

NHamp
352.07
M18
1977

ANNUAL REPORTS



TOWN OF

MADISON

NEW HAMPSHIRE



1977

University of
New Hampshire
Library

ANNUAL REPORTS

MADISON

New Hampshire

For the fiscal year ending

December 31, 1977

Vital Statistics for 1977

352.07
118
1877

TABLE OF CONTENTS
Annual Report Town of Madison

Town officers	3-5
Tentative Warrant	6-11
Budget	12-14
Summary of Inventory of Valuation	15-16
Statement of Appropriations and Taxes Assessed	17-20
Comparative Statement of Appropriations and Expenditures	21-23
Financial Report	24-31
Schedule of Town Property	32
Town Clerk's Report	33-35
Tax Collector's Report	36-44
Treasurer's Report	45-47
Selectmen's Report	48-64
Library Report	65-67
Madison Old Home Week	68-70
Committee for Recreation	71-76
R.C. & D. Forestry in Madison	77-81
Report of Regional Refuse Disposal Planning Committee	82-83
Fire Department Report	84-85
Madison Rescue Squad	86
Forest Fire Warden's Report	87-88
Madison Conservation Commission Report	89
Report of Town Audit	90
Trust Funds	91-94
Vital Statistics	95-97

Madison School District Report

School Officers	99
Warrant	100-101
Financial Report	102
Detailed Statement of Expenditures	102-106
School District Treasurer's Report	107
Comparative Statement of Appropriation and Expenditures	108-110
Summary of Findings	111
Supervisory School Union 9 Budget 1978-79	112-116
Superintendent's Report, Principal's Report	117-118
School Lunch Financial Statement	119

TOWN OFFICERS

Moderator

LOREN SHACKFORD, JR. (resigned)

Town Clerk

WILBUR C. MEADER 1978

Town Treasurer

J. ROLAND LYMAN 1978

Tax Collector

WILBUR C. MEADER 1979

Selectmen

WARREN J. VIRGIN 1978

THOMAS O. CURRIER 1979 BRUCE E. BROOKS 1980

Supervisors of Checklist

MARGARET HAYFORD 1978 JEANNETTE ZEMLA 1980

PAULINE MacLEAN 1982

Highway Agent

LOREN SHACKFORD, JR.

Trustees of Trust Funds

HERBERT ARNOLD 1978 SUSAN FORREST 1980

LELAND S. DREW 1979

Trustees of Library

MAY WARD 1978 VIRGINIA CURRIER 1978

BARBARA ANDERSON 1978 VIRGINIA HEARD 1979

JACK ALEXANDER 1980 KATHERINE HOCKING 1980

Auditor

ERNEST A. MEADER

Fire Commissioners

LELAND S. DREW 1978 JESSE SHACKFORD III 1979

ALTON LOVERING 1980

Warning and Communications

ARTHUR R. GILMAN

Medical Nursing and First Aid

OLIVE F. WARD

VIRGINIA CURRIER

Engineering, Rescue, Evacuation and Transportation

ERNEST A. MEADER

LELAND S. DREW, Assistant

Firefighting

ROBERT EMMELL

ROBERT COLCORD

Assistants

WILBUR MEADER

J. CLIFFORD WARD, JR.

Refugees

RUTH CHICK

MILDRED FROST, Asst.

EUNICE CURRIER, Asst.

Health and Sanitation

DONALD COLCORD

RODNEY LYMAN, Asst.

Police

DAVID CHUTE

Assistants

THOMAS O. CURRIER

SAMUEL F. LYMAN

GUY E. HAYFORD

E. MILTON HOYT

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madison on Tuesday, March 14, 1978 at nine o'clock in the forenoon, to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for same, as follows:

Town Officers' Salaries
Town Officers' Expenses
Election and Registration
Auto Permits
Expenses Town Hall and other Town Buildings
Employees' Retirement and Social Security
Dog Licenses
Fire Warden's Expenses
Refunds
Taxes bought by Town
Police Department
Fire Department
Town Lines
Insurance (incl. BC/BS N.H.-Vt.)
Planning Board & North Country Council
Damages and Legal Expenses
Conservation Program
Health Dept., including hospitals and ambulance
Vital Statistics
Sewer Maintenance
Town Dump & Garbage Removal
Tarring
Highway Maintenance-Summer & Winter
Street Lighting

General Expenses of Highway Dept.
Town Road Aid (See Article No. 5)
Libraries
Town Poor
Old Age Assistance
Aid to Soldiers
Memorial Day
Parks & Playgrounds
Municipally owned Water & Electric Utilities
Old Home Week
Carroll County Mental Health & Visiting Nurses
Association
Principal & Long Term Notes
Interest on Long Term Notes
Interest on Temporary Loans
Payment to Capital Reserve Funds - New Equipment
Payment to Capital Reserve Fund - Conservation
Commission
County Taxes
School Taxes

3. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow a sufficient sum, or sums of money in anticipation of the collection of taxes for the current municipal year and to issue in the name, and on the credit of the Town, negotiable notes therefore, said notes to be repaid during the current municipal year from taxes collected within said current municipal year.
4. To see if the Town wishes to vote a discount for prompt payment of taxes according to State law. This must be voted each year.
5. To see if the Town will raise and appropriate the sum of \$816.83 which is the Town's share of Town Road Aid. The State's share is \$5,445.53.
6. To see if the Town will vote to raise and appropriate the sum of \$200.00 to the Lakes Region Association for

the purpose of publicizing and promoting the natural advantages, as well as the preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region.

7. To see if the Town will vote to raise and appropriate the sum of \$700.00 to erect on the Historical Society Building site a monument in memory of William C. and Caroline Kennett and their daughters Ruth and Dorothy.
8. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) for The Center of Hope Developmental Disabilities, Inc. Petition signed by Margery J. MacDonald.
9. To see if the Town will vote to exempt itself from the provisions of RSA 55:9-A and RSA 55:9-B as provided for in RSA 55:9-C. The foregoing pertaining to exempting the Town Clerk from having the powers and duties of the Supervisors of the Checklist to accept applications for voters names to be entered on the checklist, subject to the approval of the Supervisors of the Checklist.
10. In the event that the foregoing article pertaining to exempting the Town Clerk from certain powers and duties is voted "no", to see if the Town will vote to raise and appropriate sufficient funds to pay the Town Clerk a fee of \$1.00 per voter applicant for the above service.
11. To see if the Town will authorize the Board of Selectmen to accept the extension of the present Town Line Road by a distance of eight hundred thirty one feet (831'). This acceptance will be made upon the present roadway being brought up to the specifications set down by the Madison Planning Board and the Selectmen.

12. Shall we adopt the provisions of RSA 72:43-B and 43-C for Expanded Exemptions on Real Estate which provides for a resident 65 years of age up to 75, a \$5,000 exemption; a resident 75 years of age up to 80, a \$10,000 exemption; a resident 80 years of age or older, a \$20,000 exemption. Provided that the resident owns the real estate individually or jointly with another or his spouse with whom he has been living for at least 5 years as man and wife; said resident had a net income of less than \$7,000 or combined income with spouse of less than \$9,000; and owns assets of any kind, tangible or intangible, less bona fide encumbrances, not in excess of \$50,000.00.
13. To see if the Town wishes to exclude from its Social Security Plan services performed by election officials or election workers for each calendar quarter in which the remuneration paid for such services is less than \$50.00.
14. To see if the Town will vote to continue the special committee known as The Regional Refuse Disposal Planning Committee, with the additional duty of coordinating the marketing of recycled materials.
15. To see if the Town will vote to raise and appropriate the sum of \$200 to defray the Town's share of the expenses of the Regional Refuse Disposal Planning Committee.
16. To see if the Town will vote to raise and appropriate the sum of \$3,000 for making a recycling facility at the present Town Dump site. (Estimated cost for one example: second-hand trailer about \$750; four-stall stock facility about \$2,000.)
17. To see if the Town will vote that a mandatory plan of separation of saleable solid waste materials be set up at the Town Dump.

18. To see whether or not the Town will vote to release and/or swap such right it has, if any, in the road running southerly from Colby Hill Road over land of David Levitman with the Selectmen authorized to execute deed for same in exchange for a deed from said Levitman to the Town of the road as now newly established running from Colby Hill Road southerly over Levitman land; provided the road shall have a width of 50 feet and be accepted as a Class VI New Hampshire road subject to the Town's right to change the classification at its pleasure. (The newly located road runs approximately 1000 feet and then intersects with an old existing road and continues southerly to a point near the southwestern corner of Levitman land.)
19. To see if the Town will vote to accept the provisions of RSA Chapter 154, Section 14, intending thereby to permit the Fire Department to render assistance outside of the Town and to accept assistance from outside the Town.
20. To see if the Town will vote to raise and appropriate the sum of \$5,575.00 for the following fire fighting equipment as explained in the Fire Department Report:
 - 1) Hydrant at head of Silver Lake \$3,000.
 - 2) Two (2) Scott Air Packs w / 4 tanks \$1,400.
 - 3) One (1) Walkie-Talkie \$ 540.
 - 4) 1000 Gallon Portable tank \$ 535.
 - 5) Four (4) 2½'' adaptors \$ 100.This article was approved by the Budget Committee.
21. To see if the Town will vote to withdraw from the Historical Building Trust Fund the sum of \$333.53 (incl. interest), to make repairs to the Historical Building.
22. To see if the Town will vote to appropriate ten thousand six-hundred seventy-four dollars and eighteen cents (\$10,674.18) plus \$587.08 interest to

complete payment of fire truck note of 1977 and authorize the withdrawal of \$11,261.26 for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 with the balance to be raised by taxation.

23. To see if the Town will vote to spend \$1,297.93 for a new typewriter, copy machine and 2-drawer file cabinet for the use of town offices and authorize the withdrawal for this purpose from the Anti-recession Fund of 1977.
24. To see if the Town will vote to raise and appropriate the sum of \$9,900.00 to buy a wing and hydraulic unit for the loader.
25. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of surveying and establishing boundary lines of Blairs Location.
26. The undersigned petitioners request that any expenditure of five hundred dollars (\$500) or more be voted on at Town Meeting by secret ballot against the check list of legal voter.

In addition, we request that all articles in the Warrant that require expenditures of five hundred dollars (\$500) or more be placed on the printed ballot in order that legal voters who are unable to attend Town Meeting may have the opportunity to cast their vote. Petition signed by Fred White and others.

BUDGET OF THE TOWN OF MADISON, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1978 to December 31, 1978.

SECTION I

PURPOSE OF APPROPRIATION

	Approp. Previous Fiscal Year	Actual Exp'ditures Previous Fiscal Year	Approp. Ensuing Fiscal Year 1978 (1978-79)
GENERAL GOVERNMENT:			
Town Officers' Salaries	\$5,720.00	\$5,710.00	\$5,710.00
Town Officers Expenses	7,650.00	12,035.41	15,690.00
Election & Registration Expenses	350.00	456.65	1,100.00
Conservation Program	500.00	236.88	250.00
Town Hall & Other Town Buildings	4,500.00	4,668.81	6,500.00
Employees' Retirement & Social Security	1,500.00	2,123.83	2,095.00
Dog Licenses	30.00	20.40	30.00
Auto Permits	600.00	658.00	900.00
PROTECTION OF PERSONS & PROPERTY:			
Town Lines	300.00	.00	300.00
Police Department	3,840.00	3,680.00	3,840.00
Fire Department	4,800.00	3,872.72	5,100.00
Fire Warden's Expenses	200.00	477.22	500.00
Insurance	2,726.00	4,593.65	4,600.00
Planning Bd. & No. Country Council	1,421.00	1,191.38	1,500.00
Damages & Legal Expense	700.00	575.25	700.00
Blue Cross / Blue Shield N.H.-Vt.	480.50	468.61	510.00
HEALTH DEPT. (Inc. Hospitals & Ambulance)			
Vital Statistics	50.00	14.50	50.00
Sewer Maintenance	500.00	300.00	500.00
Town Dump & Garbage Removal	4,800.00	5,466.00	5,500.00
HIGHWAYS & BRIDGES:			
Tarring	5,000.00	3,287.12	5,000.00
Town Maintenance - Summer & Winter	32,000.00	49,887.22	40,000.00
Street Lighting	3,000.00	3,078.55	3,100.00
General Expenses of Highway Dept.	10,000.00	20,866.79	12,500.00
Town Road Aid	823.62	823.62	816.83
LIBRARIES:	1,750.00	1,907.95	1,900.00
PUBLIC WELFARE:			
Town Poor	1,000.00	1,057.03	1,000.00
Old Age Assistance	500.00	28.00	500.00
Soldiers' Aid	100.00	.00	100.00

PATRIOTIC PURPOSES:

(Memorial Day, Etc.)	250.00	245.64	250.00
RECREATION	5,550.00	5,194.73	6,750.00
PUBLIC SERVICE			
ENTERPRISES:			
Water Service	180.00	.00	180.00
Visit. Nurses Assoc. & CC Mental Health	1,595.00	1,496.65	1,619.85
Old Home Week	300.00	36.98	300.00
DEBT SERVICE:			
Principal & Long Term			
Notes & Bonds	10,700.00	7,100.00	10,674.18
Interest-Long Term Notes & Bonds	1,129.00	1,398.50	587.08
Interest on Temporary Loans	500.00	1,520.00	1,000.00
CAPITAL OUTLAY			
C & Y Project	210.00	210.00	
Tax Map	8,200.00	661.00	500.00
Property Reappraisal	9,500.00	9,500.00	.00
Bounties		6.00	
Center of Hope	500.00	500.00	
New Equipment	14,500.00	60,005.29	
Branch Bridge	7,500.00	695.92	
Payment to Capital Reserve Funds			
New Equipment			5,000.00
Conservation Commission Wetlands	500.00	.00	500.00
TOTAL APPROPRIATIONS	\$158,655.12	\$217,255.30	\$149,817.44

SECTION II

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year 1978 (1978-79)
FROM STATE:			
Interest & Dividends Tax	\$14,000.00	\$22,382.22	\$18,000.00
Road Toll Refund		517.68	500.00
Savings Bank Tax	1,000.00	2,219.29	1,500.00
Meals & Rooms Tax	5,000.00	5,394.39	5,000.00
Highway Subsidy (Cl. IV & V)	10,563.96	10,563.96	10,505.84
Reimbursement A / C Forest Fire	500.00	72.00	
Reim. A / C Business Profits			
Tax (Town Portion)	14,000.00	14,667.80	14,000.00
Additional Hwy. Subsidy			6,013.86
Reimbursement Old Age Assistance		526.62	
FROM LOCAL SOURCES:			
Dog Licenses	200.00	249.00	200.00
Business License, Permits & Filing Fees	800.00	953.00	800.00

Motor Vehicle Permit Fees	18,000.00	24,198.25	20,000.00
Income from Trust Funds		146.80	
Withdrawal Capital Reserve Funds		20,696.88	
National Bank Stock Taxes		64.30	
Resident Taxes Retained	5,000.00	6,427.00	5,000.00
Normal Yield Taxes Assessed	3,000.00	8,620.83	6,000.00
Rent of Town Property		5.00	
Income from Departments (Conway Snow Removal)	1,000.00	1,100.00	1,100.00
Bond & Notes Issues (Contra)		10,674.18	
FROM FEDERAL SOURCES:			
Revenue Sharing (including Anti-Recession Fund)	6,000.00	7,552.20	6,000.00
TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES	\$79,063.96	\$137,031.40	\$94,619.70

Total estimated "Revenues from all sources except Property Taxes" deducted from Total Appropriations Ensuing Fiscal Year gives "Amount to be Raised by Property Taxes".

SUMMARY INVENTORY OF VALUATION

Land		\$20,838,105.00
Buildings		19,196,730.00
Factory Buildings		511,550.00
Public Water Utility (Privately owned water supply serving public)		108,440.00
Public Utilities - Electric		782,870.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	62	379,320.00
Boats & Launches	76	33,550.00
		<hr/>
Total valuation before exemptions allowed		\$41,850,565.00
Blind Exemptions (Number 3)	\$15,000.00	
Elderly Exemptions (Number 18)	\$38,700.00	
		<hr/>
Total Exemptions Allowed		\$53,700.00
Net Valuation on which Tax Rate is Computed		\$41,796,865.00

ELECTRIC, GAS & PIPELINE COMPANY OPERATING PLANT

Public Service Co. of N.H.	\$736,200.00
N.H. Electric Coop., Inc.	46,670.00
	<hr/>
Total	\$782,870.00
Number of Inventories Distributed in 1977	2300
Date 1977 Inventories Were Mailed	3 / 21 / 77
Number of Inventories Returned in 1977	813
Number of Individuals Applying for an Elderly Exemption 1977	18
Number of Individuals Granted an Elderly Exemption 1977	18

Number of Property Owners who were granted Current Use Exemption in 1977 and total number of acres exempted:

	No. of Owners	No. of Acres
a/ c Farm Land	1	48
a/ c Wetland	7	149
a/ c Flood Plain		
a/ c Forest Land	23	2,584
a/ c Recreational Land	4	620
a/ c Wild Land	20	866

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

WARREN J. VIRGIN
THOMAS O. CURRIER
BRUCE E. BROOKS
Selectmen of Madison

October 21, 1977

**STATEMENT OF APPROPRIATION
TAXES ASSESSED FOR THE TAX YEAR 1977**

APPROPRIATIONS

GENERAL GOVERNMENT:

Town officers' salaries	\$5,720.00
Town officers' expenses	7,650.00
Election and Registration expenses	350.00
Town Hall & Other Buildings Expenses	4,500.00
Reappraisal of property	9,500.00
Water Service	180.00

PROTECTION OF PERSONS AND PROPERTY:

Police department	3,840.00
Fire Department, inc. forest fires	4,800.00
Insurance	2,726.00
Conservation Commission	500.00
Restoration of Town Pound	200.00
Planning Bd. & North Country Council	1,421.00
Fire Warden's Expenses	200.00

HEALTH:

Health Dept.	2,700.00
Vital Statistics	50.00
Town Dump & Garbage Removal	4,800.00
Carroll County Mental Health & Home Health	1,595.00
Center of Hope, C&Y Project & Meals on Wheels	710.00
Refuse Committee Expense	200.00
Blue Cross / Blue Shield N.H.-Vt.	480.50

HIGHWAYS & BRIDGES:

Town road aid	823.62
Town Maintenance	32,000.00
Street Lighting	3,000.00
General expenses of highway department	10,000.00
Tarring	5,000.00

LIBRARIES:

Library 1,750.00

PUBLIC WELFARE:

Town poor 1,000.00

Old age assistance 500.00

Soldiers' aid 100.00

PATRIOTIC PURPOSES:

Memorial Day-Old Home day 250.00

Old Home Week 300.00

RECREATION:

Parks & Playground, inc.

band concerts 5,550.00

UNCLASSIFIED:

Damages and Legal expenses 700.00

Employees' retirement & Social Security 1,500.00

Auto Permits 600.00

Dog Licenses 30.00

Running Town Lines 300.00

DEBT SERVICE:

Principal-long term notes & bonds 10,700.00

Interest-long term notes & bonds 1,129.00

Interest on temporary loans 500.00

CAPITAL OUTLAY:

Purchase of new fire truck 40,000.00

New highway truck, sander & plow frame 14,500.00

Branch Bridge 7,500.00

Tax Map 8,200.00

PAYMENTS TO CAPITAL RESERVE FUNDS

Conservation Commission Purchase of Wetlands 500.00

TOTAL APPROPRIATIONS 500.00 \$ 198,555.12

Total Town Appropriations \$198,555.12

Total Revenues and Credits 123,658.00

Net Town Appropriations 74,897.12

Net School Appropriations 281,293.44

County Tax Assessments 35,116.17

Total of Town, School and County 391,306.73

DEDUCT Total Business Profits	
Tax Reimbursement	-15,118.00
ADD War Service Credits	+4,050.00
ADD Overlay	+8,472.11
	<hr/>
Property Taxes To Be Raised	\$388,710.84

SOURCES OF REVENUE

FROM LOCAL TAXES:

Resident Taxes	\$6,200.00
National Bank Stock Taxes	20.00
Yield Taxes	7,903.00
Interest on Delinquent Taxes	1,000.00
Resident Tax Penalties	50.00

FROM STATE

Meals and Rooms Tax	5,394.00
Interest & Dividends Tax	22,382.00
Savings Bank Tax	2,219.00
Highway Subsidy	10,564.00
Reimb. a / c Road Toll Refund	400.00
Reimb. a / c Old Age Assistance	526.00

FROM LOCAL SOURCES, EXCEPT TAXES

Dog Licenses	250.00
Business Licenses, Permits & Filing Fees	50.00
Motor Vehicle Permits Fees	23,000.00
Town of Conway - Plowing	1,200.00

RECEIPTS OTHER THAN CURRENT REVENUE:

Proceeds of Bonds & Long Term Notes	11,500.00
Withdrawals From Capital Reserve Funds	20,500.00
Revenue Sharing Funds	10,500.00
	<hr/>

TOTAL REVENUES AND CREDITS **\$123,658.00**

Prior Years
Tax Rate

Tax Rates	1976
Town	.72
School Dist.	1.73

County		.33
Average Rate		2.78

WAR SERVICE TAX CREDITS

	Limits	Number	Estimated Tax Credits
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	0	EXEMPT
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of the veterans who died or were killed on active duty.	\$700	0	
3. All other qualified persons.	\$50	81	\$4,050.00
TOTAL NUMBER & AMOUNT		<u>81</u>	<u>\$4,050.00</u>
 RESIDENT TAXES	 \$10.00	 620	 \$6,200.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the Dept. of Revenue compute the rate for municipal, school, Precinct and county taxes separately.

WARREN J. VIRGIN, Chairman
 THOMAS O. CURRIER
 BRUCE E. BROOKS
 Selectmen of Madison
 October 21, 1977

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1977

Appropriation	Total Amt.		Unexpended		
	Approp.	Available	Expend.	Balance	Overdraft
Town Officers' Salaries	\$5,720.00	\$5,720.00	\$5,710.00	\$ 10.00	
Town Officers' Expenses	7,650.00	7,650.00	12,035.41		\$ 4,385.41
Election & Registration	350.00	350.00	456.65		106.65
Auto Permits	600.00	600.00	658.00		58.00
Dog Licenses	30.00	30.00	20.40	9.60	
Town Hall Expenses	4,500.00	4,500.00	4,668.81		168.81
Damages & Legal Expenses	700.00	700.00	575.25	124.75	
Retirement & Social Security	1,500.00	1,500.00	2,123.83		623.83
Taxes bought by Town			2,487.12		2,487.12
Discounts, Abatements & Refunds	2,287.31	2,287.31			
Police Department	3,840.00	3,840.00	3,680.00	160.00	
Sewer Maintenance	500.00	500.00	300.00	200.00	
Vital Statistics	50.00	50.00	14.50	35.50	
Street Lighting	3,000.00	3,000.00	3,078.55		78.55
Town Dump & Garbage Removal	4,800.00	4,800.00	5,466.00		666.00
Library	1,750.00	1,750.00	1,907.95		157.95
Town Lines	300.00	300.00	.00	300.00	
Parks & Playgrounds	5,550.00	5,550.00	5,194.73	355.27	
Old Home Week	300.00	300.00	36.98	263.02	
Memorial Day & Other Celebrations	250.00	250.00	245.64	4.36	

Health, Hospitals & Ambulance									
Town Poor	2,200.00	2,200.00	1,200.00	1,000.00	1,000.00	1,000.00			57.03
Water Control	1,000.00	1,000.00	1,057.03						
Aid to Soldiers	180.00	180.00	.00			180.00			
Bounties	100.00	100.00	.00			100.00			
			6.00						6.00
Conservation Program	500.00	500.00	236.88			263.12			
General Expenses-Highway	10,000.00	10,000.00	20,866.79						10,866.79
Tarring	5,000.00	5,000.00	3,287.21			1,712.79			
Highways & Bridges-Summer			21,257.32						
Highways & Bridges-Winter			17,370.02						
Highway Subsidy	32,000.00	32,000.00	10,563.96						17,191.30
Branch Bridge	7,500.00	7,500.00	695.92			6,804.08			
New Equipment (Ford Dump Truck)	10,500.00	10,500.00	13,639.11						3,139.11
(Sander)	4,000.00	4,000.00	5,300.00						1,300.00
(Plow Frame)			1,892.00						1,892.00
Town Road Aid	823.62	823.62	823.62						
Fire Department	4,800.00	4,800.00	3,872.72			927.28			
Fire Warden's Expenses	200.00	200.00							277.22
New Fire Truck	39,371.06	39,371.06	39,174.18			196.88			
Insurance	2,726.00	2,726.00	4,593.65						1,867.65
Blue Cross-Blue Shield N.H.-Vt.	480.00	480.00	468.61			11.89			
Old Age Assistance	500.00	500.00	28.00			472.00			
Tax Map			661.00						661.00
Tax Reappraisal	9,500.00	9,500.00	9,500.00						
Carroll County Mental Health									
& Home Health Agency	1,495.65	1,495.65	1,495.65						
North Conway C & Y Project	210.00	210.00	210.00						
Center of Hope for Development									
Disabilities	500.00	500.00	500.00						

Planning Board & North Country

Council	1,421.00	1,421.00	1,191.38	229.62
County Taxes	35,116.17	35,116.17	35,116.17	
B&M Railroad-Long Term Note			4,800.00	
Note on Loader	10,700.00	10,700.00	2,300.00	3,600.00
Interest-Long Term Notes	1,129.00	1,129.00	1,398.50	269.50
Interest-Temporary Loans	500.00	500.00	1,520.00	1,020.00
	<u>\$223,842.50</u>	<u>\$223,842.50</u>	<u>\$255,972.85</u>	<u>\$16,960.16</u>
			OVERDRAFT	\$32,607.07
				<u>\$49,567.23</u>

FINANCIAL REPORT

For the Fiscal Year Ended December 31, 1977

ASSETS

Cash in hands of treasurer	\$75,250.09	
Total		\$75,250.09
Capital Reserve Funds:		
Equipment	\$1,074.43	
Conservation Commission Purchase Wetlands	1,370.61	
Total		\$2,445.04
Accounts Due to the Town		
Joint Highway Construc'n Accounts, Unexpended Bal. in State Treasury	\$5,271.89	
Total		\$5,271.89
Unredeemed Taxes:		
Levy of 1976	\$718.01	
Levy of 1975	380.53	
Levy of 1974	.00	
Previous Years	.00	
Total		\$1,098.54
Uncollected Taxes:		
Levy of 1977, Including Resident Taxes	\$134,179.62	
Levy of 1976	.00	
Levy of 1975	.00	
Previous Years	630.41	
Total		\$134,810.03
Total Assets:		\$218,875.59
Grand Total		\$218,875.59
Current Surplus, Dec. 31, 1976	\$20,619.11	

LIABILITIES

Accounts Owed by the Town:

Bills outstanding \$21,000.00

Unexpended Balances of
Special Appropriations 8,514.08

Unexpended Revenue Sharing
Funds 8,524.76

Due to State:

2 percent - Bond
& Debt Retirement Taxes 1,451.05

School District(s) Tax(es) Payable 168,793.44

Total Accounts Owed by the Town \$208,283.33

State and Town Joint Highway
Construction Accounts:

Unexpended balance in State
Treasury \$5,271.89

\$5,271.89

Total Liabilities \$213,555.22

**Current Surplus (Excess of assets
over liabilities)** \$5,320.37

Grand Total \$218,875.59

Liabilities

Accounts owed by Town
(unexpended Balances of Special
Appropriations)

Memorial Hospital \$1,000.00

Conservation Commission 500.00

Meals on Wheels 110.00

Water Control 100.00

Branch Bridge \$6,804.08

\$8,514.08

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes - Current Year 1977	\$248,999.71
Resident Taxes - Current Year 1977	5,930.00
National Bank Stock Taxes Current Year 1977	64.30
Yield Taxes - Current Year 1977	<u>8,620.83</u>

Total Current Year's Taxes Collected & Remitted	\$263,614.84
--	--------------

Property Taxes & Yield Taxes Previous Years	169,954.58
--	------------

Resident Taxes - Previous Yrs.	450.00
--------------------------------	--------

Interest received on Delinquent Taxes	1,364.20
--	----------

Penalties: Resident Taxes	47.00
---------------------------	-------

Tax sales redeemed	3,227.07
--------------------	----------

From State:

Highway Subsidy	10,563.96
-----------------	-----------

Interest & dividends tax	22,382.22
--------------------------	-----------

Savings Bank Tax	2,219.29
------------------	----------

Fighting forest fires	72.00
-----------------------	-------

Reimbursement a-c Motor Vehicle Road Toll	517.68
--	--------

Reimbursement a-c Old Age Assistance	526.62
---	--------

Meals and Rooms Tax	5,394.39
---------------------	----------

Reimbursements a-c Business Profits Tax	14,667.80
--	-----------

From Local Sources, Except Taxes:

Dog Licenses	249.00
--------------	--------

Business licenses, permits and filing fees	953.00
--	--------

Rent of town property	5.00
-----------------------	------

Interest received on deposits	1,110.64
-------------------------------	----------

Income from departments	81,012.00
-------------------------	-----------

Motor vehicle permits	<u>24,198.25</u>
-----------------------	------------------

Total Current Revenue Receipts	\$602,529.54
---------------------------------------	---------------------

Receipts Other than Current Revenue:

Proceeds of Tax Anticipation Notes	\$90,000.00
Proceeds of Long Term Notes	10,674.18
Refunds	269.50
Withdrawals from Capital Reserve Funds	20,696.88
Grants from U.S.A. Revenue Sharing	7,244.00
Interest on Investment of Revenue Sharing Funds	308.20
Plowing Town of Conway, N.H.	1,100.00
Total Receipts Other than Current Revenue	\$130,292.76
Total Receipts from All Sources	\$732,822.30
Cash on hand January 1, 1977	\$85,616.01
Grand Total	\$818,438.31

PAYMENTS

Current Maintenance Expenses:

General Government:

Town officers' salaries \$5,710.00

Town officers' expenses 12,035.41

Election & registration expenses 456.65

Auto Permits 658.00

Expenses town hall and other
town buildings 4,668.81

Reappraisal of Property 9,500.00

Protection of Persons and Property:

Police department 3,680.00

Fire Warden Exp. 477.22

Fire department, including
forest fires 3,872.72

Bounties 6.00

Planning Board 20.38

Dog Licenses 20.40

Insurance 4,593.65

Blue Cross / Blue Shield
N.H.-Vt. 468.61

Conservation Commission 236.88

Health:

Health department, including
hospitals & ambulance 1,200.00

Vital statistics 14.50

Sewer maintenance (Including Sewer
Disposal Facilities Operation) 300.00

Town dumps & garbage removal 5,466.00

Highways and Bridges:

Tarring 3,287.21

Town Road Aid 823.62

Town Maintenance 49,887.22

Street lighting 3,078.55

General Expenses of
Highway Department 20,866.79

Libraries:

Libraries 1,907.95

Public Welfare:		
Old age assistance		28.00
Town poor		1,057.03
C & Y Project		210.00
Patriotic Purposes:		
Memorial Day, Veteran's Associations and Old Home Day		245.64
Recreation:		
Parks & playgrounds, including band concerts		5,194.73
Public Service Enterprises:		
Center of Hope		500.00
N. Country Council		1,171.00
Visit. Nurses Assoc. & C. County Mental Health		1,495.65
Old Home Week		36.98
Unclassified:		
Damages and legal expenses		575.25
Taxes bought by town		2,487.12
Discounts, Abatements & refunds		2,287.31
Employees' Retirement & Social Security		2,123.83
		<hr/>
Total Current Maintenance Expenses		\$6,898.26
Debt Service:		
Interest on Debt:		
Paid on tax anticipation notes		1,520.00
Paid on long term notes		1,398.50
		<hr/>
Total Interest Payments		\$2,918.50
Principal of Debt:		
Payments on tax anticipation notes	\$90,000.00	
Payments on long term notes	4,800.00	
Payments on Note	2,300.00	
		<hr/>
Total Principal Payments		\$97,100.00
Capital Outlay:		
Savings Account	\$80,000.00	

New equipment		
Highway	\$20,831.11	
Other	39,174.18	
	<hr/>	
		60,005.29
Tax Maps		661.00
		<hr/>
Total Outlay Payments		\$140,666.29
Payments to Other Governmental Divisions:		
Taxes paid to County	\$35,116.17	
Payments to School Districts	316,738.15	
Total Payments to Other Governmental Divisions		\$351,854.32
Total Payments for all Purposes		\$743,188.22
Cash on hand Dec. 31, 1977		\$75,250.09
		<hr/>
Grand Total		\$818,438.31

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1977

Long Term Notes Outstanding:

Carroll County Trust Co. (Fire Truck)	\$10,674.18	
	<hr/>	
Total Long Term Notes Outstanding		\$10,674.18
Total Long Term Indebtedness December 31, 1977		\$10,674.18

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt - Dec. 31, 1976		\$7,100.00
New Debt Created During Fiscal Year:		
Long Term Notes Issued	10,674.18	
	<hr/>	
Total		\$10,674.18
		<hr/>
Total		\$17,774.18

Debt Retirement During Fiscal Year:		
Long Term Notes Paid		\$7,100.00
Total		\$7,100.00
Outstanding Long Term Debt - December 31, 1977		\$10,674.18

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 9, 1978

WARREN J. VIRGIN
THOMAS O. CURRIER
BRUCE E. BROOKS
 Selectmen

J. ROLAND LYMAN
 Treasurer

SCHEDULE OF TOWN PROPERTY

As of December 31, 1977

Description	Value
Town Hall, Lands and Buildings	\$98,010.00
Furniture and Equipment	12,000.00
Libraries, Lands and Buildings	8,610.00
Furniture and Equipment	12,000.00
Police Department, Lands and Buildings	<hr/>
Equipment	500.00
Fire Department, Lands and Buildings	14,060.00
Equipment	60,000.00
Highway Department, Lands and Buildings	<hr/>
Equipment	80,000.00
Materials and Supplies	2,000.00
Parks, Commons and Playgrounds	250,615.00
Schools, Lands and Buildings	69,720.00
Equipment	20,000.00
All Lands and Buildings acquired through Tax Collector's deeds	
Map 40 Lot B114 (Eidel)	4,080.00
Seavey Lot	100.00
Lots 176, 1185, 59, 911 & 141	200.00
Map 37 Lot 104 (Madison Shores)	2,030.00
Map 38 Lot B78 (Eidelweiss Dev.)	6,570.00
Map 41 Lot D80 (Eidelweiss Dev.)	5,000.00
Map 41 Lot D82 (Eidelweiss Dev.)	4,600.00
All Other Property and Equipment:	
Hurricane Point	40,000.00
Big Island	22,000.00
Lot 3-Blairs Location	16,650.00
Lot 148-136 S.D. Town Forest	200.00
Lot 177 S.D. (portion)	200.00
TOTAL	<hr/> \$729,145.00

**TOWN CLERK'S REPORT FOR YEAR
ENDING DECEMBER 31, 1977**

-DR.-

Motor Vehicle Permits	\$17,989.75	
Less:		
Cancelled 1976 permit No. 1012	\$108.50	
Cancelled 1977 permit No. 995	24.50	
	<u>133.00</u>	
		\$17,856.75
Title Application Fees	\$286.00	
Permit Fees	382.00	
	<u>668.00</u>	
		\$668.00
Dog Licenses	\$180.00	
Dog License Fees (local)	5.50	
Dog License Fee (state)	2.00	
	<u>187.50</u>	
		\$187.50
Recording Fees (Permanent Record)		124.00
Recording Fees (Vital Statistics)		143.50
Filing Fees for Town Office		0.00
		<u>187.50</u>
TOTAL DEBITS		\$18,979.75

-CR.-

Remittances to Treasurer 4/1/77 thru 12/31/77		
Motor Vehicle Permits	\$17,989.75	
Less:		
Cancelled 1976 Permit No. 1012	\$108.50	
Cancelled 1977 Permit No. 995	24.50	
	<u>133.00</u>	
		\$17,856.75

Title Application Fees	\$286.00
Permit Fees	382.00
Dog Licenses	180.00
Dog License Fees (local)	5.50
Dog License Fees (State)	2.00
Recording Fees (Permanent Record)	124.00
Recording Fees (Vital Statistics)	143.50
Filing Fees for Town Office	0.00
	\$1,123.00

TOTAL CREDITS \$18,979.75

WILBUR C. MEADER
Town Clerk

CERTIFICATE

I, Ernest Meader, Auditor for the Town of Madison, N.H. for the year ending December 31, 1977, have this day, January 22, 1978, examined the foregoing accounts of the Town Clerk of Madison, and have found them to be well cast and correctly vouched.

ERNEST A. MEADER
Auditor

Madison, N.H.
April 2, 1977

Termination Financial Report of Retiring Town Clerk, J. Donald Hayes.

Automobile Permits No. 1 to No. 326	\$6,424.00
Deposits to Town Treasurer, Feb. 3, 1977	\$1,295.00
April 1, 1977	5,129.00
	\$6,424.00
Total Auto Permits	\$6,424.00

Dog Licenses No. 1 to No. 30		\$69.00
Deposits to Town Treasurer	\$69.00	
Filing Fees for Town Officers		\$10.00
Deposits to Town Treasurer	\$10.00	
Total Receipts		\$6,503.00
Less overpayment 1976		82.50
		<hr/>
		\$6,420.50

The above is the final report of retiring Town Clerk, J. Donald Hayes.

J. DONALD HAYES

I, Ernest A. Meader, Auditor for the Town of Madison, N.H., for the year ending December 31, 1977, hereby certify that I have this day April 2, 1977 examined the foregoing accounts and find them correctly cast and well vouched.

April 2, 1977
ERNEST A. MEADER
Town Auditor

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977**

-DR.-

Taxes Committed to Collector:

Property Taxes	\$384,692.91
Resident Taxes	5,560.00
National Bank Stock Taxes	7.50

Total Warrants	\$390,260.41
----------------	--------------

Yield Taxes	9,483.11
-------------	----------

Added Taxes:

Property Taxes	\$2,034.59
Resident Taxes	1,170.00

\$3,204.59

Overpayments During Year:

a / c Property Taxes	\$56.28
a / c Resident Taxes	0.00

\$56.28

Interest Collected on Delinquent

Yield Taxes	14.51
-------------	-------

Penalties Collected on

Resident Taxes	9.00
----------------	------

TOTAL DEBITS

\$403,027.90

-CR.-

Remittances to Treasurer:

Property Taxes	\$248,999.71
Resident Taxes	5,930.00
National Bank Stock Taxes	7.50
Yield Taxes	8,606.32
Interest Collected	14.51
Penalties on Resident Taxes	9.00

\$263,567.04

**Yield Tax Paid in advance for 1977
in 1976**

100.00

Abatements Made During Year:

Property Taxes	\$4,181.98
Resident Taxes	370.00
Yield Taxes	629.26

5,181.24

Uncollected Taxes - December 31, 1977:

(As Per Collector's List)

Property Taxes	\$133,602.09
Resident Taxes	430.00
Yield Taxes	147.53

\$134,179.62

TOTAL CREDITS

\$403,027.90

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1976**

-DR.-

Uncollected Taxes - As of January 1, 1977:

Property Taxes	\$170,372.51
Resident Taxes	500.00

\$170,872.51

Added Taxes:

Property Taxes	\$0.00
Resident Taxes	90.00

\$90.00

Overpayments:

a / c Property Taxes	0,00
a / c Resident Taxes	0.00

0.00

Interest Collected on Delinquent Property Taxes	1,364.20
Penalties Collected on Resident Taxes	38.00
	<hr/>
TOTAL DEBITS	\$172,364.71

-CR.-

**Remittances to Treasurer During Fiscal Year
Ended December 31, 1977:**

Property Taxes	\$169,954.58
Resident Taxes	450.00
Yield Taxes	0.00
Interest Collected During Year	1,364.20
Penalties on Resident Taxes	38.00
	<hr/>
	\$171,806.78

Abatements Made During Year:

Property Taxes	\$417.93
Resident Taxes	140.00
Yield Taxes	0.00
	<hr/>
	\$557.93

Uncollected Taxes - December 31, 1977:

(As Per Collector's List)

Property Taxes	\$0.00
Resident Taxes	0.00
	<hr/>

TOTAL CREDITS	\$172,364.71
----------------------	---------------------

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1975**

-DR.-

Uncollected Taxes - as of January 1, 1977:

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	0.00
	<hr/>
	\$0.00

Added Taxes:

Property Taxes	\$0.00
Resident Taxes	0.00

\$0.00

Overpayments:

a / c Property Taxes	\$0.00
a / c Resident Taxes	0.00

\$0.00

Interest Collected on Delinquent

Property Taxes	\$0.00
----------------	--------

Penalties Collected on Resident Taxes

\$0.00

TOTAL DEBITS

\$0.00

-CR.-

Remittances to Treasurer During Fiscal Year Ended December 31, 1977:

Property Taxes	0.00
Resident Taxes	0.00
Yield Taxes	0.00
Interest Collected During Year	0.00
Penalties on Resident Taxes	0.00

\$0.00

Abatements Made During Year:

Property Taxes	0.00
Resident Taxes	0.00
Yield Taxes	0.00

\$0.00

Uncollected Taxes - December 31, 1977:

(as Per Collector's List)

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	0.00

\$0.00

TOTAL CREDITS

\$0.00

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1974**

-DR.-

Uncollected Taxes - As of January 1, 1977:

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	630.41

\$630.41

Added Taxes

Property Taxes	\$0.00
Resident Taxes	0.00

\$0.00

Overpayments:

a / c Property Taxes	\$0.00
a / c Resident Taxes	0.00

\$0.00

Interest Collected on Delinquent

Property Taxes	0.00
----------------	------

Penalties Collected on

Resident Taxes	0.00
----------------	------

TOTAL DEBITS

\$630.41

-CR.-

**Remittances to Treasurer During Fiscal Year
Ended December 31, 1977:**

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	0.00
Interest Collected During Year	0.00
Penalties on Resident Taxes	0.00

\$0.00

Abatements Made During Year:

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	0.00

\$0.00

Uncollected Taxes - December 31, 1977:

(As Per Collector's List)

Property Taxes	\$0.00
Resident Taxes	0.00
Yield Taxes	630.41

TOTAL CREDITS

\$630.41

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1977**

-DR.-

	Tax Sales on Account of Levies of: -			
	1976	1975	1974	Previous Years
(a) Balance of Unredeemed Taxes - January 1, 1977	\$0.00	\$921.65	\$176.44	\$0.00
(b) Taxes Sold to Town During Current Fiscal Year	2,487.12	0.00	0.00	0.00
Interest Collected After Sale Redemption Costs	5.54	24.54	23.66	
Total Debits	7.10	10.58	5.35	
	<u>\$2,499.76</u>	<u>\$956.77</u>	<u>\$205.45</u>	<u>\$0.00</u>

-CR.-

Remittances to Treasurer During Year:				
Redemptions	\$1,703.32	\$446.02	\$98.58	\$0.00
Interest & Costs After Sale	12.64	35.12	29.01	0.00
Abatements During Year	0.00	0.00	0.00	0.00
Deeded to Town During Year	65.79	95.10	77.86	
Unredeemed Taxes - December 31, 1977	718.01	380.53	0.00	0.00
Total Credits	<u>\$2,499.76</u>	<u>\$956.77</u>	<u>\$205.45</u>	<u>\$0.00</u>

**UNREDEEMED TAXES FROM TAX SALES
DECEMBER 31, 1977**

	Levies of:			Previous
	1976	1975	1974	Years
Robert Addington	\$103.15	\$167.51	\$0.00	\$0.00
Mrs. Rita Cahill	10.43	0.00	0.00	0.00
Michael & Sigrid Gernert	0.00	60.77	0.00	0.00
Leonard Kasten	65.79	0.00	0.00	0.00
Stephen & Olga Morrill	4.31	0.00	0.00	0.00
Bernard & Esther Mullaney	3.15	0.00	0.00	0.00
Mrs. Dorothy Meyers	0.00	60.77	0.00	0.00
Beverly Perry	92.25	30.71	0.00	0.00
Robert & Lorraine Pietras	65.79	0.00	0.00	0.00
Thomas & Jeannette Richardson	65.79	60.77	0.00	0.00
Wm. Sudduth & Robert Worth Jr.	307.35	0.00	0.00	0.00
	\$718.01	\$380.53	\$0.00	\$0.00

NOTE:

Redemption amounts will vary in the Town Treasurer's report due to the fact that all redemptions now go through the Town. The Tax Collector's report, pursuant to State Law, only reflects those accounts redeemed that the Town had purchased at tax sale. The following shows the breakdown of redemptions:

Year	Purchaser	Amount	Treasurer's Total
1974	Town	\$127.59	
1975	Town	\$481.14	\$127.59
1975	Others	47.47	
			\$528.61
1976	Town	\$1,715.96	
1976	Others	854.91	\$2,570.87

WILBUR C. MEADER
Tax Collector

CERTIFICATE

I, Ernest A. Meader, Auditor for the Town of Madison, N.H. for the year ending December 31, 1977, have this day, January 22, 1978, examined the foregoing accounts of the Tax Collector of Madison, and have found them to be well cast and correctly vouched.

ERNEST A. MEADER
Auditor

TREASURER'S REPORT

Cash Bal. in Treasury		
Jan. 1, 1977		\$85,616.01
Receipts for Calendar Year		732,822.30
		\$818,438.31
Selectmen's Orders Paid		\$743,188.22
Cash Bal. in Treasury		
Dec. 31, 1977 Checking Acct.		49,418.89
Deposit Railroad Fund		24,321.20
Deposit Fed. Savings Certificate		1,510.00
		\$75,250.09
Total		\$818,438.31

DETAILS OF RECEIPTS

From Town Clerk		
(Hayes)		
Auto Permits		\$6,341.50
Dog Licenses		69.00
Filing Fees		10.00
		\$6,420.50
(Meader)		
Auto Permits		\$17,989.75
Cancelled Permits		133.00
		\$17,856.75
Title Application Fees		\$286.00
Permit Fees		382.00
Dog Licenses		180.00
Dog License Fees (Local)		5.50
Dog License Fees (State)		2.00
Recording Fees Permanent Records		124.00
Recording Fees Vital Statistics		143.50
		\$18,979.75
Years Total		\$25,400.25

From Tax Collector (Levy of 1976)	
Property Tax	\$169,954.58
Resident Tax	450.00
Resident Tax Penalties	38.00
Interest	1,364.20
	<hr/>
	\$171,806.78
From Tax Collector (Levy of 1977)	
Property Tax	\$248,999.71
Resident Tax	5,930.00
Resident Tax Penalties	9.00
Yield Tax	8,606.32
Yield Tax (Interest)	14.51
Nat. Bank Stock Tax	7.50
	<hr/>
	\$263,567.04
Sales Tax Redeemed	
Levy of 1974	\$127.59
Levy of 1975	528.61
Levy of 1976	2,570.87
	<hr/>
	\$3,227.07
	<hr/>
	\$438,600.89
From State of New Hampshire	
Highway Subsidy	\$10,563.96
Road Toll Refund	517.68
Refund Old Age Assistance	526.62
Business Profits Tax	14,667.80
Forest Fire Refund	72.00
Rooms & Meals Tax	5,394.39
Savings Bank Tax	2,219.29
Interest & Dividends Tax	22,382.22
	<hr/>
	\$56,343.96
From Selectmen	
Short Term Deposits	\$80,000.00
Pistol Permits	26.00
Planning Board	225.00
Property Maps	11.00

Fire Dept. (New Eng. Lbr.)	150.00
Sanitation & Building	598.00
Rent Town Hall	5.00
Bank Stock Tax	56.80

\$81,073.80

From All Other Sources

Federal Government	\$7,244.00
Int. on Federal Revenue	308.20
Carroll Co. Trust Co.	100,674.18
Int. on Deposits (Short Term)	1,110.64
Overcharge on Loan	269.50
Plowing Snow (Conway)	1,100.00
Trustees of Trust Funds	20,696.88

\$131,403.40

\$732,822.30

J. ROLAND LYMAN,
Treasurer

I, Ernest A. Meader, Auditor for the Town of Madison for the year ending December 31, 1977, hereby certify that I have this day, January 28, 1978 examined the foregoing accounts of the Town Treasurer and find them well cast and correctly vouched.

ERNEST A. MEADER,
Auditor

SELECTMEN'S REPORT

TOWN OFFICERS' SALARIES

Ernest Meader	\$ 50.00	
Loren Shackford, Jr.	50.00	
J. Donald Hayes	58.33	
Bruce E. Brooks	1,100.00	
Thomas O. Currier	1,100.00	
Warren J. Virgin	1,100.00	
Wilbur C. Meader	1,481.67	
J. Roland Lyman	770.00	
	<hr/>	
Expended		\$5,710.00
Appropriated		5,720.00
		<hr/>
Unexpended Balance		\$ 10.00

TOWN OFFICERS' EXPENSES

Joyce Richardson	\$ 558.58
Virginia W. Perreault	3,283.64
Wilbur C. Meader	1,320.27
Sewall Company	17.30
Wheeler & Clark	27.52
Branham Publishing	35.65
The Quill	81.96
Brown & Saltmarsh	295.42
Homestead Press	208.92
Carroll County Independent	2,592.90
M.R.D. Copy Center	5.36
Reporter Press	41.25
Registry of Deeds	272.50
Patricia Shackford	325.00
N.H. Municipal Association	248.00
N.H. Tax Collector's Assoc.	10.00
N.H. City & Town Clerks	20.00
New England Association	10.00
Bernice Grames	772.62
Thomas O. Currier	16.00
J. Roland Lyman	77.00

Bruce E. Brooks	67.00
Margery Meader	22.50
Warren J. Virgin	158.78
J. Donald Hayes	384.00
Ernest Meader	372.30
Ruth Eckhoff	1.50
Roberta Lyman	213.75
Richard Hocking	23.89
William Arnold	27.50
The Lock Shop	28.50
Porter Office Machines	344.02
Carroll County Trust Company	94.99
John F. Chick	28.44
Silver Lake Emporium	17.60
Treasurer, State of N.H.	30.75
	<hr/>
Expended	\$12,035.41
Appropriated	7,650.00
	<hr/>
Overdraft	\$ 4,385.41

ELECTION AND REGISTRATION

Margaret Hayford	\$128.00
Jean Zemla	128.00
Pauline MacLean	40.00
Blanche White	20.00
Mary Demeritt	20.00
Lu Gilman	20.00
Barbara Mayo	20.00
Carroll County Independent	33.65
Evans Printing Company	47.00
	<hr/>
Expended	\$456.65
Appropriated	350.00
	<hr/>
Overdraft	\$106.65

AUTO PERMITS

Wilbur C. Meader	\$658.00
------------------	----------

Expended	\$658.00
Appropriated	600.00
	<hr/>
Overdraft	\$ 58.00

DOG LICENSES

Wilbur C. Meader	\$20.40	
Expended		\$20.40
Appropriated		30.00
		<hr/>
Unexpended		\$ 9.60

TOWN HALL & OTHER TOWN BLDG. EXPENSES

New England Telephone	\$518.02	
Public Service Co. of N.H.	872.05	
Ossipee Oil Company	1,385.07	
Weston's Store	1.67	
Andrew Forrest	203.75	
William Arnold	400.00	
New Hampshire Alum. Co.	763.00	
Jack Zemla	8.69	
Warren's Electric	310.55	
Samuel F. Lyman	101.05	
Little Pond Disposal	32.50	
John F. Chick	56.54	
Silver Lake Emporium	15.92	
	<hr/>	
Expended		\$4,668.81
Appropriated		4,500.00
		<hr/>
Overdraft		\$ 168.81

DAMAGES & LEGAL EXPENSES INCLUDING DOG DAMAGE

William Paine II	\$500.00	
Hussey's Veterinary Hospital	75.25	
	<hr/>	
Expended		\$575.25

Appropriated	700.00
--------------	--------

Unexpended Balance	<u>\$124.74</u>
--------------------	-----------------

RETIREMENT & SOCIAL SECURITY

State Treasurer	\$2,123.83	
Expended		\$2,123.83
Appropriated		<u>1,500.00</u>
Overdraft		\$ 623.83

TAXES BOUGHT BY TOWN

Wilbur C. Meader, Tax Collector	\$2,487.12	
Expended		\$2,487.12
Appropriated		<u>0.00</u>
Overdraft		\$2,487.12

DISCOUNTS, ABATEMENTS & REFUNDS

Samuel F. Lyman	\$ 10.00	
Harold & Ethel Jones	26.50	
James Young	466.76	
Dr. Anthony Maiuzzo	26.50	
Robert Gatcomb	466.76	
Arthur & Bernice Seavey	56.22	
Purity Springs	55.60	
Thomas & Anna Bailey	26.50	
J. Roland Lyman	234.86	
Richard Laskey	55.60	
New England Development Trust	178.87	
Marilyn F. McKenna	474.81	
Michael Micciche	67.85	
Charles Martin	66.13	
Charles Martin	74.35	
	<hr/>	
Expended		\$2,287.31
Appropriated		<u>0.00</u>
Overdraft		\$2,287.31

POLICE DEPARTMENT

David Chute	\$3,680.00	
Expended		\$3,680.00
Appropriated		3,840.00
		<hr/>
Unexpended		\$ 160.00

SEWER MAINTENANCE

Robert Chick	\$300.00	
Expended		\$300.00
Appropriated		500.00
		<hr/>
Unexpended		\$200.00

VITAL STATISTICS

Wilbur C. Meader	\$14.50	
Expended		\$14.50
Appropriated		50.00
		<hr/>
Unexpended		\$ 35.50

STREET LIGHTING

Public Service Company of N.H.	\$3,078.55	
Expended		\$3,078.55
Appropriated		3,000.00
		<hr/>
Overdraft		\$ 78.55

TOWN DUMP & GARBAGE REMOVAL

Charles D. Sullivan	\$4,884.25	
Refuse Disposal Committee	200.00	
Ernest Meader	20.00	
J.R. Lyman	75.00	
Ralph Chick, Sr.	208.00	
Remick's Gas	35.00	

Little Pond Disposal	43.75	
	<hr/>	
Expended		\$5,466.00
Appropriated		4,800.00
		<hr/>
Overdraft		\$ 666.00

LIBRARY

Trustees - Library	\$1,750.00	
Treasurer - State of N.H.	157.95	
	<hr/>	
Expended		\$1,907.95
Appropriated		1,750.00
		<hr/>
Overdraft		\$ 157.95

TOWN LINES

Expended		\$.00
Appropriated		300.00
		<hr/>
Unexpended Balance		\$300.00

PARKS & PLAYGROUNDS & SANITATION FACILITY

Public Service Co. of N.H.	\$ 42.73
Chen-Tol	1,371.25
Great Northern Land Corp.	39.00
Donald Colcord	129.46
Thomas Lumber Co.	120.00
Lee Newman	360.00
Leland Drew	785.00
Silver Lake Emporium	13.72
Ben Franklin Store	102.76
Weston's Store	11.11
John F. Chick	43.55
Andrew Forrest	19.00
Paul Sherwood	15.00
Ward's Boat Shop	35.40

Len Bickford	151.75	
John Currier	400.00	
Ralph Chick, Sr.	1,405.00	
Katherine Hayford	50.00	
Scrub-Oak Scramblers	100.00	
	<hr/>	
Expended		\$5,194.73
Appropriated		5,550.00
		<hr/>
Unexpended Balance		\$ 355.27

OLD HOME WEEK

Bernice Grames, Postmaster	\$ 36.98	
Expended		\$ 36.98
Appropriated		300.00
		<hr/>
Unexpended Balance		\$263.02

MEMORIAL DAY & OTHER CELEBRATIONS

Eagle Flag Company	\$ 60.89	
Wilbur Meader	5.00	
Varsity Beverages	32.00	
Abbott's Dairy	22.75	
Kennett High School	125.00	
	<hr/>	
Expended		\$245.64
Appropriated		250.00
		<hr/>
Unexpended Balance		\$ 4.36

HEALTH DEPT. (INCLUDING HOSPITALS & AMBULANCE)

Rolland W. Lord	\$1,200.00	
Expended		\$1,200.00
Appropriated		2,200.00
		<hr/>
Unexpended Balance		\$1,000.00

TOWN POOR

Shaw's	\$333.01	
Jackson Company	370.00	
Robert Ames	270.00	
I.G.A.	25.87	
Public Service Co. of N.H.	58.15	
	<hr/>	
Expended		\$1,057.03
Appropriated		1,000.00
		<hr/>
Overdraft		\$ 57.03

WATER CONTROL

Expended		\$.00
Appropriated		180.00
		<hr/>
Unexpended Balance		\$180.00

AID TO SOLDIERS

Expended		\$.00
Appropriated		100.00
		<hr/>
Unexpended Balance		\$100.00

BOUNTIES

John Hurd	\$6.00	
Expended		\$6.00
Appropriated		.00
		<hr/>
Overdraft		\$6.00

CONSERVATION PROGRAM

Malcolm McNair	\$196.88	
N.H. Assoc. of Conservation Commission	40.00	
	<hr/>	
Expended		\$236.88

Appropriated	500.00
Unexpended Balance	<u>\$263.12</u>

GENERAL EXPENSES-HIGHWAY

Jesse Lyman	\$1,279.57
Madison Garage	5,041.64
Ossipee Auto Parts	94.58
Shop & Hardware	136.77
Bailey's Auto Supply	1,056.90
John F. Chick	66.34
Conway Supply Company	137.06
Henry Robinson	108.00
R.C. Hazelton Co.	1,546.75
J. Clifford Ward, Sr.	200.00
Elliot Brothers	130.00
Rines Garage	7,241.00
Merrill's Radiator, Inc.	190.50
Sanel	10.46
Jordon-Milton Machinery	362.10
Frechette Tire Co.	1,367.71
Armco Steel Corp.	1,039.23
A.J. Coleman	5.00
Silver Lake Emporium	147.13
Duffy's TV & Radio	50.00
Ross Express	26.55
Penny Hathway	56.00
L. Paul Bickford, Jr.	166.00
Loren Shackford, Sr.	50.00
Richard Hermort	30.00
Warren's Electric	20.00
Robert Emmel	194.50
State of N.H. - Dept. Hwy.	<u>113.00</u>
Expended	\$20,866.79
Appropriated	<u>10,000.00</u>
Overdraft	\$10,866.79

TARRING

Bruce Robinson	\$ 140.00	
N.H. Bituminous	3,147.21	
	<hr/>	
Expended		\$3,287.21
Appropriated		5,000.00
		<hr/>
Unexpended Balance		\$1,712.79

HIGHWAYS & BRIDGES — SUMMER

William Chick	\$ 27.63	
Alvin J. Coleman - Gravel	1,359.02	
L. Paul Bickford, Jr.	2,394.53	
Raymond Ward	151.13	
Loren Shackford, Jr.	2,273.00	
Town of Tamworth	80.00	
The Kennett Company-Gravel	1,252.00	
George Myers	297.50	
Tilton Sand & Gravel	596.12	
Leonard Bickford	615.00	
Beede Waste Oil	1,312.50	
Conway Sand & Gravel	45.39	

CONTRACTED SERVICES

Jesse Shackford, Jr.	4,318.00	
Ralph Chick, Sr.	5,936.50	
Loren Shackford, Sr.	599.00	
	<hr/>	

Expended \$21,257.32

HIGHWAYS & BRIDGES — WINTER

Jesse Shackford, III	\$ 35.75	
William Chick	518.68	
Charles Sullivan	107.25	
Alvin J. Coleman - Gravel	2,864.31	
Richard Chute	1,214.00	
L. Paul Bickford, Jr.	2,764.60	
Raymond Ward	1,074.41	
Benjamin Savary	599.74	

Loren Shackford, Jr.	2,073.00
Fred Shackford	22.75
Richard Hocking	36.00
Warren J. Virgin	325.00
Ralph Chick, Jr.	78.00
The Kennett Company - Gravel	1,394.00
David C. Lyman	331.53
Granite State Minerals	1,175.00
CONTRACTED SERVICES	
Jesse Shackford, Jr.	579.00
Ralph Chick, Sr.	1,981.00
Bruce Robinson	196.00
	<hr/>
	\$17,370.02

HIGHWAY SUBSIDY

Richard Chute	\$ 940.00
Paul Shackford	32.50
L. Paul Bickford, Jr.	4,550.88
Lawrence Bickford	136.50
Raymond Ward	381.88
William Chick	256.45
Benjamin Savary	208.00
Charles Sullivan	87.75
Loren Shackford, Jr.	3,970.00
	<hr/>
Expended	\$10,563.96
Total Expenditures - Summer & Winter & Highway Subsidy	49,191.30
Appropriated	32,000.00
	<hr/>
Overdraft	\$17,191.30

BRANCH BRIDGE

Ross Building Supply	\$43.36
John F. Chick	67.43
Thomas Lumber Co.	544.17

Thomas Lumber Co.	40.96	
	<hr/>	
Expended		\$ 695.92
Appropriated		7,500.00
		<hr/>
Unexpended Balance		\$6,804.08

NEW EQUIPMENT-FORD DUMP TRUCK

MacFarland Ford Sales	\$13,639.11	
	<hr/>	
Expended		\$13,639.11
From Revenue Sharing		10,500.00
		<hr/>
Overdraft		\$ 3,139.11

NEW EQUIPMENT - SANDER

E.W. Sleeper	\$5,300.00	
	<hr/>	
Expended		\$5,300.00
From Capital Reserve Fund		4,000.00
		<hr/>
Overdraft		\$1,300.00

NEW EQUIPMENT - PLOW FRAME

R.C. Hazelton Company	\$1,892.00	
	<hr/>	
Expended		\$1,892.00
Appropriated		.00
		<hr/>
Overdraft		\$1,892.00

TOWN ROAD AID

State of N.H. - Dept. Public Works & Hwys.	\$823.62	
	<hr/>	
Expended		\$823.62
Appropriated		823.62
		<hr/>
		.00

FIRE DEPARTMENT

Madison Garage	\$ 364.06
Warren's Electric	170.36
Ossipee Oil Company	416.55
New England Telephone	484.76
Public Service Co. of N.H.	112.40
Charles F. Metcalf	80.00
C.C. Conservation District	32.00
Ossipee Valley M.A.A.	250.00
Laconia Fire Equipment	13.00
Wright Communications	36.02
Howe Fire Apparatus	28.72
Peerless Insurance Company	168.35
Kendall Insurance, Inc.	594.00
Conway Fire Dept.	1,122.50
	<hr/>
Expended	\$3,872.72
Appropriated	4,800.00
	<hr/>
Unexpended Balance	\$ 927.28

FIRE WARDEN'S EXPENSES

F. Albert Lyman	\$156.44
Robert Emmel	87.28
Robert Emmel	233.50
	<hr/>
Expended	\$477.22
Appropriated	200.00
	<hr/>
Overdraft	\$277.22

NEW FIRE TRUCK

Mountain Motors	\$11,904.18
Middlesex Fire Equipment	27,270.00
	<hr/>
Expended	\$39,174.18
Appropriated	12,000.00

Fire Dept. Trust Fund	16,696.88
Long Term Note	10,674.18
	<hr/>
Unexpended Balance	\$ 196.88

INSURANCE

Kendall Insurance, Inc.	\$4,593.65
	<hr/>
Expended	\$4,593.65
Appropriated	2,726.00
	<hr/>
Overdraft	\$1,867.65
Blue Cross-Blue Shield N.H.-Vt.	\$468.61
	<hr/>
Expended	\$468.61
Appropriated	480.50
	<hr/>
Unexpended Balance	\$ 11.89

OLD AGE ASSISTANCE

Treasurer, State of N.H.	\$ 28.00
	<hr/>
Expended	\$ 28.00
Appropriated	500.00
	<hr/>
Unexpended Balance	\$472.00

TAX MAP

James W. Sewall Company (updating tax maps)	\$661.00
	<hr/>
Expended	\$661.00
Appropriated	.00
	<hr/>
Overdraft	\$661.00

TAX REAPPRAISAL

James W. Sewall Company	\$9,500.00
	<hr/>

Expended		\$9,500.00
Appropriated		9,500.00
		<hr/>
		.00

**CARROLL COUNTY MENTAL HEALTH
& HOME HEALTH AGENCY**

Carroll County Mental Health	\$ 483.15	
Home Health Agency	1,012.50	
	<hr/>	
Expended		\$1,495.65
Appropriated		1,495.65
		<hr/>
		.00

NORTH CONWAY C & Y PROJECT

North Conway C & Y Project	\$210.00	
	<hr/>	
Expended		\$210.00
Appropriated		210.00
		<hr/>
		.00

**THE CENTER OF HOPE
FOR DEVELOPMENT DISABILITIES**

Center of Hope	\$500.00	
	<hr/>	
Expended		\$500.00
Appropriated		500.00
		<hr/>
		.00

PLANNING BOARD & NORTH COUNTRY COUNCIL

North Country Council	\$1,171.00	
Planning Board	20.38	
	<hr/>	
Expended		\$1,191.38

Appropriated	1,421.00
	<hr/>
Unexpended	\$ 229.62

COUNTY TAXES

G. Colby Weeks, Treas.	\$35,116.17
	<hr/>
Expended	\$35,116.17
Appropriated	35,116.17
	<hr/>
	.00

CARROLL COUNTY TRUST COMPANY SAVINGS ACCOUNT

Carroll County Trust Company	\$80,000.00
	<hr/>
Expended	\$80,000.00

LONG TERM NOTES

Carroll County Trust Co. (B & M Railroad)	\$4,800.00
Carroll County Trust Co. (Loader)	2,300.00
	<hr/>
Expended	\$7,100.00
Appropriated	10,700.00
	<hr/>
Unexpended	\$ 3,600.00

INTEREST ON LONG TERM NOTES

Carroll County Trust Co. (B & M Railroad)	\$480.00
Carroll County Trust Co. (Loader)	918.50
	<hr/>
Expended	\$1,398.50

Appropriated	1,129.00
Overdraft	<u>\$ 269.50</u>

TEMPORARY LOANS

Carroll County Trust Co.	\$90,000.00
Expended	<u>\$90,000.00</u>

INTEREST ON TEMPORARY LOANS

Carroll County Trust Co.	\$1,520.00
Expended	\$1,520.00
Appropriated	500.00
Overdraft	<u>\$1,020.00</u>

MADISON SCHOOL DISTRICT

Balance due, January 1, 1977	\$204,238.15
Appropriated	281,293.44
Total Available	<u>\$485,531.59</u>
Expended	316,738.15
Due to School District	<u>\$168,793.44</u>

CERTIFICATE

I, Ernest A. Meader, Auditor for the Town of Madison, N.H. hereby certify that I have this date February 9, 1978 examined the foregoing accounts of the Selectmen of Madison, and have found them to be well cast and correctly vouched.

ERNEST A. MEADER
Auditor

LIBRARY REPORT

FINANCIAL STATEMENT

Balance: January 1, 1977	\$780.05	
Town Appropriation	1750.00	
Other Income:		
Gift	15.00	
Book Fair	114.70	
Interest	33.83	
Book Dues	48.85	
		<hr/>
		\$2,742.43
Expended:		
Books	\$354.05	
Subscriptions	33.35	
Salary	750.00	
Heat (Includes purchase of stove \$380.80)	562.82	
Telephone	205.24	
Supplies and Equipment	201.76	
		<hr/>
		\$2,107.22
Balance: January 1, 1978		635.21
		<hr/>
		\$2,742.43

CERTIFICATE

I, ERNEST A. MEADER, Auditor for the Town of Madison, N.H. for the year ending December 31, 1977, hereby certify that I have this date January 7, 1978, examined the foregoing accounts of the Madison Town and School Library, and have found them to be well cast and correctly vouched.

ERNEST A. MEADER
Auditor

MADISON LIBRARY TRUSTEES REPORT

February 6, 1978

This has been an eventful year in the annals of the Library. Joan Sherwood, our librarian for the past 3 years, felt she could no longer give the 12 hours a week, now required for State accreditation, out of her busy schedule, and tendered her resignation in March. However, she generously offered to continue until June 18 in order to complete the school year and give the Trustees time to find a successor. Fortunately, Virginia Heard, one of our most recently elected Trustees, a highly qualified librarian with experience in a school library, was willing to resign as Trustee and take on the job. Her unexpired term as Trustee was filled by the appointment of Ward Madison in the fall.

The other major change was in our physical equipment. The Town having approved the necessary increase in budget to cover the purchase of a wood stove, the School Board agreed to pay for a new chimney which was completed in early April. The Fisher stove was purchased from the Warmth Energy Center in Conway and installed in June.

This gave an extra impetus to our annual Open House for the Friends of the Library, which we celebrated with a tea prepared with the aid of the "Mama Bear" stove. It was also the occasion for introducing our new librarian and presenting Joan with the first copy of Albert Watson's "Ledge Farm", his second volume of poems. The author arrived just in time to unpack and autograph the volume for her.

Our summer book fair was held in July on the Library grounds; and we paid tribute to our local authors, Keith Henney and Leon Gerry, Helen Prince and Ray Stineford, Marion Nickerson and John Downs, and Albert Watson. Their books were on display in the Library, and they were invited to be present to autograph the copies that they sold. Although the proceeds from the fair were a bit below last year's, we felt it gave our adult patrons a real opportunity to get acquainted with our collection and with the recent works of our own authors.

We are adding steadily to our children's collection, our outstanding purchase being the National Geographic World Atlas. We now subscribe to the National Geographic Magazine.

Perhaps the most interesting development in the use of the Library outside of scheduled hours involves the tutoring of individual students there three days a week. The Great Books Discussion Group now holds its monthly meetings there. The January meeting of the Historical Society took place there also.

Finally, we wish to acknowledge several generous gifts received this year, among them Albert Watson's autographed books of poetry, and two full-size prints of original sketches for "Ledge Farm" which now hangs on our walls. The Pattersons presented us with two valuable additions to our reference section, The New Illustrated Encyclopedia of Gardening, and The Practical Handyman's Encyclopedia, as well as a delightful selection of general literature from their shelves. Joan Kracke designed a gift book plate for use as her own gift to the Library. And last but by no means least, Albert Lyman donated his time and workmanship to fit us out with two beautiful new reading tables and to build the extension of the hearth for the stove.

Respectfully submitted,
BARBARA ANDERSON
VIRGINIA CURRIER
KATHERINE HOCKING
WARD MADISON
MAY WARD
Trustees

MADISON OLD HOME WEEK

Treasurer's Report

1977

Auction

Receipts \$445.80

Expenses

John F. Chick \$10.20

Net Proceeds

\$435.60

Grange Day

Receipts \$45.79

Expenses 0

Net Proceeds

\$45.79

Snack Shack

Receipts \$635.70

Expenses

Mr. Butcher \$109.00

North Country Whlse 8.30

Leavitt's Country Bakery 7.50

A&P 19.58

Sunny Villa 45.00

Varsity Beverage 258.10

J.J. Nissens 42.00

Circus Time, Inc. 52.70

\$542.18

Net Proceeds

\$93.52

Bean Hole Supper

Receipts \$1646.00

Expenses

Mr. Butcher \$109.00

Ralph Ames (corn) 141.50

North Country Whlse. 178.60

Rodney DeLong (beans) 70.00

A&P (coffee) 19.58

Aubuchon Hdwe. (canners) 42.73

Picnic Barn (paper goods) 66.64

Sunny Villa 90.00

Abbott's Dairy	130.00	
John F. Chick	15.00	
	<hr/>	
		<hr/>
		\$863.05
Net Proceeds		\$782.95
Beano		
Receipts		\$464.90
Expenses		
Tammy Richardson	\$50.00	
Steven Gomes	50.00	
	<hr/>	
		<hr/>
		\$100.00
Net Proceeds		\$364.90
Turkey Shoot		
Receipts		\$27.50
Expenses		0
		<hr/>
Net Proceeds		\$27.50
Smorgasbord		
Receipts		\$365.40
Expenses		
Mr. Butcher	\$193.90	
A&P	.62	
Abbott's Dairy	24.50	
	<hr/>	
		<hr/>
		\$219.02
Net Proceeds		146.38
Booklet		
Receipts		\$5.00
Expenses		0
		<hr/>
Net Proceeds		\$5.00
		<hr/>
Total Net Proceeds		\$1901.64
General Expenses		
Walker Pond Press	\$132.00	
Reporter Press	7.10	

Saymore Trophy Co. Inc.	177.69
Doll Carriage Parade	10.00
Carroll County Trust (bond)	18.75
Flowerland (ribbons)	2.00
A&P	3.53
Aubuchon Hdwe	2.19
Shop & Hdwe (enamel pans)	26.11
Silver Lake Emporium	22.23
Ben Franklin	5.26
Puppet Show	35.00
Hanna's Mauraunders	300.00
Country Travellers	160.00
Public Service Co.	6.35

Total	<u>\$908.23</u>
-------	-----------------

Net Profit	<u>\$993.41</u>
------------	-----------------

RECONCILIATION OF BANK ACCOUNTS

Carroll County Trust Company

Savings Account

Balance 12 / 31 / 76	\$1443.60
----------------------	-----------

Interest	73.88
----------	-------

Balance 12 / 31 / 77	<u>\$1517.48</u>
----------------------	------------------

N.O.W. Account

Balance 12 / 31 / 76	\$2409.86
----------------------	-----------

Deposits

Old Home Wk. Receipts	\$3731.09
-----------------------	-----------

Interest	135.44
----------	--------

Total Deposits	<u>\$3866.53</u>
----------------	------------------

Disbursements

Old Home Wk. Expenses	\$1336.30
-----------------------	-----------

<u>\$1336.30</u>

Balance 12 / 31 / 77	\$4940.09
----------------------	-----------

BARBARA G. SAVARY
Treasurer

COMMITTEE FOR RECREATION PROGRESS REPORT FOR 1977

Your committee made considerable progress on the various parts of plans called for in an ANNUAL REPORT FOR MADISON RECREATIONAL NEEDS FOR 1976-1980.

The 1977 Summer Recreation Program was graced with a creative director, Lee Newman who, in turn was assisted by Cindy Ames and Tracy Botting. Lee had had extensive experience in directing summer programs so the 18-20 kids who, on average, showed up, had fun and gained experience in group sports, art projects and reading programs. Additionally, Kay Hubbell graciously provided a well-attended tennis instruction program once-a-week at the Curriers' court. The art program included use of chalk, oils, pastels and watercolors. The children made hand-puppets and the final project was a folk tale adapted to a puppet play...the kids supplying the props, puppets, backdrops and stage. A Wednesday reading program was coordinated with the Library. Cindy and Tracy, who were sponsored by Tri-County Council under supervision of Lee Newman, provided good leadership and worked many additional hours in preparation. This summer program ran for 6 weeks - 3 hours-day - 5 days each week. Your committee considered it a very successful program.

Beach sand was put down at all the beaches as a continuing task to improve our beaches. Much more needs to be done but we are making progress on beautifying the beaches.

Burke Field was further improved by the laying down of "hard pan" as a moisture barrier, which now covers 75 percent of the 3-acres, in preparation of laying loam and seeding to grass. Loren Shackford (Road Agent) gave much of his private time to running Town equipment plus a grader, which was 'loaned' to Loren by Jesse Shackford.

Additionally, work crews were organized to rake and pick rocks to prepare the surface for loam. A well has been dug, tiled up and a 300' waterline run to the main road. This waterline will provide water to the skating rink which is located on Burke Field. This waterline will provide water, along with future ones, around the perimeter of Burke Field for watering the grass on the field. The pipe - 300' - used this year was donated by Great Northern Land Corporation (Eidelweiss) and we are very appreciative of this contribution to our public facilities.

A skating rink was installed - again with the help of work crews. This rink 60' x 180' will be steadily improved. Warren Virgin donated his skills to install a power panel, power plugs, meter base, a timer, and contributed a 400-watt floodlight (installed) to light the rink. The rink is flooded weekly by the volunteer fire department and the Town is paying to have the rink cleared...after each storm.

Again, we feel considerable progress has been made by your committee and we believe we counseled our selectmen to expend your tax dollars wisely.

Respectfully submitted,
Committee For Recreation
MARTIN FURNBACH, Chairman
WILLIAM ARNOLD
HENRY FORREST

RICHARD HEARD
ROBERTA LYMAN
IRA GESHELIN
Associates

**ANNUAL REPORT FOR MADISON'S
RECREATIONAL NEEDS**

1978-1982

by

Committee for Recreation

INTRODUCTION: This report is the fourth dealing with the town's capacities to meet our citizens' recreational needs. It attempts only to forecast expenditures and actions in a **general way**. The committee hopes that citizens and other community organizations will continue to evaluate the direction these recreational activities are taking. Any specific ideas for changes of priority should be made known to the committee. Also, we hope that community organizations will continue to **volunteer** their manpower and money in a way which fits their particular interest to achieve these larger, practical, recreational goals.

As stated in previous reports, more specific data will continue to be accumulated to support, amend or reject parts of this flexible plan. These new findings will be presented at Town Meeting.

OBJECTIVE: To achieve a community action which is aided by tax monies. These monies supporting, simultaneously, several aspects of our recreational needs and facilities. In regards to what actions, we propose the following broad areas and specific objectives:

1. **PUBLIC BEACHES:** Proceed by a step-by-step process towards adequate sanitation on all of Madison's beaches while simultaneously improving the safety, maintenance and beauty of these beaches.

2. JOHN & MILLIE BURKE RECREATIONAL FIELD: Create an athletic field containing two playing fields - fenced; with spectator stands and (eventually) lighted. This area to support "team" sports for all ages and to be **maintained** by Town appropriations. Provide facilities for **other** recreational needs if adjoining areas bordering Burke Field are acquired & developed.

3. PICNIC AND PLAYGROUND-RECREATION: To support the activities in the Summer Recreation program. Secondly: Negotiate and acquire adequate lands to provide these types of facilities for all citizens. The clearing and maintenance of such areas first to be integrated with the playground and physical educational needs of our elementary school.

4. SKATING: To provide an adequate rink area properly cleared for skating. Secondly, to promote the sport of hockey as our facilities improve.

5. TRAILS: Create a system of trails for a variety of uses. These trails to be coordinated with private owners depending on their normal use.

6. TENNIS: Locate, negotiate and acquire lands to build, light and maintain two standard-size tennis courts.

FISCAL: The financing of activities where tax money is to be raised for specific purposes, will be supported in detail by professional cost estimates.

As we proceed on any additions to, and improvements of, our recreational facilities, we should do so with understanding as to what eventual sums might be spent. The following chart is submitted to help achieve this understanding:

	ACTUAL					PROJECTIONS					TOTAL	
	73	74	75	76	77	B	78	79	80	81	82	
Beaches	\$2,371	\$2,655	\$2,856	\$2,783	\$2,541	\$2,150	\$2,250	\$2,250	\$2,275	\$2,300	\$2,375	\$24,556
Burke Field*		2,837	2,675	0	1,835	2,850	2,500	2,500	2,500	2,450	2,400	20,047
Picnic, Playground, Rec.		47	200	44	532	650	725	650	800	875	950	4,823
Skating Rink					24	900	650	650	650	650	150	3,024
Trails						200	250	250	300	350	400	1,500
Tennis						0	0	0	0	0	0	0
Acquisitions						0	0	0	0	0	0	0
TOTALS	\$2,371	\$5,539	\$5,731	\$2,827	\$4,932	\$6,750	\$6,375	\$6,525	\$6,625	\$6,275	\$6,275	\$53,950

For 1978, maintenance costs are small and within our historical expenditures. As we proceed with these plans, we must consider the **expanding need for annual** maintenance expense plus the costs of replacement of equipment. As Burke Field becomes **grassed over, maintenance will increase.**

A report, such as this, will continue to be submitted, annually, and, we hope our citizens weigh the progress carefully. The publication of this report in the ANNUAL REPORT is to provide wide distribution of these plans to all taxpayers. Supporting data, especially to the "Fiscal Projections" are available to the public in a more comprehensive report at the Selectmen's office.

Respectfully submitted,
Committee for Recreation
MARTIN FURNBACH, Chairman
WILLIAM ARNOLD
HENRY FORREST

Associates:
RICHARD HEARD
ROBERTA LYMAN
IRA GESHELIN

RC&D FORESTRY IN MADISON

The New Hampshire North Country Resource, Conservation and Development Executive Board (RC&D) is pleased to include a four-page Forestry Supplement to the 1977 Madison Town Report. The RC&D Board is engaged in a research and educational forestry measure which deals with the forest landowners in Madison. This supplement to the Town Report includes a description of the measure and some basic forest land use information for the benefit of all citizens and landowners.

A Town Plan for Intensive Forest Management

This is the title of the North Country RC&D Measure No. 301. The Town of Madison was chosen by the North Country RC&D Executive Board to be the pilot town for this forest management measure. Madison has sufficient forested acreage, land use patterns, and population growth to be considered for study and comparison with other northern New Hampshire towns and has potential for intensive forest management on private lands.

One goal of this measure is the development of a method which would encourage, guide and increase forest management practices on private lands. This in turn could lead to an improved forest environment and maintain a rural atmosphere. It is estimated that each dollar of stumpage value generates 25 to 30 dollars in our economy through harvesting, transportation and processing of forest products. Forest lands are important to New Hampshire towns for wood products, employment, recreation and aesthetics. A second goal of the measure is to determine why landowners have or have not been active in intensive forest management programs. The third goal is to develop a method of evaluating any intensive management effort that is put into operation.

Approximately 65 percent of the forestland in New Hampshire is owned by individuals. They usually do not

deal in forestry or forest products. There are sources of information and landowner assistance which are not used by these landowners. This assistance and information can be helpful in improving the quality of the woodlands and maintaining a source of renewable raw material. Intensive forest management benefits the landowner through personal satisfaction and financial gain.

Ninety percent of Madison's 25,375 acres is forest. In 1976, there were approximately 165 forest landowners with holdings of ten acres or more. The average size woodlot is 113 acres. County Forester records indicate that there were only four tree farmers and ten other landowners took advantage of cost-sharing funds for timber stand improvement. The RC&D Executive Board would like to know why there is a lack of intensive forest management and what will encourage Madison landowners to apply more management practices.

Accomplishing our goals will involve personal contact with landowners, town officials, logging operators, and mill operators in Madison and surrounding towns. These people will have the opportunity to meet with our foresters during the coming year. Informative news articles and other presentations are also being planned. We invite your participation in this North Country Forestry Measure.

What's Forestry All About?

Forestry and management of private ownerships means a combination of many things that can increase the benefits of owning land. Wildlife habitat; hiking; cross-country skiing; fuelwood production; owner income and better looking, healthier forests may increase or improve when better forestry is applied. Decisions about growing trees, taxation, harvesting, forest land-use, employment and developing objectives for owning a forest are all part of forestry.

Foresters, public officials and other specialists often develop their own jargon which may not always be un-

derstood. Here are descriptions of some terms you will hear and see concerning this measure:

“CURRENT-USE” - An alternate tax assessment based on maintenance of open space in lieu of development.

STUMPAGE - The value of a marketable standing tree before it is cut and processed.

YIELD TAX - A tax on harvested timber based on stumpage value. The current yield tax is 12 percent: 10 percent to the Town and 2 percent to the State. The person who owns the trees when cut is responsible for paying the tax. No tax on trees cut for home use.

ROUNDWOOD - Same as sawlogs, pulpwood or boltwood.

BOARD FOOT (bd. ft.) - A measure of lumber. One board foot equals 12"x12"x1". Sawlogs and lumber are usually sold in volumes of one thousand board feet (M.bd.ft.).

CORD - A volume measure for pieces of roundwood. A standard cord is 4'x4'x8' or 128 cubic feet.

PULP - Timber cut for use by paper mills. May be transported as cordwood, tree length or chips.

SAWLOG - A piece of timber to be processed into boards. Logs are 8' to 16' long and at least 8" in diameter at the small end.

BOLTWOOD - Roundwood sold for specialty products. Measured as cords, board feet or a combination of both.

TSI - Timber Stand Improvement - A combination of practices designed to improve the quality and growth potential of a young forest stand.

ACP / FIP - Agricultural Conservation Program / - Forestry Improvement Program. Two financial incentives programs that provide cost-share funds for TSI work on private lands. Check with the County Forester for more information.

RC&D MEASURE - A definite program accepted or recommended by the RC&D Executive Board, ie. Measure No. 301 described in this Town Report Supplement.

We are also listing people who are aware of this measure and can help landowners:

COUNTY FORESTER - A professional forester employed by the Cooperative Extension Service of the University of New Hampshire in cooperation with the New Hampshire Department of Resources and Economic Development. The County Forester is employed to teach forest landowners, forest industries and loggers modern techniques of forest land management. Carroll County Forester is Peter Pohl, Extension Service, Conway, telephone: 447-5922.

CONSULTING FORESTER- A professional forester who provides forest land management services for a free or a percentage of timber sales on his client's land. Names of consultants and the services which they offer are available from your county forester.

CONSERVATION COMMISSION - The Commission has much information available for conservation decisions, including maps of soil types, topographic features, and groundwater.

DISTRICT CONSERVATIONIST, SOIL CONSERVATION SERVICE - Works with landowners and community officials on conservation planning, plus soils and water information. Jeff Suhr, Soil Conservation Service, Conway, telephone 447-2771.

DISTRICT FIRE CHIEF - Employed by the State to work with towns on forest fire prevention and control, plus administration of Yield Tax and forest harvesting laws. Sven Carlson, Laconia, telephone:(603) 524-7137.

RC&D EXECUTIVE BOARD - Twenty people from Belknap, Carroll, Coos and Grafton Counties who are interested in applying sound conservation and economic improvement practices in the North Country. They guide the activities of several public resource specialists. Carroll County Board Members are:

Ray Bliss	Tamworth
Roger French	Jackson
Ned Hatfield	Freedom
Richard Hocking	Madison
Roger Person	Moultonboro

SELECTMEN - Administer Yield Tax and current use assessment requests. They are a good source of land-use information.

STATE DISTRICT FORESTER - In charge of managing State forest land. Will assist towns managing public town lands upon request. Art Morrill, Rumney, telephone: (603) 786-3591.

The RC&D Executive Board wishes to thank the Madison Selectmen for providing us space in the Town Report.

For the Board,
GIBB DODGE, RC&D Area Forester
TOM POOLE, Assistant Forester

REPORT OF REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

Report of The Regional Refuse Disposal Planning Committee of the Towns of Effingham, Freedom, Madison and Tamworth to the respective Boards of Selectmen of these four Towns:

In 1978 our four Towns must start a change for the better in the disposal of refuse. We have no assurance that another extension of time beyond July 1 for burning refuse will be given. At the very least, burning must become more selective. The Towns should try to get some money back from recyclable materials. There must be some reduction of the poisoning of ground water by land fill.

The Planning Committee, whether in subcommittee or as a whole, has met every month since April, 1977, except for December when the meeting was postponed to early January, 1978, because of a blizzard.

We have reached a consensus on the following points:

(1) A cooperative plan for recycling solid waste materials that can be sold should be the first goal. This should reduce the volume of what is now burned or buried.

(2) Each Town should start recycling at its present dump site, with a cooperative system of marketing. Education for recycling at home, at the mill, etc., should go along with this.

(3) For recycling alone, it is not necessary to set up a district or district board in 1978. The Planning Committee serving as a coordinating committee should be enough.

(4) The minimal physical needs for a recycling system are: - a simple shed, or a second-hand trailer, for dry storage of bundled newspapers; - four "dumpsters", or four stalls, for separation of brown, green and clear glass, and "tin" cans.

We estimate costs as follows: trailer, about \$750; shed, about \$1,800; "dumpsters", about \$400 each; four-stall structures, about \$2,000.

(5) Effective recycling requires nearly complete cooperation of the communities. Hence, a small fee per cubic foot for unseparated refuse is recommended by experts. In our judgment, however, a voluntary recycling policy should be adopted for the first year.

(6) The Planning Committee should be continued, with the additional duty of coordinating the marketing of recycled materials.

(7) The other major problems which are not solved by recycling, namely, disposal of garbage, brush and stumps, building waste, etc., require continuing study.

The membership of the four-town planning committee, as of December, 1977, is as follows:

For Effingham:

George Keller
Branch Meanly
Roger Nutter

For Freedom:

Frank Bertrand
Allan Brooks
Thomas Kondrat

For Madison:

Bruce Brooks
Robert Chick
Richard Hocking

For Tamworth:

Charles Remick
Scott Aspinall

Note: about the cost per day of operating the four dumps in 1977:

- The three dumps which were operated as open dumps with burning cost per day: \$4.00, and \$12.40, and \$13.60.

- The one dump which was operated as a land-fill during the second half of 1977 cost per day: \$42.

FIRE DEPARTMENT REPORT

The Madison Volunteer Fire Department has continued through another year with very good attendance at our bi-monthly meetings with an average turnout of 15 members per meeting. We also continued an active membership in the Ossipee Valley Mutual Aid with our Chief and Assistant Chief attending monthly meetings so we may keep up with the times and work better with our helping neighbors. The radio alert system from Carroll County Sheriff's Department has proved invaluable to the town involved with quick dispatch of any or all equipment needed.

A reminder to all is that the emergency phone number for an emergency, fire, accident, etc., is 539-2261. If by chance this is in use, 539-2262 or 539-2263 are alternate numbers.

We are glad to report, for those who have not heard, our new fire truck was delivered on December 15. A few features it includes are 750 gallon pump, 1000 gallon water tank, compartment for carrying equipment, 1500' 2½" hose, 600' 1½" hose, three preconnected 1½" lines, 200' 1" booster hose, flexible suction line, 6" quick dump, two extension ladders--35' and 16'--and various other fire fighting equipment.

We have a list of other equipment and fire station wiring alterations to complete our fire underwriters requirements with the ultimate goal to lower the insurance rates within 3 miles of the station. This should be completed within the next few months

Next year's goals are to add to our "Scott Air Packs" purchased in 1974 with two additional mask/regulators and four tanks enabling us to have four members in a smokey area for the safety of the men involved and get to the source of the fire before it spreads to a situation beyond control. Each mask would have a capability of 1 hour.

Due to the fact many fires in the Mutual Aid System require hauling water, a 1000 gallon portable canvas tank to be set at the fire scene near the pumper would double

the capacity. Supplying tankers could dump and continue with little or no waiting time.

We find our hydrant at the head of Silver Lake is in dire need of repair. We feel it should be replaced and a larger pipe installed to enable our new pumper to run at its full capacity.

It has been shown that another mobile radio (walkie-talkie) unit would be beneficial at the fire scene. Communications between the pump truck, Chief, and someone at or within the building is essential.

Other minor adaptors and equipment will also be needed to completely match our new truck with the existing outdated equipment.

In 1977 the Department responded to 16 calls: 1 chimney, 4 grass/forest/dump, 3 autos, 5 houses, 2 mutual aid, and 2 downed power lines.

This fall the Department cleaned many chimneys with very good results as shown by our calls of the year. We hope to continue this practice in years to come.

We are now being trained by a state fire instructor, meeting twice a month for three hours each night. This is one of several courses offered us by the state fire marshal.

The Department is hoping for more education and training, continued interest, additional membership, and another reasonably fire free year.

Respectfully submitted,

ROBERT COLCORD, Chief
DAVID LYMAN, Asst. Chief
ALTON LOVERING,
Commissioner
LELAND DREW, Commissioner
JESSE E. SHACKFORD, III,
Commissioner

MADISON RESCUE SQUAD

1977

In January of 1977, David Lyman and Loren Shackford, Jr. started an Advanced First Aid Course for interested firemen and other interested people. They had taken an 115 hr. "Emergency Medical Technician" course through the New Hampshire Emergency Medical Services in 1976, an American Red Cross First Aid Instructors course, and American Red Cross and Heart Association Instructors course on Cardiopulmonary Resuscitation.

Seventeen men in Madison passed the Advanced First Aid and CPR courses with the course being extended from 45 hrs. to 60 hrs. After discussion and council with the Tamworth Rescue Squad, the group decided to start a rescue squad in Madison as we met all State requirements. This was done to enable the group to work and train together while also working closely with Tamworth Rescue Squad with the end result to be available to help emergency situations wherever needed.

The group purchased the basic necessary First Aid equipment by levying \$10.00 dues on each member and donations from Madison Firefighters \$300.00, Mrs. G.L. Frunzi \$25.00, Mrs. Stanley Cullington \$25.00, Madison Fire Department \$45.00, and Purity Spring Resort \$150.00. In mid-July we were equipped to answer calls and were granted use of the mutual aid communication system. This means any emergency first aid should be called in at 539-2261, 539-2262, or 539-2263; the same number a fire would be reported.

An annual Cardiopulmonary Resuscitation Course for certification will be given and all are urged to attend. It has been proven the first six minutes are critical in a heart attack situation; therefore, all should have the knowledge to help a neighbor or family member until rescue, oxygen, and ambulance service arrives.

The members of the squad have put many hours in training and meetings. We hope to be able to help and serve the Town in the future.

Respectfully submitted,
MADISON RESCUE SQUAD

REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Forest fire control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forests and Lands (State Forester) appoints a forest fire warden and several deputy forest fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by the issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of 1/4 of 1% of the assessed valuation of the towns are assumed by the state.

The state provides training for the local fire organizations and helps coordinate activities between towns/cities. The state also supports local forces with backup personnel, equipment, and supplies for suppression and prevention.

This combination of state and local cooperation, started in 1893, works well, for New Hampshire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

The town of Madison experienced three fires that fell in the forest fire category. Two were fires that burned outside of the dump area and one was a rekindling of a brush fire off of High Street. The total burn area of the three fires was approximately one acre.

Don't forget, unless the ground is snow covered, a permit is required for all fires, with the exception of raised charcoal fires. Forty permits to burn were issued last year.

1977 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,091	2,386
District	124	65½
Town	3	1

Respectfully submitted,
E.SVEN CARLSON
District Fire Chief
ROBERT A. EMMEL
Forest Fire Warden

REPORT OF THE MADISON CONSERVATION COMMISSION

In the early spring, new boundary lines were surveyed and blazed around the McNair Conservation Easements.

A hearing was held during Old Home Week to learn about Current Use Assessment of open space land. Mr. Arthur G. Dodge, Jr., and Mr. Peter Pohl, the R.C. & D. and the County foresters, gave an illustrated presentation and lead a discussion.

In connection with the new appraisal of town property, the Commission was consulted about Current Use Assessment applications concerning open space land.

The Commission cooperated with the four-town Regional Refuse Disposal Planning Committee throughout 1977.

Progress was made toward establishing a Conservation Easement for the Cedar Swamp.

The Commission has begun cooperation with the R.C. & D. "Project 301", described elsewhere in the Town Report. This educational project is planned for two (2) years and could inform the Madison Conservation Planning in most positive terms.

In preparation for the Old Home Week hike, members of the Commission cleared a trail along the Madison-Eaton Town line to the top of Lyman Mt. The hike itself was rained out, and a shorter hike was substituted, but the trail is there and fairly well marked.

Respectfully submitted,
THOMAS O. CURRIER
MILDRED FROST
RICHARD HOCKING
J. ROLAND LYMAN
MALCOLM McNAIR
Commissioners

**REPORT OF TOWN AUDIT
TOWN OF MADISON, N.H.**

Fiscal Year Ending December 31, 1977 (June 30, 1978)

REVENUE SHARING FUND

Statement of Revenue, Expenditures, Encumbrances
and Fund Balance:

Available Funds, January 1, 1977		\$11,780.76
Add Revenue:		
Entitlement Payments	\$7244.00	
Interest	308.20	
		\$19,332.96
		\$19,332.96
TOTAL AVAILABLE FUNDS		\$19,332.96
Fire Equipment (Fire Truck)	\$10,500.00	
Capital Expenditures		
Total Capital Expenditures		\$10,500.00
Ordinary and Necessary Expenditures	\$7,322.96	7,322.96
Total Expenditures		\$17,822.96
Available Cash-December 31, 1977		\$1,510.00
Available unobligated Funds December 31, 1977		\$1,510.00

I have examined the accounts and records of the Revenue Sharing Fund of the Town of Madison, N.H. for the fiscal year ending December 31, 1977.

In my opinion, the above Statement of Revenue Appropriations, Encumbrances, and Available Unobligated Funds presents fairly the revenue, expenditures and encumbrances incurred, and status of Revenue Sharing Funds of the Town of Madison, N.H. for the year ended December 31, 1977.

ERNEST A. MEADER
Auditor

Feb. 9, 1978

Town of Madison, N.H.

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, N.H.

Fiscal Year Ending December 31, 1977

Date of Creation	Name of Trust Funds	Purpose of Trust Fund	How Invested	Principal Balance Beginning Year	New Funds Created	Gains or (Losses) or Sale of Securities	Principal Balance End Year	Income Balance Beginning Year	Income During Year	Income Expended During Year	Income Balance End Year
1926	J. Atkinson	Care of Cemetery		\$ 100.00			\$ 100.00	\$ 10.68	\$ 5.37	\$ 5.00	\$ 11.25
1956	Fred Bickford	Care of Cemetery		100.00			100.00	118.66	11.10		129.76
1936	Mark Blaisdell	Care of Cemetery		50.00			50.00	3.45	2.63	4.00	2.08
1945	Nicholas Blaisdell	Care of Cemetery		100.00			100.00	9.29	5.54	5.00	9.83
1920	Burke	Care of Cemetery		1,000.00			1,000.00	27.50	53.13	75.00	5.63
1965	Chase Lawson	Care of Cemetery		100.00			100.00	10.21	5.36	5.00	10.77
1975	Blocher	Care of Cemetery		100.00			100.00	5.55	5.28	5.00	5.83
1941	R. & H. Chick	Care of Cemetery		100.00			100.00	7.60	5.47	10.00	3.07
1960	F. A. Clayton	Care of Cemetery		100.00			100.00	9.85	5.62	10.00	5.47
1965	M. & F. Clayton	Care of Cemetery		100.00			100.00	12.19	5.68	10.00	7.87
1972	H. E. Drew	Care of Cemetery		100.00			100.00	.20	5.33		5.53
1926	J. Drew	Care of Cemetery		100.00			100.00	13.01	5.73	10.00	8.74
1926	Louise Durgin	Care of Cemetery		100.00			100.00	8.37	5.53	10.00	3.90
1971	Walter Devine	Care of Cemetery		100.00			100.00	11.45	5.63	6.00	11.08
1926	A. Forrest	Care of Cemetery		100.00			100.00	12.95	5.76	10.00	8.71
1935	Gilman & Brown	Care of Cemetery		1,000.00			1,000.00	27.57	53.13	70.00	10.70
	Gilman - Harriman	Care of Cemetery		252.09			252.09		13.11		265.20
1970	Sidney D. Gilman	Care of Cemetery		500.00			500.00	114.28	31.94	50.00	96.22
1968	John C. Glidden	Care of Cemetery		300.00			300.00	60.28	18.51	15.00	63.79
1968	Harriman	Care of Cemetery		50.00			50.00	2.72	2.62	3.00	2.34
1973	Harriman & Bickford	Care of Cemetery		311.69			311.69	29.78	17.50	15.00	32.28

1975	New Equip., Fire Dept.	16,562.82			472.82	16,500.00	535.64
1975	Conservation Comm.	1,020.87	500.00		46.62	196.88	870.61
	TOTALS	\$47,997.83	\$5,500.00	-\$4,000.00	\$13,438.78	\$2,198.16	\$17,362.88
							\$22,860.39

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.
Feb. 10, 1978

HERBERT L. ARNOLD
SUSAN E. FORREST
LELAND S. DREW
Trustees

REPORT OF THE TRUSTEES OF TRUST FUNDS

For the Year Ending December 31, 1977

All funds are invested at The Carroll County Trust Co,
Conway, N.H.

HIGH STREET AND GILMAN CEMETERIES

Trust Funds Spent

1977

Loam	\$70.00
Seed	20.00
Fertilizer	12.00
Mike Jones	60.00
Mark Chute	60.00
Jim Risch	60.00
J. Gomley	60.00
S. Lomboid	60.00
D. Arnold	60.00
Arthur's Memorials (Repairs to Stones)	125.00
	<hr/>
	\$587.00

CERTIFICATE

I, Ernest A. Meader, Auditor for the Town of Madison, N.H., for the year ending December 31, 1977, hereby certify that I have this day January 31, 1978 examined the foregoing accounts of The Trustees of the Trust Funds and found them to be well cast and correctly vouched.

January 31, 1978 ERNEST A. MEADER
Auditor

**BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1977**

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Birthplace of Father	Birthplace of Mother
Jan. 3	No. Conway, N.H.	Michelle Ann Savary	F	Benjamin Joel Savary	Barbara Gail Brown	New Hampshire	New Hampshire
Mar. 18	Laconia, N.H.	Benjamin Todd Gerrish	M	Marvin Rick Gerrish	Dolores Verle Rogers	Maine	New Hampshire
Apr. 4	No. Conway, N.H.	Paul Lloyd Smith	M	Robert Lloyd Smith	Patricia Ann Bickford	New Hampshire	New Hampshire
Apr. 22	Wolfeboro, N.H.	Sarah Grace Hutchinson	F	Clifford Chandler Hutchinson	Joyce Marie Bickford	Massachusetts	New Hampshire
Apr. 26	No. Conway, N.H.	Seth Brewster Morrill	M	Stephen Donald Morrill	Olga Bates Reigeluth	Connecticut	Massachusetts
May 8	No. Conway, N.H.	Christopher Matthew Wheeler	M	Charles Michael Wheeler	Anna Marie Tasker	New Hampshire	New Hampshire
May 9	No. Conway, N.H.	David Scott Chase	M	David Earl Chase	Elaine May Wiggins	New Hampshire	New Hampshire
July 17	No. Conway, N.H.	Adam Prescott Shackford	M	James Alan Shackford	Pamela Lee Chick	New Hampshire	New Hampshire
Aug. 5	No. Conway, N.H.	Melissa Ann Shackford	F	Jesse Elmer Shackford	Marcia Elaine Nason	New Hampshire	Maine
Aug. 9	No. Conway, N.H.	Christin Alicia Bartlett	F	James Franklin Bartlett	Deborah Ann Williams	Massachusetts	Massachusetts
Sept. 9	Concord, N.H.	Jacob Hersey Risch	M	Albert Louis Risch	Alison Hersey	Illinois	Massachusetts

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

WILBUR C. MEADER
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N. H.

FOR THE YEAR ENDING DECEMBER 31, 1977

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence each at Time of Marriage	Date of Birth of Each	Place of Birth of Each	Name, Residence and Official Station of Persons By Whom Married
Jan. 15	Tamworth, N.H.	Robert George Jones Cynthia A. Berry	Madison, N.H. Tamworth, N.H.	01-21-54 01-27-58	New Hampshire New Hampshire	Francis Cleveland, J.P. Tamworth, N.H.
Feb. 4	Madison, N.H.	Francis Malcolm Grames Elizabeth Jean Ames	Madison, N.H. Madison, N.H.	03-30-31 01-21-58	New Hampshire New Hampshire	Sherry M. Shackford, J.P. Madison, N.H.
Apr. 9	Madison, N.H.	Wm. Glavin Plunkett Ruth Ann Dean	Mahwah, N.J. Wyckoff, N.J.	02-08-33 12-04-39	New York New Jersey	J. Donald Hayes, J.P. Madison, N.H.
June 11	Wakefield, N.H.	Donald Elliott Edwards Mary Ellen Edwards	Madison, N.H. Madison, N.H.	04-16-52 01-23-45	New Hampshire Maine	Herbert Q. Thwing, J.P. Wakefield, N.H.
June 18	Madison, N.H.	Gary Foster Lightbown Susan Kathryn Eldridge	No. Conway, N.H. No. Conway, N.H.	03-16-54 06-19-55	Massachusetts New Jersey	Fred Smith, Minister Madison, N.H.
July 31	Madison, N.H.	John Warren Hill Priscilla Margaret Labnon	Conway, N.H. Madison, N.H.	05-21-16 01-09-30	Massachusetts New Hampshire	Fred Smith, Minister Madison, N.H.
Aug. 7	Madison, N.H.	Scott Charles O'Connor Nancy Abigail Pitts	Marblehead, Mass. Marblehead, Mass.	06-13-51 12-24-51	Massachusetts Canada	Bjon Von Magnus, J.P. Madison, N.H.
Aug. 26	Madison, N.H.	Robert K. Ficker Deborah L. Kitchen	Brownfield, Me. Fryeburg, Me.	10-05-48 07-03-49	New Jersey New York	David Richardson, Minister Conway, N.H.
Sept. 10	Madison, N.H.	Harry Hudson Lapham Patricia Farren	Old Bennington, Vt. New York City, N.Y.	03-10-38 01-14-47	Illinois Massachusetts	Fred Smith, Minister Madison, N.H.
Oct. 15	Madison, N.H.	Jon C. Bell Karen T. Sheaff	Madison, N.H. Madison, N.H.	07-09-46 10-21-53	New York New Hampshire	Rev. Gordon Umberger Pastor, Madison, N.H.
Dec. 18	Madison, N.H.	Preston George Geffken Gloria June Fowler	Sparta, N.J. Sparta, N.J.	01-19-10 06-23-27	New Jersey New Jersey	J. Donald Hayes, J.P. Madison, N.H.

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

WILBUR C. MEADER
Town Clerk

DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.

FOR THE YEAR ENDING DECEMBER 31, 1977

Date of Death	Place of Death	Name and Surname of the Deceased	Age	Place of Birth	Name of Father	Maiden Name of Mother
Mar. 17	Madison, N.H.	Agnes A. Vitium	81	New Hampshire	Zimri Ames	Ella Palmer
Mar. 14	Ossipee, N.H.	Christy Eglit	96	Latvia	John Eglit	Maria ?
July 7	Madison, N.H.	Edward Albert Patnaude	50	Rhode Island	Frank Patnaude	Marie Fournier
July 18	Madison, N.H.	Edward Hale Granville	64	New Hampshire	Wilfred Granville	Belle Savory
July 25	Madison, N.H.	William Henry Smith	78	New Hampshire	Myron Smith	Mehitable French
July 30	Madison, N.H.	Herbert Stanley Cullington	73	Massachusetts	Herbert S. L. Cullington	Olga F. Poehler
Sept. 25	Madison, N.H.	John M. Gormley	20	Maine	James Gormley	Jeanne Jones
Dec. 18	Manchester, N.H.	John Willis Hutchinson	63	Massachusetts	John Hutchinson	Grace Richardson

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

WILBUR C. MEADER
Town Clerk

Madison School District Report

School Board

MR. JOHN ZEMLA, CHR.	Term Expires 1978
REV. GORDON UMBERGER	Term Expires 1979
MR. STEVEN MOORE	Term Expires 1980

Moderator

LOREN SHACKFORD, JR.

Treasurer

J. ROLAND LYMAN

Clerk

SHERRY SHACKFORD

Auditor

ERNEST A. MEADER

Superintendent of Schools

ROBERT B. KAUTZ

Assistant Superintendent of Schools

DAVID P. STICKNEY

Business Administrator

HOWARD B. KETTLER

SUPERVISORY UNION STAFF

Nurses

JOY OTIS

MARY B. WILSON

Art Teachers

DEBORAH AYERS

CYNTHIA SWANSON

Physical Education Teachers

PATRICIA DAIGLE

GREGORY JANOWICZ

Speech Therapists

LEE FOSTER

ELIZABETH WAYNE

Office Staff

LAURIE STREETER

BECKY JEFFERSON

SUSAN GAUDETTE

KAY A. BATES

**WARRANT
FOR ANNUAL MEETING
OF THE MADISON SCHOOL DISTRICT**

To the inhabitants of the School District in the Town of Madison, qualified to vote in district affairs:

You are hereby notified to vote for the following district officers, at the Town Hall in Madison, on the 14th day of March, 1978 at 9:00 a.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 9th day of February, 1978.

JOHN ZEMLA
REV. GORDON UMBERGER
STEVEN MOORE
School Board of Madison, N.H.

**WARRANT
FOR ANNUAL MEETING
OF THE MADISON SCHOOL DISTRICT**

To the inhabitants of the School District in the Town of Madison, qualified to vote in district affairs:

You are hereby notified to meet in the Town Hall in said district, on the 17th day of March, 1978 at 7:30 p.m., the polls to be open from 4:00 p.m. to 8:00 p.m. at a minimum, and at least one hour after the finishing of discussion on Article 1, to act upon the following articles:

ARTICLE 1. To see if the School District will vote to raise and appropriate a sum not to exceed \$338,332.00 to build and equip an addition to and renovations to the present elementary school; through the issuance of notes or bonds in accordance with the provisions of the Municipal Finance Act, said sum to be in addition to any Bond investment interest and other local, State or Federal Funds made available, therefore; with the term of the borrowing not to exceed 10 years; and that the school board is authorized to borrow on the credit of the school district and to take all other action necessary to carry out this vote.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$3,000.00 to engage the architect on record, to apply for E.D.A. Funding for two classrooms and a cafeteria.

(Recommended by the Budget Committee)

ARTICLE 3. To see if the School District will vote to accept E.D.A. Funding for two classrooms and a cafeteria, if awarded, for the sum of \$405,998.00.

(Recommended by Budget Committee)

ARTICLE 4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of the statutory obligations of the district.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands, this 9th day of February, 1978.

JOHN ZEMLA
REV. GORDON UMBERGER
STEVEN MOORE
School Board of Madison, N.H.

FINANCIAL REPORT

RECEIPTS

1976-1977

Revenue from Local Sources		
Current Appropriation	\$229,738.15	
Other Revenue	4.00	
Revenue from State Sources		
School Building Aid	1,157.07	
Sweepstakes	5,890.94	
School Lunch	243.49	
Other Revenue-State Gas	921.98	
Revenue from Federal Sources		
National Forest Reserve	55.77	
School Lunch & Special Milk	4,216.65	
Receipts from Capital Reserve Funds	6,500.00	
	<hr/>	
Total Net Receipts From All Sources		\$248,728.05
Cash on Hand, July 1, 1976		12,589.60
		<hr/>
Grand Total Net Receipts		\$261,317.65

DETAILED STATEMENT OF EXPENDITURES

1976-1977

ADMINISTRATION

Gordon Umberger	\$150.00	
John Zemla	150.00	
Joan Sherwood	150.00	
J. Roland Lyman	100.00	
Beatrice Harmon	15.00	
Annual Meeting Expenses	165.00	
	<hr/>	
		\$730.00
Contracted Services		
Audit	20.00	
Census	147.30	
Ballot Clerks	413.50	
	<hr/>	
		\$580.80

Other Expenses		
Printing & Advertising	\$408.53	
Petty Cash	50.00	
Supplies	106.46	
School Meetings	50.00	
	<hr/>	\$614.99

INSTRUCTION

Teachers' Salaries		
Ruth Chick	10,500.00	
Jean Fickett	1,325.00	
Leon Harriman	8,900.00	
Diane Robinson	7,500.00	
Doreen Ross	7,800.00	
Susan Forrest	1,200.00	
Substitutes	570.00	
	<hr/>	\$37,795.00

Textbooks		
Scott Foresman	\$717.86	
McGraw-Hill	33.33	
Holt Rinehart	359.22	
No. Conway Bookshop	27.50	
Addison-Wesley	31.97	
Zaner Bloser	135.33	
Charles Merrill Co.	234.30	
Silver Burdett Co.	253.31	
Houghton-Mifflin	238.05	
	<hr/>	\$2,030.87

Library & AV Material		
Library Books	\$444.37	
Periodicals	169.95	
AV Materials	234.66	
	<hr/>	\$848.98

Teaching Supplies		
PE Supplies	\$385.90	
Art Supplies	422.34	
Teaching Supplies	2,680.41	
	<hr/>	\$3,488.65

Contracted Services		
TV. Fee	74.00	
Squam Lake Science Ctr.	116.40	
Film Rental	57.58	
Testing	295.14	
Psychological Services	165.00	
	<hr/>	\$708.12
Other Expenses		
Music Travel	\$80.00	
NHMEA	5.00	
Heritage House	77.00	
Teacher Procurement	50.00	
Printing-Report Cards	13.50	
	<hr/>	\$225.50
Health Services-Exams	\$167.75	\$167.75

PUPIL TRANSPORTATION

Salaries		
Albert Lane	\$4,380.14	
David Chute	1,370.38	
Penny Perry	5,350.00	
Gasoline, Oil	4,267.19	
Tires, Parts	2,405.54	
Contracted Services		
Arthur Leavitt	9,900.00	
Insurance	469.00	
Labor	595.57	
Extra Trips	439.70	
	<hr/>	\$29,177.52

OPERATION OF PLANT

Salaries		
David Chute	\$680.76	
Albert Lane	2,153.14	
Supplies		
Clean-O-Rama	1,962.92	

Amway Products	336.75	
Silver Lake Emporium	206.75	
CM Rice Paper Co.	152.15	
Shop & Hardware	138.01	
John F. Chick & Son	204.43	
Conway Supply	14.60	
Lock Supply	32.00	
Contracted Services		
Rubbish Removal	370.50	
Septic Pumping	140.00	
		<hr/>
		\$6,392.01
Heat For Buildings		
Jesse E. Lyman, Inc.		\$1,833.35
Utilities, Except Heat		
Electricity	\$1,543.27	
Telephone	433.48	
Gas	171.79	
		<hr/>
		\$2,148.54

MAINTENANCE OF PLANT

Repairs To Equipment	\$162.87	
Repairs To Buildings		
Supplies and Materials	959.93	
Chimney	525.00	
Insulation	1,800.00	
Chemical Fire. Ext. System	715.00	
Shingling Roof	380.00	
Electrical	710.26	
Plumbing & Heating	271.07	
Aluminum Windows	204.00	
		<hr/>
		\$5,728.13

FIXED CHARGES

Teachers' Retirement	\$870.11	
FICA	3,257.24	
		<hr/>
		\$4,127.35

Insurance		
Treasurer's Bond	\$20.00	
Workmen's Comp.	385.00	
		<hr/>
		\$405.00
Blue Cross-Blue Shield		\$1,595.02

SCHOOL LUNCH & SPECIAL MILK

Salaries	\$3,465.00	
Federal Monies	3,844.03	
District Monies	1,000.00	
		<hr/>
		\$8,309.03

NEW EQUIPMENT

School Bus	\$11,500.00	
Portable TV	149.95	
Grill-Lunch Room	355.00	
Lunch Equipment	172.75	
Physical Education	395.83	
		<hr/>
		\$12,573.53

OUTGOING TRANSFER ACCOUNTS

Tuition	\$111,767.56	
Supervisory Union Share	13,012.76	
Capital Reserve	5,000.00	
		<hr/>
		\$129,780.32

TOTAL EXPENDITURES		\$249,260.46
---------------------------	--	---------------------

REPORT OF THE SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1976 to June 30, 1977

Cash on Hand July 1, 1977 (Treasurer's bank balance)		\$12,589.60
Received from Selectmen Current Appropriation	\$229,738.15	
Revenue from State Sources	7,969.99	
Revenue from Federal Sources	4,515.91	
Received as income from Trust Funds	6,500.00	
Received from all other sources	4.00	
	<hr/>	
Total Receipts		\$248,728.05
Total amount available for Fiscal year (Balance and Receipts)	\$261,317.65	
Less School Orders Paid	\$249,260.46	
	<hr/>	
Balance on Hand June 30, 1977 (Treasurer Bank Balance)		\$12,057.19
August 1, 1977		

J. ROLAND LYMAN
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Madison, N.H. of which the above is a true summary for the fiscal year ending June 30, 1977, and find them correct in all respects.

August 3, 1977

ERNEST A. MEADER
Auditor, Madison, N.H.
School District

**SCHOOL DISTRICT OF MADISON
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

	Actual Expend. 1976-1977	Adopted Budget 1977-1978	School Board's Budget 1978-1979
ADMINISTRATION			
Salaries, District Officers	\$ 730.00	\$ 790.00	\$ 790.00
Contracted Services	580.80	420.00	590.00
Other Expenses	614.99	650.00	650.00
INSTRUCTION			
Teachers' Salaries	37,795.00	42,909.00	50,904.00
Textbooks	2,030.87	1,600.00	1,135.00
Library & AV Material	848.98	700.00	852.00
Teaching Supplies	3,488.65	3,135.00	3,926.00
Contracted Services	708.12	325.00	435.00
Other Expenses	225.50	475.00	500.00
HEALTH SERVICES	167.75	595.00	365.00
PUPIL TRANSPORTATION	29,177.52	45,900.00	35,967.00
OPERATION OF PLANT			
Salaries	2,833.90	4,000.00	4,120.00
Supplies	3,047.61	1,700.00	2,200.00
Contracted Services	510.50	500.00	550.00
Heat	1,833.35	1,750.00	1,900.00
Utilities, Except Heat	2,148.54	2,625.00	2,950.00
MAINTENANCE OF PLANT	5,728.13	2,500.00	5,500.00

RETIREMENT	4,127.35	4,494.00	5,657.00
INSURANCE	405.00	1,728.00	1,420.00
RENT	-0-	300.00	300.00
BLUE CROSS - BLUE SHIELD	1,595.02	1,699.00	1,782.00
SCHOOL LUNCH	8,309.03	7,865.00	9,500.00
CAPITAL OUTLAY			
Sites	-0-	12,000.00	-0-
New Equipment	12,573.53	4,668.00	3,500.00

OUTGOING TRANSFER ACCOUNTS

Tuition	111,767.56	139,210.00	173,696.00
Supervisory Union Share	13,012.76	16,782.00	15,701.00
Capital Reserve Fund	5,000.00	-0-	5,000.00
			<hr/>
TOTAL APPROPRIATION	\$249,260.46	\$299,320.00	\$329,890.00

REVENUE ITEMS

Unencumbered Balance	\$12,589.60	\$ 11,074.56	\$ 8,000.00
Sweepstakes	5,890.94	2,795.00	2,800.00
School Building Aid	1,157.07	1,157.00	1,157.00
School Lunch (State)	243.49	-0-	-0-
School Lunch (Federal)	4,216.65	3,000.00	4,000.00
Other Revenue (Local)	4.00	-0-	-0-

Other Revenue (State)	921.98	-0-	500.00
National Forest Reserve	55.77	-0-	-0-
Capital Reserve	6,500.00	-0-	-0-
	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUE	\$ 31,579.50	\$ 18,026.56	\$ 16,457.00
DISTRICT ASSESSMENT	\$229,738.15	\$281,293.44	\$313,433.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL APPROPRIATION	\$261,317.65	\$299,320.00	\$329,890.00

SUPERVISORY UNION NO. 9

LETTER OF TRANSMITTAL

Supervisory Union Board
Supervisory Union No. 9
North Conway, New Hampshire 03818

Gentlemen:

We have examined the books and records of Supervisory Union No. 9 for the fiscal year ended June 30, 1977.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of Supervisory Union No. 9 at June 30, 1977, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a consistent basis.

We extend our thanks to the officials and office staff of Supervisory Union No. 9 for their assistance during the course of the audit.

Very truly yours,
PLODZIK AND SANDERSON
Accountants and Auditors

/ bdl

**ALBANY — BARTLETT — CHATHAM — CONWAY — EATON
FREEDOM — JACKSON — MADISON — TAMWORTH**

SUPERVISORY SCHOOL UNION NO. 9 BUDGET

	Actual Expenditures 1976-1977	Adopted Budget 1977-1978	Adopted Budget 1978-1979	Madison's Share 6.44% 1978-1979
ADMINISTRATION				
0110.10 Superintendent	\$24,000.00	\$25,524.00	\$27,500.00	\$1,771.00
.11 Asst. Superintendent	17,402.77	19,143.00	20,750.00	1,336.00
.12 Bus. Administrator	-0-	18,080.00	19,300.00	1,243.00
Sub Total	<u>\$41,402.77</u>	<u>\$62,747.00</u>	<u>\$67,550.00</u>	<u>\$4,350.00</u>
0110.20 Secretary - Supt.	\$8,250.00	\$7,830.00	\$8,269.00	\$533.00
.21 Secretary - A. Supt / Bus Adm	-0-	2,508.00	5,746.00	370.00
.22 Secretary - Financial	7,920.00	9,216.00	9,748.00	628.00
.23 Secretary - Fin. Asst.	3,300.00	6,160.00	6,515.00	420.00
Sub Total	<u>\$19,470.00</u>	<u>\$25,714.00</u>	<u>\$30,278.00</u>	<u>\$1,951.00</u>
0135.12 Auditors	600.00	650.00	700.00	45.00
Sub Total	<u>\$600.00</u>	<u>\$650.00</u>	<u>\$700.00</u>	<u>\$45.00</u>

0190.10	Travel - Supt.	\$1,449.96	\$1,500.00	\$1,500.00	\$97.00
.11	Travel - Asst. Supt.	700.00	1,500.00	1,500.00	97.00
.12	Travel - Bus. Adm.	-0-	1,500.00	1,500.00	97.00
.20	Dues - NHSBA	1,302.97	1,250.00	1,680.00	108.00
.40	Office Supplies	4,040.36	4,000.00	4,300.00	277.00
.50	Moving Expenses	743.31	-0-	-0-	-0-
	Sub Total	\$8,236.60	\$9,750.00	\$10,480.00	\$676.00

INSTRUCTIONAL SALARIES

0210.10	Speech Therapy	\$-0-	\$4,953.00	\$9,200.00	\$592.00
.11	Speech Therapy	-0-	8,745.00	9,200.00	592.00
.12	Art	9,687.50	10,335.00	11,600.00	747.00
.13	Art	10,075.00	10,732.00	11,500.00	741.00
.14	Phys. Ed.	10,462.50	9,540.00	8,700.00	560.00
.15	Phys. Ed.	9,687.50	10,335.00	11,100.00	715.00
.16	Nurse	11,237.50	8,745.00	9,500.00	612.00
.17	Nurse	7,917.45	8,347.00	9,100.00	586.00
.18	Other	-0-	526.00	-0-	-0-
.29	Substitutes	-0-	-0-	300.00	19.00
	Sub Total	\$59,067.45	\$72,258.00	\$80,200.00	\$5,164.00

INSTRUCTIONAL CONTRACTED
SERVICES

0235.10 Multi-Media	\$5,177.25	\$5,929.00	\$6,400.00	\$412.00
.11 Speech Therapy	8,800.00	-0-	-0-	-0-
.12 A. V. Repairs	2,991.30	3,960.00	4,275.00	275.00
Sub Total	<u>\$16,968.55</u>	<u>\$9,889.00</u>	<u>\$10,675.00</u>	<u>\$687.00</u>

INSTRUCTIONAL OTHER

0290.31 In-Service	\$-0-	\$150.00	\$250.00	\$16.00
.32 Course Reimbursement	-0-	1,000.00	1,000.00	64.00
.33 Travel-Inside	5,200.00	6,300.00	6,800.00	438.00
.34 Conferences & Conv.	1,185.28	2,000.00	2,300.00	148.00
.35 Travel-Outside-Nurses	113.92	200.00	200.00	13.00
Sub Total	<u>\$6,499.20</u>	<u>\$9,650.00</u>	<u>\$10,550.00</u>	<u>\$679.00</u>

OPERATION OF PLANT

0610.10 Custodian	\$336.00	\$864.00	\$910.00	\$58.00
0640.10 Heat	1,567.13	1,750.00	1,900.00	122.00
0645.20 Electricity	473.96	600.00	645.00	42.00
0645.50 Telephone	2,785.61	3,000.00	4,800.00	309.00
0690.90 Rent	1,500.00	1,500.00	1,500.00	97.00
Sub Total	<u>\$6,662.70</u>	<u>\$7,714.00</u>	<u>\$9,755.00</u>	<u>\$628.00</u>

MAINTENANCE OF PLANT

0725.10	Typewriter	\$-0-	\$650.00	\$750.00	\$48.00
.11	Ledger Tray	-0-	150.00	-0-	-0-
0726.20	Contracted Services	1,018.94	1,600.00	1,750.00	113.00
0735.00	Maintenance	68.50	500.00	200.00	13.00
0700.00	Copier	-0-	-0-	4,000.00	258.00
	Sub Total	\$1,087.44	\$2,900.00	\$6,700.00	\$432.00

FIXED CHARGES

0850.10	Retirement-Emp.	\$1,938.00	\$2,930.00	\$1,700.00	\$109.00
.20	Retirement-Tchrs.	1,357.06	1,481.00	3,240.00	209.00
.21	Retirement-Liab.	-0-	466.00	466.00	30.00
.30	FICA	7,194.60	8,827.00	10,230.00	659.00
0855.70	Blue Cross	2,714.36	4,931.00	6,300.00	406.00
.90	Insurance	279.00	500.00	550.00	35.00
.91	Prof. Liab. Insurance	-0-	-0-	1,636.00	105.00
	Sub Total	\$13,483.00	\$19,135.00	\$24,122.00	\$1,553.00

CAPITAL OUTLAY

1267.20 Acct. Machine Memory	\$-0-	\$6,450.00	\$-0-	\$-0-
Sub Total	\$-0-	\$6,450.00	\$-0-	\$-0-
GROSS BUDGET TOTAL	\$173,477.73	\$226,857.00	\$251,010.00	\$16,165.00

LESS STATE SALARIES:

Superintendent	2,500			
Asst. Supt.	2,350			
Bus. Adm.	2,350			
			\$7,200.00	\$464.00

NET BUDGET TOTAL

	\$243,810.00	\$15,701.00
--	--------------	-------------

DISTRICT SHARE:

Superintendent: Albany, \$393; Bartlett, \$3,058; Chatham, \$231; Conway, \$15,906; Eaton, \$286; Freedom, \$1,529; Jackson, \$1,697; Madison, \$1,771; Tamworth, \$2,629

Asst. Superintendent: Albany, \$297; Bartlett, \$2,307; Chatham, \$174; Conway, \$12,002; Eaton, \$216; Freedom, \$1,154; Jackson, \$1,280; Madison, \$1,336; Tamworth, \$1,984

Business Administrator: Albany, \$276; Bartlett, \$2,146; Chatham, \$162; Conway, \$11,163; Eaton, \$201; Freedom, \$1,073; Jackson, \$1,191; Madison, \$1,243; Tamworth, \$1,845

SUPERINTENDENT'S REPORT
by
Robert B. Kautz and David Stickney

It is a pleasure to provide this brief report concerning activities in the Supervisory Union, and more specifically, in your school. As everyone is aware, a great deal of construction is occurring within the Supervisory Union. We are happy to report that construction at the high school will begin on or about April 1, 1978 and the anticipated date of completion is April 1, 1979. Therefore, everyone can be confident that double sessions will be ended in time for the full 1979-1980 school year. Besides this physical work, a great deal of time and effort is being spent by teachers throughout the Union in an attempt to provide accountability and improved curricula.

Vital educational growth has been undertaken this year which is evidenced by all the Union's teachers involved in activities to improve the curriculum and educational services to all children in Supervisory Union No. 9. Report Card Revision, Teacher Evaluation, Language Arts and Mathematic Curriculum Committees, Health Education and a Music curriculum are some of the varied activities being accomplished this year.

In addition to basic educational services being improved, each school board has adopted a plan for educating handicapped children. Additional staff and program offerings have been provided to establish appropriate educational offerings for those children experiencing educational handicaps.

We are very fortunate to have received a grant in cooperation with Carroll County Mental Health from the National Institute of Mental Health. This grant allows us to hire personnel for two years who will be helpful in providing the necessary services indicated by federal and state laws. These people will be working in all schools in the Supervisory Union, including your own.

We are pleased to provide the following report prepared by your Principal which speaks more specifically to current activities within your school.

PRINCIPAL'S REPORT

**by
Bruce Thayer**

This year has brought many new and worthwhile changes to the Madison Elementary School. Our children at Madison are experiencing a broader, more meaningful educational program. The academic program is concentrating its efforts on basic skills while providing an atmosphere rich in all areas of learning.

In September, the Early Assessment Program was conducted. Its purpose was to help identify strengths and weaknesses of first grade students. With the information generated by the program our staff has been able to develop programs to better meet the needs of the individual students at that level. It is hoped that the program will continue and be expanded in future years. Math, language and reading curricula have been under investigation at the local and supervisory union levels. Guidelines are developing to better instruct students in the basic skills of these areas. Also underway at the Madison Elementary School are programs of afternoon sport for youngsters in grades four through six. Basketball in the late fall found good success, and a baseball program is planned for the spring.

With the concerned and dedicated staff at the elementary school, our children are being provided with a quality educational experience. At the heart of our school is the belief in the concepts of personal growth and development for our children. Our goal is to provide our young people with the motivation and skills with which to lead productive, perceptive and satisfying lives.

**MADISON SCHOOL LUNCH PROGRAM
FINANCIAL STATEMENT
July 1, 1976 To June 30, 1977**

BEGINNING BALANCE, July 1, 1976		\$430.42
RECEIPTS		
Lunch Sales-Children	\$1,923.90	
Lunch Sales-Adult	189.80	
Reimbursement	3,740.86	
District Appropriation	700.00	
TOTAL RECEIPTS		\$6,554.56
TOTAL AVAILABLE		\$6,984.98
EXPENDITURES		
Food	6,123.60	
Labor	38.00	
TOTAL EXPENDITURES		\$6,161.60
Balance-June 30, 1977		823.38
OTHER PROGRAM RESOURCES		
USDA Commodities Received (Wholesale Values)		\$1,009.00

NELLIE BERRY,
Treasurer

Notes

PRINTED BY THE CARROLL COUNTY INDEPENDENT
CENTER OSSIPEE, N.H.