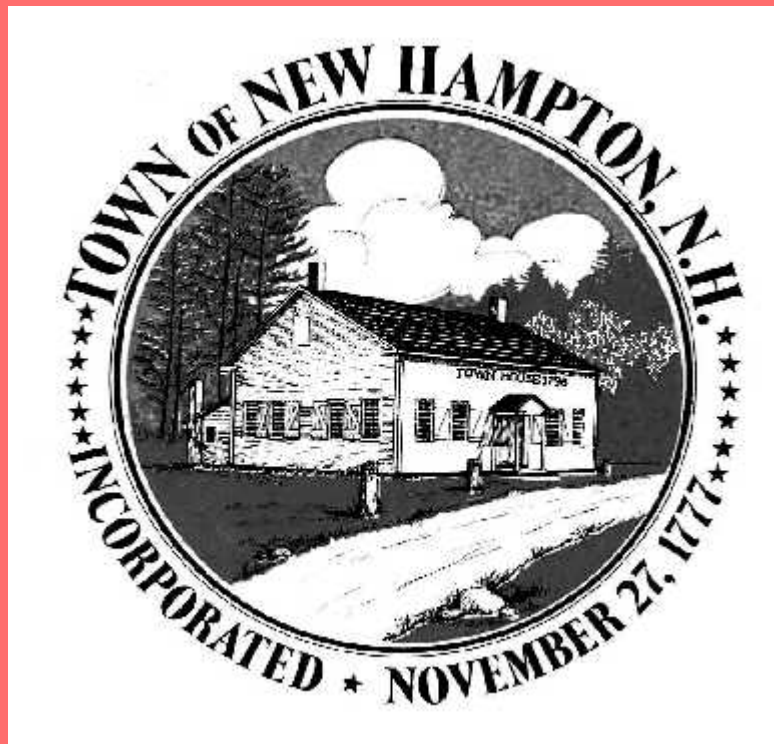


ANNUAL REPORT

for the



**For the Year Ending
December 31,**

2016

Dedication



Douglas A. Clement

Doug was born on Nov 14, 1972, in Laconia NH. Living most of his early life at various military posts, Doug's dad was in the Air Force, Doug joined the Boy Scouts in Crete. When his father retired, the family moved back here to the family homestead. Doug, joined the NHFD in 1996, following in his Grandfather's Footsteps. He was married and had two children, Sarah and William. He later separated from his wife and moved back to New Hampton, after a brief stay in Ohio. He reunited with the NHFD in 2002, got married and had another child Riley and he also took Alana as his own. He raised his family as best he could, always remaining devoted to his children, who were the center of his universe.

Doug, devoted most of his adult life in helping others, brought up in the fire service, it was a labor of love for him. Doug was a constant at the fire house working shifts, going on calls, coming to meetings, working with the Fire Explorers, teaching classes or in taking training. Doug was a very dedicated public servant. Always ready to lend a hand or make the situation light hearted. In the 19 years Doug worked for the Town of New Hampton, he was always looking for ways to better serve his community, and his fellow man.

Doug was a person who was always ready to lend what was needed to assist his fellow residents. He was a dedicated Town employee that had his Advanced Emergency Medical Technician License, and was Firefighter II Certified, during his career he received multiple Service Awards for his work. Doug was a huge presence within the community having grown up here he knew most of our older population who were so very at ease with him, his kindness, caring, and light heartiness has been greatly missed as he would bring a grounding to any situation making a tense moment manageable, always quick with an answer to any problem.

Doug had a larger than life personality. The loss of his presence here has left a huge hole within our community that will be hard to fill.

We miss you Doug!

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State of the Community

We have closed the chapter on 2016 as our community has continued to progress and grow throughout the past year.

Sadly this past June we lost one of our valued employees and friend, Douglas Clement. Doug was a valued member of the Fire Department and somewhat of a fixture around the station and many community events. His dedication, smile and sense of humor will surely be missed, but never forgotten.

Throughout the years there have been several municipal bridges that have been "Red Listed" based on the inspections done by the State which identify them as in poor condition and/or with weight limit postings. The bridge on Coolidge Woods Road over Blake Brook was one of them. With much of the credit due to our Public Works Department, we were able to replace the deck and guardrails of this bridge. This was done at a dramatic savings compared to the State program. The span is once again safe and able to accommodate the public and emergency vehicles far into the future. With this project completed, we have one more red listed bridge on Brook Road.

We have participated in the New Hampshire Department of Transportation (NHDOT) plans to upgrade the bridge over the Snake River on Waukevan Road, which is on the State Bridge Red List. As many of you know, the bridge is on the town Line with Center Harbor, and after public meetings and work sessions with both communities and NHDOT, we have been able to come to a resolution that addresses the concerns of all parties involved. NHDOT is preparing engineered plans which will be also be reviewed and approved.

We requested a Road Safety Audit by the New Hampshire Department of Transportation (NHDOT) to begin looking at ways to upgrade or change the layout of the I-93 Northbound off ramp. Based on crash reports, the Board of Selectmen, Police Department and Fire Department agreed that this has been a safety issue for the past many years. Although we are at the initial stages, we are optimistic about the future outcome.

For the past several years, we have continued to advise you of the utility company's appeals of their tax assessments. After having positive outcomes at both the NH Board of Land and Tax Appeals and the Superior Court which both supported the Town's position, we continue on, as those decisions were appealed by the utility companies to the New Hampshire Supreme Court. Oral arguments were made in January 2017, and we are still very optimistic. We do have some concerns that the utility companies will approach State Legislators to propose legislation to undermine the town's authority.

Last year we advised you that Eversource started into the divestiture of its assets including the Ayers Island Dam. That process continues. We have taken the necessary steps to try to ensure a fair auction process and to do everything we can to protect the interest of the town. We will continue in that vein through the end of that process.

The process for Eversource to construct a new transmission line (Northern Pass) through portions of our community continues. We have continued to oppose any of the plans that do not include burial of the transmission line. We have attended and presented materials at public hearings for the Site Evaluation Committee, and the process goes on.

Litigation continues on the assessment of the DirecTV property. We were successful in the Superior Court, but DirecTV has appealed to the NH Supreme Court and arguments are scheduled for February 2017.

We saw the completion of and opening of the State Liquor Store on Route 104. It was thoughtfully constructed and the traffic pattern was tied into abutters to help minimize traffic conflicts. Other businesses continue to look to our community as well and have taken available vacancies and proposed new construction. Steady but appropriate growth continues to be a focus for the town and its boards.

We wish to say thank you to all the citizens that take time out of their lives to be involved in our community. We also want to thank all the citizen boards that constantly strive to make the community better. In closing, we thank all the department heads and employees for without them we would not be able to provide the services that you support.

Respectfully submitted,

Neil G. Irvine
Nathaniel H. Sawyer, Jr.
Kenneth A. Mertz

**Town Officers
ELECTED OFFICIALS**

Selectmen

Neil G. Irvine 2019 Nathaniel H. Sawyer, Jr. 2017
Kenneth A. Mertz 2018

Treasurer

Karon A. Mertz 2017

Town Clerk/Tax Collector

Cynthia M. Torsey 2019

Deputy Town Clerk/Tax Collector (appointed)

Pamela B. Vose – Interim; Term expired April 2016
Regina M. Adams – appointed Deputy Town Clerk/Tax Collector May 2016

Moderator

Kenneth N. Kettenring 2018

Supervisors of the Checklist

Christina M. Pollock 2020 Lucinda A. Ossola 2022
Mary L. Tierney 2018

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2018 Andrew S. Moore 2019
A. Alden Hofling 2017

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2019 Eileen Curran-Kondrad 2018
Christine Hofling-Davol, School Board Rep.

School Budget Committee

John L. Jenness II 2017

School Board

Christine Hofling-Davol 2017

APPOINTED OFFICIALS

Chief of Police

George C. Huckins

Public Works Director

Jim O. Boucher

Fire Chief and Fire Warden

Michael A. Drake

Emergency Management Director

Michael A. Drake

Town Administrator

Barbara A. Lucas

Health Officer

Rodney J. Bascom

APPOINTED OFFICIALS – Cont.

Planning Board

Kenneth N. Kettenring 2017
Tania Hiltz 2018
Paul E. MacDonald 2018
Robert E. Broadhurst, Jr. 2017

Kenneth A. Mertz, Sel. Rep. 2018
W. Wesley Hays 2019
Daniel W. Fielding, Alt. 2017

Master Plan Sub Committee

Kenneth A. Mertz 2018
Robert E. Broadhurst, Jr. 2017

Paul E. MacDonald 2018

Zoning Board of Adjustment

Paul J. Tierney 2018
Roni Karnis 2017
Wallace G. Orvis 2019
Brenda S. Erler 2019

Kermit G. Frazier 2018
Thomas R. Smith, Alt. 2017
A. Alden Hofling, Alt. 2019

Conservation Commission

Daniel P. Moore 2017
Patricia P. Schlesinger 2017
Robert W. Pollock 2017

Barry W. Rolfe 2017
Richard Leroux 2017
Gordon DuBois 2018

William C. Walsh, Honorary Member

Heritage Commission

Kristin J. Harmon 2019
Neil G. Irvine, Sel. Rep. 2019

Marilyn D. Woodward 2017

Ballot Inspectors

Patricia E. Torsey
Virginia S. Haas

Dana S. Torsey
Jessie Whalen

Muriel C. Smith
Nathan S. Torsey

**Town of New Hampton
First Session of the Annual Meeting**

February 2, 2016

Officials Present: Town Moderator, Ken Kettenring
Board of Selectmen: Neil Irvine, Nathaniel Sawyer, Jr., Kenneth Mertz
Town Clerk/Tax Collector, Cynthia Torsey

Others Present: Supervisors of the Checklist: Christina Pollock, Mary Tierney, Lucinda Ossola
Ballot Inspectors: Patricia Torsey, Dana Torsey, Nathan Torsey
Department Heads:
Police Chief, George Huckins
Fire Chief, Michael Drake
Public Works Director, Jim Boucher
Town Administrator, Barbara Lucas

The meeting was called to order by the Moderator, Ken Kettenring at 7:00 pm. The Moderator opened the meeting by asking Chief Huckins to lead us in the Pledge of Allegiance to the Flag.

The Moderator recognized the Selectmen. Selectman Irvine said that each year we start our deliberative session with a dedicated service award and this year's recipient is Ralph Kirshner. Selectman Irvine read into the minutes:

"In 2000 Ralph Kirshner moved to New Hampton from Tuftonboro, continuing his commitment to the conservation of natural resources, he joined the New Hampton Conservation Commission in 2004 and was the Chairman until 2014. Through the years he has been a dedicated volunteer and has committed a tremendous amount of time and effort as a member of Commission with the acquisition of properties to further the Conservation Commission's mission to protect natural resources and open space, most notably the acquisition of properties that are now known as the Snake River Conservation Area. He has overseen the management of the Kelley-Drake Conservation area consisting of 200+ acres. He has advocated for the protection of wetlands and worked with the Plymouth State University to develop the natural resource inventory for New Hampton. During Ralph's tenure the Town Conservation Commission secured more than 60 acres in fee title and easements of property. He has represented the Town Conservation Commission admirably on so many occasions.

His commitment to the environment and wildlife in our community and the State of NH is proven by his regional and statewide role in conservation. He was a Lake Winnepesaukee biologist from 1976 - 1979. He served on the Loon Preservation Committee (LPC) for over 10 years, on their technical committee and served as a Trustee. He was a past recipient of the Kim Ayers Award for "Outstanding Contributions to the Lakes Region Environment" and has served in a number of positions with the New Hampshire Association of Conservation Commissions (NHACC).

Over the years he has spent literally thousands of volunteer hours working on regional environmental issues such as; wetlands protection, water quality, the protection of loons, testifying before the legislature on environmental issues, pursuing grants for conservation efforts, and working with other communities, organizations and agencies to secure funding to further the conservation of important environmentally sensitive properties.

Ralph, we commend you for all your accomplishments, thank you for your service and hereby recognize you with this Dedicated Service Award.”

The Moderator listed the guidelines for this deliberative session and listed as follows:

- All debate is through the Moderator.
- When asking to speak please address the Moderator and state your name and the street you live on for the record.
- Non New Hampton resident or property owner participation requires approval of the meeting.
- You may speak a 2nd time on an article only after all others have had an opportunity to be heard.
- Motion to call the question before all have spoken requires a 2/3 vote.
- Any resident or property owner may participate in the discussions, but only REGISTERED voters in the Town of New Hampton can vote.
- Any person who is not a “registered voter” in the Town of New Hampton please stand and be identified by the vote counters.
- Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
 - Ballot vote
 - Requires written request of 5 voters prior to voting
- Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters
- A motion for reconsideration must be made immediately following closure.
- Once discussion has closed on any article, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article.

Selectman Mertz made a motion to allow Town of New Hampton Department Heads, who are not residents of New Hampton; Barbara Lucas and Jimmy Boucher, to participate in this meeting as necessary. This was seconded by Selectman Sawyer. All were in favor – motioned passed.

The Moderator said that Article #1 will be voted on by official ballot on the election of Town Officers to be held on March 8, 2016. He then read the offices and the candidates that filed as listed below.

Article 1 – Vote by official ballot on the election of Town Officers:

1 Selectman -	Neil G. Irvine	3 year term
1 Moderator -	Ken Kettenring	2 year term
1 Town Clerk/Tax Collector	Cynthia Torsey	3 year term
1 Supervisor of the Checklist	Lucinda “Cindy” Ossola	6 year term
1 Trustee of Trust Funds	Andrew S. Moore	3 year term
1 Sarah Dow MacGregor Committee Member	Theo Denoncour	3 year term

The Moderator said that warrant articles 2 through 5 are changes to the zoning ordinance and cannot be changed at this meeting but can be discussed.

Article 2: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To allow two or more uses within a principal structure or any accessory structure subordinate to the principal structure in the Mixed Use District; and to add a definition of Mixed Use as follows: May include two or more permitted uses within the Mixed Use District on a parcel. The uses may be combined, within a principal structure or any accessory structure subordinate to the

principal structure, on one parcel or as part of a site plan or subdivision proposal. For example, a residential apartment(s) may be located on the floor above a commercial establishment.

The Planning Board recommends this amendment.

The Moderator asked for a motion which was moved by Selectman Mertz to be placed on the ballot and seconded by Selectman Sawyer. Selectman Mertz explained this article by saying that this Article is to make clear of what the intention was for that zoning area and to allow multiples uses within the same lot/structure. The Moderator asked if there were any questions and there were none.

Article 3: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To amend the requirements for signs in the Village District so that one sign of up to 9 square feet is permitted as of right, one sign of up to 16 square feet is permitted by special exception, and to limit the height of signs to 10 feet from the road grade at the edge of the road.

The Planning Board recommends this amendment.

The Moderator asked for a motion which was moved by Selectman Mertz to be placed on the ballot and seconded by Selectman Sawyer. Selectman Mertz explained this article by saying that this Article is to define the sign limits in the Village District which is basically what we have now with one addition for a special exception to allow a slightly larger sign based on the application. The Moderator asked if there were any questions and there were none.

Article 4: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To add Special Exception Criteria to the Village District under Article IV, Section F(2), section to be consistent with all other districts such that special exceptions may be granted if the site is appropriate for the use, there is adequate area for sewage disposal, the use will not adversely affect the adjacent area, the use will create no nuisance or hazard, adequate facilities are provided for proper operation of the use, the use will not impair the aesthetic values of the surrounding neighborhood, and the building, parking and driveway do not exceed 50% of the lot.

The Planning Board recommends this amendment.

The Moderator asked for a motion which was moved by Selectman Mertz to be placed on the ballot and seconded by Selectman Sawyer. Selectmen Mertz explained this article by saying this is a housekeeping issue where the special exception criteria applies to other parts of the town. The Moderator asked if there were any questions and there were none.

Article 5: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To no longer require a building permit for an accessory structure less than or equal to 192 square feet nor for ordinary repairs; include language that specifies landowner responsibility as well as the contractor that the construction meets State building and fire standards; and to increase the percentage of work which must be completed to renew a building permit at no cost from 25% to 75%.

The Planning Board recommends this amendment.

The Moderator asked for a motion which was moved by Selectman Mertz to be placed on the ballot and seconded by Selectman Sawyer. Selectmen Mertz explained this article by saying that instead of a dollar amount we decided to go with a square footage and also to define when a permit will be required.

Discussion - *Dana Torsley of Lower Oxbow Road* questioned as he thought it was \$500 based on the size of the building and as long as that amount was met you did not need a permit and a few years ago I thought we did away with that and changed it to \$15,000. Selectman Mertz responded by saying it was a \$5,000 threshold. Selectman Mertz said that the way it is worded now is up to 192 square feet you will not need a permit. Dana felt that we would be going backwards instead of forward.

The Moderator asked if there were any further questions and there were none.

Article 6: **Town Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million seven hundred and twenty-three thousand and eight hundred fifty two dollars and no cents (\$2,723,852.00)? Should this article be defeated, the default budget shall be two million six hundred and eighty two thousand and three hundred eighty seven dollars and no cents (\$2,682,387.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriation contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Irvine explained the operating budget in detail and listed items of significant change as follows:

- The reduction in the Police Department budget (\$72,666) is from the decision by New Hampton School to terminate the School Resource Officer contract.
- We are once again asking for support for wage adjustments, this year for the Fire/EMS personnel, based upon individual certifications, to make their call rate competitive with neighboring communities.
- Health Insurance premiums decreased by \$16,854 by changing our provider. We were facing a 4.2% increase.
- Completion of the DirecTV appraisal and trial realized a significant reduction in the Revaluation of Property line item (\$30,000).
- Debt Service increased by \$48,000 to cover the note on the new Fire Truck 17E2.

Selectman Irvine said the overall change in the operating budget from last year, not including individual warrant articles is a decrease of \$26,328 or -1%.

Discussion: *Dana Torsley of Lower Oxbow Road* asked about the DirecTV case and Selectman Irvine said that we are still waiting on a decision but that with the trial now complete the expenses associated with the appeal can be reduced. Selectman Irvine said that the Towns appraisal on the utilities case was upheld and the legal expenses for this matter was shared between other communities.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 6 as written to appear on the ballot please raise your hands. The article passed.

Article 7: **Appropriation for partial payment of the Public Safety Building Loan**

Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the fourth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Irvine explained by saying that this article has appeared every year since the Public Safety Building was completed. Selectman Irvine continued by saying the Fire Departments Special Revenue Fund contributes \$25,000 towards the total bond payment in an effort to reduce the amount that has to be appropriated through taxes.

The Moderator asked if there were any questions and there were none.

The Moderator said those in favor of approving Article 7 as written to appear on the ballot please raise hands. The Article passed.

Article 8: **Town Building Repair and/or Maintenance Expendable Trust Fund**

Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to place in the Town Building Repair Fund, an expendable general trust fund created by Town vote in 1996 under RSA 31:19-a for the purpose of repairing and maintaining the Town House and Town Office Building? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Sawyer and seconded by Selectman Mertz. Selectman Sawyer explained the article by saying last year we also asked for money for this fund and as a result we were able to make some improvements to the front of the Town Office building such as replacing the windows, siding and doors. We would like to put some money back into this fund to continue to make improvements. Selectman Irvine said the balance in that fund now is \$44.56.

Discussion: *William Gilson of Mountain Vista Drive* - asked if the town had a plan in place for long term maintenance on the town buildings. Selectman Sawyer said that we have done some preventative maintenance on the Town Office, but that there is not a formal plan as of yet, but is something that the Board should discuss.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 8 as written to appear on the ballot please raise hands. The Article passed.

Article 9: **Repair or Replacement of Town Bridge(s) Expendable Trust Fund**

Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008

under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Mertz. Selectman Irvine recognized the Public Works Director Jimmy Boucher who explained the article by saying that when he first started with the Town there were some red listed bridges and this past year there was a question whether the bridge on Coolidge Woods Road was the responsibility of the Town or the State and we found out that it was the Towns responsibility. The State gave us a price of \$225,000 to fix it and so we looked into other options and found we could fix it for \$125,000. This fund would be for installing the bridge.

Discussion: *Paul MacDonald of Carter Mountain Road* asked what the balance in the fund now was and Selectman Irvine said \$71,000.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 9 as written to appear on the ballot please raise hands. The Article passed.

Article 10: Surplus/Used Equipment and Vehicle Expendable Trust Fund

Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Surplus/Used Equipment or Vehicle Expendable Trust Fund, established in 2015 for this purpose? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Sawyer said this fund was started a year ago and what has been purchased out of it so far is a pickup truck that the Public Works Director currently drives and which is pretty much on its way out and currently has over 235,000 miles on it. Selectman Sawyer also said that the Fire Chief had some issues with his vehicle which is fixed for now. Selectman Sawyer went on to say if we can find a decent vehicle for what the town needs and hopefully to last for a little bit of time rather than having to wait to go to town meeting makes much more sense. Selectman Sawyer said that the balance in this fund is \$5,000.

The Moderator asked if there were any questions and there were none.

The Moderator said those in favor of approving Article 10 as written to appear on the ballot please raise hands. The Article passed.

Article 11: Highway Dept Equipment Capital Reserve Fund

Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Mertz. Selectman Irvine explained the article by saying the next big piece of equipment we will be looking to purchase will be a grader. Selectman Irvine said the latest price estimate for a new one is \$225,000 and we would like to put away \$10-15,000 each year. Selectman Irvine said if the grader lasts we may be able to buy it when the time comes - currently the balance in that account is \$31,300. Jim Boucher mentioned that 5 years ago \$40,000 was

put into the grader and it was said at that time the life expectancy would be about 5 years. Mr. Boucher also said right now the trade-in value is roughly \$45,000.

Discussion: *Robert Joseph of NH Route 132 North* asked if this \$10,000 was voted in 1969. The Moderator responded by saying that was when the fund was created.

Paul MacDonald of Carter Mountain Road questioned if we put \$10,000 away for the next 20 years is it possible that the grader will last that long? Mr. Boucher said no but if we get 5-10 years out of this grader we will have a good down payment. Mr. Boucher did say that he does not know how many more years we will get out of the grader and if we have to we can always rent one.

Dana Torsey of Lower Oxbow Road asked how much did we spend on the backhoe a few years ago without a warrant article. Selectman Irvine said it was 10 years ago and not sure what the price was and that the Board will have to look into the matter of a purchase without a warrant article.

Bill Gilson of Mountain Vista Drive said that it would be helpful to see a maturity schedule on principle and interest payments on the debt that the town has when considering purchasing new equipment.

Paul MacDonald made a motion to increase the amount from \$10,000 to \$20,000 which was seconded by Paul Tierney.

Discussion: *Paul MacDonald of Carter Mountain Road* said that he thought it would be better to increase it now rather than borrow it in 10 years.

Dana Torsey of Lower Oxbow Road said that he would rather pay for the grader when we do get it. Dana was not in favor of this amendment.

Dan Moore of Dana Hill Road asked if the funds in this article were earmarked for the grader and can the funds be used for other things. Selectman Irvine confirmed that monies in this fund could be used for any Highway Department equipment and that the grader is simply an example of the cost of heavy equipment we have to prepare for.

The Moderator asked if there were any further questions and comments on this amendment and there were none. The Moderator asked for the ballot inspectors for a count. The Moderator then asked for those in favor of amending this article from \$10,000 to \$20,000 please raise your hand – the result was 29 in favor. The Moderator then asked for those who opposed the amendment – the result was 3 opposed. The amended article passed.

The Moderator said those in favor of approving Article 11 as amended to appear on the ballot please raise hands. The Article passed.

Article 12: Purchase of Police Cruiser and Equipment

Shall the Town raise and appropriate the sum of thirty seven thousand nine hundred and forty five dollars (\$37,945.00) to purchase and equip a Police all-wheel drive utility vehicle? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Mertz and seconded by Selectman Sawyer. Selectman Mertz turned this article over to Chief Huckins. Chief Huckins explained the article by saying that he is driving the oldest car in the fleet which is a 2011 rear wheel drive sedan that has more than 100,000 miles on it. Chief Huckins said that the next vehicle to be replaced has just over 58,000 miles on it right now. So by rotating this out this year will put us in good shape for next year in not having to purchase a

cruiser. Chief Huckins said the new vehicle is all wheel drive and would make all of the vehicles in the PD all-wheel drive.

Discussion: *Bill Gilson of Mountain Vista Drive* suggested if we are appropriating this why don't we finance with a 4 year lease/purchase. Chief Huckins responded by saying the biggest problem with leasing vehicles in the past is a typical vehicle lasts only 4 years. We might start off ok but down the road it will catch up with us.

Paul Tierney of Huckleberry Road asked if the price included costs of equipping the vehicle with radio, computers, etc. Chief Huckins said it does and the reason the price is more is because the current equipment is very old as we have been transferring it from vehicle to vehicle over the years and it is now outdated and won't fit in the new SUV.

Selectman Irvine had two questions: 1-Chief Huckins to explain the 100,000 miles on the odometer and is that the true engine hours and 2-Barbara Lucas, Town Administrator could answer Mr. Gilson's question regarding the debt service.

Chief Huckins responded by saying the cruiser sees a lot of idle time (running radar & accident scenes, etc.) and the true running time on that motor is a lot greater than the 100,000 mileage that is showing on the car usually twice the odometer reading.

Barbara Lucas, Town Administrator explained by saying that we do have a debt schedule of what vehicles we currently have on lease. Barbara explained that the Selectmen over the years have tried to keep the debt to a reasonable percentage of the overall budget and that we currently have 7 leases. Barbara also explained that the cost of a lease on this size of expenditure is not a benefit to the taxpayers.

Dana Torsey of Lower Oxbow Road asked if the highway pickup was 4 wheel drive and the answer was yes.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 12 as written to appear on the ballot please raise hands. The Article passed.

Article 13: AFG Grant for Ambulance

Shall the Town raise and appropriate the sum of two hundred twenty thousand dollars (\$220,000) for the purchase of a new Ambulance to replace a 1994 International Road Rescue Ambulance, and to fund this appropriation by authorizing the withdrawal of \$100,000 from the Fire Department Special Revenue Fund with the balance of \$120,000 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (2-1) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Mertz. Selectman Irvine turned this article over to Chief Drake. Chief Drake explained this article by saying this year a committee was formed to look at the possibilities of an AFG grant if it became available and this grant is used to help offset equipment to fire departments across the country and help offset the cost to the taxpayers. Chief Drake said that he has applied for a grant every year. Chief Drake went on to say that the AFG grant started after the attack on New York City in 2001. The Federal Government established this fund to fund projects in communities across the country and over time this fund has dwindled down and has been pulled back from the program and eventually it will stop. Chief Drake went on to say that looking at the equipment he approached the Board of Selectmen and asked for permission to pursue a grant for ambulance replacement based on the fact that an ambulance is a lot quicker than a fire truck and has a service life of 30 years. Chief Drake continued by saying one of the ambulances has 10 years and the other is coming up on 21 years of service, so we are asking

the voters permission to pursue the AFG grant for replacement of the ambulance. Chief Drake said he did look at refurbishing the ambulance and some of the bids we received we were told was a waste of the taxpayers money coming in at over \$200,000. We would like to get an ambulance that is 4 wheel drive which is better to use during snow storms, etc. If we do get awarded the grant for the ambulance the Board of Selectmen have to take a vote to accept it and purchase it.

Discussion: *Ralph Kirshner of Straits Road* proposed an amendment on the written ballot the words “with no amount to be raised from taxation” be capitalized. The reason is the fact that people vote against articles when the articles cost no money to begin with. Selectman Irvine responded by saying that when a warrant article is written it is then submitted to DRA and they go over it to make sure the language is statutorily correct and one of the things we are not able to do as a Board is to craft a warrant article that liens one way or the other - for or against. Selectman Irvine said that putting wording in capitals in the middle of an article would be seen as giving direction or influence. The Moderator suggested to Mr. Kirshner if he would like to change the amendment slightly and to request that the Selectmen look into the legality of that and do it if they can which Mr. Kirshner agreed to. The Moderator said we have a motion to ask the Selectmen to look into this issue.

Joanne McCourt of Blake Hill Road raised the issue that it does not cost us anything and as she reads the article that we would go for a grant, but it is costing us \$100,000 to be taken out of the Special Reserve Fund. Ms. McCourt said that if they get the \$120,000 we do have to come up with the \$100,000. Ms. McCourt said that this is not costing us anything is a misrepresentation and there is still \$100,000 coming from this fund that could be used for other purposes. The Moderator said the amendment that is proposed is that they capitalize the wording as it is now and if it is legal to do so.

Dana Torsey of Lower Oxbow Road questioned the legality of how the warrant article is written and maybe the wording “with no amount to be raised from taxation” should be removed.

Wes Hayes of Seminole Ave questioned the recommendation of the Selectmen at the end of each article and mentioned that seems to be giving direction and questioned the legality. Selectman Irvine said by law we have to put that at the end of every article.

Joanne McCourt of Blake Hill Road said that if this passes wouldn't we have to put it in every article that says that or just this one. The Moderator said that we can't go back to the previous articles because they are already closed.

The Moderator said that we are not amending the article as this would be a non-binding motion in other words it is asking the Selectmen to look into this and that is what we will be voting on first.

Ralph Kirshner asked the Moderator is he could withdraw the amendment and bring it up under Article 20 so that we can apply it to all the articles. The Moderator said that we cannot do that because we can't go back to previous articles. The Moderator asked if there was any more discussion on this non-binding request.

Pat Torsey of Lower Oxbow Road said that it seems like we are taking a lot of money out of this fund and asked how much money is in the fund. Selectman Irvine said the Special Revenue Fund balance as of 12/31/2015 was \$297,559.00. The amount encumbered and spent in 2015 was \$133,813.85. Selectman Irvine said if the appropriations all passed for the 2016 warrant articles which total \$163,605.00 the balance left will be \$140.32 if the Chief was successful in receiving the grants.

Dana Torsey of Lower Oxbow Road asked how much does the fund year each year. Selectman Irvine said \$65-70,000.

Roni Karnis of Blake Hill Road asked how often each ambulance is used and how do we compare our usage to the study of the life expectancy. The Moderator asked to put the question on hold pending the non-binding resolution.

The Moderator put the above question on hold pending the non-binding resolution and asked if there were any further questions on this non-binding resolution. There were no questions. The Moderator then asked for those in favor of doing the non-binding resolution requesting the Board of Selectmen to look into highlighting the “no charge to taxes” language in the resolution please raise hands. The Moderator asked the ballot inspectors for a count. The result was 15 in favor and 16 opposed. The Moderator declared that the non-binding resolution failed.

Roni Karnis of Blake Hill Road – resuming to her question. Chief Drake gave some of the statistics for 2014 and at this time still in the process of doing 2015 stats. 17 Ambulance 1 went out last year 62 times. Chief Drake said that we average about 500 calls a year and of that 330 were medical calls the rest were fire calls. The 17 Ambulance 1 is used as a backup and is on standby. Chief Drake said the AFG sets a standard to go by and they apply that to all departments and he went on to explain if we had an ambulance with 15 years of service whereas we have an ambulance that is going on 21 years of service so that will increase our chances of getting the grant substantially because it is beyond the service life of an ambulance.

Dana Torsey of Lower Oxbow Road asked how many do the towns of Bridgewater and Bristol have. Chief Drake responded by saying Bridgewater has one and Bristol has two.

Bob Joseph of NH Route 132 North said when there is a situation they would like to get an ambulance out in 10 minutes and if there is a second ambulance it would be on standby if needed. Mr. Joseph stated that we really need the 2 ambulances.

Roni Karnis of Blake Hill Road asked what the mileage was on each ambulance. Chief Drake referred to Deputy Kevin Lang who responded by saying it is difficult to say as the vehicle may idle for quite some time and said the mileage was irrelevant. Deputy Lang said that there is 70,000 approximately on each ambulance.

Janan Hayes of Seminole Avenue asked for more information on the grant and condition of the ambulances. Chief Drake said that we are looking to get our “piece of the pie” to the community when it comes to the AFG grant and if we don’t get it someone else will. Chief Drake said it is our money and we deserve to get what we can and also the 17A2 Ambulance has had two engine rebuilds since we bought it in 2006 which were fortunately covered under warranty and after the last one we are no longer covered. Chief Drake said the 17A1 Ambulance we have replaced the tank, air bags in the back, radiator, have done some rewiring because it had become so brittle and there is some corrosion on the back. Chief Drake said that we are looking to upgrade to something a little more reliable.

Nathan Torsey of Jackson Pond Road asked if there was any information available to the public of how many taxpayers there are year to year. Selectman Irvine responded that the tax rate calculation begins with the assessed value of property in town and as the town grows the assessed value grows. Nathan followed up by asking if there was a way of acquiring how many residents there are in town. Barbara Lucas answered by pointing out the relationship of this budget to the tax base. Barbara answered Nathan’s question by answering that there are several ways to obtain the population for residents and homes that we have. Barbara said for residents there are over 2100 and non-residents we can do that as well.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 13 as written to appear on the ballot please raise hands in favor and 1 no. The Article passed.

Article 14: **AFG Grant for Portable Radios and related Equipment**

Shall the Town raise and appropriate the sum of sixty five thousand dollars (\$65,000) for the purchase of Portable Radios and related equipment, and to fund this appropriation by authorizing the withdrawal of \$3,250 (5%) from the Fire Department Special Revenue Fund with the balance of \$61,750 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Irvine turned this article over to Chief Drake. Chief Drake explained this article by saying that the AFG grant allows us to bid for multiple grants - 1 is an operation and safety grant, and the other is a vehicle grant. All the radios are outdated and were purchased back in 2001. We met the criteria for the AFG grant and then brought it to the Board of Selectmen to help the taxpayers so they don't assume the burden.

Selectman Sawyer said that technology today with radios, etc. is always updating. Selectman Sawyer said that the Fire Department was asked last year to list what they have for an inventory of radios and when it was all said and done to replace all the radios at once would cost \$225,000. If the radios break they cannot be repaired because they are no longer supported by the manufacturer.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 14 as written to appear on the ballot please raise hands. The Article passed.

Article 15: **Fire Department/EMS Defibrillator**

Shall the Town authorize the Selectmen to enter into a two year lease/purchase agreement for the lease and purchase of a Fire Department Defibrillator for a total cost of thirty six thousand nine hundred and fifty dollars (\$36,950), and to raise and appropriate sixteen thousand dollars (\$16,000) for the first years payment and to fund this appropriation by authorizing the withdrawal of \$16,000 from the Fire Department Special Revenue Fund with the balance to be financed through the lease/purchase agreement? This article requires a 3/5 ballot vote. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Chief Drake and seconded by Selectman Sawyer. Chief Drake explained this article by saying that in 2013 we were successful with the AFG grant to get replacement defibrillator for 17 Ambulance 2, we applied for 2 units and were granted 1. Chief Drake said that technology has changed over the years and we are actually looking at 2 units more advanced. Chief Drake said that our responsibilities with EMS have changed over the years substantially and we will be able to send the information down to Concord and is a real lifesaving piece of equipment which needs to be upgraded. Selectman Irvine pointed out the article does not add up to \$36,950 and that is because there is a trade in value on the unit we currently have.

Discussion: *Roni Karnis of Blake Hill Road* asked where the money was coming from and Selectman Irvine said the Special Revenue Fund.

Dana Torsey of Lower Oxbow Road asked what if the money was not there. Chief Drake responded by saying we would come back to the taxpayers and ask for it. The Special Revenue Fund was established to help with these sorts of things and we are constantly taking in funds all the time which averages \$70-75,000 a year.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 15 as written to appear on the ballot please raise hands. The Article passed.

Article 16: Fire Department Equipment of Radios, Pagers and Rescue Saw Kit

Shall the Town raise and appropriate the sum of twelve thousand nine hundred and thirty five dollars (\$12,935) for the purchase of replacement radios and pagers (in the amount of \$10,140) and a Rescue Saw Kit (in the amount of \$2,795), both for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$12,935 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Chief Drake and seconded by Selectman Irvine. Chief Drake explained this article by saying the pagers we currently have will cost more to upgrade than what they are worth, we would be better to buy new ones. Chief Drake said the rescue saw kit replaces the old industrial concrete saw that was purchased years ago that we use for ventilation on fires.

Discussion: *Timothy Stearns of Blake Hill Road* asked the Chief if it was the radios in the vehicles and the Chief said yes. **Mr. Stearns offered an amendment to specifically state instead of “replacement radios” it should read “replacement mobile radios” which was seconded by Roni Karnis.** The Moderator asked if there was any further discussion on the amendment and there was none. **The Moderator then asked for those in favor of the amendment signify by raising hands. All were in favor.**

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 16 as amended to appear on the ballot please raise hands. The Article passed.

Article 17: Fire Department Firehouse Software

Shall the Town raise and appropriate the sum of six thousand four hundred and twenty dollars (\$6,420) for the purchase of the Firehouse Software System for the Fire/EMS Department and to fund this appropriation by authorizing the withdrawal of \$6,420 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Chief Drake and seconded by Selectman Mertz. Chief Drake explained this article by saying this is a software program to replace the one we had years ago. The Chief said it will do the tracking and data collection which will cut down the manpower time that is spent entering data manually. This software will track our calls, personnel, training, equipment, maintenance, etc. Chief Drake said we will have the ability in house to have a person with this technology to oversee this program and will also receive support from neighboring communities that are currently using this program. It will also

do our EMS reporting and fire reporting to the state and federal. There is a subscription cost of \$900 a year to keep it maintained and up to date.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 17 as written to appear on the ballot please raise hands. The Article passed.

Article 18: Closing of Expendable Trust Fund

Shall the Town vote to approve the discontinuance of the Town Building Planning and Design Fund, an Expendable Trust Fund established in 1999? Said funds (estimated to be \$470), with accumulated interest to date of withdrawal, are to be transferred to the town's general fund as revenue?

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Irvine explained this article by saying that back in 1999 this fund was created paid for the development of plans for this building and now that the building is up and running there is no reason to maintain this fund and the monies left in this fund would be transferred to the general fund.

Discussion: *Ralph Kirshner of Straits Road* asked a question which did not require an answer.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving Article 18 as written to appear on the ballot please raise hands. The Article passed.

Article 19: Day Away Program

We are asking the Town of New Hampton to support the Day Away Program by contributing an annual donation of \$1,500. This donation will help to offset the price of crafts, lunch, snacks, and to help support the R.N. Director's salary. Your generosity will make a difference by allowing us to continue our work. Day Away is nondenominational and open to all families and caregivers in surrounding towns. It is a non-profit organization, dependent on volunteers, and funded by a modest participation fee and other donations. The Selectmen recommend (3-0) this appropriation. (BY PETITION)

The Moderator read the article and it was moved by Stan Griffin of Gordon Hill Road and seconded by Selectman Irvine. Mr. Griffin explained this article by saying this is a program for mostly senior citizens with Dementia and Alzheimer's and also for families and anybody who is a caregiver. Mr. Griffin said it gives them a chance to get out and takes place at a Church in Bristol which caters to all the surrounding communities. Mr. Griffin said that currently there are 3 people from New Hampton that attend where they spend the day and socialize from 9am-3pm. The need for this program has grown as there seems to be an increase of people every year and it gives the people who care for them a break. By funding it they are building to what they have in making more available for the future. The program meets every Thursday.

Discussion: Mr. Griffin was asked if it was a 501c program. Mr. Griffin said no it is a non-profit program not a tax-exempt organization.

Joanne McCourt of Blake Hill Road asked how this would work and does it have to be approved every year. Selectman Irvine said as it is written – yes. Barbara Lucas said

with the proper documentation and a written report that it is a benefit to New Hampton residents it would become part of the operating budget under associations next year.

Selectman Irvine said that any organization that we support must submit an annual report and then will be reviewed on an annual basis.

Selectman Irving submitted an amendment to replace the first sentence of the warrant article with: **Shall the Town raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) to support the Day Away Program?** This amendment was seconded by Selectman Mertz.

The Moderator asked if there was any further discussion on the amendment and there was none.

The Moderator then asked for those in favor of the amendment signify by raising hands. All were in favor.

The Moderator asked if there were any further questions and there were none.

The Moderator said those in favor of approving the amended Article 19 as written to appear on the ballot please raise hands. The Article passed.

Article 20: To transact any other business, which may legally come before this meeting.

- *Chris Pollock* – Supervisor of the Checklist asked for voters to assist the supervisors in the upcoming elections and if interested to please contact her.
- *Selectman Irvine* itemized a summation of everything that was talked about at this meeting by saying the last assessment of the town portion property is \$310,285,262.00. Assuming all the warrant articles pass the total operating budget will be \$3,203,652.00. Once you put in the estimated revenues, overlay from fund balance and war service credits the net would be \$2,101,302.00 for a rate per thousand for the town tax portion only of \$6.77 per thousand which would be a 4% increase (\$0.26).
- *Dana Torsey* – asked what overlay was and also what the school budget was. Selectman Irving said the overlay is for successful abatements requests and the school budget is roughly \$20,000,000.00.

There being no further business to come before this meeting, the Moderator declared the meeting adjourned at 9:04 pm.

Respectively submitted,
Cynthia M. Torsey, New Hampton Town Clerk

**Town of New Hampton
Second Session of the Annual Meeting**

March 8, 2016

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Ginny Haas, Nathan Torsey, Paul McDonald, Jessie Whalen and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

ARTICLE #1:

Selectman – 3 years: Neil Irvine 214 Votes

Write-ins:

Wes Hayes – 3 Votes Ron Howe – 2 Votes Robert Donnelly Sr – 1 Vote
Pamela Schofield – 1 Vote Dana Torsey – 1 Vote

Town Moderator – 2 years: Ken Kettenring 217 Votes

Write-ins:

Ron Howe - 1 Vote

Town Clerk/Tax Collector – 3 years: Cynthia Torsey 232 Votes

Write-ins:

Chris Van Lenten – 1 Vote

Supervisor of the Checklist – 6 years: Lucinda (Cindy) Ossola 204 Votes

Write-ins:

Linda Hammond – 1 Vote

Trustee of Trust Funds – 3 years: Andrew S Moore 215 Votes

Write-ins:

Michael Dowal – 1 Vote

**Sarah Dow MacGregor Scholarship Committee – 3 years:
Theo Denoncour 217 Votes**

Write-ins:

Linda Dowal – 1 Vote

Warrant Article #2

Yes - 208
No - 34

Warrant Article #3

Yes - 180
No - 59

Warrant Article #4

Yes - 188
No - 54

Warrant Article #5

Yes - 216
No - 26

Warrant Article #6

Yes - 171
No - 71

Warrant Article #7

Yes - 214
No - 27

Warrant Article #8

Yes - 197
No - 46

Warrant Article #9

Yes - 201
No - 39

Warrant Article #10

Yes - 167
No - 72

Warrant Article #11

Yes - 186
No - 55

Warrant Article #12

Yes - 146
No - 91

Warrant Article #13

Yes - 167
No - 75

Warrant Article #14

Yes - 194
No - 50

Warrant Article #15

Yes - 183
No - 62

Warrant Article #16

Yes - 183
No - 60

Warrant Article #17

Yes - 177
No - 66

Warrant Article #18

Yes - 220
No - 23

Warrant Article #19

Yes - 182
No - 60

Results of the Newfound Area School District as follows:

ARTICLE #1:

For School Board:

Alexandria – 3 years

Suzanne Cheney - 169 Votes

Bridgewater – 3 years

Vincent Paul Migliore- 152 Votes

Write-ins:

Barry -

1 Vote

Jeff Bird -

1 Vote

Barbara Lucas -

1 Vote

Harland Putnam -

1 Vote

Guy Torsey -

1 Vote

Danbury – 2 years

Sharon Klapyk - 161 Votes

For Budget Committee:

Alexandria – 3 years

Harold “Skip” Reilly - 84 Votes

Kimberly Bliss - 90 Votes

Bridgewater – 3 years

Write-ins:

Jeff Bird -

3 Votes

Harvey Fogg -

2 Votes

Bethany Atwood -	1 Vote	Stephanie Bednaz -	1 Vote
Kimberly Bliss -	1 Vote	John Drew -	1 Vote
Jay Ehmann -	1 Vote	Brackley Shaw -	1 Vote
Karen Simula -	1 Vote	Guy Torsey -	1 Vote

Danbury – 2 years Ruby Hill - 151 Votes

Write-ins:

Theo Denoncour - 1 Vote

For District Moderator – 1 year Edward M. (Ned) Gordon - 200 Votes

Warrant Article #2

Yes- 111

No- 121

Warrant Article #3

Yes - 209

No - 30

There were 222 regular ballots and 23 absentee ballots cast. A total of 245 voters out of 1662 (includes 2 new registered voters) voted. This averages out to be a 15% voter turnout.

Respectfully submitted,
Cynthia M. Torsey, New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 8, 2016 WERE AS FOLLOWS:

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>
1	\$ 0.00*	\$ 0.00*
2	0.00*	0.00*
3	0.00*	0.00*
4	0.00*	0.00*
5	0.00*	0.00*
6	2,723,852.00	0.00
7	0.00	25,000.00
8	20,000.00	0.00
9	50,000.00	0.00
10	15,000.00	0.00
11	20,000.00	0.00
12	37,945.00	0.00
13	0.00	220,000.00
14	0.00	65,000.00
15	0.00	16,000.00
16	0.00	12,935.00
17	0.00	6,420.00
18	0.00*	0.00*
19	1,500.00	0.00
	<hr/>	<hr/>
	\$ 2,868,297.00	\$ 345,355.00

No Monies Appropriated

Article Failed

Town of New Hampton, New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of New Hampton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2017 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 7th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 8, 2017 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2017 Town Meeting, to vote by official ballot Election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 14th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

Article 01: Election of Town Officers

1 Selectman (3 year term)

Richard J. Spead
Mark Denoncour
W. Wesley Hays

1 Treasurer (3 year term)

Karon Mertz

1 Trustee of Trust Funds 3 year term

A. Alden Hofling

Article 02: Zoning Amendment #1

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

Amend the criteria for the granting of a special exception to require that the building, parking and/or driveway shall not exceed 20% of the lot in the General Residential Agricultural and Rural District, 30% in the Business Commercial District 3, 40% in the Business Commercial District 2, and 50% in the Business Industrial District (BI) and Mixed Use Districts. This change makes the lot coverage requirements for special exception consistent with the requirements for permitted uses.

The Planning Board recommends this amendment.

Article 03: Zoning Amendment #2

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

Remove all references to Accessory Apartments and adopt a new use permitted by Special Exception of Accessory Dwelling Units (ADU) and to allow for one ADU for each single family dwelling, with up to 800 square feet of inhabitable space, two bedrooms and adequate parking and septic disposal system. This proposed amendment is to comply with recent State law changes.

The Planning Board recommends this amendment.

Article 04: Zoning Amendment #3

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

Allow Agri-tourism by Special Exception in all Zoning Districts other than the Business Industrial District and define Agri-tourism as the direct sale of agricultural products, offering educational experiences, B&B accommodations and entertainment in order to contribute to the economic viability and long term sustainability of agricultural activities in New Hampton.

The Planning Board recommends this amendment.

Article 05: Zoning Amendment #4

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

Allow the zoning board to grant a special exception to reduce the setbacks for septic systems on non-conforming lots from 20 feet to no less than 10 feet unless the State of NH Department of Environmental Services grants a waiver to reduce the setback further, in which case the ZBA may consider reducing the setback to less than 10 feet.

The Planning Board recommends this amendment.

Article 06: Zoning Amendment #5

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

Amend the Sign Ordinance regulations in all districts to address changes in the law which will remove or amend any language that regulates signs based on the content/message on the sign, to exempt signs of less than 2 square feet from the ordinance, and to require that notice shall be given for the placement of temporary signs.

The Planning Board recommends this amendment.

Article 07: Zoning Amendment #6

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

Amend the ordinance to remove Flags from the definition of Signs and add a separate definition and section under General Provisions that will permit Flags in all zoning districts. In the Mixed Use District, Business Commercial Districts 2 & 3 and the Business Industrial District, the combined area of all flags on a lot may not exceed 40 square feet and only two (2) flags are permitted on a lot.

The Planning Board recommends this amendment.

Article 08: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million seven hundred and eighteen thousand and sixty five dollars and no cents (\$2,718,065.00)? Should this article be defeated, the default budget shall be two million six hundred and eighty thousand seventy eight dollars and no cents (\$2,680,078.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriation contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

Note: Amended at First Deliberative Session, February 8, 2017, which reduced the budget by \$5,172.00.

Article 09: Appropriation for PSB loan payment

Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the fourth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 8. The Selectmen recommend (3-0) this appropriation.

Article 10: Evaluation of the Grange Building

Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000) for the evaluation, potential acquisition and relocation of the "Grange" building to its original location on the town property at 86 Town House Road, next to the Old 1798 Town House and gather sufficient information about the building to present to a Special Town Meeting later in 2017? Information will consist of research on potential uses by public and private organizations, estimates for repairs, hazardous materials survey, a plan for possible future improvements, etc. and negotiate the acquisition of the building to present such findings to a Special Town Meeting in May/June of 2017 for a final determination by the voters on acquiring the building. The Grange was originally built in 1826 on town property next to the Old 1798 Town House and was relocated in the mid 1800's and then again in 1911 to its present site on Main Street. The current owner is the New Hampton Community Church, which has determined it does not have a use for the building and plans to demolish it in the fall of 2017. This article will be contingent on the passing of the Warrant Article # 11. The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 11: Grange Building Acquisition and Relocation

Shall the Town raise and appropriate the sum of one hundred and fifty thousand dollars (\$150,000) to acquire, relocate and make necessary repairs to the building known as the "Grange" which was originally built in 1826 on the town property next to the Old 1798 Town House and further authorize the expenditure of any private donations (\$10,000 has been pledged as the first donation), state or federal grants, or other funding that may become available to offset this appropriation? This article will be contingent on the passing of the Warrant Article #10 and an affirmative vote at the Special Town Meeting in May/June of 2017 to acquire and relocate the building. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 12: Committee for Management of the Grange Building

Shall the Town create a three (3) member committee, consisting of a two (2) citizen members and a selectman or their designee, and delegate the authority to manage the use of this building? This article will be contingent on the passing of the Warrant Article # 10 and an affirmative vote at the Special Town Meeting in May/June of 2017 to acquire the building.

Article 13: Surplus/Used Equipment and Vehicle Trust Fund

Shall the Town raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Surplus/Used Equipment or Vehicle Expendable Trust Fund, established in 2015 for this purpose? The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 14: Highway Department Road Grader Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a Highway Department Road Grader, with a plow and wing, for a total cost of three hundred thirty one thousand nine hundred dollars (\$331,900), and to raise and appropriate sixty one thousand dollars (\$61,000) for the first year's payment? This lease agreement will contain an escape clause. The balance of \$270,900 will be offset by a trade in value of the 1986 Road Grader at \$40,000 and the remainder of \$230,900 to be financed through the lease/ purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 15: Purchase of Highway Truck w/plow and sander

Shall the Town raise and appropriate the sum of fifty nine thousand five hundred dollars (\$59,500) for the purchase of a truck with a plow and sander for the Highway Department to fund this appropriation by authorizing the withdrawal of \$51,400 from the Highway Department Equipment Capital Reserve Fund, established in 1969 and the remaining balance (\$8,100) from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 16: Repair or Replacement of Town Bridge(s)

Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 17: Purchase Baler for Recycling Center

Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a baler for the Transfer Station/Recycling Center to be offset by a grant from the NH the Beautiful, if the grant is not received the article will be funded by general taxation? The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 18: Purchase of Police Portable Tablets

Shall the Town raise and appropriate the sum of fifteen thousand five hundred dollars (\$15,500) to purchase two (2) Portable Tablets and four (4) mounting brackets for the Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 19: Fire Department/EMS Defibrillator

Shall the Town raise and appropriate the sum of sixteen thousand dollars (\$16,000) for the final payment of a two year lease/purchase agreement for the purchase of a Fire Department Defibrillator and to fund this appropriation by authorizing the withdrawal of \$16,000 from the Fire Department Special Revenue Fund, with no amount from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 20: Fire Department Equipment of Radios & Pagers

Shall the Town raise and appropriate the sum of ten thousand one hundred and forty dollars (\$10,140) for the purchase of replacement radios and pagers for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$10,140 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (2-0-1) this appropriation.

Article 21: Repair, Replace or Install Dry Hydrants

Shall the town vote to establish a Fire Department Dry Hydrant Repair or Installation Expendable Trust Fund per RSA 31:19-a, for the repair, replacement or installation of dry hydrants and to raise and appropriate five thousand dollars (\$5,000) to put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. The amount of the appropriation in this article is not included in the operating budget under Article 8. The Selectmen recommend (3-0) this appropriation.

Article 22: Appointment of a Town Treasurer

Shall the town vote to authorize the Selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer, with the appointment being made in March 2018 in accordance with RSA 669:17-d?

Article 23: All Veteran's Credit

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be (\$500), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

Article 24: Petition for Replacing Playground at NHCS

Shall the Town raise and appropriate the sum of five thousand dollars (\$5,000) to support the replacement of the New Hampton Community School's playground? An independent playground safety auditor has advised the school that the structure should be replaced due to safety and accessibility concerns and significant wear and tear. This one-time donation to the New Hampton Community School Parent Teacher Organization will help to offset the cost to purchase new equipment and create a more engaging play space. As the only community playground in New Hampton, this playground will be enjoyed by many. (BY PETITION) The Selectmen do not recommend (0-3) this appropriation.

Given under our hands, January 30, 2017	
We certify and attest that on or before January 30, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Office at 6 Pinnacle Hill Road and the Public Works Dept. at 26 NH Route 132N, and delivered the original to the Cynthia Torsey, Town Clerk.	
Printed Name	Position
Neil G. Irvine	Chairman, Board of Selectmen
Nathaniel H. Sawyer, Jr.	Selectman
Kenneth A. Mertz	Selectman

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2016	Expenditures 2016	Appropriations 2017	Default Budget
GENERAL GOVERNMENT:				
Executive	236,835.00	227,248.09	238,881.00	238,588.00
Election, Registration & Vital	57,711.00	52,221.23	48,232.00	47,011.00
Financial Administration	48,236.00	42,825.79	49,817.00	48,611.00
Data Processing	21,500.00	19,592.09	23,100.00	21,500.00
Revaluation of Property	90,000.00	72,644.25	90,000.00	90,000.00
Legal Expense	50,000.00	66,546.18	50,000.00	50,000.00
Planning and Zoning	9,461.00	7,745.78	9,461.00	9,461.00
General Government Buildings	13,225.00	12,502.61	12,875.00	13,225.00
Cemeteries	3,900.00	3,900.00	3,900.00	3,900.00
Insurance	67,231.00	66,303.00	70,294.00	70,294.00
Regional Associations	70,480.00	70,443.00	72,001.00	70,480.00
PUBLIC SAFETY:				
Police Department	621,365.00	609,492.90	649,866.00	636,378.00
Fire Department	244,082.00	212,355.67	176,390.00	125,683.00
Emergency Medical Services	125,683.00	113,517.89	181,117.00	234,082.00
Emergency Management	3,894.00	4,051.53	444.00	444.00
HIGHWAYS AND STREETS:				
Highways & Streets	616,160.00	625,722.62	625,370.00	606,804.00
Street Lighting	800.00	830.82	800.00	800.00
SANITATION:				
Solid Waste Transfer Station	142,603.00	126,720.24	144,738.00	142,603.00
Landfill	8,888.00	3,762.04	8,888.00	8,888.00
HEALTH:				
Health Department	748.00	573.25	738.00	748.00
ANIMAL CONTROL:				
Animal Shelter	1,000.00	1,000.00	1,000.00	1,000.00
WELFARE:				
General Assistance	15,613.00	10,403.62	15,613.00	15,613.00
CULTURE & RECREATION:				
Recreation Department	420.00	0.00	420.00	420.00
Patriotic Purposes	325.00	48.00	300.00	325.00
Old Home Day	3,000.00	1,720.00	3,000.00	3,000.00
Heritage Commission	500.00	9.00	500.00	500.00
CONSERVATION:				
Conservation Commission	880.00	880.00	1,480.00	880.00
DEBT SERVICE:				
Principal - Public Safety Building Bond	89,696.00	89,696.00	98,134.00	98,134.00
Interest - Public Safety Building Bond	55,941.00	55,941.00	47,503.00	47,503.00
Interest - Tax Anticipation Notes	5,000.00	0.00	5,000.00	5,000.00
Other Debt Service	118,675.00	118,667.09	88,203.00	88,203.00
SUBTOTAL:	2,723,852.00	2,617,363.69	2,718,065.00	2,680,078.00

WARRANT ARTICLES:			
Special Revenue Withdrawal for PSB	25,000.00	25,000.00	25,000.00
Town Building Expendable Trust	20,000.00	20,000.00	
Town Bridge Expendable Trust	50,000.00	50,000.00	20,000.00
HWY Dept. Equipment Cap Reserve Fund	20,000.00	20,000.00	-
PD All Wheel Drive Sedan Cruiser	37,945.00	37,632.00	-
Surplus/Used Equipment & Vehicle Fund	15,000.00	15,000.00	5,000.00
FD AFG Grant for Ambulance	220,000.00	-	-
FD AFG Grant for Portable Rdios and Equip	65,000.00	-	-
FD Defibrillator Lease/Purchase - 1st of 2yr	16,000.00	15,486.74	16,000.00
FD Radios, Pagers & Rescue Saw Kit	12,935.00	12,935.00	10,140.00
FD Firehouse Software	6,420.00	6,420.00	-
Day Away Program - BY PETITION	1,500.00	1,500.00	-
Evaluation of Grange Building			4,000.00
Acquisition and Relocation of Grange Bldg			150,000.00
PD Police Portable Tablets w/ 4 mounting brk			15,500.00
HWY Road Grader Lease/Purchase			61,000.00
HWY Truck with plow and sander			59,500.00
SW Baler			15,000.00
FD Dry Hydrant Expendable Trust			5,000.00
Replace NHCS Playground - BY PETITION			5,000.00
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	489,800.00	203,973.74	391,140.00
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TOTAL APPROPRIATIONS	2,723,852.00	2,617,363.69	2,718,065.00

	REVENUE 2016	ACTUAL REVENUE 2016	ESTIMATED REVENUE 2017
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	5,000.00	5,548.50	5,000.00
Yield Taxes	14,000.00	16,539.51	15,000.00
Gravel Yield Taxes	1,500.00	1,512.24	1,500.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	38,000.00	41,273.29	38,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	400.00	435.00	400.00
Motor Vehicle Permit Fees	420,000.00	442,155.33	420,000.00
Building Permits	7,200.00	9,725.00	7,500.00
Other Licenses, Permits, Fees	3,250.00	4,694.92	3,300.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	181,750.00	0.00	0.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	114,381.00	114,381.40	114,381.00
Highway Block Grant	104,157.00	104,157.29	102,925.00
Reimb. a/c State-Federal			
Forest Land	141.00	141.13	141.00
Reimb. a/c Flood Control	18,941.00	18,941.45	18,941.00
Other - forest fires, grants..	1,000.00	0.00	0.00
CHARGES FOR SERVICES:			
Income from Departments	34,000.00	61,309.13	43,500.00
Other Charges	0.00	0.00	0.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	14,000.00	13,918.67	10,000.00
Interest on Investments	7,600.00	7,506.79	7,500.00
Other -Ins. Dividends, Reimb. & Claims, Misc	5,700.00	6,529.47	6,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	470.00	473.46	51,400.00
Withdrawals from General Fund Trusts	0.00	0.00	0.00
Withdrawals from Special Revenue Funds	163,605.00	59,841.74	51,140.00
Proceeds from Long Term Bonds	0.00	0.00	0.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	85,000.00	85,000.00	120,000.00
TOTAL REVENUES AND CREDITS	\$1,220,095.00	\$994,084.32	\$1,016,628.00

Vehicle and Equipment Lease Payment Schedule

YEAR	DESCRIPTION	ORIGINAL COST	2016	2017	2018	2019	TOTAL
2013	HWY Dump Truck	144,000.00	\$30,463.96	\$0.00	\$0.00	\$0.00	\$30,463.96
2014	HWY CAT 924K Loader	204,100.00	\$35,026.75	\$35,026.75	\$35,026.75	\$0.00	\$105,080.25
2016	FD Fire Tanker Truck	349,995.00	\$53,176.38	\$53,176.38	\$53,176.38	\$53,176.38	\$212,705.52
2016	FD Defibrillator	32,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$32,000.00
TOTAL			\$134,667.09	\$104,203.13	\$88,203.13	\$53,176.38	\$380,249.73

PUBLIC SAFETY BUILDING BOND PAYMENTS 2016

Date	Regular Payment	Principal	Interest	Balance
BALANCE JANUARY 1, 2016				\$ 1,580,117.65
1/17/2016	\$ (14,219.70)	\$ 6,749.26	\$ 7,470.44	\$ 1,573,368.39
2/16/2016	\$ (14,219.70)	\$ 9,691.90	\$ 4,527.80	\$ 1,563,676.49
3/14/2016	\$ (14,219.70)	\$ 9,880.51	\$ 4,339.19	\$ 1,553,795.98
4/11/2016	\$ (14,219.70)	\$ 9,748.23	\$ 4,471.47	\$ 1,544,047.75
5/6/2016	\$ (14,219.70)	\$ 10,252.35	\$ 3,967.35	\$ 1,533,795.40
6/6/2016	\$ (14,219.70)	\$ 9,332.86	\$ 4,886.84	\$ 1,524,462.54
7/5/2016	\$ (14,219.70)	\$ 9,675.96	\$ 4,543.74	\$ 1,514,786.58
7/18/2016	\$ (14,219.70)	\$ 12,195.79	\$ 2,023.91	\$ 1,502,590.79
9/14/2016	\$ (14,219.70)	\$ 5,262.58	\$ 8,957.12	\$ 1,497,328.21
10/11/2016	\$ (14,219.70)	\$ 10,064.63	\$ 4,155.07	\$ 1,487,263.58
11/7/2016	\$ (14,219.70)	\$ 10,092.55	\$ 4,127.15	\$ 1,477,171.03
12/5/2017	\$ (14,219.70)	\$ 9,968.73	\$ 4,250.97	\$ 1,467,202.30
TOTALS:	\$ (170,636.40)	\$ 112,915.35	\$ 57,721.05	\$ 1,467,202.30

*Balance 12/31/16

*Public Safety Building Long Term Bond was for 15 years and balance to be paid in May 2027.

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	2016		2016		2017	
	Appropriations	Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations	Appropriations
TOWN CHARGES:						
Executive	236,835.00 (a)	10,945.50	227,248.09	20,532.41	238,881.00	238,881.00
Election, Registration & Vital Statistics	57,711.00		52,221.23	5,489.77	48,232.00	48,232.00
Financial Administration	48,236.00		42,825.79	5,410.21	49,817.00	49,817.00
Data Processing	21,500.00		19,592.09	1,907.91	23,100.00	23,100.00
Revaluation of Property	90,000.00		72,644.25	17,355.75	90,000.00	90,000.00
Legal Expense	50,000.00		66,546.18	(16,546.18)	50,000.00	50,000.00
Planning and Zoning	9,461.00	2,831.62	7,745.78	4,546.84	9,461.00	9,461.00
General Government Buildings	13,225.00		12,502.61	722.39	12,875.00	12,875.00
Cemeteries	3,900.00		3,900.00	-	3,900.00	3,900.00
Insurance	67,231.00		66,303.00	928.00	70,294.00	70,294.00
Regional Associations	70,480.00		70,443.00	37.00	72,001.00	72,001.00
Street Lighting	800.00		830.82	(30.82)	800.00	800.00
Town Landfill	8,888.00		3,762.04	5,125.96	8,888.00	8,888.00
Health Department	748.00		573.25	174.75	738.00	738.00
Animal Control	1,000.00		1,000.00	-	1,000.00	1,000.00
Welfare	15,613.00 (d)	1,249.85	10,403.62	6,459.23	15,613.00	15,613.00
Recreation Department	420.00		-	420.00	420.00	420.00
Patriotic Purposes	325.00		48.00	277.00	300.00	300.00
Old Home Day	3,000.00 (e)	265.00	1,720.00	1,545.00	3,000.00	3,000.00
Heritage Commission	500.00		9.00	491.00	500.00	500.00
Conservation Commission	880.00		880.00	-	1,480.00	1,480.00
Principal - Public Safety Building Bond	89,696.00		89,695.59	0.41	98,134.00	98,134.00
Interest - Public Safety Building Bond	55,941.00		55,940.81	0.19	47,503.00	47,503.00
Tax Anticipation Notes - Short term note	5,000.00		-	5,000.00	5,000.00	5,000.00
Other Debt Service (Equipment Loans)	118,675.00		118,667.09	7.91	88,203.00	88,203.00
TOTAL TOWN CHARGES	970,065.00	15,291.97	925,502.24	59,854.73	940,140.00	940,140.00
OTHER TOWN DEPARTMENTS:						
Highway Department	616,160.00 (f)	312.00	625,722.62	(9,250.62)	625,370.00	625,370.00
Solid Waste Transfer Station	142,603.00 (g)	21,452.66	126,720.24	37,335.42	144,738.00	144,738.00
Police Department	621,365.00 (h)	33,712.64	609,492.90	45,584.74	649,866.00	649,866.00

Fire Department	244,082.00 (i)	0.00	212,355.67	31,726.33	176,390.00
Emergency Medical Services	125,683.00 (j)	0.00	113,517.89	12,165.11	181,117.00
Emergency Management	3,894.00		4,051.53	(157.53)	444.00
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TOTAL OTHER TOWN DEPARTMENTS	1,753,787.00	55,477.30	1,691,860.85	117,403.45	1,777,925.00
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SUBTOTALS:	2,723,852.00	70,769.27	2,617,363.09	177,258.18	2,718,065.00
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WARRANT ARTICLES:					
Special Revenue Withdrawal for PSB	25,000.00		25,000.00	-	25,000.00
Town Building Expendable Trust	20,000.00		20,000.00	-	
Town Bridge Expendable Trust	50,000.00		50,000.00	-	20,000.00
HWY Dept. Equipment Cap Reserve Fund	20,000.00		20,000.00	-	-
PD All Wheel Drive Sedan Cruiser	37,945.00		37,632.00	313.00	-
Surplus/Used Equipment & Vehicle Fund	15,000.00		15,000.00	-	5,000.00
FD AFG Grant for Ambulance	220,000.00		-	220,000.00	-
FD AFG Grant for Portable Rdios and Equip	65,000.00		-	65,000.00	-
FD Defibrillator Lease/Purchase - 1st of 2yr	16,000.00		15,486.74	513.26	16,000.00
FD Radios, Pagers & Rescue Saw Kit	12,935.00		12,935.00	-	10,140.00
FD Firehouse Software	6,420.00		6,420.00	-	-
Day Away Program - BY PETITION	1,500.00		1,500.00	-	-
Evaluation of Grange Building					4,000.00
Acquisition and Relocation of Grange Bldg					150,000.00
PD Police Portable Tablets w/ 4 mounting brk					15,500.00
HWY Road Grader Lease/Purchase					61,000.00
HWY Truck with plow and sander					59,500.00
SW Baler					15,000.00
FD Dry Hydrant Expendable Trust					5,000.00
Replace NHCS Playground - BY PETITION					5,000.00
WARRANT ARTICLES TOTAL:	489,800.00		203,973.74	285,826.26	391,140.00
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TOTAL ALL APPROPRIATIONS:	3,213,652.00		2,821,336.83		3,109,205.00
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(a) Regulations, copies, bldg. permits		(e) Old Home Day Donations		(i) Reports, details, , forest fires, etc.	
(b) Planning Board Application fees and regulations		(f) Driveway Permits		(j) Reports	
(c) Zoning Board of Adjustment Application fees		(g) Recycling, C&D charges...			
(d) Welfare Reimbursements		(h) School Resource Officer, Special Details, fines, fees			

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive	236,835
Election, Registration & Vital Records	57,711
Financial Administration	48,236
Data Processing	21,500
Revaluation of Property	90,000
Legal Expense	50,000
Planning and Zoning Boards	9,461
General Government Buildings	13,225
Cemeteries	3,900
Insurance	67,231
Regional Associations	70,480
Police Department	621,365
Fire Department	244,082
Emergency Medical Services	125,683
Emergency Management	3,894
Highways & Streets	616,160
Street Lighting	800
Town Landfill	8,888
Solid Waste Transfer Station	142,603
Health Department	748
Animal Control	1,000
Welfare	15,613
Recreation Department	420
Patriotic Purposes	325
Old Home Day	3,000
Heritage Commission	500
Conservation Commission	880
Public Safety Building Bond Principal	89,696
Public Safety Building Bond Interest	55,941
Interest - Tax Anticipation Notes	5,000
Other Debt	118,675
Public Safety Bldg Special Revenue	25,000
Town Building Expendable Trust	20,000
HWY Bridge Expendable Trust	50,000
HWY Equipment Capital Reserve Fund	20,000
Town Federal/Surplus/Used Vehicle Fund	15,000
PD 4-Wheel Drive SUV Cruiser	37,945
FD Defibrillator	16,000
FD Radios, Pagers and Saw kit	12,935
FD Ambulance Grant	220,000
FD Portable Radios AFG Grant	65,000
FD Firehouse Software	6,420
Day Away Program - Petition	1,500
SUBTOTAL:	3,213,652

LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	5,000
Yield Taxes	14,000
Gravel Yield Taxes	1,500
Payment in Lieu of Taxes	-
Interest & Penalties on Taxes	38,000
Business Licenses & Permits	400
Motor Vehicle Permit Fees	420,000
Building Permits	7,200
Other Licenses, Permits, Fees...	3,250
Federal Grants	181,750
Shared Revenue	-
Rooms & Meals Tax Distribution	114,381
Highway Block Grant	104,157
Reimb. a/c State-Federal Forest Land	141
Reimb. a/c Flood Control	18,941
Other - forest fires, grants...	1,000
Income from Departments	34,000
Other Charges	-
Sale of Municipal Property	14,000
Interest on Investments	7,600
Other - Insurance Dividends & Claims	5,700
Special Revenue Fund	163,605
Capital Reserve Funds	470
Bond/Long Term Notes	
Voted from Fund Balance	
Unreserved Fund Balance -Reduce Taxes	85,000
TOTAL REVENUES:	
	<hr/>
	1,220,095

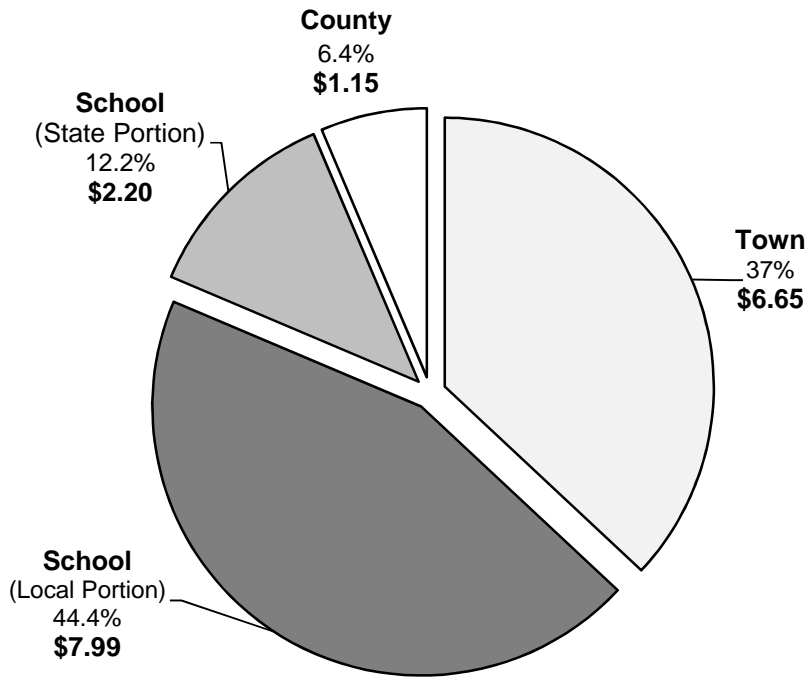
Total Town Appropriations	3,213,652
Less Revenues and Credits	<u>(1,220,095)</u>
Net Town Appropriations	1,993,557
School Appropriations	3,293,499
County Appropriations	363,533
State Education Appropriations	<u>621,749</u>
Total of Town, School, County and State	6,272,338
Less Shared Revenues and Credits	0
Less Adequate Education Grant	<u>-770,541</u>
Net	5,501,797
Add: War Service Credits	55,000
Overlay	<u>50,006</u>
Property Taxes to be Raised	5,606,803
Less: War Service Credits	<u>-55,000</u>
Tax Commitment	5,551,803

TAX RATES:	Town	\$6.65
	School	\$7.99
	State	\$2.20
	County	\$1.15
TOTAL TAX RATE:		<u>\$17.99</u> per One Thousand Dollars of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	282,096,865	2.20	620,614
All Other Taxes	315,781,465	15.79	4,986,189
			<u>5,606,803</u>

**New Hampton 2016 Tax Rate
@ \$17.99/thousand**



Financial Report

ASSETS:

Cash:

In custody of Treasurer

 General Fund 2,748,660.84

 Restricted:

 Conservation Commission 120,757.99

 Fire Department Special Revenue Fund 199,536.48

 Central Street Bridge Sidewalk Escrow 12,129.67

\$ 3,081,084.98

Capital Reserve Funds:

 Highway Equipment 51,448.37

 Conservation Easements 11,712.05

 Fire Department Equipment 1,764.49

 Highway Department Building 4,089.51

Total Capital Reserve Funds 69,014.42

Expendable Trust Funds:

 Town Bridge Repair or Replacement 272.49

 Town Building Maintenance 20,076.71

 Town Vehicle Repair Fund 27,953.08

 Gravestone Maintenance Fund 6,306.23

 Federal/State Surplus Fund 20,087.85

 Fire Dept. Training Fund 9,138.80

 Fire Dept. Equip Repair and Replacement 10,597.98

 Nature and Fitness Trail Fund 2,774.12

Total Expendable Trust Funds 97,207.26

Due Town from Trustees of Trust Funds 1,566.28

Due Town from State of NH -

Due Town from Federal Government -

Due Town from Special Revenue Fund -

Due Town from Other -

Petty Cash Accounts 500.00

2,066.28

Unredeemed Taxes:

 Levy of 2015 95,942.13

 Levy of 2014 42,458.82

 Levy of 2013 11,539.53

 Levy of 2012 13,604.51

 Levy of 2011 10,192.54

 Levy of 2010 6,017.63

 Levy of 2009 8,236.06

Total Unredeemed Taxes 187,991.22

Uncollected Taxes:		
Levy of 2016	296,477.38	
In Lieu of Taxes	-	
Current Use Penalty	-	
Yield Taxes	444.04	
Gravel Taxes	-	
Credit Balance	(1,201.77)	
Total of Uncollected		295,719.65
Elderly and Disabled Tax Liens:		
Levy of 2016	-	
Levy of 2015	4,425.89	
Levy of 2014	4,268.41	
Levy of 2013	3,119.92	
Levy of 2012	-	
Levy of 2011	1,351.95	
Levy of 2010	1,197.58	
Levy of 2009	1,281.06	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
Levy of 1995	852.37	
Levy of 1994	1,125.00	
Total of Disabled Liens		30,801.10
Allowance for Uncollected		(85,000.00)
Allowance for Disabled Liens		(30,801.10)
TOTAL		3,648,083.81
Fund Balance - December 31, 2015	1,564,197.00	
Fund Balance - December 31, 2016	1,670,125.97	
Committed Fund Balance - 12/31/2016	-	
Change in Financial Condition		
Increase Fund Balance	105,928.97	

LIABILITIES

Accounts Owed by the Town:

Unexpended Special Appropriations:

School District Payable	1,468,570.00
Due Acct Payable & Payroll	-
Tax Anticipation Note	-

Total Accounts Owed by the Town 1,468,570.00

Due to Other	-
Due to State	-
Due to Overpayments	1,201.77
Due to Conservation Commission from Town	4,015.25

Encumbered Funds

Appraisal Services Contract	3,625.00
Emergency Management LEOP Contract	1,900.00

COMMITTED FUNDS:

Capital Reserve Funds:

Highway Equipment	51,448.37
Conservation Easements	11,712.05
Fire Department Equipment	1,764.49
Highway Department Building	4,089.51

Total Capital Reserve Funds 69,014.42

Expendable Trust Funds:

Town Bridge Repair or Replacement	272.49
Town Building Maintenance	20,076.71
Town Vehicle Repair Fund	27,953.08
Gravestone Maintenance Fund	6,306.23
Federal/State Surplus Fund	20,087.85
Fire Dept. Training Fund	9,138.80
Fire Department Equipm Repair & Maint	10,597.98
Nature and Fitness Trail Fund	2,774.12

Total Expendable Trust Funds 97,207.26

Fire Department Special Revenue Fund	199,536.48
Conservation Commission Fund	120,757.99
Central Street Bridge Sidewalk Escrow	12,129.67

TOTAL LIABILITIES 1,977,957.84

Fund Balance - Current 1,670,125.97

Fund Balance - Reserved 3,648,083.81

Statement of Receipts

LOCAL TAXES 2016:

Property Taxes	5,263,516.51	
In Lieu of Taxes	-	
Land Use Change Taxes	5,548.50	
Yield Taxes	13,509.52	
Earth Excav. Yield Tax	1,512.24	
Overpayments		
Interest on Taxes	3,458.41	
Fees for - NSF	31.47	
Miscellaneous	-	
		5,287,576.65

LOCAL TAXES 2015:

Property Taxes	488,388.42	
Land Use Change	-	
Yield Taxes	1,574.10	
Earth Excav. Yield Tax	-	
Overpayments	-	
Interest on Taxes	5,783.48	
NSF Fees	-	
		495,746.00

LOCAL TAX LIENS - 2009-2015:

Property Taxes	100,421.07	
Interest and Costs on Taxes	21,425.64	
		121,846.71

STATE OF NEW HAMPSHIRE:

State - Shared Revenue	-	
State - Rooms & Meals	114,381.40	
Highway Block Grant Aid	104,157.29	
Reimb.State & Fed. Forest Lands	141.13	
Reimb. Flood Control Lands	18,941.45	
Other - forest fires, grants....	-	
		237,621.27

FEDERAL GOVERNMENT:

Federal Entitlement Lands	-	
FEMA Storm Cost Reimb.	-	-

LOCAL SOURCES EXCEPT TAXES:

TOWN CLERK:		
Auto Fees	442,155.33	
Dog Licenses	4,013.00	
Vital Statistics	1,265.00	
UCC fees	435.00	
Marriage Fees	550.00	
Boat Registrations	1,345.92	
Miscellaneous Fees	1,048.71	
Overpayments	-	
NSF Fees	126.14	
		450,939.10

DEPARTMENTS:

Building Permits	9,725.00	
Selectmen's Office Sales & Rec.	1,220.50	
Planning Board fees & Copies	1,856.78	
Zoning Board Fees	974.84	

Police Dept. Report Copies	430.00	
Police Dept. Miscellaneous	1,272.00	
Police Dept. Special Details	30,815.00	
Police Dept. District Court Fines	1,180.64	
Police Dept. Ordinance Fines	15.00	
Fire Dept. Report Copies	-	
Fire Dept. Reimb.for Training	-	
Fire Dept. Miscellaneous	-	
Ambulance Reports	-	
Highway Dept. Driveway Permits	250.00	
Highway Dept. Miscellaneous	62.00	
Recreation Miscellaneous	-	
Welfare Reimbursement	1,249.85	
Old Home Day Sales	265.00	
Sale of Recyclables	8,287.66	
Tires, Refrigerators, C& D, etc.	13,165.00	
Other	285.65	
Sale of Town Property	13,918.67	
Rental of Town Property	1,800.00	
Interest on Investments	7,506.59	
Insurance Refunds & Reimb.	-	
Miscellaneous	3,533.83	
IRS - refund	12.87	
Vendor refund	154.00	
Reissued checks	-	97,980.88
CAPITAL RESERVES:		
	6,000.00	6,000.00
EXPENDABLE TRUSTS:		
Closed Town Building Planning Fund	473.46	473.46
SPECIAL REVENUE FUND		
Fire Truck, Boat and Equip. 2015	110,383.88	
Defibrillator, Radios, Pagers, etc.	34,841.74	
PSB Payment	25,000.00	170,225.62
OTHER:		
SRO Wages - Dec 2015	8,639.21	8,639.21
EXPENDABLE TRUST FUNDS:		
Town Vehicle Repair		2,131.33
Town Building Repair & Maint.		3,019.10
Nature-Fitness Trail		-
Town Bridge Repair/Replacement		121,005.83
FD Equipment Repair/Replacement		9,476.08
TAX ANTICIPATION NOTE		-
TOTAL RECEIPTS		7,012,681.24
Balance January 1, 2016		2,342,100.42
GRAND TOTAL		9,354,781.66

Statement Of Payments

EXECUTIVE

Salaries	9,000.00
Full-time Wages	94,207.51
Part-time Wages	25,316.97
Overtime	93.53
Longevity Pay	1,250.00
Employee Health Insurance	34,307.04
Employee Other Insurance	3,576.99
Social Security	8,126.75
Medicare	1,900.54
NH Retirement	10,903.48
Auditing Services	10,850.00
Telephone	1,946.39
Professional Services	14,096.43
Stenographer Services	0.00
Copier Maintenance & Supplies	1,841.67
Printing & Advertising	3,003.49
Dues, Subscriptions & Conferences	2,641.49
Registry Fees	159.85
Office Supplies	1,363.48
Postage	2,373.00
Miscellaneous	289.48

227,248.09

TOWN CLERK

Salary	21,996.00
Part-time Wages	4,428.01
Longevity Pay	250.00
Employee Health Insurance	3,461.16
Employee Other Insurance	490.40
Social Security	1,660.75
Medicare	388.50
NH Retirement	2,464.15
Training & Education Reimb.	187.18
Telephone	339.38
Contract Services	2,077.00
Printing & Advertising	460.03
Dues & subscriptions & Conf.	868.88
Office Supplies	556.50
Postage	1,446.06
Equipment	829.49
Miscellaneous	0.00

41,903.49

ELECTION

Ballot Clerks Wages	1,896.32
Moderator & Supervisors	2,811.36
Contract Services	200.00
Advertising & Printing	4,414.75
Office Supplies	771.97
Postage	1.32
Miscellaneous	222.02

10,317.74

TAX COLLECTION

Salary	21,996.00
Part-time Hourly Wages	4,163.45
Longevity Pay	0.00
Employee Health Insurance	3,461.16
Employee Other Insurance	490.36
Social Security	1,614.84
Medicare	377.48
NH Retirement	2,464.14
Training	100.00
Telephone	339.34
Contract Services	596.64
Dues, Subscriptions & Conference	526.76
Registry Fees	288.00
Office Supplies	1,306.00
Postage	1,968.82

39,692.99

TREASURER & TRUSTEES

Salary	2,750.00
Deputy Wages	100.00
Social Security	176.72
Medicare	41.33
Bank Fees	0.00
Dues, Subscrip., Conferences....	64.75
Office Supplies	-

3,132.80

DATA PROCESSING

Systems Support	12,603.00
Software Upgrades	250.00
Supplies	594.10
Maintenance & Repair	4,514.50
Hardware	1,630.49

19,592.09

VALUATION OF PROPERTY

Contract Services - Assessing	69,019.25
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69,019.25

LEGAL EXPENSE

Legal Services	66,546.18
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66,546.18

PLANNING BOARD

Part-time Wages	2,932.35
Social Security	181.80
Medicare	42.48
Contract Services	0.00
Stenographer Services	0.00
Printing & Advertising	1,497.00
Dues, Subscriptions & Conferences	249.15
Registry Fees	106.50
Office Supplies	0.00
Postage	463.15
Miscellaneous	0.00

5,472.43

ZONING BOARD OF ADJUSTMENT

Part-time Wages	786.23
Social Security	48.73
Medicare	11.40
Stenographer Services	0.00
Advertising	1,015.25
Dues, Subscriptions & Conferences	128.00
Office Supplies	0.00
Postage	283.74

2,273.35

GENERAL GOVERNMENT BUILDINGS

Custodial Services	1,590.00
Electricity	3,151.20
Heating Fuel	630.53
Water & Sewer	159.00
Repairs & Maintenance	4,456.93
Supplies	364.96
Furniture & Equipment	2,149.99
Miscellaneous	0.00

12,502.61

CEMETERIES

Cemetery Contract Services	-
Cemetery Association Fee	3,900.00

3,900.00

INSURANCE

Unemployment Compensation	500.00
Workers Compensation	29,572.00
Property & Liability	36,231.00

66,303.00

REGIONAL ASSOCIATIONS

Newfound Area Nursing Association	14,725.00
Tapply-Thompson Community Center	25,775.00
Lakes Region Planning Commission	2,082.00
Lakes Region Community Service	300.00
New Beginnings	714.00
Community Action Program	7,500.00
New Hampton Historical Society	350.00
New Hampton Garden Club	200.00
Genesis Behavioral Health Agency	2,820.00
American Red Cross	977.00
Gordon- Nash Library	15,000.00

70,443.00

POLICE DEPARTMENT

Full-time Wages	285,499.40
Part-time Wages	21,189.25
Part-time Officers Wages	11,613.25
Overtime	13,633.85
Call Time	9,667.50
Training Time	4,845.73
Special Duty	18,888.75
Longevity	1,000.00
Employees Health Insurance	80,730.54
Employees Other Insurance	9,360.05
Social Security	1,952.42
Medicare	5,294.52

NH Retirement	83,517.97
Training	1,927.50
Telephone/Cellphone	2,637.93
Medical Services	20.00
Custodial Services	2,600.00
Support/Professional Services	11,830.31
Data Processing	4,469.71
Electricity	3,781.27
Heat/Propane	1,816.84
Water & Sewer	569.26
Building Repair & Maintenance	1,690.89
Dues, Subscriptions, & Conferences	970.25
General Supplies & Equipment	4,528.26
Office Supplies	4,070.87
Postage	150.21
Equipment Maintenance & Repairs	317.20
Vehicle Fuel	10,214.80
Vehicle Repairs & Maintenance	7,755.89
Books & Periodicals	150.03
Departmental Uniforms	2,767.48
Miscellaneous	30.97

609,492.90

FIRE DEPARTMENT

Part-time Wages	112,729.60
Part-time Wages - Forestry	0.00
Wages - Mechanic	1,555.64
Overtime	0.00
Training	3,375.91
Social Security	8,902.27
Medicare	2,081.96
Training	635.00
Telephone & Cellphone	1,997.64
Immunizations & Physicals	1,849.00
Contract Services	25,026.95
Electricity	8,823.07
Heating Fuel	4,239.31
Water & Sewer	1,328.24
Building Maintenance & Repair	4,941.83
Dues, Subscriptions & Conferences	1,904.98
Supplies	1,480.51
Postage	6.42
Equipment Maintenance & Repair	17,125.53
Vehicle Fuel	2,154.87
Vehicle Maintenance & Repairs	4,767.72
Departmental Supplies	3,187.97
Equipment	4,241.25
Miscellaneous	0.00

212,355.67

AMBULANCE

Part-time Wages	79,811.64
Training-EMT Continuing Education	3,087.79
Social Security	3,530.96
Medicare	825.74
Training	1,968.00
Cell Phones	1,266.62

Immunizations & Physicals	998.00	
Professional Services	5,198.22	
Dues, Subscriptions, & Conferences	554.00	
Equipment Maint. & Repair	200.87	
Vehicle Fuel	2,003.94	
Vehicle Maintenance & Repair	4,676.63	
Departmental Supplies	7,510.56	
Equipment	1,809.33	
Miscellaneous	0.00	
		113,442.30
EMERGENCY MANAGEMENT		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Contract Services	2,100.00	
Telephone, Cellphone & Pagers	0.00	
Departmental Supplies	51.53	
Miscellaneous	0.00	
		2,151.53
HIGHWAY DEPARTMENT		
Full-time Wages	172,391.41	
Part-time Wages	12,089.00	
Overtime	20,322.45	
Longevity Pay	1,500.00	
Employee Health Insurance	49,617.12	
Employee Other Insurance	5,517.62	
Social Security	12,778.39	
Medicare	2,988.52	
NH Retirement System	21,614.79	
Telephone, Cellphone & Pagers	1,560.15	
Medical Services	546.00	
Contract Services	29,348.62	
Electricity	4,344.08	
Heating Fuel	1,362.40	
Building Maintenance & Repair	4,044.37	
Equipment Rental	14,137.82	
Dues, Subscriptions & Conferences	556.50	
Equipment Maintenance & Repair	15,257.25	
Vehicle Fuel, Oil & Grease	23,408.33	
Sand, Cold Patch & Gravel	34,224.49	
Winter Sand & Salt	22,714.66	
Vehicle Maintenance & Repair	20,350.88	
Department Equipment & Supplies	12,420.97	
Equipment	116.00	
Miscellaneous	79.69	
Highway Block Grant	142,585.11	
		625,876.62
STREET LIGHTING		
Street Lighting	830.82	
		830.82
SOLID WASTE TRANSFER STATION		
Part-time Wages	33,117.75	
Social Security	2,053.30	
Medicare	480.26	
NH Retirement	0.00	

Contract Services	6,121.20	
Hauling Services	17,127.01	
Landfill Tipping Fees	63,454.39	
Electricity	2,702.32	
Building Maintenance & Repair	332.91	
Equipment Rental	0.00	
Dues, Subscriptions & Conference	283.48	
Equipment Maintenance & Repairs	47.96	
Department Supplies	999.66	
Miscellaneous	0.00	
		126,720.24
LANDFILL		
Hourly Wages	75.00	
Social Security	4.65	
Medicare	1.09	
Engineering Services	1,047.16	
Electricity	290.00	
Maintenance & Repair	2,344.14	
Miscellaneous	-	
		3,762.04
HEALTH		
Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	35.00	
Miscellaneous	-	
		573.25
ANIMAL CONTROL		
Animal Control	1,000.00	
		1,000.00
WELFARE		
Part-time Wages	150.00	
Social Security	9.30	
Medicare	2.18	
Medical	0.00	
Electricity	2,378.25	
Heating Fuel/Propane	519.75	
Rent Expenses	6,634.31	
Dues, Subscriptions & Conferences	0.00	
Vehicle Fuel	40.00	
Food Vouchers	30.00	
Miscellaneous	639.83	
		10,403.62
PARKS AND RECREATION		
Contract Services	0.00	
Program Supplies	0.00	
		0.00
PATRIOTIC PURPOSES		
Veterans Flags & Memorial	48.00	
Old Home Day Contract Services	1,420.00	
Old Home Day Supplies	300.00	
Old Home Day Equipment	0.00	
Old Home Day Miscellaneous	0.00	
		1,768.00

HERITAGE COMMISSION

Contract Services	0.00
Dues, Subscriptions, & Conferences	9.00

9.00

CONSERVATION COMMISSION

Contract Services	118.85
Dues, Subscriptions & Conferences	675.00
Stenographer Services	0.00
General Supplies	0.00
Office Supplies	0.00
Postage	2.27
Registry Fees	0.00
Miscellaneous	0.00
Budget Balance to Conservation Fund	83.88

880.00

DEBT SERVICE

Principal and Interest - Lease Payments	118,667.09
Interest on Tax Anticipation Notes (TAN)	0.00
Principal - Bond/Note for Public Safety Building	89,695.59
Interest - Bond/Note for Public Safety Building	55,940.81

264,303.49

WARRANT ARTICLES

Public Safety Building Special Revenue Fund	25,000.00
Town Building Expendable Trust	20,000.00
HWY Bridge Replacement Expendable Trust	50,000.00
HWY Equipment Capital Reserve Fund	20,000.00
Town Surplus/Used Vehicle Fund	15,000.00
PD SUV 4 -wheel drive Cruiser	37,632.00
FD Ambulance Grant	0.00
FD Portable Radios and related equipment	0.00
FD Defibrillator	15,486.74
FD Radios, Pagers and Rescue Saw Kit	12,935.00
FD Firehouse Software	6,420.00
Day Away Program - Petition	1,500.00

203,973.74

DISCOUNTS

0.00

TAXES PAID TO THE COUNTY

Belknap County Tax	363,533.00
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363,533.00

TAXES PAID TO SCHOOL DISTRICT

Newfound School District	FY 2015-16	1,532,340.00
	FY 2016-17	1,676,137.00

3,208,477.00

OTHER EXPENDITURES

Abatements & Refunds	4,548.97
Overpayments	6,811.45
Town Clerk Refunds	141.50
Acct. Payable 2016	0.00
Health Insurance Refunds - Retirees	0.00
Reissued Payroll checks - prior years	0.00

Disabled Tax Liens	4,425.89	
50% Current Use Fee to Cons. Comm	0.00	
Conservation Commission Budget Bal 2014	0.00	
IRS - EFPTS payment	12.87	
Bank Reactivation fee	0.00	
Due to Aflac	102.22	16,042.90
GRANTS AND NON-LAPSE FUND PAYMENTS		
FD SCBA Equipment Grant	23,420.00	23,420.00
EMERGENCY APPROPRIATION - HWY GARAGE		
	52,000.00	52,000.00
CAPITAL RESERVE FUND PAYMENTS		
	0.00	0.00
DUE TO SPECIAL REVENUE FUND		
	0.00	0.00
EXPENDABLE TRUST FUND PAYMENTS		
Town Building Maintenance Fund	0.00	
Nature-Fitness Trail Fund	692.85	
FD Emergency Equipment Fund	2,580.00	
Town Bridge Repair or Replacement Fund	121,005.83	124,278.68
INDEBTEDNESS PAYMENTS		
Tax Anticipation Notes	0.00	0.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS		
State Treasurer (Marriage & Vital Fees)	1,188.00	
Animal Population Fee	1,291.00	2,479.00
TOTAL PAYMENTS		6,606,120.82
BALANCE ON HAND DECEMBER 31, 2016		2,748,660.84
GRAND TOTAL		9,354,781.66

Summary Inventory of Valuation

Land	\$100,795,067	
Buildings	\$175,009,745	
Electric Utilities	\$35,760,300	
		\$311,565,112
Blind Exemptions	\$15,000	
Elderly Exemptions	\$1,114,850	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,279,850
NET VALUATION		\$310,285,262

Schedule of Town Property as of December 31, 2016

Description:

Town Office, Town House, Land & Buildings	\$426,300
Furniture and Equipment	\$58,000
Public Safety Land & Building (Police & Fire Departments)	\$3,276,900
Police Department Equipment	\$207,200
Fire Department Equipment	\$1,173,700
Highway Dept/Transfer Station, Land & Bldgs	\$348,750
Highway Dept. Equipment	\$959,500
Transfer Station Equipment	\$63,539
Kelley-Drake Farm Land & Island	\$687,950
Glines Memorial Forest	\$56,000
Jenness Spring Land	\$42,250
Smoke Rise Land	\$332,850
Village Common	\$7,950
Huckleberry Road Land	\$8,550
Snake River Conservation Area (Spear, Baird and Bergeron properties)	\$179,800
Land & Buildings from Tax Deeds:	\$1,409,350
Map No. R-18-14 Jackson Pond	
Map No. R-6-5 Chase Road	
Map No. R-13-9 Old Bristol Road	
Map No. R-5-10A Off Straits Road	
Map No. R-9-21 Off Straits Road	
Map No. U-7-1 Route 104	
Map No. R-8-1, 1R & 1S, 1U, 1V, 18, & 18A	
Winona Heights	
Map No. R-5-13 Off Route 104	
Map No. R-18-32 Winona Road	
Map No. U14-43 West Shore Road	
Map No. R19-3 Dixon Hill Road	

TOTAL \$9,238,589

Report of the Trustees of the Trust Funds

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL			INCOME		BEGINNING BALANCE	ENDING BALANCE	TOTAL PRINCIPAL & INCOME	
				BEGINNING BALANCE	NEW FUNDS	GAIN/ LOSS	PAID OUT	INCOME				PAID OUT
Cemetery Funds												
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,395.39		29.72		1,425.11	8,295.26	324.37	8,619.63	10,044.74
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	837.24		17.83		855.07	3,809.36	155.53	3,964.90	4,819.97
04/02/52	Ephim Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	2,240.40		47.73		2,288.13	1,937.30	139.84	(130.00)	1,947.13
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	279.07		5.94		285.02	2,843.05	104.50	2,947.56	3,232.58
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,790.83		59.45		2,850.28	7,040.84	329.09	7,369.93	10,220.20
	Cemetery Total			7,542.93	0.00	160.68	0.00	7,703.61	23,925.81	1,053.33	(130.00)	24,849.14
Scholarship Funds												
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	232,851.67		4,960.21		237,811.88	4,423.85	7,942.19	(7,000.00)	5,366.04
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	8,384.00		178.60		8,562.59	1,031.20	315.15	(1,000.00)	346.35
	Scholarship Total			241,235.66	0.00	5,138.81	0.00	246,374.47	5,455.06	8,257.34	(8,000.00)	5,712.39
	Trust Fund Total			248,778.59	0.00	5,299.49	0.00	254,078.08	29,380.87	9,310.67	(8,130.00)	30,561.54
												284,639.62

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2016

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/ LOSS	INCOME	FEES	ENDING BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	71,005.83	50,000.00	(121,005.83)		282.49	(10.00)	272.49
673	TOWN VEHICLE MAINTENANCE	MMKT	30,000.04		(2,131.33)		84.37	0.00	27,953.08
680	GRAVE STONE MAINTENANCE	MMKT	6,287.29				18.94	0.00	6,306.23
681		MMKT	472.08		(473.46)		1.38	0.00	0.00
682	TOWN BUILDING MAINTENANCE	MMKT	3,063.66	20,000.00	(3,019.10)		32.15	0.00	20,076.71
684	FED & STATE SURPLUS	MMKT	5,049.08	15,000.00			38.77	0.00	20,087.85
930	FIRE DEPT TRAINING	MMKT	9,111.35				27.45	0.00	9,138.80
846	FIRE DEPT REPAIR	MMKT	20,033.33		(9,476.08)		40.73	0.00	10,597.98
081	NATURE & FITNESS TRAIL	MMKT	3,091.95	365.00	(692.85)		10.02	0.00	2,774.12
	TOTAL		148,114.61	85,365.00	(136,798.65)	0.00	536.30	(10.00)	97,207.26

Notes: Service fee of \$10 applied to Bridge Maintenance account will be reversed in 2017

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2016

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/ LOSS	INCOME	INC FEES	ENDING BALANCE
671	FIRE DEPT EQUIPMENT	MMKT	1,759.20				5.29	0.00	1,764.49
674	CONSERVATION	MMKT	11,676.87				35.18	0.00	11,712.05
676	HIGHWAY DEPT	MMKT	31,322.60	20,000.00			125.77	0.00	51,448.37
677	WATER DEPT	MMKT	1,463.23				4.41	0.00	1,467.64
678	ELECTRIC DEPT	MMKT	14,703.15	10,000.00			44.54	0.00	24,747.69
685	SEWER DEPT	MMKT	2,383.51	10,000.00			7.43	0.00	12,390.94
686	HIGHWAY DEPT BUILDING	MMKT	10,076.04		(6,000.00)		13.47	0.00	4,089.51
	TOTAL		73,384.60	40,000.00	(6,000.00)	0.00	236.09	0.00	107,620.69

Respectfully submitted:
 Michel S. LeDuc Jr., Trustee
 A. Alden Hofling, Trustee
 Andrew S. Moore, Trustee

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2016

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES		
		2015		
Property Taxes		\$ 620,057.88		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >	\$ (338.76)		
Other Tax or Charges Credit Balance**	< >	\$ -		

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 5,553,215.74	
Resident Taxes		
Land Use Change	\$ 5,548.50	
Yield Taxes	\$ 14,965.41	\$ 1,574.10
Excavation Tax @ \$.02/yd	\$ 1,512.24	
Utility Charges		
NSF- Fees	\$ 31.47	

OVERPAYMENT REFUNDS

Property Taxes	\$ 6,183.48			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs from 2014 Lien				
Interest - Late Tax	\$ 3,458.41	\$ 16,357.77		
Resident Tax Penalty				
TOTAL DEBITS	\$ 5,584,915.25	\$ 637,650.99	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2016

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2015		
Property Taxes	\$ 5,263,516.51	\$ 488,388.42		
Resident Taxes				
Land Use Change	\$ 5,548.50			
Yield Taxes	\$ 13,509.52	\$ 1,574.10		
Interest (include lien conversion)	\$ 3,458.41	\$ 16,357.77		
Penalties-Costs Execution of Lien				
Excavation Tax @ \$.02/yd	\$ 1,512.24			
Utility Charges				
Conversion to Lien (principal only)		\$ 131,140.57		
NSF Fees	\$ 31.47			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 607.10	\$ 190.13		
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 1,011.85			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$ 296,477.38			
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 444.04			
Excavation Tax @ \$.02/yd				
Utility Charges				
NSF - Check Fee				
Other Tax or Charges Credit Balance**	\$ (1,201.77)			
TOTAL CREDITS	\$ 5,584,915.25	\$ 637,650.99	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2016

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2015	2014	2013	2012+
Unredeemed Liens Balance - Beg. Of Year		\$ 54,471.62	\$ 40,578.55	\$ 51,320.62
Liens Executed During Fiscal Year	\$ 141,714.86			
Interest & Costs Collected (After Lien Execution)	\$ 1,894.70	\$ 2,474.03	\$ 9,225.94	\$ 7,830.97
2nd Lien Executed During Fiscal Year				
TOTAL DEBITS	\$ 143,609.56	\$ 56,945.65	\$ 49,804.49	\$ 59,151.59

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES		
	2015	2014	2013	2012+
Redemptions	\$ 46,248.42	\$ 11,863.75	\$ 29,039.02	\$ 13,269.88
Interest & Costs Collected (After Lien Execution)	\$ 1,894.70	\$ 2,474.03	\$ 9,225.94	\$ 7,830.97
Refund	\$ (627.97)			
Abatements of Unredeemed Liens	\$ 152.28	\$ 149.05		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year	\$ 95,942.13	\$ 42,458.82	\$ 11,539.53	\$ 38,050.74
TOTAL CREDITS	\$ 143,609.56	\$ 56,945.65	\$ 49,804.49	\$ 59,151.59

I certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Cynthia M. Torsey

DATE 1/13/2016

Town Clerk's Financial Report

January 1, 2016 to December 31, 2016

AUTO & MUNICIPAL AGENT FEES	\$	442,155.33
BOAT REGISTRATION FEES	\$	1,345.92
DOG LICENSES	\$	4,013.00
UCC FILINGS	\$	435.00
MARRIAGE LICENSE FEES	\$	550.00
MISCELLANEOUS FEES	\$	1,048.71
VITAL RECORD FEES	\$	1,265.00
OVERPAYMENTS	\$	-
NSF FEES	\$	126.14
TOTAL COLLECTED	\$	450,939.10

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia Torsey, Town Clerk

Town Treasurer's Report

Receipts on Hand

January 1, 2016	\$	2,342,100.42
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Receipts for Year 2016

	\$	<u>7,012,681.24</u>
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Total Receipts:	\$	9,354,781.66
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Paid Selectmen's Order

	\$	<u>(6,606,120.82)</u>
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Balance in Treasury

December 31, 2016	\$	<u><u>2,748,660.84</u></u>
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Account Balances:

General Fund Account Balance	\$	(2,497.61)
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Sweep Account Balance	\$	812,047.83
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MBIA Account Balance	\$	1,939,110.62
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Total December 31, 2016	\$	<u><u>2,748,660.84</u></u>
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Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Neil G. Irvine
Nathaniel H. Sawyer, Jr.
Kenneth A. Mertz
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2015. The audit for the year-end December 31, 2016, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

The New Hampton Police Department had another busy year in 2016. The department continued to see an upward trend in calls for services in 2016. We have also been working hard to be proactive and have increased our motor vehicle stops and other self-initiated activity in New Hampton.

Officer Kristen Guest was our D.A.R.E instructor this past year and did a great job working with our 5th grade class at the New Hampton Community School. The Town of New Hampton realizes the importance of D.A.R.E and the impact it has on our youth. D.A.R.E. funds are raised through the New Hampton Police Department Association and cover all supplies needed throughout the year.

Continued training is vital to our organizational structure. To enhance our officers' knowledge and performance, they participated in several trainings throughout this past year. Officers attended classes on: Directed Law Enforcement Operational Planning, Drug Investigations, DWI Preparation and Courtroom Testimony, TASER instructor and Property and Evidence Room Maintenance.

The New Hampton Police Department has one warrant article to be considered. We are asking to purchase two portable Ultra-Rugged Tablets with four docking stations. The docking stations will be installed in our four police cruisers. This will allow the Tablets to be transferred from car to car as needed. There are currently no computers in New Hampton's cruisers. The tablets will improve officers' safety and efficiency by giving them the ability to streamline information between dispatch and other agencies in a timelier manner.

I want to thank Sgt. Cunningham, Officer Heney, Officer Guest, Officer Tyrrell, and Officer Marsh for all their outstanding work and dedication to the Hew Hampton Police Department. I continue to be very proud of our Police Department and the adversity we have faced in the past year.

I also want to extend a special thank you to our Administrative Assistant, Kirsten Marsh, who joined New Hampton Police Department after Bonnie Calzada made the decision to retire at the end of 2015. Kirsten has made a great addition to our team.

Lastly, I would like to thank the community of New Hampton for their unwavering support of our Police Department.

Respectfully submitted,
George Huckins, Chief of Police

Police Department Activity

CRIMES AGAINST PERSONS

Criminal Threatening	9
Harrassment	19
Simple Assault	11
Sexual Assault	5

CRIMES AGAINST PROPERTY

Arson	0
Burglary	7
Credit Card Fraud	1
Criminal Mischief	10
Criminal Trespass	9
Drug/Narcotic Violations	22
Motor Vehicle Theft	6
Theft	29

OTHER ACTIVITY

911 Hang Up	14
Alarm - Business & Residential	64
Animal Complaint	86
Assist Other Agencies	241
Assist Motorists	70
Assist - Medical	130
Assist - Miscellaneous	112
Civil Matter	62
Community Service	18
Directed Patrols	40
Disturbance	51
Juvenile Offense	9
Missing Person	6
Motor Vehicle Complaint	132
Open Doors	2
Pistol Permits	124
Police Informations	212
Property Check Requests	68
Property - Lost/Found/Recovered	40
S.R.O.-Related	23
Suspicious Activity	136
Untimely Death	6
V.I.N. Verifications	56
Well Being Checks	34

MOTOR VEHICLE ACCIDENTS

Fatal Accidents	0
Personal Injury Accidents	8
Property Damage Accidents	65

MOTOR VEHICLE CONTACTS

Parking Tickets Issued	1
Summonses Issued	126
Warnings Issued	1123

ARRESTS

Assist of Jurisdiction	3
Burglary	1
Conduct After Accident	1
Criminal Threatening	6
Criminal Trespass	9
Default / Breach of Bail Conditions	2
Disobeying An Officer	4
Disorderly Conduct	2
Drivers License Prohibitions	3
Driving After Revocation	19
Driving While Intoxicated	11
Driving Without Giving Proof	2
Endanger Welfare of Child	1
False Inspection Sticker/Registration	1
False Report to Law Enforcement	1
Hindering Apprehension/Prosecution	2
Juvenile Offenses	9
Obstruct Report of Crime	1
Operating Without A License	4
Possession of Controlled Drug	24
Protective Custody	7
Reckless Conduct	2
Reckless Operation Motor Vehicle	3
Resisting Arrest	5
Sex Offender Violation	1
Sexual Assault	5
Simple Assault	6
Suspended Registration	5
Vandalism/Criminal Mischief	4
Violation of Probation/Parole	1
Violation Protective Order	14
Warrant	30

Fire Department

The New Hampton Fire Department responded to a total of 576 emergency fire and medical calls this past year, 487 public assists and 150+ inspections of buildings and facilities.

Our current staffing level is at 21-part time/on call members and 6 explorers. Of this number, we currently have 6 EMT Basics, 2 EMT Advanced and 2 Paramedics handling our emergency medical needs for our community. On the firefighting side, we have 12 Level I certified firefighters and 7 Level II certified firefighters. In addition, we have 7 CDL licensed driver/operators for our emergency vehicles. Many members donate endless hours obtaining additional certifications in order to provide a higher level of protection and response for our community. Currently we have 3 members taking EMS Certification courses through the State of New Hampshire. These courses run for several months and are mostly at night and weekends. This requires a major commitment from participants who still have to maintain regular jobs and family lives. Their dedication and commitment is very much appreciated by myself, the Board of Selectmen and the community. We very much appreciate their dedication and commitment, as do the Board of Selectmen and the community.

This year's 2017 department budget shows a decrease mainly due to the removal of the fire pump re-build we had done on the 2004 fire engine, completion of our emergency operations plan update and a reduction of coverage hours on the weekend shifts. This year we will be asking voters to approve the following Warrant articles for the department:

- Replacement of old/obsolete mobile radios for our vehicles.
- Purchase a second round of new call pagers.
- A second and final payment on the Zoll Cardiac Monitor that we lease purchased last year.
- Create an expendable trust fund to repair, replace or install new dry hydrants throughout the community for fire protection.

The first three requests would be paid out of the fire department ambulance revenue account. We are currently waiting to find out if we were successful in obtaining AFG grant requests for a new ambulance and portable radio replacements, and should know soon.

As many of you are probably aware, we suffered the tragic unexpected loss of Firefighter/EMTA Douglas Clement who passed away suddenly in June at a very young age. Doug was a special guy and a great EMS provider for our town and neighboring communities. He will be missed by all his brothers and sisters in the Fire/EMS service and many in our community. The whole Clement family had a long history of serving the community here in New Hampton and that service will always be remembered.

This past year we started updating/revising our Local Emergency Response Plan for the community. The plan provides information and guidance should we ever need to activate and staff our Operations Center here at the Fire Department. I want to thank all those who participated with this very important project for our community.

Please remember to upgrade your old Smoke Detectors and change your detector batteries (change your clock – change your batteries). Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add Carbon Monoxide Detectors on each level of your home for added protection and safety. These units give an added level of safety to your home. For more information, please do not hesitate to call us at the fire station. In closing, I would like to

thank the members of the Fire Department for their dedication and commitment and thank the people of the community again for their support.

Respectfully submitted,
Michael A. Drake, Fire Chief-Emergency Management Director-Forest Fire Warden

2016 FIRE DEPARTMENT EMERGENCY RESPONSE BREAKDOWN

FIRES:	38
OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT (NO FIRE):	2
RESCUES & EMERGENCY MEDICAL SERVICES:	314
HAZARDOUS CONDITIONS (NO FIRE):	24
SERVICE CALLS:	91
GOOD INTENT CALLS:	63
FALSE ALARM & FALSE CALL:	43
SEVERE WEATHER & NATURAL DISASTER:	1
TOTAL EMERGENCY RESPONSES FOR THE YEAR 2016:	576
PUBLIC ASSIST REQUESTS FOR 2016:	487

Fire Department Equipment Fund

Fund Balance January 1, 2016

Franklin Savings Bank	\$ 65,046.05	
NH Public Deposit Investment Pool	<u>\$ 232,513.15</u>	\$ 297,559.20

Receipts:

Interest		
Franklin Savings Bank	\$ 55.22	
NH Public Dep. Investment Pool	\$ 789.83	\$ 845.05
Ambulance Service Payments	<u>\$ 71,834.27</u>	\$ 71,834.27

Expenditures:

Article(s) General Fund/Expenses	<u>\$ (170,702.04)</u>	\$ (170,702.04)
	TOTALS	<u>\$ 199,536.48</u>

Fund Balance December 31, 2016

Franklin Savings Bank	\$ 51,233.50	
NH Public Deposit Investment Pool	<u>\$ 148,302.98</u>	
	TOTALS	<u>\$ 199,536.48</u>

Report of Forest Fire Warden and State Forest Ranger

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. Here locally we were very fortunate to experience only several smaller fires, although we did assist several neighboring communities with larger fires under our mutual-aid agreement. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. The Fire Department and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact the Fire Department (603-744-2735) to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the New Hampton Fire Department or Division of Forests & Lands at (603) 271-2214, or you can go online at www.nhdf.org.

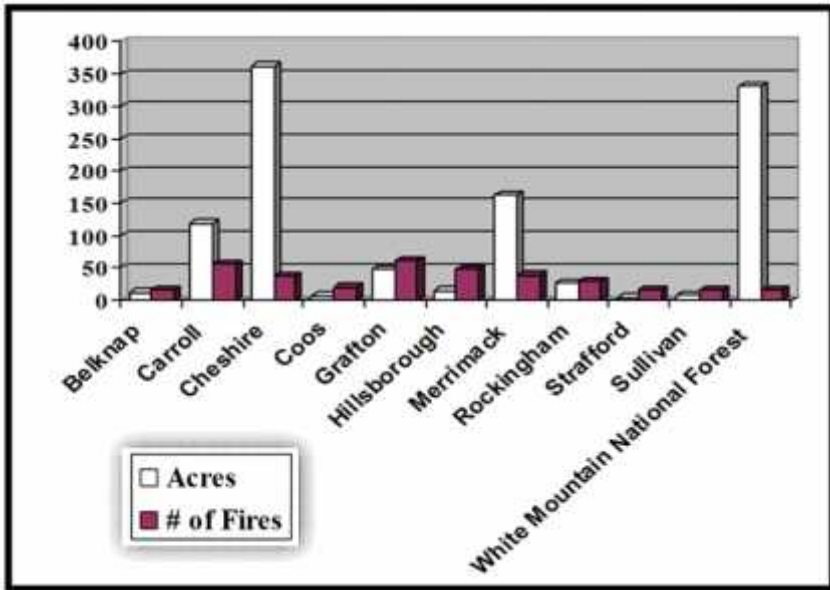
Respectfully submitted,
Michael A. Drake
Forest Fire Warden

Kevin Lang
Deputy Warden

Stephen Kessler
District Ranger

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
15	85	35	10	12	2	18	9	148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Public Works Department

The Highway Department had a great year completing four large projects. A new bridge was built to replace a Red Listed bridge and three roads paved. A new sander hanger shed was built. General road maintenance was performed: ditching, grading, cold patching, snow plowing and sanding.

For paving projects, we were able to complete project #1: Anchorage Road was grinded, gravel was brought in to build up the road and the road was compacted. Project #2: Dana Hill Road from the intersection of Lower Oxbow Road to top of hill was top coated. Project #3: Carter Mountain Road was graded and paved from the intersection of Old Bristol Road to the top of the hill for approximately 1,900 feet. I thank GMI Asphalt Company for the excellent job they did for the taxpayers of New Hampton.

Coolidge Woods Road Bridge was replaced in November. The old metal bridge was replaced with concrete bridge decking. Some ledge on Coolidge Woods Road was removed to expand roadway to allow for better drainage and for safety purposes. I greatly appreciate and want to thank Jeremy Hiltz Excavating for the excellent work that was done on this project.

The Highway Department rented a rubber tired excavator for two months to prep and complete all projects done in town. The rubber tired excavator made ditching, culvert installation, and shouldering the new pavement more efficient and timely during the time we had x it.

I have been very fortunate to have Harry Cote and Justin Bernier on the Highway Department. In addition, Brent Noseworthy was hired full time on the Highway Department to fill a vacancy. Brent is a valuable employee to the department. I would like to thank Dave and Sherry Boynton for cemetery maintenance and filling in at the transfer station throughout the summer and fall.

It has been a great pleasure and privilege to serve the Town of New Hampton and I would like to thank all the residents, all the departments, the Town Office staff, Barbara Lucas, and the Board of Selectmen for their help and support. Most of all, I would like to thank the crew at the Highway Department and Transfer station - Harry Cote, Justin Bernier and Brent Noseworthy, Richard Hutchinson and Joe Morin for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully submitted,
Jim Boucher, Public Works Director

Transfer Station/Recycling Center

The Public Works Department, Transfer Station, and Selectmen's Office monitor the disposal of recycled materials, MSW (Municipal Solid Waste) and C&D (Construction and Demolition Debris).

Note: The requirement for transfer station stickers is enforced. Annual stickers can be obtained at the Town Clerk or Selectmen's Office and new stickers are required beginning January 1st of each year.

One of the best ways to reduce costs at the Transfer Station is to recycle. Revenues collected for recyclables in 2016 were \$8,203, a reduction from the \$11,131 collected in 2015. The value of the various recyclables fluctuates each year, but they always offset costs to operate the facility and reduce the town's tax rate. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. If you are not making it a practice to recycle now, please make an effort to do so and teach your children and grandchildren to do the same. We recycle paper, plastic, corrugated cardboard, cans, metal, and steel. Paper items include boxes such as cereal, pasta, rice, etc., in addition to your magazines, junk mail, and newspapers. If you hire a hauler to bring your waste to the Transfer Station, consider taking your recyclables there on a monthly basis. **Please remember to rinse your recycled glass, plastic, aluminum and tin containers. This is especially important in the summer months when pests, particularly bees and wasps, become a safety concern for transfer station attendants and residents.**

Our total tonnage in 2016 for recyclables was 141.26 tons, which is much more than 112.86 tons in 2015. Most of this increase was recycled metals, which may be due to a reduction in their value, resulting in residents disposing of the metal rather than selling it themselves. The 744 tons of municipal solid waste, which goes into the compactor, compared to 751 tons in 2015 and 720 tons in 2014.

Recycling more saves the town money as it helps to offset the costs to run the Transfer Station! REDUCE, REUSE, RECYCLE

Additional savings:

- Residents using the Mall of New Hampton at the Transfer Station and the Planet Aid clothing donation box have kept many usable items out of the compactor and bulky waste container. Last year Planet Aid began paying the town for clothing donations. The amount in 2016 was \$370, compared to \$196 in 2015.
- Used oil is collected by the Transfer Station. This is used to heat the highway department facility and offers a savings on heating expenses.

For New Hampton Community School:

The staff and volunteers at the transfer station collect Labels for Education and pull-tabs for the New Hampton Community School. This money goes towards costs associated with field trips, supplies for various enrichment activities/special projects throughout the school year. For a list of products participating in this program go to: [www.labelsforeducation.com/Earn-Points/ Participating-Products](http://www.labelsforeducation.com/Earn-Points/Participating-Products).

Household Hazardous Waste:

Household hazardous waste includes items which are flammable, corrosive, reactive, explosive or toxic. The 2016 Lakes Region Household Hazardous Waste collections were conducted in a safe and efficient manner on July 30, 2016 and August 6, 2016 at eight different locations. The Lakes Region Planning Commission (LRPC) coordinated this collection with a total of 24 participating towns, 2,145

participating households, 31 being from New Hampton. Go to: <http://www.lakesrpc.org/hhw/flipbook.pdf> to view their flip book, which has alternatives to hazardous waste products used in the garage, yard, and house. Additionally, there is a Lakes Region Household Hazardous Waste Product Facility located in Wolfeboro, NH. For more information call 569-5826.

Note: The hazardous waste disposal days for 2017 are on July 29 (Meredith) and August 5 (Bristol).

All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products

Contact the local police station for questions related to disposal of unused prescription drugs and watch for National Drug Take-Back Days, which will be advertised on the town's website.

Fees collected from residents to assist with disposal costs of construction debris, tires, refrigerators, appliances, furniture, electronics, etc. amounted to \$13,165, a decrease in the amount collected in 2015 (\$15,260). Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

Our current disposal costs for 2016 (which included 123 tons of C&D, 744 tons of MSW, and 36 tons of glass) were \$63,498, with \$20,410 being hauling, container rental fees, and disposal of tires, electronics, and Freon. Our 2016 tipping cost per ton for MSW was \$72.61 and \$72.20 for C&D. Hauling costs were \$17.46 per ton. Note that we continue to pay for glass disposal since Waste Management stopped accepting commingled plastic and glass. By continuing to separate and handle glass through the recyclable window, we do save money on its disposal costs.

Conservation Commission

The Conservation Commission has had a busy year. In addition to reviewing timber, wetland, and development permits, the Commission has engaged in the following mission driven activities that assist in properly utilizing and protecting New Hampton's natural resources:

- Surveyed and marked the Kelley-Drake Conservation Area (KDCA), Snake River Conservation Area, and Jenness Spring Conservation Area, in order to establish reliable comprehensive boundaries for these town owned properties.
- Contracted to finish the final phases of our current KDCA stewardship plan that will open the property to multiple recreation and educational uses by clearing brush and timber in order to produce diverse wildlife habitats, create opportunities for hiking and snowmobiling trails, and provide access to the historical Drake Family Farm site.
- With assistance from New Hampshire Division of Forests and Lands and the New Hampshire Association of Conservation Commissions, designed and executed new procedures for the effective and timely monitoring of town held conservation easements.
- Participated with the Planning Board and Board of Selectmen to research, craft, and forward to the New Hampshire Site Evaluation Committee our town's position, that Northern Pass project bury its cables through New Hampton.
- Undertook, with assistance from the Lakes Region Planning Commission, an open space plan, that when completed, can be incorporated into New Hampton's new Master Plan.

Respectively submitted,
Daniel P. Moore, Chair

Conservation Commission Financial Report

Fund Balance January 1, 2016

Franklin Savings Bank	\$ 2,617.96	
NH Public Deposit Investment Pool	\$ 90,334.10	
		\$ 92,952.06

Receipts:

Interest:

Franklin Savings Bank	\$ 6.40	
NH Public Deposit Investment Pool	\$ 453.20	
		\$ 459.60

Income:

Deposits in FSB Account	\$ 57,782.74	\$ 57,782.74
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Expenditures:

Invoices	\$ (30,436.41)	\$ (30,436.41)
	\$ 90,334.10	
	TOTALS	\$ 120,757.99

Fund Balance December 31, 2016

Franklin Savings Bank	\$ 48,970.69	
NH Public Deposit Investment Pool	\$ 71,787.30	
		\$ 120,757.99
	TOTALS	\$ 120,757.99

Planning Board

During calendar year 2016 the Planning Board has approved three site plan review applications, and five subdivision applications involving a total of seven new lots. The Board also reviewed and approved two boundary line adjustments. Fees collected in 2016 totaled \$1,856.78.

The Planning Board continues its review of the Town's Master Plan. Public hearings will be held as chapter revisions are completed.

The Board is proposing several changes to the Zoning Ordinance:

- a) Replace our "Accessory Apartment" requirements with new "Accessory Dwelling Unit" (ADU) requirements by special exception in all districts except the Business Industrial District. This change addresses new legislation requiring each town to approve ADUs with a very specific set of parameters, and the revised requirement and definition strictly follow the wording of the law. Failure to pass this change could cause the town legal difficulty.
- b) Allow Agricultural Tourism by Special Exception in all districts except the Business Industrial District. This addresses legislative changes to the definition of Agricultural, and the Special Exception approach allows the Zoning Board to review each case to determine whether or not it would be a nuisance in the neighborhood in which it is proposed.
- c) Allow septic systems on substandard lots to be allowed by Special Exception with a lesser setback. In no case would the lesser setback be less than that approved by the Department of Environmental Services.
- d) Amend the Sign Ordinance to address changes in the law and remove flags from the definition of signs.
- e) Add a separate section for flags. This is necessary because a US Supreme Court ruling says that American and State flags cannot be exempt (as it is in our current sign ordinance), and if sovereign flags are allowed they can be replaced by advertising flags. There are no size or number restrictions for flags in the General Residential, Rural & Agricultural District, but all other Districts are limited to two flags with a combined area not exceeding forty square feet.

These proposed changes will be on the ballot for the March 14, 2017 Town Election.

The Planning Board Meets on the third Tuesday of every month. All are welcome to attend.

Respectfully submitted,
Kenneth N. Kettenring, Chair

Zoning Board of Adjustment

The Zoning Board of Adjustment is appointed by the Board of Selectmen and has the authority to act in four separate and distinct categories:

- a) Appeal from Administrative Decisions.
- b) Approval of Special Exceptions.
- c) Grants of a Variance.
- d) Grants of Equitable Waivers of Dimensional Requirements.

The Board consists of five members and two alternates, and all members are volunteers. The members of the 2016 Board were A. Alden Hofling, Chairman (and Alternate), Roni Karnis, Vice-Chairman, Wallace Orvis, Secretary, Kermit Frazer, Brenda Erler, Tom Smith and Paul Tierney. The Board is ably supported by Pam Vose and Town Administrator Barbara Lucas.

In 2016 the Board heard three cases, one Equitable Waiver and two Variance requests.

A special note of recognition to A. Alden Hofling who served for many years as Chairman and this year, in May, moved to an Alternate's position on the Board. His leadership was outstanding as he guided the Board through his many years as Chairman. We are fortunate to have him remain as an Alternate and to continue to provide his insights and in depth analysis.

Respectfully submitted,
Paul J. Tierney, Chairman

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/15	\$	1206.74
Deposits		
SDM Scholarship Fund		7,000.00
Women's Scholarship Fund		1,000.00
Interest		.07
Total	\$	<u>9,206.81</u>

2016 SDM Scholarships awarded to

Ryder Arsenault
Dempsey Arsenault
Kelsey Danahy
Hayden Berry
Eric Vose
Connor Howe
Emily Fay
Auden Menke
Anna Menke (2015)

Women's Club Scholarship awarded to

Kristin Powell

Expenditures	\$	9,100.00
Balance 12/31/16	\$	106.81

Gordon-Nash Library

The Gordon-Nash Library continues its long tradition of serving the community as one of the few privately funded public libraries in the State of New Hampshire. The library is very appreciative of the contribution that the people of New Hampton give to help the library continue the great work of bringing books, movies, magazines, concerts, art shows, speakers and classes to the area, but it is critical that the taxpayers know that most of our support comes from the endowment left by Judge Gordon-Nash way back at the founding of the library.

The entire corporation is working diligently to expand the capacity of the library to become a community center on a larger scale than we have been in the past. We are very excited about our plans and look forward to sharing them with you in the not-too-distant future.

In the meantime we have wonderful programs and on-going collaborations including our Yoga, T'ai Chi, our fabulous Storytime, Reel Book Club, Summer Reading Program, and many other interesting events. One particularly delightful, new program is "Choose Joy!" led by Karen O'Shea. This women's group meets every Saturday throughout the winter, exploring ways women can support themselves and each other on all levels, both physically and spiritually through yoga, walks, and being in community with each other.

Mike Dowal has created an incredibly well attended, and fun, LEGO Club which meets monthly at the library. The children create some incredible machines which we display upstairs in our cases for a month.

Christine Hunewell continues to collaborate with the Newfound Community Afterschool program with her "Bedtime Math" program and the monthly visits (weather permitting) of classes to the Library, as well as her amazing Storytime on Thursdays, STEM and Storytime on alternating Saturdays.

We expect a full roster for our concert series next summer which will be posted on our website soon. Our movie selection has greatly expanded as well as our magazines, both online and in house. We also have passes for The Currier Museum, Squam Science Center, McAuliffe-Shepard Discovery Center, and new this year, The Fells, thanks to our Friends of the Gordon-Nash Library.

We are pleased to house meetings for many groups, our two most stalwart being the New Hampton Garden Club and the New Hampton Historical Society. We look forward to more collaborations with them in the future.

We also appreciate our ongoing collaboration with the New Hampton School. It is critical that the institutions in this town work together to foster civic pride and unity.

The Gordon-Nash Library is your community center and we welcome people from near and far to join us in continuing and expanding our library as New Hampton's Livingroom. Please follow us online at: <https://gordonnashlibrary.org/>.

Respectfully submitted,
Cathy Vincevic, Director

New Hampton Historical Society

The New Hampton Historical Society has had another successful year. We auctioned off several framed Fritz Robins prints at our booth during New Hampton's Old Home Day.

The bottle exhibit at the museum was well received, yet we need to make the public more aware of the museum's location. We are looking into the state adding a sign on Route 104 alerting people to the museum. We are also thinking of placing temporary removable signs on each end of Town House road when the museum is open in the summer.

We continue to make monthly presentations at the Gordon Nash Library except for the winter months. Program times and subjects are available at the library, online at our Facebook page and are included when you apply or renew your membership. Some of our presentation this year are a history of New Hampshire Railroads, Japanese Gardens, and the upcoming May 16 program by Bob Smith "Remembering Some 20th Century New Hampton Characters."

The Society wants to thank all of our members for their continued contributions and to those who plan to join in the future. We would also like to show appreciation to the Town of New Hampton and the select board for their support.

Please feel free to contact us if you have ideas for future presentations. We are also interested in anyone who would like to give a talk on New Hampton history or life in New Hampton.

Respectfully submitted,
Peter L. Gulick, President

Tapply-Thompson Community Center

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2016 was a successful year and below are just a few of the highlights:

- We had 580 participants for the NH Marathon on October 1st. This local race has been named ‘best small town race’ by Runner’s World magazine and brings people from all over the world to our Newfound Region for a great running experience. This year the event raised \$20,250 to benefit the TTCC, the Mayhew Program and the Circle Program.
- Our Summer Program for youth in Grades 1 – 8 had 234 participants and a waiting list. The kids had a great summer and enjoyed field trips that included Battleship Cove in Fall River, the Stone Zoo and a trip up Mount Washington on the Cog Railway.
- We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2016 to date we provided over \$24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience and we are grateful to our many donors for helping to make this possible.
- Our Teen Council, under the direction of staff member Gina Richford, is thriving. We have an amazing group of 23 High School teens that hold their own fundraisers, oversee our Teen Dances, sponsor teams, volunteer at TTCC events, coach teams, and are working to raise funds for new gym mats for our gymnasium. They are a great example of what wonderful kids we have in our community.
- Our Baseball & Softball Commission, a very dedicated group of volunteers, continued their great work at Wells Field with improvements to the concession stand and beginning the rebuild of the dug-outs. This group raises close to \$40,000 per year to run this program that served 237 youth during the 2016 baseball & softball season.
- We completed our 10th Annual Westward Bound Teen Expedition. This trip is offered to 12 incoming freshmen each year and to date we have taken 120 local youth on one of these life changing adventures to National Parks in the Western United States. This year the youth were able to explore Yellowstone National Park and Cody, Wyoming. Highlights of the trip included the Buffalo Bill Museum, the many buffalo sightings, a rodeo in West Yellowstone, and swimming in the Mammoth Hot Springs. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We hear it often from parents that would not be able to send their child to camp or to an afterschool program without the benefit of scholarship funds. We couldn’t do what we do without our volunteers who are willing to give their precious time to a cause where they feel they are ‘making the difference.’

We want to thank the New Hampton taxpayers for your support and wish all of you a Happy & Healthy 2017!

Respectfully submitted,
Leslie Dion, Director

Community Action Program

The mission of Community Action is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$169,245.93 in services through the area center. In New Hampton, we help with fuel and electric assistance, security deposits, emergency assistance and food from the Meredith Emergency Food Pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

<u>Service Description</u>	<u>Units of Service</u>	<u>Household/Persons</u>	<u>Value</u>
Emergency Food Pantries	14,035 meals	939 persons	\$ 70,175.00
Fuel Assistance	59 applications	144 persons	\$ 51,990.00
Electric Assistance		36 households	\$ 35,203.66
Weatherization	1 home	1 person	\$ 11,377.27
Neighbor Helping Neighbor	2 grants		\$ 500.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

New Hampton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 279-4096 or stop by our office at 147 Main Street, Meredith, NH.

Respectfully submitted,
Bob Adams, Meredith Area Center Director

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of New Hampton and the region in the past fiscal year are noted below:

OUTREACH

- Delivered Hazard Mitigation Plan to town and NH Homeland Security and Emergency Management.
- Corresponded with local Emergency Management Director and submitted proposal for Local Emergency Operations Plan Update.
- Met with Town representatives to discuss possibilities for funding of various transportation projects identified locally.
- Reviewed potential Transportation Improvement Plan proposals and discussed with Town's Transportation Technical Advisory Committee member.
- Provided GPS trail measurements for the Town.
- Awarded resident with B. Kimball Ayers, Jr. Award.
- Provided copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University.
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state.
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities.
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change.
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES.
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU).
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities.

- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications.
- Continued Circuit Rider assistance for enrolled communities.
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan.
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated.
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee.
- Scanned hundreds of large-format maps to share with communities and post on website.
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration.
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities.
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents. .
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities.
- Participated in New Hampshire Watershed Manager's Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord.

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia.

- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects.
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region.
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016.
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund.
- Coordinated with area economic development groups in pursuit of workforce development and growth opportunities for the region.
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration.

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations.
- Provided transportation mapping services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials.
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety.
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing.
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees.
- Responded to many municipal requests for transportation assistance, including review of road design standards and corridor safety assessment.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update.
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated Transportation Master Plan Chapters for several Lakes Region communities.
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Initiated regional assessment of transportation impact on water quality.
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

Pemigewasset River Local Advisory Committee

KEY EVENTS – 2016: Ongoing: PRLAC completed its 15th year of water quality testing on the Pemi. PRLAC members logged over 286 volunteer hours in ongoing activities: water testing, permit application site visits, outreach, and meetings. Member miles traveled in support of these efforts is estimated to be 1,053. An average of 7-8 members attended PRLAC's 11 meeting 2016 schedule. Our primary focus is on eight corridor towns from Thornton to Hill. All these towns supported PRLAC in 2016. PRLAC receives administrative and occasional technical support from the Lakes Region Planning Commission. Despite drought conditions, key indicators of river health (dissolved oxygen, specific conductance, turbidity, pH, temperature) were normal with the exception of water temperature which shows a slight increase. Observations in the field confirm that climate change, with its associated extreme weather events, increases destabilization of sensitive feeder systems to the river. Stormwater runoff continues to be the issue of most concern.

MAJOR PROJECT – NORTHERN PASS: From day one of 2016 the Northern Pass Transmission line (NPT) consumed practically all of PRLAC's volunteer resources. After extensive review of all the Northern Pass Transmission (NPT) development permit applications (27) involving Shoreland, Wetlands, and Alteration of Terrain – PRLAC concluded that the NPT Project, as presented, will have unacceptable adverse consequences in the Pemi Watershed – particularly for wetlands and its feeder streams. PRLAC voted (unanimously) to petition the Northern Pass Site Evaluation Committee (SEC) for “Intervener Status” at its November 2015 meeting. The SEC responded with the following: “The Pemigewasset River Local Advisory Committee’s duties include the requirement to consider and comment on any federal, state, or local governmental plans to approve, license, fund or construct facilities that would alter the resource values and character for which the river is designated. The Pemi River was “designated” in 1991. PRLAC’s focus is on the implications of proposed development activity on water quality, water quantity, and aesthetic impact on the river. PRLAC asserts that the river and supporting wetlands will be negatively affected by the project. PRLAC has a substantial interest in ensuring that rivers and wetlands will not be negatively impacted by the Project. PRLAC may intervene as a full party in these proceedings”.

There were more than 150 motions to intervene on this project. This expression of concern to the SEC was unprecedented. Approximately 90% of the petitions were against what NPT proposes. Fulfilling the responsibilities of intervener status was indeed a huge commitment for a relatively small volunteer organization. It involved attendance at a series of Site Evaluation Committee Technical Sessions in Concord, several public meetings, and a major time devoted to developing pre-trial testimony on multiple occasions for several members.

PRLAC's annual report to NH DES will show the following level of commitment to NPT in 2016: member time attributable to intervention in this project is more than 800 hours; travel directly associated with NPT totals 700 miles.

LOOKING AHEAD: PRLAC's heavy involvement in NPT will continue thru September, 2017, at which time the SEC will make a final decision. Our critical issues revolve around anticipated increases in stormwater runoff related to ROW construction damage, visual aesthetics related to 90' towers, secondary damage to wetlands. PRLAC meets on the last Tuesday of most months January-November at 7:00PM in Plymouth's Pease Public Library. All are encouraged to attend. For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>.

Respectfully submitted,
Max Stamp, PRLAC Chair

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its ongoing financial support of LRCS to assist residents of New Hampton.

Lakes Region Community Services is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. Dynamic family-centered human services organizations, LRCS and the Family Resource Center offer essential and critical services to those living in the greater Lakes Region communities over a lifespan from early supports and services to elder care. At the core of LRCS' work are inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS serves over 1,200 families and individuals residing throughout Belknap and Southern Grafton with a mission “*dedicated to serving the community by promoting independence, dignity and opportunity.*”

In 2016, LRCS served 23 families in New Hampton, providing a variety of supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to LRCS in a given town's budget go directly towards supporting work/day supports offered to individuals that reside in that town. Of the 20 individuals and families served in New Hampton, 5 children under age 3 receive Early Intervention Services, and 9 individuals receive work/day support living with their families, 6 people live with a shared Family Living provider and 3 individuals receive HomeAssist program supports.

These funds assist individuals to participate in community and cultural events, entertainment related activities, and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton, individuals have an opportunity get out and experience their communities more frequently and participate in daily activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and this simply could not happen without the support of the communities we serve. We are grateful for the funds that the Town of New Hampton provides to our organization and hope we can continue counting your support in the future.

Respectfully submitted,
Joanne Piper Lang, Director of Development

Newfound Area Nursing Association

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of New Hampton for 2016, Total Visits 1,550.

Home Care: Nursing 604, Physical Therapy 207, Occupational Therapy 104, Speech Therapy 3, Medical Social Worker 4, Home Health Aide 407, and Homemaker 21. **Total 1,350.**

Hospice Home Care: Nursing 42, Physical Therapy 28, Occupational Therapy 8, Medical Social Worker 1, Chaplain 2, Massage Therapist 1, and Home Health Aide 118. **Total Hospice 200.**

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 877 clients with a total of 327 hours valued at \$6,540.**

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 27.5% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 77.1%, Medicaid 7.8%, Private Insurances 13%, and other sources 2.1%.

Free Care to New Hampton Residents: Non-billable visits to New Hampton residents \$6,185; Free Care \$12,477.15 for 8 New Hampton residents; Free Clinics for 61 New Hampton residents \$485. **Total Free Care: \$19,147.15.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received a 4-Star Rating for Quality of Patient Care and Patient Satisfaction from the Centers for Medicare & Medicaid Services. According to Medicare.gov, "The **quality of patient care star rating** summarizes 9 of the 29 quality measures reported on Home Health Compare. It provides a single indicator of an agency's performance compared to other agencies." NANA also received recognition as a '**2015 Home Care Elite Top Agency**' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. Additionally, NANA was named '**2015 HHCAHPS Top 25**' for patient satisfaction by Fazzi Associates.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2017.

Respectfully submitted,
Patricia A. Wentworth, Executive Director

Genesis Behavioral Health

Thank you for investing in Genesis Behavioral Health! The appropriation we received from the Town of New Hampton's 2016 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of New Hampton experiencing a mental health crisis, regardless of his or her ability to pay.

During Fiscal Year 2015 (July 1, 2015 to June 30, 2016), we served **69 New Hampton residents and provided Emergency Services to 11 New Hampton residents.** We provided **\$15,462 in charity care.**

Age Range	Number of Patients
Ages 1 – 17	19
Ages 18 – 61	46
Age 62 and over	24

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class.

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in NH. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning.

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the Town of New Hampton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for all residents of New Hampton, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Respectfully submitted,
Margaret M. Pritchard, Executive Director

American Red Cross - New Hampshire Vermont Region

The American Red Cross staff and volunteers provide support and relief after a disaster, emergency preparedness training, courses in health and safety, blood drives, volunteer and youth leadership opportunities, and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

FY2016 Accomplishments

Disaster Services: Red Cross-trained volunteers to make up the New Hampshire and Vermont Disaster Action Teams which respond to disasters in **New Hampton** and towns throughout the state. This Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. **Two** of these wonderful volunteers call **New Hampton** home. They are available to respond at any time, day or night, to disasters in their community and surrounding towns or cities.

During FY16, the Red Cross disaster volunteers throughout New Hampshire and Vermont worked on **256** disaster cases, helping a total of **1,218** people (an average of almost five disasters per week). Most local disasters were residential fires. **13** of these occurrences took place in **Belknap County** alone, supporting **60 Belknap County** residents.

Medical Careers Training: Because of the training and/or testing through the Red Cross LNA training program in New Hampshire and Vermont, **303** Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

Health and Safety Classes: The Red Cross focuses on safety and prevention through its many training courses such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, the Red Cross imparts hope and confidence along with skill and knowledge. Throughout New Hampshire and Vermont, **32,724** enrollees were trained through health and safety classes. **Two New Hampton** residents were among that 32,724, and this resident received training for CPR, First Aid, AED use, aquatics, and/or caregiving.

Biomedical Services: Last year, blood drives in New Hampshire and Vermont collected **95,154** units of life-saving blood, with **4** blood drives in **New Hampton**, which collected **117** units of lifesaving blood.

For more information on the American Red Cross of New Hampshire Vermont Region, please visit: www.redcross.org/nhvt.

Respectfully submitted,
Shannon Meaney, Major Gifts Officer-NH

New Beginnings

On behalf of New Beginnings–Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their on-going support. Your 2016 allocation of has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Although we serve a small county, the need for services is great. We had advocates in Belknap County courts each working day of this budget year. In the fiscal year 2015 - 2016, we provided services to **41** victims who live in New Hampton. In total, the agency served **914** people, serving each individual an average of 16 times. Some of these services were provided by our volunteers, who donated over **23,000** service hours.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the New Americans Committee, Partners in Community Wellness, and the Balance of State Continuum of Care. New Beginnings works with law enforcement to Lethality Assessment Program (LAP) as well as Sexual Assault Resource Team (SART).

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Respectfully submitted,
Kathy Keller, Executive Director

Humane Society

Animals finding themselves within the town limits of New Hampton can be assured a positive outcome thanks to the ongoing collaboration with the Town and the New Hampshire Humane Society. For any issue relative to animal welfare, whether it be a stray dog running loose, or a litter of abandoned kittens, a resident needing help with low cost spay neuter options, children enjoying our pet enrichment programs, we are the resource called upon and are honored to be an important part of the lives of New Hampton constituents.

In 2016 our Board of Directors completed the strategic plan looking towards sustainability, and are actively engaged in board recruitment especially in the realm of legal counsel and veterinary advisers.

New Hampshire Humane Society has a staff of 23 dedicated animal professionals. Nineteen part-time and four full-time staff provide all the care necessary for every animal who arrives at our door. Care and comfort, medical, emotional and behavioral rehabilitation happens 365 days of the year. Animal Control Officers and our friends in law enforcement have access to our facility 24 hours a day, every day, for strays or abandoned animals from the Town. Further, we work very closely with the Police Department in matters relative to animals at large, neglect situations and issues that affect our community where pets and their people are in need.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of New Hampton. Notably two spay/neuter options are available: 1) SNAP Spay Neuter Assistance Program for surgical sterilization of privately owned pets, and 2) our PAW Fund for those truly in financial straits. Application to both funds is easy and streamlined via our online portal www.nhhumane.org.

We operate a pet food pantry for those who need help feeding their pets since we recognize offering a helping hand keeps families together and avoids the wrenching decision to surrender a pet. We also provide cat litter if it is on hand. NHHS disbursed a combined total of dry kibble for both cats, dogs and rabbits of 600lbs., and a further 275 ounces of canned pet food to needy New Hampton families.

We offer education/outreach to students within the Newfound School System. We provide Volunteer opportunities for all over the age of 16. Our Volunteers logged 11,142 hours of service in 2016, a figure that grows annually.

New Hampshire Humane Society has been an advocate for animals since 1900. We have blossomed from a shelter that was a holding facility for animals to a full service adoption agency. 1297 creatures passed over the NHHS threshold in 2016. 43 animals or 3.3% were not placed due to terminal or contagious illnesses; 11 of this sad number simply could not be safely placed in the community. Conversely, our adoptions continue to climb, 1022 animals placed in loving forever homes 2016.

We created and implemented interactive community programs. Cat Tails allows children not old enough to volunteer to spend time with our cats in the dedicated reading nook – and in Puppy Love, families can visit and spend time with puppies when we have them, thus providing socialization of these rambunctious outgoing pets and teaching children empathy and respect at the same time.

New to in 2016 in response to community need - our **Safe Harbor Program** open to residents within the municipality – a short term solution for a much loved pet while the family deals with the human devastation associated with illness, hospitalization, loss of home, etc..

As a registered 501(c)3 charity, we are pledged to advocate for the animals we serve, speaking for those that cannot speak for themselves. NHHS is funded, and the mission only sustainable with public

support. It is funded 100% by donation. Like-minded animal stewards, local businesses, and the community allow us to continue these important services which of course, extend to the Town of New Hampton.

Animal activity - 2016 - from the Town of New Hampton is as follows:

- 4** New Hampton families accessed our low cost Spay/Neuter programs and we worked with a **1** local TNR* group
- 6** Pets were surrendered by 6 New Hampton residents
- 21** Stray animals were received from the Town of New Hampton
- 7** naughty dogs running loose, and **1** cat were claimed by their New Hampton owners
- 19** New Hampton families adopted from NHHS
- 0** Rabies Quarantine suspects
- 0** Cruelty/neglect cases

TNR* = Trap Neuter Return

Respectfully submitted,
Marylee Gorham, NHHS Executive Director

Day Away Program

The program opened on Dec. 6th-2013 and is held weekly, on Thursdays from 9:00 am to 3:00 pm at Our Lady of Grace Chapel, Simard Hall in Bristol. The focus of the program is to provide respite for caregivers caring for a loved one with Alzheimer's disease or a related dementia. Also, our goal for the participants is to maintain independence for as long as possible. It is a social day care program for those in the early to mid-stages of dementia. Our Supervising RN Director is on site every Thursday from 9 to 3pm. A nominal fee is charged for the day, which includes a nutritious lunch.

We offer a one-on-one volunteer for each participant attending the Day Away program. The participants enjoy a day filled with a variety of activities, exercising, singing, games, etc. and just bonding with staff and other attendees. Our caregivers share how much the program becomes a part of their loved ones weekly schedule and how much they look forward to coming each Thursday.

New Hampton has had two residents served by the Day Away program.

Respectfully submitted,
Fran Olson, Administrative Coordinator

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2016-12/31/2016
NEW HAMPTON**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LY, XAYLIYANA KHALILAH	02/24/2016	CONCORD, NH	LY, MONEVRITH	KHOUNKHAMTAM, MALIPHON
REYNOLDS, VIOLET FRANCIA	03/03/2016	PLYMOUTH, NH	REYNOLDS, JOSHUA	REYNOLDS, TIFFANY
YOUNG, JOELLE EVA SIRKKA	05/02/2016	LACONIA, NH	YOUNG, GLEN	YOUNG, JESSICA
EHMANN, DIMITRIDOUGLAS-JAMES	06/21/2016	LEBANON, NH	EHMANN, TYLER	EHMANN, SARAH
WILLETTE, EDWIN STEPHENSON	07/17/2016	PLYMOUTH, NH	WILLETTE, ADAM	STEPHENSON, SHILLEN
BRUNING, PIPER MARLEE	08/03/2016	CONCORD, NH	BRUNING, RYAN	BRUNING, KATHERINE
ROGERS, GRACELYN ROSE	09/12/2016	PLYMOUTH, NH	ROGERS, NICHOLAS	TILTON, SHANIA
MOHAMED, ARYA REN	09/26/2016	PLYMOUTH, NH	MOHAMED, SAM	REN, JING

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2016 - 12/31/2016
NEW HAMPTON**

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
GRIMES, KAYLA L NEW HAMPTON	GAUDETTE, EVAN J NEW HAMPTON, NH	NEW HAMPTON, NH	PLYMOUTH	01/30/2016
BUSHAW, JESSICA K NEW HAMPTON, NH	HOFFMAN, NICHOLAS M NEW HAMPTON, NH	SALEM	SALEM	02/02/2016
SMITH, ALEXANDRIA D NEW HAMPTON, NH	CUSHING, ROBERT R NEW HAMPTON, NH	NEW HAMPTON	CONCORD	03/26/2016
TYLER, KRISTEN L NEW HAMPTON, NH	BLANCHARD, CASEY J NEW HAMPTON, NH	NEW HAMPTON	BRISTOL	05/21/2016
PERKINS, LAUREN A GILMANTON IRON WORKS, NH	WOOLSEY, CHRISTOPHER G NEW HAMPTON, NH	GILMANTON	GILMANTON	06/04/2016
BAILEY, ZACHARY T BRIDGEWATER, NH	FITZPATRICK, KATHERINE B NEW HAMPTON, NH	PLYMOUTH	NEW HAMPTON	06/26/2016
BROWN, MEREDITH C NEW HAMPTON, NH	BEAULIEU, THOMAS D NEW HAMPTON, NH	NEW HAMPTON	BRIDGEWATER	07/01/2016
FRAZIER, KYRIE A NEW HAMPTON, NH	GUYOTTE, MAURICE P NEW HAMPTON, NH	NEW HAMPTON	THORNTON	07/09/2016
TERRIAULT, ALISON A NEW HAMPTON, NH	ELLIS, TIMOTHY R NEW HAMPTON, NH	NEW HAMPTON	BELMONT	07/30/2016
LITTLE, CHRISTOPHER T NEW HAMPTON, NH	GROSART, ELIZABETH C NEW HAMPTON, NH	NEW HAMPTON	JACKSON	08/13/2016
ANDERSON, PHYLLIS E BRISTOL, NH	MARTIN, ALBERT G NEW HAMPTON, NH	BRISTOL	HILL	08/27/2016
THATCHER, ERIK L NEW HAMPTON, NH	WILSON, ELIZABETH A NEW HAMPTON, NH	PLYMOUTH	BARTLETT	10/16/2016
BACKOFF, SCOTT M NEW HAMPTON, NH	VELLER, JESSIE M NEW HAMPTON, NH	NEW HAMPTON	ALTON	10/22/2016

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
DUBE, JAMES C NEW HAMPTON, NH	GAGNON, MEREDITH C NEW HAMPTON, NH	NEW HAMPTON	PLYMOUTH	10/23/2016
BRIGHTLY, NATASHA R NEW HAMPTON, NH	WEDIN, SCOTT A GILFORD, NH	NEW HAMPTON	LACONIA	11/19/2016

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2016 - 12/31/2016
NEW HAMPTON, NH**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BALLOU, EDGAR	01/07/2016	LACONIA	BALLOU, CARL	LAFLEAME, JELLA	Y
MCDERMOTT SR, JOSEPH	02/04/2016	PLYMOUTH	MCDERMOTT, JOSEPH	CUTTER, JOYCE	N
SAIA, MADONNA	02/15/2016	NEW HAMPTON	FLORIO, MICHAEL	CARDULLO, JANE	N
POLLACK, RUTH	03/24/2016	CONCORD	STEPHENS, WALDO	WILLIAMSON, DORIS	N
BRISTOW, CHARLOTTE	04/25/2016	NEW HAMPTON	BOCK, GEORGE	INGERSON, BARBARA	N
CARRIER, LAUREN	05/17/2016	LEBANON	CARRIER, LAURENCE	DESROSIERS, MICHELLE	N
RILEY, WILLIAM	05/23/2016	NEW HAMPTON	RILEY, EDWARD	UNKNOWN, MARY	Y
CLEMENT, DOUGLAS	06/14/2016	PLYMOUTH	CLEMENT, DAVID	MORRILL, JANET	N
KONDRAD, AUNE	06/22/2016	LACONIA	WEPALAINEN, TOBIAS	JOHANNSON, ELIN	N
FIELDERS, JAMES	07/14/2016	NEW HAMPTON	FIELDERS, EUGENE	BENNETT, LOUISE	N
SHAW, BARBARA	07/30/2016	MEREDITH	WARD, CLARENCE	MCKENNY, BERTHA	N
LITTLEFIELD, BERNARD	08/16/2016	NEW HAMPTON	LITTLEFIELD, EDWARD	CRESS, PHYLLIS	Y
PARSHLEY, SCOTT	09/20/2016	NEW HAMPTON	PARSHLEY, CECIL	ROLLINS, ROXANNA	N
DUNN, KATHLEEN	09/22/2016	LACONIA	RYAN, CHARLES	PALS, JANETTE	N
CORR, WILLIAM	10/06/2016	LACONIA	CORR, DANIEL	FLOURDE, DONATIENNE	N
FRANKLIN, PHOEBE	10/14/2016	MANCHESTER	WILSON, ARTHUR	ROWAN, MARGUERITE	N
SABOL, PAUL	11/12/2016	NEW HAMPTON	SABOL, EDWARD	UNKNOWN, VIRGINIA	Y
CHANDLER, DONALD	11/18/2016	NEW HAMPTON	CHANDLER, GEORGE	ANAIR, ARLENE	Y

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

Town of New Hampton
EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police 1-800-525-5555
New Hampton Police Station / Police Dispatch744-5423
Fire Station / Fire Warden744-2735
Poison Information Center 1-800-222-1222

Governor's Office.....271-2121
Executive Councilor Joseph Kenney271-3632
State Senator Bob J. Giuda271-2111
State Representative Valerie Fraser744-0107
U.S. Senator Margaret Wood Hassan622-2204
U.S. Senator Jeanne Shaheen647-7500
U.S. Congressman Carol Shea Porter 1-888-216-5373
U.S. Congressman Ann Kuster226-1002

Selectmen's Office744-3559
Town Clerk / Tax Collector744-8454
Public Works Department / Transfer Station744-8025

www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

Selectmen's Office Hours:

Monday – Friday, 8:30 a.m. to 4:00 p.m.

Selectmen's Business Meeting Thursday Evenings – Call for time

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 – 4:30 pm

Thursday 10:00 – 7:00 pm

Closed Daily for Lunch – 12:00 – 1:00 pm

Transfer/Recycling Station Hours:

Monday 8:00 a.m. to 4:00 p.m.

Wednesday 10:00 a.m. to 4:00 p.m.

Saturday 8:00 a.m. to 4:00 p.m.