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TOWN OF NEW DURHAM New Hampshire



Aerial Support for August Forest Fire - Kings Highway

(Photo Courtesy of Fosters Daily Democrat)

2002 Annual Report

IN CASE OF AN EMERGENCY - CALL:

EMERGENCY

DIAL:



Be sure to give your name and address clearly, as well as the nature of your emergency. **DO NOT HANG UP** until you are sure that your message has been understood.

INFORMATION DIRECTORY

FOR ANSWERS ON:	CALL THE:	
Administration	Town Administrator	859-2091
Assessments		
Births & Deaths	Town Clerk	859-2091
Building & Occupancy Permits	Building Inspector	859-7171
(Thursday Evenings 7 - 9 I	PM and Saturdays 9 AM - N	loon)
Burning Permits	Forest Fire Warden	859 - 5046
Dogs - Licenses	Town Clerk	859-2091
Dogs - At Large		
Elections - Voter Registration	Town Clerk	859-2091
Health Complaints & Inspection	Health Officer	859-7150
Library		
Motor Vehicle Registration		
Planning Board	Land Use Clerk	859-7171
Police (Routine)	Police Department	859-2752
Recreation		
Rec. Hotline		
Refuse - Transfer Station		
Road Maintenance	•	
School Registration	•	
Taxes		
Welfare - Public Assistance		
Zoning & Land Use Regulations		859-7171
	l Addresses:	
New Durham Town Hall & Land	_	_
Town Administration		-
Town Clerk		•
Highway Department		_
Welfare Officer		_
Parks & Recreation	ndrec@wo	rldpath.net
		0.00.000
New Durham Food Pantry		
Rural District Visiting Nurse Asso		
Strafford County Community Act	ion Committee (CAP)	1-749-1334

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2002 ANNUAL REPORT



NEW DURHAM, NEW HAMPSHIRE

Population 2,295
Registered Voters 1,350
2002 Net Property Valuation

\$149,484,350

2002 Tax Rate \$28.98

IN MEMORIUM



Jim Meyer working on the restoration of the Town House in 1988 (Photo Courtesy of Town Archives Collection)

James W. Meyer

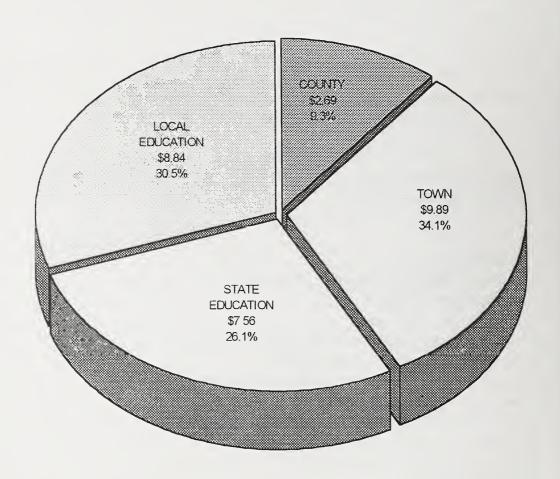
1920 - 2002

Selectman
Past President, Friends of the New Durham Library
Chairman, New Durham Library Study Committee
Member, New Durham Historical Society

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YOUR 2002 TAX DOLLAR



TOTAL TAX RATE \$28.98 PER \$1,000

NEW DURHAM CITIZENS OF THE YEAR



(Photo Courtesy of Fosters Daily Democrat)

Lon & Winnie Berry

REPORT OF THE BOARD OF SELECTMEN

We are pleased to submit this annual report to the citizens of New Durham which details the activities of our municipal government in 2002.

Through the pages of the 2002 New Durham Annual Report, you will read of the activities and accomplishments of all our Town departments, boards, commissions and officers during the past year, which are many and varied.

One major incident, however, deserves to be specifically reported upon as it demonstrated what a special place New Durham is. In August, the largest forest fire experienced in New Hampshire last year occurred in our community. Lightening struck in a heavily wooded area of "Second Division" off Kings Highway, which ignited a fire that ultimately engulfed approximately 20 acres of woodlands.

For nearly five days, hundreds of firefighters from literally all across the Granite State came to New Durham to assist our New Durham Fire Department in containing and extinguishing the fire.

The area of the fire was difficult to reach under the best of circumstances, nestled in a corner of New Durham very near to the Wolfeboro town line. Initially, it was difficult for officials to determine whether the fire was actually in Wolfeboro or New Durham.

Fire Chief Brad Meyerriecks and Deputy Chief John Niscatro managed the response efforts with Chief Meyerriecks in overall command and Deputy Chief Niscastro the Operations Command at the heart of the fire scene. The professionalism of their efforts and the "team" approach by all New Durham responders, firefighters from across the state, town employees and volunteers resulted in a very successful effort in preventing the potential devastating results of what this fire could have done.

It has been an honor for us, individually and collectively, to work on your behalf in managing the affairs of our community. The confidence you have demonstrated by electing us to the Board of Selectmen is a responsibility we take seriously. We have worked hard to always try to communicate with each other and the public in an effort to address matters in a constructive manner.

To all Town officers, employees and volunteers, we express our sincere appreciation for your continued dedicated service to the citizens of New Durham throughout the past year. Please, keep up the good work!

M. Dean Stimpson, Chairman

M. Dlaw Stimpson

Paul R. Gelinas, Jr., Selectman

Phillip J. Kenny, Selectman

NEW DURHAM BOARD OF SELECTMEN

January 29, 2002

TOWN OFFICERS BOARDS, COMMISSIONS & COMMITTEES

Town Moderator Assistant	James F. Fenske Richard Oban	2004 2003
Selectmen	M. Dean Stimpson, <i>Chairman</i> Paul R. Gelinas, Jr. Phillip J. Kenny	2003 2004 2005
Town Clerk Deputy	Carole M. Ingham Elaine R. Stimpson	2004
Tax Collector Deputy	Carole M. Ingham Vickie L. Blackden	2003
Treasurer Deputy	Jodie Beem Joanne V. Heger	2003
Town Administrator	William G. Herman	
Auditors	Plodzik & Sanderson, P.A.	
Assessor	Robert A. Estey	
Building Inspector/ Code Enforcement Assistant	David T. Lindberg Richard Grondin	2003 2003
Animal Control Officer	Brett Murray	2003
Budget Committee	Richard Oban, Vice Chairman Joanne V. Heger David C. Shagoury Mark D. Jarvis, Chairman Cecile Chase Catherine Orlowicz Christine Joy, Alternate Virginia Skinner, CCVD Representative Paul R. Gelinas, Jr., Selectmen's Representative	2003 2004 2003 2004 2005 2005 2005

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

John C. Shirley Cemetery Trustees	Samuel Hardy, <i>Chairman</i> 200 Catherine Orlowicz, <i>Clerk</i> 200 Tom Mason 200	
Sexton	Michael Clarke	
Conservation Commission	William Schmid Paul Zuzgo, <i>Chairman</i> Charles Berube Dwight Jones Vacant Carole M. Ingham, <i>Alternate</i> M. Dean Stimpson, <i>Selectme</i>	2003 2004 2004 2003 2005 2005 2005 en's Rep. 2003
Emergency Managem Director Deputy	e nt Theresa Jarvis William G. Herman	
Fire Chief	Brad Meyerriecks, Fire Chief John Nicastro, III, Deputy Fire Theresa Jarvis, Captain David Stuart, Lieutenant	
Fire Department Membership Committee	John Nicastro, III, Chairman Robert Bickford, Former New Mark D. Jarvis, Fire Departme Douglas Scruton, Police Departme William G. Herman, Town Ad	ent Representative t. Representative
Forest Fire Warden Deputy Wardens	Brad Meyerriecks Theresa Jarvis David Lindberg John Nicastro, III David Stuart Leon Smith	2003 2003 2003 2003 2003 2003
Health Officer Deputy	James W. Grigg David T. Lindberg * - Resigned	2003 2003 ** - Appointed

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Library Trustees	Eileen M. Ryan Duane Shaffer* Thomas Swett*, <i>Treasurer</i> Sharon Doherty Holly Hobbs Shaffer, <i>Chairman</i> Kimberly Nottage** Lisa Nicol**	2004 2005 2005 2003 2004 2003 2003
Library Director	Rozalind Benoit* Donna W. Swett**	
Meeting House Park Committee	Catherine Orlowicz, <i>Chairman</i> Cheryl Cullimore	Eloise Bickford Lorna Hardy
Overseer of Public Welfare	Betsy T. Booth	2003
Parks & Recreation Commission	Loran Smith, Jr. Joanne V. Heger, Chairman Edward C. Diprizio* Celeste Chasse Dale Sprague Dorothy L. Martin* Brenda Fontaine, Vice Chairman George Chasse** Jeff Guevin**	2004 2002 2002 2003 2004 2003 2005 2006 2005
Recreation Director	Russell E. Perrin	
Planning Board	Donald Voltz, Vice Chairman David Lindberg Shirley Currier Ron Gehl, Chairman Phillip J. Kenny, Ex-officio Robert Craycraft, Alternate George Gale, Alternate Ronald C. Booth, Alternate*	2005 2004 2004 2003 2003 2005 2003 2004

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Police Chief	Douglas J. Scruton		
Solid Waste Advisory Committee	Paul Gelinas, Jr. Sherill MacDormand Joseph Bloskey, Solid W William Herman, Town A David Valladares, Equipr	dministratror	
Strafford Regional Planning Commission	Ron Gehl Vacant		2005
Rurual District Visiting Nurse Association	Mauri Kenny		
Road Agent	Mark J. Fuller		
Supervisors of the Checklist	Betsy T. Booth Joanne V. Heger Mauri Kenny		2008 2004 2006
Town Historian Associate	Eloise R. Bickford Catherine Orlowicz		2004
Trustees of Trust Funds	Kathryn B. Woods Elaine R. Stimpson, <i>Trea</i> Carleton W. Woods	asurer	2003 2005 2004
Zoning Board of Adjustment	Mauri Kenny, Chairman Theresa Jarvis, Vice Cha Joanne V. Heger Helen Wellman Lawrence Prelli William McGrew, Alterna Peter Russell, Alternate		2005 2003 2004 2004 2005 2005 2004

RECORD OF TOWN ELECTION MARCH 12, 2002

Moderator James Fenske declared the polls open at 10 AM. The Moderator then inspected the ballot boxes by opening and displaying both the Town's ballot box and the School District's ballot box to the public, and then locked both boxes for the voting to begin. At 7:00 PM the Moderator declared the polls closed. There were 1,277 registered voters on the checklist when the polls opened. Twelve new voters registered at the polls with the Supervisors of the Checklist. A total of two hundred seventy-nine (279) voters voted (16 were by absentee). At 7:45 PM the Moderator announced the results of the elections.

ARTICLE #1: To choose all necessary town officers for the ensuing year.

Moderator for two years:	James F. Fenske	246 votes
Selectman for three years:	Phillip J. Kenny Christine Joy	232 votes 20 votes (write-in)
Treasurer for one year:	Jodie Beem	245 votes
Trustee of Trust Fund for three ye	ears: Elaine R. Stimpson	256 votes
Trustee of Trust Fund for two year	ars: Vacant	
Two (2) Library Trustee for three	years: Cecile M. Chase Duane E. Shaffer Thomas E. Swett	215 votes 97 votes 150 votes
Cemetery Trustee for three years	E Tom Mason	74 votes (write-in)
Supervisor of the Checklist for si	x years: Betsy T. Booth	263 votes

RECORD OF TOWN MEETING

MARCH 13, 2002

The Town Meeting held at the New Durham School Gymnasium was called to order by Moderator James Fenske at 7:00 PM. Katie Woods led the Pledge of Allegiance. The Moderator introduced Selectmen Dean Stimpson, Paul Gelinas, Jr., and Carleton Woods, along with Town Administrator William Herman and Recording Clerk Betsy T. Booth.

The Moderator then recognized Selectman Dean Stimpson, who paid tribute to Sandi Greenwood and Mandon Bates, and their contributions to the town during their lifetimes. Sandi was the Land Use Clerk for six years and served on both Planning and Zoning Boards. Mandon was both Trustee of the Library and Trust Funds, served on the Planning Board, was a Supervisor of the Checklist and a Selectman. Both were model citizens, hard workers, dedicated individuals and held the Town's best interest at heart. They will be missed by all that knew them. Moderator Fenske requested a moment of silence in their memory.

The Moderator then recognized Rodney Doherty, who made a presentation of the "Citizen of the Year" Award to Lon and Winnie Berry for their many contributions to the Town.

Selectman Dean Stimpson then presented a plaque of appreciation to out going Selectman Carleton Woods for his years of dedicated service to the Town. Selectman Carleton Woods presented a pewter bowl of appreciation to Madeleine Auger for her three years of service as Treasurer of the Town.

The Moderator then reviewed the rules of the meeting and announced the results of the Town election.

ARTICLE #2: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Carleton Woods made the motion, seconded by Selectman Dean Stimpson. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$35,000

ARTICLE #3: To see if the Town will vote to raise and appropriate the sum of \$160,704.00 for the maintenance, construction and reconstruction of town-maintained roads. Of the \$160,704.00, \$85,704.00 will be received through State Highway Block Grant Aid from the State of New Hampshire, and the balance of \$75,000.00 would be raised by taxation. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Paul R. Gelinas, Jr., made the motion, seconded by Selectman Carleton Woods. After a brief discussion, a voice vote was taken and the Moderator declared the article adopted.

PASSED

\$160,704

ARTICLE #4: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Police Cruiser Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Dean Stimpson made the motion, seconded by Selectman Paul Gelinas, Jr. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$12,000

ARTICLE #5: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Fire Station Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Fire Chief Brad Meyerriecks made the motion, seconded by Selectman Dean Stimpson. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$20,000

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to be added to the Dry Hydrant Water Systems
Capital Reserve Fund previously established. The Selectmen and Budget
Committee recommend this appropriation.

BY SELECTMEN

Fire Chief Brad Meyerriecks made the motion, seconded by

Selectman Paul R. Gelinas, Jr. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$1,500

ARTICLE #7: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the Revaluation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Carleton Woods made the motion, seconded by Selectman Dean Stimpson. After a brief discussion, a voice vote was taken and the Moderator declared the article adopted.

PASSED

\$35,000

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the 1772 Meeting House Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY TOWN HISTORIAN ELOISE BICKFORD

Eloise Bickford made the motion, seconded by Catherine Orlowicz. A voice vote was taken and the Moderator declared the article was adopted.

PASSED

\$2,000

ARTICLE #9: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of providing for the replacement and improvement of a culvert/drainage system at Davis Crossing Road, to raise and appropriate the sum of \$5,000.00 to be placed in this fund, and to designate the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Paul Gelinas, Jr., made the motion, seconded by Selectman Carleton Woods. After a brief discussion, a voice vote was taken and the Moderator declared the article was adopted.

PASSED

\$5,000

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of \$10,500 to be added to various expendable general trust funds previously established, including:

Computer & Office Equipment Maintenance Trust Fund	\$1,500
Uncared for Graveyards Trust Fund	\$1,000
Accrued Benefits Liability Fund	\$5,000
Records Management Trust Fund	\$1,000
Town Hall Improvement Trust Fund	\$2,000

The Selectmen and Budget Committee recommend this appropriation. BYSELECTMEN

Selectman Dean Stimpson made the motion, seconded by Selectman Paul R. Gelinas, Jr. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$10,500

ARTICLE #11: To see if the Town will vote to discontinue the Town Hall and Police Station ADA Compliance Capital Reserve Fund created in 2000. Said fund totaling \$325.16 as of December 31, 2001, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund. BY SELECTMEN

Selectman Carleton Woods made the motion, seconded by Selectman Dean Stimpson. A voice vote was taken and the Moderator declared the article adopted.

PASSED

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of \$1,931,015.00 to defray the expenses for general town government operations, said sum does not include special or individual articles previously addressed. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Joanne Heger made the motion, seconded by Selectman Carleton Woods. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$1,931,015

ARTICLE #13: To transact any other business that may legally come before the meeting.

Moderator James Fenske then read a petition received from Michael Gelinas. He explained that Mr. Gelinas only wanted a sense of the meeting pertaining to the petition. The petition is as follows:

This is a petition by the landowners on the Powder Mill Snowmobile Trail system. We are asking that no wheeled OHRV funds be spent and no OHRV uses permitted until the landowner permission required under RSA 215-A:29; XI (b) is received. There are 110 landowners on our snowmobile trail system, 19 of them live in New Durham. New Durham landowners are being asked to support this petition.

After discussion, a voice vote was taken and the majority was in favor of the petition.

There was no other business and the Moderator declared the meeting adjourned at 7:40 P.M.

Respectfully submitted;

Betsy T. Booth Recording Clerk

A truce copy of record, ATTEST:

Elaine R. Stimpson Deputy Town Clerk

New Durham, N.H. 03855

REPORT FROM THE TOWN ADMINISTRATOR

An issue which has been discussed by New Durham Town Meetings since 1999 was brought to the forefront during the past year, and will be the focus of Town efforts for the ensuing two years.

Recognizing this is an issue individuals warm to as much as a trip to the dentist, the Town is working toward a full revaluation of the community beginning in the spring of 2003 to be implemented in the 2004 tax year.

Despite the Town's efforts to commence this process, which started with the establishment of a Capital Reserve Fund for this purpose in 1999, the NH Department of Revenue Administration (NHDRA) petitioned the Board of Tax and Land Appeals (BTLA) in late 2001 to order an immediate revaluation of New Durham. This petition was investigated by the BTLA, which then held a hearing in September 2002 on the NHDRA petition and the Town's current assessing practices and efforts to schedule a revaluation. By the end of 2002, the BTLA issued a lengthy decision which supported the Town's efforts and chastised the NHDRA on many of its representations in its petition.

The determination of the value of property for the purposes of taxation is a delicate and personal process. It is one which affects every single property owner in the community. It is a time consuming process to evaluate 2,500 parcels of land and 1,585 buildings if it is to be done right.

Fully one-quarter of these properties are located on Merrymeeting Lake, with a significant number of property owners being from places other than New Durham. One major difference between the Town's approach to the pending revaluation and the position taken by the NHDRA was to allow upwards of 18 months to complete this effort. This will afford two spring & summer seasons for assessing officials to meet face-to-face with out-of-state property owners, instead of attempting to do so through long distance communications. This time will afford all parties concerned, resident and non-resident alike, adequate time to deal with issues and concerns that will inevitably arise in this process. Hopefully, by taking this time, it will minimize the number of appeals property owners may feel they have to file. This approach was one which was fully supported by the BTLA in its decision on New Durham.

In 2002, the Board of Selectmen solicited bids for the Town's revaluation work and, with the assistance of Assessor Bob Estey, sifted through the details of five proposals. The Town has awarded the revaluation project to Vision Appraisal Technology of Northboro, MA. The firm is in the process of completing a similar revaluation in Wolfeboro, and is expected to commence the New Durham project in April 2003.

Respectfully submitted;

William G. Herman, CPM
Town Administrator



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of New Durham New Durham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of New Durham as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of New Durham has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of New Durham as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of New Durham taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of New Durham. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 6, 2002

Plodzik & Sanderson Professional association

REPORT OF THE BUILDING INSPECTOR/ CODE ENFORCEMENT OFFICER

To the Board of Selectmen and the Citizens of New Durham:

First of all, welcome aboard Richard Grondin, our new Assistant Building Inspector.

Thank you all for the support in the past year in making our job enjoyable. This year, we have seen a slight decline in permits to last year's total. Inspections done this year include: Foundation - 35; Frame - 37; Electrical - 38; Plumbing - 34; Insulation - 19; Consultation - 29; Temporary Occupancy and Occupancy Permit - 37; Fireplace - 4; Pool - 2. Total - 235. Number of Job Visits: 215

Once again, thanks to all the homeowners and contractors for calling at least 24 hours before an inspection is required. We have been doing our best to get them done in a timely fashion. We do inspections first thing in the morning from 7 AM to 8 AM and evenings after work hours. We may also do them at noontime if they are on our way to our place of work. Please remember this is a part-time job and we have to work just like you. If you are calling for an Occupancy Permit, please make sure the Road Agent has been called to do the Driveway Inspection prior to our inspections for Building, Electrical, Plumbing, Heating and Safety.

Please use 859-4081 for all inspections other than driveways. There is an answering machine to take calls or my wife. When leaving a number to call, please speak slowly. It helps not to listen two or three times to get a name and number.

<u>ITEM</u>	<u>PERMITS</u>	ESTIMATED VALUE
Additions	24	\$ 1,198,195
Alterations	19	324,722
Barns	2	33,000
Foundation	3	16,300
New Bld Other	2	48,500
New Bld Dwelling	ng 29	3,203,384
New Bld Garage	e 18	296,650
New Bld M. Hon	ne 4	223,800
New Bld Sheds	13	48,119
Pools	3	37,700
Repair	9	68,820
Other	<u>5</u>	3,200
TOTALS	131	\$ 5,502,390

Office hours are Thursday evening from 7 - 9 PM, and Saturdays from 9 AM to 12 Noon. The office telephone is 859-7171 <u>during office hours only.</u> All other times is 859-4081.

Respectfully submitted,

David T. Lindberg
Building Inspector/Code Enforcement Officer

REPORT OF THE CEMETERY TRUSTEES

The John C. Shirley Cemetery Trustees are pleased to report the following activities for the year 2002.

Sexton Mike Clarke did a thorough clean-up and fertilization of the vegetation and plantings throughout the cemetery. Taking advantage of the ample water supply in the cemetery well, Mike maintained a healthy and well tended green cover in spite of the very dry summer. The Trustees thank Mike for an excellent job and we would like to thank Frank Parson for providing coverage during Mike's scheduled vacations.

Two granite posts have been purchased and will be placed at the end of the westerly driveway. The plan will be to move the center gates to the westerly driveway. The gates are difficult to open with heavy snow cover, but by placing a chain at the center entry, we will be able to close all entries during the mud and winter seasons, yet maintain ready entry to the center road when required. An additional benefit of moving the gates will be a balanced appearance to the cemetery from the roadway. The final granite fence post for the front fence line has also been purchased.

Activities scheduled for the coming year will include tidying the garden areas around the vault and applying fresh paint to the vault.

The annual spring clean-up is scheduled for sometime between May 17 and May 24, 2003, weather permitting. This is the time for loved ones and family members to remove expired floral displays and special keepsakes from the burial lots. This will assist with the annual clean up in time for Memorial Day. We appreciate your assistance and understanding.

During the year, 13 lots were sold and two lots were sold back to the Town. There were a total of four burials.

Respectfully submitted;

Samuel G. Hardy, Chairman

Smull G Kindy

Thomas Mason, Trustee

Catherine E. Orlowicz, Clerk

REPORT OF THE CONSERVATION COMMISSION

To the Board of Selectmen and the residents of New Durham:

In the year 2002, we reviewed Standard Dredge and Fills , Minimum Impact Permits and Seasonal Dock Permits.

I would like to thank the people who allowed Nancy Rendell of Blue Moon Environmental and representatives from Moose Mountain Regional Greenways to evaluate wetlands on your land. Moose Mountain, through a grant, was able to evaluate 10 wetlands in each of the six Towns they work in. This evaluation will help the New Durham Conservation Commission to apply to the State for Prime Wetland status. Again, thank you for your cooperation.

The Conservation Commission worked on developing maps to assist them in reviewing Wetland permits, Natural Resource Inventory and land protection strategies. With the rapid growth of our town and the surrounding area, it is important to save our lakes, ponds, wetlands and open space for our children to enjoy.

The Conservation Commission is in need of members to assist them in updating our Natural Resource Inventory and in reviewing permit applications. If you are interested in becoming a member, contact us through the Town web site (www.worldpath.net/~ndurham) or contact the Chairman.

The Commission meetings are held the last Wednesday of every month at 7:00 P.M. at the Town Hall.

Respectfully submitted;

Paul Zuzgo, Chairman New Durham Conservation Commission

REPORT ON EMERGENCY MANAGEMENT

During 2002, New Durham was awarded three grants from the NH Office of Emergency Management (NHOEM). These grants were for the following activities:

- 1. Review and revision of New Durham's Emergency Management Plan to include an anti-terrorist section.
- 2. Sending the Fire Chief and Emergency Management Director to the National Fire Academy in Emmitsburg, Maryland for a six day class on "Emergency Response to Terrorism".
- 3. Conducting a full day educational program for local officials and responders to improve our abilities to handle a disaster.

Unfortunately, the course at the National Fire Academy was cancelled and has not been rescheduled. Scheduling problems and the lengthy forest fire in August prevented New Durham from providing the educational opportunity that was planned. A request has been submitted to present the program in 2003.

The revision of New Durham's Emergency Management Plan was begun. As a result of the revision process, the decision was made to formally establish the New Durham School as the designated shelter for New Durham. Communications have been ongoing with the American Red Cross to finalize this designation. The Emergency Management Committee is also identifying alternative shelter sites for up to 500 people in the event that the School was unavailable.

Grant requests have been submitted to the NHOEM for the following:

- 1. A 300 kw generator for use at the New Durham School once it is approved as an emergency shelter.
- 2. Funds to establish a radio transmission site strictly for use by Town Departments. The August forest fire off of Kings Highway clearly identified problems with both radio and cell phone transmissions.
- 3. Continued review and revision of New Durham's Emergency Management Plan.
- 4. Conducting a full-day educational program for local officials and emergency responders to improve our abilities to handle a disaster.

Please remember that in the event of an emergency, New Durham has emergency broadcast abilities at **WWPC 91.7 FM**.

William G. Herman

Deputy Emergency Management Director Thereny A

Respectfully submitted;

Theresa Jak/is Emergency Management

Director

REPORT OF THE NEW DURHAM FIRE DEPARTMENT

The Mission of the New Durham Fire Department is to "preserve and protect the lives and property of our neighbors". I am pleased to report that our goals have been met for another year, and we look forward to continuing completing new goals in the future.

During the months of 2002, the department responded to 261 calls, which are are broken down as follows:

Fires 82 Medical 122 Service 11 MVA 46

During 2002, the following goals and projects were realized:

- Received a Federal Grant for \$19,350, which went towards the
 purchase of a Thermal Imager Camera. The total package was
 for \$25,000. The Fire Company made up the difference. With
 this tool, we have the capability to see through the heat and
 smoke. This will be used for rescue operations.
- New Durham Fire Department sponsored a Ham and Bean Supper this year, the proceeds of which went towards the purchase of the Thermal Imager.
- A successful Senior Citizens' Christmas Dinner with more than
 125 in attendance It was a beautiful day with a great turn out.
- Annual Halloween Open House for the children with plenty of treats given out.
- Incidents Reports from our dispatch center are being E-mailed to the Department and saved on disk for recordkeeping. This saves on paper for printing out manually.

This past August, we had one of the largest woodland fires in the state this year. As we were trying to extinquish ours, there were 16 other fires going on at the same time. The storm that came through New Durham caused two different fires. The time spent on these was over five days long. We utilized resources from 59 communities.

I want to thank the Town of New Durham, Fire Department, Highway Department, Police Department, Town Mechanic, Town Administrator, Selectmen and town volunteers for working as a "team" on this August woodland fire. Special thanks goes out to the Salvation Army, Judui Nicastro, Winnie and Lonny Berry in keeping the troops fed for these five days.

The New Durham Fire Department spent more than 112 hours in training and 863 hours responding to emergencies. This results in a total of 19,500 man hours of volunteering and dedication from these selfless individuals for the "protection of property and life of the neighbors of New Durham". As your Fire Chief, I want to thank those who have given so much of their time to this Department. I thank you for a job well done!

I want to send a special thanks to New Durham Fire Department Deputy Chief John Nicastro. I presented him with the "Firefighter of the Year Award" in 2002. Over the years, John has given the Town of New Durham many hours in responding to emergencies day and night. Good job, John!

I also want to thank all the New Durham Town employees for helping and supporting the New Durham Fire Department.

In beginning the year 2003, I would also like to thank the Community for the continued support, donations, cards, letters and kind words. As your Fire Chief, we will continue to set and meet important goals, continue to work harmoniously within the community providing activities for all ages, and, first and foremost, We will protect and preserve the lives and property of our neighbors.

Respectfully submitted;

nad Meyernicks

Brad Meyerniecks

Fire Chief



Deputy Chief John Nicastro, III - Firefighter of the Year (Photo Courtesy of Fosters Daily Democrat)

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2002 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing <u>ALL</u> outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are 11 Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at: www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, two mobile patrols and three contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wild land fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department <u>BEFORE</u> using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing <u>ANY</u> outside burning. After May 31, 2001 there will be no brush fire

permits issued in New Durham, except for landowners clearing building lots. The brush may be taken to the solid waste facility for disposal or landowners should wait until the ground is covered by snow to burn.

In 2002, a total of 155 Forestry Burn Permits were issued in the Town of New Durham, including 83 seasonal campfire and cooking permits, four commercial burn permits and 68 brush fire permits.

Local Forest Fire Warden and Deputy Wardens

<u>Name</u> <u>D</u>	esignation	<u>Telephone</u>	Burn PermitIssuance
Brad Meyerriecks	Warden	859-5046	Yes
John Nicastro	Deputy	875-2887	Yes
Theresa Jarvis	Deputy	859-3220	Yes
David Stuart	Deputy	859-6098	Yes
Leon Smith	Deputy	859-6997	Yes

Respectfully submitted;

Lee A Gardner Forest Ranger Brad Meyerriecks
Forest Fire Warden



August Forest Fire on Long Stack Mountain off Kings Highway (Photo Courtesy of Fosters Daily Democrat)



REPORT OF THE NEW DURHAM HIGHWAY DEPARTMENT

The Highway Department had a very busy winter season in 2002. The combination of snow storms and rain/ice increased the use of salt to maintain safe passage on our roads. This resulted in an over expenditure in that area of the Highway Department budget.

Small amounts of sand are available to homeowners at the Highway Department. As in the past, please only take a bucket or two as this is not intended for commercial usage or truckloads.

Summer was hot and dry, which made gravel roads extremely difficult to keep in shape, even with the use of a water truck. In addition, the Highway Department focused on preparing roads for reclaiming and paving.

The rental of an excavator helped prepare Ridge Road and Birch Hill Road for reconstruction, and the removal of problem stumps and rocks throughout Town.

The Highway Department asks that you please keep items out of the Town's Right-of-Way (ROW), especially during the winter months, so as not to hamper road maintenance efforts. Unfortunately, if you leave vehicles, fencing and other property unattended in the ROW or near the road, there is a chance of damage. There are also regulations for the placement of your mailbox. You can contact the Highway Department at 859-8000 for information.

The Road Surface Management System (RSMS) work for 2002 included the following work on Town roads:

Road	Mile	Work	Approximate Cost
Birch Hill	.6	Shim/Overlay	\$ 20,600
Birch Hill	.55	Reclaim/Pave	26,500
Brackett Road	.38	Shim/Overlay	11,900
North Shore	1.13	Thick Shim	29,570
Ham Road	.8	Shim/Overlay	30,244
Valley Road	1.06	Shim	25,762
Total Mileage:	4.52	Total Cost:	\$ 144,576

I would like to thank our highway crew for their faithful service to the Town and the long hours they work on behalf of our community. I would also like to thank all the Department Heads and Town employees for their contributions to this joint effort.

Respectfully submitted,

Mark J. Fuller Road Agent

ROAD SURFACE MANAGEMENT SYSTEM (RSMS) 2003

Miles	Road	Repair	Estimated Cost
2.84 0.18 1.02 0.11 <u>0.94</u>	Old Bay Road Main Street Ridge Road Stockbridge Corner Rd Ridge Road Top	Shim/Overlay Shim/Overlay Reclaim/Pave Reclaim/Pave Shim/Overlay	\$ 102,960 6,250 61,344 6,816 31,350 *
5.09	Sub -Total		\$ 208,720
	* As Monies Permit		
	2003 Highway Departme Highway Block Grant 2001 Warrant Article Estimated Encumbered	· ·	\$ 20,000 91,045 75,000 32,000
	TOTAL		\$ 218,045



REPORT OF THE NEW DURHAM TOWN HISTORIAN

New Durham Meeting House Park

New trail signs were purchased for the Meetinghouse Park Trails this year. Signs at the trailhead will aide hikers with selecting trails best suited for their abilities. Color code markers will ensure hikers stay on the trails, within the park boundaries.

The Committee is looking at addressing drainage issues around the Meetinghouse. Run off is collecting under the building, in addition to drainage from the roof is splashing back onto the siding. Each of these situations is contributing to the mold problem. Proposals for corrective action are being developed at the time of this report.

New Durham Historical Archives Collection

Work has continued for preserving boxed loose documents. Nine boxes, containing approximately 900 sheets, were sent for specialized treatment to prevent further deterioration due to acid build-up. The acid is a natural occurring process with pulp paper which, if not neutralized, the documents will become brittle, crumble and turn to dust.

The next phase of preservation will be to place the treat documents into mylar sheeting, further protecting them from the environment and handling.

We would like to encourage members of the community who may be sorting their "collections", to consider donating them to the Town Historical Collection. If you are uncertain as to what to do with the items or if they are related to the history of this community, please call Eloise Bickford at 859-6881 or Catherine Orlowicz at 859-4643 for assistance.

New Durham Old Graveyards

Three more Graveyards had restoration work completed this past spring. Brush and debris had been cleared, grave markers were reset, and those requiring repair., were. The Berry/Allard Graveyard, located on Ham Road, the John Davis Graveyard located on Valley Road, and the Samuel Joy Graveyard located on Ridge Road were the focus of the work efforts.

While the work of clearing debris from the graveyard is being

completed, condition of the graveyard and stones are noted, information from grave markers is recorded, GPS data collected and photos of before and after work are taken. Weathered flags were replaced with fresh flags on all of the veterans' graves.

There were three burials in Old Graveyards this year.

We would like to thank the landowners who care for Old Graveyards located on their properties. Their assistance has allowed for work to be completed in other graveyards. Thank you to the landowners who graciously grant permission to pass through their property, so our work can be completed.

Goals for the next year will be to continue the efforts to locate, restore and maintain the 130 or so Old Graveyards located in our community.



Samuel Joy Graveyard after stones reset and brush removed in Spring 2002 (Photo Courtesy of Town Archives Collection)

1772 Town Meeting House Reconstruction

Using recommendations from the Architectural Assessment Report as a guideline, a plan to control the environment within the historic building is being developed. Proposals to address moisture within the building are being developed as this report is being written. A lot of "behind the scene" work is taking place. It has been recommended to continue to research the archives collection for information on the building. This information will be used to determine the time period the building should be restored to. Also, this data will be used to compile an oral presentation of the building, enhancing the programs presented to the public and students from the local school.

A plan to stabilize and preserve the historic plaster and lath will be the next area to address. The assessors will be returning in the early summer to experiment with removal of the stain covering the selectmen signatures on the plaster walls.

Completing the closure of the north wall and repairing the gutter damage will also be focuses for the coming year. Once the moisture issues are addressed, the building will be re-stained.

Respectfully submitted;

Eloise Beckford

Town Historian

Catherene Orlowicz

Associate

REPORT OF NEW DURHAM PARKS & RECREATION

2002 was another great year for New Durham Recreation. After a year of paperwork and preparation, the Joanne Heger Playground has been installed at the ballfields. Without Joanne's tedious paperwork to acquire the grant and go-getter attitude, the playground would never have become a reality. Thank You to the New Durham Athletic Association and all the people who helped support them. The auction that was held in late summer grossed more than \$5,000. Which became a huge addition to the playground fund. Again, "Thank You" to everyone who helped make the Joanne Heger Playground such a huge success. Look for the granite bench, which will be engraved with Joanne's name and placed overlooking the playground.

New Durham sports were once again huge in recreation happenings. With 80% of the Elementary School children involved. New Durham sports include Soccer, Basketball, Baseball, Softball and Karate. These sports consist of more than 600 children and countless volunteers.

Club activities such as cardio-toning, adult volleyball, women's basketball, and climbing all remain full with a high interest level.

Our swim program remains strong and one of the best in the area. This Red Cross certified program offers lessons from basic water entry to junior life guard. The program consists of six instructors and more than 100 children. This year we had 20 children swim across Merrymeeting Lake.

Our ballfields remain the envy of other towns, with the countless hours of maintenance from volunteers and paid help alike. The fields look great!

The year 2002 did, however, bring in its share of destruction of property to the fields and to the Town Beach. This is not only destructive to the facilities, but very expensive to repair or replace. Please report any vandals or vandalism to the New Durham Police Department.

In closing, we would like to thank all the volunteers who help make New Durham Recreation what it is today. One of the best in the area! The Recreation Commission meets the first Monday of every month at 7:00 PM in the New Durham School. If you have any questions or concerns, please call the Rec. Hotline at 859-5666 or e-mail us at: ndrec@worldpath.net.

Russ Perrin

Parks & Recreation Director

Respectfully submitted,

Joanne Heger, Chairman Brenda Fontaine, Vice Chairman Dot Martin,* Secretary

Ed Diprizio*, Loran Smith, Dale Sprague and Celeste Chasse

George Chasse** and Jeff Guevin**

Parks and Recreation Commission

REPORT OF THE NEW DURHAM PLANNING BOARD

The year 2002 was an extraordinarily busy one for the New Durham Planning Board, providing solid evidence that development pressures are moving ever-northward from more populated areas to the south of us. The most notable increase in applications received by the Planning Board was for the subdivision of parcels for residential development, with word that more and larger applications are on the way. Clearly, New Durham is seen as a desirable place to live, yet this development pressure threatens to alter the character that makes the Town so desirable for its residents in the first place.

Lest one think New Durham is powerless against the tide and is doomed to become another faceless suburb, residents should know that important efforts are underway to define and preserve the character of land use in Town. Early in 2002, the Planning Board began the process of overhauling New Durham's Master Plan, which is a community-guided blueprint for future development and a most important factor in determining what our Town will look like five and 10 years from now. We had a well-attended Community Meeting in June to collect residents' concerns and ideas regarding development, which served as a springboard for the process. A wonderful group of approximately 30 volunteers are participating in topic groups that discuss how to improve the Town's economic vitality and community wellbeing, while preserving its natural resources and environmental quality. We've had some great ideas put forth, ranging from new plans for a Town Center to tools for open space and historic preservation. The Planning Board believes strongly in a Master Plan that incorporates the wishes of the broadest spectrum of residents, so please come to our meetings and express your opinions.

A new Master Plan is not enough, though. Look for changes to our ordinances and regulations that put some "teeth" into the concepts brought forth in the Master Plan. We again ask for your feedback, and your support at future Town Meetings.

In October of 2002, I became your new Planning Board Chairman. I thank everyone for their condolences and their patience with me as I come up to speed on the responsibilities involved. The entire Planning Board wishes to thank outgoing Chairman Don Voltz for his many years of service to the Town; we're glad to have his valuable experience as he continues as a member of the Board. We welcome our new Land Use Clerk, Joan Goodrich. She came to the position during an extremely busy time and has done a great job - hang in there Joan! And, finally, thanks to all of the Planning Board members and alternates who were attracted by the glamour of the position, only to have their hopes of public adoration dashed - your recognition will come in the legacy you leave behind for future generations of New Durham residents.

Respectfully submitted:

Ron Gehl Chairman



REPORT OF THE NEW DURHAM POLICE DEPARTMENT

As we end the year 2002, we would like to thank the many citizens who have contributed in various ways to help make New Durham a safe place to live. You are our "eyes and ears", and as the community grows, so does the demand for our services.

In January 2003, Officer Terry Place left for the NH Police Standards and Training Academy. Upon completion in April, the department will be back to four full-time certified police officers. Officer Place has been with the department since July 2002.

In October, the new Astro Digital Radio System was implemented. Communities dispatched through the Strafford County Dispatch Center now have state of the art technology linking us statewide.

Lieutenant Bernier and K9 Tank had a busy year with 89 calls for service. The calls ranged from lost individuals, tracking burglary suspects to looking for murder weapons. Tank was instrumental in the arrest of a subject that robbed a pharmacy in Rochester.

As we enter 2003, the New Durham Police Department will continue to work diligently to make our town a great place to live.

Respectfully submitted;

Douglas J. Scruton
Chief of Police

The following is a breakdown of police activity for 2002:

CRIMES AGAINST PERSON:

Sexual Assault	5	Burglary/Theft	37
Criminal Trespass	16	Disorderly Conduct	3
Forgery	1	Assaults	15
Vandalism	70	Intimidation	31
Issuing Bad Check	7	Negligent Homicide	1

INCIDENTS:

Alcohol related offense	42	Domestic	19
Mutual Aid	45	Alarms	46
Juvenile	15	Police Information	21
Fire Dept. Assist	33	Missing Person	9
Disturbance	9	Animal Complaints	93
E911 Hangup	33	Civil Complaints	41
Medical Assist	49	K-9 Request	89
Suspicious MV/Person	49	Attempted Suicide	6
General Police Service	335	Noise Complaint	15
Drug Offenses	18	MV Complaint	36

MOTOR VEHICLE:

Speed Arrests	103	DWI Arrest	10
Speed Warnings	897	Other Arrests	131
Accidents	53		



REPORT OF THE NEW DURHAM PUBLIC LIBRARY

To the Board of Selectmen and the citizens of New Durham:

2002 was a year of many changes for the New Durham Public Library. Rozalind Benoit and Peggy Ferland resigned their positions after several years of dedicated service to the Town to pursue other interests. Kendra Sprague and Cecile Chase completed their appointments to the Board of Trustees. Tom Swett and Duane Shaffer briefly made their appearances on the Board in March, then resigned in November upon my acceptance of the position of Director. Duane graciously accepted the position of Assistant Librarian, bringing with him a wealth of professional knowledge and experience, which have been invaluable to the library as we strive to update and expand our services. The Trustees were also very gratified to find two enthusiastic volunteers to replace Tom and Duane, and welcomed Kim Nottage and Lisa Nicol to the Board in January.

Shauna Bean, who has been a loyal volunteer since April 1999, was once again employed during the summer as an Aide, courtesy of the NH Jobs for Graduates Program. She currently serves as a Library Aide on alternate Saturdays.

Irene Couture, who previously served as our grant-funded AARP employee, and Mary Pierce continue to offer their friendly and enthusiastic support as volunteer aides. We are so grateful for their commitment.

2002 also saw the rebirth of the Friends of the New Durham Library. Historically, the Friends have provided people-power and financial support for library projects and goals. Those interested in joining can contact Pat Luckern at 859-1425 or stop by the Library to pick up an informative handout. Pat serves as Friends' energetic President and would love to have more civic-minded and motivated people contact her.

I am very honored and excited to be serving the Town as Library Director and look forward to meeting more of our residents. Please let us know how we can best serve your library needs. Stop in and see the newly renovated Children's Room and register your child for one of our story programs. Join in with one of our book discussion groups, use the fax, copier or computer services, and enjoy our "Artisan of the Month" displays. Sign up to volunteer! Ask about the 2003 Children's Summer Reading Program and get ready for an exciting year at the New Durham Public Library!

Respectfully submitted;

Donna W. Swett, Library Director

Holly Hobbs Shaffer, Chairman

Sharon Doherty, Lisa Nicol, Eileen Ryan, Kim Nottage, Library Trustees

NEW DURHAM PUBLIC LIBRARY TRUSTEES ACCOUNT Library Receipts and Expenses January 1 through December 31, 2002

Account Balance (1/1/2002)		\$4,768.12
RECEIPTS: Book Sales Copier Income Printer Income Donations Fund-raising: Afghans New Durham History Book and Bake Sale Abram Burtram Trust Miscellaneous Grants TOTAL: Library Receipts Interest Earned	\$ 154.90 114.21 41.10 432.48 179.85 75.00 328.65 750.00 813.52 50.00 \$ 2,939.71 55.71	
		\$7,763.54
EXPENDITURES: Building Maintenance Window Boxes NH Library Trustee Association Country Daisy Volunteer Appreciation Staff Appreciation Gifts to Departing Employees Year-end Bonuses Petty Cash Holiday Decorations TOTAL: Expenditures	\$ 1,672.50 128.25 50.00 90.00 83.75 160.78 198.94 200.00 100.00 46.00 \$ 2,730.22	
Account Balance		\$5,033.32
Cash Drawer		100.00
ACCOUNT BALANCE (12/31/02)		\$5,133.32

Respectfully submitted,

Holly Shaffer, Acting Treasurer New Durham Library Trustees

Yorly Shaffer

ROCHESTER/RURAL DISTRICT VNA & HOSPICE REPORT

Your VNA & Hospice continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the State in home health & hospice. Your VNA & Hospice provides high quality care in a cost-effective, caring manner. In addition to our full range of home health and hospice services, we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Our Board of Directors, including your Board Representative, Mauri Kenny, continues to assess the health care environment in New Durham to ensure that decisions we make are in the best interest of your community. Your VNA & Hospice remains committed to serving patients regardless of their financial circumstances. Your town contribution is essential to meeting the intermittent skilled home health and hospice needs in your community for those with little or no insurance.

Your VNA & Hospice (Rochester / Rural District Visiting Nurse Association & Hospice) has grown with a steady increase in admissions throughout 2002. The acuity of our patients has increased dramatically, requiring the skills of our nurse specialists. Our patients are sicker when they are admitted, many requiring home IV therapy and many more requiring complicated dressing procedures.

We are facing man challenges: the two most critical include the shortage of nurses and the technical challenges of our computer system. The nursing shortage is a national problem and one way we are fighting the problem is by utilizing technology. We are moving forward with computers for the professional staff with the goal of decreasing paperwork and increasing efficiency. Via grant funding, we are initiatin a telehealth program.

Please know that you have a right to choose your home care and hospice provider. Choose quality combined with a long-standing commitment to your community. Ask for Your VNA & Hospice by name. Thank you to everyone that has made personal contributions in support of our programs and memorial donations. We are proud to be meeting your home health and hospice needs and look forward to working with oyu in the future. If you have a question about the availability of care/services, please call 332-1133 for information.

<u>annualized)</u>	<u>% of Visits by Payor</u>		
715	Medicare	80%	
233	Medicaid/HCBC	5%	
44	Commercial Insurance	9%	
3	Other: Self Pay/Grants	6%	
56			
343	Respectfully submitted	,	
87	Linda Hotchkiss, RN, N	NHSA	
7	Executive Director		
13	MauriKenny		
9	Board of Directors		
1,515			
	715 233 44 3 56 343 87 7 13	715 Medicare 233 Medicaid/HCBC 44 Commercial Insurance 3 Other: Self Pay/Grants 56 343 Respectfully submitted 87 Linda Hotchkiss, RN, N 7 Executive Director 13 Mauri Kenny 9 Board of Directors	

REPORT FROM THE SOLID WASTE DISPOSAL FACILITY

This year the Board of Selectmen formed a Solid Waste Advisory Committee with the goal of looking at our current operations and making short and long-term recommendations to improve the efficiency of the facility. The Committee tried to provide for a functional improvement to the Town, while enabling present employees more time to assist people with correct recycling practices.

One of the immediate recommendations from the Solid Waste Advisory Committee dealt with the handling of newspapers and magazines. Magazines and newspapers can now be recycled in the same bin. There is no need to separate them.

The recycling market in 2002 was not very profitable for scrap iron, plastics or glass, although the rest of the market, including newspapers, aluminum and cardboard, were profitable.

Many thanks to the New Durham Fire Department for their quick, professional response to a fire at the compost pile. Due to their quick efforts, there were no permanent damages.

Please do not leave vehicles unattended at the hopper while you are elsewhere recycling. It creates traffic problems and undue stress for the growing population of New Durham utilizing the solid waste and recycling facilities..

Should you have any questions about solid waste disposal or recycling, please don't hesitate to contact us at the Solid Waste & Recycling Facility at 859-8080.

Respectfully submitted;

Joseph E. Bloskey
Solid Waste Facility Manager

STRAFFORD COUNTY COMMUNITY ACTION COMMITTEE (CAP), INC.

NEW DURHAM SERVICES - 2002

Program	Units of Service
Fuel Assistance	38 families
Welfare to Work	2 employed
Electric Assistance	44 families
Rental Assistance	4 families
Utility Assistance	1 family
Food Pantries	10 families
Elderly Transportation	84 rides
Emergency Response System	2 enrolled
Dental Program	2 patients
Commodity Foods Distribution	406 cases
Information & Referral	612 units
Medicare Counseling	22 families
Affordable Housing Search	5 families

Value of goods and services provided to New Durham \$52,840

Town Appropriation in 2002 - \$1,000

Respectfully submitted;

Richard Hayes Executive Director

TAX COLLECTOR'S REPORT

For the Period of January 1 - December 31, 2002

2 02 0220 2 0230 20 02 0	2002	2001 & Prior
UNCOLLECTED TAXES - 1/1/2 Property Taxes		\$291,049.40
TAXES COMMITTED: Property Taxes Land Use Change Yield Taxes Excavation Taxes Advance Payment 2003	\$ 4,348,500.00 11,100.00 16,773.53 3,084.00	18,142.05 268.96
OVERPAYMENT: Property Taxes	7,537.69	957.74
INTEREST COLLECTED:	3,545.51	20,729.04
TOTALDEBITS	\$ 4,390,540.73	\$ 331,147.19
REMITTED TO TREASURER: Property Taxes Land Use Change Taxes Yield Taxes Excavation Taxes @ \$.02/yd Interest Conversion to Lien Advance Payment 2003	\$ 4,057,890.53 11,100.00 16,773.53 3,545.51 3,084.00	\$ 211,392.23 18,142.05 268.96 10,963.96 87,069.89
ABATEMENTS MADE: Property Taxes	3,100.00	628.10
Current Levy Deeded	1,341.00	2,682.00
UNCOLLECTED TAXES - Property Taxes	<u>\$ 293,706.16</u>	\$ 0.00
TOTALCREDITS	\$4,390,540.73	\$331,147.19

SUMMARY OF TAX LIEN ACCOUNTSFor the Period January 1 - December 31, 2002

TAXLIENS ON ACCOUNT OF LEVIES OF:	<u>2002</u>	2001	2000 & Prior
Unredeemed Liens - Balance at Beginning of Fiscal Year		\$ 65,143.97	\$ 82,518.04
Liens Executed During the Fiscal Year	87,069.89)	
Interest & Costs Collected After Lien Execution TOTAL DEBITS		5,502.68 \$ 70,646.65	<u>23,290.36</u> \$105,808.40
REMITTANCE TO TREASU	RER:		
Redemptions Interest & Costs (After	\$ 33,597.88	\$ 32,960.64	\$ 63,017.41
Lien Execution)	1,703.85	5,502.68	23,290.36
Abatements/Unredeemed T	axes 17.00	0.005.40	7.057.44
Liens Deed to Municipality Unredeemed Liens -		3,065.48	7,357.14
December 31, 2002	53,455.01	29,117.85	12,143.49
TOTAL CREDITS \$		\$ 70,646.65	

Important Dates for New Durham property taxpayers to remember: <u>May 1, 2003</u> - The tax lien process starts for any 2002 property taxes not yet paid. The interest changes from 12% to 18% per annum on any remaining balance not paid by the lien date, and a lien is recorded at the Strafford County Registry of Deeds.

<u>July 1, 2003</u> - Usually the first issue property tax bill will be due on this date. The first bill is an estimated bill based on one-half of the previous year's tax bill.

<u>August 1, 2003</u> - The deeding process starts for any taxes that were liened in 2001.

<u>December 1, 2003</u> - Usually the second issue property tax bill is due on this date. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st.

Respectfully submitted,

Carole M. Ingham

Tax Collector

TOWN OF NEW DURHAM NEW HAMPSHIRE



2003 TOWN WARRANT & BUDGET

COPPLE CROWN VILLAGE DISTRICT BUDGET FOR 2003 - 2004

TOWN OF NEW DURHAM TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the New Durham School on Tuesday, the eleventh (11th) day of March, next at ten o'clock in the forenoon, to act upon the following: (Polls will close no earlier than 7:00 P.M.)

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2: To see what action the Town will take on the following proposed amendments to the New Durham Zoning and Land Use Ordinance. (By Official Ballot)

Amendment 1. Are you in favor of the adoption of Amendment #1 proposed by the New Durham Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

"Amend Article IV. A. 1., Article IV. B. 1. d and Article XI (Definitions) to add provisions allowing the construction of "in-law apartments" under certain conditions."

Amendment 2. Are you in favor of the adoption of Amendment #2 proposed by the New Durham Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

"Amend Article V. A. 1. relating to processing applications for special exceptions, to eliminate the requirement that the application goes first to the Planning Board."

Amendment 3. Are you in favor of the adoption of Amendment #3 proposed by the New Durham Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

"Amend Article VIII. E. to remove reference to the Town's Health Officer for reviewing Special Exceptions."

Amendment 4. Are you in favor of the adoption of Amendment #4 proposed by the New Durham Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

"Amend Article VIII. E. 1. to eliminate the need for special exceptions for residential driveways in the wetland conservation overlay district."

Amendment 5. Are you in favor of the adoption of Amendment #5 proposed by the New Durham Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

"Amend Article XI (Definitions) to add a definition for the term "residential driveway".

Amendment 6. Are you in favor of the adoption of Amendment #6 proposed by the New Durham Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

"Delete the words "public road" and replace them with the word "road" in the following four Articles: Article IV. C. 2. "Residential-Recreational-Agricultural Minimum Building Area"; Article V. B. 2. A. "Special Exceptions General Requirements for Uses Permitted By Special Exception Setbacks"; Article X. F. 1. C. "Non-Conforming Buildings, Land or Uses Setbacks - Leachfields", and Article X. F. 2. A. "Non Conforming Buildings, Land or Uses Setbacks - Buildings".

ARTICLE 3: To see if the Town is in favor of the adoption of the following amendment proposed by the Planning Board to the New Durham Building Regulations. (By Official Ballot)

"Amend the building conforming and non-conforming setbacks language to be consistent with the requirements of the New Durham Zoning and Land Use Ordinance."

You are also hereby further notified to meet at the New Durham School on Wednesday, the twelfth (12th) day of March, next at seven (7:00) o'clock in the evening to act upon the following articles:

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$55,000.00 for the purpose of making improvements to the layout and facilities of the New Durham Solid Waste and Recyling Facility as recommended by the Solid Waste Advisory Committee. The \$55,000.00 is to be raised by the issuance of serial bonds and notes under and in compliance with the provisions of the Municipal Finance Act (NHRSA 33:1 et seq, as amended), and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the

best interest of the Town of New Durham. Any income derived from temporary investment of the bond proceeds shall be utilized for this project or returned to the General Fund of the Town. (Two-thirds vote required) (By Paper Ballot) *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN

ARTICLE 5: To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the purpose of acquiring additional solid waste handling equipment for the New Durham Solid Waste and Recycling Facility valued at \$30,000.00, and to raise and appropriate the sum of \$3,500.00 for the FY 2003 payments on the lease/purchase agreement. (Majority vote required) *The Selectmen and Budget Committee recommend this appropriation*. BY SELECTMEN

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Highway Truck Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$166,045 for the maintenance, construction and reconstruction of town-maintained roads. Of the \$166,045, \$91,045 would be received through State Highway Block Grant Aid from the State of New Hampshire, and the balance of \$75,000 would be raised by taxation. *The Selectmen and Budget Committee recommend this appropriation*. BY SELECTMEN.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Davis Crossing Road Culvert/Drainage Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Department Chipper Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation*. BY SELECTMEN

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$14,000 to be added to the Police Cruiser Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation*. BY SELECTMEN.

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of providing for the replacement of fire trucks for the New Durham Fire Department, to

raise and appropriate the sum of \$20,000 to be placed in this fund, and to designate the Board of Selectmen as agents to expend. *The Selectmen and Budget Committee recommend this appropriation*. BY SELECTMEN.

ARTICLE 12: To see if the Town will vote to establish an expendable general trust fund under the provisions of RSA Chapter 31:19-a, to be known as the Forest Fire Control Fund, for the purpose of having a fund to cover costs associated with forest fire suppression as may be needed, to raise and appropriate the sum of \$2,000 to be placed in this fund, and to designate the Board of Selectmen as agents to expend. *The Selectmen and Budget Committee recommend this appropriation*. BY SELECTMEN.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$32,000 for the acquisition and set-up of an emergency generator for use at the Town's Emergency Operations Shelter at the New Durham School or in other locations as conditions may warrant. Of the \$32,000, \$24,000 will be received through a grant from the NH Office of Emergency Management, and the balance of \$8,000 will be transferred from the unexpended fund balance (surplus) as of December 31, 2002. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Revaluation Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the 1772 Meeting House Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY TOWN HISTORIAN ELOISE BICKFORD.

ARTICLE 16: To see if the Town will vote to change the purpose of the existing "Town Hall Improvements Expendable Trust Fund" to the "Town Buildings Improvements Expendable Trust Fund". (Two-thirds vote required) BY SELECTMEN

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$11,000 to be added to various expendable general trust funds previously established, including:

Computer & Office Equip. Maintenance Trust Fund	\$ 2,000
Uncared for Graveyards Trust Fund	\$ 1,000
Accrued Benefits Liability Fund	\$ 5,000
Records Management Trust Fund	\$ 1,000
Town Hall Improvement Trust Fund	\$ 2,000

The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN.

ARTICLE 18: To see if the Town will vote to expand the purpose of the existing "New Durham Ambulance Special Revenue Fund" established in 1995 to include the costs of the ambulance billing service used to generate the revenue that is dedicated to this fund. (Two-thirds vote required) BY SELECTMEN.

ARTICLE 19: To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excluded amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (c) (8) (B) of the Social Security Act. BY SELECTMEN

ARTICLE 20: To see if the Town will vote to adopt the following resolution:

"Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and

"Whereas, the cost of health insurance premiums for families has increased 45% over the past three years; and

"Whereas, 100,000 New Hampshire residents have no health insurance coverage and 77% of them have a full-time worker at home; and

"Whereas, due to these rising costs almost half of New Hampshire's small business can not afford health coverage for their employees, therefore be it resolved

"That we, the citizens of New Durham, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses and health care providers to ensure that:

"Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

"Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

"Everyone receives high quality care that is cost efficient and medically effective, and

"That these efforts help control the skyrocketing cost of health care." BY PETITION

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$2,025,846 to defray the expenses for general town government operations, said sum does not include special or individual articles previously addressed. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN

ARTICLE 22: To transact any other business which may legally come before the meeting.

Given under our hands and seal this 12th day of February, in the year of our Lord, Two thousand and three.

M. Dean Stimpson, Chairman
Paul R. Gelinas, Jr.
Phillip J. Kenny
NEW DURHAM BOARD OF SELECTMEN

A TRUE COPY OF WARRANT ATTEST:

M. Dean Stimpson, Chairman
Paul R. Gelinas, Jr.
Phillip J. Kenny
NEW DURHAM BOARD OF SELECTMEN

MS-7

BUDGET OF THE TOWN/CITY

OF:NEW DURHA	MM
	WNS WHICH HAVE ADOPTED RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing	g Year January 1, <u>2003</u> to December 31, <u>2003</u>
or Fiscal Year From	to
<u>IMPC</u>	DRTANT:
Please read RSA 32:5 a	oplicable to all municipalities.
Use this form to list the entire budget in the app This means the operating budget and all special a	ropriate recommended and not recommended area. nd individual warrant articles must be posted.
Hold at least one public hearing on this budget.	
When completed, a copy of the budget must be placed on file with the town clerk, and a copy sent at the address below.	
This is to certify that this budget was posted with	the warrant on the (date) February 13, 2003
BUDGET	COMMITTEE
Please	sign in ink.
lam Alin 10	
The Con	
Matherine Onlow con	
THIS BUDGET SHALL BE DOS	TED WITH THE TOWN WARRANT
FOR DRA USE ONLY]
	NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397 MS-7 Rev. 07/02

BUDGET COMMITTEE RECOMMENDATIONS	\$ 80,163 36,415 60,982	24,012 15,750 271,004 20,343	34,117 8,965 38,900 10,400	222,246 91,277 8,565 12,156 29,154	354,814 6,250 93,226	228,422 4,100 5,526 3,800
2003 SELECTMEN'S RECOMMENDATION	\$ 80,163 36,415 60,982	24,012 15,750 271,004 20,343	34,117 8,965 38,900 10,400	222,246 91,277 8,565 12,156 29,154	354,814 6,250 93,226	228,422 4,100 5,526 3,800
2002 EXPENDITURES	\$ 137,642 5,038 42,213	18,407 6,709 260,658 16,924	33,182 3,555 36,673 8,248	207,552 56,855 7,741 33,372 34,901	343,574 6,037 86,562	203,058 2,806 5,328 4,169
2002 APPROPRIATION	\$ 133,887 6,223 35,424	19,180 11,400 273,161 18.243	33,547 4,800 34,400 9,900	207,715 62,377 8,665 10,939 34,045	343,574 6,500 85,610	207,992 4,100 5,681 4,169
PURPOSE OF APPROPRIATION	GENERAL GOVERNMENT 4130 - Executive 4140 - Elections & Registration 4150 - Financial Administration	4152 - Revaluation of Property 4153 - Legal Expenses 4155 - Personnel Administration 4191 - Planning & Zoning	4194 - General Govt. Buildings 4195 - Cemeteries 4196 - Insurance 4199 - Other General Govt.	PUBLIC SAFETY 4210 - Police Department 4220 - Fire Department 4240 - Building Inspection 4290 - Emergency Management 4299 - Other Public Safety	HIGHWAYS & STREETS 4312 - Highways & Streets 4316 - Street Lighting 4319 - Equipment Mechanic	SANITATION 4324 - Solid Waste Disposal HEALTH / WELFARE 4411 - Health Officer 4414 - Animal Control 4415 - Health Agencies

BUDGET COMMITTEE RECOMMENDATIONS	33,635	58,104 54,771 3,155	1,775	160,905 16,914 10,000	166,045 41,500 19,165	116,000	3,500	\$2,414,056
2003 SELECTMEN'S RECOMMENDATION	33,635	58,104 54,771 3,155	1,775	160,905 16,914 10,000	166,045 41,500 19,165	116,000	3,500	\$2,414,056
2002 EXPENDITURES	25,349	59,201 53,474 3,298	1,000	159,582 20,733 2,540	160,704 16,052 10,802	110,500	00	\$2,194,929
2002 APPROPRIATION	21,742	54,525 53,391 3,797	2,225	ot 160,066 20,825 Note 10,000	160,704 5. 16,052 26,860	110,500 10,500	0 ing 0	\$2,212,719
PURPOSE OF APPROPRIATION	4441 - Direct Assistance	CULTURE & RECREATION 4520 - Parks & Recreation 4550 - Library 4583 - Patriotic Purposes	CONSERVATION 4611 - Conservation Commission	DEBT SERVICE 4711 - Principal - Long Term Debt 4721 - Interest - Long Term Debt 4723 - Interest - Tax Anticipation No	CAPITAL OUTLAY 4901 - Land 4902 - Machinery, Vehicles & Equip. 4903 - Buildings	OPERATING TRANSFERS OUT 4915 To Capital Reserve Funds 4916 - To Expendable Trust Funds	SOLID WASTE CAPITAL PROJECT FY 2003 Lease Payment Solid Waste Project Capital Borrowing	TOTAL APPROPRIATIONS

TAXES Land Use Change Tax	SOURCE OF REVENUE	ESTIMATED REVENUES - 2002	ACTUAL REVENUES - 2002	ESTIMATED REVENUES - 2003
Timber Taxes 30,000 34,546 30,000 Interest & Penalities 35,000 54,540 35,000 Excavation Tax 170 269 269 269 **LICENSES, PERMITS & FEES** **Business Licenses & Permits 0 10,038 8,000 Motor Vehicle Permit Fees 325,000 355,762 360,000 Building Permits 10,000 17,585 12,000 Other Licenses, Permits & 10,000 8,322 8,000 **Fees 15,000 8,322 8,000 **FROM STATE** Shared Revenues 10,543 21,890 10,543 Meals & Rooms Tax Dist. 57,848 65,416 60,000 Highway Block Grant 85,704 85,704 91,045 Other State Sources 29,762 25,496 77,835 **FROM OTHER GOVTS. 1,300 0 4,050 **CHARGES FOR SERVICES** Income from Departments 15,000 27,113 18,000 Other Charges 1,200 450 500 **MISCELLANEOUS REVENUES** Sale of Property 1,000 6,086 20,000 Interest on Investments 23,000 10,393 9,000 Other Revenues 65,950 38,435 30,000 INTERFUND OPERATING TRANSFERS** From Special Revenue Fund 1,600 2,561 2,100 From Capital Projects Funds 3,500 3,402 3,500 From Trust & Agency Funds 2,500 327 7,436 **OTHER FINANCING SOURCES** Proceeds from Long Term Bonds & Notes 0 0 55,000 Amount Voted from Surplus 0 0 0 8,000 Fund Balance to Reduce Taxes 50,000 22,000 0 0		\$ 2,000	\$ 116 <i>1</i>	¢ 0
Interest & Penalities 35,000 54,540 35,000 Excavation Tax 170 269 26			·	
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Business Licenses & Permits 0	Excavation Tax	170	269	
Motor Vehicle Permit Fees 325,000 355,762 360,000 Building Permits 10,000 17,585 12,000 Other Licenses, Permits 8 Fees 15,000 8,322 8,000 FROM STATE Shared Revenues 10,543 21,890 10,543 Meals & Rooms Tax Dist. 57,848 65,416 60,000 Highway Block Grant 85,704 85,704 91,045 Other State Sources 29,762 25,496 77,835 FROM OTHER GOVTS. 1,300 0 4,050 CHARGES FOR SERVICES Income from Departments 15,000 27,113 18,000 Other Charges 1,200 450 500 MISCELLANEOUS REVENUES Sale of Property 1,000 6,086 20,000 Interest on Investments 23,000 10,393 9,000 Other Revenue Fund 1,600 2,561 2,100 From Special Revenue Funds 3,500 3,402 3,500	LICENSES, PERMITS &	<u>FEES</u>		
Building Permits				
Other Licenses, Permits & Fees 15,000 8,322 8,000 FROM STATE Shared Revenues 10,543 21,890 10,543 Meals & Rooms Tax Dist. 57,848 65,416 60,000 Highway Block Grant 85,704 85,704 91,045 Other State Sources 29,762 25,496 77,835 FROM OTHER GOVTS. 1,300 0 4,050 CHARGES FOR SERVICES Income from Departments 15,000 27,113 18,000 Other Charges 1,200 450 500 MISCELLANEOUS REVENUES Sale of Property 1,000 6,086 20,000 Interest on Investments 23,000 10,393 9,000 Other Revenues 65,950 38,435 30,000 INTERFUND OPERATING TRANSFERS From Special Revenue Fund 1,600 2,561 2,100 From Trust & Agency Funds 2,500 3,27 7,436 OTHER FINANCING SOURCES Proceeds from Long Term		· · · · · · · · · · · · · · · · · · ·		
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Total Estimated				
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	Total Estimated			
		\$ 766,077	\$ 791,499	\$ 846,798

MS-37 REVISED 1998

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

,, , , , , , , , , , , , , , , , , , ,
DATE OF MEETING: ADVIL 2003
VILLAGE DISTRICT OF: Copple Crown County: Strafford
In the Town(s) Of: New Durham
Mailing Address: P.O. Box' 831
Wolfeboro, NH. 03894
Phone #: 509-0237 Fax #: E-Mail:
IMPORTANT: Please read RSA 32:5 applicable to all municipalities.
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the DRA at the address above.
BUDGET COMMITTEE DATE: //03
Please sign in ink
Oldan
Patherine Ordonion
the hall Clan
1 Mis
A and legeny
THIS BUDGET SHALL BE POSTED WITH THE WARRANT

PURPOSE OF APPROPRIATION APPR	2003 ROPRIATION	2004 COMMISSIONER'S RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATIONS
GENERAL GOVERNMENT 4130 - Executive \$ 4153 - Legal Expenses 4196 - Insurance 4199 - Other General Government	1,350 600 1,500	\$ 1,520 175 1,399 856	\$ 1,350 600 1,500
HIGHWAYS & STREETS 4312 - Plow& Sanding 4319 - Other (Paving)	6,000 5,000	1,968 534	4,000 11,000
WATER DISTRIBUTION & TREATMENT 4331 - Administration 4332 - Water Services 4335 - Water Treatment, Conserv. & Other	2,000 2,000 5,500	1,661 2,954 3,029	2,000 3,000 3,235
CULTURE & RECREATION 4520 - Parks & Recreation DEBT SERVICE	1,700	3,535	5,000
4711 - Principal - Long Term Debt 4721 - Interest - Long Term Debt 4790 - Other Debt Services	10,000 405 5,715	10,000 405 5,714	0 0 5,715
CAPITAL OUTLAY 4902 - Machinery & Equip. 4903 - Buildings 4909 - Improvements Other Than Bldgs.	0 500 2,000	1,161 0 697	1,200 500
Appropriations Recommended: \$	42,175	\$ 35,609	\$ 40,000
REVENUES 3409 - Water Fees 3503 - Antenna / Garage Rentals	4,800 5,200	4,954 3,630	5,100 2,640
Estimated Amount of Taxes to be Raised: \$	32,175		\$ 32,260

NOTES

NOTES

REPORT OF THE TOWN CLERK

In 2002, we saw a \$23,902 (6.5%) increase in the overall total revenue collected by the Town Clerk's office. Again, most of the difference was from motor vehicle registrations.

There are two changes in motor vehicle registration procedures this year. First, a new state law requires that all trailers with a gross vehicle weight (GVW) of 3,001 lbs or greater, will need to be inspected by a NH Highway Patrol and Enforcement Officer if there is no Vehicle Identification Number (VIN) located on the trailer. After the inspection, the Enforcement Officer will issue the trailer a NH VIN and give you a DSMV 547 form, for a fee of \$30.00. These will be done at all salvage and overweight certification locations. The phone number for Highway Enforcement is 271-3339. All other trailers with GVW less than 3,001 lbs, that do not have a VIN, will need to have a verification of VIN form filled out. We have this form.

The second change is that the State no longer will process a plate change mid stream. If you wish to get a new kind of plate, you can only do this at renewal time or when you register a new vehicle.

Reminder: Dog Licenses are due by April 30th each year.

Lastly, in 2003 we will be having only one election, the Town election on March 11, 2003 and the Town Meeting is on March 12th at the New Durham School.

The Town Clerk's office is open to serve the public Monday through Friday from 9:00 am to 4:00 pm and on Saturday from 9:00 am to 12 Noon.

We'd would like to thank everyone for their continued support and cooperation.

Respectfully submitted;

Elaine R. Stimpson Deputy Town Clerk

ndclerk@worldpath.net

\$ 355,357.94

Total Income:

REPORT OF THE TOWN CLERK Year Ending December 31, 2002

State Fees Boats Dogs Marriage Licenses	2002 \$ 4,749.00 1,343.00 380.00	2001 \$ 4,498.14 1,224.00 684.00
OHRV	6,703.00	5,048.00
Vital Records	329.00	<u>299.00</u>
Total State Fees:	\$13,504.00	\$ 11,753.14
Town Revenue		
Aqua Therm	\$.50	\$.50
Bad Check Fee	120.00	15.00
Boat Fees	2,802.62	2,564.66
Civil Forfeiture	35.00	25.00
Dog Licenses	2,475.00	2,328.00
Dog Licenses - Late Fees	316.00	366.00
Dump Stickers	757.00	776.00
Election Filing Fees	6.00	4.00
Federal & State Liens	60.00	165.00
Marriage Licenses	70.00	126.00
Municipal Agent Revenue	7,385.00	7,000.00
MV Registrations	348,377.00	328,163.50
Non-Profit Filing	0.00	5.00
OHRV	218.00	129.00
Photocopies	366.09	494.14
Pistol Permits	330.00	240.00
Pole & Cable Permits	10.00	0.00
Police Parking	0.00	240.00
Police Reports	0.00	35.00
Refunds	587.50	0.00
UCC Filings	1,445.00	511.00
Vital Records	175.00	157.00
Voters Card	0.00	8.00
Wetland Permit Fees	<u>219.36</u>	252.00
Total Town Revenue:	\$ 365,755.07	\$ 343,604.80

PAID TO TOWN TREASURER 2002 -- \$ 379,259.07

\$ 379,259.07

REPORT OF THE TOWN TREASURER

YEAR ENDING DECEMBER 31, 2002 TOWN OF NEW DURHAM GENERAL FUND

RECEIPTS

Cash Balance January 1, 2002	
<u>PAYMENTS</u>	
Accounts Payable per Selectmen's orders Payroll per Selectmen's orders	<u>626,108.43</u>
Balance on hand December 31, 2002	\$ 744,060.97
MISCELLANEOUS ACCOUNTS	52002
Conservation Fund	
Balance as of 1/1/2002	\$41 084 85
Deposits	\$10,000.00
Interest	725.51
Paid Out	0.00
Balance as of 12/31/2002	
Landfill Closure Project Account	
Balance as of 1/1/2002	\$ 7 940 25
Deposits	\$ 0.00
Interest	18.58
Paid Out	7,958.79
Account Closed as of 10/23/2002	•
Account Closed as of 10/23/2002	0.00
Merrymeeting Road SAR Fund	
Balance as of 1/1/2002	
Deposits	\$ 0.00
Interest	531.22
Paid Out	0.00
Balance as of 12/31/2002	
Dalatice as 01 12/3 1/2002	
The financial reports for 2002 had not been revi	iewed or audited by the

Town's auditing firm at the time the Town Report went to press.

New Durham Ambulance Special Revenue Fund Balance as of 1/1/2002 Deposits Interest Paid Out Balance as of 12/31/2002	\$24,631.44 683.19 2,561.33
Police Station Fund	
Balance as of 1/1/2002	\$ 3,855.37
Deposits	\$ 0.00
Interest	63.50
Paid Out	0.00
Balance as of 12/31/2002	\$ 3,918.87
Recreational Revolving Fund	
Balance as of 1/1/2002	\$ 3,178.60
Deposits	\$66,285.10
Interest	207.73
Paid Out	60,796.26
Balance as of 12/31/2001	\$8,875.17
Viold Toy Coordy Account	
Yield Tax Escrow Account Balance as of 1/1/2002	¢ 1 220 25
Deposits	\$ 0.00
Interest	21.94
Paid Out	0.00
Balance as of 12/31/2002	\$ 1,351.19
ROAD OR PROJECT BOND ACCO	UNTS 2002
Thomas Aubert Escrow Account Balance as of 1/12002	\$ 0.00 19.85 0.00

Brock / Devils Den Road Bond Balance as of 1/1/2002	\$1,000.00 12.84 1,012.84	0.00
	· · · · · · · · · · · · · · · · · · ·	0.00
Caporizzo Road Bond Balance as of 1/1/2002 Deposits Interest Paid Out	\$ 0.00 8.62 3,018.98	010.36
Account Closed as of 2/28/2002	\$	0.00
Cersosimo Lumber Road Bond		
Balance as of 1/1/2002 Deposits Interest Paid Out Balance as of 12/31/2002	\$ 0.00 47.16 0.00	
Chamberlain Way Road Bond Balance as of 1/1/2002	\$46,000.00 191.87 0.00	0.00 191.87
Copple Crown Road Improvements Bond Balance as of 1/1/2002	\$ 0.00 23.10 0.00	

Davis Crossing Road Bond Balance as of 1/1/2002 Deposits Interest Paid Out Balance as of 12/31/2002	\$ 0.00 28.08 0.00
Diprizzio Road Bond Balance as of 1/1/2002	•
Deposits Interest Paid Out	\$ 1,000.00 8.50 0.00
Balance as of 12/31/2002	\$ 1,008.50
Fadden/ Ham Road Bond Balance as of 1/1/2002	\$ 970.94
Deposits	\$ 1,908.00
Interest Paid Out	14.83 0.00
Balance as of 12/31/2002	
S. Glidden Road Bond	
Balance as of 1/1/2002	\$ 500.00
Interest Paid Out	0.92 500.92
Account Closed as of 12/13/2002	
Charles MacKay Reclamation Bond	4054040
Balance as of 1/1/2002	\$ 0.00
Interest	55.14
Paid Out Balance as of 12/31/2002	0.00

Nehring Road Bond		
Balance as of 1/1/2002	\$	0.00
Deposits	\$ 2,500.00	
Interest	29.29	
Paid Out	2,529.29	
Account Closed as of 12/02/2002	\$	0.00
Perry Hollow Road Bond		
Balance as of 1/1/2002	\$	0.00
Deposits	\$ 1,200.00	
Interest	14.06	
Paid Out	1,214.06	
Account Closed as of 12/02/2002	\$	0.00
E. Randall Parquin Road Bond		
Balance as of 1/1/2002	\$ 1,8	379.31
Deposits	\$ 0.00	
Interest	29.23	
Paid Out	0.00	
Balance as of 12/31/2002	\$ 1,9	908.54

Respectfully submitted;

Jodie Beem Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS For the Year Ending December 31, 2002

	NAME	PRINCIPAL		
DATE	NAME OF	BALANCE	NEW	WITHDRAWALS
OF	TRUST	BEGINNING	FUNDS	
CREATION	,=UNE	YEAR	CREATED	
COMMON T	RUST:			
04/01/1900	OLD CEMETERY PERPETUAL CARE	3,775.00		
09/03/1976	SHIRLEY CEMETERY PERPETUAL CARE	5,550.00		
		9,325.00		
CAPITAL RE	SERVE FUNDS			
04/15/1988	CRF HIGHWAY TRUCK	36,222.60	35,000.00	
04/11/1994	CRF JC SHIRLEY SITE IMPROVEMENT	2,723.26		
06/07/1995	CFR HIGHWAY CHIPPER	4,500.00		
07/22/00	CRF FIRE STATION	38,000.00	20,000.00	
07/22/00	CRF POLICE CRUISER	2,699.39	12,000.00	
07/22/00	CRF REVALUATION	70,000.00	35,000.00	
07/22/00	CRF TOWN HALL ADA COMPLIANCE	238.12		-238.12
07/22/00	CRF 1772 MEETING HOUSE	4,000.00	2,000.00	
08/09/01	CRF DRY HYDRANTS	1,500.00	1,500.00	
		159,883.37	105,500.00	-238.12
GENERAL F	UND TRUST			
09/02/1985	FIRE DEPT SCHOLARSHIP TRUST	11,386.96	500.00	
07/18/1986	E.C. SMITH SCHOLARSHIP TRUST	109,831.60		
10/03/1986	SMITH GARDEN TRUST	26,268.37		
07/09/1957	JC SHIRLEY CHARITY TRUST	13,878.41		
06/09/1988	UNCARED FOR GRAVEYARD TRUST	12,600.00	1,000.00	
		173,965.34	1,500.00	0.00
EXPENDABL				
05/30/1996	EXP COMPUTER & OFFICE MAINT	289.08	1,500.00	-1,667.50
12/31/1992	EXP ACCRUED EMPLOYEES BENEFIT	3,656.33	5,000.00	-2,430.00
09/16/1988	SHIRLEY CEMETERY GEN. FUND TRUST	36,628.82	4,400.00	
10/04/1982	VIETNAM MEMORIAL	244.99		
06/04/1961	JC SHIRLEY TIMBER TRUST	18,526.91	4 000 00	
12/01/1999 07/22/2000	RECORD MANAGEMENT	2,586.04	1,000.00	2 126 00
08/09/2001	TOWN HALL IMPROVEMENTS EXP SURPLUS VEHICLES & EQUIP	522.45 3,000.00	2,000.00	-2,136.00 -1,100.00
	EXP SURPLUS VEHICLES & EQUIP	3,000.00	5,000.00	-1,100.00
2002	EXI STATE CROSSING NOAD	65,454.62	18,900.00	-7,333.50
		400,000,00	105.000.00	7.574.00
		408,628.33	125,900.00	-7,571.62

REPORT OF THE TRUSTEES OF TRUST FUNDS For the Year Ending December 31, 2002

	INCOME				GRAND
BALANCE	BALANCE	INCOME	EXPENDED	BALANCE	TOTAL
END	BEGINNING	DURING	DURING	END	OF PRINCIPAL
YEAR	YEAR	YEAR	YEAR	YEAR	& INCOME AT
, _, ., .					END OF YEAR
3,775.00	7,453.61	231.54	-120.00	7,565.15	11,340.15
5,550.00	12,161.62	369.51	-183.60	12,347.53	17,897.53
9,325.00	19,615.23	601.05	-303.60	19,912.68	29,237.68
71,222.60	690.59	644.34		1,334.93	72,557.53
2,723.26	712.06	71.60		783.66	3,506.92
4,500.00	1,426.93	98.61		1,525.54	6,025.54
58,000.00	1,988.27	844.03		2,832.30	60,832.30
14,699.39	111.63	124.28		235.91	14,935.30
105,000.00	3,793.57	1,785.98	-2,800.00	2,779.55	107,779.55
0.00	87.04	1.41	-88.45	0.00	0.00
6,000.00	171.05	71.12		242.17	6,242.17
3,000.00	17.71	26.54		44.25	3,044.25
265,145.25	8,998.85	3,667.91	-2,888.45	9,778.31	274,923.56
11,886.96	1,365.41	193.51	-1,188.00	370.92	12,257.88
109,831.60	25,464.14	2,113.51	-12,000.00	15,577.65	125,409.25
26,268.37	8,310.20	547.99	-3,237.35	5,620.84	31,889.21
13,878.41	8,807.09	411.01		9,218.10	23,096.51
13,600.00	4,580.72	358.99		4,939.71	18,539.71
175,465.34	48,527.56	3,625.01	-16,425 35	35,727.22	211,192.56
121.58	4.53	13.93		18.46	140.04
6,226.33	13.24	92.41		105.65	6,331.98
41,028.82	9,225.92	763.78	-1,866.40	8,123.30	49,152.12
244.99	389.90	13.23		403.13	648.12
18,526.91	3,391.24			3,843.87	22,370.78
3,586.04	80.40			125.62	3,711.66
386.45	3.85			24.70	411.15
1,900.00	35.41	50.08		85.49	1,985.49
5,000.00	40.4.4.45	4.06	4 000 15	4.06	5,004.06
77,021.12	13,144.49	1,456.19	-1,866.40	12,734.28	89,755.40
526,956.71	90,286.13	9,350.16	-21,483.80	78,152.49	605,109.20

TOWN GOVERNMENT TALENT BANK

SERVE YOUR COMMUNITY

Town government needs citizens who are willing to give time in the service of their community. The Talent Bank is organized as a means of compiling names of volunteer citizens willing to serve on boards and committees. Names in this file are available for use by the Selectmen and Moderator, as well as all Town Offices.

Please complete the questions, indicate your areas of interest and return to:

Town Government Talent Bank c/o Board of Selectmen New Durham Town Offices P.O. Box 207 New Durham, NH 03855-0207

NAME (Please Print)	
ADDRESS	TEL
OCCUPATION	
SUMMARY OF BACKGROUND EXPERIENCE_	
Name/Signature	Date
List Order of Preference:	
Budget Committee	Planning Board
Conservation Commission	Parks and Recreation Commission
Zoning Board of Adjustment Other	1.00.0000010011111001011

REPORT OF THE WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of New Durham:

The year 2002 brought an increase of activity to the New Durham Welfare Department, both in terms of clients and expenditures. Due to the slumping economy, some issues addressed were high rental costs, unemployment, medical expenses and housing for the homeless.

In compliance with the State of New Hampshire, the New Durham Welfare Department met its mandated responsibilities to provide assistance to the needy of New Durham.

In 2002, the Town of New Durham provided \$25,130.83 in temporary assistance. The following is an overview of the public assistance provided:

Town *Residents served 82 people (40 Adults / 42 Children)

*Rent	\$8,520.24
*Utilities	\$3,172.43
*Medical	\$4,442.09
*Heat	\$1,750.24

*Strafford County Community Action also assisted 38 New Durham households with fuel assistance:

Average perhousehold: \$2,589 Total for New Durham: \$98.400

The Welfare Office is here to assist any qualified resident of New Durham. My hours are on a part-time basis and are listed in the Town Report and at the Town Hall. If you have any questions or concerns, I can be reached at 859-0204 or leave a message on my voice mail and I will get back to you.

Respectfully submitted,

Betsy T. Booth
Overseer of Public Welfare

REPORT OF THE NEW DURHAM FOOD PANTRY

To the Citizens of New Durham:

We would like to take the opportunity to thank everyone in and around our community who made the success of the Food Pantry possible this year. The New Durham Food Pantry, which is not affiliated with welfare, relies solely on donations and scattered federal food subsidies. A special thank you to Jim Greenwood for his hard work and dedication for picking up and delivering the government and holiday food donations; Barry Carr and family for standing outside to assist with the holiday food, and to Angie Shearin for her help this year with the Food Pantry!

Throughout the calendar year, we depend on the generous support of our community to provide food to families who are in need of temporary assistance. Due to the economic times, the Food Pantry has seen a signifigant increase of families going through difficult times. Through your generous donations and the help of volunteers, we have been able to provide:

- Food assistance for an average of 50 60 residents monthly.
- More than 30 Holiday food baskets were delivered on Thanksgiving AND Christmas.
- ♦ "Wish Upon A Star" Christmas gift program ensured 78 children did no go withiout this Holiday season.

The outpouring of donations for the "Wish Upon A Star" program, private monetary and food donations, and the success of ALL the food drives through local businesses, schools and organizations, is testimony to the sincere generosity in our community! At this time we would also like to thank the following elves who took time during the busy holiday season to assist with this program: Sherry Joy, Winnie Berry, Anna Berry, John Nicastro, Nicki Nicastro, Donna Woodard, Bill Herman, Sherle Wengrzynek, Betsy Gelinas, Billy McGrew, Terry Jarvis, Sue Sanborn, Brad Meyerriecks, Stephanie Guevin, Phil Kenny (assistant bagger and tagger), with a special thanks to Darlene Douglas, Barbara Reid and Alexiss Tisher.

If you are in need of assistance or know of anyone in need, please call 859-0204. You do not have to be on welfare to be eligible for assistance and all calls are confidential. The hours for the Food Pantry are posted at the Town Hall.

Again, our thanks to the community for your continuing support throughout the year!!!

Respectfully submitted;

Betsy∕T. Booth

REPORT OF THE ZONING BOARD OF ADJUSTMENT

To the Residents of New Durham:

I would like to express my appreciation to the members of the Zoning Board of Adjustment for all of their time and efforts for the business of the Zoning Board. Thank you Joanne Heger and Helen Wellman, and warm welcome and thank you to our new members Terry Jarvis, Assistant Chair; and Larry Prelli, new Alternate Members Peter Russell and Bill McGrew, and our new secretary, Joan Goodrich.

We had a very busy year this year and several members also have attended workshops to keep up-to-date on state zoning rules and regulations.

Some of the decisions we made during the past year were: Conditional approval for Special Exception for building single-family residences on private roads to two families. We also approved Conditional Variances for two in-law apartments. We approved Special Exceptions to cross wetlands for driveway access. We denied an Appeal of Administrative Decision and denied a Variance for a shed.

We all strive to be fair in our decisions and give thoughtful consideration to each matter that is on our agenda, and to work within the framework of the State of New Hampshire and Town of New Durham regulations. We also try to be just and compassionate where there is a need for variances.

We are fortunate to have good, caring people on the Board who are willing to give their time to keep New Durham a good place to live and work.

We have an opening for an Alternate Member to the Board, so if you have an interest and would like to be active in your town, please let us know. You can e-mail us at ndurham@worldpath.net or drop into the Town Hall and let Joan know that you are interested in serving on the Zoning Board of Adjustment.

Respectfully submitted,

Marin K. Kanny Mauri K. Kenny

Chairman

Tax Rate Calculation - 2002

Property Taxes Tax Rate Town Portion Appropriations \$2,212,719 Less: Revenues 749.093) Less: Shared Revenues 8,787) Add: Overlav 10.034 Add: War Service Credits 13,600 Net Town Appropriation 1,478,473 Municipal Tax Rate \$ 9.89 School Portion Regional School Apportionment \$3,353,278 Less: Adequate Education Grant (913,090) Less: State Education Taxes (1.119.409)Approved School Tax Effort 1,320,779 Local Education Tax Rate 8.84 Equalized Valuation (no utilities) \$171,243,852 x \$5.80 1,119,409 Divide by Local Assessed Valuation (no utilities) \$148,051,350 State Education Taxes 7.56 County Portion Due to County \$ 405,172 Less: Shared Revenue 2,610) Approved County Tax Effort \$ 402,562 County Tax Rate \$ 2.69 Combined Tax Rate \$ 28.98 Total Property Taxes Assessed 4,321,223 Less: War Service Credits 13,600) Add: Copple Crown Village District Commitment 12.49 37,033 \$ TOTAL PROPERTY TAX COMMITMENT \$ 4,344,656 \$ 41.47

INVENTORY OF VALUATION TAX YEAR 2002

Taxable Land	\$	69,864,500
Taxable Buildings		76,025,500
Mobile Homes		2,428,800
Electric Utilities		1,433,000
Valuations Before Exemptions	\$	149,751,800
Exemptions Allowed:		
Less Blind Exemption (1)	\$	15,000
Elderly Exemptions (17)		250,000
Solar/Windpower Exemption (2)	_	2,450
Total Exemptions	\$	267,450

Net Valuation on Which Tax Rate is Computed: \$ 149,484,350

TAX RATE FOR 2002

Town	\$ 9.89
Local Education	8.84
State Education	7.56
County	2.69
	\$ 28.98
Copple Crown	\$ 12 49

Equalization Ratio for 2001: 74%

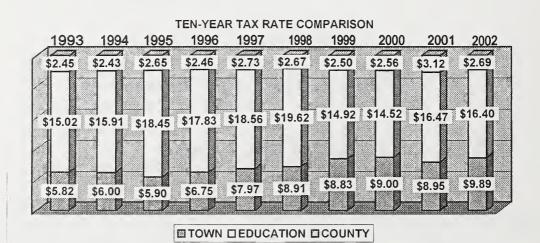
Proof of Rate - 2002

Net Assessed

	<u>Valuation</u>	Tax Rate	<u>Assessment</u>
State Ed. Tax	\$148,051,350	7.56	\$ 1,119,409
All Other Taxes	\$149,484,350	21.42	\$ 3,201,814
Copple Crown	\$ 2,965,000	12.49	\$ 37,033

NET VALUATIONS 1992 - 2002

Year	<u>Valuations</u>
1992	\$151,845,824
1993	150,263,531
1994	149,470,516
1995	132,961,800
1996	134,402,379
1997	135,640,860
1998	137,289,322
1999	139,583,642
2000	141,671,150
2001	145,634,785
2002	149,484,350



BOND SCHEDULE Municipal Lease/Purchase Agreement

2001 E-One Aerial Ladder Truck Agreement held by Citizens Bank & LaSalle Bank, N.A. Issue Date of April 20, 2001

\$245,000 Eight Year Agreement - Interest Rate 5.190%

Due	Principal	Interest	Total	Purchase
Date	Payment	<u>Payment</u>	<u>Payment</u>	Option
4/24/2002	\$25,483	12,716	38,199	223,907
4/24/2003	26,805	11,393	38,199	196,566
4/24/2004	28,197	10,002	38,199	167,805
4/24/2005	29,660	8,538	38,199	137,551
4/24/2006	31,200	6,999	38,199	105,728
4/24/2007	32,819	5,380	38,199	72,253
4/24/2008	34,522	3,676	38,199	37,040
4/24/2009	36,314	1,885	38,199	0.00

Municipal Lease/Purchase Agreement

1999 John Deere 672 CH Motor Grader Agreement held by Farmington National Bank Issue Date of June 22, 1999

\$90.000 Four Year Agreement - Interest Rate 4.5% Fixed

Due	Principal	Interest	Total	Purchase
Date	<u>Payment</u>	<u>Payment</u>	<u>Payment</u>	Option
1/22/2002	11,250	1,069.96	12,319.96	33,750.00
7/22/2002	11,250	811.42	12,061.42	22,500.00
1/22/2003	11,250	547.01	11,797.01	11,250.00
7/22/2003	11.250	276.58	11,526.58	0.00

Bond Principal & Interest Payment Schedule

Landfill Closure

State Revolving Fund - NH Department of Environemtnal Services Issue Date of November 1, 2001

\$557,996 Five Year Agreement - Annual Interest Rate 1.3950%

Principal	Interest	Total	
Payment	<u>Payment</u>	Payment	Balance
111,599	6,227.24	117,826	344,108
111,599	4,670.43	116,270	227,839
111,599	3,113.63	114,713	113,156
111,599	1,556.81	113,156	0.00
	Payment 111,599 111,599 111,599	Payment Payment 111,599 6,227.24 111,599 4,670.43 111,599 3,113.63	Payment Payment Payment 111,599 6,227.24 117.826 111,599 4,670.43 116,270 111,599 3,113.63 114,713

SCHEDULE OF TOWN PROPERTY

MAP / LOT	LOCATION		VALUE
9 - 71	Town Hall & Land	\$	293,100
	Furniture and Equipment		100,000
9 - 71	Police Department Facility		112,400
	Police Department Equipment		100,000
9 - 86	New Durham Public Library & Land		204,800
	Furniture and Equipment		201,250
9 - 71	Fire Station & Land		169,500
	Equipment		350,000
7 - 5	Highway Department Garage & Land		188,000
	Equipment		686,500
	Transfer Station/Landfill Equip.		49,000
8 - 8A	Cemetery		18,600
9 - 61	Ballfield		38,500
17 - 24	Old Dump Lot-Merrymeeting Rd		19,800
10 - 38	Old Dump Lot-Brackett Rd R/S		56,400
17 - 5	Old Dump Lot-Brackett Rd L/S		27,500
29 - 400	Land, Merrymeeting Lake,		44.000
0 04	South Shore (Spring)		11,300
9 - 84	Water Hole, Birch Hill Road		2,600
15A - 90	Dam & Gate House, March Pond		1,400
7 - 20	Land & Bldg., Old Bay Road		20.000
	Town Pound & Town House		28,800
20 4	Dam, Downing Pond		125,000
28 - 1	Town Beach, South Shore Road	J	134,200
28 - 6	Town Beach Parking, South Shore Ro	1.	12,900
39 - 14D	Land, North Shore (Fletcher Lot)		2,300
TOTALTOWN	PROPERTY	\$ 2	2,933,850
C	ONSERVATION LANDS		
0 700	Chiday Farat Lat		245.000
8 - 7 & 8	•		245,600
7A - 2	Land, Drew Road		25,600
7A - 20	Land, Drew Road		24,100
TOTALCONSE	RVATIONLANDS	\$	295,300

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEEDS

MAP/LOT	LOCATION	VALUE
MAP/LOT 10 - 42 15A - 1 15B - 35 24 - 16 26A - 2 27A - 2, Sec. 2 27A - 21, Sec. 2 27A - 23, Sec. 2 27A - 27, Sec. 2 27A - 27, Sec. 2 27A - 39, Sec. 2 27A - 42, Sec. 3 27A - 43, Sec. 2 27A - 43, Sec. 3 27A - 61, Sec. 3 27A - 68, Sec. 3 27A - 86, Sec. 3 27A - 86, Sec. 3 27A - 94, Sec. 3 27A - 94, Sec. 3 27A - 120, Sec. 3 27A - 129, Sec. 3	Land, Merrymeeting Roal Land, Chalk Pond Land, Brienne Road Land, Devil's Den Road Land, Kings Highway Land, Mountain Drive Land, Franconia Drive Land, Franconia Drive Land, Mountain Drive Land, Deer Lane Land, Franconia Drive Land, Innsbruck Drive Land, Innsbruck Drive Land, Innsbruck Drive Land, Innsbruck Drive Land, Garmish Drive Land, Garmish Drive Land, St. Moritz Road Land, St. Moritz Road Land, Mountain Drive	
TOTAL LAND & BU	JILDINGS ACQUIRED	\$ 134,400
TOTAL VALUE OF	· · · · · · · · · · · · · · · · · · ·	\$3,363,550

TOWN OF NEW DURHAM - GENERAL FUND STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FORTHEYEARENDING DECEMBER 31, 2002

General Government	Appropriation	Expended	(Over)/Under <u>Budget</u>
4130 - Executive 4140 - Elections & Registrations 4150 - Financial Administration 4152 - Revaluation of Property 4153 - Legal Expenses 4155 - Personnel Administration 4191 - Planning Board & Zoning 4194 - General Government Bldgs 4195 - Cemetery 4196 - Insurance 4199 - Other General Government Total: General Government	\$ 133,887	\$ 137,642	\$ (3,755)
	6,223	5,038	1,185
	35,424	42,213	(6,789)
	19,180	18,406	733
	11,400	6,709	4,691
	273,161	260,658	12,503
	18,243	16,924	1,319
	33,547	33,182	356
	4,800	3,851	949
	34,400	36,673	(2,273)
	9,900	9,193	707
	\$ 580,165	\$ 570,489	\$ 9,676
Public Safety 4210 - Police 4220 - Fire 4240 - Building Inspection 4290 - Emergency Management 4299 - Other Public Safety TOTAL: Public Safety	\$ 207,714	\$ 207,552	\$ 162
	62,377	56,855	5,522
	8,665	7,741	924
	10,939	33,372	(22,433)
	34,045	34,901	(856)
	\$ 323,740	\$ 340,421	\$(16,681)
Highways and Streets 4312 - Highways & Streets 4316 - Street Lights 4319 - Equipment Mechanic TOTAL: Highways and Streets	\$ 343,574	\$ 343,574	\$ 0
	6,500	6,037	463
	<u>85,610</u>	<u>86,562</u>	(952)
	\$ 435,684	\$ 436,173	\$ (489)
Sanitation 4324 - Solid Waste Disposal TOTAL: Sanitation	\$ 207,992	\$ 203,370	\$ 4,133
	\$ 207,992	\$ 203,370	\$ 4,133
Health and Welfare 4411 - Health Officer 4414 - Pest Control (ACO) 4415 - Health Agencies/CAP 4442 - Public Assistance TOTAL: Health and Welfare	\$ 4,100	\$ 2,806	\$ 1,294
	5,681	5,328	353
	4,169	4,169	0
	<u>\$ 21,742</u>	\$ 25,349	\$ (3,607)
	\$ 35,692	\$ 37,652	\$ (1,960)

2002 ANNUAL REPORT			1 480 03
	Appropriation	Expended	(Over)/Under <u>Budget</u>
Culture and Recreation			
4520 - Parks and Recreation 4550 - Library	\$ 54,525 53,391	\$ 59,201 53,474	\$ (4,676) (83)
4583 - Town Historian	3,797	3,298	499
TOTAL: Culture and Recreation	\$ 111,713	\$ 115,973	\$ (4,260)
Conservation			
4612 - Conservation Commission	\$ 2,225	\$ 1,000	\$ 1,225
TOTAL: Conservation	\$ 2,225	\$ 1,000	\$ 1,225
Debt Service			
4711 - Principle on Bonds	\$160,066	\$ 159,582	\$ 484
4721 - Interest on Bonds	20,825	20,733	92
4723 - Interest on TAN	10,000	2,540	7,460
TOTAL: Debt Service	\$190,891	\$ 182,855	\$ 8,036
Capital Outlay			
4901 - Road Reconstruction/Paving	s 160,704	\$ 160,704	0
4902 - Computer Systems Upgrade		3,200	0
4902 - Master Plan Update	5,000	5,000	0
4902 - Lakes Region Dispatch Equ	iip. 7,852	7,852	0
4903 - HD Drains & Addition	9,000	2,562	6,438
4903 - Town Storage Garage Repa	airs 6,400	0	6,400
4903 - Town Hall Painting	5,500	8,240	(2,740)
4903 - Fire Station Painting	<u>5,960</u>	0	5,960
TOTAL: Capital Outlay	\$ 203,616	\$ 187,558	\$ 16,058
Operating Transfers Out			
4915 - Highway Truck CRF	\$ 35,000	\$ 35,000	\$ 0
4915 - Police Cruisers CRF	12,000	12,000	0
4915 - Fire Station Expansion CRF	20,000	20,000	0
4915 - Revaluation CRF	35,000	35,000	0
4915 - Dry Hydrants CRF	1,500	1,500	0
4915 - Meeting House Restore CR	F 2,000	2,000	0
4915 - Davis Crossing Culverts CR	RF 5,000	5,000	0
4916 - Uncared for Graveyards	1,000	1,000	0
4916 - Computer Maintenance	1,500	1,500	0
4916 - Records Management	1,000	1,000	0
4916 - Town Hall Improvements	2,000	2,000	0
4916 - Accrued Benefit Liability	5,000	5,000	0
TOTAL: Operating Transfer Out	\$ 121,000	\$121,000	\$ 0
TOTAL TOWN GOVERNMENT	\$2,212,718	\$2,196,491	\$ 16,227

FINANCIAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2002

DETAILED STATEMENT OF RECEIPTS

	A CL		
FROMLOCAL TAXES: Property Tax 2002 Property Tax Prior Years Excavation Taxes Yield Taxes Land Use Change Taxes Tax Liens Redeemed Interest Collected TAXES COLLECTED AND REMITTED:	\$	4,057,891 211,392 269 34,916 11,100 160,073 14,509 4,4	l90,150
BUSINESS LICENSES & PERMITS: Cable Television Franchise Fee Uniform Commercial Code (UCC) Fees		8,593 <u>1,445</u>	10,038
MOTOR VEHICLE PERMITS: Motor Vehicle Permits Motor Vehicle Agent Revenue		348,377 7,385	355,762
BUILDING PERMITS:			17,585
OTHER LICENSES, PERMITS & FEES: Dog Licenses & Fines Pistol Permits Boat Fees Marriage Licenses Vital Records OHRV Permits Civil Forfeiture Other Licenses, Permits & Fees TOTAL LICENSES, PERMITS & FEES:		2,791 330 2,803 70 175 218 35 1,900	8,322
REVENUE FROM STATE OF NEW HAMPSHIR Shared Revenue Block Grant Rooms & Meals Tax Revenue Highway Block Grant Landfill Closure Grant	E:	21,830 65,416 85,704 22,657	

DETAILED STATEMENT OF RECEIPTS - 2002

REVENUE FROM STATE OF NEW HAMPSHIRE:	'
Court Fees Emergency Management Assistance TOTAL REVENUE FROM STATE OF NEW	1,087 <u>2,838</u> HAMPSHIRE 199,533
INCOME FROM DEPARTMENTS: Planning Board Zoning Board of Adjustment Recycling Revenues Solid Waste Disposal Fees Dump Stickers Police Department Details Employment Contract Reimbursement Meetinghouse Electric Reimbursement Opening Graves	6,970 1,872 5,823 8,425 1,045 683 1,400 40
Miscellanous Revenues TOTAL INCOME FROM DEPARTMENTS	<u>405</u> 27,112
SALE OF MUNICIPAL PROPERTY: Surplus PC Units Sale of Tax Deeded Properties TOTAL SALE OF MUNICIPAL PROPERTY	50 6,036 6,086
INTERESTON INVESTMENTS:	10,393
FINES & FORFEITS:	1,750
INSURANCE DIVIDENDS & REIMBURSEMENTS: Primex Dividend Reimbursement - Health Insurance TOTAL INSURANCE DIVIDENDS & REIMI	16,087 <u>18,100</u> BURSEMENTS 34,187
OTHER MISCELLANEOUS SOURCES: Welfare Reimbursements Donation - New Durham Fire Company NSF - Bad Check Charges Miscellanous Credits/Refunds TOTAL OTHER MISCELLANEOUS SOURCE	65 2,150 130 153 EES 2,498

DETAILED STATEMENT OF RECEIPTS - 2002

OTHER FINANCIAL SOURCES:

Trust & Agency Funds 12,860

Accrued Benefits -- \$ 5,904 Equip. Maintenance -- 2,820 Town Hall Improvements -- 2,136 Phoebe W. Hass Fund -- 2,000

Withdrawals from Capital Reserve 3,236
Surplus Vehciles & Equipment -- 1,100

Revaluation Project -- 2,136

Interfund Transfers 71,633

Recreational Revolving Fund -- 60,796

Ambulance Fund -- 2,561

Brock / Devil's Den Road Bond -- 1,013

Caporizzo Road Bond -- 3,019

S. Glidden Road Bond -- 501

Nehring Road Bond -- 2,529

Perry Hollow Road Bond -- 1,214

Tax Anticipation Notes 185,000 State Fees Collected 13,504

TOTAL OTHER FINANCIAL SOURCES 286,233

TOTAL RECEIPTS FROM ALL SOURCES \$ 5,449,649

The financial reports for 2002 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

4130-EXECUTIVE

Town Officers' Salaries Town Administrator's Salary Clerical Wages Telephone Office Supplies Equipment & Maintenance Printing Advertising Postage Mileage Dues & Fees Books & Subscriptions Meetings & Conferences Tax Map Update Registry of Deeds TOTAL: Executive	\$ 52,298 44,999 6,424 3,716 2,262 9,233 3,988 1,485 5,108 2,741 809 292 2,428 770 590 137,642
4140-ELECTIONS & REGISTRATION	
Wages Advertising Postage Printing of Ballots Lunches	\$ 4,248 143 33 267 348
TOTAL: Elections & Registrations	\$ 5,038
4150-FINANCIAL ADMINISTRATION Town Officer's Salaries Bookkeeper's Wages Fiance Clerk's Wages Contracted Services Auditing Services Bank Charges	\$ 2,750 17,246 4,984 12,298 4,755 180
TOTAL: Financial Administration	\$ 42,213

4152-REVALUATION OF PROPERTY		
Assessor's Salary	\$	10,000
Assessing Clerk's Wages		5,325
Office Supplies		303 102
Mileage Computer Software License		2,400
Telephone		206
Miscellanous Expenses		72
TOTAL: Revaluation of Property	\$	18,407
4153 - LEGAL EXPENSES		
Legal Counsel	\$	6,269
Deed/Lien Search		440
TOTAL: Legal Expenses	\$	6,709
4155-PERSONNEL ADMINISTRATION		
Social Security Taxes	\$	37,755
Medicare Taxes		10,397
NH Retirement System		29,252
Dental Insurance Health Insurance		9,447 156,257
Disability Insurance		7,479
Deferred Compensation Contributions		5,697
Longevity Pay .		4,000
DOT Drug & Alcohol Testing		374
TOTAL: Personnel Administration	\$	260,658
4191-PLANNING & ZONING		
Wages	\$	9,490
Telephone		629
Office Supplies		667
Equipment Maintenance Printing		58 110
Advertising		1,355
Postage		1,619
Mileage		384
Dues & Fees		1,778
Books & Subscriptions		200
Recording Fees		164
Contracted Services	_	469
TOTAL: Planning & Zoning	\$	16,924

4194-GENERAL GOVERNMENT BUILDINGS		
Wages Electricity Building Maintenance Lawn Maintenance	\$	6,516 14,360 2,977 108 1,197
Supplies Heating Oil & Service TOTAL: General Government Buildings	\$	8,024 33,182
4195-CEMETERIES		
Labor & Equipment Electricity Supplies Opening Graves	\$	2,357 100 850 544
TOTAL: Cemeteries	\$	3,851
A196-INSURANCE NH Public Risk Management Exchange	ው	40 440
Workers' Compensation Property & Liability Coverage Unemployment Compensation	\$	16,118 20,320 236
TOTAL: Insurance	\$	36,673
4400 OTHER OFNERAL COMERNIA		
4199 - OTHER GENERAL GOVERNMENT Contracted Services	\$	1,408
RepeaterLease	Ψ	900
Contigency Fund		6,885
TOTAL: Other General Government	\$	9,193
4210-POLICE DEPARTMENT		
Salaries	\$	181,787
Telephone		4,624
Office Supplies		912
Office Equipment/Maintenance Printing		3,558 190
Postage		300
Film/Developing		184
Books & Subscriptions		480
Gasoline		6,261
Pager Padia Maintanana		295
Radio Maintenance Building Maintenance		4,222 382

4210 - POLICE DEPARTMENT (Continued)	
Uniforms	1,190
Training	2,266
Ammo	801
TOTAL: Police Department	\$ 207,552
4220-FIRE DEPARTMENT	
Telephone	\$ 1,855
Office Supplies	282
Dues & Fees	1,233
Vehicle Fuel	2,286
Radio Equipment Maintenance	3,152
Building Maintenance	1,187
Uniforms	990
Equipment	9,137
Medical Supplies	2,972
Fire Department Compensation	23,554
Training Fire Provention Program	4,444
Fire Prevention Program Hazardous Material	464 496
Inspections	1,952
Equipment Maintenance	2,850
TOTAL: Fire Department	\$ 56,855
101AL.1 lie Department	φ 50,655
4240-BUILDING INSPECTION	
Wages	\$ 6,904
Supplies	63
Mileage	392
BOCA Dues	120
Training	160
Books & Subscriptions	102
TOTAL:Building Inspection	\$ 7,741
4290 - EMERGENCY MANAGEMENT	
Emergency Management	\$ 1,872
Forest Fire Control	31,300
Dam Inspections & Maintenance	200
TOTAL - Emergency Management	\$ 33,372

4299 - OTHER PUBLIC SAFETY

Court Prosecution	\$ 5,500
Outside Details	2,458
Court Witness Fees	1,137
Police & Fire Dispatch Services	23,245
Ambulance Billing Service	2,561
TOTAL - Other Public Safety Funds	\$ 34,901
4312 - HIGHWAYS & STREETS	
Wages	\$ 198,137
Telephone	2,144
Gasoline	3,921
Radio Maintenance	830
Building Maintenance	2,647
Supplies	3,796
Kerosene/Propane	132
Equipment	6,739
Safety Equipment & Training	3,703
Diesel Fuel	11,772
Brush Cutter	4,711
Equipment Rental	21,231
Sand	15,750
Cold Patch	1,255
Tar	20,000
Salt	28,127
Gravel & Calcium Chloride	16,310
Culverts	2,371
TOTAL: Highways & Streets	\$ 343,574
4316-STREETLIGHTS	
Street Lights	\$ 6,037
4319-EQUIPMENT MECHANIC	
Wages	\$ 35,835
Telephone	416
Mileage	227
Contracted Services	2,945
Equipment Rental	20
Supplies	6,956
Uniforms	842
Equipment	2,900

4319 - EQUIPMENT MECHANIC (Continued)

Highway Vehicles Police Vehicles Fire Vehicles Landfill Vehicles TOTAL: Equipment Mechanic	28,441 3,677 2,584 1,720 \$ 86,562
4324 - SOLID WASTE DISPOSAL	
Wages Telephone Vehicle Fuel Building Maintenance Equipment Rental Supplies Uniforms Mileage/Training Landfill Monitoring Waste Removal Tipping/Hauling	\$ 56,392 733 640 209 3,540 1,759 845 72 12,990 14,849 111,342
TOTAL: Solid Waste Disposal	\$203,370
4411-HEALTH	
Administration Mileage Police & Fire Immunization Water Tests Postage TOTAL: Health	\$ 1,400 300 766 190 150 \$ 2,806
4414 - ANIMAL CONTROL	
Animal Control Officer's Salary Postage Care & Service Equipment TOTAL: Animal Control	\$ 2,300 100 2,881 47 \$ 5,328
4415-HEALTHAGENCIES	
Rural District Health VNA, Inc. Homemakers of Strafford County Strafford County CAP TOTAL: Health Agencies	\$ 2,569 600 1,000 \$ 4,169

4441-PUBLIC ASSISTANCE

Welfare Officer's Wages Telephone	\$ 6,684 581
Office Supplies	71
Postage	50
Mileage/Conferences	44
Dues & Fees	30
Emergency Cash Fund	100
Direct Assistance	17,789
TOTAL: Public Assistance	\$ 25,349
4520-PARKS & RECREATION	
Salaries	\$ 38,863
Telephone	672
Office Supplies	81
Postage	50
Mileage	1,200
Dues & Fees	1,773
Gasoline	111
Electricity	597
Contracted Services	1,565
Ballfield Maintenance	2,367
Uniforms	2,808
Awards	1,175
First Aid	164
Education	85
Sports Equipment	2,894
Game Officiating	4,009
Town Beach	786
TOTAL: Parks & Recreation	\$ 59,201
4550-LIBRARY	
Wages	\$ 30,424
Health Insurance	4,156
Dental Insurance	307
Operating Funds (paid to Library Trustees)	<u> 18,587</u>
TOTAL: Library	\$ 53,474
4583-TOWN HISTORIAN	
Patriotic Purposes	\$ 427
Archives	1,916
Uncared for Cemeteries	425
Old Town House Park	530
TOTAL: Town Historian	\$ 3,298

CONSERVATION COMMISSION:	1,000
PRINCIPAL-LONG TERM NOTES:	159,582
INTEREST-LONG TERM NOTES:	20,733
INTEREST-TAXANTICIPATION NOTES:	2,540
TAX ANTICIPATION NOTES:	185,000
ROADRECONSTRUCTION/PAVING:	160,704
COMPUTER SYSTEMS UPGRADE:	3,200
MASTER PLAN UPDATE:	5,000
LAKES REGION DISPATCH EQUIPMENT:	7,852
HIGHWAY DEPARTMENT DRAINS:	2,562
TOWN HALL PAINTING:	8,240
HIGHWAY DEPT. TRUCK CAPITAL RESERVE FUND:	35,000
FIRE STATION CAPITAL RESERVE FUND	20,000
POLICE CRUISERS CAPITAL RESERVE FUND	12,000
DRY HYDRANTS CAPITAL RESERVE FUND	1,500
MEETING HOUSE RESTORATION CAPITAL RESERVE FUND	2,000
DAVIS CROSSING RD. CULVERTS CAPITAL RESERVE FUND:	5,000
REVALUATION CAPITAL RESERVE FUND:	35,000
UNCARED FOR GRAVEYARDS TRUST FUND	1,000
ACCRUED BENEFIT LIABILITY TRUST FUND	5,000
COMPUTER & OFFICE EQUIP. MAINT. TRUST FUND	1,500

RECORDS MANAGEMENT TRUST FUND:	1,000
TOWN HALL IMPROVEMENTS TRUST FUND:	2,000
TAXES PAID TO COUNTY:	405,172
TAXES PAID TO VILLAGE DISTRICT:	37,033
PAYMENTS TO SCHOOL DISTRICT:	2,423,716
STATE FEES COLLECTED:	13,504
TAXES BOUGHT BY TOWN:	87,070
GRANTS & SPECIAL FUNDS: Recreational Revolving Fund Town Hall Improvements Computer & Office Equipment Maintenance Expenses Phoebe W. Hass Fund Thernal Imager Unit Surplus Vehciles & Equipment Fund Accrued Benefits Paid Out Revalaution Capital Reserve Fund	56,913 2,136 2,820 2,000 21,333 1,100 5,904 2,136
FROM ENCUMBERED FUNDS - 2001: Cemeteries Fire Department / Office Supplies Solid Waste / Waste Removal Welfare / Equipment Maintenance Town Historian / Archives Road Reconstruction March's Pond Dame Upgrade Highway Department Electrical Upgrade Highway Department Fuel Tanks Police Station Funds	275 130 350 130 255 15,000 6,768 4,733 1,550 1,100
GRAND TOTAL OF ALL EXPENDITURES:	\$ 5,465,547

The financial records for 2002 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

TOWN OF NEW DURHAM GRANTS & GIFTS -- 2002

SOURCE	GRANTAMOUNT	_TOTAL*
NH Office of Emergency Management Emergency Management Assistance	2,838.00	5,676.00
NH Department of Environmental Services Landfill Closure - State Aid Grant	s 22,657.32	22,657.32
Federal Emergency Management Agency Firefighters Assistance Grant	/ 19,200.00	19,200.00
New Durham Fire Company Firefighters Assistance Grant Match	2,150.00	2,150.00
U.S. Department of Justice <i>Underage Drinking Grant</i>	2,730.00	2,730.00
TOTALS	\$49,575.32	\$52,413.32

^{*} Total Amount Spent Includes Local Match Required Under Certain Grant Programs

STATEMENT OF LEGAL EXPENSES - 2002

Case	E	xpense
Michaelsi ZBA In-Law Apartment Special Exception Application	\$	867.50
Hussey Property / Groundwater Permit	\$	82.20
ZBA Training Workshop	\$	450.50
Beede Superfund Settlement	\$	1,938.00
Deed & Lien Search	\$	440.00
General Representation	\$	2,580.96
TOTALLEGALEXPENSES	\$	6,359.16

TOWN OFFICIALS AND EMPLOYEES

EXECUTIVE:

William G. Herman, Town Administrator

Carole M. Ingham, Town Clerk & Tax Collector

Vickie L. Blackden, Deputy Tax Collector & Finance Clerk

Elaine R. Stimpson, Bookkeeper & Deputy Town Clerk

Joan A. Goodrich, Land Use Clerk

Robert A. Estey, Assessor

Betsy T. Booth, Welfare Director

David T. Lindberg, Building Inspector & Code Enforcement Officer

Richard Grondin, Deputy Building Inspector & Code Enforcement Officer

James W. Grigg, Health Officer

HIGHWAY:

Mark J. Fuller, Road Agent

Bruce C. Boles, Heavy Equipment Operator

Michael R. Clarke, Light Equipment Operator

Don R. Vachon, Light Equipment Operator

Matthew C. Ingham, Light Equipment Operator

David A. Horne, Light Equipment Operator

SOLID WASTE FACILITY:

Joseph E. Bloskey, Manager

Phillip G. Beaudet, Solid Waste Operator

Joshua Bassett, Solid Waste Operator (Part -Time)

EQUIPMENT MECHANIC:

David Valladares, Mechanic

POLICE:

Douglas J. Scruton, Chief

Shawn C. Bernier, Lieutenant

Richard J. Smith, Patrolman

Terry J. Place, Patrolman

Brett J. Murray, Part-Time Patrolman

John Southwell, Part-Time Patrolman

Kathryn B. Woods, Secretary

ANIMAL CONTROL OFFICER:

Brett J. Murray

RECREATION:

Russell Perrin, Director

TOWN OFFICIALS AND EMPLOYEES

LIBRARY:

Donna M. Swett, Library Director

Rozalind J. Benoit, Library Director (Resigned)

Duane Shaffer, Assistant Librarian

Peggy F. Ferland, Assistant Librarian (Resigned)

Marcia D. Berry, Custodian

GENERAL GOVERNMENT BUILDINGS:

M. Dean Stimpson, Town Hall Custodian

Nicholas Bernard, Fire Station Custodian

Lawrence Corson, Wind Clock & Haul Rubbish

FIRE DEPARTMENT:

Brad Meyerriecks, Chief (Career Level FF, Provider)

John J. Nicastro, III, Deputy Chief (Career Level FF/EMT)

Theresa Jarvis, Captain (Career Level FF/EMT)

David Stuart, Lieutenant (Career Level FF/EMT)

Linda Roy (EMT)

Lon Berry, Sr. (Truck Driver/Pump Operator)

Chuck Rupprecht (Photographer)

Mark Jarvis (Level I FF, EMT)

Kevin Hodgson (Level IA FF)

Leon Smith (Career Level FF)

Brett J. Murray (Level I A FF, EMT)

Lauryl Bernard (EMT)

Clayton Brown (EMT)

Lonnie Berry, Jr. (FF)

Mike Clarke (Truck Driver/Pump Operator)

Sean Edeman (EMT)

Courtney Kelly (Level 1 FF / EMT)

Mike Egeler (Level I FF)

Anne Marie Hodgson (EMT)

Josh Hodgson (Junior Member)

Darren Stalk (Career Level FF)

CEMETERY:

Michael R. Clarke, Sexton

Births R	Recorded in the Town of New E	Births Recorded in the Town of New Durham for the Year Ending December 31, 2002	er 31, 2002
Date	Child's Name	Parents Name	Place of Birth
January 24	Samantha Jo Fitzpatrick	Bruce Fitzpatrick	Rochester
		Kelly Fitzpatrick	
January 29	Tori Elizabeth Downey	James Downey	Dover
		Christina Downey	
January 30	Kelvin Kaspar Zinck	Brian Zinck	Portsmouth
		Gwen Zinck	
February 8	Abby Mary Corneau	Ty Corneau	Rochester
		Rebecca Corneau	
February 12	Dev in Liam Dunbar	Troy Dunbar	Rochester
		Dianna Dunbar	
February 14	Matthew David Place	Daniel Place	Rochester
		Lynette Place	
February 22	Raelyn Colby Booth	Robert Booth	Rochester
		Tonya Booth	
March 1	Joseph Henry Tremblay	Thomas Tremblay	Dover
		Laurie Tremblay	
March 10	Cacli Mason Drummey	Scott Drummey	Lebanon
		Karen Whitcomb	
April 9	Annalise Diane Cataldo	Paul Cataldo	Sanford, ME
		Heather Cataldo	
May 6	Aleah Michelle Comtois	Gregory Comtois	Dover
		Angela Comtois	

VITAL STATISTICS

Births Recorded in the Town of New Durham for the Year Ending December 31, 2002

Date	Child's Name	Parents Name	Place of Birth
May 20	Janis Elizabeth Walker	Robert Walker Biroit Walker	Portland, ME
June 2	Anna Joan Gantt	Gary Ganti Dorsen Ganti	Portsmouth
June 28	Robert William Nottage	Robert Nottage Kimberly Nottage	Rochester
July 17	Noah Leslie Leary	Leslie Leary Virginia Leary	Dover
July 20	Charlotte Lyndol Hardy	James Hardy Gayle Hardy	Concord
August 15	Jagger Taylor Bernier	Shawn Bernier Anne Bernier	Portsmouth
September 1	Alyssa Victoria Bolstridge	Robert Bolstridge Brandv Bolstridge	Wolfeboro
October 7	Colby Michael Stuart	Richard Stuart Lisa Stuart	Rochester
October 15	Tay ghan Maye Gelinas	Richard Gelinas Monica Gelinas	Concord
December 7	Jonathan Martin Ulfert Frenzel	Martin Frenzel Angela Frenzel	Rochester

VITAL STATISTICS

Deaths Recorded in the Town of New Durham for the Year Ending December 31, 2002

Date of Death	Name	Place of Death
January 7	Edwin R Mann	Concord
January 12	Marjorie A Ross	Rochester
January 16	Warren A Hayes	Rochester
January 25	Anthony M Bonanno	Westerly, RI
January 30	Sandra L. Greenwood	Boston, MA
February 5	Thomas C Korf	New Durham
February 9	Mary Merritt	Rochester
March 13	Bernice Woodside	Rochester
April 9	Maud M. Martellucci	New Durham
May 3	James W Meyer	Dover
May 11	Priscilla M. Archie	New Durham
May 30	Julio L. Fabbri	New Durham
July 3	John J Fuller	Tilton
July 13	Marion B. Cullimore	Rochester
July 28	Cortland F. Heath	Rochester
August 14	Ernest J Lavarnway	New Durham
September 20	Carl W Worster	Rochester
December 5	Dorothy L. Norbert	New Durham

Marriages Recorded in the	Marriages Recorded in the Town of New Durham for the Year Ending December 31, 20	ng December 51, 200
Date	Name	Residence
January 26	Leslie P. Leary	New Durham
	Virginia M. Wells	Farmington
March 2	Thomas G. Parrott	Dover
	Jennifer Mangan	New Durham
March 22	Gary M. Lapointe	New Durham
	Joyce E. Whitehead	New Durham
May 18	George P. Sinnard	New Durham
	Cindy L. Elliott	New Durham
June 1	Robert E James	New Durham
	Melanie I Barrett	New Durham
June 22	Joseph A. Silveira	Candia
	Heather J. McCarthy	New Durham
July 13	Frederick B. Cullimore	New Durham
	Christine M. Marra	Rutland, VT
July 15	Robert W. Fisher	New Durham
	Kristina E. Chilinski	Warwick, RI
August 17	Randy M. Sobel	New Durham
	Laura M. Arsenault	New Durham
August 25	Jeffrey E. Couture	New Durham
	Heaven M. Kay	New Durham

Carole M. Ingham Town Clerk

VITAL STATISTICS

Marriages Recorded in the Town of New Durham for the Year Ending December 31, 2002

<u>Date</u>	Name	Residence
August 30	William J Brennan	New Durham
	Fern M. Green	New Durham
December 6	Ryan M Alberque	New Durham
	Jennifer A. Langdon	New Durham
December 21	Bruce W. Davol	New Durham
	Christine E. Hofling	New Durham
December 26	Philip L. Canter	New Durham
	Florence F. Keefe	New Durham

I hereby certify that the above returns of births, marriages and deaths registered in the Town of New Durham, N.H., for the year ending December 31, 2002 are correct to the best of my knowledge and belief.



NEW DURHAM

Incorporated: 1762

Community Contact: TOWN OF NEW DURHAM

William G. Herman, Town Administrator

PO Box 207, 4 Main Street New Durham, NH 03855

Telephone: (603) 859-2091 Fax: (603) 859-6644

E-mail: ndurham@worldpath.net
Web Site: www.worldpath.net/~ndurham

City/Town Office Hours: Monday through Friday, 9 am - 4 pm, Saturday,

9 am - 12 noon

County: Strafford Labor Market Area: Conway

Planning Commission: Strafford Regional

Tourism Region: Lake

Demographics, 2000 Census: From 1990 to 2000, New Durham's population increased by 12.5 percent to 2,220, adding 246 residents. The median age is 38.1, with 27.3 percent of the population under the age of 18 and 10.7 percent age 65 and older. The total number of households is 819, with an average size of 2.71 persons. Of those, 631 are family households, with an average size of 3.05 persons. As of April 1, 2000, there were 1,309 total housing units.

Population density, 2000: 53.6 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.4 square miles of inland water area.

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. It was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.



MUNICIPAL SERVICES	•
City/Town Office Hours:	
M-F 9-4 pm, S 9-12	
Tune of Coursement	Selectmen
Type of Government Annual Budget (2002)	
Planning Board	\$2,212,719
Industrial Plans Reviewed By	Appointed
Zoning	Reg. Planning Comm. 1971/01
Master Plan	1983
Capital Improvement Plan	Yes
Capital Improvement Flan	res
Public Library	New Durham Public
, done closely	New Darmann abile
EMEDGENCY SEDVICES	
EMERGENCY SERVICES	Full-time
Police Department	Full-time Volunteer
Police Department Fire Department	Volunteer
Police Department	
Police Department Fire Department	Volunteer
Police Department Fire Department Town Fire Insurance Rating Emergency Medical Service	Volunteer 9/10
Police Department Fire Department Town Fire Insurance Rating Emergency Medical Service Nearest Hospital(s):	Volunteer 9/10
Police Department Fire Department Town Fire Insurance Rating Emergency Medical Service Nearest Hospital(s): Frisbie Memorial, Rochester	Volunteer 9/10 Volunteer & Commercial
Police Department Fire Department Town Fire Insurance Rating Emergency Medical Service Nearest Hospital(s):	Volunteer 9/10
Police Department Fire Department Town Fire Insurance Rating Emergency Medical Service Nearest Hospital(s): Frisbie Memorial, Rochester Distance: 15 miles	Volunteer 9/10 Volunteer & Commercial
Police Department Fire Department Town Fire Insurance Rating Emergency Medical Service Nearest Hospital(s): Frisbie Memorial, Rochester Distance: 15 miles	Volunteer 9/10 Volunteer & Commercial Beds: 70
Police Department Fire Department Town Fire Insurance Rating Emergency Medical Service Nearest Hospital(s): Frisbie Memorial, Rochester Distance: 15 miles	Volunteer 9/10 Volunteer & Commercial

	Other	2.3% 1.9%
UTILITIES		
Electric Supplier	PSNH; NH E	lectric Coop.
Natural Gas Supplier		None
Water Supplier		Private wells
Sanitation	F	rivate septic
Municipal Treatment Pla	ent	No
Curbside Trash Pickup		No
Mandatory Recycling Pr	ogram	Yes
Telephone Company	Ve	erizon; Union
Cellular Telephone Acce		Yes
Cable Television Access		Yes

Residential

2001 Full Value Tax Rate

2001 Property Valuation:

Housing	2000
Total Housing Units	1,377
Single-Family Units	1,210
Building Permits Issued	32
Multi-Family Units	19
Building Permits Issued	0
Manufactured Housing Units	148
Median Value, Owner-Occupied Housing	\$117,700
Median Gross Rent (monthly)	\$733

DEMOGRAPHICS			(US CENSUS)
Total Population		Community	County
2000		2,220	112,233
1990		1,974	104,233
1980		1,183	85,324
1970		583	70,431
Population by Ger	nder, 200	0	
Male 1,15		Female	1,069
Population by Age	Group.	2000	
Under age 5			145
Age 5 to 19			501
Age 20 to 34			324
Age 35 to 54			810
Age 55 to 64			202
Age 65 and ove	r		238
Median Age		:	38.1 years
Total Households	805	Ave. Size	2.71 persons
Total Families	630	Ave. Size	3.05 persons
Educational Attair			
High school gra			90.0%
Bachelor's degre	ee or high	ner	24.9%
ANNUAL INCOME,	1999	. 7	(US CENSUS)

ANNUAL INCOME, 1999	(US CENSUS)
Per capita income	\$22,139
Median 4-person family income	\$52,941
Median household income	\$52,270
Median Earnings, full-time, year-round workers Male Feniale	\$35,574 \$28,092
Families below the poverty level	3.7%

TRANSPORTAT	ION /	*	
Road Access	Federal Route	es .	
	State Routes		11
Nearest Interst	ate, Exit	Spaulding Tpk.,	Exit 15
	Distance	1	4 miles
Railroad			No
Public Transpo	rtation		No
· done italispo			
Nearest Airport	t	Wol	feboro
Runway		2,5	40 feet
Lighted?	Yes	Navigational Aids?	Yes
Nearest Comm	ercial Airport		Pease
Distance		3	3 miles
DISTANCE TO			

\$21.20

95.7%

EDUCATION/CHILD CARE FACILITIES Elementary Primary & Secondary Middle/Junior High High School Private/Parochial Number of Schools 1 Grade Levels K-6 **Total Enrollment** 205

If no schools, district students attend: Governor Wentworth Regional, Wolfeboro Distance: 17 miles Regional Career Technology Center(s): Kingswood Regional High School Region: 09

NH Licensed Child Care Facilities, 2001: Total Facilities: 3 Total Capacity: 48

n = indicates that data does not meet disclosure standards

Nearest Community/Technical College: Laconia Nearest Colleges or Universities: McIntosh; University of NH

LARGEST EMPLOYERS	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Powerspan	Computer boards	50	1979
Town of New Durham	Municipality	25	
Foxy Johnnie	Restaurant	20	
New Durham School	Elementary school	19	
New Durham Railway Station	Restaurant	15	
State of New Hampshire	Fish hatchery	12	

LABOR FORCE			RECR	EATIONAL FACILITIES
Annual Average	1990	2001		Municipal Parks
Civilian labor force	1,140	1,219		YMCAYWCA
Employed	1,080	1,171		Boys Club/Girls Club
Unemployed	60	48	x	Golf Courses
Unemployment rate	5.3%	3.9%	^	
				Swimming: Indoor Facility
COMMUTING TO WORK		(US CENSUS)	Х	Swimming: Outdoor Facility
Workers 16 years and over				Tennis Courts: Indoor Facility
Drove alone, car/truck/van		82.8%		Tennis Courts: Outdoor Facility
Carpooled, car/truck/van		10.7%		Ice Skating Rink: Indoor Facility
Public transportation		0.0%		Bowling Facilities
Walked		1.5%		Museums
Other means		1.2%		
Worked at home		3.8%		Cinemas
Mean Travel Time to Work		35.9 minutes		Performing Arts Facilities
heart traver time to work		Josephiniates		Tourist Attractions
EMPLOYMENT & WAGES	1991	2000	Х	Youth Organizations (i.e., Scouts, 4-H
Manufacturing Industries	1331	2000	х	Youth Sports: Baseball
Average Employment	n	n	х	Youth Sports: Soccer
Average Weekly Wage	n	n		Youth Sports: Football
, ,		,,	х	Youth Sports: Basketball
Non-Manufacturing Industries			^	•
Average Employment	n	n		Youth Sports: Hockey
Average Weekly Wage	n	n		Campgrounds
Total Private Industry			Х	Fishing/Hunting
Average Employment	73	148	Х	Boating/Marinas
Average Employment Average Weekly Wage	\$169	\$618	Х	Snowmobile Trails
Average weekly wage	\$ 109	3010	Х	Bicycle Trails
Government			x	Cross Country Skiing
Average Employment	29	82	^	Closs Country Sking
Average Weekly Wage	\$415	\$486		Nearest Ski Area(s): Gunstock
· · ·				rearest sid ricals). Gainstock
Total, Private plus Government				Other:
Average Employment	102	230		
Average Weekly Wage	\$240	\$571		

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NEW DURHAM CALENDAR

BOARD OF SELECTMEN Every Other Wednesday at 6:30 PM at the Town Hall

CONSERVATION COMMISSION

Last Wednesday of every month at 7:00 PM at the Town Hall

LIBRARY TRUSTEES

First Tuesday of every month at 7:00 PM at the New Durham Public Library & Resource Center

PARKS & RECREATION COMMISSION

First Tuesday of every month at 7:00 PM at the

New Durham School

PLANNING BOARD

First Tuesday of every month at 7:00 PM at the Town Hall

ZONING BOARD OF ADJUSTMENT
Second Wednesday of every month at 7:00 PM at the
Town Hall
(If hearings are scheduled -- check with Town Hall)

Town Clerk's Office

(Motor Vehicle Registration & Plates, OHRV Registrations, Boat Registrations, Voter Application Forms, Dog Licenses, Aqua Therm Permits, Dredge & Fill Permits, Marriage Licenses, Birth Records, Death Records)

Monday through Friday: 9:00 a.m. to 4:00 p.m. Saturday: 9:00 a.m. to Noon

Tax Collector's Office

Monday through Friday: 9:00 a.m. to 4:00 p.m. Saturday: 9:00 am to Noon

Planning, Zoning, Assessing & Town Offices

(Property Tax Cards, Current Use Applications, Timber Tax, Veterans & Elderly Exemption Forms, Tax Abatement Applications, Subdivision Applications, Special Exception & Variance Applications, Site Plan Review Applications, Oil Burner Permits, General Information)

Tuesday through Friday: 10:00 a.m. to 6:00 p.m.

Welfare Office:

Tuesday: 5:00 p.m. to 8:00 p.m. Wednesday: 3:00 p.m. to 5:00 p.m. Thursday: 3:00 p.m. to 5:00 p.m.

Second Saturday of the Month: 9:00 a.m. to Noon

Building Inspector / Code Enforcement

Thursday: 7:00 p.m. to 9:00 p.m. Saturday: 9:00 a.m. to Noon

New Durham Public Library

Monday - Thursday: 1:00 p.m. to 7:00 p.m. Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 1:00 p.m.

Transfer Station & Recycling Center

Tuesday & Thursday: 12:00 p.m. to 5:00 p.m. Saturday & Sunday: 8:30 a.m. to 5:00 p.m.