72
Balance January 1, 2018		2,793,438.88
GRAND TOTAL		8,244,232.60

Statement Of Payments

EXECUTIVE

Salaries	9,000.00
Full-time Wages	106,975.45
Part-time Wages	14,439.32
Overtime	181.14
Longevity Pay	1,500.00
Employee Health Insurance	32,943.54
Employee Other Insurance	3,519.12
Social Security	8,189.95
Medicare	1,915.42
NH Retirement	12,503.71
Auditing Services	0.00
Telephone	1,892.28
Professional Services	2,120.34
Stenographer Services	0.00
Copier Maintenance & Supplies	1,096.38
Printing & Advertising	3,519.91
Dues, Subscriptions & Conferences	2,645.00
Registry Fees	62.00
Office Supplies	713.70
Postage	2,060.91
Miscellaneous	384.63

205,662.80

TOWN CLERK

Salary	18,737.27
Part-time Wages	0.00
Longevity Pay	0.00
Employee Health Insurance	7,635.24
Employee Other Insurance	1,021.86
Social Security	1,161.73
Medicare	271.71
NH Retirement	2,132.31
Training & Education Reimb.	61.86
Telephone	343.77
Contract Services	2,281.00
Printing & Advertising	437.27
Dues & subscriptions & Conf.	1,361.55
Office Supplies	967.67
Postage	1,582.20
Equipment	95.98
Miscellaneous	145.00

38,236.42

ELECTION

Ballot Clerks Wages	1,108.34
Moderator & Supervisors	2,270.55
Contract Services	262.00
Advertising & Printing	3,716.85
Office Supplies	288.94
Postage	0.00
Miscellaneous	100.45

7,747.13

ACCOUNTING & AUDITING

Full-time Wages	10,457.23
Part-time Wages	2,144.00
Overtime	215.68
Employee Health Insurance	471.31
Other Employee Insurances	76.50
Social Security	794.67
Medicare	185.85
NH Retirement	1,214.57
Auditing Services	11,004.00
Telephone	0.00
Contract Services	2,800.00
Dues, Subscrip., Conf., Mileage	340.43
Office Supplies	304.94

30,009.18

TAX COLLECTION

Salary	18,737.27
Part-time Hourly Wages	0.00
Longevity Pay	0.00
Employee Health Insurance	7,635.24
Employee Other Insurance	1,021.80
Social Security	1,161.73
Medicare	271.71
NH Retirement	2,132.30
Training	100.00
Telephone	343.72
Contract Services	945.32
Dues, Subscriptions & Conference	623.02
Registry Fees	301.70
Office Supplies	1,081.55
Postage	3,328.46

37,683.82

TREASURER & TRUSTEES

Salary	3,000.00
Deputy Wages	500.00
Social Security	217.00
Medicare	50.77
Bank Fees	0.00
Dues, Subscrip., Conferences....	0.00
Office Supplies	37.05

3,804.82

DATA PROCESSING

Systems Support	7,984.00
Software Upgrades	3,750.00
Supplies	1,282.21
Maintenance & Repair	4,730.25
Hardware	329.99

18,076.45

VALUATION OF PROPERTY

Contract Services - Assessing	97,553.25
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97,553.25

LEGAL EXPENSE

Legal Services	25,620.93
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25,620.93

PLANNING BOARD

Part-time Wages	755.36
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Social Security	46.86	
Medicare	10.97	
Contract Services	0.00	
Stenographer Services	0.00	
Printing & Advertising	1,338.00	
Dues, Subscriptions & Conferences	80.00	
Registry Fees	86.50	
Office Supplies	0.00	
Postage	477.42	
Miscellaneous	0.00	
		2,795.11
ZONING BOARD OF ADJUSTMENT		
Part-time Wages	873.55	
Social Security	54.14	
Medicare	12.65	
Stenographer Services	0.00	
Advertising	1,291.50	
Dues, Subscriptions & Conferences	55.00	
Office Supplies	0.00	
Postage	552.83	
Miscellaneous	0.00	
		2,839.67
GENERAL GOVERNMENT BUILDINGS		
Custodial Services	1,840.00	
Electricity	3,263.79	
Heating Fuel	72.95	
Water & Sewer	164.50	
Repairs & Maintenance	15,855.08	
Supplies	400.05	
Furniture & Equipment	343.99	
Miscellaneous	18.00	
		21,958.36
CEMETERIES		
Cemetery Contract Services		
Cemetery Association Fee	3,900.00	
		3,900.00
INSURANCE		
Unemployment Compensation	1,514.00	
Workers Compensation	35,987.00	
Property & Liability	32,369.00	
		69,870.00
REGIONAL ASSOCIATIONS		
Newfound Area Nursing Association	14,725.00	
Tapply-Thompson Community Center	25,775.00	
Lakes Region Planning Commission	2,164.00	
Lakes Region Community Service	300.00	
New Beginnings	714.00	
Community Action Program	7,500.00	
New Hampton Historical Society	350.00	
New Hampton Garden Club	200.00	
Lakes Region Mental Health Center	2,820.00	
American Red Cross	1,000.00	
Gordon- Nash Library	15,000.00	
Day Away Program	1,500.00	
		72,048.00

POLICE DEPARTMENT

Full-time Wages	293,834.94
Part-time Wages	27,218.64
Part-time Officers Wages	19,852.00
Overtime	16,872.78
Call Time	5,624.00
Training Time	9,673.31
Special Duty	13,286.25
Longevity	500.00
Employees Health Insurance	55,211.20
Employees Other Insurance	7,920.49
Social Security	2,296.73
Medicare	5,609.57
NH Retirement	95,881.58
Training	1,896.75
Telephone/Cellphone	3,491.39
Medical Services	450.00
Custodial Services	2,520.00
Support/Professional Services	30,608.10
Data Processing	498.99
Electricity	3,488.84
Heat/Propane	3,596.01
Water & Sewer	611.78
Building Repair & Maintenance	6,847.35
Dues, Subscriptions, & Conferences	1,561.65
General Supplies & Equipment	1,047.92
Office Supplies	4,705.14
Postage	344.52
Equipment Maintenance & Repairs	306.38
Vehicle Fuel	11,780.00
Vehicle Repairs & Maintenance	5,065.62
Books & Periodicals	0.00
Departmental Uniforms	5,539.58
Miscellaneous	510.16

638,651.67

FIRE DEPARTMENT

Part-time Wages	65,690.42
Part-time Wages - Forestry	0.00
Wages - Mechanic	544.76
Overtime	76.88
Training	2,362.73
Other Employee Insurances	450.00
Social Security	4,257.95
Medicare	996.00
Training	0.00
Telephone & Cellphone	2,102.03
Immunizations & Physicals	1,711.00
Contract Services	24,558.14
Electricity	8,140.64
Heating Fuel	8,390.66
Water & Sewer	1,427.47
Building Maintenance & Repair	4,433.98
Dues, Subscriptions & Conferences	3,040.99
Supplies	1,436.73
Postage	68.16
Equipment Maintenance & Repair	5,072.14

Vehicle Fuel	3,164.77	
Vehicle Maintenance & Repairs	4,602.91	
Departmental Supplies	1,646.40	
Equipment	5,967.81	
Miscellaneous	0.00	
		150,142.57
AMBULANCE		
Part-time Wages	127,965.00	
Training-EMT Continuing Education	3,548.41	
Social Security	8,153.84	
Medicare	1,906.95	
Training	1,780.00	
Cell Phones	1,087.90	
Immunizations & Physicals	408.00	
Professional Services	8,271.66	
Dues, Subscriptions, & Conferences	0.00	
Equipment Maint. & Repair	2,603.63	
Vehicle Fuel	2,693.98	
Vehicle Maintenance & Repair	6,745.59	
Departmental Supplies	6,096.15	
Equipment	912.24	
Miscellaneous	0.00	
		172,173.35
EMERGENCY MANAGEMENT		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Contract Services	0.00	
Telephone, Cellphone & Pagers	0.00	
Departmental Supplies	0.00	
Miscellaneous	0.00	
		0.00
HIGHWAY DEPARTMENT		
Full-time Wages	178,656.15	
Part-time Wages	2,259.00	
Overtime	24,769.12	
Longevity Pay	1,250.00	
Employee Health Insurance	55,208.69	
Employee Other Insurance	6,321.93	
Social Security	12,829.93	
Medicare	3,000.55	
NH Retirement System	22,983.05	
Telephone, Cellphone & Pagers	1,654.43	
Medical Services	1,705.00	
Contract Services	51,657.00	
Electricity	4,292.18	
Heating Fuel	3,874.72	
Building Maintenance & Repair	2,595.10	
Equipment Rental	4,463.93	
Dues, Subscriptions & Conferences	760.04	
Equipment Maintenance & Repair	16,973.16	
Vehicle Fuel, Oil & Grease	29,714.71	
Sand, Cold Patch & Gravel	29,648.05	
Winter Sand & Salt	34,432.26	
Vehicle Maintenance & Repair	20,218.65	
Department Equipment & Supplies	11,333.59	

Equipment	0.00	
Miscellaneous	543.50	
Highway Block Grant	98,259.63	619,404.37
STREET LIGHTING		
Street Lighting	825.12	825.12
SOLID WASTE TRANSFER STATION		
Full-time Wages	2,751.00	
Part-time Wages	42,185.88	
Health Insurance	1,212.38	
Other Employee Insurances	103.62	
Social Security	2,786.09	
Medicare	651.58	
NH Retirement	622.05	
Contract Services	6,506.85	
Hauling Services	19,300.82	
Landfill Tipping Fees	69,689.86	
Electricity	2,735.35	
Building Maintenance & Repair	1,366.14	
Equipment Rental	0.00	
Dues, Subscriptions & Conference	797.95	
Equipment Maintenance & Repairs	4,118.84	
Department Supplies	1,836.40	
Miscellaneous	0.00	156,664.81
LANDFILL		
Hourly Wages	0.00	
Social Security	0.00	
Medicare	0.00	
Engineering Services	4,045.00	
Electricity	360.46	
Maintenance & Repair	2,974.61	
Miscellaneous	0.00	7,380.07
HEALTH		
Salary	1,750.00	
Part-time Wages	0.00	
Social Security	108.52	
Medicare	25.36	
Dues, Subscriptions & Conferences	35.00	
Supplies	0.00	
Miscellaneous	0.00	1,918.88
ANIMAL CONTROL		
Animal Control	1,000.00	1,000.00
WELFARE		
Part-time Wages	0.00	
Social Security	0.00	
Medicare	0.00	
Medical	0.00	
Electricity	483.58	
Heating Fuel/Propane	419.78	
Rent Expenses	5,182.60	
Dues, Subscriptions & Conferences	30.00	

Vehicle Fuel	65.00	
Food Vouchers	65.00	
Miscellaneous	1,449.99	7,695.95
PARKS AND RECREATION		
Supplies	0.00	
Program Supplies	0.00	
Miscellaneous	0.00	0.00
PATRIOTIC PURPOSES		
Supplies (flags)	367.00	
Memorial Day Miscellaneous	0.00	367.00
CULTURAL EVENT- OLD HOME DAY		
Old Home Day Contract Services	1,853.00	
Old Home Day Supplies	710.12	
Old Home Day Equipment	0.00	
Old Home Day Miscellaneous	0.00	2,563.12
HERITAGE COMMISSION		
Contract Services	0.00	
Dues, Subscriptions, & Conferences	0.00	
Office Supplies	0.00	
Postage	0.00	0.00
CONSERVATION COMMISSION		
Contract Services	363.06	
Dues, Subscriptions & Conferences	764.00	
Stenographer Services	0.00	
General Supplies	15.00	
Office Supplies	0.00	
Postage	3.29	
Registry Fees	0.00	
Miscellaneous	40.00	
Budget Balance to Conservation Fund		1,185.35
DEBT SERVICE		
Principal and Interest - Lease Payments	148,980.08	
Interest on Tax Anticipation Notes (TAN)	0.00	
Principal - Bond/Note for Public Safety Building	97,310.28	
Interest - Bond/Note for Public Safety Building	48,326.12	294,616.48
WARRANT ARTICLES		
Public Safety Building Special Revenue Fund	25,000.00	
Town Bridge Expendable Trust	20,000.00	
HWY Truck	17,000.00	
PD Cruiser	36,172.17	
FD Ambulance	187,500.00	
FD Equipment	17,021.96	
CADY -Petition	1,000.00	303,694.13
DISCOUNTS		0.00

TAXES PAID TO THE COUNTY			
Belknap County Tax		433,995.00	
			433,995.00
TAXES PAID TO SCHOOL DISTRICT			
Newfound School District	FY 2017-18	1,757,226.00	
	FY 2018-19	1,815,609.00	
			3,572,835.00
OTHER EXPENDITURES			
Abatements & Refunds		657,358.89	
Overpayments		1,333.65	
Town Clerk Refunds		0.00	
Reissued checks - prior years			
Disabled Tax Liens		4,610.91	
50% Current Use Fee to Cons. Comm.		4,559.32	
Cons. Comm. Transfer		0.00	
Bank fee & adjustment			
Overpayment-TriTech Reimbursed		5,503.75	
Insurance Payments		11,311.44	
			684,677.96
GRANTS AND NON-LAPSE FUND PAYMENTS			
EMPG FD Grant		8,395.44	
			8,395.44
CAPITAL RESERVE FUND PAYMENTS		0.00	
			0.00
DUE TO SPECIAL REVENUE FUND		0.00	
			0.00
EXPENDABLE TRUST FUND PAYMENTS			
Town Vehicle Maintenance & Repair Fund		1,480.26	
Federal and State Surplus Fund			
FD Emergency Equipment Fund			
Town Bridge Repair or Replacement Fund			
			1,480.26
INDEBTEDNESS PAYMENTS			
Tax Anticipation Notes		0.00	
			0.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS			
State Treasurer (Marriage & Vital Fees)		1,194.00	
Animal Population Fee		1,466.50	
			2,660.50
TOTAL PAYMENTS			7,700,132.97
BALANCE ON HAND DECEMBER 31, 2018			544,099.63
GRAND TOTAL			8,244,232.60

Summary Inventory of Valuation

Land	\$115,170,670	
Buildings	\$182,886,113	
Electric Utilities	\$33,558,100	
		\$331,614,883
Blind Exemptions	\$30,000	
Elderly Exemptions	\$1,228,830	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,408,830
NET VALUATION		\$330,206,053

Schedule of Town Property as of December 31, 2018

Description:

Town Office, Town House, Land & Buildings		\$664,500
Furniture and Equipment		\$58,000
Public Safety Land & Building (Police & Fire Departments)		\$2,512,350
Police Department Equipment		\$236,645
Fire Department Equipment		\$1,234,047
Highway Dept/Transfer Station, Land & Bldgs		\$399,160
Highway Dept. Equipment		\$1,351,400
Transfer Station Equipment		\$76,039
Kelley-Drake Farm Land & Island		\$474,600
Glines Memorial Forest		\$45,000
Jenness Spring Land		\$47,600
Smoke Rise Land		\$478,700
Village Common		\$8,200
Huckleberry Road Land		\$5,300
Snake River Conservation Area (Spear, Baird and Bergeron properties)		\$151,900
Land & Buildings from Tax Deeds:		\$1,438,000
Map No. R-18-14 Jackson Pond		
Map No. R-6-5 Chase Road		
Map No. R-13-9 Old Bristol Road		
Map No. R-5-10A Off Straits Road		
Map No. U-7-1 Route 104		
Map No. R-8-1, 1R & 1S, 1U, 1V, 18, & 18A		
Winona Heights		
Map No. R-5-13 Off Route 104		
Map No. R-18-32 Winona Road		
Map No. U14-43 West Shore Road		
Map No. R19-3 Dixon Hill Road		
Map No. R7-29 Off Winona Road		
	TOTAL	\$9,181,441

Report of the Trustees of the Trust Funds

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL					INCOME				TOTAL PRINCIPAL & INCOME
				BEGINNING		GAIN/LOSS	ENDING		BEGINNING		ENDING		
				BALANCE	NEW FUNDS		BALANCE	BALANCE	INCOME	PAID OUT	BALANCE		
Cemetery Funds													
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,484.18		35.19		1,519.38	8,920.58	311.51		9,232.08	10,751.46
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	890.52		21.12		911.63	4,109.30	149.69		4,258.99	5,170.63
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	2,382.97		56.51		2,439.48	1,944.02	129.55	(160.00)	1,913.57	4,353.04
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	296.83		7.04		303.87	3,044.41	100.03		3,144.44	3,448.31
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,968.42		70.39		3,038.81	7,676.13	318.69		7,994.81	11,033.63
Cemetery Total				8,022.93	0.00	190.24	0.00	8,213.17	25,694.43	1,009.47	(160.00)	26,543.90	34,757.07
Scholarship Funds													
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	247,669.23		5,872.84		253,542.07	6,651.74	7,614.17	(7,200.00)	7,065.91	260,607.98
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	8,917.51		211.46		9,128.97	188.27	272.62		460.89	9,589.85
Scholarship Total				256,586.74	0.00	6,084.30	0.00	262,671.03	6,840.00	7,886.79	(7,200.00)	7,526.80	270,197.83
Trust Fund Total				264,609.66	0.00	6,274.54	0.00	270,884.20	32,534.44	8,896.26	(7,360.00)	34,070.70	304,954.90

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2018

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	20,321.02	20,000.00			122.29	0.00	40,443.31
673	TOWN VEHICLE MAINTENANCE	MMKT	27,157.28		(8,397.72)		78.08	0.00	18,837.64
680	GRAVE STONE MAINTENANCE	MMKT	6,325.17				23.46	0.00	6,348.63
682	TOWN BUILDING MAINTENANCE	MMKT	20,137.02				74.66	0.00	20,211.68
684	FED & STATE SURPLUS	MMKT	25,157.62		(14,824.00)		38.68	0.00	10,372.30
930	FIRE DEPT TRAINING	MMKT	9,166.25				33.99	0.00	9,200.24
846	FIRE DEPT REPAIR	MMKT	10,629.82				39.41	0.00	10,669.23
975	HYDRANTS	MMKT	5,009.42				18.57	0.00	5,027.99
976	VETERANS MEMORIAL TRUST	MMKT	614.15				2.28	0.00	616.43
081	NATURE & FITNESS TRAIL	MMKT	2,882.48	100.00			10.80	0.00	2,993.28
TOTAL			127,400.23	20,100.00	(23,221.72)	0.00	442.22	0.00	124,720.73

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2018

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
671	FIRE DEPT EQUIPMENT	MMKT	1,769.80				6.56	0.00	1,776.36
674	CONSERVATION	MMKT	11,747.23				43.56	0.00	11,790.79
676	HIGHWAY DEPT	MMKT	51,602.93		(51,400.00)		2.02	0.00	204.95
677	WATER DEPT	MMKT	1,472.05		(1,472.76)		0.71	0.00	(0.00)
678	ELECTRIC DEPT	MMKT	24,822.03		(24,834.07)		12.04	0.00	0.00
685	SEWER DEPT	MMKT	12,428.16		(12,434.19)		6.03	0.00	(0.00)
686	HIGHWAY DEPT BUILDING	MMKT	4,101.80				15.20	0.00	4,117.00
TOTAL			107,944.00	0.00	(90,141.02)	0.00	86.12	0.00	17,889.10

Respectfully submitted:

Michel S. LeDuc Jr., Trustee
A. Alden Hofling, Trustee
Andrew S. Moore, Trustee

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2018

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES		
		2017		
Property Taxes		\$ 749,903.68		
Resident Taxes				
Land Use Change		\$ 2,511.60		
Yield Taxes		\$ 11.97		
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >	\$ (44,240.44)		
Other Tax or Charges Credit Balance**	< >	\$ -		

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 5,784,028.33	
Resident Taxes		
Land Use Change		\$ 4,927.00
Yield Taxes	\$ 17,793.24	\$ 7,419.71
Excavation Tax @ \$.02/yd	\$ 1,683.16	\$ 35.76
Utility Charges		
NSF- Fees		\$ 106.56

OVERPAYMENT REFUNDS

Property Taxes	\$ 1,333.65			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs from 2014 Lien				
Interest - Late Tax	\$ 3,512.33	\$ 16,485.07		
Resident Tax Penalty				
TOTAL DEBITS	\$ 5,808,350.71	\$ 737,160.91	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2018

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2017		
Property Taxes	\$ 3,448,817.77	\$ 597,428.63		
Resident Taxes				
Land Use Change		\$ 7,438.60		
Yield Taxes	\$ 17,358.71	\$ 7,431.68		
Interest (include lien conversion)	\$ 3,512.33	\$ 16,485.07		
Penalties-Costs Execution of Lien		\$ 106.56		
Excavation Tax @ \$.02/yd	\$ 1,683.16	\$ 35.76		
Utility Charges				
Conversion to Lien (principal only)		\$ 108,232.39		
NSF Fees				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 8,066.80	\$ 2.22		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$ 2,343,512.72			
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 434.53			
Excavation Tax @ \$.02/yd				
Utility Charges				
NSF - Check Fee				
Other Tax or Charges Credit Balance**	\$ (15,035.31)			
TOTAL CREDITS	\$ 5,808,350.71	\$ 737,160.91	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2018

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2017	2016	2015	2014+
Unredeemed Liens Balance - Beg. Of Year		\$ 66,489.65	\$ 41,931.27	\$ 50,746.71
Liens Executed During Fiscal Year	\$ 117,671.82			
Interest & Costs Collected (After Lien Execution)	\$ 2,509.02	\$ 3,922.42	\$ 14,017.88	\$ 7,716.33
2nd Lien Executed During Fiscal Year		\$ 2,805.55		
TOTAL DEBITS	\$ 120,180.84	\$ 73,217.62	\$ 55,949.15	\$ 58,463.04

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES		
	2017	2016	2015	2014+
Redemptions	\$ 30,463.28	\$ 16,878.14	\$ 34,061.51	\$ 7,599.05
Interest & Costs Collected (After Lien Execution)	\$ 2,509.02	\$ 3,922.42	\$ 14,017.88	\$ 7,716.33
Refund				
Abatements of Unredeemed Liens	\$ 1,070.96	\$ 70.20		\$ 236.01
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year	\$ 86,137.58	\$ 52,346.86	\$ 7,869.76	\$ 42,911.65
TOTAL CREDITS	\$ 120,180.84	\$ 73,217.62	\$ 55,949.15	\$ 58,463.04

I certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Regina M. Adams

DATE 1/29/2019

Town Clerk's Financial Report

January 1, 2018 to December 31, 2018

AUTO & MUNICIPAL AGENT FEES	\$	547,939.50
BOAT REGISTRATION FEES	\$	1,811.72
DOG LICENSES	\$	4,427.00
UCC FILINGS	\$	870.00
MARRIAGE LICENSE FEES	\$	600.00
MISCELLANEOUS FEES	\$	635.82
VITAL RECORD FEES	\$	1,365.00
OVERPAYMENTS	\$	-
NSF FEES	\$	63.23
TOTAL COLLECTED	\$	557,712.27

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Adams, Town Clerk

Town Treasurer's Report

Receipts on Hand

January 1, 2018	\$	2,793,438.88
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Receipts for Year 2017

	\$	<u>5,450,793.72</u>
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Total Receipts:	\$	8,244,232.60
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Paid Selectmen's Order

	\$	<u>(7,700,132.97)</u>
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Balance in Treasury

December 31, 2018	\$	<u><u>544,099.63</u></u>
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Account Balances:

General Fund Account Balance	\$	(146,645.08)
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Sweep Account Balance	\$	485,927.02
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MBIA Account Balance	\$	204,817.69
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Total December 31, 2018	\$	<u><u>544,099.63</u></u>
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Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Neil G. Irvine
Mark Denoncour
Kenneth A. Mertz
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2017. The audit for the year-end December 31, 2018, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

I would like to start this year's Annual Report by thanking the people of New Hampton for the opportunity to serve as your Chief of Police. Thus far it has been a great honor to oversee the Police Department and all its hard-working Officers and Administrative Assistant. The year 2018 saw several major changes at the Department, the most significant being the retirement of Chief George Huckins. Chief Huckins, a life-long resident of New Hampton, retired after 23 years of service on the town's Police Department. Chief, thank you for your service to the community.

Officer Steve Marsh graduated in the 176th class of the State of New Hampshire Police Academy and joined the ranks of our full-time staff. He has served as a part-time officer since 2015. Additionally, Officer Tyler Hazel has taken a short hiatus from serving as a Part-Time Officer here to attend the Police Academy for the Town of Pittsfield. We look forward to his graduating and coming back to us in a part-time capacity.

Staying true to my commitment to training, the Department has been offered the opportunity to attend numerous training courses such as, "Responding to Individuals with Autism" and "Wires Down Safety and Awareness Training". Individual officers have been trained in Drug Interdiction, Information Management Program (IMC), SWAT Training, Interview and Interrogation, numerous Investigation classes, Crisis and Trauma in Police Work, and Ground Fighting. My plan is to continue to provide the opportunities for our Officers to expand their training and knowledge to help keep them and the community safe and to provide the best possible service to the people of New Hampton.

The Department has been busy providing community services as well. We joined forces with New Hampton's Firefighters Association and the New Hampton Community Church to host New Hampton's first Trunk or Treat, where our Goblins, Ghouls, Witches, Warlocks, Ninja Turtles and Dinosaurs could go around to cars in a parking lot and get sweets without competing with traffic. This provides a safer environment for our Trick or Treaters. The Police Department also delivered complete Thanksgiving meals to two families and the New Hampton Police Association sponsored a family for Christmas.

Though the Department was shorthanded for a good portion of the year, it did not keep our numbers down; a great reflection on how hard our Officers worked. The PD handled 4,495 calls for service, 2,129 traffic stops and 58 accidents. These impressive numbers, under such adverse conditions, are a true testament to the dedication your Officers have to the community. I personally and publicly want to acknowledge these hardworking servants: Sergeant. Cunningham, Detective Tyrrell, Officer Marsh, Officer Michalski, Officer Killam, and Officer Hazel. I would also like to acknowledge our Administrative Assistant, Kirsten Marsh, who has recently left for a position in a near-by community. Thank you, Kirsten, for your work at the Police Department. I'd like to thank the Selectboard for the freedom of running the Police Department and the guidance and the support of all those at the Town Offices. I also want to acknowledge the Fire Department and Highway Department with whom we collaborate to provide the needed services to the town.

Thank you, New Hampton residents, for the support you continuously provide to your Police Department. It is truly appreciated.

Respectfully submitted,
Timothy F. Stevens, Chief of Police

Police Department Activity

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTALS
Traffic Stops - Warnings	131	167	264	154	52	100	133	136	163	216	149	115	1780
Traffic Stops - Citations	39	26	49	30	26	28	27	23	31	27	25	17	348
Total Accidents	2	13	0	1	3	6	5	4	4	9	4	6	57
Total Arrests	12	13	9	8	6	7	13	17	24	20	16	13	158
Medical/Fire Assists	27	11	14	12	14	7	17	25	14	20	22	12	195
Motor Vehicle Assists	8	6	4	3	5	1	8	25	3	6	14	4	87
Miscellaneous Assists	19	14	15	7	14	1	3	6	3	0	2	0	84
Assist Other Agency	1	1	5	2	0	12	14	17	24	14	15	10	115
9-11 Hang Ups			1	1	2	2	3	0	0	2	1	0	12
Alarms	7	5	1	3	7	11	10	5	9	11	7	5	81
Animal Complaints	9	7	7	1	10	8	13	10	15	4	4	3	91
Assaults	0	2	0	0	1	0	0	1	0	1	0	0	5
Burglaries	0	0	0	0	0	2	0	2	1	2	1	0	8
Civil Matters/Complaints	2	3	3	2	2	5	7	4	5	2	3	7	45
Community Service	0	0	1	0	1	0	0	0	0	1	1	3	7
Courtesy Transport	3	2	0	1	1	1	1	0	0	0	0	0	9
Criminal Mischief/Vandalism	0	1	0	0	1	3	2	0	0	0	1	2	10
Directed Patrol	7	6	7	6	5	10	3	1	8	13	5	8	79
Disturbances	2	2	0	0	2	3	5	10	3	6	4	2	39
Drug Activity	3	1	1	1	1	2	0	1	2	0	0	3	15
Fingerprinting Requests						2	3	3	0	0	5	2	15
Harassments	0	1	1	5	2	2	4	1	3	3	3	1	26
Involuntary Emergency Admission (IEA)							4	0	1	0	0	0	5
Littering/Illegal Dumping	0	0	0	0	2	0	2	0	3	2	0	1	10
Miscellaneous Criminal	1	2	0	1	0	0	0	1	0	5	2	2	14
Missing Persons	1	0	0	0	1	0	0	1	0	0	1	0	4
Motor Vehicle Lockout					2	1	0	1	1	3	2	1	11
Motor Vehicle/Parking Complaints	11	8	8	12	9	14	8	14	17	11	13	8	133
Ordinance Violations	0	2	0	0	0	0	1	0	0	0	0	0	3
Overdose	1	0	0	0	0	0	0	1	1	0	0	1	4
Pistol Permits	0	3	2	5	5	3	2	2	2	1	0	1	26
Police Informations	20	16	20	27	20	12	23	18	15	7	11	10	199
Property (Lost/Found/Recovered)	0	1	3	1	3	7	4	3	3	0	4	4	33
Property Check/Request	3	2	1	9	3	6	2	1	2	0	13	13	55
Request for Information							2	0	1	2	1	2	8
Service of Paperwork	1	0	7	1	22	6	6	2	4	6	4	11	70
Sex Offender Registration	0	2	3	1	2	0	1	4	1	0	1	0	15
Suspicious Activity	17	15	16	12	11	18	23	20	20	23	22	12	209
Thefts	2	3	3	1	3	2	0	5	2	7	1	3	32
Threatening	0	0	1	0	4	0	2	3	1	1	1	0	13
Trees/Wires Down - Road Hazards					12	0	5	0	2	1	14	0	34
Trespassing	0	0	1	0	4	2	3	2	2	4	1	2	21
Untimely Death	0	0	0	0	0	1	0	0	0	0	0	1	2
VIN Verifications	0	0	1	5	7	4	4	8	3	2	2	0	36
Welfare Checks	3	4	4	6	7	4	6	4	4	2	9	6	59
TOTAL CALLS FOR SERVICE	364	364	458	329	296	329	393	382	424	430	397	326	4492

Fire Department Report

The Fire Department responded to a total of 599 emergency fire and medical calls this past year. In addition we handled 497 public assists and 98 fire inspections. Our current staffing level is at 20 part time/call members. Of this number we currently have one EMR, nine EMT's, three Advanced EMT's and three Paramedics handling our emergency medical needs for our community. On the firefighting side we have nine Level I certified firefighters and six Level II certified firefighters. In addition we have seven CDL licensed driver/operators for our emergency vehicles. Many members donate endless hours obtaining additional certifications in order to provide a higher level of care and response for our community. Some of these courses can run for several months and are held mostly at nights and some weekend days. This requires a major commitment from participants who still have to maintain regular jobs and family lives. Their dedication and commitment is very much appreciated by myself, the Board of Selectmen and the community.

2018 was a busy year for the department culminating with the arrival of the new ambulance in December. A number of personnel had to recertify their EMS licenses this year. This is a continuing education program that all EMS personnel have to achieve every two years in order to maintain their State of NH EMS license. This license allows us to provide care and transport of the sick and injured to the area local hospitals. We were able to provide advanced medical care to a number of people who had very serious cardiac issues and transport them directly to Concord hospital for immediate surgical care. We would like to urge people to not delay calling for an ambulance when you feel you might be experiencing a problem. We can come and provide a medical evaluation (at no cost) to assist you in formulating a plan of action for whatever might be the problem and you might not always require transport by ambulance. We only bill a patient if we transport to a facility. So please don't delay in calling!

This year's Fire and EMS budgets show an increase in some of the line item accounts due to a number of reasons beyond our control. This past year we applied for and received an EMPG grant for new traffic control and emergency lighting equipment from the Department of Homeland Security and Emergency Management. This grant allows us to better serve the community and assist Public Works and Police Departments during major snow, ice and wind events which occur throughout the year.

In 2019 we have several warrant articles that will be put before the voters for approval. The first two are Assistance to Firefighters Grants one for a rescue/pumper to replace the 1988 engine and the second to replace our extrication tools purchased in 1995. The second, an EMPG grant, would be for an upgrade to our security cameras and door lock system at the Fire Department. A third warrant article will be asking voters to replace some of our old equipment and purchase a battery powered tool kit. We will be seeking approval to withdraw some of the funds out of the special revenue account to cover these expenses and asking voters to fund \$3,400.00 for the EMPG grant.

Please remember to upgrade your old Smoke Detectors and change your detector batteries (change your clock – change your batteries). Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add Carbon Monoxide Detector on each level of your home for added protection and safety. These units give an added level of safety to your home. In closing, I would like to again thank the members of the Fire Department for their dedication and commitment and thank the people of the community for their unwavering support.

Respectfully submitted,
Michael A. Drake
Fire Chief/Emergency Management Director/Forest Fire Warden

2018 FIRE DEPARTMENT EMERGENCY RESPONSE BREAKDOWN

FIRES:	149
MEDICAL CALLS:	320
MOTOR VEHICLE ACCIDENTS:	79
SERVICE CALLS:	28
OUTSIDE FIRES:	23
TOTAL EMERGENCY RESPONSES FOR 2018:	599
FIRE/LIFE SAFETY INSPECTIONS:	98
PUBLIC ASSIST REQUESTS FOR 2018:	497
TOTAL FOR 2018	1194

Fire Department Equipment Fund

Fund Balance January 1, 2018

Franklin Savings Bank	\$ 65,934.10	
NH Public Deposit Invest Pool	<u>\$ 149,680.59</u>	
		\$ 215,614.69

Receipts:

Interest		
Franklin Savings Bank	\$ 74.75	
NH Public Deposit Invest Pool	<u>\$ 2,513.08</u>	
		\$ 2,587.83

Ambulance Service Payments	\$ 105,857.66	
NH Public Deposit	\$ 100,000.00	\$ 205,857.66

Expenditures:

Invoices	<u>\$ (229,521.96)</u>	\$ (229,521.96)
December 31, 2018 Total FSB	\$ 42,344.55	
December 31, 2018 Total NHPDIP	\$ 52,193.67	\$ 194,538.22

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. The Fire Department and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire towers continues to operate on high fire danger days. The fire towers are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. During the 2018 season several of the fires threatened structures and one structure was destroyed in the state, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful with fire**. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2019 fire season, please remember to contact the Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are available at the Fire Station Monday thru Friday from 8am to 4pm and Saturday & Sunday 8am to 6pm. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Respectfully submitted,
Michael A. Drake
Forest Fire Warden

Kevin Lang
Deputy Warden

Total Number of Outside Fires 2018: **23**

Fire Permits Issued by New Hampton Fire Department in 2018

CATEGORY I & II SEASONAL PERMITS:	308
CATEGORY III DAILY PERMITS:	169
TOTAL ISSUED IN 2018:	477

Public Works Department

The Highway Department has had another busy year. Winter ended up being long this year, needing snow maintenance until the end of April. The spring after that was mild and easily maintained. Many small projects and a few large were completed this year.

The largest project that we had this year was Coolidge Woods Road. Coolidge was widened to be a two-way road from Old Bristol Road near Bristol to the gates beyond Brook Road. Culverts were repaired and replaced as needed, new ditching was done and power lines were moved back to improve the quality of the roadway.

Other projects this year included paving done on Forest Pond Road by R & D Paving, a new culvert put into Sky Pond Road. A large culvert under Old Bristol Road that was causing a large water back-up was cleaned out, removing the excess water. Routine maintenance was also completed throughout the year including grading, sanding, plowing, spring mud clean-up, cold patching and ditching.

This year we added a new Ford F550 truck to our equipment, adding a sander and plow on-board to help with winter maintenance. We also sold an older 1996 International dump truck to a state auction. Some major repairs were done to our 2010 International dump truck including all new rear brakes, wheels and hubs.

Every year has been an honor to serve the townspeople in New Hampton and this year is no different. Thank you to all the residents for their help and support. Most of all I would like to thank our crew for all the hard work that they have put in this year. Regrettably, Justin Bernier moved on from the Town of New Hampton Highway Department. We filled the position with Michael McClay, who came highly recommended. We also added another full-time worker, Justin Hanser, who has been working three days a week at the Transfer Station and two days a week with the Highway Department, helping with winter maintenance when needed. Both are great additions to the department.

It has been an honor to work along-side Harry Cote and Brent Noseworthy once again. A special thanks to Dave Boynton, Joe Morin, Francis Maineri and Richard Shea for their work at the Transfer Station this year.

Respectfully submitted,
Jim O. Boucher, Public Works Director

Transfer Station/Recycling Center

The Public Works Department, Transfer Station, and Selectmen's Office monitor the disposal of recycled materials, MSW (Municipal Solid Waste) and C&D (Construction and Demolition Debris).

Note: The requirement for transfer station stickers is enforced. Annual stickers can be obtained at the Town Clerk or Selectmen's Office and new stickers are required beginning January 1st of each year.

REDUCE, REUSE, RECYCLE

One of the best ways to reduce costs at the Transfer Station is to recycle as it helps to offset the costs to run the Transfer Station! Revenues collected for recyclables in 2018 were \$11,741, reflecting a small increase from \$11,507 collected in 2017, and our total tonnage for recyclables was 104.65 tons, less than the 131.06 tons recycled in 2017. The value of the various recyclables fluctuates each year, offsetting costs to operate the facility and reduce the town's tax rate. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. If you are not making it a practice to recycle now, please make an effort to do so and teach your children and grandchildren to do the same. We recycle paper, plastic, corrugated cardboard, cans, metal, and steel. Paper items include boxes such as cereal, pasta, rice, etc., in addition to your magazines, junk mail, and newspapers. If you hire a hauler to bring your waste to the Transfer Station, consider taking your recyclables there on a monthly basis. **Please remember to rinse your recycled glass, plastic, aluminum and tin containers. This is especially important in the summer months when pests, particularly bees and wasps, become a safety concern for transfer station attendants and residents.**

Additional savings:

- Residents using the Mall of New Hampton at the Transfer Station have kept many usable items out of the compactor and bulky waste container.
- The yellow Planet Aid clothing donation box has also kept items from being disposed of in the compactor. In 2015 Planet Aid began paying the town for clothing donations. The amount in 2018 was \$417, compared to \$282 in 2017. **Whenever possible deposit your clean, unwanted clothes into the Planet Aid bin as opposed to throwing into the compactor so that the town can realize a benefit from it.**
- Used oil is collected by the Transfer Station. This is used to heat the highway department facility and offers a savings on heating expenses.

Household Hazardous Waste:

Household hazardous waste includes items which are flammable, corrosive, reactive, explosive or toxic. The 2018 Lakes Region Household Hazardous Waste collections were conducted in a safe and efficient manner on July 28, 2018 and August 4, 2018 at eight different locations. The Lakes Region Planning Commission (LRPC) coordinated this collection but at the time of this report no data was available on participating towns and households, so it is unknown what was collected from New Hampton. Go to: <http://www.lakesrpc.org/hhw/flipbook.pdf> to view their flip book, which has alternatives to hazardous waste products used in the garage, yard, and house. Additionally, there is a Lakes Region Household Hazardous Waste Product Facility located in Wolfeboro, NH. For more information call 569-5826.

2019 Household Hazardous Waste collections will be July 27th (Meredith) and August 3rd (Bristol). All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products

For disposal of unused prescription drugs the New Hampton Police Department has a permanent Medication Collection Box in their lobby. In addition, watch for National Drug Take-Back Days, which will be advertised on the town's website.

Fees collected from residents to assist with disposal costs of construction debris, tires, refrigerators, appliances, furniture, electronics, etc. amounted to \$14,845, a decrease in the amount collected in 2017 (\$15,520). Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

In 2018 there were 769 tons of municipal solid waste, which goes into the compactor, compared to 790 tons in 2017 and 744 tons in 2016. In 2018 there were 145 tons of C&D, compared to 164 tons in 2017 and 123 tons in 2016.

Our current disposal costs for 2018 (which included 145 tons of C&D, 769 tons of MSW, and 18 tons of glass) total \$76,197 and \$25,807 for hauling, container rental fees, and disposal of tires, electronics, and Freon. Our 2018 tipping cost per ton was \$75.07 for MSW and \$75.04 for C&D. Hauling costs were \$18.90 per ton. Note that we continue to pay for disposal of glass since Waste Management stopped accepting commingled plastic and glass. By continuing to separate and handle glass through the recyclable window, we do save money on its disposal costs.

Conservation Commission

The Conservation Commission had another busy year. Some of the accomplishments are as follows:

The Commission performed annual Easement Monitoring Reports on the following Town properties that have conservation easements on them: Jenness Spring, Dixon Hill, Youst/CRB, Swain, Merrill, Snake River and the Kelley Drake Farm Area.

New members were recruited to the Commission. We now have five regular members and three alternate members.

The Youst property was surveyed and the boundaries were marked. The Commission has been in the process of having surveys performed for all properties for which an easement is held.

Extensive work was done at the Kelley-Drake Farm Area including the installation of benches, blazing and marking of trails, removal of brush, and mowing done around the old cellar hole complex and to keep the fields clear. A kiosk was also placed at the beginning of the conservation area which describes the history of the Kelley Drake homestead.

The design of a parking area was started for the Snake River Conservation Area.

A new sign has been placed at the Bald Ledge trailhead and trail maintenance is underway.

Community volunteers provided over 152 hours and Commission members – 200 hours. A big thank you to everyone involved.

Respectfully submitted,
Tyler W. Simpson, Chairman

Conservation Commission Financial Report

Fund Balance January 1, 2018

Franklin Savings Bank	\$	43,611.11	
NH Public Deposit Invest Pool	\$	72,454.13	
			\$ 116,065.24

Receipts:

Interest			
Franklin Savings Bank	\$	28.74	
NH Public Deposit Invest Pool	\$	1,342.46	
			\$ 1,371.20

Income			
Deposits in FSB Account	\$	5,029.73	\$ 5,029.73

Expenditures:

Invoices	\$	(11,545.80)	\$ (11,545.80)

December 31, 2018	Total FSB	\$	37,123.78	
December 31, 2018	Total NHPDIP	\$	73,796.59	\$ 110,920.37

Planning Board

During calendar year 2018 the Planning Board approved one application for earth excavation, and two subdivision applications involving a total of two new lots. The Board also reviewed and approved two boundary line adjustments. Fees collected in 2018 totaled \$1,607.61.

The Planning Board currently has three active subcommittees. They are:

The Master Plan Subcommittee

The Planning Board has been updating the Town Master Plan chapter-by-chapter for the last several years. During 2018 Chapter III, Population; Chapter VI, Land Resources; and the Dedication Page have been completed. The Land Resources chapter is a new section and includes a reference to the Conservation Commission's Open Space Plan.

During 2019 the major tasks will be to develop a Transportation Chapter and to compile a complete 2019 Master Plan with a proper index and Table of Contents. The Board is also looking for alternative ways to gather public input to incorporate into future chapters and revisions. The goal is to assure we receive input from a broad spectrum of the population.

Public hearings are held prior to adoption as each chapter is completed. The 2006 Master Plan, Appendices, and 2017 and 2018 Updates can be found on the Town's website.

Capital Improvements Plan Subcommittee

The Planning Board updated and expanded the Capital Improvement Plan (CIP) and submitted it to the Selectman for their use during budgeting. The purpose of the CIP is to predict when capital expenses will be required, and to assist in the timing of anticipated purchases in a manner which avoids yearly peaks and valleys in those expenditures. In 2018 an effort has been made to determine the most cost-effective life-time for vehicles and other equipment to further assist in scheduling their replacement.

Subdivision Regulations Committee

This committee is reviewing the entirety of our Subdivision Regulations in an effort to eliminate redundancy, simplify where possible, and improve the clarity so that both the applicant and the Board have the same understanding of their meaning.

There are no new Zoning Ordinance amendments being proposed by the Planning Board this year.

The Planning Board meets on the third Tuesday of every month. All are welcome to attend. Subcommittee meetings are posted in advance and the public is invited to sit in.

Respectfully submitted,
Kenneth N. Kettenring, Chair

Capital Improvements Plan

The Town Planning Board constituted a Capital Improvements Subcommittee at the regular meeting of May 15, 2018. The subcommittee consists of Planning Board members Tania Hiltz, subcommittee chair, Robert Broadhurst and David Katz. The subcommittee requested the Town Administrator to solicit capital improvement proposals from the Town Department heads. The Department proposals were received by the subcommittee and evaluated by interviews with the Department Heads in a series of meetings posted by public notice over the period spanning July 11, 2018 to July 17, 2018. Further details of this plan can be found on the Town's website under Planning Board.

Item	Original Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2014 HWY Cat 962 Loader	\$204,100	\$35,000											
2016 FD Fire Tanker Truck	\$350,000	\$53,200	\$53,200										
2017 Grader	\$292,200	\$60,777	\$60,777	\$60,777	\$60,777								
2018 HWY 550 Dump Truck	\$74,500	\$17,000	\$16,000	\$16,000	\$16,000	\$16,000							
Total Committed		\$165,977	\$129,977	\$76,777	\$76,777	\$16,000							

Item	Forecast Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
FD Command Vehicle (Chevy Tahoe)	\$44,600					\$17,420	\$8,380	\$8,380	\$8,380	\$8,380			
FD Engine 3	\$478,600					\$95,720	\$95,720	\$95,720	\$95,720	\$95,720			
FD Ambulance 1	\$195,000			\$39,000	\$39,000	\$39,000	\$39,000	\$39,000					
FD Ambulance 2	\$195,000	\$195,000											
FD Cots 1 & 2	\$32,900				\$6,580	\$6,580	\$6,580	\$6,580	\$6,580				
Defibrillator 1	\$43,400								\$8,680	\$8,680	\$8,680	\$8,680	\$8,680
Defibrillator 2	\$40,800						\$8,160	\$8,160	\$8,160	\$8,160	\$8,160		
Cruiser 2018	\$37,300	\$37,300											
Cruiser 2019	\$38,500		\$38,500										
Cruiser 2020	\$39,700			\$39,700									
Cruiser 2021	\$40,900				\$40,900								
Cruiser 2023	\$43,354						\$43,354						
Cruiser 2024	\$44,655							\$44,655					
Cruiser 2025	\$45,994								\$45,994				
Mack / IH Dump Truck	\$216,000			\$43,200	\$43,200	\$43,200	\$43,200	\$43,200					
CAT 420E Backhoe	\$148,600			\$29,720	\$29,720	\$29,720	\$29,720	\$29,720					
Brook Road Bridge	\$159,700		\$159,700										
Town Roads			\$103,000	\$106,100	\$109,300	\$112,600	\$116,000	\$119,500	\$123,100	\$126,800	\$130,700	\$134,700	
Town Clerk Office	\$15,500		\$15,500										
Town Office (Remodel/Stairs)	\$27,400		\$27,400										
Total OPEX (First Year Payment)		\$232,300	\$198,200	\$151,600	\$47,480	\$113,150	\$51,500	\$44,655	\$54,700	\$0	\$0	\$0	\$0
Total CAPEX (Payments years 2-5)		\$0	\$145,900	\$106,100	\$221,200	\$231,100	\$338,600	\$350,300	\$242,000	\$247,700	\$147,600	\$143,400	\$8,700
Total Forecast Payments (OPEX + CAPEX)		\$232,300	\$344,100	\$257,700	\$268,680	\$344,250	\$390,100	\$394,955	\$296,700	\$247,700	\$147,600	\$143,400	\$8,700
Total Payments (Committed + Forecast)		\$398,277	\$474,077	\$334,477	\$345,457	\$360,250	\$390,100	\$394,955	\$296,700	\$247,700	\$147,600	\$143,400	\$8,700

REVENUE (5 year estimate)

Taxes	\$203,277	\$314,377	\$295,477	\$299,877	\$201,530	\$327,980	\$332,835	\$264,900
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FD Special Revenue Fund (SRF)	\$195,000		\$39,000	\$45,580	\$158,720	\$62,120	\$62,120	\$31,800
Capital Reserves/Expendable Trusts		\$31,940						
Grants, etc.		\$127,760						
TOTAL REVENUE TO OFFSET APPROPRIATIONS	\$398,277	\$474,077	\$334,477	\$345,457	\$360,250	\$390,100	\$394,955	\$296,700

Zoning Board of Adjustment

The Zoning Board of Adjustment is appointed by the Board of Selectmen and has the authority to act in four separate and distinct categories:

- a. Appeal from Administrative Decisions.
- b. Approval of Special Exceptions.
- c. Grant of Variance.
- d. Grants of Equitable Waivers of Dimensional Requirements.

The Board consists of five members and two alternates and all members are volunteers. The members of the 2018 Board were Paul Tierney, Chairman, Roni Karnis, Vice-Chairman, Wallace Orvis, Secretary, Brenda Erler, Alternates A. Alden Hofling & Andrew Livernois. The Board is ably supported by Administrative Assistant Pam Vose and Town Administrator Barbara Lucas.

In 2018 the Board heard seven appeals, two Requests for a Variance and five Special Exceptions.

In October 2016 the Board denied an application for a variance and that decision was appealed to the Circuit Court and subsequently to the NH Supreme Court. In July 2018 the NH Supreme Court affirmed the ZBA's decision to deny the variance.

Respectfully submitted,
Paul J. Tierney, Chairman

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/17	\$	197.09
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Deposits

SDM Scholarship Fund	7200.00
Interest	.14

Total	\$	<u>7397.23</u>
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2018 SDM Scholarships awarded to

Connor Howe
Jared Prince
Kyle Brewster
Michael Donnelly
Dempsey Arsenault
Emily Fay *

*check outstanding as of 12/31/18

Scholarship Expenditures	\$	6000.00
Reserve for outstanding check		(1200.00)

Total		<u>6000.00</u>
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Balance 12/31/18	\$	1397.23
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American Red Cross - New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2018 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 269 disaster incidents in our region, providing essential support to 1,469 individuals. We did not respond to any disasters in New Hampton, but we were on the scene at 6 disaster events throughout Belknap County, and we provided services to 41 individuals.
- Collected 90,447 pints of blood and blood products at over 3,400 drives. 4 of these drives were in New Hampton, where we collected 108 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need.
- Trained 24,541 people in our various health and safety courses, including 4 courses in New Hampton, where 11 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,157 free smoke detectors in homes and worked with families to create fire-evacuation plans. Through this initiative, 2 new smoke alarms were installed in New Hampton
- We connected 875 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 37 Belknap County residents who are currently serving, as well as veterans and their families.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$1,000.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Respectfully submitted,
Rachel Zellem, Development Specialist

CADY

Communities for Alcohol- and Drug-Free Youth would like to thank the town of New Hampton for its support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 almost 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

This past year we have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives. This program has given 207 youth (**5 New Hampton youth to date, one in the last year**) a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. This translates into comprehensive diversion services for **15 individuals from New Hampton: 5 youths, 5 victims, and 5 parents.**

Your support allowed CADY to introduce a new protective factor this year with the implementation of Thriving in the Middle School at Newfound Memorial Middle School. We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. We also continue to promote the permanent Rx Medication Drop Box at the New Hampton Police Department where area residents are safely disposing of unwanted or expired prescriptions. By using the drop box we can prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with Speare Memorial Hospital, the Central NH Public Health Network, and other local police departments on this important prevention initiative so let’s: **TAKE IT TO THE BOX!**

Our community outreach includes collaboration with the Stand Up Newfound Coalition and an ongoing media campaign designed to raise awareness on substance misuse and solutions with regular submissions to the Hometown Voice, the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide includes ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children’s lives; and hosting of community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, New Hampton, for your ongoing support of prevention and active participation!

Respectfully submitted,
Deb Naro, Executive Director

Community Action Program

The mission of Community Action Program is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$189,304.00 in services through the area center. In New Hampton, we help with fuel and electric assistance, security deposits, emergency assistance and food from the Meredith Emergency Food Pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

<u>Service Description</u>	<u>Units of Service</u>	<u>Household/Persons</u>	<u>Value</u>
Emergency Food Pantries	18,525 meals	1235 persons	\$ 92,625.00
Fuel Assistance	45 applications	102 persons	\$ 48,879.00
Electric Assistance		40 households	\$ 19,682.00
Weatherization	2 homes	7 persons	\$ 27,918.00
Emergency Assistance Program (NHN)	1 grant		\$ 200.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

New Hampton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 279-4096 or stop by our office at 147 Main Street, Meredith, NH.

Respectfully submitted,
Bob Adams, Meredith Area Center Director

Day Away Program

Day Away is a day care program for adults with early stages of Alzheimer's disease or related dementias. It is a non-profit program funded by a modest participant fee. We are dependent on volunteers, memorials, gifts and other donations - town donations. If not for your gift, we could not remain sustainable.

Our mission is to provide a period of respite for the caregivers of all eligible individuals in the early stages of Alzheimer's disease or a related type of dementia. The Program also provides participants a day of socialization and quiet time.

A typical day at Day Away:

- Participants are kept busy through a schedule of conversation, physical activity, games, crafts, visiting musicians and lecturers. Every week is different.
- A nutritional home-made lunch is provided giving participants an opportunity to socialize.
- More importantly, this is a fun, upbeat environment that participants look forward to attending every week.

Over 120 volunteer hours are donated to the Day Away Program every week. A volunteer once wrote: 'Our hearts are a little warmer, a little kinder, and a little stronger after a day, at Day Away'.

Over the past five years we have had three residents from New Hampton and presently one of these participants is still with us. On behalf of all the participants and their caregivers and all who share in making Day Away what it is today, I would like to say thank you to the Town of New Hampton.

Respectfully submitted,
Sandra Coleman RN, BSN, RN Director

Gordon-Nash Library

There were some great programs and groups formed at the Gordon-Nash Library last year.

It has been wonderful to have The Bridge Club meeting here during the summer months. Every Friday during the warmer weather we have had, at times, 20 people playing cards. Also the Open Mic Afternoons was started by Eileen Curran-Kondrad to great success. I am sure, in the coming months, with Mike Dowal, now helping out as well, we will begin to see even larger crowds at these events. Who knew such talents lived among us?

Between the classes being taught, Yoga with Shannon, Choose Joy with Karen O'Shea, T'ai Chi with Viki Kimin our schedule of events has been really filling up. At this point, during the warm months, we have something going on every day at the library.

Then there is the Lego Club—also run by Mike and Chris Hunewill, our intrepid Children's Librarian. Since we're talking about Chris, let's hear it for Chris who does such an amazing job with children's programming. Not only does she make a wonderful Story time each week but she also has a STEM Saturday, and a Saturday Story time once a month as well as the huge Summer Reading program. Chris also, hosts the children from the New Hampton Community School each month (weather permitting) at the library to discover our great collection.

The New Hampton School sends students over to help with the LEGO Club—and the kids from the community school just love interacting with the older students.

Rob Binette shows a movie every month and provides snacks. Tom Merkl helps us with tech issues in the library and has been very helpful in making our online catalog much more responsive to our needs.

The Friends of the Gordon-Nash Library provide us with our online books, our movie license, many passes to museums in the area and online access to Heritage Quest and Ancestry.

That's not to forget about the impressive programs the New Hampton Historic Society provides during the year. Finally, we love the flowers the New Hampton Garden Club brings every week and the sweet shade garden at the lower entrance of the library.

All in all the Gordon-Nash Library is the community center of the Town of New Hampton and we are proud to do all that we can to continue, and expand our role in the life of this community.

Respectfully submitted,
Cathy Vincevic, Director

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its ongoing financial support of LRCS to help assist residents of New Hampton.

Lakes Region Community Services is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. A dynamic family-centered human services organization, LRCS and the Family Resource Center offer essential and critical services to those living in the greater Lakes Region communities over a lifespan from early supports and services to elder care. At the core of LRCS' work are inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS serves over 1,200 families and individuals residing throughout Belknap and Southern Grafton with a mission “*dedicated to serving the community by promoting independence, dignity and opportunity.*”

In 2018, LRCS served 22 families in New Hampton, providing a variety of supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to LRCS in a given town's budget go directly towards supporting work/day supports offered to individuals that reside in that town. Of the 22 individuals and families served in New Hampton, 6 children under age 3 receive Early Intervention Services, and 11 individuals receive work/day support living with their families, 2 people live with a shared Family Living provider and 3 individuals receiving support from the HomeAssist Program.

Funds provided assist individuals to participate in community and cultural events, social related activities and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton, individuals we serve have an opportunity get out and experience their communities more frequently and participate in daily activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and the support of the communities we serve is so important to this effort. We are grateful for the funds that the Town of New Hampton provides to our organization and hope we can continue counting on your support in the future.

Respectfully submitted,
Joanne Piper Lang, VP Development

Lakes Region Mental Health Center

Affecting one in four adults and one in five children, mental illness is a serious public health issue that impacts an entire community. People living with mental illness who participate at work, with family and in communities are valuable resources. Paying for jails, prisons, shelters and acute care hospitals is important, but we must also support those recovering from mental illness; they deserve to live their lives with dignity, with family and friend in their community. A healthy, vibrant and productive community requires the resources and capacity to provide high quality, accessible mental health care.

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy, mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry, nursing; community support programs for people with severe and persistent mental illness, care management, community-based supports, housing, supported employment, substance use disorder treatment, and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Emergency Services (**ES**) are provided by Lakes Region Mental Health Center in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by hospitals, schools, police, individuals and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

In Fiscal Year 2018, **52** residents of New Hampton received services from Lakes Region Mental Health Center, and **14** of these individuals utilized Emergency Services. LRMHC provided **\$3,228** in charitable care to New Hampton residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	9	\$ 488	2
Adults (18 to 61 years)	34	\$1,666	9
Elder (62 + years)	9	\$1,074	3

New Hampton's continued support will help ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at the Lakes Region Mental Health Center are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

Respectfully submitted,
Ann E. Nichols, Director of Development & Public Relations

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 member municipalities within one of the nine regional planning areas established by state legislation under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.

With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order was issued by the Governor, we welcomed Plymouth as our newest municipal member.

New Hampton's Representatives to LRPC are David Katz as a Commissioner and Robert Pollock on the Transportation Technical Advisory Committee, with Barbara Lucas as an Alternate.

Here are some of the activities and services benefitting New Hampton and the region over the past year:

- Provided Town Administrator with copies of Open Space Plan maps for consideration at Planning Board public hearing for adoption as a chapter of the Master Plan.
- Responded to request by Conservation Commission Chairman to update Open Space Plan to include identification and protection of prime wetlands.
- Corresponded with interested New Hampton resident regarding Pemigewasset River Local Advisory Committee (PRLAC) representation and historic sites along the Pemigewasset River and with Planning Board Chair regarding implementation of Pemigewasset River Corridor Management Plan recommendations.
- Conducted 283 culvert assessments and documented the GPS locations for 370 drainage features as part of the Culverts Inventory project.
- Discussed possible Road Surface Maintenance System (RSMS) with New Hampton Road Agent and Board of Selectmen.
- Followed up with Town Administrator about driver confusion and signs for I-93 Southbound entrance from NH 104; corresponded with NHDOT Safety Engineer on New Hampton I-93 Southbound; reviewed the Town's 2017 Road Safety Audit (RSA), and discussed possible RSA application for NH Route 132 bridge.
- Gathered traffic count and CRASH data to support New Hampton's proposed Ten Year Plan (TYP) project regarding NH Routes 132 and 104 intersection and future development at Exit 23 off I-93.
- Corresponded with Public Works Director regarding Federal Lands Access Program grant applications for two possible Army Corps projects.
- Ordered prescription drug drop box for the Police Department through our Solid Waste Management outreach. New Hampton is now one of 67 recognized drop boxes in police departments across the state as part of NH's Prescription Drug Drop Box Initiative.
- Worked with New Hampton School on setting up a composting program.
- Coordinated our Summer 2018 Annual Household Hazardous Waste Collection. New Hampton was one of 25 participating member communities, enabling residents to safely dispose of their household hazardous waste in order to protect the region's groundwater depended on for drinking water, domestic use, and tourism.
- Enabled Town electricity savings of \$421.00 through our Regional Electricity Aggregation initiative.
- Facilitated bulk purchase of NH Planning and Land Use Regulation books at a substantial discount.

REGIONAL SERVICES - 2018 Highlights

- **Regional Purchasing Initiatives** - Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of aggregate purchasing.

- **Economic Development** - Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council, Capital Region Development Corporation, Franklin Business and Industrial Development Corporation, Grafton County Economic Development Council, and Wentworth Economic Development Corporation.
 - **Brownfields** - Provided environmental assessment and consulting on Brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.
 - **Northern Border Regional Commission** - Provided grant administration for NBRC grant projects in three communities.
- **Developments of Regional Impact** - Responded to requests for reviews on Developments of Regional Impact and provided updated guidelines to members through their Commissioners.
- **Education** - Convened 6 area commission meetings, including an annual meeting with over 120 people and a legislative night. Meetings featured guest speakers covering a variety of topics including *From Brownfields to Whitewater Parks* and *Becoming Age-Friendly Communities*. At our 2018 Annual Meeting we recognized nine individuals from seven municipalities with awards across three categories for outstanding service to their communities.
- **Solid Waste** - Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.
- **Transportation** - Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.
 - **Transportation Technical Advisory Committee (TAC)** - Held monthly meetings of the Commission's advisory committee to enhance local involvement in regional transportation planning and project development.
 - **Transportation Improvement Program & Ten Year Plan** - Worked with member towns and NHDOT to prioritize transportation improvements in the region.
 - **Road Safety Audits** - Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.
 - **RSMS/SADES** - Assisted communities with Road Surface Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.
 - **Public Transportation** - Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.
 - **Scenic Byways Advisory Committee** - Continued working with Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
 - **Traffic Counts** - Conducted over 144 annual traffic counts around the region.
- **Watershed Management**
 - Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; maintained the PRLAC website.
 - Lake Waukegan and Lake Winona - Completed Restoration Plan review; created hazardous spill/flow map.
 - Completed Phase I of Squam Lakes Watershed Plan for Squam Lakes Association and Phase I of Winnisquam Watershed Plan for NHDES.

The LRPC thanks the people of the Town of New Hampton for their recognition and support of regional planning.

Respectfully submitted,
 Jeffrey Hayes, Executive Director

HOUSEHOLD HAZARDOUS WASTE — Summer 2018 Collection

By the Numbers...

➤ One regional planning commission ● One summer ● One day of downpours	1
➤ Number of dates	2
➤ Locations	8
➤ Participating communities	25
➤ Years of collections	32
➤ Tons of hazardous substances properly disposed	35
➤ Percentage of NH's surface water contained within the Lakes Region	40
➤ Number of volunteers (80+)	80
➤ Estimated number of vehicles	1,600
➤ Estimated number of households	1,700

Protecting the Lakes Region of New Hampshire

Priceless

Newfound Area Nursing Association

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of New Hampton for 2018, Total Visits 929.

Home Care: Nursing 322, Physical Therapy 216, Occupational Therapy 68, Speech Therapy 0, Medical Social Worker 3, Home Health Aide 300, and Homemaker 0. **Total 909.**

Hospice Home Care: Nursing 12, Medical Social Worker 1, Licensed Massage Therapist 1 and Home Health Aide 6.

Total Hospice 20.

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests totaled 1,364 clients with a total of 404.6 hours valued at \$9,305.

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. Medicare reimbursement to Home Health Agencies has decreased by 31% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 75.8%, Medicaid 3.0%, Private Insurances 17.7%, and other sources 3.5%.

Free Care to New Hampton Residents: Non-billable visits to New Hampton residents \$4,075; Free Care \$11,817 for 5 New Hampton residents; Free Clinics for 86 New Hampton residents \$684. **Total Free Care: \$16,576.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received recognition as a '2017 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. Additionally, NANA was named '2017 HHCAHPS Top 25' for patient satisfaction by Fazzi Associates.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2019.

Respectfully submitted,
Patricia A. Wentworth, Executive Director

New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their on-going support. Your 2017-18 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people in Belknap County whose lives have been affected by domestic and sexual violence and stalking.

Our organization operates a full-time shelter with a food pantry and material goods, staffs a 24-hour crisis line, provides 24-hour advocacy at hospitals and police stations, provides court and social service advocacy, and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and/or experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We were able to do a Primary Prevention Programing at the New Hampton School. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **730** individuals in FY17-18, including **23** residents of the town of New Hampton and resulting in **14,686** individual services. Staff advocates and our volunteers, who donated over 14,000 service hours, provided these services.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and to ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases, improving conviction rates and engaging victims' services focused on their health and healing. New Beginnings staff has studied Adverse Childhood Experiences (ACE Study) research and deliver trauma-informed direct services.

We are one of 13-member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Respectfully submitted,
Kathy Keller, Executive Director

New Hampshire Humane Society

Thanks to the longstanding collaboration between the Town of New Hampton and the New Hampshire Humane Society, animals finding themselves in need within the town limits can receive a positive outcome. For any animal welfare issue - stray dogs, unwanted litters, or residents needing help caring for their pets, we are the resource called upon and are honored to be an important part of the lives of New Hampton constituents.

The New Hampshire Humane Society has a staff of 20 animal care professionals, including an on-site veterinarian, who provide comfort, medical care, and emotional or behavioral rehabilitation to all animals who arrive here. Animal Control and Law Enforcement personnel may access our facility 24 hours a day, every day, for strays or abandoned animals from the town. Residents who can no longer care for their pets may surrender them to us by appointment.

The New Hampshire Humane Society is a registered 501 (c) 3 organization who relies solely on public support to carry out our mission. As an independent agency, we receive funds through donations, grants, fundraising events, and service contracts with our local communities. Since our inception in 1900, we have been an advocate for animals and have blossomed from a holding facility to a full service adoption agency. We also offer many community programs, including:

- Low-cost Spay/Neuter programs (please see www.nhhumane.org for information on how to apply.)
- Pet Therapy Programs for the elderly at eight local nursing homes
- Educational outreach and enrichment programs for local schools
- Volunteer opportunities, including programs designed for children (ask about our Cat Tales program)
- A Pet Food Pantry program to help individuals who are having financial difficulties obtain the pet food they need to keep their animals at home with them
- Public Rabies Vaccine clinics

In 2018, our total animal intake was 1,170. Pertinent statistics from the Town of New Hampton follow.

	Dogs	Cats	Other Animals	Total
Stray Animals Received by Police	6	5	-	11
Stray Animals Received from Citizens	1	2	-	3
Animals Surrendered by New Hampton Residents	6	22	-	28
Strays Reclaimed by Owners	6	-	-	6
Feral Animals Taken in, Neutered & Released	-	6	-	6
Adoptions by New Hampton Families	11	19	2	32
Low-Cost Spay/Neuter Surgeries Provided to New Hampton Residents	1	4	-	5

Respectfully submitted,
Karen Bald, Finance Director

New Hampton Garden Club

The New Hampton Garden Club has been in operation in New Hampton for the last 87 years and part of the Federation of Garden Clubs for 86 years. We have 34 members and always welcome newcomers.

The Garden Club meets monthly from April through December usually on the first Tuesday of the month at Gordon-Nash Library. We have interesting programs each month on a variety of garden related topics. The public is invited to attend.

Our mission is to promote a congenial, caring group which is offered opportunities to develop an understanding of floral design, horticulture, conservation, landscaping and environmental awareness, to work together to beautify our community and to share a love of gardening and nature with all ages from youth through elderly.

There are seven community gardens in New Hampton maintained by the garden club. You may have noticed the plantings on the banking in front of the town office building, the Friendship Garden in front of the large spruce tree on Main Street, the Korean and Viet Nam Memorial Garden by the river, the plantings in front of the Town House or the Betty Huckins Garden outside the lower door of the library. In addition, the garden club members plant and maintain the flowers in the watering trough on Main Street and the cauldron at the front door of the library.

Garden Club members place arrangements in the Reading Room at Gordon-Nash Library weekly and create wreaths for the library and town buildings each year in November. Greens arrangements are made and distributed at that time as well.

In the interest of “growing” gardeners, the NHGC works with the gardening program for the fifth graders at New Hampton Community School and yearly sponsors a program for the youth gardeners in conjunction with our May meeting.

Members of the NHGC go to Golden Crest Wellness Center seven times a year to provide interested residents an opportunity to create using garden related items. We have a lively group month after month who have made beautiful projects.

You may notice our booth at Old Home Day each year. We finance our gardens and community projects through funds raised there from plants sales, raffle baskets and a white elephant table. The baskets are spectacular! Come visit us this year and try your luck.

We are always ready to welcome new members, no gardening experience is necessary, just a love of nature and learning. Attend one of our meetings or contact me at 630-4701.

Respectfully submitted,
Theo Denoncour, President

New Hampton Historical Society

This past year showed an increase in our profitability, thanks mostly to generous donations from our new and old members. Our programs have been well-attended and memorable.

We were able to retrieve the old stove from the Grange by virtue of private donations from some of our members. Local families have also contributed old and fascinating items to our collection.

The museum saw more visitors (over 80) than any previous year, thanks in part to Bob Smith assigning a particularly interesting theme to each of the Saturdays that the museum is open. The over-all theme for the summer was Carole Curry's dream-child of a view of World War I.

The conservation area, more particularly, the Kelley-Drake farm is a prized destination. It boasts the cellar hole of New Hampton's first house, along with remains of the adjacent barn. Considering the lack of modern heavy equipment and technology, it's a remarkable tribute to incredibly hard work. Fran Maineri has created signs for the area, and former NHHS member Gordon Dubois has volunteered as an expert tour guide.

The New Hampton Historical Society has been re-energized by new membership, bringing vitality and a number of new ideas. Sadly, however, Carole and Bob Curry are leaving NHHS, having contributed years of hard work, wonderful ideas, and good humor.

We are already planning new offerings for next year! Thanks to our New Hampton friends for your ongoing support.

Respectfully submitted,
Ruth Gulick, President

Pemigewasset River Local Advisory Committee

The Pemigewasset River Local Advisory Committee (PRLAC) is *the* designated group of appointed local representatives that oversees the Pemigewasset River corridor that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is unable to visit most permit application sites, asking PRLAC to perform this task for them. PRLAC conducts site visits with the property owner or agent. We often recommend changes, but we have no authority to deny approval. In 2018, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river meaning it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to take steps to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process, having the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC will continue to provide testimony for the NH Supreme Court as it formulates a response to Northern Pass' request for reconsideration of SEC's decision.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on some of the items described in the "Pemigewasset River Corridor Management Plan". Specifically "Water Quality" action items of Appendix N, with discussion on how to proceed with several of the activities identified. In 2018, PRLAC completed its 17th year of biweekly water testing on the Pemi and three of its tributaries in concert with NHDES' Volunteer River Assessment Program. Testing takes place at nine stations from Bristol to Thornton, April to September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river. The results of our testing are analyzed and posted on NHDES website. The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. Quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Although the pH levels in 2018 were not different from previous years, all other indicators were fine and consistent with the Pemi's historical profile, and the river remains in great shape.

Focus in 2019: PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. We shall continue to focus on storm water runoff and its implications with every permit application we review. Storm water runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. PRLAC will likely return to expending resources on Northern Pass, because once the Supreme Court issues its findings, the whole permit application may need to be reconsidered by the revised makeup of the SEC. We will need to be there with factual, scientific-based testimony to counter the misstatements of fact that the Northern Pass proponents have historically tried to spin.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work closely with. Your contribution goes directly towards protection of this key resource. PRLAC meets at 7 p.m. on the last Tuesday of the months of January- November; usually at Plymouth's Pease Public Library. All are encouraged to attend. For more information go to: <http://www.lakesrpc.org/prlac/prlacindex.asp>.

Respectfully submitted,
William Bolton, Chair

Tapply-Thompson Community Center

We are so very grateful for the amazing support we receive from all of you as donors, volunteers and cheerleaders of the TTCC.

2018 has been a great year for us and we continue to be awed by what an amazing community we live in. Our Afterschool program numbers have increased to an average of 60 youth each day. The Teen Council, under the wonderful leadership of Regina Richford, has doubled in numbers this year with 38 teens. Last year this group raised \$19,000 for our gym renovation which is due to be completed by the end of February. They have implemented new programs such as Parent's Night Out, offered the Haunted Basement at Hallowe'en, coached sports teams and volunteered in After School. We work closely with the High School and meet weekly with students at school to plan activities and fundraisers. This group has volunteered thousands of hours to run our teen dances, volunteer at all events and make improvements to our building. They are in the process of planning the replacement of the windows in the front of the TTCC.

We are very proud to have been able to bring swim lessons back to the community. With the collaboration of the Town of Bristol we offer lessons at Cummings Beach for six weeks during the summer. This is so important for our kids that live in our lake community.

Our Board held a Strategic Planning Workshop this year and are looking at what we need to do to continue our success. The Board and staff have built strong collaborations in our community and we are so fortunate to have the support of our eight Newfound towns as well as the Newfound Area School District which allows us access to the school buildings for our many programs. Another major collaboration is with our NH Marathon event. This event is sponsored by the TTCC but the profits support not only our program but the Circle Program and Mayhew Program as well. We are on track to provide over \$30,000 in program scholarships to our local kids this year. No child is ever denied access to a program for lack of financial means.

The Westward Bound Teen Expedition traveled to California in August and were able to visit the Redwoods, Muir Woods, the Golden Gate Bridge and Alcatraz. The 14 high school students receive a ½ credit for their participation in this educational trip to National Parks and other areas each year.

With the support of the Town of Bristol and our Newfound Babe Ruth League Commission we were able to install scoreboards at the Kelley Park baseball & softball fields. The baseball scoreboard was named in memory of Ron Bucklin, a longtime baseball coach in our area. New steps were also installed at Wells Field through an Eagle Scout project by JW Cantwell. This year we also replaced the stairs and railings in the front of the building. The old concrete steps in front of the TTCC began to crumble last winter and we were able to replace them with granite steps that should last for many years to come.

We are so grateful that so many choose the Tapply-Thompson Community Center as an organization to support. We promise you that your donations will make a difference to the youth and families in our Newfound Region.

Thank you for believing in us. We are grateful for our Newfound Community!

Respectfully submitted,
Leslie Dion, Director

Vital Statistics

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
 01/01/2018-12/31/2018
 NEW HAMPTON

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
NOYES, BRODY DOUGLAS	01/25/2018	CONCORD, NH	NOYES, GREGORY	NOYES, TERAYSA
THATCHER-WILSON, WREN MARIE	03/10/2018	CONCORD, NH	THATCHER, ERIK	WILSON, ELIZABETH
ELLINWOOD, SAOIRSE MARIE	05/16/2018	PLYMOUTH, NH	ELLINWOOD, GORDON	ELLINWOOD, JUSTINE
DUBE, GRYFFIN SHAW	06/07/2018	MANCHESTER, NH	DUBE, JAMES	GAGNON-DUBE, MEREDITH
BEAULIEU, MOLLY MAE-BROWN	06/22/2018	CONCORD, NH	BEAULIEU, THOMAS	BROWN, MEREDITH
SIMON, CAMDEN JUSTIN	08/10/2018	CONCORD, NH	SIMON, JUSTIN	SIMON, JENNA
DAIGLE, ISOBELLA KENNA	09/21/2018	CONCORD, NH	DAIGLE, CHRISTOPHER	DAIGLE, TORI
ROBERTSON, ALANA GRACE	10/08/2018	CONCORD, NH	ROBERTSON, ANDREW	ROBERTSON, HEIDI
LUCE, CULLEN MICHAEL	10/12/2018	PLYMOUTH, NH	LUCE, CODY	FLANDERS, SARA
ZINA, DESTINEY ROSE	10/28/2018	PLYMOUTH, NH	ZINA, THOMAS	LIBEROPOULOS, CRYSTAL

I hereby certify that the above return is correct to the best of my knowledge and belief.
 Regina M. Adams, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

NEW HAMPTON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
TILTON, KATHERINE S NEW HAMPTON, NH	ZINANNI, STEPHEN S NEW HAMPTON, NH	NEW HAMPTON	CONCORD	04/14/2018
LAHAR, MICHAEL S NEW HAMPTON, NH	BUSHEY, KATHERINE L NEW HAMPTON, NH	NEW HAMPTON	LANCASTER	05/12/2018
MURRAY JR, BRIAN M NEW HAMPTON, NH	CRUMP, ANGELA S NEW HAMPTON, NH	NEW HAMPTON	BOSCAWEN	06/23/2018
HACKETT, TY H NEW HAMPTON, NH	GOODWIN, BRENDA L NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	08/11/2018
SAWYER, KAYCEE C NEW HAMPTON, NH	DUMAS, CADE G GREAT FALLS, MT	NEW HAMPTON	LACONIA	08/25/2018
FURTADO, JULIA R NEW HAMPTON, NH	PINO JR, STEVEN J NEW HAMPTON, NH	NEW HAMPTON	MEREDITH	10/27/2018
BASTIAN, ALEC J NEW HAMPTON, NH	CASEY, MEGAN S NEW HAMPTON, NH	CONCORD	WILTON	10/27/2018

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Adams, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

NEW HAMPTON, NH

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>First Marriage/Civil Union Mother's/Parent's Name Prior to</u>	<u>Military</u>
VERRILL, WAYNE	01/05/2018	NEW HAMPTON	VERRILL, HAROLD	MORTON, DOROTHY	N
SHEPARD, PETER	01/06/2018	NEW HAMPTON	SHEPARD, PERLEY	WEBB, VIRGINIA	N
MC DERMOTT, JASON	01/12/2018	NEW HAMPTON	MC DERMOTT, JOSEPH	CUTTER, JOYCE	N
ALLRED, VIOLET	02/04/2018	MEREDITH	SEVON, ARTHUR	HOLMVALL, EVA	N
BELYEA, KATHRYN	02/28/2018	PORTSMOUTH	BELYEA, GEORGE	WALLACE, MARGUERITE	N
SWAIN, STEPHEN	03/03/2018	NEW HAMPTON	SWAIN, STEPHEN	SARGENT, MARGARET	N
BOULANGER, JUSTIN	03/30/2018	PLYMOUTH	UNKNOWN, UNKNOWN	BOULANGER, LISA	N
DONOGHUE, JOHN	04/03/2018	CONCORD	DONOGHUE, BERNARD	MORRISSETTE, EVA	Y
O'FLAHERTY, NORGE	06/15/2018	NEW HAMPTON	O'FLAHERTY, THOMAS	BOYD, VIRGINIA	N
CORCORAN JR, GERARD	07/06/2018	CONCORD	CORCORAN SR, GERARD	DOWD, THERESA	N
HARDY, LINDA	07/09/2018	CONCORD	HILL, CLAYTON	WOODMAN, THELMA	N
HEATH, DARRYL	07/17/2018	NEW HAMPTON	HEATH, HAVEN	REED, INEZ	Y
SLAYTON, HEATHA	10/14/2018	NEW HAMPTON	RODERICK, ROBERT	CHARITY, CATHERINE	N
HAZELTON, TINA	10/23/2018	NEW HAMPTON	MACDONALD, GERALD	NEDEAU, BARBARA	N
VOELBEL, HAROLD	12/13/2018	PLYMOUTH	VOELBEL, HAROLD	BEEHLER, FLORENCE	N

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Adams, Town Clerk

