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ANNUAL REPORTS

1978



TOWN OF
MADISON
NEW HAMPSHIRE

Cover Photo - Madison Town Hall
Photo by Bruce Bedford

ANNUAL REPORTS

MADISON

New Hampshire

For the fiscal year ending

December 31, 1978

Vital Statistics for 1978

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TOWN OFFICERS

Moderator

JOHN A. ZEMLA 1980

Town Clerk

WILBUR C. MEADER 1979

Town Treasurer

J. ROLAND LYMAN 1981

Tax Collector

WILBUR C. MEADER 1979

Selectmen

THOMAS O. CURRIER 1979 BRUCE E. BROOKS 1980

WARREN J. VIRGIN 1981

Supervisors of Checklist

JEANNETTE ZEMLA 1980 MARGIE MATTHEWS 1982

MARGARET HAYFORD 1984

Highway Agent

LOREN SHACKFORD, JR.

Trustees of Trust Funds

LELAND S. DREW 1979 SUSAN FORREST 1980

HERBERT ARNOLD 1981

Trustees of Library

MAY WARD 1979 BARBARA ANDERSON 1979

JACK ALEXANDER 1980 KATHERINE HOCKING 1980

VIRGINIA CURRIER 1981 WARD MADISON 1981

Auditor

HENRY FORREST 1979

Fire Commissioners

JESSE SHACKFORD III 1979 ALTON LOVERING 1980

LELAND S. DREW 1981

Old Home Week Committee

MARGIE MATTHEWS 1979 LOREN SHACKFORD, JR.
1979
GORDON CORMACK 1980 DONNA BROOKS 1980
DOROTHY MOORE 1981 RODNEY LYMAN 1981
BENJAMIN SAVARY 1981

Budget Committee

LELAND S. DREW 1979 ROBERT M. CHICK 1979
GORDON CORMACK 1980 J. DONALD HAYES 1980
WILLIAM F. JONES 1981 SAMUEL F. LYMAN 1981

Planning Board

ROBERT M. CHICK, Chairman 1979
HENRY FORREST 1979 JAMES SHACKFORD 1980
JOHN SHERWOOD 1982
WARREN J. VIRGIN, Selectmen's Representative

Conservation Commission

RICHARD HOCKING, Chairman 1980
J. ROLAND LYMAN 1980
MALCOLM McNAIR 1981 MILDRED FROST 1981
THOMAS O. CURRIER, Selectmen's Representative

Constable

JAMES A. BAILEY

Health Officer

ROBERT M. CHICK

Civil Defense Director

CARL ARNOLD
MADISON, N.H. CIVIL DEFENSE

Selectmen Advisory Council

THOMAS O. CURRIER BRUCE E. BROOKS
WARREN J. VIRGIN
DIRECTOR DEPUTY DIRECTOR
CARL ARNOLD G. FRANK WARD, JR.

Warning and Communications

ARTHUR R. GILMAN

Medical Nursing and First Aid

OLIVE F. WARD

VIRGINIA CURRIER

Engineering, Rescue, Evacuation and Transportation

ERNEST A. MEADER

LELAND S. DREW, Assistant

Town Forest Fire Warden

ROBERT EMMEL

Deputy Wardens

ROBERT COLCORD

DONALD COLCORD

LOREN SHACKFORD, Jr.

Assistants

WILBUR C. MEADER

J. CLIFFORD WARD, JR.

Refugees

RUTH CHICK

MILDRED FROST, Asst.

EUNICE CURRIER, Asst.

Health and Sanitation

DONALD COLCORD

RODNEY LYMAN, Asst.

Police

JAMES A. BAILEY

Assistants

THOMAS O. CURRIER

SAMUEL F. LYMAN

GUY E. HAYFORD

E. MILTON HOYT

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madison on Tuesday, March 13, 1979 at nine o'clock in the forenoon, to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for same as follows:

Town Officers' Salaries
Town Officers' Expenses
Election and Registration
Auto Permits
Expenses Town Hall and other Town Buildings
Employees' Retirement and Social Security
Dog Licenses
Fire Warden's Expenses
Refunds
Taxes bought by Town
Police Department
Fire Department
Town Lines
Insurance (incl. Blue Cross / Blue Shield N.H.-Vt.)
Planning Board & North Country Council
Damages and Legal Expenses
Conservation Program
Health Department (incl. hospitals and ambulance)
Vital Statistics
Sewer Maintenance
Town Dump and Garbage Removal
Tarring
Highway Maintenance-Summer & Winter
Street Lighting
General Expenses of Highway Dept.

Town Road Aid
Libraries
Town Poor
Old Age Assistance
Aid to Soldiers
Memorial Day
Old Home Week
Parks & Playground
Water Control
C.C. Mental Health & Visiting Nurses Assoc.
Meals on Wheels
Principal & Long Term Notes
Interest on Long Term Notes
Interest on Temporary Loans
Payment to Capital Reserve Fund - New Equipment
Payment to Capital Reserve Fund - Conservation
Commission

3. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum, or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.
4. To see if the Town wishes to vote a discount for prompt payment of taxes according to State Law. This must be voted each year.
5. To see if the Town will raise and appropriate the sum of \$928.59 which is the Town's share of Town Road Aid. The State's share is approximately \$5,000.
6. To see if the Town will vote to raise and appropriate the sum of \$200.00 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region.

7. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the Center of Hope for Development Disabilities, Inc. Agreeable to a petition signed by Margery J. MacDonald.
8. To see if the Town will vote to raise and appropriate the sum of \$406.00 towards the support of the Children and Youth (C&Y) Project. This sum to be used as rent for clinic and office space. Petition signed by Marion Chute and others.
9. To see if the Town will vote to rescind its 1978 vote to elect the Road Agent to a three (3) year term and vote to have the Selectmen appoint the Road Agent to a three (3) year term.
10. To see if the Town will vote to raise and appropriate the sum of \$6,000.00, one half of this sum is to be matched with Federal Funds, to purchase a new Police Cruiser, and authorize the Selectmen to accept such Federal Funds.
11. To see if the Town will vote to raise and appropriate the sum of \$6,500.00 for the purchase of a rescue vehicle.
12. To see if the Town will vote to raise and appropriate the sum of \$2,214.00 for the following fire fighting equipment:
 - 1) 600 Ft. of 3'' hose with 2½'' couplings - \$1,550.00
 - 2) 2½'' Fog Nozzle - \$364.00
 - 3) 4½''x2½'' Gated Siamese Valve - \$300.00
13. To see if the Town will vote to authorize the Fire Dept., through the Selectmen, to purchase a new pumper-tanker truck. Purchase price of new fire truck not to exceed \$45,000.00.
14. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for the future purchase of a new fire truck.

15. To see if the Town will vote to raise and appropriate a sum of \$650.00 to allow each member of the Fire Dept. and Rescue Squad a \$50 compensation for their services. To qualify a member must be in the Department for at least one year and must attend 75 percent of the meetings, drills, fires, or rescue calls.
16. To see if the Town will vote to raise and appropriate the sum of \$16,500.00 as the Town's share of the cost of construction of the Ranch Brook Bridge on the Ossipee Lake Road. This voids the vote of the 1977 Town Meeting authorizing the Selectmen to borrow this balance.
17. To see if the Town will vote to authorize the Selectmen to borrow upon the credit of the Town the sum of \$15,000.00 to be matched with \$30,000.00 State Funds for the purpose of constructing a new bridge and approaches over Pequaket Brook on the Boulder Road.
18. To see if the Town will vote to appropriate six thousand two hundred dollars (\$6,200) for a new Highway Sander and authorize the withdrawal of six thousand two hundred dollars (\$6,200) for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.
19. To see if the Town wishes to exclude from its Social Security plan services performed by election officials or election workers for each calendar year in which the remuneration paid for such services is less than \$100.00.
20. To see if the Town will vote to continue the special committee known as The Regional Refuse Disposal Planning Committee.
21. To see if the Town will authorize the Conservation Commission to withdraw from its capital reserve such

funds, including interest, as are available to purchase natural areas for the Town by conservation easement or the equivalent.

22. To see if the Voters will approve a limitation on the maximum tax imposed on real property in the Town of Madison to 1 percent of assessed valuation. The assessed valuation may reflect from year to year the inflation or deflation rate as shown in the consumer Price Index not to exceed 2 percent / year for a given year. This warrant to take effect for the tax year beginning April 1, 1979. Warrant submitted by Frank L. Paret.
23. To see if the Town will vote to authorize the Selectmen to sell approximately two (2) acres of land to Russell E. and Nancy S. Jones and Frederick G. Werner for the sum of two thousand dollars (\$2,000). The land (west part of the Preston Allard place) abuts the rear of the land of Russell E. and Nancy S. Jones on Danforth Lane in Madison, New Hampshire. Provided they shall together, before September 1979 and at their expense, merge the easterly half onto the easterly adjacent land of Jones, and merge the westerly half onto the westerly adjacent land of Werner.
24. To see if the Town of Madison will vote to accept a deed from Pondwood, Inc. for land fifty (50) feet in width for highway and utility purposes as shown on plan recorded August 18, 1978, Carroll County Records Plan Book 41, Page 73, and in the Town office, and being Spigot Hill Road approximately 1500 feet, provided the Selectmen find that said highway meets town standards at the time of acceptance. Petition signed by Dorothy Wiggin and other voters.

BUDGET OF THE TOWN OF MADISON, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1979 to December 31, 1979.

SECTION I

PURPOSE OF APPROPRIATION

	Approp. Previous Fiscal Year	Actual Exp'ditures Previous Fiscal Year	Approp. Ensuing Fiscal Year (1979-80)
GENERAL GOVERNMENT:			
Town officers' salaries	\$5,710.00	\$5,810.00	\$7,600.00
Town officers' expenses	15,690.00	15,417.85	17,000.00
Election and Registration Expenses	1,100.00	2,887.83	600.00
Fireproof Files	2,000.00	1,172.60	
Expenses town hall and other buildings	6,500.00	6,790.37	5,000.00
Town Lines	300.00		300.00
Dog Licenses	30.00	41.00	50.00
Auto Permits	900.00	1,254.00	1,300.00
Copy Machine & Typewriter	1,297.93	1,328.55	
PROTECTION OF PERSONS & PROPERTY:			
Police Department	3,840.00	2,666.33	5,100.00
Fire Dept. Air Paks		1,348.00	
Fire department, inc. forest fires	5,100.00	5,648.00	7,500.00
Planning Bd. & No. C. Council	1,500.00	1,238.72	1,500.00
Damages by dogs & Legal Expenses	700.00	702.00	1,200.00
Insurance incl. BC / BS N.H.-Vt.	5,110.00	6,914.08	7,750.00
Conservation Program	250.00	40.00	100.00
Fire Warden's Expenses	500.00	197.13	500.00
Refuse Disp. Planning Comm.	200.00	200.00	
New Fire Equipment (Art. No. 20)	5,575.00	4,267.80	
HEALTH DEPARTMENT:			
Health Dept. - Hospital			
Ambulance	2,200.00	3,200.00	2,200.00
Vital Statistics	50.00	142.25	150.00
Town Dump and Garbage Removal	6,500.00	8,906.63	9,000.00
Sewer Maintenance	500.00	735.00	700.00
C.C. Mental Health &			
Visit. Nurses	1,619.85	1,619.85	1,786.00
Meals on Wheels	150.00	260.00	150.00
HIGHWAYS & BRIDGES:			
Town road aid	816.83	816.83	928.59
Town Maintenance			
Summer / Winter	40,000.00	38,002.60	40,000.00
Street Lighting	3,100.00	3,833.98	4,000.00
General Expenses of highway dept.	12,500.00	18,553.86	15,000.00
Tarring	5,000.00		6,000.00

Highway Subsidy	10,505.84	10,505.84	10,500.00
Hwy. Construction-Special Art.	6,000.00	4,368.78	6,000.00
“Additional Hwy. Subsidy”	6,013.86	5,833.56	6,000.00
Cook Pond Inlet			5,000.00
Library	1,900.00	1,900.00	3,200.00
PUBLIC WELFARE:			
Town poor	1,000.00	556.26	1,000.00
Old age assistance	500.00	283.55	1,200.00
Soldiers’ Aid	100.00		100.00
PATRIOTIC PURPOSES:			
Memorial Day	250.00	187.40	250.00
Old Home Week	300.00	300.00	300.00
RECREATION:			
Parks & Playground, inc. band concerts	6,750.00	6,799.31	8,590.00
PUBLIC SERVICES			
ENTERPRISES:			
Municipal Water Dept. Water Control	680.00	312.00	300.00
Municipal Complex Art. No. 27	1,000.00	666.67	
Blairs Location Survey Art. No. 25	3,000.00	2,312.00	3,000.00
Recycling-Town Dump	3,000.00	4,872.35	
UNCLASSIFIED:			
Employee’s retirement & Social Security	2,095.00	3,404.89	3,200.00
Taxes bought by Town		3,853.22	
Refunds, Discounts & Abatements		2,836.57	
County Taxes		34,309.00	
DEBT SERVICE:			
Principal-long term notes & bonds	10,674.18	24,974.18	9,000.00
Interest-long term notes & bonds	587.08	1,253.37	540.00
Interest on temporary loans	1,000.00	2,740.68	1,000.00
Bond & debt retirement taxes		1,451.05	
CAPITAL OUTLAY:			
Branch Bridge (Art. No.23-'76 Warrant)		7,500.00	
Greene Property Art. No. 29	9,000.00	27,000.00	
Plow / Wing Art. No. 24	9,900.00	7,675.00	
Savings Account		80,000.00	
PAYMENT TO CAPITAL RESERVE FUND			
New Equipment Fund	5,000.00	5,000.00	5,000.00
Conservation Commission	500.00	1,000.00	500.00
TOTAL APPROPRIATIONS	<u>\$208,495.57</u>	<u>\$375,890.94</u>	<u>\$200,094.59</u>

SECTION II

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing
SOURCES OF REVENUE			
FROM LOCAL TAXES:			
Resident Taxes	5,000.00	5,820.00	5,000.00
National Bank Stock Taxes		64.30	
Yield Taxes	6,000.00	7,895.77	7,000.00
Interest on Delinquent Taxes		1,058.60	500.00
Resident Tax Penalties		53.00	
FROM STATE			
Meals and Rooms Tax	5,000.00	5,394.39	5,000.00
Interest & Dividends Tax	18,000.00	17,808.70	17,000.00
Savings Bank Tax	1,500.00	2,678.67	2,000.00
Highway Subsidy	10,505.84	10,505.84	10,500.00
Town Road Aid		2,875.75	
Class V Highway Add. Subsidy	6,013.86	5,833.56	5,800.00
Reimb. a / c Fighting Forest Fires		38.00	
Reimb. a / c Road Toll Refund	500.00	782.20	700.00
Business Profits Tax	14,000.00	15,401.20	15,000.00
Grant from State DRED		1,350.00	
Blue Cross / Blue Shield Refund		47.00	
FROM LOCAL SOURCES, EX- CEPT TAXES			
Motor Vehicle Permits Fees	20,000.00	24,931.00	22,000.00
Dog Licenses	200.00	381.50	300.00
Business Licensed, Permits & Filing Fees	800.00	1,501.00	1,000.00
Interest Received on Deposits (Short Term)		808.21	500.00
Income From Departments-Conway Plowing	1,100.00	1,210.00	1,200.00
RECEIPTS OTHER THAN CURRENT REVENUE:			
Proceeds of Bonds & Long Term Notes		18,000.00	
Revenue Sharing Fund		10,713.00	10,000.00
Anti Recession Fund		476.00	
Interest on Revenue Sharing		438.74	
TOTAL REVENUES AND CREDITS	\$88,619.70	\$136,066.43	\$103,500.00

Total estimated "Revenues from all sources except Property Taxes" deducted Total Appropriations Ensuing Fiscal Year gives "Amount to be Raised by Property Taxes".

SUMMARY INVENTORY OF VALUATION

Land		\$20,793,659
Buildings		19,955,290
Factory Buildings		531,350
Public Water Utility (Privately owned water supply serving public)		108,440
Public Utilities - Electric		830,570
House Trailers. Mobile Homes & Travel Trailers Assessed as Personal Property	67	400,190
Boats & Launches	102	38,300
		\$42,657,799
Total valuation before exemptions allowed		\$42,657,799
Blind Exemptions	4	\$8,600
Handicapped		
	1	2,150
Elderly Exemptions	27	58,050
		\$68,800
Total Exemptions Allowed		\$68,800
Net Valuation on which Tax Rate is Computed		\$42,588,999

ELECTRIC, GAS & PIPELINE COMPANY OPERATING PLANT

New Hampshire Electric Coop.		\$46,670
Public Service Co. of N.H.		783,900
Number of Inventories Distributed in 1978		2000
Number of Inventories Returned in 1978		1850
Number of Individuals Applying for an Elderly Exemption 1978		29
Number of Individuals Granted an Elderly Exemption 1978		27
Number of Property Owners who were granted Current		

Use Exemption in 1978 and total number of acres exempted:

	No. of Owners	No. of Acres
a / c Farm Land	6	69
a / c Wetland	10	164
a / c Flood Plain	0	
a / c Forest Land	42	5,508
a / c Recreational Land	2	628
a / c Wild Land	26	1,199
Total Assessed Value of Land Under Current Use		\$128,609

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

THOMAS O. CURRIER
WARREN J. VIRGIN
Selectmen of Madison

Sept. 27, 1978

**STATEMENT OF APPROPRIATION
TAXES ASSESSED FOR THE TAX YEAR 1978**

APPROPRIATIONS

GENERAL GOVERNMENT:

Town officers' salaries	\$5,710.00
Town officers expenses (incl. typewriter, copier, files)	18,987.00
Election and Registration expenses	1,100.00
Town Hall and Other Buildings Ex- penses	6,500.00

PROTECTION OF PERSONS AND PROPERTY:

Police department	3,840.00
Fire Department, inc. forest fires (incl. additional fire equip.)	10,675.00
Planning Bd. & No. Country Council	1,500.00
Insurance (incl. Blue Cross / Blue Shield)	5,110.00
Conservation Program	250.00
Fire Warden's Expenses	500.00

HEALTH:

Health Dept. Hospital	\$1,000.00	2,200.00
Ambulance	\$1,200.00	
Vital Statistics		50.00
Town Dump and Garbage Removal & Regional Refuse Disp.		6,700.00
C.C. Mental Health & Visit. Nurses Association		1,619.00

HIGHWAYS & BRIDGES:

Town road aid	816.00
Town Maintenance	40,000.00
Street Lighting	3,100.00
General expenses of highway department	12,500.00
Tarring	5,000.00
Reconstruction (Additional Hwy. Sub- sidy)	12,000.00

LIBRARIES:

Library	1,900.00
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PUBLIC WELFARE:

Town Poor	1,000.00
Old age assistance	500.00
Soldiers' aid	100.00
Meals on Wheels	150.00

PATRIOTIC PURPOSES:

Memorial Day - Old Home Day	250.00
Old Home Week	300.00

RECREATION:

Parks & Playground, inc. band concerts	6,750.00
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PUBLIC SERVICES ENTERPRISES:

Sewer Maintenance	500.00
Water Service	680.00

UNCLASSIFIED:

Damages and Legal expenses	700.00
Employees' retirement and Social Security	2,095.00
Auto Permits	900.00
Dog Licenses	30.00
Town Lines	300.00
Survey Town Property (Lot No. 3 Blairs Location)	3,000.00
Architectural Fees (Re: Municipal Bldg.)	1,000.00

DEBT SERVICE:

Principal-long term notes & bonds	10,674.00
Interest-long term notes & bonds	587.00
Interest on temporary loans	1,000.00

CAPITAL OUTLAY:

Dump-Recycling Bldg.	3,000.00
Snowplow Wing for Loader	9,900.00
Purchase of Green Property	27,000.00

PAYMENTS TO CAPITAL RESERVE FUNDS

Conservation Commission	500.00
New Equipment	5,000.00

TOTAL APPROPRIATIONS	\$215,973.00
Total Town Appropriations	\$215,973.00
Total Revenues and Credits	112,381.26
Net Town Appropriations	103,591.74

Net School Appropriations	318,941.65
County Tax Assessments	34,309.00
Total of Town, School and County	456,842.39
DEDUCT Total Business Profits	
Tax Reimbursement	15,874.00
ADD War Service Credits	4,600.00
Property Taxes to be Raised	468,478.99

SOURCES OF REVENUE

FROM LOCAL TAXES:

Resident Taxes	\$5,990.00
National Bank Stock Taxes	20.00
Yield Taxes	6,542.00
Interest on Delinquent Taxes	1,100
Resident Tax Penalties	50.00

FROM STATE:

Meals and Rooms Tax	5,394.00
Interest and Dividends Tax	17,808.00
Savings Bank Tax	2,678.00
Highway Subsidy	16,518.00
Reimb. a / c Road Toll Refund	500.00

FROM LOCAL SOURCES, EXCEPT TAXES

Dog Licenses	150.00
Business Licenses, Permits and Filing Fees	50.00
Motor Vehicle Permits Fees	23,500.00
Town of Conway (plowing)	1,200.00

RECEIPTS OTHER THAN CURRENT REVENUE

Proceeds of Bonds and Long Term Notes	18,000.00
Withdrawals From Capital Reserve Funds	333.00
Revenue Sharing Funds	11,251.26
Anti-Recession Funds (1977)	1,297.00

TOTAL REVENUES AND CREDITS	\$112,381.26
Property Taxes to be Raised	\$468,478.99
Less War Service Credits	\$4,600.00
Total Tax Commitment	463,878.99

TAX RATES	Prior Years	1978
	Tax Rate	Approved
	1977	Tax Rate
Town	18	30
School Dist.	66	72
County	09	08
Average Rate	93	1.10

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the Dept. of Revenue compute the rate for municipal, school, Precinct and county taxes separately.

THOMAS O. CURRIER
 WARREN J. VIRGIN
 Selectmen of Madison
 September 27, 1978

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1978

	Total Amt.			Unexpended	
Appropriation	Approp.	Available	Expend.	Balance	Overdraft
Town Officers' Salaries	\$5,710.00	\$5,710.00	\$5,810.00		\$100.00
Town Office Expenses	15,690.00	15,690.00	15,417.85	272.15	
Typewriter & Copy Machine	1,297.93	1,297.93	1,328.55		30.62
Fireproof Files	2,000.00	2,000.00	1,172.60	827.40	
Election & Registration	1,100.00	1,100.00	2,887.83		1,787.83
Conservation Program	250.00	250.00	40.00	210.00	
Town Building Expenses	6,500.00	6,500.00	6,790.37		290.37
Employees' Retirement & Social Security	2,095.00	2,095.00	3,404.89		1,309.89
Dog Licenses	30.00	30.00	41.00		11.00
Auto Permits	900.00	900.00	1,254.00		354.00
Town Lines	300.00	300.00		300.00	
Police Department	3,840.00	3,840.00	2,666.33	1,173.67	
Fire Department	5,100.00	5,100.00	5,648.00		548.00
Fire Warden's Expenses	500.00	500.00	197.13	302.87	
New Fire Equipment (Art. No. 20)	5,575.00	5,575.00	4,267.80	1,307.20	
Fire Equipment-Scott Air Paks			1,348.00		1,348.00
Insurance	4,600.00	4,600.00	6,404.70		1,804.70
Blue Cross-Blue Shield N.H.-Vt.	510.00	510.00	509.38	.62	
Planning Board & North Country Council	1,500.00	1,500.00	1,238.72	261.28	
Damage & Legal Expenses	700.00	700.00	702.00		2.00
Health Dept. incl. Hospitals / Ambulance	2,200.00	2,200.00	3,200.00		1,000.00
Vital Statistics	50.00	50.00	142.25		92.25
Sewer Maintenance	500.00	500.00	735.00		235.00

Town Dump & Garbage Removal	6,500.00	6,500.00	8,906.63	2,406.63
Tarring	5,000.00	5,000.00		5,000.00
Highway Maintenance -				
Summer)	40,000.00	40,000.00	19,745.17)	
Winter)			18,257.43)	
Highway Subsidy			10,505.84)	8,508.44
Additional Highway Subsidy	6,013.86	6,013.86	5,833.56	180.30
Special Appropriation-Hwy. Construction	6,000.00	6,000.00	4,368.78	1,631.22
Town Road Aid	816.83	816.83	816.83	
General Expenses Highway Dept.	12,500.00	12,500.00	18,553.86	6,053.86
Street Lighting	3,100.00	3,100.00	3,833.98	733.98
Library	1,900.00	1,900.00	1,900.00	
Town Poor	1,000.00	1,000.00	556.26	443.74
Old Age Assistance	500.00	500.00	283.55	216.45
Soldiers Aid	100.00	100.00		100.00
Memorial Day	250.00	250.00	187.40	62.60
Old Home Week	300.00	300.00	300.00	
Parks & Playgrounds	6,750.00	6,750.00	6,799.31	49.31
Water Service	680.00	680.00	312.00	368.00
C.C. Mental Health & Visit. Nurses	1,619.85	1,619.85	1,619.85	
Long Term Note - Fire Truck	10,674.18	10,674.18	10,674.18	
Long Term Note - Loader			9,500.00	9,500.00
Long Term Note - B&M Railroad			4,800.00	4,800.00
Interest-Long Term Notes	587.08	587.08	1,253.37	666.29
Interest-Temporary Loans	1,000.00	1,000.00	2,740.68	1,740.68
Payments to Capital Reserve Fund)				
New Equipment)	5,000.00	5,000.00	5,000.00	
Payments to Capital Reserve Fund)				
Conservation Commission)	500.00	500.00	1,000.00	500.00
County Taxes	34,309.00	34,309.00	34,309.00	

FINANCIAL REPORT

For the Fiscal Year Ended December 31, 1978

ASSETS

Cash in hands of treasurer	\$170,092.95	
	<hr/>	
Total		\$170,092.95
Capital Reserve Funds:		
Historical Bldg.	\$350.50	
Hwy. Equipment & Fire Dept.	6,692.37	
Parks & Playgrds (Land), & toilets at beaches	5,542.87	
Conservation Commission (Land)	1,934.46	
	<hr/>	
Total		\$14,520.20
Accounts Due to the Town		
Joint Highway Construc'n Accounts, Unexpended Bal. in State Treas.	\$846.25	
	<hr/>	
Total		\$846.25
Unredeemed Taxes:		
Levy of 1976	\$718.01	
Levy of 1975	380.53	
Previous Years	.00	
	<hr/>	
Total		\$1,098.54
Uncollected Taxes:		
Levy of 1978, including Resident Taxes	\$60,160.88	
Levy of 1977	.00	
Levy of 1976	.00	
Previous Years	630.41	
	<hr/>	
Total		\$60,791.29
		<hr/>
Total Assets		\$247,349.23
Grand total		\$247,349.23
Current Surplus December 31, 1977	\$5,320.37	
Current Surplus, December 31, 1978	19,651.11	
Increase-of Surplus-Change in Financial Condition	24,971.48	

LIABILITIES

Accounts Owed by the Town:

Bills outstanding	\$21,000.00
Unexpended Balances of Special Appropriations:	500.00
Unexpended Revenue Sharing Funds (incl. Anti-Recession)	8,987.46
Due to State 2 percent-Bond & Debt Retirement Taxes	1,331.41
Yield Tax Deposits (Escrow Acc't)	600.00
School District(s) Tax(es) Payable	194,433.00

Total Accounts Owed by the Town \$226,851.87

State and Town Joint Highway Construction Accounts:

Unexpended balance in State Treasury	\$846.25
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\$846.25

Total Liabilities \$227,698.12

**Current Surplus (Excess of assets over
liabilities)** 19,651.11

Grand Total \$247,349.23

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes-Current Yr.-1978	\$404,400.07
Resident Taxes-Current Yr.-1978	5,820.00
National Bank Stock Taxes-Current Yr.-1978	64.30
Yield Taxes-Current Yr.-1978	7,895.77

**Total Current Year's Taxes Collected
and Remitted** \$418,180.14

Property Taxes & Yield Taxes- Previous Years	132,902.27
Resident Taxes-Previous Years	320.00
Yield Taxes, Subsequent & overpayment	1,354.30
Interest received on Delinquent Taxes	1,058.60

Penalties: Resident Taxes	53.00
Tax sales redeemed	3,367.81
From State:	
For Highways & Bridges:	
TRA Reimbursement	2,875.75
Additional Hwy. Subsidy	5,833.56
Highway Subsidy	10,505.84
Interest and dividends tax	17,808.70
Savings Bank Tax	2,678.67
Fighting forest fires	38.00
Reimbursement a-c Motor Vehicle Road Toll	782.00
Meals and Rooms Tax	5,394.39
Reimbursements a-c Business Profits Tax	15,401.20
All Other Receipts from State	1,350.00
From Local Sources, Except Taxes:	
Dog Licenses	381.50
Business licenses, permits and filing fees	1,501.00
Interest received on deposits	
(Short Term Deposits	808.21
Income from departments	83,116.36
Motor vehicle permits	24,931.00
	<hr/>
Total Current Revenue Receipts	\$730,642.50
Receipts Other than Current Revenue:	
Proceeds of Tax Anticipation Notes	\$100,000.00
Proceeds of Long Term Notes	\$18,000.00
Grants from U.S.A.	
Revenue Sharing	
(incl. Anti-Recession)	11,189.00
Interest on Investments of	
Revenue Sharing Funds	438.74
All Other Receipts	
Plowing Town of Conway	1,210.00
Blue / Cross Blue / Shield Refund	47.00
	<hr/>
Total Receipts Other than Current Revenue	\$130,884.74
Total Receipts from All Sources	\$861,527.24
Cash on hand January 1, 1978	75,250.09
	<hr/>
Grand Total	\$936,777.33

PAYMENTS

Current Maintenance Expenses:

General Government:

Town officers' salaries	\$5,810.00
Town officers' expenses (machine & typewriter, incl. Fireproof files, copy)	17,919.00
Election and registration expenses	2,887.83
Auto Permits	1,254.00
Expenses town hall and other town buildings	6,790.37

Protection of Persons and Property:

Police department	2,666.33
Fire Warden Exp.	197.13
Fire department, including forest fires & Fire Equip. (Art.No.20)	9,915.80
Dog License	41.00
Planning Bd. & No. Country Council	1,238.72
Fire Dept. (Scott Air Paks)	1,348.00
Insurance	6,404.70
Blue Cross Blue Shield	509.38
Conservation Commission (Dues)	40.00

Health:

Health department, including hospitals & ambulance	3,200.00
Vital statistics	142.25
Sewer maintenance (including Sewer Disposal Facilities Operation)	735.00
Town dumps and garbage removal	8,906.63

Highways and Bridges:

Modoc Rd. & Hwy. Const. Special Appro.	10,202.34
Town Road Aid	816.83
Town Maintenance	
Summer	\$24,998.09
Winter	23,510.35

	48,508.44
Street lighting	3,833.98
General Expenses of Highway Dept.	18,553.86

Libraries:		
Libraries		1,900.00
Public Welfare:		
Old Age Assistance		283.55
Town poor		556.26
Meals on Wheels		260.00
Patriotic Purposes:		
Memorial Day, Old Home Week		487.40
Recreation:		
Parks and playgrounds, including band concerts		6,799.31
Public Service Enterprises:		
Water Control		312.00
C.C. Mental Health & Visit. Nurses		1,619.85
Refuse Disp. Pl. Comm.		200.00
Unclassified:		
Damages and legal expenses		702.00
Taxes bought by town		3,853.22
Discounts, Abatements and refunds		2,836.57
Employees' Retirement & Social Security		3,404.89
Payments to trustees of trust funds (New Trust Funds)		6,000.00
All Other Current Maintenance Ex- penses		7,851.02
		<hr/>
Total Current Maintenance Expenses		\$188,987.66
Debt Service:		
Interest on Debt:		
Paid on tax anticipation notes		\$2,740.68
Paid on long term notes		1,253.37
		<hr/>
Total Interest Payments		\$3,994.05
Principal of Debt:		
Payments on Tax Anticipation Notes		\$100,000.00
Payments on long term notes (Fire Truck)		10,674.18
B&M & Loader Notes		14,300.00
		<hr/>
Total Principal Payments		\$124,974.18

Capital Outlay:

Highways & Bridges - State Aid		
construction Branch Bridge	\$7,500.00	
Savings Account	80,000.00	
Lands & buildings (Greene Property)	27,000.00	
New equipment (Highway plow)	7,675.00	
		<hr/>
Total Outlay Payments		\$122,175.00

Payments to Other Governmental Divisions:

Payments to State a-c 2 percent Bond & Debt Retirement Taxes	\$1,451.05	
Taxes paid to County	34,309.00	
Payments to School Districts		
1977 Tax	\$146,500.00	
1978 Tax	\$144,293.44	
		<hr/>
		\$290,793.44

Total Payments to Other Governmental Divisions

		\$326,553.49
Total Payments for all Purposes		\$766,684.38
Cash on hand December 31, 1978		170,092.95
		<hr/>
Grand Total		\$936,777.33

SCHEDULE OF LONG TERM INDEBTEDNESS**As of December 31, 1978****Long Term Notes Outstanding:**

Greene Property	\$18,000.00	
Total Long Term Notes Outstanding		\$18,000.00
		<hr/>
Total Long Term Indebtedness - December 31, 1978		\$18,000.00

**RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS**

Outstanding Long Term Debt - January 1, 1978	\$14,300.00
New Debt Created During Fiscal Year:	

a. Long Term Notes Issued	18,000.00
	<hr/>
Total	\$18,000.00
	<hr/>
Total	\$32,300.00
Debt Retirement During Fiscal Year:	
a. Long Term Notes Paid	\$14,300.00
	<hr/>
Total	\$14,300.00
Outstanding Long Term Debt -	
December 31, 1978	\$18,000.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

THOMAS O. CURRIER
WARREN J. VIRGIN
Selectmen

J. ROLAND LYMAN
Treasurer

SCHEDULE OF TOWN PROPERTY
As of December 31, 1978

Description	Value
Town Hall, Lands and Buildings	\$98,010.00
Furniture and Equipment	12,000.00
Libraries, Lands and Buildings	8,610.00
Furniture and Equipment	12,000.00
Police Department, Lands and Buildings, Equipment	\$1,000.00
Fire Department, Lands and Buildings	14,060.00
Equipment	65,000.00
Highway Department, Lands and Buildings	
Equipment	85,000.00
Materials and Supplies	2,000.00
Parks, Commons and Playgrounds	250,615.00
Schools, Lands and Buildings	69,720.00
Equipment	20,000.00
All Lands and Buildings acquired through Tax Collector's deeds	
Map 40 Lot B-114 (Eidelweiss)	4,080.00
Map 37 Lot-73 (Madison Shores)	2,160.00
Map 37 Lot-104 (Madison Shores)	2,030.00
Seavey Lot	100.00
Lots 176,1185,59,911 & 141	200.00
All other Property and equipment:	
Hurricane Point	40,000.00
Big Island	22,000.00
Lot-3 Blairs Location	16,650.00
Lot 148-136 S.D. Town Forest	200.00
Lot 177 S.D. (portion)	200.00
TOTAL	\$725,635.00

**TOWN CLERK'S REPORT FOR YEAR
ENDING DECEMBER 31, 1978**

-DR.-

Motor Vehicle Permits	\$24,931.00
Motor Vehicle Permit & Title Fees	837.00
Dog Licenses	\$381.50
Dog License Fees (local)	48.50
Dog License Fees (state)	48.50
	<hr/>
	\$ 478.50
Recording Fees (Permanent Record)	274.00
Recording Fees (Vital Statistics)	142.00
Filing Fees for Town Office	7.00
Dump Tags	144.00
	<hr/>
TOTAL DEBITS	\$26,813.50

-CR.-

Remittances to Treasurer for year ending December 31, 1978	
Motor Vehicle Permits	\$24,931.00
Motor Vehicle Permit & Title Fees	837.00
Dog Licenses	\$381.50
Dog License Fees (local)	48.50
Dog License Fees (state)	48.50
	<hr/>
	\$478.50
Recording Fees (Permanent Record)	274.00
Recording Fees (Vital Statistics)	142.00
Filing Fees for Town Office	7.00
Dump Tags	144.00
	<hr/>
TOTAL CREDITS	\$26,813.50

WILBUR C. MEADER
Town Clerk

CERTIFICATE

I, Henry N. Forrest, Auditor for the Town of Madison, N.H. for the year ending December 31, 1978, have this day, 3 Feb. 1979, examined the foregoing accounts of the Town Clerk of Madison, and have found them to be well cast and correctly vouched.

HENRY N. FORREST
Auditor

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT, AND YIELD TAXES
LEVY OF 1978**

-DR-

Taxes Committed to Collector:

Property Taxes	\$463,913.02
Resident Taxes	5,990.00
National Bank Stock Taxes	64.30

Total Warrants	\$469,967.32
Yield Taxes	7,850.48
Yield Taxes paid in advance for 1979	600.00

Added Taxes:

Property Taxes	\$2,591.52
Resident Taxes	550.00
Yield Taxes	138.07

\$3,279.59

Overpayments During Year:

a / c Property Taxes	\$247.83
a / c Resident Taxes	0.00

\$247.83

Interest Collected on Delinquent Property

Taxes	10.34
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Penalties Collected on Resident Taxes	26.00
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TOTAL DEBITS

\$481,981.56

-CR-

Remittances to Treasurer:

Property Taxes	\$404,400.07
Resident Taxes	5,820.00
National Bank Stock Taxes	64.30
Yield Taxes	7,895.77
Interest Collected	10.34
Penalties on Resident Taxes	26.00
Prepaid 1979 Yield Tax	600.00

\$418,816.48

Interest Collected on Delinquent Property Taxes	1,048.26
Penalties Collected on Resident Taxes	27.00
	<hr/>
TOTAL DEBITS	\$137,283.47

-CR-

Remittances to Treasurer During Fiscal Year Ended December 31, 1978:	
Property Taxes	\$132,836.08
Resident Taxes	320.00
Yield Taxes	66.19
Interest Collected During Year	1,048.26
Penalties on Resident Taxes	27.00
Overpayments	39.90
Subsequent Tax Redemption & Interest	714.40
	<hr/>
	\$135,051.83

Abatements Made During Year:	
Property Taxes	\$1,980.30
Resident Taxes	170.00
Yield Taxes	81.34
	<hr/>
	\$2,231.64

Uncollected Taxes - December 31, 1978: (As Per Collector's List)	
Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	0.00
	<hr/>
	0.00
	<hr/>

TOTAL CREDITS	\$137,283.47
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**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1976**

-DR.-

Uncollected Taxes - as of January 1, 1978:

Property Taxes	\$0.00	
Resident Taxes	0.00	
Yield Taxes	0.00	
		\$0.00

Added Taxes:

Property Taxes	0.00	
Resident Taxes	0.00	
		0.00

Overpayments:

a / c Property Taxes	0.00	
a / c Resident Taxes	0.00	

Interest Collected on Delinquent

Property Taxes 0.00

Penalties Collected on Resident Taxes 0.00

TOTAL DEBITS

\$0.00

-CR-

**Remittances to Treasurer During Fiscal
Year Ended December 31, 1978:**

Property Taxes	\$0.00	
Resident Taxes	0.00	
Yield Taxes	0.00	
Interest Collected During Year	0.00	
Penalties on Resident Taxes	0.00	

\$0.00

Abatements Made During Year:

Property Taxes 0.00

Resident Taxes	0.00	
Yield Taxes	0.00	
		0.00
Uncollected Taxes - December 31, 1978:		
(As Per Collector's List)		
Property Taxes	\$0.00	
Resident Taxes	0.00	
Yield Taxes	0.00	
		0.00
TOTAL CREDITS		\$0.00

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1974**

-DR-

Uncollected Taxes - As of January 1, 1978:		
Property Taxes	\$0.00	
Resident Taxes	0.00	
Yield Taxes	630.41	
		\$630.41
Added Taxes:		
Property Taxes	0.00	
Resident Taxes	0.00	
		0.00
Overpayments:		
a / c Property Taxes	0.00	
a / c Resident Taxes	0.00	
		0.00
Interest Collected on Delinquent Property Taxes		0.00
Penalties Collected on Resident Taxes		0.00
		0.00
TOTAL DEBITS		\$630.41

-CR-

**Remittances to Treasurer During Fiscal
Year Ended December 31, 1978:**

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	0.00
Interest Collected During Year	0.00
Penalties on Resident Taxes	0.00

\$0.00

Abatements Made During Year:

Property Taxes	0.00
Resident Taxes	0.00
Yield Taxes	0.00

0.00

**Uncollected Taxes - December 31, 1978:
(As Per Collector's List)**

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	630.41

630.41

TOTAL CREDITS:

\$630.41

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1978**

-DR-

	Tax Sales on Account of Levies of: -		
	1977	1976	1975
			Previous Years
(a) Balance of Unredeemed Taxes - January 1, 1978	\$0.00	\$718.01	\$380.53
(b) Taxes Sold to Town During Current Fiscal Year	3,853.22	0.00	0.00
Interest Collected After Sale Redemption Costs	22.66 32.40	68.15 8.10	81.68 14.16
Total Debits	\$3,908.28	\$794.26	\$476.37

-CR-

Remittance to Treasurer During Year:			
Redemptions	\$1,422.75	\$510.21	\$258.99
Interest & Costs After Sale	55.06	76.25	95.84
Abatements During Year	0.00	0.00	0.00
Deeded to Town During Year	0.00	0.00	0.00
Unredeemed Taxes -			
December 31, 1978	\$2,430.47	\$207.80	\$121.54
Total Credits	\$3,908.28	\$794.26	\$476.37
			\$0.00
			\$0.00

NOTE:

Redemption amounts will vary in the Town Treasurer's report due to the fact that all redemptions now go through the Town. The Tax Collector's report, pursuant to State Law, only reflects those accounts redeemed that the Town had purchased at tax sale. The following shows the breakdown of redemptions:

Year	Purchaser	Amount	Treasurer's Total
1975	Town	\$354.83	\$354.83
1976	Town	586.46	
1976	Others	661.29	1,247.75
1977	Town	1,477.81	
1977	Others	287.42	1,765.23

**UNREDEEMED TAXES FROM TAX SALES
DECEMBER 31, 1978**

	Levies of:			Previous Years
	1977	1976	1975	
Robert Addington	\$275.03	\$0.00	\$0.00	\$0.00
Robert & Gloria Ahern	92.52	0.00	0.00	0.00
Robert & Betty Alexander	236.08	0.00	0.00	0.00
David & Ruby Altenbern	40.96	0.00	0.00	0.00
Rita Botting	90.77	0.00	0.00	0.00
Rita Cahill	191.79	10.43	0.00	0.00
Oonagh C. Chambers	51.84	0.00	0.00	0.00
Paul Froio	32.78	0.00	0.00	0.00
Michael & Sigrid Gernert	92.71	0.00	60.77	0.00
Leonard Kasten	114.42	65.79	0.00	0.00
Fred & Suzanne Luconi	58.15	0.00	0.00	0.00
Patricia Lynch & Thomas Buckley	304.44	0.00	0.00	0.00
Madison Land	167.00	0.00	0.00	0.00
Theodore & Edith Magida	73.37	0.00	0.00	0.00
Gerard J. Morgan	30.82	0.00	0.00	0.00
John & Joyce Nolan	99.70	0.00	0.00	0.00
Robert & Lorraine Pietras	34.49	65.79	0.00	0.00
Gardner & Karen Prouty III	98.30	0.00	0.00	0.00

Thomas & Jeanette Richardson	49.71	65.79	60.77	0.00
Arnold C. Rosenberg	51.40	0.00	0.00	0.00
Edmond, Donald, Robert & Paul Talbot	102.61	0.00	0.00	0.00
Philip & Agnes Torrey Jr.	58.61	0.00	0.00	0.00
Asahley Wallace	20.28	0.00	0.00	0.00
John & Roberta Watson	62.49	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	\$2,430.47	\$207.80	\$121.54	\$0.00

WILBUR C. MEADER
Tax Collector

CERTIFICATE

I, Henry N. Forrest, Auditor for the Town of Madison, N.H. for the year ending December 31, 1978, have this day, February 3, 1979, examined the foregoing accounts of the Tax Collector of Madison, and have found them to be well cast and correctly vouched.

HENRY N. FORREST
Auditor

TREASURER'S REPORT

Cash Bal. in Treasury		
Jan. 1, 1978	\$75,250.09	
Receipts for Calendar Year	861,527.24	
	<hr/>	\$936,777.33
Selectmen's Orders Paid	\$766,684.38	
Cash Bal. in Treasury		
Dec. 31, 1978 Checking Acct.	143,092.75	
Deposit Railroad Fund	24,321.20	
Federal Saving Certificate	2,679.00	
	<hr/>	\$170,092.95
		\$936,777.33

DETAILS OF RECEIPTS

From Town Clerk		
Auto Permits	\$24,931.00	
Town Clerk's Fees	837.00	
Recording Fees	274.00	
Recording Vital Statistics	142.00	
Dog Licenses (Local)	381.50	
Dog License Fees (Local)	48.50	
Dog License Fees (State)	48.50	
Dump Tags	144.00	
Filing Fees	7.00	
	<hr/>	\$26,813.50
From Tax Collector (Levy of 1977)		
Property Tax	\$132,836.08	
Resident Tax	320.00	
Resident Tax Penalties	27.00	
Yield Tax	66.19	
Interest	1,048.26	
Subsequent Tax & Interest	714.40	
Overpayment	39.90	
	<hr/>	\$135,051.83

From Tax Collector (Levy of 1978)	
Property Tax	\$404,400.07
Resident Tax	5,820.00
Resident Tax Penalties	26.00
Yield Tax	7,895.77
Yield Tax (Escrow)	600.00
Interest	10.34
Nat. Bank Stock Tax	64.30
	<hr/>
	\$418,816.48
From Tax Collector	
Sales Tax Redeemed	
Levy of 1975	\$ 354.83
Levy of 1976	1,247.75
Levy of 1977	1,765.23
	<hr/>
	\$3,367.81
From State of New Hampshire	
Highway Subsidy	\$10,505.84
Highway Subsidy (Additional)	5,833.56
Road Toll Refund	782.20
Business Profits Tax	15,401.20
Grant Division of Resources	\$1,350.00
Savings Bank Tax	2,678.67
Interest Dividends Tax	17,808.70
Meals & Rooms Tax	5,394.39
Refund Forest Fire	38.00
T.R.A. Labor Reimbursement	2,875.75
	<hr/>
	\$62,668.31
From Selectmen	
Sanitation & Building	\$1,176.00
Pistol Permits	34.00
Planning Board	635.00
Refund Town Poor	58.15
Short Term Deposits	80,000.00
Sale of Land Eidelweiss	132.76
Police Department	28.95
Timber Tax (Escrow)	50.00

Sale of Fire Truck	1,000.00
Use of Copy Machine	1.50

\$83,116.36

From All Other Sources

Carroll Co. Trust Co.	\$118,000.00
Interest on Short Term Deposit	808.21
Interest on Federal Revenue Sharing	438.74
Federal Revenue Sharing	10,713.00
Federal Anti Recession	476.00
Blue Cross / Blue Shield	47.00
Plowing Snow (Conway)	1,210.00

\$131,692.95

\$861,527.24

J. ROLAND LYMAN,
Treasurer

12 / 31 / 78

I, Henry N. Forrest, Auditor for the Town of Madison, N.H. for year ending December 29, 1978, certify that I have examined these accounts and find all in proper order. This audit took place January 23 and 24, 1979.

HENRY N. FORREST
Auditor

SELECTMEN'S REPORT

TOWN OFFICERS' SALARIES

Jack Zemla	\$150.00	
Ernest Meader	50.00	
Wilbur C. Meader	1,540.00	
Bruce E. Brooks	1,100.00	
Thomas O. Currier	1,100.00	
Warren J. Virgin	1,100.00	
	<hr/>	
Expended		\$5,810.00
Appropriated		5,710.00
		<hr/>
Overdraft		\$100.00

TOWN OFFICERS' EXPENSES

Virginia Perreault	\$5,372.72
Roger Burnell	418.10
Wilbur C. Meader	1,290.03
Postmaster-Madison	497.89
Postmaster - Silver Lake	695.61
Registry of Deeds	281.70
Brown & Saltmarsh	412.06
New England Telephone	674.02
New England Assoc. of City & Town Clerks	10.00
N.H. City & Town Clerks Assoc.	10.00
N.H. Tax Collectors Assoc.	17.00
N.H. Muncipal Association	511.52
N.H. Assoc. of Assessing Officials	40.00
Homestead Press	193.29
Carroll County Trust Company	142.23
Wheeler & Clark	23.43
Porter Office Machines	131.85
Carroll County Independent	3,005.65
The Quill	45.61
J. Roland Lyman	210.00
Bruce E. Brooks	80.00
Warren J. Virgin	174.35
Thomas O. Currier	28.81

The Reporter Press	120.15	
Ruth C. Eckhoff	1.25	
Ernest A. Meader	632.00	
Branham Publishing Co.	19.90	
Silver Lake Emporium	32.28	
William Paine II	103.15	
State Treasurer	202.85	
Shop & Hardware	40.40	
	<hr/>	
Expended		\$15,417.85
Appropriated		15,690.00
Unexpended		\$272.15

FIREPROOF FIRE CABINETS

Porter Office Machines	\$1,172.60	
	<hr/>	
Expended		1,172.60
Appropriated		<u>2,000.00</u>
Unexpended		\$827.40

NEW TYPEWRITER & USED COPY MACHINE

Porter Office Machines	\$1,328.55	
	<hr/>	
Expended		1,328.55
From Anti-recession Fund		1,297.93
		<hr/>
Overdraft		30.62

ELECTION & REGISTRATION

Carroll County Independent	\$125.20
The Reporter Press	123.90
Postmaster - Silver Lake	324.02
Margaret Hayford	569.01
Jean Zemla	544.12
Pauline MacLean	45.00
Margaret Blake	20.00

Mary Demeritt	60.00	
Barbara Mayo	60.00	
Joan Sherwood	60.00	
Lucinda Gilman	40.00	
Bruce E. Brooks	80.00	
Thomas O. Currier	40.00	
Warren J. Virgin	40.00	
Margie A. Matthews	507.07	
The Quill	33.80	
Silver Lake Emporium	75.71	
Walker's Pond Press	140.00	
	<hr/>	
Expended		2,887.83
Appropriated		1,100.00
		<hr/>
Overdraft		1,787.83

RETIREMENT & SOCIAL SECURITY

State Treasurer	\$3,404.89	
	<hr/>	
Expended		3,404.89
Appropriated		2,095.00
		<hr/>
Overdraft		\$1,309.89

TOWN BUILDING(S) EXPENSES

Public Service Co.	\$1,091.88
Warren's Electric	1,101.51
Frank J. Perreault	15.00
Laconia Fire Equipment	324.90
Jack Zemla	58.31
John F. Chick	136.60
H.A. Holt & Sons	30.24
Remick Gas & Electric	44.00
F. Samuel Lyman	24.95
William C. Pope	273.34
Silver Lake Emporium	24.89
Ossipee Oil Company	1,335.15

Andrew Forrest	600.00	
Gordon Cormack	485.00	
Savary Brothers	141.60	
Warmth Energy	959.00	
Ralph L. Chick	144.00	
	<hr/>	
Expended		\$6,790.37
Appropriated		6,500.00
		<hr/>
Overdraft		290.37

POLICE DEPARTMENT

David Chute	\$680.00	
John F. Chick	5.78	
Sargent-Sowell, Inc.	44.34	
M. Allan MacLean	778.75	
Malcolm J. MacDonald	1,098.90	
Granite State Stamps, Inc.	52.06	
State of New Hampshire	6.50	
	<hr/>	
Expended		\$2,666.33
Appropriated		3,840.00
		<hr/>
Unexpended Balance		1,173.67

VITAL STATISTICS

Wilbur C. Meader	\$142.25	
	<hr/>	
Expended		\$142.25
Appropriated		50.00
		<hr/>
Overdraft		\$92.25

INSURANCE

Kendall Insurance Inc.	\$6,404.70	
	<hr/>	
Expended		\$6,404.70

Appropriated		4,600.00
Overdraft		\$1,804.70
Blue Cross-Blue Shield N.H.-Vt.	\$509.38	
Expended		\$509.38
Appropriated		510.00
Unexpended Balance		\$.62

**PLANNING BOARD & NORTH
COUNTRY COUNCIL**

Planning Board:		
Carroll County Independent	75.05	
Reporter Press	101.40	
State of N.H.-Dept of Resources	4.13	
The Quill	2.14	
Expended		\$182.72
North Country Council	\$1,056.00	
Expended		\$1,056.00
Total Expenditures		\$1,238.72
Appropriated		1,500.00
Unexpended Balance		\$261.28

**CARROLL COUNTY MENTAL HEALTH
& VISITING NURSES ASSOC.**

Carroll County Mental Health	\$483.15	
Visiting Nurses Association	1,136.70	
Expended		\$1,619.85
Appropriated		1,619.85
		.00

**HEALTH DEPT. (INCLUDING HOSPITALS
& AMBULANCE)**

Memorial Hospital	\$2,000.00	
Rolland W. Lord (ambulance)	1,200.00	
Expended		\$3,200.00
Appropriated		2,200.00
Overdraft		\$1,000.00

TOWN DUMP & GARBAGE REMOVAL

Charles Sullivan	\$1,710.00	
Jesse Shackford, Jr.	90.00	
Loren Shackford, Jr.	193.50	
L. Paul Bickford, Jr.	164.00	
Allan R. Bean	189.50	
Ralph L. Chick, Sr.	256.00	
Wilbur C. Meader	25.75	
Howard F. Woodward	5,050.50	
Penny Hathaway	90.00	
Little Pond Disposal	107.25	
Shop & Hardware	30.87	
Carroll County Independent	15.80	
John F. Chick	2.70	
Remick Gas & Electric	86.25	
Madison Garage	1.95	
Merrimack Farmers' Exchange	75.90	
Jack Zemla	816.66	
Expended		\$8,906.63
Appropriated		6,500.00
Overdraft		\$2,406.63

SEWER MAINTENANCE

Robert M. Chick	\$735.00	
Expended		\$735.00

Appropriated	500.00
Overdraft	<u>235.00</u>

STREET LIGHTING

Public Service Co. of N.H.	\$3,833.98
Expended	<u>\$3,833.98</u>
Appropriated	3,100.00
Overdraft	<u>\$733.98</u>

DAMAGES & LEGAL EXPENSES

William Paine II	\$500.00
Hussey's Veterinary Hospital	202.00
Expended	<u>\$702.00</u>
Appropriated	700.00
Overdraft	<u>\$2.00</u>

PARKS & PLAYGROUNDS

Jack Zemla	\$270.00
Scrub Oak Scramblers	300.00
Warren's Electric	134.55
Katherine Hayford	400.00
Nancy Eldridge	50.00
Public Service Co.	56.95
Conway Supply Co.	19.00
Merrimack Farmers' Exchange	238.70
Raymond Ward	59.50
Loren Shackford, Jr.	220.50
L. Paul Bickford, Jr.	166.00
Allan R. Bean	155.75
Leonard P. Bickford, Sr.	468.75
Loren Shackford, Sr.	30.00
Ralph L. Chick, Sr.	1,824.00
Eleanor Jones	22.00

Penny Hathaway	18.00	
Leland Drew	909.80	
Andrew Forrest	4.37	
Chem-Tol	1,020.00	
Great Northern Land Corp.	152.00	
Martin Furnbach	125.00	
John F. Chick	4.44	
Robert Emmel	150.00	
	<hr/>	
Expended		\$6,799.31
Appropriated		6,750.00
		<hr/>
Overdraft		\$49.31

AUTO PERMITS

Wilbur C. Meader	\$1,254.00	
	<hr/>	
Expended		\$1,254.00
Appropriated		900.00
		<hr/>
Overdraft		\$354.00

DOG LICENSES

Wilbur C. Meader	\$41.00	
	<hr/>	
Expended		\$41.00
Appropriated		30.00
		<hr/>
Overdraft		\$11.00

HIGHWAYS & BRIDGES - SUMMER

Benjamin Savary	\$91.00
Raymond Ward	91.00
L. Paul Bickford, Jr.	2,363.75
Loren Shackford, Jr.	2,612.25
Allan R. Bean	1,695.85
Paul Shackford	16.00

Beede Waste Oil	1,450.00
Armco Co., Inc. (culverts)	913.99
Alvin Coleman & Son (gravel)	526.43
Kennett Company (gravel)	3,382.20
Tilton Sand & Gravel	239.45

CONTRACTED SERVICES

Loren Shackford, Sr.	1,225.00
Jesse Shackford, Jr.	3,364.25
Ralph L. Chick, Sr.	1,774.00

\$19,745.17

HIGHWAYS & BRIDGES - WINTER

L. Paul Bickford, Jr.	\$3,784.00
Loren Shackford, Jr.	4,203.25
Benjamin Savary	1,109.75
Raymond Ward	1,415.73
David C. Lyman	801.40
Alvin J. Coleman & Son (gravel)	1,001.08
Paul Shackford	26.00
Allan R. Bean	964.25
Steve Moore	35.00
Conway Store (Merrimack Farmers' Exc.)	84.25
Granite State Minerals (salt)	1,256.95
Tilton Sand & Gravel	1,385.77

CONTRACTED SERVICES

Michael Valladares	1,102.50
Loren Shackford, Sr.	78.00
Jesse Shackford, Jr.	672.00
Wendell Brooks	337.50

\$18,257.43

HIGHWAY SUBSIDY

Loren Shackford, Jr.	\$3,194.00
L. Paul Bickford, Jr.	2,881.25
Raymond Ward	677.17
James Shackford	87.50

Benjamin Savary	585.25
Ralph Chick, Jr.	35.00
David C. Lyman	68.25
Paul Shackford	146.25
Allan R. Bean	1,446.03
Leonard P. Bickford, Sr.	74.00
Armco Co., Inc.	793.64
CONTRACTED SERVICES	
Michael Valladares	517.50
	<hr/>
	\$10,505.84
Total expenditures-Summer & Winter & Highway Subsidy Appropriated	\$48,508.44 40,000.00
	<hr/>
Overdraft	\$8,508.44

ADDITIONAL HIGHWAY SUBSIDY

Loren Shackford, Jr.	\$882.00
L. Paul Bickford, Jr.	724.00
Allan R. Bean	598.50
Raymond Ward	346.50
Armco Co., Inc. (culverts)	2,195.59
Alvin J. Coleman (stakes)	29.25
Robert M. Chick (gravel)	79.50
Leonard P. Bickford, Sr. (gravel)	293.25
Jesse Shackford, Jr.	448.00
Frechette (use of backhoe)	236.97
	<hr/>
Expended	\$5,833.56
Appropriated	6,013.86
	<hr/>
Unexpended	\$180.30

TAXES BOUGHT BY TOWN

Wilbur C. Meader, Tax Collector	\$3,853.22
	<hr/>
Expended	\$3,853.22

Appropriated	.00
Overdraft	<u>\$3,853.22</u>

DISCOUNTS, ABATEMENTS & REFUNDS

Ernest Gariepy	\$63.33	
Col. John Heard	241.89	
Charles Martin	70.03	
Thomas Pomeroy	115.78	
The Kennett Company	92.63	
Conway Land Company	19.22	
Ralph & Eleanor Hudson	20.68	
Steve Richardson	1.00	
William C. Pope	18.60	
Donna Fairbanks	11.90	
Marilyn McKenna	40.45	
Col. John Heard	241.89	
Marilyn McKenna	278.05	
Carmine Bonitati	29.13	
Margaret R. Lohse	287.42	
Robert Gatcomb	700.96	
James F. Young	166.35	
Charles Martin	78.55	
Marjorie Martin	50.03	
John Coughlan	57.10	
David Coutts	53.22	
H. Russell Chandler	69.75	
Michael Micciche	80.75	
Edward F. Maguire	47.86	
	<hr/>	
Expended		\$2,836.57
Appropriated		.00
		<hr/>
Overdraft		\$2,836.57

COUNTY TAXES

G. Colby Weeks, Treas.	\$34,309.00	
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Expended		\$34,309.00

Appropriated	34,309.00
	<hr/>
	.00

WATER CONTROL

Carl Arnold	\$312.00
	<hr/>
Expended	\$312.00
Appropriated	680.00
	<hr/>
Unexpended	\$368.00

LIBRARY

Trustees of Library	\$1,900.00
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Expended	1,900.00
Appropriated	1,900.00
	<hr/>
	.00

MEMORIAL DAY

Abbott's All Star Dairy	\$25.20
Varsity Beverage Co.	37.20
Kennett High School Band	125.00
	<hr/>
Expended	\$187.40
Appropriated	250.00
	<hr/>
Unexpended	\$62.60

OLD HOME WEEK

Postmaster-Silver Lake	\$25.20
Old Home Week Committee	274.80
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Expended	\$300.00
Appropriated	300.00
	<hr/>
	.00

MEALS ON WHEELS

Glenna Mori	\$260.00	
	<hr/>	
Expended		\$260.00
Appropriated		150.00
		<hr/>
Overdraft		\$110.00

TOWN POOR

Jack Zemla (for labor)	\$208.00	
Ossipee Oil Co.	208.25	
	<hr/>	
Expended		\$556.26
Appropriated		1,000.00
		<hr/>
Unexpended		\$443.74

OLD AGE ASSISTANCE

Treasurer, State of N.H.	\$283.55	
	<hr/>	
Expended		\$283.55
Appropriated		500.00
		<hr/>
Unexpended		\$216.45

BOND & DEBT RETIREMENT TAX

Treasurer, State of N.H.	\$1,451.05	
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Expended		\$1,451.05

CONSERVATION PROGRAM

N.H. Assoc. of Conservation Comm.	\$40.00	
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Expended		\$40.00
Appropriated		250.00
		<hr/>
Unexpended		\$210.00

CONSERVATION COMMISSION

Trustees of Trust Fund	\$1,000.00	
	<hr/>	
Expended		1,000.00
Appropriated		500.00
		<hr/>
Overdraft		\$500.00

NEW EQUIPMENT

Trustess of Trust Fund	\$5,000.00	
	<hr/>	
Expended		\$5,000.00
Appropriated		5,000.00
		<hr/>
		.00

REFUSE DISPOSAL PLANNING COMMITTEE

Refuse Disposal Pl. Comm. c / o Richard Hocking	\$200.00	
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Expended		\$200.00
Appropriated		200.00
		<hr/>
		.00

RECYCLING FACILITY

Wheeler & Clark	\$463.96	
Carroll County Independent	66.70	
Baybutt Foundation	1,860.00	
Penny Hathaway	46.00	
Jack Zemla	763.34	
John F. Chick	1,672.35	
	<hr/>	
Expended		\$4,872.35
Appropriated		3,000.00
		<hr/>
Overdraft		\$1,872.35

GENERAL HIGHWAY EXPENSES

Silver Lake Emporium	\$315.90
R. C. Hazelton Co., Inc.	3,656.82
Robert Emmel	513.76
Rines Garage	2,700.08
Ralph Chick, Jr.	276.00
Paul Shackford	58.00
Ross Express	45.25
J. Clifford Ward, Sr.	200.00
Conway Supply Co., Inc.	65.54
Bailey's Auto Supply	1,529.48
Frechette Tire Co.	1,447.74
Earnshaw Lumber Co.	6.00
Ossipee Auto Parts	159.21
L. Paul Bickford, Jr.	90.00
Madison Garage	6,095.57
Public Service Co.	6.68
Eastern Slope Auto Body	55.50
Henry Robinson	309.40
John F. Chick	88.34
Jesse E. Lyman, Inc.	701.09
Duffy's TV & Radio	200.00
Penny Hathaway	33.50
	<hr/>
Expended	\$18,553.86
Appropriated	\$12,500.00
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Overdraft	\$6,053.86

TOWN ROAD AID (Modoc Hill)

Treasurer, State of New Hampshire	\$816.83
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Expended	\$816.83
Appropriated	816.83
	<hr/>
	.00

PLOW / WING FOR LOADER

R.C. Hazelton Co., Inc.	\$7,675.00
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Expended	\$7,675.00
Appropriated	9,900.00
	<hr/>
Unexpended	\$2,225.00

FIRE DEPARTMENT

Public Service Co.	\$209.37
Laconia Fire Equipment	32.00
New England Telephone	446.60
Ossipee Oil Co.	553.29
Benjamin Savary	3.50
Robert Colcord	4.30
Warren's Electric	65.00
John F. Chick	101.73
Wright Communications	317.45
Peerless Insurance Co.	168.35
Madison Garage	693.00
Middlesex Fire Equipment	186.15
David G. Deane	856.00
Gordon Cormack	27.56
Kendall Insurance Inc.	1,515.90
Ossipee Valley Mutual Aid	300.00
Charles Metcalf	167.80
	<hr/>
Expended	\$5,648.00
Appropriated	5,100.00
	<hr/>
Overdraft	\$548.00

FIRE WARDEN'S EXPENSES

Robert Emmel	\$197.13
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Expended	\$197.13
Appropriated	500.00
	<hr/>
Unexpended	\$302.87

NEW FIRE FIGHTING EQUIPMENT

Gordon T. Burke, Inc (digging)	\$560.00
Carroll County Conservation Dist.	858.50
General Electric	676.59
Charles E. Metcalf	600.00
Middlesex Fire Equipment	1,572.71
	<hr/>
Expended	\$4,267.80
Appropriated	5,575.00
	<hr/>
Unexpended	\$1,307.20

NEW SCOTT AIR PAKS

Charles E. Metcalf	\$1,348.00
	<hr/>
Expended	\$1,348.00
Appropriated	.00
	<hr/>
Overdraft	\$1,348.00

CARROLL COUNTY TRUST COMPANY SAVINGS ACCOUNT

Carroll County Trust Co.	\$80,000.00
	<hr/>
Expended	\$80,000.00

PURCHASE OF GREENE PROPERTY

L. Hamlin Greene	\$27,000.00
	<hr/>
Expended	\$27,000.00
Appropriated	9,000.00
Long Term Note	18,000.00
	<hr/>
	\$.00

MUNICIPAL GARAGE & FIRE STATION COMPLEX

Haynes, Lieneck & Smith
Architects / Engineers

\$666.67

Expended

\$666.67

Appropriated

1,000.00

Unexpended

\$333.33

BLAIRS LOCATION-SURVEY

White Mountain Survey Co.

\$2,312.00

Expended

\$2,312.00

Appropriated

3,000.00

Unexpended

\$688.00

TOWN LINES

Expended

.00

Appropriated

300.00

Unexpended

\$300.00

TARRING

Expended

.00

Appropriated

5,000.00

Unexpended

\$5,000.00

SOLDIERS AID

Expended

.00

Appropriated

100.00

Unexpended

\$100.00

**SPECIAL APPROPRIATION
HIGHWAY CONSTRUCTION**

Frechette Tire & Repair Service		
(Backhoe work)	\$413.03	
Bruce E. Robinson (crusher)	1,080.00	
Labor Hours	2,875.75	
	<hr/>	
Expended		\$4,368.78
Appropriated		6,000.00
		<hr/>
Unexpended		\$1,631.22

LONG TERM INTEREST

Carroll County Trust Co. - Loader	\$522.50	
B&M Railroad	240.00	
Fire Truck	490.87	
	<hr/>	
Expended		\$1,253.37
Appropriated		587.08
		<hr/>
Overdraft		\$666.29

INTEREST-TEMPORARY LOANS

Carroll County Trust Co.	\$2,740.68	
	<hr/>	
Expended		\$2,740.68
Appropriated		1,000.00
		<hr/>
Overdraft		\$1,740.68

LONG TERM NOTES

Carroll County Trust Co. - Loader	\$9,500.00	
B&M Railroad	4,800.00	
Fire Truck	10,674.18	
	<hr/>	
Expended		\$24,974.18

Appropriated	10,674.18
Overdraft	<u>\$14,300.00</u>

TEMPORARY LOANS

Carroll County Trust Co.	\$100,000.00
Expended	<u>\$100,000.00</u>

BRANCH BRIDGE

Treasurer, State of N.H.	\$7,500.00
Expended	<u>\$7,500.00</u>
Appropriated	<u>7,500.00</u>
	\$.00

MADISON SCHOOL DISTRICT

Balance due January 1, 1978	\$168,793.44
Appropriated	316,433.00
Total Available	<u>\$485,226.44</u>
Expended	<u>290,793.44</u>
Due School District	\$194,433.00

CERTIFICATE

I, Henry N. Forrest, Auditor for the Town of Madison, N. H. hereby certify that I have this date February 8, 1979 examined the foregoing accounts of the Selectmen of Madison, and have found them to be well cast and correctly vouched.

HENRY N. FORREST
Auditor

REPORT OF HIGHWAY AGENT

The primary concern on our existing roads is drainage. Proper ditching and culvert maintenance is required. Also in numerous areas additional culverts are required. Until adequate drainage is achieved monies spent on these roads are not spent to the fullest advantage.

Another problem arising is the tremendous increase of new houses on our dirt roads. This presses the town for more services, which in the end results in a larger budget required. Through cooperation with the Selectmen, Planning Board and Road Agent a program is being set up to handle this influx.

Winter maintenance this year has run quite costly due to the amount of snow and rain which fell. Due to the distance which the trucks have to travel it takes three to five hours to plow everything once. Also, it averages about two or three days to completely sand our roads. However, things will look better in July.

The following information is taken out of the Road Agent's records. A complete cost breakdown on each road is kept by the Road Agent. Anyone having a particular question on a road feel free to call.

Respectfully submitted,
LOREN SHACKFORD, JR.
Road Agent

MATERIALS AND CULVERTS

	1977	1978
1½" Crushed Gravel	\$4,662.00	\$4,978.26
Hardpan - Bickford Pit	570.00	2,224.00
Sandy Fill	229.50	91.50
Sand	1,318.00	759.53
Culverts	2,701.83	4,666.63
	\$9,481.33	\$12,719.92
Total		

HIRED EQUIPMENT

	1977	1978
Trucks	\$756.00	\$2,287.00
Pick-up Truck	325.00	.00
Bulldozer	2,072.00	6,502.40
Backhoe	6,378.00	4,234.05
Grader	3,702.00	3,752.00
Trailer	62.00	.00
Sander	2,034.00	.00
Tractor	600.00	1,265.00
Powersaw	204.00	196.00
	\$16,133.00	\$18,236.45
Total		

EQUIPMENT

	3 / 10 / 77	1 / 10 / 78	1 / 10 / 79
International 1800	56,215 miles	70,082 miles	82,995 mi.
International 1700 4WD	11,362 mi.	Unknown	Unknown
Ford 900	000 mi.	1,054 mi.	17,450 mi.
Pay Loader 60	866 hrs.	1,260 hrs.	1,911 hrs.

REPORT OF THE MADISON PLANNING BOARD Fiscal 1978

Our board wishes to report briefly on its activities in 1978. This discussion will give you an appreciation of the building activity in our town for this year, and an implied building potential for immediate future years. As you know new home construction is the beginning of demand for more extensive public services like road construction and maintenance, recreational facilities and more public servants. Of considerable concern is the stress on our school system.

Your board holds monthly meetings - first Wednesday of each month - and they are open to the public. During this past year - in comparison to 1977, we approved the following:

	1978		1977	
	No.	Lots	No.	Lots
Minor Subdivisions	18	39	16	33
Major Subdivisions	2	13	0	0
		52		33

To put this in perspective - 1978 32 septic systems were approved for potential new homes. It does not mean that a house was built for each approval, but probably so at a future time. For example - unofficial tallies indicate 48-50 new homes were built in 1978. This means the pressure on our municipal responsibilities is increasing. We request the citizens be aware of this and help direct your community towards your collective goal for your home and its environment.

Respectfully submitted,
ROBERT CHICK, Chairman
JAMES SHACKFORD, Member
HENRY FORREST, Member
JOHN SHERWOOD, Member
WARREN VIRGIN, Selectman

**LIBRARY REPORT
FINANCIAL STATEMENT FOR 1978**

Balance on hand, January 1, 1978		\$635.21
Income:		
Town appropriation	\$1,848.57	
Library Fair	90.06	
Gifts	80.00	
Interest 1977	6.12	
Interest 1978	33.50	
Book dues	7.69	
Stove sale	40.00	
Reimbursement	106.82	
	<hr/>	
		\$2,847.97
Expended:		
Books	\$425.26	
Subscription	69.70	
Salary	824.29	
Heat	117.00	
Telephone	203.75	
Supplies & Equipment	567.48	
Community Project	22.00	
	<hr/>	
		\$2,229.48
Balance on hand January 1, 1979		\$618.49

CERTIFICATE

I, Henry N. Forrest, Auditor for the Town of Madison, N. H. for the year ending December 31, 1978, hereby certify that I have this date February 3, 1979, examined the foregoing accounts of the Madison Town and School Library, and have found them to be well cast and correctly vouched.

HENRY N. FORREST
Auditor

MADISON LIBRARY TRUSTEES REPORT

We are happy to report that the Library continues to grow in service to a wider number of Madison citizens and in importance as a community resource. The building is used daily by the school, where students are tutored by the Special Education teachers. The Librarian conducts a story hour for the children in grades one, two and three. All grades have a book selection period weekly. Children in grades four, five and six may come in during Library hours to browse and select books. The School Board continued its support and cooperation by insulating the building, supplying storm windows for those that were missing, providing opaque shades for film showings and sharing the heating costs.

Our Library meets the requirements for the Statewide Library Development Program. We belong to the Bearcamp Neighborhood Libraries Association, and the Northern Carroll County Cooperative, comprising libraries in Supervisory Union No. 9.

The annual Friends-of-the-Library Book Fair was held in July in conjunction with the BYF Strawberry Festival and added \$90.00 to our Book Fund. September's "Reading" in the Library - another Friends' activity - was enthusiastically received. Bruce Acker's slideshow beautifully complemented Ray Stineford's narrative poem on the old White Meeting House, Lou Gilman read several of her own poems including "The Soldier's Cap", Alice Ward read memoirs of early days on Modoc Hill, and Richard Hocking read two of Albert Watson's poems. The Library sponsored a craft class in time for holiday wreath-making. Candy Geshelin generously gave her time and expertise to conduct a pine-cone wreath workshop. The results exemplify Candy's ability. Plans are amaking for another course in the Spring. The trustees initiated the monthly film program on Sunday afternoons at the Library in November, and in January began bi-monthly presentations. The Great Books Discussion Group continued to meet monthly in the Library. Other Community groups are invited to use the building.

Our enthusiasm for the Library's potential has been encouraged by the many gifts received this year. Each one, large or small, is deeply appreciated. Among these are various subscriptions to magazines and newspapers, new books, valuable old collections including bound volumes of **The Madisonian**, our high school's yearbook from 1922 through 1949. All these make a wonderful addition to our local history collection. One of our talented cabinet makers produced for us a beautifully-crafted atlas stand. Another local artisan made a roadside sign for our Library. Please come to your Library and use it: it's for you.

Respectfully submitted,
JACK ALEXANDER
BARBARA ANDERSON
VIRGINIA CURRIER
KATHERINE HOCKING
WARD MADISON
MAY WARD
Trustees

MADISON OLD HOME WEEK
Treasurer's Report
1978

Auction:

Receipts	\$729.80
Expenses	.00

		\$729.80
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Bean Hole Supper

Receipts	\$1,288.00
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Expenses

North Country Whlse.	\$133.85	
Abbotts Dairy	206.47	
Mr. Butcher	115.00	
Ralph Ames (corn)	200.00	
Rodney DeLong (beans)	121.00	
Aubuchon Hdwe.	47.94	
Picnic Barn	150.87	
Indian Mound IGA	32.29	
W. E. Hocking Trust	90.00	
Sunny Villa	100.00	
Silver Lake Emporium	15.94	

		\$1,213.36
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Net Proceeds		\$74.64
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Beano

Receipts	\$636.72
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Expenses

Steven Ward	\$16.66	
Andrea Wilson	16.66	
Jean Arnold	16.66	
Richard Heller	50.00	

		\$99.98
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Net Proceeds		\$536.74
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Grange Day

Receipts	\$61.35
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Expenses	.00
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		\$61.35
--	--	---------

Smorgasbord

Receipts		\$425.10	
Expenses			
North Country Whlse.	\$35.30		
Mr. Butcher	230.51		

Net Proceeds \$265.81

\$159.29

Snack Shack

Receipts		\$752.31	
Sales of leftovers		20.20	

Net Receipts \$772.51

Expenses

Mr. Butcher	\$115.00
North Country Whlse.	7.75
Sunny Villa	48.60
Circus Time, Inc.	57.30
J.J. Nissens	47.25
Varsity Beverage	292.95
Savary Bros.	36.93

\$605.78

Net Proceeds

\$166.73

Turkey Shoot

Receipts		\$38.00	
Expenses			
Paper Targets	\$3.12		
Clay Targets	4.75		

\$7.87

Net Proceeds

\$30.13

Miss Silver Lake

Receipts		0	
Expenses			
Flowerland Florist	\$36.00		
Carroll County Trust	18.75		
Saymore Trophy Co. Inc.	5.53		

Carla McGonigle (film dev.)	6.50		
Laraine Cormack (film)	6.67		
		<u>73.45</u>	
Net Proceeds			-\$73.45
Mardi Gras			
Receipts		0	
Expenses			
Saymore Trophy Co. Inc.	\$56.90		
Hanna's Mauraunders	300.00		
Bektash Temple Clown	35.00		
Country Travelers	160.00		
		<u>551.90</u>	
Net Proceeds			\$-551.90
Horseshoes			
Receipts		\$21.00	
Expenses			
Dale Smith	\$50.00		
Dolores Blocher	50.00		
		<u>100.00</u>	
Net Proceeds			\$-79.00
			<u>1,054.33</u>
Total Net Proceeds			\$1,054.33
General Expenses			
Northland Comm. and Elect.	\$103.80		
Saymore Trophy Co. Inc.			
Field Day	28.95		
Swimming Medals	158.51		
Change	61.50		
Puppet Show	45.00		
Lisa Hayford	100.00		
Doll Carriage Parade	11.63		
Silver Lake Emporium	16.97		
Public Service Co.	6.88		
Walker Pond Press	96.00		
		<u>629.24</u>	
Total			\$629.24
Net Profit			\$425.09

Reconciliation of Bank Accounts

Carroll County Trust Company

Savings Account

Balance 12 / 31 / 77 \$1,517.48

Interest 77.68

Balance 12 / 31 / 78 \$1,595.16

N.O.W. Account

Balance 12 / 31 / 77 \$3,154.21

Deposits

Old Home Week Receipts \$4,108.46

Town 274.00

Interest 186.11

Total Deposits \$4,568.57

Disbursements

Old Home Week Expenses \$3,541.65

\$3,541.65

Balance 12 / 31 / 78 \$4,181.13

BARBARA SAVARY
Treasurer

PROGRESS REPORT FOR RECREATION 1978

Your committee made steady progress on most all of the phases of the recreational plans for 1978. The primary emphasis has been at Burke Field. We have the entire area - over 3 acres - covered and graded to proper grade with a "hardpan" moisture layer, which is necessary on the natural soils at Burke field to sustain grass growth. Although this entire area was not planned to be covered at this time it was concluded to be proper to do at this time. As a result we did not get as much loam laid as we planned. The loam was laid over an acre - covering the diamond area and it was necessary to add about 3" to that first phase to insure proper root development of grass. This last layer of loam came late Oct.-early Nov. '78...too late to seed. We are faced therefore with a possibility of not using the field this 1979 season. It is essential we allow substantial turf development before we play on it.

Your committee thanks Loren Shackford (Road Agent) for his weekends and evenings he gave running town equipment, and several work groups who cleared the area of rocks and raked and levelled the loam. Its volunteer help that keeps projects such as this progressing.

The beach beautification actions have continued and this remains a continuous project in our plans. We thank Kathy Hayford for her fine work in the swim program. In our future plans we hope to have a summer position for a high school or college person to do maintenance, monitor actions at the beaches and do other recreational activities around the town. In this manner we can improve on the sanitation conditions we face at each beach.

Our summer morning recreation program never came into existence because we didn't have anyone to volunteer nor qualified to be paid as we had in 1977. Maybe in 1979 it will be different.

The skating rink, although set up in anticipation of a busy winter, has, to date, faltered. The firemen cleared the rink twice early in the season and got some ice started, but heavy snows and mechanical failures prevented us from keeping the ice area cleared for further flooding. At this writing the season appears lost.

The Scrub Oaks Scramblers have put the money allocated to "trails" to very good use. It was used in their continuous program of trail maintenance. These trails can be used for walking and cross country skiing as well as skimobiling.

We are pleased to report that the money budgeted for 1978 was used in the specific categories and so we were able to spend this in a balanced way. The committee wishes to thank many of you for the voluntary help you have given. We hope the townspeople are pleased with the progress in recreational facilities that has taken place and will support future plans.

Respectfully submitted,
MARTIN FURNBACH, Chairman
HENRY FORREST, Member
ROBERTA LYMAN, Member
RICHARD HEARD, Assoc. member
IRA GESHLIN, Assoc. member

**ANNUAL REPORT FOR MADISON'S
RECREATIONAL NEEDS
1979 - 1983**

by Committee for Recreation

For the past five years a report has been written to keep the citizens informed about the objectives that the committee uses as their guide and actions taken to reach those objectives. For 1979 we propose to maintain the objectives previously published - 5 in all - and fund our 1979 efforts with tax monies as presented in the normal budget process. This total sum appears as one line item - Parks

and Playgrounds. In our efforts to keep you informed the following chart is submitted:

	ACTUAL					PROJECTIONS				
	74	75	76	77	78	79	80	81	82	83
Beaches	\$2,655	\$2,858	\$2,783	\$2,541	\$2,750	\$2,690	\$3,000	3,300	\$3,600	\$4,000
Burke Field	2,837	2,675	0	1,835	3,313	3,850	2,500	1,200	1,300	1,400
Picnic, Playground	47	200	44	532	22	900	900	900	900	900
Skating				24	510	1,050	500	600	700	800
Trails					100	100	200	200	200	200
Tennis					0	0	0	8,000	8,000	500
TOTALS	\$5,539	\$5,731	2,817	\$4,932	\$6,695	\$8,590	\$7,100	\$14,200	\$14,700	\$7,800

We have reached the stage however where serious considerations need to be given to the costs of maintenance. In 1979 the ballfield will be grassed over and we need therefore a person - on salary of some sort - to cut the grass. This appears on the proposed budget for 1979.

We hope you weigh the progress of our recreational facilities and needs and guide us as we project into the future.

Respectfully submitted,
MARTIN FURNBACH, Chairman
HENRY FORREST, Member
ROBERTA LYMAN, Member
RICHARD HEARD, Assoc. member
IRA GESHLIN, Assoc. member

RC&D FORESTRY IN MADISON

The New Hampshire North Country Resource Conservation and Development Executive Board (RC&D) selected the Town of Madison as a pilot town for a two-year forestry planning measure. A description of Measure No. 301 appeared in the 1977 Annual Report. The Executive Board would like to thank all the citizens and landowners of Madison for assisting and cooperating with the RC&D workers who were surveying landowners and inventorying the timber resources during the past year.

Here are some examples of information learned about the forest lands and landowners of Madison:

- Approximately 89 percent of the towns, 25,375 acres are now forested.
- Almost 76 million board feet of merchantable sawtimber is growing on the 16,000 acres which were inventoried.
- Sixty percent of the landowners interviewed cut firewood on their lots.
- Large ownerships account for most of the harvest activity in the last 30 years. More residents than non-residents have sold stumps.
- Among owners of 10 acres or more: 54 percent are aware that a County Forester is available to provide forestry assistance and information; only 15 percent have used his services.

There are opportunities for landowners to obtain assistance from public and private forest managers. We hope to use the information gathered in this RC&D measure to increase the amount of forest management in Madison and other North Country towns, and help to provide information and assistance to those who wish to learn more about increasing the aesthetic and economic values of their woodlots.

For the Board:
GIBB DODGE, CFM Supervisor
TOM POOLE, RC&D
Project Assistant

REPORT OF REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE (RRDPB)

Report encompassing activities of the committee represented in towns of Effingham, Freedom, Madison, and Tamworth.

In 1978 the committee met frequently, nearly every week during summer months, to coordinate the installation of basic recycling systems in the four towns. As of the writing of this report, three of the four towns have functioning recycling programs with the fourth member town about to begin. In addition to regular work meetings the committee also held information hearings with the general public and area business concerns prior to beginning the program. All of last year's recommendations have, with some minor variations, been carried out by the member towns.

For the coming year the following will have to be accomplished for successful follow through of existing programs and in preparation for future needs:

All towns continue to study the waste problem through the RRDPB for another year. Great progress has been made, but we still have a lot to do in finding economical, long term solutions to our solid waste problems. Like all other facets of town administration, long range planning is needed to insure adequate facilities for ourselves and for future generations. The RRDPB hopes to achieve the following in 1979:

- a. Continue an education program prompting greater citizen awareness and concern on the matter of recycling and disposal programs.
- b. Explore possibilities for shared equipment between member towns.
- c. Continue to seek new markets for our recyclables for greater profits.
- d. Continue to study the problem of disposal of non-recyclables which still remains somewhat of a dilemma

with landfill as a interim measure at best because of its short term and possible environmental dangers. Alternatives to this remain too expensive for any one town to handle alone. We therefore will continue on our regional approach seeking the least expensive alternative which hopefully will provide not only disposal service but also some monetary return to our tax paying citizens, e.g., recycling, resource recovery. The RRDPB will not need an appropriation of funds for the continuing of its study activities.

TOWN ORDINANCE FACILITY RULES AND REGULATIONS

1. Trash and recyclables will be accepted only during scheduled hours.
2. All trash and recyclables shall be placed in designated areas.
3. The following refuse will be accepted at recycling area.
 - a. Newspapers, bundled and tied.
 - b. Glass, separated by color - clear, brown, and green.
 - c. Metal cans including aluminum cans.
 - d. Tires to designated area.
 - e. Large metal (refrigerators, washers, stoves, bicycles, bed springs, metal drums, etc.) to designated area.
4. Brush including stumps to 5'' and burnable scrap wood from building to designated area.
5. Stumps over 5'' in dia. and logs to designated area.
6. All else to designated disposal area.
7. The following refuse will not be accepted:
 - a. Explosives such as dynamite and ammunition
 - b. Gas or gas products
 - c. Other hazardous items such as strong acids and bases, highly volatile products, and asbestos.
 - d. Human or animal waste
 - e. Motor vehicles (cars, trucks, motorcycles, buses, tractors, etc.)

8. Use of firearms in the dumping area is absolutely forbidden.
9. The chief operator of the facility and town police are empowered to enforce this ordinance, and offenders shall be subject to fines as follows: 1st offense - warning, 2nd offense - \$10, 3rd offense - \$20, 4th offense - loss of dumping privileges.
10. Admission to dumping facility is by town permit only.

Effective September 11, 1978
Per Order of Selectmen
For the Town of Madison

FIRE DEPARTMENT REPORT

The Madison Volunteer Fire Department has continued this year with exceptional support within the department. The 77 percent attendance record is something we are very proud of from the 24 active members and two junior members. Last winter's training with State Instructor Kip Hopkins changed, through fire behavior studies, our approach to fighting fire to enable the department in proper size-up, equipment use, and attack procedures. We feel confident future fire occurrences, with proper detection and call-in procedure, can be handled well. Everyone should realize they should call the FIRE OR EMERGENCY PHONE NUMBER(S) 539-2261, 2262, or 2263, whenever an emergency arises; keep the house closed up to cut down on its spreading and aid in determining fire location and source.

Phone stickers are available through the Department. Call 367-8049, 367-4653, or 367-8042 for stickers to put on ALL your phones.

Our summer training sessions in applying our new information, truck, and equipment has given added interest in our goals to protect against fire losses and aid in emergencies. A revision of our Bylaws and adoption of a two month training program has improved the ability within the department, with seven new members having completed the course. This winter a preplan for attacking procedures of various areas and large buildings within the town are planned.

The Mutual Aid System continues to enable the fire departments within the system to have additional equipment at their disposal. This year with the Carroll County Sheriffs' Department move to a new building, the dispatch center will have some new equipment to include a second frequency for Mutual Aid Training so the emergency frequency will not be tied up when needed. The \$350 increase in mutual aid dues is for the expense of this move and equipment. Ossipee Valley Mutual Aid also sponsored a very thorough training weekend with future such programs planned each year.

The equipment approved for purchase last Town Meeting has all arrived and include 2 Scott Air Packs, 1000 gal. collapsible tank, and additional walkie talkie, hose adaptors; and through a special budget meeting this summer, the money from the sale of our old tank truck was spent on 400 feet of 3 inch hose for the Mack Pumper. Three inch hose with 2½ inch couplins doubles the capacity of water that can be pumped. This money went into the General Fund and was removed through an Emergency Withdrawal thus showing the overdraft on our regular budget. An additional 600 feet of 3 inch hose is needed to complete the replacement of 1946 hose packed on our Mack. We have found the old hose will not hold up to pressure and should be replaced.

One other piece of new equipment was installed on the property of the Silver Lake Motor Lodge. This being our 6 inch hydrant. We would like to take this opportunity to thank the Motel and Mr. Anderson for their help and allowing us to install the hydrant at such a strategic location in the Village.

As of January 1, 1978, we have met Underwriter Approval of our fire department with approximately a 20 percent reduction with a 3 mile radius of the fire station. If your property falls within this distance, and you have not received a reduction in your insurance premium, contact your insurance agent to be sure he is aware of this change.

As a part of our training this summer, a muster team was formed. At the Effingham Muster Competition, we won first place in the Night Alarm, second in the Mustery Event, fourth in the Wet hose Hookup, and the Good Sportsman Award. With help from other departments, practice, and much enthusiasm, we had a successful first meet and look forward to more competition. A Muster Competition is planned for Old Home Week - 1979.

As is shown in one of the Special Articles of this year's warrant, our State Acquired 1946 Mack pumper is in need of repair. The new GMC truck with all its modern equipment and hose outlets is designated as our attack truck with the Mack as a water supply pumper. Because of the

age and through use, the pump of this vehicle shows it needs rebuilding and a radiator leak should be fixed. Because the Mack was acquired through the State Maintenance, repairs are the responsibility of the Town. Need for this truck has been proven time after time; and we feel repair or ultimate replacement is of paramount importance.

The Conway Fire Department received several calls each year within the Town of Madison. An agreement was made quite some time ago that due to their proximity to Property on Tasker Hill and Route 16, they should respond and call us as well to cut down on the tremendous cost levied whenever their equipment leaves the precinct. An example would be a \$382.50 bill for a false alarm on Route 16 near Bill's Place. Many times calls are from people who are not aware what town the fire is in. Due to a vast fluctuation in this bill, we are asking it be sent to and paid by the Town. This would aid in our control of the Department's Budget.

A break down of 1978 fires are as follows:

Training - 1, Structure - 2, Chimney - 10, Sawdust - 2, Brush - 3, False Alarm - 3, Dump - 8, Propane Gas Leak - 1, Shed - 2, Electrical Lines - 3, Mutual Aid - 4 & Car - 1. Total of 40 calls w/ave. response of 14 members.

The Department hopes every year can go as well as this past year, and invite all to join who wish to help make the Department better and stronger.

Respectfully submitted,
LOREN SHACKFORD, JR. Chief
ROBERT COLCORD, Assistant Chief
ALTON LOVERING
LELAND DREW
JESSE E. SHACKFORD, III
Commissioners

MADISON RESCUE SQUAD 1978

This year has been one of continued training for our Rescue Squad. We have increased the number of members who are qualified Emergency Medical Technicians from one to six. The five members qualifying this year took part in an eighty hour plus course in the spring, ending with three hours of practical exam and the National Registry written exam, which the five members all completed successfully. This new knowledge has since been shared with the other members of the squad. We have expanded our monthly meeting from one to two in order to gain more training time. Many hours of classroom and practical work have been spent by all the members in order to better serve the community.

This year has also been active in the number of calls to which we have responded. We feel that we have done our best to serve the public in all cases, and while we hope we never have to be called again, we shall continue to strive to serve you to the utmost of our abilities.

In August of this year we were approached by the Tamworth Rescue Squad in regard to their rescue vehicle, which they hope to sell, as they will be purchasing a new one. The vehicle, a 1973 GMC van with approximately 10,000 miles on it, and the equipment needed for full service will cost 6,500 dollars. With much gratitude to those who have made donations to the Rescue Squad, and to all who have helped in our fund raising efforts, we expect to have raised 2,000 dollars towards this purchase by Town Meeting. We have asked for the full amount in a specific article, which we hope will be a one time thing. We would like to maintain and further equip the vehicle through our own efforts with no other tax expense to the town. With the gracious and generous support you have already given us, I know we can reach our goal.

Respectfully submitted,
WAYNE F. LYMAN
Captain Madison Rescue Squad

REPORT OF TOWN FOREST FIRE WARDEN

Despite the fact that we experienced one of the driest summers in years, the town of Madison was fortunate in that there was only one fire in the forest fire category. Due to the fire being reported promptly, and with a fine turnout of personnel, the fire was contained to about one acre.

A reminder - no fire permit is needed when there is snow on the ground but in all other cases a permit is required. Forty-eight permits to burn were issued last year.

Respectfully submitted,
ROBERT A. EMMEL
Forest Fire Warden

REPORT OF THE MADISON CONSERVATION COMMISSION

Concerning Lot 3 in Blair's Location, an outstanding survey has been completed, establishing the boundaries and at the same time locating the northern Town Line more exactly.

A right-of-way for Conservation purposes has been acquired, extending from the southern boundary of Sol's Field to the East Madison Road. The Cross Country Ski Trail is now feasible from Stacy Mt. to the East Madison Road. Continuation northward is planned.

Policy has been formulated for selective cutting of timber by the owners in a Conservation Easement area abutting the East Madison Road. This provides a model for similar work in other Conservation Easement areas, which provide for selective cutting.

The Conservation Commission continues to cooperate on "Measure 301", the R.C. & D. study of woodland resources in Madison. The first of the two years of the Measure has been completed. A report, "RC&D Forestry in Madison", appears elsewhere in the Town Report. During Old Home Week, the Conservation Commission sponsored a public presentation and discussion of Measure 301.

The Old Home Week hike followed the Madison-Eaton Town Line from the Weston Pasture to the East Knob of Lyman Mt. along a trail cleared by the Conservation Commission. There were about 20 hikers ranging in age from under 8 to over 80.

Respectfully submitted,
THOMAS O. CURRIER
MILDRED FROST
RICHARD HOCKING
J. ROLAND LYMAN
MALCOLM McNAIR
Commissioners

**REPORT OF TOWN AUDIT
TOWN OF MADISON, N.H.
Fiscal Year Ending December 31, 1078 (June 30, 1979)**

**Statement of Revenues, Expenditures,
and Fund Balances**

	Revenue Sharing Fund	Federal Anti-Recession Fund
Available Funds - January 1, 1978 (July 1, 1978)	\$8,524.76	\$0
Add Revenues:	\$10,713.00	\$476.00
Entitlement Payments	438.74	
Interest	_____	_____
	\$19,676.50	\$476.00
	_____	_____
TOTAL AVAILABLE FUNDS	\$19,676.50	\$476.00
Less Expenditures:		
Interest on General Debt	\$490.87	
All Other (Fire Truck)	10,674.18	
	_____	_____
TOTAL EXPENDITURES	\$11,165.05	\$0
 Available Funds - Dec. 31, 1978 (June 30, 1979)	 \$8,511.45	 \$476.00

I have examined the accounts and records of the Revenue Sharing Fund of the Town of Madison, N.H. for the fiscal year ending Dec. 31, 1978. In my opinion these figures reflect actual revenues granted and expenditures properly made for authorized uses of these funds.

HENRY FORREST
Auditor
Town of Madison

Feb. 15, 1979

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, N.H. Fiscal Year Ending December 31, 1978

Date of Creation	Name of Trust Funds	Purpose of Trust Fund	Principal Balance Beginning Year	(Losses) or Gains on Sale of Securities	Principal Balance End Year	Income Balance Beginning Year	Income During Year	Income Expended During Year	Income Balance End Year
1926	Atkinson, J.	Cemetery Fund	\$100.00		\$100.00	\$11.25	\$5.60	\$5.00	\$11.85
1956	Bickford, F.	Cemetery Fund	100.00		100.00	129.76	11.64		141.40
1936	Blaisdell, Mark	Cemetery Fund	50.00		50.00	2.08	2.61	4.00	.69
1945	Blaisdell, Nicholas	Cemetery Fund	100.00		100.00	9.83	5.55	5.00	10.38
1978	Blaisdell, Russell	Cemetery Fund	250.00		250.00		2.83		2.83
1975	Blocher	Cemetery Fund	100.00		100.00	5.83	5.36	5.00	6.19
1920	Burke	Cemetery Fund	1,000.00		1,000.00	5.63	52.28	50.00	7.91
1965	Chase & Lawson	Cemetery Fund	100.00		100.00	10.77	5.58	5.00	11.35
1941	Chick, R. & H.	Cemetery Fund	100.00		100.00	3.07	5.26	5.00	3.33
1960	Clayton, F. A.	Cemetery Fund	100.00		100.00	5.47	5.36	10.00	.83
1965	Clayton, M. & F.	Cemetery Fund	100.00		100.00	7.87	5.56	10.00	3.43
1971	Devine, Walker	Cemetery Fund	100.00		100.00	11.08	5.63	5.00	11.71
1972	Drew, H. E.	Cemetery Fund	100.00		100.00	5.53	5.27	5.00	10.80
1926	Drew, J.	Cemetery Fund	100.00		100.00	8.74	5.59	10.00	4.33
1926	Durgin, Louise	Cemetery Fund	100.00		3.90	5.28	7.00	2.18	
1978	Edwards, Ernest	Cemetery Fund	50.00		50.00		.52		.52
1926	Forrest, A.	Cemetery Fund	100.00		100.00	8.71	5.59	10.00	4.30
1968	Glidden, John C.	Cemetery Fund	300.00		300.00	63.79	18.70	9.00	73.49
1935	Gilman & Brown	Cemetery Fund	1,000.00		1,000.00	10.70	52.47	34.00	29.17
	Gilman & Harriman	Cemetery Fund	244.69		244.69	20.51	13.47		33.98
1970	Gilman, Sidney D.	Cemetery Fund	500.00		500.00	96.22	33.01		129.23
1968	Harriman	Cemetery Fund	50.00		50.00	2.34	2.61	4.00	.95
1973	Harriman & Bickford	Cemetery Fund	311.69		311.69	32.28	17.68	15.00	34.96
1925	Haines, J.	Cemetery Fund	100.00		100.00	9.06	5.54	5.00	9.60
1959	Harmon, Addison	Cemetery Fund	50.00		50.00	10.00	3.05	5.00	8.05
1961	Harmon, Daniel	Cemetery Fund	150.00		150.00	35.38	9.54	10.00	34.92

1966	Harmon & Gerry	100.00	16.14	5.84	10.00	21.98
1941	Hobbs	250.00	145.00	18.02	10.00	153.02
1916	Hubbard	200.00	61.79	13.41	10.00	65.20
1959	Huckins, Mark	100.00	12.68	5.74	10.00	8.42
1970	Humphrey-Scrammon	100.00	1.49	5.16	6.00	.65
1930	Hunt, C.	100.00	11.37	5.62	5.00	11.99
1930	Hurlin	100.00	12.67	5.71	5.00	13.38
1960	Jackson, Frank W.	100.00	3.44	5.27	5.00	3.71
1949	Littlefield, Edwin	150.00	24.78	9.02	10.00	23.80
1934	Maloon & Harmon	200.00	64.37	13.75	12.00	66.12
1921	Marston, J.	50.00	3.36	2.63	3.00	2.99
1978	Martin, Madeline	1,000.00				
1945	McNair, Malcolm	100.00	8.15	5.51	6.00	7.66
1967	Meader, Ernest	150.00	92.24	12.29		104.53
1931	Mooney-Gerry	200.00	71.33	13.88	10.00	75.21
1942	Nickerson, E. M.	100.00	8.05	5.51	6.00	7.56
1974	Nickerson, Mark	100.00	7.33	5.46	6.00	6.79
1944	Pearson, John	100.00	7.67	5.54	10.00	3.21
1946	Phillips, George	300.00	33.83	17.11	17.00	33.94
1976	Prescott & Shackford	500.00	7.01	26.03	15.00	18.04
1945	Schmitt, E.	125.00	4.88	6.68	5.00	6.56
1948	Snell, A.	150.00	20.48	8.71	15.00	14.19
1958	Thurston, Paris	200.00	42.61	12.54	20.00	35.15
1944	Ward & Duprey	200.00	23.05	11.54	20.00	14.59
1922	Ward, John	100.00	9.72	5.55	6.00	9.27
1971	Warren & Nickerson	2,000.00	471.60	127.37	45.00	553.97
1944	Whiting, A.	100.00	15.06	5.78		20.84
1934	Gould	1,000.00	512.49	77.42		589.91
1934	Gould	500.00	149.48	31.55		181.03
1976	Nickerson & Warren	1,000.00	57.20	54.08		111.28
TOTAL TRUST		\$14,731.38	\$2,409.07	\$814.30	\$470.00	\$2,753.37
Capital Reserve Funds:						
1970	School	\$7,058.48	\$163.97	\$370.18		\$534.15
1973	New Equipment	4,680.72	264.51	279.47		543.98
1969	Historical Bldg.	317.38	16.15	16.97		33.12
1970	New Equip.	902.91	171.52	54.96		226.48
1969	Parks & Playgrounds	2,149.71	110.09	115.74		225.83
1969	Toilets at R.R. Beach	2,866.16	146.82	154.35		301.17

1975	New Equip. Fire Dept.								
1975	Conservation								
				535.64					27.34
			1,370.61	1,870.61					63.85
			\$34,612.99	\$5,500.00	\$40,112.99	\$3,282.13	\$1,897.16	\$470.00	\$4,709.29

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

LELAND S. DREW
 SUSAN E. FORREST
 HERBERT L. ARNOLD
 Trustees

2/2/79

REPORT OF THE TRUSTEES OF TRUST FUNDS

For the Year Ending December 31, 1978

All funds are invested at the Carroll County Trust Co.,
Conway, N.H.

HIGH STREET AND GILMAN CEMETERIES

Trust Funds Spent

1978

Loam	\$70.00
Seed	20.00
Fertilizer	20.00
Doug Arnold	60.00
Mark Chute	60.00
Mike Jones	60.00
Scott Lombard	60.00
Tom Barbour	60.00
Mike Smith	60.00
	<hr/>
	\$470.00

CERTIFICATE

I, Henry N. Forrest, auditor for Town of Madison, N.H. for the year ending December 31, 1978 hereby certify that I have, on January 31, 1979 examined the accounts of the Trustees of the Trust Fund and found them proper and in good order.

HENRY N. FORREST
Auditor

**BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1978**

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Birthplace of Father	Birthplace of Mother
Feb. 16	No. Conway, N.H.	Erik Winslow Patten	M	James Reid Patten	Kathleen Alice Conlon	So. Dakota,	Massachusetts
Apr. 2	No. Conway, N.H.	Casey Wayne Jones	M	Wayne Ernest Jones	Stacey Robinson	New Hampshire	New Hampshire
June 19	No. Conway, N.H.	Jacquelyn Birbeck	F	John Leroy Birckbaeck	Dian Phyllis Marshall	Massachusetts	Massachusetts
June 20	No. Conway, N.H.	Michael Arthur Pierro Jr.	M	Michael Arthur Pierro	Sheryl Ann Willison	Massachusetts	Michigan
Aug. 9	No. Conway, N.H.	Matthew John MacDonald	M	Malcolm John MacDonald	Margery Jill Leydic	Maine	Maryland
Aug. 27	No. Conway, N.H.	Jennie Melissa Lanoie	F	Ruseil Howard Lanoie	Joan Peper	Rhode Island	Holland
Sept. 12	No. Conway, N.H.	Stephen George Huff Jr.	M	Stephen George Huff	Lisa Ann Lessing	New Hampshire	Massachusetts
Sept. 25	No. Conway, N.H.	Ralph Leon Chick III	M	Ralph Leon Chick Jr.	Gail Lee Snow	New Hampshire	New Hampshire

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

WILBUR C. MEADER
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1978

Place of Marriage	Name and Surname of Groom and Bride	Residence each at Time of Marriage	Date of Birth	Place of Birth	Name, Residence and Official Station of Persons By Whom Married
Feb. 18	Madison, N.H.	Raymond Waldo Drew Rachel Audrey Cox	09-21-42 08-04-43	New Hampshire New Hampshire	Rev. Gordon Umberger Pastor, Madison, N.H.
Mar. 18	Madison, N.H.	Robert Lee Addington Linda Joyce Taplin	12-03-38 03-30-51	Maine Massachusetts	Rev. Gordon Umberger Pastor, Madison, N.H.
June 15	Gorham, N.H.	Michael Eugene Roy Barbara Jean Sherwood	11-29-56 06-23-60	New Hampshire Connecticut	Rev. John J. Bosa Priest, Gorham, N.H.
June 24	No. Conway, N.H.	Frederic Earl Lighbown Gayle Anne Sinibaldi	05-15-51 09-16-56	Massachusetts Massachusetts	Bjon Von Magnus, J.P. Madison, N.H.
July 8	Madison, N.H.	Robert Merle Spring Kimberley Anne Mayo	01-04-57 04-16-57	New Hampshire New Hampshire	Rev. Gordon Umberger Pastor, Madison, N.H.
July 16	Silver Lake, N.H.	Howard Martin Stein Julie Day Parsons	05-04-49 12-15-48	New York Connecticut	Rev. Thomas D. Wintle Rev. Mark Montminy
Aug. 18	Berlin, N.H.	Richard Vaughn Turcotte Monique Marie Labonte	05-23-56 07-17-28	New Hampshire Maine	Rev. Mark Montminy Ass't Pastor, Salem, N.H.
Sept. 1	Wolfeboro, N.H.	Norman Snowden King Donna Brack Duchano	12-02-42 11-23-53	Massachusetts New Hampshire	Robert C. Varney, J.P. Wolfeboro, N.H.
Sept. 9	Madison, N.H.	Allan E. Frechette Sheri L. Lyman	09-10-58 10-28-41	New Hampshire Great Britain	Rev. Gordon C. Umberger Pastor, Madison, N.H.
Sept. 16	Madison, N.H.	Thomas M. Krackiewicz Ernesta H. Kracke	08-09-42 11-28-46	Washington, D. C. New Hampshire	George B. Wiley, Priest Kansas, Mo.
Oct. 7	Madison, N.H.	Randall F. Cooper Carolyn R. J. Lucet	07-21-42 02-04-56	Massachusetts Maine	Rev. Gordon Umberger Pastor, Madison, N.H.
Oct. 21	Eaton Center, N.H.	Matthew G. Masse Robertia Z. Duplissa	02-19-57 10-11-49	New Jersey New Hampshire	J. Bradbury Mitchell Minister, Laconia, N.H.
Dec. 31	Conway, N.H.	Ronald Joseph Landry Linda Joan Beland	10-21-55	New Hampshire	Charles V. Sturdivant, J.P. Conway, N.H.

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

WILBUR C. MEADER
Town Clerk

**DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1978**

Date of Death	Place of Death	Name and Surname of the Deceased	Age	Place of Birth	Name of Father	Maiden Name of Mother
Mar. 2	Madison, N.H.	Carlos Henry Parker	83	New Hampshire	Samuel P. Parker	Mary Ann Stone
May 6	Conway, N.H.	Arlene Beryl Shackford	61	New Hampshire	Frank Bickford	Sylvia Harriman
May 18	Conway, N.H.	Blanche K. White	69	Massachusetts	Joseph King	Delvina Bennett
May 27	Rochester, N.H.	Anthony M. Maiuzzo	74	New York	Salvatore Maiuzzo	Maria Garihaldi
July 20	Madison, N.H.	John Harold Colcord	87	New Hampshire	John M. Colcord	Flora Titcomb
Oct. 4	Everett, Mass.	John Arthur Zemla	83	Maine	Richard Zemla	Carolina Johnson
Nov. 12	Rochester, N.H.	Carrie L. Pearson	95	New Hampshire	J. Frank Smith	Fannie Smith
Dec. 5	Conway, N.H.	Socha Webster	34	Korea	Sookgung Yi	

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

WILBUR C. MEADER

Town Clerk

MADISON SCHOOL DISTRICT REPORT

School Board

REV. GORDON UMBERGER, CHR. Term Expires 1979
MR. STEVEN MOORE Term Expires 1980
MR. JOHN ZEMLA Term Expires 1981

Moderator

LOREN SHACKFORD, JR.

Clerk

SHERRY SHACKFORD

Treasurer

J. ROLAND LYMAN

Auditor

ERNEST A. MEADER

Superintendent of Schools

ROBERT B. KAUTZ

Assistant Superintendent of Schools

DAVID STICKNEY

Business Administrator

HOWARD B. KETTLER

SUPERVISORY UNION STAFF

Nurses

JOY OTIS

MARY B. WILSON

Art Teachers

DEBORAH AYERS

FRANCES SILBERT

Physical Education Teachers

PATRICIA DAIGLE

EDWARD KLEINDIENST

Speech Therapists

ROSANNE TODARO

ELIZABETH BEARY

Office Staff

LAURIE STREETER

BECKY JEFFERSON

SUSAN GAUDETTE

KAY A. BATES

**WARRANT
FOR ANNUAL MEETING
OF THE MADISON SCHOOL DISTRICT**

To the inhabitants of the School District in the Town of Madison, qualified to vote in the district affairs:

You are hereby notified to vote for the following district officers, at the Town Hall in Madison, on the 13th day of March, 1979 at 9:00 a.m.

- ARCITLE 1. To elect a Moderator for the ensuing year.
- ARTICLE 2. To elect a Clerk for the ensuing year.
- ARTICLE 3. To elect a member of the School Board for the ensuing three years.
- ARTICLE 4. To elect a Treasurer for the ensuing year.
- ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 6th day of February, 1979.

JOHN ZEMLA
REV. GORDON UMBERGER
STEVEN MOORE
School Board of Madison, N.H.

**WARRANT
FOR ANNUAL MEETING
OF THE MADISON SCHOOL DISTRICT**

To the inhabitants of the School District in the Town of Madison, qualified to vote in district affairs:

You are hereby notified to meet in the Town Hall in said district, on the 16th day of March, 1979 at 7:30 p.m., the polls to be open from 4:00 p.m. to 8:00 p.m. at a minimum, and at least one hour after the finishing of discussion on Article 1, to act upon the following articles:

ARTICLE 1. To see if the School District will vote to raise and appropriate a sum not to exceed \$158,820.00 to build and equip an addition to and renovations to the present elementary school; through the issuance of notes or bonds in accordance with the provisions of the Municipal Finance Act, said sum to be in addition to any Bond investment interest and other local, State or Federal Funds made available, therefore; with the term of the borrowing not to exceed 10 years; and that the school board is authorized to borrow on the credit of the school district and to take all other action necessary to carry out this vote.

ARTICLE 2. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of the statutory obligations of the district.

ARTICLE 3. To transact any other business that may legally come before this meeting.

Given under our hands, this 6th day of February, 1979.

JOHN ZEMLA
REV. GORDON UMBERGER
STEVEN MOORE
School Board of Madison, N.H.

FINANCIAL REPORT

RECEIPTS

1977-1978

Revenue from Local Sources		
Current Appropriation	\$281,293.44	
Other Revenue	273.00	
Revenue from State Sources		
School Building Aid	1,157.07	
Sweepstakes	2,794.73	
School Lunch (State Funds)	378.48	
Other Revenue - Gas. Reim.	436.51	
Revenue from Federal Sources		
National Forest Reserve	79.79	
School Lunch & Special Milk	4,538.87	
		<hr/>
Total Net Receipts From All Sources		\$290,951.89
Cash on Hand, July 1, 1977		12,057.19
		<hr/>
Grand Total Net Receipts		\$303,009.08

DETAILED STATEMENT OF EXPENDITURES

1977-1978

100 ADMINISTRATION

Gordon Umberger	\$200.00	
Jack Zemla	200.00	
Steven Moore	200.00	
J. Roland Lyman, Treasurer	150.00	
Sherry Shackford	30.00	
Loren Shackford, Jr.	30.00	
		<hr/>
		\$810.00

135 CONTRACTED SERVICES FOR ADMINISTRATION

Census	\$118.15	
Audit	20.00	
Ballot Clerks	360.00	
		<hr/>
		\$498.15

190 OTHER EXPENSES FOR ADMINISTRATION		
Postage	\$50.00	
Petty Cash	91.37	
Printing & Advertising	402.53	
NHSBA	50.00	
Miscellaneous	114.59	
School Board Expenses	100.00	
Legal and Professional	35.00	
	<hr/>	\$843.49
200 INSTRUCTION		
Salaries of Teachers:		
Bruce Thayer	\$10,500.00	
Ruth Chick	10,500.00	
Diane Robinson	7,800.00	
Doreen Ross	8,100.00	
Substitutes	430.00	
Jean Fickett	1,325.00	
Susan Forrest	4,900.00	
Secretary	261.98	
	<hr/>	\$43,816.98
215 TEXTBOOKS	\$1,189.39	
	<hr/>	\$1,189.39
220 LIBRARY & AV MATERIAL		
Library Books	\$346.50	
Periodicals	243.75	
Audio-Visual Material	12.37	
Music	52.80	
	<hr/>	\$655.42
230 TEACHING SUPPLIES	\$1,967.06	
	<hr/>	\$1,967.06
235 CONTRACTED SERVICES FOR INSTRUCTION		
Film Rental	\$56.18	
Testing	77.57	
NCES	1.00	
Squam Lakes	56.25	
John Foss	25.00	
	<hr/>	\$216.00

290 OTHER EXPENSES FOR INSTRUCTION

Music Travel	\$80.00
Teacher Conferences	236.77
TV Fee	86.00
Class Trips	116.20
NHMEA	5.00

\$523.97

400 HEALTH SERVICES

Student Exams	76.00
Employee Exams	109.80
Medical Supplies	17.40
Psychological Services	661.50

\$864.70

500 TRANSPORTATION - PUPIL

Salaries of Bus Drivers:

Albert Lane	\$5,600.00
Penelope Perry	5,600.00
Substitutes	199.50
Replacement of School Bus	12,690.00
Gas, Oil, Lub.	4,497.64
Tires, Parts	1,641.02
Contracted Services:	
Arthur Leavitt	11,364.00
Insurance	476.00
Labor	921.55
Extra Trips	1,634.88

\$44,624.59

610 OPERATION OF PLANT SALARIES

Albert Lane	\$4,000.00
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\$4,000.00

630 SUPPLIES FOR OPERATION OF PLANT

General Cleaning Supplies	914.30
Paper Products	648.48

\$1,562.78

635 CONTRACTED SERVICES FOR OPERATION OF PLANT

Incinerator Service	351.40
Septic Pumping	140.00
David Moody	95.00

\$586.40

640 HEAT FOR BUILDINGS

Jesse Lyman, Inc.	\$1,869.25
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\$1,869.25

645 UTILITIES EXCEPT HEAT

Electricity	\$2,122.37
Telephone	534.46
Water	205.10

\$2,861.93

700 MAINTENANCE OF PLANT

Repairs to Equipment	129.67
Repairs to Buildings	4,584.94

\$4,714.61

800 FIXED CHARGES

Teachers Retirement	\$854.89
FICA	3,755.37

\$4,610.26

855 INSURANCE

Treasurer's Bond	20.00
Workmen's Compensation	432.00
Multi-Peril	773.08

\$1,225.08

860 RENT

\$75.00

\$75.00

890 BLUE CROSS / BLUE SHIELD

\$1,467.49

\$1,467.49

900 SCHOOL LUNCH & SPECIAL MILK

Salaries of School Lunch:

Nellie Berry	3,697.00
Federal Monies	4,429.60
District Monies	1,000.00
Kindergarten Snacks	35.34

\$9,161.94

1265 SITES

Purchase of Property, Powers	\$12,000.00
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\$12,000.00

1267 NEW EQUIPMENT

Typewriter	\$551.00
Thermal Copier	335.00
File Cabinet	312.35
Furniture	795.99
Window Shades	375.60
CB Radios	308.30
Insulation	104.80
Audio-Visual	186.98
Silverware	7.45

\$2,977.47

1400 OUTGOING TRANSFER ACCOUNTS

Tuition:

High School	99,366.77
Junior High School	32,386.56

\$131,753.33

Supervisory Union Share	\$16,782.00
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\$16,782.00

Total Expenditures, 1977-1978 \$291,657.29

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1977 to June 30, 1978

SUMMARY

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)		\$12,057.19
Received from Selectmen		
Current Appropriation	\$281,293.44	
Revenue from State Sources	4,388.31	
Revenue from Federal Sources	5,262.04	
Received from all Other Sources	8.10	
	<hr/>	
Total Receipts		\$290,951.89
		<hr/>
Total Available for Fiscal Year		\$303,009.08
Less School Board Orders Paid		\$291,657.29
		<hr/>
Balance on Hand June 30, 1978 (Treasurer's Bank Balance)		\$11,351.79

J. ROLAND LYMAN
District Treasurer

July 25, 1978

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Madison, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

ERNEST A. MEADER
Auditor

July 29, 1978

**SCHOOL DISTRICT OF MADISON
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

	Actual Expenses 1977-1978	Adopted Budget 1978-1979	School Board's Budget 1979-1980
ADMINISTRATION			
Salaries, District Officers	\$810.00	\$790.00	\$790.00
Contracted Services	498.15	3,590.00	590.00
Other Expenses	843.49	650.00	850.00
INSTRUCTION			
Teachers' Salaries	43,816.98	50,904.00	57,984.00
Textbooks	1,189.39	1,135.00	1,400.00
Library & AV Material	655.42	852.00	1,200.00
Teaching Supplies	1,967.06	3,926.00	4,826.00
Contracted Services	216.00	435.00	400.00
Other Expenses	523.97	500.00	475.00
HEALTH SERVICES	864.70	365.00	365.00
PUPIL TRANSPORTATION	44,624.59	35,967.00	36,528.00
OPERATION OF PLANT			
Salaries	4,000.00	4,120.00	4,326.00
Supplies	1,562.78	2,200.00	3,000.00
Contracted Services	586.40	550.00	600.00
Heat	1,869.25	1,900.00	2,200.00
Utilities, Except Heat	2,861.93	2,950.00	3,225.00

MAINTENANCE OF PLANT	4,714.61	5,500.00	3,600.00
FIXED CHARGES			
Retirement and FICA	4,610.26	5,657.00	8,124.00
Insurance	1,225.08	1,420.00	1,370.00
Rent	75.00	300.00	350.00
Blue Cross/Blue Shield	1,467.49	1,782.00	3,463.00
SCHOOL LUNCH	9,161.94	9,500.00	9,850.00
STUDENT BODY ACTIVITIES	-0-	-0-	500.00
CAPITAL OUTLAY			
Sites	12,000.00	-0-	2,000.00
Buildings	-0-	405,998.00	-0-
Equipment	2,977.47	3,500.00	1,628.00
OUTGOING TRANSFER ACCOUNTS			
Tuition	131,753.33	173,696.00	150,120.00
Supervisory Union Share	16,782.00	15,701.00	20,967.00
Capital Reserve Fund	-0-	5,000.00	5,000.00
TOTAL APPROPRIATIONS	<u>\$291,657.29</u>	<u>\$738,888.00</u>	<u>\$325,731.00</u>
REVENUE ITEMS			
Unencumbered Balance	\$12,057.19	\$4,490.54	\$10,000.00
Sweepstakes	2,794.73	3,821.40	3,900.00
School Building Aid	1,157.07	1,136.41	1,136.00
School Lunch (State)	378.48	-0-	-0-

School Lunch (Federal)	4,538.87	4,000.00	5,000.00
Other Revenue (Local)	273.00	-0-	-0-
Other Revenue (State)	436.51	500.00	-0-
National Forest Reserve	79.79	-0-	-0-
EDA Funding	-0-	405,998.00	-0-
TOTAL REVENUE	\$21,715.64	\$419,946.35	\$20,036.00
DISTRICT ASSESSMENT	281,293.44	318,941.65	305,695.00
TOTAL APPROPRIATION	\$303,009.08	\$738,888.00	\$325,731.00

SUPERVISORY UNION NO. 9

LETTER OF TRANSMITTAL

Members of the Supervisory Union Board
Supervisory Union No. 9
North Conway, New Hampshire 03860

Gentlemen:

We have examined the books and records of Supervisory Union No. 9 for the fiscal year ended June 30, 1978.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

The Supervisory Union does not maintain a record of fixed assets. Accordingly, a report of this type fund was not included within the scope of this audit.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of Supervisory Union No. 9 at June 30, 1978, and the results of its operations for the year then ended in conformity with generally accepted accounting principles applicable to governmental entities, applied on a consistent basis.

We extend our thanks to the officials and office staff of Supervisory Union No. 9 for their assistance during the course of the audit.

Very truly yours,
PLODZIK AND SANDERSON
Accountants and Auditors

/ bdl

August 3, 1978

SUPERVISORY SCHOOL UNION NO. 9 BUDGET

**ALBANY—BARTLETT—CHATHAM—CONWAY—EATON
FREEDOM—JACKSON—MADISON—TAMWORTH**

	Actual Expenditures 1977-1978	Adopted Budget 1978-1979	Adopted Budget 1979-1980	Madison's Share 6.77% 1979-1980
ADMINISTRATION				
0110.10 Superintendent	\$25,524.00	\$27,500.00	\$29,453.00	\$1,992.00
.11 Asst. Superintendent	19,143.00	20,750.00	22,750.00	1,540.00
.12 Business Administrator	18,080.00	19,300.00	20,624.00	1,393.00
Sub-Total	<u>\$62,747.00</u>	<u>\$67,550.00</u>	<u>\$72,827.00</u>	<u>\$4,925.00</u>
0110.20 Secretary, Supt.	\$7,742.00	\$8,269.00	\$8,740.00	\$592.00
.21 Secretary, Asst. Supt. / B Adm.	3,013.12	5,746.00	7,008.00	474.00
.22 Secretary, Financial	9,216.00	9,748.00	10,304.00	698.00
.23 Secretary, Financial Asst.	6,080.23	6,515.00	6,886.00	466.00
Sub-Total	<u>\$26,051.35</u>	<u>\$30,278.00</u>	<u>\$32,938.00</u>	<u>\$2,230.00</u>
0135.12 Auditors	600.00	700.00	700.00	47.00
Sub-Total	<u>\$600.00</u>	<u>\$700.00</u>	<u>\$700.00</u>	<u>\$47.00</u>

0190.10	Travel-Superintendent	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
.11	Travel-Asst. Superintendent	1,500.00	1,500.00	1,500.00	102.00
.12	Travel-Bus. Administrator	1,500.00	1,500.00	1,500.00	102.00
.20	Dues, NHSBA	1,228.25	1,680.00	2,355.00	159.00
.40	Office Supplies	5,191.88	4,300.00	5,000.00	339.00
	Sub-Total	\$10,920.13	\$10,480.00	\$11,855.00	\$804.00

INSTRUCTIONAL SALARIES

0210.10	Speech Therapy	\$3,975.00	\$9,200.00	\$9,800.00	\$663.00
.11	Speech Therapy	7,950.00	9,200.00	9,400.00	636.00
.12	Art	10,335.00	11,600.00	12,200.00	826.00
.13	Art	9,678.34	11,500.00	9,400.00	636.00
.14	Physical Education	7,950.00	8,700.00	9,300.00	630.00
.15	Physical Education	10,335.00	11,100.00	9,300.00	630.00
.16	Nurse	8,745.00	9,500.00	10,100.00	684.00
.17	Nurse	8,072.34	9,100.00	9,700.00	657.00
.18	Speech Therapy (M-2)	-0-	-0-	9,400.00	636.00
.19	Art - (B-1), 1 / 3 Time	-0-	-0-	2,800.00	190.00
.20	School Psychologist	-0-	-0-	13,500.00	914.00
.29	Substitutes	-0-	300.00	300.00	20.00
	Sub-Total	\$67,040.68	\$80,200.00	\$105,200.00	\$7,122.00

INSTRUCTIONAL CONTRACTED SERVICES

0235.10	Multi-Media	\$6,443.80	\$6,400.00	\$7,830.00	\$530.00
.11	AV Repairs	2,888.60	4,275.00	3,720.00	252.00
	Sub-Total	\$9,332.40	\$10,675.00	\$11,550.00	\$782.00

INSTRUCTIONAL OTHER

0290.31	In-Service	\$271.80	\$250.00	\$250.00	\$17.00
.32	Course Reimbursement	650.00	1,000.00	1,500.00	102.00
.33	Travel-Inside	6,320.00	6,800.00	8,665.00	587.00
.34	Conferences & Conventions	2,495.81	2,300.00	2,500.00	169.00
.35	Travel-Outside, Nurses	152.70	200.00	200.00	14.00
	Sub-Total	\$9,890.31	\$10,550.00	\$13,115.00	889.00

OPERATION OF PLANT

0610.10	Custodian	\$861.84	\$910.00	\$974.00	\$66.00
0640.10	Heat	1,278.31	1,900.00	1,700.00	115.00
0645.20	Electricity	856.13	645.00	1,080.00	73.00
0645.40	Telephone	3,964.56	4,800.00	5,400.00	366.00
0690.90	Rent	1,500.00	1,500.00	1,500.00	102.00
	Sub-Total	\$8,460.84	\$9,755.00	\$10,654.00	\$722.00

MAINTENANCE OF PLANT

0725.10	Typewriter	\$590.00	\$750.00	-0-	-0-
.11	Ledger Tray	135.00	-0-	-0-	-0-
0726.20	Maintenance	570.21	200.00	200.00	14.00
0735.00	Contracted Services	1,409.67	1,750.00	3,990.00	270.00
0700.00	Copier	-0-	4,000.00	-0-	-0-
	Sub-Total	\$2,704.88	\$6,700.00	\$4,190.00	\$284.00

FIXED CHARGES

0850.10	Retirement-Emp.	\$1,864.32	\$1,700.00	\$3,480.00	\$236.00
.20	Retirement-Tchrs.	2,590.14	3,240.00	2,230.00	151.00
.21	Retirement-Liability	-0-	466.00	466.00	32.00
.30	FICA	8,844.90	10,230.00	12,590.00	852.00
.40	Unemployment	-0-	-0-	2,864.00	194.00
0855.77	Blue Cross - Health Ins.	3,564.16	6,300.00	6,631.00	449.00
.78	Dental Insurance	-0-	-0-	833.00	56.00
.90	Insurance	897.00	550.00	1,206.00	82.00
.91	Prof. Liability Ins.	-0-	1,636.00	1,168.00	79.00
	Sub-Total	\$17,760.52	\$24,122.00	\$31,468.00	\$2,131.00

CAPITAL OUTLAY

1267.20	Computer	-0-	-0-	\$20,913.00	\$1,416.00
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Contingency -0- 1,500.00 102.00

Sub-Total \$-0- \$22,413.00 \$1,518.00

GROSS BUDGET TOTAL \$215,508.11 \$251,010.00 \$21,454.00

LESS STATE SALARIES: 7,200.00 \$487.00

Superintendent 2,500
Asst. Supt. 2,350
Bus. Adm. 2,350

7,200

NET BUDGET TOTAL \$215,508.11 \$251,010.00 \$20,967.00

DISTRICT SHARE:

Superintendent: Albany, \$422; Bartlett, \$3,222; Chatham, \$247; Conway, \$16,989; Eaton, \$306; Freedom, \$1,638; Jackson, \$1,773; Madison, \$1,992; Tamworth, \$2,860
Asst. Superintendent: Albany, \$327; Bartlett, \$2,490; Chatham, \$191; Conway, \$13,122; Eaton, \$237; Freedom, \$1,265; Jackson, \$1,370; Madison, \$1,540; Tamworth, \$2,211
Business Administrator: Albany, \$297; Bartlett, \$2,256; Chatham, \$170; Conway, \$11,897; Eaton, \$210; Freedom, \$1,147; Jackson, \$1,242; Madison, \$1,393; Tamworth, \$2,005

SUPERINTENDENT'S REPORT
by
Robert B. Kautz and David Stickney

This past year has been one characterized by a great deal of activity and accomplishment within the Supervisory Union and your own school. All of this enables children to be better served educationally.

Certainly, school construction has been one of the major undertakings. The Conway Building Project is still continuing. The elementary school additions have been completed, and the anticipated completion date for the A. Crosby Kennett High School Project is mid-April, 1979. At this time, much of the renovation work within the existing building has been completed. Also, the new gymnasium is being utilized. The remainder of the gymnasium wing is nearing completion. At this time, the preliminary work on the new Vocational Education wing is well along. The foundations for this have been completed, and this state-funded project should be completed by the spring of 1980, bringing to a close the Phase I and II of the Conway building program. The result will be a modern, comprehensive high school able to meet the varied needs of today's high school students and able to be used by the whole community.

In Tamworth the addition to the Kenneth A. Brett School is nearing completion. This addition will provide office space for the principal and nurse, plus space for the primary grades and the special education program. This project has been funded by the federal Economic Development Act Program and additional monies voted by the Town.

Building projects in Bartlett and Madison have been studied this past year and will result in a bond issue question to the voters at the next school district meetings. Bartlett's proposed program includes a multi-purpose gymnasium/cafeteria, new junior high classrooms,

tutorial space, library and offices. This proposal was developed by a School Board appointed School Facility Study Committee. In Madison a proposal for a multi-purpose area and two classrooms will be considered. This addition to the existing school will provide adequate classroom space as well as an area for large group utilization in physical education assemblies and other such uses. Freedom has also had a Study Committee on school facilities which has made a number of recommendations for improvements to the existing facility. In addition to school facility activities, much time has been spent on the important area - educational programs.

In the area of special education, the plan for educating handicapped children, adopted by all the school boards, has been implemented. Personnel have been employed through local funds and a grant through Carroll County Mental Health. In Conway a program for moderately mentally retarded children has been started which, at this time, can meet the needs of other towns in addition to Conway. At the high school level, a learning disabilities program is in operation. Also, through the aforementioned funding and the reorganization of existing services, children throughout the Supervisory Union are able to receive the kinds of special education that they might need. This accomplishment is something that the communities can indeed be proud.

In our regular classroom programs, the results of the language arts, mathematics, music and report card committees are being implemented. The work of these committees is being doubly used. Besides the classroom it is also serving as a basis in the development of an accountability plan for the supervisory union.

A committee of parents, community members, teachers and school board members is developing an accountability plan to assure that all students will be able to meet certain levels of accomplishment in language arts,

mathematics, U.S. and New Hampshire history and government as well as science and reasoning. We all await the results of this committee's important task.

In addition to the work of the curriculum committees, a new evaluation procedure has been developed and is currently being utilized. With the aid of new standards and the new evaluation format, school administrators will be in a better position to help classroom teachers effectively implement the new curricula. We feel that the new evaluation procedure and curricula will greatly contribute to our effort to work towards providing the children of Supervisory Union No. 9 with the most appropriate education possible.

As our third year of working in the communities of Supervisory Union No. 9 draws to a close, we would like to take this opportunity to thank you all for the cooperation and support we have received. We continue to pledge ourselves to do all we can to carry out the wishes of the community in providing its educational program to all children. Your continued interest and input is encouraged and necessary. For the total education of each child to be beneficial, it does require assistance and coordination among the home, community and school.

We are now happy to provide a more detailed report from the principal of your school.

PRINCIPAL'S REPORT

by

Bruce Thayer

This school year has brought improvements both with the physical appearance and with the academic picture of the elementary school. New youngsters have joined us in the kindergarten while young friends have moved on to the higher challenges of the junior high school. Movement and change for the better is a part of the educating process in our community.

During the summer, land surrounding the school was cleared and graded. Needed playground equipment was added. Loaming and seeding is planned in two phases over the spring and summer to upgrade the playground and to provide field areas for sports activities. This fall, after-school soccer and volleyball were offered to the children. Both sports found overwhelming success and support from students and parents. Within the classroom a reading program has been adopted and implemented. The emphasis of the program is to provide instruction to youngsters that will best meet their individual needs. Also, a part of a union-wide endeavor, language arts and math curricula have been developed and adopted to better guide the instructional process in similar directions as other schools in the union. Along with the improvements on the basic skills areas, many activities at the school and visitations away from the school have been a part of the school program to provide necessary enriching experiences for our students.

Through the efforts of the staff and community involvement the educational programs and atmosphere of the school are constantly improving. With the help of the supporting staff members, our children are being provided an education rich in the basic skills while also being exposed to the many facets of the world around them.

**MADISON SCHOOL LUNCH PROGRAM
FINANCIAL STATEMENT
July 1, 1977 to June 30, 1978**

BEGINNING BALANCE, July 1, 1977		\$823.38
RECEIPTS		
Lunch Sales - Children	\$1,896.99	
Lunch Sales - Adult	103.50	
Reimbursement	3,625.85	
District Appropriation	1,000.00	
TOTAL RECEIPTS		\$6,626.34
TOTAL AVAILABLE		
EXPENDITURES		
Food	\$6,598.67	
Labor	38.00	
TOTAL EXPENDITURES		\$6,636.67
Balance - June 30, 1978		\$813.05
OTHER PROGRAM RESOURCES		
USDA Commodities Received (Wholesale Values)		\$960.80

NELLIE BERRY,
Treasurer

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