N'A 352.0) PEI 1991

REPORT

OF THE TOWN OFFICERS

PIERMONT, N.H.

FOR THE YEAR ENDING DECEMBER 31

1991

1991

EMERGENCY SERVICES

Any Time of Day or Night

Ambulance

Fire

Police

Telephone subscribers on Piermont Exchange dial:

353-4347

Telephone subscribers on Pike or Warren Exchange dial:

1-643-3610 or

1-353-4347

When the dispatcher answers, give your

Name
Problem
Location and
Your Phone Number.

The needed help will start out immediately to where you are.

ANNUAL REPORT OF THE OFFICERS OF THE

TOWN OF PIERMONT NEW HAMPSHIRE

For the Year Ending December 31

1991

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TOWN OFFICERS

Selectmen	W. Alfred Stevens, Chr. (1992)	272-5837		
	Margaret Ritchie Cleaves (1993)	272-4839		
	Jean D. Daley (1994)	272-4944		
Town Clerk	Linda Lambert	272-5848		
Treasurer	William R. Deal	272-5882		
Tax Collector	Lydia Reardon	272-4846		
Road Agent	Peter Mazzilli, Sr.	272-4936		
Police Chief	William R. Deal	272-5882		
Fire Chief	David "Tim" Cole	272-4988		
Forest Fire Warden	W. Alfred Stevens	272-5837		
Health Officer	Barbara Stevens	272-5808		
Emergency Management	Wayne Godfrey	272-5802		
Supervisors-Checklist	Pearl Smith (1993)	272-5873		
•	Alec M. Szuch (1995)	272-4937		
	Meda Kinghorn (1997)	272-5842		
Trustee of Trust Funds	Glen Ackerman (1992)	272-5861		
	Frederick Shipman, Chr. (1993)	272-4938		
	Louis Hobbs (1994)	272-5810		
Auditors	James Lambert (1992)	272-5848		
	Maxine Bishop (1993)	272-4828		
Moderator	Lawrence Underhill	272-4989		
L	IBRARY TRUSTEES			
	Hone	orary Trustee		
Stephanie Gordon				
Carlyle Meacham Term Expires 1992				
Lydia Hill				
Barbara Dunbar				
Linda Gould				
Katherine Wescott, TreasurerTerm Expires 1994Marion ShieldsTerm Expires 1994				
Nancy Underhill				
DOADD OF A DIVIORAGENTE				
	ARD OF ADJUSTMENTTerm	Evnires 1007		
	Term			
William Putnam				
	Term			
Jenney 1. Dube	· · · · · · · · · · · · · · · · · · ·	Dispired 1991		

ZONING ADMINISTRATOR

Terry Robie
PLANNING BOARD
Katherine Wescott Term Expires 1992
Donald Smith, ChrTerm Expires 1993
James Putnam
Peter Labounty
John Sundnas
Steve Daly
Margaret Ritchie Cleaves, Ex-Officio
Jean D. Daley, Alternate Ex-Officio

HISTORICAL SOCIETY

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CONSERVATION COMMITTEE

David Ritchie, Chr	. Term	Expires	1992
Robert A. Michenfelder	Term	Expires	1992
Eric Underhill	. Term	Expires	1993
Tom Bishop	. Term	Expires	1993

RECYCLING AND WASTE DISPOSAL COMMITTEE

Steven Daly, Chairman & Representative UVLSC Solid Waste District Wayne Godfrey, Manager - Recycling Center & Transfer Station Robert Elder

BUILDING USE COMMITTEE

Frederick Shipman, Chr. Stephanie Gordon Shirley Gould Sue Medlicott Peter Mazzilli, Sr. William R. Deal

MINUTES OF ANNUAL TOWN MEETING PIERMONT, N.H. March 12, 1991

The legal town meeting for the inhabitants of Piermont, N.H. The polls were opened at 11:00 AM by Moderator Lawrence Underhill for the purpose of voting for town and school board officers by non-partisan ballot, as described by Article One of the town and school warrants. The polls closed at 7:00 PM at which time 129 voters had cast their ballots.

At 8:00 PM the town meeting was reconvened by Moderator Lawrence Underhill who asked us to join him in the Pledge of Allegiance to the flag. Moderator Lawrence Underhill completely read the Warrant.

Article One: Town warrant the results of 129 non-partison ballots cast for town officers.

Office	Term	Name
Auditor	2 yr. 1993	Maxine Bishop
Library Trustee	3 yr. 1994	Marian R. Shields
Library Trustee	3 yr. 1994	Katherine T. Wescott
Library Trustee	2 yr. 1993	Linda B. Gould
Moderator	1 yr. 1992	Lawrence Underhill
Selectman	3 yr. 1994	Jean D. Daley
Supervisor of Checklist	6 yr. 1997	Meda Kinghorn
Tax Collector	1 yr. 1992	Lydia Reardon
Town Clerk	1 yr. 1992	Linda Lambert
Treasurer	1 yr. 1992	William Deal
Trustee of Trust Funds	3 yr. 1994	Louis E. Hobbs

Moderator Underhill swore in the following town and school officers present, Maxine Bishop, Marian Shields, Katherine Wescott, Linda Gould, Jean Daley, Meda Kinghorn, Linda Lambert, William Deal, Louis Hobbs, Ellen Putnam. The remaining officers will be sworn in at a later date.

Article Two: To raise and appropriate \$129,825 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this meeting.

ITEM	BUDGETED CHARGE
Town Officers' Salaries	\$15,000
Town Officers' Expenses	9,000
Election and Registration	1,000
Expenses of Town Buildings	
Update Tax Maps	750
Contingency Fund	
Insurance	25,000

Planning Board	1,000
Damages and Legal Expenses	5,000
Vital Statistics	
Solid Waste Disposal	22,000
Street Lights and Blinker	3,200
Public Welfare	4,000
Memorial Day	250
Recreation Field and Swimming Pool	1,100
Interest	15,000
Grader Note Payment	10,500
Miscellaneous Unanticipated Expense	
TOTAL TOWN CHARGES	\$129,825

The motion was made by Wayne Godfrey and seconded by Carlye Meacham to accept Article Two as written. Discussion: Shirley Gould asked if there is a break-down for the insurance. Alfred Stevens said it covers buildings, equipment, bonds for personnel but does not cover the library books, the library has their own insurance. Passed by voice vote.

Article Three: To see if the Town will vote to appropriate the sum of \$58,000 for the purpose of maintaining highways and bridges.

Motion made to accept as read by Fred Shipman seconded by Donna Jacobs. Robert Elder asked what improvements are expected? Pete Mazzilli said there was graveling, culverts replaced and routine maintenance. \$3,000 increase because the town has added Cross Road into the system and there is a new 1/2 mile of road in Mazzilli's development. Passed by a voice vote.

Article Four: To see if the Town will vote to appropriate the sum of \$18,074, being the Highway Department state subsidy.

Motion made to accept as read by Kay Wescott seconded by Wayne Godfrey. Peter Mazzilli said he would like to save some of this money towards a new sander. Passed by voice vote.

Article Five: To see if the Town will vote to appropriate the sum of \$5,000 for the Police Department.

Motion made to accept as read by Bill Deal seconded by Scott Jacobs. No discussion. Passed by a voice vote.

Article Six: To see if the Town will vote to appropriate the sum of \$11,500 for the support of the Fire Department.

Motion made to accept as read by David Cole seconded by Bill Putnam. Discussion: Robert Elder asked why this year there was over-spending. Alfred Stevens said that the fire fighters were paid twice. The checks they usually get in January were dispersed this year in December. Passed by a show of hands.

Article Seven: To see if the Town will vote to appropriate the sum of \$1,330 for Ambulance, Fire and Police dispatching services.

Motion made to accept article as read by Bill Deal seconded by Susan Hanna-Rose. Discussion: Robert Elder asked why the decrease in this amount. Margaret Cleaves explained Hanover is only dispatching the police and fire, the ambulance is handled out of Fairlee thus this amount added to the ambulance budget. Passed by a voice vote.

Article Eight: To see if the Town will vote to appropriate the sum of \$11,500 for support of the Library.

Motion made to accept the article as read by Kay Wescott, seconded by Marion Shields. No discussion, passed by a voice vote.

Article Nine: To see if the Town will vote to appropriate the sum of \$6,000 for the Cemeteries.

Motion made to accept as read by Peter Mazzilli seconded by Bill Putnam. Discussion: Kay Wescott asked if increase is for maintenance. Alfred Stevens said the town pays only \$1,000. of this \$6,000, the balance comes from income from the trust funds. Passed by a voice vote.

Article Ten: To see if the Town will vote to appropriate the sum of \$2,190 for the Home and Community Health Care.

Motion made to accept as read by Donna Jacobs, seconded by Bill Putnam. No discussion, passed by voice vote.

Article Eleven: To see if the Town will vote to appropriate the sum of \$495 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Council.

Motion made to accept as read by Roger Hutchins, seconded by Don Smith. No discussion, passed by voice vote.

Article Twelve: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

Motion made to accept as read by Robert Elder, seconded by Donna Jacobs. No discussion, passed by voice vote.

Article Thriteen: To see if the Town will vote to appropriate the sum of \$325 for the support of the Community Action Outreach Program.

Motion made to accept as read by Arnold Shields, seconded by Florence Robbins. No discussion, passed by voice vote.

Article Fourteen: To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52a.

Motion made to accept as read by Bill Deal, seconded by Wayne Godfrey. No discussion, passed by voice vote.

Article Fifteen: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes as permitted under Municipal Finance Act.

Motion made to accept as read by Bill Deal, seconded by Kay Wescott. Robert Elder asked what percent of taxes were delinquent this year compared to last. Jean Daley explained the number is about the same but dollar amount is higher. 1989 was about \$41,000 while 1990 is about \$62,000. No discussion, passed by voice vote.

Article Sixteen: To see if the Town will vote to authorize the Selectmen to sell real estate, acquired by the Town by Tax Collector's Deed, to the highest bidder.

Motion made to accept as read by Bill Deal, seconded by Fremont Ritchie. Discussion: Helga Mueller asked how long before a piece of real estate would be sold for taxes. Selectmen said 3 years, then it would have to be advertised. No further discussion, passed by voice vote.

Article Seventeen: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from any state, federal or governmental unit or a private or public source which becomes available during the fiscal year as provided for and subject to the requirements of RSA 31:95b.

Motion made to accept as read by Bill Deal, seconded by Fred Shipman. Discussion: Robert Elder asked if we got any last year. Selectmen said no but if they did this year it would be covered. Passed by voice vote.

Article Eighteen: To see if the Town will vote to appropriate the sum of \$8,316 as Piermont's share for Upper Valley Ambulance, Inc. Motion made to accept as read by Bill Deal, seconded by Margaret Cleaves. No discussion, passed with a voice vote.

Article Nineteen: To see if the Town will vote to appropriate the sum of \$726 for the Grafton Senior Citizens Council.

Motion made to accept as read by Donna Jacobs, seconded by Bill Putnam. No discussion, passed with a voice vote.

Article Twenty: To see if the Town will vote to appropriate the sum of \$800.00 for the restoration and preservation of the Town's records. Passed by show of hands.

Motion made to accept as read by Fred Shipman, seconded by Fremont Ritchie. Discussion: Robert Elder asked if this would continue each year. Selectmen said yes until the records are all done. Passed by a voice vote.

Article Twenty-one: (By Petition) To see if the Town will authorize the Selectmen to deposit ten percent (10%) of the revenue from logging of Town owned land into the Conservation Fund.

Motion was made to accept as read by David Ritchie, seconded by Arnold Shields. Discussion: Helga Mueller asked if there is any money in the Conservation Fund. The Selectmen said there is \$550 in this fund from last year. Robert Elder asked how much money is expected from the logging. Selectmen said about \$750 each year for the next two years (estimated). Fred Shipman asked what is the use of the Conservation Fund. David Ritchie explained it's used for water studies, mapping and easement buying when necessary. Sarah Western asks if conservation is endowed to town? David Ritchie says they are just getting started in building up funds for this purpose. Frank Rodiman asked if they are logging now? Yes until the weather changes. David Ritchie stated the logs were pulled out before the price dropped and it's more of a thinning operation than a logging operation. Passed by a voice vote.

Article Twenty-two: (By Petition) To see if the Town will vote to elect future members of the Planning Board at Town Meeting by ballot. Two members to be elected each year to serve three years.

Motion made by Arnold Shields to accept as read, seconded by Donna Jacobs. Discussion: Donald Smith stated that with an elected board you can have a power struggle plus you wouldn't get people to run. They would come on board for specific things, not for the general well being of the town. Barbara Fowler asked how many boards are elected? Donald Smith said there are a few but most are going back to appointed boards. Arnold Shields asked if there is a master plan in place? Alfred Stevens said there is an old one in effect and being updated at this time. Arnold Shields asked how members are appointed to the board now? Alfred Stevens explained people are appointed for the community and if someone asks to be on the board they are considered. Helga Mueller asked if Planning Board members are paid. Selectmen said only the secretary is paid but she is not a voting member. Frank Rodiman stated that the elected Planning Board would not take power away from selectmen. There is one selectman on the Planning Board and still would be. Ellen Putnam asked why do we need a change in the Planning Board appointment? No response given. Donald Smith said there seems to be a no growth policy feeling about town but there has been no denying of growth from the Planning Board. Helga Mueller stated that the commitment of the Planning Board has been very good for growth for this town. Fremont Ritchie stated he was on the original board and it was set up not to be elected. Walter Rodiman asked if there is a limit on terms served? It should be up to person appointed if they stay on and not be asked to leave by the selectmen for no given reason. Dorothy Rodiman asked that people serving on the board should be more representative of the different

areas in town. Bruce Lamarre stated that he felt that the Planning Board handled the school project very well. Peter Mazzilli asked for a ballot vote. Ballot vote taken, 66 votes cast. (15 yes, 51 no) Article voted down.

Article Twenty-three: To transact any other business that may legally come before the Meeting.

Walter Rodiman asked for an update on the cable TV. Selectmen signed a contract in October to have cable in 15 months, and in 18 months if not done would be null and void. Any questions contact Peter Labounty he is in charge of the cable TV committee. Bill Deal said that the telephone people are moving wires down the poles to make room for the cable TV wires. Selectmen said that Orford has signed a contract with the same company so headquarters will be in Orford. Louis Hobbs asked where it will be available. It will include River Road up by Lee Jackson's, down to George Schimd's, up 25C to include Barton Road, up Fox Run, up Church Street, back down Rt. 10. There will be a total of 29 channels available.

Arnold Shields made a motion to adjourn meeting, seconded by Peter Mazzilli, Sr. Ayes have it. Moderator adjourned meeting at 10:25 PM.

Respectfully submitted by Linda Lambert, Town Clerk

WARRANT FOR ANNUAL TOWN MEETING TOWN OF PIERMONT

To the inhabitants of the Town of Piermont, New Hampshire, who are qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting of the Town of Piermont, New Hampshire, will be held at the Piermont Town Hall on Tuesday, March 10, 1992, at eleven o'clock in the forenoon, to act upon the following subjects:

Polls will be located in the basement of the Town Hall and will open at 11:00 a.m. for voting by ballot and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon beginning at 8:00 p.m. at the Town Hall.

ARTICLE ONE: To vote by nonpartisan ballot for the following Town officers:

One Selectman to serve for a term of three years.

A Moderator to serve for a term of two years.

A Town Clerk to serve for a term of one year.

One Trustee of Trust Funds for a term of three years.

A Tax Collector to serve for a term of one year.

One Auditor to serve for a term of two years.

Three Library Trustees to serve for a term of three years.

Two Library Trustees to serve for a term of one year.

A Town Treasurer to serve for a term of one year.

And such other officers required to be elected by Official Ballot.

ARTICLE TWO. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. The following question will appear on the Official Ballot.

"Are you in favor of the adoption of the amendment to the existing Zoning Ordinance as proposed by the Planning Board?"

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE THREE. To raise and appropriate \$121,465 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting.

WARRANT (CONT.)

ITEM	BUDGET CHARGE
Town Officers' Salaries	\$ 13,000
Town Officers' Expenses	
Election and Registration	
Expenses of Town Buildings	
Update Tax Map	
Contingency Fund	
Insurance	
Planning Board	2,000
Damages and Legal Expenses	
Vital Statistics	
Solid Waste Disposal	
Street Lights and Blinkers	
Public Welfare	
Memorial Day	
Recreation Field and Swimming Pool	
Interest	15,000
Grader Note Payment	
Miscellaneous Unanticipated Expenses	500
TOTAL TOWN CHARGES	\$121,465

ARTICLE FOUR: To see if the Town will vote to appropriate the sum of \$58,000 for the purpose of maintaining highways and bridges.

ARTICLE FIVE: To see if the Town will vote to appropriate the sum of \$18,915, being the Highway Department State subsidy. (This money is received each year from the State and is used for the Highway Department.)

ARTICLE SIX: To see if the Town will vote to appropriate the sum of \$5,000 for the Police Department.

ARTICLE SEVEN: To see if the Town will vote to appropriate the sum of \$11,550 for the support of the Fire Department.

ARTICLE EIGHT: To see if the Town will vote to appropriate the sum of \$2,027 for Ambulance, Fire and Police dispatching services.

ARTICLE NINE: To see if the Town will vote to appropriate the sum of \$11,500 for support of the Library.

ARTICLE TEN: To see if the Town will vote to appropriate the sum of \$8,000 for Cemeteries.

ARTICLE ELEVEN: To see if the Town will vote to appropriate the sum of \$2,808 for the Home and Community Health Care.

ARTICLE TWELVE: To see if the Town will vote to appropriate the sum of \$495 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Council.

WARRANT (CONT.)

ARTICLE THIRTEEN: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

ARTICLE FOURTEEN: To see if the Town will vote to appropriate the sum of \$350 for the support of the Community Action Outreach Program.

ARTICLE FIFTEEN: To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52a.

ARTICLE SIXTEEN: To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes as permitted under the Municipal Finance Act.

ARTICLE SEVENTEEN: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.

ARTICLE EIGHTEEN: To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year, as provided for and subject to the requirements of RSA 202-A:4-c.

ARTICLE NINETEEN: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or governmental unit or a private or public source which becomes available during the fiscal year as provided for and subject to the requirements of RSA 31:95-b.

ARTICLE TWENTY: To see if the Town will vote to appropriate the sum of \$8,736 as Piermont's share for Upper Valley Ambulance Inc.

ARTICLE TWENTY-ONE: To see if the Town will vote to appropriate the sum of \$750 for the Grafton Senior Citizen Council.

ARTICLE TWENTY-TWO: To see if the Town will vote to appropriate the sum of \$800 for the restoration and preservation of the Town records.

ARTICLE TWENTY-THREE: To see if the Town will vote to authorize the Selectmen to deposit ten percent (10%) of the revenue from logging of Town owned land into the Conservation Fund.

ARTICLE TWENTY-FOUR: To see what sum the Town will vote to appropriate to be paid into the Town Vehicular Equipment Capital Reserve Fund.

ARTICLE TWENTY-FIVE: To see what action the Town will take with regard to the use of the Sarah Moore lot located on the River Road. (The Selectmen obtained a legal opinion from the Town Attorney dated June 10, 1991 that the lease of September 27, 1844 to Henry Moore was no longer in effect. The Sarah Moore lot is land owned by the Town.)

WARRANT (CONT.)

ARTICLE TWENTY-SIX: To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purpose of Town Building Capital Improvements.

ARTICLE TWENTY-SEVEN: To see what sum the Town will vote to appropriate to pay into the newly established capital reserve fund for Town Building Improvements. (The annual report of the Building Use Committee recommends the establishment of a capital reserve fund and a minimum annual appropriation of between \$8,500 and \$10,000.)

ARTICLE TWENTY-EIGHT: To see if the Town will vote to name the Selectmen as agents of the Town to carry out the objectives designated by the Town in the following capital reserve funds: Town Vehicular Equipment Capital Reserve Fund and Town Building Improvements Capital Reserve Fund. (The recent decision of the New Hampshire Supreme Court in the case of Adams, et al v. Bradshaw, et al, decided November 1991, clarified State law that if the Selectmen are named as agents of the Town as described in this Article, the Selectmen may withdraw and spend money from a capital reserve fund so long as it is for the purpose of that particular capital reserve fund, without Town Meeting vote. The practice in Piermont has been to obtain Town Meeting approval for withdrawing money from a capital reserve fund.)

ARTICLE TWENTY-NINE: To see if the Town Meeting will advise the Selectmen with regard to a change in the location of the business session of the Town Meeting from the Town Hall to the new school house.

ARTICLE THIRTY: To transact any other business that may legally come before the Meeting.

Given under our hands and seal of the Town of Piermont this 6th day of February, 1992.

BOARD OF SELECTMEN W. Alfred Stevens Margaret Ritchie Cleaves Jean D. Daley

A true copy attest

RETURN

We hereby attest that the within Warrant is a true copy of the Warrant for the Annual Town Meeting described therein and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy at one other public place in the Town of Piermont, namely the U.S. Post Office and the Piermont Town Hall, 14 days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

An official copy of the proposed amendment to the existing Zoning Ordinance was on display for the voters at the Piermont Town Hall on the date of the meeting.

BOARD OF SELECTMEN
W. Alfred Stevens
Margaret Ritchie Cleaves
Jean D. Daley

This Warrant and Return of Warrant have been duly recorded in the Office of the Town Clerk of Piermont, New Hampshire, this 11th day of February, 1992.

Linda Lambert, Town Clerk

SUMMARY OF BUDGET FOR 1992

Town Charges	. \$ 121,465
Highways and Bridges	58,000
Highway Department/State Subsidy	18,915*
Police Department	5,000
Fire Department	11,550
Ambulance, Fire and Police Dispatching	2,207
Library	11,500
Cemeteries	8,000**
Home and Community Health Care	2,808
Upper Valley-Lake Sunapee Council	495
White Mountain Mental Health Center	300
Community Action Outreach Program	350
Upper Valley Ambulance Service	8,736
Grafton Senior Citizen Council	750
Restoration of Town Records	800
TOWN SUBTOTAL	\$250,876
Estimate of County Tax	47,500
School District Budget (Estimated)	771,000
TOTAL OF TOWN, COUNTY AND SCHOOL	\$1,069,376
* No taxes raised - paid by State	
**Town raises by taxes \$3,000 - balance from Cemetery	Trust Fund

BUDGET OF THE TOWN OF PIERMONT, N.H.

		Actual	
DUD DOCES OF A DDD ODD IA TION	Appropria-	Expendi-	Appropria-
PURPOSES OF APPROPRIATION General Government:	tions-1991	tures-1991	tions-1992
	¢15,000,00	¢11 262 76	¢12.000.00
Town Officers' Salaries	\$15,000.00	\$11,363.76	\$13,000.00
Town Officers' Expenses	9,000.00 1,000.00	9,255.77	9,000.00
Election & Registration Exp. Expenses Town Buildings	15,000.00	1,074.70 8,720.93	2,500.00 13,000.00
Restoration-Town Records	800.00	785.00	800.00
	000.00	705.00	000.00
Protection of Persons & Property: Police Department	5,000.00	5,000.00	5,000.00
Fire Dept., incl. Forest Fires	11,425.00	12,108.27	11,550.00
Planning & Zoning	1,000.00	1,345.58	2,000.00
Insurance	25,000.00	20,599.00	20,000.00
Update Tax Map	750.00	700.00	700.00
UVLSC	495.00	495.00	495.00
Health Department:	,, - ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Solid Waste Disposal	22,000.00	23,151.02	23,500.00
Dispatch Services	1,330.00	664.54	2,207.00
Vital Statistics	25.00	0.00	25.00
HCHC	2,190.00	1,642.50	2,808.00
White Mt. Mental Health	300.00	300.00	300.00
UVA, Inc.	8,316.00	8,316.00	8,736.00
Highways & Bridges:			
Town Maintenance	58,000.00	57,985.94	58,000.00
Street Lighting	3,200.00	3,151.85	3,200.00
General ExpHighway Dept.	18,074.00	18,074.27	18,915.00
Library:	11,500.00	11,500.00	11,500.00
Public Welfare:			
Welfare	4,000.00	2,924.29	4,000.00
Community Action	325.00	325.00	350.00
Grafton Senior Citizen Council	726.00	726.00	750.00
Patriotic Purposes:			
Memorial Day	250.00	241.10	250.00
Recreation:			
Rec. Field & Swimming Pool	1,100.00	693.44	750.00
Public Service Enterprises:			
Cemeteries	6,000.00	1,000.00	8,000.00

BUDGET (CONT.)

Unclassified:			
Damages & Legal Expenses	5,000.00	2,231.90	3,000.00
Contingency Fund	1,500.00	1,500.00	1,500.00
*Dump Closure Project	40,100.96	0.00	0.00
Taxes Bought by Town	0.00	70,518.74	0.00
Misc. Unclassified Expense	500.00	3,459.18	500.00
Debt Service:			
Interest on Temporary Loans	15,000.00	12,983.54	15,000.00
Grader Payment	10,500.00	10,480.00	9,540.00
Capital Outlay:			
Taxes Paid to County	55,000.00	43,118.00	47,500.00
Payment to School District	762,681.00	611,283.00	771,000.00
TOTAL APPROPRIATIONS	1,071,987.00	957,718.32	1,069,376.00
·.			, , , , , , , , , ,
	Estimated	Actual	Estimated
	Revenue	Revenue	Revenue
SOURCES OF REVENUE	1991	1991	1992
From Local Taxes:			
Resident Taxes	3,800.00	3,800.00	3,900.00
Yield Taxes	7,000.00	7,259.78	7,000.00
Resident Tax Penalties	0.00	53.00	0.00
Property Taxes	800,000.00	755,420.24	800,000.00
Current Use Changes	3,000.00	3,855.41	35,000.00
From State:			
Rooms & Meals Tax (State Grant)	18,000.00	20,696.43	18,000.00
Highway Grant	18,074.00	18,074.27	18,915.00
Reimb. a/c StFed. Forest Land	175.00	165.49	165.00
From Local Sources Except Taxes:			
Sale of Town Property	7,500.00	10,515.18	9,000.00
Motor Vehicle Permit Fees	45,000.00	44,584.00	44,000.00
Dog Licenses	300.00	386.00	300.00
Business Licenses, Permits, & Filing Fees	50.00	58.00	50.00
Rent of Town Property	500.00	530.00	700.00
Income from Trust Funds	15,000.00	13,686.16	13,500.00
Receipts Other Than Current Revenu	ie:		
All Other Receipts	500.00	4,163.53	500.00
TOTAL REVENUES & CREDITS	918,899.00	883,247.49	951.030.00

1991 SUMMARY OF INVENTORY OF VALUATION

1991 SUMMARY OF INVENT	TORY OF VALUA	ATION
Land		
Current Use (at C.U. values)	\$ 1,187,670	
Residential	4,314,645	
Conservation Restriction Assessment		
(at C.U. values)	1,980	
Buildings		
Residential	13,174,960	
Manufactured Housing	348,455	
Public Utilities		
Electric	1,162,581	
Telephone	14,050	
Valuation Before Exemptions		\$ 20,204,341
Elderly Exemptions	293,000	
Blind Exemptions	30,000	
Solar Exemptions	2,150	
Total Exemptions		325,150
Net Valuation on Which Tax Rate is	19,879,191	
Utilities		
Piermont Hydro	234,550	
Central Vermont Public Service	4,350	
Connecticut Valley Electric	316,221	
New England Power	385,830	
New Hampshire Electric	221,630	
New England Telephone	14,050	
Total	1,176,631	
Number of Inventories Distributed in 19	91	457
Date of Mailing 1991 Inventories	March 12-15	
Number of Inventories Returned in 1993	409	
Number of Individuals Granted Elderly I	22	
Number of Individuals Granted Blind Ex	2	
Number of Individuals Granted Solar Exemptions		
Number of Property Owners Who Appl	ied for Current Use	

1991 STATEMENT OF APPROPRIATIONS AND TAX RATE

Gróss Property Tax	\$773,301
Less War Service Credits	3,550
Net Property Tax Commitments	769,751
Net School Appropriations	686,124
County Tax Assessment	43,118

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ending Dec. 31, 1991

			Unex-	
	Total Amt.	Expen-	pended	Over
Title of Appropriations	Available	ditures	Balance	Draft
Town Officers' Salaries	\$15,000	\$11,363.76	\$3,636.24	
Town Officers' Expenses	9,000	9,255.77		255.77
Election & Registration	1,000	1,074.70		74.70
Town Buildings' Expense	15,000	8,720.93	6,279.07	
Restoration Town Records	800	785.00	15.00	
Police Department	5,000	5,000		
Fire Department	11,425	12,108.27		683.27
Planning & Zoning	1,000	1,345.58		345.58
Insurance	25,000	20,599.00	4,401.00	
Update Tax Map	750	700.00	50.00	
UVLSC	495	495.00		
Solid Waste Disposal	22,000	23,151.02		1,151.02
Dispatch Services	1,330	664.54	675.46	
Vital Statistics	25	0.00	25.00	
HCHC	2,190	1,642.50	547.50	
White Mt. Mental Health	300	300.00		
UVA, Inc.	8,316	8,316.00		
Highways & Bridges	58,000	57,985.94	14.06	
Street Lighting	3,200	3,151.85	48.15	
Library	11,500	11,500.00		
Welfare	4,000	2,924.29	1,075.71	
Community Action	325	325.00		
Grafton Senior Citizen Council	726	726.00		
Memorial Day	250	241.10	8.90	
Rec. Field & Swimming Pool	1,100	693.44	406.56	
*Cemeteries	6,000	1,000.00		
Contingency Fund	1,500	1,500.00		
Damages & Legal Expense	5,000	2,231.90	2,768.10	
Taxes Bought By Town	0	70,518.74		70,518.74
Misc. Unclassified Expense	500	3,459.18		2,959.18
Interest on Temporary Loans	15,000	12,983.54	2,016.46	
Grader Payment	10,500	10,480.00	20.00	
County Tax	55,000	43,118.00	11,882.00	
TOTALS	291,232	328,361.05	33,869.21	75,988.26
			-	33,869.21
Overdraft				42,119.05
				-,,-

COMPARATIVE STATEMENT (CONT.)

- * The balance of this account comes from the Cemetery Fund Monies and is spent so that there is no unexpended balance.
- **The sum of \$40,100.96 is still a carryover balance from 1987 when \$50,000.00 was appropriated to fund the Dump Closure Project. So far, \$9,899.04 has been spent to draw up a plan and do some hydrogeological testing. The State has been given the Final Closure Plan but has not acted on it as yet. So the balance will be held over until the State can decide how the Closure will proceed.

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings
Furniture & Equipment
Libraries, Lands and Buildings
Furniture & Equipment
Fire Department, Lands and Buildings
Equipment
Highway Department, Lands and Buildings - Town Garage 7,000
Equipment
Old Church, Lands and Buildings
Parks, Commons and Playgrounds
Schools, Lands and Buildings, Equipment 800,000
Cemeteries
Piermont Sewage District Land
Fire Pond
Connecticut River Lot (School Lot)
Sarah Moore Lot
Open Space Lot (Glebe Lot)
TOTAL

FINANCIAL REPORT

of the Town of Piermont, N.H. County of Grafton

For the Calendar Year ended December 31, 1991

ASSETS

Cash:			
In the Hands of the Treasurer		74,299.45	
In the Hands of Others			
Highway Subsidy	8,429.12		
Road Agents Account	3,656.91		
Sewage Account	9,494.26		
Library Account	323.89		
Trustee's Account	1,691.77		
Total Other		23,595.95	
Total Cash			97,895.40
Capital Reserve Funds:			
Town Equipment		5,507.93	
Sewage District		16,976.27	
School Building Capital Improvement		25,711.98	
Total Capital Reserve Funds			48,196.18
Unredeemed Taxes:			
Levy of 1990	55,236.09		
Levy of 1989 & Prior	27,260.11		
Sewer Rents, 1990 & Prior	1,234.43		
Total Unredeemed Taxes		83,730.63	
Uncollected Taxes - Levy of 1991			
Property	182,390.02		
Resident	850.00		
Current Use	37,069.00		
Yield	3,327.85		
Sewer Rents	1,065.00		
Total Uncollected Taxes		224,701.87	
Total Unredeemed and Uncollected Tax	es		308,432.50
GRAND TOTAL OF ASSETS			\$454,524.08
Fund Balance - Dec. 31, 1991		114,773.78	
Fund Balance - Dec. 31, 1990		123,305.99	
Change in Financial Condition		\$8,532.21	
(Decrease in Fund Balance)		+ - ,	

FINANCIAL REPORT (CONT.)

LIABILITIES

Accounts Owed by the Town: Unexpended State Highway Subsidy Funds School District Tax Payable Total Accounts Owed by the Town Capital Reserve Funds Town Equipment Sewage District School Building Capital Improvement		8,429.12 283,125.00 5,507.93 16,976.27 25,711.98	291,554.12
Total Capital Reserve Funds			48,196.18
Total Liabilities			339,750.30
Fund Balance Current Surplus (excess of assets over liabilities)			114,773.78
GRAND TOTAL			\$454,524.08
PAYME	ENTS		
General Government Town Officers' Salaries Town Officers' Expenses Election and Registration Tax Map Town Hall and Other Bldgs. Total General Governmental Expenses Protection of Persons and Property Police Planning Board Fire, Including Forest Fire Insurance	11,363.76 9,255.77 1,074.70 700.00 8,720.93 5,000.00 1,345.58 12,108.27 20,599.00		31,115.16
Total Protection Expense			39,052.85
Health and Sanitation Health Including Hospitals Town Dump and Garbage Removal	2,993.50 23,151.02		
Total Health Expense			26,144.52
Highways and Bridges Town Maintenance Town Expenses Highway Subsidy Street Lighting Total Highways and Bridges Expenses	44,456.83 13,529.11 18,074.27 3,151.85		79,212.06
Total Highways and Driuges Expenses			(),212.00

FINANCIAL REPORT (CONT.)

Library		11,500.00
Public Welfare		
Town Poor	2,924.29	
Ambulance	664.57	
Total Public Welfare		3,588.86
Patriotic - Memorial Day		241.10
Recreation		693.44
Cemeteries		1,000.00
Unclassified		
Damages, Legal Expense & Dog Damage	s 2,231.90	
Advertising and Regional Associations	495.00	
Taxes Bought by the Town	70,518.74	
Discounts, Abatements and Refunds	402.65	
Start Up Ambulance	8,316.00	
Other	4,244.18	26.222.47
Total Unclassified Payments		86,208.47
Interest		15,463.54
Conservation Commission		1,601.51
Indebtedness Payments		
Temporary Loans	400,000.00	
Bonds and Term Notes	8,000.00	
Total Indebtedness Payments		408,000.00
Payments to Other Governmental Divi		
County School District	43,118.00	
	611,283.00	(54.401.00
Total Payments to Other Government Divi	isions	654,401.00
TOTAL PAYMENTS		1,358,222.51
Cash on Hand, December 30, 1991		74,312.44
GRAND TOTAL		\$1,432,534.95
RECEIPTS		
From Local Taxes		·
Current Year		
Property	585,302.88	
Resident	2,580.00	
Yield	7,259.78	
Current Use	3,855.41	
Total Current Year Taxes Collected		598,998.07

FINANCIAL REPORT (CONT.)

Previous Years Property Resident Interest Resident Tax Penalties Tax Sales Redeemed Fees Penalties	170,117.36 1,220.00 16,219.13 51.00 46,563.10 1,262.13 2.00	
Total Previous Years Taxes Collected		235,434.72
Recycling Fees		805.87
Block Grant		18,074.27
From State		20,861.92
From Local Sources Except Taxes		
Dog Licenses	386.00	
Business Licenses, Permits & Fees	58.00	
Rent of Town Property	530.00	
Interest on Deposits	5,652.20	
Income from Mutual Funds	13,686.16	
Income from Other Departments	619.64	
Motor Vehicle Registration	44,578.00	
Other	4,169.53	(0.5-0
Total Receipts from Other Sources		69,679.53
Receipts - Other Than Current Reven		
Temporary Loans	400,000.00	
Insurance Adjustments	1,923.00	
Refunds and Gifts New Trust Funds	992.30	
Sale of Town Property	100.00 10,515.18	
• '	_10,515.16	412 520 40
Total from Other Than Current Revenue		413,530.48
TOTAL RECEIPTS FROM ALL SOURCE	CES	1,357,384.86
Cash on Hand, January 1, 1991		75,150.09
GRAND TOTAL		\$1,432,534.95

TOWN CLERKS REPORT

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DEDITO .	
Motor Vehicle Registrations (890)	44,322.00
Motor Vehicle Titles (90)	180.00
Dog Licenses (74)	386.00
Other	
	\$45,064.00
CREDITS	
Remittance to Treasurer During Fiscal Year:	
Motor Vehicle Registrations	44,322.00
Motor Vehicle Titles	180.00
Dog Licenses	386.00
Other	176.00
	\$45,064.00

TAX COLLECTOR'S REPORT

Summary of Tax Accounts
Fiscal Year Ended Dec. 31, 1991

DEBITS

	Levies of	
1992	1991	Prior
Uncollected Taxes - Beginning of Fisc	cal Year: (1)	
Property Taxes		\$165,240.12
Resident Taxes		860.00
Land Use Change Tax		7,064.00
Taxes Committed to Collector:		
Property Taxes	769,142.00	
Resident Taxes	3,960.00	
Land Use Change Tax	37,995.00	
Yield Taxes	10,380.38	
Added Taxes:		
Property Taxes	54.00	2,770.64
Resident Taxes	220.00	
Yield Taxes	207.25	
Overpayments (2)		
a/c Property Taxes	73.00	292.39

TAX COLLECTOR'S REPORT (CONT.)

Interest Collected on		
Delinquent Taxes	243.79	4,059.37
Penalties Collected on		
Resident Taxes	2.00	51.00
Total Debits	822,277.42	180,337.52

⁽¹⁾ These uncollected balances should be the same as last year's ending balances.

CREDITS

	Levies of	
1992	1991	Prior
Remitted to Treasurer During Fiscal Ye	ar:	
Property Taxes	586,294.98	165,442.54
Resident Taxes	3,290.00	510.00
Land Use Change Tax	926.00	2,919.41
Yield Taxes	7,259.78	
Interest on Taxes	243.79	4,059.37
Penalties on Resident Tax	2.00	51.00
Abatements Allowed:		
Property Taxes	584.00	7,005.20
Resident Taxes	40.00	350.00
Uncollected Taxes End of Fiscal Year:		
Property Taxes	182,390.02	
Resident Taxes	850.00	
Land Use Change Tax	37,069.00	
Yield Taxes	3,327.85	
Total Credits	822,277.42	180,337.52

⁽²⁾ Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT (CONT.)

Summary of Tax Sales/Tax Lien Accounts Fiscal Year Ended Dec. 31, 1991

DEBITS

Tax Sale	Lien on Acco	unt of Levies of	
	1990	1989	Prior
Bal. of Unredeemed Taxes			
of Fiscal Year		50,427.71	12,776.15
Taxes Sold/Executed to			
Town During Fiscal Year	70,518.74		
Interest Coll. after			
Sale/Lien Execution	235.38	10,566.38	1,367.66
Redemption Cost	297.00	264.00	99.00
Total Debits	71,051.12	61,258.09	14,242.81
	CREDITS		
Remittance to Treasurer Durin	ng Fiscal Year		
Redemptions	15,282.65	29,505.04	6,438.71
Interest & Cost			
after Sale	532.38	10,830.38	1,466.66
Unredeemed Taxes			
End of Year	55,236.09	20,922.67	6,337.44
Total Credits	71,051.12	61,258.09	14,242.81

TREASURER'S REPORT

TAXES - CURRENT YEAR	
Property Tax	\$585 302 88
Resident	, ,
Current Use	ŕ
Yield	
Penalties and Interest	,
	070.30
TAXES - PREVIOUS YEARS AND REDEMPTIONS	
Property Tax	
Interest on Property Tax	
Costs on Property Tax	269.00
Resident Tax	1,220.00
Resident Tax Penalty	51.00
Sewer Redemption	79.48
Current Use	600.00
Tax Lien	70,518.74
Yield Tax Interest and Costs	6.85
Redemptions	44,246.94
Interest on Redemptions	11,806.90
Costs on Redemptions	733.00
Current Use Fees	10.00
Current Use Redemptions	1,154.91
Current Use Costs	2,624.41
STATE AND FEDERAL	
Revenue Distribution - State	31.855.53
U.S. Department of Agriculture	· ·
Forestry Department	
OTHER SOURCES OF INCOME	
Motor Vehicle Permits	11 579 00
Motor Vehicle Titles	, .
Dog Licenses	
Insurance Refunds	
Ambulance Reimbursements	
Pistol Permits	
Recycling	
Filing Fees	
Clark Fund	
Sarah Moore Lease	
Subdivision Fees	
Planning Board Notices	
Zoning Permits	230.00

TREASURER'S REPORT (CONT.)

Election and Filing Fees	55.00
Town Hall Rental	70.00
Electricity - From Library	619.64
Current Use Filing Fee	
Rent of Other Town Property	450.00
Zoning Book	10.00
Line of Credit Notes	
Reimbursement	60.00
Copier Fees	20.00
Permits	12.00
Logging Profit	10,515.18
Interest	5,652.20
Bad Checks	45.00
Sewer Redemption	143.77
Interest and Costs	44.72
Highway Block Grant	6,840.67
Notices	142.00
Forest Fire Reimbursement	536.93
Check No. 7023 Lost	100.00
Other	160.00
Total Receipts	\$1.357.384.86
Balance from 1990	
Total	1,432,534.95
Less Expenditures	
Balance	75,312.44
Adjustments	· ·
Balance Forward —1/1/1992)	

STATEMENT OF ORDERS DRAWN BY SELECTMEN ON TREASURER

TOWN OFFICERS' SALARIES		
W. Alfred Stevens, Selectman	\$ 2,110.00	
Margaret Ritchie Cleaves, Selectman	1,127.51	
Jean D. Daley, Selectman	1,537.25	
Linda Lambert, Town Clerk	1,950.00	
Lydia Reardon, Tax Collector	2,364.00	
William R. Deal, Treasurer	250.00	
Frederick Shipman, Trustee of Trust Funds	150.00	
Maxine Bishop, Auditor	500.00	
James Lambert, Auditor	500.00	
W. Alfred Stevens, Bookkeeper	800.00	
Terry Robie, Zoning Administrator	75.00	
Total		\$11,363.76
TOWN OFFICERS' EXPENSES		
Grafton County Registry of Deeds	266.70	
Fletcher's Printing	3,385.90	
Tuck Press	144.00	
Valley News	24.50	
Equity Publishing	200.00	
Homestead Press	217.80	
Wheeler & Clark	33.86	
McLean Hunter	97.00	
Magee	209.04	
Loring, Short & Harmon	64.50	
N.H. Tax Collector	15.00	
N.H. Treasurer	38.50	
N.H. City & Town	20.00	
N.H. Association of Assessing Officials	40.00	
N.H. Municipal Association	500.00	
Postmaster-Piermont	1,089.80	
B.N.B.	5.50	
V.I.P.	6.00	
Edwin Blaisdell	76.00	
Gnoman Copy	71.33	
New England Telephone	475.37	
W. Alfred Stevens	220.00	
Margaret Ritchie Cleaves	109.76	
Jean D. Daley	45.00	
Linda Lambert	34.24	
Lydia Reardon	1,444.83	

STATEMENT OF ORDERS (CONT.)

William R. Deal Frederick Shipman Lawrence Underhill Stephanie Gordon	343.58 52.50 20.00 5.06	
Total		9,255.77
ELECTION & REGISTRATION		
Tuck Press	204.00	
Meda Kinghorn, Supervisor	215.45	
Pearl Smith, Supervisor	471.25	
Lawrence Underhill, Moderator	50.00	
Everett Jesseman, Ballot Clerk	40.00	
W. Alfred Stevens	50.00	
Jean D. Daley	44.00	
Total		1,074.70
TOWN BUILDINGS		
C.V.E.C.	2,372.48	
Perry's Oil Service	1,396.14	
Four Corner Service	34.89	
Oakes Brothers, Inc.	455.40	
Boudreault Plumbing	35.00	
Shur Fire Electric	362.00	
Farmway, Inc.	21.52	
Don's Snowplowing	60.00 950.00	
Terry Robie Piermont Sewage District	1,320.00	
John Metcalf	1,713.50	
	1,713.30	0.720.02
Total		8,720.93
RESTORATION TOWN RECORDS		785.00
POLICE DEDARTMENT		
POLICE DEPARTMENT	40.00	
N.H. Treasurer William R. Deal	1,927.40	
Ernest W. Hartley, Sr.	3,032.60	
·		5,000.00
Total		3,000.00
FIRE DEPARTMENT	640.10	
C.V.E.C.	640.18 482.01	
New England Telephone	658.92	
Perry's Oil Service	288.00	
R & R Communications	200.00	

STATEMENT OF ORDERS (CONT.)

Daniel Communications	187.35	
Fire Control Services of N.H.	1,779.15	
Middlesex Fire Equipment	270.00	
Greenwood Apparatus	67.09	
Twin State Mutual Aid	100.00	
U.V.R.E.S.A.	50.00	
N.E.D.I.A.F.C.	50.00	
N.C.E., Inc.	91.96	
National Customs	55.45	
Merriam Graves	312.79	
Laerdal Medical Corp.	480.00	
Lamphere Enterprises, Inc.	995.00	
Four Corner Service	14.00	
Shur Auto Parts	122.49	
Oakes Brothers, Inc.	66.12	
Don's Auto Repair	240.55	
Newton's Garage	146.88	
Tom McDermott	111.00	
N.H. Treasurer	305.36	
Forestry	1,231.77	
Piermont Fire Dept.	448.99	
Payroll	2,022.50	
David Cole	600.00	
William R. Deal	290.71	
Total		12,108.27
PLANNING & ZONING		
John O'Donnell Associates	205.00	
Equity Publishing	100.00	
Gnoman Copy	34.80	
Tuck Press	363.00	
Journal Opinion	31.50	
V.I.P.	6.00	
N.H. Municipal Association	130.00	
Richard Hauger	130.00	
Helga Mueller	226.93	
Mardi McGregor	64.50	
Linda Lambert	42.00	
Donald Smith	11.85	
Total		1,345.58

STATEMENT OF ORDERS (CONT.)

INSURANCE		
N.H.M.A.	9,811.00	
M.C. Wheeler Ins.	4,692.00	
Illinois National Ins.	6,096.00	
Total		20,599.00
UPDATE TAX MAP		700.00
UPPER VALLEY LAKE SUNAPEE COU	NCIL	495.00
SOLID WASTE DISPOSAL		
Consumat Sanco, Inc.	9,278.88	
American Waste Systems, Inc.	7,178.81	
Oakes Brothers, Inc.	1,631.31	
Equity Publishing	48.26	
Tuck Press	66.00	
White River Paper	42.00	
Northeast Waste Services, Inc.	47.73	
Floyd Marsh	350.00	
Terry Robie	805.00	
Peter Mazzilli	1,095.00	
Roxie Maxfield	40.00	
Wayne Godfrey, Manager	2,208.03	
Daniel Webster	33.00	
Steven Daly	18.00	
Paul Pushee	294.00	
Myron Mueller	15.00	
Total		23,151.02
DISPATCH SERVICE		664.57
	Г	
HOME & COMMUNITY HEALTH CAR		1,642.50
WHITE MOUNTAIN MENTAL HEALTI	Н	300.00
AMBULANCE SERVICE		8,316.00
HIGHWAY DEPARTMENT		
Payroll	44,456.83	
Expenses	13,529.11	
Total		57,985.94
STREET LIGHTS		3,151.85
HIGHWAY SUBSIDY		18,074.27
WELFARE		2,924.29
W LLI / IILL		2,721.23

STATEMENT OF ORDERS (CONT.)

COMMUNITY ACTION PROGRAM		325.00
GRAFTON SENIOR CITIZEN COUNCIL		726.00
MEMORIAL DAY		
Martin Flag Co.	166.10	
Wreaths & Band	75.00	
Total		241.10
RECREATION FIELD & SWIMMING PO	OOL	
R & M Excavation	112.50	
John Metcalf	282.00	
H. Hutchins & Son	96.94	
Jay's Portable Toilets	170.00	
N.H. Dept. of Environmental Services	32.00	
Total		693.44
CEMETERIES		1,000.00
DAMAGES & LEGAL EXPENSE		2,231.90
CONTINGENCY FUND		1,500.00
TAXES BOUGHT BY TOWN		70,518.74
MISCELLANEOUS UNCLASSIFIED EXP	'ENSE	3,459.18
TEMPORARY LOANS - INTEREST		12,983.54
TEMPORARY LOANS		400,000.00
GRADER PAYMENT		10,480.00
COUNTY TAX		43,118.00
SCHOOL DISTRICT		611,283.00
LIBRARY		11,500.00

ROAD AGENT'S REPORT Regular Account 1991

HIGHWAY EXPENDITURES

	I I DII CILDO	
LABOR & EQUIPMENT:		
Peter Mazzilli, Sr.	\$ 6,025.75	
Peter Mazzilli, Jr.	1,175.00	
Frank Rodimon, Jr.	8,263.98	
R & M Excavating	22,846.50	
Peter Mazzilli & Son	1,477.50	
Lawrence Underhill	1,184.50	
William Sanborn	1,015.00	
Calvin Underhill	1,338.00	
Miscellaneous Labor	589.00	
Subtotal		\$43,915.23
EXPENSES:		
Calco (culverts)	1,121.76	
C.V.E.P. (power)	197.77	
Perry's (fuel)	629.92	
Oakes (supplies)	805.50	
Shur Auto (parts)	584.78	
L. Underhill (gravel)	2,232.00	
Arzo (salt)	2,382.82	
R. Whitcher (mowing)	945.00	
Kibby's (cutting edges)	195.00	
M & M Equipment (cutting edges)	59.76	
Allard Rental (chipper)	760.00	
Mt. Carr Pine (plank)	516.84	
Blaktop, Inc. (cold patch)	498.60	
Miscellaneous expense	3,141.02	,
Subtotal		14,070.77
TOTAL		57,986.00
HIGHWAY SUB	SIDY 1991	
Bigelow (truck & roller)	1,960.00	
Blaktop, Inc. (asphalt)	5,953.86	
Martin (stone)	663.78	
Oakes (supplies)	273.80	
Frank Rodimon, Jr. (labor)	185.00	

ROAD AGENTS REPORT (CONT.)

Carried over to 1992

C. Underhill (labor)		45.00	
R & M Excavating (truck)		280.00	
W. Sanborn (labor)		135.00	
P. Mazzilli, Sr. (labor)		390.00	
P. Mazzilli, Jr. (labor)		120.00	
TOTAL			10,006.44
Budget 1991	\$18,074.27		
Spent 1991	10,006.44		

8.067.83

In 1991, we finished shimming the Lily Pond Road and started on Clay Hollow. We resloped the banks on Bedford Road and Indian Pond Road. Several culverts were reset or replaced and gravel was added to most roads. In the spring, we hired a chipper and most roadsides were cut back eight feet and mowed by Randy Whitcher. Piermont Heights Road was reshaped and gravel added from Frenchs' to the Town Line. The bridge to the School Lot had to be replaced and the salt shed was moved to allow more sand to be available. December had its normal 2-3 inch snowstorms along with an ice storm and high winds.

Next Years Projects:
Reslope more of Indian Pond Road
Shim more of Clay Hollow
Seal Village
Widen Knapp Road
Reset and replace culverts
Brushing & Mowing
Add Gravel & Grade

As you know, we receive State Highway Block Grant each year. This money, unlike the regular budgeted money, may be carried from one year to the next. In 1991, I have carried over \$8,067.83. It is my plan to hold \$3,000.00 of this money and add \$3,000.00 more in 1992. This money will be used for equipment or unforseen expenditures that may come up at the end of the year. The other \$5,067.83 was not used because we did not add gravel in the fall of 1991 in anticipation of crushing gravel at the Underhill Pit in 1992.

Peter Mazzilli, Sr., Road Agent

PIERMONT SEWAGE DISTRICT Financial Report December 31, 1991

Receipts:		
Interest on NOW Account	\$ 585.77	
Rents & Interest Collected as of		
December 31, 1991	9,731.12	
Total Receipts		\$10,316.89
Cash on Hand January 1, 1991		12,466.10
Payments:		
J. Metcalf, Maintenance	1,068.20	
Village of Bradford, Testing	580.00	
C.V.E.C.	231.64	
Farmer's Home Administration		
(Loan & Interest)	3,011.52	
Sewage Plant Long Term Major		
Repairs C.R. Fund	5,000.00	
Oakes Brothers, Inc.	59.87	
Boudreault Septic Service	1,557.50	
M.C. Wheeler, Insurance	100.00	
L. Reardon, Bookkeeper	180.00	
Total Payments		11,788.73
Cash on Hand, December 31, 1991		10,994.26
Sewage Depar		
1992 BUD	GET	
Operation & Maintenance:		
Bookkeeping Supplies	100.00	
Operating Supplies	500.00	
Electricity	300.00	
Operator's Salary	1,500.00	
Waste Water Testing	600.00	
Insurance	100.00	
Bookkeeping	180.00	
Pumping Tanks	1,500.00	
Subtotal	4,780.00	
Long Term Debt - FHA	3,000.00	
Total Operation & Maintenance		7,780.00
Sewage Fees for 1992:		
Long Term Debt: 36 Units at \$100.00	3,600.00	
Operation & Maintenance: 31.25		
Units at \$119.00	3,718.75	
Total Sewage Fees		7,318.75
38		

AUDITOR'S REPORT

We have examined the accounts of the Trustees of the Cemetery Fund, the Clark Fund, the Town Equipment Reserve Fund, the School Building Capital Reserve Fund, the School Trust Fund, the Sewage District Capital Reserve Fund, and the Scholarship Fund. We find them to be correct in all material respects to the best of our knowledge and belief.

Auditors, Town of Piermont, N.H.

James Lambert

Maxine Bishop

TRUSTEE OF TRUST FUNDS Piermont, New Hampshire February 11, 1992

This is to certify that, to the best of our knowledge and belief, the information is complete and correct as contained in the reports of the Cemetery Trust Fund, the School Trust Fund, the Herbert A. Clark Memorial Trust Fund, the Scholarship Fund, the Sewage District Capital Reserve Fund, the Town Vehicular Equipment Capital Reserve Fund, and the School Bus Capital Reserve Fund.

Louis E. Hobbs Frederick W. Shipman Glen Ackerman

HERBERT A. CLARK TRUST FUND For Benefit of the Town, 12/31/91

Dividend or Interest		Total Shares	Principal Amount, Market Value or
· Income		Owned	Year End Balance
2,227.50		1,100.000	31,212.50
1,197.30		1,478.144	24,699.79
2,161.04		4,611.245	85,169.70
872.28		3,230.739	5,621.49
2,485.48		3,106.847	43,930.82
1,142.20		1,725.195	23,721.43
2,576.89		6,853.750	85,946.03
281.26	1	5M bond	4,162.50
850.00	2	10M Bond	19,594.00
807.71			10,152.25
14,601.66			334,210.51
	Interest Income 2,227.50 1,197.30 2,161.04 872.28 2,485.48 1,142.20 2,576.89 281.26 850.00 807.71	Interest Income 2,227.50 1,197.30 2,161.04 872.28 2,485.48 1,142.20 2,576.89 281.26 1 850.00 2 807.71	Interest Income Owned 2,227.50 1,100.000 1,197.30 1,478.144 2,161.04 4,611.245 872.28 3,230.739 2,485.48 3,106.847 1,142.20 1,725.195 2,576.89 6,853.750 281.26 1 5M bond 850.00 2 10M Bond 807.71

SEWAGE DISTRICT CAPITAL RESERVE FUND 12/31/91

Beginning Balance, 1/1/91	\$ 11,254.92
Dividend Income, Money Market Fund	721.35
Shares Purchased	5,000.00
Shares Sold	0.00
Ending Balance, 12/31/91	16,976.27

SCHOOL TRUST FUND For Support of the School 12/31/91

Name of Security or Investment	Dividend or Interest Income	Total Shares Owned	Principal Amount, Market Value or Year End Balance
Fidelity Cash Reserves	216.96	3,713.200	3,713.20
Fidelity Puritan Fund	1,332.92	1,666.152	23,559.39
Seligman Fund	382.89	1,018.385	12,770.55
TOTALS	1,932.77	6,397.737	40,043.14

CEMETERY TRUST FUND For Perpetual Care of Lots and Fence 12/31/91

Name of Security or Investment	Dividend or Interest Income	Total Shares Owned	Principal Amount, Market Value or Year End Balance
Oklahoma Gas & Electric	583.08	226.000	9,944.00
Fidelity Puritan Fund	2,593.48	3,241.850	45,839.76
Woodsville Guaranty Savings Bank	848.86		12,841.75
Woodsville Guaranty Savings Bank	147.80		1,691.77
TOTALS	4,173.22		70,317.28

TOWN VEHICULAR EQUIPMENT Capital Reserve Fund 12/31/91

Beginning Balance, 1/1/91	\$5,245.10
Dividend Income, Money Market Fund	262.83
Shares Purchased	0.00
Shares Sold	0.00
Ending Balance, 12/31/91	\$5,507.93

SCHOLARSHIP FUND 12/31/91

Beginning Balance, 1/1/91	5,581.78
Scholarships Awarded	-377.49
Interest Earned, Woodsville Guaranty Savings Bk.	400.90
New Fund Donations:	
In Memory of Eugene B. Robbins	300.00
Ending Balance, 12/31/91	5,905.19

SCHOOL BUILDING CAPITAL IMPROVEMENT Capital Reserve Fund 12/31/91

Beginning Balance, 1/1/91	24,396.04
Dividend Income, Money Market Fund	1,315.94
Shares Purchased	0.00
Shares Sold	0.00
Ending Balance, 12/31/91	25,711.98

CEMETERY INCOME AND EXPENSES From 1/1/91 to 12/31/91

INCOME

Transfer to CD

Burial fees	985.00
Dividend from Fed. Pur. Fund	2,593.48
Dividend from OG&E Stock	583.08
Interest earned from CD, WGSB	848.86
Interest earned from NOW, WGSB	147.80
New Perpetual Care Funds	400.00
Sale of Lots	400.00
Annual Town Appropriation	1,000.00
	6,958.22
EXPENSES	
Contract Labor and/or Service	6,973.00
Grave Digging	690.00
Misc. Expenses	227.25
Postage	3.00
Supplies	96.19
Utilities	68.15
	8,057.59

NOTICE

800.00

Beginning in 1992, all Piermont cemeteries will be closed to burials from November 1st through April 30th.

ACCRETION OF CEMETERY TRUST FUND

1900	Feb	14	Chandler, George	\$ 50.00
1902	July	11	Fletcher, Mary	47.25
1902	Sept.	12	Simpson, Charles H.	100.00
1902	Nov.	3	Platte, James	100.00
1907	Sept.	12	Talmon, Emily	50.00
1909	Apr.	29	Quint, Hosea	50.00
1910	Nov.	10	Drown, Stephen	600.00
1912	June	4	Mattoon, Mrs. E.O.	50.00
1916	June	6	Hunt, Mary	100.00
1916	Oct	1	Clark, Judson	50.00
1918	Apr.	1	Baldwin, Hattie	100.00
1919	Sept.	1	Spaulding, Pearl .D	108.65
1919	Oct.	1	Muchmore, Henry S.	108.65
1922	Nov.	22	Page, Charles and Fred	100.00
1923	July	1	Lawrence, Ellen	100.00
1923	Oct.	19	Kimball, Catherine L.	100.00
1924	Mar.	7	Learned, Sarah	100.00
1925	Nov.	17	Butson, James and Luvia	100.00
1925	Dec.	1	Stickney, Emma	100.00
1926	July	1	Chandler, George	50.00
1926	Sept.	29	Colby, Sarah Hammond	100.00
1927	Aug.	3	Sargent, Fay S.	100.00
1928	Mar.	28	Manson, Ardella L.	100.00
1928	July	1	Mattoon, Mrs. E. O.	50.00
1928	July	2	Webster, Ellen	100.00
1928	Nov.	14	Knight, Albert J.	310.00
1929	Apr	25	Palmer, Chestina A.	200.00
1931	Oct.	1	Ranney, Gertie B.	100.00
1931	Nov.	1	Blaisdell, Kate M.	100.00
1933	July	15	Swift, Elsie B.	100.00
1933	Sept.	30	Bickford, Elizabeth	100.00
1935	July	1	Robie, Freeman A.	75.00
1938	Dec.	1	Underhill, Sarah A.	100.00
1938	Dec.	10	Emery, Mr. & Mrs. George	75.00
1939	Nov.	29	Carman, Newlett S.S.	100.00
1940	July	1	Brown, William B.	100.00
1942	Jan.	29	Horton, William & Mary	100.00
1943	Aug.	9	Hill, Joseph	100.00
1943	Sept.	1	Underhill, Elizabeth	50.00
1943	Oct.	13	Clark, Judson	50.00
1944	Nov.	29	Libby, Alice C.	100.00
1944	Nov.	29	Mead, Alice G.	100.00

Cemetery Trust Fund Continued:

1945	Apr.	6	Gould, Aaron P.	100.00
1945	Dec.	20	Ford, Edward	100.00
1946	June	1	Manchester, Beatrice	100.00
1946	June	15	Dodge, George & Croydan	200.00
1946	June	15	Cutting, David	100.00
1947	Oct.	30	Corliss, George	100.00
1947	Nov.	2	Kenney, Mrs.	50.00
1948	Sept.	4	Horton, Fred	100.00
1948	Nov.	15	Ranney, Orlene	50.00
1949	Nov.	28	Ames, Luella	85.00
1949	Nov.	28	Runnels, Arthur	85.00
1951	Jan.	2	Flint, Burton & Ella	1000.00
1952	May	8 -	Underhill, Edward	100.00
1952	Nov.	14	Underhill, Stephen	100 00
1954	Mar.	29	Underhill, Leon	100.00
1955	May	11	Gannett, Grace	50.00
1955	May	11	Gannett, Grace	600.00
1955	May	11	Gannett, Grace	5000.00
1955	Aug.	20	Howard, Earl V.	100.00
1956	May	29	LaMontagne, Clarence	100.00
1956	June	13	Alessandrini, Simeone	100.00
1956	Dec.	25	Evans and Weeks	100.00
1957	Oct	27	Striker, William	50.00
1958	Nov.	4	Robie, Lyman E.	100.00
1959	Feb.	3	Howard, Earl V.	100.00
1959	Nov.	25	Smith, George F.	100.00
1960	Apr.	13	Morey, Dwight	100.00
1962	Feb.	15	Piermont Grange	125.38
1962	Feb.	15	Drew, Harris	100.00
1962	Oct.	12	Gilbert, Ernesr E.	50.00
1963	Aug.	8	Bedford, Arvilla	100.00
1963	Aug.	31	Perkins and Herrick	50.00
1963	Sept.	11	Delbar, Robinson & Simpson	100.00
1963	Sept.	21	Robinson, Fred C,	100.00
1966	July	19	Davis, Mrs. Walter	50.00
1966	Nov.	17	Davis, Norman	100.00
1966	Dec.	22	Owen, Dr. Robert L.	100.00
1967	Apr.	17	Benson, Pauline Keyes	100.00
1967	Sept.	26	Deal, Eleanor D. & William R.	100.00
1969	Mar.	11	Jewell, Carrie J.	100.00
1969	Apr.	29	Hartley, E.D. and M.	100.00
1969	Sept	2	Mellin, Kenneth and Marjorie	100.00

1970	Apr.	1	Burns, Mrs. Lester M. & Children	100.00
1970	June	25	Robertson, Paul H.	100.00
1970	Aug.	31	Weeks, George W.	100.00
1970	Dec.	15	Swain, Earl C. and Lillian M.	100.00
1971	Mar.	25	French and Heath	100.00
1971	May	24	Fellows, Charles	50.00
1971	July	31	McDonald, Eben and Floyd	100.00
1971	Dec.	27	Drew, Ralph Harris, in memory of	100.00
1972	May	1	Clayburn. Eda P.	25.00
1972	June	30	Fadden, Lois and Edward	100.00
1972	July	25	Lee, Robert E. and Mildred	100.00
1972	Sept.	7	McLam, N. Gordon & Lurlene	100.00
1972	Sept.	15	Putnam, Gladys Emery	100.00
1972	Oct.	11	Benson, Pauline Keyes	100.00
1973	May.	3	Simpson, J. Ralph & Elsie M.	100.00
1973	June	14	Mitchell, Edward and Helen	100.00
1973	July	2	Rodimon, Mrs. Annie & Sons	100.00
1974	Aug.	1	Keeler, Mr. & Mrs. George in memory	
			of Bertha Brooks	100.00
1974	Dec.	31	Heath, In memory of Carrie Simpson	100.00
1975	June	16	Ferine, Isabelle, in memory of	100.00
1975	July	14	Byron, Mr. & Mrs. Bernard	100.00
1975	July	24	Mason, Anna in memory of	
			Mrs. E. H. Sheldon	500.00
1976	July	12	Hibbbard, Lloyd C. & Eudora M.	100.00
1976	Nov.	4	Stetson, Clinton and Edna	100.00
1977	Jan.	17	Ralph & Pauline, In memory of	
			Hattie Webster	220.00
1977	July	20	Burbeck, Christie G.	100.00
1977	July	28	The Ritchie Family	100.00
1977	Nov.	28	McDonald, Floyd, mem. of Alice McDonald	100.00
1978	June	1	Robinson. Philip	100.00
1978	Aug.	21	The William Daley Family	200.00
1978	Oct	9	Gilbert, Ernest E. & Helen L.	50.00
19 7 8	Dec.	30	Ingalls, Irene D., mem. Martin Day's Lot	200.00
1978	Dec.	30	Ingalls, Irene D., mem. Ernest D. Day's Lot	200.00
1978	Dec.	30	Day, Martin H., mem. Martin Day's Lot	200.00
1978	Dec.	30	Day, Martin H., mem. Ernest D. Day's Lot	200.00
1979	July	7	The Henry I. Wilson Family	100.00
1979	Dec.	21	Underhill, Ernest S. and Nancy W.	100.00
1980	July	24	Wilson, George H. and Annie	100.00
1980	Oct.	7	In memory of Floyd F. Davis	1000.00
1981	July	11	Charles E. and Beatrice Wilson	100.00

Cemetery Trust Fund Continued:

1982	Aug.	20	Miller, Marianna Metcalf	200.00
1982	Dec.	4	In memory of William and Vera Weaver	100.00
1982	Dec.	27	Brewer, James T. and Alice A.	1,000.00
1983	Jan.	24	Ludmann, Jennie H.	50.00
1983	Apr.	11	Ritchie, Helen & G. Fremont	100.00
1983	Apr.	29	Smith, Floyd L. & Pearl W.	100.00
1983	May	27	Stetson, Dale, In mem. Louis &	
			Bessie Stetson	200.00
1983	Oct.	11	Walter Mack & M.W. Kenyon -	
			James Ramsey Lot	100.00
1983	Oct.	18	Goodfleisch, Joan & Theodore	100.00
1983	Nov.	21	Woodard, Russell & Suzanne	100.00
1984	Sept.	22	Mack, Delbert	100.00
1985	Jan.	31	Jackson, Paul & Ellen	100.00
1985	July	5	Whitlock, George & Betty	100.00
1985	Aug.	29	In Memory of Eugene B. Robbins	100.00
1986	July	17	Mitchell, Robert L.	100.00
1987	May	25	Gardner, Harold Sr. & Sophronia	100.00
1987	Nov.	18	The Alfred & Marion Musty Family	100.00
1988	Apr.	12	Hartley, Ernest W. & Nancy C.	100.00
1989	Oct.	11	Wardrop, John & Marjorie	100.00
1990	Oct.	8	Sheldon, Charles	500.00
1990	Nov.	8	Hare, Daniel	200.00
1991	Apr.	2	Owen, Winifred	100.00
1991	Aug.	8	Hill, Evril	100.00
1991	Aug.	19	Hare, Margaret	200.00
TOTAL				24,514.93

PIERMONT PUBLIC LIBRARY

Financial Report 1991 Income Jan.-Dec. 1991

Balance December 31, 1990 Matoon Funds:	J	\$ 564.53
Alliance	\$ 651.65	
Fidelity	1,191.21	
Fidelity Puritan	1,023.52	
Memorial Funds:	2,626.32	
W. Barker	83.24	
J. Haddow	28.29	
F. Smith	83.24	
J. Wilson	22.60	
Christmas Club (Musty)	25.00	
B. Haddow	68.89	
P. Holloway	73.66	
Mrs. Bunten	110.00	
Gifts:		
MHMH Helping Hand	36.50	
Flag	40.00	
Video - Civil War	150.00	
Video - Dinosaurs	69.95	
Bookmarks	36.00	
Books & Misc.	101.90	•
Projects:		
NH Humanities Program	167.00	
Tuition Reimbursement	85.00	
Artists' Show	679.05	
Raffle - Art Show	218.00	
Adjustment:		
Checks Voided	422.27	
Library:		
Book Sales	171.36	
Book & Bake Sales	635.62	
Pie Sales	119.00	
Fines/Lost Books	116.85	
Run & Read (1990)	20.00	
Run & Read (1991)	812.59	
Copier	12.05	
Town of Piermont - Budget:	10,000.00	

PUBLIC LIBRARY (CONT.)

Use of Facilities:	700.00
Encumbered Funds:	856.00
Bank Interest - Checking Acct:	56.89

INCOME JANDEC. 1991:	18,867.33
	\$19,431.86

RECAPITULATION: Total Income:	\$ 19,431.86
Total Expense:	19,107.97
Check Book Bal. as of 12/31/91	\$ 323.89

Katherine T. Wescott, Treasurer

PIERMONT PUBLIC LIBRARY Proposed Budget 1992

			Proposed
Account		Budget 1991	Budget
Salaries		\$ 8,000	\$ 8,500
Books		3,500	5,000
Magazines/Newspapers		750	700
Media: Tapes/Videos		550	750
Supplies		600	600
Equipment		200	200
Equipment Repairs		150	150
Telephone		500	550
Electricity		1,000	1,000
Fuel Oil		900	900
Insurance		1,117	200
Computer Supplies		250	50
Computer Equipment		200	100
Maintenance		150	150
Workshop/Tuition		250	400
Programs/Advertising		100	200
Rentals		25	35
Dues		35	45
Mileage Reimbursement		200	250
Checking Account Charges		5	5
Copies			500
TOTAL		\$18,482.00	\$20,285
Anticipated Income			8,785
Town Support			11,500
	47		\$20,285

PUBLIC LIBRARY (CONT.)

EXPENDITURES JAN.-DEC. 1991

Account:	BU	DGET 1991	EXPENDED:	BAI	ANCE:
Salaries	\$	8,000.00	\$ 7,626.94	\$	373.06
Books		3,500.00	5,263.63	(1	,763.63)
Magazines/Newspapers		750.00	653.65		96.35
Media: Tapes/Videos		550.00	880.78	(330.78)
Supplies		600.00	838.36	(238.36)
Equipment		200.00	782.10	(582.10)
Equipment Repairs		150.00	125.00		25.00
Telephone		500.00	490.37		9.63
Electricity		1,000.00	619.64		380.36
Fuel Oil		900.00	579.00		321.00
Insurance		1,117.00	138.00		979.00
Computer Supplies		250.00	0.00		250.00
Computer Equipment		200.00	0.00		200.00
Maintenance		150.00	45.80		104.20
Workshop/Tuition		250.00	285.00	(35.00)
Programs/Advertising		100.00	647.40	(547.40)
Rentals		25.00	31.25	(6.25)
Dues		35.00	35.00		0.00
Mileage Reimbursement		200.00	60.60		139.40
Checking Account Charges	_	5.00	5.45	(.45)
TOTAL:	\$	18,482.00	\$ 19,107.97	\$(625, 97)

ANNUAL REPORT - Piermont Public Library

This was an active year for library fund raising through an art show, selling Thanksgiving pies, our semi-annual book sales, and a raffle. We plan to make the art show and Thanksgiving pie sale annual events.

In August we held a community art show and sale with over 30 artists showing their works. It was an event that everyone enjoyed whether you were a worker or a viewer. Mark your calendars for August 15 and 16, 1992 for our next show and sale. Be sure to attend. If you are an artist, please plan to exhibit.

We also had a painting by Myron Mueller raffled off on October 31, 1991. It was won by Norman Lackie of North Haverhill.

The library is fortunate to have a very active group of volunteers. They help the librarians keep up with the many functions of our library work. The volunteers are: Betty and Lloyd Hall, Helga and Myron Mueller, Irma Waterman, Doris French, Betty and George Whitlock, Florence Robbins, Ari Webb, Cindy Putnam and Matthew Elliot.

We are grateful for all the gifts of books for the book sale, those given in memory of a loved one, or just given for others to enjoy. The library has five memorial funds: Lt. James Haddow, Bruce Haddow, Floyd Smith, William and Gladys Barker, and James Wilson. These funds were set up so that each year books, cassettes, and videos are bought with the interest. This is a very nice ongoing remembrance. It might be a way you'd like to remember someone, and it does not have to be a deceased person. What a nice way to remember someone special. Books are forever.

Every two months we display the art of a different artist. It brings an added dimension to the library walls that everyone enjoys.

Thank you to Marjorie Davis for the OPEN flag. It helps to remind people that the library is open.

In new services, we now have a copier, which is available to our patrons. There is a charge of 20 cents per copy to cover the cost of copier supplies. For a library our size, we have a good selection of large-print books, books on tape, and family videos. We are also doing computer searches of the state library system every Tuesday from 10 a.m. to noon. Searches for a particular book, books by a specific author, or books on a specific subject can be located for you and borrowed from another library. I continue to deliver books to anyone who requests it.

The library can help you when we know what you want. As librarian I try to please all the library's patrons. If you feel we are not filling your needs, please let us know—either myself or one of the library trustees. I appreciate having a new author or title introduced. If a request is made, I make every effort to fulfill that request. This is a *public* library—yours, using your tax dollars. If it's not serving you, please tell us how we can improve.

PUBLIC LIBRARY (CONT.)

The library Board of Trustees are: Stephanie Gordon, Chairman; Kay Wescott, Carlyle Meacham, Lydia Hill, Marian Shields, Paul Pushee, and Helga Mueller.

The library hours are:

Tuesdays 10 a.m. - 8 p.m.

Thursdays 5 p.m. - 8 p.m.

Sundays 1 p.m. - 3 p.m. (thanks to Ari Webb's volunteering).

	Adult	Non-	Easy/	Paper-
Circulation	Fiction	fiction	Junior	backs
1990 Town	2078	1213	2436	383
1991 Town	2306	1599	2529	319
1990 School	196	676	2250	171
1991 School	167	663	1874	184
	Magazines	Videos	Tapes	
1990 Town	979	990 (1	videos & ta	pes)
1990 Town	1188	1331	240	
1990 School	193		213	
1991 School	275		240	

Nancy Underhill, Librarian

FIRE CHIEF'S REPORT

1991 was another relatively quiet year for the Fire Department with no serious or high damage fires. Fire safety and prevention seems to be working in Piermont.

Fire training continues for Piermont firefighters. Interest remains high among our Piermont firefighters.

The Incident Command System has been instituted in the Fire Department. Although we did not have a major incident requiring implementation, it was used at some of the calls we did have.

New phone stickers have been distributed to the homes in town. A house number has been assigned to each house. If you did not get one, please contact someone in the Department. Hopefully, this will make our job easier if we have to locate you in an emergency.

The fire station has been partially painted, to be completed this year. We are finding that people have less time to give a project such as this. New windows are to be installed upstairs which will enhance the R value and certainly improve our appearance. The dry hydrant at the Four Corners will be replaced with new PVC piping which will not rust out, giving us long term service. The generator used for emergency lights and smoke ejectors has been replaced. This was not a planned expense but repair expenses were nearly the cost of a new generator which is dependable.

It has been noted that there seems to be an increase in the number of residents being located at the end of long, somewhat inaccessible, driveways from main route numbers. Many have steep grades which could make access to the residence difficult during the winter months. It is possible that emergency vehicles will not be able to reach these houses. All of the department vehicles are prepared to go 24 hours a day. As the weather dictates, we have chains on Engine One throughout the winter months. The FAST Squad unit is the only four wheel drive vehicle we have that could possibly reach some of these homes; however, it does not have fire fighting capability. It would be beneficial to all of us if these driveways are kept passable.

A Fire Truck Replacement Committee has been formed within the Department to assess the town's needs and our needs. Engine One will be 30 years old in 1993. The Tanker will be 21 years old. It is possible to replace two trucks with one resulting in a combination tanker/pumper. Another possibility is a mini pumper. This would be made up from a one ton chassis, four wheel drive, with the ability to carry up to 300 gallons of water and pump. This will not happen within the next year, but it is time to think about our needs and how to best suit them.

FIRE CHIEF'S REPORT (CONT.)

As usual, we are always trying to increase our membership. As times change, it seems there are less people who have the time to volunteer. Please think about it and come see us.

I ask that you be extra careful when you are burning grass or brush. REMEMBER THAT PERMITS ARE REQUIRED BY LAW for all outside burning except when there is snow on the ground. You are responsible and liable if a grass or brush fire gets away from you.

The Fire Department and FAST Squad are your emergency personnel in the town of Piermont. Do not hesitate to call regardless of the size of the problem. We are IN SERVICE TO THE COMMUNITY.

Tim Cole, Fire Chief

PROPOSED FIRE DEPARTMENT BUDGET, 1992

Telephone	500.00
Heat	
Electricity	700.00
Gasoline	500.00
Building Maintenance	1,000.00
Chief's Salary	600.00
Forestry	
Twin State Dues	200.00
UVESA Dues	50.00
FAST Squad Supplies; Training	
Radio Repairs	600.00
Truck Supplies and Repairs	800.00
New Equipment	3,850.00*
Fire Pond	450.00
Total	\$11,550.00

^{*}New equipment to include: Rebuild breathing apparatus, new couplings for suction hose, pressure washer, 6 pairs of bunker pants, light bar for tanker, second annual payment for air compressor.

FIRE REPORT (CONT.)

1/20 1/27 2/19 3/7 3/9 3/15 3/17 3/30 4/11 4/27 8/11 8/23 9/16 10/2 10/7 10/8 10/18	False alarm Car accident Rt 25C Electrical problem Chimney fire Mutual Aid (Bradford) Mutual Aid (Bradford) Mutual Aid (Bradford) Mutual Aid (Bradford) Brush fire Mutual Aid (Bradford) Mutual Aid (Bradford) Mutual Aid (Bradford) Mutual Aid (Bradford) Car fire Car accident Fire alarm (school) Fire alarm (school) Mutual Aid (Bradford) Chimney fire
11/8	Chimney fire
11/11	Downed power line
12/2 12/2	Fire alarm (school) Car accident
12/2	Fire alarm (school)
12/11	Mutual Aid (Bradford)
12/26	Mutual Aid (Bradford)
12/27	Car accident
12/29	Car fire
	Car III C

Total Calls: 26

POLICE REPORT 1991

It has been said that crime does not pay. I wish that were true - but it isn't. It pays very well indeed-quick returns and no taxes. Some person or persons did very well for themselves last summer when they burglarized Stop and Save and Gould's Smokehouse. They were skilled. They knew what was there, they took it - causing little damage and harming no one; and left. In spite of the fact that the scene was not disturbed and some of the best talent State Police have were detailed to investigate, the total results, to date, are just zero. Some day, perhaps, the case will be broken - one can hope.

I expect, if the economy worsens, that we can look for more crime of this type. A few years ago a convicted burglar told me how convenient it was today. "Why" he said "with the Interstates, I can pull a job and be back in Boston before anyone even notices!" Too true, and there is little the average citizen can do about it. But there are some things you can do for yourself. Lock your car and house doors. Don't leave valuables in plain sight in your car - or even in your house. A full gun cabinet - in the living room - is a magnet few can resist. Then - keep a quiet watch for anything unusual - cars 'cruising' about at odd hours, strangers asking questions, prowlers, etc. Then call us and tell us what you have seen, it can be anonymous, but license plates can be traced easily and your call may prevent a break-in later.

Don't be too trusting. This year there have been a number of cases of fraud where someone pays for goods in advance - let us say it is firewood. You paid for three cords and receive 1, the seller promises to bring the rest but never arrives. And anyway how many people could given an accurate estimate of how many cords of wood there are in a pile of firewood? However, in New Hampshire there is an agency, the Bureau of Weights and Measures, who have chosen to take an intense interest in these cases - with rather good results. If you have an experience of this sort let us know, we will call the Inspector and he takes it from there. You do best to buy from a known seller and even then pay on delivery only. If they won't do business that way just go elsewhere. Finally if you even suspect something is odd, activity where there should be none, multiple shots at night, whatever, do not hesitate to call. It is best to call the emergency numbers you have on your phone stickers because these calls are recorded and the time logged by the dispatcher. I don't mind being called at home any time but if it is an emergency I can't take the time to do all these things and I do not have a recorder on my phone. But, in any case, someone will respond.

Finally, our thanks to all the other agencies who have responded to our calls for assistance. The N.H. State Police, the Grafton County Sheriff's Department, Vermont State Police and officers from nearby Police Departments and other agencies. It makes our life possible.

William R. Deal, Chief Piermont Police Dept. 1991.

FAST SQUAD REPORT 1991

The activity of the Piermont Fast Squad has been about the same as very year. Weeks pass with no activity and then, suddenly, we will have several calls in a few days. Usually severe problems, and again, as in the past, mostly medical as compared to trauma, such as motor vehicle accidents, falls and the like.

Also, 1991 marks the first full year of operating with the new Upper Valley Ambulance. They now have three vehicles. Response time is rapid (as might be expected); cooperation with their staff is good, after all, many of them are people we have long known from their association with area fast squads.

Equipment. Last year I told you our hopes for 1991. We have achieved part of our goal. We installed a new, 16 channel, 60 watt two-way radio in our rescue unit. Not all channels are used, we do not have access to that many frequencies, but the blank spots can be filled later as needed at no extra expense. We also bought a "KED" short back board. This is a modest item but it makes auto extrication easier and safer for the patient. In 1992 we plan to get a scoop stretcher. We still are hoping to find a way to buy a pulse oximeter but doubt if 1992 will see it.

We are very grateful to all who have helped us through support and gifts. These let us buy items we would hesitate to ask the taxpayer to buy. And, in case you wonder, they are tax deductible. The FA ST Squad is a part of the Fire Dept., and hence a 'political sub unit' of the Town.

Finally lets talk about Living Wills (RSA 137-H) and Durable Power of Attorney for Health Care (R SA 137-J). If you already have a Living Will you may wish to bring it up to date, some changes were made in 1991. The Durable Power of Attorney for Health Care was signed into law in 1991. Esentially you need both. They give you the power to make your own decision while you are capable of doing so, about what you want done with yourself should you become unable to direct your care. Bluntly, you can decide if you want to be kept alive - a living vegetable, perhaps for years - when there is no hope of recovering. These are legal documents you would probably want assistance from your doctor and/or lawyer in making them out, but remember it is the only way you can make your wishes known. The data comes in a little booklet entitled "Advance Directives" "What you and your family should know about living wills and durable powers-of-attorney for health care". The booklet contains the forms, and detailed instructions. I obtained a copy from Dartmouth-Hitchcock Medical Center, tel. (603) 650-5000. (Department of Risk Management, att. Elizabeth Stanton, J.D., P.A.). The booklet is prepared by the New Hampshire Hospital Association, 125 Airport Road, Concord, NH 03301; tel. (603) 225-0900. Other states have similar laws, but if you live in New Hampshire it is important that you use the New Hampshire form. If I can be of assistance please call, I may be able to get a supply.

William R. Deal, Capt., Piermont FAST Squad 1991

SELECTMEN'S REPORT

The capacity of the Recycling Center has doubled and seems to be efficient to handle our needs now. We now ship a load every two weeks to Northeast Waste in White River Jct.

Grassroots Cable TV has been working to get everything ready for when financing becomes available. It is expected that this should be accomplished this Spring and Summer. The pole permits and line agreements have been accomplished.

Thanks to all the people who have served many years on the different Boards and have decided to retire this past year. Also, thanks to all the people who do so much for this Town.

W. Alfred Stevens, Chairman

SWIMMING POOL REPORT

It was a quiet but successful year at the Pool. Thanks to Mike Hogan, the pipes got hooked up and the water running into the pool. He also mows the grass at the pool.

We had Roger Hutchins make two new picnic tables. Unfortunately, one was stolen in July.

If you have any suggestions for the pool, you can get them to the Board of Selectmen.

Water tests were excellent again at the pool.

Looking forward to another good year,

Barbara Stevens, Health Officer

PIERMONT PLANNING BOARD Annual Report 1991

Regular monthly meetings are the third Wednesday of each month, 7:30 p.m. at the Fire Station.

The year began with the following members in place:

Donald Smith, Chairman

Teresa Mitchell, Vice Chairman

Mardi McGregor, Secretary

Margaret Ritchie Cleaves, Ex-officio

Jean Daley, Alternate

Teresa Mitchell

Kay Wescott

Jim Putnam

Tim Cole

Ralph Webster, Alternate

Peter LaBounty, Alternate

During the 1991 year the following actions took place, not in chronological order.

A new introduction & Land Use section of the Masterplan was adopted by the Board.

A zoning sub-committee, chaired by Teresa Mitchell with the volunteer help of Town Attorney Gardner continued work on the revised zoning regulations. A near final version was available at the end of the year and a hearing was scheduled for Jan. 7, 92.

Kay Wescott, Steve Daly and Don Smith attended a law lecture training session in Littleton.

Tim Cole, Ralph Webster and Teresa Mitchell resigned from the Board. The Selectmen appointed Peter LaBounty and John Sundnas as regular members of the Board and Steve Daly as an alternate and later as a regular member.

Don Smith was reelected and Kay Wescott elected Chairman & Vice Chairman respectively.

Earth excavation surveys were sent out to all land owners with known excavation pits. The State now requires the Planning Board to monitor & regulate all excavations for commercial use.

Helga Mueller was hired to replace Mardi McGregor as secretary.

The following requests were approved during 1991.

Mazzilli & Son, 6 lots, River Rd.

George & Ramona Schmid, 2 lots, Rt 10 north

Michael & Stephanie Padovano, 2 lots, Cape Moonshine Rd.

SH&S Investments, 8 lots, Rt 10 South (pending)

PIERMONT PLANNING (CONT.)

Daley-Bayne/Berry, boundary line adj., River Rd. (pending) Ragan/Whitcomb, boundary line adj., Brook Rd.

Stygles/Blanchard, boundary line adj., Barton Rd.

SH&S Investments, boundary line adj., (1) Piermont School. (2) Smith/Evans.

A preliminary application by Lake Tarleton Land Mgt. for a 14 lot subdivision is currently under review.

Special thanks to Teresa Mitchell for getting the Zoning regulations under way, Attorney Larry Gardner for volunteering many hours of his and his staff's time on Zoning, Tim Cole and Ralph Webster for their dedicated time on the Board.

Don Smith, Chairman

CONSERVATION COMMISSION REPORT

This has been a busy and profitable year for the Conservation Commission. The logging of the Glebe Lot (first half) took place in the winter of 1991. The second half of that logging is taking place this winter. Please see the Summary of Logging Operations following this Report, which details the volume cut and price paid for the logs harvested in 1991. Also, to allay some of the cost and to reduce erosion due to the logging process, we enrolled in the ASCS Cost Sharing Program. This Program helps with about half of the cost for erosion on the skid trails and pays for any dozer work in putting in culverts and water bars on these trails and in reseeding the area to prevent erosion.

We are working on a Water Study for the town. This study will locate for us on a map the underground aquifers and in which direction these underground waters flow. We got together with Don Smith and the Upper Valley Lake Sunapee Council to discuss the Water Study as it will go into the updated Master Plan when it is finished. Also, a US Geological Study and Map is coming to go with the Water Study.

We would like to welcome two new members to the Commission. They are Bill Daley and Helga Mueller, who is our secretary.

David Ritchie, Chairman

O'BRIEN FORESTRY SERVICES John A. O'Brien RFD Box 74 Orford, NH 03777

PIERMONT TOWN LOT Summary of Logging Operations Final Report 1991

Income: Timber Species	Volume	<u>e</u>	Amount	Average <u>Mill</u> <u>Pri</u>
Veneer: Red Oak	8,296	BF	\$ 6,591.05	\$794.49/M
White Birch	472 47	П	223.25 25.85	472.99/ 550.00/
Yellow Birch Hardwood Sawlogs:				
Red Oak Sugar Hill	14,515 100	11	5,116.65 22.50	352.51/ 225.00/
White Ash Yellow Birch	225 180	II II	45.50 36.00	202.22/ 200.00/
White Birch	1,235	П	217.95	176.48/
Beech Aspen	340 1,210		45.90 157.30	135.00/ 130.00/
Red Oak Ties Softwood Sawlogs:	7,570		946.25	125.00/
White Pine	49,585		9,421.80	190.01/
Spruce/Fir Hemlock	7,970 6,920	11	1,220.45 830.40	153.13/ 120.00/
Red Pine	1,340		160.80	120.00/
Sawlog Total	100,005	BF	\$25,061.65	
Pulp: Softwood	55.37		\$ 2,679.79	\$48.40/C
Softwood Roadside Hemlock Roadside	15.34 19.25	11	337.48 722.92	22.00/" 37.55/"
Firewood	6.50		300.00	46.15/"
Firewood Roadside Hardwood	12.50 234.26	TN	375.00 3,982.42	30.00/' 17.00/1
Softwood	117.15		1,874.40	16.00/
Pulp Total	249.99	CD	\$10,272.01	
GRAND TOTAL	225,000	BF	\$35,333.66	
Expenses:				
Cutting and Yarding			\$12,350.89	
Trucking Forest Management			6,887.01 3,878.58	
FORECO Deposit: Road Use Gravel & Trucking			600.00 122.00	
Plow and Sand Road Build Trails: 450 Dozer Time	Only		150.00 750.00	
Move Dozer	OHTY		80.00	
TOTAL EXPENSES			\$24,818.48	
NET PROFIT FROM LOGGING			\$10,515.18	

REPORT OF THE RECYCLING COMMITTEE 1991

This past year saw the continued development of Piermont's Recycling Program. We now have a program that is working quite well. With the continued commitment of the Piermont community to recycling, our recycling program can be very effective in reducing the amount of solid waste from Piermont that is buried in landfills, and in reducing the total cost of solid waste disposal to the town.

Some major changes in the Recycling Program occurred this past year. At the start of the year, volunteers were transporting recyclable material from Piermont to the Upper Valley Services Recycling Center in Bradford, Vermont, every week. This worked quite well and we would like to thank the dedicated volunteers who turned out week after week to help transport the material. Unfortunately, Upper Valley Services decided that they could no longer stay in the recycling business and closed their doors on 1 October 1991. The solid waste district that covers Bradford took over the job of collecting the recyclable material in Bradford. As this district is composed of Vermont communities only, we knew that Piermont could no longer dispose of its recyclable material in Bradford, After searching and evaluating the different options available in the Upper Valley, it was decided to transport our recyclable material to Northeast Waste Services in White River Junction. Vermont. This is a private company that handles recycling for a number of towns in the Upper Valley. The distance to Northeast Waste Services was too far, however, to continue to use volunteers to transport the material. Therefore the Selectmen advertised for bids and awarded a contract in October for transportation of the recyclable material.

We also constructed an addition to the Piermont Recycling Center this past summer to allow us to store and protect more material. This allows us to build up a greater amount of material before we need to ship it to Northeast Waste Services and so reduce transportation costs. We no longer need to store material outside the building where it is susceptible to theft and vandalism. We applied to the Governor's Grant Program for a grant to cover half of the cost of construction of the addition, but the State in its wisdom decided not to award us the money. The addition was built by Terry Robie during the summer.

1991 is the first complete year of the recycling program and here are the figures on the amount of material that was recycled in Piermont:

Material	Pounds	Tons
Glass	26867	13.43
Tin cans	4121	2.06
Cardboard	2240	1.12
Plastic	5225	2.61
Newspaper	18262	9.13
Junk Mail & Magazines	1420	.71
SCRAP METAL		
Aluminum (including cans)	1642	
Copper	62	
Brass	46	
Iron	1223	
Lead	72	
White goods	4160	
SUBTOTAL	7205	3.60
TOTAL	65340	32.66

We also recycled 19 batteries and several gallons of waste oil. Altogether, the return on recycling material and the fees collected at the transfer site brought the town about \$800.00. Avoiding the landfill and transportation costs on the 32 tons of recycled material saved the town about \$2200. The cost of transporting the recyclable material to Northeast and processing was about \$350. Even with the amortized cost of the addition to the Recycling Center factored in, recycling saved Piermont money in 1991.

In 1991 the Town of Piermont sent 190.06 tons of solid waste to the land-fill in Bethleham, NH. By weight, Piermont recycled about 17% of its solid waste. This is a record to be proud of, and a goal to improve in the coming year. It is interesting to note that on average, every week, each individual in Piermont contributed about 12.2 pounds of solid waste to the landfill, and about 2.1 pounds for recycling.

The Piermont Recycling Center is now handling a variety of material. When we switched to Northeast Waste Services we had to change our procedures for recycling some material. We regret the confusion this may have caused. Unfortunately, our procedures will undoubtedly change again as the markets for recycled material grow and evolve. To help, the material we are recycling is clearly listed on the signs posted inside and outside of the Center. Please read these signs from time to time. We also have a flyer that you can pick up at the recycling center that describes our procedures. The material we are now handling includes:

Newspaper: Newspaper must be clean and dry, bundled and tied. This is to allow the easy transport of the newspapers. We usually keep twine on hand at the Recycling Center so that the bundles that are brought in untied can be tied up. Glossy magazines or flyers with a lot of colored ink can not be included in the newspaper bundles. The newspapers that we recycle are chopped up and used as cattle bedding.

Cardboard: Regular brown corrugated cardboard, used to protect items in shipping and storage. No waxed cardboard. Keep clean and dry. Flatten and tie in bundles. No plastic or styrofoam packaging allowed. Labels, metal staples and tape are allowed.

Aluminum Cans: The Recycling Center will return your deposit aluminum soda cans and we will keep the nickel deposit. Aluminum cat food cans and other aluminum cans can also be recycled. These cans must be rinsed clean. DO NOT FLATTEN!

Tin Cans: Tin cans (actually steel cans with a coating of tin) must be cleaned of all food before they are recycled. Unclean cans are a health hazard in storage and dealing with them is very discouraging to volunteer recyclers. Rinse clean. DO NOT FLATTEN! No scrap tin, aerosol cans or paint cans.

Glass: Glass bottles can be recycled. Other types of glass such as window glass, mirrors, light bulbs, insulators, etc., cannot be recycled. The labels do not need to be removed from the bottles, but all metal caps, metal rings, and other metallic pieces must be and the bottles should be rinsed clean. At the Recycling Center we keep separate barrels for green glass, clear glass, and brown glass. It is important that the different types of glass stay separated. Many clear glass bottles have a slight green tinge to them and should be recycled as green glass.

Plastic: Some types of plastic containers can be recycled. The trick is to know which of the many types of plastic can be recycled. The manufacturers of plastic containers are doing something to help the recycling effort by identifying the type of plastic that the container is made of on the container bottom. On any plastic container somewhere on the bottom there should be a small triangle with a number inside it. Often this symbol is impressed in the plastic and difficult to see. If no triangle or number is visible forget recycling that container. If the numbers 1 or 2 appear in the triangle then the container can be recycled. If any other numbers appear it cannot be recycled at the present time. The number 1 identifies PETE plastic which is often used for plastic soda bottles. The number 2 identifies HDPE plastic which is used for milk jugs, water jugs, detergent bottles, and bleach bottles. The Recycling Center handles both of these types of plastic. The hard plastic or metal caps should be

removed and the container should be rinsed clean. Plastic detergent or bleach bottles often have a separate hard plastic spout which must be removed before they can be recycled. Deposit plastic bottles can also be returned to the Recycling Center and we will keep the nickel when we return them.

Junk Mail & Colored Paper: All types of junk mail and colored office paper can be recycled. No plastic envelopes, carbon paper, manila folders, or manila envelopes. Keep clean and dry.

Magazines: All glossy magazines and catalogs can be recycled. No telephone books. Keep clean and dry.

Office Paper: White office paper such as typing paper, computer paper, etc. No envelopes. No staples. Keep clean and dry.

Brown Paper Bags: Grocery bags. Keep clean and dry.

White Goods: White goods are stoves, refrigerators, bathtubs, washers and dryers, etc. Items that are made largely of steel. We will take these items but must now charge a fee to handle them. We store them until there is enough for a truck load and then will haul them to a metal recycler. The fee partially pays for the transport of the material.

Tires: Tires can be brought to the Transfer Station but a small fee will be charged. At present tires cannot be recycled due to the many types of rubber included in each tire and the metal cords imbedded in the rubber. We pay to have the tires transported, shredded and disposed of. Shredding greatly reduces the bulk of the tires.

Scrap Metal: All types of scrap metal that may have commercial value including ferrous metals, copper, aluminum, brass and lead.

Wet Cell Batteries: Car batteries and other wet cell type batteries that are still intact can be brought to the Recycling Center.

Household Hardware and Reuseable Items: Household items, such as windows, doors, metal hardware, etc. are being collected at the Recycling Center and are available to anyone who may have a use for this material. This is a recycling program entirely within Piermont.

Piermont now has an effective recycling program underway. A large part of the success of the program must be attributed to one individual: Wayne Godfrey. Wayne takes care of all the week-to-week activities that keep the program functioning, from coordinating the transportation of the recyclable material, to keeping the Recycling Center running in good order. The Recycling Committee extends its heart felt gratitude to Wayne and all the work he has done.

In 1990 we recycled about 10 tons of material. In 1991, we recycled over 32 tons. We hope to recycle more material in the coming year. If the preparation of material for recycling seems too complicated, just select one item to recycle at first. After you are comfortable with this, expand to other materials. Soon recycling will be a near effortless part of going to the dump.

Steve Daly, Chairman of the Recycling Committee

PIERMONT TRANSFER STATION REPORT

In April 1991, I assumed the position of Transfer Station Manager from Daniel Webster, who decided to retire.

The Transfer Station is open Saturday (10 AM - 2 PM) and Sunday (12 Noon - 3 PM). If you have a problem and can't make it or will be gone over the weekend, call me and something can be worked out.

We do not accept furniture, mattresses, paint, or batteries in the dumpster. For furniture or mattress disposal, you may contact Floyd Marsh (353-9327). Wet cell batteries can be left at the Recycling Center. If a battery is found in the dumpster at the landfill they can and will send the whole load back to Piermont and we will be fined! Paint has to go to a Hazardous Materials Drop Site. I will try to announce when one will be available. If you don't know where something should go, please check with the attendant before throwing it in the dumpster. If you have a large truckload of trash to dispose of, please check with me before coming to the Transfer Station with it. We try to go at least three weeks between haulings to the landfill and if you happen to come to the Transfer Station on that third week with a large load there may not be room for it in the dumpster.

I like to close on time, so try to get to the Transfer Station before closing time. There have been times when people have come two to three minutes after closing, so I have to wait before covering the dumpster. This means I will be there fifteen to twenty minutes after closing. Let me put it this way, your boss asks you to stay late 2-3 times a week (without pay), would you like it? Well, I don't either.

When the Transfer Station is closed no one is allowed to enter without permission. There have been three incidents when someone has stolen the tiedowns and 2x4's I use to keep the tarps from falling into the dumpster. You know who you are and are only stealing from yourself as it is Town property paid for by taxpayers money. I check the Transfer Station periodically during the week, so watch out, I may catch you someday.

Wayne Godfrey, Transfer Station Manager 272-5802

ANNUAL REPORT OF THE BUILDING USE COMMITTEE

The Committee held its organizational meeting on May 21, 1991 and, with the exception of this past December, has met the 3rd Tuesday of each month since. We meet in the Fire Department's 2nd floor meeting room and are very grateful for that space.

Our charge from the Selectmen was to recommend the best use of each of three Town buildings - Town Hall, Library/Town Clerk/Selectmen and former church/school.

In order to make the most informed and defensible decision, there were three activities we undertook to complete. They are as follows:

Conduct public opinion survey to determine what Towns people would and would not like to see happen to each building.

Inventory each Town building to determine dimensions, lot size, historic value or significance, estimate of fair market value, annual maintenance and operating costs, condition and possible near term repairs, improvements needed to meet fire safety and handicapped access codes, advantages, disadvantages, potential uses.

Inquire and document needs of Town functions and organizations, including: Selectmen, Town Clerk, Tax Collector, Police, Fire Department, Library, Planning Board, Zoning Board of Adjustment, Conservation Commission, Trustees of Trust Funds, Auditors, Historical Society, Recycling Committee, Supervisors of the Checklist, Road Agent, public meetings or church, social or private groups.

The responses to the public opinion survey and the Town functions and organizations are complete. The inventory of Town buildings is not. We have had considerable discussion on many alternative plans and possible solutions. And the Library has begun a serious and detailed study of their future needs and options. But, at this time, we are not prepared to make any recommendations as to building uses.

However, recognizing that there are serious space, safety and deferred maintenance issues that must not be ignored much longer, we do recommend that the Town create a **Capital Reserve Fund for Town Building Capital Improvements.** This fund should be funded each year with a minimum appropriation of \$8,500 - \$10,000, if we can afford it. As with any capital reserve fund, this fund would be in the care of the Trustees of Trust Funds and could not be spent without a majority vote on a warrant article at Town meeting.

Creation of this fund will put the Town in a better position to be able to adequately deal with the problems of present and future building needs, yet ease the burden on the taxpayers.

We appreciate the attendance of our meetings of several townsfolk and would like to encourage others to attend.

PIERMONT HISTORICAL SOCIETY

Article Twenty in the 1991 Town Warrant to appropriate \$800 to restore and preserve historic Town records was approved by the voters. The second of several Town record books has been restored and was returned to the Town vault in 1991. The original leather cover was restored, and each page was reinforced and its legibility was enhanced. A microfilm copy was also made to ensure a permanent record.

In June 1991, an executive meeting of the last-elected officers of the Piermont Historical Society was held. Two committees were established, a Nominating Committee to seek new officers for 1992-94, and a History Committee to research and write a new Piermont history.

The Society held a general meeting on October 24, 1991 and elected the following officers to serve two-year terms:

President Co-Vice Presidents

Recording Secretary
Corresponding Secretary
Treasurer
Director-At-Large
Director of Preservation

Joseph Medlicott
Linda Lambert
Helga Mueller
Teresa Hutchins
Anna Williams
Alec Szuch
Charlotte Wilson
Lloyd Hall

The October meeting was held in the new Village School's multipurpose room and was attended by 60 people. The featured speaker of the evening was Professor Jere Daniell of the History Department of Dartmouth College. He presented an interesting and entertaining talk on New Hampshire in the Revolutionary War.

An Executive meeting of the new officers was held on November 21, 1991 to discuss the Society's goals and to set short-term objectives. A complete cataloging of the Society's historic collection will be conducted, and materials to assure their permanent preservation will be defined and purchased, as funds allow. For the long term, the Society needs a permanent storage area and a display room easily accessible to the public for our ever-expanding collection of artifacts.

The Society is **not** a taxpayer-supported organization. It relies on the yearly dues collected from members and on donations from generous benefactors. Annual dues for adults is \$2 and students 50 cents. A life membership is \$50 at the time of joining. The balance in the Society's treasury, as of the year end, is \$761.42.

Relative to the new history project, several members have volunteered to research and write sections covering subjects such as early events, old houses, farms, schools, roads, and the genealogies. Everyone is welcome to participate in preparing the new history, which is expected to take about two years to

HISTORICAL SOCIETY (CONT.)

complete. The Society would appreciate receiving old diaries, maps, records of Piermont businesses or clubs, or other hictoric documents. Please contact History Chairman Myron Mueller. All material will be treated carefully and returned or, if so desired by the owner, placed in the Society's permanent archives.

UPPER VALLEY AMBULANCE, INC.

To the Townspeople of Bradford, Fairlee, Strafford, Thetford, West Fairlee & Vershire, Vermont and Orford & Piermont, New Hampshire.

The Upper Valley Ambulance, Inc. has continued to meet the complex challenge of providing emergency transport ambulance service to the eight town region. This year we have done 458 emergency transports from the area. In an effort to keep costs down for the townspeople, we have continued to diversify. We have done 91 nonemergency transports. Also, UVA has developed a contract with Dartmouth-Hitchcock Medical Center to transport radiation therapy patients from the Lebanon facility to Hanover for treatment and back. These activities allow us to maintain the same per resident fee of \$14 to the townspeople. Of course, even though we are doing these nonemergency services, there is no compromise of the ambulance service to serve its primary mission of providing emergency services. We continue to use a mix of fulltime and part-time paid ambulance personnel to staff it. The day to day operations of the ambulance service are being expertly run by Paramedic John Vose and Kevin Cole who reports directly to the committee of Town Directors, who are appointed by the selectmen of the towns. There are several factors which continue to be difficult to predict even though we have been in operation for over 17 months. These factors include exact operating costs, such as dispatching costs as well as the volume of emergency calls, amount and type of revenue to be generated, cost of renting a facility to house the emergency transport ambulance service. Reimbursement has been an issue and UVA expects to write off about \$20,000 in bad debt and uncollectible bills.

There are several advantages to the regional emergency transport ambulance service. It has been more responsive to the needs of the townspeople in the eight town area. The emergency transport ambulance service facility has served as a focal point for training for the local F.A.S.T. squads in the region. We've started a cadet program for high school students, and are currently sponsoring en EMT course in Fairlee.

UPPER VALLEY AMBULANCE (CONT.)

You, as a resident of one of the eight towns, have the opportunity to support this vital service to the region. There are several ways you can take advantage of the opportunity to provide support.

First, and perhaps the most important, you can continue to support the regional emergency transport ambulance service with your vote at Town Meeting. Your vote is needed to approve operating costs for the Upper Valley Ambulance Service.

Second, you can support the Upper Valley Ambulance with your tax deductible donation.

Third, you can support the Upper Valley Ambulance Service with volunteering time.

Contact your Town Director or your Board of Selectmen if you need further information.

Larry A. Lancaster, Chair, Board of Directors

1991 ANNUAL BUDGET FOR UV AMBULANCE

PROJECTED EXPENSES		1992 Budget	1991 Budget	1991 Actual
STAFFING		\$175,044.00	\$152,828.00	\$143,217.00
PAYROLL TAXES		\$16,702.00	\$15,199.00	\$13,717.00
BENEFITS-WRK COMP, HLTH INS.		\$15,433.00	\$18,716.00	\$9,218.00
PROFESSIONAL FEES		\$6,200.00	\$7,100.00	\$4,342.00
INSURANCE		\$12,300.00	\$9,450.00	\$8,499.00
FACILITY		\$16,000.00	\$13,500.00	\$12,922.00
EMERGENCY CARE SUPPLIES		\$9,100.00	\$6,275.00	\$6,047.00
CREW SUPPLIES		\$1,450.00	\$2,700.00	\$4,946.00
EQUIPMENT OPERATING EXPENSE				
- AMBULANCES-Loan Interest/Fu	el/Maint.	\$21,020.00	\$16,855.00	\$18,964.00
- COMMUNICATIONS		\$1,600.00	\$1,000.00	\$524.00
OFFICE, TRAINING, BOARD, OTHER		\$9,150.00	\$8,550.00	\$9,529.00
DISPATCH FEES @ \$.86/CAPITA MUTUAL AID PAYMENTS		\$8,211.00	\$0.00	\$0.00 \$2,700.00
DEPRECIATION				\$16,476.00
TOTAL OPERATING EXPENSES		\$292,210.00	\$252,173.00	\$251,101.00
PROJECTED INCOME				
EMERGENCY CALLS	400 RUNS	\$104,00 <u>0</u> .00	(400 RUNS) \$100,000.00	(458 RUNS) \$113,976.00
NON-EMERGENCY TRANSFERS	85 RUNS	\$24,225.00	(85 RUNS) \$30,000.00	(91 RUNS) \$38,450.00
DHMC TAXI INCOME		\$68,150.00	\$17,936.00	\$18,011.00
MEDICARE/MEDICAID WRITE OFFS BAD DEBTS/SUBSCRIBER WRITE OFFS		(\$20,000.00)		(\$10,082.00) (\$12,439.00)
ANNUAL TOWN DUES		\$133,980.00	\$132,566.00	\$132,566.00
OTHER INCOME - CONTRIBUTIONS - SUBSCRIPTIONS - OTHER INCOME				\$5,680.00 \$8,756.00 \$5,004.00
TOTAL INCOME		\$310,355.00	\$280,502.00	\$299,922.00

1991 ANNUAL BUDGET FOR UV AMBULANCE

	1991 Budget	1990 Budget	1990 Actual
TOTAL INCOME	\$310,355.00	\$280,502.00	\$299,922.00
TOTAL OPERATING EXPENSES	\$292,210.00	\$252,173.00	\$251,101.00
SURPLUS/(DEFICIT) OF INCOME OVER OPERATING EXPENSES	\$18,145.00	\$28,329.00	\$48,821.00
PLUS DEPRECIATION (NON-CASH EXPENSE)			\$16,476.00
CASH AVAILABLE			\$65,297.00
ALLOCATIONS TO CAPITAL PURCHASES - VEHICLE LOAN PRINCIPAL - COMM/EQUIPMT PURCHASES - VEHICLE CAPITAL FUND - COMMUNICATIONS CAPITAL FUND	\$15,700.00 \$1,000.00 \$7,500.00 \$1,000.00	\$10,200.00 \$8,000.00 \$7,500.00 \$1,000.00	\$12,404.00 \$6,990.00 \$7,500.00 \$1,000.00
CAPITAL EXPENSES/RESERVE FUNDS	\$25,200.00	\$26,700.00	\$27,894.00
BALANCE OF SURPLUS/(DEFICIT) FROM UVA FUND BALANCE (\$.74/CAPITA)	(\$7,055.00) \$7,055.00	\$1,629.00	\$37,403.00

\$133,980.00

POPULATION BASE 9570

TO BE RAISED FROM MEMBER TOWNS

\$14.00 PER CAPITA CHARGE

UVA Balance Sheet as of 12/31/91

ASSETS

Checking Account	\$24,207.00	
Money Market Account	\$15,060.00	•
Taxl Checking Account	\$4,224.00	
Petty Cash	\$100.00	
, only outsin	V.00	\$43,591.00
Accounts Receivable		V.0,01
-Town Dues (1989 & 91)	\$2,329.00	
-Patient Bills	\$45,316.00	
-DHMC Taxl	\$11,957.00	
·Less Allowance for Bad Debts	(\$3,500.00)	
	,	\$56,102.00
Prepaid Expenses	\$4,136.00	
	*	\$4,136.00
Equipment (depreciation in bais	ance)	
-Communications (\$1,268)	\$4,825.00	
-Emergency Equipment (\$1,230)	\$4,330.00	
-Computer/Copier (\$908)	\$2,118.00	
-Taxl Equipment (\$499)	\$6,491.00	
-Vehicles (\$19,660)		
Tot. Deprec. (\$23,565)	407,077,100	\$75,638.00
(120,000)		****
Total Assets		\$179,467.00
LIABILITIES		
Accounts Payable	\$3,138.00	
A/P Payroil Taxes	\$1,572.00	
Accrued Expenses	\$1,500.00	
	* 1,1111	\$6,210.00
Long-Term Debt/Ambulance Loan	\$39.081.00	, , , , , , , , , , , , , , , , , , , ,
Long-Term Debt/Taxl Loan	\$14,849.00	
	47.175.1515	\$53,930.00
Deferred Revenue		****
-Prepaid Subscriptions	\$3,810.00	
	. 40,010.00	\$3,810.00
		45,510,000
Total Liabilities		\$63,950.00
Fund Balances		
Balance 1/1/91	\$66,696.00	
Surplus/(Deficit) 1991	\$48,821.00	
 Invested In Equipment 	\$21,708.00	
- Capital Reserve Funds		
Vehicle Replacement	\$11,250.00	
Communications Replacement	\$1,500.00	
Equipment Purchases /1992	\$5,000.00	
- Unrestricted Fund Balance	\$76,059.00	
Track Fronts		
Total Equity		\$115,517.00
Total Lightities and Fauta		0.170 .107.05
Total Liabilities and Equity		\$179,467.00

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

Robert D. Nelson, Chief, Forest Protection John Q. Ricard, Your Local Forest Ranger W. Alfred Stevens, Municipal Forest Fire Warden

Serving Coos, Carroll & Grafton Counties P.O. BOX 496, BERLIN, N.H. 03570 TOLL FREE NO. 1-800-552-4617

WEATHERIZATION 752-7105 ADMINISTRATION 752-7001 OUTREACH 752-7001 FUEL ASSISTANCE 752-7100

1990-91 OUTREACH REPORT

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and be effectively linking and utilizing community resources.

This program operates primarily during the spring and summer months. Last summer, the following numbers of people were served by the Woodsville Area Outreach Center in Woodsville.

CATEGORY	TYPE OF ASSISTANCE	CLIENT SERVICE UNITS
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition	119
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnances	125
Homeless	Homeless or in imminent danger of being homeless	117
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	15
Budget Counseling	Money management, debt management, financial planning	2
Health	Medicare, Medicaid, Mental Health, Home Health	
Income	Job Corps, employment referrals, job training, welfare referral	32
Transporation	Emergency rides, car pools	
Legal Assistance	Information and referral to Legal Aid	97
Other	Miscellaneous	
	TOTALS:	507

*Does not include Fuel Assistance

TRI COUNTY COMM. ACTION (CONT.)

	PRODUCTS PROVIDED
FEMA (emergency food and shelter)	4,324.52
USDA - Mass Distributions, food products retail value	13,992.50
HOMELESS - Emergency Food and Shelter	3,471.22
Emergency Food Pantry	1,049.53
Volunteer Hours @ 4.25/hour	1,738.25
TOTAL:	24,546.02

Because of your support and that of other surrounding towns, we were able to keep our Woodsville Area Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Town of Piermont

Fuel Assistance

15 households; 39 individuals; \$6,158.41

GRAND TOTAL ALL ASSISTANCE

\$30,704.43

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Piermont

October 1, 1990 to September 30, 1991

During this fiscal year, GCSCC served <u>57</u> Piermont residents (out of <u>122</u> residents over 60, 1990 Census).

Services	Type of Service	Units of Service	x	Unit(1) <u>Cost</u> =	Total Cost of Service
Congregate/Home Delivered	Meals	1,349	× \$	4.22	\$ 5,693.00
Transportation	Trips	693	x \$	5.49	\$ 3,805.00
Adult Day Service	Hours	-0-	x \$	4.43	\$ -0-
Social Services	Half-Hours	25	x \$	8.62	\$ 216.00

Number of Piermont volunteers: 19. Number of Volunteer Hours: 1,958.5.

GCSCC mails out Newsletters to approx. 25 Piermont addresses.

GCSCC cost to provide services for Piermont residents only Request for Senior Services for 1991 Received from Town of Piermont for 1991		\$ <u>9,714.00</u>		
Request for Senior Services for 1991	\$	726.00		
Received from Town of Piermont for 1991	\$	726.00		
Request for Senior Services for 1992	\$	750.00		

NOTES:

1. Unit cost from Audit Report for October 1, 1990 to September 30, 1991.

2. Services were funded by: Federal and State Programs 48%, Municipalities, Grants & Contracts, County and United Way 15%, Contributions 13%, In-Kind donations 20%, Other 2%, Friends of GCSCC 2%.

(over)

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC Fiscal Years 1990/1991

October 1 - September 30

UNITS OF SERVICE PROVIDED

	FY 1990	FY 1991
Dining Room Meals	50,208	51,764
Home Delivered Meals	89,984	95,844
Transportation (Trips)	37,828	35,114
Adult Days Service (Hours)	6,314	5,564
Social Service (1/2 Hours)	8,013	11,854

UNITS OF SERVICE COSTS

	FY 1990	FY 1991
Congregate/Home Delivered Meals	\$ 4.42	\$ 4.22
Transportation (Trips)	\$ 4.68	5.49
Adult Day Service	\$ 3.00	4.43
Social Services	\$ 8.38	8.62

For all units based on Audit Report, October 1, 1990 to September 30, 1991.

WHITE MT. MENTAL HEALTH & DEVELOPMENTAL SERVICES

16 Maple Street, P.O. Box 599, Littleton, NH 03561

Director's Report

This has been a year of clearly "holding the line". There have been increasing demands on our services; yet, we are unable to expand to address these needs. We have developed waiting lists, looked at alternative ways of providing service, and increased our aggressive pursuit of billing.

Mental Health Services

We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at White Mountain Mental Health and Developmental Services - Woodsville, at the junction of Route 10 and Swiftwater Road; in Lincoln at the Lin-Wood Medical Center; and in Lancaster at Weeks Memorial Hospital

Last year, we provided over 8,000 hours of service.

- —891 emergency visits.
- —Our Partial Hospitalization Program is full with the opening of our group home.
- —Vocational training and transitional services are also available despite the economy.

We offer a comprehensive array of services including: 24-hour emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

Developmental Services

- —Early Intervention. Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. We continue to provide clinics throughout our region to increase our ability to serve more children. Annually, we average service to sixty families.
- —Habilitation Services. Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such a speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served twenty-one (21) clients in two locations (Littleton and Woodsville).
- —Supported Employment. Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the workshop itself. Last year, we operated twelve job sites directly in the community. We have also completed over twenty individual job placements.

WHITE MT. HEALTH (CONT.)

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Dennis C. MacKay, Area Director

Fiscal Summary - FY 1992

Expenses	
Salaries	\$563,700
Benefits	103,080
Taxes	47,028
Professional Fees	12,804
Client Wages	3,624
Communications	24,072
Occupancy Costs	55,272
Consumable Supplies	14,460
Transportation	15,900
Education & Training	3,540
Membership & Other	4,656
Administrative Allocation	147,948
	\$996,084
Revenue	
Fees for Service	575,172
Production	4,860
N.H. Division of Mental Health	
and Developmental Services	245,652
Block & Federal Grants	142,608
Local and County Government	25,992
Donations	1,800
	\$996,084

UPPER VALLEY LAKE SUNAPEE COUNCIL 1991 Report to Member Communities

Who We Are

There are nine Regional Planning Commissions in New Hampshire and 12 in Vermont. Like the others, the Upper Valley Lake Sunapee Council is a private, non-profit corporation enabled by state legislation. Our organization consists of the following people:

Board of Directors: Each member town is entitled to at least two members on the Board of Directors. This Board is the Upper Valley Lake Sunapee Council, and approves the annual work program and budget.

Executive Committee: Most of the authority of overseeing day to day operations of UVLSC has been delegated to this Committee, made up of members of the Board of Directors. The Executive Committee meets monthly.

Staff: There are seven full-time and three part-time staff members. The full-time staff include four planners, two community development specialists, and a secretary/receptionist. The part time staff include a bookkeeper, map/graphics person, and another planner.

Where The Money Goes

On the next page is a chart which shows where our funds come from and where the money goes. Most of the money comes from five major sources: dues, federal community development funds ("CDBG"), the states of New Hampshire and Vermont, local technical assistance via contracts with member communities, and transportation planning. Overall, your dues support just over one-fifth of our operation. For each dollar of dues, we obtain nearly four dollars of additional funding which we use for services to the region.

Where the money goes is simple: people. We invest most of the money in our staff, buying brains, education, and experience. The rest pays for an office, telephones, small computers, and mapping equipment - the basics necessary for the people to do the job.

What We Do

Overall, our duties fall into two categories:

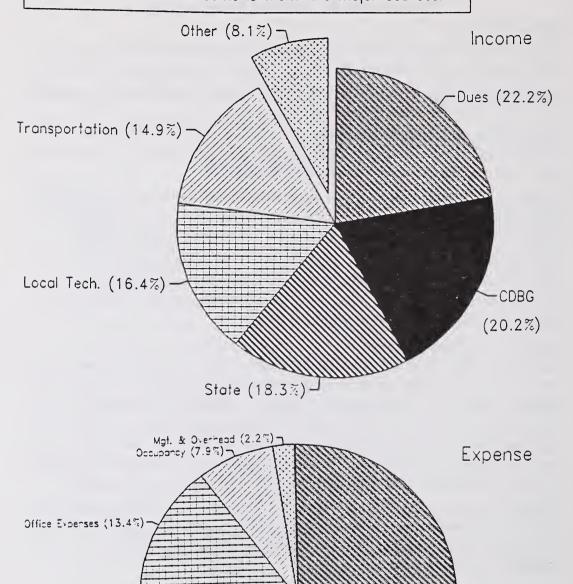
- -Provide services to member Towns
- —Address regional issues.

Services to Towns

Questions: We spend a lot of time on the telephone, at meetings, and in our office answering questions about planning issues, based on our cumulative experience and expertise.

Answers: We provide detailed answers to detailed questions. Examples include: reviewing an ordinance, providing a linkage to a state or federal program, reviewing a proposed development project, explaining how a certain aspect of planning usually works, investigating what is appropriate in a given

Over 90% of UVLSC income is from five major sources.



Personnel expenses, which include payroll, fringe, and professional fees, represent over three—fourths of UVLSC expenses.

Payroll (60.2%)

Prof. Fees (9.8%)-

Fringe (6.6%) =

UPPER VALLEY LAKE SUNAPEE COUNCIL (CONT.)

situation, exploring alternative solutions for a particular problem.

Information: in addition to staff expertise, we maintain a library of pertinent planning information. We are a US Census data affiliate.

In-Depth Support: we do transportation planning, master plans, ordinances, natural resource planning, capital improvement programs, impact fee studies, opinion surveys, impact studies for large projects, and other special studies of many sorts. A number of towns also take advantage of our circuit rider planning program. Usually, we must charge in addition to dues for support in depth, to meet our expenses and break even. This type of support is available only to member communities. We do not do any work for private companies or individuals. These services are available at far less cost than comparable expertise from a private consulting firm.

Regional Issues

—We also provide a forum for regional issues. Currently we are working regionally on transportation planning, community development, economic development, solid waste, hazardous waste, and studies related to Lake Sunapee and the Connecticut River. We are almost always able to support these efforts with state funds and/or special grants. Some of the state funding does vary depending on how much local support we have via dues.

Additional Areas of Special Expertise

Transportation Planning: Regional transportation planning is at the top of the list of regional concerns and priorities. We are working with member towns, the New Hampshire Department of Transportation, and the Vermont Agency of Transportation to assure that local and regional concerns are heard and addressed.

Community Development: UVLSC administers Community Development Block Grant programs for member communities in New Hampshire. We also prepare grant applications to obtain funding under this program.

GIS - Geographic Information Systems: We work with a number of member towns to provide maps and analyses for Master Plans, utilities, and special land evaluation studies.

Environmental Planning: Includes solid waste and water quality planning. Land Preservation: Support and cooperation with area land preservation efforts.

- —Provided consultation and help to over two-thirds of member communities. (Which two-thirds this is varies not all communities request help every year.)
- —Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs. This included activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.

UPPER VALLEY LAKE SUNAPEE COUNCIL (CONT.)

- —Maintained a library of regional data, and answered numerous requests for information, including results of the 1990 US Census.
- —Used the Geographical Information System (GIS) to perform mapping and analyses for a number of member towns. We now have several years of solid GIS experience and have worked on a wide variety of projects.
- —Completed support for formation of the Greater Upper Valley Solid Waste Management District, for Vermont member towns, in cooperation with the Two Rivers Ottauquechee Regional Commission. The district now has its own staff and budget.
- —Assisted the Upper Valley Solid Waste District (on the New Hampshire side) in completing an update of the District Solid Waste Plan. Provided general staff support for the District.
- —Continued to make available the services of a recycling coordinator to New Hampshire towns. Assisted a number of towns with the most recent round of grant applications for recycling projects.
- —Continued to administer the Upper Valley Household Hazardous Waste Collection program.
- —Worked in cooperation with the Sullivan County Economic Development Commission.
- —Testified in behalf of Impact Fee legislation in New Hampshire. A three year effort culminated in successful passage of legislation.
- —Sponsored local sessions of the NH Municipal Law Lecture series.
- —Administered several Community Development Block Grants. These grants have brought several million dollars worth of rehabilitation and municipal improvement funds into the region during the past few years.
- —Reactivated the Regional Transportation Coordinating Committee at the request of the New Hampshire Department of Transportation.
- -Provided technical assistance to Advance Transit.
- —Completed a study of public transportation for social service agencies in nearby towns in Vermont.
- -Worked on our Regional Plan, as required by law.
- —Complied with applicable Vermont Act 200 requirements at the local, regional, and state level, including participation in the Council of Regional Commissions.
- —Participated in the Vermont Act 250 environmental review process for a number of regionally significant projects.
- Sponsored local planning board training sessions in both New Hampshire and Vermont.

UPPER VALLEY LAKE SUNAPEE COUNCIL (CONT.)

- —Began working with the communities around Lake Sunapee to develop a watershed management study.
- —Worked closely with the Upper Valley Land Trust, Society for the Protection of New Hampshire Forests, and the Trust for New Hampshire Lands to protect open space and conserve important parcels of land.
- —Continued to participate in and work with the Connecticut River Valley Resource Commission. This commission allows New Hampshire towns in the Connecticut River Valley to join together in addressing issues such as growth, development, and preservation of the natural environment. We actively participated in the River Nomination process sponsored by the Commission.

The Upper Valley Lake Sunapee Council also provides specific services to communities on a contract basis. During 1991, as requested by member communities, the Council:

- -conducted impact studies regarding proposed development,
- -provided assistance with Master Plans,
- -worked on amendments/updates to local ordinances and regulations,
- -drafted new ordinances.
- -supplied regularly scheduled "circuit rider" planning services, and
- -provided general mapping, drafting, and other technical assistance.

The Upper Valley Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us for more information about specific activities in your community, or whenever we can be of assistance.

GRAFTON COUNTY COMMISSIONERS 1991 Report to Towns

In a continuing effort to communicate more directly with Grafton County citizens, we take great pleasure in submitting the following report for your information.

During the past year, the County Nursing Home has continued to provide excellent care for approximately 120 elderly and infirm residents while complying with the increased demands of new federal regulations. In November we opened a unit designed to meet the needs of patients with Alzheimer's disease and similar afflictions, which has been very well received by residents, families, and staff.

Inmates in the House of Corrections have benefited from the Thresholds/ Decision-making program, taught by volunteers who help their clients prepare for more productive lives in jail and on the outside. A grant from the Attorney General's Office has also provided us with a substance abuse counselor for the jail.

New projects were also initiated at the County Farm. The piggery was reinstitued (20 piglets were born to 3 sows in October), and a lilac nursery was added through the State Lilac Commission (lilacs will be ready for distribution to public agencies in the spring). The farm also planted extra potatoes for contribution to local food pantries throughout the county, a project we plan to continue in future years.

Since September the Commissioners have worked with the Sheriff, Assistant Sheriff and members of the County Legislative Delegation to review the County Dispatch Center and revise the fees charged for telephone answering and radio dispatching services. Discounts were eliminated for 1992 and fees based on actual use are planned beginning in 1993. Copies of the Study Committee's report are available at the Commissioners' Office.

For the second year in a row we were able to reduce county taxes while maintaining necessary county services. the Commissioners intend to continue to hold the line on expenses, but do expect a modest tax increase next year due to the elimination of surpluses generated by unanticipated increases in nursing home revenues.

This past year the County distributed over \$78,000 in state Incentive Funds to local agencies to prevent out-of-home placements of troubled children and youth. The County also provides a Youth and Family Mediation Program available free of charge in the Lebanon, Littleton, and Plymouth areas.

The Board of Commissioners has made great strides in expanding efforts to inform our constituents about county government. Tours of county facilities, a mock trial for school children, and an open house took place during County Government Week in April, and plans are underway for an even broader

GRAFTON COUNTY COM. (CONT.)

program for the coming year (April 5-11). We held a special information session for local officials in September, have spoken to school and civic groups, and developed a slide presentation to show people what the county does.

In closing, we wish to express our sincere appreciation to local officials and agencies and the citizens for continued interest and cooperation in our efforts to serve you. The public is invited to attend our regular meetings at 9:15 a.m. on Thursdays at the County Administration building in North Haverhill. The Commissioners also welcome the opportunity to speak or show our slides to students and civic groups. Please call our office at 787-6941 for further information or to request a speaker.

Betty Jo Taffe, Chairman, District No. 3 (603) 786-9836 Gerard J. Zeiller, Vice Chairman, District No. 1 (603) 448-1909 Raymond S. Burton, Clerk, District No. 2 (603) 747-3662

VITAL STATISTICS 1991

		Births	
Date	Name of Child	Fathers Name	Mothers Maiden
1/1	Kimberly Cash Westerlund	William N. Westerlund	Kerrie K. Daniels
2/22	Anthony Paul Mazzilli	Peter Mazzilli	Lisa M. Fontaine
2/23	Timothy Scott Piper	Scott R. Piper	Lisa M. Farnham
12/27	Jacob John Woodward	Robert J. Woodward	Kathleen A. Hurlburt
7/26	Jesse Alexander Goudiase Oakes	Daniel A. Oakes	Michelle A. Morrissette

Deaths

Date	Name of Deceased	Place of Death
1/15	Robert Douglas Manning	Hanover, NH
1/18	Alberta P. Musty	Piermont, NH
4/1	Winifred R. Owen	Haverhill, NH
4/19	Delbert W. Mack	Hanover, NH
7/29	Margaret M. Hare	Vero Beach, Fla
8/12	Clarence E. Clark	Piermont, NH
8/27	Herbert Rufus Martin	Hartford, VT
9/3	Ervill Russell Hill	Woodsville, NH
10/26	Jennie Miller Ludmann	Lebanon, NH
11/5	Ralph A. Webster	Piermont, NH
11/20	Doris V. Martin	N. Haverhill, NH

Marriages

	Name & Surname	
Date	of Bride & Groom	Residence at time
3/31	Lawrence D. Fadden	Piermont, NH
	Ernestine D. Beck	Piermont, NH
3/10	Michael L. Stygles	Piermont, NH
	Wendy Hodge	Piermont, NH
5/25	Theodore D. Smith	Georgetown, Mass
	Nelda V. Coulter	Piermont, NH
7/6	Christopher L. Sargent	Morrisville, VT
	Jennifer J. Colby	Morrisville, VT
7/20	Randy S. Pregent	Morrisville, VT
	Susan E. Wescott	Morrisville, VT
10/31	Michael A. Corthell	Abington, Ma
	Mary E. Dyer	Abington, Ma

ANNUAL REPORT OF THE SCHOOL BOARD

OF

PIERMONT SCHOOL DISTRICT

FOR THE FISCAL YEAR

July 1, 1990- June 30, 1991

ORGANIZATION OF PIERMONT SCHOOL DISTRICT

SCHOOL BOARD

Roger Hutchins Term Expires 1992
Cynthia Putnam Term Expires 1993
Alex Medlicott Term Expires 1994

MODERATOR Lawrence Underhill

CLERK
Ellen Putnam
TREA SURER
Ellen Putnam

HEALTH OFFICER
Barbara Stevens
AUDITORS
Plodzik & Sanderson

SUPERINTENDENT OF SCHOOL
Douglas McDonald, Ed.D.
ASSISTANT SUPERINTENDENT OF SCHOOL
James Gaylord
Keith M. Pfeifer, Ph.D.

TEACHERS

Jane Pushee, Principal, Grades 7-8
Lydia Hill, Language Arts, Grades 5-8
Kevin Lawrence, Grades 5-6
Eileen Belyea, Grades 3-4
Sally Collette, Grades 1-2
Elizabeth Towle, Chapter I, Special Education
Dale Gilson, Kindergarten
Priscilla Ledwith, Music
Mark Hamilton, Physical Education
Joanne Owens, Art

CUSTODIAN
Piermont Cleaning Service
TRANSPORTER
Clough Transportation

SCHOOL NURSE Donna Gaylord, RN SCHOOL LUNCH Julie LaMarre Linda Lea Irma Waterman

BOND VOTE October 25, 1990

Officials present: Cynthia Putnam, Roger Hutchins, Alex Medlicott, Lawrence Underhill, Ellen Putnam, Members of the Building Committee, Jane Pushee, Douglas McDonald, Keith Pfeifer, Chris Browning, Joe Bordas.

At 7:03 p.m. Moderator Lawrence Underhill read the warrant and explained the format of the meeting.

Fred Shipman made the motion as follows:

- I, Fred Shipman, move that the district raise and appropriate the sum of \$850,000.00 for the purpose of constructing an addition to the existing school building on land to be purchased by the Piermont School District and renovating the existing school building; including equipment and furnishings, architectural fees, site development, professional service fees, and any items incident to and/or necessary for said construction; to determine whether such appropriation by the issuance and sale of bonds or notes on the credit of the Piermont School District in accordance with the provisions of RSA ch. 33, as amended; to authorize the Piermont School Board to invest said monies and to use the interest thereon for said project; and to authorize the Piermont School Board to determine:
- (1) the time and place of payments of principal and interest,
- (2) the rate of interest,
- (3) the provisions for the sale of notes and/or bonds, and
- (4) all other matters in connection therewith, or to take any other action relative thereto.

Jean Daley seconded the motion.

Helga Mueller asked if the taxpayers would receive a tax break when the State contributed its 30%. Fred Shipman explained that the tax figures were arrived at after the State's percentage was taken into account.

Beth Wescott asked what the status is of the land at present, and if there are any contingencies on the purchase of the land such as the school granting building permits. Fred Shipman explained that the final proposal was submitted on October 17, and the Planning Board has ninety days in which to make their decision. He also explained that if the land does not become available, the bond will not be sold. Both Fred Shipman and Roger Hutchins stressed that the school has no authority or influence over the Planning Board.

Norman Provost expressed concern that the multi-purpose room is not of adquate size to allow the installation of bleachers in the future. He stated that he feels there should be footage added, and that now is the time to do it. He noted that at a previous hearing the amount of \$18,000 was quoted to add six feet to the width of the multi-purpose room.

BOND VOTE (CONT.)

Helga Mueller asked who gave the information to radio station WYKR, stating that it was "assinine". Jane Pushee said that they quoted her, although she had never spoken to them, and did not know where they had gotten their informtion.

Nancy Underhill asked about the proposed library, was concerned with the cost of furnishing and staffing it, and wondered if the Town could afford two libraries. Alex Medlicott explained that the Library is not a part of the present plan, and would only be added in the future if the funds were available. He also added that within two years the school will be required to have a part time, qualified librarian.

Wilbert Hill stated that he felt the focus should be on the health and safety of the children, citing the dangers of fire, crowding and travel.

D.A. Young pointed out that the economy presently is poor, and the cost is the least it will probably ever be, the prices will go up.

Bob Murphy asked what the need will be for a custodian, will we need full-time? Roger Hutchins said it will probably be necessary to have a full-time custodian, and the cost will probably be about double what it is now, or \$5730. Bob Murphy asked if that meant \$12,000, and Roger Hutchins agreed.

Bob Lang called the question, D.A. Young seconded it. The vote was declared by Moderator Lawrence Underhill to be in the affirmative.

Jean Daley asked that the polls be kept open until 9:00 p.m. in order for as many people as possible to vote.

Moderator Lawrence Underhill explained the YES/NO ballots, and declared the polls open at 7:30 p.m.

Present for the balloting were Ellen Putnam, School Clerk, Linda Lambert, Town Clerk, and Lawrence Underhill, Moderator.

At 9:00 p.m. the Moderator declared the polls closed, and the ballots were counted by the clerks and the moderator.

Results of the voting were 175 YES, 63 NO and 1 undecided. The bond passed.

Bob Lang moved to adjourn, it was seconded, and the vote was unanimous at 9:15.

Ellen A. Putnam, Clerk

MINUTES 1991

Tuesday, March 12

11:00 AM

Officials present at balloting:

Jean Daley

Everett Jesseman

Meda Kinghorn

Linda Lambert

Margaret Ritchie Cleaves

Pearl Smith

Alfred Stevens

Alec Szuch

Lawrence Underhill

Charlotte Wilson

Ellen Putnam

School ballots counted by:

Jean Daley
Alec Szuch
Charlotte Wilson
Ellen Putnam

Minutes of the Business Meeting March 12, 1991

At the meeting of the inhabitants of the school district in the Town of Piermont, NH, qualified to vote in the district affairs, holden at the Town Hall in said town, the 12th day of March, nineteen hundred-ninety-one at 1:00 a.m. the moderator read the warrant to all assembled. The ballot box was opened for inspection, then closed and locked at which time the polls were declared open.

At 7:00 p.m. the polls were declared closed by Moderator Lawrence Underhill. A tally of votes was made by Charlotte Wilson, Jean Daley, Alec Szuch and Ellen Putnam; for Moderator: Lawrence Underhill, 128; for Clerk: Ellen A. Putnam, 126, Betsy Eaton, 1; for Treasurer: Ellen A. Putnam, 123, Betsy Eaton, 1; for School Board Member: Alex Medlicott, 120, James Lambert, 1, Rusty Gould, 1, Peter Mazzilli, 1, Peter LaBounty, 1.

At 8:00 p.m. the Town Meeting was reconvened by Moderator Lawrence Underhill. The vote tally being complete, the Moderator read the results and the officers present were duly sworn into office.

Ellen A. Putnam, School Clerk

MINUTES (CONT.)

March 19, 1991

The meeting of the Piermont School District was called to order at 7:02 by Moderator Lawrence Underhill who then read again the vote tallies from March 12, and then read the Warrant.

Article I, calling for reports of the Agents, Auditors, Committees and Officers consisted of discussion concerning the Building Committee's report. Fred Shipman directed those present to turn to the correct page in the Town Report, and explained that there had been savings in several areas including the interest and the bids. He pointed out that this is a favorable time for construction. Jim Musty asked what the status is of the land. It was explained that SH&S has been given Conditional Approval for their subdivision, but that Final Approval is pending. The School Board has given SH&S three options: 1) to complete the major subdivision, and transfer the land at the agreed-upon price; 2) to complete a minor subdivision, and transfer the land at the agreed-upon price; 3) condemnation or Eminent Domain, which has begun, but would be discontinued upon completion of either No. 1 or No. 2. Carlyle Meacham moved that the article be accepted as printed. This was seconded by Bob Lang, and passed by a voice vote.

Article II was moved as read by Eileen Belyea, seconded by Gail Shipman, and passed.

Article III was moved by Fred Shipman and seconded by Roy Belyea. George Hill asked what amount of money is presently in the fund, and Fred Shipman answered that it consists of \$24,000. S. Arnold Shields questioned for what improvements the fund might be intended. Roger Hutchins explained that originally the money had been needed to cover improvements to the new gym, but that because the bids came in lower than expected, the saved money would cover the extra expenses. He did stress that there will probably be future repairs and maintenance costs. Douglas McDonald explained that any spending must be authorized at an annual meeting. Frank Rodiman, Jr. asked why the fund is being changed now instead of when it is needed. Lawrence Underhill suggested that it would be as well to have it taken care of now. Myron Mueller asked about the need for a school bus. Roger Hutchins explained that the present arrangement is that we contract with a transportation company, and that the amount of money in the fund has been steadily falling behind the cost of a new bus. Fred Shipman explained that this article is really only a housekeeping measure, and reiterated that a majority vote is needed to spend the money, so there is little risk. Russell Gould asked what the title of the fund would be once changed. Lawrence Underhill directed his attention to the Town Report, where it is called the "Capital Reserve Fund for the Purpose of Funding Capital Improvements to the School Building".

MINUTES (CONT.)

Douglas McDonald suggested that some possible uses might be a major repair (boiler or roof replacement) or to build toward future additions. George Hill wondered if the fund was changed, and then a school bus was needed, how would the money become available. Douglas McDonald explained that the money would simply be transferred back. There being no further discussion, Moderator Underhill called for the vote, which was by ballot. The results were sixty-two (62) yes, thirteen (13) no; the article passed.

Article IV was moved to pass over by Roger Hutchins, and seconded by Fred Shipman. Roger Hutchins then explained that enough money had been saved on the bids, that the planned improvements were possible without raising any more through taxes. S. Arnold Shields asked if there were any other needs. Roger Hutchins listed shingles of a higher quality, energy efficient lights and ventilation for the kitchen. The motion carried by a voice vote.

Article V was moved by Alex Medlicott in the amount of \$760,831.00. This was seconded by S. Arnold Shields. Hearing no discussion, S. Arnold Shields called the question, and the article was pass unanimously.

Article VI brought no new discussion, and Joe Medlicott moved to adjourn. This was seconded by Roy Belyea, and passed with a voice vote.

Ellen Putnam, Clerk

PIERMONT SCHOOL DISTRICT 1992 SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Piermont qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in Piermont, New Hampshire on the 10th day of March, 1992, polls to be open for election of District Officers at 11:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

Given under our hands at said Piermont the day of February, 1992.

A true copy of Warrant—Attest: Roger Hutchins, Chairperson

Cynthia Putnam Alex Medlicott

PIERMONT SCHOOL DISTRICT 1992 SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Piermont, County of Grafton, State of New Hampshire qualified to vote in district affairs.

You are hereby notified to meet at the Piermont Village School in Piermont, New Hampshire on the 17th day of March, 1992 to act on the articles in this Warrant commencing at 7:00 o'clock in the afternoon.

ARTICLE I. To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating there to.

ARTICLE II. To see if the school district will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific recision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state federal or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE III: To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE IV: To transact any other business that may legally come before said meeting.

Given under our hands at said Piermont this

day of February, 1992.

A true copy of Warrant—Attest:

Roger Hutchins, Chairman Cynthia Putnam Alex Medlicott

	1992-93 + or -	Proposed	\$402,285.00 \$12,864.00 \$15,600.00 \$15,600.00 \$2,1500.00 \$2,1500.00 \$2,1500.00 \$2,1500.00 \$2,1500.00 \$2,158.00 \$2,000 \$2,158.00 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$	\$37,092.00 \$850.00 \$3,900.00
Ÿ.	1991-92	Budgeted	\$355,605,000 \$110,984,00 \$3,000.00 \$2,700.00 \$2,700.00 \$2,700.00 \$3,000.00 \$7,540.00 \$7,540.00 \$7,540.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,227.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$	\$33,330.00 \$600.00 \$1,900.00
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Premont School District Proposed School Budget 1992-93	1990-91	Budgeted	\$408,848.00 \$83,219.00 \$2,550.00 \$2,283.00 \$2,283.00 \$50.00 \$8,212.00 \$8,774.00 \$3,120.00 \$7,366.00 \$7,366.00 \$7,366.00 \$7,366.00 \$7,366.00 \$7,260.00 \$1,250.00 \$1,254.00 \$1,254.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00 \$1,780.00	
Proposed 5	1989-90	Expenditure	\$33,400,63 \$53,188.40 \$7,365.00 \$7,365.00 \$7,200.00 \$7,200.00 \$7,200.00 \$7,200.00 \$7,200.00 \$7,200.00 \$7,200.00 \$7,200.00 \$7,200.00 \$7,368.10 \$7,700.00 \$3,976.25 \$1,056.06 \$1,056.06 \$3,976.19 \$3,976.19 \$2,797.62 \$1,056.06 \$3,976.19 \$3,976.19 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$41.793.30 \$360.00 \$2,281.40
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Draft III 2-03-92	Fund I		1100 Regular Education 1200 Special Education 1200 Caffed & Talented 1300 Vocational Education 1410 Co-Curricular Activities 1420 Summer School-Handicapped 2112 Attendance Services 2120 Guidance Services 2120 Guidance Services 2130 Health Services 2130 Health Services 2140 Psychological Services 2150 Speech & Audiology 2159-Speech (Summer Program) 2190 Other Support Services 221 Educational Media Supervision 222 School Library 2223 Audiovisual Services 2314 School District Meeting 2315 Legal Services 2316 Legal Services 2317 Audit Services 2317 Audit Services 2320 Other Support Services 2320 Other Support Services 2340 Other Support Services 2360 Other Support Services 2490 Other Support Services	ds ment

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District	School
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Piermon	LL

Draft III 2-03-92

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\$780.00 \$0.00 \$0.00 \$0.00 + Or -\$50.00 \$0.00 \$0.00 \$0.00 \$50.00) \$0.00 **S**0.00 \$0.00 \$0.00 \$0.00 (\$3,037.00)\$10,589.00 1992-93 Proposed \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 899,339.00 \$749,159.00 \$26,780.00 \$450.00 \$1,250.00 \$0.00 1991-92 Budgeted 80.00 \$0.00 80.00 \$0.00 80.00 \$738,570.00 \$0.00 \$102,376.00 \$26,000.00 \$450.00 \$1,250.00 \$500.00 \$200.00 \$100.00 1990-91 Expenditure 80.00 \$0.00 \$624,215.78 \$242.00 \$134.52 \$1,650.00 \$18,417.00 \$1,252.97 \$16,500.00 \$990.00 \$1,348.53 \$0.00 \$8,735.77 \$2,750.00 \$1,252.97 1990-91 Budgeted \$0.00 80.00 80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$625,071.00 \$24,000.00 \$1,250.00 \$500.00 \$100.00 \$100.00 \$1,750.00 dget 992-93 1989-90 Expenditure \$80.76 \$0.00 \$0.00 \$0.00 \$0.00 \$1,398.50 SO.00 \$555,011.28 \$1,398.50 \$16,500.00 \$140.00 \$4,500.00 \$165.00 \$15,000.00 1989-90 Budgeted SO.00 80.00 80.00 80.00 \$0.00 \$0.00 \$555,216.00 \$100.00 \$5,500.00 80.00 \$16,500.00 \$1,250.00 \$500.00 \$200.00 \$3,525.00 ⁻und 2-Federal and Special Projects Fotal-Fund 2-Federal & Special Proj 2553 Transportation-Handicapped 4300 Architectural & Engineering 2210 Improvement in Instruction 5240 Transfer to School Lunch 2554 Transportation-Field Trip 2552 Transportation Services 2645 Staff Services-Physicals 2555 Transportation-Athletic 1600 Building Improvement 2223 Audiovisual Services 2649 Accured Liability 2660 Data Processing 1100 Land Acquisition otal-General Fund I 5100 Debt Service I pun =

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	1989-90	1989-90	1990-91	1990-91	1991-92	1992-93	- JO +
Fund 3-School Construction	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
4100 Land Acquisition 4300 Architectural & Engineering 4600 Construction services	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60,631.00 \$64,654.01 \$344,181.60	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
onstruction	\$0.00	\$0.00	\$850,000.00	\$469,466.61	\$0.00	\$0.00	80.00
Fund 4-School Lunch						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
2560 School Lunch	\$18,425.00	\$21,843.71	\$19,729.00	\$23,670.14	\$22,261.00	\$24,496.00	\$2,235.00
udget	\$573,641.00 \$12,541.47	\$578,253.49 \$0.00	\$1,494,800.00	\$1,118,605.50	\$760,831.00	\$773,655.00 \$0.00	\$12,824.00
	\$586,182.47	\$578,253.49	\$578,253.49 \$1,494,800.00 \$1,118,605.50	\$1,118,605.50	\$760,831.00	\$773,655.00	\$12,824.00

	- JO +		(\$157,238.00) (\$200.00) \$4,962.00 (\$1,572.00) (\$13,556.00) (\$1,186.00) \$1,186.00) (\$2,500.00) (\$1,550.00) (\$1,550.00) (\$1,550.00) (\$1,779.00) (\$1,000.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00) (\$1,272.00)	(\$144,805.00)
1.	1992-93	Proposed	\$2,000 \$13,492.00 \$13,492.00 \$0.00 \$0.00 \$1,300.00 \$17,102.00 \$17,102.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,967.00 \$3,	\$221,800.00
,	1991-92	Budgeted	\$157,238.00 \$2,200.00 \$8,530.00 \$1,572.00 \$1,572.00 \$3,556.00 \$3,566.00 \$3,800.00 \$17,257.00 \$78,872.00 \$56,900.00 \$5,046.00 \$5,161.00 \$2,161.00 \$2,161.00 \$5,000 \$2,161.00 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,00	\$366,605.00
	1990-91	Expenditure	\$148,336.65 \$1,660.00 \$8,105.46 \$1,385.00 \$1,3474.80 \$1,474.80 \$525.45 \$1,474.80 \$21,298.69 \$90,497.54 \$42,208.19 \$4,895.60 \$6,497.54 \$4,895.60 \$6,497.54 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6,885.77 \$6	\$347,799.49
istrict udget	1990-91	Budgeted	\$145,590.00 \$2,200.00 \$7,053.00 \$1,478.00 \$1,478.00 \$11,454.00 \$3,300.00 \$21,860.00 \$7,860.00 \$7,860.00 \$7,860.00 \$7,900.00 \$7,900.00 \$7,900.00 \$7,900.00 \$7,900.00 \$7,533.00 \$2,533.00 \$2,533.00 \$2,533.00 \$2,533.00 \$2,533.00 \$2,533.00 \$2,533.00 \$2,533.00	\$408,848.00
Piermont School District Piermont School Budget	1989-90	Expenditure	\$120,370.14 \$1,442.00 \$10,267.48 \$995.00 \$1,224.04 \$9,260.12 \$443.00 \$18,396.58 \$108,474.47 \$48,955.04 \$3,578.95 \$4,006.42 \$4,006.42 \$4,006.42 \$5,006.72 \$5,000 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5	\$337,400.63
a. a.	1989-90	Budgeled	\$121,783.00 \$1,500.00 \$6,899.00 \$1,218.00 \$1,218.00 \$1,132.00 \$4,30.00 \$2,750.00 \$115,780.00 \$3,517.00 \$3,517.00 \$4,662.00 \$4,664.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,081.00 \$1,	\$363,352.00
Draft III 2-03-92 1992-93	General Fund-1 1000 Instruction	1100 Regular Education	110 Salaries 120 Temporary Salaries 211 Health Insurance 214 Worker's Compensation 221 State Retirement(Non-Teach) 222 State Retirement 230 FICA 260 Unemployment Compensation 290 Other Employee Benefits 310 Ilinerant Teachers 561 Tuition In State 562 Tuition Out of State 610 Supplies 630 Books 640 Periodicals 741 Additional Equipment 742 Replacement Equipment 1 Additional Furniture eplacement Furniture 810 Dues & Fees 890 Miscellaneous	Total 1100

1992-93 + or -	Proposed	\$0.00 (\$25,105.00) \$256.00 \$56.00 \$4,498.00 \$232.00 \$0.00 (\$251.00) \$0.00 (\$269.00) \$0.00 (\$1,946.00) \$175.00 \$13.00	\$13,645.00 (\$6,962.00) \$5,760.00 (\$3,288.00) \$0.00 \$0.00 \$16,000.00 (\$23,709.00) \$6,225.00 (\$249.00) \$200.00 (\$230.00) \$697.00 (\$31.00) \$698.00 (\$31.00) \$661.00 (\$633.00) \$60.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$49,139.00 (\$61,845.00)	\$150.00 \$50.00 \$150.00 (\$50.00) \$0.00 \$0.00 \$200.00 \$0.00	
-2- 1991-92	Budgeted Pro	\$25,105.00 \$200.00 \$4,266.00 \$251.00 \$269.00 \$354.00 \$1,946.00 \$162.00	\$20,607.00 \$13,6 \$9,048.00 \$5,7 \$0.00 \$39,709.00 \$16,0 \$5,976.00 \$6,2 \$400.00 \$2,0 \$6,2 \$6,0 \$6,2 \$6,0 \$1,294.00 \$6,0 \$6,0 \$1,294.00 \$6,0 \$6,0 \$6,0 \$6,0 \$6,0 \$6,0 \$6,0 \$6,0	\$110,984.00 \$49,1	\$100.00 \$200.00 \$0.00 \$200.00	\$\$ 00 00 \$\$
1990-91	Expenditure	\$19,654.95 \$1,636.78 \$3,788.94 \$197.00 \$0.00 \$139.77 \$1,628.82 \$75.00	\$1,150.00 \$1,674.17 \$0.00 \$10,955.26 \$47,120.10 \$227.40 \$27.40 \$763.13 \$763.13 \$48.00 \$1,125.90 \$0.00 \$0.00	\$90,210.19	\$100.00 \$0.00 \$0.00 \$160.00	00 0905
1990-91	Budgeted	\$20,585,00 \$250,00 \$3,526,00 \$208,00 \$236,00 \$137,00 \$1,596,00 \$140,00	\$980.00 \$0.00 \$0.00 \$43,117.00 \$40.00 \$786.00 \$786.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$7286.00 \$72	\$83,219.00	\$100.00 \$430.00 \$0.00 \$220.00	\$750.00
1989-90	Expenditure	\$16,919.63 \$100.00 \$1,385.28 \$144.00 \$0.00 \$104.16 \$1,293.73 \$3,670.00	\$0.00 \$107.65 \$8,320.00 \$20,274.84 \$0.00 \$143.67 \$623.36 \$37.28 \$64.80 \$54.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53,188.40	\$0.00 \$0.00 \$0.00 \$0.00	00 00
1989-90	Budgeted	\$31,192.00 \$250.00 \$3,740.00 \$312.00 \$0.00 \$250.00 \$2,343.00 \$140.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$34.00 \$34.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$74,576.00	\$0.00 \$0.00 \$0.00 \$0.00	00.08
General Fund-1 1000 Instruction	1200 Special Education	110 Salaries 120 Temporary Salaries 211 Health Insurance 214 Worker's Compensation 221 State Retirement(Non-Teach) 222 Teacher Retirement 230 FICA 260 Unemployment Compensation	320 Instructional Services 330 Health Services 390 Other Professional Service 561 Tuition In State 569 Other Tuition 580 Staff Travel 610 Supplies 630 Books 630 Books 640 Periodicals 741 Additional Equipment 772 Replacement Equipment 755 Replacement Furniture	Total 1200	1270 Gifted & Talented 610 Supplies 630 Books Additional Equipment 810 Dues & Fees	Total 1270

General Fund-1 1000 Instruction	1989-90	1989-90	1990-91	1990-91	-3- 1991-92	1992-93	- JO +
	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1300 Vocational Education							
562 Tuition Out Of State	\$0.00	\$7,365.00	\$2,650.00	\$7,800.00	\$3,000.00	\$15,500.00	\$12,500.00
Total 1300	\$0.00	\$7,365.00	\$2,650.00	\$7,800.00	\$3,000.00	\$15,500.00	\$12,500.00
1410 Co-curricular Activities							
110 Salaries 214 Worker's Compensation 230 FICA 260 Unemployment Compensation 390 Purchased Services 610 Supplies 741 Additional Equipment 810 Dues & Fees	\$1,000.00 \$10.00 \$75.00 \$10.00 \$250.00 \$250.00 \$225.00	\$750.00 \$6.00 \$57.04 \$3.00 \$240.00 \$48.70 \$235.11 \$98.00	\$1,100.00 \$11.00 \$86.00 \$11.00 \$300.00 \$50.00 \$50.00 \$225.00	\$900.00 \$8.00 \$68.85 \$3.00 \$300.00 \$71.24 \$580.84	\$1,100.00 \$11.00 \$85.00 \$11.00 \$350.00 \$50.00 \$100.00 \$225.00	\$1,200.00 \$12.00 \$93.00 \$15.00 \$400.00 \$50.00 \$125.00	\$100.00 \$1.00 \$8.00 \$4.00 \$50.00 \$25.00 \$0.00
Total 1410	\$1,870.00	\$1,437.85	\$2,283.00	\$2,036.93	\$1,932.00	\$2,120.00	\$188.00
1420 Summer School 110 Salary orker's Compensation 230 FICA 260 Unemployment Compensation 561 Tuition	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$982.32	\$0.00 \$0.00 \$0.00 \$0.00 \$2,700.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$200.00)
Total 1420 Total 1000	\$0.00 ========== \$439,798.00 ==========	\$0.00 ==================================	\$0.00 ========== \$497,750.00 ===========	\$982.32 ===================================	\$2,700.00 ========= \$485,721.00	\$2,500.00 ========= \$291,559.00 ==========	(\$200.00) =================================

93 + or -	ed \$0.00	00.00	\$0.00 \$334.00 \$23.00 \$0.00 \$246.00	00 \$603.00	00 S0.00 S0.00	00.08
1992-93	Proposed \$50.00	\$50.00	\$0.00 \$8,676.00 \$23.00 \$0.00 \$459.00	\$9,158.00	\$300.00 \$400.00	\$700.00
-4- 1991-92	Budgeted \$50.00	\$50.00	\$0.00 \$8,342.00 \$0.00 \$0.00 \$213.00	\$8,555.00	\$300.00 \$400.00	8700.00
1990-91	Expenditure \$0.00	\$0.00	\$0.00 \$8,057.00 \$58.34 \$72.53 \$43.95	\$8,231.82	\$0.00 \$635.32	\$635.32
1990-91	Budgeted \$50.00	\$50.00	\$0.00 \$7,992.00 \$45.00 \$100.00 \$75.00	\$8,212.00	\$400.00 \$400.00	\$800.00
1989-90	Expenditure \$50.00	\$50.00	\$0.00 \$7,200.00 \$0.00 \$0.00 \$0.00	\$7,200.00	\$168.90 \$390.30	\$559.20
1989-90	Budgeted \$50.00	\$50.00	\$7,540.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,540.00	\$425.00 \$400.00	\$825.00
General Fund-1 2000 Support Services	2112 Attendance Services	Total 2112	2120 Guidance Services 110 Salary 310 Purchased Services 610 Supplies 630 Books 741 Additional Equipment	Total 2120	2123 Student Appraisal 370 Statistical Services 610 Supplies	Total 2123

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	-5- 1990-91	1991-92	1992-93	+ OL -
	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
2130 Health Services							
110 Salary 214 Worker's Compensation 230 FICA 260 Unemployment Compensation 330 Pupil Services 580 Staff Travel 610 Supplies 630 Books 741 Additional Equipment 742 Replacement Equipment 810 Dues & Fees	\$4,968.00 \$50.00 \$373.00 \$150.00 \$85.00 \$88.00 \$82.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,716.80 \$38.00 \$358.09 \$17.00 \$434.00 \$48.10 \$91.09 \$8.69 \$599.00 \$0.00	\$4,663.00 \$47.00 \$362.00 \$47.00 \$275.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$4,776.68 \$44.00 \$365.39 \$17.00 \$400.42 \$0.00 \$73.39 \$119.90 \$71.19 \$0.00 \$71.19	\$4,918.00 \$49.00 \$381.00 \$75.00 \$75.00 \$107.00 \$247.00 \$80.00 \$50.00	\$5,116.00 \$51.00 \$396.00 \$64.00 \$75.00 \$215.00 \$100.00 \$175.00 \$215.00 \$300.00 \$25.00	\$198.00 \$2.00 \$15.00 \$15.00 \$0.00 \$108.00 \$100.00 \$53.00 \$25.00 \$25.00
Total 2130	\$5,846.00	\$6,310.77	\$5,774.00	\$5,892.97	\$6,006.00	\$6,567.00	\$561.00
2140 Psychological Services							
330 Psychological Services	\$100.00	\$4,368.80	\$3,120.00	\$4,968.36	\$7,540.00	\$1,600.00	(\$5,940.00)
Total 2140	\$100.00	\$4,368.80	\$3,120.00	\$4,968.36	\$7,540.00	\$1,600.00	(\$5,940.00)
2150 Speech & Audiology 310 Instructional Services	\$0.00	80.00	\$7,366.00	\$7,366.00	\$7,227.00	\$6,354.00	(\$873.00)
Total 2150	\$0.00	\$0.00	\$7,366.00	\$7,366.00	\$7,227.00	\$6,354.00	(\$873.00)
2159 Speech-Summer Services	80.00	\$0.00	\$0.00	\$126.00	\$0.00	\$0.00	\$0.00
Tolal 2159	\$0.00	80.00	80.00	\$126.00	80.00	80.00	00.08
2190 Other Support Services	80.00	80.00	\$600.00	\$687.50	\$1,000.00	\$700.00	(\$300.00)
Total 2190	\$0.00	80.00	8600.00	\$687.50	\$1,000.00	\$700.00	(\$300.00)

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	1990-91	-6- 1991-92	1992-93	+ Or -
2213 Instructional Staff Training	Budgeled	Expenditure	Budgeled	Expendilure	Budgeted	Proposed	
270 Tuition Reimbursement 320 Instructional Improvement 580 Staff Travel 610 Supplies 741 Additional Equipment	\$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,682.00 \$100.00 \$127.50 \$446.64 \$0.00	\$2,200.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,269.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,300.00 \$300.00 \$0.00 \$0.00 \$0.00	\$2,400.00 \$300.00 \$0.00 \$0.00 \$0.00	\$100.00 \$0.00 \$0.00 \$0.00
Total 2213 2221 Educational Media Services	\$2,000.00	\$3,356.14	\$2,200.00	\$3,269.00	\$2,600.00	\$2,700.00	\$100.00
110 Salary 120 Substitutes 214 Worker's Compensation 230 FICA 260 Unemployment Compensation 310 Instructional Services 440 Repair & Maintenance 451 Rent 580 Staff Travel	\$1,602.00 \$0.00 \$16.00 \$120.00 \$16.00 \$375.00 \$700.00 \$200.00	\$1,638.56 \$80.00 \$14.00 \$130.44 \$6.00 \$228.62 \$700.00 \$0.00	\$1,746.00 \$0.00 \$18.00 \$136.00 \$18.00 \$375.00 \$700.00 \$0.00	\$1,368.80 \$44.00 \$13.00 \$13.00 \$108.06 \$5.00 \$0.00 \$700.00 \$700.00	\$1,840.00 \$20.00 \$18.00 \$143.00 \$18.00 \$700.00 \$700.00 \$0.00	\$1,914.00 \$0.00 \$19.00 \$148.00 \$24.00 \$0.00 \$700.00 \$0.00 \$700.00	\$74.00 \$0.00 \$1.00 \$5.00 \$0.00 \$15.00 \$0.00 \$0.00
Total 222 1	\$3,029.00	\$2,797.62	\$2,993.00	\$2,238.86	\$3,194.00	\$3,295.00	\$101.00
2222 School Library Services 610 Supplies 630 Books 640 Periodicals	\$0.00 \$1,250.00 \$50.00	\$0.00 \$1,056.06 \$0.00	\$0.00 \$1,150.00 \$50.00	\$0.00 \$791.25 \$24.97	\$0.00 \$1,150.00 \$50.00	\$45.00 \$1,150.00 \$50.00	\$45.00 \$0.00 \$0.00
Total 2222	\$1,300.00	\$1,056.06	\$1,200.00	\$816.22	\$1,200.00	\$1,245.00	\$45.00
2223 Audio-Visual Services 453 Film Rental 610 Supplies 741 Additional Equipment	\$200.00 \$300.00 \$0.00 \$100.00	\$367.78 \$80.43 \$0.00 \$0.00	\$375.00 \$300.00 \$0.00 \$0.00	\$390.00 \$109.07 \$0.00 \$32.26	\$415.00 \$0.00 \$0.00 \$0.00	\$40.00 \$50.00 \$0.00 \$0.00	\$25.00 \$50.00 \$0.00 \$0.00
Total 2223	\$600.00	\$448.21	\$675.00	\$531.33	\$415.00	\$490.00	875.00

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	1990-91	-7- 1991-92	1992-93	+ OF -
2311 School Board Services	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
110 Salaries 214 Worker's Compensation 230 FICA 390 Other Burchas of Services	\$800.00	\$800.00 \$7.00 \$11.60	\$800.00	\$800.00 \$8.00 \$11.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
522 Liability Insurance 540 Advertising 610 Supplies	\$1,460.00 \$500.00 \$0.00	\$1,504.00 \$1,504.00 \$547.06 \$0.00	\$1,504.00 \$500.00 \$0.00	\$551.55 \$1,163.00 \$639.72 \$19.45	\$1,575.00 \$300.00 \$0.00	\$0.00 \$1,680.00 \$300.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
040 Periodicals 810 Dues & Fees 870 Contigency 890 Miscellaneous	\$0.00 \$1,255.00 \$1,000.00 \$250.00	\$0.00 \$972.92 \$25.00 \$57.99	\$0.00 \$973.00 \$1,000.00 \$250.00	\$20.00 \$1,150.92 \$0.00 \$75.00	\$0.00 \$1,055.00 \$1,000.00 \$150.00	\$0.00 \$1,104.00 \$1,000.00 \$150.00	\$0.00 \$49.00 \$0.00 \$0.00
Total 2311	\$5,333.00	\$3,925.57	\$5,097.00	\$4,439.24	\$4,080.00	\$4,234.00	\$154.00
2312 Annual Census 370 Annual Census Taker	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
Total 2312	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
2313 District Treasurer 110 Salary 214 Worker's Compensation 230 FICA 523 Fidelity Bond 531 Telephone 532 Postage 610 Supplies	\$275.00 \$3.00 \$200.00 \$0.00 \$0.00 \$0.00	\$275.00 \$2.00 \$3.98 \$100.00 \$137.50 \$72.73	\$550.00 \$6.00 \$9.00 \$150.00 \$175.00	\$550.00 \$5.00 \$7.98 \$0.00 \$12.86 \$13.00	\$600.00 \$6.00 \$47.00 \$100.00 \$200.00 \$75.00	\$600.00 \$6.00 \$15.00 \$0.00 \$210.00 \$50.00	\$0.00 \$0.00 (\$32.00) (\$100.00) \$10.00 (\$25.00)
Total 2313	\$478.00	\$1,419.38	8890.00	\$0.00	\$0.00	\$881.00	(\$147.00)

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	1990-91	-8- 1991-92	1992-93	+ OL +
2314 District Meeting Expenses	Budgeted	Expenditure	Budgeled	Expenditure	Budgeted	Proposed	
110 Salaries 214 Worker's Compensation 230 FICA 390 Other Purchased Services 540 Advertising 550 Printing	\$125.00 \$3.00 \$9.00 \$45.00 \$200.00 \$25.00	\$125.00 \$1.00 \$5.69 \$20.00 \$192.00 \$42.50	\$125.00 \$1.00 \$3.00 \$45.00 \$1,030.00 \$50.00	\$300.00 \$3.00 \$5.44 \$60.00 \$807.23 \$1,030.53	\$125.00 \$1.00 \$10.00 \$50.00 \$300.00 \$50.00	\$125.00 \$2.00 \$9.00 \$50.00 \$300.00 \$50.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total 2314	\$407.00	\$386.19	\$1,254.00	\$2,206.20	\$536.00	\$536.00	\$0.00
2315 Legal Services	\$400.00	\$2,883.75	\$500.00	\$10,698.87	\$2,000.00	\$1,750.00	(\$250.00)
Total 2315	\$400.00	\$2,883.75	\$500.00	\$10,698.87	\$2,000.00	\$1,750.00	(\$250.00)
2317 Audit Services							
390 Purchased Services	\$1,650.00	\$1,600.00	\$1,780.00	\$1,750.00	\$1,850.00	\$1,925.00	875.00
Total 2317	\$1,650.00	\$1,600.00	\$1,780.00	\$1,750.00	\$1,850.00	\$1,925.00	875.00
2321 Office of the Superintendent							
351 SAU Services	\$25,383.00	\$25,081.72	\$27,153.00	\$27,153.00	\$32,386.00	\$32,033.00	(8353.00)
Total 2321	\$25,383.00	\$25,081.72	\$27,153.00	\$27,153.00	\$32,386.00	\$32,033.00	(\$353.00)
2390 Other Support Services							
359 Special Education Management	\$3.000.00	\$3,000.00	\$1,020.00	\$1,020.00	\$500.00	\$1,000.00	\$500.00
Total 2390	83,000.00	83,000.00	\$1,020.00	\$1,020.00	\$500.00	\$1,000.00	\$500.00

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	1990-91	-9- 1991-92	1992-93	+ Or -
2410 Office of the Principal	Budgeled	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
110 Salary 214 Worker's Compensation 221 State Retirement(Non-Teach) 230 FICA 260 Unemployment Compensation 531 Postage 550 Printing 580 Staff Travel 610 Supplies 630 Books 810 Dues & Fees	\$1,528.00 \$15.00 \$15.00 \$115.00 \$15.00 \$175.00 \$175.00 \$200.00 \$350.00 \$405.00	\$1,107.51 \$9.00 \$0.00 \$84.02 \$4.00 \$1,554.55 \$254.43 \$47.50 \$10.00 \$395.90 \$20.66 \$401.00	\$1,668.00 \$17.00 \$50.00 \$130.00 \$17.00 \$1,463.00 \$270.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.510.26 \$332.00 \$420.21 \$380.00	\$1,668.00 \$17.00 \$17.00 \$129.00 \$1,500.00 \$200.00 \$200.00 \$250.00 \$250.00 \$250.00 \$250.00	\$0.00 \$0.00 \$0.00 \$0.00 \$2,000 \$2,000 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00	(\$1,668.00) (\$17.00) \$0.00 (\$17.00) (\$17.00) \$500.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total 2410	\$3,778.00	\$3,978.57	\$4,645.00	\$3,061.49	\$4,806.00	\$3,645.00	(\$1,161.00)
2490 Other Support Services							
310 Assemblies 890 Miscellaneous	\$125.00	\$185.00 \$1,954.75	\$50.00	\$0.00 \$25.00	\$125.00 \$0.00	\$125.00 \$0.00	\$0.00 \$0.00
Total 2490	\$1,225.00	\$2,139.75	\$50.00	\$25.00	\$125.00	\$125.00	\$0.00
2542 Operation of the Building							
420 Water & Sewer 430 Cleaning Service 431 Disposal service 433 Summer Custodial Service 440 Repair & Maintenance 521 Property Insurance 610 Supplies 652 Electricity 653 Fuel Oil 657 Propane Gas 741 Additional Equipment	\$1,600.00 \$5,130.00 \$600.00 \$3,000.00 \$1,200.00 \$3,250.00 \$3,250.00 \$900.00 \$000.00 \$000.00 \$000.00 \$000.00 \$000.00	\$1,448.00 \$5,512.00 \$654.00 \$0.00 \$5.14.01 \$2,463.00 \$1,876.03 \$2,816.85 \$3,502.91 \$412.76 \$412.76 \$22,593.74	\$1,600.00 \$6,060.00 \$500.00 \$3,000.00 \$2,261.00 \$3,250.00 \$3,250.00 \$500.00 \$0.00 \$0.00	\$1,440.00 \$6,060.00 \$1,057.00 \$2,00 \$2,813.00 \$1,644.69 \$2,842.61 \$3,102.65 \$192.28 \$192.28 \$192.28 \$192.28	\$1,600.00 \$9,800.00 \$650.00 \$3,000.00 \$4,500.00 \$1,750.00 \$5,500.00 \$6,250.00 \$5,000 \$0.00 \$0.00	\$1,600.00 \$10,192.00 \$800.00 \$3,000.00 \$3,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$0.00	\$0.00 \$150.00 \$150.00 \$0.00 \$0.00 \$1,000.00) \$7,000.00 \$7,000.00 \$7,000.00 \$0.00
Total 2542 .	\$21,744.00	\$41,793.30	\$21,671.00	\$29,338.61	833,550.00	\$37,092.00	\$3,542.00

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	1990-91	-10- 1991-92	1992-93	+ OL -
2543 Care & Upkeep of Grounds	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
390 Other Purchased Services 432 Snow Plowing 440 Repairs & Maintenance	\$200.00 \$300.00 \$0.00	\$0.00 \$360.00 \$0.00	\$0.00	\$0.00 \$364.00 \$7,480.62	\$0.00 \$400.00 \$200.00	\$200.00 \$450.00 \$200.00	\$200.00 \$50.00 \$0.00
Total 2543	\$500.00	\$360.00	\$300.00	\$7,844.62	\$600.00	\$850.00	\$250.00
2544 Care & Upkeep of Equipment							
440 Repair & Maintenance 442 Maintenance Contract 742 Replacement Equipment	\$1,000.00 \$750.00 \$780.00	\$1,672.00 \$0.00 \$609.40	\$906.00 \$1,240.00 \$0.00	\$416.40 \$759.50 \$0.00	\$1,000.00 \$900.00 \$0.00	\$1,000.00 \$2,900.00 \$0.00	\$0.00 \$2,000.00 \$0.00
Total 2544	\$2,530.00	\$2,281.40	\$2,146.00	\$1,175.90	\$1,900.00	\$3,900.00	\$2,000.00
2552 Transportation Services							
513 Contracted Services 521 Insurance	\$16,500.00	\$16,500.00 \$0.00	\$24,500.00 \$0.00	\$16,500.00	\$26,000.00 \$0.00	\$26,780.00 \$0.00	\$780.00 \$0.00
Total 2552	\$16,500.00	\$16,500.00	\$24,500.00	\$16,500.00	\$26,000.00	\$26,780.00	\$780.00
2553 Handicapped Transportation							
513 Other Contracted Transp.	80.00	80.00	\$0.00	\$990,00	\$450.00	\$450.00	80.00
Total 2553	00.08	\$0.00	\$0.00	\$990.00	\$450.00	\$450.00	\$0.00
2554 Transportation-Field Trip							
513 Contracted Transportation	\$1,250.00	\$0.00	\$1,250.00	\$1,348.53	\$1,250.00	\$1,250.00	\$0.00
Total 2554	\$1,250.00	80.00	\$1,250.00	\$1,348.53	\$1,250.00	\$1,250.00	80.00

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	1990-91	-11- 1991-92	1992-93	- JO +
2555 Athletic Transporation	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	1 1 1 0 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1
513 Contracted Transportation	\$500.00	80.00	\$500.00	\$0.00	\$500.00	\$500.00	80.00
Total 2555	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
2645 Staff Services-Health							
340 Staff Services	\$100.00	\$140.00	\$100.00	\$242.00	\$200.00	\$150.00	(\$50.00)
Total 2645	\$100.00	\$140.00	\$100.00	\$242.00	\$200.00	\$150.00	(\$50.00)
2649 Staff Services							
226 Accured Liability	\$200.00	\$80.76	\$100.00	\$134.52	\$100.00	\$150.00	850.00
Total 2649	\$200.00	\$80.76	\$100.00	\$134.52	\$100.00	\$150.00	\$50.00
2660 Data Processing							
360 Data Processing Services	\$3,525.00	\$3,525.00	80.00	80.00	80.00	80.00	\$0.00
Total 2660	\$3,525.00	\$3,525.00	80.00	\$0.00	80.00	80.00	80.00
Total Support Services	\$109,918.00 \$109.518.00	\$135,954.40	\$126,071.00 \$126.071.00	\$143,574.08	\$150,473.00	\$150,235.00	(\$238.00)

General Fund-1 2000 Support Services	1989-90	1989-90	1990-91	-12- 1990-91	1991-92	1992-93	+ Of -
4100 Land Acquisition	Budgeted	Expenditure	Budgeled	Expenditure	Budgeted	Proposed	
710 Land Acquisition	80.00	80.00	80.00	\$8,735.77	80.00	80.00	80.00
Total 4100	00.08	00.08	80.00	\$8,735 77	\$0.00	80.00	80.00
4300 Architecture & Engineering Services							
490 Other Property Services	85,500.00	\$4,500.00	\$1,750.00	\$2,750.00	80.00	\$0.00	80.00
Total 4300	\$5,500.00	\$4,500.00	\$1,750.00	\$2,750.00	\$0.00	\$0.00	\$0.00
4600 Buiding Improvement							3. A.
390 Other Purchased Services 460 Construction Services	\$0.00	\$165.00	\$0.00	\$0.00 \$1,650.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Total 4600	\$0.00	\$165.00	\$0.00	\$1,650.00	80.00	80.00	80.00
5100 Debt Services							
830 Principal Payment 841 Interest Payment	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$45,000.00 \$57,376.00	\$45,000.00 \$54,339.00	\$0.00 (\$3,037.00)
Total 5100	80.00	80.00	\$0.00	\$0.00	\$102,376.00	\$99,339.00	(\$3,037.00)
5240 Transfer to School Lunch							
880 Fund Transfer	80.00	\$15,000.00	80.00	\$18,417.00	\$0.00	\$0.00	\$0.00
Total 5240	00.08	\$15,000.00	\$0.00	\$18,417.00	80.00	\$0.00	\$0.00
Total-General Fund I	\$555,216.00	\$555,011.28	\$625,571.00	s624,215.78	\$738,570.00	\$541,133.00	======================================

Find 2-Federal & Special Projects	1989-90	1989-90	1990-91	1990-91	-13-	1992-93	+
	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
1100 Regular Program							
741 Additional Equipment	80.00	80.00	\$0.00	80.00	80.00	80.00	\$0.00
Total 1100	80.00	80.00	80.00	80.00	00.08	80.00	80.00
2223 Audiovisual Services							
610 Supplies 741 Additional Equipment	\$0.00	\$0.00	\$0.00	\$167.11 \$1,085.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	\$0.00	1	\$0.00	! 1		\$0.00	
	\$0.00		80.00	\$1,252.97	80.00	1 11	\$0.00
Fund 3- Building Construction	1989-90	1989-90	1990-91	1990-91	1991-92	1992-93	- JO +
4100 Land Acquisition	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
710 Land Acquisition	\$0.00	80.00	80.00	\$60,631.00	80.00	\$0.00	80.00
Total 4100	80.00	\$0.00	\$0.00	\$60,631.00	\$0.00	80.00	80.00
4300 Architectural & Engineering Services							
490 Architectural & Engineering	80.00	80.00	\$0.00	\$64,654.01	80.00	\$0.00	\$0.00
Total 4300	80.00	\$0.00	00.08	\$64,654.01	00.08	80.00	\$0.00
4600 Building Improvements							
380 Legal Services 390 Other Purchased Services	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$850,000.00	\$1,500.00 \$3,000.00 \$339,681.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	\$0.00	\$0.00	\$850,000.00	\$344,181.60	\$0.00	80.00	80.00
Total Capital Projects	\$0.00	\$0.00	\$850,000.00	\$469,466.61 	\$0.00	\$0.00	\$0.00

Fund 4-School Lunch	1989-90	1989-90	1990-91	1990-91	-15- 1991-92	1992-93	+ 0r -
2560 School Lunch	Budgeted	Expenditure	Budgeted	Expenditure	Budgeted	Proposed	
110 Salaries 120 Temporary Salary	\$10,980.00	\$10,955.06	\$11,675.00	\$12,842.10	\$13,131.00	\$0.00	(\$13,131.00) \$0.00
214 Worker's Compensation 230 FICA	\$110.00 \$825.00	\$90.00	\$117.00 \$921.00		\$131.00	\$0.00 \$0.00	(\$131.00) (\$1,018.00)
260 Unemployment Compensation 390 Other Purchased Services	\$110.00	\$40.00	\$116.00		\$131.00	\$196.00	\$65.00 \$0.00
440 Repairs & Maintenance 610 Supplies	\$0.00	\$92.40	\$0.00		\$100.00	\$100.00	\$0.00
620 Food	\$5,800.00	\$323.71 \$9,290.84	\$6,200.00		\$7,000.00	\$8,500.00	\$1,500.00
741 Additional Equipment 751 Additional Furniture	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Total 2560	\$18,425.00	\$21,843.71	\$19,729.00	\$23,670.14	\$22,261.00	\$9,646.00	(\$12,615.00)
Grand Total-Piermont	\$573,641.00	\$578,253.49	\$1,495,300.00	======================================	\$760,831.00	\$550,779.00 \$550,779.00	======================================

Draft III 2-3-92	Piermont School District Revenues and Credits	District redits			
	1989-90	1990-91	1991-92	1992-93	- JO +
Unreserved Fund Balance	89,205.00	\$12,644.00	\$8,565.85	86,500.00	(\$2,065.85)
1000 Revenues From Local Sources	 	1 1 1 1 1 1 1 1 1 1 1	1	 	
1121 Current Appropriations 1312 Tuition	\$537,352.00 \$0.00	\$583,283.00 \$7,000.00	\$686,124.15 \$12,000.00	\$480,045.00 \$13,200.00	(\$206,079.15) \$1,200.00
1510 interest of investifications 1600 School Lunch Sales 1910 Rental Income	\$1,000.00 \$2,000.00 \$0.00	\$4,500.00 \$4,500.00 \$0.00	\$2,000.00 \$4,500.00 \$200.00	\$2,000.00 \$4,500.00 \$200.00	00.08 80.00 80.00
3000 Revenue form State Sources					
3110 Foundation Aid 3210 School Building Aid 3270 Child Nutrition	\$21,615.00 \$0.00 \$200.00	\$32,524.00 \$0.00 \$200.00	\$15,703.00 \$13,500.00 \$250.00	\$26,834.00 \$13,500.00 \$250.00	\$11,131.00 \$0.00
3290 Catastrophic Aid 3910 Other State Aid	\$0.00 \$632.00	\$1,649.00 \$0.00	\$16,288.00 \$0.00	\$2,000.00 \$0.00	(\$14,288.00) \$0.00
4000 Revenue from Federal Sources					
4410 Chapter One Services 4460 Child Nutrition	\$8,000.00 \$1,500.00	\$0.00	\$0.00	\$1.750.00	\$0.00
5000 Revenue From Other Sources					
5100 Sale of Bonds & Notes 5250 Transfer From Capital Reserve	\$0.00	\$850,000.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	\$581,504.00	\$1,494,800.00	\$760,831.00	\$550,779.00	(\$210,052.00)

Piermont School District 1992-93 School Budget Tax Impact

	Tax	Net
Year	Impact	Assessed
1987	\$20.67	<u>Valuation</u> 17745.00
1988	\$24.90	18143.00
1989	\$27.98	18826.00
1990	\$29.79	19270.00
1991	\$34.00	19879.00
1992	(\$0.40) (Estimated)	20000.00

Assets							
Current Assets Acc	Acct. No.	General Fund	Special Revenue	Capital Projects	Food Service	Capital Reserve	
Cash Intergovernmental Receivables	100 140	46,478.41	248.53	572,083.60	15,290.31	25,004.25	
Other Receivables	150	146.05					
TOTAL ASSETS		47,211.30	248.53	572,083.60	16,673.31	25,004.25	
Liabilities and Fund Equity Liabilities							
Intergovernmental Payables	410		248.53				
Other Payables	420	15,878.21		167,116.57			
Payroll Deducations and Withholdings	470	703.38					
TOTAL LIABILITIES		16,581.59	248.53	167,116.57			
Fund Equity							
Reserve for Encumbrances	753	22,063.86			12,189.00		
Reserve for Special Purposes	2 760				4,484.31		
Unreserved Fund Balance	770	8,565.85		404,967.03			
TOTAL FUND EQUITY	•	30,629.71		404,967.03	16,673.31	25,004.25	
TOPAL LIABILITIES AND FUND EQUITY	YLIUQ	47,211.30	248.53	572,083.60	16,673.31	25,004.25	

STATEMENT OF REVENUES - For the Fiscal Year Ended June 30, 1991

Description	Acct.	General	Special Revenue	Capital Projects	Food Service	Capital Reserve
Revenue From Local Sources						
<u>Taxes</u>						
Current Appropriation	1121	583,283.00				
TOTAL TAXES		583,283.00				
Tuition Other LEA's within NH	1312	12,000.00				
Earnings on Investments	1500	10,116.39		24,433.64		1,576.07
Food Service	1600				8,400.40	
Other Local Revenue	1990	34.77				
TOTAL LOCAL REVENUE		605,434.16		24,433.64	8,400.40	1,576.07
Revenue From State Sources						
Unrestricted Grants-in-Aid						
Foundation Aid	3110	32,523.82				
Restricted Grants-in-Aid						
Catastrophic Aid	3240	1,795.91				
Child Nutrition	3270				589.00	
TOTAL RESTRICTED GRANTS-IN-AID		1,795.91			589.00	
TOTAL REVENUE FROM STATE SOURCES		34,319.73			589.00	

STATEMENT OF REVENUES - For the Fiscal Year Ended June 30, 1991

			-	Too ormo			
Description	Acct.	General	Special	Capital	Food	Capital	
Revenue From Federal Sources							
Child Nutrition Programs	4460				5,402.00		
Elementary/Secondary Education Programs (Other)	4490		1,251.47				
Revenue in Lieu of Taxes	4800	317.67					
TOTAL REVENUE FROM FEDERAL SOURCES		317.67	1,251.47		5,402.00		
Other Sources							
Sale of Bonds and Notes	5100			850,000.00			
Fund Transfers							
Transfer From General Fund	5210				18,417.00		
TOTAL OTHER SOURCES				850,000.00 18,417.00	18,417.00		
TOTAL REVENUE		640,071.56	1,251.47	874,433.64 32,808.40	32,808.40	1,576,07	

GENERAL FUND: Statement of Expenditures - Elementary - For the Year Ended June 30, 1991

Function	Acct.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	149,996.65	24,681.87	21,298.69	12,416.62	6,694.93	5.00	215,093.76
Special Education Programs	1200	21,291.73	5,829.53	13,816.83	1,136.10	1,125.90	160.00	43,360.09
Other Instructional Programs	1400	000.006	79.85	00.006	71.24	580.84	105.00	2,636.93
Guidance	2120			8,057.00	766.19	43.95		8,867.14
Health	2130	4,776.68	426.39	400.42	193.29	71.19	25.00	5,892.97
Speech Pathology & Audiology	2150			7,492.00				7,492.00
Other Pupils	2190						687.50	687.50
Improvement of Instruction	2210		3,269.00					3,269.00
Educational Media	2220	1,412.80	126.06	1,090.00	925.29	32.26		3,586.41
School Board	2310	1,160.00	28.67	12,127.04	39.12		892.15	14,246.98
Office of the Superintendent	2320			19,278.63				19,278.63
Other General Administration	2390			724.20				724.20
School Administration	2400			2,261.28	420.21		405.00	3,086.49
Operation & Maint. of Plant	2540			24,585.77	7,782.23		5,991.13	38,359.13
Pupil Transportation	2550			17,848.53				17,848.53
Managerial	2600		134.52	242.00				376.52
TOTALS		179,537.86	34,575.89	130,122.39	23,750.29	8,549.07	8,270.78	384,806.2

GENERAL FUND: Statement of Expenditures - High School - For the Year Ended June 30, 1991

Function	Acct.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100			132,705.73				132,705.73
Special Education Programs	1200			47,110.10				47,110.10
Vocational Education Programs	1300			7,800.00				7,800.00
Other Instructional Programs	1400			382.32				382.32
Psychological	2140			4,968.36				4,968.36
School Board	2310	490.00	12.35	4,880.60	13.33		333.77	5,730.05
Office of the Superintendent	2320			7,874.37				7,874.37
Other General Administration	2390			295.80				295.80
Pupil Transportation	2550			00.066				00.066
TOTALS		490.00	12.35	207,007.28	13.33		333.77	207,856.73
GENERAL FUND:		Statement of Expenditures - District Wide	itures - Dis	strict Wide -		For the Year Ended June 30, 1991	30, 1991	
Facilities Acquisition and Construction	4000			4,400.00		8,735.77		13,135.77
Transfer to Food Service Fund	5240		•				18,417.00	18,417.00
Total District Wide				4,400.00		8,735.77	18,417.00	31,552.77
TOTAL GENERAL FUND		180,027.86	34,588.24	341,529.67	23,763.62	17,284.84	27,021.55	624,215.78

SPECIAL REVENUE FUNDS: Statement of Expenditures - Elementary - For the Year Ended June 30, 1991

TOTAL	1,252.97	1,252.97		TOTAL	469,466.61	469,466.61		TOTAL	23,670.14	23,670.14
800 Other			June 30, 1991	800 Other	4	4		800 Other		
700 Property	1,085.86	1,085.86	Year Ended	700 Property	60,631.00	60,631.00	0, 1991	700 Property		
600 Supplies	167.11	167.11	le - For the	600 Supplies			inded June 3	600 Supplies	9,591.42	9,591.42
300,400,500 Purchased Services			District Wid	300,400,500 Purchased Services	408,835.61	408,835.61	For the Year Ended June 30, 1991	300,400,500 Purchased Services	25.00	25.00
200 Employee Benefits			Expenditures	200 Employee Benefits			nditures – F	200 Employee Benefits	1,151.02	1,151.02
100 Salaries			Statement of Expenditures District Wide - For the Year Ended June 30, 1991	100 Salaries			Statement of Expenditures -	100 Salaries	12,902.70	12,902.70
Acct.	2220			Acct.	4000			Acct.	2560	
Function	Educational Media	TOTAL SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUND:	Function	Facilities Acquistion & Construction	TOTAL CAPITAL PROJECTS FUND	FOOD SERVICE FUND:	Function	Food Service Elementary	TOTAL FOOD SERVICE FUND

ALL FUNDS: Supplementary Expenditure Information - For the Year Ended June 30, 1991

Total	105,177.29	102,052.80	50,390.51	47,120.10	8,313.00	429.24	982.32
High School	53,450.78	90,497.54	50,390.51	46,940.10			382.32
Elementary	51,726.51	11,555.26		180.00	8,313.00	429.24	00.009
Object	All	561	562	569	741	751	All
Function	A11	Al1	A11	A11	A11	re All	1420
Description	Special Education Services	Tuition to LEA's within NH	Tuition to LEA's outside NH	Other Tuition	Additional Equipment	Additional Equipment - Furniture & Fixtures	Sunner School

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY FOr the Year Ended June 30, 1991

Capital Reserve	23,428.18	1,576.07	1,576.07			25,004.25
Food Service	7,535.05	32,808.40	32,808.40	23,670.14	23,670.14	16,673.31
Capital Project		874,433.64	874,433.64	469,466.61	469,466.61	404,967.03
Special Revenue	00.	1,251.47	1,252.97	1,252.97	1,252.97	00.
General	14,773.93	640,071.56	640,071.56	624,215.78	624,215.78	30,629.71
Description	Fund Equity , July 1, 1990	Additions: Revenue A/P Written Off	Total Additions	Deletions: Expenditures	Total Deletions	Fund Equity, June 30, 1991

SCHEDULE OF BONDS AND NOTES - June 30, 1991

				Amount	561,31	25.53	61.30	00.69	15.75	1,383.00	2,115.89
Total	850,000.00	850,000.00	ITEMIZATION OF RECEIVABLES: June 30, 1991	Revenue Account Credited	1100-310	1200–569	1200-741	2542-521	2542–657	3270,4460	TOTAL
Piermont Village School	850,000.00	850,000.00	ITEMIZATION OF RECEIV	Receivable Due From	SAU #23	Hopkins S.D.	J.L. Hammett	NHSBIT	Country Gas	State of NH	
Project Name	Bonds/Notes Issued During Year	Bonds/Notes Outstanding June 30, 1991		Balance Sheet Number Account	1-140	1-140	1-151	1-151		4-140	

ITEMIZATION OF PAYABLES: June 30, 1991

Balance Sheet Account Number	Purchase Order #	Date Paid	Vendor	Expenditure Account Charged	Amount
1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420 1-420	34746 18509,13 18514 18512 18507 18508 18511	8-19-91 9-9-91 8-19-91 8-19-91 8-19-91 8-19-91 8-19-91 8-19-91 8-19-91 8-19-91	E.F. Wall Don Smith Clay Point State of NH Kidder & Lawson Pete's Rubbish NHSBIT E.F. Wall Creative Pub. Piermont Carpet Frank Rodimon Macmillan-McGraw Sandy Spiegel State of NH Browning Assoc. E.F. Wall	2540-890 4600-390 2542-890 1200-569 2315-380 2542-431 2542-521 2543-440 1100-630 2542-440 2543-440 2120-610 2140-330 302-4490 4300-490 4600-460	4,055.00 450.00 1,497.38 332.70 950.40 128.00 438.00 7,000.00 20.28 486.48 260.00 139.97 120.00 248.53 1,416.67 165,699.90
					183,243.31

ITFMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1991

Purchase Order	Date of P.O.	Date Paid	Vendor	Expenditure Account Charged	Amount
16749 16750 16745 18412 16746 16747 16748 16741 & 18366 16744			Cost Control Joseph Hanneman Robert Lord Oakes Bros. AT & T Scott Foresman Zaner Bloser DC Heath & Co. Northeast Food Creative Interic		2,451.00 7,797.00 2,412.19 1,930.88 4,420.70 76.96 51.75 123.08 5,338.00 6,851.00 2,800.30
				TOTAL	34,252,86

PIERMONT SCHOOL DISTRICT
FINANCIAL STATEMENTS
JUNE 30, 1991

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board Piermont School District Piermont, New Hampshire

We have audited the accompanying general purpose financial statements of the Piermont School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Piermont School District at June 30, 1991, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

October 24, 1991

Platik + Senderson Oraferional Garciation GENERAL PURPOSE
FINANCIAL STATEMENTS

EXHIBIT A

PIERMONT SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 1991

	Gove	rnmental Fund T	ypes
		Special	Capital
ASSETS AND OTHER DEBITS	General	Revenue	Projects
Assets			
Cash and Equivalents	\$46,478	\$15,539	\$572,084
Receivables			
Accounts	146		
Intergovernmental	1,069	1,383	
Prepaid Items			
Other Debits			
Amount to Be Provided for			
Retirement of General Long-Term Debt			
TOTAL ASSETS AND OTHER DEBITS	\$47,693	\$16,922	\$572,084
LIABILITIES AND EQUITY			
Liabilities			
Accounts Payable	\$15,878	\$	\$
Accrued Payroll and Benefits	703		
Contracts Payable			167,117
Retainage Payable			37,742
Intergovernmental Payable		249	
Due to Student Groups			
General Obligation Debt Payable Total Liabilities	16 501	249	204 050
Total Liabilities	16,581	249	204,859
Equity			
Fund Balances	00.064	10 100	
Reserved for Encumbrances	22,064	12,189	267 225
Reserved for Special Purposes Unreserved			367,225
Designated for Special Purposes		4,484	
Undesignated	9,048	4,404	
Total Equity	31,112	16,673	367,225
TOTAL LIABILITIES			
AND EQUITY	\$47,693	\$16,922	\$572,084

Fiduciary Fund Types	Account Group General	Tota (Memorand	
Trust and Agency	Long-TermDebt	June 30, 	June 30, 1990
\$ 28	\$	\$ 634,129	\$ 9,681
25,004		146 27, 4 56	67 38,732 1,163
	850,000	850,000	
\$25,032	\$850,000	\$1,511,731	\$49,643
s	s	\$ 15,878 703 167,117 37,742	\$ 2,966
28		249 28	60
28	<u>850,000</u> <u>850,000</u>	850,000 1,071,717	3,464
25,004		34,253 392,229	2,130 23,428
25,004		4,484 9,048 440,014	7,535 13,086 46,179
\$25,032	\$850,000	\$1,511,731	\$49,643

The notes to the financial statements are an integral part of this statement.

EXHIBIT B
PIERMONT SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For the Fiscal Year Ended June 30, 1991

	Gove	rnmental Fund '	Types
		Special	Capital
	<u>General</u>	Revenue	Projects
Revenues			_
School District Assessment	\$583,283	\$	\$
Intergovernmental Revenues	34,637	9,250	
Charges for Services	12,000	8,400	
Miscellaneous	10,192		24,434
Other Financing Sources			
Operating Transfers In		18,417	
Proceeds of Long-Term Debt		10,411	850,000
Proceeds of Long-Term Debt			850,000
Total Revenues and Other Financing Sources	640,112	36,067	874,434
Expenditures			
Current			
Instruction	449,089	1,253	
Supporting Services	447,007	1,233	
Pupils	27,908		
Instructional Staff Services	6,855		
General Administration	48,150		
School Administration	3,086	05 656	
Business	57,198	25,676	
Managerial	377		
Facilities Acquisition			
and Construction	13,136		507,209
Other Financing Uses			
Operating Transfers Out	18,417		
Total Expenditures and Other Financing Uses	624,216	26,929	507,209
Total Expenditures and Other Financing uses	024,210	20,323	301,203
Excess of Revenues and Other			
Financing Sources Over Expenditures			
and Other Financing Uses	15,896	9,138	367,225
Fund Balances - July 1	15,216	<u>7,535</u>	
Fund Balances - June 30	\$ 31,112	\$16,673	\$367,225

Fiduciary	Totals	
Fund Type	(Memorandum	
Expendable	June 30,	June 30,
Trusts	1991	1990
\$	\$ 583,283	\$529,489
	43,887	29,450
	20,400	9,164
1,576	36,202	9,227
	18,417	15,000
	850,000	
1,576	1,552,189	592,330
	450,342	401,093
	27,908	18,328
	6,855	7,658
	48,150	39,009
	3,086	6,118
	82,874	84,182
	377	3,746
	520,345	4,665
	18,417	15,000
	1,158,354	579,799
1,576	393,835	12,531
23,428	46,179	33,648
\$25,004	\$ 440,014	\$46,179

The notes to the financial statements are an integral part of this statement.

EXHIBIT C
PIERMONT SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual

General and Special Revenue Funds For the Fiscal Year Ended June 30, 1991

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
	buagec	<u>nocual</u>	(Onlavolable)
Revenues			
School District Assessment	\$583,283	\$583,283	\$
Intergovernmental Revenues	34,173	34,637	464
Charges for Services	7,000	12,000	5,000
Miscellaneous	1,500	10,192	8,692
Other Financing Sources			
Operating Transfers In			
Total Revenues and			
Other Financing Sources	625,956	640,112	14,156
Expenditures			
Current			
Instruction	499,679	449,089	50,590
Supporting Services			
Pupils	25,922	27,908	(1,986)
Instructional Staff Services	7,269	6,855	414
General Administration	37,819	48,150	(10,331)
School Administration	4,695	3,086	1,609
Business	49,867	57,198	(7,331)
Managerial	200	377	(177)
Facilities Acquisition			
and Construction	1,750	13,136	(11,386)
Other Financing Uses			
Operating Transfers Out	13,529	18,417	(_4,888)
Total Expenditures and			
Other Financing Uses	640,730	624,216	16,514
Excess (Deficiency) of Revenues and			
Other Financing Sources Over (Under)		45.006	20 686
Expenditures and Other Financing Uses	(14,774)	15,896	30,670
Fund Balances - July 1	15,216	15,216	
Fund Balances - June 30	\$ 442	\$ 31,112	\$30,670

Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$ 1,700 4,500	\$ 9,250 8,400	\$ 7,550 3,900	\$583,283 35,873 11,500 1,500	\$583,283 43,887 20,400 10,192	\$ 8,014 8,900 8,692
13,529	18,417	4,888	13,529	18,417	4,888
19,729	36,067	16,338	_645,685	_676,179	30,494
	1,253	(1,253)	499,679	450,342	49,337
19,729	25,676	(5,947)	25,922 7,269 37,819 4,695 69,596 200	27,908 6,855 48,150 3,086 82,874 377	(1,986) 414 (10,331) 1,609 (13,278) (177) (11,386)
			13,529	18,417	(_4,888)
19,729	26,929	(_7,200)	660,459	651,145	9,314
7,535	9,138 	9,138	(14,774) 22,751	25,034 	39,808
\$ 7,535	\$16,673	\$ 9,138	\$ 7,977	\$ 47,785	\$39,808

The notes to the financial statements are an integral part of this statement.

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1991

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Piermont School District have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, "Defining the Governmental Reporting Entity," the School District includes all funds and account groups that are controlled by or dependent on the School District's executive or legislative branches. Control by or dependence on the School District is determined on the basis of budget adoption, outstanding debt secured by revenue or general obligations of the School District, obligation of the School District to finance any deficits that may occur, or receipt of significant subsidies from the School District.

B. Basis of Presentation

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the School District are financed. The acquisition, use and balances of the School District's expendable financial resources, and the related liabilities (except those accounted for in proprietary funds) are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the School District's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating

NOTES TO THE PINANCIAL STATEMENTS

JUNE 30, 1991

expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Food Service and Federal/State Projects Funds.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction or improvement of capital facilities are accounted for in Capital Projects Funds. Such resources are derived principally from proceeds of long-term notes or bonds and from Federal and State grants.

FIDUCIARY FUND TYPES

Fiduciary Funds are used to account for assets held by the School District in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. The following are the School District's Fiduciary Fund Types:

Trust and Agency Funds - Trust and Agency Funds are used to account for the assets held in trust or as an agent for others by the School District. The Capital Reserve Funds and Student Activities Funds are shown in this fund type.

ACCOUNT GROUPS

Account groups are used to establish accounting control and accountability for the School District's general fixed assets and general long-term debt.

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the School District does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This group of accounts is established to account for all long-term debt of the School District.

Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis.

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1991

Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

Comparative Data

Comparative total data for the prior year have been presented in the accompanying financial statements in order to provide an understanding of changes in the government's financial position and operations. However, comparative data have not been presented in all statements, because their inclusion would make certain statements unduly complex and difficult to understand.

C. Basis of Accounting

The accounts of the Governmental, Expendable Trust, and Agency Funds are maintained and reported on the modified accrual basis of accounting.

Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined, and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Application of the "susceptibility to accrual" criteria requires judgement, consideration of the materiality of the item in question, and due regard for the practicality of accrual, as well as consistency in application. Those revenues susceptible to accrual are taxes, intergovernmental revenues, charges for services and interest revenue. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid vacation and sick pay, and principal and interest on general long-term debt, are recorded as fund liabilities when due.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. At its annual meeting, the School District adopts a budget for the next fiscal year for the General Fund and all Special Revenue Funds. This budget is adopted on a basis consistent with generally accepted accounting principles. The budget is used by the Department of Revenue Administration each fall to set the tax rate for the applicable municipality. The School Board may transfer appropriations between operating categories as they deem necessary. All annual appropriations lapse at year-end unless encumbered. Project-length financial plans are adopted for all Capital Projects Funds.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully

NOTES TO THE PINANCIAL STATEMENTS

JUNE 30, 1991

expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District assessments. In 1990-91, the beginning fund balance was applied as follows:

Unreserved Fund Balance Used to Reduce District Assessment

\$12,644

Beginning Fund Balance Reserved for Encumbrances

2,130

Total Use of Beginning Fund Balance

\$14,774

E. Assets, Liabilities and Fund Equity

1. Cash and Equivalents

State Statutes authorize the School District to invest excess funds in the custody of the Treasurer in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this State or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

2. Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. The District's assessment is recognized when the tax rate is set by the Department of Revenue Administration. The responsibility for the collection of taxes rests with the applicable municipality.
- b. Interest on investments is recorded as revenue in the year earned.
- c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.

NOTES TO THE PINANCIAL STATEMENTS

JUNE 30, 1991

d. Tuition charges are recorded as revenue for the period when service was provided.

3. Fixed Assets and Long-Term Liabilities

All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General obligation bonds and other forms of long-term debt supported by general revenues are obligations of the School District as a whole. Accordingly, such unmatured obligations of the School District are accounted for in the General Long-Term Debt Group of Accounts.

4. Fund Equity

Reserved Fund Balance

Reserved fund balance indicates that portion of fund equity which has been legally segregated for specific purposes.

Designated Fund Balance

Designated fund balance indicates that portion of fund equity for which the School District has made tentative plans.

Undesignated Fund Balance

Undesignated fund balance indicates that portion of fund equity which is available to reduce taxes of the subsequent year.

F. Vacation and Sick Pay

Employees may accumulate up to 90 days sick leave at a rate of 10 days per year. Vacation is granted in varying amounts based on length of service. Vacation pay accumulation does not exceed a normal year's allowance. Estimated value of sick leave is \$15,390.

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30. 1991

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Excess of Expenditures Over Appropriations

As indicated in Exhibit A-2, the General Fund expenditures and encumbrances exceeded appropriations by \$5,550.

An overdraft of appropriations was experienced in the Special Revenue Fund as follows:

Budgeted Appropriations	\$19,729
Expenditures	26,929
Net Overdraft of Appropriations	(\$ 7,200)

NOTE 3 - ASSETS

A. Cash and Investments

At year end, the carrying amount of the School District's cash deposits is \$634,129 and the bank balance is \$652,737. Of the bank balance, \$181,845 was covered by Federal depository insurance and \$470,892 was uninsured.

State Statutes require that Trust Funds of a school district be held in the custody of the Trustees of Trust Funds of the town wherein the school district lies or, in the case of a district embracing two or more towns, by the Trustees of that town which the voters of the school district elect. The Town of Piermont Trustees hold the Piermont School District's Trust Funds.

B. Intergovernmental Receivable

Amount due from other governments at June 30, 1991 include:

General Fund	
Due from other municipalities,	
miscellaneous reimbursements, and	
tuition and trust fund income	\$ 1,069
Special Revenue Funds	
Food Service and Federal/State Projects Funds	
Due from the State of New Hampshire -	
various State and Federal grants	1,383
Trust and Agency Funds	
Capital Reserve Funds in the custody of the	
Town of Piermont, Trustees of Trust Funds	25,004
Total Intergovernmental Receivable	\$27,456
	Part 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1991

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

The School District has recorded \$249 as an intergovernmental payable, which represents the unexpended balance of a Federal program due to the Federal government.

B. Defined Benefit Pension Plan

The Piermont School District participates in the New Hampshire Retirement System, a cost-sharing multiple-employer public employee retirement system. This system is a defined benefit contributory retirement plan, administered by the State of New Hampshire, which covers substantially all employees of the State and participating political subdivisions, and the teaching and professional staff of the public school system. The payroll for School District employees covered by the system for the year ended June 30, 1991 was \$143,073; the School District's total payroll was \$192,931.

The New Hampshire Retirement System provides retirement, disability and death benefits according to predetermined formulae. All full-time employees are eligible to participate in the system.

Covered employees are required by State Statute to contribute 5.0% of their salary to the plan. The School District is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1987. These contributions represented 1.07% for teachers and 2.20% for all other employees. The contribution requirements for the year ended June 30, 1991 were \$8,770, which consisted of \$1,617 from the School District and \$7,153 from employees.

The "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1990 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$1,471,877,286. The system's net assets available for benefits on June 30, 1990 (as reported in the Plan's Audited Annual Report dated February 25, 1991) were at \$1,245,744,548. No more recent figures are available at this time. The percentage that the School District has in relation to

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1991

the entire plan cannot be determined. Nor is 10-year historical trend information required by GASB 5 available for individual employees. See page 34 of the above-referenced Annual Report.

C. Long-Term Debt

General Obligation Debt

The following is a summary of general obligation debt transactions of the School District for the fiscal year ended June 30, 1991.

General Obligation Debt Payable, July 1, 1990	\$ -0-
New Debt Incurred	850,000
General Obligation Debt Payable, June 30, 1991	\$850,000

General obligation debt payable at June 30, 1991 is comprised of the following individual issue:

\$850,000 Elementary School Building Construction Bonds due in annual installments of \$45,000 through January 15, 2001; and \$40,000 through January 15, 2011; interest at variable rates

\$850,000

The annual requirements to amortize all general obligation debt outstanding as of June 30, 1991, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Debt

Fiscal Year Ending	General	<pre>General Obligation</pre>		
June 30,	Principal	Interest		Total
1992	\$ 45,000	\$ 59,090	\$	104,090
1993	45,000	55,985		100,985
1994	45,000	52,880		97,880
1995	45,000	49,775		94,775
1996	45,000	46,670		91,670
1997-2011	625,000	341,895		966,895
<u>Totals</u>	\$850,000	\$606,295	\$1	,456,295

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1991

Legal Debt Margin

According to State Law, School District borrowing may not exceed seven percent (7%) of the valuation of property based upon the applicable locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. At June 30, 1991, the Piermont School District is using an equalized value of \$54,722,674 and a legal debt margin of \$3,830,587.

NOTE 5 - FUND EQUITY

Reserved for Encumbrances

The General Fund reserve for encumbrances at June 30, 1991 is detailed in Exhibit A-2 and totals \$22,064.

The Special Revenue Fund reserve for encumbrances is as follows:

Food Service Fund

\$12,189

Reserved for Special Purposes

The \$392,229 of fund balances reserved for special purposes represents \$25,004 of Capital Reserve Funds legally reserved for specific future purposes, and \$367,225 of the Capital Projects Fund balance reserved for capital outlay.

Designated for Special Purposes

The \$4,484 designated for special purposes represents the Food Service Fund balance which management intends to use in the subsequent years.

Trust Funds

The School District's Expendable Trust Fund at June 30, 1991 is detailed as follows:

Expendable

Capital Reserve Fund
School Bus

\$25,004

COMBINING AND INDIVIDUAL FUND FINANCIAL STATEMENTS

EXHIBIT A-1 PIERMONT SCHOOL DISTRICT General Fund

Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1991

REVENUES	Estimated	<u>Actual</u>	Over (Under) Budget
School District Assessment Current Appropriation	<u>\$583,283</u>	\$583,283	\$
Tuition Regular Day School	7,000	12,000	5,000
Other Local Revenue Earnings on Investments Trust Fund Income	1,500	8,474 1,683	6,974 1,683
Other Total Other Local Revenue	1,500	35 10,192	35 8,692
State Sources Foundation Aid Vocational School Aid	32,524	32,524	
Catastrophic Aid Total State Sources	$\frac{1,649}{34,173}$	1,796 34,320	<u>147</u> <u>147</u>
Federal Sources National Forest Reserve		317	317
Total Revenues	625,956	\$640,112	\$14,156
Unreserved Fund Balance Used to Reduce School District Assessment	12,644		
Total Revenues and Use of Fund Balance	\$638,600		

EXHIBIT A-2 PIERMONT SCHOOL DISTRICT General Fund

Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 1991

	Encumbered From 1989-90	Appropriations 1990-91
Current		
Instruction		
Regular Programs	\$1,929	\$408,848
Special Programs		83,969
Vocational Programs		2,650
Other Instructional Programs		2,283
Total Instruction	1,929	497,750
Supporting Services		
Pupils		
Attendance and Social Work		50
Guidance		9,012
Health		5,774
Psychological		3,120
Speech Pathology and Audiology		7,366
Other Pupil Services		600
		25,922
Instructional Staff Services		
Improvement of Instruction		2,200
Educational Media	201	4,868
	201	7,068
General Administration		
School Board		9,646
Office of the Superintendent		27,153
Other General Administration Services		1,020
		37,819
School Administration		4,695
Business		
Operation and Maintenance of Plant		24,117
Pupil Transportation		25,750
		49,867
Managerial Services		200
Total Supporting Services	201	125,571
Facilities Acquisition and Construction		1,750
Other Financing Uses		
Operating Transfers Out		
Interfund Transfers		
Special Revenue Fund		
Food Service Fund		13,529
Total Appropriations,		
Expenditures and Encumbrances	\$2,130	\$638,600
	72,130	\$030,000

Expenditures Net of Refunds	Encumbered To 1991-92	(Over) Under <u>Budget</u>
\$347,800 90,470 7,800 3,019 449,089	\$ 4,595 	\$58,382 (6,501) (5,150) (736) 45,995
8,867 5,893 4,968 7,492 688		50 145 (119) (1,848) (126) (88)
27,908 3,269 3,586 6,855		(<u>1,986</u>) (<u>1,069</u>) <u>1,483</u> <u>414</u>
19,977 27,153 		(10,331) $(10,331)$ $-1,609$
38,359 18,839 57,198 377 143,574	17,469 17,469	(31,711) <u>6,911</u> (<u>24,800</u>) (<u>177</u>) (<u>35,271</u>)
13,136		(<u>11,386</u>)
18,417 \$624,216	\$22.064	(<u>4,888</u>)
9024,210	\$22,064	(<u>\$ 5,550</u>)

EXHIBIT A-3 PIERMONT SCHOOL DISTRICT General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance For the Fiscal Year Ended June 30, 1991

<u>Unreserved - Undesignated</u> <u>Fund Balance - July 1</u>	\$13,086	
Deductions Unreserved Fund Balance Used to Reduce 1990-91 School District Assessment	12,644	\$ 4 42
Additions 1990-91 Budget Summary Revenue Surplus (Exhibit A-1) Overdraft of Appropriations (Exhibit A-2) 1990-91 Budget Surplus	\$14,156 (<u>5,550</u>)	8,606
Unreserved - Undesignated Fund Balance - June 30		\$9,048

EXHIBIT B-1
PIERMONT SCHOOL DISTRICT
Special Revenue Funds
Combining Balance Sheet
June 30, 1991

	Food	Federal/State	Tot	als
<u>ASSETS</u>	Service Fund	ProjectsFund	June 30, 1991	June 30, 1990
Cash and Equivalents Receivables	\$15,290	\$249	\$15,539	\$5,366
Intergovernmental	1,383		1,383	2,171
TOTAL ASSETS	\$16,673	\$249	\$16,922	\$7,537
LIABILITIES AND EQUITY				
<u>Liabilities</u> Intergovernmental Payable	\$	<u>\$249</u>	\$ 249	\$ 2
Equity Fund Balances Reserved for Encumbrances Unreserved	12,189		12,189	
Designated for Special Purposes Total Equity	4,484 16,673	==	<u>4,484</u> <u>16,673</u>	7,535 7,535
TOTAL LIABILITIES AND EQUITY	\$16,673	\$249	\$16,922	\$7,537

EXHIBIT B-2
PIERMONT SCHOOL DISTRICT
Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1991

	Food Federal/Sta		e Totals		
	Service Fund	Projects Fund	June 30, 1991	June 30,	
Revenues Intergovernmental Revenues Charges for Services Miscellaneous	\$ 7,997 8,400	\$1,253	\$ 9,250 8,400	\$ 7,128 9,164 2	
Other Financing Sources Operating Transfers In	18,417		18,417	15,000	
Total Revenues and Other Financing Sources	34,814	1,253	36,067	31,294	
Expenditures			,		
Current Instruction		1,253	1,253	1,541	
Supporting Services Business	25,676		25,676	23,247	
Total Expenditures	25,676	1,253	26,929	24,788	
Excess of Revenues and Other Financing Sources Over Expenditures	9,138		9,138	6,506	
Fund Balances - July 1	7,535		7,535	1,029	
Fund Balances - June 30	\$16,673	\$ - 0-	\$16,673	\$ 7,535	

EXHIBIT B-3

PIERMONT SCHOOL DISTRICT

Special Revenue Fund - Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1991

Revenues		
Intergovernmental		
Federal Lunch Reimbursement	\$ 5,395	
Federal Milk Reimbursement	7	
State Reimbursement	589	
USDA Commodities	2,006	
Charges for Services		
Lunch and Milk Sales	8,400	
Other Financing Sources		
Operating Transfers In		
General Fund	18,417	
Total Revenues and Other Financing Sources		\$34,814
Expenditures		
Current		
Business		
Food Purchases	\$10,901	
Labor and Benefits	14,054	
Expendable Supplies	696	
Repairs and Maintenance	25	
Total Expenditures		25,676
Excess of Revenues and Other		
Financing Sources Over Expenditures		9,138
Fund Balance - July 1		7,535
Fund Balance - June 30		\$16,673

PIERMONT SCHOOL DISTRICT BOND PAYMENT SCHEDULE

	Principal	Interest
1991		29,545.00
1992	45,000.00	57 , 537 . 50
1993	45,000.00	54,432.50
1994	45,000.00	51,327.50
1995	45,000.00	48,222.50
1996	45,000.00	45,117.50
1997	45,000.00	42,012.50
1998	45,000.00	38,907.50
1999	45,000.00	35,802.50
2000	45,000.00	32,697.50
2001	45,000.00	29,592.50
2002	40,000.00	26,660.00
2003	40,000.00	23,900.00
2004	40,000.00	21,140.00
2005	40,000.00	18,360.00
2006	40,000.00	15,560.00
2007	40,000.00	12,760.00
2008	40,000.00	9,940.00
2009	40,000.00	7,100.00
2010	40,000.00	4,260.00
2011	40,000.00	1,420.00
		•

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1990 to June 30, 1991

SUMMARY

Cash on Hand, July 1, 1990		\$9,630.66
Received from Selectmen		
Current Appropriations	583,283.00	
Revenue from State Sources	37,150.82	
Revenue from Federal Sources	3,969.67	
Received from Tuitions	12,000.00	
Received as income from Trust Funds	2,683.70	
Received from Sale of Bonds & Notes	850,000.00	
Received from all other Sources	63,351.53	
TOTAL RECEIPTS		\$1,552, 438.72
TOTAL AMOUNT AVAILABLE FO	R FISCAL YEAR	1,562.069.38
LESS SCHOOL BOARD ORDERS PA	AID	928,016.39
BALANCE ON HAND June 30, 1991		\$634,052.99
	Ellen A. Putnam, I	District Treasurer

SCHOOL BUILDING CAPITAL IMPROVEMENT CAPITAL RESERVE FUND, 12/31/91

Beginning Balance, 1/1/91	24,396.04
Dividend Income, Money Market Fund	1,315.94
Shares Purchased	.00
Shares Sold	.00
Ending Balance, 12/31/91	25,711.98

SCHOLARSHIP FUND, 12/31/91

Beginning Balance, 1/1/91	5,581.78
Scholarships Awarded	-377.49
Interest Earned, WGSB	400.90
New Fund Donations:	
In Memory of Eugene B. Robbins	300.00
Ending Balance, 12/31/91	5,905.19

These are times of dwindling public and governmental funding for education. Now, more than ever, Piermont students need financial assistance for education beyond high school.

Last year the Piermont Scholarship Fund assisted 14 young people from town to meet ever increasing higher education expenses. The money, though much appreciated, bought each student an average of only two textbooks. We would all like to see this fund grow considerably.

If you are interested in contributing, contact Fred Shipman, Trustee of the Piermont Scholarship Fund.

SCHOOL TRUST FUND, For Support of the School, 12/31/91

Name of Security or Investment	Dividend or Interest Income		Principal Amt., Market Value or Year End Balance
Fidelity Cash Reserves Fidelity Puritan Fund Seligman Fund	216.96 1,332.92 382.89	3,713.200 1,666.152 1,018.385	3,713.20 23,559.39 12,770.55
TOTALS	1,932.77	6,397.737	40,043.14

PIERMONT SCHOOL DISTRICT 1990-91

To the School Board and Citizens of the Piermont School District:

Number of pupils registered during the year	85
Average Daily Membership	75.3
Percent of Attendance	96.0
Number of pupils neither absent nor tardy	7
Number of pupils whose tuition was paid by district	
Elementary	0
Junior High	0
Secondary	29

ENROLLMENT BY GRADE

Piermont	K	1	2	3	4	5	6	7	87	otal
Village School	6	7	9	9	11	15	6	14	7	84

HONOR ROLL 1990-91 Academic Year

In order to be named to the honor roll a student must be in grades five through eight and receive A's and B's in all subject areas, social adjustment, and work habits. The following is a list of students that were names to the honor roll for all four marking periods.

Emily Musty	Grade 8
Heather Winot	Grade 8
George Hill	Grade 7
Gail Lamarre	Grade 7
Erika Sundnas	Grade 6
Kurt Youngman	Grade 6
Heather Fields	Grade 5
Jacob Musty	Grade 5

SCHOLARSHIPS

Susan Belyea	Roger Williams College
Tina Dube	Maine Medical Center School of
	Surgical Technicians
Mary Ruth Elder	Calvin College
Ben Gitchel, IV	University of Miami
Peter Koch	University of New Hampshire
Asa Metcalf	University of New Hampshire
Abigail Metcalf	Vermont Technical College
C. Freeman Robie	Messiah College
Peter Trussell	Boston University
Cynthia Underhill	University of New England
Amy Winot	University of New Hampshire

PERFECT ATTENDANCE 1990-91 Academic Year

William Jackson	Grade 3
Tyler Musty	Grade 3
Nicholas Hutchins	Grade 4
Travis Allen	Grade 5
Jacob Musty	Grade 5
Michael Jackson	Grade 7
Emily Musty	Grade 8

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and citizens of the Piermont School District, I submit my fifth annual report.

This past year has been an exciting one for the Piermont School District. The new addition and renovations to the existing building have been completed and the school looks wonderful. The quilt that hangs in the lobby is beautiful, and the entire community should be very proud of it. The faculty, administration and students are very appreciative of the commitment of the community to provide such a pleasant environment to work and learn.

Building projects have continued to take a great deal of time in the SAU this year. The new Lin-Wood Elementary School opened to students in grades K-5 this September, and additions and renovations have been completed, in addition to the project in Piermont, at Woodsville Elementary and Woodsville High Schools. The new Haverhill Cooperative Middle School is under construction and it is expected to be completed in August, 1992. Renovations to the Lin-Wood Middle-High School are also underway and should be completed in the spring.

Curriculum development, evaluation and revision have also been a major priority in the SAU. A committee of school board members, administrators and teachers developed a mission statement and curriculum goals and objectives which have been adopted by each school board in SAU 23.

Mission Statement:

The fundamental aim of public education in SAU No. 23 is to provide opportunities for every person to develop a positive self image, to become an effective, functional, and responsible citizen and to appreciate and understand his/her role in the global community.

Curriculum goals and objectives were established in the following areas (1) communication skills; (2) mathematics; (3) science; (4) social studies; (5) arts, humanities and literature; (6) health education; (7) analytical thinking; (8) self-esteem; (9) family living and work; (10) future studies. The SAU 23 mission statement and curriculum goals and objectives were included as a suggested model in the New Hampshire School Administrators' Association report by the task force on student alternative assessment.

The SAU has also established a curriculum advisory council made up of teachers, administrators and school board members to coordinate our efforts in curriculum improvement. Specifically the goals and objectives of the Curriculum Advisory Council are:

1. to facilitate the development, implementation, coordination, evaluation and revision of a written curriculum for the instructional program in SAU 23. (A five year cycle has been established to insure curricula in all areas will be developed, evaluated and revised.)

SUPERINTENDENT (CONT.)

- 2. to provide professional and technical advices on curriculum issues and concerns to constituent boards in SAU No. 23.
- 3. to advocate the importance of curriculum to boards, administration, staff, students and communities.

At present, curricula in mathematics and science have been completed; health education, music, IA technology, language arts and computer science are in progress and other areas are scheduled to begin work in 1992-93. We believe that a well designed, coordinated and sequential curriculum will have a positive impact on the instructional programs within the SAU.

Other SAU goals include continuing to expand our gifted and talented program, developing building maintenance manuals for each school, finalizing the revision of the school board policy manual and expanding our student drug and alcohol awareness program. Toward that effort we have been awarded a federal grant to employ a part time drug, alcohol and health education coordinator, and the Piermont School District has become involved in the DARE program.

In closing, I would like to thank the school board, faculty, parents and members of the community for your continued support of our schools. The Piermont Village School is unique and working together we can continue to make our school a special place for children.

Douglas B. McDonald, Ed.D.

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

To the School Board and Voters of the Piermont School District, I submit my fifth annual report.

This year I have had the distinct pleasure of seeing a dream become a reality. In the fall of 1990, the voters of the Piermont School District approved the construction of additions and renovations to the Piermont Village School. After purchase of over 5 acres of land adjoining the school land, physical construction of the new facility began in mid-May. From mid-May through late August, E.F. Wall, Inc. and their associated sub-contractors worked diligently to construct over 12,000 feet of additions and to renovate the first floor of the school building. It was exciting to watch the school rise from the ground and to take shape. During the first weekend in September, a crew of community volunteers worked to move everything into the building. The day after Labor Day the project was culminated and we moved into the new facility. This construction project is the labor of many, many people. The Building Committee donated many hours in the design and development phase of this project. Building Committee Chairperson, Mr. Fred Shipman, continued as a project overseer until the completion of the project. I would like to thank Fred for his labor of love and his dedication to this project. It was always reassuring to know Fred was there. During construction, the school district was also blessed to have Mr. Don Smith working as School District Clerk of Works. Don assured that this building was built to specification. Don was uniquely qualified for this responsibility and put in many more hours than he was paid for. I would like to thank Don for his due diligence and commitment.

The three School Board members Mr. Roger Hutchins, Mrs. Cindy Putnam and Dr. Alex Medlicott spent thousands of hours on the building project. They are dedicated public officials who care about children and our school. A simple thank you is hardly enough to express my feelings about their commitment. Ms. Jane Slayton, the principal of the Piermont Village School, also dedicated many thousands of hours to this project. She was my eyes and ears on this project. I would like to thank her. She cares about this school and community.

Most of all I would like to thank the community for its fiscal support of the project and to the many individuals who donated labor and items for the school. To all of you, I am very grateful.

Finally, I would like to thank the staff who continues to provide excellent educational opportunities at the Piermont Village School. The staff worked very hard on the building project. I hope the new space will be a welcome addition and provide opportunities to extend our educational offerings to the children.

ASSISTANT SUPER. (CONT.)

In this building project we have expanded the facility as well as renovating the old school. I have a certain fondness what we were able to maintain the history and traditions of this school. I hope it will serve the community well.

I am fortunate to serve the Piermont School District. I would like to thank all of the voters and the school board for the opportunity to work with you on the educational program.

Keith M. Pfeifer, Assistant Superintendent

PRINCIPAL'S REPORT

To the School Board and voters of the Piermont School District, I submit my fifth annual report.

Education of children is a responsibility shared by the family, the school, and the community. To meet the individual needs of each child, it is essential for the educational community to forge an active partnership with parents and the community-at-large. Piermont children are extremely fortunate to be part of a supportive, nurturing, involved community. The most important investment we can make in our children is the investment we make in their education.

The academic year was filled with 180 educationally enriching days. In addition to daily pursuits with numbers, words, ideas, and innovative challenges, there were some "extras" that helped to make learning exceptionally enjoyable. I will briefly highlight some of these in a chronological format.

In January, the students enjoyed downhill skiing at Tenney Mountain and cross-country skiing in the local area. More snow would have improved both programs! Also in January, an International Foreign Youth Exchange participant visited our school and told about his recent adventures in Botswana.

February found us celebrating the 100th day of school. Marking off the 100th day is a wonderful math activity in the lower grades. Many estimating activities center on this theme. All students and staff brought in interesting collections consisting of 100 items. The guniea pig in the kindergarten classroom timed the delivery of her baby for the 100th school day! The class and

Ms. Gilson felt it was appropriate to associate the baby pig's name with the special day, hence the name Centi.

The National Geographic Society's Geography Bee was held and Jared Shipman was the Piermont champion. Jared also was successful at the next level when his score on a written examination was compared with others throughout the state. He advanced to the state level and did very well in the competition. We were all very proud of him!

At the end of February students in grades 3, 4, 7, and 8 visited the New Hampshire State House and the New Hampshire Historical Socity as part of their New Hampshire history studies. Senator Wayne King arranged for our visit and he and Representative Douglas Teschner were superb tour guides.

The Piermont Panter basketball teams finished another busy season of games and tournaments. Sportsmanship and enjoyment of the game were among the goals for the program. Many thanks to Coach Ratel and Coach Garrigan!

In March, two teams from Piermont journeyed to Mascoma High School to compete at the Odyssey of the Mind Regional Competition. Odyssey of the Mind is an international creative problem solving organization. Our teams did exceptionally well. Morgan Weinberg, George Hill, Timothy Lang, Erika Sundnas, and Justin Poirier advanced to the state competition. It was quite an experience for them to then perform in Salem in front of hundreds of people. They were terrific!

Michael Jackson became a two time spelling champion this month. He won the school level spelling bee as a fifth grade student and then again as a seventh grade student. Congratulations! He advanced to the Regional Bee and did a great job!

The community dilligently collected Grand Union receipts for the school children. We traded these in for some educational software. Thanks!

The seventh and eighth grade class and the Piermont Fire Department jointly ran an auction. This was a great Washington, D.C. fundraiser as it brought in over one thousand dollars!

Elizabeth Adams and Christopher Dunbar received honorable mention recognition in the Granite State Dairy Poster Contest. Heather Fields also received honorable mention recognition in the Grafton County Conservation District's poster contest.

In the month of April, all the students raced sailboats on manmade Lake Hopamyboatafloata as part of Mr. Lawrence's science classes. There were some impressive designs!

Mrs. Hill and Ms. Towle started an afterschool program for preschool children at the Piermont Public Library. A story was read to the children and a hands-on activity followed.

It was finally off to Washington, D.C. for the seventh and eighth grade students! We managed to see both the Supreme Court and the Senate while they were in session. It was fascinating! Students were especially impressed with the Pentagon and public transportation. Thanks for all the local support for the trip!

During the month of May, the kindergarten class donned safety glasses and visited New Jersey Mechanics of N.H. in Lebanon. This is where Jacob Michenfelder's dad works. This was a culminating activity for their construction unit.

The Piermont Village School Science Fair theme this year was innovative and inventive problem solving. The winners were; Glen Putnam and his Automatic Cow Wash, Sarah Brown and her Kitten Mittens, Tessa Hill and her Bottle Attacher, Matthew Elliott and his Nifty Netter and Cat Catcher, Heather Fields and her Rodent Feeder, Christopher Fagnant and his Bring Along Buddy, George Hill and his Gas Bee, and Emily Musty and her Roller Skating Sock. The projects showed a lot of imagination and applied science.

Thomas Trunzo, a local lawyer, spent New Hampshire Law Day at our school working with grades 1-8. The seventh and eighth grade students had many questions for him as a result of their recent Supreme Court visit.

Rick and Barley Weinberg organized a Karate demonstration for the entire school. They are now working with grades seven and eight weekly on the art of karate. We are extremely grateful to Rick and Barley for sharing their time and expertise with the students.

Once again, the Piermont Village School students and the Piermont Library collaborated to raise money to purchase children's books. Run and Read is a worthwhile activity that also happens to be fun!

Mrs. Hill, George Hill, and Justin Poirier were chosen to do a day long demonstration on creating a school newspaper at the New Hampshire School Board Association's Conference at Waterville Valley. Many people were impressed with their exhibit.

The seventh and eighth grade track team went to Auburn, Maine and took part in a large track competition. This was the second year for this activity.

The Woodsville High School Band performed for us at the end of May.

This year our Spring Program was performed on Memorial Day. Patriotic spirit was especially strong and was certainly reflected in the program.

A big event happened in May - the destruction of our old kitchen! Mrs. Waterman, Mrs. Lea, and Mrs. Lamarre used the Piermont Fire Station kitchen to cook the school lunches for the last few weeks of the school year.

Community Night was held at the Piermont Town Hall in June. The seventh and eighth grade students displayed slides, photographs, and brochures of their Washington, D.C. trip. Mr. Lawrence shared with us a slide presentation comprised of pictures taken throughout the year.

Grades five and six trekked down to the Robie Farm to explore the barns and to fish.

The seventh and eighth grade class finally met their Quincy, Massachusetts pen-pals face to face. We spent a day at their school where we were treated like royalty. We then spent the night at the Weinberg's home in Newton where we were again treated like royalty. We went to the Museum of Science and wandered through the Quincy Market area. We also went to Harvard Square where we were caught in a rainstorm. We ended with a trip up to the tower at Logan Airport. Then some of us managed to get lost on the way back to Piermont.

Piermont Village School alumnus Heather Schmidt gave an interesting slide presentation and informative lecture on her trip to Africa.

Work began on the quilt that is now proudly displayed in the lobby. All the students, staff, and many community members decorated their squares. Christa Davis, Marie Moody, and Mrs. Blanchard put on the finishing touches and sewed it all together. If you haven't seen it, please drop in!

Many parents and students hiked up to Lake Constance in June. Some people even went for a swim!

Steven Dube', Christopher Garrett, Emily Musty, Jason Ste. Marie, Jared Shipman, and Heather Winot all graduated from the eighth grade in June. Their graduation ceremony was unique. Steven Dube' invited Corporal Martin Cook from the Pentagon to be the guest speaker. The students met him on their class trip. Corporal Cook was flattered to be asked and spent several days in Piermont with the students. Marine Captain Michael Moffett also attended the graduation. Captain Moffett corresponded with all the students while serving in Desert Storm.

Spring also saw the start of the new school building. Construction was going on all around us. Recesses were certainly exciting! The children (and staff) were fascinated with the big equipment. During this time we filled a time capsule with artifacts of Piermont. It is our hope that someone will unearth the

capsule in 100 years and learn something about our current way of life in Piermont. Students, staff, and community members filled the large time capsule.

Summer was a busy time in the schoolyard! While the students were all at home busily working their way through their summer reading lists, great things were happening with the new building. Wow, walls! Wow, doors! It was amazing how fast the new building went up. A dream come true!

Labor Day weekend found many people working around the clock. An assembly line of volunteers emptied the old building, cleaned the furniture, and filled the new building. We never could have done it so quickly without the help. That same large group of community members showed up and seeded the school grounds under Jim Musty's leadership another weekend.

We are settled in our new building, but we still walk around in awe. Our educational programs have been greatly enhanced by our space. We are not confined in our choice of programming.

September brought Ms. Sandell back to our school from the state of Wahington. It's great to have her back! Ms. Spooner, our resource room teacher, joined the staff this year. She has added a lot to the curriculum and fits in well with our school family. Another new face is Mrs. Jackson, the school secretary. What a difference a secretary makes in a school! Mrs. Jackson is a big help!

Soccer started with the beginning of school. Coach Scott Robie had another great season with the Piermont Panthers. Scott has officially retired. He gave Piermont several super years and gave up a lot of his hunting time. We miss him already! THANKS, SCOTT!

Captain Smyle, a furry little blue creature, biked up from Concord and talked with our younger students about traffic safety in September.

Our Open House at the end of the month brought in many visitors, not only from Piermont, but many surrounding communities. We were more than happy to show off our new building. This was followed by a Dedication Ceremony in October that was very emotional and exciting. The Piermont Village School is certainly a tribute to the town!

Students in grades seven and eight and many adults climbed Mount Moosilauke. What a view! We may make it an annual hike. That same week the kindergarten class went to the Haverhill Airport to see small planes and the Post Mills Airport to see hot air balloons. Grades five and six visited the Putnam Farm.

Grades five through eight played the stock market for six weeks beginning in November. Each class invested an imaginary \$10,000 and chose up to 10 stocks. Grade five and six saw a larger profit than the older students.

A beautiful moose lingered in our area for several weeks in October and November. This sparked many creative writing activities! We have some great photographs. Come in and see them!

Emile Birch, our artist in residence, began working with students in November. A sculpture is being created that encompasses the ideals of Piermont. All students, staff, and many community members will have pieces in this collaboration. The "Great Unveiling" takes place on March 9, following a community potluck dinner. Please try and come as I believe you will be impressed. It will be a permanent hanging beside the Piermont quilt in the lobby.

In November, a beautiful new piano was anonymously given to the school. What a difference! Thanks!

Basketball season was underway in November. It had an earlier than usual start this year as all were anxious to play basketball on the new court. Coach Lee Jackson and Coach Cameron Prest are now working with our younger boys. Coach Garrigan is working the the older boys and Coach Ratel works with all the girls. Visiting teams and fans all comment positively on our new facility.

During the holidays grades 1-6 collected nonperishable food items for the Piermont community food shelf. The kindergarten and grades seven and eight collected cat and dog food for the N.H.S.P.C.A. The students delivered the food to the shelter and toured the new building.

The Holiday Program was held in the multi-purpose room. The piano and the children sounded great! It was nice to be able to accommodate such a large audience.

Please feel free to use the multi-purpose room, the kitchen, or the class-rooms. It's your school!

As always, I feel most fortunate to be associated with the children and the town of Piermont. Piermont definitely has something special about it. The community support is the secret of the success of our programs. I encourage you to be involved with the school at any level. Educating the children must be a community effort. The most important investment we can make in America is in our children's education.

Jane Slayton, Principal

ANNUAL REPORT OF THE PIERMONT VILLAGE SCHOOL BUILDING NEEDS ASSESSMENT COMMITTEE

Last year began with the Committee reviewing building plans prior to going out to bid to the subcontractors. Bids were received, reviewed and awarded in late February. Our timing could not have been better. The market was in our favor.

Sub bids on the project came in lower than estimated by about \$55,000; and this allowed us to contract for the "alternates" that were on our wish list and still be under our \$850,000 budget. The four alternates were: 10' x 68' gym addition on the north side, energy efficient electronic ballast lighting, higher quality roof shingles and kitchen exhaust/make-up air hood system.

The closing on the land purchase took place on April 11th and construction began on April 17th. On May 3rd there was an official ground breaking ceremony with all the school children, teachers, parents, townspeople, administrators, contractors, architect, committee members, press and many other interested people.

Spring and summer passed quickly as we watched the progress on the new building and the renovation of the old. Weekly meetings were held on Wednesday mornings throughout the job to keep everyone involved up to date on progress and to make decisions as questions and unforeseen situations arose.

School opened for business on September 3rd with the building 99% complete. Minor items and cosmetic touch-up work continued into the fall. E.F. Wall & Associates and Browning Associates were a pleasure to work with and especially Kevin Lord, job superintendent, who went the "extra mile" to see that we could occupy the building by the normal start of school.

On October 19th a dedication ceremony was held in the new multipurpose room at school.

This is our fourth and final Committee report. It has been a long four years since our first meeting in January, 1988. It has been a long road, but also a rewarding one. There were many delays, disappointments and even doubts of whether we were headed in the right direction. But no task of this magnitude would be possible without such hindrances. In the end result it has been worth every ounce of effort. The completed project is - in the words of the school children - "wicked nice".

BUILDING COMMITTEE (CONT.)

We cannot begin to express our appreciation and gratitude to the Piermont School Board and to Assistant Superintendent, Dr. Keith Pfeifer for their wholehearted and unwavering support throughout this project. Even more important, however, was the support of the voters of Piermont. The voters the people of Piermont - made a hard choice when they knew it might be financially painful. They put the future of many generations to come ahead of their immediate personal concerns; and for that we are also grafeful.

Frederick W. Shipman, Chairman

PIERMONT SCHOOL NURSE'S REPORT

The 1990-91 school year was full and busy. Family Living classes for the 5th through 8th grades covered topics such as Puberty, Conception, Male and Female Roles, Social and Emotional Interactions of Adolescence, and Dating and Decision Making. These subjects were taught by myself, Mark Hamilton, and June Barry. Many interesting ideas and questions were discussed by the students.

Another valuable resource was discovered in Mr. Shaun Donahue, the SAU No. 23 Health Education Coordinator. He gave several classes to Grades 5 through 8 on AIDS and AIDS Prevention.

Classes on AIDS and general hygiene and healthy habits were given to students in grades Kindergarten through 4. Most of the children enjoyed getting make believe "germs" on their hands and then washing them away.

The 1st through 4th grades celebrated AIDS Awareness Day by sending letters and drawings to sick children, these were set up on a bulletin board in the Pediatric Unit at Dartmouth Hitchcock Medical Center. The hospital was very impressed with our students' awareness.

We started this year to prepare our 4th grade girls for the changes they would soon (or already) experience with puberty and menstruation.

Pre-kindergarten screening was done in the spring - a valuable introduction before September.

The 1990-1991 school year started in September with examinations for pediculosis. No lice were found, but many summer adventures were discussed.

Vision and Hearing Screening were done with three referrals made.

With nine transfer students, several impromptu health classes on Personal Safety, AIDS, and Magic Johnson, Anatomy of a Lung (courtesy of one cow), and assorted office visits for first aid and reassurance, we had a busy half year.

Good health is often taken for granted by most of us. But healthy habits are learned and self-esteem is enhanced by a healthy lifestyle and appropriate knowledge base. We hope to provide these for our students.

Donna Gaylord, R.N.

SCHOOL ADMINISTRATIVE UNIT 23

Report of Superintendent's and Assistant Superintendent's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. No. 23 during the 1991-92 school year will receive a salary of \$69,260.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$55,700.00 and \$51,700.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

SUPERINTENDENT'S		SALARY
Bath		\$ 3,138.00
Benton		436.00
Haverhill Cooperative		23,846.00
Lincoln-Woodstock Cooperative		28,985.00
Monroe		5,977.00
Piermont		3,193.00
Warren		3,685.00
		\$69,260.00
	(1) Assistant	(2) Assistant
	Superintendent's	
	Salary	Salary
Bath	2,523.00	2,342.00
Benton	351.00	326.00
Haverhill Coop	19,178.00	17,800.00
Lincoln-Woodstock	23,310.00	21,636.00
Monroe	4,807.00	4,462.00
Piermont	2,568.00	2,384.00
Warren	2,963.00	2,750.00
	\$55,700.00	\$51,700.00



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