

*Annual Report
Happy 250th
Anniversary*



*Celebrating 250 years with
Festivities on
July 11—14, 2013*

*for the Fiscal Year
Ending December 31, 2012*



*The 2012 Town Report
Is
Dedicated to
Woodstock's 250th Anniversary*



Published by Alex Russell

Avenue of the Winds, Woodstock, N.Y.

1763

2013

Celebrating 250 Years!



YOU ARE INVITED...
to Join us in the Celebration
July 11–July 14, 2013

*TENTATIVE SCHEDULE OF EVENTS***

Thursday, July 11, 2013

Official Celebration Proclamation to be read on the Town Common,
followed by a Kick-off Dinner event and speaker.



Friday, July 12, 2013

A day filled with historical displays, demonstrations, museum tours,
hikes & more !

Afternoon/evening events for kids & families – including a
community variety show! (*Start rehearsing!*)

Ice Cream Social followed by Music in the Gazebo



Saturday, July 13, 2013

A day filled with historical displays, demonstrations, museum tours,
hikes & more.

Parade down Main Street!

Hot Air Balloon Rides and Family/Children activities

Fire Department BBQ followed by a Street Dance with a live band
and of course....Fireworks!



Sunday, July 14, 2013

Outdoor Community Non-denominational Service

Pancake Breakfast

Community Picnic / Old Time Softball Game

Aerial Community Photo



*****ALL EVENTS ARE STILL TENTATIVE AT THIS TIME... MORE DETAILS & EVENTS
WILL BE ADDED AS WORK BY THE COMMITTEE PROGRESSES.***

LOG ON TO... WWW.WOODSTOCK250.ORG

for up-to-date information as plans progress!

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TOWN OFFICERS

Representative

Edmond Gionet

Selectmen

James Fadden Jr. – 2013

Gil Rand – 2014

Joel Bourassa – 2015

Town Clerk

Judy Welch – 2015

Tax Collector

Melissa Sabourn – 2015

Town Treasurer

Eleanor Harvey – 2015

Moderator

D. Kenneth Chapman – 2014

Supervisors of the Checklist

Sherry Hoover – 2014

Cynthia Thomas – 2016

Barbara Avery – 2018

Fire Chief

William Mellett – 2013

Director of Public Works

Steven Welch

Health Officer

Douglas Moorhead

Emergency Management Director

Douglas Moorhead

Library Trustees

C. Jacqueline Champy – 2013

Deborah Showalter – 2014

Judith S. Boyle – 2015

Welfare Officer

Joel Bourassa

Dog Officer

Police Department

Librarian

Wendy Pelletier

Chief of Police

Douglas Moorhead

Trustees of Trust Funds

Karen Trickett – 2013

Brad Wilkinson – 2014

Darryl M. Rodgers – 2015

Cemetery Trustees

Barbara Avery – 2013

Ruth Ballmer – 2014

Donna Wyre – 2015

Budget Committee

Dave C. Pearce – 2013

Stephen Tower – 2013

Bonnie Ham – 2014

Roberta Vigneault – 2014

Chad Morris – 2015

Charyl Reardon – 2015

James Fadden Jr., *Selectman Member*

Planning Board

Michael Donahue – 2013

John Polimeno Jr. – 2013

Bonnie Ham – 2014

Anne-Marie Perry – 2014

Jeffrey J. Ingalls – 2015

Scott G. Rice – 2015

Gil Rand, *Selectman Member*

Conservation Commission

Kristen Durocher – Chairperson

Paul Carolan – Secretary

Kim Dunham

Floodplain Board of Adjustments

Anne-Marie Perry – 2013

Mark Harrington – 2014

(Vacant)

*** Appointments made in 2012**



Minutes of Town Meeting

WOODSTOCK, NEW HAMPSHIRE

March 13, 2012

Moderator D. Kenneth Chapman called the meeting to order at 10:00 a.m. A motion was made by Dean Roth to dispense with the reading of the entire warrant and to open the polls, seconded by Joel Bourassa – unanimous affirmative vote. Polls were closed at 6:00 p.m.

The Business Meeting was called to order at 7:37 p.m. The Moderator welcomed everyone to the meeting.

The Moderator explained the rules of the meeting

1. All cell phones must be shut off;
2. Speakers must stand and identify themselves;
3. Only registered voters may speak and vote;
4. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator;
5. Motions for reconsideration must be made immediately after the vote is announced on the article;
6. The Moderator’s rules can be challenged or overruled by the voters.

So moved by Sherry Hoover, seconded by Shawn Woods.
Unanimous affirmative vote to accept rules.

Article 1: To choose all necessary Town Officers for the year ensuing: 1-Selectman, 1 Town Clerk, 1 Tax Collector, 1 Treasurer, 1 Moderator, 1 Supervisor of the Checklist, 1 Fire Chief, 1 Library Trustee, 1 Trustee of Trust Fund, 1 Cemetery Trustee, 2 Budget Committee, 2 Planning Board, 1 Floodplain Board of Adjustments.

Selectman for Three Years (vote for one)	
John MacKay	67
Joel Bourassa	221
Town Clerk for Three Years (vote for one)	
Judy Welch	287
Tax Collector for Three Years (vote for one)	
Melissa Avery Sabourn	274
Treasurer for Three Years (vote for one)	
Eleanor Harvey	270
Moderator for Two Years (vote for one)	
D. Kenneth Chapman	273
Supervisor of the Checklist for Six Years (vote for one)	
Barbara Avery	280
Fire Chief for One Year (vote for one)	
William R. Mellett	214
Robert McAfee	54
Fred Englert	11
Library Trustee for Three Years (vote for one)	
Judith Boyle	273
Trustee of Trust Funds for Three Years (vote for one)	
Darryl M. Rodgers	265
Cemetery Trustee for Three Years (vote for one)	
Donna Wyre	270
Budget Committee for Three Years (vote for two)	
Charyl Reardon	206
Gail Lehouillier	109
Chad M. Morris	165
Planning Board for Three Years (vote for two)	
Scott Rice	250
Jeffrey J. Ingalls	233

Floodplain Board of Adjustment for One Year (vote for one) – no one elected

Article 2: To see if the town will vote to raise and appropriate the sum of Thirty One Thousand Dollars (\$31,000.00) for the purchase of an Amkus Hydraulic Rescue System to be installed and used in the Fire Department Rescue Truck. The unit would include a Power Unit with a Honda Engine, Two (2) 100' Electric Rewind Hose Reels, a 30CRT Spreader with Extended Reach Tips, an AMK 22 cutter, and a 40" Ram with Accessory Kit. The training of any Fire & EMS personnel interested

would be included. **The Selectmen and the Budget Committee recommend this appropriation. (Inserted by petition) (Majority vote required).**

So moved by Patrick Griffin, seconded by Susan Young.

Fire Chief, William Mellett, clarified that this petition did not come from the Fire Department. Chief Mellett stated that the Fire Department would be more than happy to have a rescue tool and that this petition is a blessing in disguise. Chief Mellett feels that the way this article is written it would tie the hands of the Fire Department to one specific rescue tool. The Fire Department would like the opportunity to look at all aspects of this, request quotes, and research different rescue tools.

So moved by William Mellett, seconded by Mike Welch to amend Article 2 to read:
Article 2: To see if the town will vote to raise and appropriate the sum of Thirty One Thousand Dollars (\$31,000.00) for the purchase of a Hydraulic Rescue System. (Essentially delete all other wording in the original Article 2)

Patrick Griffin stated that he was the author of the original article and that he did not do this blindly. Patrick noted that he spoke with several members of our Fire Department, received input from surrounding Fire Departments, and spoke to the Amkus supplier directly.

Affirmative vote to amend Article 2 with some opposition.

The Moderator received a request for a secret ballot signed by seven registered voters.

Article 2 passed as amended. (84 Yes Votes – 5 No Votes)

Article 3: Are you in favor of accepting the Rocks Village Drive/Harpers Drive that lies within subdivision of parcel 126-014 as a public road? Said road meets all requirements having been built to, or in excess of, the plans approved by the Town of Woodstock's Planning Board and has been paved to, or it excess of, State and Town specifications. (Inserted by petition) (Majority vote required).

So moved by Jay Polimeno, seconded by Joel Bourassa.

Ken stated that the residents on Rocks Village Road found out last night at a Planning Board Meeting that their road does not currently meet town specifications. For this reason they have made an error in the wording of this article and have requested that it be defeated.

Unanimous affirmative vote to defeat Article 3.

Article 4: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Fire Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Jack Richardson, seconded by Joseph Bossie.
Unanimous affirmative vote to accept Article 4.

Article 5: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Sherry Hoover, seconded by Susan Young.
Unanimous affirmative vote to accept Article 5.

Article 6: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Pauline Harrington, seconded by Susan Young.
Unanimous affirmative vote to accept Article 6.

Article 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by David Talbot, seconded by Anne-Marie Perry.
Unanimous affirmative vote to accept Article 7.

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Highway Maintenance Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Paul Rand, seconded by Jerrilyn King.
Unanimous affirmative vote to accept Article 8.

Article 9: To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the existing Highway Heavy Duty Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Gary Deachman, seconded by Joseph Bossie.
Unanimous affirmative vote to accept Article 9.

Article 10: To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Forty Thousand One Hundred Eighty-One Dollars (\$2,640,181) for the operating budget. This amount does not include any articles voted separately. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Alfred Simensen, seconded by Susan Young.
Unanimous affirmative vote to accept Article 10.

Article 11: To transact any other business that may legally come before the meeting.

Ken recognized the marriages, births, and deaths listed in the town report.

John MacKay expressed his displeasure with the Planning Board concerning how they handled Rocks Village Drive.

Sherry Hoover recognized and thanked Doris Roth for her many years of service and dedication as Supervisor of the Checklist.

Bonnie Ham recognized and thanked Darryl Rodgers for his many years of service and dedication to the Planning Board.

Ken recognized the Town of Woodstock for being one of the nineteen communities designated as a HeartSafe Communities in the State of New Hampshire. The Town will be presented with two road signs and a certificate at the next Selectmen's Meeting.

Susan Young encouraged people to attend the annual Lincoln-Woodstock Cooperative School District Meeting on Thursday, March 22nd. Susan stated that this is the single largest part of our tax dollars and urged people to come out and vote.

Alfred Simensen stated that they had two catastrophic water leaks in Grandview last month that created a great deal of stress on the town's water system. Alfred thanked the Board of Selectmen for their patience while they dealt with this. Alfred also thanked Steve Welch for helping them solve the problem and locating the leaks.

William Mellett commended the Lin-Wood Ambulance Service for the dedication and service they provide to our community.

Doug Moorhead noted that the Town of Woodstock will be having a 250th Anniversary Celebrating July 11-14, 2013.

Ken Chapman thanked the Board of Selectmen, on behalf of Betty Lowden, for the dedication of the Town Report.

A motion was made by David Talbot to adjourn at 9:10p.m., seconded by Tracy Wright, unanimous affirmative vote.

Respectfully Submitted,

Judy Welch
Town Clerk

IMPORTANT WOODSTOCK PHONE NUMBERS

Police, Fire & Ambulance - EMERGENCY	911
Selectmen	745-8752
Administrative Assistant	745-8752
Town Clerk	745-8752
Town Office - FAX	745-2393
Tax Collector	745-9233
Police Department - Non-Emergency	745-8700
Police Department - FAX	745-2085
Fire Department - Non-Emergency	745-3521
Public Works Department	745-8783
Moosilauke Public Library	745-9971
Community Center	745-8958
Kancamagus Recreation Office	745-8673
Kancamagus Recreation Area	745-2831
Solid Waste Facility	745-6626
Lin-Wood Medical Center	745-8136
Lin-Wood Chamber of Commerce	745-6621
Lin-Wood Cooperative School	745-2214
Welfare Office	745-8752

**SUMMARY OF INVENTORY VALUATION
2012**

Valuation of Land Only

Current Use (3,950.51 acres)	\$	153,580
Residential (2,716.81 acres)		46,937,380
Commercial/Industrial (899.80 acres)		9,802,340

Total of Taxable Land (7567.12 acres)	\$	56,893,300
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Tax Exempt & Non-Taxable (29,129.50 acres)	\$7,792,120
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Value of Buildings Only

Residential	156,037,600
Manufactured Housing	4,672,620
Commercial/Industrial	15,860,240

Total of Taxable Buildings	\$	176,570,460
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Tax Exempt & Non-Taxable	\$7,435,530
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Public Utilities	\$3,189,493
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Valuation before Exemptions	\$	236,653,253
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Modified Assessed Valuation of all Properties	\$	236,653,253
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Exemptions

Blind Exemption (2)	\$	30,000
Elderly Exemption (23)		1,331,330

Total Dollar Amount of Exemptions	\$	1,361,330
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Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed

	\$	235,291,923
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Less Public Utilities		3,189,493
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Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed

	\$	232,102,430
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Utility Summary

Electric Companies, Generating Plants etc.

New Hampshire Electric Cooperative	\$	1,902,185
Public Service of New Hampshire		1,287,308
Total of all Electric Companies	\$	<u>3,189,493</u>

Tax Credits

Totally and Permanently Disabled Veterans, Their Spouses or Widows, and the Widows of Veterans Who Died or Were Killed on Active Duty

4 @ \$2,000	\$	8,000
Other War Service Credits 88 @ \$500		44,000
Total Amount (92 persons)	\$	<u>52,000</u>

Revenues Received from Payments in Lieu of Taxes: State & Federal Forest Land, Recreation and/or Flood Control Land

\$	69,999
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Elderly Exemption Report

		Max. Allow Exempt. Amt.		Total Actual Exempt. Amt.
Age 65-74	9	360,000	\$	360,000
Age 75-79	6	360,000		331,330
Age 80+	8	640,000		640,000
Total	23		\$	<u>1,331,330</u>

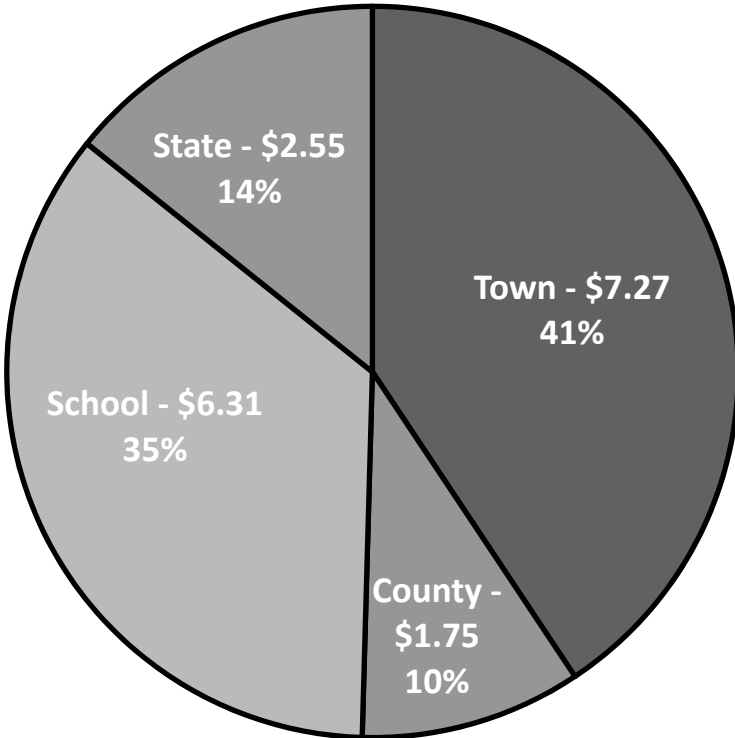
Current Use Report

Total Number of Current Use Acres	
Farm Land	36.18
Forest Land	1,278.39
Forest Land w/ Documented Stewardship	2,471.44
Unproductive Land	162.35
Wet Land	2.15
Total Number of Acres	<u>3,950.51</u>

Other Current Use Statistics

Receiving 20% Recreation Adjustment	2,600.41
Removed from Current Use During Year	0.73
Total Number of Owners in Current Use	33
Total Number of Parcels in Current Use	46

TOTAL 2012 TAX RATE
\$17.88 per thousand



VETERANS' CREDITS

2012

Adams, Daniel F.	\$500.00	Keniston, Daniel	\$500.00
Albrecht, Mary	\$500.00	King, Jerrilynn	\$500.00
Avery, Dalton	\$500.00	Lamontagne, Doris	\$500.00
Avery, Mavis Trustee	\$500.00	LaPointe, Florence	\$500.00
Ayotte, Donald	\$500.00	Latham, Artemas	\$500.00
Barisano, Richard	\$500.00	LeClerc, Roland	\$500.00
Beaudin, Brian	\$500.00	Lee, Alvin	\$2,000.00
Benza, Francis Trustee	\$500.00	Martell, Edwin	\$2,000.00
Benza, Sebastian Trustee	\$500.00	Martin, Steven	\$500.00
Besemer, Hugh	\$500.00	Masters, Ernest O	\$500.00
Bringola, Thomas Trustee	\$500.00	Maynard, Gaylord Trustee	\$500.00
Bujeaud, Yvette	\$500.00	McDonald, John	\$500.00
Burak, Theodore	\$500.00	McGahan, David	\$500.00
Bureau, Dominique Paul	\$500.00	McIntyre, Gregory	\$500.00
Bureau, George	\$500.00	Mulleavey, Arlene	\$500.00
Burhoe, David	\$500.00	Mulleavey, Juliette	\$500.00
Burrows, Ronald	\$500.00	Nelson, Donald	\$500.00
Butt, Alfred Trustee	\$500.00	Nicoll, Dorris	\$500.00
Campbell, Samuel	\$500.00	O'Donnell, James	\$500.00
Cooper, Gloria	\$500.00	Osgood, Kenneth	\$500.00
Coutts, Debra	\$500.00	Pelletier, Frank	\$500.00
Daigle, Christopher	\$500.00	Perron, Aime	\$500.00
Degiso, Steven	\$500.00	Perry, William J	\$500.00
Demers, Dennis	\$500.00	Pierce, Roy D	\$500.00
Desjardins, Conrad Trustee	\$500.00	Rand, Paul	\$500.00
Diaz, James	\$500.00	Rand, Richard	\$500.00
Domalon, Gordon	\$500.00	Rannacher, Ona	\$500.00
Dudley, Florence	\$500.00	Rich, Arthur	\$500.00
Ehrman, George	\$500.00	Richardson, John	\$500.00
Fadden Sr, James H	\$500.00	Schwarz, Grayson	\$500.00
Falso, Peter C	\$500.00	Sherbinski, Thomas	\$2,000.00
Fournier, Jane R	\$500.00	Silva, James	\$500.00
Frame, Noel	\$500.00	Smith, William	\$500.00
Garland, Gordon	\$500.00	Sokolski, Paul	\$500.00
Gauthier, Leslie	\$500.00	Stinnett, Danny	\$500.00
Georgia, Robert	\$500.00	Tarantelli, Mark S.	\$500.00
Gillis, Louise	\$500.00	Thompson, Peter	\$500.00
Gingras, Paul	\$500.00	Trudell, Joe	\$500.00
Gordon, Dora	\$500.00	Weeks, Elizabeth	\$500.00
Greenwood, Carroll E Trustee	\$500.00	Welch, Steven	\$500.00
Havlock, Linda	\$500.00	Wiggett, Edward	\$500.00
Hollenbach, Harry	\$500.00	Will, Marcella Trustee	\$500.00
Hollingsworth, George	\$500.00	Wishart, Charles	\$2,000.00
Holtzman, Ernest	\$500.00	Wyre, Donna	\$500.00
Hutchins, Linda	\$500.00		
Ingalls, Jeffrey	\$500.00	Total Credit	\$52,000.00
Jones, James Trustee	\$500.00		
Jones, Rockland	\$500.00		

**SCHEDULE OF TOWN PROPERTY
2012**

DESCRIPTION	VALUE
Town Hall - Land and Building	139,920
Furniture and Equipment	5,000
Library- Furniture and Equipment	189,600
Police Department - Furniture and Equipment	150,000
Fire Department - Land and Buildings	697,650
Equipment	1,200,000
Highway Department - Land and Buildings	142,440
Equipment	555,000
Parks, Commons and Playground	106,020
Water Supply Facilities	684,130
Sewer Plant Facilities	1,989,230
Town Office - Land and Building	454,270
Furniture and Equipment	125,000
Solid Waste Facility - Building	89,450
Equipment	156,500
Municipal Parking Lot	139,400
Other Land and Buildings Owned by Town	697,910
	<hr/>
	7,521,520

TOWN CLERK'S REPORT
January 1, 2012 to December 31, 2012

Receipts January 1, 2012 to December 31, 2012

Auto Registrations	\$	197,392.96
Vital Records		2,120.00
Dog Licenses		1,940.50
Municipal Agent Fees		3,822.00
Town Clerk Fees		3,305.00
OHRV		3,253.50
	\$	<u>211,833.96</u>

Remittances to Treasurer January 1, 2012 to December 31, 2012

Auto Registrations	\$	197,392.96
Vital Records		2,120.00
Dog Licenses		1,940.50
Municipal Agent Fees		3,822.00
Town Clerk Fees		3,305.00
OHRV		3,253.50
	\$	<u>211,833.96</u>

Respectfully Submitted,
Judy Welch
Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2012

Uncollected Taxes

Beg. of Year	2012	2011
Property Taxes		350,941.04
Excavation Tax		3.60
Utility Charges		66,604.21
Interest		24.74

Taxes Committed This Year

Property Taxes	4,148,234.00	572.00
Yield Taxes	264.86	
Excavation Tax	520.68	
Land Use Change	4,000.00	
Utility Charges	397,303.30	
Other Charges	75.00	1,914.00

Overpayment Refunds

Property Taxes	3,960.00	1,841.44
Utilities	382.74	
Interest		
Other Charges		

Interest Penalties & Costs

Collect.Int - Late taxes	2,825.28	20,045.74
Costs Before Lien		3,147.50
Total Debits	<u>\$ 4,557,565.86</u>	<u>\$ 445,094.27</u>

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2012

REMITTED TO TREASURER	2012	2011
Property Taxes	3,682,741.94	228,987.17
Yield Taxes	264.86	
Interest (include lien conversion)	2,819.58	20,065.36
Excavation Tax	520.68	
Land Use Change	4,000.00	
Utility Charges	331,059.31	49,973.37
Conversion to Lien (principal only)		140,631.22
Other Charges	75.00	1,244.00
 Abatements		
Property Taxes		4,188.03
Utility Charges	1,204.50	
Interest		5.12
Current Levy Deeded	1,902.00	
 Uncollected		
Property Taxes	467,631.46	
Utility Charges	65,397.23	
Yield Tax		
Excavation Tax		
Interest	5.70	
Other	25.00	
Property Tax Credit Balance	-81.40	
Total Credits	\$ 4,557,565.86	\$ 445,094.27

TAX COLLECTOR'S REPORT - Tax Liens
Fiscal Year Ended December 31, 2012

	2011	2010	2009	2008 & Prior
Unredeemed Liens				
Beginning of Year	\$ 150,369.97	\$ 106,391.43	\$ 56,125.20	\$ 4,465.56
Liens Executed During Fiscal Year	\$ 2,592.56	\$ 7,014.03	\$ 16,195.38	\$ 1,265.22
Interest & Costs Collected (After Lien)	\$ 152,962.53	\$ 113,405.46	\$ 72,320.58	\$ 5,730.78
TOTAL DEBITS				
	\$ 152,962.53	\$ 113,405.46	\$ 72,320.58	\$ 5,730.78
Remitted to Treasurer:				
Redemptions	\$ 51,650.29	\$ 34,536.23	\$ 46,987.14	\$ 3,903.55
Interest & Costs Collected (After Lien)	\$ 2,360.03	\$ 6,762.19	\$ 13,879.85	\$ 423.11
Abatements of Unredeemed Taxes	\$ 244.07	\$ 586.77	\$ 2,223.28	\$ 842.11
Liens Deeded to Municipality	\$ 4,114.96	\$ 4,126.84	\$ 4,700.80	
End of Year	\$ 94,593.18	\$ 67,393.43	\$ 4,529.51	\$ 562.01
TOTAL CREDITS				
	\$ 113,405.46	\$ 72,320.58	\$ 5,730.78	

Melissa Sabourn
Tax Collector

**Tax Collector's Report
Water Rent
December 31, 2012**

Uncollected Taxes		
Beginning of Year	2012	2011
Water Taxes		44,856.03
Interest		14.15
 Taxes Committed this Year		
Water Taxes	218,441.30	
Interest	225.45	1,526.31
Other	25.00	524.00
Overpayment		
Water Taxes		
Interest		
Refunds	327.96	
TOTAL DEBITS	<u><u>\$219,019.71</u></u>	<u><u>\$46,920.49</u></u>
 Remitted to Treasurer		
Water Taxes	174,516.93	34,690.73
Interest	219.75	1,540.46
Conversion to Lien (Principal)		10,147.30
Other		542.00
Abatements		
Water	1,204.50	
 Uncollected		
Water	43,047.83	
Other	25.00	
Interest	5.70	
TOTAL CREDITS	<u><u>\$219,019.71</u></u>	<u><u>\$46,920.49</u></u>

Melissa Sabourn
Tax Collector

**Tax Collector's Report
Sewer Rent
December 31, 2012**

Uncollected Taxes		
Beginning of Year	2012	2011
Sewer Taxes		21,748.18
Interest		10.59
Taxes Committed this Year		
Sewer Taxes	178,837.00	
Interest	217.01	1,390.40
Other		90.00
Overpayment		
Sewer Taxes		
Interest		
Refunds		
Sewer	54.78	
TOTAL DEBITS	<u><u>\$179,108.79</u></u>	<u><u>\$23,239.17</u></u>
Remitted to Treasurer		
Sewer Taxes	156,542.23	14,668.64
Interest	217.01	1,400.99
Conversion to Lien (principal)		7,079.54
Other		90.00
Abatements		
Sewer		
Uncollected		
Sewer	22,349.40	
Interest		
TOTAL CREDITS	<u><u>\$179,108.64</u></u>	<u><u>\$23,239.17</u></u>

Melissa Sabourn
Tax Collector

Treasurer's Report
General Fund Year Ending
December 31, 2012

Cash in Hand of Treasurer, Jan. 1, 2012	\$2,554,257.60
Receipts in 2012	<u>\$6,182,577.84</u>
Total	\$8,736,835.44
Less Payments in 2012	<u>\$6,260,030.35</u>
Cash in Hand of Treasurer, Dec. 31, 2012	\$2,476,805.09

Respectfully Submitted by,

Eleanor Harvey
Town Treasurer

CAPITAL RESERVE ACCOUNTS
Year Ended December 31, 2012

Cemetery Care	\$6,226.59
Cemetery Land Acquisition	\$52,821.25
Cemetery Maintenance	\$3,475.74
Fire Rescue Van	\$3,314.79
Fire Truck	\$78,428.46
Haughey Memorial Trust Fund	\$9,693.81
Highway Heavy Duty	\$7,502.35
Highway Maintenance	\$41,600.36
Library Computer Expendable Trust	\$12,209.42
Main Street Revitalization	\$14,696.60
Perpetual Care	\$7,246.59
Retirement	\$59,186.08
Sewer Dept. Capital Improvement	\$42,425.05
Solid Waste Facility Improvement	\$15,678.73
Water Dept. Capital Improvement	\$110,221.28
	<hr/> <hr/>
	\$464,727.10

SUMMARY OF RECEIPTS
Year Ended December 31, 2012

Revenue From Taxes	
Property Taxes	\$4,148,806.00
Tax Liens Redeemed	\$140,353.63
Yield Taxes	\$264.86
Interest Received on Taxes	\$50,277.98
Land Use Change Tax	\$4,000.00
Gravel Tax	\$520.68
Water Rent	\$218,441.30
Water Rent Interest	\$1,760.21
Sewer Tax	\$178,837.00
Sewer Interest	\$1,618.00
TOTAL TAXES	\$4,744,879.66
Licenses, Permits & Fees	
2012 Motor Vehicle	\$197,392.96
2012 Dog Licenses	\$1,940.50
2012 Town Clerk Fees	\$3,305.00
2012 Municipal Agent Fees	\$3,822.00
Boat Fees	\$0.00
Election & Registration	\$625.00
Building Permits	\$1,150.00
Parking Tickets	\$260.00
Tipping Fees	\$20,390.60
Recycling Fees	\$17,028.99
Community Center/Recreation	\$23,147.46
OHRV Income	\$3,253.50
Marriage/Birth/Death Licenses	\$2,120.00
Other	\$0.00
TOTAL LICENSES, PERMITS & FEES	\$274,436.01
Federal Government	
State Aid Grant 20%	\$0.00
Payment in Lieu of Taxes	\$69,999.00
Forest Service	\$0.00
Other Grants	\$34,666.97
TOTAL FEDERAL GOVERNMENT	\$104,665.97
From State	
NH Shared Revenue	\$0.00
Room & Meals Income	\$61,070.75
Railroad Fund	\$1,728.00
Highway Block Grant	\$28,590.39
TOTAL FROM STATE	\$91,389.14

Woodstock, New Hampshire

Income From Departments	
Town Building Income	\$37.00
Financial Administration	\$1,653.90
Pistol Permits	\$340.00
Planning Board	\$3,435.75
Library Department	\$35.00
Personell Administration	\$56.33
Police Department	\$7,270.91
Highway Department	\$25.00
Fire Department	\$165.00
Forest Fire Income	\$0.00
Sewer Department Income	\$0.00
Water Department Income	\$1,156.54
TOTAL INCOME FROM DEPARTMENTS	\$14,175.43

Miscellaneous Sources	
Interest on Deposit	\$6,283.07
Insufficiencient Fund Fees	\$25.00
Insurance Claim	\$0.00
Flood Relief-FEMA	\$6,107.28
Flood Relief - USDA/NRCS	\$6,060.00
From Capital Reserve	\$55,327.10
WC Fund -NHMA	\$0.00
Replace Bad Checks	\$250.00
UC Returns	\$360.00
Sale of Town Property	\$19,040.88
Franchise-Cable TV	\$5,487.95
Water Tap Fees	\$4,042.90
Other Water Income	\$0.00
Sewer Tap Fees	\$2,987.50
Plymouth District Court	\$4,523.28
Anna Prints	\$0.00
Main St/Parks Revitalization Fund	\$148.50
Woodstock Family Park	\$1,134.75
Hudson Prints	\$0.00
Other-Donations	\$0.00
Reimb/BC/BS	\$2,331.66
Void Old Checks	\$0.00
Other Misc Revenue	\$96.10
TOTAL MISCELLANEOUS	\$114,205.97

GRAND TOTAL REVENUES 2012 **\$5,343,752.18**

DETAILED SUMMARY OF PAYMENTS
Year Ended December 31, 2012

Acct. No.	Purpose of Appropriation	Actual Expenditures
General Government		
4130-39	Executive	\$91,630.54
4140-49	Election, Reg. & Vital Statistics	\$19,801.49
4150-51	Financial Administration	\$98,439.42
4152	Revaluation of Property	\$25,000.00
4153	Legal Expense	\$4,681.82
4155-59	Personnel Administration	\$396,356.77
4191-93	Planning & Zoning	\$3,366.35
4194	General Government Bldg.	\$62,089.03
4195	Cemeteries	\$11,294.23
4196	Insurance	\$57,876.00
4197	Advertising & Reg. Assoc.	\$1,300.00
4199	Other General Government	\$4,693.01
Public Safety		
4210-14	Police	\$362,729.68
4215-19	Amulance	\$35,000.00
4220-29	Fire	\$57,956.10
4240-49	Building Inspection	\$3,366.60
4290-98	Emergency Management	\$3,936.58
4299	Other (inc. Communications)	\$40,560.74
Highways & Streets		
4312	Highways & Streets	\$146,578.11
4316	Street Lighting	\$19,502.86
4319	Other	\$16,182.48
Sanitation		
4324	Solid Waste Disposal	\$173,989.07
4326	Sewage Collection & Disposal	\$212,130.02
4332	Water Distribution & Treatment	\$133,036.39
Health & Welfare		
4411	Health Admin. Operating	\$0.00
4414	Pest Control	\$1,500.00
4415-19	Health Agencies & Hospitals	\$3,045.40
4441-42	Adm. & Direct Assistance	\$19,144.71
4445-49	Vendor Payments & Other	\$6,350.00

Woodstock, New Hampshire

Acct. No.	Purpose of Appropriation	Actual Expenditures
Culture & Recreation		
4520-29	Parks & Recreation	\$24,756.55
4550-59	Library	\$51,541.54
4583	Patriotic Purposes	\$11,650.00
4589	Other Culture & Recreation	\$161,823.58
Conservation		
4611-12	Adm. & Purch of Nat. Resources	\$420.00
4651-59	Economic Development	\$1,305.00
Debt. Service		
4711	Princ.-Long Term Bonds & Notes	\$94,229.12
4721	Int.-Long Term Bonds & Notes	\$40,016.04
4723	Int.-Tax Anticipation Notes	\$0.00
Capital Outlay		
4902	Machinery, Vehicles, Equipment	\$71,928.71
4903	Buildings	\$0.00
4909	Improvements Other than Bldgs.	\$50,469.40
Operating Transfers Out		
4915	To Capital Reserve Fund	\$91,000.00
	Other Governments	\$0.00
	TOTAL EXPENSES 2012	\$2,610,677.34

TOWN OFFICIALS AND EMPLOYEE SALARIES 2012

Avery, Barbara	Library Aide	\$5,940.92
	Supervisor of Checklist	
Ayotte, Clifford	Public Works Department	\$37,218.97
Ballmer, Ruth	Library Aide	\$9,427.45
Bourassa, Cheryl	Ballot Clerk	\$37.80
Bourassa, Joel	Selectman	\$1,024.44
Boyce, Alanson J.	Fire Department	\$1,444.97
Caulder, Cheri	Ballot Clerk	\$47.25
Caulder, Kyle	Fire Department	\$52.00
Chapman, D. Kenneth	Moderator	\$538.66
Clark, Emily N.	Ballot Clerk	\$28.35
Clark, Tyler W.	Fire Department	\$2,625.99
Donahue Jr., Michael J.	Fire Department	\$1,584.97
Englert, Fred	Fire Department	\$2,542.89
Fadden Jr., James	Selectman	\$3,600.00
Ford, Deborah H.	Ballot Clerk	\$137.03
Georgia, Robert A.	Building Inspector	\$1,908.00
Hanson, Charles E.	Fire Department	\$1,985.00
Harvey, Eleanor K.	Treasurer	\$4,061.43
	Ballot Clerk	
Harvey, Robert J.	Custodian	\$2,804.50
	Fire Department	
Havlock, Linda	Custodian	\$5,035.25
Hayes, Edward F.	Fire Department	\$266.97
Hoover, Sherry	Supervisor of Checklist	\$647.33
Houde, Paula	Ballot Clerk	\$47.25
Ingalls, Brenden W.	Fire Department	\$1,137.97
Kelley, Jason S.	Public Works Department	\$34,123.66
	Fire Department	
Lowden, Carol	Ballot Clerk	\$335.48
MacKay, John	Fire Department	\$3,022.89
MacKay-Oleson, Stephanie A.	Police Department	\$2,737.00
Magoon, Jonathan P.	Police Department*	\$55,153.12
McAfee, Ryan T.	Fire Department	\$78.00
McComiskey, Joseph A. Jr.	Police Department*	\$50,483.20
Mellet, Fred	Fire Department	\$1,077.97
Mellet, William R.	Fire Department	\$2,984.07
Millar, Kevin D.	Police Department*	\$54,170.66
Moorhead, Douglas	Police Department*	\$75,307.56

Woodstock, New Hampshire

Morris, Kristie A.	Ballot Clerk	\$18.90
Nicoll, Sally	Ballot Clerk	\$47.25
Oleson, Ryan	Police Department*	\$54,621.84
Pearce, Alice	Ballot Clerk	\$28.35
Pelletier, Wendy	Librarian	\$23,440.40
Perry, Anne-Marie	Planning Board	\$545.00
Pickering, Kimberly A.	Ballot Clerk	\$47.25
Rand, Richard G	Selectman	\$1,705.74
Reardon, Charyl	Ballot Clerk	\$61.43
Richardson, John H.	Ballot Clerk	\$335.48
Roth, Doris	Supervisor of Checklist	\$302.40
	Ballot Clerk	
Roth, M. Dean	Ballot Clerk	\$203.18
Sabourn, Melissa	Tax Collector	\$8,528.35
	Ballot Clerk	
Sabourn, Thomas	Fire Department	\$2,505.99
Talbot, Martha S.	Ballot Clerk	\$18.90
Thomas, Cynthia	Supervisor of Checklist	\$704.04
Timbury, Patricia	Ballot Clerk	\$137.03
Tower, Tara	Ballot Clerk	\$47.25
Vigneault, Roberta F.	Ballot Clerk	\$61.43
Vigneault, Zachary F.	Fire Department	\$559.00
Walsh, Marion	Ballot Clerk	\$226.80
Weden, Michael S.	Fire Department	\$1,693.99
Welch, Judy	Administrative Assistant	\$44,167.38
	Town Clerk	
	Deputy Tax Collector	
Welch, Michael	Fire Department	\$1,082.97
Welch, Steven	Public Works Department	\$56,379.40
Whitman, Kelley B.	Secretary	\$31,174.42
	Deputy Town Clerk	
Wiggett, Edward	Fire Department	\$1,800.00
Wiggett, Mark	Fire Department	\$990.00
Williams, Andrew J.	Fire Department	\$669.97
Woods, Shawn M.	Fire Department	\$150.00
Wyre, Donna L.	Ballot Clerk	\$472.51

**Police Department payroll includes: Outside Special Details and Overtime*

Selectmen's Report 2012

It was pretty much business as usual in Woodstock during 2012. We had no crazy floods, blizzards, locusts or dust storms. However, even though Hurricane Sandy was mostly rain, we sadly lost Rusty Brooks, a Woodstock Resident, in a freak storm-related accident.

The challenges of running a small community have increased dramatically over the past few years. In many ways the Town is like a small business with more and more attention having to be paid toward regulatory issues, compliance issues, standard operating procedures, safety procedures and personnel policies. Keeping up with these changes is challenging but the end result is a well-run town. However, doing this also presents a challenge of accomplishing everything that must be done without losing our small-town character. We believe, thus far, we have been able to find a good balance of both worlds thanks to having very understanding and cooperative employees in all departments. As they say, change is difficult but inevitable.

As for the economy, the recession has caused much hardship for many of our residents. This is evident by the scope and frequency of the requests for welfare assistance. Woodstock residents are proud and hard-working and it is difficult for many to seek assistance from the Town. On the flip-side, the generosity of the community knows no boundaries. The Community Christmas Chest, managed by Chief Doug Moorhead and community volunteers, brightened up 44 family Christmases this year giving 90 children toys, coats, boots, hats, and food. A small army of volunteers quietly distributed everything. At Thanksgiving 16 families also received Turkeys and all the fixings. The amazing part of all this giving is that it comes 100% from the generosity of other caring residents. These people don't want credit and don't even want to be known. This is small town life at its best.

The past year also saw frequent planning sessions for the 2013 250th anniversary event which promises to be terrific! We became a "heart-safe community based on the Ambulance Squad's efforts to convince numerous businesses to purchase AED's. Plan's were made to renovate Soldiers Park, the playground was completed and Eleanor Albrecht, our eldest resident passed at age 99.

Respectfully Submitted,
Board of Selectmen

Jim Fadden Jr.
R. Gil Rand
Joel Bourassa





North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

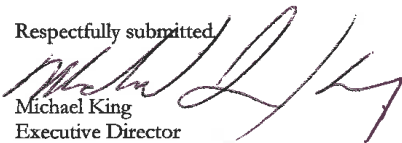
We continue to be very active in transportation planning. We are the recipient if a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provide to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director





**Town of Woodstock
2013 Annual Report**

North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Woodstock we provided services to 30 clients, 4 of which were Hospice patients, and provided 1,637 visits in the town. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics. Our agency has expanded our community clinics in which over 20 individuals from Woodstock have attended. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone line to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Woodstock for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Woodstock to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.

Sincerely,

Elaine Bussey, MS, RN
Executive Director

Littleton Office
536 Cottage Street
444-5317

Lincoln Office
Lawwood Medical Center
444-5317

Woodville Office
27 Central Street
742-8170

Health Officer Report

During the past year the Health Officer took calls regarding septic issues, mold, and food preparation licensing. To all residents: a reminder that I can be reached through the Town Office at 745-8752 or 745-8700. Issues or concerns should be made in writing to the health officer per statute. At the end of 2012 and continuing into 2013 our community along with the State and Country has seen an increase in cases of the Influenza. I have included a few common sense precautions to remind everyone how to curb the spread of communicable disease:

- Take everyday preventive actions to stop the spread of germs. Try to avoid close contact with sick people.
- If you are sick with flu-like illness, CDC recommends that you stay home for at least 24 hours after your fever is gone except to get medical care or for other necessities. (Your fever should be gone without the use of a fever-reducing medicine.)
- While sick, limit contact with others as much as possible to keep from infecting them. Cover your nose and mouth with a tissue when you cough or sneeze. Throw the tissue in the trash after you use it.
- Wash your hands often with soap and water. If soap and water are not available, use an alcohol-based hand rub. Avoid touching your eyes, nose and mouth. Germs spread this way.
- Clean and disinfect surfaces and objects that may be contaminated with germs, like the flu.

One of the major health issues concerning our community, as well as the state and the nation, is that of substance abuse. While most causes of preventable death in the US are declining, deaths from drug overdoses has doubled in the past decade. Many public health experts have characterized our prescription drug problem as an epidemic. The following are some considerations to help prevent tragedies involving drugs:

Most drug overdoses involve illicit drugs or prescription painkillers. If you have prescription drugs that are no longer being used please dispose of them properly. Never combine medications with the consumption of alcohol.

Prescription painkillers, such as oxycodone, are a growing cause of drug overdoses. Make sure that if you have a prescription for one of these powerful pain killers you take it properly and never give prescription drugs to any one they are not prescribed to.

Even though most people think that overdoses are immediate, most overdoses occur 1 to 3 hours after the drug is taken. Only about 1 in 8 overdoses happen immediately after the drug is taken. If you think someone has taken too much medication get them medical attention immediately.

If you have health concerns in Woodstock please contact me. We have an organization locally that is committed to the overall health of the community called the “Lin-Wood Coalition for a Healthy Community”. The committee meets every other month and we would enjoy having your input. Let’s make 2013 a healthy year for the Town of Woodstock!

Douglas Moorhead
Health Officer





**American
Red Cross**

WOODSTOCK ANNUAL REPORT

AMERICAN RED CROSS-New Hampshire Region

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2012, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Woodstock and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

Fortunately there were no home fires or other local disasters last year in Woodstock that required Red Cross assistance. Red Cross disaster volunteers throughout New Hampshire worked with **297 disaster cases**, helping a total of **717 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **846 Licensed Nurse Assistants** and **Phlebotomists** (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Throughout New Hampshire, there were **2,860 Health and Safety classes** that trained **22,043 enrollees**.

Biomedical Services:

Last year, there were **1,352 blood drives** in NH area that collected **over 70,000 units** of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies.

Submitted by
Stephanie Couturier
Chief Development Officer
American Red Cross-NH Region
1-800-464-6692



The Lincoln Woodstock Chamber of Commerce values our relationship with the businesses, citizens and many volunteers from the town of Woodstock. This relationship is crucial in fulfilling the chamber's mission, marketing efforts, as well as with the annual planning and executing of special events that provide such a benefit to our entire destination.

The Labor Day Rubber Ducky Regatta is a signature event for the town of Woodstock and one that locals and visitors rally around year after year. Over Labor Day Weekend, we paint the town yellow with wooden duckies stationed outside of many Main Street businesses, bringing awareness to this fun, family friendly event and helping to raise funds for our scholarship fund, which is awarded each year to a graduating Lin-Wood High School senior. Without the help of the town of Woodstock, this event would not be as successful as it has been for the last 16 years.

Along with this signature event, the Chamber produces and assists with many other events that benefit the town of Woodstock. For the past four years, we have assisted with the Woodstock Winter Festival, participating in the committee and helping with marketing efforts for the event. In 2012 the Murder Mystery Weekend, Progressive Dinners, Summer Splash, New England Brewfest, and Independence Day Celebration events produced by the Chamber, all brought support to many businesses in Woodstock, with participants staying at area lodging properties and eating at area restaurants.

A number of Woodstock chamber member businesses also participate in our extensive, year-round Destination Marketing program. Among many elements, the program includes a summer magazine (20,000 distribution), brochure (50,000 distribution), and \$1,000's of dollars spent in radio and online advertising campaigns.

It is a pleasure to work with the town of Woodstock and we hope the Chamber's relationship with its businesses and residents continues to grow and strengthen for years to come.

Sincerely,



Mark LaClair
Executive Director

Route 112, Kancamagus Scenic Highway
P.O. Box 1017, Lincoln, New Hampshire 03251
603-745-6621 info@lincolnwoodstock.com
www.lincolnwoodstock.com



Serving Coos, Carroll & Grafton Counties
30 EXCHANGE STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617
FAX NO. 752-7607

January 23, 2013

Board of Selectmen (e-mail: admin@woodstock.org)
PO Box 156
North Woodstock, NH 03262

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2013 Town Meeting, \$3500 in funding from the Town of Woodstock to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2011-2012:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance Program	74	\$64,179
Weatherization & Electric Utility Conservation	2	\$8,833
Electrical Assistance Program	49	\$39,780
Food Pantry (59 people receiving 3 days worth of food)	29	\$1,010
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	47	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF WOODSTOCK HAVE RECEIVED A TOTAL OF \$113,852 IN ASSISTANCE BETWEEN JULY 1, 2011 AND JUNE 30, 2012.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Woodstock's past support and look forward to our continuing partnership to provide essential services to your residence.

Very truly yours,

A handwritten signature in black ink, appearing to read "Dan McGregor".

Dan McGregor
Woodsville Community Contact Manager

WEATHERIZATION
752-7105
AMERICORPS
752-5760

ADMINISTRATION
752-7001
CT. DIVERSION-YTH. ALTERNATIVES
752-1872

COMMUNITY CONTACT
752-3248
R.S.V.P.
752-4103

FUEL ASSISTANCE
752-7100
PLANNING & ADMIN.
752-7165



Annual Report 2012

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four Extension Field Specialists are based out of our North Haverhill office: Deborah Maes, Food Safety and Community Economic Development; Kathleen Jablonski, Youth and Family; Heather Bryant, Food & Agriculture; Dave Falkenham, Natural Resources; and State Dairy Specialist, Michal Lunak. Donna Lee is in the newly created position of 4-H and Master Gardener Coordinator. Lisa Ford, Nutrition Connections, is located at the Whole Village Family Resource Center in Plymouth. Our staff is supported in the office by Kristina Vaughan and Teresa Locke.

Volunteers serve on the Grafton County Extension Advisory Council and provide local support for our programs. Membership for 2011-2012 included Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee of Plymouth, Jon Martin of Bristol; Emilie Shipman, Enfield; Joan Osgood, Piermont; and Catherine Flynn of North Haverhill. They are joined by State Representative Kathleen Taylor and County Commissioners, Ray Burton, Michael Cryans and Omer Ahern, Jr.

During the 2012 year, UNH Cooperative Extension reorganized to work more effectively to meet the needs of NH Citizens. This new approach looks at regional programming and focuses on using individual staff expertise.

Here are some of our noteworthy accomplishments during the past year.

Maes and Bryant worked with UVM Extension and USDA Rural Development of NH/VT to provide training in the Stronger Economies Together curriculum to "Keep Growing" a four county initiative. The goal is to strengthen the local economy through support of local agriculture.

Maes also worked with a volunteer panel in Franconia to explore the town's need for police coverage, staffing and office space.

Falkenham conducted a National Resources Inventory for the town of Easton and also completed site visits on 10,000 acres of forestland to help landowners manage their private woodlots.

Bryant is collaborating with the Grafton County Farm to conduct a variety trial, testing 8 varieties of sweet potatoes for yield and quality.

Grafton County Master Gardener volunteers work on a number of educational projects around the County. One example, the Memorial Gardens at the County Complex is in its 7th season. This year volunteers added new plants and began work to update the interpretive signs.

Jablonski worked with Lakeway Elementary School to teach a healthy living and nutrition curriculum as part of a grant funded by the WalMart Foundation.

Jablonski and Colpitts continued to work with local after school organizations to use inquiry science and technologies curriculums.

Ford is part of the ECO Learning Garden located at Whole Village where she and other volunteers worked with youth and parents in planting, harvesting and cooking the garden yields.

Three participants in a nutrition/cooking class taught by Ford volunteered to assist with the next series.

Lunak helped coordinate a state wide workshop on Understanding Animal Handling featuring noted expert Temple Grandin that attracted over 200 participants.

Be sure to look for us on Facebook and Twitter.

Respectfully submitted: Deborah B Maes, Extension Field Specialist & County Office Administrator

Emergency Management Report

During 2012 we responded to several incidents and assisted the community as needed with finishing repairs from Tropical Storm Irene.

Our primary goal for 2012 was to begin our new Hazard Mitigation Plan that we will finish in 2013. The planning process is underway and we are getting input from the Fire Department, Police Department, Board of Selectmen, Planning Board, State of New Hampshire, and others. The goals of the hazard mitigation process are to organize resources, assess risks, develop the mitigation plan, and lastly to implement the plan and monitor progress.

Many of our largest emergencies during the past several decades have dealt with the flooding of our local streams and rivers. We want to caution the community regarding the dangers of flooded roads:

- Six inches of water will reach the bottom of most passenger cars causing loss of control and possible stalling. A foot of water will float many vehicles.
- Two feet of rushing water can carry away most vehicles including sport utility vehicles (SUV's) and pick-ups.
- Do not attempt to drive through a flooded road. The depth of water is not always obvious. The road bed may be washed out under the water, and you could be stranded or trapped.
- Do not drive around a barricade. Barricades are there for your protection. Turn around and go the other way.
- Do not try to take short cuts. They may be blocked. Stick to designated evacuation routes. Be especially cautious driving at night when it is harder to recognize flood dangers.

Several years ago the Town started an initiative to have private residences prepare for extended power outages. If you cannot afford to have your own generator in the event of an emergency it is important that you plan for extended power outages by having flash lights, drinking water, and other essentials ready in case of an outage. Remember, any work that is done to your household electrical system must be done properly by a licensed electrician to avoid back feeding and other problems.

Throughout the next year we will continue to work on our planning process to increase the community's preparedness for the next emergency that affects the Town of Woodstock.

Respectfully,

Douglas Moorhead
Emergency Management Director



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:
Alton, Center Harbor, Gilford, Laconia,
Meredith, New Hampton, Sanbornton,
Tilton

CARROLL COUNTY:
Albany, Barren, Brookfield, Chatham,
Conway, Cassin, Ellingham, Freedom,
Harris Loc., Jackson, Madison,
Mountborrough, Caspsee, Saxe-wich,
Tamworth, Tilton, Cocho, Wakefield,
Wolfeboro

COOS COUNTY:
Carroll, Clarksville, Colebrook, Coombs,
Dallou, Dorrville, Dunsmuir, Errol, Gosham,
Jaffrey, Lancaster, Milan, Milford,
Northumberland, Pittsburg, Randolph,
Shelburne, Stark, Stewartstown,
Stratford, Whitefield

GRAFTON COUNTY:
Alexandria, Ashland, East Benning,
Bethlehem, Bridgewater, Rindge,
Campton, Canaan, Dorchesier, Easton,
Clareworth, Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill, Hebron,
Holderness, Landaff, Lebanon, Lincoln,
Lisbon, Littleton, Lyman, Lyme, Monroe,
Orange, Orford, Piermont, Plymouth,
Rumney, Sugar Hill, Thornton, Warren,
Waterville Valley, Westwood, Woodstock

MERRIMACK COUNTY:
Andover, Ostborn Hill, New London,
Winnet

STRAFFORD COUNTY:
Middleton, Milin, New Durham

SULLIVAN COUNTY:
Claremont, Cornish, Crofton, Greenham,
Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely

Ray Burton, Executive Councilor



Fire Department Report 2012

At this time of year I have often reported on the past, big fires, disasters, and the way it was. Maybe, it is appropriate this year to report on what our fire department is today.

The Town of Woodstock enjoys having one of the best fire departments anywhere in the country. Through careful spending and planning we have been able to acquire fire apparatus second to none.

All over, fire departments are having a terrible time recruiting and retaining able and willing firemen. You only have to look to the north, south, east, or west to know this is true. Here in Woodstock, although we will always need help, believe it or not, we are actually pretty well off.

While we are a small department, probably around 15 or 20 members, when the pagers beep and the alarm sounds we enjoy 85% to 100% attendance any time, day or night.

All this is thanks to employers that are willing and able to let their employees go and to our loyal contractors that drop what they are doing at the drop of a hat and rush to the fire station to help out, and to our loyal members who put their fire department first over their own plans.

The Town of Woodstock has not only a good attendance record and good equipment they also have a highly trained and knowledgeable group of firemen.

Not to many years ago the residents of Woodstock voted for a new fire station which included a classroom big enough to host the State of New Hampshire in certifications, training programs, and several Level I and Level II schools. Because we had a facility big enough and the convenience to host such trainings many of our firemen are now certified State of New Hampshire Firefighter I and Firefighter II firemen.

Another place where we beat the national trend is retention of our firemen. We have members with 10, 15, 20, 30, 40, and even 50+ years of service. The knowledge that this group individually and collectively has is priceless.

Our firemen are a loyal and proud group, just go to the July 4th parade if don't believe it. They are always ready to assist the residents in the community and the people visiting the community no matter what the circumstance is. When one of their own needs something their support of each other is amazing. The way it should be.

A significant part of our success is our active ladies auxiliary, now known as the Woodstock Fireman's Association. One of their primary functions is providing food and hot or cold drinks to our firefighters at fires. They also host many fundraisers each year which include but are not limited to suppers, barbeques, Spelling Bees, Pink Flamingo Flocking, yard sales, and who can forget the Haunted Hay Ride. The monies raised at these fundraisers are used in many different ways. The Woodstock Fireman's Association helps send firefighters to training, purchase equipment, enable the smoke detector program, host the Easter Egg Hunt and Annual Holiday and Appreciation Award Banquet, and provide scholarships. Their effort also enables the fire department to participate in Old Home Day, gives old fire truck rides, helped restored the 1930 Seagrave fire truck, pay for 100% of Class A uniforms, supports the Woodstock Family Playground, and is presently restoring a-turn of the century (the last one) 1800-1900 fire department hose reel.

What I am saying is we are proud to be the Woodstock Fire Department, like to brag once in a while and know you will continue to support a good fire department not only for your own well-being but also to keep the Town of Woodstock the extra special town that it is.

We receive compliments on our wonderful fire department and station most every day. Am I blowing our own horn? Your doggone right I am and I like the tune.



2012 Fire & Incidents	
Structure Fire.....	5
Motor Vehicle Fire.....	7
Motor Vehicle Accident.....	41
Fire Alarm.....	25
Chimney Fire.....	3
Forest Fire.....	7
Dumpster Fire.....	1
Wires Down.....	2
Rescue.....	11
Carbon Monoxide Alarm.....	3
Propane Leak.....	3
Hazmat Incident.....	1
Mutual Aid to Other Towns.....	19
Other.....	2
Total.....	130

Firefighters

- William Mellett, Chief
- Edward Wiggett, Deputy Chief
- John MacKay, Deputy Chief
- Fred Mellett, Captain
- Fred Englert, Captain
- Mark Wiggett
- Tom Sabourn
- Jason Kelley
- Rob Harvey
- Mike Welch
- Charles Hanson
- Alanson Boyce
- Tyler Clark
- Ed Hayes
- Andrew Williams
- Zachary Vigneault
- Michael Donahue Jr.
- Brenden Ingalls
- Michael Weden
- Shawn Woods

Serving Since

- 1959
- 1969
- 1983
- 1985
- 1991
- 1990
- 1990
- 2000
- 1999
- 1981
- 2008
- 2009
- 2010
- 2010
- 2010
- 2010
- 2011
- 2011
- 2012
- 2012



Respectfully Submitted,

William Mellett
Fire Chief



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

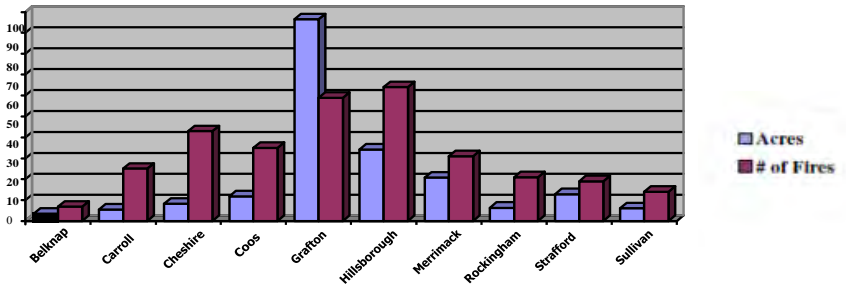
Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was 6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS (All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

CAUSE	Total	Fires	Total Acres
Arson	14	2012	318
Debris	105	2011	125
Campfire	14	2010	360
Children	15	2009	334
Smoking	17	2008	455
Railroad	0		
Equipment	6		
Lightning	7		
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

LOCAL FOREST WARDENS

- William Mellett, Warden**
- Edward Wiggett, Deputy Warden**
- Clifford Ayotte, Deputy Warden**
- John MacKay, Deputy Warden**
- Fred Englert, Deputy Warden**
- James Fadden Sr., Deputy Warden**

NH FOREST RANGER – DISTRICT 4

Steve Sherman

REMEMBER: A fire permit from the Forest Fire Warden is required for any outside fire when the ground is not covered by snow.

Respectfully Submitted,

William Mellett
Forest Fire Warden



The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951

Dear Constituent:

As the North Country's Senator, I want to thank you for the opportunity to represent you in Concord. My goal is to be practical and work with everyone to improve life for people in the North Country.

Prior to taking office, I led a bipartisan delegation of State Senators and Executive Councilors on a tour of the North Country. Shortly thereafter, I took our new Governor Maggie Hassan on a similar tour. I showed them the real North Country – the beautiful and the beleaguered. My goal was to increase their understanding of our culture, landscape and way of life and to build relationships that may expand our influence. It was done without any taxpayer's money.

Presently, I'm immersed in legislative activities. My immediate goals are to: open the state's closed rest areas/welcome centers, make sure that the North Country gets its fair share from the state's Room and Meals tax and pass the gaming/North Country economic development bill. The latter bill, which I'm a co-sponsor, will bring a permanent flow of approximately \$5 million to the region annually for job creation investment.

As a member of the Senate Energy and Natural Resources Committee, I'm learning much about energy issues and how to best promote and protect our natural and cultural resources. I remain committed to burying the Northern Pass transmission line and making sure utility companies pay their fair share of local property taxes.

While I take my legislative responsibilities seriously, I realize that my work goes well beyond it. Over the next two years, I will borrow and build upon the Ray Burton model of service. After all, it was as an intern in his Executive Council office that put me on this course. I will aggressively represent my constituents, keep an active schedule and be attentive to your needs and concerns.

Please feel free to contact me if I can be of service to you or your community. I can be reached at my State House office at 271-3067, or by e-mail at Jeff.Woodburn@Leg.state.nh.us or by mail at State House, LOB 5, Concord, NH 03301.

Regards,

Jeff Woodburn
North Country Senator

Police Department Report

This coming year will be filled with festivities marking the 250th Anniversary of the founding of Woodstock. For over 100 years, the Woodstock Police Department has been serving the Town of Woodstock, New Hampshire. The following is a brief financial history of the department since police officers were first hired in Woodstock over a century ago.

Regular yearly records from 1899 show police officers and constables employed by Woodstock. The town report from 1899 lists W. A. Smith as one of three men paid for police duties. He was also Constable, a position that has essentially gone away in the state, but 100 years ago the position was similar to a deputy sheriff. Smith was paid \$10.00 dollars by the town for police work and had other duties as well. For instance, he was paid \$9.60 dollars for “lighting of the Depot Bridge” and \$6.12 dollars for “feeding tramps”.

In the early 1900’s the annual Woodstock Police Budget was several hundred dollars but much of that was offset by income. Expenses were much less then. One expenditure in 1904 of \$1.00 (one dollar) was for legal fees to the law firm of Burleigh & Adams.

By 1909 the Town had grown to the point that 4 police officers were listed with two covering the south end (Mr. Melos Fountain and H. Corliss) and the north end being covered by officers W. B. Howland and W. A. Smith. Frank Tucker was the Constable that year. In 1929 the Woodstock Police Budget was listed as \$500.00 dollars. The value of the Police Station (listed under town property) was \$200.00 dollars, the same value as the town tool shed. That same year James C. Muchmore served as the Justice for the Woodstock Municipal Court and was paid \$100.00 dollars in February for his service. Also in 1929 Howard Morrison was paid \$20.00 dollars for a “liquor raid”.

Skip ahead to 1936 and William Ward was the Constable and Police Officer with a salary of \$1,080.00 dollars. C.H. Palmer and Ralph Heath also served as Police Officers. That year the Municipal court heard 23 cases as follows:

- 7 Drunks
- 7 Automobile violations
- 3 Cases of Disorderly
- 3 Assaulting an officer
- 1 “Wanton injury to a building”
- 1 Fish and game violation
- 1 Liquor law violation.

William Ward was last Police Chief in 1947 earning a salary of \$1,672.70 dollars and Roy Cox, Oscar Carter, and Sherwin Kendall were all Special Police. In 1948 Everett LaPointe became Chief and would retain that position for the next 20 years. His salary in 1948 was \$1800.00 dollars and the town expended \$38.46 for a new revolver that year. Everett was also paid \$12.80 out of the town roads budget for painting lines. Back then apparently if you wanted to enforce solid line violations you had to paint the lines yourself!

In 1967 the Police Budget expenditures were \$6,506.17 dollars with Everett LaPointe serving his last year as Police Chief. Roland LeClerc took over Chief duties for several years and John Maynard became Chief in the early 1970’s. Maynard retired in 1994 with the current chief being appointed that same year.

State of New Hampshire

- - - - -

2013 Warrant

To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the twelfth day of March next, being the second Tuesday of March, at ten o'clock in the forenoon. The polls are to open at 10:00 a.m. to act upon Article 1 and may not close prior to 6:00 p.m. Business meeting to be held at the Town Hall at 7:30 p.m. to act upon Articles 2 through 11.

Article 1: To choose all necessary Town Officers for the year ensuing: 1-Selectman, 1 Fire Chief, 1 Library Trustee, 1 Trustee of Trust Funds, 1 Cemetery Trustee, 2 Budget Committee, 2 Planning Board, 2 Floodplain Board of Adjustments.

Article 2: To see if the town will vote to discontinue the elective office of Fire Chief and to authorize the Board of Selectmen to establish a committee to fill the office of Fire Chief by appointment. This article will be effective at the end of the current one year term of the Fire Chief, in March, 2014. The Selectmen recommend this petition. (Inserted by petition) (Majority vote required)

Article 3: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of Town Building Maintenance and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 4: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of Fire Department Equipment and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 5: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Fire Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 6: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 7: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Woodstock, New Hampshire

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

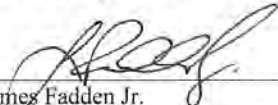
Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Highway Maintenance Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Highway Heavy Duty Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

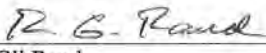
Article 11: To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Seventy-Six Thousand Three Hundred Sixty-Five Dollars (\$2,776,365) for the operating budget. This amount does not include any articles voted separately. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 12: To transact any other business that may legally come before the meeting.

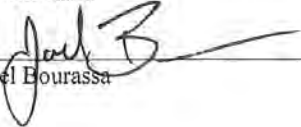
Given under our hands and seal, this Fifth day of February, 2013.



James Fadden Jr.



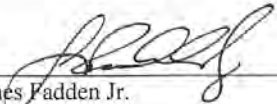
R. Gil Rand



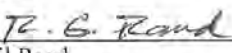
Joel Bourassa

SELECTMEN OF WOODSTOCK, N.H.


A true copy attests:



James Fadden Jr.

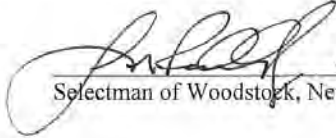


R. Gil Rand



Joel Bourassa

I, James Fadden Jr., one of the Selectmen of said Town of Woodstock, depose and say that on the 5th day of February, 2013, I posted copies of the within Warrant at the Town Hall in said Woodstock, and at the Town Office Building in North Woodstock in said Town, duly attested, and that to the best of my knowledge and belief, said notices remained posted until the day of the meeting.



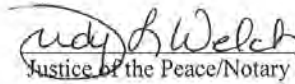
Selectman of Woodstock, New Hampshire

STATE OF NEW HAMPSHIRE
GRAFTON, SS

February 5, 2013

Personally appeared the above named James Fadden Jr. and made oath that the foregoing statements by him subscribed are true.

Before me,



Justice of the Peace/Notary Public



MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF WOODSTOCK

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): **FEBRUARY 6, 2013**

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Rolyn St. Simeault, Chairman
Cheryl Leavitt
Chad M. Morris
Steph B. Tom
David C. Peaver

Shelly Selkman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

Budget - Town of Woodstock FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ending Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ending Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ending Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ending Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	11	\$95,393.00	\$91,630.54	\$105,400.00		\$105,400.00	
4140-4149	Electon Reg.& Vital Statistics	11	\$20,900.00	\$19,801.49	\$14,900.00		\$14,900.00	
4150-4151	Financial Administration	11	\$102,775.00	\$98,439.42	\$108,275.00		\$108,275.00	
4152	Revaluation of Property	11	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00	
4153	Legal Expense	11	\$8,000.00	\$4,681.32	\$11,500.00		\$11,500.00	
4155-4159	Personnel Administration	11	\$425,351.00	\$396,356.77	\$447,288.00		\$447,288.00	
4191-4193	Planning & Zoning	11	\$4,800.00	\$3,366.35	\$4,800.00		\$4,800.00	
4194	General Government Buildings	11	\$60,931.00	\$62,089.03	\$66,907.00		\$66,907.00	
4195	Cemeteries	11	\$14,118.00	\$11,294.23	\$15,087.00		\$15,087.00	
4196	Insurance	11	\$54,955.00	\$57,876.00	\$60,770.00		\$60,770.00	
4197	Advertising & Regional Assoc.	11	\$1,500.00	\$1,300.00	\$1,500.00		\$1,500.00	
4199	Other General Government	11	\$1,000.00	\$4,693.01	\$1,000.00		\$1,000.00	
PUBLIC SAFETY								
4210-4214	Police	11	\$394,459.00	\$362,729.68	\$409,375.00		\$409,375.00	
4215-4219	Ambulance	11	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00	
4220-4229	Fire	11	\$57,775.00	\$57,956.10	\$57,775.00		\$57,775.00	
4240-4249	Building Inspection	11	\$3,500.00	\$3,366.60	\$3,500.00		\$3,500.00	
4290-4298	Emergency Management	11	\$8,200.00	\$2,816.58	\$8,200.00		\$8,200.00	
4299	Other (Including Communications)	11	\$40,000.00	\$41,680.74	\$42,920.00		\$42,920.00	
AIRPORT/AVIATION CENTER								
4301-4308	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	11	\$153,704.00	\$156,066.51	\$157,790.00		\$157,790.00	
4313	Bridges							

Budget - Town of Woodstock FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	11	\$16,167.00	\$19,502.86	\$19,500.00		\$19,500.00	
4319	Other	11	\$28,737.00	\$6,694.08	\$22,690.00		\$22,690.00	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	11	\$186,437.00	\$173,989.07	\$187,926.00		\$187,926.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	11	\$192,151.00	\$212,130.02	\$192,834.00		\$192,834.00	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services	11	\$156,760.00	\$133,036.39	\$160,341.00		\$160,341.00	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	11	\$600.00	\$0.00	\$600.00		\$600.00	
4414	Pest Control	11	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00	
4415-4419	Health Agencies & Hosp. & Other	11	\$3,046.00	\$3,045.40	\$3,100.00		\$3,100.00	
4441-4442	Administration & Direct Assist.	11	\$66,000.00	\$19,144.71	\$35,000.00		\$35,000.00	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other	11	\$6,350.00	\$6,350.00	\$5,700.00		\$5,700.00	

Budget - Town of Woodstock FY 2013

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1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	11	\$15,030.00	\$24,756.65	\$16,600.00		\$16,600.00	
4550-4559	Library	11	\$56,101.00	\$51,541.54	\$60,232.00		\$60,232.00	
4583	Patriotic Purposes	11	\$12,000.00	\$11,650.00	\$30,500.00		\$30,500.00	
4588	Other Culture & Recreation	11	\$163,154.00	\$161,823.68	\$160,616.00		\$169,616.00	
CONSERVATION								
4611-4612	Admin & Purch. of Nat. Resources	11	\$1,240.00	\$420.00	\$1,240.00		\$1,240.00	
4619	Other Conservation							
DEBT SERVICE								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development	11	\$1,300.00	\$1,305.00	\$1,500.00		\$1,500.00	
CAPITAL OUTLAY								
4711	Princ.- Long Term Bonds & Notes	11	\$94,230.00	\$94,229.12	\$95,354.00		\$95,354.00	
4721	Interest-Long Term Bonds & Notes	11	\$40,017.00	\$40,016.04	\$36,394.00		\$36,394.00	
4723	Int. on Tax Anticipation Notes	11	\$5,000.00	\$0.00	\$5,000.00		\$5,000.00	
4790-4799	Other Debt Service							
OPERATING TRANSFERS OUT								
4901	Land							
4902	Machinery, Vehicles & Equipment	11	\$42,000.00	\$41,721.71	\$85,525.00		\$85,525.00	
4903	Buildings	11	\$25,000.00	\$0.00				
4909	Improvements Other Than Bldgs.	11	\$20,000.00	\$50,469.40	\$68,226.00		\$68,226.00	
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

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Budget - Town of Woodstock FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Op Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$2,640,181.00	\$2,489,470.34	\$2,776,365.00		\$2,776,365.00	

Budget - Town of Woodstock FY 2013

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4915	TOWN BUILDING	3			\$15,000.00		\$15,000.00	
4915	FIRE DEPARTMENT EQUIPMENT	4			\$5,000.00		\$5,000.00	
4915	FIRE TRUCK	5	\$20,000.00	\$20,000.00	\$25,000.00		\$25,000.00	
4915	LIBRARY COMPUTER EQUIP EXP TRUST	6	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	
4915	MAIN ST REVITALIZATION	7	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	
4915	SOLID WASTE FACILITY IMPROV	8	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	
4915	HIGHWAY MAINTENANCE	9	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	
4915	HIGHWAY HEAVY DUTY	10	\$35,000.00	\$35,000.00	\$25,000.00		\$25,000.00	
	SPECIAL ARTICLES RECOMMENDED		\$91,000.00	\$91,000.00	\$106,000.00		\$106,000.00	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4902	Hydraulic Rescue System	2	\$31,000.00	\$30,207.00				
	INDIVIDUAL ARTICLES RECOMMENDED		\$31,000.00	\$30,207.00				

Woodstock, New Hampshire

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Budget - Town of Woodstock

FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund.	11	\$4,000.00		
3180	Resident Taxes				
3185	Yield Taxes	11	\$264.86	\$500.00	\$500.00
3186	Payment in Lieu of Taxes	11	\$69,999.00	\$69,999.00	\$69,999.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes	11	\$50,277.98	\$42,000.00	\$42,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)	11	\$520.68	\$300.00	\$300.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees	11	\$197,713.96	\$190,000.00	\$190,000.00
3230	Building Permits	11	\$1,150.00	\$900.00	\$900.00
3290	Other Licenses, Permits & Fees	11	\$23,791.61	\$19,100.00	\$19,100.00
3311-3319	FROM FEDERAL GOVERNMENT	11	\$12,514.28	\$5,000.00	\$5,000.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution	11	\$61,070.75	\$61,070.00	\$61,070.00
3353	Highway Block Grant	11	\$28,590.39	\$22,690.00	\$22,690.00
3354	Water Pollution Grant	11	\$34,319.97	\$27,127.00	\$27,127.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	11	\$1,728.00		
3379	FROM OTHER GOVERNMENTS	11	\$60,567.05	\$87,440.00	\$87,440.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments	11	\$25,729.11	\$17,000.00	\$17,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	11	\$19,040.88	\$600.00	\$600.00
3502	Interest on Investments	11	\$6,283.07	\$5,500.00	\$5,500.00
3503-3509	Other	11	\$1,379.35	\$14,000.00	\$14,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

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Budget - Town of Woodstock

FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)	11	\$180,455.00	\$178,837.00	\$178,837.00
	Water - (Offset)	11	\$220,201.51	\$218,441.00	\$218,441.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserves Funds	3-10	\$55,327.10	\$50,000.00	\$50,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes	11	\$200,000.00	\$200,000.00	\$200,000.00
TOTAL ESTIMATED REVENUE & CREDITS			\$1,254,924.55	\$1,210,504.00	\$1,210,504.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 2,640,181.00	\$ 2,776,365.00	\$ 2,776,365.00
Special Warrant Articles Recommended (from pg. 6)	\$ 91,000.00	\$ 106,000.00	\$ 106,000.00
Individual Warrant Articles Recommended (from pg. 6)	\$ 31,000.00		
TOTAL Appropriations Recommended	\$ 2,762,181.00	\$ 2,882,365.00	\$ 2,882,365.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 1,254,924.55	\$ 1,210,504.00	\$ 1,210,504.00
Estimated Amount of Taxes to be Raised	\$ 1,507,256.45	\$ 1,671,861.00	\$ 1,671,861.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$275,062
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **WOODSTOCK** FISCAL YEAR END: **2013**

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$2,882,365
LESS EXCLUSIONS:	\$95,354
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	\$36,394
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	\$0
5. Mandatory Assessments	\$0
6. Total exclusions (Sum of rows 2 - 5)	<\$131,748>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$2,750,617
8. Line 7 times 10%	\$275,062
9. Maximum Allowable Appropriations (lines 1 + 8)	\$3,157,427

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

The Police Department had no change in personnel for the third straight year. Our staff averages 15 years of experience with the town and average of 18 years of experience in law enforcement experience here in NH. As in years past the department will continue to assist the community in any way we can.

In 2012 we responded to nearly 3000 calls for service and handled over 700 police incidents. We stopped over 1000 motor vehicles and worked with surrounding departments on many cases. We enjoy a productive working relationship with the Grafton County Sheriff’s Department, NH State Police, and NH Fish and Game.

As Police Chief I appreciate working with the town’s people and I am very thankful for the support we are shown each year. The other emergency services, to include the Linwood Ambulance and the Woodstock Fire Department, work well with us and they are very competent, professional services that the community should be proud of. We will continue our many “extra-curricular” activities such as Christmas Caroling, working with the Rotary Club on Community Christmas Chest events etc. If anyone has any questions or suggestions they should feel free to contact me at the police station... I try to leave the door open.

Sincerely,

Douglas L. Moorhead
Chief of Police

Current Roster of officers:

NAME	Rank	Year appointed	# of arrests for 2012
Douglas Moorhead	Chief	1989	26
Jonathan Magoon	Corporal	2002	25
Ryan Oleson	Corporal	2005	36
Joseph McComiskey	Patrolman	1993	37
Kevin Millar	Patrolman	2010	62
Stephanie Oleson	Part-time administration		-

Departmental Statistics

Arrests	2010	2011	2012
Acts Prohibited (Drug law)	21	12	13
Arson	0	0	0
Burglary	3	2	8
Assault	21	13	13
Sexual Assault	2	1	0
Liquor Laws	15	29	27
DWI	27	25	17
Criminal Mischief	2	4	4
Disorderly Conduct	4	3	12
Bad Checks	3	1	3

Woodstock, New Hampshire

Homicide	0	1	0
Operating After Suspension	13	12	15
Larceny (Theft)	9	7	13
Trespass	20	22	10
All Other	46	45	51
Total	186	177	186

Investigations	2010	2011	2012
Burglary	4	7	12
Aggravated Assault	5	6	6
Larceny	23	34	52
Motor Vehicle Theft	2	1	1
Arson	1	0	1
Other Assault	9	12	23
Receiving Stolen Property	6	6	13
Criminal Mischief	24	22	35
Drug Law	40	30	39
Child Abuse	3	2	7
Criminal Trespass	24	34	36
Disorderly Conduct	18	21	42
Harassment	5	6	16
Criminal Threatening	9	13	15
Bad Check	8	4	7
All other investigations	86	130	245
Total	267	328	550



Moosilauke Public Library

- Circulation total for the year 3656
- Print acquisitions for the year 362
- Registered library patrons 773
- Computer/Internet users 747

Moosilauke Public Library has a collection of 10,733 print items, with 17 magazine subscriptions. The audio/video collection totals 623 which include VHS tapes, DVDs, audio CDs, and Play Away units (ready to go digital audio books). Also available but not included in the total counts are downloadable audio and eBooks.

The library hosted two New Hampshire Humanities Council programs this year. First, Rebecca Rule presented *Crosscut: The Mills, Logging and Life on the Androscoggin*. The second NHHC program was *The Other Side of the Midnight Ride* presented by Joan Gatturna. Both programs were well-attended, fun and fascinating. Each program gave way to wonderful conversation and interesting stories, questions and answers from both audiences and presenters.

This year's Summer Reading Program *Dream Big, Read* was a success bringing children of all ages to the library. Lindsey and her Puppet Pals helped us kick off our six week program. She was loved by all who attended, children and adults alike. We are grateful to the community members who volunteered their time to talk to the kids about their professions. We had a banker, chef, dentist, doctor, EMT, fire fighter, hair stylist, lawyer, police officer, teacher, and yoga instructor who all kept our kids interested and dreaming about what they would like to be when they grow up.

The library hosted many ongoing programs this year at the library and other locations. Ruth Ballmer offered a bi-weekly story time at the Lincoln Woodstock Community Child Care Center. The Knitting group took a break during the summer months, but reconvened in November for a second year of knitting through the cold season. Barbara Avery has been assisting individuals with their family trees on Thursday evenings and Saturday mornings. We also offered a crafting with kids program on select Saturday mornings. All of our ongoing programs will continue into the new year.

This year we were very lucky to have two patrons construct much needed items for the library. Charlie Harrington built and donated a beautiful podium. In previous years we have had to borrow and transport heavy podiums from other locations. We are very grateful for this gift. Joe Pelletier built and installed book display shelves in our children's section. These display shelves have made selecting children's books easier for many parents and children.

As we celebrate the 250th anniversary of the first charter of the Town of Woodstock, then called Peeling, we can also celebrate 120 years of operation of the Moosilauke Public Library. This library came into existence in 1893, probably housed in a private residence. In 1910 the new North Woodstock School was built and space was made for the library there. From 1920 to 1954 the lower village had a branch library housed various locations in that area: post office, church, parsonage and finally the school. The library remained there until the school closed in 1954 when both school and library merged with the existing facilities at the North Woodstock School. In 1975 the North Woodstock schoolhouse needed more space and the library was moved to an old courtroom above the North Woodstock Fire Station, sharing the floor with the Town Offices and the Police Department. In early 1988 the Library, Town Offices and the Police Department were moved into their current home on Lost River Road. Librarians serving the Moosilauke Public Library over the years: Nellie Russell, Jennie Russell, W.L.E. Hunt, Mrs. C.V. Parker, Jennie Brown, Bernice Orozco, Fannie Muchmore, Grace Amos, Charlotte Amos, Emily Avery, Thelma Joy, Sibyl Cannon, Marcia DeSteuben, Barbara Avery, Jean Rolph, Don Goyette and Wendy Pelletier.

Thank you for your continued support of the Moosilauke Public Library.

Respectfully submitted

Wendy Pelletier
Librarian



Joan Gatturna, as Rachel Revere, pours tea for librarian, Wendy Pelletier



Aubrey Champy making a craft

Water Quality Report 2012

What is the source of my drinking water?

Two gravel packed wells.

How can I get involved?

Contact the Board of Selectmen at (603) 745-8752. The Board Meeting schedule is posted at the Town Office, 165 Lost River Rd. Feel free to contact us with any questions you may have.

Violations and Other Information:

Total coliform was present in (1) routine sample collected on July 5th. The water system was disinfected with chlorine and retested on August 2nd total coliform was absent.

Potassium Hydroxide is added to the water for corrosion control.

The source of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land and through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The US Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

Why are contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers, EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Crptosporidium* and other microbial contaminants are available from the Safe Drinking water Hotline at 1-800-426-4791.

Source Water Assessment Summary:

DES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 in an effort to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each source water protection area, a list of potential and known contamination sources, and a summary of available protection options. The results of the assessment, prepared on 8/17/2000, are listed below.

Gravel Packed Well #002; (2) susceptibility factors were rated high, (2) were rated medium, and (8) were rated low.

Gravel Packed Well #003; (2) susceptibility factors were rated high, (2) were rated medium, and (8) were rated low.

Note: This information is over 11 years old and includes information that was current at the time the report was completed. Therefore, some of the ratings might be different if updated to reflect current information. At the present time, DES has no plans to update this data.

The completed Assessment Report is available for review at the Town Office, 165 Lost River Rd. For more information, call the Board of Selectmen at (603) 745-8752, or visit the DES Drinking Water Source Assessment website at <http://des.nh.gov/organization/divisions/water/dwgb/dwspp/dwsap.htm>

Definitions:

Ambient Groundwater Quality Standard or AGQS: The maximum concentration levels for contaminants in groundwater that are established under RSA 485-C, the Groundwater Protection Act.

Action Level or AL: The concentration of a contaminant which, if exceeded triggers treatment or other requirements which a water system must follow.

Maximum Contaminant Level or MCL: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal or MCLG: The level of a contaminant in drinking water below which there is no known or expected risk to health, MCLGs allow for a margin of safety.

Maximum Residual Disinfectant Level or MRDL: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal or MRDLG: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Treatment Technique or TT: A required process intended to reduce the level of a contaminant in drinking water.

Turbidity: A measure of the cloudiness of the water. It is monitored by surface water systems because it is a good indicator of water quality and thus helps measure the effectiveness of the treatment process. High turbidity can hinder the effectiveness of disinfectants.

Abbreviations:

BDL: Below Detection Limit	ppb: parts per billion
mg/L: milligrams per liter	ppm: parts per million
NA: Not Applicable	RAA: Running Annual Average
ND: Not Detectable at testing time	TTHM: Total Trihalomethanes
NTU: Nephelometric Turbidity Unit	UCMR: Unregulated Contaminant
pCi/L: picoCurie per Liter	Monitoring Rule
ug/L: micrograms per Liter	

Drinking Water Contaminants:

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The Woodstock water system is responsible for high quality water, but cannot control the variety of materials used in your plumbing components. When your water has been sitting several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your drinking water you may wish to have your water tested. Information on lead in drinking water, testing methods,

and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://water.epa.gov/drinking/info/lead/index.cfm>

Radon: Radon is a radioactive gas that you can't see, taste or smell. It can move up through the ground and into a home through cracks and holes in the foundation. Radon can also get into indoor air when released from tap water from showering, washing dishes, and other household activities. It is a known human carcinogen. Breathing radon can lead to lung cancer. Drinking water containing radon may cause an increased risk of stomach cancer.

Sample Dates:

The results for detected contaminants listed below are from the most recent monitoring done in compliance with the year ending 2012. Results prior to 2012 will include the year the sample was taken. The State of New Hampshire allows water systems to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Thus some of the data present, though representative, may be more than one year old.

DETECTED WATER QUALITY RESULTS 2012 WOODSTOCK WATER EPA ID: 2571020						
Contaminants (units)	Level Detected	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Microbiological Contaminants						
Total Coliform Bacteria	1	< 40 samples > 1 is positive	0	YES	Naturally present in the environment	Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other, potentially-harmful, bacteria may be present. Coliforms were found in more samples than allowed and this was a warning of potential problems.
Radioactive Contaminants						
Combined Radium 226 + 228 (pCi/L) (2006)	2.3	5	0	NO	Erosion of natural deposits	Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.
Inorganic Contaminants						
Barium (ppm) (11/28/12)	0.016	2	2	NO	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits	Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.
Copper (ppm) (2/13/12)	0.061	AL=1.3	1.3	NO	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives	Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.
Fluoride (ppm) (11/28/12)	0.14	4	4	NO	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories	Some people who drink water containing fluoride in excess of the MCL over many years could get bone disease, including pain and tenderness of the bones. Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.
Lead (ppb) (2/13/12)	4	AL=15	0	NO	Corrosion of household plumbing systems, erosion of natural deposits	(15 ppb in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. (above 15 ppb) Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.
Nitrate (as Nitrogen) (ppm) (11/28/12)	0.6	10	10	NO	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits	(5 ppm through 10ppm) Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant, you should ask for advice from your health care provider. (Above 10 ppm) Infants below the age of six months who drink water containing nitrate in excess of the MCL could become seriously ill and, if untreated, may die. Symptoms include shortness of breath and blue baby syndrome.

Conservation Commission Report 2012

The Woodstock Conservation Commission lost two members in 2012, and gained one member, Paul Carolan. The Commission was quiet this year, and reviewed permit applications for rebuilding from Tropical Storm Irene.

The Conservation Commission is regrouping for 2013. If you'd like to join, please contact Kristen Durocher (Kristen.durocher@gmail.com). Thank you.



Solid Waste Facility 2012 Annual Report

I thought that this year I would give you all some perspective of your recycling efforts and how much efficiency we have accomplished since 1998 when I first started to keep records of what was sent out and taken in during the course of each year. In 1998 we sent out 124 tn of comingle in 29 hauls at a cost of \$8447. In 2012 we sent 235 tn in 33 hauls at a cost of \$6708. As you can see we have doubled our comingled recycling, reduced our disposal cost, and only added 4 more hauls. For our MSW or our regular waste, in 1998 we sent out 955 tn in 72 hauls at a cost of \$60,844. In 2012 we sent out 862 tn in 63 hauls at a cost of \$72,114. As you can see for our MSW we have reduced tonnage, reduced the number of hauls, and costs have increased only a little in almost 15 years. As for the C&D or construction and demolition, in 1998 we sent out 383 tn in 66 hauls at a cost of \$32,986. In 2012 we sent out 393 tn in 43 hauls at a cost of \$36,463. The C&D tonnage tends to fluctuate the most however, we have been able to send out more tonnage in each haul thus reducing the number of hauls it takes to dispose of our C&D. Also in 1998 we took in \$40,000 and in 2012 we took in \$74,833. We are on track to hit the \$1,000,000 mark! Yes, one million in revenue returned to the taxpayers during the early part of 2013. We were awarded another grant for \$5000 toward the purchase of the new skid steer loader and have been informed that we have been awarded a \$3600 grant toward the purchase of a new bailer as our old 30 plus year old bailer has seen better days. For the past 2 years we have submitted a reduced operating budget. All of these changes are a direct result of your support in recycling and your support at the town meeting level. I think I can speak for my staff as well as myself when I say that without your help and support, none of this would be possible. We will continue to try to improve on the way we dispose of your solid waste as well as look to find more and better ways to improve recycling rates and revenue.

	Amount	Cost	Revenue	Cost Avoidance
Co-Mingle	235/tn	\$6,708	\$0	\$19,682
MSW	861/tn	\$72,114	\$0	\$0
C&D	393/tn	\$36,463	\$32,275	\$0
Newsprint	38/tn	\$0	\$2,916	\$3,183
Scrap Steel	63/tn	\$0	\$16,039	\$5276
Cardboard	132/tn	\$0	\$13,648	\$11,055
Aluminum Cans	11,000/lb	\$0	\$6,188	\$460
Textiles	5/tn	\$0	\$0	\$418
Brush	40/yd	\$0	\$0	\$0
Waste Oil	1000/gal est	\$0	\$0	\$0
Fryolator Grease	500/gal est	\$0	\$0	\$0
Compost	100/yrd est	\$1000	\$0	\$0
Totals		\$116,285	\$71,066	\$40,074

Cost avoidance by recycling is equal to the current disposal rate multiplied by the tons recycled.

Respectfully submitted,

Paul Beaudin, II,
Solid Waste Facility Manager

Planning Board Report 2012

Dear Voters of Woodstock,

In 2012, Woodstock Planning Board members reviewed a three lot subdivision; two voluntary lot mergers; the recording of an existing lot; several proposals to add telecommunication equipment to existing towers; the closure of an earth excavation site; the re-approval of an existing earth excavation site; and four boundary line adjustment plans.

The Board conducted its required semi-annual earth excavation site inspections, documenting any changes since the last inspection and monitoring the sites' compliance with applicable regulations and Board requirements.

The Board adopted new Rules of Procedure in 2012. The Board also provided advice to several parties considering proposals for future use of their properties and reviewed compliance with local regulations. The Board consulted with various town and state officials and other resources to guide the Board's decisions and advice. Representatives of the Board attend various forums throughout the state and region to become more informed and/or offer input into planning processes that affect the Town of Woodstock.

The North Country Council, our regional planning council, is asking all town officials, residents, and visitors to the area to comment on their vision for the North Country in 20 years. Interested participants may access the North Country Council's web site at www.nccouncil.org to register their thoughts. This is an important initiative that will help guide state officials and agencies in planning for the future of not only the North Country but also for the State of New Hampshire. Meetings entitled "Granite State Future" will be held, and will be open to the public.

The Woodstock Planning Board meets every second Monday of the month to review plans; offer advice; receive information; and answer questions posed by residents, property owners, or any party that is considering future plans for development in Woodstock. Our meetings are open to the public and we encourage public participation. Updated Board information is available on the Planning Board page of the town's website at www.woodstocknh.org.

We thank you for the opportunity to serve on the Woodstock Planning Board.

Sincerely,

Bonnie Ham, Chair

Lincoln-Woodstock Recreation Department 2012 Annual Report

Program Highlights

LWRD strives to offer many diverse program choices to meet a broad swath of interests like Senior Trips including the annual trips for Fall Foliage, the Fryeburg Fair, and Holiday Shopping, After School Program, Outing Club, Youth Basketball, Kanc Pre-Ski Lessons, Kanc Carvers Learn 2 Turn Ski Lessons, Kanc Carvers Learn 2 Race Lessons, Cross-Country Skiing, School Vacation Week Programs, Adult Coed Pickup Basketball, FREE Yoga Tuesdays, Zumba, Saturday Elementary Open Gyms, Youth Swim Lessons, Science Club, Hershey Track & Field, Teacher Workshop Fun Days, T-ball, Softball, and Baseball, Adventure Camp, Kanc Kamp, Fishing Derby, Challenger Soccer Camp, Golf Lessons, Annual Memorial Golf Tournament, Fall Youth Soccer, Holiday Craft Fair, Softball Pitching Open Gym, Indoor Soccer, Gymnastics, Tumbling, 4th of July games & BBQ, Memorial Golf Tournament, and the Just For Kids Holiday Shopping event, Memorial Day Yard Sale, Veteran's Day Craft Fair, and the Kanc-a-thon.

New for 2012

Father Roger Bilodeau Community Center Building – heat tape was installed on the back side of the building to help with the ice build up, hand dryers were added to the main bathrooms, and six round tables were donated to the Community Center from Inn Season Resorts and they are being used by the After School Program and the Senior Center lunches.

Lin-Wood Food Pantry – The Boston Red Sox donated 100 Turkeys in November as a part of the “100 Acts of Kindness” Campaign. The turkeys were distributed to those at the Food Pantry. Lincoln-Woodstock Rotary Club donated a new chest freezer to the food pantry. Lincoln-Woodstock Booster club raised money for the food pantry with a 5K in the morning and the Annual Alumni Hoops for Hunger Basketball game and a Spaghetti dinner in the evening. Big thanks to the Lincoln Price Chopper for holding a food drive for the Food Pantry at Thanksgiving and Christmas. Two Yellow Planet Aid boxes were dropped off at the Father Roger Bilodeau Community Center in the fall; the Food Pantry will earn 2 cents per pounds that is collected. If any local businesses would like to host a Planet Aid box for the Food Pantry they will also earn 2 cents per pound that will be donated.

The Kanc Recreation Ski & Recreation Area – Purchased 5 new radios for the ski season operations. The Public Works Crew installed new drainage along the bottom of the Kanc Ski slope to alleviate the wet areas from the parking lot, the bull wheel hut, and along the bottom edge of the ski slope. In the fall the Groomer underwent major repairs, and the slope was mowed thanks to the Cannon Mountain in Franconia State Park that helped by providing alpine slope mowing services.

Lincoln-Woodstock Community Ball Field – Received hydro-seeding in the spring and a new water bubbler for the “home team” dugout in the summer.

Lincoln-Woodstock Friends of Recreation – 2012 officers: President- Kim Pickering; Vice-President,-Kristie Morris; Treasurer – Danielle Avery; Secretary – Rebecca Manning. This group coordinates and staff many fundraising and non-fundraising events throughout the year. Fundraising events include: Memorial Day Yard Sale, Veteran’s Day Craft Fair, and the Kanc-a-thon. The non-fundraising “community pride” events include: 4th of July games & BBQ, Memorial Golf Tournament, and the Just for Kids Holiday Shopping event. Each event benefits the Lincoln-Woodstock community.

If you would like to find out more about the Lincoln-Woodstock Recreation Department please visit <http://www.lincolnnh.org/government/recreation/index.htm> or <http://lincolnwoodstockfriendsofrec.weebly.com/> and LIKE US on FACEBOOK <http://www.facebook.com/pages/Lincoln-Woodstock-Recreation-Department> or for current updates on fun activities going on right here in town email communitycenter@lincolnnh.org to get on our email list.

Looking Forward

In September we welcomed our new Recreation Program Coordinator, Heather Hoyt to the Department. Heather joins our team with a background filled with fitness programming, recreation programming, senior programming, graphic design, marketing, volunteer coordinating, event management, and coaching/mentoring. We look forward to introducing Heather to our current events and program and assisting her in expanding our community offerings.

Special Thanks

LWRD has been described as a great value to the community. Our office is able to provide so much at such a low cost due in large part to the commitment from our Friends of Recreation committee, our numerous dedicated volunteers, community organizations and businesses who support us financially as well with many hours of volunteerism. On behalf of the Lincoln-Woodstock Recreation Department and the Town of Lincoln and Woodstock we sincerely thank all of you for your commitment to recreation and our community. Lincoln-Woodstock is a better place because of it!

Respectfully Submitted,

Tara Tower, CPRP
LWRD Recreation Director

Recreation Vision Statement – To provide a full spectrum of community-driven recreation activities for all ages through the provision of recreation services. Together with the Lincoln-Woodstock Friends of Recreation and often in collaboration with related organizations, the Recreation Department strives to enhance the life in Lincoln and

Woodstock by making a valued investment in the daily lives and wellbeing of our community.

Recreation Mission Statement – The Lincoln-Woodstock Recreation Department is committed to enriching and enhancing the quality of life for both Lincoln and Woodstock community residents and non-residents by:

- Offering affordable, high quality, diversified programming of recreational activities and events.
- Providing well maintained recreation facilities.
- Supporting other community groups that share an interest in recreational goals.

Friends of Recreation Mission Statement - The mission of the Lincoln-Woodstock Friends of Recreation is to promote community involvement and encourage support through both financial and volunteer opportunities for the broadening of services and activities for all ages.

Lincoln-Woodstock Food Pantry Mission Statement - The Lincoln-Woodstock Food Pantry is to support families in need. Contributions to the food pantry come solely from organizations, businesses, and members of the community. The pantry is currently operated by the Lincoln-Woodstock Recreation Department. However, aside from providing staff time and facility space for the pantry, it is not a tax-supported program. The pantry is not funded through Lincoln or Woodstock and therefore depends on the generosity of our fellow townspeople for all donations. The goal of the pantry is to provide a service that it will supplement the basic needs of our community members. This is accomplished by working in conjunction with local agencies, businesses, and churches to provide needed materials and donations. Monetary donations made to the Lincoln-Woodstock Food Pantry are exclusively used to purchase food and other needed items including; bread, meats, fruits, vegetables, baby food, formula, diapers, cereal, pasta, dairy products, and toiletries. The focus of the pantry is to provide a variety of essential items to promote healthful living. An availability of nutrient-rich foods enables people to develop healthy eating habits. It is our hope that those who utilize the food pantry will one day be able to give back the way that so many have given for them. The continuing generosity and caring of our community is what makes this program possible. The Lincoln-Woodstock Food Pantry is a community initiative and its success depends on the residents of Lincoln and Woodstock.



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2012-2013 Board of Directors

Jim Varnum, *President*
Rich Crocker, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Patricia Brady
Rev. Gail Dimick
James D. "Pepper" Anderson
Clark Griffiths
Dick Jaeger
Larry Kelly
Jenny Littlewood
Mike McKinney
Flora Meyer
Jay Politano
Molly Scheu
Becky Smith
Frank Thibodeau
Qiaolan "Nancy" Zhuo,
Revers Tuck Board Fellow
Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2012

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011-12, 65 older residents of Woodstock were served by one or more of the Council's programs offered through the Linwood Area Senior Services, and 28 were assisted by ServiceLink:

- Older adults from Woodstock enjoyed 1,242 balanced meals in the company of friends in the senior dining room.
- They received 2,361 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail adults benefited from 524 hours of adult in-home care. (*GCSCC no longer provides adult in-home care as of July 1, 2012.*)
- Woodstock residents were transported to health care providers or other community resources on 97 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 26 visits with a trained outreach worker and 41 contacts with ServiceLink.
- Woodstock's citizens also volunteered to put their talents and skills to work for a better community through 1,476 hours of volunteer service.

The cost to provide Council services for Woodstock residents in 2011-12 was \$47,046.75.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Woodstock's population over age 60 has increased by 89.2% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Woodstock's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2011 and 2012

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2011	FY2012
Dining Room Meals	77,380	78,519
Home Delivered Meals	123,920	120,297
Transportation (Trips)	42,860	43,693
Adult In Home Care	28,599	12,787
Social Services (1/2 Hours)	5,380	5,148
ServiceLink	3,804*	4,796*
Number of individuals served	6,828 (+1,734* SLRC)	6,814 (+2,343* SLRC)

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's)

COST PER UNIT OF SERVICE PROVIDED

	FY2011	
Congregate/home delivered meals	\$ 8.47 (av.)**	\$ 8.13 (av.)**
Transportation (per trip)	\$12.57	\$12.33
Social Services (per half-hour)	\$25.14	\$25.73
Adult In-Home Care (hour of service)	\$24.34	\$28.31

**Home delivered meals: \$9.10; congregate meals \$7.46 in FY11; home delivered meals \$8.59 and congregate meals \$7.41 in FY12

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Woodstock

October 1, 2011 to September 30, 2012

During the fiscal year, GCSCC served 65 Woodstock residents (out of 316 residents over 60, 2010 U.S. Census), ServiceLink served 28 Woodstock residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,603	x	\$8.13		\$ 29,292.39
Transportation	Trips	97	x	\$12.33		\$ 1,196.01
ServiceLink	Contacts	41	x	\$25.73		\$ 1,054.93
Social Services	Half-hours	26	x	\$25.73		\$ 668.98
Adult In-Home Care* Hours		524	x	\$28.31		\$ 14,834.44
Activities		161		N/A		
Chore assistance		3		N/A		

*GCSCC no longer provides adult in-home care as of July 1, 2012.

Number of Woodstock volunteers: 10. Number of Volunteer Hours: 1,476

GCSCC cost to provide services for Woodstock residents only	\$	<u>47,046.75</u>
Request for Senior Services for 2012	\$	2,650.00
Received from Town of Woodstock for 2012	\$	2,650.00
Request for Senior Services for 2012	\$	<u>2,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2011 to September 30, 2012.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11.5%; Client donations 11%; Charitable contributions 15.5%; Other 4%.

Linwood Ambulance Service

Linwood Ambulance Service is here for you! Emergency Medical Services is an evolving science. There are new and exciting things happening. Evidence based medicine keeps us up-to-date. In the words of our vice president, Ken Chapman, “We no longer rush you to the emergency room; we rush the emergency room to you”. Many of the interventions performed in the ambulance were once reserved for the hospital. The ambulance can assess you and provide emergency treatment to you prior to your arriving at the hospital. This treatment can be life saving. These advances in emergency medical care increase the number of lives saved.

To stay current with EMS, medical providers attend continuing education and refresher training programs within their two-year license cycle. This year the Advanced-EMT had extra work for a new scope of practice. This involved longer classes, reading a text book and taking an exam. I am always in awe of all that volunteers do for our community. While, I have always had the utmost respect for the ambulance members, this year I am especially grateful for their efforts.

The year 2012 brought a couple of awards and recognition. Both Lincoln and Woodstock are HeartSafe Communities. This is recognition from the State of New Hampshire for having a higher chance of survival from sudden cardiac arrest. The major criteria are having a large number of public access Automated External Defibrillators, citizens trained in CPR and an advanced level ambulance service. We are two of the eighteen towns in the entire state with this recognition. Paramedic Marti Talbot was named EMS Provider of the year by the North Country Public Safety Foundation. EMT-I Tom O’Hara was named EMS Provider of the Year by the North Country NH EMS Conference.

The ambulance members sign up for shifts. So we always know there is an advanced life support ambulance ready to go. We have two more ambulances should the need arise. We find many times throughout the year there are simultaneous calls for service. We often have two ambulances on calls and at times even need the third ambulance. In 2012 we responded to 646 calls. That is up 94 calls from 2011.

Linwood Ambulance Service offers CPR training on the first Monday of every month. In about three hours you can learn to provide CPR to adults, children and infants; use an AED and help with choking. To learn more about your ambulance service you can visit www.linwoodambulance.com and follow us on Facebook.

Proudly serving you:

Cheryl Bailey	Darlene Goodbout	Tom O’Hara	Bonnie Stevens
Ryan Baron	Callum Grant	Samantha Perkins	James Sweetsir
Ken Chapman	Patrick Griffin	Ed Peterson	Marti Talbot
Jane Durning	Britta Haley	Kristin Peterson	Ben Thibault
Tony Ellingwood	Michelle Lennox	Ryan Peterson	Robert Wetherell
Andrew Formalarie	Donna Martel	Jon Place	Amy Zabiegalski
Megan Gaites	Bill Mead	Colleen Steele	

On behalf of our board of directors and members, thank you again.

Truly yours,



Robert J. Wetherell, NREMT-P, I/C
Chief
Linwood Ambulance Service

**State Revolving Loan Fund
2003 Town of Woodstock-Clarifier
20-Year Debt Payment Schedule**

Debt Year	Period Ending	Principal	Rate	Admin Fee	Interest On Loan	Interest	Fiscal Year Total Payment
				1.00000%	7.500%	On Loan 2.7040%	
1	01/01/04	\$52,703.22	7.50%	\$6,321.15	\$17,092.39		\$76,116.76
2	01/01/05	\$52,703.19	7.50%	\$10,013.61	\$27,076.79		\$89,793.59
3	01/01/06	\$52,703.19	7.50%	\$9,486.57	\$25,651.70		\$87,841.46
4	01/01/07	\$52,703.19	7.50%	\$8,959.54	\$24,226.60		\$85,889.33
5	01/01/08	\$52,703.19	7.50%	\$8,432.51	\$22,801.51		\$83,937.21
6	01/01/09	\$52,703.19	7.50%	\$7,905.48	\$21,376.41		\$81,985.08
7	01/01/10	\$52,703.19	7.50%	\$7,378.45	\$19,951.32		\$80,032.96
8	01/01/11	\$52,703.19	7.50%	\$6,851.41	\$18,526.23		\$78,080.83
9	01/01/12	\$52,703.19	7.50%	\$6,324.38	\$17,101.13		\$76,128.70
10	01/01/13	\$52,703.19	7.50%	\$5,797.35	\$15,676.04		\$74,176.58
11	01/01/14	\$52,703.19	7.50%	\$5,270.32	\$14,250.94		\$72,224.45
12	01/01/15	\$52,703.19	7.50%	\$4,743.29	\$12,825.85		\$70,272.33
13	01/01/16	\$52,703.19	7.50%	\$4,216.26	\$11,400.75		\$68,320.20
14	01/01/17	\$52,703.19	7.50%	\$3,689.22	\$9,975.66		\$66,368.07
15	01/01/18	\$52,703.19	7.50%	\$3,162.19	\$8,550.57		\$64,415.95
16	01/01/19	\$52,703.19	7.50%	\$2,635.16	\$7,125.47		\$62,463.82
17	01/01/20	\$52,703.19	7.50%	\$2,108.13	\$5,700.38		\$60,511.70
18	01/01/21	\$52,703.19	7.50%	\$1,581.10	\$4,275.28		\$58,559.57
19	01/01/22	\$52,703.19	7.50%	\$1,054.06	\$2,850.19		\$56,607.44
20	01/01/23	\$52,703.19	7.50%	\$527.03	\$1,425.09		\$54,655.31
Totals		\$1,054,063.83		\$106,457.21	\$287,860.30		\$1,448,381.34

**State Revolving Loan Fund
2005 Town of Woodstock-Lost River Road Sewer Line
20-Year Debt Payment Schedule**

Debt Year	Period Ending	Principal	Rate	Admin Fee	Interest On Loan	Interest	Fiscal Year Total Payment
				1.0000%	2.6880%		
1	01/01/06	\$14,829.10	0.03688	\$2,603.33	\$6,997.75		\$24,430.18
2	01/01/07	\$14,829.10	0.03688	\$2,817.53	\$7,573.51		\$25,220.14
3	01/01/08	\$14,829.10	0.03688	\$2,669.23	\$7,174.91		\$24,673.24
4	01/01/09	\$14,829.10	0.03688	\$2,520.95	\$6,776.30		\$24,126.35
5	01/01/10	\$14,829.10	0.03688	\$2,372.65	\$6,377.70		\$23,579.45
6	01/01/11	\$14,829.09	0.03688	\$2,224.36	\$5,979.09		\$23,032.54
7	01/01/12	\$14,829.09	0.03688	\$2,076.07	\$5,580.48		\$22,485.64
8	01/01/13	\$14,829.09	0.03688	\$1,927.78	\$5,181.88		\$21,938.75
9	01/01/14	\$14,829.09	0.03688	\$1,779.49	\$4,783.27		\$21,391.85
10	01/01/15	\$14,829.09	0.03688	\$1,631.20	\$4,384.67		\$20,844.96
11	01/01/16	\$14,829.09	0.03688	\$1,482.91	\$3,986.06		\$20,298.06
12	01/01/17	\$14,829.09	0.03688	\$1,334.62	\$3,587.45		\$19,751.16
13	01/01/18	\$14,829.09	0.03688	\$1,186.33	\$3,188.85		\$19,204.27
14	01/01/19	\$14,829.09	0.03688	\$1,038.04	\$2,790.24		\$18,657.37
15	01/01/20	\$14,829.09	0.03688	\$889.75	\$2,391.64		\$18,110.48
16	01/01/21	\$14,829.09	0.03688	\$741.45	\$1,993.03		\$17,563.57
17	01/01/22	\$14,829.09	0.03688	\$593.16	\$1,594.42		\$17,016.67
18	01/01/23	\$14,829.09	0.03688	\$444.87	\$1,195.82		\$16,469.78
19	01/01/24	\$14,829.09	0.03688	\$296.58	\$797.21		\$15,922.88
20	01/01/25	\$14,829.09	0.03688	\$148.29	\$398.61		\$15,375.99
Totals		\$296,581.85		\$30,778.59	\$82,732.89		\$410,093.33

EMERGENCY ONE, INC.
Town of Woodstock - Fire Truck-Ladder
10-Year Debt Payment Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
		\$286,000.00					
1	7/1/2009	\$262,409.80	\$23,590.20	4.210%	\$12,040.60	\$35,630.80	\$35,630.80
2	7/1/2010	\$237,826.45	\$24,583.35	4.210%	\$11,047.45	\$35,630.80	\$35,630.80
3	7/1/2011	\$212,208.14	\$25,618.31	4.210%	\$10,012.49	\$35,630.80	\$35,630.80
4	7/1/2012	\$185,511.30	\$26,696.84	4.210%	\$8,933.96	\$35,630.80	\$35,630.80
5	7/1/2013	\$157,690.53	\$27,820.77	4.210%	\$7,810.03	\$35,630.80	\$35,630.80
6	7/1/2014	\$128,698.50	\$28,992.03	4.210%	\$6,638.77	\$35,630.80	\$35,630.80
7	7/1/2015	\$98,485.91	\$30,212.59	4.210%	\$5,418.21	\$35,630.80	\$35,630.80
8	7/1/2016	\$67,001.37	\$31,484.54	4.210%	\$4,146.26	\$35,630.80	\$35,630.80
9	7/1/2017	\$34,191.33	\$32,810.04	4.210%	\$2,820.76	\$35,630.80	\$35,630.80
10	7/1/2018	\$0.00	\$34,191.33	4.210%	\$1,439.47	\$35,630.80	\$35,630.80
Total			\$286,000.00		\$70,308.00	\$356,308.00	\$356,308.00

**TOWN OF WOODSTOCK,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011**

TOWN OF WOODSTOCK, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Woodstock
Woodstock, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Woodstock as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Woodstock's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 19 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Woodstock as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Woodstock as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund and the water fund in conformity with accounting principles generally accepted in the United States of America.

The Town of Woodstock has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Woodstock's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

July 25, 2012

Plodzik & Sanderson
Professional Association

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 2,567,925
Investments	9,882
Intergovernmental receivable	254,033
Other receivables	587,126
Restricted - Cash and cash equivalents	445,627
Restricted - Investments	103,839
Capital assets, not being depreciated:	
Land	983,174
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	2,673,843
Machinery, equipment, and vehicles	954,404
Infrastructure	5,254,822
Total assets	13,834,675
LIABILITIES	
Accounts payable	18,242
Intergovernmental payable	1,007,118
Accrued interest payable	36,847
Unearned revenue	48,942
Noncurrent obligations:	
Due within one year:	
Bonds	67,532
Capital lease	26,696
Due in more than one year:	
Bonds	772,512
Capital lease	185,512
Compensated absences	121,650
Total liabilities	2,285,051
NET ASSETS	
Invested in capital assets, net of related debt	8,813,990
Restricted for perpetual care	13,468
Unrestricted	2,722,166
Total net assets	\$ 11,549,624

The notes to the basic financial statements are an integral part of this statement.

Woodstock, New Hampshire

EXHIBIT B
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2011

	Expenses	Program Revenues		Net (Expense)
		Charges for Services	Operating Grants and Contributions	Revenue and Change in Net Assets
Governmental activities:				
General government	\$ 730,157	\$ 1,280	\$ 11,358	\$ (717,519)
Public safety	681,293	15,763	6,771	(658,759)
Highways and streets	187,306	-	86,945	(100,361)
Sanitation	463,194	232,637	-	(230,557)
Water distribution and treatment	194,839	209,341	27,820	42,322
Health	4,500	-	-	(4,500)
Welfare	64,901	-	-	(64,901)
Culture and recreation	233,312	-	-	(233,312)
Conservation	1,775	-	7	(1,768)
Interest on long-term debt	40,396	-	-	(40,396)
Capital outlay	19,958	-	-	(19,958)
Total governmental activities	<u>\$ 2,621,631</u>	<u>\$ 459,021</u>	<u>\$ 132,901</u>	<u>(2,029,709)</u>
General revenues:				
Taxes:				
Property				1,642,337
Other				126,788
Motor vehicle permit fees				183,931
Licenses and other fees				13,875
Grants and contributions not restricted to specific programs				61,385
Miscellaneous				47,214
Total general revenues				<u>2,075,530</u>
Change in net assets				45,821
Net assets, beginning				<u>11,503,803</u>
Net assets, ending				<u>\$ 11,549,624</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General	Water Department	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,220,551	\$ 1,333,906	\$ 13,468	\$ 2,567,925
Investments	-	-	9,882	9,882
Taxes receivable	520,431	-	-	520,431
Accounts receivable	-	44,941	21,754	66,695
Intergovernmental receivable	27,820	-	-	27,820
Interfund receivable	9,732	-	-	9,732
Restricted - Cash and cash equivalents	311,574	110,179	23,874	445,627
Restricted - Investments	49,335	33,398	21,106	103,839
Total assets	\$ 2,139,443	\$ 1,522,424	\$ 90,084	\$ 3,751,951
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 13,544	\$ 4,698	\$ -	\$ 18,242
Intergovernmental payable	1,007,118	-	-	1,007,118
Interfund payable	-	-	9,732	9,732
Deferred revenue	48,942	-	-	48,942
Total liabilities	1,069,604	4,698	9,732	1,084,034
Fund balances:				
Nonspendable	-	-	12,446	12,446
Restricted	-	1,407,547	34,150	1,441,697
Committed	360,910	110,179	33,756	504,845
Assigned	102,201	-	-	102,201
Unassigned	606,728	-	-	606,728
Total fund balances	1,069,839	1,517,726	80,352	2,667,917
Total liabilities and fund balances	\$ 2,139,443	\$ 1,522,424	\$ 90,084	\$ 3,751,951

The notes to the basic financial statements are an integral part of this statement.

Woodstock, New Hampshire

*EXHIBIT C-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2011*

Total fund balances of governmental funds (Exhibit C-1)		\$ 2,667,917
Amounts reported for governmental activities in the Statement of Net Assets are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 15,034,923	
Less accumulated depreciation	<u>(5,168,680)</u>	
		9,866,243
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets.		
Receivables	\$ (9,732)	
Payables	<u>9,732</u>	
		-
Long term receivables are not available to pay current-period expenditures and, therefore, are not recorded in governmental funds.		
Intergovernmental receivable		226,213
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(36,847)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 840,044	
Capital lease	212,208	
Compensated absences	<u>121,650</u>	
		<u>(1,173,902)</u>
Total net assets of governmental activities (Exhibit A)		<u>\$ 11,549,624</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	General	Water Department	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 1,769,125	\$ -	\$ -	\$ 1,769,125
Licenses and permits	197,806	-	-	197,806
Intergovernmental	194,280	-	-	194,280
Charges for services	87,693	227,919	184,398	500,010
Miscellaneous	24,848	92	59	24,999
Total revenues	<u>2,273,752</u>	<u>228,011</u>	<u>184,457</u>	<u>2,686,220</u>
Expenditures:				
Current:				
General government	724,783	-	-	724,783
Public safety	564,318	-	-	564,318
Highways and streets	271,438	-	-	271,438
Water distribution and treatment	-	142,809	-	142,809
Sanitation	177,020	-	208,642	385,662
Health	4,500	-	-	4,500
Welfare	64,901	-	-	64,901
Culture and recreation	229,334	-	-	229,334
Conservation	1,775	-	-	1,775
Debt service:				
Principal	93,151	-	-	93,151
Interest	43,594	-	-	43,594
Capital outlay	57,100	-	-	57,100
Total expenditures	<u>2,231,914</u>	<u>142,809</u>	<u>208,642</u>	<u>2,583,365</u>
Excess (deficiency) of revenues over (under) expenditures	<u>41,838</u>	<u>85,202</u>	<u>(24,185)</u>	<u>102,855</u>
Other financing sources (uses):				
Transfers in	-	5,000	-	5,000
Transfers out	(5,000)	-	-	(5,000)
Total other financing sources and uses	<u>(5,000)</u>	<u>5,000</u>	<u>-</u>	<u>-</u>
Net change in fund balances	36,838	90,202	(24,185)	102,855
Fund balances, beginning, as restated (see Note 17)	<u>1,033,001</u>	<u>1,427,524</u>	<u>104,537</u>	<u>2,565,062</u>
Fund balances, ending	<u>\$ 1,069,839</u>	<u>\$ 1,517,726</u>	<u>\$ 80,352</u>	<u>\$ 2,667,917</u>

The notes to the basic financial statements are an integral part of this statement.

Woodstock, New Hampshire

EXHIBIT C-4
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2011

Net change in fund balances of governmental funds (Exhibit C-3)	\$ 102,855
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.	
Capitalized capital outlay	\$ 191,537
Depreciation expense	<u>(317,907)</u>
	(126,370)
The net effect of various miscellaneous transactions involving capital assets (i.e., sales, trade-ins, and donations) is to decrease net assets.	(10,479)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.	
Transfers in	\$ (5,000)
Transfers out	<u>5,000</u>
	-
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.	
Intergovernmental revenue	(18,768)
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.	
Repayment of bond principal	\$ 67,532
Repayment of capital lease	<u>25,619</u>
	93,151
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.	
Decrease in accrued interest expense	\$ 3,198
Decrease in compensated absences payable	<u>2,234</u>
	5,432
Changes in net assets of governmental activities (Exhibit B)	<u>\$ 45,821</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT D-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2011*

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
Taxes	\$ 1,702,260	\$ 1,769,125	\$ 66,865
Licenses and permits	214,279	197,806	(16,473)
Intergovernmental	179,575	187,361	7,786
Charges for services	17,541	87,693	70,152
Miscellaneous	10,352	24,569	14,217
Total revenues	<u>2,124,007</u>	<u>2,266,554</u>	<u>142,547</u>
Expenditures:			
Current:			
General government	759,985	737,717	22,268
Public safety	536,940	557,400	(20,460)
Highways and streets	200,079	170,148	29,931
Sanitation	189,511	159,954	29,557
Health	5,100	4,500	600
Welfare	50,350	64,901	(14,551)
Culture and recreation	237,407	229,334	8,073
Conservation	1,950	1,775	175
Debt service:			
Principal	93,151	93,151	-
Interest	48,594	43,594	5,000
Capital outlay	107,710	102,100	5,610
Total expenditures	<u>2,230,777</u>	<u>2,164,574</u>	<u>66,203</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(106,770)</u>	<u>101,980</u>	<u>208,750</u>
Other financing sources (uses):			
Transfers in	60,563	-	(60,563)
Transfers out	(89,793)	(67,000)	22,793
Total other financing sources and uses	<u>(29,230)</u>	<u>(67,000)</u>	<u>(37,770)</u>
Net change in fund balances	<u>\$ (136,000)</u>	34,980	<u>\$ 170,980</u>
Unassigned fund balance, beginning		571,748	
Unassigned fund balance, ending		<u>\$ 606,728</u>	

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT D-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
Water Department Fund
For the Fiscal Year Ended December 31, 2011*

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
Charges for services	\$ 159,817	\$ 227,944	\$ 68,127
Expenditures:			
Current:			
Water distribution and treatment	159,817	142,809	17,008
Net change in fund balances	<u>\$ -</u>	85,135	<u>\$ 85,135</u>
Restricted fund balance, beginning, as restated (see Note 17)		1,322,412	
Restricted fund balance, ending		<u>\$ 1,407,547</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Assets
December 31, 2011

	Private Purpose Trust	Agency
ASSETS		
Cash and cash equivalents	\$ 9,940	\$ 375,167
LIABILITIES		
Due to other governmental units	-	375,167
NET ASSETS	\$ 9,940	\$ -

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Fiduciary Net Assets
For the Fiscal Year Ended December 31, 2011

	Private Purpose Trust
ADDITIONS	
Investment earnings:	
Interest and dividends	\$ 6
DEDUCTIONS	
Trust income distributions	(250)
Change in net assets	(244)
Net assets, beginning	10,184
Net assets, ending	<u>\$ 9,940</u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

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TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Woodstock, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town’s accounting policies are described below.

1-A Reporting Entity

The Town of Woodstock is a municipal corporation governed by an elected 3-member Board of Selectmen. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization’s governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization’s resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town’s financial reporting entity.

1-B Basis of Presentation

Government-wide Financial Statements – The government-wide financial statements display information about the Town as a whole. These statements are presented on an “economic resources” measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The Statement of Net Assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town’s assets, liabilities, and net assets, with the exception of the long-term costs of retirement, health care, and obligations for other postemployment benefits which have been omitted because the liability and expense have not been determined. Net assets are reported as one of three categories: invested in capital assets, net of related debt; restricted; or unrestricted.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town’s governmental activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational or capital requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements – The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental and statements, with an emphasis placed on the major funds within the governmental categories. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental funds combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

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Governmental Activities – Governmental funds are identified as general, special revenue, and permanent funds, based upon the following guidelines:

General Fund – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds – are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purpose other than capital projects.

Permanent Funds – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Fiduciary Fund Types – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate Statement of Fiduciary Net Assets and a Statement of Changes in Fiduciary Net Assets. These funds are as follows:

Private Purpose Trust Funds – are used to account for trust arrangements under which principal and income benefit individuals, private organizations, or other governments.

Agency Funds – are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and/or governmental units.

Major Funds – The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Water Department Fund – accounts for the operation of the water treatment plant, wells, and water system in the Town.

Nonmajor Funds – The Town also reports three nonmajor governmental funds.

Fiduciary Funds - The Town reports the following fiduciary funds:

Private Purpose Trust Funds:

Haughty Memorial Scholarship Fund – accounts for money left for the benefit of students.

Agency Funds:

Lincoln-Woodstock Cooperative School District Expendable Trust Fund – accounts for legally established funds to be used by the school district for future costs.

I-C Measurement Focus

Government-wide and Fiduciary Fund Financial Statements – The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental Fund Financial Statements – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues (except property taxes mentioned below) to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other

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revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

Revenues – Exchange Transactions – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

Revenues – Nonexchange Transactions – Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60-day rule), with the exception of property taxes which are committed and recognized as revenue in order to offset the liability due the school district to be paid in monthly installments over the next six months. This practice is consistent with the previous years.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to New Hampshire RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Restricted Assets

Certain Town cash and investments are classified as restricted assets on the Balance Sheet because their use is limited by applicable state statutes.

1-F Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by

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collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-G Receivables

Receivables in the government-wide and governmental fund financial statements represent amounts due to the Town at December 31, recorded as revenue, which will be collected in the future and consist primarily of taxes, accounts, and intergovernmental receivables.

Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax deceded to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided.

1-H Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

1-I Capital Assets

General capital assets are those assets of a capital nature which the Town owns. All capital assets are capitalized at cost (or estimated at historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$5,000 and more than one year of estimated useful life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

Depreciation of all exhaustible fixed assets is recorded as an allocated expense in the Statement of Activities, with accumulated depreciation reflected in the Statement of Net Assets. All reported capital assets are depreciated over their estimated useful lives. Depreciation is computed using the straight-line method over the following useful lives:

	Years
Buildings and building improvements	20 - 50
Machinery, equipment, and vehicles	8 - 30
Infrastructure	20 - 175

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

1-J Deferred/Unearned Revenue

In the government-wide financial statements, deferred revenue is recognized when cash, receivables, or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the "available" criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide Statements of Net Assets, deferred revenue is classified as unearned revenue.

1-K Compensated Absences

The Town's policy allows certain employees to earn varying amounts of vacation and sick pay based on the employee's length of employment. Upon retirement or termination of employment, employees are paid in full for any accrued leave earned as set forth by personnel policy.

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All compensated absence liabilities include salary-related payments, where applicable. The total compensated absence liability is reported on the government-wide fund financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

1-L Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements.

1-M Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-N Equity/Fund Balance Classifications

Government-wide Statements – Equity is classified as net assets and displayed in three components:

- a) *Invested in capital assets, net of related debt* – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- b) *Restricted net assets* – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net assets* – All other net assets that do not meet the definition of "restricted" or "invested in capital assets, net of related debt."

Governmental Fund Balances Classification – The Town of Woodstock has implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, for this fiscal year ending December 31, 2011. GASB Statement No. 54 establishes fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the Town is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used in the governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified the principal portion of permanent funds as being nonspendable, as they may not legally be spent. These items were previously reported as reserved for special purposes, and reserved for endowments.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified the income portion of permanent funds and the water and sewer department funds as being restricted because their use is restricted by State statutes for expenditures. These items were previously reported as reserved for special purposes.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body (Town Meeting) removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. Expendable trust, Conservation, and Other Special Revenue funds, and legislative body votes relative to the use of unassigned fund balance at year-end, in addition to non-lapsing appropriations, are included in this classification. These items were previously reported as reserved for special purposes or unreserved-designated for special purposes.

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Assigned – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. This classification also includes the remaining positive fund balance for all governmental funds except for the general fund. The Town also has assigned funds consisting of encumbrances in the general fund at year-end. This amount was previously reported as reserved for encumbrances.

Unassigned – This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts. This amount was previously reported as unreserved-undesignated.

The details of the fund balances are included in the Governmental Funds Balance Sheet (page 4). As discussed in Note 1-C, restricted funds are used first as appropriate, followed by committed resources, and then assigned resources, as appropriate opportunities arise. In the event that unassigned fund balance becomes zero, then assigned and committed fund balances are used in that order.

1-O Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds” (i.e. the current portion of interfund loans). All other outstanding balances between funds are reported as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-P Use of Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosures in the financial statements. Actual results could differ from those estimates and the differences could be material.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general and water department funds, as well as one nonmajor fund. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2011, \$136,000 of the beginning general fund unassigned fund balance was applied for this purpose.

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2-B Budgetary Reconciliation to GAAP Basis

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues:	
Per Exhibit D-1 (budgetary basis)	\$ 2,266,554
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record revenues earned on the blended other special revenue funds	34
Interest income earned on eliminated expendable trust funds	246
On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	6,918
Per Exhibit C-3 (GAAP basis)	<u>\$ 2,273,752</u>
Expenditures and other financing uses:	
Per Exhibit D-1 (budgetary basis)	\$ 2,231,574
Adjustment:	
Basis differences:	
Encumbrances, beginning	28,342
Encumbrances, ending	(102,201)
GASB Statement No. 54:	
To record expendable trust expenditures during the year	134,281
To eliminate transfers between general and expendable trust funds	(62,000)
On-behalf retirement contributions made by the State of New Hampshire recognized as an expenditure on the GAAP basis, but not on the budgetary basis	6,918
Per Exhibit C-3 (GAAP basis)	<u>\$ 2,236,914</u>

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2011, \$385,108 of the Town's bank balances of \$3,623,771 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Assets (Exhibit A)	\$ 3,013,552
Cash per Statement of Fiduciary Net Assets (Exhibit E-1)	<u>385,107</u>
Total cash and cash equivalents	<u>\$ 3,398,659</u>

NOTE 4 – INVESTMENTS

The Town maintains a portfolio of short-term maturity investments which is made up of certificates of deposits and is reported at amortized cost.

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. More than 5% of the Town's investments are in certificates of deposit at Union Bank. These investments are 100% of the Town's total investments.

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NOTE 5 – RESTRICTED ASSETS

Certain Town cash and investments in the general water department, and nonmajor sewer funds, belonging to the expendable trust funds in accordance with the requirements of GASB Statement No. 54 are restricted as follows:

Cash and cash equivalents:	
General fund:	
Expendable trusts	\$ 311,574
Water fund:	
Expendable trusts	110,179
Nonmajor funds:	
Expendable trusts	23,874
Total cash and cash equivalents	<u>445,627</u>
Investments:	
General fund:	
Housing improvements	30,843
Dry hydrants	9,761
Band	881
Bandstand memorial	1,811
Anna Malloy	4,150
Beautification	<u>1,889</u>
Total general fund	49,335
Water fund:	
Water tap fees	33,398
Nonmajor funds:	
Sewer tap fees	<u>21,106</u>
Total investments	<u>103,839</u>
Total restricted assets	<u>\$ 549,466</u>

NOTE 6 – TAXES RECEIVABLE

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2011, upon which the 2011 property tax levy was based is:

For the New Hampshire education tax	\$ 231,813,690
For all other taxes	\$ 234,499,598

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Taxes were levied on May 23, 2011 and November 3, 2011, with payments due on July 8, 2011 and December 14, 2011. Interest accrues at a rate of 12% on bills outstanding after the due dates. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Lincoln-Woodstock Cooperative School District, and Grafton County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

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The tax rates and amounts assessed for the year ended December 31, 2011 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$7.02	\$ 1,648,719
School portion:		
State of New Hampshire	\$2.47	571,523
Local	\$6.24	1,462,267
County portion	\$1.59	372,389
Total		\$ 4,054,898

During the current fiscal year, the tax collector executed a lien on May 4 for all uncollected 2010 property taxes.

Taxes receivable at December 31, 2011, are as follows:

Property:	
Levy of 2011	\$ 353,445
Unredeemed (under tax lien):	
Levy of 2010	106,391
Levy of 2009	56,125
Levies of 2008 and prior	4,466
Excavation	4
Total taxes receivable	\$ 520,431

NOTE 7 – OTHER RECEIVABLES

Other receivables at December 31, 2011, consisted of accounts (billings for water, sewer, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

NOTE 8 – CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2011 consisted of the following:

	Balance, beginning	Additions	Disposals	Balance, ending
At cost:				
Not being depreciated:				
Land	\$ 983,174	\$ -	\$ -	\$ 983,174
Being depreciated:				
Buildings and building improvements	4,162,785	-	-	4,162,785
Machinery, equipment, and vehicles	1,480,485	191,537	(137,234)	1,534,788
Infrastructure	8,354,176	-	-	8,354,176
Total capital assets being depreciated	13,997,446	191,537	(137,234)	14,051,749
Total all capital assets	14,980,620	191,537	(137,234)	15,034,923
Less accumulated depreciation:				
Land improvements	-	-	-	-
Buildings and building improvements	(1,404,786)	(84,156)	-	(1,488,942)
Machinery, equipment, and vehicles	(595,387)	(111,752)	126,755	(580,384)
Infrastructure	(2,977,355)	(121,999)	-	(3,099,354)
Total accumulated depreciation	(4,977,528)	(317,907)	126,755	(5,168,680)
Net book value, capital assets being depreciated	9,019,918	(126,370)	(10,479)	8,883,069
Net book value, all governmental activities capital assets	\$ 10,003,092	\$ (126,370)	\$ (10,479)	\$ 9,866,243

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Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 20,009
Public safety	77,270
Highways and streets	90,741
Sanitation	77,532
Culture and recreation	325
Water distribution and treatment	52,030
Total depreciation expense	<u>\$ 317,907</u>

NOTE 9 – INTERFUND BALANCES AND TRANSFERS

Interfund receivable and payable balances consisting of overdrafts in pooled cash and budgetary transfers at December 31, 2011, are as follows:

Receivable Fund	Payable Fund	Amount
General	Nonmajor	<u>\$ 9,732</u>

The interfund transfer during the year ended December 31, 2011 consists of a \$5,000 transfer from the general fund to the water department fund.

Transfers are used to: (1) move revenues from the fund that is required to collect them to the fund that is required or allowed to expend them; and (2) use unrestricted revenue collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

NOTE 10 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$1,382,285 at December 31, 2011, consist of the following:

General fund:	
Balance of 2011-2012 district assessment due to the Lincoln-Woodstock Cooperative School District	\$ 1,007,118
Agency fund:	
Balance of trust funds belonging to the Lincoln-Woodstock Cooperative School District	<u>375,167</u>
Total intergovernmental payables	<u>\$ 1,382,285</u>

NOTE 11 – DEFERRED/UNEARNED REVENUE

Deferred/unearned revenue of \$48,942 at December 31, 2011 consists of federal grant revenue collected in advance of eligible expenditures being made.

NOTE 12 – LONG-TERM LIABILITIES

Changes in the Town's long-term obligations consisted of the following for the year ended December 31, 2011:

	General Obligation Bonds Payable	Capital Lease Payable	Compensated Absences Payable	Total
Balance, beginning	\$ 907,576	\$ 237,827	\$ 123,884	\$ 1,269,287
Reductions	(67,532)	(25,619)	(2,234)	(95,385)
Balance, ending	<u>\$ 840,044</u>	<u>\$ 212,208</u>	<u>\$ 121,650</u>	<u>\$ 1,173,902</u>

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Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2011	Current Portion
General obligation bonds payable:						
Clarifier	\$ 1,054,064	2003	2023	7.50	\$ 632,436	\$ 52,703
Sewer extension	\$ 296,582	2005	2025	3.68	207,608	14,829
					<u>840,044</u>	<u>67,532</u>
Capital lease payable:						
Ladder truck	\$ 475,000	2008	2018	4.21	212,208	26,696
Compensated absences payable:						
Vested sick leave					89,106	-
Accrued vacation leave					32,544	-
					<u>121,650</u>	<u>-</u>
Total					<u>\$ 1,173,902</u>	<u>\$ 94,228</u>

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2011, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2012	\$ 67,532	\$ 31,083	\$ 98,615
2013	67,532	28,583	96,115
2014	67,532	26,084	93,616
2015	67,532	23,584	91,116
2016	67,532	21,085	88,617
2017-2021	337,660	67,942	405,602
2022-2025	164,724	11,326	176,050
Totals	<u>\$ 840,044</u>	<u>\$ 209,687</u>	<u>\$ 1,049,731</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

NOTE 13 – CAPITAL LEASE

The Town has entered into a capital lease agreement under which the related equipment will become the property of the Town when all the terms of the lease agreements are met.

Leased equipment under capital lease, included in capital assets, is as follows:

	Governmental Activities
Equipment:	
Ladder truck	\$ 475,000
Less: accumulated depreciation	(63,333)
Net book value of leased equipment	<u>\$ 411,667</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

The annual requirements to amortize capital lease payable as of December 31, 2011, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2012	\$ 26,697	\$ 8,934	\$ 35,631
2013	27,821	7,810	35,631
2014	28,992	6,639	35,631
2015	30,213	5,418	35,631
2016	31,485	4,146	35,631
2017-2018	67,000	4,261	71,261
Totals	<u>\$ 212,208</u>	<u>\$ 37,208</u>	<u>\$ 249,416</u>

Amortization of lease equipment under capital assets is included with depreciation expense.

NOTE 14 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Amount
C - 676	\$ 106,577
C - 688	138,404
Total	<u>\$ 244,981</u>

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2011, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Amount
2012	\$ 18,768
2013	18,768
2014	18,768
2015	18,768
2016	18,768
2017-2021	93,835
2022-2026	57,306
Totals	<u>\$ 244,981</u>

In addition, the Town will also receive \$63,945 over the life of the bonds to offset interest payments due.

NOTE 15 – GOVERNMENTAL ACTIVITIES NET ASSETS

Governmental activities net assets reported on the government-wide Statement of Net Assets at December 31, 2011 include the following:

Invested in capital assets, net of related debt:	
Capital assets, net of accumulated depreciation	\$ 9,866,242
Less:	
General obligation bonds payable	(840,044)
Capital lease payable	(212,208)
Total invested in capital assets, net of related debt	<u>8,813,990</u>
Restricted for perpetual care	13,468
Unrestricted	2,722,166
Total net assets	<u>\$ 11,549,624</u>

*TOWN OF WOODSTOCK, NEW HAMPSHIRE
 NOTES TO THE BASIC FINANCIAL STATEMENTS
 AS OF AND FOR THE FISCAL YEAR ENDED
 DECEMBER 31, 2011*

NOTE 16 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2011 include the following:

Nonspendable:		
Nonmajor fund:		
Permanent:		
Principal portion of trust funds	\$	12,446
Restricted:		
Major funds:		
Water department:		
Water distribution and treatment	\$	<u>1,407,547</u>
Nonmajor fund:		
Permanent:		
Income portion of trust funds	1,022	
Sewer department:		
Sanitation	<u>33,128</u>	
		<u>34,150</u>
Total restricted fund balance		1,441,697
Committed:		
Major funds:		
General:		
Expendable trusts	\$	311,574
Housing improvements	30,844	
Dry hydrants	9,761	
Band	881	
Bandstand memorial	1,811	
Anna Malloy	4,150	
Beautification	1,889	
Water department:		
Expendable trusts	<u>110,179</u>	
		<u>471,089</u>
Nonmajor funds:		
Special revenue:		
Conservation	9,882	
Expendable trusts - sewer	<u>23,874</u>	
		<u>33,756</u>
Total committed fund balance		504,845
Assigned:		
Major fund:		
General:		
General government	\$	25,000
Highways and streets	32,201	
Capital outlay	<u>45,000</u>	
Total assigned fund balance		102,201
Unassigned:		
Major fund:		
General		<u>606,728</u>
Total governmental fund balances		<u>\$ 2,667,917</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 17 – PRIOR PERIOD ADJUSTMENT

Fund equity at January 1, 2011 was restated to record funds previously recorded as special revenue funds that under GASB Statement No. 54 are now considered part of the general fund:

	General Fund	Water Department Fund	Other Governmental Funds
Adjustment:			
Expendable trust funds	\$ 383,609	\$ 105,111	\$ (488,720)
Other special revenue funds	49,302	39,251	(88,553)
Fund balance, as previously reported	600,090	1,283,162	681,810
Fund balance, as restated	\$ 1,033,001	\$ 1,427,524	\$ 104,537

NOTE 18 – EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Through June 30, 2011, all employees except police officers and firefighters were required to contribute 5% of earnable compensation. Police officers and firefighters were required to contribute 9.3% of gross earnings. Effective July 1, 2011, the contribution rates changed to 7% for employees other than police officers and firefighters, 11.55% for police officers, and 11.80% for firefighters. The Town's contribution rates for 2011 were as follows:

	Police	Firefighters	Other Employees
January 1 through June 30	14.63%	18.52%	9.16%
July 1 through July 31	25.57%	30.90%	11.09%
August 1 through December 31	19.95%	22.89%	8.80%

The contribution requirements for the Town of Woodstock for the fiscal years 2009, 2010, and 2011 were \$55,907, \$60,318, and \$76,011, respectively, which were paid in full in each year.

For the first six months of 2011, the State of New Hampshire funded 25% of the total employer normal contribution rate for police officers and firefighters employed by the Town. As of July 1, House Bill 2 (Chapter 0224, *Laws of 2011*) amended RSA 100-A:16 by eliminating the State's cost sharing, thereby requiring employers to fund 100% of the total employer contributions. The total amount contributed by the State for 2011, \$6,918, is reported as an "on-behalf payment" as an expenditure and revenue on the governmental fund operating statement, and as an expense and revenue on the government-wide Statement of Activities.

NOTE 19 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care, life insurance, dental insurance, and disability income to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. There are 3 participants currently eligible. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, which was effective for the Town on January 1, 2009, requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported on the financial statements. The Town has not implemented GASB Statement No. 45 at December 31, 2011 or contracted with an actuarial firm to assist in evaluating the impact of this new standard on the Town. The amounts that should be recorded as the annual required contribution/OPEB cost and the net OPEB obligation is unknown.

NOTE 20 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2011, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation Program. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. Coverage was provided from January 1, 2011 to December 31, 2011 by Primex³, which retained \$1,000,000 of each workers' compensation loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Woodstock billed and paid for the year ended December 31, 2011 was \$13,802. The membership agreement permits Primex³ to make additional assessments to members should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. GASB Statement No. 10 requires members of a pool with a sharing risk to disclose if such an assessment is probable, and a reasonable estimate of the amount, if any. At this time, Primex³ foresees no likelihood of any additional assessment for this or any prior year.

NOTE 21 – CONTINGENT LIABILITIES

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

NOTE 22 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

In March 2009 the GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The requirements of Statement No. 54 are mandatory for the Town for fiscal year ended December 31, 2011 and accordingly have been implemented. GASB Statements No. 60 through 64 were issued during 2010 and 2011 and are not effective for financial statements until the subsequent years.

NOTE 23 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the Balance Sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the Balance Sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the Balance Sheet date, but arose after the date. Management has evaluated subsequent events through July 25, 2012, the date the December 31, 2011 financial statements were issued, and no events occurred that require recognition or disclosure.

COMBINING AND INDIVIDUAL FUND SCHEDULES

Woodstock, New Hampshire

SCHEDULE 1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,581,480	\$ 1,642,337	\$ 60,857
Land use change	4,000	4,000	-
Timber	2,376	2,376	-
Excavation	825	824	(1)
Payment in lieu of taxes	68,579	68,579	-
Interest and penalties on taxes	45,000	51,009	6,009
Total from taxes	<u>1,702,260</u>	<u>1,769,125</u>	<u>66,865</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	190,000	183,931	(6,069)
Building permits	600	750	150
Other	23,679	13,125	(10,554)
Total from licenses, permits, and fees	<u>214,279</u>	<u>197,806</u>	<u>(16,473)</u>
Intergovernmental:			
State:			
Meals and rooms distribution	61,385	61,385	-
Highway block grant	31,340	31,340	-
Water pollution grants	28,514	27,820	(694)
Other	1,792	4,440	2,648
Federal:			
FEMA	-	6,771	6,771
Other	56,544	55,605	(939)
Total from intergovernmental	<u>179,575</u>	<u>187,361</u>	<u>7,786</u>
Charges for services:			
Income from departments	17,541	87,693	70,152
Miscellaneous:			
Sale of municipal property	900	1,500	600
Interest on investments	1,300	-	(1,300)
Rent of property	-	2,058	2,058
Contributions and donations	-	10,562	10,562
Other	8,152	10,449	2,297
Total from miscellaneous	<u>10,352</u>	<u>24,569</u>	<u>14,217</u>
Other financing sources:			
Transfers in:			
Water fund	60,563	-	(60,563)
Total revenues and other financing sources	2,184,570	<u>\$ 2,266,554</u>	<u>\$ 81,984</u>
Unassigned fund balance used to reduce tax rate	136,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 2,320,570</u>		

SCHEDULE 2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 105,720	\$ 104,120	\$ -	\$ 1,600
Election and registration	-	16,100	14,041	-	2,059
Financial administration	-	94,075	91,313	-	2,762
Revaluation of property	-	25,000	-	25,000	-
Legal	-	8,000	2,157	-	5,843
Personnel administration	-	384,703	374,096	-	10,607
Planning and zoning	-	4,800	3,476	-	1,324
General government buildings	-	54,904	60,581	-	(5,677)
Cemeteries	-	11,389	7,821	-	3,568
Insurance, not otherwise allocated	-	52,794	51,458	-	1,336
Advertising and regional associations	-	1,500	1,300	-	200
Other	-	1,000	2,354	-	(1,354)
Total general government	-	759,985	712,717	25,000	22,268
Public safety:					
Police	-	386,740	354,000	-	32,740
Ambulance	-	35,000	35,000	-	-
Fire	-	57,000	55,575	-	1,425
Building inspection	-	3,000	2,994	-	6
Emergency management	-	8,200	68,937	-	(60,737)
Other	-	47,000	40,894	-	6,106
Total public safety	-	536,940	557,400	-	(20,460)
Highways and streets:					
Highways and streets	-	151,711	151,461	-	250
Street lighting	-	16,167	14,828	-	1,339
Other	28,342	32,201	-	32,201	28,342
Total highways and streets	28,342	200,079	166,289	32,201	29,931
Sanitation:					
Solid waste disposal	-	189,511	159,954	-	29,557
Health:					
Administration	-	600	-	-	600
Pest control	-	1,500	1,500	-	-
Health agencies	-	3,000	3,000	-	-
Total health	-	5,100	4,500	-	600
Welfare:					
Direct assistance	-	45,000	59,551	-	(14,551)
Vendor payments	-	5,350	5,350	-	-
Total welfare	-	50,350	64,901	-	(14,551)
Culture and recreation:					
Parks and recreation	-	13,773	10,888	-	2,885
Library	-	54,868	52,345	-	2,523
Patriotic purposes	-	10,500	9,625	-	875
Other	-	158,266	156,476	-	1,790
Total culture and recreation	-	237,407	229,334	-	8,073
Conservation	-	1,950	1,775	-	175

(Continued)

Woodstock, New Hampshire

SCHEDULE 2 (Continued)
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered	Appropriations	Expenditures	Encumbered	Variance
	from Prior			to Subsequent	
	Year			Year	(Negative)
Debt service:					
Principal of long-term debt	-	93,151	93,151	-	-
Interest on long-term debt	-	43,594	43,594	-	-
Interest on tax anticipation notes	-	5,000	-	-	5,000
Total debt service	-	141,745	136,745	-	5,000
Capital outlay:					
Machinery, equipment, and vehicles	-	42,710	37,141	-	5,569
Improvements other than buildings	-	45,000	-	45,000	-
Buildings	-	20,000	19,959	-	41
Total capital outlay	-	107,710	57,100	45,000	5,610
Other financing uses:					
Transfers out	-	89,793	67,000	-	22,793
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 28,342	\$ 2,320,570	\$ 2,157,715	\$ 102,201	\$ 88,996

*SCHEDULE 3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011*

Unassigned fund balance, beginning		\$ 571,748
Changes:		
Unassigned fund balance used to reduce 2011 tax rate		(136,000)
2011 Budget summary:		
Revenue surplus (Schedule 1)	\$ 81,984	
Unexpended balance of appropriations (Schedule 2)	<u>88,996</u>	
2011 Budget surplus		<u>170,980</u>
Unassigned fund balance, ending		<u>\$ 606,728</u>

SCHEDULE 4
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2011

	Special Revenue Funds			Total
	Sewer Department	Conservation Commission	Permanent Fund	
ASSETS				
Cash and cash equivalents	\$ -	\$ -	\$ 13,468	\$ 13,468
Investments	-	9,882	-	9,882
Accounts receivable	21,754	-	-	21,754
Restricted - cash and equivalents	23,874	-	-	23,874
Restricted - investments	21,106	-	-	21,106
Total assets	<u>\$ 66,734</u>	<u>\$ 9,882</u>	<u>\$ 13,468</u>	<u>\$ 90,084</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Interfund payable	\$ 9,732	\$ -	\$ -	\$ 9,732
Fund balances:				
Nonspendable	-	-	12,446	12,446
Restricted	33,128	-	1,022	34,150
Committed	23,874	9,882	-	33,756
Total fund balances	<u>57,002</u>	<u>9,882</u>	<u>13,468</u>	<u>80,352</u>
Total liabilities and fund balances	<u>\$ 66,734</u>	<u>\$ 9,882</u>	<u>\$ 13,468</u>	<u>\$ 90,084</u>

*SCHEDULE 5
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011*

	Special Revenue Funds			Total
	Sewer Department	Conservation Commission	Permanent Fund	
Revenues:				
Charges for services	\$ 184,398	\$ -	\$ -	\$ 184,398
Miscellaneous	43	7	9	59
Total revenues	184,441	7	9	184,457
Expenditures:				
Current:				
Sanitation	208,642	-	-	208,642
Net change in fund balances	(24,201)	7	9	(24,185)
Fund balances, beginning, as restated (see Note 17)	81,203	9,875	13,459	104,537
Fund balances, ending	\$ 57,002	\$ 9,882	\$ 13,468	\$ 80,352

Births Registered in the Town of Woodstock, N.H. for the Year Ending December 31, 2012

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 10, 2012	Plymouth, NH	Gabriel David Lessard		Kelsi Lessard
January 10, 2012	Plymouth, NH	Cora Marie Lessard		Kelsi Lessard
February 6, 2012	Plymouth, NH	Cedric Reeves Stanford	Komlan Agogo	Samantha Stanford
April 24, 2012	Plymouth, NH	Sebastian Alexander Strangman	David Strangman	Kristy Mahoney
May 22, 2012	Plymouth, NH	Mackennah Mae Caulder	Kyle Caulder	Adrienne Rivers
June 12, 2012	Plymouth, NH	Amber Lynn Harris	Thomas Harris	Amy Harris
July 3, 2012	Plymouth, NH	Sawyer Joseph Berube	Roger Berube	Jamie Berube
August 26, 2012	Plymouth, NH	Cyrus Joshua Michael Repetto	Nikola Repetto	Karissa McDermott

Marriages Registered in the Town of Woodstock, N.H. for the Year Ending December 31, 2012

Date of Marriage	Name and Surname of Person A and Person B	Residence of Each at Time of Marriage	Place of Marriage
June 1, 2012	Charles W. Wishart Jr. Phu T. Pham	Woodstock, NH Woodstock, NH	Woodstock, NH
June 2, 2012	Roylene H. Adams Tracy S. Wright	Woodstock, NH Woodstock, NH	Woodstock, NH
July 8, 2012	Michael A. Ressler Sarah E. Burhoe	Elkins, NH Woodstock, NH	Woodstock, NH
August 18, 2012	Kyle T. Caulder Adrienne M. Rivers	Woodstock, NH Woodstock, NH	Thornton, NH
August 19, 2012	Aaron P. Macauley Amanda L. Flanders	Woodstock, NH Woodstock, NH	Thornton, NH
September 7, 2012	Malinda M. Black Sandra M. Rannacher	Woodstock, NH Woodstock, NH	Woodstock, NH
September 8, 2012	Christopher J. McGrath Lindsey A. Wilkins	Woodstock, NH Woodstock, NH	Lyman, NH
November 4, 2012	Todd A. Robinson Elisa A. Smith	Center Conway, NH Woodstock, NH	Woodstock, NH

Deaths Registered in the Town of Woodstock, N.H. for the Year Ending December 31, 2012

Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother
July 1, 2012	Woodstock, NH	Brian Crete	Brian Crete	Margaret Fedor
July 30, 2012	North Haverhill, NH	Wilbur Siekmann	August Siekmann	Ida Lippert
September 24, 2012	Lebanon, NH	Anthony Ford	Sophan Pan	Bianca Ford
October 29, 2012	Woodstock, NH	Eleanor Albrecht	Earl Bliss	Celia Aubuchon
October 30, 2012	Plymouth, NH	Eugene Brooks Jr.	Eugene Brooks Sr.	Kathleen Hodgson

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)