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1990

REPORT

OF THE TOWN OFFICERS

PIERMONT, N.H.

FOR THE YEAR ENDING DECEMBER 31

1990

1990

EMERGENCY SERVICES

Any Time of Day or Night

Ambulance

Fire

Police

Telephone subscribers on Piermont Exchange dial:

353-4347

Telephone subscribers on Pike or Warren Exchange dial:

1-643-3610 or

1-353-4347

When the dispatcher answers, give your

Name

Problem

Location and

Your Phone Number.

The needed help will start out immediately to
where you are.

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF PIERMONT
NEW HAMPSHIRE

For the Year Ending December 31
1990

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TOWN OFFICERS

Selectmen	Jean D. Daley, Chr. (1991)	272-4944
	W. Alfred Stevens (1992)	272-5837
	Margaret Ritchie Cleaves (1993)	272-4839
Town Clerk	Linda Lambert	272-5848
Treasurer	William R. Deal	272-5882
Tax Collector	Lydia Reardon	272-4846
Road Agent	Peter Mazzilli, Sr.	272-4936
Police Chief	William R. Deal	272-5882
Fire Chief	David Cole	272-4988
Forest Fire Warden	W. Alfred Stevens	272-5837
Health Officer	Barbara Stevens	272-5808
Emergency Management	Wayne Godfrey	272-5802
Supervisors-Checklist	Meda Kinghorn (1991)	272-5842
	Pearl Smith (1993)	272-5873
	Alec M. Szuch (1995)	272-4937
Trustee of Trust Funds	Louis Hobbs (1991)	272-5810
	Glen Ackerman (1992)	272-5861
	Frederick Shipman (1993)	272-4938
Auditors	Maxine Bishop (1991)	272-4828
	James Lambert (1992)	272-5848
Moderator	Lawrence Underhill	272-4989

LIBRARY TRUSTEES

Helen Underhill	.....	Honorary Trustee
Katherine Wescott	.....	Term Expires 1991
Marion Shields	.....	Term Expires 1991
Stephanie Gordon	.....	Term Expires 1992
Carlyle Meacham	.....	Term Expires 1992
Lydia Hill	.....	Term Expires 1992
Barbara Dunbar	.....	Term Expires 1993
Linda Gould	.....	Term Expires 1993
Katherine Wescott	.....	Treasurer
Nancy Underhill	.....	Librarian
Marilyn Bierylo	.....	Assistance Librarian

BOARD OF ADJUSTMENT

Jeffrey P. Dube	.....	Term Expires 1991
George T. Schmid	.....	Term Expires 1992
John Sundnas	.....	Term Expires 1992
William Putnam	.....	Term Expires 1993
Winston L. Oakes, Chr.	.....	Term Expires 1993

ZONING ADMINISTRATOR

Terry Robie

PLANNING BOARD

Teresa Mitchell Term Expires 1991
Verne Batchelder Term Expires 1991
David Cole Term Expires 1992
Katherine Wescott Term Expires 1992
James Putnam Term Expires 1993
Donald Smith, Chr. Term Expires 1993
Margaret Ritchie Cleaves, Ex-officio
Jean D. Daley, Alternate Ex-officio
Ralph Webster, Alternate
Peter Labounty, Alternate

HISTORICAL SOCIETY

Lloyd Hall President
Frederick Shipman Vice President
Edna Emerson Recording Secretary
Anna Williams Corresponding Secretary
Alec M. Szuch Treasurer
Charlotte Wilson Director-at-Large
Harold Emerson Dir. of Preservation Comm.

CONSERVATION COMMITTEE

David Ritchie, Chr. Term Expires 1992
Robert Michenfelder Term Expires 1992
Eric Underhill Term Expires 1991
Tom Bishop Term Expires 1991

HOME AND COMMUNITY HEALTH CARE (HCHC)

Gail Shipman Representative Director

RECYCLING AND WASTE DISPOSAL COMMITTEE

Steven Daly, Chr. Rep. UVLSC Solid Waste District
Wayne Godfrey Manager-Recycling Center
Robert Elder
Daniel Webster Transfer Station Manager

**MINUTES OF ANNUAL TOWN MEETING
PIERMONT, N.H.
March 13, 1990**

The legal town meeting for the inhabitants of Piermont, N.H. The polls were opened at 10:00 AM by Moderator Lawrence Underhill for the purpose of voting for town and school board officers by non-partisan ballot, as described by Article One of the town and school warrants. The polls closed at 7:00 PM at which time 223 voters had cast their ballots.

At 8:05 PM the town meeting was reconvened by Moderator Lawrence Underhill who asked us to join him in the Pledge of Allegiance to the flag. The Moderator explained that due to the lateness of the polls closing they were still counting the ballots, so he moved on with the meeting until the counting could be completed then come back to Article One.

Alex Medlicott made a presentation to Alec Szuch for having 20 years of public service on the Library Board. Nancy Underhill, town librarian, chose the book "Trekking" to be donated in his name to the library.

Moderator Lawrence Underhill completely read the Warrant.

Article Two: To raise and appropriate \$128,675 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting.

Item	Budgeted Charge
Town Officers' Salaries	\$16,000
Town Officers' Expenses	8,500
Election and Registration	1,000
Expenses of Town Buildings	15,000
Update Tax Maps	700
Contingency Fund	1,500
Insurance	25,000
Planning Board	1,000
Damages and Legal Expenses	5,000
Vital Statistics	25
Solid Waste Disposal	22,000
Street Lights and Blinker	2,600
Public Welfare	4,000
Memorial Day	250
Recreation Field and Swimming Pool	2,800
Interest	8,000
Grader Note Payment	11,100
Total Town Charges	<u>\$128,675</u>

MINUTES (CONT.)

The motion was made by Carlyle Meacham and seconded by Robert Mich- enfelder to accept Article Two as written. Discussion: Gerry Scholder wanted some clarification on what was meant by damages and legal expenses, how was the \$5,000 figure arrived at. Jean Daley explained that it is the fees paid to a lawyer for legal advice on such matters as welfare problems and any matter needing answering. Also pointed out that the planning board reimburses their portion of the fees. Gerry Scholder asked if a lawyer is really needed. Jean pointed out that they have legal questions popping up at different times plus they need to protect the town.

Robert Elder asked what improvements could be expected in the recreation field and swimming pool item to justify an increase over last year. Alfred Stevens explained there was a need for a new diving board at the town pool. No further discussion. Passed by a voice vote.

Article Three: To see if the Town will vote to appropriate the sum of \$55,000 for the purpose of maintaining highways and bridges.

Motion made to accept as read by Wayne Godfrey seconded by Brad Simpson. No discussion, passed by voice vote.

Article Four: To see if the Town will vote to appropriate the sum of \$18,118, being the Highway Department State subsidy.

Motion made to accept as read by Terry Robie seconded by Frank Rodiman, Jr. No discussion, passed by voice vote.

Article Five: To see if the Town will vote to appropriate the sum of \$5,000 for the Police Department.

Motion made to accept as read by Bill Deal seconded by Ernie Hartley. Brad Simpson stated that every year the Police Department goes over budget and why can't we have a cap put on it. Bill Deal pointed out that neither he nor Hartley get any pay for their time and they have numerous calls per day. Brad wondered if State Troopers could help like in Jefferson Township. Bill Deal pointed out that the State Troopers are limited by law to a certain number of hours except in cases of emergency. He also pointed out that he and Hartley are here at all times of the day and night. No further discussion, passed by a voice vote.

Article Six: To see if the Town will vote to appropriate the sum of \$11,610 for the support of the Fire Department.

Motion made to accept as read by David Cole seconded by Brad Simpson. Discussion: Frank Rodiman, Jr. asked why the list of calls were not listed in the report as in previous years. Moderator Underhill explained that the

MINUTES (CONT.)

printer omitted them from the report for some unknown reason and was only one of the many mistakes with the printing this year. No further discussion, passed by a voice vote.

Article Seven: To see if the Town will vote to appropriate the sum of \$3,000 for Ambulance, Fire and Police dispatching services.

Motion made to accept article as read by Bill Deal seconded by David Cole. Discussion: Terry Robie asked if the \$3,000 is for Fairlee or Hanover service. Hanover was the answer by the selectmen. No further discussion, passed by voice vote.

Article Eight: To see if the Town will vote to appropriate the sum of \$11,000 for support of the Library.

Motion made to accept the article as read by Kay Wescott seconded by Marion Shields. Discussion: Alice Murphy asked if we charge late fees if books are late. Marion Shields says they try to collect 10 cents per book per week whenever possible and all late fees go towards new books and video tapes. No further discussion, passed by voice vote.

Article Nine: To see if the Town will vote to appropriate the sum of \$6,000 for the Cemeteries.

Motion made to accept as read by Terry Robie seconded by Brad Simpson. Discussion: Terry Robie inquired about the cemetery that was asked about last year, if anything was ever found out about it. Selectmen said that the Town is now caring for this found cemetery along with the others in Town. No further discussion, passed by voice vote.

Article Ten: To see if the Town will vote to appropriate the sum of \$2,124 for the Home and Community Health Care.

Motion made to accept as read by Arnold Shields seconded by Susan Rose. No discussion, passed by voice vote.

Article Eleven: To see if the Town will vote to appropriate the sum of \$495 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Council.

Motion made to accept as read by Terry Robie seconded by Donna Jacob. No discussion, passed by voice vote.

Article Twelve: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

Motion made to accept as read by Kay Wescott seconded by Robert Elder. No discussion, passed by voice vote.

MINUTES (CONT.)

Article Thirteen: To see if the Town will vote to appropriate the sum of \$300 for the support of the Community Action Outreach Program.

Motion made to accept as read by Robert Elder seconded by Edna Emerson. No discussion, passed by voice vote.

Article Fourteen: To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52a.

Motion made to accept as read by Bill Deal seconded by Frank Rodiman, Jr. No discussion, passed by voice vote.

Article Fifteen: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes as permitted under Municipal Finance act.

Motion made to accept as read by Terry Robie seconded by Donna Jacob. No discussion, passed by voice vote.

Article Sixteen: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.

Motion made to accept as read by Bill Deal seconded by Roger Hutchins. Discussion: Frank Rodiman, Sr. asked if it will be posted anywhere to let people know of pending sales. Alfred Stevens said it will be posted in Town Clerk's office, Post Office and a local newspaper. No further discussion, passed by voice vote.

Article Seventeen: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from any state, federal or governmental unit or a private or public source which becomes available during the fiscal year as provided for and subject to the requirements of RSA 31:95b.

Motion made to accept as read by Bill Deal seconded by Wayne Godfrey. No discussion, passed by voice vote.

Article Eighteen: To see if the Town will vote to appropriate the sum of \$2,970 as Piermont's share for start-up costs for Upper Valley Ambulance Service, and the sum of \$4,160 as Piermont's six month share of annual budget for Upper Valley Ambulance Service.

Motion made to accept as read by Bill Deal seconded by Kay Wescott. Discussion: Frank Rodiman, Jr. asked if neighboring towns were checked with to see if we could join their program. Margaret Cleaves stated that the Warren/Wentworth Ambulance is just for their towns and they are not

MINUTES (CONT.)

interested in Piermont. Hanover is also not interested in coming to Piermont and Woodsville is already spread too thin, plus response time would be greater in the Selectmens opinion Woodsville does not give quality service as does Hanover. Cindy Fagnant pointed out that Woodsville cost would be 5.90/capita not 14.00/capita. Julie Lamarre asked if we went with Woodsville Service would Ambulances have to go to Woodsville or can they take you to Hanover. Bill Deal said by law they take you to the nearest hospital. In his opinion, being on the fast squad, he would rather be taken to Hanover for the service received there. Alex Medlicott asked if Fairlee wouldn't be spread too thin with just 2 Ambulances with the area it will cover. Margaret Cleaves said that at Fairlee you have Hartford and Hanover as mutual aide back ups. Brad Simpson asked how many calls on an average do we get. Margaret Cleaves said 20-30 per year. Bill Putnam asked about dispatch out of Hanover over Woodsville. Margaret Cleaves stated that the fast squad now works out of Hanover and their pagers frequencys are linked to Hanover as would be Fairlees. Woodsville is out of Twin Mountain, therefore, different dispatch so we need to change frequency if we go with Woodsville. Tim Cole asked if start up cost is a one time cost —yes. Alice Murphy asked if more town join Fairlee service would cost per capita change. Cost would be according to capita involved said Margaret Cleaves. Mary Simpson asked if \$4,000 is for 6 months can we presume \$8,000 per year is going to be the cost — yes. Jean Putnam said quality of service in Hanover is far superior to Woodsville. Frank Rodiman, Jr. asked price per capita guaranteed per year. Margaret Cleaves explained no guarantee it's based on annual budget. Walter Rodiman said Haverhill collects from individuals if town has to pay ambulance fee, is Piermont the same way? Piermont is now and will be in the future doing the same thing according to the Selectmen. Roger Hutchins points out that both Hanover and Woodsville services are good. No further discussion, passed with a voice vote.

Article Nineteen: To see if the Town will vote to appropriate the sum of \$692 for the Grafton Senior Citizen Council.

Motion made to accept as read by Eda Emerson seconded by Donna Jacob. Discussion: Dorothy Provost asked that this be explained. Robert Robb discussed that Arvilla Bedford works in the office, several use their meals on wheels program plus the van for rides. Arvilla explained that any senior citizen who is in need of a ride to the doctors or even a hair appointment can just call and it's free. Katherine Johnson asked if other towns are funding the council. Robb explained that all towns are asked for funds in proportion to their use, Piermont receives approximately \$7,000 in services. No further discussion, passed with a voice vote.

MINUTES (CONT.)

Article Twenty: (By Petition) To see if the town will vote to authorize the Selectmen to deposit 10% of the revenue from the Land Use Change Tax into the Conservation Fund. Money from this Fund will be used for helping to obtain conservation easements in Piermont.

Motion was made to accept as read by David Ritchie seconded by Terry Robie. Discussion: Gerry Scholder asked if this money couldn't be put to better use somewhere else — towards senior citizens or schools. Walter Rodiman asked if the town does vote yes do we lose the say on where this money is spent? Selectmen pointed out that they still have to have a public hearing to spend any money. Mary Simpson asked why committee just can't ask for money when needed instead of having this money just sitting there. Robert Michenfelder said the committee has to be able to move fast to do anything. David Ritchie said we have to be looking ahead. Frank Rodiman, Jr. stated that you still need a public hearing to do anything so why do you need the money on hand. About how much are we talking about. Last year it would have been \$700. Walter Rodiman asked who is going to pay the taxes on this conservation land? Margaret Cleaves said the conservation easements is still owned by the property owners, it just takes the developmental use away from the land. David Ritchie asked that most of the land is in use away from the land. David Ritchie stated that most of the land is in current use and still would be taxed as current use. No further discussion, passed by a voice vote.

Ballot Clerks finally had a tally on Article One. It was explained that there was a tie in the race for Selectmen so they had to recount votes cast for that office.

Article One: Town warrant the results of 223 non-partisan ballots cast for town officers.

Office	Term	Name	Votes
Auditor	2 yrs. 1992	James Lambert	174
Library Trustee	3 yrs. 1993	Barbara Dunbar	33
Library Trustee	3 yrs. 1993		
Road Agent	3 yrs. 1993	Peter Mazzilli, Sr.	157
Selectman	3 yrs. 1993	Margaret Cleaves	110
Tax Collector	1 yrs. 1991	Lydia Reardon	122
Town Clerk	1 yrs. 1991	Linda Lambert	209
Treasurer	1 yr. 1991	William Deal	203
Trustee of Trust Fund	3 yrs. 1993	Frederick Shipman	206

MINUTES (CONT.)

Moderator Underhill swore in the following town and school officers present, James Lambert, Peter Mazzilli, Sr., Margaret Cleaves, Linda Lambert, William Deal, Frederick Shipman, Ellen Putnam. The remaining officers will be sworn in at a later date.

Article Twenty one: (By Petition) To see if the Town will vote to appropriate the sum of \$800.00 for the restoration and preservation of the Town's records. Passed by show of hands.

Article Twenty Two: (By Petition) To see if the town will authorize the Selectmen to establish a Cable Selection Committee to advise the Selectman in choosing a cable television company to service the town of Piermont; and to authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the town of Piermont pursuant to RSA Chapter 53C.

Motion was made to accept as read by Mary Simpson seconded by Frank Rodiman, Jr. Discussion: Katherine Johnson asks how this would work? Selectmen said the town pays nothing, the people choose a company to string the wire. There will be a hook-up charge and a monthly fee to each customer plus the town receives a tax fee. Windell Oakes says we gave permission for this seven years ago to have someone come in but needed 15 hook-ups per mile. Walter Ferrine asks if town says where and how much company hooks up? The company in town now is not a franchised company so has to stop until they are. Jim Lambert asks if all parts of town will get cable or just close houses in town and on River Road? What about the Pike and Lake areas? Fred Shipman asks if any cable company has shown an interest in setting up a franchise in town? Selectman says there has been a few inquires in the past two years. Pam Marvin asks if we're looking just at service or can we change. That's what the committee will look into. Gerry Scholder asks for a vote. No further discussion. Ayes have it by a voice vote.

Article Twenty Three: (By Petition) To see if the Town to prohibit the display, sale, or distribution of obscene material; and to prohibit the establishment of businesses whose activities promote any form of obscenity/pornography. Obscenity (Pornography) as defined in NH RSA 650; I-IV Supp. and US Supreme Court ruling of 1973.

Motion made by Rob Elder to accept as read seconded by Donna Huntington. Discussion: Arnold Shields is fearful of restricting anything which is a

MINUTES (CONT.)

personal choice matter. Bill Deal stated there is already a law in the State and this seems unnecessary for the Town to take up an issue when one already exists. Rob Elder agreed and withdrew his motion and Donna Huntington also withdrew her second. Arnold Shields asks to pass over Article Twenty three Gerry Scholder seconded, motion was passed by a voice vote.

Article Twenty Four: To transact any other business that may legally come before the Meeting.

The Selectmen made a proposal to see if the town will vote to adopt the revised National Flood Plain Insurance Management Ordinance and FIRM Flood Insurance Rate Map 01-06 Town of Piermont.

Motion made by Arnold Shields to accept as read seconded by Bill Deal. Discussion: Russ Gould asked why we have to vote on this since it is already on the books. Selectmen stated everytime it changes we must vote again. Bill Deal called for a vote. By State Law this had to be a written ballot vote. One was taken. Passed by 56 yes 1 no.

David Ritchie presented a motion to proclaim April 22, 1990 as Earth Day and to set aside that day for promoting preservation of the global environment and launching the Decade of the Environment.

Motion made to accept as read by Arnold Shields seconded by Julie Lamarre. Discussion: Selectmen stated that this is when the Town planned to start construction on the recycling building at the dump site. Motion passed by a hand vote.

No further business.

Arnold Shields made a motion to adjourn meeting, seconded by Peter Mazzilli, Sr. Ayes have it. Moderator adjourned meeting at 10:25 PM.

Respectfully submitted,
Linda Lambert, Town Clerk

**WARRANT FOR ANNUAL TOWN MEETING
TOWN OF PIERMONT**

To the inhabitants of the Town of Piermont, New Hampshire, who are qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting of the Town of Piermont, New Hampshire, will be held at the Piermont Town Hall on Tuesday, March 12, 1991, at eleven o'clock in the forenoon, to act upon the following subjects:

Polls will open at 11:00 a.m. for voting by ballot on Article One (the election of Town Officers) and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour. All other articles will be presented, discussed and acted upon beginning at 8:00 p.m.

ARTICLE ONE: To vote by nonpartisan ballot for the following Town officers:

- One Selectmen to serve for a term of three years.
- A Moderator to serve for a term of one year.
- A Town Clerk to serve for a term of one year.
- One Trustee of Trust Funds for a term of three years.
- A Tax Collector to serve for a term of one year.
- One Auditor to serve for a term of two years.
- One Supervisor of the Checklist for a term of six years.
- Two Library Trustees to serve for a term of three years.
- A Town Treasurer to serve for a term of one year.

And such other officers required to be elected by Official Ballot.

ARTICLE TWO. To raise and appropriate \$129,825 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting.

Item	Budgeted Charge
Town Officers' Salaries	\$15,000
Town Officers' Expenses	9,000
Election and Registration	1,000
Expenses of Town Buildings	15,000
Update Tax Map	750
Contingency Fund	1,500
Insurance	25,000
Planning Board	1,000
Damages and Legal Expenses	5,000

WARRANT (CONT.)

Vital Statistics	25
Solid Waste Disposal	22,000
Street Lights and Blinkers	3,200
Public Welfare	4,000
Memorial Day	250
Recreation Field and Swimming Pool	1,100
Interest	15,000
Grader Note Payment	10,500
Miscellaneous Unanticipated Expense	<u>500</u>
Total Town Charges	\$129,825

ARTICLE THREE: To see if the Town will vote to appropriate the sum of \$58,000 for the purpose of maintaining highways and bridges.

ARTICLE FOUR: To see if the Town will vote to appropriate the sum of \$18,074, being the Highway Department State subsidy. (This money is received each year from the State and is used for the Highway Department.)

ARTICLE FIVE: To see if the Town will vote to appropriate the sum of \$5,000 for the Police Department.

ARTICLE SIX: To see if the Town will vote to appropriate the sum of \$11,425 for the support of the Fire Department.

ARTICLE SEVEN: To see if the Town will vote to appropriate the sum of \$1,330 for Ambulance, Fire and Police dispatching services.

ARTICLE EIGHT: To see if the Town will vote to appropriate the sum of \$11,500 for support of the Library.

ARTICLE NINE: To see if the Town will vote to appropriate the sum of \$6,000 for Cemeteries.

ARTICLE TEN: To see if the Town will vote to appropriate the sum of \$2,190 for the Home and Community Health Care.

ARTICLE ELEVEN: To see if the Town will vote to appropriate the sum of \$495 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Council.

ARTICLE TWELVE: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

ARTICLE THIRTEEN: To see if the Town will vote to appropriate the sum of \$325 for the support of the Community Action Outreach Program.

WARRANT (CONT.)

ARTICLE FOURTEEN: To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52a.

ARTICLE FIFTEEN: To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes as permitted under the Municipal Finance Act.

ARTICLE SIXTEEN: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.

ARTICLE SEVENTEEN: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or governmental unit or a private or public source which becomes available during the fiscal year as provided for and subject to the requirements of RSA 31:95-b.

ARTICLE EIGHTEEN: To see if the Town will vote to appropriate the sum of \$8,316 as Piermont's share for Upper Valley Ambulance, Inc.

ARTICLE NINETEEN: To see if the Town will vote to appropriate the sum of \$726 for the Grafton Senior Citizen Council.

ARTICLE TWENTY: To see if the Town will vote to appropriate the sum of \$800 for the restoration and preservation of the Town Records.

ARTICLE TWENTY-ONE: To see if the Town will vote to authorize the Selectmen to deposit ten percent (10%) of the revenue from logging of Town owned land into the Conservation Fund.

ARTICLE TWENTY-TWO: (By Petition) To see if the Town will vote to elect future members of the Planning Board at Town Meeting by ballot. Two members to be elected each year to serve for three years.

ARTICLE TWENTY-THREE: To transact any other business that may legally come before the Meeting.

Given under our hands and seal of the Town of Piermont this 8th day of February, 1991.

A true copy attest:

BOARD OF SELECTMEN

Jean D. Daley

W. Alfred Stevens

Margaret Ritchie Cleaves

RETURN

We hereby attest that the within Warrant is a true copy of the Warrant for the Annual Town Meeting described therein and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy at one other public place in the Town of Piermont, namely the U.S. Post Office and the Piermont Town Hall, 14 days before the day of the Meeting, not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

This Warrant and Return of Warrant have been duly recorded in the Office of the Town Clerk of Piermont, New Hampshire, this 14th day of February, 1991.

Linda Lambert, Town Clerk

SUMMARY OF BUDGET FOR 1991

Town Charges	\$129,825
Highways and Bridges	58,000
Highway Department/State Subsidy	18,074*
Police Department	5,000
Fire Department	11,425
Ambulance, Fire and Police Dispatching	1,330
Library	11,500
Cemeteries	6,000**
Home and Community Health Care	2,190
Upper Valley-Lake Sunapee Council	495
White Mountain Mental Health Center	300
Community Action Outreach Program	325
Upper Valley Ambulance Service	8,316
Grafton Senior Citizen Council	726
Restoration of Town Records	<u>800</u>
TOWN SUBTOTAL	\$254,306
Estimate of County Tax	55,000
School District Budget (Estimated)	<u>762,681</u>
TOTAL OF TOWN, COUNTY AND SCHOOL	\$1,071,987

* No taxes raised - paid by State

**Town raises by taxes only \$1,000 - balance from Cemetery Trust Fund.

BUDGET OF THE TOWN OF PIERMONT, N.H.

PURPOSES OF APPROPRIATION	Appropriations-1990	Actual Expenditures-1990	Appropriations-1991
General Government:			
Town Officers' Salaries	\$16,000.00	\$12,950.40	\$15,000.00
Town Officers' Expenses	8,500.00	9,079.43	9,000.00
Election & Registration Exp.	1,000	1,531.88	1,000.00
Expenses Town Buildings	20,000.00	14,880.35	15,000.00
Restoration-Town Records	800.00	800.00	800.00
Protection of Persons & Property:			
Police Department	5,000.00	4,700.11	5,000.00
Fire Dept.; incl. Forest Fires	11,610.00	13,241.19	11,425.00
Planning & Zoning	1,000.00	1,821.83	1,000.00
Insurance	25,000.00	22,708.68	25,000.00
Update Tax Map	700.00	700.00	750.00
UVLSC	495.00	495.00	495.00
Health Department:			
Solid Waste Disposal	22,000.00	20,355.78	22,000.00
Dispatch Services	3,000.00	2,401.14	1,330.00
Vital Statistics	25.00	0.00	25.00
HCHC	2,124.00	2,124.00	2,190.00
White Mt. Mental Health	300.00	300.00	300.00
UVA, Inc.	7,130.00	7,130.00	8,316.00
Highways & Bridges:			
Town Maintenance	55,000.00	54,991.02	58,000.00
Street Lighting	2,600.00	3,068.57	3,200.00
General Exp.- Highway Dept.	18,118.00	18,118.51	18,074.00
Library:	11,000.00	11,000.00	11,500.00
Public Welfare:			
Welfare	4,000.00	1,566.27	4,000.00
Community Action	300.00	300.00	325.00
Grafton Senior Citizen Council	692.00	692.00	726.00
Patriotic Purposes:			
Memorial Day	250.00	239.22	250.00
Recreation:			
Rec. Field & Swimming Pool	2,000.00	982.25	1,100.00
Public Service Enterprises:			
Cemeteries	6,000.00	1,000.00	6,000.00

BUDGET (CONT.)

Unclassified;

Damages & Legal Expenses	5,000.00	4,706.88	5,000.00
Contingency Fund	1,500.00	1,500.00	1,500.00
Dump Closure Project	40,100.96 (CO)	0.00	0.00
Taxes Bought by Town	0.00	61,804.20	0.00
Misc. Unanticipated Expense	500.00	3,626.79	500.00

Debt Service:

Interest of Temporary Loans	8,000.00	10,197.92	15,000.00
Grader Payment	11,100.00	11,057.53	10,500.00

Capital Outlay:

Taxes Paid to County	50,000.00	54,371.00	55,000.00
Payment to School District	<u>674,000.00</u>	<u>589,989.00</u>	<u>762,681.00</u>
TOTAL APPROPRIATIONS	1,014,044.96	943,630.95	1,071,987.00

	Estimated Revenue 1990	Actual Revenue 1990	Estimated Revenue 1991
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SOURCES OF REVENUE

From Local Taxes:

Resident Taxes	3,700.00	4,174.00	3,800.00
Yield Taxes	5,000.00	9,830.96	7,000.00
Resident Tax Penalties	0.00	80.00	0.00
Property Taxes	700,000.00	752,820.64	800,000.00
Current Use Changes	8,500.00	5,500.00	3,000.00

From State:

Rooms & Meals Tax (State Grant)	20,000.00	19,145.50	18,000.00
Highway Grant	18,118.00	18,118.51	18,074.00
Reimb. a/c State-Fed. Forest Land	250.00	175.62	175.00

From Local Sources, Except Taxes:

Sale of Town Property	0.00	1,564.00	7,500.00
Motor Vehicle Permit Fees	45,000.00	45,974.00	45,000.00
Dog Licenses	300.00	457.00	300.00
Business Licenses, Permits & Filing Fees	50.00	89.00	50.00
Rent of Town Property	500.00	510.00	500.00
Income from Trust Funds	15,000.00	15,478.53	15,000.00

Receipts Other Than Current Revenue:

All Other Receipts	<u>0.00</u>	<u>5,143.36</u>	<u>500.00</u>
TOTAL REVENUES & CREDITS	816,418.00	879,061.12	918,899.00

1990 SUMMARY OF INVENTORY OF VALUATION

Land		
Current Use (at C.U. Values)	\$1,149,080.00	
Residential	4,303,630.00	
Buildings	12,649,700.00	
Manufactured Housing	311,605.00	
Public Utilities	<u>1,152,883.00</u>	
Valuation Before Exemptions		\$19,566,898.00
Elderly Exemptions	275,000.00	
Blind Exemptions	30,000.00	
Solar Exemptions	<u>2,150.00</u>	
Total Exemptions		307,150.00
Net Valuation On Which Tax Rate is Computed		19,259,748.00
Utilities:		
Central Vermont Public Service	4,363.00	
Connecticut Valley Electric	292,460.00	
New England Power Company	385,830.00	
New England Telephone	14,050.00	
New Hampshire Electric	221,630.00	
Piermont Hydro	<u>234,550.00</u>	
Total	1,152,883.00	
Number of Inventories Distributed in 1990		450
Date of Mailing 1990 Inventories		March 13-15
Number of Inventories Returned in 1990		415
Number of Individuals Granted Elderly Exemptions		21
Number of Individuals Granted Blind Exemptions		2
Number of Individuals Granted Solar Exemptions		2
Number of Property Owners Who Applied for Current Use		4

1990 STATEMENT OF APPROPRIATIONS AND TAX RATE

Gross Property Tax	\$691,028.00
Less War Service Credits	<u>3,800.00</u>
Net Property Tax Commitments	694,828.00
Net School Appropriations	583,283.00
County Tax Assessment	54,371.00

**COMPARATIVE STATEMENT
OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending Dec. 31, 1990**

Title of Appropriations	Total Amt. Available	Expen- ditures	Unex- Pended Balance	Over Draft
Town Officers' Salaries	\$16,000.00	\$12,950.40	\$3,049.60	
Town Officers' Expenses	8,500.00	9,079.43		579.43
Election & Registration	1,000.00	1,531.88		531.88
Expenses of Town Bldgs.	20,000.00	14,880.35	5,119.65	
Update Tax Map	700.00	700.00		
Contingency Fund	1,500.00	1,500.00		
Insurance	25,000.00	22,708.68	2,291.32	
Planning & Zoning	1,000.00	1,821.83		821.83
Damages & Legal Expenses	5,000.00	4,706.88	293.12	
Vital Statistics	25.00	0.00	25.00	
Solid Waste Disposal	22,000.00	20,165.78	1,834.22	
*Town Dump Closure	40,100.96	0.00	40,100.96	
Street Lights & Blinker	2,600.00	3,068.57		468.57
Welfare	4,000.00	1,566.27	2,433.73	
Memorial Day	250.00	239.22	10.78	
Recreational Field & Swimming Pool	2,000.00	982.25	1,017.75	
Interest on Tax Antici- pated Loans	8,000.00	10,197.92		2,197.92
Highways & Bridges	55,000.00	54,991.02	8.98	
Police Department	5,000.00	4,700.11	299.89	
Fire Department	11,610.00	13,241.19		1,631.19
Ambulance & Dispatching	3,000.00	2,401.14	598.86	
UVA, Inc.	7,130.00	7,130.00		
Library	11,000.00	11,000.00		
**Cemeteries	6,000.00	1,000.00		
HCHC	2,124.00	2,124.00		
County Tax	50,000.00	54,371.00		4,371.00
TOTALS	308,539.96	257,057.92	57,083.86	10,601.82
			<u>-10,601.82</u>	
Unexpended			46,482.04	

* Fund balance is \$40,100.96. This balance has been held over from 1987 when it was first appropriated. The State has been given the Final Closure Plan but has not acted on it as yet. So the balance of this money must be held over to fund the closure.

**The balance of this account comes from Cemetery Fund Monies and is spent so that there is no unexpended balance.

FINANCIAL REPORT
of the Town of Piermont, N.H.
In the County of Grafton
For the Calendar Year ended December 31, 1990

ASSETS

Cash:

In the hands of the Treasurer	\$75,150.09	
In the hands of Others		
Highway Subsidy	285.53	
Road Agents Account	2,898.31	
Sewage Account	13,366.10	
Library Account	270.78	
Trustee's Account	<u>3,591.14</u>	
Total Other		<u>20,411.86</u>
Total Cash		\$95,561.95

Capital Reserve Funds:

Town Equipment	5,245.10	
Sewage District	11,254.92	
School Bus	<u>24,396.04</u>	
Total Capital Reserve Funds		40,896.06

Unredeemed Taxes

Levy of 1989	50,427.71	
Levy of 1988 and prior	<u>12,766.15</u>	
Total unredeemed Taxes		63,193.86
Uncollected Taxes - Levy of 1990	<u>173,118.71</u>	
Total Uncollected and Unredeemed Taxes		<u>236,312.57</u>
Grand Total		\$372,770.58

Fund Bal. - Dec. 31, 1990	\$122,316.02	
Fund Bal. - Dec. 31, 1989	<u>(44,153.32)</u>	
Change in Financial Condition	\$78,162.70	

LIABILITIES

Accounts owed by the Town:

Unexpended State Highway		
Subsidy Funds	285.53	
School Dist. Tax. Payable	<u>208,283.00</u>	
Total Accounts Owed by Town		208,568.53

FINANCIAL REPORT (CONT.)

Capital Reserve Funds

Town Equipment	5,245.10	
Sewage District	11,254.92	
School Bus	<u>24,396.04</u>	
Total Capital Reserve Funds		<u>40,896.06</u>
Total Liabilities		249,464.59
Fund Balance - Current Surplus		<u>122,316.02</u>
GRAND TOTAL		\$371,780.61

PAYMENTS

General Government:

Town Officers' Salaries	12,950.40	
Town Officers' Expenses	9,079.43	
Election and Registration	1,531.88	
Tax Map	1,058.31	
Town Hall and Other Town Bldgs.	<u>14,522.04</u>	
Total General Governmental Exp.		39,142.06

Protection of Persons and Property

Police	4,700.11	
Planning Board	1,821.83	
Fire Including Forest Fire	13,241.19	
Insurance	<u>22,707.68</u>	
Total Protection Expense		42,471.81

Health and Sanitation

Health Including Hospitals	3,138.00	
Town Dump and Garbage Removal	<u>20,355.78</u>	
Total Health Expense		23,493.78

Highways and Bridges

Town Maintenance	43,269.50	
Town Expenses	11,721.52	
Highway Subsidy	18,118.51	
Street Lighting	<u>3,068.57</u>	
Total Highways and Bridges Exp.		76,178.10

Library

11,000.00

FINANCIAL REPORT (CONT.)

Public Welfare

Town Poor	1,566.27
Ambulance	<u>2,401.14</u>

Total Public Welfare	3,967.41
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Patriotic - Memorial Day

239.22

Recreation

982.25

Cemeteries

1,000.00

Unclassified

Damages, Legal Expense & Dog Damage	4,706.88
Advertising and Regional Assoc.	495.00
Taxes Bought by Town	61,804.20
Discounts, Abatements and Refunds	284.87
Start up - Ambulance	7,130.00
Other	<u>4,373.42</u>

Total Unclassified Payments	78,794.37
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Interest

13,255.45

Indebtedness Payments

Temporary Loans	375,000.00
Bonds and Term Notes	<u>8,000.00</u>

Total Indebtedness Payments	383,000.00
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Payments to Other Government Divisions:

County	54,371.00
School District	<u>589,989.00</u>

Total Payments to Other	
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Government Divisions	<u>\$644,360.00</u>
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TOTAL PAYMENTS	\$1,317,884.45
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Cash on Hand, December 31, 1990	<u>75,150.09</u>
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GRAND TOTAL	\$1,393,034.54
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RECEIPTS

From Local Taxes

Current Year:

Property	529,413.59
Resident	3,240.00
Yield	8,554.29
Land Use - Current Use	<u>5,500.00</u>

Total Current Year Taxes Collected	546,707.88
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FINANCIAL REPORT (CONT.)

<i>Previous Years:</i>	
Property	86,800.23
Resident	934.00
Yield	1,276.67
Interest	14,382.17
Resident Tax Penalty	80.00
Tax Sales Redemptions	136,606.82
Fees	<u>1,454.75</u>
Total Previous Years Taxes Collected	241,534.64
Recycling Fees	533.35
From State:	
Highway Subsidies (Block Grant)	18,118.51
Other Monies received from State	<u>19,145.50</u>
Total Received From the State	37,264.01
From Local Sources Except Taxes	
Dog Licenses	457.00
Business Licenses, Filing Fees & Permits	89.00
Rent of Town Property	510.00
Interest on Deposits	4,501.45
Income from Trust Funds	15,478.53
Income from Other Departments	1,179.53
Motor Vehicle Registrations	45,974.00
Other	<u>5,143.36</u>
Total Receipts from Local Sources Other Than Taxes	73,332.87
Receipts Other Than Current Revenue	
Temporary Loans	375,000.00
Insurance Adjustments	196.00
Refunds	733.00
Sale of Town Property	<u>1,564.00</u>
Total Other Than Current Revenue	<u>377,493.00</u>
TOTAL RECEIPTS FROM ALL SOURCES	1,276,865.75
Cash on Hand, January 1, 1990	<u>116,168.79</u>
GRAND TOTAL	\$1,393,034.54

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	69,950.00
Furniture & Equipment	8,500.00
Libraries, Lands & Buildings	83,750.00
Furniture and Equipment	4,000.00
Fire Department, Lands and Buildings	52,100.00
Equipment	60,000.00
Highway Department, Lands and Buildings - Town Garage	7,000.00
Equipment	90,000.00
Parks, Commons and Playgrounds	2,500.00
Schools, Lands and Buildings, Equipment	90,400.00
Cemeteries	89,750.00
Fire Pond	200.00
Connecticut River Lot (School Lot)	16,000.00
Sarah Moore Lease (Samuel Musty)	13,600.00
Open Space Lot	<u>16,300.00</u>
Total	\$604,050.00

TOWN CLERKS REPORT

DEBITS

Motor Vehicle Registrations - 851	45,812.00
Motor Vehicle Titles - 92	184.00
Dog Licenses - 86	432.00
Other	<u>84.00</u>
	\$46,512.00

CREDITS

Remittance to Treasurer During Fiscal Year:	
Motor Vehicle Registrations	45,812.00
Motor Vehicle Titles	184.00
Dog Licenses	432.00
Other	<u>84.00</u>
	\$46,512.00

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended Dec. 31, 1990

DEBITS

	1991	Levies of 1990	Prior
Uncollected Taxes - Beginning of Fiscal Year: (1)			
Property Taxes			161,580.38
Resident Taxes		980.00	
Land Use Change Tax			7,790.00
Yield Taxes			1,262.29
Taxes Committed to Collector:			
Property Taxes		695,377.00	
Resident Taxes		3,580.00	
National Bank Stock		11,500.00	
Land Use Change Tax		8,554.29	
Added Taxes:			
Resident Taxes		290.00	
Yield Taxes		14.30	
Current Use		1,064.00	6,160.00
Overpayments (2)			
a/c Property Taxes		35.41	529.94
a/c Resident Taxes		10.00	
Interest Collected on Delinquent Taxes		116.42	6,097.99
Penalties Collected on Resident Taxes		<u>21.00</u>	<u>59.00</u>
Total Debits		<u>\$720,562.42</u>	<u>\$184,459.60</u>

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

CREDITS

	1991	Levies of 1990	Prior
Remitted to Treasurer During Fiscal Year:			
Property Taxes		529,413.59	163,135.82
Resident Taxes		3,240.00	710.00
Land Use Change Tax		5,500.00	6,160.00
Yield Taxes		8,554.29	1,276.67
Interest on Taxes		116.42	6,083.61
Penalty on Resident Tax		21.00	59.00

TAX COLLECTOR'S REPORT (CONT.)

Discounts Allowed	513.00	
Abatements Allowed:		
Property Taxes		6,872.97
Resident Taxes	40.00	120.00
Yield Taxes		14.30
Current Use		27.23
Uncollected Taxes End of Fiscal Year:		
Property Taxes	165,240.12	
Resident Taxes	860.00	
National Bank Stock	<u>7,064.00</u>	
Total Credits	\$720,562.42	\$184,459.60

**Summary of Tax Sales/Tax Lien Accounts
Fiscal Year Ended Dec. 31, 1990**

	DEBITS		
	1989	1988	Prior
Bal. of Unredeemed Taxes of Fiscal Year:		47,607.34	2,865.96
Taxes Sold/Executed to Town During Fiscal Year:	67,964.20		
Sewer District	129.27		
Int. Collected After Sale/Lien Execution:	1,534.27	8,606.32	359.83
Redemption Cost:	<u>231.00</u>	<u>134.00</u>	<u>33.00</u>
Total Debits	69,858.74	56,347.66	3,258.79
	CREDITS		
Remittance to Treasurer During Fiscal Year:			
Redemptions	17,367.26	37,114.98	582.17
Int. and Cost after Sale	1,765.27	8,740.32	392.83
Other	298.50		
Unredeemed Taxes End of Year	<u>50,427.71</u>	<u>10,492.36</u>	<u>2,283.79</u>
Total Credits	69,858.74	56,347.66	3,258.79

TREASURER'S REPORT

TAXES - CURRENT - 1990

Property Tax	\$529,413.59
Interest on Property Tax	78.44
Resident Tax	3,240.00
Penalties on Resident Tax	21.00
Yield	8,554.29
Penalties - Interest	37.98

TAXES - PREVIOUS YEARS AND REDEMPTIONS

Property Tax - 1989	167,199.56
Interest on Property Tax	4,501.84
Costs on Property Tax	4,213.00
Resident Tax	710.00
Resident Tax Penalty	59.00
Current Use	1,560.00
Yield Tax	1,276.67
Yield Tax Costs	14.50
Yield Tax Interest	86.30
Redemptions - Property	48,940.38
Interest on Redemptions (on sales)	9,339.11
Costs on Redemptions	263.03
Current Use Redemptions	7,268.08
Resident Tax Redemptions	11.00

STATE AND FEDERAL

Revenue Distribution - State	18,820.17
Highway Block Grant	18,118.51
Forestry Department	325.33

OTHER SOURCES OF INCOME

Motor Vehicle Permits	45,874.00
Titles - Motor Vehicles	100.00
Dog Licenses	455.00
Late Fees on Dog Licenses	4.00
Insurance Refunds	400.00
Ambulance Reimbursements	309.00
Pistol Permits	91.00
Recycling	524.31
Filing Fees	9.00
Clark Fund	15,478.53
Sara Moore Lease	10.00
Subdivision Fees	900.00

TREASURER'S REPORT (CONT.)

Building Permits	50.00
Planning Board Notices	545.00
Zoning Permits	230.45
Recount Fee	10.00
Town Hall Rental	10.00
Electricity - From Library	1,179.53
Illegal Burning	90.00
Connecticut Valley Study	1,000.00
Recording Fees	100.75
Recycling Grant	852.00
Rent of Other Property (Town)	615.00
Line of Credit	375,000.00
Insurance Reimbursement	920.70
Police Report	5.50
Septic and Building Permits	50.00
Sale of Checklist Copy	15.00
Copy of Police Report	5.50
Copier Fees	20.00
Use of grader	175.00
Permit - Jean Daley	50.00
Sale of Old Grader	1,564.00
Library - Insurance Payment	417.00
Inspection - River's Edge	437.50
Interest	4,501.45
Other	823.20
Total Receipts	\$1,276,882.09
Balance from 1989	116,168.34
	<hr/>
Total	1,393,050.43
Less Expenditures	1,317,906.13
Balance	75,144.30
Adjustments	5.79
Balance Forward (January 1, 1991)	\$75,150.09

**STATEMENT OF ORDERS DRAWN BY SELECTMEN
ON TREASURER**

TOWN OFFICER'S SALARIES

Jean D. Daley, Selectman	\$2,047.75	
W. Alfred Stevens, Selectman	2,778.00	
Margaret Ritchie Cleaves, Selectman	1,313.15	
Linda Lambert, Town Clerk	2,312.00	
Lydia Reardon, Tax Collector	2,544.00	
William R. Deal, Treasurer	150.00	
Frederick Shipman, Trustee of Trust Funds	150.00	
Maxine Bishop, Auditor	565.00	
Anna Williams, Auditor	290.50	
W. Alfred Stevens, Bookkeeper	<u>800.00</u>	
Total		\$12,950.40

TOWN OFFICER'S EXPENSES

Grafton County Registry of Deeds	\$ 167.45
Fletcher's Printing	3,267.18
Tuck Press	285.00
Wheeler & Clark	49.04
Magee's	304.15
Kopy King Printing	51.86
Gnoman's Copy	140.63
Loring, Short & Harmon	50.70
Homestead Press	177.74
MacLean Hunter	109.00
Union Leader	46.00
Valley News	23.70
Equity Publishing	24.00
New England Telephone	493.18
Bradford National Bank	5.50
D.R.I.	4.89
Postmaster - Piermont	903.71
State of New Hampshire	74.50
N.H. Tax Collector's Association	15.00
N.H. Town Clerk's Association	22.00
N.H. Municipal Association	476.00
Branham Publishing Co.	8.16
V.I.P.	6.00
Haverhill District Court	20.00
W. Alfred Stevens	299.00
Margaret Ritchie Cleaves	74.05

STATEMENT OF ORDERS (CONT.)

Jean D. Daley	154.06	
William R. Deal	339.30	
Linda Lambert	21.52	
Lydia Reardon	1,450.76	
Anna Williams	6.00	
Louis Hobbs	<u>9.35</u>	
Total		9,079.43

ELECTION

Meda Kinghorn, Supervisor	319.64	
Pearl Smith, Supervisor	408.29	
Alec Szuch, Supervisor	123.55	
Robert Robb, Ballot Clerk	70.00	
Charlotte Wilson, Ballot Clerk	40.00	
Julie Lamarre, Ballot Clerk	40.00	
Lawrence Underhill, Moderator	130.00	
W. Alfred Stevens, Selectman	100.00	
Jean D. Daley, Selectman	40.00	
Evans Printing	20.40	
Tuck Press	<u>240.00</u>	
Total		1,531.88

PLANNING BOARD

Tuck Press	210.00	
Journal Opinion	83.88	
Grafton County Registry of Deeds	114.75	
Montshire Museum	10.00	
V.I.P.	6.00	
John O'Donnell Associates	750.00	
Terry Robie	125.00	
Donald Smith	43.95	
Katherine Wescott	160.00	
Mardi McGregor	<u>318.25</u>	
Total		1,821.83

POLICE DEPARTMENT

W.S. Darley	41.86	
State of N.H.	18.00	
R & R Communications	124.40	
Ernest W. Hartley, Sr.	3,274.25	
William R. Deal	<u>1,241.60</u>	
Total		4,700.11

STATEMENT OF ORDERS (CONT.)

SOLID WASTE SERVICES

Consumat Sanco, Inc.	7,862.85	
American Waste Systems, Inc.	7,080.00	
Oakes Brothers, Inc.	1,404.95	
Tuck Press	30.00	
Don's Auto Repair	37.50	
UVLSC Solid Waste District	140.00	
Daniel Webster	1,959.00	
Wayne Godfrey	871.48	
Peter Mazzilli	970.00	
	<hr/>	
Total		20,355.78

TOWN HALL

C.V.E.C.	2,321.40	
Perry's Oil Service	1,691.44	
Four Corner's Service	48.69	
Royal Electric	102.25	
Oakes Brothers, Inc.	151.40	
Hartley's Electric	598.15	
Terry Robie	4,855.00	
Hale's	1,994.37	
Don's Auto Repair	30.00	
Town of Piermont Sewage District	1,320.00	
John Metcalf	1,442.90	
Asa Metcalf	121.25	
Abigail Metcalf	127.50	
William R. Deal	76.00	
	<hr/>	
Total		14,880.35

FIRE DEPARTMENT

Perry's Oil Service	1,618.55	
N.E. Telephone	594.12	
C.V.E.C.	607.61	
Fire Control Service of N.E.	1,551.65	
Middlesex Fire Equipment	143.25	
R & R Communications	396.25	
Merriam-Graves	317.25	
Wilder Communications	90.31	
U.V.R.E.S.A.	150.00	
Ron Morse	235.00	
Shur Auto Parts	27.02	
Don's Auto Repair	113.00	

STATEMENT OF ORDERS (CONT.)

Oakes Brothers, Inc.	14.99	
Phillip Noyes	801.78	
White River Paper	52.36	
Oxbow Vocational	22.60	
Twin State Mutual Aid	55.00	
Piermont Fire Department	1,057.00	
Payroll	3,432.50	
Forestry	620.42	
David Cole	850.18	
Wayne Godfrey	42.92	
Larry Ackerman	111.97	
William R. Deal	<u>335.46</u>	
Total		13,241.19
HIGHWAY SUBSIDY		18,118.51
HIGHWAY DEPARTMENT		
Payroll	43,269.50	
Expenses	<u>11,721.52</u>	
Total		54,991.02
STREET LIGHTS		3,068.57
TOWN POOR		1,566.27
AMBULANCE SERVICE		7,130.00
DISPATCH SERVICE		2,401.14
MEMORIAL DAY		239.22
CEMETERIES		1,000.00
TAXES BOUGHT BY TOWN		61,804.20
UNCLASSIFIED		3,626.77
TEMPORARY LOANS		375,000.00
COUNTY TAX		54,371.00
SCHOOL DISTRICT		589,989.00

ROAD AGENT'S REPORT
January 1, 1990 to December 29, 1990

LABOR AND EQUIPMENT:

Peter F. Mazzilli, Sr.	\$6,356.50
Frank Rodimon, Jr.	7,210.00
R & M Excavating	22,026.10
Peter F. Mazzilli & Son	1,097.00
Lawrence Underhill	3,192.50
William Sanborn	1,575.00
Peter F. Mazzilli, Jr.	610.00
Miscellaneous Labor	1,214.00

EXPENSES:

C.V.E.P. Power (power)	213.66
Perry's Oil Service (gas)	1,263.43
Oakes Bros. (siding & misc)	1,088.37
Shur Auto (parts & oil)	458.61
Lawrence Underhill (gravel)	1,623.00
ARZO (salt)	2,691.69
Kibby (cutting edges)	456.13
M & M (cutting edges)	290.70
R. Whitcher (roadside mowing)	875.00
E.Z. Steel (ends for grader)	371.89
Brown's Concrete (culverts)	522.60
Arthur Whitcomb (concrete)	201.60
N.H. Prison (signs)	390.24
Miscellaneous Expenses	1,263.00

TOTAL **\$54,991.02**

HIGHWAY SUBSIDY 1990

Blak-Top, Inc.	Asphalt & Trucking	\$9,250.50
Boudreault	Pavement Breaker	112.50
Hill-Top Quarry	Trucking	200.00
Brown's Concrete	Culverts	148.00
Lawrence Underhill	Labor & Gravel	462.25
Roy Williams	Labor	450.00
Frank Rodimon, Jr.	Labor	2,246.00
Peter F. Mazzilli, Sr.	Labor	1,517.75
R & M Excavating	Equipment	2,904.50
P.F. Mazzilli & Son	Equipment	242.00
Jorden Milton	Cutting edges	256.05
Miscellaneous		328.45
TOTAL		\$18,118.00

ROAD AGENT'S REPORT (CONT.)

The 1989-90 winter gave us enough snow that culverts and ditches stayed running and freezing was not a major concern. We repaved the Haverhill end of Lily Pond using the grader. The top of Indian Pond Road was widened and regraded. We had three January thaws in December, which made many roads in need of grading.

Next year we hope to finish shimming Lily Pond and to start Clay Hollow. The bridge beams need painting, as we did not get to it last year, and the normal graveling, ditch and culvert work will continue.

Respectfully submitted,
Peter F. Mazzilli, Sr.
Piermont Road Agent

PIERMONT SEWAGE DISTRICT Financial Report December 31, 1990

Receipts:

Interest on NOW Account	\$ 599.75	
Rents & Interest Collected as of December 31, 1990	<u>6,435.00</u>	
Total Receipts		\$7,034.75
Cash on Hand, January 1, 1990		7,689.57

Payments:

J. Metcalf-Maintenance	1,325.50	
Connecticut Valley Electric Co.	275.07	
Farmer's Home Administration (Loan & Interest)	3,086.72	
A. Metcalf	12.50	
A. Metcalf	6.75	
Oakes Brothers, Inc.	7.40	
Boudreault Septic Service	1,150.00	
Bookkeeper - L. Reardon	<u>180.00</u>	
Total Payments		6,043.94
Cash on Hand, December 31, 1990		8,680.38

**PIERMONT SEWAGE DISTRICT
Budget - Sewage Department - 1991**

Operation & Maintenance:

Bookkeeping Supplies	\$ 100.00	
Operating Supplies	500.00	
Electricity	300.00	
Operator's Salary	1,500.00	
Waste Water Testing	600.00	
Bookkeeping	180.00	
Pumping Tanks	<u>1,200.00</u>	
Subtotal	4,380.00	
Long Term Debt - FHA	<u>3,000.00</u>	
Total Operation and Maintenance		\$7,380.00
Sewage Fees for 1991:		
Long Term Debt: 36 Units at \$100	3,600.00	
Operation & Maintenance: 31.25 Units at \$119	<u>3,718.75</u>	
Total		\$7,318.75

AUDITOR'S REPORT

We have examined the accounts of the Trustees of the Cemetery Fund, the Clark Fund, the School Trust Fund, the School Capital Reserve Fund and the Town Equipment Capital Reserve Fund and find them to be correct in all material respects to the best of our knowledge and belief.

Auditors, Town of Piermont
Maxine Bishop
James Lambert

TRUSTEE OF TRUST FUNDS
Piermont, New Hampshire
February 4, 1991

This is to certify that, to the best of our knowledge and belief, the information is complete and correct as contained in the reports of the Cemetery Trust Fund, the School Trust Fund, the Herbert A. Clark Memorial Trust Fund, the Scholarship Fund, the Sewage District Capital Reserve Fund, the Town Vehicular Equipment Capital Reserve Fund, and the School Bus Capital Reserve Fund.

Louis E. Hobbs
 Frederick W. Shipman
 Glen Ackerman

HERBERT A. CLARK TRUST FUND
For Benefit of the Town, 12/31/90

Name of Security or Investment	Dividend or Interest Income	Total Shares Owned	Principal Amount, Market Value or Year End Balance
Kansas Power & Light	1,969.00	1,100.000	23,243.00
Decatur Fund	1,433.80	1,478.144	21,314.84
Fidelity Fund	3,198.35	4,322.100	70,450.23
National Bond Fund	872.28	3,230.739	4,393.81
Fidelity Puritan Fund	2,485.48	3,106.847	37,437.51
George Putnam Fund	1,093.32	1,679.729	20,324.72
Seligman Fund	2,465.99	6,442.209	68,287.42
Chesapeake & Potomac Tel. of Va	281.26	1 5M bond	3,575.00
US Treasury Bond	850.00	2 10M bond	18,840.00
Woodsville Guaranty Savings Bank CD	829.05		10,152.25
Total	15,478.53		278,018.78

**TOWN VEHICULAR EQUIPMENT CAPITAL
 RESERVE FUND 12/21/90**

Beginning Balance, 1/1/90	4,864.87
Dividend Income, Money Market Fund	380.23
Shares Purchased	0.00
Shares Sold, for purchase of road grader	0.00
Ending Balance, 12/31/90	5,245.10

SEWAGE DISTRICT CAPITAL RESERVE FUND
12/31/90

Beginning Balance, 1/1/90	10,438.88
Dividend Income, Money Market Fund	816.04
Shares Purchased	0.00
Shares Sold	0.00
Ending Balance, 12/31/90	11,254.92

SCHOOL TRUST FUND
For Support of the School, 12/31/90

Name of Security or Investment	Dividend or Interest Income	Total Shares Owned	Principal Amount, Market Value or Year End Balance
Fidelity Cash Reserves	279.95	3,713.200	3,713.20
Fidelity Puritan Fund	1,332.92	1,666.152	20,077.13
Seligman Fund	366.42	957.235	10,146.69
Totals	1,979.29	6,336.587	33,937.02

SCHOLARSHIP FUND, 12/31/90

Beginning Balance, 1/1/90	5,140.53
Scholarships Awarded	386.24
Interest Earned, Woodsville Guaranty Savings Bank CD, PB	377.49
New Fund Donations:	
In Memory of Eugene B. Robbins	300.00
Piermont Fire Department	150.00
Ending Balance, 12/31/90	5,581.78

SCHOOL BUS CAPITAL RESERVE FUND, 12/31/90

Beginning Balance, 1/1/90	22,627.19
Dividend Income, Money Market Fund	1,768.85
Shares Purchased	0.00
Shares Sold	0.00
Ending Balance, 12/31/90	24,396.04

CEMETERY RECEIPTS & EXPENDITURES

1990

Burial Fees	\$ 400.00
Dividend from Fed. Pur. Fund	2,593.48
Dividend from O.G & E Stock	560.48
Interest earned from CD, WGSB	1,041.90
Interest earned from NOW, WGSB	154.84
New Perpetual Care Funds	700.00
Sale of Corner Stones	175.00
Sale of Lots	200.00
Annual Town Appropriation	1,000.00
Total Receipts	\$6,825.70
Contract Labor and/or Service	5,743.00
Federal Tax Deposit	10.00
Grave Digging	145.00
Misc. Expenses	258.03
Postage	31.50
Purchase Corner Stones	78.00
Utilities	53.02
Wages Paid for Cemetery Maint.	-20.81
Total Expenditures	\$6,297.74

CEMETERY TRUST FUND

For Perpetual Care of Lots and Fence, 12/31/90

Name of Security of Investment	Dividend or Interest Income	Total Shares Owned	Principal Amount, Market Value or Year End Bal.
Oklahoma Gas & Electric	560.48	226.000	8,814.00
Fidelity Puritan Fund	2,593.48	3,241.850	39,064.29
Woodsville Guaranty Savings Bank CD	1,041.90		12,041.75
Woodsville Guaranty Savings Bank NOW	154.84		3,591.14
Totals	4,350.70		63,511.18

ACCRETION OF CEMETERY TRUST FUND

1900	Feb	14	Chandler, George	\$ 50.00
1902	July	11	Fletcher, Mary	47.25
1902	Sept.	12	Simpson, Charles H.	100.00
1902	Nov.	3	Platte, James	100.00
1907	Sept.	12	Talmon, Emily	50.00
1909	Apr.	29	Quint, Hosea	50.00
1910	Nov.	10	Drown, Stephen	600.00
1912	June	4	Mattoon, Mrs. E.O.	50.00
1916	June	6	Hunt, Mary	100.00
1916	Oct	1	Clark, Judson	50.00
1918	Apr.	1	Baldwin, Hattie	100.00
1919	Sept.	1	Spaulding, Pearl .D	108.65
1919	Oct.	1	Muchmore, Henry S.	108.65
1922	Nov.	22	Page, Charles and Fred	100.00
1923	July	1	Lawrence, Ellen	100.00
1923	Oct.	19	Kimball, Catherine L.	100.00
1924	Mar.	7	Learned, Sarah	100.00
1925	Nov.	17	Butson, James and Luvia	100.00
1925	Dec.	1	Stickney, Emma	100.00
1926	July	1	Chandler, George	50.00
1926	Sept.	29	Colby, Sarah Hammond	100.00
1927	Aug.	3	Sargent, Fay S.	100.00
1928	Mar.	28	Manson, Ardella L.	100.00
1928	July	1	Mattoon, Mrs. E. O.	50.00
1928	July	2	Webster, Ellen	100.00
1928	Nov.	14	Knight, Albert J.	310.00
1929	Apr	25	Palmer, Chestina A.	200.00
1931	Oct.	1	Ranney, Gertie B.	100.00
1931	Nov.	1	Blaisdell, Kate M.	100.00
1933	July	15	Swift, Elsie B.	100.00
1933	Sept.	30	Bickford, Elizabeth	100.00
1935	July	1	Robie, Freeman A.	75.00
1938	Dec.	1	Underhill, Sarah A.	100.00
1938	Dec.	10	Emery, Mr. & Mrs. George	75.00
1939	Nov.	29	Carman, Newlett S.S.	100.00
1940	July	1	Brown, William B.	100.00
1942	Jan.	29	Horton, William & Mary	100.00
1943	Aug.	9	Hill, Joseph	100.00
1943	Sept.	1	Underhill, Elizabeth	50.00
1943	Oct.	13	Clark, Judson	50.00
1944	Nov.	29	Libby, Alice C.	100.00
1944	Nov.	29	Mead, Alice G.	100.00

Cemetery Trust Fund Continued:

1945	Apr.	6	Gould, Aaron P.	100.00
1945	Dec.	20	Ford, Edward	100.00
1946	June	1	Manchester, Beatrice	100.00
1946	June	15	Dodge, George & Croydan	200.00
1946	June	15	Cutting, David	100.00
1947	Oct.	30	Corliss, George	100.00
1947	Nov.	2	Kenney, Mrs.	50.00
1948	Sept.	4	Horton, Fred	100.00
1948	Nov.	15	Ranney, Orlene	50.00
1949	Nov.	28	Ames, Luella	85.00
1949	Nov.	28	Runnels, Arthur	85.00
1951	Jan.	2	Flint, Burton & Ella	1000.00
1952	May	8	Underhill, Edward	100.00
1952	Nov.	14	Underhill, Stephen	100.00
1954	Mar.	29	Underhill, Leon	100.00
1955	May	11	Gannett, Grace	50.00
1955	May	11	Gannett, Grace	600.00
1955	May	11	Gannett, Grace	5000.00
1955	Aug.	20	Howard, Earl V.	100.00
1956	May	29	LaMontagne, Clarence	100.00
1956	June	13	Alessandrini, Simeone	100.00
1956	Dec.	25	Evans and Weeks	100.00
1957	Oct	27	Striker, William	50.00
1958	Nov.	4	Robie, Lyman E.	100.00
1959	Feb.	3	Howard, Earl V.	100.00
1959	Nov.	25	Smith, George F.	100.00
1960	Apr.	13	Morey, Dwight	100.00
1962	Feb.	15	Piermont Grange	125.38
1962	Feb.	15	Drew, Harris	100.00
1962	Oct.	12	Gilbert, Emesr E.	50.00
1963	Aug.	8	Bedford, Arvilla	100.00
1963	Aug.	31	Perkins and Herrick	50.00
1963	Sept.	11	Delbar, Robinson & Simpson	100.00
1963	Sept.	21	Robinson, Fred C,	100.00
1966	July	19	Davis, Mrs. Walter	50.00
1966	Nov.	17	Davis, Norman	100.00
1966	Dec.	22	Owen, Dr. Robert L.	100.00
1967	Apr.	17	Benson, Pauline Keyes	100.00
1967	Sept.	26	Deal, Eleanor D. & William R.	100.00
1969	Mar.	11	Jewell, Carrie J.	100.00
1969	Apr.	29	Hartley, E.D. and M.	100.00
1969	Sept	2	Mellin, Kenneth and Marjorie	100.00

Cemetery Trust Fund Continued:

1970	Apr.	1	Burns, Mrs. Lester M. & Children	100.00
1970	June	25	Robertson, Paul H.	100.00
1970	Aug.	31	Weeks, George W.	100.00
1970	Dec.	15	Swain, Earl C. and Lillian M.	100.00
1971	Mar.	25	French and Heath	100.00
1971	May	24	Fellows, Charles	50.00
1971	July	31	McDonald, Eben and Floyd	100.00
1971	Dec.	27	Drew, Ralph Harris, in memory of	100.00
1972	May	1	Clayburn, Eda P.	25.00
1972	June	30	Fadden, Lois and Edward	100.00
1972	July	25	Lee, Robert E. and Mildred	100.00
1972	Sept.	7	McLam, N. Gordon & Lurlene	100.00
1972	Sept.	15	Putnam, Gladys Emery	100.00
1972	Oct.	11	Benson, Pauline Keyes	100.00
1973	May.	3	Simpson, J. Ralph & Elsie M.	100.00
1973	June	14	Mitchell, Edward and Helen	100.00
1973	July	2	Rodimon, Mrs. Annie & Sons	100.00
1974	Aug.	1	Keeler, Mr. & Mrs. George in memory of Bertha Brooks	100.00
1974	Dec.	31	Heath, In memory of Carrie Simpson	100.00
1975	June	16	Ferine, Isabelle, in memory of	100.00
1975	July	14	Byron, Mr. & Mrs. Bernard	100.00
1975	July	24	Mason, Anna in memory of Mrs. E. H. Sheldon	500.00
1976	July	12	Hibbard, Lloyd C. & Eudora M.	100.00
1976	Nov.	4	Stetson, Clinton and Edna	100.00
1977	Jan.	17	Ralph & Pauline, In memory of Hattie Webster	220.00
1977	July	20	Burbeck, Christie G.	100.00
1977	July	28	The Ritchie Family	100.00
1977	Nov.	28	McDonald, Floyd, mem. of Alice McDonald	100.00
1978	June	1	Robinson, Philip	100.00
1978	Aug.	21	The William Daley Family	200.00
1978	Oct	9	Gilbert, Ernest E. & Helen L.	50.00
1978	Dec.	30	Ingalls, Irene D., mem. Martin Day's Lot	200.00
1978	Dec.	30	Ingalls, Irene D., mem. Ernest D. Day's Lot	200.00
1978	Dec.	30	Day, Martin H., mem. Martin Day's Lot	200.00
1978	Dec.	30	Day, Martin H., mem. Ernest D. Day's Lot	200.00
1979	July	7	The Henry I. Wilson Family	100.00
1979	Dec.	21	Underhill, Ernest S. and Nancy W.	100.00
1980	July	24	Wilson, George H. and Annie	100.00
1980	Oct.	7	In memory of Floyd F. Davis	1000.00
1981	July	11	Charles E. and Beatrice Wilson	100.00

Cemetery Trust Fund Continued:

1982	Aug.	20	Miller, Marianna Metcalf	200.00
1982	Dec.	4	In memory of William and Vera Weaver	100.00
1982	Dec.	27	Brewer, James T. and Alice A.	1,000.00
1983	Jan.	24	Ludmann, Jennie H.	50.00
1983	Apr.	11	Ritchie, Helen & G. Fremont	100.00
1983	Apr.	29	Smith, Floyd L. & Pearl W.	100.00
1983	May	27	Stetson, Dale, In mem. Louis & Bessie Stetson	200.00
1983	Oct.	11	Walter Mack & M.W. Kenyon - James Ramsey Lot	100.00
1983	Oct.	18	Goodfleisch, Joan & Theodore	100.00
1983	Nov.	21	Woodard, Russell & Suzanne	100.00
1984	Sept.	22	Mack, Delbert	100.00
1985	Jan.	31	Jackson, Paul & Ellen	100.00
1985	July	5	Whitlock, George & Betty	100.00
1985	Aug.	29	In Memory of Eugene B. Robbins	100.00
1986	July	17	Mitchell, Robert L.	100.00
1987	May	25	Gardner, Harold Sr. & Sophronia	100.00
1987	Nov.	18	The Alfred & Marion Musty Family	100.00
1988	Apr.	12	Hartley, Ernest W. & Nancy C.	100.00
1989	Oct.	11	Wardrop, John & Marjorie	100.00
1990	Oct.	8	Sheldon, Charles	500.00
1990	Nov.	8	Hare, Daniel	200.00
Total				24,114.93

PIERMONT PUBLIC LIBRARY
Financial Statement - 1990
Income

Balance: January 1, 1990		\$ 664.26
Town Treasurer	\$11,000.00	
Grace Matoon Funds	3,092.28	
William Barker Fund	170.77	
Floyd L. Smith Fund	170.77	
1st Lt. James D. Haddow Fund	58.09	
James L. Wilson Fund	33.93	
M.H.M.H. Employees' Donations	23.00	
Memorials	600.00	
Refunds	162.32	
Run & Read	362.50	
Book Sales/Fines	279.65	
Trustees Book Sale	253.76	
Trustees Projects	151.00	
Encumbered Funds	1,362.95	
Piermont Elementary School	700.00	
Community Programs	10.00	
Bank Interest - Checking Account	90.78	
		18,521.80
TOTAL INCOME:		\$19,186.06

Expenditures

Salaries	7,487.25
Books	3,678.44
Magazines/Newspapers	670.69
Media: Tapes/Videos	426.51
Supplies	945.87
Equipment	334.54
Equipment Repairs	27.50
Telephone	555.82
Electricity	1,204.53
Fuel Oil	869.30
Insurance	1,534.00
Computer Supplies	35.00
Computer Equipment	449.83
Maintenance	112.00
Workshop/Tilton	72.00
Programs/Advertising	46.50
Rentals	25.00
Dues	38.00

LIBRARY REPORT (CONT.)

Mileage Reimbursement	105.00	
Checking Account Charges	<u>3.75</u>	
TOTAL	\$18,621.53	
TOTAL INCOME: 1990		\$19,186.06
TOTAL EXPENSES: 1990		<u>18,621.53</u>
BALANCE: JANUARY 1, 1991		\$ 564.53

**PIERMONT PUBLIC LIBRARY
Proposed Budget 1991**

Salaries	8,000.00
Books	3,500.00
Magazines/Newspapers	750.00
Media: Tapes/Videos	550.00
Supplies/Postage	600.00
Equipment	200.00
Equipment Repairs	150.00
Telephone	500.00
Electricity	1,000.00
Fuel Oil	900.00
Insurance	1,117.00
Computer Supplies	250.00
Computer Equipment	200.00
Maintenance	150.00
Workshop/Tuition	250.00
Programs/Advertising	100.00
Rentals	25.00
Dues	35.00
Mileage Reimbursement	200.00
Checking Account Charges	<u>5.00</u>
TOTAL:	\$18,482.00
Anticipated Income Misc. Funds	6,982.00
Request Support from Town	<u>11,500.00</u>
	\$18,482.00

LIBRARY REPORT (CONT.)

ANNUAL REPORT - Piermont Public Library

It is that time again to give my annual report of library activities. The Piermont Board of Selectmen appointed Linda Gould to be our seventh trustee for one year.

We have had another computer given us as well as a modem by Mr. Paradano. We greatly appreciate this contribution. We are connected to the State Library system but still are in the learning process. Marilyn Bierylo, Stephanie Gordon, Elizabeth Trussell, John Sundnas and I have had training at Twin Mountain. We still have "bugs" and are not running smoothly yet. We hope to be able to provide an efficient service soon.

The Library Board hired Elizabeth Trussell for the summer on the University of New Hampshire Work-Study Program. She was able to get material organized, worked on the computer and did some typing. The Board authorized her to begin the Sunday afternoon hours for the library from 1pm to 3pm. We are extremely grateful to Elizabeth and to Ari Webb from Haverhill who has volunteered to be at the library on Sunday afternoons after Elizabeth returned to college, so the library can be open for those additional two hours.

Anna Williams gave \$500.00 to the library this past year in memory of her husband, Warren Williams. With this money we bought a new children's table, two wall magazine racks and a wall video rack, and the Civil War book which went with the PBS program on the Civil War which was so highly acclaimed and which was produced by New Hampshire resident, Ken Burns.

The Library also was given \$100.00 by the Christmas Club to buy books in memory of Isabel Ball. We have other funds which have been given in memory of William and Gladys Barker, Floyd Smith, James Wilson, Lt. James Haddow and Bruce Haddow. These latter funds have been put into trusts and each year the interest is used to buy books, cassettes and videos. This is a wonderful way to remember a loved one; an on-going memorial. I try to get books or other materials with these funds keeping in mind the interests of the person in whose memory the money was given.

We had two children's programs this past year. One was in August; the SNAP, Summer Newspaper Activities Program. Jeanne Tancrede presented the program; she was excellent with lots of enthusiasm. Unfortunately the program was not well attended. In October, we had a story teller, Judy Witters. Again we feel the program was excellent but we were disappointed at the attendance. We want to have programs for children if they are desired and attended. But they take a lot of time and expense to prepare for them.

LIBRARY REPORT (CONT.)

Please let us know what you would like us to do for our town's children, and help us to publicize these activities in order to have the attendance such programs deserve.

We are always glad for new talent. We've had photography, oils, water-colors and etchings. This adds to the library decor and the patrons enjoy seeing it.

We had three money raising events this past year; a book sale in July, an original painting by Tiss Robinson was raffled, and at Thanksgiving we had a pie sale.

We have need always for volunteer help. One example; there are many catalogue file cards which need typing; any typists who could volunteer some time? There are other jobs too. We thank all who have given books to the library or to the book sale; especially, let me mention George and Betty Whitlock for all the new books they have contributed as well as for the flower garden which they have maintained for us, and Betty Hall, who has given faithfully many many hours of volunteer work at the library.

The Board of Trustees are meeting again on the first Tuesday of the month at 7pm. These are open meetings. I want to thank the Board for its support and interest in the library, especially the chairperson, Stephanie Gordon, who keeps in constant contact, is very supportive and interested and also very knowledgeable because of her years as Assistant Librarian. Its been a real pleasure for me to work with her. The Board of Trustees are: Stephanie Gordon - Chairperson; Katherine Wescott, Treasurer; Marian Shields, Secretary; Barbara Dunbar, Linda Gould, Lydia Hill and Carlyle Meacham.

We are pleased with the continued use of the library. We would encourage more of you to get a library card and use your library. Any comments and suggestions to better the library services would be welcome.

The Library hours are:

Tuesdays - 10am - 8pm

Thursdays - 5pm - 8pm

Sundays - 1pm - 3pm

Circulation	Adult Fiction	Nonfiction	Easy/Junior
1990 - School	196	676	2250
Town - Library	2078	1213	2436
Circulation:	Tapes/Vid	Magazine	Paperback B.
1990 - School	213	193	171
Town - Library	990	979	383

Respectfully submitted
Nancy Underhill, Librarian

PIERMONT HISTORICAL SOCIETY

Although an Executive meeting of the officers of the Piermont Historical Society was held on March 16, 1990, there were no further meetings of the Society during the year.

At the Executive meeting discussions were held pertaining to having the Historical Society sign at the Library repainted; the micro-filming of old newspapers belonging to the Society, to be done by the Dartmouth Library; plans for Memorial Day, including the need to arrange for more flag markers for Veterans in the cemeteries; listing the old cemeteries in town, with list to be made available for members and friends; and arrangements to be made during summer for hikes to some of them, with announcement made to the community of the times and places of the hikes.

It was reported that some old Grange pictures had been found in the Town Hall, with no identification on them. It was suggested that Pearl Smith and Alfred Stevens might be able to identify the individuals in the photos, which would be preserved by the Society.

It was reported that Article Twenty-one in the Town Warrant of the Town Meeting held March 13, 1990, had passed, which will appropriate the sum of \$800.00 for the restoration and preservation of old Town records. These old books contain records of the births, marriages, and deaths in Piermont from 1772-1887, with the exception of 1819-1822, which is missing. It is important to have these records preserved, which will take several years of such appropriations.

It was suggested that the Society present an Honorary Life Membership to each resident over the age of eighty. The Treasurer later sent such Honorary Membership cards to the following residents of Piermont:

Marion Swan	Florence Robbins	Harold Martin
Marjorie Davis	Elizabeth Grinell	Paul Robertson
Meda Kinghorn	Vira Clayburn	Robert Lutz
Elizabeth Robinson	Helen Underhill	

Alec Szuch is already a long-time Life Member

If any have been omitted, please contact Alec Szuch.

Duplicate tape recordings were made and given to ten of the families who had made recordings of their lives and interests, or whose "Roots" programs had been recorded by the Society, or recollections given at Memorial Day, or Veterans' Day services.

The list with a complete set of the 24 Historical Society tapes has been presented to the Piermont Library, where they may be borrowed by the public and by the Schools. It is hoped that more interviews will be taped during the coming years. Please contact Barbara Stevens for that service.

HISTORICAL SOCIETY (CONT.)

Article VIII, By-Laws of the Piermont Historical Society states:

"A. The Annual Meeting shall be held in April.

C. ...Special meeting may be called upon the written request of at least one quarter of the members."

Membership for the 1989-90 year was 27 resident adult members (\$2.00 each); 1 Youth member (50¢ each); and 2 Life members, who have held such membership for many years. Life Membership is \$50.00 at the time of joining, and there are no dues for Honorary members.

The balance in the Treasury as of March 17, 1990 was \$833.89.

Officers whose terms expired in April, 1990 were:

President	Lloyd Hall
Vice-President	Fred Shipman
Recording Secretary	Edna Emerson
Corresponding Secretary	Anna Williams
Treasurer	Alec Szuch
Director at Large	Charlotte Wilson

The above officers were elected as one slate of officers for a two-year period at the meeting of April 15, 1988.

Director of Preservation, Harold Emerson, was appointed by President Hall in 1989, and will continue with his position.

Respectfully submitted,
Edna R. Emerson

FIRE DEPARTMENT 1990 REPORT

We made it! The Firefighter Level One Certification was a success. All who participated passed the final exam. Subjects covered were small tools and equipment, ropes and knots, self-contained breathing apparatus and protective clothing, ventilation, forest fire suppression, fire streams, hose, ladders, salvage and overhaul and forcible entry. We met two nights a week and some weekends for at least three hours per night. All instructors are state-certified and come from around the area. Piermont Fire Department now has NINE certified Firefighters.

1990 was a relatively quiet year for fire calls. We have noticed a drop in chimney fires which once accounted for a good portion of our fire calls. In years past, we have had at least six per year. We recommend cleaning your chimney at least once a year. Giving your woodstove and pipes a thorough cleaning and inspection each year is also recommended. If you should experience a chimney fire or other woodstove related fire, shut off the air supply to the fire by closing all vents and call the Fire Department.

Our goals for 1991 are to implement the Incident Command System, set up a house numbering system, institute a smoke detector program and paint the fire station.

The Incident Commanry System (ICS) is relatively new to the fire service although has been used by the forestry service for years. It is being instituted throughout the area and will make the job of the fire officer in charge, ie. Incident Commander easier. At a major incident, it is sometimes difficult for one person to keep track of what is going on at all aspects of the fireground and by using the Incident Command System, it will lessen the confusion and need for radio chatter at the fire scene.

We also hope to have a numbering system for each home in town by the end of the year, 1991. There are an increasing number of new names and new homes in town which continues to be a problem locating the scene even with the excellent team of dispatchers we have in Hanover. With a simple numbering system, we can pinpoint the scene with the number supplied to Dispatch by the caller. We will appreciate your cooperation in this project.

Smoke detectors are life savers! If you or anyone you know does not have or cannot afford one, please contact any member of the Fire Department. We would be happy to install a smoke detector in your home at no charge. We ask only that you maintain them so that they will do their job.

For new equipment this year, we are asking for new 1-3/4 inch hose with nozzles. The time has come that we look for ways to accelerate the extinguishment of fire as fast as possible with 2-3 Firefighters. Our daytime coverage

FIRE DEPARTMENT (CONT.)

continues to be slim. Larger diameter hose means greater amounts of water and faster knock-down time. We will also be updating some of our protective clothing. We are your Volunteer Fire Department and we are here to serve you and our community. We thank you for your continued support.

Respectfully submitted,
Tim Cole, Fire Chief

PROPOSED FIRE DEPARTMENT BUDGET, 1991

Telephone	450.00
Heat	1,500.00
Electricity	700.00
Gasoline	500.00
Building maintenance	375.00
Payroll and expenses	1,800.00
Chief's salary	600.00
Forestry	300.00
Twin State dues	100.00
UVESA dues	50.00
FAST Squad supplies; training	500.00
Radio repairs	750.00
Truck supplies and repairs	800.00
New equipment	<u>3,000.00</u>
Total	\$11,425.00

Piermont Fire Department 1990 Fire Calls

2/22	Mutual Aid (Bradford)
3/11	Car Fire
3/30	Station Coverage (Haverhill Corner)
4/14	Grass Fire
6/19	Mutual Aid (Haverhill)
6/20	Mutual Aid (Bradford)
8/22	False Alarm
9/29	Auto Accident
10/1	Car Fire
11/10	Chimney Fire

PIERMONT POLICE DEPARTMENT 1990

Again the time has come to write this report and it is pleasant to say that no ghastly crimes have been committed here in 1990 - as far as I am aware.

Officer Ernest Hartley logged 241 hours of activity, I estimate that I spent 150 - although it was more than that. Were I to have to account for each minute of police activity the bookkeeping would be more time consuming than the actual activity.

Complaints: About 380. They tend to average one a day - although they never come that way. Days can go by with nothing happening - then several in one day. What is a complaint anyway. It is when someone either calls us directly or through dispatch and reports something happening. These run from "my dog is missing" to "a man just said he is going to kill me". We had both in 1990. One or more dogs were found on the first type; and an arrest followed the second. Then there are the administrative ones - like the try and locate someone; or deliver an emergency message or perhaps just listen to someone who is worried about something. We listen to them all - and we do not care what time of day it is. If it is something that frightens you and you do not want to give you name that is all right also - just be sure to tell us what you think is happening and where. It will be investiaged. Now and then we will receive a complaint alleging some sort of weird activity going on in the area. When we come to talk with the complainant we find they no longer desire to speak of it. This frightens us as one can only assume someone has changed their mind for them. These items end up in State Police Intelligence files.

We had four burglaries and one case of criminal threatening the latter resulting in court action. One of the burglaries was solved - but not by any action of ours. The item - a valuable antique - was recovered in New York. The owner had written a distinguishing number in the item - so he will, eventually, get it back. Now a few words of advice. If you have something of value record its serial number if any. Mark it, if you can. Take a color picture of it and put the data in a safe place; such as a safety deposit box. And insure it. Finally remember we are not living in 1890. It is no longer safe to leave your house unlocked or your car unlocked or anything else that can be secured. Protect your property - you will have it longer.

Even in police work, now and then, there is something amusing. One night - very late - we had an intrusion alarm at the bank. We responded - had the manager called and investigated. We found the intruder! It was a bat. The next day the bat was removed unharmed and released outdoors.

William R. Deal, Chief

PIERMONT FAST SQUAD 1990

In emergency medicine the emphasis always seems to be on trauma. That is, so to speak, accidents. We are always different here - most of our calls are medical and most of these tend to be serious. We did have one serious pediatric trauma call in 1990. Total number of calls was about 30. The figure is not definite as some calls are not a full scale response - taking a blood pressure, giving advice (when asked for) or the like. In 1991 I hope to be able to computerize FAST Squad data - it is ever so much neater than trying to locate yellow paper slips.

Interest in the FAST Squad remains high. Response to calls is excellent and meetings are usually well attended. We have our own EMT instructor now in the person of Margaret Ritchie Cleaves - so we don't have to travel long distances for courses and recertification. We are also beginning to use videotapes for instruction. These are often the tapes I make of the lectures given at Mary Hitchcock. We could use more members - especially people who are home daytimes. Certain qualifications are needed - call me if interested.

One big item in 1990 was the transition to the new Upper Valley Ambulance Service on July 1. Piermont had a voice in the establishing of this - the transition went very smoothly. Now and then you may see the Hanover Ambulance up here still. They are now the number 1 backup if both Upper Valley units are busy.

The new service offers something we have never had before. As you know the town pays a subsidy to provide ambulance service - in fact - to guarantee it. However, the person transported also pays for the transport - same as before. Usually the insurance covers most of the bill - but not always. Upper Valley offers a "Subscription Service" which I think is one of the best bargains I have yet to see. For between \$15. per year for a single "senior citizen" to \$40. per year for a family you get unlimited ambulance transport for that year. The ambulance service will collect any insurance available; but you will not owe anything extra.

The FAST Squad is a part of the Fire Department. I think Chief Cole would tell you that preventing a fire before it starts is ever so much better than having to extinguish one. The house is never quite the same. Much the same can be said for a person. Preventing illness is better than curing it. See your doctor now and then and follow his instructions. Finally, if you think you might be having a heart attack call us then. Don't wait for the patient to collapse in cardiac arrest. Remember - we have a defibrillator. It works best when it must be used - within a minute or so of the terminal event. Give yourself a chance - please do!

FAST SQUAD (CONT.)

Finally, a word of thanks to all who have made our squad possible by labor, interest, cooperation and gifts. We try to keep a low profile, we try to ask as little as possible from the Town but now and then we do need equipment. In 1991 I hope to acquire a multi-channel radio for the rescue unit. The present one works but on one channel only. Some day I hope for a pulse oximeter - I won't take the time to explain what it is - only that we need one.

William R. Deal, Capt.
Piermont Fast Squad

SELECTMEN'S REPORT

The Recycling Program got off to a great start in 1990 thanks to the efforts of many volunteers, and in particular, Wayne Godfrey and Steve Daly. A recycling shed was built at small cost to the Town. Please read the report from the Recycling Committee to learn more about this effort. The Board of Selectmen, however, wish to commend the Committee for their dedication, hard work and many hours spent in getting this project off the ground. Wayne Godfrey deserves special thanks for the many hours he has given to this project. The Committee needs more help! Can you take a load of recyclables to Bradford once a month? Please volunteer!

The Selectmen signed a contract with Grassroots Cable TV Company to furnish cable television to the Town. They offered the most coverage at competitive rates. This project will take a year to complete and will not cost the Town any money.

Terry Robie built a handicapped access ramp to the Library and did an excellent job. This is in keeping with State requirements.

After many years of faithful service, Lou Hobbs resigned from the Planning Board. We thank him for all his efforts on behalf of the Town. He will be missed.

We thank the many volunteers who serve on so many Town Boards, putting in long hours, working hard, taking away from family and personal time. Their dedication is commendable and their only reward is knowing they are contributing to their Town. If you aren't a volunteer yet, why not become one?

UPPER VALLEY AMBULANCE, INC.

Director's Report

This past year, I have served as Piermont's Director to Upper Valley Ambulance, Inc. Since April, I have been Treasurer of that organization as well. It has been a worthwhile and fulfilling experience working with other dedicated citizens from the other seven towns in developing a much needed service to our communities.

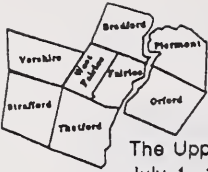
We achieved a major feat in getting this ambulance service off the ground on July 1, 1990. Despite ongoing details and other planning to be worked out, there have been very few glitches in providing service to the area communities.

Those of you who have used the ambulance since July have noticed an increased quickness in the arrival of the ambulance. This is because our ambulance is now based in Fairlee, Vt., just off I-91. Anyone interested in seeing the facility, feel free to drop in anytime. The personnel will be happy to show you around. Also, you are welcome to come to any of our Director's Meetings or our Annual Meeting (posted). Just call me to find out time and place.

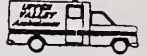
Please note the Subscription Application following this report. It provides an enormous saving in Annual Ambulance bills if you participate. There are additional copies of this form available at the Town Clerk's Office.

Hopefully, you will never need to use the ambulance service, but if you ever do, it's nice to know an ambulance is only minutes away.

Margaret Ritchie Cleaves



UPPER VALLEY AMBULANCE, INC.



The Upper Valley Ambulance, Inc., a new ambulance service covering eight Upper Valley towns began service on July 1, 1990. The eight towns are Orford and Piermont, N.H. and Bradford, Vershire, Fairlee, West Fairlee, Stratford, and Thetford, Vermont. There will be two ambulances based in Fairlee, VT. Our primary ambulance is a 1989 Ford Collins diesel modular. Our back-up ambulance is a 1981 Ford van. The service, along with the F.A.S.T. Squads, will continue to be dispatched by Hanover Fire Dept. Dispatch. **To obtain emergency medical services, you will use the same emergency telephone number you have used in the past.**

Send your **MEMBERSHIP APPLICATION** to:

Upper Valley Ambulance, Inc., P.O. Box 37, Fairlee, Vermont 05045.

As a subscription member of the Upper Valley Ambulance, Inc., the money provided by your health care insurance will cover the expenses for emergency transportation by the ambulance service. You will not be billed by us for any outstanding balance of the bill.

Upper Valley Ambulance, Inc. - Subscription Application

Name _____ Date of Birth _____
 (First) (Middle Initial) (Last)

Mailing Address _____ Home Phone _____
 (Street) (City) (State) (Zip Code)

MEMBERSHIP FEE SCHEDULES:

- INDIVIDUAL - \$ 25.00
- FAMILY - \$ 40.00

SENIOR CITIZENS (Individuals on Medicare)

- (Reduced Rates) - INDIVIDUAL - \$ 15.00
- FAMILY - \$ 25.00

Full Name and age of dependents other than myself to be included on this membership

Name _____ DOB _____

PLEASE INCLUDE INSURANCE INFORMATION

MEDICARE # _____
 MEDICAID # _____
 OTHER - NAME _____
 & POLICY # _____

FOR FURTHER INFORMATION

CALL (802) 333-4043

Membership effective for 12 months from date of receipt.

Attach a list of names/ages of dependents if more space is needed.

PAYMENT MUST ACCOMPANY THIS APPLICATION

Personal Check Money Order Cash
 MasterCard No. _____ Exp. Date _____
 Visa No. _____ Exp. Date _____

In addition to the membership fee, I wish to make a Tax Deductible Donation of \$ _____

Membership Agreement - I hereby apply for Upper Valley Ambulance, Inc. Membership for myself and dependents listed above. I understand that the yearly membership fee provides local Emergency Ambulance Services as medically needed in the towns of Orford and Piermont, N.H. and Bradford, Vershire, Fairlee, West Fairlee, Stratford, and Thetford, Vermont. at no additional cost to me. I also understand that this membership permits Upper Valley Ambulance, Inc. to collect directly from any third party agency whatever benefits may be available at no charge to me or my family. I request that payment of any authorized insurance benefits be made in my behalf to the Upper Valley Ambulance, Inc. for any services furnished by this health care provider or supplier. I authorize any holder of medical information about me to release to the Health Care Financing Administration and its agents any information needed to determine these benefits payable for related services. I understand that this subscription membership is non-transferable.

SIGNATURE - REQUIRED BY INSURANCE CARRIERS

(Upper Valley Ambulance, Inc. is a non-profit corporation. Donations are tax deductible).

UPPER VALLEY AMBULANCE (CONT.)

To the Townspeople of Bradford, Fairlee, Strafford, Thetford, West Fairlee & Vershire, Vermont and Orford & Piermont, New Hampshire.

The Upper Valley Ambulance, Inc. has met the complex challenge of providing a basic emergency transport ambulance service to the eight town region. Our first six months of operation have been a welcome challenge after months of planning meetings. We responded to 242 emergency calls in 1990, more than 35% over our estimated 175 runs.

A number of important decisions were made which have helped to define the organization and its service. The ambulance service is housed at the new fire station in Fairlee, Vt. and it has a mix of full-time and part-time paid ambulance personnel to staff it. Our original plan to rely heavily on volunteers did not last beyond the first several weeks of 24-hour operation. We have purchased a demonstrator 1990 Collins diesel modular ambulance, and a used van. Both are completely fitted out with all required emergency equipment.

The day to day operations of the ambulance service are being expertly run by paramedic John Vose, who reports directly to the committee of Town Directors, who are appointed by the Selectmen of the towns.

Several factors continue to be difficult to predict. These include exact operating costs, such as dispatching costs as well as salary expenses, ambulance, equipment and fuel expenses; volume of calls, amount and type of revenue to be generated, cost of renting a facility to house the emergency transport ambulance service, and insurance costs.

There are several advantages to the regional emergency transport ambulance service. It has been more responsive to the needs of the townspeople in the eight town area. The emergency transport ambulance service facility has served as a focal point for training for the local F.A.S.T. squads in the region.

Included here is a financial report for our first year of operation. Two 1990 budgets are included, our original annual budget for comparison with 1991, and a six month budget which reflects our actual operations from June through December. There were certain special, one-time start up expenses for equipment and operations which were incurred in 1990, and for which towns allotted separate funds. A balance of these start up dues remains in a special fund awaiting the Board's decision on its disposition. We also received a foundation grant for \$5,000 which also is included in deferred revenue.

Personnel expenses for 1991 have increased due to our inability to rely on volunteers for staffing. We are still uncertain of our normal operating

UPPER VALLEY AMBULANCE (CONT.)

expenses, as we have only a few months track record for guidance. Our income is based on a projected 400 runs and 120 non-emergency transfers. We have listed no anticipated revenue from donations, subscriptions, interest, etc., although some will undoubtedly be received. This is our hedge against a sudden decrease in the demand for emergency services, or a sharp increase in our uncollectable accounts.

You, as a resident of one of the eight town, have the opportunity to support this vital service to the region. There are several ways you can take advantage of the opportunity to provide support.

First, and perhaps the most important, you can continue to support the regional emergency transport ambulance service with your vote at Town Meeting. Your vote is needed to approve operating costs for the Upper Valley Ambulance Service, Inc. We are requesting an annual per capita charge of \$14, identical to last year's request.

Second, you can support the Upper Valley Ambulance with your tax deductible donation. Or, if you are interested, we also offer a subscription service to residents of our sponsoring towns. Subscribers are guaranteed that they will not be billed for ambulance service for any amount beyond what may be covered by their insurance for one year from their enrollment.

Third, you can support the Upper Valley Ambulance Service by volunteering your time. We welcome your assistance with all aspects of the organization, from board committees to staffing.

Contact your Town Director or your Board of Selectmen if you need further information. Thank you.

Submitted,
Larry A. Lancaster
Chair, Board of Directors
Upper Valley Ambulance, Inc.

1993 ANNUAL BUDGET FOR UV AMBULANCE

PROJECTED EXPENSES	1991 Budget	1990 Budget	6 Mo. Budget	1990 Actual
STAFFING	\$141,922.00	\$114,832.00	\$60,296.00	\$63,785.00
PAYROLL TAXES	\$14,537.00	\$10,000.00	\$5,000.00	\$6,497.00
FRINGE BENEFITS	\$23,807.00	\$24,100.00	\$9,170.00	\$4,800.00
PROFESSIONAL FEES	\$7,100.00	\$3,200.00	\$1,600.00	\$192.00
INSURANCE	\$8,500.00	\$12,000.00	\$6,000.00	\$4,190.00
FACILITY	\$14,000.00	\$15,800.00	\$7,550.00	\$5,117.00
EMERGENCY CARE SUPPLIES	\$5,000.00	\$5,000.00	\$2,500.00	\$1,616.00
CREW SUPPLIES	\$2,700.00	\$1,500.00	\$750.00	\$1,372.00
EQUIPMENT OPERATING EXPENSE				
- AMBULANCES-Loan Interest/Fuel/Maint.	\$15,000.00	\$12,500.00	\$7,225.00	\$4,768.00
- COMMUNICATIONS	\$750.00	\$1,000.00	\$500.00	\$222.00
OFFICE, TRAINING, BOARD, OTHER	\$9,550.00	\$6,634.00	\$3,317.00	\$2,340.00
DEPRECIATION				\$14,178.00
ONE-TIME START UP EXPENSES/OPERATIONS	N/A	\$18,625.00	\$18,625.00	\$16,768.00
TOTAL OPERATING EXPENSES	\$242,866.00	\$224,991.00	\$122,533.00	\$125,845.00
PROJECTED INCOME				
EMERGENCY CALLS	400 RUNS	(350 RUNS)	(175 RUNS)	(242 RUNS)
	\$100,000.00	\$83,300.00	\$42,650.00	\$51,349.00
NON-EMERGENCY TRANSFERS	120 RUNS	(20 RUNS)	(5 RUNS)	
	\$30,000.00	\$4,000.00	\$1,000.00	\$450.00
ANNUAL TOWN DUES	\$132,566.00	\$132,566.00	\$66,285.00	\$66,285.00
ONE TIME START UP DUES	47,345	\$47,345.00	\$47,345.00	\$40,880.00
Start Up Operating Expense	-16,768			
Start Up Capital Purchase	-24,112			
Balance to Def. Revenue	6,465			
OTHER INCOME				
- CONTRIBUTIONS				\$2,693.00
- SUBSCRIPTIONS				\$3,095.00
- OTHER INCOME				\$2,508.00
TOTAL INCOME	\$262,566.00	\$267,211.00	\$157,280.00	\$167,260.00

1991 ANNUAL BUDGET FOR UV AMBULANCE

	1991 Budget	1990 Budget	6 Mo. Budget	1990 Actual
TOTAL INCOME	\$262,566.00	\$267,211.00	\$157,280.00	\$167,260.00
TOTAL OPERATING EXPENSES	\$242,866.00	\$224,991.00	\$122,533.00	\$125,845.00
SURPLUS/(DEFICIT) OF INCOME OVER OPERATING EXPENSES	\$19,700.00	\$42,220.00	\$34,747.00	\$41,415.00
PLUS DEPRECIATION (NON-CASH EXPENSE)				\$14,178.00
CASH AVAILABLE				\$55,593.00
ALLOCATIONS TO CAPITAL PURCHASES				
- VEHICLE LOAN PRINCIPAL - \$850/month	\$10,200.00	\$5,000.00	\$1,525.00	\$1,766.00
- COMMUNICATIONS PURCHASES	\$1,000.00			
- VEHICLE CAPITAL FUND	\$7,500.00	\$7,500.00	\$3,750.00	\$3,750.00
- COMMUNICATIONS CAPITAL FUND	\$1,000.00	\$1,000.00	\$500.00	\$500.00
CAPITAL EXPENSES/RESERVE FUNDS	\$19,700.00	\$13,500.00	\$5,775.00	\$6,016.00
BALANCE OF SURPLUS/(DEFICIT)	\$0.00	\$28,720.00	\$28,972.00	\$49,577.00
LESS START UP CAPITAL PURCHASES	N/A	\$28,720.00	\$28,720.00	\$24,112.00
BALANCE AVAILABLE FOR GENERAL ACTIVITIES	\$0.00	\$0.00	\$252.00	\$25,465.00

TO BE RAISED FROM MEMBER TOWNS \$132,566.00

POPULATION BASE
9469

\$14.00 PER CAPITA CHARGE

UVA Balance Sheet as of 12/31/90

ASSETS

Checking Account	\$425.00	
Money Market Account	\$25,049.00	
Petty Cash	\$100.00	
		\$25,574.00
Accounts Receivable		
-Town Dues (1989)	\$250.00	
-Patient Bills	\$29,538.00	
-Less \$1500.00 for Potential Bad Debts	(\$1,500.00)	
		\$28,288.00
Prepaid Expenses	\$4,164.00	
		\$4,164.00
Equipment (depreciation in balance)		
-Communications (\$871)	\$5,222.00	
-Emergency Equipment (\$795)	\$4,765.00	
-Computer/Copier (\$605)	\$2,421.00	
-Vehicles (\$11,907)	\$47,627.00	
Tot. Deprec. (\$14,178)		\$60,035.00
Total Assets		\$118,061.00

LIABILITIES

Accounts Payable	\$1,696.00	
A/P Payroll Taxes	\$2,948.00	
		\$4,644.00
Long-Term Debt/Vehicle Loan	\$48,334.00	
		\$48,334.00
Deferred Revenue		
-Start Up Dues from Towns	\$6,465.00	
-Prepaid Subscriptions	\$4,700.00	
-Grants Received	\$5,000.00	
		\$16,165.00
Total Liabilities		\$69,143.00

Fund Balances

Balance 1/1/90	\$7,503.00	
Surplus/(Deficit) 1990	\$41,415.00	
- Invested In Equipment	\$11,700.00	
- Capital Reserve Funds		
Vehicle Replacement	\$3,750.00	
Communications Replacement	\$500.00	
- Cash Available, Unrestricted	\$25,465.00	
Total Equity		\$48,918.00
Total Liabilities and Equity		\$118,061.00

SWIMMING POOL REPORT

Another successful year was had at the town pool. I want to thank everyone for their cooperation.

Mike Hogan took charge of hooking up the pipes in Spring and unhooking in the Fall. THANKS, MIKE!

Last town meeting money was raised to purchase a new diving board. We shopped all summer and the price of boards has gone up so much we did not purchase one. Twelve to Fifteen Hundred Dollars seems a little too much for a diving board.

We are having two picnic tables built this winter ready for Spring, by Roger Hutchins.

Our gate keeper, Arnold Shields, has moved away from the pool area. We need to find a new gate keeper! Anyone interested? THANKS, ARNOLD for your years of service.

We will be having work meetings in the Spring to get the area ready for the season.

If you have any ideas or wish to help out, please let us know.

Thanks to everyone involved in another great year at the town pool!

PIERMONT PLANNING BOARD Annual Report 1990

Regular monthly meetings are the third Wednesday of each month, 7:30 pm at the Fire Station.

The year began with the following members in place:

Donald Smith, Chairman	Teresa Mitchell
Verne Batchelder, Vice Chairman	Lou Hobbs
Mardi McGregor, Secretary	Jim Putnam
Margaret Ritchie Cleaves, Ex-Officio	Tim Cole
Jean Daley, Alternate	

The yearly election of officers resulted in Don Smith as Chairman, Teresa Mitchell as Vice Chairman.

PLANNING BOARD (CONT.)

At the April meeting two new alternate members Kay Wescott and Ralph Webster were offered by the Selectmen.

Due to increased concerns about over-building, increased school costs, loss of rural character and other related issues by towns people in general, and the Board in particular the Board has been more carefully scrutinizing all applications.

In light of the size of their proposals a great deal of time has been spent this year on review of the proposed Mazzilli & SH&S (previous Day farm) requests for subdivisions.

The master plan steering committee continued their work on the land use section with a near final draft due to be given out at the Jan. 91 meeting.

A Zoning subcommittee chaired by Teresa Mitchell and with volunteer help from Town Attorney Larry Gardner, met regularly to review and update all of the existing regularions to comply with the revised master plan.

The following subdivisions of land were acted on by the board during 1990:

- 2 lots Frank Rodiman
- 2 lots Deanna Ryan
- 2 lots Bert Keniston
- 3 lots Robert Winn
- 11 lots SH&S (conditional approval)

At the Nov. meeting Peter LaBounty was offered by the Selectmen as an alternate board member.

It was with great delight that the board received notice that Myron & Helga Mueller have generously granted a conservation easement of 107 acres on the north slope of Peaked Mt. to the Town. They have also agreed to allow the value of the donation to be used for matching purposes in the LCIP or other similar programs. The Muellers are to be congratulated for their efforts and expense and the Board hopes others will be induced to consider such contributions to preserving the character of Piermont.

Respectfully submitted,
Don Smith, Chairman

CONSERVATION COMMISSION REPORT

Living in a rural town like Piermont, people tend to be more conservation minded than our big city neighbors. I was reminded of this on Earth Day in April when many people in Town got together with the Recycling Committee to help build the Recycling Center. Although it is a small shed, the Recycling Center is a big step toward solving Piermont's Solid Waste problem indeed.

New Hampshire now has the toughest wetlands regulations of any state in New England. Landowners who plan to ditch and drain their property, build bridges across brooks, or docks on their shorelines need to get a Wetland Permit from the Wetland Board (Dept. of Environmental Services in Concord). An application for the Permit can be gotten at the Town Clerk's Office.

In May, the New Hampshire Electric Cooperative ran a program called Community Trees. Under this program, the Coop. gave trees to towns in which it provides service. The Conservation Commission received 10 small trees to plant on Town owned property. They were planted at the School, the Library, Fire Station and Ballfield.

This winter we are logging the Town's Glebe Lot. O'Brien Forestry Service of Orford has been hired to manage the job. Our goal is to cut 100,000 MBF of lumber, mostly pine and oak. Our objective is not so much to sell lumber, but for timber stand improvement and improved wildlife habitat.

David Ritchie, Chairman
Conservation Commission

REPORT OF THE RECYCLING COMMITTEE

This past year Piermont's Recycling Program got started and recycling in Piermont is now a reality. There are three reasons to explain the successful start of the recycling program. The first is the commitment of the Piermont community to recycling. The second is the commitment of a dedicated group of volunteers who have generously donated their time. The third reason is the commitment of the Selectmen, who have consistently supported and encouraged the Recycling Program.

The Recycling Program started formally with a Public Meeting held at the Town Hall. At this meeting the plans of the Recycling Committee were presented to the people of the town. The principal goal was to construct a Recycling Center at the Piermont Transfer Station (Town Dump). To raise the money required for construction a grant application was sent to New Hampshire the Beautiful, a nonprofit organization supported by New Hampshire Grocers. This grant was approved, and approximately half the money required was provided by this group. On April 22, 1990, Earth Day, many volunteers turned out to build the Recycling Center. The construction was guided by the able and good natured direction of Terry Robie, and the Recycling Center was almost completely finished on one day. There were simply too many volunteers to thank each one individually, but the members of the recycling committee were very gratified to have so much community support. The Selectmen even cooked everyone a delicious lunch! We would especially like to thank Paul Pushee, who painted all the signs inside and outside of the Recycling Center and Mike Hogan, who donated the use of his paint spraying equipment and time.

Once the Recycling Center was completed the real work of recycling could begin. The Recycling Center was formally opened on June 2, 1990. The first question was what to do with the recycled material that the Town collected. Returnable bottles and cans could be easily dealt with as these can be returned at any store in Vermont. However, a recycling program based only on returnable bottles and cans would not be very effective. At first, we hoped to take all the recycled material to the Consumat-Sanco Recycling Center in Bethlehem, N.H. However this site is almost an hour away and it turned out not to be practical to expect volunteers to transport the material that far. The Town of Piermont has no vehicle that is suitable for transporting the material and it is not yet clearly economical to hire someone to transport the material. We are fortunate that Upper Valley Services in Bradford, Vermont decided to open its Recycling Center and so far, can handle all the material that we bring there. Every Saturday, a volunteer and Wayne Godfrey transport the material from the Piermont Recycling Center to the Upper Valley Services Recycling Center in Bradford, Vermont. This is less than a 10 minute drive. We usually have less than two pickup truck loads and can always make it in

RECYCLING COMMITTEE (CONT.)

one trip. Volunteers with pickups are very welcome. If you are interested in helping out on any Saturday, contact Wayne Godfrey at the Recycling Center.

The Upper Valley Services Recycling Center is also almost completely staffed by volunteers. The Piermont Recycling Committee staffs the Upper Valley Recycling Center on the fourth Saturday of each month. We are very happy to have the help of several members of the Piermont Village School seventh and eighth graders on these Saturdays. The Upper Valley Services Recycling Center is opened each Saturday from 9:30 to noon. Additional volunteers from Piermont are always welcome, on the fourth Saturday of the month, or any Saturday.

The Piermont Recycling Center is now handling a variety of material. The material we are recycling is clearly listed on the signs posted inside and outside of the Center. Please read these signs from time to time because the material we recycle can change unexpectedly. The material we are now handling includes:

Newspaper: Newspaper should be bundled and tied. This is to allow the easy transport of the newspapers. We keep twine on hand at the Recycling Center so that the bundles that are brought in untied can be tied up. Glossy magazines or flyers with a lot of colored ink can not be included in the newspaper bundles. The large majority of newspapers that we recycle are chopped up and used as cattle bedding by dairy farmers.

Cardboard: Cardboard should be bundled and tied. Cardboard boxes should be unfolded and flattened with any staples removed. Waxed cardboard can not be recycled.

Aluminum Cans: The Recycling Center will return your deposit aluminum soda cans and we will keep the nickel deposit. Deposit cans should not be flattened because the deposit can not then be collected. Soda cans without a deposit should be flattened if possible. This greatly reduces their bulk, makes them easy to transport and does not reduce their value. Aluminum cat food cans and other aluminum cans can also be recycled. These cans must be cleaned of all food before they are recycled. They should be flattened if possible, but it is usually not easy to do this.

Tin Cans: Tin cans (actually steel cans with a coating of tin) must be cleaned of all food before they are recycled. Unclean cans are a health hazard in storage and dealing with them is very discouraging to volunteer recyclers. The labels should be taken off and if possible the cans should be flattened. To flatten the cans the top and bottom lids should be removed first. Some tin cans have a rounded bottom that can not be fitted into a can opener and are

RECYCLING COMMITTEE (CONT.)

quite difficult to flatten. Unless you have an enthusiastic teenager who is willing to stomp these cans flat, these cans can be left unflattened.

Glass: Glass bottles can be recycled. Other types of glass such as window glass, mirrors, lightbulbs, insulators, etc., cannot be recycled. The labels do not need to be removed from the bottles, but all metal caps, metal rings, and other metallic pieces must be. At the Recycling Center we keep separate barrels for green glass, clear glass, and brown glass. It is important that the different types of glass stay separated. Please do not break the glass if possible when placing the glass in the barrels. If the barrels are full of broken glass they become very heavy and are nearly impossible for the volunteers to lift. Also if different colors get mixed up we can generally straighten them out if the glass is unbroken. Many clear glass bottles have a slight green tinge to them and should be recycled as green glass.

Plastic: Some types of plastic containers can be recycled. The trick is to know which of the many types of plastic can be recycled. The manufacturers of plastic containers are doing something to help the recycling effort by identifying the type of plastic that the container is made of on the container bottom. On any plastic container somewhere on the bottom there should be a small triangle with a number inside it. Often this symbol is impressed in the plastic and difficult to see. If no triangle or number is visible forget recycling that container. If the numbers 1 or 2 appear in the triangle then the container can be recycled. If any other numbers appear it can not be recycled at the present time. The number 1 identifies PETE plastic which is often used for plastic soda bottles. The number 2 identifies HDPE plastic which is used for milk jugs, water jugs, detergent bottles, and bleach bottles. The Recycling Center handles both of these types of plastic. The hard plastic or metal caps should be removed and the milk jugs flattened if possible. Plastic detergent or bleach bottles often have a separate hard plastic spout which must be removed before they can be recycled. Deposit plastic bottles can also be returned to the Recycling Center and we will keep the nickel when we return them.

White Goods: White goods are stoves, refrigerators, bathtubs, washers and dryers, etc. Items that are made largely of steel. We will take these items but must now charge a fee to handle them. We store them until there is enough for a truck load and then will haul them to a metal recycler. The fee partially pays for the transport of the material.

Tires: Tires can be brought to the Transfer Station but a small fee will be charged. At present tires cannot be recycled due to the many types of rubber included in each tire and the metal cords inbedded in the rubber. We pay to have the tires transported, shredded and disposed of. Shredding greatly reduces the bulk of the tires.

RECYCLING COMMITTEE (CONT.)

Wet Cell Batteries: Car batteries and other wet cell type batteries that are still intact can be brought to the Recycling Center.

Household Hardware and Reuseable Items: Household items, such as windows, doors, metal hardware, etc. are being collected at the Recycling Center and are available to anyone who may have a use for this material. This is a recycling program entirely within Piermont. Unfortunately, we do not have enough space in the Recycling Building to hold all the material and have been keeping it outside the building where it has been subjected to vandalism. Over 50 windows that were brought to the dump were broken this past year. Someday we may have more space and can keep this material safe from vandals. Also some of the white goods brought have found new owners in Piermont.

The Recycling Committee hopes that the above description of the required preparation for the material to be recycled is not too complicated or overwhelming. By recycling we are gathering material for reuse by industry and others, that otherwise would end up being hauled to the Consumat-Sanco landfill in Bethlehem, NH and buried. This saves Piermont money as we must pay to haul the material and a fee to bury it in the landfill. However if we hope to interest anyone in using our recycled material we must be able to provide it within specified standards of purity. Hopefully recycling will become easier in the future as more packagers and manufacturers redesign their products with recycling in mind, and as industry gears up to make more effective use of the material currently being recycled. Unfortunately there is now a large surplus of many recycled materials such as newspaper, glass, and plastic. They currently bring very low prices and nearly cost as much to transport as they are worth. Hopefully, these large surpluses will disappear in the coming years and a reasonable price can be expected for this material. We expect when reasonable prices arrive that local entrepreneurs will see that a profit may result from dealing with this recycled material and will take over this program.

In summary, Piermont now has an effective recycling program under way. In 1990 we recycled over 4 tons of newspaper, 4 tons of glass, a half a ton of plastic, one half ton of cardboard and three quarters of a ton of tin cans. We will certainly recycle more material in the coming year. If the preparation of material for recycling seems too complicated, just select one item to recycle at first. After you are comfortable with this, expand to other materials. Soon recycling will be a near effortless part of going to the dump. Please volunteer to help the Recycling Committee. Volunteers can work an occasional

RECYCLING COMMITTEE (CONT.)

Saturday morning, helping transport the recycled material to Bradford or on the fourth Saturday of the month at the Upper Valley Services Recycling Center in Bradford.

Respectfully submitted
Steve Daly
Chairman of the Recycling Committee

UPPER VALLEY LAKE SUNAPEE COUNCIL 1990 Report to Member Communities

There are nine Regional Planning Commissions in New Hampshire and 12 in Vermont. Like the others, the Upper Valley Lake Sunapee Council is a private, non-profit corporation enabled by state legislation.

Overall, our duties fall into two categories:

- Provide services to member Towns
- Address regional issues.

Services to Towns

Four types of basic services are available to member Towns:

- Information:** we maintain a library of pertinent planning information, and have a capable staff with expertise in many areas of planning.
- Advice:** perhaps our most valuable service. We spend a lot of time on the telephone and in our office simply giving advice on planning issues, based on our cumulative experience and expertise.
- Hands-On Help:** “hands-on” services are one step beyond advice. Examples include: reviewing an ordinance, providing a linkage to a state or federal program, reviewing a proposed development project, explaining how a certain aspect of planning usually works and investigating what is appropriate in a given situation, exploring alternative solutions for a particular problem.
- In-Depth Support:** we do transportation planning, master plans, ordinances, natural resource planning, capital improvement programs, impact fee studies, opinion surveys, impact studies for large projects, and other special studies of many sorts. A number of towns also take advantage of our circuit rider planning program. Usually, we must charge in addition to

UPPER VALLEY-LAKE SUNAPEE COUNCIL (CONT.)

dues for support in depth, to meet our expenses and break even. This type of support is available only to member communities (we do not do any work for private companies or individuals), and at far less cost than comparable expertise from a private consulting firm.

Regional Issues

We also provide a forum for regional issues. Currently we are working regionally on community development, economic development, solid waste, hazardous waste, transportation, housing, and studies related to Lake Sunapee and the Connecticut River. We are almost always able to support these efforts with state funds and/or special grants. Some of the state funding does vary depending on how much local support we have via dues.

Services Available

As noted, one primary function of UVLSC is to provide planning services to member communities. Many of these services are directly related to the planning and zoning activities of the communities, but others are more specialized. It is useful to take a closer look at some of these specialized resources. They tend to vary over time, as different issues come to the fore. Our current services are listed below.

Community Deveopment

UVLSC administers Community Development Block Grant programs for member communities in New Hampshire. We also prepare grant applications to obtain funding under this program. Monies are passed through by the State from Federal sources, and are currently used in three ways: for housing rehabilitation, water supply, and municipal building improvement programs. We have been highly successful in obtaining funding for this program, and have brought over \$3,000,000 worth of Community Development money into the region during the past four years.

Economic Development

We started the Sullivan County Economic Development Commission six years ago, and have helped support it ever since, with partial funding and by providing overall administrative services. This highly successful organization is now being "spun off", to become a separate entity, and our funding commitment ends at the end of the year. This will allow us to turn our attention to other issues in Sullivan County, while the Economic Development Commission simultaneously continues its mission of bringing new business into the region. We are also beginning to turn our attention to economic development issues in the rest of the Region.

Transportation Planning

We were heavily involved in the 1988 Upper Valley Transportation Study, which provided detailed recommendations for transportation improve-

UPPER VALLEY-LAKE SUNAPEE COUNCIL (CONT.)

ments in the core of the Upper Valley (Hanover, Hartford, Lebanon, and Norwich). This study developed a computer model of the transportation network in the core area, which we continue to maintain and upgrade. We also have done a number of studies of mass transit issues and options in the area. We continue to provide transportation planning services to a number of member communities.

Environmental Planning

UVLSC is involved in regional solid waste planning in both New Hampshire and Vermont. We continue to support and advise the Upper Valley Solid Waste District in New Hampshire, and the Greater Upper Valley Solid Waste Management District in Vermont. We are also involved in water quality planning in a number of ways. We have prepared Water Quality Management Plans for several New Hampshire towns. We continue to be involved with the New Hampshire Connecticut River Valley Resource Commission and the Vermont Connecticut River Advisory Council, devising long-term strategies for preserving appropriate land uses along the Connecticut River. We are also working on shoreline protection ordinances around Lake Sunapee.

Land Preservation

We continue to support and cooperate with land preservation efforts throughout the region.

GIS - Geographic Information Systems

We continue to work with this new technology. We are a GIS service center for member communities in both New Hampshire and Vermont, with three trained staff people, and we have provided advice regarding GIS to many member towns. Currently, UVLSC is working with a number of member towns to provide maps and analyses for Master Plans, utilities, and special and evaluation studies. The possibilities for utilizing GIS and integrating it with all aspects of planning are widespread, and as more data becomes available from the states, GIS becomes more cost effective for smaller communities. As GIS becomes an every-day reality throughout New Hampshire and Vermont during the next several years, UVLSC will be able to offer more GIS mapping and analyzing services to member towns.

During 1990, UVLSC was involved in a wide variety of activities. These included:

—As in the past several years, provided consultation and help to over two-thirds of the local communities. (Which two-thirds this is varies - not all communities request help every year.)

—Continued to work with the Geographical Information System (GIS). We completed a regional land use analysis and began work on region-wide data

UPPER VALLEY-LAKE SUNAPEE COUNCIL (CONT.)

layers for base maps, including municipal boundaries, roads, water bodies, and rail lines. We were designated an official Service Center by the Vermont Office of GIS. We were also instrumental in getting our Vermont towns to the top of the list for state-funded base mapping of tax plat maps. We also began GIS project work for Hartford and Thetford.

—Continued to promote a consistent land use classification system for both New Hampshire and Vermont to use in GIS mapping.

—Developed a Land Use element for the Regional Plan. This included creating a series of four regional land use maps using the GIS.

—Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.

—Maintained a library of regional data, and answered numerous requests for information.

—Provided extensive support to our Vermont towns for solid waste district formation, in cooperation with the Two Rivers Ottauquechee Regional Commission. We also worked toward fulfilling our other responsibilities under Act 78, Vermont's solid waste law.

—Assisted the Upper Valley Solid Waste District (on the New Hampshire side), sponsored a number of meetings of the District, worked toward revising the District plan to accommodate comments from the State of New Hampshire, and worked toward implementation of regional solid waste solutions where appropriate.

—Continued to make available the services of a recycling coordinator to New Hampshire towns. Among other things, we assisted in a number of successful grant applications for recycling projects.

—Continued to administer the Upper Valley Household Hazardous Waste Collection program. Helped move the program toward providing some form of year-round collection efforts, coupled with increased public education.

—Completed a number of Water Quality Management Plans for inclusion in town Master Plans under NH Chapter 167.

—Continued to provide support for an economic development agent in Sullivan County, to help retain and expand employment opportunities in the area. This highly successful organization became administratively independent in 1990, and will be financially fully independent as of January, 1991. We continue to have overlapping Board memberships with this organization.

—Participated in a second year of statewide dialogue regarding Impact Fee legislation during the legislative session in New Hampshire.

UPPER VALLEY-LAKE SUNAPEE COUNCIL (CONT.)

- Sponsored local sessions of the NH Municipal Law Lecture series.
- Participated in the Governor's Council for the 21st Century.
- Administered a number of Community Development Block Grants. These grants have brought several million dollars worth of rehabilitation and municipal improvement funds into the region during the past few years. Only 2 of the 9 regional planning agencies in New Hampshire provide this service.
- Continued to work with the computer model developed during the Upper Valley Transportation Study to assess the traffic impacts of several large proposed development projects, and to assess the impacts of changes to the roadway network.
- Continued support for the Transportation Coordinating Committee, formed in 1989 at the request of New Hampshire Department of Transportation.
- Provided technical assistance to Advance Transit and County Coach.
- Continued a study of public transportation for social service agencies in nearby towns in Vermont.
- Complied with applicable Act 200 requirements at the local, regional, and state level, including participation in the Council of Regional Commissions.
- Participated in review of Act 200, the new comprehensive planning legislation in Vermont, including legislative strategy sessions.
- Participated in the Vermont Act 250 environmental review process for a number of regionally significant projects.
- Sponsored local sessions of the VT planning training series.
- Worked with the communities around Lake Sunapee to develop a shoreline protection ordinance.
- Worked closely with the Upper Valley Land Trust, Society for the Protection of New Hampshire Forests, the Trust for New Hampshire Lands, and the Connecticut River Watershed Council to protect open space and conserve important parcels of land.
- Continued to participate in and work with the Connecticut River Valley Resource Commission. This commission allows New Hampshire towns in the Connecticut River Valley to join together in addressing issues such as growth, development, and preservation of the natural environment.
- Completely revised and updated our Regional Profile, and distributed copies to member towns.

The Upper Valley Lake Sunapee Council also provides specific services to communities to a contract basis. As requested by the communities, the

UPPER VALLEY-LAKE SUNAPEE COUNCIL (CONT.)

Council conducted impact studies regarding proposed development, worked on amendments/updates to local ordinances and regulations, drafted new ordinances, performed capital improvement programs, and provided general mapping, drafting, and other technical assistance.

The Upper Valley Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us for more information about specific activities in your community, or whenever we can be of assistance.

HOME AND COMMUNITY HEALTH CARE OF THE UPPER VALLEY, INC. Annual Report

Home and Community Health Care of the Upper Valley, Inc. (HCHC) is the not-for-profit, Medicare certified home health agency serving Piermont residents. Care is delivered to Piermont residents and those of twelve other New Hampshire and Vermont municipalities from HCHC's principal office in Lebanon, New Hampshire and a branch office in Bradford, Vermont.

Piermont funds support four programs: Home Health Care, Child Health Services, the Women, Infants, and Children Program (WIC), and Family Support Services. This report describes the programs and provides information about their use by Piermont residents for Fiscal Year 1990 (October 1, 1989 - September 30, 1990).

Home Health Services: Nurses, physical, occupational, and speech therapists, medical social workers, home health aides, and homemakers provide care to persons whose illnesses, injuries, and disabilities would otherwise not allow them to remain safely in their homes. Referrals for care come from many sources including hospital staff, physicians, family members, neighbors, and patients themselves. Each patient has a plan of care which must, if it involves nursing, therapy, or home health aide services, be ordered and signed by a physician. In FY 1990, 12 Piermont residents received one or more home health care services. Staff provided 51 nursing visits, 67 therapy visits, 50 home health aide visits, and 35 homemaker visits.

Child Health Services: The HCHC Child Health Program assists children from medically needy families to achieve and maintain optimal development. A registered nurse with maternal and child health expertise coordinates Well-Child Clinics and Dental Clinics and makes home visits to

HOME & COMM. HEALTH CARE (CONT.)

newborns and children who might be or who are receiving Clinic care. Referrals of children primarily come from medical professionals in hospitals, outpatient clinics, physicians, and from HCHC WIC and Family Support Service staff. In FY 1990, 16 Piermont children took part in the Child Health Program. They made 12 Well-Child Clinic visits, 4 Dental Clinic visits, had 2 child health home visits, and had 5 newborn home visits.

WIC Program Services: The Women, Infants, and Children Program provides nutrition education, food vouchers, and health care referral services to mothers and children from low-income families. Detailed Federal and State standards govern provision of WIC services. Friends, family members, welfare offices, and physicians make many WIC Program referrals while a significant number of clients refer themselves. Most WIC Program services are provided at clinics; staff also serve clients in office visits and in their homes. In FY 1990, 12 Piermont residents made 48 WIC Clinic visits.

Family Support Services: The HCHC Family Services Supervisor and para-professional Parent Aides deliver individual and group support to families in stress. Individual support consists primarily of in-home education about parenting and child development and assistance with securing services. Group assistance is provided at weekly parent's meetings during which child care is available. Referrals come from other HCHC staff, education (e.g., preschool, public school), mental health, health, and social service (e.g., LISTEN, Headrest) professionals, state child protective service workers, and family and friends. In addition and of particular importance, the Family Services Supervisor regularly consults with Child Health Program and WIC Program staff about service dilemmas of clients. The goal of these direct and consultative services is to prevent the occurrence or re-occurrence of child abuse and neglect. During FY 1990, 1 Piermont family received direct Family Support Services.

The Upper Valley residents who volunteer on our Board of Directors or who work with our staff welcome your questions, comments, and suggestions. We urge you to speak with Timothy Kittredge, Executive Director, at (603) 448-1597.

**WHITE MOUNTAIN MENTAL HEALTH &
DEVELOPMENTAL SERVICES**
16 Maple Street, P.O. Box 599, Littleton, N.H. 03561

Director's Report

We continue to make changes and adjustments in our services to accommodate the needs of the individuals we serve. We are confident that these changes reflect the shifting demands and interests of the people who use our services. The changes vary from rather dramatic program decisions to some adjustments in existing services.

During this past year, we closed our eight bed group home for Developmentally Impaired individuals (Mt. Eustis). We have placed most of the clients in private homes in the community. We continue to provide services to the clients, as well as training and support to the families with whom they live. This change is intended to bring these formerly institutionalized individuals closer to a normal life. We have opened a six bed facility in Littleton. This service is intended to assist clients in our Mental Health program transition into independent living. There has been an increase in our case management capacity. We have expanded our ability to serve our more involved Mental Health clients through an outreach program. These changes have all been self supporting. The support we seek from you is to help fund existing services which are not supported by third party payors or inadequately supported by the state. This includes outpatient counseling to individuals without insurance, services to children and elderly, and our emergency services.

Mental Health Services — We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at White Mountain Mental Health and Developmental Services — Woodsville, at the junction of Route 10 and Swiftwater Road; in Lincoln at the Lin-Wood Medical Center; and in Lancaster at Weeks Memorial Hospital.

Last year, we provided over 4,966 outpatient visits, a 16% increase in service.

—Over 700 emergency visits.

—Our Partial Hospitalization Program showed a steady increase in service.

—vocational training and transitional services are also available.

We offer a comprehensive array of services including: 24 hour emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

WHITE MT. MENTAL HEALTH (CONT.)

Developmental Services

—Early Intervention — Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. We continue to provide clinics throughout our region to increase our ability to serve more children. Annually, we average service to sixty families.

—Day Habilitation Program — Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served fifteen (15) clients in two locations (Littleton and Pike).

—Supported Employment — Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. Last year, we operated six job sites directly in the community. We recently turned over one of our job crews directly to an employer. We have also completed over twenty individual job placements.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,
Dennis C. MacKay
Area Director

Fiscal Summary - 1991

Expenses

Salaries	602,892
Benefits	120,624
Taxes	52,668
Professional Fees	7,548
Client Wages	4,606
Communications	21,540
Occupancy Costs	56,820
Consumable Supplies	11,928
Transportation	12,012
Education & Training	2,844
Membership & Other	4,766
Administrative Allocation	87,876
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	\$986,124

WHITE MT. MENTAL HEALTH (CONT.)

Revenue

Fees for Service	486,816
Production	7,644
N.H. Division of Mental Health and Developmental Services	368,988
Block & Federal Grants	89,160
Local and County Government	26,232
Donations	<u>7,284</u>
	\$986,124



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties
 P.O. BOX 498, BERLIN, N.H. 03570
 TOLL FREE NO. 1-800-652-4817

WEATHERIZATION
762-7106

ADMINISTRATION
762-7001

OUTREACH
762-7001

FUEL ASSISTANCE
762-7100

1990-91 OUTREACH REPORT

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and be effectively linking and utilizing community resources.

This program operates primarily during the spring and summer months. Last summer, the following numbers of people were served by the CAP Outreach Program in

PIERMONT

<u>CATEGORY</u>	<u>TYPE OF ASSISTANCE</u>	<u>CLIENTS SERVED</u>	
		<u>Households</u>	<u>Individuals</u>
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition	101	228
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnances	15	33
Homeless	Homeless or in imminent danger of being homeless	1	4
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	3	12
Budget Counseling	Money management, debt management, financial planning	4	16
Health	Medicare, Medicaid, Mental Health, Home Health		
Income	Job Corps, employment referrals, job training, welfare referral	4	16
Transporation	Emergency rides, car pools		
Legal Assistance	Information and referral to Legal Aid	3	12
Other	Miscellaneous		
TOTALS:		131	321

*Does not include Fuel Assistance

TRI COUNTY COMM. ACTION (CONT.)

	<u>FUNDS OR PRODUCTS PROVIDED</u>
FEMA (emergency food and shelter)	\$ -0-
USDA - Mass Distributions, food products retail value	2,000.00
HOMELESS - Emergency Food and Shelter	300.00
Emergency Food Pantry	1,200.00
Volunteer Hours @ \$3.80/Hour	
TOTAL:	<u>\$ 3,500.00</u>

	<u># Households</u>		<u>Dollar Amount</u>
	<u>No. of Households</u>	<u>No. of Individuals</u>	
FUEL ASSISTANCE	11	18	\$ 4,000.00
WEATHERIZATION	2	6	\$ 3,336.00

<u>Towns Served</u>	<u>Clients Served</u>		<u>1989-90</u>	<u>1990-91</u>
	<u># Households</u>	<u># Individuals</u>	<u>Appropriation</u>	<u>Request</u>
<u>Piermont</u>	131	321	\$325.00	\$ 325.00
_____	_____	_____	_____	_____
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TOTALS:	131	321	\$325.00	\$ 325.00

COMPILED BY: FRAN RUTSTEIN

DATE: 10/16/90

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for Piermont

October 1, 1989 to Sept. 30, 1990

Number of senior Piermont residents served 32 (of 116 over 60; 1980 Census)

Number of Piermont volunteers: 13; Number of volunteer hours 1688.

<u>Services</u>	<u>Unit of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit⁽¹⁾ Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,186	x	\$ 4.42	=	5,242.12
Transportation (Senior Only)	Trips	782	x	\$ 4.68	=	3,659.76
Adult Day Services	Hours		x	\$ 3.00	=	
Social Services	Half-Hour	0.5	x	\$ 8.38	=	4.19

(2)

GCSCC cost to provide services for Piermont residents only \$8,906.07
 Request for Senior Services for 1990 692.00
 Received from Town of Piermont for 1990..... 692.00
 Request for Senior Services for 1991 726.00

In addition to the above services, the Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 24 addresses.

Notes:

1. Unit Cost from audit Report for October 1, 1989 to September 30, 1990.
2. Services were funded by: Federal & State Programs, 48%; Municipalities, Grants & Contracts, County and United Way, 15%; Contributions, 13%; In-kind donations, 20%; Other, 2%; Friends of GCSCC, 2%.

GRAFTON COUNTY SENIOR CITIZENS (CONT.)

**Comparative Information
From audited Financial Statement for
GCSCC Fiscal Years 1989/1990
October 1 - September 30**

Units of Service Provided	1989	1990
Dining Room Meals	48,749	50,2086
Home Delivered Meals	91,367	89,984
Transportation (Trips)	34,528	37,828
Adult Day Service (Hours)	6,136	6,134
Social Service (1/2 hours)	8,215	8,013
Units of Service Costs		
Congregate/Home Delivered		
Meals	4.24	4.42
Transportation (Trips)	5.20	4.68
Adult Day Service	3.07	3.00
Social Services	7.57	8.38

For all united based on Audit Report, October 1, 1989 to September 30, 1990.

GRAFTON COUNTY COMMISSIONERS' REPORT

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first step in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increased to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and Federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

GRAFTON COUNTY COMM. (CONT.)

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: PO Box 108, Woodsville, N.H. 03785. Telephone (603) 787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,
Grafton County Commissioners
Betty Jo Taffe, Chairman (District 3)
Everett Grass, Vice Chairman (District 2)
Gerard Zeiller, Clerk (District 1)

**REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER**

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, *without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.*"

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

Forest Fire Statistics - 1990

	State	District	Piermont
Number of Fires	489	10	1
Acres Burned	473	2.6	1/160
John Q. Ricard Forest Ranger			Alfred Stevens Forest Fire Warden

ANNUAL REPORT
OF THE
SCHOOL BOARD

OF

PIERMONT SCHOOL DISTRICT

FOR THE
FISCAL YEAR

July 1, 1989 - June 30, 1990

ORGANIZATION OF PIERMONT SCHOOL DISTRICT

SCHOOL BOARD

Alex Medlicott	Term Expires 1991
Roger Hutchins	Term Expires 1992
Cynthia Putnam	Term Expires 1993

MODERATOR

Lawrence Underhill

CLERK

Ellen Putnam

HEALTH OFFICER

Barbara Stevens

TREASURER

Ellen Putnam

AUDITORS

Plodzik & Sanderson

SUPERINTENDENT OF SCHOOL

Douglas McDonald

ASSISTANT OF SUPERINTENDENT OF SCHOOL

James Gaylord

Keith M. Pfeifer

TEACHERS

Jane Pushee, Principal, Grades 7-8

Nancy Sandell, Grades 5-6

Eileen Belyea, Grades 3-4

Sally Collette, Grades 1-2

Elizabeth Towle, Chapter I, Special Education

Dale Gilson, Kindergarten

Priscilla Ledwith, Music

Mark Hamilton, Physical Education

Joanne Owens, Art

CUSTODIAN

Piermont Cleaning Service

SCHOOL NURSE

Donna Gaylord, RN

TRANSPORTER

Gaye Morse, Clough Transportation

SCHOOL LUNCH

Terry Hogan

Julie LaMarre

Irma Waterman

MINUTES 1990

Tuesday, March 13,

Officials present at balloting:

Mead Kinghorn

Pearl Smith

Alec Szuch

Lawrence Underhill

Robert Robb

Linda Lambert

Charlotte Wilson

Alfred Stevens

Margaret Ritchie Cleaves

Jean Daley

Ellen Putnam

10:00 AM

School ballots counted by:

Charlotte Wilson

Alfred Stevens

Ellen Putnam

Minutes of the Business Meeting March 13, 1990

At the meeting of the inhabitants of the school district in the Town of Piermont, N.H., qualified to vote in the district affairs, holden at the Town Hall in said town, the 13th day of March, nineteen hundred-ninety at 10:00am the moderator read the warrant to all assembled. The ballot box was opened for inspection, then closed and locked at which time the polls were declared open.

At 7:00PM the polls were declared closed by Moderator Lawrence Underhill. A tally of votes was made by Charlotte Wilson, Alfred Stevens and Ellen Putnam; For Moderator Lawrence Underhill 220, Dean Osgood 1, Robert Robb 1; for Clerk Ellen Putnam 219; for Treasurer Ellen Putnam 213, Fred Shipman 1, Craig Hill 1, Bill Deal 1, Alice Murphy 1; for School Board Member Cynthia Putnam 208, Russ Gould 2, Pete Mazzilli 1, Steve Daly 1, Correna Dube 2.

At 8:00PM the Town Meeting was reconvened by Moderator Lawrence Underhill. At 9:30PM the vote tally was complete and the Moderator read the tally and the officers were dully sworn into office.

Respectfully submitted,
Ellen A. Putnam, School Clerk

MINUTES (CONT.)

March 20, 1990

The Meeting of the Piermont School District was called to order at 7:00PM by Moderator Lawrence Underhill who then read the warrant.

Article I consisted of School Board Member Roger Hutchins asking Fred Shipman for a report of the Building Committee. Mr. Shipman directed attention to the report in the Town Report pp. 143-144. There were no questions. The article was then moved by Pete Mazzilli, seconded by Terry Robie and was passed unanimously.

Article II was moved by Terry Robie and seconded by Jean Daley. There was no discussion and it was carried by a voice vote.

Article III was moved by Jean Daley and seconded by Nancy Cole. In response to a question as to the meaning of the article Superintendent Douglas McDonald gave the explanation along with the examples Catastrophic Aid and Food Surplus availability. The article carried.

Article IV was moved by Jean Daley and seconded by Nancy Cole. Superintendent McDonald explained that, unlike the teaching staff, support staff are not eligible for the retirement plan at the present time; the school board feels that all staff should be treated the same. The total cost next year would be \$487.00, and Roger Hutchins said he did not expect it to increase greatly in the near future. At present two staff people would be affected by this plan. The article carried.

Article V was moved to pass over by Fred Shipman and seconded by Pete Mazzilli. The amount in question is \$22,600.00 at present. After some discussion as to the current bus situation and the possible need to change in the future, the motion to pass over carried.

Article VI was moved by Board Member Alex Medicott with the amount to be raised at \$676,933.00; it was seconded by Nancy Cole.

After being questioned about the amount of increase in teachers' salaries, Board Member Roger Hutchins stated that even with the proposed increase the salaries would still be in the bottom 20% in our area of the state. Hutchins then spoke of the California Achievement Test results. The 4th grade again did extremely well. The 8th grade placed second in the state in science, tied for first in one subject and placed first in all others; these placings were from a field of 139 schools. There was a round of applause.

MINUTES (CONT.)

The board explained that they planned to add a 40% math teacher to fill in for the principal. This is to free-up the principal so that she may have more time to fulfill expanded state-mandated duties.

In addressing the question of what Piermont gets for the \$27,000.00 paid to the S.A.U. Board Member Alex Medlicott explained that it is a very long list, including the services of four professional people. Superintendent McDonald gave several additional examples, stressing that our percentage of benefit over cost is greater than the larger districts.

The salary budget was questioned by several in attendance. The superintendents answered their questions by explaining the number of teachers paid out of the budget and that there is a built-in incentive for special projects. There was considerable discussion about class size, vocational and High School tuition, future bus routes, and Lottery income.

Alfred Stevens called for a ballot vote, Mildred Hartley seconded the call. The voting results were 25 in favor, 35 opposed; the article was defeated. At this point the school board requested a recess in order to pare down the budget. Fred Shipman moved that the budget be reconsidered, the motion was seconded by Kristi Medill. After some discussion the parties withdrew the motion and the second. Fred Shipman then moved that the meeting be recessed for fifteen minutes in order that the school board could come back with a new figure, this was seconded by Pete Mazzilli. This motion was passed by a voice vote. The recess was called at 8:40.

The Moderator called the meeting to reconvene at 8:56. The school board suggested that the increase in the budget be cut by one third, the dollar amount of \$32,133.00, which would make the total proposed budget \$644,800.00. Cuts would include three High School contingencies, \$3000 from salaries, part of the special education budget and about \$5000 from the Elementary School. This would still leave one High School contingency in place.

Following some discussion Fred Shipman moved that Article VI be reconsidered, Nancy Cole provided the second. Upon questioning, the school board again listed the individual teachers' credentials.

The vote was taken with a show of hands and the motion to reconsider carried 49 to 1.

Ernest Hartley then moved the budget of \$644,800.00 be passed, and Fred Shipman seconded the motion. A ballot vote was requested and the results were 50 yes, 14 no. The Article carried.

MINUTES (CONT.)

Article VII Bruce LaMarre suggested that taxpayers should direct their dissatisfaction to Concord in the next election. Ernest Hartley suggested that our representatives should read the newspapers and learn from them.

Roger Hutchins voiced the School Board's thanks for the support of the budget.

Brad Simpson moved that the meeting be adjourned at 9:45.

Respectfully submitted,
Ellen A. Putnam, School Clerk

PIERMONT SCHOOL DISTRICT
1991 School Warrant
The State of New Hampshire

To the Inhabitants of the Town of Piermont qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in Piermont, New Hampshire on the 12th day of March, 1991, polls to be open for election of District Officers at 11:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

Article 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Article 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

Article 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

Article 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

Given under our hands at said Piermont the 11th day of February, 1991.

A true copy of Warrant - Attest:

Roger Hutchins, Chairperson
Cynthia Putnam
Alex Medlicott
School Board of Piermont

PIERMONT SCHOOL DISTRICT
1991 School Warrant
The State of New Hampshire

To the Inhabitants of the Town of Piermont, County of Grafton, State of New Hampshire qualified to vote in district affairs.

You are hereby notified to meet at the Town Hall in Piermont, New Hampshire on the 19th day of March, 1991 to act on the articles in this warrant commencing at 7:00 o'clock in the afternoon.

Article I: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

WARRANT (CONT.)

Article II: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or hereafter be available or forth coming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other source, and to expend the same in accordance with RSA 198:20-b (Supp.).

Article III: To see if the District will vote to change the purpose of the existing Capital Reserve Fund for the Purchase of a School Bus to the Capital Reserve Fund for the Purpose of Funding Capital Improvements to the School Building, in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of the Trust Fund for the Town of Piermont. (A two-thirds $\frac{2}{3}$ vote is required).

Article IV: To see what sum the District will vote to raise and appropriate to construct additions and alterations to the new gymnasium at the Piermont Village School and further to see what sum the District will authorize the Piermont School Board to withdraw from the Capital Reserve Fund for Capital Improvements for that purpose.

Article V: To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

Article VI: To transact any other business that may legally come before said meeting.

Given under our hands at said Piermont this th day of February, 1991.

A true copy of Warrant - Attest:

Roger Hutchins, Chairman
Cynthia Putnam
Alex Medicott

PIERMONT SCHOOL DISTRICT

Proposed School Budget

1991-92

General Fund	1989-90		1990-91		1991-92	
	Budgeted	Expenditure	Budgeted	Budgeted	Proposed	+ or -
1100 Regular Education	363,352.00	337,400.63	408,848.00	365,587.00	(43,261.00)	
1200 Special Education	74,576.00	53,188.40	83,219.00	112,002.00	(28,783.00)	
1270 Gifted & Talented	0.00	0.00	750.00	500.00	(250.00)	
1300 Vocational Programs	0.00	7,365.00	2,650.00	3,000.00	350.00	
1410 Co-curricular Activities	1,870.00	1,437.85	2,283.00	1,932.00	(351.00)	
1420 Summer School-Handicapped	0.00	0.00	0.00	2,700.00	2,700.00	
2112 Attendance	50.00	50.00	50.00	50.00	0.00	
2120 Guidance Services	7,540.00	7,200.00	8,212.00	8,555.00	343.00	
2123 Student Appraisal	825.00	559.20	800.00	700.00	(100.00)	
2130 Health Service	5,846.00	6,310.77	5,774.00	6,006.00	232.00	
2140 Psychological Service	100.00	4,368.80	3,120.00	7,540.00	4,420.00	
2150 Speech and Audiology	0.00	0.00	7,366.00	7,227.00	(139.00)	
2190 Other Support Service	0.00	0.00	600.00	1,000.00	400.00	
2213 Instructional Staff Training	2,000.00	3,356.14	2,200.00	2,600.00	400.00	
2221 Educational Media Supervision	3,029.00	2,797.62	2,993.00	3,194.00	201.00	
2222 School Library	1,300.00	1,056.06	1,200.00	1,200.00	0.00	
2223 Audiovisual	600.00	448.21	675.00	415.00	(260.00)	
2311 School Board	5,333.00	3,925.57	5,097.00	4,080.00	(1,017.00)	
2312 Annual Census	125.00	125.00	125.00	125.00	0.00	
2313 District Treasurer	478.00	2,006.59	890.00	1,028.00	138.00	
2314 Elections & District Meetings	407.00	386.19	1,254.00	536.00	(718.00)	

	1989-90 Budgeted	1989-90 Expenditure	1990-91 Budgeted	1991-92 Proposed	+ or -
2315 Legal Services	400.00	2,883.75	500.00	2,000.00	1,500.00
2317 Audit Services	1,650.00	1,600.00	1,780.00	1,850.00	70.00
2321 Office of the Superintendent	25,383.00	25,081.72	27,153.00	32,386.00	5,233.00
2390 Other Support Services	3,000.00	3,000.00	1,020.00	500.00	(520.00)
2410 Office of the Principal	3,778.00	3,978.57	4,645.00	4,806.00	161.00
2490 Other Support Services-Adm.	1,225.00	2,139.75	50.00	125.00	75.00
2542 Operation of the Building	21,744.00	41,793.30	21,671.00	33,750.00	12,079.00
2543 Care & Upkeep of Grounds	500.00	360.00	300.00	400.00	100.00
2544 Care & Upkeep of Equipment	2,530.00	2,281.40	2,146.00	1,900.00	(246.00)
2552 Transportation-To & From School	16,500.00	16,500.00	24,000.00	26,000.00	2,000.00
2553 Transportation -Handicapped	0.00	0.00	0.00	450.00	450.00
2554 Transportation -Field Trip	1,250.00	0.00	1,250.00	1,250.00	0.00
2555 Transportation-Athletic Events	500.00	0.00	500.00	500.00	0.00
2645 Staff Services-Health	100.00	140.00	100.00	200.00	100.00
2649 Staff Services-Other	200.00	80.76	100.00	100.00	0.00
2660 Data Processing	3,525.00	3,525.00	0.00	0.00	0.00
4300 Architectural Services	5,500.00	4,500.00	1,750.00	0.00	(1,750.00)
4600 Building Improvement	0.00	165.00	0.00	0.00	0.00
5000 Debt Service	0.00	0.00	0.00	102,376.00	102,376.00
5240 Transfer to School Lunch	0.00	15,000.00	0.00	0.00	0.00
General Fund Total	555,216.00	555,011.28	625,071.00	\$738,570.00	\$113,499.00
Federal and Special Projects					
2210 Improvement of Instruction	0.00	0.00	0.00	0.00	0.00
2213 Instruction Staff Travel	0.00	0.00	0.00	0.00	0.00
2223 Audiovisual	0.00	1,398.50	0.00	0.00	0.00
	0.00	1,398.50	0.00	0.00	0.00

	1989-90 Budgeted	1989-90 Expenditure	1990-91 Budgeted	1991-92 Proposed	+ or -
School Building Construction					
4600 Building Improvement	0.00	0.00	850,000.00	0.00	(850,000.00)
	0.00	0.00	850,000.00	0.00	(850,000.00)
School Lunch Fund					
2560 School Lunch	18,425.00	21,843.71	19,729.00	22,261.00	2,532.00
Total	573,641.00	578,253.49	1,494,800.00	\$760,831.00	(\$733,969.00)
Deficit Appropriation	12,541.47	0.00	0.00	0.00	0.00
Grand Total-Budget	586,182.47	578,253.49	1,494,800.00	\$760,831.00	(733,969.00)
General Fund					
1000 Instruction					
1100 Regular Education					
110 Salaries	121,783.00	120,370.14	145,590.00	157,238.00	11,648.00
120 Substitutes	1,500.00	1,442.00	2,200.00	2,200.00	0.00
211 Health Insurance	6,899.00	10,267.48	7,053.00	8,530.00	1,477.00
214 Workmen's Compensation	1,218.00	995.00	1,478.00	1,572.00	94.00
221 State Retirement (non-teacher)	0.00	0.00	201.00	503.00	302.00
222 Teacher Retirement	1,132.00	1,224.04	1,277.00	6,001.00	4,724.00
230 F.I.C.A.	9,146.00	9,260.12	11,454.00	12,186.00	732.00
260 Unemployment Comp.	430.00	443.00	487.00	490.00	3.00
290 Other Employee Benefits	2,750.00	975.00	3,300.00	3,800.00	500.00
310 Itinerant Teacher	19,168.00	18,396.58	21,860.00	17,257.00	(4,603.00)

	1989-90 Budgeted	1989-90 Expenditure	1990-91 Budgeted	1991-92 Proposed	+ or -
561 Tuition In-State	115,780.00	108,474.47	114,462.00	75,090.00	(39,372.00)
562 Tuition Out-State	69,550.00	48,955.04	78,300.00	66,900.00	(11,400.00)
610 Supplies	3,517.00	3,578.95	4,819.00	5,046.00	227.00
630 Books	4,052.00	4,006.42	7,036.00	2,868.00	(4,168.00)
640 Periodicals	742.00	310.00	495.00	669.00	174.00
741 Additional Equipment	4,604.00	7,866.72	6,298.00	3,071.00	(3,227.00)
742 Replacement Equipment	1,081.00	830.67	2,533.00	2,161.00	(372.00)
751 Additional Furniture	0.00	0.00	0.00	0.00	0.00
752 Replacement Furniture	0.00	0.00	0.00	0.00	0.00
810 Dues and Fees	0.00	5.00	5.00	5.00	0.00
890 Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total 1100	363,352.00	337,400.63	408,848.00	\$365,587.00	(\$43,261.00)
1200 Special Education					
110 Salaries	31,192.00	16,919.63	20,585.00	25,105.00	4,520.00
120 Substitutes	250.00	100.00	250.00	200.00	(50.00)
211 Health Insurance	3,740.00	1,385.28	3,526.00	4,266.00	740.00
214 Workmen's Compensation	312.00	144.00	208.00	251.00	43.00
221 State Retirement (Non-teacher)	0.00	0.00	236.00	736.00	500.00
222 Teacher Retirement	250.00	104.16	137.00	905.00	768.00
230 F.I.C.A.	2,343.00	1,293.73	1,596.00	1,946.00	350.00
260 Unemployment Compen.	140.00	3,670.00	140.00	162.00	22.00
320 Instructional Improve. Ser.	0.00	0.00	980.00	20,607.00	19,627.00
330 Health Services	0.00	0.00	0.00	9,048.00	9,048.00
390 Tutorial Services	0.00	0.00	0.00	0.00	0.00
561 Tuition In-State	35,500.00	8,320.00	9,680.00	39,709.00	30,029.00
569 Other Tuition	0.00	20,274.84	43,117.00	5,976.00	(37,141.00)

	1989-90 Budgeted	1989-90 Expenditure	1990-91 Budgeted	1991-92 Proposed	+ or -
580 Staff Travel	0.00	0.00	400.00	400.00	0.00
610 Supplies	107.00	143.67	286.00	690.00	404.00
630 Books	592.00	623.36	786.00	647.00	(139.00)
640 Periodicals	0.00	0.00	29.00	60.00	31.00
741 Additional Equipment	34.00	37.28	1,233.00	1,294.00	61.00
742 Replacement Equipment	116.00	64.80	30.00	0.00	(30.00)
751 Additional Furniture	0.00	0.00	0.00	0.00	0.00
752 Replacement Furniture	0.00	0.00	0.00	0.00	0.00
Total 1200	74,576.00	53,188.40	83,219.00	\$112,002.00	\$28,783.00
1270 Gifted and Talented					
610 Supplies	0	9	100	100	0.00
630 Books	0	0	430	200	(230.00)
810 Dues and Fees	0	0	220	200	(20.00)
Total 1270	0	0	750	500	(250.00)
1300 Vocational Programs					
562 Tuition to LEA (outside NH)	0	7,365	2,650	3,000	350.00
Total 1300	0	7,365	2,650	3,000	350.00
1410 Co-curricular Activities					
110 Salaries	1,000	750	1,100	1,100	0.00
214 Workmen's Compensation	10.00	6.00	11.00	11.00	0.00
230 F.I.C.A.	75.00	57.04	86.00	85.00	(1.00)
260 Unemployment Comp.	10.00	3.00	11.00	11.00	0.00
390 Purchased Services	250.00	240.00	300.00	350.00	50.00
610 Supplies	50.00	48.70	50.00	50.00	0.00

	1989-90 Budgeted	1989-90 Expenditure	1990-91 Budgeted	1991-92 Proposed	+ or -
741 Additional Equipment	250.00	235.11	500.00	100.00	(400.00)
810 Dues and Fees	225.00	98.00	225.00	225.00	0.00
Total 1410	1,870.00	1,437.85	2,283.00	1,932.00	(351.00)
1420 Summer School					
110 Salaries	0.00	0.00	0.00	0.00	0.00
214 Workmen's Compensation	0.00	0.00	0.00	0.00	0.00
230 F.I.C.A.	0.00	0.00	0.00	0.00	0.00
561 Tuition	0.00	0.00	0.00	2,700.00	2,700.00
Total 1420	0.00	0.00	0.00	2,700.00	2,700.00
Total 1000	439,798.00	399,391.88	497,750.00	\$485,721.00	(\$12,029.00)
2000 Support Staff					
2112 Attendance Services					
390 Purchased Services	50.00	50.00	50.00	50.00	0.00
Total 2112	50.00	50.00	50.00	50.00	0.00
2120 Guidance Services					
110 Salary	7,540.00	0.00	0.00	0.00	0.00
310 Purchased Services	0.00	7,200.00	7,992.00	8,342.00	350.00
610 Supplies	0.00	0.00	45.00	0.00	(45.00)
630 Books	0.00	0.00	100.00	0.00	(100.00)
741 Additional Equipment	0.00	0.00	75.00	213.00	138.00
Total 2120	7,540.00	7,200.00	8,212.00	8,555.00	343.00
2123 Appraisal Services					
370 Statistical Services	425.00	168.90	400.00	300.00	(100.00)
610 Supplies	400.00	390.30	400.00	400.00	0.00
Total 2123	825.00	559.20	800.00	700.00	(100.00)

2130 Health Services	4,968.00	4,716.80	4,663.00	4,918.00	255.00
214 Workmen's Compensation	50.00	38.00	47.00	49.00	2.00
230 F.I.C.A.	373.00	358.09	362.00	381.00	19.00
260 Unemployment Comp.	50.00	17.00	47.00	49.00	2.00
330 Pupil Services	150.00	434.00	275.00	75.00	(200.00)
580 Travel	0.00	48.10	0.00	50.00	50.00
610 Supplies	85.00	91.09	100.00	107.00	7.00
630 Books	88.00	8.69	100.00	0.00	(100.00)
741 Additional Equipment	82.00	599.00	100.00	247.00	147.00
742 Replacement Equipment	0.00	0.00	80.00	80.00	0.00
810 Dues and Fees	0.00	0.00	0.00	50.00	50.00
Total 2130	5,846.00	6,310.77	5,774.00	6,006.00	232.00
2140 Psychological Service					
330 Psych. Service	100.00	4,368.80	3,120.00	7,540.00	4,420.00
Total 2140	100.00	4,368.80	3,120.00	7,540.00	4,420.00
2150 Speech and Audiology					
310 Instructional Service	0.00	0.00	7,366.00	7,227.00	(139.00)
Total 2150	0.00	0.00	7,366.00	7,227.00	(139.00)
2190 Other Support Service					
890 Field Trip Entrance Fee	0.00	0.00	600.00	1,000.00	400.00
Total 2190	0.00	0.00	600.00	1,000.00	400.00
2213 Instructional Staff Training					
270 Tuition Reimbursement	2,000.00	2,682.00	2,200.00	2,300.00	100.00
320 Instructional Improvement	0.00	100.00	0.00	300.00	300.00
580 Staff Travel	0.00	127.50	0.00	0.00	0.00

610 Supplies	0.00	446.64	0.00	0.00	0.00
741 Additional Equipment	0.00	0.00	0.00	0.00	0.00
Total 2213	2,000.00	3,356.14	2,200.00	2,600.00	400.00
2221 Educational Media Supervision					
110 Salary	1,602.00	1,638.56	1,746.00	1,840.00	94.00
120 Substitutes	0.00	80.00	0.00	0.00	0.00
214 Workmen's Compensation	16.00	14.00	18.00	18.00	0.00
230 F.I.C.A.	120.00	130.44	136.00	143.00	7.00
260 Unemployment Comp.	16.00	6.00	18.00	18.00	0.00
310 Instructional Services	0.00	0.00	0.00	0.00	0.00
440 Repairs & Maint.	375.00	228.62	375.00	475.00	100.00
451 Rent of Land & Building	700.00	700.00	700.00	700.00	0.00
580 Staff Travel	200.00	0.00	0.00	0.00	0.00
Total 2221	3,029.00	2,797.62	2,993.00	3,194.00	201.00
2222 School Library Services					
630 Books	1,250.00	1,056.06	1,150.00	1,150.00	0.00
640 Periodicals	50.00	0.00	50.00	50.00	0.00
Total 2222	1,300.00	1,056.06	1,200.00	1,200.00	0.00
2223 Audio-Visual Services					
453 Rental of Films	200.00	367.78	375.00	415.00	40.00
610 Supplies	300.00	80.43	300.00	0.00	(300.00)
741 Additional Equipment	0.00	0.00	0.00	0.00	0.00
742 Replacement Equipment	100.00	0.00	0.00	0.00	0.00
Total 2223	600.00	448.21	675.00	415.00	(260.00)

2311 School Board Services								
110 Salaries	800.00	800.00	800.00	800.00	0.00	0.00	(800.00)	
214 Workmen's Compensation	8.00	7.00	8.00	8.00	0.00	0.00	(8.00)	
230 F.I.C.A.	60.00	11.60	62.00	62.00	0.00	0.00	(62.00)	
390 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
522 Liability Insurance	1,460.00	1,504.00	1,504.00	1,504.00	1,575.00	1,575.00	71.00	
540 Advertising	500.00	547.06	500.00	500.00	300.00	300.00	(200.00)	
610 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
640 Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
810 Dues and Fees	1,255.00	972.92	973.00	973.00	1,055.00	1,055.00	82.00	
870 Contingency	1,000.00	25.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
890 Miscellaneous	250.00	57.99	250.00	250.00	150.00	150.00	(100.00)	
Total 2311	5,333.00	3,925.57	5,097.00	5,097.00	4,080.00	4,080.00	(1,017.00)	
2312 Annual Census								
370 Census Taker	125.00	125.00	125.00	125.00	125.00	125.00	0.00	
Total 2312	125.00	125.00	125.00	125.00	125.00	125.00	0.00	
2313 District Treasurer								
110 Salary	275.00	275.00	275.00	275.00	600.00	600.00	50.00	
213 Workmen's Comp.	3.00	2.00	6.00	6.00	6.00	6.00	0.00	
230 F.I.C.A.	0.00	3.98	9.00	9.00	47.00	47.00	38.00	
523 Fidelity Bond	200.00	100.00	150.00	150.00	100.00	100.00	(50.00)	
532 Postage	0.00	137.50	175.00	175.00	200.00	200.00	25.00	
610 Supplies	0.00	72.73	0.00	0.00	75.00	75.00	75.00	
890 Miscellaneous	0.00	1,415.38	0.00	0.00	0.00	0.00	0.00	
Total 2313	478.00	2,006.59	890.00	890.00	1,028.00	1,028.00	138.00	

2314 District Meeting Expenses								
110 Salaries	125.00	125.00	125.00	125.00	125.00	125.00	125.00	0.00
214 Workmen's Compensation	3.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
230 F.I.C.A.	9.00	5.69	3.00	3.00	10.00	10.00	7.00	7.00
390 Other Purchased Services	45.00	20.00	45.00	45.00	50.00	50.00	5.00	5.00
540 Advertising	200.00	192.00	1,030.00	1,030.00	300.00	300.00	(730.00)	(730.00)
550 Printing	25.00	42.50	50.00	50.00	50.00	50.00	0.00	0.00
Total 2314	407.00	386.19	1,254.00	1,254.00	536.00	536.00	(718.00)	(718.00)
2315 Legal Services								
380 Legal Services	400.00	2,883.75	500.00	500.00	2,000.00	2,000.00	1,500.00	1,500.00
Total 2315	400.00	2,883.75	500.00	500.00	2,000.00	2,000.00	1,500.00	1,500.00
2317 Audit Services								
390 Purchased Services	1,650.00	1,600.00	1,780.00	1,780.00	1,850.00	1,850.00	70.00	70.00
Total 2317	1,650.00	1,600.00	1,780.00	1,780.00	1,850.00	1,850.00	70.00	70.00
2321 Office of the Superintendent								
351 SAU Services	25,383.00	25,081.72	27,153.00	27,153.00	32,386.00	32,386.00	5,233.00	5,233.00
Total 2321	25,383.00	25,081.72	27,153.00	27,153.00	32,386.00	32,386.00	5,233.00	5,233.00
2390 Other Support Services								
359 Special Education Management	3,000.00	3,000.00	1,020.00	1,020.00	500.00	500.00	(520.00)	(520.00)
Total 2390	3,000.00	3,000.00	1,020.00	1,020.00	500.00	500.00	(520.00)	(520.00)
2410 Office of the Principal								
110 Salary	1,528.00	1,107.51	1,668.00	1,668.00	1,668.00	1,668.00	0.00	0.00
214 Workmen's Compensation	15.00	9.00	17.00	17.00	17.00	17.00	0.00	0.00
221 State Retirement	0.00	0.00	50.00	50.00	0.00	0.00	(50.00)	(50.00)
230 F.I.C.A.	115.00	84.02	130.00	130.00	129.00	129.00	(1.00)	(1.00)

260 Unemployment	15.00	4.00	17.00	17.00	0.00
531 Telephone	900.00	1,554.55	1,463.00	1,500.00	37.00
532 Postage	175.00	254.43	275.00	300.00	25.00
550 Printing	75.00	47.50	150.00	200.00	50.00
580 Staff Travel	200.00	100.00	200.00	200.00	0.00
610 Supplies	350.00	395.90	250.00	250.00	0.00
630 Books	0.00	20.66	0.00	0.00	0.00
810 Dues and Fees	405.00	401.00	425.00	525.00	100.00
Total 2410	3,778.00	3,978.57	4,645.00	4,806.00	161.00
2490 Other Support Service					
310 Assemblies	125.00	185.00	50.00	125.00	75.00
890 Miscellaneous	1,100.00	1,954.75	0.00	0.00	0.00
Total 2490	1,225.00	2,139.75	50.00	125.00	75.00
2542 Operation of the Building					
420 Water and Sewer	1,600.00	1,448.00	1,600.00	1,800.00	200.00
430 Cleaning Service	5,130.00	5,512.00	6,060.00	9,800.00	3,740.00
431 Disposal Service	600.00	654.00	500.00	650.00	150.00
433 Custodial Services-Summer	900.00	0.00	0.00	0.00	0.00
440 Repair & Maintenance	3,000.00	514.01	3,000.00	3,000.00	0.00
521 Property Insurance	2,164.00	2,463.00	2,261.00	4,500.00	2,239.00
610 Supplies	1,200.00	1,876.03	1,500.00	1,750.00	250.00
652 Electricity	3,000.00	2,816.85	3,000.00	5,500.00	2,500.00
653 Fuel Oil	3,250.00	3,502.91	3,250.00	6,250.00	3,000.00
657 Bottled Gas	900.00	412.76	500.00	500.00	0.00
890 Miscellaneous	0.00	22,593.74	0.00	0.00	0.00
Total 2542	21,744.00	41,793.30	21,671.00	33,750.00	12,079.00

2543 Care and Upkeep of Grounds									
390 Other Purchased Services	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
432 Snow Plowing	300.00	360.00	300.00	300.00	400.00	400.00	100.00	100.00	100.00
440 Repairs and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2543	500.00	360.00	300.00	300.00	400.00	400.00	100.00	100.00	100.00
2544 Care and Upkeep of Equipment									
440 Repair and Maintenance	1,000.00	1,672.00	906.00	906.00	1,000.00	1,000.00	94.00	94.00	94.00
442 Maintenance Contracts	750.00	0.00	1,240.00	1,240.00	900.00	900.00	(340.00)	(340.00)	(340.00)
742 Replacement Equipment	780.00	609.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2544	2,530.00	2,281.40	2,146.00	2,146.00	1,900.00	1,900.00	(246.00)	(246.00)	(246.00)
2552 Transportation Services									
513 Contracted Services	16,500.00	16,500.00	24,000.00	24,000.00	26,000.00	26,000.00	2,000.00	2,000.00	2,000.00
521 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2552	16,500.00	16,500.00	24,000.00	24,000.00	26,000.00	26,000.00	2,000.00	2,000.00	2,000.00
2553 Handicapped Transportation									
513 Pupil Transportation-Other Org	0.00	0.00	0.00	0.00	450.00	450.00	450.00	450.00	450.00
2554 Transportation-Field Trip									
513 Pupil Transportation	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00	0.00
Total 2554	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00	0.00
2555 Transportation-Athletic Events									
513 Pupil Transportation	500.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00
Total 2555	500.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00
2645 Staff Services-Health									
340 Staff Service	100.00	140.00	100.00	100.00	200.00	200.00	100.00	100.00	100.00
Total 2645	100.00	140.00	100.00	100.00	200.00	200.00	100.00	100.00	100.00

2649 Staff Services-Other									
226 Accured Liability	200.00	80.76	100.00	100.00	100.00	0.00			0.00
Total 2649	200.00	80.76	100.00	100.00	100.00	0.00			0.00
2660 Data Processing Services	3,525.00	3,525.00	0.00	0.00	0.00	0.00			0.00
360 Data Processing Services	3,525.00	3,525.00	0.00	0.00	0.00	0.00			0.00
Total 2660	109,918.00	135,954.40	125,571.00	150,473.00	150,473.00	24,902.00			24,902.00
Total 2000 Support Staff									
4300 Architecture & Engineering	5,500.00	4,500.00	1,750.00	0.00	0.00	(1,750.00)			(1,750.00)
490 Other Property Services	5,500.00	4,500.00	1,750.00	0.00	0.00	(1,750.00)			(1,750.00)
Total 4300									
4600 Building Improvements	0.00	165.00	0.00	0.00	0.00	0.00			0.00
460 Construction Services	0.00	165.00	0.00	0.00	0.00	0.00			0.00
Total 4600									
5000 Debt Service	0.00	0.00	0.00	0.00	0.00	0.00			0.00
830 Principal	0.00	0.00	0.00	0.00	45,000.00	45,000.00			45,000.00
841 Interest	0.00	0.00	0.00	0.00	57,376.00	57,376.00			57,376.00
Total 5000					102,376.00	102,376.00			102,376.00
5240 Transfer to Hot Lunch	0.00	15,000.00	0.00	0.00	0.00	0.00			0.00
880 Fund Transfer	0.00	15,000.00	0.00	0.00	0.00	0.00			0.00
Total 5240									
Total General Fund	555,216.00	555,011.28	625,071.00	\$738,570.00	\$738,570.00	\$113,499.00			\$113,499.00
2210 Federal and Special Projects Serv.	0.00	0.00	0.00	0.00	0.00	0.00			0.00
320 Teacher Training	0.00	0.00	0.00	0.00	0.00	0.00			0.00
610 Supplies	0.00	0.00	0.00	0.00	0.00	0.00			0.00
741 Additional Equipment	0.00	0	0.00	0.00	0.00	0.00			0.00
Total 2210	0.00	0.00	0.00	0.00	0.00	0.00			0.00

2213 Instructional Staff Training									
580 Staff Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2223 Audiovisual									
741 Additional Equipment	0.00	1,398.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2223	0.00	1,398.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Federal and Special Projects	0.00	1,398.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Three									
4600 Building Construction									
460 Building Construction	0.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	(850,000.00)
Total 4600	0.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	(850,000.00)
Fund Four									
2560 School Lunch									
110 Salaries	10,980.00	10,955.06	11,675.00	13,131.00	1,456.00				
120 Temporary Salaries	200.00	16.53	200.00	100.00	(100.00)				
214 Workmen's Compensation	110.00	90.00	117.00	131.00	14.00				
230 F.I.C.A.	825.00	833.17	921.00	1,018.00	97.00				
260 Unemployment Comp.	110.00	40.00	116.00	131.00	15.00				
390 Other Purchased Services	150.00	0.00	0.00	50.00	50.00				
440 Repairs & Maintenance	0.00	92.40	0.00	100.00	100.00				
610 Supplies	250.00	525.71	500.00	600.00	100.00				
620 Food	5,800.00	9,290.84	6,200.00	7,000.00	800.00				
741 Additional Equipment	0.00	0.00	0.00	0.00	0.00				
Total 2560	18,425.00	21,843.71	19,729.00	22,261.00	2,532.00				
Total Budget	573,641.00	578,253.49	1,494,800.00	\$760,831.00	(\$733,969.00)				

**Piermont School District
Revenues and Credits**

	1989-90	1990-91	1991-92	+ or -
Unreserved Fund Balance	9,205.00	12,644.00	0.00	(12,644.00)
1000 Revenues From Local Sources				
1121 Current Appropriations	537,352.00	583,283.00	717,692.00	134,679.00
1312 Tuition	0.00	7,000.00	12,000.00	5,000.00
1510 Interest On Investments	1,000.00	1,500.00	1,700.00	200.00
1600 School Lunch Sales	2,000.00	4,500.00	4,700.00	200.00
1910 Rental Income	0.00	0.00	200.00	200.00
3000 Revenue From State Sources				
3110 Foundation Aid	21,615.00	32,524.00	7,769.00	(24,755.00)
3210 School Building Aid	0.00	0.00	12,900.00	12,900.00
3270 Child Nutrition	200.00	200.00	250.00	50.00
3290 Castrophic Aid	0.00	1,649.00	1,000.00	(649.00)
3910 Other State Aid	632.00	0.00	650.00	650.00
4000 Revenue From Federal Sources				
4410 Chapter One	8,000.00	0.00	0.00	0.00
4460 Child Nutrition	1,500.00	1,500.00	1,700.00	200.00
5000 Revenue From Other Sources				
5100 Sale of Bonds & Notes	0.00	850,000.00	0.00	(850,000.00)
5250 Transfer from Capital Res	0.00	0.00	0.00	0.00
Total Revenue and Credits	581,504.00	1,494,800.00	\$761,831.00	(\$733,969.00)

BALANCE SHEET
June 30, 1990

Assets	Acct	General fund	Special Revenue	Food Serv	Capital Reserve
<i>Current Assets</i>	No.				
Cash	100	4,315.11	1.50	5,364.05	23,428.18
Intergovernmental Receivables	410	12,690.86		2,171.00	
Other Receivables	150	67.00			
Prepaid Expenses	180	1,163.00	.....	.....	.....
TOTAL ASSETS		18,235.97	1.50	7,535.05	12,428.18
<i>Liabilities and Fund Equity</i>					
<i>Liabilities</i>					
Intergovernmental Payables	410	57.99	1.50		
Other Payables	420	2,965.76			
Payroll Deductions & Withhold.	470	438.29			
TOTAL LIABILITIES		3,462.04	1.50		
<i>Fund Equity</i>					
Reserve for Encumbrances	753	2,130.39			
Reserve for Special Purposes	760			7,535.05	23,428.18
Unreserved Fund Balance	770	12,643.54			
TOTAL FUND EQUITY		14,773.93		7,535.05	12,428.18
Total liabilities & fund equity		18,235.97	1.50	7,535.05	23,428.18

PIERMONT SCHOOL DISTRICT

Tax Impact

1987 - 20.67	(\$17,745. = \$1.00)
1988 - 24.90	(\$18,143. = \$1.00)
1989 - 27.98	(\$18,826. = \$1.00)
1990 - 29.79	(\$19,270. = \$1.00)
1991 - 37.20	(\$19,300. = \$1.00)
36.72	(\$19,300. = \$1.00) with estimated Business Profits Tax

STATEMENT OF REVENUES - For the Fiscal Year Ended June 30, 1990

Description	Acct No.	General	Special Revenue	Road Service	Capital Reserve
<i>Revenue From Local Sources</i>					
<i>Taxes</i>					
Current Appropriation	1121	529,489.00			
TOTAL TAXES		529,489.00			
Earnings on Investments	1500	5,932.02		2.42	1,684.98
Food Service	1600			9,163.83	
Other Local Revenue	1990	1,840.66			
TOTAL LOCAL REVENUE		537,261.68		9,166.25	1,684.98
<i>Revenue From State Sources</i>					
<i>Unrestricted Grants-in-Aid</i>					
Foundation Aid	3110	21,615.60			
<i>Restricted Grants-in-Aid</i>					
Tuition	3221	112.50			
Catastrophic Aid	3240	594.59			
Child Nutrition	3270			549.00	
TOTAL RESTRICTED GRANTS-IN-AID		707.09		549.00	
TOTAL REVENUE FROM STATE SOURCES		22,322.69		549.00	

<i>Revenue From Federal Sources</i>			
Child Nutrition Programs	4460		3,974.00
Elementary/Secondary Education Programs (Other)	4490	1,398.50	
TOTAL REVENUE FROM FEDERAL SOURCES		1,398.50	3,974.00
<i>Fund Transfers</i>			
Transfer From General Fund	5210		15,000.00
TOTAL OTHER SOURCES		15,000.00	
TOTAL REVENUE		559,548.37	1,398.50
			28,689.25
			1,684.98

SPECIAL REVENUE FUNDS: Statement of Expenditures - Elementary - For the Year Ended June 30, 1990

Function	Acct.	100	200	300,400,500	600	700	800	Total
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Educational Media	2220					<u>1,398.50</u>		<u>1,398.50</u>
TOTAL SPECIAL REVENUE FUNDS						<u>1,398.50</u>		<u>1,398.50</u>

FOOD SERVICE FUND: Statement of Expenditures for the Year Ended June 30, 1990

Function	Acct.	100	200	300,400,500	600	700	800	Total
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Elementary	2560	<u>10,971.59</u>	<u>963.17</u>	<u>92.40</u>	<u>9,816.55</u>			<u>21,843.71</u>
TOTAL FOOD SERVICE FUND		10,971.59	963.17	92.40	9,816.55			21,843.71

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION

Description	Function	Object	Elementary	High	Total
Special Education Services	All	All	33,320.91	22,055.49	55,376.40
Tuition to LEA's within N.H.	All	561	8,320.00	108,474.47	116,794.47
Tuition to LEA's outside N.H.	All	562		56,320.04	56,320.04
Other Tuition	All	569		20,274.84	20,274.84
Additional Equipment	All	741	10,136.61		10,136.61

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

Description	General	Special Rev.	Food Service	Capital Res.
Fund Equity, July 1, 1989	10,875.84	.00	886.51	21,743.20
<i>Additions:</i>				
Revenue	559,584.37	1,398.50	28,689.25	1,684.98
Total Additions	559,584.37	1,398.50	28,689.25	1,684.98
<i>Deletions:</i>				
Expenditures	555,011.28	1,398.50	21,843.71	
Other Deletions A/R written off	675.00		197.00	
Total Deletions	555,686.28	1,398.50	22,040.71	
Fund Equity, June 30, 1990	14,773.93	.00	7,535.05	23,428.18

ITEMIZATION OF RECEIVABLES: June 30, 1990

Balance Sheet Account Number	Receivable Due From	Revenue Acct Credited	Amount
1-140	SAU # 23	1100-110 etc	771.42
1-140	SAU # 23	1200-110 etc	10,826.00
1-140	Haverhill Co-op	1100-561	1,093.44
1-150	Cottage Hospital	2130-330	67.00
4-140	State of New Hampshire	3270 & 4460	2,171.00
TOTAL			14,928.86

GENERAL FUND: Statement of Expenditures - Elementary - For the Year Ended June 30, 1990

Function	Acct.	100	200	300,400,500	600	700	800	TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Regular Education Programs	1100	121,812.14	23,164.64	18,396.58	7,895.37	8,697.39	5.00	179,971.12
Special Education Programs	1200	17,019.63	6,597.17	8,481.00	767.03	102.08		32,966.91
Other Instructional Programs	1400	750.00	66.04	240.00	48.70	235.11	98.00	1,437.85
Attendance & Social Work	2110			50.00				50.00
Guidance	2120			7,368.90	390.30			7,759.20
Health	2130	4,716.80	413.09	482.10	99.78	599.00		6,310.77
Psychological	2140			134.80				134.80
Improvement of Instruction	2210		2,682.00	227.50	446.64			3,356.14
Educational Media	2220	1,718.56	150.44	1,296.40	1,136.49			4,301.89
School Board	2310	867.50	20.83	4,282.41	46.32		2,092.83	7,309.89
Office of the Superintendent	2320			16,303.12				16,303.12
Other General Administration	2390			1,950.00				1,950.00
School Administration	2400	1,107.51	97.02	2,141.48	416.56		2,355.75	6,118.32
Operation & Maint. of Plant	2540			12,623.01	8,608.55	609.40	22,593.74	44,434.70
Pupil Transportation	2550			16,500.00				16,500.00
Managerial	2600		80.76	140.00				220.76
TOTALS		147,992.14	33,271.99	90,617.30	19,855.74	10,242.98	27,145.32	329,125.47

GENERAL FUND: Statement of Expenditures - High School - For the Fiscal Year Ended June 30, 1990

Function	Acct.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100			157,429.51				157,429.51
Special Education Programs	1200			20,382.49				20,382.49
Vocational Education Programs	1300			7,365.00				7,365.00
Psychological	2140			4,073.00				4,073.00
School Board	2310	332.50	10.44	2,869.40	26.41		378.46	3,617.21
Office of the Superintendent	2320			8,778.60				8,778.60
Other General Administration	2390			1,050.00				1,050.00
Managerial	2600			3,525.00				3,525.00
TOTAL		332.50	10.44	205,473.00	26.41		378.46	206,220.81

GENERAL FUND: Statement of Expenditures - District Wide - For the Year Ended June 30, 1990

Function	Acct.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Facilities Acquisition and Construction	4000			4,665.00				4,665.00
Transfer to Food Service Fund	5240							15,000.00
TOTAL DISTRICT WIDE				4,665.00				15,000.00
TOTAL GENERAL FUND		148,324.64	33,282.43	300,755.30	19,882.15	10,242.98	42,523.78	555,011.28

ITEMIZATION OF PAYABLES: June 30, 1990

Balance Sheet Account Number	Purchase Order #	Vendor	Expenditure Account Charged	Amount
1-410	8409	SAU	2311-890	57.99
1-420	6714	Addison-Wesley	1100-630	111.13
1-420	6726	Sportime	1410-610	73.42
1-420	6727	Sportime	1410-610	41.20
1-420	8407	Kidder	2315-380	110.00
1-420	8408	Cottage Hospital	2130-330	55.00
1-420	8410	Claypoint	2542-890	190.00
1-420	6734	Strand Book Store	2222-630	178.64
1-420	6735	Dartmouth Bookstore	2222-630	438.67
1-420	6736	Sandy Spiesel	2130-330	330.00
1-420	6737	Regional Supply Co.	1100-610	342.70
1-420	6738	Lyndonville Office	1100-741	1,095.00
2-410		State of N.H.	302-4490	1.50
TOTAL				3,025.25

ITEMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1990

Purchase Order	Vendor	Expenditure Account Charges	Amount
6724	N.E. School Supply	1100-610 & 741	270.84
6729	Silver Burdett	1100-630	1,641.02
6725	N.E. School Supply	1100-630	17.07
6730	Perma Bound	2222-630	9.39
6731	Brodart	2222-630	10.82
6732	Follett Library Book Co.	2222-630	14.48
6728	Headlight	2223-610	166.77
TOTAL			2,130.39

PIERMONT SCHOOL DISTRICT

FINANCIAL STATEMENTS

JUNE 30, 1990

PIERMONT SCHOOL DISTRICT

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Piermont School District
Piermont, New Hampshire

We have audited the accompanying general purpose financial statements of the Piermont School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1990, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Piermont School District at June 30, 1990, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1990, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

November 1, 1990

*Plodzick & Sanderson
Professional Association*

**GENERAL PURPOSE
FINANCIAL STATEMENTS**

<u>Fiduciary Fund Type Trust Funds</u>	<u>Totals (Memorandum Only)</u>	
	<u>June 30, 1990</u>	<u>June 30, 1989</u>
\$	\$ 9,681	\$ 9,178
	67	845
23,428	38,732	23,437
	<u>1,163</u>	<u>2,486</u>
<u>\$23,428</u>	<u>\$49,643</u>	<u>\$35,946</u>
\$	\$ 2,966	\$ 1,859
	438	
	60	439
	<u>3,464</u>	<u>2,298</u>
23,428	2,130	1,671
	23,428	21,743
	<u>20,621</u>	<u>10,234</u>
<u>23,428</u>	<u>46,179</u>	<u>33,648</u>
<u>\$23,428</u>	<u>\$49,643</u>	<u>\$35,946</u>

The notes to the financial statements are an integral part of this statement.

<u>Fiduciary Fund Type Expendable Trust</u>	<u>Totals (Memorandum Only)</u>	
	<u>June 30, 1990</u>	<u>June 30, 1989</u>
\$	\$529,489	\$462,233
	29,450	34,855
	9,164	8,560
1,685	9,227	10,943
<hr/>	<u>15,000</u>	<u>6,000</u>
<u>1,685</u>	<u>592,330</u>	<u>522,591</u>
	401,093	376,317
	18,328	7,384
	7,658	21,125
	39,009	28,575
	6,118	4,552
	84,182	56,581
	3,746	1,866
	4,665	
<hr/>	<u>15,000</u>	<u>6,000</u>
<hr/>	<u>579,799</u>	<u>502,400</u>
1,685	12,531	20,191
<u>21,743</u>	<u>33,648</u>	<u>13,457</u>
<u>\$23,428</u>	<u>\$ 46,179</u>	<u>\$ 33,648</u>

The notes to the financial statements are an integral part of this statement.

<u>Special Revenue Funds</u>			<u>Totals (Memorandum Only)</u>		
<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
\$	\$	\$	\$529,489	\$529,489	\$
9,700	7,128	(2,572)	31,947	29,450	(2,497)
2,000	9,164	7,164	2,000	9,164	7,164
	2	2	1,000	7,542	6,542
<u>14,725</u>	<u>15,000</u>	<u>275</u>	<u>14,725</u>	<u>15,000</u>	<u>275</u>
<u>26,425</u>	<u>31,294</u>	<u>4,869</u>	<u>579,161</u>	<u>590,645</u>	<u>11,484</u>
8,000	1,541	6,459	439,898	401,093	38,805
			14,361	18,328	(3,967)
			7,200	7,658	(458)
			36,776	39,009	(2,233)
			5,003	6,118	(1,115)
18,425	23,247	(4,822)	62,849	84,182	(21,333)
			3,725	3,746	(21)
			5,500	4,665	835
			<u>14,725</u>	<u>15,000</u>	(<u>275</u>)
<u>26,425</u>	<u>24,788</u>	<u>1,637</u>	<u>590,037</u>	<u>579,799</u>	<u>10,238</u>
	6,506	6,506	(10,876)	10,846	21,722
<u>1,029</u>	<u>1,029</u>		<u>11,905</u>	<u>11,905</u>	
<u>\$ 1,029</u>	<u>\$ 7,535</u>	<u>\$6,506</u>	<u>\$ 1,029</u>	<u>\$ 22,751</u>	<u>\$ 21,722</u>

The notes to the financial statements are an integral part of this statement.

PIERMONT SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1990

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Piermont School District have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, "Defining the Governmental Reporting Entity," the School District includes all funds and account groups that are controlled by or dependent on the School District's executive or legislative branches. Control by or dependence on the School District is determined on the basis of budget adoption, outstanding debt secured by revenue, or general obligations of the School District, obligation of the School District to finance any deficits that may occur, or receipt of significant subsidies from the School District.

B. Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Food Service and Federal/State Projects Funds.

PIERMONT SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1990

FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for the assets held in trust by the School District. The Expendable Trust (which includes Capital Reserve Funds) Funds are shown in this fund type.

ACCOUNT GROUPS (FIXED ASSETS)

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Account Group for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the School District does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

C. Basis of Accounting

The accounts of the General, Special Revenue, and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined, and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid vacation and sick pay, and principal and interest on general long-term debt are recorded as fund liabilities when due.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. At its annual meeting, the School District adopts a budget for the next fiscal year. This budget is adopted on a basis consistent with generally accepted accounting principles. Annual

PIERMONT SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1990

appropriated budgets are adopted for the General and all Special Revenue Funds. The budget is used by the Department of Revenue Administration each fall to set the tax rate for the municipality. The School Board may transfer appropriations between operating categories as they deem necessary. All annual appropriations lapse at year-end unless encumbered. Project-length financial plans are adopted for all Capital Projects Funds. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District assessments. In 1989-90, the beginning fund balance was applied as follows:

Unreserved Fund Balance Used	
To Reduce District Assessment	\$ 9,205
Beginning Fund Balance -	
Reserved For Encumbrances	<u>1,671</u>
Total Use of Beginning Fund Balance	<u>\$10,876</u>

E. Fund Balance

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that that portion is not appropriable for expenditures, is shown as reserved.

Reserved for Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30, 1990 and are carried forward to supplement appropriations of the subsequent year.

The General Fund reserve for encumbrances at June 30, 1990 is detailed in Exhibit A-2 and totals \$2,130.

Reserved for Special Purposes

The \$23,428 of fund balances reserved for special purposes represents Capital Reserve Funds legally reserved for future capital outlay.

F. Cash and Investments

At year end, the carrying amount of the District's deposits is \$9,681 and the bank balance is \$42,356. All of the bank balance was covered by Federal depository insurance.

State Statutes authorize the District to invest excess funds in the custody of the Treasurer in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State

PIERMONT SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1990

of New Hampshire, in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this state or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

State Statutes require that Capital Reserve Funds of a school district be held in custody by the Trustee of Trust Funds of the town wherein the school district lies or, in the case of a district embracing two or more towns, by the Trustees of Trust Funds of that town which the voters of the school district may elect. The Town of Piermont Trustees hold the Piermont School District's Capital Reserve Funds.

G. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to 10 days per year to a maximum of 90 days. Support staff is entitled to 10 days per year, with a maximum accumulation of 90 days. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. Estimated value of sick leave is \$15,603.

H. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

I. Comparative Data

Comparative total data for the prior year have been presented in the accompanying financial statements in order to provide an understanding of changes in the government's financial position and operations. However, comparative data have not been presented in all statements because their inclusion would make certain statements unduly complex and difficult to understand.

NOTE 2 - LEGAL DEBT MARGIN

According to State Law, School District borrowing may not exceed seven percent (7%) of the valuation of property based upon the applicable locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. For the year ended June 30, 1990, the Piermont School

PIERMONT SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1990

District is using an equalized value of \$54,722,674 and a legal debt margin of \$3,830,587.

NOTE 3 - DEFINED BENEFIT PENSION PLAN

The School District participates in the New Hampshire Retirement System, a cost-sharing multiple-employer public employee retirement system. This system is a defined-benefit contributory retirement plan, administered by the State of New Hampshire which covers substantially all employees of the State and participating political subdivisions, and the teaching and professional staff of the public school system. The payroll for District employees covered by the system for the year ended June 30, 1990 was \$133,941; the District's total payroll was \$169,070.

The New Hampshire Retirement System provides retirement, disability and death benefits according to predetermined formulae. All full-time employees are eligible to participate in the system.

Covered employees are required by State Statute to contribute 5.0% of their salary to the plan. The School District is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1985. These contributions represented 1.07% for teachers and 2.48% for all other employees. The contribution requirements for the year ended June 30, 1990 were \$8,211, which consisted of \$1,514 from the School District and \$6,697 from employees.

The "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1989 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$1,332,083,112. The system's net assets available for benefits on June 30, 1989 (as reported in the Plan's Independent Auditor's Report dated June 8, 1990) were at \$1,150,653,357. No more recent figures are available at this time. The percentage that the Piermont School District has in relation to the entire plan cannot be determined. Likewise, 10-year historical trend information required by GASB 5 is not available for individual employees but is reported for the Plan as a whole beginning on page 32 of the above-referenced Independent Auditor's Report.

PIERMONT SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1990

NOTE 4 - SCHOOL DISTRICT TRUST FUNDS

The Capital Reserve Fund balance at June 30, 1990 is as follows:

<u>Purpose</u>	<u>Amount</u>
School Bus	<u>\$23,428</u>

**COMBINING AND INDIVIDUAL FUND
FINANCIAL STATEMENTS**

EXHIBIT A-1
 PIERMONT SCHOOL DISTRICT
 General Fund
 Statement of Estimated and Actual Revenues
 For the Fiscal Year Ended June 30, 1990

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>School District Assessment</u>			
Current Appropriation	\$529,489	\$529,489	\$ _____
<u>Other Local Revenue</u>			
Earnings on Investments	1,000	4,102	3,102
Trust Fund Income		2,271	2,271
Other		<u>1,167</u>	<u>1,167</u>
Total Other Local Revenue	<u>1,000</u>	<u>7,540</u>	<u>6,540</u>
<u>State Sources</u>			
Foundation Aid	21,615	21,615	
<u>Vocational School Aid</u>			
Tuition		113	113
Catastrophic Aid	<u>632</u>	<u>594</u>	(38)
Total State Sources	<u>22,247</u>	<u>22,322</u>	<u>75</u>
<u>Total Revenues</u>	552,736	<u>\$559,351</u>	<u>\$6,615</u>
<u>Unreserved Fund Balance Used To</u>			
Reduce School District Assessment	<u>9,205</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$561,941</u>		

The notes to the financial statements are an integral part of this statement.

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1990-91</u>	<u>(Over) Under Budget</u>
\$337,400	\$1,929	\$16,123
53,349		21,227
7,365		(7,365)
<u>1,438</u>		<u>432</u>
<u>399,552</u>	<u>1,929</u>	<u>30,417</u>
50		
7,759		606
6,311		(465)
<u>4,208</u>		<u>(4,108)</u>
<u>18,328</u>		<u>(3,967)</u>
3,356		(1,211)
4,302	201	552
<u>7,658</u>	<u>201</u>	<u>(659)</u>
10,927		(2,534)
25,082		301
3,000		
<u>39,009</u>		<u>(2,233)</u>
<u>6,118</u>		<u>(1,115)</u>
44,435		(18,261)
16,500		1,750
<u>60,935</u>		<u>(16,511)</u>
3,746		(21)
<u>135,794</u>	<u>201</u>	<u>(24,506)</u>
<u>4,665</u>		<u>835</u>
15,000		(275)
<u>\$555,011</u>	<u>\$2,130</u>	<u>\$ 6,471</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT A-3
PIERMONT SCHOOL DISTRICT
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 1990

<u>Unreserved - Undesignated</u> <u>Fund Balance - July 1</u>		\$ 9,205
 <u>Deductions</u>		
Unreserved Fund Balance Used To Reduce 1989-90 School District Assessment		(9,205)
 <u>Additions</u>		
<u>1989-90 Budget Summary</u>		
Revenue Surplus (Exhibit A-1)	\$ 6,615	
Unexpended Balance of Appropriations (Exhibit A-2)	<u>6,471</u>	
1989-90 Budget Surplus		<u>13,086</u>
 <u>Unreserved - Undesignated</u> <u>Fund Balance - June 30</u>		 <u>\$13,086</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-1
 PIERMONT SCHOOL DISTRICT
 Special Revenue Funds
 Combining Balance Sheet
 June 30, 1990

<u>ASSETS</u>	<u>Food Service Fund</u>	<u>Federal/State Projects Fund</u>	<u>Totals</u>	
			<u>June 30, 1990</u>	<u>June 30, 1989</u>
Cash and Equivalents	\$5,364	\$2	\$5,366	\$ 335
<u>Receivables</u>				
Intergovernmental	<u>2,171</u>	—	<u>2,171</u>	<u>702</u>
TOTAL ASSETS	<u>\$7,535</u>	<u>\$2</u>	<u>\$7,537</u>	<u>\$1,037</u>
<u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Accounts Payable	\$	\$	\$	\$ 8
Intergovernmental Payable	—	<u>2</u>	<u>2</u>	—
Total Liabilities	—	<u>2</u>	<u>2</u>	<u>8</u>
<u>Equity</u>				
<u>Fund Balances</u>				
<u>Unreserved</u>				
Undesignated	<u>7,535</u>	—	<u>7,535</u>	<u>1,029</u>
TOTAL LIABILITIES AND EQUITY	<u>\$7,535</u>	<u>\$2</u>	<u>\$7,537</u>	<u>\$1,037</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-2
PIERMONT SCHOOL DISTRICT
Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1990

	<u>Food Service Fund</u>	<u>Federal/State Projects Fund</u>	<u>Totals</u>	
			<u>June 30, 1990</u>	<u>June 30, 1989</u>
<u>Revenues</u>				
Intergovernmental Revenues	\$ 5,729	\$1,399	\$ 7,128	\$12,672
Charges for Services	9,164		9,164	7,885
Miscellaneous	2		2	3,575
 <u>Other Financing Sources</u>				
Operating Transfers In	<u>15,000</u>	_____	<u>15,000</u>	<u>6,000</u>
 <u>Total Revenues and Other Sources</u>	 <u>29,895</u>	 <u>1,399</u>	 <u>31,294</u>	 <u>30,132</u>
 <u>Expenditures</u>				
<u>Current</u>				
Instruction		1,541	1,541	
<u>Supporting Services</u>				
Instructional				10,571
Business	<u>23,247</u>	_____	<u>23,247</u>	<u>19,016</u>
 <u>Total Expenditures</u>	 <u>23,247</u>	 <u>1,541</u>	 <u>24,788</u>	 <u>29,587</u>
 <u>Excess (Deficiency) of</u>				
<u>Revenues and Other Sources</u>				
<u>Over (Under) Expenditures</u>	6,648	(142)	6,506	545
 <u>Fund Balances - July 1</u>	 <u>887</u>	 <u>142</u>	 <u>1,029</u>	 <u>484</u>
 <u>Fund Balances - June 30</u>	 <u>\$ 7,535</u>	 <u>\$ -0-</u>	 <u>\$ 7,535</u>	 <u>\$ 1,029</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-3
 PIERMONT SCHOOL DISTRICT
 Special Revenue Fund - Food Service Fund
 Statement of Revenues, Expenditures and Changes in Fund Balance
 For the Fiscal Year Ended June 30, 1990

Revenues

Intergovernmental

Federal Lunch Reimbursement	\$ 3,974
State Reimbursement	352
USDA Commodities	1,403

Charges For Services

Lunch and Milk Sales	9,164
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Miscellaneous

Interest Income	2
-----------------	---

Other Financing Sources

Operating Transfers In

General Fund	<u>15,000</u>
--------------	---------------

Total Revenues and Other Sources

\$29,895

Expenditures

Current

Business

Food Purchases	\$11,220
Labor and Benefits	11,935
Other	<u>92</u>

Total Expenditures

23,247

Excess of Revenues and

Other Sources Over Expenditures

6,648

Fund Balance - July 1

887

Fund Balance - June 30

\$ 7,535

The notes to the financial statements are an integral part of this statement.

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1989 to June 30, 1990

SUMMARY

Cash on Hand, July 1, 1989		\$9,161.51
Received from Selectmen		
Current Appropriations	529,489.00	
Revenue from State Sources	24,370.04	
Revenue from Federal Sources	2,736.32	
Received as Income from Trust Funds	2,294.78	
Received from all other Sources	<u>19,818.37</u>	
TOTAL RECEIPTS		\$578,708.51
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		587,870.02
LESS SCHOOL BOARD ORDERS PAID		578,239.36
BALANCE ON HAND June 30, 1990		9,630.66

Ellen A. Putnam
District Treasurer

PIERMONT SCHOOL DISTRICT
BOND PAYMENT SCHEDULE

	Principal	Interest
1991		29,545.00
1992	45,000.00	57,537.50
1993	45,000.00	54,432.50
1994	45,000.00	51,327.50
1995	45,000.00	48,222.50
1996	45,000.00	45,117.50
1997	45,000.00	42,012.50
1998	45,000.00	38,907.50
1999	45,000.00	35,802.50
2000	45,000.00	32,697.50
2001	45,000.00	29,592.50
2002	40,000.00	26,660.00
2003	40,000.00	23,900.00
2004	40,000.00	21,140.00
2005	40,000.00	18,360.00
2006	40,000.00	15,560.00
2007	40,000.00	12,760.00
2008	40,000.00	9,940.00
2009	40,000.00	7,100.00
2010	40,000.00	4,260.00
2011	40,000.00	1,420.00

SCHOOL BUS CAPITAL RESERVE FUND, 12/31/90

Beginning Balance, 1/1/90	22,627.19
Dividend Income, Money Market Fund	1,768.85
Shares Purchased	.00
Shares Sold	.00
Ending Balance, 12/31/90	24,396.04

SCHOLARSHIP FUND, 12/31/90

Beginning Balance, 1/1/90	5,140.53
Scholarships Awarded	386.24
Interest Earned, Woodsville Guaranty Savings Bank CD, PB	377.49
New Fund Donations:	
In Memory of Eugene B. Robbins	300.00
Piermont Fire Department	150.00
Ending Balance, 12/31/90	5,581.78

SCHOOL TRUST FUND, For Support of the School, 12/31/90

Name of Security or Investment	Dividend or Interest Income	Total Shares Owned	Principal Amount, Market Value or Year End Balance
Fidelity Cash Reserves	279.95	3,713.200	3,713.20
Fidelity Puritan Fund	1,332.92	1,666.152	20,077.13
Seligman Fund	366.42	957.235	10,146.69
Totals	1,979.29	6,336.587	33,937.02

**PIERMONT SCHOOL DISTRICT
1989-90**

To the School Board and Citizens of the Piermont School District:

Number of pupils registered during the year	85
Average Daily Membership	76.9
Percent of Attendance	96.0
Number of pupils neither absent nor tardy	7
Number of pupils whose tuition was paid by district	
Elementary	0
Junior High	0
Secondary	32

Enrollment by Grade

Piermont Village School	K	1	2	3	4	5	6	7	8	Total
	9	9	9	13	11	6	10	6	11	84

**Honor Roll
1990-91 Academic Year**

In order to be named to the honor roll a student must be in grades five through eight and receive A's and B's in all subject areas, social adjustment, and work habits. The following is a list of students that were named to the honor roll for all four marking periods.

Robert Fagnant, Jr.	Grade 8
Karen Lamarre	Grade 8
Melanie Robie	Grade 8
Tara Stygles	Grade 8
Emily Musty	Grade 7
Heather Winot	Grade 7
George Hill	Grade 6
Gail Lamarre	Grade 6
Cassandra Azbell	Grade 5
Christopher Fagnant	Grade 5

PIERMONT SCHOOL DISTRICT (CONT.)

Scholarships

Mary Ruth Elder	Calvin College
Julie Jacob	American Musical & Dramatic Academy
Peter Koch	University of New Hampshire
Abigail Metcalf	Vermont Technical College
Christopher Rose	University of New Hampshire
Elizabeth Trussell	University of New Hampshire
Peter Trussell	Boston University
Calvin Underhill	Plymouth State College
Cynthia Underhill	University of New England

Perfect Attendance 1989-90 Academic Year

Carrie Putnam	Kindergarten
Tyler Musty	Grade 2
Tom Hall	Grade 3
Jacob Musty	Grade 4
Gail Lamarre	Grade 6
Christopher Garrett	Grade 7
Jason Ste. Marie	Grade 8

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

To the School Board and Voters of the Piermont School District, I submit my fourth annual report.

It has been with a continuing deal of pleasure that I serve the Piermont School District. The Piermont School District is a unique learning environment. Emphasis is placed on student learning and mastery. Education is highly personalized and effective. The staff is truly dedicated and the community is blessed to have a very fine principal in Jane Slayton Pushee. Mrs. Pushee and the staff continue to strive to improve the educational program and delivery. The Piermont Village School is also lucky to have many fine support staff who greatly assist the teaching staff.

This year we have added Mrs. Lydia Hill and Mr. Kevin Lawrence to the teaching staff. Both have been excellent additions.

During the 1989-90 school year, SAU # 23 initiated a comprehensive curriculum writing process. A K-8 mathematics curriculum is now in draft form and being reviewed by all Piermont Staff. This curriculum is available for community review. The Science and Health Curriculum Committees are meeting on a regular basis and draft copies should be available for 1991-92. Music and Technology Committees have also initiated curriculum writing efforts. This is an exciting process involving many of the Piermont staff. I appreciate their contribution to this process.

During the last three years I have worked with the Needs Assessment Committee and its' Chairperson, Fred Shipman. The committee worked to review the building needs of the school and to come up with a cost effective plan for the future. A bond issue was presented to the voters in October. It was pleasing to see so many voters present to make this important decision. I am appreciative that the voters passed the bond issue and that we will be building an addition to the school this spring and summer. I am sure that this facility will meet the needs of the community for years to come.

Again, I would like to thank the community for its support of the school and me personally. I would like to thank the Needs Assessment Committee for their many dedicated hours in the review and planning phases of the bond issue. I would like to thank the School Board, who continue to demonstrate a caring attitude toward education and children. I look forward to serving the School Board and the voters in the future.

Respectfully submitted,
Keith M. Pfeifer
Assistant Superintendent
of Schools - SAU # 23

PRINCIPAL'S REPORT

To the School Board and voters of the Piermont School District, I submit my fourth annual report.

My previous reports have followed a chronological format beginning in January and ending in December. This year, however, I must skip ahead to October. The Piermont voters made a strong commitment to quality education on October 25 when the bond vote passed. Piermont has always fostered strong educational beliefs. You have high expectations for your children and they achieve at that level. Piermont is an ideal place for a child to grow up. Traditional family values still exist here. There is a strong sense of community flourishing in Piermont. I believe we already have an exemplary program at the Piermont Village School and you have given us the motivation to improve upon it. Space will no longer be a limitation. The sky's the limit! Thank you Piermont.

We started the 1990-91 academic year with a few staff changes. Nancy Sandell took a one year leave of absence to be spent in the state of Washington. Although we were sad to see her leave we were fortunate to find a great replacement. Kevin Lawrence has taken over her teaching assignments. Again we were fortunate to employ Lydia Hill as the language arts instructor for grades five through eight. She is here for forty percent of the day. This has allowed us to departmentalize more in the upper grades. Mr. Lawrence teaches science to students in grades five through eight while I teach mathematics to grades five through eight. Mr. Lawrence and I are also responsible for history and spelling.

Linda Lea joins Julie and Irma in the kitchen this year. Linda is new to our kitchen but not new to the Piermont Village School. She has been active in the Volunteers in Piermont for many years. Terry Hogan left the kitchen for the classroom. She filled in for Leslie Henry while Leslie cared for newly born Morgan. Terry is still a familiar face as a substitute teacher. Mrs. Pollock left her aide position to move to Florida. Although we miss her a great deal we were extremely fortunate to find Karen Brown as a permanent replacement. Christian Leahy briefly held this position but moved to New Jersey to become part of a traveling theatre group. We also had a change in the Piermont School Library staff. Ellen Putnam left her position as library aide to spend more time with family. We miss her and her assistant, Evan, but luckily Lydia Hill stepped into the role and continues to do a super job. As you can see we've had numerous additions or adjustments to our school family.

PRINCIPAL'S REPORT (CONT.)

We've had several speakers on Africa this year. Katherine Blaisdell brought in slides and talked to us about her recent trip. The students were especially impressed with the pictures of Victoria Falls. Barry Clark came in and talked more specifically on the political situation in South Africa where he was a reporter. One of our own staff members, Elizabeth Towle, has also shared with the students her experiences in Ghana this past summer. Most recently, Shawn Evans talked with students in grades one through eight about his six month stay in Botswana. He was a participant in the International Foreign Youth Exchange. All the speakers added greatly to our knowledge of Africa.

Melanie Robie was the winner of the 1990 Piermont Village School Spelling Bee. She has earned this title twice. However, she did not represent us at the county level as she had the chicken pox! Tara Stygles, the runner-up, did a super job at the Grafton County Bee.

Neil Robie was the winner at the school level of the National Geography Bee. This is a program of the National Geographic Society in response to the concern over lack of geographic knowledge among American students. Neil then took a written examination that was sent to the National Geographic Society to be scored. Since his score was within the top one hundred in the state he proceeded to the next level of competition. We were very proud of his performance at the state level and we look forward to returning with other students.

One of our biggest school celebrations this past year was in recognition of the one hundredth day of school. Counting and estimating one hundred objects is an integral part of the math curriculum in the primary grades. If you traveled Route 10 in February you would have seen one hundred brightly colored balloons flying from the flagpole. All students and staff brought in collections of one hundred objects. We had quite an array!

The Red Hots, a jump rope team from North Conway, performed for us in February. Although this is the third year we have seen them they are still fascinating to watch. Several of our students were given the opportunity to jump along with them. This was a kickoff to the fundraiser our students participate in for the American Heart Association.

In March we heard wonderful music from Coelestia. They entertained us with Scottish and Irish bagpipes, and Irish folkharp, a hammered dulcimer, a guitar, and a recorder.

PRINCIPAL'S REPORT (CONT.)

For three cold days in the beginning of March students in grades five through eight, their teachers, and a few brave parents participated in an outdoor environmental education program in Groton State Park at Seyon Ranch. It is definitely an educationally worthwhile experience. This program has been a part of our science curriculum for several years.

Students were given the opportunity to ski downhill, cross-country, or both last winter. Unfortunately, the weather was not cooperative as many lessons were cancelled due to lack of snow. A "Fun Day" at Monteau Ski Area was the culmination of the season.

The Basketball/Soccer Banquet was an enjoyable event. The veteran soccer coach, Scott Robie, was full of praise for his team members. Basketball coaches, Reverend Robb and Brian Garrigan, also bestowed their young athletes with lavish praise. The basketball game between the adults and the children was as humorous to watch as ever. I don't remember the last time the adults won. If ever. The children usually have mercy on us and do their best not to run the score up too high. Thanks to the Volunteers in Piermont delicious food awaited the exhausted basketball players after the game.

In April we celebrated Earth Day/Arbor Day with the help of Mrs. Helen Underhill. Douglas fir seedlings were distributed to all children to take home and plant. Northam Parr, a Grafton County forester, demonstrated for the students how to correctly plant their seedlings. Prose, poetry, and art work was shared by the various classes. Mrs. Helen Underhill has been an important part of the school's recognition of Arbor Day over the years. Tying in with the Earth Day/Arbor Day theme we also had a visit from Ben and Jerry's Energy Van. Several solar energized vehicles were demonstrated.

The seventh and eight grade class toured the Channel 31 studio in White River Junction. It was really amazing to see what goes on behind the scenes. The older students returned to school so excited about the trip that the fifth and sixth class decided to see it for themselves.

Smokey Bear made his biennial visit in May.

Also in May the Piermont Village School Track Team went on the road. They competed in the Alice Peck Day 5K Road Race. They all registered impressive times. The highlight of the season though was the trip to Readfield, Maine. We teamed up with the Maranacook Community School and had a super weekend. Our students made a lot of new friends and we spent the night in their school. It was an enlightening experience to practice at their

PRINCIPAL'S REPORT (CONT.)

state of the art facility. They even had seventh and eight grade students pole vaulting! We then entered the relay races in Auburn, Maine. With the exception of Piermont, the smallest school entered in the relays had six hundred students. We didn't set or break any records but it was a fun and educational experience. We are planning on visiting our Maranacook friends again this May and we have invited them here for a weekend after we've moved into our new school.

Two local lawyers spent the day with our students on New Hampshire Law Day. They discussed and role played age appropriate legal topics within the classrooms. The children responded with complex and insightful questions and comments for the attorneys. Grades five and six took things a step further by participating in a mock trial. They filmed their final performance in an actual courtroom with Judge Karl Bruckner presiding.

The seventh and eight grade class published a brochure titled "Our Town" that highlighted parts of Piermont's interesting history. Brochures were distributed around town. This project was accomplished as a result of instruction and time provided by the Oxbow Graphics Art Department.

Mrs. Belyea and her third and fourth grade class traveled to the Heritage Museum in June. After absorbing their fill of New Hampshire history they saw the Old Man of the Mountains and enjoyed ice cream. The same week the fifth through eight grade students went to Thornton to the Hubbard Brook Experimental Station.

In June the school community was invited on a farewell hike for Ms. Sandell up to Lake Constance. I have never seen it rain as hard as it did that day. We were soaked! The homemade root beer and cookies sure tasted good at the end of the day.

Several of our younger students participated in the Science-By-Mail program at the Museum of Science in Boston. Children used their problem solving skills throughout the program and the culminating activity was a sleepover in the Museum of Science with hundreds of other "little scientists." Students again showed their creativity at our science fair. Winners went on to the New Hampshire Young Inventor's Convention in Merrimack. The younger students showed great imagination with the diversity of projects. The older students demonstrated a solid grasp of the scientific method.

This summer the seventh and eighth grade students were disappointed

PRINCIPAL'S REPORT (CONT.)

with their corn crop. The joint venture with the Piermont Fire Department failed to yield the corn it has the previous summer. \$2000.00 was made on corn in 1989 whereas only \$60.00 was made this past summer. This coming summer we will devise a system to protect the corn from the raccoons.

The Washington, D.C. trip is fast approaching. Thus far \$6000.00 has been earned. Students have had raffles, bake sales, car washes, a cow flop, harvested pumpkins, sold pumpkins, raked leaves, put on a Variety Show, etc. The money collected from the aluminum can recycling project has totaled over \$600.00 at this point. The support from the community for this endeavor has been overwhelming!

The 1990-91 academic year began with students in grades three through eight visiting Old Fort # 4 in Charlestown. Classes toured a reconstructed, furnished, early 18th century frontier structure. There were demonstrations and interpretations of colonial cooking, spinning, candle dipping, blacksmithing, musket firing, home life and trade goods.

Grades three and four completed their cooperative project dealing with environmental issues. They published a book containing prose, poetry, and art work. This collaboration also included the work of children in Maine and New York. The book is available in the Piermont Public Libray.

National Children's Book Week found staff and students dressed as their favorite book character. We were also fortunate to recruit many guest readers from the community. We welcome and encourage community members to come in and read anytime during the school year.

Recently grades seven and eight went to Dartmouth to hear Dr. C. Everett Koop, former Surgeon General, speak about the state of health insurance in our nation. All agreed he was a dynamic speaker.

Our soccer team had another great season with Coach Scott Robie. Bernadette Ratel replaced Rev. Robb as basketball coach for the girls. Although Rob was certainly a hard act to follow Bernadette is doing a great job. The boys are fortunate to have Brian Garrigan coaching them again.

The Volunteers in Piermont continue to strongly support the school. They are behind the scenes in almost all of our school events. Without their assistance, a lot of the extras we offer the children would not be possible. They are a small group but they accomplish big tasks.

PRINCIPAL'S REPORT (CONT.)

Throughout my ten year association with the Piermont Village School I have found the key to success is community involvement. That is easily achieved in Piermont as community, staff, and students carry on the tradition of academic excellence. Assistant Superintendent Keith Pfeifer and the Piermont School Board continue to provide an ideal learning environment. As always I consider myself most fortunate to be a part of the Piermont Village School and to work with your children.

Respectfully submitted,
Jane Slayton Pushee

REPORT OF THE BUILDING NEEDS ASSESSMENT COMMITTEE

In early 1991, it became clear that the Committee's current plan — an entire new facility on the James parcel on Church Road — was going to be too costly. In an effort to keep the project within what we felt the Town could afford, we decided to take the design-build approach. This way we could go to the voters with a guaranteed, maximum price with no up-front money or risk to the Town for design fees.

We interviewed six firms and of those chose E.F. Wall and Associates as the builder. Browning Associates was chosen by E.F. Wall, with the approval of the Committee, as the architect. We gave them a list of needs and requirements and a budget figure of \$850,000, including land. The \$850,000 was arrived at by working backward from a tax rate of just under \$5 per thousand which we set as the limit of what the voters would be willing to accept.

After pricing several alternatives, preliminary plans were developed for renovations to the old school building and an 11,000 s.f. addition on 5.6 acres behind the present school site. The old church building, which is not owned by the school, would be returned to the Town. These plans were carefully reviewed and refined over and over again to insure that we were getting what we needed but not spending more than absolutely necessary.

Many informal meetings were held with groups within town to gain ideas and support for the project. Two formal bond hearings were held at the

BUILDING NEEDS COM. (CONT.)

School —October 2nd and 17th— to present the proposed plan to the public and answer any questions or concerns the public raised.

On October 25th the bond vote was held at the Town Hall. There was little discussion from the floor. The question was called; and of the 238 voters casting written ballots, 175 voted YES and 63 voted NO. The Committee was delighted that there was such a strong show of support — over 50% voter turnout and 74% approval of the bond issue.

The Committee's work continued with plans and specs being reviewed and finalized. Final State approvals are expected in January 1991, for overall plan, Fire Marshall and handicapped barrier free. Bid packages are planned to be released to subcontractors at the end of January, 1991.

There are three items that the Committee felt would be important to the new school plan but could not afford in the base price of \$850,000. We have included these in the bid package as alternates. If they are bid low enough or there are savings elsewhere in the project, we may be able to include these in the project. The most significant of these is a 10' x 68' addition to the north side of the Multi-Purpose room. Although we feel that the base plan's M-P room is sufficient for an elementary school program, and that it is far better than we have had in the past, it would be a worthwhile consideration if money permits. In the worst case, the north wall of the M-P room will be designed so that future expansion will be possible with minimum expense. The other two items are a higher grade of roof shingle and more energy efficient electronic ballasts for lighting.

We are looking forward to a busy, productive and rewarding 1991. We hope to break ground in March and occupy the building by the start of school in September.

Despite the slowing economy and an uncertain economic future, Piermonters have shown, through their support of this building project, that they are truly dedicated to maintaining the high quality educational program that we have achieved.

PIERMONT SCHOOL NURSE'S REPORT

The 1990-91 school year started out with head examinations for pediculosis. No lice were found, but the time spent with each child helped bring me up to date on their summer vacations and expectations for the new school year.

Vision and hearing screenings were done with six referrals made. Follow up was prompt in most cases. Height, weight, and blood pressure checks completed the screening process. Scoliosis screening for grades five through eight will be done in the spring.

Family Living will be taught in the early spring for grades five through eight. This unit will be co-taught, as in past years, by myself, Mark Hamilton, and outside professionals. Kindergarten through grade four has had classes on good health practices and hygiene, with an emphasis on understanding communicable and noncommunicable diseases. A trip to the Hanover Health Fair was made by the first and second grade class.

The screening procedure, class programs, and weekly class contact with the students has given me a valuable opportunity to focus on the needs of each student and promote a healthy perception of themselves and their environment. Good health is necessary to achieve socially and academically. Through our planned program and individual discussion we hope to encourage a positive self-image and age-appropriate decision making regarding health and social interactions.

Donna Gaylord, R.N.

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU# 23 during the 1990-91 school year will receive a salary of \$67,057.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$53,500.00 and \$49,500.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

	Superintendent's Salary	
Bath	3,018.00	
Benton	543.00	
Haverhill Cooperative	23,228.00	
Lincoln-Woodstock Cooperative	28,673.00	
Monroe	6,203.00	
Piermont	2,763.00	
Warren	2,629.00	
	\$67,057.00	
	(1) Assistant Super. Salary	(2) Assistant Super. Salary
Bath	2,408.00	2,228.00
Benton	443.00	401.00
Haverhill Cooperative	18,532.00	17,147.00
Lincoln-Woodstock Cooperative	22,877.00	21,166.00
Monroe	4,949.00	4,579.00
Piermont	2,204.00	2,039.00
Warren	2,097.00	1,940.00
	\$53,500.00	\$49,500.00

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and citizens of the Piermont School District, I submit my fourth annual report.

The past year has been an exciting one for the Piermont School District. In December the voters approved a bond issue to build a new addition to our school. Plans are well underway and construction should start shortly. The Citizens' Building Committee will continue to actively work with the school board and administration during the construction phase. We expect the project will be completed by late August, 1991.

Building projects have taken a great deal of time this year. In addition to the successful bond vote in the Piermont School District, the school districts of Lincoln-Woodstock, Monroe, Warren, and Haverhill also passed bond issues. Monroe and Warren have completed additions and renovations to their existing schools and the new Lin-Wood Elementary School is nearing completion. Construction on the additions and renovations at the Woodsville High and Woodsville Elementary as well as renovations to Lincoln-Woodstock Middle High School will begin shortly, and should be completed by September, 1991. Construction on the new middle school in Haverhill is expected to start this summer and be completed by August, 1992.

The School Administrative Unit has been working on a number of short and long term goals this year. The school board policy committee has met on a monthly basis to continue the revision and development of school board policies. SAU curriculum committees in mathematics, science, technology education, health education and music are developing and revising written K-12 curricula. This summer a curriculum committee will begin to review and revise the K-12 Language Arts/Reading curriculum. A five year cycle has been established by the SAU Board in which curricula in all areas will be developed, evaluated and revised.

Other SAU goals include continuing to work toward a coordinated Gifted and Talented program and the development of a technology plan. The SAU gifted and talented committee has sponsored workshops for teachers and encouraged our schools to become involved in the Odyssey of the Mind program. As a result of their leadership a number of schools in the SAU have formulated teams to compete. We hope to expand this program in 1991-92 to offer additional opportunities for our students. The SAU computer and technology committee, chaired by Jeff Stimson is in the process of developing a technology plan to include site based computer business and educational systems and the use of technology within the classrooms. We anticipate they will present their recommendations to the SAU Board during the 1991-92 school year.

SUPERINTENDENT'S REPORT (CONT.)

It has been a pleasure to serve as your Superintendent and I would like to thank the school board, faculty, parents and members of the community for your continued support of our schools. I hope that we will continue to work together to make our schools a wonderful place for children.

Respectfully submitted,
Douglas B. McDonald, Ed.D.

VITAL STATISTICS

Births 1990

Date	Name of Child	Fathers Name	Mothers Maiden
1/3	Gregory Alan Smith	Dennis Smith	Michelle Ayala
2/9	Faith Davis Robb Putnam	James Putnam	Ellen Ackerman
3/20	Keith Richard Ratel	Robert Ratel	Bernadette Moran
5/27	Katherine Lynn Fields	Dale Fields	Patricia Van Ells
7/5	Cody Alexander Disco Misuraca	James Misuraca	Annmarie Disco
7/18	Justin Jeffrey Page	Jeffrey Page	Kathryn Streeter
8/9	Tyler Edward Brooks	Rudolph Brooks, Jr.	Linda Varney
8/13	Ian Faunce Cleaves	Faunce Cleaves	Margaret Ritchie
9/23	Morgan Evelyn Henry	Bruce Henry	Leslie Gould
12/7	Joshua John Dyke	Tracy Dyke	Tammy Anderson
5/7	Daniel Bradbury Putnam	William Putnam	Cynthia Reardon

Deaths 1990

Date	Name of Deceased	Place of Death
9/4	James Walter Robertson	Piermont, NH
11/30	Jeanette M. Eisler	Buffalo, Wyoming

Marriages 1990

Date	Name & Surname of Bride & Groom	Residence/
7/7	Walter A. Trybulski Brenda M. Trombley	Sunapee, NH Piermont, NH
7/14	Joseph Andre Blodgett Bonnie Lynn Hayward	Corinth, Vt East Corinth, Vt
8/1	Rodney G. Oakes Gina M. Giudici	Piermont, NH Piermont, NH
8/25	Robert Francis Ponte Sheila Diane Winn	Brighton, Mass Brighton, Mass
9/22	Gregory R. Frost Ann F. Carrier	East Corinth, Vt East Corinth, Vt.

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