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Town of

ORFORD

NEW HAMPSHIRE

*Annual
Report*

For the Year Ended December 31, 1994

Annual Report
of the
Officers
of the
TOWN
of
ORFORD
NEW HAMPSHIRE

for the

Year Ending December 31, 1994

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TOWN DIRECTORY

SELECTMEN'S MEETING

Every Wednesday at 7:30 PM at the Town Office, Route 25A

SELECTMEN'S OFFICE 353-4889

Gail Shipman, Administrative Assistant

Office Hours:	Monday	9:00 - 12:00
	Wednesday	5:00 - 7:00
	Thursday	12:00 - 3:00

The Selectmen's Office is in the Town Office.

TOWN CLERK 353-4404

Deborah Williams-Matyka

Office Hours:	Tuesday	3:00 - 6:00
	Wednesday	9:00 - 12:00
	Thursday	3:00 - 6:00
	Friday	12:00 - 3:00
	2nd & 4th Sat.	9:00 - 12:00

The Town Clerk's Office is in the Town Office.

TAX COLLECTOR 353-4831

Louise Mack

Office Hours: Daily after 4:30 PM (Please call first.)

The Tax Collector's Office is in her home on Archertown Road.

PLANNING BOARD MEETING

Every third Monday at 7:00 PM at the Town Office.

PLANNING ASSISTANT 353-4889

The Planning Assistant is at the Town Office from 3:00 PM to 5:00 PM on the following days:

February 3	May 5	August 4	November 3
March 3	June 2	September 1	December 1
March 31	June 30	September 29	

She can answer your questions and, if you wish, put you on the agenda for the next meeting. If you need to schedule an appointment outside of the posted times, please call Shelley Hadfield at 448-1680.

POLICE DEPARTMENT 353-4252

In Emergency call 353-4347

Harold Jarvis, Chief of Police

The Police Department is in the Town Office.

TOWN GARAGE 353-9366

Peter Angwin, Road Agent

ORFORD FREE LIBRARY 353-9166

Tuesday: 12:30 - 7:00 Friday: 12:30 - 5:00

ORFORD SOCIAL LIBRARY 353-9756

Thursday: 5:00 - 7:00 Friday: 2:00 - 5:00 Saturday: 11:00 - 1:00

FIRE PERMITS

Gerald Pease, Fire Warden or Rita Pease
Arthur Dennis, Deputy Fire Warden

353-9070
353-4502

ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day:

MODERATOR

Peter M. Thomson	353-4111	1996	2-Year Term
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SELECTMEN

Paul Goundrey*	353-9813	1995	3-Year Term
David Bischoff	353-9818	1996	3-Year Term
Robb Thomson	353-9041	1997	3-Year Term

*Appointed to fill unexpired term of P. Chase Kling

TREASURER

Charles Peters	353-4508	1995	3-Year Term
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SUPERVISORS OF THE CHECKLIST

Ruth Brown	353-9092	1996	6-Year Term
Laura Verry	353-9450	1998	6-Year Term
Priscilla Harrington	353-4558	2000	6-Year Term

TAX COLLECTOR

Louise Mack	353-4831	1995	1-Year Term
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TOWN CLERK

Deborah Williams-Matyka	353-4404	1996	3-Year Term
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ROAD AGENT

Peter Angwin	353-9366	1995	1-Year Term
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PLANNING BOARD

James Hook	353-4834	1995	3-Year Term
Paul Dalton	353-9844	1995	3-Year Term
James Nickels	353-9868	1996	3-Year Term
Shawn Washburn	353-9678	1996	3-Year Term
Jonathan Sands	353-4746	1997	3-Year Term
Virgil Mack	353-4136	1997	3-Year Term
David Bischoff	353-9818		Ex Officio
Paul Goundrey	353-9813		Ex Officio Alt
Elizabeth Bischoff	353-4526	1997	Alternate
Roger Hadlock	353-9085	1996	Alternate
Charles Pierce	353-9264	1995	Alternate

Nominated and Elected from the floor on Town Meeting Day:

AUDITOR

Joseph Arcolio	353-9504	1995	1-Year Term
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Orford Town Officers (Continued)

OVERSEERS OF PUBLIC WELFARE

Board of Selectmen	353-4889	1995	1-Year Term
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FENCE VIEWERS

Mark Marsh	353-9007	1995	1-Year Term
H. Horton Washburn	353-4570	1995	1-Year Term

HEALTH OFFICER

David Bischoff	353-9818	1995	1-Year Term
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SEXTON

Cemetery Commission		1995	1-Year Term
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BUDGET ADVISORY COMMITTEE

James Hook	353-4834	1995	1-Year Term
Robert Palifka	353-9367	1995	1-Year Term
Harold Taylor	353-9806	1995	1-Year Term
Jim McGoff	353-4835	1995	1-Year Term
Herbert Verry	353-9450	1995	1-Year Term

ORFORD FREE LIBRARY TRUSTEES

Douglas Tiftt	353-9975	1995	3-Year Term
Susan Kling	353-4309	1996	3-Year Term
Carol Boynton	353-4874	1997	3-Year Term

ORFORD SOCIAL LIBRARY TRUSTEE

Ann Davis	353-4881	1995	1-Year Term
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FIRE WARDS

Arthur Dennis	353-4502	1995	1-Year Term
James Hook	353-4834	1995	1-Year Term
Larry Taylor	353-9865	1995	1-Year Term

PARKS AND PLAYGROUNDS

Dave Thomson	353-9607	1995	3-Year Term
Gene Dyke	353-9419	1996	3-Year Term
Bruce Schwaegler	272-4950	1996	3-Year Term
William McKee	353-4520	1997	3-Year Term
David Braley	353-4525	1997	3-Year Term

CONSERVATION COMMISSION

Larry Taylor	353-9865	1995	3-Year Term
Julia Fifield	353-4881	1996	3-Year Term
Ralph Bischoff	353-4526	1996	3-Year Term
John O'Brien	353-9857	1997	3-Year Term
George (Pat) Tullar Jr.	353-4120	1997	3-Year Term

Orford Town Officers (Continued)

TRUSTEES OF TRUST FUNDS

Vacant		1995	3-Year Term
Mark Blanchard	353-9873	1996	3-Year Term
Bruce Schwaegler	272-4950	1997	3-Year Term

CEMETERY COMMISSION

Julia Fifield	353-4881	1995	3-Year Term
Paul Messer	353-4883	1996	3-Year Term
Ruth Brown	353-9092	1997	3-Year Term

Appointed by the Board of Selectmen:

FIRE CHIEF

Arthur Dennis	353-4502	1995	1-Year Term
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POLICE CHIEF

Harold Jarvis III	353-4252	1995	1-Year Term
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EMERGENCY MANAGEMENT DIRECTOR

Rita Pease	353-9070	1995	1-Year Term
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INSPECTORS OF ELECTION

Sarah Arcolio	353-9504	1996	2-Year Term
Alice Boone	353-4571	1996	2-Year Term
Helen Mack	353-9428	1996	2-Year Term
Judith Parker		1996	2-Year Term
Elizabeth Bischoff (Alternate)	353-4526	1996	2-Year Term
Julie Peters (Alternate)	353-4508	1996	2-Year Term

HISTORIC DISTRICT COMMISSION

Julia Fifield	353-4881	1995	1-Year Term
Bruce Schwaegler	272-4950	1995	1-Year Term
Thomas Thomson	353-4488	1995	1-Year Term
Laura Verry	353-9450	1995	1-Year Term
Paul Goundrey (Ex officio)	353-9813	1995	1-Year Term

NILES FUND COMMITTEE

Elizabeth Bischoff	353-4526	1995	1-Year Term
Paul Boone	353-4571	1995	1-Year Term
Barbara Dyke	353-9885	1995	1-Year Term
Teresa Valencia	353-4438	1995	1-Year Term
Robb Thomson (ex officio)	353-9041	1995	1-Year Term

TOWN OF ORFORD
ANNUAL TOWN MEETING

March 8, 1994

GRAFTON, ss.

NEW HAMPSHIRE

The polls were opened at 4:07 PM, the ballots were counted (556) and the voting began for the officers and "Flood Plain Development Ordinance" amendments on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:07 PM. Moderator Peter Thomson led the assembly in the salute to the flag. The Moderator proceeded to read the posting of the warrant which was posted and certified on February 3, 1994 by the Board of Selectmen: Paul J. Goundrey, P. Chase Kling and David Bischoff.

A motion was made by David Bischoff and seconded by Chase Kling to dispense with the reading of the warrant and was passed with a voice vote in affirmation.

ARTICLE 1: To choose all necessary Town Officers.

Officers to be elected from the floor:

For one year:	AUDITOR	Joseph Arcolio
For one year:	OVERSEERS OF PUBLIC WELFARE	Board of Selectmen
For one year:	FENCE VIEWERS	Mark Marsh H. Horton Washburn
For one year:	HEALTH OFFICER	David Bischoff
For one year:	SEXTON	Cemetery Commission
For one year:	BUDGET COMMITTEE	James Hook Robert Palifka Harold Taylor James McGoff Herbert Verry
For three years:	LIBRARY TRUSTEE	Carol Boynton

For one year	FIRE WARDS	Arthur Dennis James Hook Larry Taylor
For three years:	PARKS & PLAYGROUNDS 2 (Two Seats)	William McKee David Braley
For three years:	CONSERVATION COMMITTEE 2 (Two Seats)	John O'Brien George (Pat) Tullar Jr.
For three years:	TRUSTEE OF TRUST FUNDS	Bruce Schwaegler
For three years:	CEMETERY COMMISSION	Ruth Brown

ARTICLE 2:

To see if the Town will vote to adopt the following amendments to the "Town of Orford Flood Plain Development Ordinance." (To vote by Official Ballot)

Amendment #1: "Recreational Vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self-propelled or permanently towable by a light truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

Paper Ballot Total Cast: 243 Yes: 171 No: 72

Amendment #2: Recreational vehicles placed on sites within Zones A1-30, AH and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of sections 60.3(b)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in paragraph (c)(6) of Section 60.3.

Paper Ballot Total Cast: 243 Yes: 168 No: 75

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$451,168.00 (Four hundred fifty-one thousand, one hundred sixty-eight dollars) to include the following budget items:

GENERAL GOVERNMENT

Executive	\$	24,150.00
Election, Registration and Vital Statistics		7,000.00
Financial Administration		14,500.00
Revaluation of Property		2,000.00
Legal Expense		4,500.00
Personnel Administration		24,500.00
Planning		4,350.00
General Government Buildings		8,000.00
Cemeteries		5,000.00
Insurance		17,000.00
Regional Association		937.00
Other (Contingency Fund)		4,000.00

PUBLIC SAFETY

Police		32,755.00
Ambulance		10,080.00
Fire		15,500.00
Emergency Management		300.00

HIGHWAYS AND STREETS

Highways		118,400.00
Bridges		6,000.00
Street Lighting		300.00

SANITATION

Solid Waste Collection		4,680.00
Solid Waste Disposal		24,350.00

HEALTH

Pest Control		500.00
Health Agencies and Hospitals		4,879.00

WELFARE

Direct Assistance		3,330.00
Intergovernmental Welfare Payments		1,690.00

CULTURE AND RECREATION

Parks and Playgrounds		10,000.00
Libraries		10,741.00
Patriotic Purposes		175.00

CONSERVATION

Other Conservation	125.00
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DEBT SERVICE

Principal: Long Term Bonds and Notes	10,000.00
Interest: Long Term Bonds and Notes	2,025.00
Interest on TAN	18,000.00

CAPITAL OUTLAY

Machinery, Vehicles and Equipment	
Compactor/Tamper	2,000.00
Fire Department Radios	2,500.00
Buildings	
Town Office Fuel Tanks	1,300.00
Improvements Other Than Buildings	
Restoration of Town Records	2,721.00
Vital Statistics Cards	380.00
Road Name Signs	1,000.00

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds	
Fire Truck	5,000.00
Fire Truck/Tanker	9,000.00
Truck #1	6,000.00
Truck #2	4,000.00
Grader	6,000.00
Reappraisal	4,000.00
Bridge Replacement	10,000.00
Tractor/Mower	1,500.00
Town Buildings	2,200.00

A motion was made by Paul Goundrey and seconded by David Bischoff. An amendment was made to increase the "planning" from \$4,350.00 to \$5,350.00 by Paul Dalton and seconded by Jonathan Sands. A voice vote in affirmation to the amendment. It was voted to raise and appropriate \$452,168.00 by voice affirmation.

ARTICLE 4:

To see if the Town will vote to appropriate the sum of \$45,000.00 for the purchase and equipping of a new backhoe/loader and to authorize the withdrawal of \$38,100.00 from the Loader Capital Reserve Fund and to raise the balance of \$6,900.00 by general taxation.

Paul Goundrey made a motion to amend the article to read: To see if the Town will vote to appropriate the sum of \$45,000.00 for the purchase and equipping of a new backhoe/loader and to authorize the withdrawal of \$38,100.00 from the Loader Capital Reserve Fund, and to authorize the Selectmen to trade in the present backhoe/loader and to raise the balance up to \$6,900.00 by general taxation. The motion was seconded by David Bischoff.

Voice vote in the affirmation.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to be put in the Loader Capital Reserve Fund.

The motion was made by Paul Goundrey and seconded by David Bischoff to pass over this article.

A voice vote in the affirmation.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$7,770.00 for repairs to the present town loader.

The motion was made by Paul Goundrey and seconded by David Bischoff to pass over this article.

A voice vote in the affirmation.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of \$17,000.00 for the purchase and equipping of a new 1995 police cruiser and to authorize the withdrawal of \$8,125.00 from the Police Cruiser Capital Reserve Fund, authorize the Selectmen to trade in the present police cruiser and to raise the balance of \$4,000.00 by general taxation.

A motion was made by Paul Goundrey to amend the article to read: To see if the Town will vote to raise and appropriate the sum of \$17,000.00 for the purchase and equipping of a new 1995 police cruiser and to authorize the withdrawal of up to \$8,125.00 from the Police Cruiser Capital Reserve Fund, authorize the Selectmen to trade in the present police cruiser and to raise the balance of \$4,000.00 by general taxation. The motion was seconded by David Bischoff.

A Voice vote in the affirmation.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be put in the Police Cruiser Capital Reserve Fund.

The motion was made by Chase Kling and seconded by Paul Goundrey to pass over this article.

A voice vote in the affirmation.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of \$142,000.00 for the purchase and equipping of a new pumper/tanker for the fire department and to authorize the issuance of not more than \$98,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$7,500.00 from the Fire Truck (IH 4WB) Capital Reserve Fund, \$26,000.00 from the Fire Truck Capital Reserve Fund and \$10,500.00 from the Fire Truck/Tanker Capital Reserve Fund.

Paul Goundrey moved the article to read as follows: To see if the Town will vote to raise and appropriate the sum of \$142,000.00 for the purchase and equipping of a new pumper/tanker for the fire department which is paid by such sums as follows: To authorize the withdrawal of \$33,500.00 from the Fire Truck Capital Reserve Fund, to be expended for this purpose, to authorize the withdrawal of \$10,500.00 from the Fire Truck/Tanker Capital Reserve Fund, to be expended for this purpose, and the balance to be paid with the issuance of bonds and/or notes in the amount not to exceed \$98,000.00 in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33). (Two-thirds ballot vote required.)

Paper Ballot Total Cast: 170 Yes: 109 No: 61

113 Yes votes needed to pass; the motion was defeated.

A motion was made by Teresa Valencia to proceed to Article 22 and Article 23 and seconded by Barbara Dyke.

A voice vote in the affirmation.

After discussion it was moved by Paul Goundrey and seconded by David Bischoff to proceed to Article 23 before Article 22.

A voice vote in the affirmation.

ARTICLE 23:

To see if the Town will vote to establish an ordinance which would make it unlawful for any person to drink, consume or use any alcoholic beverage or intoxicating liquor on any property owned, leased or managed by the Town of Orford including but not limited to the Town Mall, Town Common, the Community Field, the boat landing facilities on the Connecticut River, the beaches located at Upper Baker Pond and Indian Pond and the Town Offices.

A motion was made by Robb Thomson and seconded by Paul Goundrey. After much discussion about the legality of this article, it was voted down by voice vote.

ARTICLE 22:

(By Petition) Shall we adopt the provisions of the Town ordinance entitled "Acts Prohibited," which makes it illegal to consume alcoholic beverages on municipal properties?

Ordinance: Acts Prohibited

The consumption of Alcoholic beverages is prohibited on municipal property.

- I. Terms used in this ordinance shall be construed as follows unless a different meaning is clearly apparent from the language or context:
 - A. "Liquor," all distilled and rectified spirits, alcohol, wines, fermented and malted liquors and cider, of over 6 percent alcoholic content by volume at 60 degrees Fahrenheit.
 - B. "Beverage," any beer, lager beer, ale, porter, wine, similar fermented malt or vinous liquors and fruit juices and any other liquid intended for human consumption as a beverage having an alcoholic content of not less than 1/2 of one percent by volume and not more than 6 percent alcohol by volume at 60 degrees Fahrenheit.
- II. Municipal property shall include, but not be limited to, the following properties:
 - A. The area known as the Town Common/Mall located to the east side of Route 10 and south side of the Archertown Road;
 - B. The area known as the Community Field located to the south side of Route 25A adjacent to the school;
 - C. The town beach at Indian Pond, and
 - D. The town beach at Upper Baker Pond.
- III. Any individual that violates this ordinance shall be guilty of a violation of the law and subject to a fine not to exceed one hundred dollars.

IV. This ordinance shall become effective 30 days after approved by the voters at Town Meeting.

A motion was made by Rose Angwin to include the boat landing facilities on the Connecticut River to this article and was seconded by David Braley.

The article was passed by a voice vote.

ARTICLE 10:

To see if the Town will vote to change the purpose of the existing Bridges Capital Reserve Fund to the Road Improvement Capital Reserve Fund. (Two-thirds ballot vote required.)

A motion was made by Paul Goundrey and seconded by David Bischoff. A raise of hands vote was taken. The Moderator cast the ballot of 68 Yes and 4 No.

The article was passed.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$13,420.00 for the repair and/or replacement of bridges and culverts and to authorize the withdrawal of \$13,420.00 from the Bridges Capital Reserve Fund/Road Improvement Capital Reserve Fund. (Three projects: one on Quinttown Road, one on Mud Turtle Pond Road and one on Baker Road.)

A motion was made by Paul Goundrey and seconded by David Bischoff.

The article was passed by a voice vote in the affirmation.

ARTICLE 12:

To see if the Town will vote to appropriate the interest, \$3,580.00, from the Lenore Niles Trust Fund for the purpose of planting trees on Town-owned property, improving community facilities and sponsoring residents and organizations of Orford with financial aid for opportunities that otherwise would be unattainable.

A motion was made by Chase Kling and seconded by David Bischoff.

A voice vote in the affirmation.

ARTICLE 13:

To determine what the Town will do with the former Selectmen's Office and Town Hall and to raise and appropriate the sum of \$14,000.00 to carry this out.

A motion was made by Chase Kling and seconded by Paul Goundrey. Quentin Mack made an amendment to the Article to read: To see if the Town will vote to authorize the Selectmen to advertise and sell by sealed bids, to the highest bidder, land and buildings known as the former Selectmen's Office and the old Town Hall; it was seconded by Julia Fifield.

Paper Ballot Total Cast: 105 Yes: 52 No: 53

The amendment was defeated.

A motion was made by Robb Thomson: To see if the Town will raise \$9,000.00 to repair the roof on the Town Hall and to accept sealed bids on selling or removing the former Selectmen's Office; was seconded by Paul Goundrey.

Paper Ballot Total Cast: 107 Yes: 30 No: 77

The amendment was defeated.

Robb Thomson made a motion to authorize the Selectmen to accept bids on the sale and/or removal of the Town Hall and former Selectmen's Office at no cost to the Town. Quentin Mack accepted this change and seconded.

There was a voice vote in the affirmation.

ARTICLE 14:

(By petition) To see if the Town will vote to raise and appropriate the sum of \$22,040.00 to pay for wages for an additional employee for the Highway Department.

The motion was made by David Bischoff and seconded by Robb Thomson to pass over this article.

A voice vote in the affirmation.

ARTICLE 15:

(By petition) To see if the Town will vote to form and establish an Historical Society and raise and appropriate the sum of \$500.00 (Five Hundred Dollars) for its establishment.

The motion was made by Julia Fifield and seconded by Chase Kling.

A voice vote in the affirmation.

11:20 PM. The ballot box was closed for voting on the Officers and "Flood Plain Development Ordinance" amendments.

ARTICLE 16:

To see if the Town will vote to authorize the Selectmen to sell by sealed bids, the 1963 Ford Tank Truck.

A motion was made by Paul Messer and seconded by Julia Fifield.

A voice vote in the affirmation.

ARTICLE 17:

Shall the Town accept the provision of the RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

A motion was made by David Bischoff and seconded by Chase Kling.

A voice vote in the affirmation.

ARTICLE 18:

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and/or bridges caused by disaster for which Federal funds are available.

A motion was made by Paul Goundrey and seconded by Julia Fifield.

A voice vote in the affirmation.

ARTICLE 19:

To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids

or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. This authorization shall be indefinite until specific rescission by the Town Meeting.

A motion was made by David Bischoff and seconded by Chase Kling.

A voice vote in the affirmation.

ARTICLE 20:

Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year.

A motion was made by Chase Kling and seconded by David Bischoff.

A voice vote in the affirmation.

ARTICLE 21:

Shall the Town accept the provisions of RSA 202-A:4-C providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year.

A motion was made by David Bischoff and seconded by Julia Fifield.

A voice vote in the affirmation.

ARTICLE 24:

To see if the Town will vote to establish an ordinance which would allow the Orford Volunteer Fire Department to issue a fine for any unfounded fire calls caused by an alarm system in excess of three (3) calls per year. (A copy of the proposed ordinance is available at the Town Office.)

A motion was made by Chase Kling and seconded by Paul Goundrey.

A voice vote in the affirmation.

ARTICLE 25:

(By petition) To see if the Town will vote to authorize the Selectmen to convey to G. Roger Huckins and his heirs, administrators, executors, successors and

assigns forever, to be used in common with the Town, a right-of-way fifty (50.0) feet in width from Huckins Road to the land of G. Roger Huckins across the south-westerly corner of the former Orfordville School property, now Town land, as depicted on a certain Plan prepared by Kenneth A. LeClair, a true copy of which is annexed hereto and made a part hereof, to which reference is made and had.

A motion was made by Paul Messer to amend the article to read: To see if the Town will vote to authorize the Selectmen to convey to G. Roger Huckins, and his heirs, administrators, executors, successors and assigns forever, for the sum of \$1.00 (one dollar), to be used in common with the Town, a right-of-way fifty (50.0) feet in width from Huckins Road to the land of G. Roger Huckins across the south-westerly corner of the former Orfordville School property, now Town land, as depicted on a certain Plan prepared by Kenneth A. LeClair, a true copy of which is annexed hereto and made a part hereof, to which reference is made and had. It was seconded by Chase Kling.

A voice vote in the affirmation.

ARTICLE 26:

To see if the Town will vote to elect a representative to the Board of Trustees of the Orford Social Library. This representative will be elected from the floor at Town Meeting to a one-year term.

A motion was made by Julia Fifield for the article to read: To see if the Town will vote to elect a trustee to the Board of Trustees of the Orford Social Library. This trustee will be elected from the floor at Town Meeting to a one-year term; and seconded by Paul Goundrey

Ann Davis was nominated by Sheila Thomson and seconded by Julia Fifield.

A voice vote in the affirmation of Ann Davis elected Trustee of the Orford Social Library for a one-year term.

ARTICLE 27:

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

A motion was made by Paul Goundrey and seconded by Julia Fifield to pass over this article.

A voice vote in the affirmation.

ARTICLE 28:

To transact any other business that may legally come before said meeting.

Elizabeth Bischoff was asked to extend thanks from Paul Dalton, Chairman and Jim Hook, Vice-Chairman of the Planning Board to Emily Bryant and Tom Trunzo for their service of many years to the Town on the Planning Board.

Chase Kling expressed his appreciation for the service of Paul Goundrey as Selectman for 3 terms/9 years.

Laura Verry also expressed her appreciation to Teresa Hook for her service of 6 years as Checklist Supervisor.

11:50 PM. Recess for counting ballots.

MODERATOR: Two-Year Term

267 - Peter M. Thomson

Write-ins: Tom Trunzo - 2; Joe Arcolio - 1; Joyce McKee - 1.

SELECTMEN: Two-Year Term

Write-ins: Robb Thomson had 106 votes; Larry Norton had 60 votes. Mark Marsh had 8 votes; Larry Taylor had 5 votes; the following each had 3 votes: Paul Goundrey, Charles Pierce, Chase Kling, Harold Taylor and Horton Washburn. The following each had 2 votes: Robin Taylor, Elizabeth Bischoff, Dave Bischoff and Jon Sands and the following each had 1 vote: Joe Pike, Quentin Mack, Mark Blanchard, John Karol, Shirley Waterbury, Floyd Marsh, Virgil Mack, Paul Dalton, Gerald Pease, Bill Wilson, James Evans, Bruce Schwaegler, Linda Aldrich and Larry Noyes.

SUPERVISOR OF THE CHECKLIST: Six-Year Term

Write-ins: Priscilla Harrington had 63 votes; Theresa Hook had 9 votes; Laura Verry had 9 votes. The following each had 3 votes: Theresa Taylor, Ruth Brown and Judy Franklin. The following each had 2 votes: Debbie Matyka, Marion Spottswood, Kevin Mack, Judy Adams and Sue Taylor. The following each had 1 vote: Alice Boone, Steve Hook, Sheila Perry, Gary Quackenbush, Chase Kling, Helen Mack, Sara Schwaegler, Betty Messer, Jim Fields, Joyce McKee, Ronald Taylor, Jude Parker, Charlie Pierce, Dave Thomson, Jean Dyke, Claudia Reynolds, Louise Mack, Julia Fifield, Mary Taylor, Pat Tullar, Lorretta Raynes and Kathy Hill.

TAX COLLECTOR: One-Year Term

203 - Louise M. Mack

Write-ins: Judy Franklin - 2; Debbie Matyka - 1; Muriel Marsh - 1.

PLANNING BOARD MEMBER: Three-Year Term

Write-ins: Virgil Mack had 38 votes; Jon Sands had 33 votes; Tom Trunzo had 12 votes. Emily Bryant, Judy Franklin, Larry Taylor and Bruce Schwaegler each had 6 votes. James Hook had 5 votes. Bill Wilson, Quentin Mack, William McKee and Elizabeth Bischoff each had 4 votes. The following each had 3 votes: Joe Arcolio, Harold Taylor, Paul Goundrey, Mark Marsh, Bruce Streeter, Charles Waterbury, Horton Washburn, Larry Norton and Robin Taylor. The following each had 2 votes: Charles Pierce, Steve Spottswood, Gerald Pease and Gary Hill and the following each had 1 vote: Robb Thomson, Margaret Wheeler, Neil Washburn, Paul Dalton, Juanita Schwartz, Paul Boone, Peter Angwin, Debbie Matyka, Tim Ruff, Peggy Villar, Wayne Weeks, Michael Grady, Bill Kissick, Carl Schmidt, Linda Aldrich, John Karol, Sue Kling, Bill Baker, Tom Trunzo, James Nichols, Dave Thomson, Steve Hook, John O'Brien, Paul Messer, Jeff Gordon, Charles Parker, Helen Pike, Ted Nutter, Ernie Daisey and Rendall Tullar.

ROAD AGENT: One-Year Term

129 - Peter Angwin; 92 Theodore Nutter; 47 Dennis Streeter

Write-ins: Alan Waterbury had 5 votes. Jim Fields had 2 votes; Jeff Gordon, Larry Taylor and Alan Dyke each had 1 vote.

AMENDMENT #1	Yes: 171	No: 72
AMENDMENT #2	Yes: 168	No: 75

The meeting adjourned at 12:58 a.m.

The following officers were given the oath of office:

Peter Angwin, Road Agent; Jon Sands, Planning Board Member; Virgil Mack, Planning Board Member, and Louise Mack, Tax Collector.

The ballots were sealed at 1:15 AM.

The foregoing is a true copy.

Attest: Deborah Williams-Matyka, Town Clerk

TOWN OF ORFORD

SPECIAL TOWN MEETING

November 10, 1994

The Special Town Meeting for the Town of Orford concerning the Bean Brook Road bridge was called to order at 7:05 PM. Moderator Peter Thomson led the assembly in the salute to the Flag. The Moderator proceeded to read the Special Town Meeting Warrant which was posted and certified on October 26, 1994 by the Board of Selectmen: David F. Bischoff and Robb R. Thomson and notarized by Gail Shipman. The Moderator also read the Petition to Decree for a Special Town Meeting granted from Grafton Superior Court, dated October 17, 1994.

Article 1: To see what sum the Town will vote to appropriate to repair the Bean Brook Road bridge and to obtain the funds:

- a) All or part or none from taxes, or
- b) All or part or none from the Road Improvement Capital Reserve Fund and to name the Selectmen as agents of the Town to withdraw and expend such funds, R.S.A. Ch. 35, or
- c) Part or none from any Federal or State assistance as may be available for this project, or
- d) Part, if any, from any funds contributed by the Town of Piermont, and

To authorize the Selectmen to take all action, sign all documents as may be necessary to carry out the vote taken pursuant to this Article.

Robb Thomson made a motion that the Town appropriate the sum of \$200,000.00 to repair the Bean Brook Road bridge and obtain the funds as follows:

- a) \$20,000.00 from the Road Improvement Capital Reserve Fund, and the Selectmen are designated agents for the Town to withdraw and expend this amount.
- b) \$160,000.00 from State Bridge Aid and authorize the Selectmen to apply and take all actions that may be necessary, and
- c) \$20,000.00 if any, contributed by the Town of Piermont and authorize the Selectmen as agents of the Town, on the condition, that the cost of any upgrading of the replacement bridge required to meet the needs of new development north of the bridge, shall be paid by the developer and not by the Town.

David Bischoff seconded the motion.

After discussion regarding the bridge design being an arched culvert bridge and how the funds are to be obtained, a paper yes/no ballot was cast.

Total Ballots Cast: 60

Yes: 52

No: 8

The motion was passed.

Article 2: To transact any other business that may legally come before said meeting.

There was no further discussion; a motion was made by Robb Thomson to adjourn the meeting and seconded by Sheila Thomson.

The meeting adjourned at 7:45 PM.

The foregoing is a true copy.

Attest:

Deborah Williams-Matyka, Town Clerk

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

ANNUAL TOWN MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Memorial Hall in said Orford on Tuesday the 14th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectman	3-Year Term
Treasurer	3-Year Term
Tax Collector	1-Year Term
Road Agent	1-Year Term
Planning Board Member	3-Year Term
Planning Board Member	3-Year Term

and to vote for anything that may be on your ballot.

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of \$456,681.00 (Four hundred, fifty-six thousand, six hundred and eighty-one dollars) to include the following budget items:

GENERAL GOVERNMENT

Executive	\$ 24,875.00
Election	5,200.00
Financial Administration	15,000.00
Revaluation of Property	550.00
Legal Expenses	4,500.00
Planning	5,770.00
General Government Buildings	8,000.00
Cemeteries	5,000.00
Insurance	10,000.00
Regional Association	937.00
Personnel Administration	28,000.00
Contingency Fund	4,000.00

PUBLIC SAFETY	
Police	\$ 33,605.00
Ambulance	12,096.00
Fire Department	16,500.00
Emergency Management	100.00
HIGHWAYS AND BRIDGES	
Highways	122,000.00
Bridges	6,000.00
Street Lighting	4,300.00
SANITATION	
Solid Waste Collection	4,680.00
Solid Waste Disposal	27,500.00
HEALTH	
Pest Control	600.00
Health Agency	5,125.00
WELFARE	
Direct Assistance	3,330.00
Intergovernmental Welfare	1,690.00
CULTURE AND RECREATION	
Parks and Playgrounds	10,300.00
Libraries	11,070.00
Patriotic Purposes	175.00
CONSERVATION	
Other Conservation	125.00
DEBT SERVICE	
Principal – Long Term Bonds	10,000.00
Interest – Long Term Bonds	1,355.00
Interest – Tax Anticipation Note	10,000.00
CAPITAL OUTLAY	
Machinery, Vehicles and Equipment	
York Rake	2,300.00
Buildings	
Building Improvements	2,000.00
Improvements Other Than Buildings	
Office Equipment	2,200.00
Restoration of Town Records	2,798.00
Road Name Signs	1,000.00

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds:

Fire Truck	5,000.00
Fire Truck/Tanker	9,000.00
Truck #1	6,000.00
Truck #2	4,000.00
Grader	6,000.00
Loader	7,000.00
Bridge Replacement	10,000.00
Police Cruiser	4,000.00
Tractor Mower	3,000.00

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$145,000.00 for the purchase and equipping of a new pumper/tanker for the fire department and to authorize the issuance of not more than \$98,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$30,000.00 from the Fire Truck Capital Reserve Fund, and \$17,000.00 from the Fire Truck/Tanker Capital Reserve Fund. (Two-thirds ballot vote required.) (Selectmen: 2 Yes; 1 Abstained.)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of \$13,100.00 for the re-siding/renovation of the exterior of the town office building. (Selectmen: 2 Yes, 1 Abstained.)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of \$6,500.00 to be put in the Town Buildings Capital Reserve Fund. (This article will be passed over if Article #4 passes in the affirmative.) (Selectmen: 2 Yes; 1 Abstained.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for a complete revaluation and authorize the withdrawal of \$40,000.00 from the Capital Reserve Fund created for that purpose. (Selectmen: 2 Yes, 1 Abstained.)

ARTICLE 7.

To see if the Town will vote to appropriate the interest, \$3,969.00, from the

Lenore Niles Trust Fund for the purpose of planting trees on town owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be unattainable. (Selectmen: 2 Yes; 1 abstained.)

ARTICLE 8.

To see if the Town will vote to authorize the Selectmen to appoint the Highway Agent as provided in RSA 231:62 (effective March 1996).

ARTICLE 9.

To determine what the Town will do with the former Selectmen's Office and Town Hall and to raise and appropriate the sum of \$1.00 to carry this out. (Selectmen: 2 Yes; 1 Abstained.)

ARTICLE 10.

To see if the Town will vote to accept the provisions of RSA 154:1 III, RSA 154:15, 154:16 providing for the election of the Fire Chief by the members of the Fire Department, ratified by the Selectmen. Also including new members to be elected by current members of the Fire Department. Also including authorizing the Selectmen to pay wages to firefighters.

ARTICLE 11.

To see if the Town will vote to accept the provisions of RSA 154:24, 154:25, 154:26, 154:27, 154:28, 154:29, 154:30 to authorize the Selectmen to authorize the Orford Fire Department to join the Upper Valley Regional Emergency Services Association. And enter into other mutual aid agreements benefiting emergency services in the Town of Orford.

ARTICLE 12.

To see if the Town will vote to authorize the Selectmen to lease space from the Orford Volunteer Fire Department Inc. for storage of the fire trucks and other equipment owned by the Town of Orford, upon such terms and conditions as the Selectmen deem to be in the best interests of the Town.

ARTICLE 13.

To see if the Town will vote to authorize the Selectmen to enter into an agreement with the Orford Volunteer Fire Department for the use of that portion of the property owned by the Orford Volunteer Fire Department on which the baseball diamond is located, on the condition that the Town shall

be responsible for the costs of lawn care on such property and shall provide a Certificate of Insurance to the Orford Fire Department Inc. naming the Orford Volunteer Fire Department Inc. as an additional insured to protect it from claims arising from the use of the baseball diamond.

ARTICLE 14.

To see if the Town will vote to adopt an exemption for the totally and permanently disabled, as provided in RSA 72:37-b. The following question will appear on a printed ballot to be distributed and voted on after the close of discussion:

“Shall we adopt an exemption for the totally and permanently disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$5,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$12,000.00 or, if married, a combined net income of not more than \$20,000.00; and own net assets not in excess of \$30,000 excluding the value of the person’s residence.”

If approved, the exemption takes effect April 1, 1995.

ARTICLE 15.

To see if the Town will vote to designate that portion of Cole Farm Road from the Orford/Piermont town line to its intersection with Indian Pond Road as a highway to summer cottages, as provided in RSA 231:81.

ARTICLE 16.

To see if the Town will vote to dissolve the Fire Truck/Tanker Capital Reserve Fund and the Fire Truck (IH4WD) Capital Reserve Fund.

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of \$11,207.17 to be put in the Fire Truck Capital Reserve Fund. (This amount is the monies currently in the Fire Truck/Tanker Capital Reserve Fund and The Fire Truck (IH4WD) Capital Reserve Fund.)

ARTICLE 18.

To see if the Town will authorize the Selectmen to apply for and receive Federal

Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which Federal funds are available.

ARTICLE 19.

To see if the Town will vote to change the term of the representative to the Board of Trustees of the Orford Social Library from one year to three years.

ARTICLE 20.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 21.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 15th day of February in the year one thousand nine hundred and ninety-five.

David Bischoff
Robb R. Thomson
Paul J. Goundrey

Board of Selectmen
Town of Orford

A true copy attest:
Attest:

David Bischoff
Robb R. Thomson
Paul J. Goundrey

Board of Selectmen
Town of Orford

BUDGET OF THE TOWN OF ORFORD

PURPOSE OF APPROPRIATION	Appropriations 1994	Actual Expenditures 1994	Appropriations 1995
Acct.			
<u>No.</u>			
<u>GENERAL GOVERNMENT</u>			
4130	\$ 24,150.	\$ 25,027.87	\$ 24,875.
4140			
4150			
4152			
4153			
4155			
4191			
4194			
4195			
4196			
4197			
4199			
<u>PUBLIC SAFETY</u>			
4210	32,755.	31,461.82	33,605.
4215	10,080.	10,080.00	12,096.
4220	15,500.	15,043.02	16,500.
4290	300.	0.00	100.
<u>HIGHWAYS AND STREETS</u>			
4312	118,400.	119,252.84	122,000.
4313	6,000.	5,936.32	6,000.
4316	4,100.	4,014.30	4,300.
<u>SANITATION</u>			
4323	4,680.	4,786.55	4,680.
4324	24,350.	28,674.36	27,500.
<u>HEALTH</u>			
4414	500.	353.92	600.
4415	4,879.	2,539.50	5,125.
<u>WELFARE</u>			
4442	3,330.	510.83	3,330.
4444	1,690.	1,690.00	1,690.
SUBTOTALS (carry to top of next page)	\$343,501.	\$340,977.74	\$349,358.

BUDGET OF THE TOWN OF ORFORD — 2

PURPOSE OF APPROPRIATION	Appropriations 1994	Actual Expenditures 1994	Appropriations 1995	
SUBTOTALS (from previous page)	\$343,501.	\$340,977.74	\$349,358.	
Acct.				
<u>No.</u>	<u>CULTURE AND RECREATION</u>			
4520	Parks and Recreation	10,000.	14,372.34	10,300.
4550	Library	10,741.	11,774.11	11,070.
4583	Patriotic Purposes	175.	0.00	175.
4589	Other Culture and Recreation	500.	0.00	0.
<u>CONSERVATION</u>				
4619	Other Conservation	125.	100.00	125.
<u>DEBT SERVICE</u>				
4711	Principal — Long Term Bonds & Notes	10,000.	10,000.00	10,000.
4721	Interest — Long Term Bonds & Notes	2,025.	2,030.00	1,355.
4723	Interest on TAN	18,000.	2,501.32	10,000.
<u>CAPITAL OUTLAY</u>				
4902	Mach., Veh., & Equip.	4,500.	4,377.57	2,300.
4903	Buildings	1,300.	859.49	2,000.
4909	Improvements Other Than Buildings	4,101.	3,916.18	5,998.
<u>OPERATING TRANSFERS</u>				
<u>OUT</u>				
4915	To Capital Reserve Fund	47,700.	47,700.00	54,000.
TOTAL APPROPRIATIONS	\$452,668.	\$438,608.75	\$456,681.**	

** Special Money Warrant Articles for 1995 in addition to above figures: \$198,100.

BUDGET OF THE TOWN OF ORFORD — 3

SOURCE OF REVENUE		Estimated Revenue 1994	Actual Revenue 1994	Estimated Revenue 1995
Acct.				
<u>No.</u>	<u>TAXES</u>			
3185	Yield Taxes	\$ 14,000.	\$ 14,739.	\$ 14,000.
3186	Payment in Lieu of Taxes	1,969.	935.	1,000.
3190	Interest & Penalties on Delinquent Taxes	50,000.	64,644.	50,000.
	<u>LICENSES, PERMITS AND FEES</u>			
3210	Business Licenses and Permits	750.	1,004.	1,000.
3220	Motor Vehicle Permit Fees	90,000.	101,486.	100,000.
3290	Other Licenses, Permits and Fees	1,800.	2,342.	2,000.
	<u>FROM FEDERAL GOVERNMENT</u>			
3319	Other		2,766.	
	<u>FROM STATE</u>			
3351	Shared Revenue	14,673.	14,673.	14,675.
3353	Highway Block Grant	37,692.	37,692.	37,700.
3359	Other (Including Railroad Tax)	165.		
	<u>CHARGES FOR SERVICES</u>			
3401	Income from Departments	100.	1,674.	1,500.
3409	Other Charges	3,200.	3,583.	3,500.
	<u>MISC. REVENUES</u>			
3501	Sale of Municipal Property	705.	1,004.	0.
3502	Interest on Investments	1,700.	2,570.	2,500.
TOTAL REVENUES AND CREDITS		\$216,754.	\$249,112.	\$227,875.

BUDGET ADVISORY COMMITTEE

The Budget Advisory Committee has worked with the selectmen during several rounds of budget request presentation meetings, other working meetings, and a formal hearing. We now agree with the proposed budget for 1995.

Much discussion took place about library funding. The amount now in the proposed library budget is 3% above the appropriation for 1994, and is below both what was requested for the coming year and what was spent last year.

	Approp. 1994	Spent 1994	Requested 1995	Proposed 1995	Shortfall
Free Library	\$6,171.00	\$6,437.73	\$7,485.00	\$6,360.00	\$1,125.00
Social Library	4,570 00	5,336.38	6,240.00	4,710.00	1,530.00

Because of the tightness of funding and the service to the children in the school system that the libraries provide, it was suggested by the selectmen that perhaps the school should budget some funding for the libraries, and that if voters feel that the libraries need funding above what is now proposed that it should be discussed at Town Meeting.

The fire department is requesting funding for a new fire engine. Questions were raised about the timing, being so close to the purchase of our last engine and perhaps close to a future replacement of the emergency equipment vehicle, as well as the type of vehicle and whether the fire department needs it to be four-wheel drive. There will be a separate warrant article for this, with much discussion expected.

On the bright side, spending for debt service on tax anticipation notes realized a substantial savings due to twice a year tax billing, almost \$15,500.00 under budget. This allows us to budget less this coming year. Another bright spot was insurance, with a savings of \$9,600.00 due to our insuring through the Municipal Association and their having had a good year.

At the selectmen's request, department heads minimized their budgets wherever possible. Excluding the separate warrant article for the fire engine, the amount to be raised from revenues and taxes increased slightly from the \$468,443.00 appropriated in 1994 to the proposed \$469,781.00, an increase of less than 1% (actually .29%).

The Budget Advisory Committee

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN

	Appropriation	Disbursements	Unexpended Balance	Overdraft
<u>GENERAL GOVERNMENT</u>				
Executive	\$ 24,150.00	\$ 25,027.87	\$	\$ 877.87
Election	7,000.00	5,044.64	1,955.36	
Financial Administration	14,500.00	15,768.43		1,268.43
Revaluation of Property	2,000.00	1,653.89	346.11	
Legal Expenses	4,500.00	4,559.37		59.37
Planning	5,350.00	5,586.12		236.12
General Government Buildings	8,000.00	7,687.09	312.91	
Cemeteries	5,000.00	6,843.30		1,843.30
Insurance	17,000.00	7,399.09	9,600.91	
Regional Association	937.00	937.00		
Personnel Administration	24,500.00	27,069.30		2,569.30
Contingency Fund	4,000.00	9,058.18		5,058.18
<u>PUBLIC SAFETY</u>				
Police	32,755.00	31,461.82	1,293.18	
Ambulance	10,080.00	10,080.00		
Fire Department	15,500.00	15,043.02	456.98	
Emergency Management	300.00	0.00	300.00	
<u>HIGHWAYS & BRIDGES</u>				
Highways	118,400.00	119,252.84		852.84
Bridges	6,000.00	5,936.32	63.68	
Street Lighting	4,100.00	4,014.30	85.70	
<u>SANITATION</u>				
Solid Waste Collection	4,680.00	4,786.55		106.55
Solid Waste Disposal	24,350.00	28,674.36		4,324.36

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN — 2

	Appropriation	Disbursements	Unexpended Balance	Overdraft
<u>HEALTH</u>				
Pest Control	\$ 500.00	\$ 353.92	\$ 146.08	
Health Agency	4,879.00	2,539.50	2,339.50	
<u>WELFARE</u>				
Direct Assistance	3,330.00	510.83	2,819.17	
Intergovernmental Welfare	1,690.00	1,690.00		
<u>CULTURE & RECREATION</u>				
Parks & Playgrounds	10,000.00	14,372.34		4,372.34
Libraries				
Free Library	6,171.00	6,437.73		266.73
Social Library	4,570.00	5,336.38		766.38
Patriotic Purposes	175.00	0.00	175.00	
Historical Society	500.00	0.00	500.00	
<u>CONSERVATION</u>				
Other Conservation	125.00	100.00	25.00	
<u>DEBT SERVICE</u>				
Principal — Long Term Bonds	10,000.00	10,000.00		
Interest — Long Term Bonds	2,025.00	2,030.00		
Interest — Tax Anticipation Note	18,000.00	2,501.32	15,498.68	5.00
<u>CAPITAL OUTLAY</u>				
Backhoe	45,000.00	45,106.00		106.00
Bridge Projects	13,420.00	3,962.86	9,457.14	
Compactor/Tamper	2,000.00	1,849.57	150.43	
Fuel Tanks for Town Office	1,300.00	859.49	440.51	

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN — 3

	Appropriation	Disbursements	Unexpended Balance	Overdraft
<u>CAPITAL OUTLAY (continued)</u>				
Police Cruiser	\$ 17,000.00	\$ 12,224.08	\$ 4,775.92	\$ 28.00
Radios for Fire Department	2,500.00	2,528.00		
Res. Town Records	2,721.00	2,721.00		
Road Name Signs	1,000.00	1,000.00		
Vital Statistics Cards	380.00	195.18	184.82	
<u>OPERATING TRANSFERS OUT</u>				
Payments to Capital Reserve Funds				
Fire Truck	5,000.00	5,000.00		
Fire Truck/Tanker	9,000.00	9,000.00		
Truck #1	6,000.00	6,000.00		
Truck #2	4,000.00	4,000.00		
Grader	6,000.00	6,000.00		
Reappraisal	4,000.00	4,000.00		
Bridge Replacement	10,000.00	10,000.00		
Town Buildings	2,200.00	2,200.00		
Tractor-Mower	1,500.00	1,500.00		
TOTALS	\$528,088.00	\$ 499,901.69	\$50,927.08	\$22,740.77

NON-APPROPRIATED EXPENDITURES

Discounts, Abatements & Refunds	\$ 5,541.54
Expendable Trust for Trees	750.00
Niles Fund	1,200.00
Town Clerk Recordings & Fees	8,672.57

NON-APPROPRIATED EXPENDITURES (continued)

SBA Grant	\$ 3,762.00
Taxes Bought by Town	157,687.71
Taxes Paid to County	88,044.00
School District	1,103,023.00
Temporary Loans	<u>404,990.00</u>

TOTAL DISBURSEMENTS BY ORDER OF SELECTMEN

\$2,273,572.51

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN

EXECUTIVE

AT&T	\$ 22.70
Bischoff, David	692.62
Bischoff, David F.	100.00
Business Management Systems Inc.	436.80
Butterworth Legal Publishers	226.20
Cottonstone Farm	30.00
Flowers from the Heart	32.00
Gnomen Copy	49.81
Goundrey, Paul	346.31
Goundrey, Paul J.	87.74
Health Officers Association	25.00
Homestead Press	201.40
Internal Revenue Service	80.55
Kling, Chase	50.00
Kling, P. Chase	346.31
Lebanon Graphics	3,140.00
Mack, Louise	265.20
Magee Greydon Freeman	671.52
McKee, William	144.72
NET	113.09
NHGFOA	175.00
NHMA	500.00
NYNEX	558.75
Postmaster, Town of Orford	473.50
Register of Deeds	294.25
Reliable	26.10
Selectmen, Petty Cash	51.30
Shipman, Gail	13,529.99
Shipman, Gail T.	144.89
Thomson, Robb	692.62
Thomson, Robb R.	100.00
Treasurer, State of NH	24.40
Valley News	42.38
Viking Office Products	106.69
WGSB, Federal Taxes	<u>1,246.03</u>
OVERALL TOTAL	<u>\$25,027.87</u>
Copies	<u>(374.22)</u>
	\$24,653.65

ELECTION

Arcolio, Sally	\$ 123.26
AT&T	11.60

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 2

ELECTION (continued)

Bischoff, Elizabeth	\$ 85.01
Boone, Alice	38.25
Brown, Ruth	152.72
Butterworth	40.00
Evans Printing Co. Inc.	22.35
Flowers from the Heart	9.25
Grafton County Superior Court	110.00
Harrington, Priscilla	113.81
Hook, Teresa	62.79
Internal Revenue Service	7.65
Jenks, Patty	21.60
Journal-Opinion	48.88
Mack, Helen	125.38
Maclean Hunter Market Reports	148.00
Mischissin, Ann	77.60
National Pen Corp.	49.10
NET	91.38
NH City & Town Clerks' Association	20.00
NYNEX	452.87
Parker, Judith	38.25
Peters, Julie	87.13
Selectmen, Petty Cash	39.79
Sheraton Inn North Conway	160.00
Shipman, Gail T.	95.75
The Mount Cube Press	118.50
Thomson, Christine	143.48
Thomson, Peter	166.69
Trend Business Forms Inc.	36.39
Tuck Press	33.00
Twin State Typewriter	19.16
Valley News	211.56
Verry, Laura	192.33
Viking Office Products	313.14
WGSB, Federal Taxes	131.09
Williams-Matyka, D., Petty Cash	25.00
Williams-Matyka, Deborah	1,175.49
Williams-Matyka, Deborah A.	226.39
Zea, Howard	20.00
OVERALL TOTAL	<u>\$ 5,044.64</u>

FINANCIAL ADMINISTRATION

Arcolio, Joseph	\$ 461.75
Business Management Systems Inc.	296.80

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 3

FINANCIAL ADMINISTRATION (continued)

Fairlee Title Abstracting	\$ 630.00
Ideal Business Products	422.54
Joseph Arcolio	40.02
Mack, Louise	11,932.45
Office of Register of Deeds	48.50
Peters, Charles	923.50
Postmaster, Town of Orford	203.00
The Balsams	430.10
WGSB	265.02
WGSB, Federal Taxes	114.75
OVERALL TOTAL	<u><u>\$15,768.43</u></u>

REVALUATION OF PROPERTY

Butman, Richard	\$ 461.76
Cole Laver Trumble Co.	1,125.00
Foggs Hardware	12.59
Internal Revenue Service	9.56
Selectmen, Petty Cash	16.30
WGSB, Federal Taxes	28.68
OVERALL TOTAL	<u><u>\$ 1,653.89</u></u>

LEGAL

Fairlee Title Abstracting	\$ 150.00
Gardner, Laurence	4,409.37
OVERALL TOTAL	<u><u>\$ 4,559.37</u></u>

PLANNING

Register of Deeds	\$ 116.00
UVLSRPC	5,359.07
Valley News	111.05
OVERALL TOTAL	<u><u>\$ 5,586.12</u></u>
Subdivision Fees	(1003.69)
	<u><u>\$ 4,582.43</u></u>

GENERAL GOVERNMENT BUILDINGS

Bischoff, David F.	\$ 276.75
CVEC	1,334.81

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 4

GENERAL GOVERNMENT BUILDINGS (continued)

ET & HK Ide	\$ 19.80
Foggs Hardware	170.14
Governor's Committee on Disability	15.00
Johnson & Dix	1,752.02
Journal-Opinion	17.00
King, Arthur	27.00
Pike, Betty	605.62
Priestly, Russ	295.00
Reliable	168.26
Selectmen, Petty Cash	43.19
Shipman, Gail T.	283.55
Shur Auto Part	9.43
Tom's Auto Repair	385.00
Treasurer, State of NH	57.78
Tuck Press	99.00
Twin State Door	1,477.00
Valley Floors	603.43
Valley News	25.43
Viking Office Products	21.88
OVERALL TOTAL	<u>\$ 7,687.09</u>

CEMETERY

Internal Revenue Service	\$ 245.00
Johnson & Dix	131.16
Orford Cemetery Commission	5,000.00
WGSB, Federal Taxes	1,467.14
OVERALL TOTAL	<u>\$ 6,843.30</u>
Reimbursement for Gas	(131.16)
Reimbursement for Federal Taxes	(1,712.14)
	<u>\$ 5,000.00</u>

INSURANCE

NHMA PLIT Inc.	\$ 7,399.09
OVERALL TOTAL	<u>\$ 7,399.09</u>
Reimbursements: Orford Free Library	(150.00)
Orford Volunteer Fire Department	(247.00)
	<u>\$ 7,002.09</u>

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 5

REGIONAL ASSOCIATION

UVLSRPC	\$ 937.00
OVERALL TOTAL	<u>\$ 937.00</u>

PERSONNEL ADMINISTRATION

Compensation Funds of NH	\$ 2,949.73
Internal Revenue Service	519.80
NH Retirement System	954.93
NHMA Insurance Trust	16,122.67
WGSB, Federal Taxes	<u>6,522.17</u>
OVERALL TOTAL	<u>\$27,069.30</u>

OTHER GENERAL GOVERNMENT (CONTINGENCY FUND)

Butterworth	\$ 8.00
Foggs Hardware	56.43
Gline, George	114.00
Miller Construction	1,050.00
NH Wetlands Board	50.00
Oakes Bros.	40.50
Register of Deeds	72.00
Ruggles Engineering Services	7,665.25
Selectmen, Petty Cash	<u>2.00</u>
OVERALL TOTAL	<u>\$ 9,058.18</u>

POLICE

AT&T	\$ 68.66
Camera Shop of Hanover	42.60
Dutile, Douglas R.	172.25
Effective Promotions	138.83
Flowers from the Heart	9.25
Foggs Hardware	15.68
Internal Revenue Service	299.08
Jarvis, Harold	20,707.70
Jarvis, Harold R.	37.80
Johnson & Dix	726.58
Magee Greydon Freeman	5.96
Neptune Inc.	20.00
NET	114.21
NH Retirement System	2,574.17
NYNEX	621.31

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 6

POLICE (continued)

Orford Servicenter	\$ 466.34
Orford Volunteer Fire Department	50.00
Postmaster, Town of Orford	29.00
Safetech	13.49
Selectmen, Petty Cash	15.14
Shor-Line	103.95
Specialty Pencils	174.59
Sunset Printing and Adv. Spec. Co.	127.47
The Dating Page	22.13
Town of Hanover	1,208.15
Treasurer, State of NH	40.00
Twin State Typewriter	65.29
Viking Office Products	24.76
WGSB, Federal Taxes	3,567.43
OVERALL TOTAL	<u><u>\$31,461.82</u></u>
Application Fee for Pistol Permits	<u>(210.00)</u>
	31,261.82

AMBULANCE

Upper Valley Ambulance	<u>\$10,080.00</u>
OVERALL TOTAL	<u><u>\$10,080.00</u></u>

FIRE DEPARTMENT

Anton Enterprises	\$ 767.08
Applied Rescue Systems of NE	922.25
Barnes, Erva	24.45
Conway Associates Inc.	4,550.68
Dave's Starter & Alternator	120.00
Dennis Transport	152.34
Dennis, Arthur	588.12
Effective Promotions	138.84
Fairlee Fire Brigade	250.00
Godfrey, Wayne	135.00
Goundrey, Paul	20.00
Hartov, Alexander	102.80
Hawills Ltd.	107.14
Hebb, Allen	45.00
Hill, Gary	55.00
Hook, James	103.45
Johnson & Dix	147.68
Laconia Fire Equipment	52.00

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 7

FIRE DEPARTMENT (continued)

Maxfield, Roxy	\$ 18.90
McGoff Salvage	50.00
Neptune, Inc.	40.00
NH Chapter IAAI	150.00
Norwich Fire Department	56.00
Orford Servicenter	26.25
Orford Volunteer Fire Department	2,400.00
Ossipee Mountain Electronic	33.75
Pease, Frances	24.45
Pease, Gerald	28.26
Pierce Enterprises	524.96
Pikcomm	86.50
Pufco	176.25
Pushee, Lance	95.00
Rinkers Communications	459.25
Roberts, Maurice	52.80
Sanborn, Franklin	225.00
Sanborn, Stephen	325.70
Shur Auto Part	173.15
Streeter, Dennis	27.80
Sunset Printing and Adv. Spec. Co.	127.47
Taylor, Larry	65.00
Thetford Volunteer Fire Department	88.00
Town of Hanover	1,208.14
Treasurer, State of NH	157.00
TSMFA, Treasurer	25.00
UVRESA Inc.	50.00
Valley News	7.06
Valley Truck Service	22.10
Village Auto Parts	37.40
OVERALL TOTAL	\$15,043.02
Grant	(850.00)
Reimbursement — Training	(50.35)
Reimbursement — Town of Lyme	(115.60)
	\$14,027.07

HIGHWAY

Adirondack Bottled Gas Corp.	\$ 191.13
Alice Sayre Gravel	8,220.00
Angwin, Peter	24,087.39
Angwin, Peter B.	58.57
Arthur Whitcomb Inc.	79.42
AT&T	66.95
Avery, Ron	127.76

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 8

HIGHWAY (continued)

AW Direct Inc.	\$ 724.05
B-B Chain Co.	110.00
Beane, Charles	2,994.74
Beane, David	501.46
Bischoff, David F.	126.00
Blaktop	1,926.20
Burtco	2,406.87
Cargill Salt	10,125.59
CDL Repair Service	1,130.24
Central Supply Inc.	2.79
Chappell Tractor Sales	309.00
Claremont Chemical	162.69
Clarks Truck Center	1,106.55
CR McLoud & Sons	150.10
CVEC	677.83
Derby Mountain Construction	240.00
Don's Auto Repair	48.00
ET & HK Ide	316.55
Floyd Marsh Rubbish Removal	154.00
Foggs Hardware	548.81
Grappone Auto Junction	60.00
Grappone Industrial	2,919.95
Gray's Garage	40.00
Hadlock Logging	199.00
Hews Co.	119.99
Howard P. Fairfield Inc.	1,793.98
Internal Revenue Service	587.91
Johnson & Dix	6,438.34
Journal-Opinion	15.00
Kelley's Salvage	60.00
Kibby Equipment	1,090.01
King Forest Industries	322.00
King, Arthur	947.46
Lawson Products	488.51
Mack, Quentin	44.32
Marsh, Floyd	11.09
Merriam Graves Corp.	165.54
Morton R. Bailey Construction	3,180.00
National Propane	18.00
NET	109.07
NGT Sales and Service	1,704.03
NH Bituminous Co. Inc.	8,958.50
NH Wetlands Board	50.00
North Country Equipment Co.	41.04
Northern Petroleum	531.98
Nutter, Theodore	12,694.04

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 9

HIGHWAY (continued)

NYNEX	\$ 518.60
Ossipee Mountain Electronics	269.70
Perry's Oil Service Inc.	822.27
Pierson Excavating	332.50
Radio Shack	117.98
Reynolds & Son Inc.	1,516.78
Rhomar Industries	175.70
Selectmen, Petty Cash	11.84
SG Reed Truck Services	278.69
Shur Auto Part	717.10
Taylor, Larry	15.00
The Rental Center	300.00
Thomson, Robb R.	136.67
Thurston, Gary	147.76
Townline Equipment Sales	259.23
Treasurer, State of NH	1,013.79
Upper Valley Equipment Rentals	578.00
Valley News	69.74
WB & RL Martin	945.22
WGSB, Federal Taxes	8,878.67
Whitcher, Randy	2,665.00
Young, James	300.15
OVERALL TOTAL	<u><u>\$119,252.84</u></u>

BRIDGES

Burtco	\$ 3,960.70
ET & HK Ide	27.64
Mountainview Lumber	15.36
Mt. Carr Pine Sales	1,920.96
Oakes Bros.	11.66
OVERALL TOTAL	<u><u>\$ 5,936.32</u></u>

STREET LIGHTING

CVEC	\$ 4,014.30
OVERALL TOTAL	<u><u>\$ 4,014.30</u></u>

SOLID WASTE COLLECTION

Floyd Marsh Rubbish Removal	\$ 4,770.00
Gnomen Copy	16.55
OVERALL TOTAL	<u><u>\$ 4,786.55</u></u>
Sale of Trash Tickets	<u><u>(3,208.50)</u></u>
	\$ 1,578.05

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 10

SOLID WASTE DISPOSAL

Consumat Sanco	\$20,481.88
Floyd Marsh Rubbish Removal	1,320.00
North Country Environmental Services	6,677.12
Parker, Ralph	40.00
UVLSRPC	45.00
Viking Office Products	110.36
OVERALL TOTAL	<u><u>\$28,674.36</u></u>

PEST CONTROL

Daisey, Roy	\$ 71.70
Foggs Hardware	26.99
LHS Associates	60.97
MHMH Outpatient	68.00
Selectmen, Petty Cash	1.36
Upper Valley Humane Society	112.00
Viking Office Products	9.84
WGSB, Federal Taxes	3.06
OVERALL TOTAL	<u><u>\$ 353.92</u></u>

HEALTH

Hospice of the Upper Valley	\$ 200.00
VNA/VNH	2,339.50
OVERALL TOTAL	<u><u>\$ 2,539.50</u></u>

INTERGOVERNMENTAL WELFARE

Community Action Outreach Program	\$ 494.00
Grafton County Senior Citizens Council	1,196.00
OVERALL TOTAL	<u><u>\$ 1,690.00</u></u>

PARKS AND PLAYGROUNDS

Arthur Whitcomb Inc.	\$ 157.14
Bannerman Sign & Promo	73.00
Brooks, Keith	6,472.93
CVEC	281.61
Farm Plan	2,375.19
Fillian, Randy	140.00
Floyd Marsh Rubbish Removal	375.00
Foggs Hardware	7.99
Internal Revenue Service	153.32
Johnson & Dix	245.26
Journal-Opinion	25.50
K&R Portable Toilets	1,286.50

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 11

PARKS AND PLAYGROUNDS (continued)

NYNEX	\$ 8.71
Oakes Bros.	76.82
Orford Servicenter	57.35
Orford Ski Program	800.00
Pierce Enterprises	222.19
Smith, Jonathan	585.32
State of NH	16.00
Valley News	75.95
Village Auto Parts	7.80
Villar, Peggy	74.00
WGSB, Federal Taxes	854.76
OVERALL TOTAL	<u>\$ 14,372.34</u>

LIBRARIES

Internal Revenue Service	\$ 58.72
Orford Free Library	6,171.50
Orford Social Library	4,570.00
WGSB, Federal Taxes	973.89
OVERALL TOTAL	<u>\$ 11,774.11</u>
Reimbursement of Federal Taxes	<u>(1,032.61)</u>
	\$ 10,741.50

NILES FUND

School District	\$ 900.00
Valencia, Olga T.	300.00
OVERALL TOTAL	<u>\$ 1,200.00</u>

CONSERVATION

Connecticut River Joint Commission	\$ 100.00
OVERALL TOTAL	<u>\$ 100.00</u>

BOND PRINCIPAL

Shawmut Bank Connecticut, NA	\$ 10,000.00
OVERALL TOTAL	<u>\$ 10,000.00</u>

BOND INTEREST

Shawmut Bank Connecticut, NA	\$ 2,030.00
OVERALL TOTAL	<u>\$ 2,030.00</u>

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 12

TAX ANTICIPATION NOTE INTEREST

WGSB	\$ 2,501.32
OVERALL TOTAL	<u>\$ 2,501.32</u>

CAPITAL OUTLAY

Banks Chevrolet	\$11,930.00
Brown's River Bindery Inc.	2,721.00
Dynamic Designs	90.00
Ericsson	2,273.00
Jarvis, Harold R.	13.73
Kibby Equipment	1,849.57
Messer Sr., Paul	150.00
Northern Nurseries	2,162.00
Ossipee Mountain Electronics	40.35
Perley Colby Inc.	859.49
Pikcomm	255.00
Stepping Stone Landscaping	1,600.00
Townline Equipment Sales	45,106.00
Treasurer, State of NH	1,000.00
Trend Business Forms Inc.	195.18
OVERALL TOTAL	<u>\$70,245.32</u>
SBA Grant	<u>(1,500.00)</u>
	\$68,745.32

BRIDGE PROJECTS

Alice Sayre Gravel	\$ 840.00
Arthur Whitcomb Inc.	600.00
Burtco	1,644.86
Dennis, Ralph	16.00
Morton R. Bailey Construction	862.00
OVERALL TOTAL	<u>\$ 3,962.86</u>

CAPITAL RESERVE FUNDS

Trustee of Trust Funds	\$47,700.00
OVERALL TOTAL	<u>\$47,700.00</u>

STATEMENT OF APPROPRIATION
Voted by the Town of Orford on March 8, 1994

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

March 23, 1994

PURPOSE OF APPROPRIATION	W.A. No.	For Use by Municipality
Acct.		
<u>No.</u> <u>GENERAL GOVERNMENT</u>		
4130 Executive	3	\$ 24,150.
4140 Election, Registration, & Vital Statistics	3	7,000.
4150 Financial Administration	3	14,500.
4152 Revaluation of Property	3	2,000.
4153 Legal Expense	3	4,500.
4155 Personnel Administration	3	24,500.
4191 Planning and Zoning	3	5,350.
4194 General Government Building	3	8,000.
4195 Cemeteries	3	5,000.
4196 Insurance	3	17,000.
4197 Advertising and Regional Associations	3	937.
4199 Other General Government — Contingency Fund	3	4,000.
<u>PUBLIC SAFETY</u>		
4210 Police	3	32,755.
4215 Ambulance	3	10,080.
4220 Fire	3	15,500.
4290 Emergency Management	3	300.
<u>HIGHWAYS AND STREETS</u>		
4312 Highways and Streets	3	118,400.
4313 Bridges	3	6,000.
4316 Street Lighting	3	4,100.
<u>SANITATION</u>		
4323 Solid Waste Collection	3	4,680.
4324 Solid Waste Disposal	3	24,350.
<u>HEALTH</u>		
4414 Pest Control	3	500.
4415 Health Agencies and Hospitals	3	4,879.
<u>WELFARE</u>		
4442 Direct Assistance	3	3,330.
4444 Intergovernmental Welfare Payments	3	1,690.
 SUBTOTAL (carry to top of next page)		 \$343,501.

STATEMENT OF APPROPRIATION — 2

PURPOSE OF APPROPRIATION	W.A. No.	For Use by Municipality
SUBTOTAL (from previous page)		\$343,501.
Acct.		
<u>No.</u> <u>CULTURE AND RECREATION</u>		
4520 Parks and Recreation	3	\$ 10,000.
4550 Library	3	10,741.
4583 Patriotic Purposes	3	175.
4589 Other Culture and Recreation	15	500.
<u>CONSERVATION</u>		
4619 Other Conservation	3	125.
<u>DEBT SERVICE</u>		
4711 Principal — Long Term Bonds & Notes	3	10,000.
4721 Interest — Long Term Bonds & Notes	3	2,025.
4723 Interest on TAN	3	18,000.
<u>CAPITAL OUTLAY</u>		
4902 Mach., Veh., & Equip.	3, 4, 7	66,500.
4903 Buildings	3	1,300.
4909 Improvements Other Than Buildings	3, 11	17,521.
Niles Fund	12	3,580.
<u>OPERATING TRANSFERS OUT</u>		
4915 To Capital Reserve Fund	3	<u>47,700.</u>
 TOTAL APPROPRIATIONS		 <u><u>\$531,668.</u></u>

STATEMENT OF REVISED ESTIMATED REVENUES

For the Town of Orford — 1994

SOURCE OF REVENUE	W.A. No.	For Use by Municipality
Acct.		
<u>No.</u> <u>TAXES</u>		
3185 Yield Taxes		\$ 14,000.
3186 Payment in Lieu of Taxes		1,969.
3190 Interest & Penalties on Delinquent Taxes		50,000.
<u>LICENSES, PERMITS AND FEES</u>		
3210 Business Licenses and Permits		750.
3220 Motor Vehicle Permit Fees		90,000.
3290 Other Licenses, Permits and Fees		1,800.
<u>FROM STATE</u>		
3351 Shared Revenue		14,673.
3353 Highway Block Grant		37,692.
3359 Other (Including Railroad Tax)		165.
<u>CHARGES FOR SERVICES</u>		
3401 Income from Departments		100.
3409 Other Charges		3,200.
<u>MISCELLANEOUS REVENUES</u>		
3501 Sale of Municipal Property		705.
3502 Interest on Investments		1,700.
<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915 Capital Reserve Fund	4, 7, 11	59,645.
3916 Trust and Agency Funds	12	<u>3,580.</u>
 TOTAL REVENUES AND CREDITS		 <u><u>\$279,979.</u></u>

SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.
 Selectmen of the Town of Orford August 31, 1994

<u>CATEGORY</u>	<u>Acres</u>	<u>1994 Assessed Valuation</u>	<u>Totals</u>
<u>VALUE OF LAND ONLY</u>			
Current Use (At Current Use Values)	23,858	\$ 823,460	
Residential	15,951	6,285,510	
Commercial/Industrial	4	12,500	
Total of Taxable Land			\$ 7,121,470
Tax Exempt & Non-Taxable	(\$560,650)		
 <u>VALUE OF BUILDINGS ONLY</u>			
Residential		\$24,991,416	
Manufactured Housing		583,930	
Commercial/Industrial		555,700	
Total of Taxable Buildings			\$26,131,046
Tax Exempt & Non-Taxable	(\$1,958,200)		
 <u>PUBLIC UTILITIES — ELECTRIC</u>			
New England Power Co.		\$ 226,850	
New Hampshire Electric Coop		290,600	
Connecticut Valley Electric		208,800	
Total of Electric Utilities			\$ 726,250
 <u>VALUATION BEFORE EXEMPTIONS</u>			 \$33,978,766
 <u>BLIND EXEMPTIONS</u>	 (1)	 \$ 15,000	
 <u>ELDERLY EXEMPTIONS</u>	 (9)	 \$ 103,100	
Expanded Elderly Exemptions (since 1986):			
5 at \$ 5,000			
4 at \$20,000			
 <u>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</u>			 \$ 118,100
 <u>NET VALUATION ON WHICH TAX RATE IS COMPUTED</u>			 \$33,860,666

SUMMARY INVENTORY OF VALUATION — 2
Town of ORFORD in Grafton County

<u>REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES</u>	<u>MUNICIPALITY</u>		
State and Federal Forest Land, Recreation, and/or Flood Control Land			\$1,969
<u>TAX CREDIT</u>	<u>Limits</u>	<u>Number</u>	<u>ESTIMATED TAX CREDITS</u>
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	2	\$1,400
Other war service credits	\$50/4100	<u>59</u>	<u>2,950</u>
TOTAL NUMBER AND AMOUNT		<u>61</u>	<u>\$4,350</u>

CURRENT USE REPORT

<u>CATEGORY</u>	<u>Total No. of Acres</u>
Farm Land	1,511.59
Forest Land	21,353.16
Unproductive Land	993.31
Total Number of Acres Exempted under Current Use	23,858.
Total Number of Acres Receiving the 20% Recreational Assessment	12,450.

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, NH 03302-1122

1994 TAX RATE CALCULATION FOR ORFORD

		<u>Tax Rates</u>
Appropriations	531,668	
Less: Revenues	279,979	
Less: Shared Revenues	3,634	
Add: Overlay	13,342	
War Service Credits	<u>4,350</u>	
Net Town Appropriation	265,747	
Special Adjustment	<u>0</u>	
Approved Town/City Tax Effort		265,747
Municipal Tax Rate		7.85
— School Portion —		
Due to Local School	1,325,738	
Due to Regional School	0	
Less: Shared Revenues	<u>23,566</u>	
Net School Appropriation	1,302,172	
Special Adjustment	<u>0</u>	
Approved School(s) Tax Effort		1,302,172
School(s) Tax Rate		38.46
— County Portion —		
Due to County	88,044	
Less: Shared Revenues	1,193	
Net County Appropriation	86,851	
Special Adjustment	<u>0</u>	
Approved County Tax Effort		86,851
County Tax Rate		<u>2.56</u>
COMBINED TAX RATE		<u>48.87</u>
Total Property Taxes Assessed		1,654,770
— Commitment Analysis —		
Total Property Taxes Assessed		1,654,770
Less: War Service Credits		(4,350)
Add: Village District Commitment(s)		<u>0</u>
Total Property Tax Commitment		<u>1,654,420</u>
— Proof of Rate —		
Net Assessed Valuation	Tax Rate	Assessment
33,860,666	48.87	1,654,770
1995 BOND REQUIREMENT		
Treasurer:	61,000	Tax Collector: 59,000
Town Clerk:	15,000	Trustee of Trust Funds: 55,000

SCHEDULE OF TOWN PROPERTY

<u>DESCRIPTION</u>	<u>VALUE</u>
Old Town Hall, Land and Buildings	\$ 81,500.00
Library, Land and Building	80,000.00
Furniture and Equipment	7,000.00
Police	
Equipment	24,350.00
Fire Department	
Equipment	195,500.00
Highway Department, Land and Buildings	45,900.00
Equipment	270,000.00
Materials and Supplies	8,000.00
Parks, Commons and Playgrounds	71,800.00
Town Office Building and Land	124,700.00
Furniture and Equipment	6,000.00
Schools, Land and Buildings	1,056,400.00
Equipment	530,100.00
Cemeteries	23,000.00
All Land and Buildings Acquired through Tax Collector's Deeds	43,350.00
8/29/16	\$ 2,800.00
8/29/50	4,100.00
8/29/42	3,800.00
8/29/18	2,800.00
8/29/41	4,100.00
8/29/29	4,100.00
8/29/39	4,100.00
8/29/40	4,100.00
8/29/45	3,000.00
8/29/30	2,250.00
8/29/49	4,100.00
8/20/48	4,100.00
8/29/15	4,100.00
TOTAL	\$ 2,571,700.00

STATEMENT OF BONDED DEBT

TOWN OF ORFORD

December 31, 1994

Showing Annual Maturity of Outstanding Bond

Fire Truck Bond 6.75%

<u>Maturities</u>	<u>Original Amount \$ 81,000.00</u>
1995	10,000.00
1996	<u>10,000.00</u>
	TOTAL \$ <u><u>20,000.00</u></u>

AUDITOR'S CERTIFICATE

This is to certify that I have audited the various Town Officers' books for the fiscal year ending 12-31-94 as required by State law and have found them to be correct to the best of my knowledge and belief.

The Trustee of the Funds books were not audited but will be as soon as they are made available and that portion of the audit will be forwarded as soon as it is completed.

Joseph J. Arcolio
Town of Orford Auditor

TREASURER'S REPORT
In Account With
THE TOWN OF ORFORD, NEW HAMPSHIRE

Cash on hand January 1, 1994		\$ 101,103.53
State of New Hampshire		76,646.50
Louise Mack, Tax Collector		
1994 Property Tax	\$ 1,454,952.02	
1994 Yield Tax	12,800.86	
Previous Years' Property Tax	488,605.59	
Previous Years' Yield Tax	1,938.18	
Interest Collected	64,644.33	
Tax Sales Redeemed	38,409.11	
Cost of Tax Sale	<u>3,140.10</u>	2,064,490.19
Deborah Williams Matyka, Town Clerk		
Motor Vehicle Registration	101,486.00	
Boat Registration	300.26	
Dog Licenses	1,662.00	
Marriage Licenses	<u>380.00</u>	103,828.26
Woodsville Guaranty Savings Bank		
Tax Anticipation Note	405,000.00	
Interest on Checking Account	2,570.42	
Reimbursement of Federal Tax	2,766.12	
Copier Receipts	374.22	
Federal Govt Payment in Lieu of Taxes	935.00	
Income from Departments	1,673.52	
Income from Niles Fund	1,200.00	
Licenses, Permits and Fees	1,003.69	
Miscellaneous Income	6,906.50	
Sale of Town Property	1,004.00	
Trash Tickets	<u>3,208.50</u>	426,641.97
Total Receipts		\$ 2,671,606.92
Total Disbursements		\$ 2,273,572.51
Cash on Hand December 31, 1994		\$ 499,137.94

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1994

	<u>1994</u>	<u>1993</u>	<u>Prior</u>
<u>Uncollected Taxes — Beginning of</u>			
<u>Fiscal Year</u>			
Property Taxes		\$331,096.21	
Yield Taxes		800.82	\$1,417.05
<u>Taxes Committed to Collector</u>			
Property Taxes	\$1,651,114.00		
Yield Taxes	14,816.80	1,209.29	
<u>Refunded Overpayment Property Tax</u>	96.54		
<u>Interest Collected on</u>			
<u>Delinquent Taxes</u>			
	<u>2,915.05</u>	<u>13,872.02</u>	
TOTALS	<u><u>\$1,668,942.39</u></u>	<u><u>\$346,978.34</u></u>	<u><u>\$1,417.05</u></u>
<u>Remitted to Treasurer During</u>			
<u>Fiscal Year</u>			
Property Taxes	\$1,455,023.26	\$330,884.21	
Yield Taxes	\$12,800.86	2,010.11	
Interest on Delinquent Taxes	2,915.05	13,872.02	
<u>Abatements Allowed</u>			
Property Taxes	1,462.00	212.00	
<u>Uncollected Taxes End of Fiscal Year</u>			
Property Taxes	194,725.28		
Yield Taxes	<u>2,015.94</u>		<u>1,417.05</u>
TOTALS	<u><u>\$1,668,942.39</u></u>	<u><u>\$346,978.34</u></u>	<u><u>\$1,417.05</u></u>

TAX COLLECTOR'S REPORT — 2
SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1994

	<u>1993</u>	<u>1992</u>	<u>1991</u>
<u>Balance of Unredeemed Taxes</u>			
<u>Beginning of Fiscal Year 1/1/94</u>		\$133,473.42	\$85,911.79
<u>Taxes Executed to Town</u>			
<u>During Fiscal Year</u>	\$156,225.71		
<u>Mortgage Fees</u>	1,867.00		
<u>Interest Collected</u>			
<u>After Lien Execution</u>	<u>5,008.49</u>	<u>13,724.41</u>	<u>28,846.46</u>
TOTAL DEBITS	<u><u>\$163,101.20</u></u>	<u><u>\$147,197.83</u></u>	<u><u>\$114,758.25</u></u>
<u>Remitted to Treasurer</u>			
<u>During Fiscal Year</u>			
Redemption	\$ 61,986.19	\$ 51,398.60	\$80,927.53
Mortgage Fees	450.00		
Interest and Cost after Lien	5,008.49	13,724.41	28,846.46
Overpaid in 1993			94.49
<u>Deeded to Town</u>	2,634.92	2,781.81	2,711.86
Mortgage Fees	63.00		
<u>Unredeemed Taxes 12/31/94</u>	91,604.60	79,293.01	2,177.91
Mortgage Fees	<u>1,354.00</u>		
TOTAL CREDITS	<u><u>\$163,101.20</u></u>	<u><u>\$147,197.83</u></u>	<u><u>\$114,758.25</u></u>

TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
January 1, 1994 through December 31, 1994

TOTAL AMOUNT OF REVENUE \$149,680.57

REGISTRATIONS

1398 Auto Permits Issued
1298 Municipal Agent Functions

Town Tax Collected \$101,486.00

State Tax Collected \$ 38,099.99

Town Clerk Fees

1398 Registrations	@ \$1.00	\$1,398.00	
127 Title Applications	@ \$2.00	254.00	
124 Transfers	@ \$5.00	620.00	
1298 Municipal Agent	@ \$2.50	3,245.00	\$ 5,517.00

Dump Tickets \$ 579.00

Photocopies & Postage \$ 16.82

Boat Registration Revenue \$ 299.76

Sale of Town Report \$ 4.00

Dog Licenses

290 Licenses Issued		\$1,422.50	
Late Penalties		240.00	
Town Clerk Fees		145.00	\$ 1,807.50

Marriage Licenses

10 Marriage Licenses Issued			
State Revenue		\$ 380.00	
Town Clerk Fees		70.00	\$ 450.00

Vital Record Copies

57 Certified Copies Issued			
State Revenue			
25 copies	@ \$6.00	\$ 150.00	
32 copies	@ \$3.00	96.00	
Town Clerk Fees			
25 copies	@ \$4.00	100.00	
32 copies	@ \$3.00	96.00	\$ 442.00

U.C.C. Filings \$ 929.00

Miscellaneous Fees \$ 49.50

TOWN CLERK'S ACCOUNT
January 1 — December 31, 1994

BOAT REGISTRATIONS

31 Registrations Issued		
State Fees Collected	\$	604.50
Town Tax Collected		299.76
Boat Agent Fees		91.50
 Total Boat Revenue		 \$ 995.76

OHRV REGISTRATIONS

19 Registrations Issued		
State Fees Collected	\$	436.00
OHRV Agent Fees		19.00
 Total OHRV Revenue		 \$ 455.00

N.H. FISH & GAME DEPT. — LICENSES/DUCK STAMPS SOLD

53 Hunting/Fishing Licenses Issued		
State Fees Collected	\$	1,411.75
1 Duck Stamp Issued		
State Fees Collected		3.50
Agent Fees Collected		67.50
 Total N.H. Fish & Game Revenue		 \$1,482.75

SUMMARY OF FEES PAID TO TOWN CLERK

Auto Fees	\$6,216.00
Boat Agent Fees	91.50
Certified Copy Fees	196.00
Dog License Fees	145.00
Fish & Game Fees	67.50
Marriage License Fees	70.00
OHRV Agent Fees	19.00
UCC Filing Fees	929.00
Miscellaneous Fees	49.50
 Total Fees Paid by Town	 <u>\$7,783.50</u>

DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
thereafter, the regular fee (owner over 65 years of age)	

GROUP LICENSES

If the number of dogs exceeds 2, but does not exceed 5, the fee shall be \$12.00. If the number of dogs exceeds 5, but does not exceed 10, the fee shall be \$20.00. If the number of dogs exceeds 10, but does not exceed 25, the fee shall be \$25.00. There shall be an additional fee of \$1.00 for each dog in excess of 25.

Proof of rabies and altering is required.

All dogs should be licensed by April 30, 1995 to avoid any penalty.

The Town Clerk's Office will be receiving the triplicate copy of the rabies vaccination for dogs and cats, directly from New Hampshire Veterinarians for the dogs and cats whose owners reside in Orford. If your dog is not licensed with the Town of Orford by May 31, 1995, we will be obligated to inform the Orford Police Department of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a \$25.00 fine.

RABIES CLINIC

A "Rabies Clinic" has been scheduled to be held on Wednesday, April 12, 1995, between 6:30 and 8:00 p.m. at the Orford Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, Vermont, the Orford Town Clerk, Orford Fire Department and the Orford Police Department. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

Dog Rabies	\$ 5.00
Dogs EPI Vaccine (distemper, etc.)	10.00
Cat Rabies and Distemper	10.00
Cat Leukemia	12.00

If people see an animal they suspect of being rabid, contact the Orford Police Department or the N.H. Fish and Game Department; in the case of a domestic animal, contact your local veterinarian.

RSA 436:99, II-VI requires that **all dogs and cats** have rabies shots once they reach the age of 3 months. This became effective on January 1, 1993. The first rabies shot will be good for only one year, on a young dog or cat, but a three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans. If untreated, it is almost always fatal.

Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in its behavior such as the normal loss of fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans that come into contact with the saliva from a rabid animal on their pet, can get the disease. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

SELECTMEN

The big event of 1994 was the collapse of the Bean Brook bridge in the northwest section of town on August 24. As this bridge serves only the residence of the Veghte Fowlers of Piermont, numerous special meetings between Piermont and Orford Selectmen and the road agents were held. Due to the anticipated high cost of replacing the bridge, application was made to the State for bridge aid. Our application was approved resulting in the State agreeing to pay 80% of the cost. With the cooperation of the Piermont Selectmen, who felt that the Piermont residents would agree to split the remaining 20%, special town meetings were held in both towns on November 10. Both towns voted in the affirmative. Plans and bid specifications were completed and sent out to interested parties. Bids were opened at the Selectmen's meeting on January 25, 1995, with M.E. Latulippe Construction of Ashland being the low bidder at \$94,692.20. Additional monies in the approximate amount of \$15,000.00, which represents legal, design, project supervision and removal of the old bridge, needs to be added, giving a total cost of approximately \$109,700.00.

For the third year in a row, the town applied for and received a matching grant from the Small Business Administration for the purchase and maintenance of trees. In 1993 and 1994, a total of forty-two trees (Norway, red and sugar maples, summit ash, oak and linden) were planted on the common/mall. An additional three sugar maples and two flowering crabapple trees were planted in 1994 on the town office property. Additional trees will be planted on the common and other town property in the spring of 1995 with the grant we received this year. What will probably be our last application for a grant for planting in the spring of 1996 is being worked on now.

It should be noted with appreciation that the New Hampshire Electric Cooperative has given a sugar maple to the town for each of the last five years. They have planted these on the community field along the edge of the parking lot.

In the budget we are again asking for money to complete the road sign project begun in 1994. Signs were installed on most town roads in November with the remaining roads to get signs in 1995. The anticipation of the statewide 911 having a start-up date of July 1995 initiated a project long overdue. During the week of March 10, 1995, representatives of 911 will be mapping all town and state roads within Orford. The map will divide all road frontage into 50-foot increments and will show all buildings. House numbers for individual residences will be made available through the Selectmen's office to those homeowners who want them.

We continue with the project of the restoration of town records. To date the town records of 1760–1861 and 1950–1978 as well as the Vital Statistics books from 1742–1970 have been completed. For 1995 we would like to see town records of 1861–1916 be restored.

Selectmen (Continued)

The much needed task of sifting through bags and boxes of old records which were stored in the two former Selectmen's offices (the ell of the Orford Free Library and the small white building next to the town hall) was accomplished through the efforts of Elizabeth Bischoff and Richard Butman. This was greatly appreciated. Perhaps the most important outcome of this task was an inventory of town reports starting with 1849. The gifts of numerous individuals over the years, added to the copies saved in the town office, have resulted in one complete set of town reports and a second set which is almost complete. We are missing reports from the years 1891, 1892 and 1902. The report of 1889 is not in good shape and should be replaced. We would greatly appreciate it if someone would donate one or all of these reports to the town. Once completed, we would like to have this second set restored and bound in ten-year volumes. This set would then be available to people seeking information.

Richard Butman continues with his job of making necessary changes to our tax maps and deed files when property changes ownership or is subdivided. In the fall, Richard, with the help of Sheila Thomson, took on the project of mapping the town's three cemeteries. Not only does this involve a great deal of site work but also research at the town office. Thank you to both Richard and Sheila.

In recent years our police chief has acted as the town's animal control officer. With the spread of rabies and the advice of Chief Jarvis, who felt the town should have a separate animal control officer, the Selectmen appointed Royden Daisey as Animal Control Officer. Roy can be reached at 353-9534.

We would like to note with appreciation Peter Angwin's five years of service to the town as road agent. During Peter's tenure, we have made significant progress on bridge repair, road paving and culvert replacement.

We would like to thank all those who have helped make 1994 a successful year for the town.

David Bischoff
Robb Thomson
Paul Goundrey

SPECIAL THANKS

A special thanks should be given to former Selectman Paul Goundrey who, on November 2, was sworn in again as a Selectman to fill the unexpired term of P. Chase Kling who resigned on October 5.

ORFORD CEMETERY COMMISSION

The Orford Cemeteries are in commendable condition, made so by the untiring and devoted work done by Fay Bean and Richard Hill for which we are grateful and thank both men. The unusually hot dry summer took its toll. However, in spite of the weather, work went ahead and our three cemeteries presented a neat and well tended look for all to see.

Mr. Winston Doe continued his work, cleaning and making minor repairs to stones in the top section of the West Cemetery. We expect him to continue this work in 1995. The fences are next – repairs and painting will be started this spring. This, as with the cleaning of stones, will be ongoing work.

Mr. Richard Butman has started work on updating our cemetery maps. Presently he is researching the East (or to many, the Davis) Cemetery. This is time-consuming and often frustrating work. Reason being, many of our old town and cemetery records are somewhat vague, and parts of our three cemeteries are very old, and names cannot be deciphered. We are most grateful and applaud Mr. Butman for the work he has undertaken.

FINANCIAL REPORT

Year Ending December 31, 1994

<i>Cash on Hand January 1, 1994</i>			\$ 1,762.06
Receipts			
Town of Orford	\$ 5,000.00		
Trustees of Trust Funds	4,000.00		
Ricker Funeral Home	<u>275.00</u>		\$ 9,275.00
		TOTAL	\$ 11,037.06
Disbursements			
Wages (including Federal taxes)	\$ 8,647.67		
Gas and Oil	162.03		
Repairs	327.52		
Supplies	77.75		
New Equipment	166.00		
Restoration and Cleaning	1,000.00		
Miscellaneous	<u>299.00</u>		\$ 10,679.97
<i>Cash on Hand December 31, 1994</i>			<u>357.09</u>
		TOTAL	\$ 11,037.06

Respecttfully submitted,

Cemetery Commissioners
Julia M. Fifield
Ruth L. Brown
Paul B. Messer

EMERGENCY MANAGEMENT

The monies allocated by the Town for use for equipment or emergency needs that occur have not been used. I feel that these monies, which are insignificant, are still necessary to have on hand.

There was a 911 meeting that I attended along with the Selectmen. The Town of Orford needs this 911 plan, especially now that we haven't a full-fledged FAST squad. To have 911 come into our town, certain requirements have to be filled. The new street signs are one of the requirements. It seems that someone is already taking our new attractive street signs down or defacing them. Our town folks can help by reporting to our Chief of Police if they happen to see anyone fooling around with our new signs.

Safety Tip Reminders

With weather and utility outages, battery-operated lights and flashlights are the safest to use.

Never let candles or hurricane lamps burn without adult supervision.

Adults with children should remind children when, where and why it is not safe to go on the ice and when it is.

Have sand or ice melt ready for your walks and driveways. Have some safety equipment in your vehicles. Blanket, flashlight, jack, shovel, spare tire and a container of sand. Try to keep your gas tank better than half full. This will prevent condensation and starting problems.

Have a safe New Year.

Rita Pease
Emergency Management Director

ORFORD FAST SQUAD

In 1994 there were 63 calls for emergency medical assistance in the Town of Orford. The FAST Squad responded to 26 (41%) of these calls.

As of July 1, 1995 the FAST Squad will no longer be in existence. The reason for this decision is that the FAST Squad is suffering from a lack of trained personnel to respond to calls. For the past year only one person has been qualified to respond to calls. There are others who help with administrative duties. One person is not enough due to safety considerations. It is with regret that I submit this report.

Stephen Sanborn
President

ORFORD VOLUNTEER FIRE DEPARTMENT

In 1994 the Orford Volunteer Fire Department responded to 46 calls.

Mutual Aid	14	Power Lines	4
Fire Alarms	11	Structure Fires	2
Chimney Fires	3	Car Fires	1
Car Accidents	9	Mt. Cube Rescue	2

The Fire Department still has no replacement for Tanker #4 and Equipment #5 is scheduled for replacement in 1996.

In July of 1995 the State of New Hampshire will start a state-wide enhanced 911 emergency reporting service that will require changing the emergency number for Orford.

In June of 1994 we were advised that the State legislature has mandated a long list of changes in the way fire departments are organized, and financed and as to the ownership of property and equipment.* You will find a number of articles on the Town Warrant to comply with this mandate before January 1st of 1996.

Respectfully submitted,

Arthur Dennis, Chief

* Copies of the RSAs are available at the Town Office during regular office hours.

**TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

<u>Fire Statistics</u>	<u>1994</u>	<u>Average 1990-1993</u>
Number of Fires Reported to State for Cost Share Payment	283	443
Acres Burned	217	246

Suppression cost = \$90,000+

Fires Reported by Lookout Towers (1994)

Fires Reported	588
Assists to Other Towers	363
Visitors	21,309

Fires Reported by Detection Aircraft 89

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

John Q. Ricard
Forest Ranger

Gerald Pease
Forest Fire Warden

HIGHWAY DEPARTMENT

In 1994 we started the year off with record snowfall and very cold weather. It was a normal year as far as thawing culverts, but getting to them was difficult. The winter did deplete our winter sand both out of the bank and what we had put up. Because the winter was so cold and long, we also used more salt even though we are on a reduced salt plan.

With the purchase of a new backhoe we were able to complete a lot of jobs more efficiently. With the extendahoe and ditch bucket, which were not on the old backhoe, we were able to clean out the ends of culverts and run-offs better without getting the machine too far off the road. So far the machine is performing well with no problems.

This summer we changed culverts on the Orfordville Road, Indian Pond Road and Archertown Road. The culvert that was put in at the bog on the Orfordville Road was designed to allow the beaver to coexist with their neighbors and the highway department. This will save their lives and leave our roads intact each year.

Paving and reconstruction was done on the Archertown Road from Blackberry Hill Road west to the top of the steep hill. There are many projects I would like to see finished, such as the blacktop repaired, our bridges refurbished and up-to-date, and some of our roads widened and graveled. I know after working as your road agent for the last five years and working with minimal budget increases, it's going to take a lot of patience and more tax dollars to complete.

Thank you for your support.

Peter Angwin

Road Agent

ORFORD FREE LIBRARY

This has been a transition year for the Orford Free Library. Laura Verry, our dedicated librarian for many years, retired this summer. The Trustees sincerely thank Laura for her service to the Town and to us. Upon Laura's retirement, Kelly Fitzpatrick, our new librarian, began his work. Kelly was hired after a job search was held during the spring. We were pleased by the number and quality of applicants for the job. Kelly, who resides in Piermont, has an extensive library background. We are pleased to welcome him to our library.

A weekly "Story Time" for preschoolers through second graders became a reality at our library as of February 4, 1994. This program was guided by Ann Ballam with assistance from Marcia Knapp, Brenda Hook, Juli Washburn and Sheri Clifford. During the summer months, this vital and lively program was continued.

On March 2, a field trip was made to the Mt. Cube Sugar House as a follow-up of Muffin Spottswood's book entitled Over in a Sugar House. A second field trip was made to a nearby beaver pond to search for frogs' eggs after reading about life in a fresh-water pond.

We continued to enjoy the bi-monthly visits of the second graders transported by their teacher, Sue Kling and parent volunteers. An introduction to the use of the children's card catalog was provided by the librarian.

Our library appreciated the gift of One Hundred Famous Founders written and presented to us by Meldrim Thomson, Jr. Additional appreciated gifts of books and video tapes were received from Ellinor Dyke, Brenda Hook, Brian Mack, Douglas Tiff and Mrs. William Tobelman.

The Libraries of the Upper Valley (LUV) videos have brought us a wide variety of viewing. The Recorded Books on Tape have also remained popular with our borrowers.

The library hosted two meetings regarding future plans for the Old Town Hall under the chairmanship of Carl Schmidt in the spring of 1994.

Each month there are people who call, write or visit the Free Library, the Social Library and the Town Office to seek out geneological information.

We are very conscious of the gratitude we owe to those who assist us in a voluntary capacity, especially Barbara Hall. We are also very aware of, and grateful for, the support of the Friends of the Orford Libraries.

LIBRARY TRUSTEES

Susan Kling, Chairman
Douglas Tiff, Secretary
Carol Boynton, Treasurer
Laura Verry, Librarian
Kelly Fitzpatrick, Librarian

The Free Library served 1017 patrons /visitors in 1994.

The circulation of books, magazines, books on tape and videos:

Adult Fiction	151	Juvenile Fiction	751
Adult Nonfiction	76	Juvenile Nonfiction	344
Adult Periodicals	45	Juvenile Periodicals	26
Books on Tape	50	Juvenile Videos	131
LUV Videos	<u>61</u>		<u>1252</u>
	372		

For a total of 1624 items.

New Materials purchased:

Adult	51
Juvenile	<u>27</u>
	76

Gifts:

Adult	63
Juvenile	<u>5</u>
	68

Reference Books:

Great World Atlas
New England at a Glance

ORFORD FREE LIBRARY

FINANCIAL REPORT 1994

Receipts

Cash on hand January 1, 1994	\$3,424.99
From Town of Orford	6171.56
Gifts	125.00
Book Sales	352.00
Interest	<u>43.51</u>
	\$10,117.06

Disbursements

Books	\$ 962.70
Magazines	234.85
Multimedia (Children's Videos, Book-on-Tape)	295.19
Supplies	114.14
Librarians	1,979.03
State Library Dues	40.00
Meetings	30.50
Fuel	1,063.81
Maintenance	324.70
Telephone	351.97
Computer Repair	80.00
Transfer of Gift to Savings	<u>1,563.40</u>
	\$ 7,040.29
Balance in Checking December 31, 1994	<u>3,076.77</u>
	\$10,117.06

ORFORD SOCIAL LIBRARY

This year at the Orford Social Library can be described with many words – sadness, disaster, change and, last but not least, banner.

We were all very distressed and saddened by the deaths of two of our longtime Trustees, Phyllis Lawrence and Mildred Sunderhauf, after long illnesses. Both have been tireless workers and benefactors at our Library. Phyllis' longevity on our board is almost immeasurable – our records truly don't divulge, but it must have been well over sixty years.

Change has come to our Board with the resignation of our valued friend, Charlotte Keller. We happily have made her an Honorary Member of the Board. She is still a familiar figure in our Library and subs in many areas. She comes to Board meetings when time allows.

Our longtime treasurer, Ellen Gluek, gave up her duties this fall because of the many calls on her strength and time. We are deeply grateful for her devotion to that never-ending position. Our newly appointed Trustee, Julie Peters, is now our Treasurer.

Another new Trustee, Jude Parker, although she has always been interested in the Library, has stepped up her activities as a volunteer especially in the area of Long Range Planning. Judy Cross and Ann Davis, who are relatively new to our Board, are both interested volunteers. Ann is our Secretary and Judy is our Chair for evaluating and redoing the rules and requirements for the use of our meeting room as well as helping in the Library.

Sheila Thomson, our erstwhile longtime Librarian and now Trustee, is devoting her time to our Historical Archives. Trustees Jean Dyke and Ruth Brown give many volunteer hours and are our stalwarts on Thursday evening duty. This is a thankless bit of work – many nights are dark and stormy, yet our doors are open.

Our newly appointed Financial Advisory Committee – Joe Davis, Joe Arcolio and Bill Cross – have just begun work planning our financial future.

Disaster from the heavy snows of last winter hit our Library in the form of water damage to many books and the ceiling of the old section of our building. It also damaged the lighting fixtures. Insurance and a very timely gift in memory of the Carrs from their daughter made new lighting and all the repairs possible.

We would like to thank the White Family of New Orleans and Orford for their donation of a Christmas tree and Arthur Dennis who chopped it down and installed it at the Library.

Our Librarian, Sarah Putnam, is the real power who keeps alive our many activities. The statistics listed below do not adequately reflect the increased use of the Library on many levels. The school continues to increase its use of our facility as well, which pleases us very much. Sarah gives us many extra hours above and beyond the call of duty. We are very grateful and wish to publicly acknowledge her fine work and to commend her for her devotion to our Library and all the children and residents of Orford.

Respectfully submitted,

Julia M. Fifield, Chairman

Trustees:	Julia M. Fifield, Chairman	Jude Parker
	Ann G. Davis, Secretary	Sheila Thomson
	Julie A. Peters, Treasurer	Jean W. Dyke
	Ellen R. Gluek	Judy Cross
	Ruth L. Brown	Charlotte Keller, Honorary

1994 LIBRARY STATISTICS

Persons using the Library: 3,705

Circulation

Adult Fiction	788
Adult Nonfiction	266
Juvenile Fiction	1,339
Juvenile Nonfiction	1,109
Magazines	171
Videos	146
Audio Cassettes	29
Total Circulation:	3,848

	<u>Purchased</u>	<u>Donated</u>
Books – Adult	50	116
Books – Juvenile	104	28
Videos	6	3
Audio Cassettes	6	7
Magazine Subscriptions	8	11

Additional Use of the Library

- Friends of the Orford Libraries
- 10 Programs
- Christmas Exhibit

Lisa Taylor's Art Show
 Co-op Meeting of the Librarians of the Upper Valley
 Orford's Young Christmas Carolers
 Reception Following the Service for Phyllis Lawrence
 Occasional Meetings by the "Friends" Board, the Water Board, and
 F.A.S.T. Squad

**ORFORD SOCIAL LIBRARY
 1994 FINANCIAL REPORT**

Opening Cash Balance		\$	396.02
Receipts			
Town of Orford	\$	4,500.00	
Gifts and Dues		10,429.72	
Interest		2,500.00	
Insurance Claim		2,138.81	
Book Sale		169.50	
Copier		140.45	
Total Receipts		\$	18,878.48
Expenditures			
Books	\$	2,521.23	
Lights		739.43	
Heat and Water		1,496.70	
Supplies		486.81	
Telephone		489.38	
Grounds		382.50	
Maintenance		7,262.16	
Social Security Tax		755.72	
Miscellaneous (Dues)		523.48	
Insurance		150.00	
Librarians		4,118.80	
Total Expenditures		\$	18,926.21
Ending Cash Balance		\$	348.29

NILES COMMITTEE

The Niles Committee was formed in 1988 to dispense by request the interest on a gift of \$50,000.00 to the Town of Orford by Mrs. Lenore Niles. Both Mr. and Mrs. Niles, who moved to Orford in 1950, had a deep affection for our town and its people. Mrs. Niles passed away in 1988, and left us a generous and unrestricted gift to be used for the benefit of Orford and its residents.

This year the Niles Committee voted to partially fund (\$300.00 appropriated) the Creativity Camp that is held during the summer for approximately thirty area children. The Committee also voted to renovate the meeting room at the Town Offices and to provide a plaque for it, naming it the Niles Room. The amount of \$500.00 was appropriated for this effort. The amounts of \$500.00 and \$400.00 were paid in 1994 for applications that were approved in 1993.

The Niles Committee continues to accept applications for funds for community endeavors and group activities as well as projects to improve community property. Applications for the Niles Committee can be picked up at the Town Offices.

PARKS AND PLAYGROUNDS

Parks and Playgrounds had another busy season with mowing of the Athletic fields, common, and schoolgrounds.

An ordinance was passed at the last town meeting prohibiting the consumption of alcohol on Town playgrounds and beaches.

New docks for the Indian Pond swim program were put on hold because the town mower needed a new engine. Hopefully the docks can be purchased for the 1995 season.

Gene Dyke
Bill McKee
Dave Thomson
Bruce Schwaegler
Dave Braley

ORFORD PLANNING BOARD

1994 was a very active year for the Planning Board with the major actions being:

Approved 6 applications for minor subdivisions	9 new building lots
Approved 1 application for major subdivision	10 new building lots
Approved 3 lot-line adjustments	1 less building lot
Revoked prior approval of 1 major subdivision	6 less building lots
Closure of 1 gravel pit	
Accepted possible opening of 1 new gravel pit	

Net new lots 12

In January, the Board conditionally approved the controversial Stonehouse Mountain 10-lot subdivision on a 5-2 vote. Final conditions were issued and accepted by the developer in March. The developer formally dropped the appeal of the 1992 denial of a 15-lot subdivision for the same area. The appeal was pending in Grafton County Superior Court. In July, the Board revoked a 1990 approval of a 6-lot subdivision off River Road due to expiration of the original time limits (expired 11/93).

Planning Board officials were:	Chairman	Paul Dalton
	Vice Chairman	James Hook
	Secretary	Jonathan Sands
	Selectmen's Rep.	Chase Kling
		David Bischoff

Emily Bryant and Thomas Trunzo completed their service in March. The Board thanks them both for their dedicated service. Their experience and judgment will be sorely missed. Virgil Mack and Jonathan Sands were elected to 3-year terms at the March Town Meeting. During the year, the Board appointed Elizabeth Bischoff to a 3-year alternate term, Roger Hadlock to a 2-year alternate term replacing Jonathan Sands and Charles Pierce to a 1-year alternate term replacing Gerald Pease who resigned in April.

To improve service to Town residents, the Board changed the Circuit Rider's hours from one Friday morning 4-hour session per month to one Friday afternoon 2-hour session (3-5:00 PM) per month and anytime by appointment. This gives greater flexibility to both applicants and the Circuit Rider who can now spend more time on field visits. During the summer, Shelly Hadfield replaced Tara Bamford as our UVLSRPC Circuit Rider. Additionally, the Board urges all applicants to avail themselves of the "informal discussion" process outlined in the regulations before filing applications. It can greatly simplify application preparation, keep costs to a minimum and let the applicant know the major issues they face before deciding to continue the process.

The sub-committee studying changes, reorganization and updating of the Sub-Division Regulations submitted their final recommendations to the full Board in the last quarter. At year-end, the Board is nearing completion of its review and expects to present their proposals to a Public Hearing in early 1995.

Respectfully submitted,

Paul Dalton, Chairman

ORFORD POLICE DEPARTMENT

Providing service to the community remained the primary goal of the police department during 1994. Personnel limitations were often reached due to the numerous events (craft fairs, flea markets, antique shows, tournaments, etc.) that required a police presence and response to calls for service.

Concern for the safety of our youth resulted with the following educational programs being presented:

Drug Abuse Resistance Education (D.A.R.E.): The seventeen week core program was completed with the sixth grade students during the 1993-94 school year.

Bicycle Safety: This program was again presented to students in the elementary school. In conjunction with this program, students were provided with information to acquire low-cost bicycle helmets.

Halloween Safety: Presented to the students of the elementary school. As the result of this program, for the second year in a row, a student has turned in a candy bar that was noted to have its original wrapper opened.

New Hampshire Hunter Education: With the assistance of William McKee, the police department was again able to sponsor/present this educational program. Completion of this program is required for all first-time hunters within the state.

In anticipation of the activation of the **Statewide 9-1-1 System**, which is currently scheduled to begin in July 1995, the following matters were addressed to facilitate this program:

- Working with the other departments that comprise Orford Public Safety (Fire/Fast Squad), educational materials were obtained that will assist all members of the community with this system, and,
- Working with the Highway Department, time was devoted to the placement of street posts/signs on the town roads. This is a requirement for this program.

Unfortunately, unknown person(s) decided to take it upon themselves to remove several of these signs. This is not only the crime of criminal mischief/theft but could jeopardize the town's entry into this program which is a life-safety issue. This incident is still under investigation.

Information on this program will be disseminated within the community at a later date, prior to the system being activated.

As approved at the 1994 Town Meeting, a new cruiser was obtained this year. Specifications for this vehicle, requiring heavy duty systems and a four-year, 60,000-mile warranty, were developed and sent out to various dealerships. The low bid was submitted by Bank's Chevrolet of Concord, and the cruiser was obtained from them. The list price for this vehicle was \$24,141.00 with a trade-in allowance of \$12,211.00 obtained. This resulted with a net expenditure of \$5,143.00 for the old cruiser, or \$1,286.00 per year; a four-

wheel drive vehicle could not be leased for this price.

New Hampshire Fish and Game confirmed a case of **FOX RABIES** north of Orford in September, and projected that the **RACCOON RABIES** would make its way into the community in 1995. Several calls have been responded to this past year and fortunately no cases of rabies was found for 1994. I urge you to obtain information on this matter and make use of the **RABIES CLINIC** which is scheduled to be held on April 12, 1995, from 6:30 to 8:00 P.M. at the Orford Fire Station.

In attempting to be responsive to the growing problem of taxes, for the third year in a row I have submitted an operational budget that is level funded; the exception being salary which is controlled by the selectmen. You will be pleased to note that this budget is still less than the budget approved by voters for 1991.

Statistical information concerning police **Calls for Service** that were received/responded to this year are listed below:

Criminal

Burglary	4	Theft	20
Criminal Mischief	20	Criminal Trespass	4
Lewdness	2	Reckless Conduct	1
Bad Checks	9	Fugitive from Justice	1
Disorderly Conduct	6	Drug	3
Juvenile	34	Burglar Alarms	7
Legal Assists	37	Miscellaneous	4

Motor Vehicle

Accidents	24	Traffic Stops	98
Parking Complaints	10	Motor Vehicle Complaints	28
Motor Vehicle Unlocks	5	Motorist Assists	12

Other

Welfare Checks	7	Record Checks	24
Traffic Hazards	12	Open Door/Windows	1
Permits: Game of Chance	4	Suspicious Person/Vehicle	33
Dog Related	43	Other Animal	31
Lost/Found Property	12	Administrative Relays	12
Assist Other Departments	74	Message Delivery	5
Pistol Permits	21 *	Vacant Residence Checks	22
Fire Assists	14	Ambulance Assists	10
Domestic Calls	32	Events Covered	67
Requests for Reports	8	Miscellaneous Calls	132

*Fees charged for Pistol Permits (\$210.00) are turned over to the Town.

In closing, I would urge you to practice "CRIME PREVENTION" by making use of the locks on your houses and vehicles. This past year saw a group of transients go through the community and numerous attempts were made by them to enter homes. Residences that were secured were not entered; however, places that were found not locked were entered and the crime of theft was committed. It only takes a moment of your time to lock your house; you owe it to yourself to protect your valuables.

Harold Jarvis
Chief of Police

SWIM PROGRAM

Jonathan Smith of Newbury, Vermont was the instructor for the Orford Swim Program this year. We had 30 participants despite the late start of the session. Jonathan is a certified Red Cross instructor which entitled the participants to become registered with the Red Cross for their accomplishments. The Swim Program would like to extend appreciation to the departing members of the committee, Lori Mack and Debbie McGoff. We welcome new committee members Brenda Hook and Marcia Knapp, and look forward to another successful program in 1995.

ORFORD SKI PROGRAM

The 1994 Ski Program has an outstanding year due to the early and heavy snows, excellent trail grooming and good cooperation by the Dartmouth Skiway and a dedicated group of over 20 volunteer instructors, bus and lodge monitors and school helpers. Although the temperature was a bit “chilly” at times, we again had no cancellations — two years in a row! The 69 participants were a tough bunch and enjoyed the skiing regardless of the weather. We finished on a high note with the annual last-day carnival held in warm weather sunshine and perfect snow.

The program offers beginner, intermediate and advanced instruction in alpine skiing on eight consecutive Wednesday afternoons from the beginning of January to early March at the Dartmouth Skiway. Bus transportation is provided to and from the Skiway. The program is open to all school-age residents of Orford and all students in the Orford Schools for a nominal fee to supplement funding from the Recreation Commission.

One Kindergartner and nine first-time skiers made remarkable progress from just learning to put on ski boots the first week to all being able to ride the chair lifts and ski the entire mountain by week eight. We wonder if all parents could do as well. Congratulations, kids!

Twelve second and third graders advanced from the beginner category to second and third level skiers able to negotiate all terrain easily and make smooth turns. Sixteen participants in grades four, five and six are solid intermediate skiers with several starting to push their upper grade friends. The fourteen seventh and eighth graders are well on their way to “advanced” capabilities demonstrating solid, smooth carved turns on all terrain and solid basic skiing capabilities. Eleven high schoolers enjoyed free skiing, getting to put all those years of instruction to the test.

As always, our thanks to all who again helped make this a very popular and healthy program for the Orford community. This year’s special mention goes to Barbara Giambroni and Cara Dyke for their dedication and long hours on the J-bar helping the first time skiers master the basics. While many others took their turns with the beginner group, Barbara and Cara spent almost the entire season with this level, giving up their time on the bigger slopes for the sake of the youngest children. *We’re in your debt!*

The 1995 season is off to an excellent start with the return of several seasoned upper-level instructors and the establishment of a sub-group under the leadership of Paula Spaulding to handle just the first-time and beginner groups. We welcome any and all volunteers. Come out and enjoy the great winter outdoors while helping the school children learn a life-time sport and a north country tradition.

SKI PROGRAM COORDINATORS

Paul Dalton

Margaret Wheeler

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 1994

2/9/95

DATE	NAME OF TRUST FUND (COMMON TRUSTS SHOWN FIRST)	HOW INV	PRINCIPAL				WITH- DRAWALS	ENDING BALANCE	BEGINNING BALANCE	% SHR	INCOME		END OF YR BALANCE	TOTAL YEAR-END BALANCE
			% SHR	BEGINNING BALANCE	NEW FUNDS CREATED	GAINS OR LOSSES					INCOME AMOUNT	EXPENDED IN YEAR		
* MS10	TOTAL COMMON CEMETERY TRUSTS		\$87,753.30	\$2,000.00	\$1,357.37	\$91,110.67	\$22,779.07	\$3,815.23	\$4,000.00	\$22,594.30	\$113,704.97			
	CAPITAL RESERVES AND OTHER TOWN FUNDS:													
1989	TOWN OF ORFORD/ BRIDGES	CD/MM	\$33,000.00	\$10,000.00		\$42,121.54	\$1,890.58	\$1,193.62	\$3,084.20	\$0.00	\$42,121.54			
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)	PB	\$200.00			\$200.00	\$138.15	\$9.75		\$147.90	\$347.90			
1983	TOWN OF ORFORD/ COMM. FIELD	CD	\$731.58			\$731.58	\$544.90	\$48.74		\$593.64	\$1,325.22			
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)	CD	\$6,905.54			\$6,905.54	\$7,470.63	\$755.18		\$8,225.81	\$15,131.35			
1991	TOWN OF ORFORD/ DUMP CLOSURE	MM	\$15,000.00			\$15,000.00	\$509.38	\$464.20		\$973.58	\$15,973.58			
1991	TOWN OF ORFORD/ FIRE TRUCK-TANKER	MM	\$10,500.00	\$9,000.00		\$19,500.00	\$301.68	\$324.17		\$625.85	\$20,125.85			
1974	TOWN OF ORFORD/ FIRE TRUCK (H 4WB)	CD	\$7,286.09			\$7,286.09	\$478.17	\$213.66		\$691.83	\$7,977.92			
1989	TOWN OF ORFORD/ FIRE TRUCK (next)	CD	\$23,600.00	\$5,000.00		\$28,600.00	\$2,718.69	\$937.94		\$3,656.63	\$32,256.63			
1983	TOWN OF ORFORD/ GRADER	CD	\$22,355.81	\$6,000.00		\$28,355.81	\$1,624.62	\$717.80		\$2,342.42	\$30,698.23			
1983	TOWN OF ORFORD/ IMPR H/CAP	CD	\$87.69			\$87.69	\$0.00	\$69.08		\$156.77	\$156.77			
1983	TOWN OF ORFORD/ LOADER	CD	\$32,305.66			\$32,305.66	\$5,884.85	\$1,239.72	\$7,124.57	\$0.00	\$1,330.23			
1978	TOWN OF ORFORD/ POLICE CRUISER	CD	\$8,000.00			\$8,000.00	\$125.30	\$242.89	\$368.19	\$0.00	\$243.19			
1987	TOWN OF ORFORD/ REAPPRAISAL	CD/MM	\$38,000.00	\$4,000.00		\$42,000.00	\$10,277.25	\$1,762.58		\$12,039.83	\$54,039.83			
1991	TOWN OF ORFORD/ TOWN BUILDINGS	MM	\$411.28	\$2,200.00		\$2,611.28	\$0.00	\$12.55		\$12.55	\$2,623.83			
1992	TOWN OF ORFORD/ TRACTOR/MOWER	PB	\$3,000.00	\$1,500.00		\$4,500.00	\$46.99	\$91.51		\$138.50	\$4,638.50			
1991	TOWN OF ORFORD/ TREES CARE & REPL.	CD/PB	\$222.60	\$3,329.31		\$3,551.91	\$0.00	\$61.40		\$61.40	\$3,613.31			
1983	TOWN OF ORFORD/ TRUCK #1	CD	\$19,000.00	\$6,000.00		\$25,000.00	\$1,146.11	\$603.96		\$1,750.07	\$26,750.07			
1987	TOWN OF ORFORD/ TRUCK #2	CD	\$4,472.20	\$4,000.00		\$8,472.20	\$0.00	\$151.43		\$151.43	\$8,623.63			
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)	CD	\$3,383.58			\$3,383.58	\$1,051.31	\$160.75		\$1,212.06	\$4,595.64			
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)	CD	\$5,000.00			\$5,000.00	\$2,300.65	\$312.03		\$2,612.68	\$7,612.68			
1991	TOWN OF ORFORD/ LENORE NILES FUND	MM	\$50,000.00			\$50,000.00	\$3,580.00	\$1,589.30	\$1,200.00	\$3,969.30	\$53,969.30			
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL (GIFTS TO FUND BY INDIVIDUALS)	CD/PB	\$17,030.57			\$17,030.57	\$2,743.69	\$599.50		\$3,343.19	\$20,373.76			
1949	ORFORD SCHOOL DISTRICT (ALICE MANN)	MF	\$1,461.93		\$107.16	\$1,569.09	\$0.00	\$51.47	\$37.62	\$13.85	\$1,582.94			
1991	ORFORD SCHOOL DIST. - BLDG RESERVE	MM	\$10,000.00	\$26,000.00		\$36,000.00	\$791.41	\$909.75		\$1,701.16	\$37,701.16			
1987	ORFORD SCHOOL DIST. - H/C RESERVE	PB	\$341.21			\$341.21	\$152.27	\$14.80		\$167.07	\$508.28			
	TOTAL FUNDS HELD		\$400,049.04	\$79,029.31	\$1,464.53	\$440,932.18	\$66,555.70	\$16,353.01	\$15,814.58	\$67,094.13	\$508,026.31			

NOTES: Disbursed \$8,125 for police cruiser, \$38,100 for loader, and \$3,982.66 for roads. Niles Fund Committee funded Artists in Residence and Poetry Alive programs (1993 approvals), and subsidized Creativity Camp project. 1st. NH Banks resolved disputed interest and balances in town's favor, removing small contingent liability reported for 1993. Despite rising rates, interest rates and earnings are still low on required deposits in banks in NH. Additions to School District Building Reserve include a generous \$1,000 gift from a town resident. It is expected that the fund raising for the Orford Schools Fund for Excellence will be revitalized in 1995. The Tree Care & Replacement Reserve received funds from sales of "Thanks to the Past" and logging on town land. One Trusteehip is vacant and the town needs new Trustees with time, interest and ability to seek out and achieve higher yields on its holdings.

Respectfully submitted: Mark Blanchard, Bruce Schwaegler ::: Trustees.

2/9/95

CONNECTICUT RIVER JOINT COMMISSIONS UPPER VALLEY RIVER SUBCOMMITTEE

The Upper Valley River Subcommittee of the Connecticut River Joint Commissions has met monthly during the past year to work on its river corridor management plan and to advise the states of New Hampshire and Vermont, the Federal government and the Joint Commissions on local matters affecting the River.

This advisory group, formed in January 1993 under the New Hampshire Rivers Management and Protection Act, includes riverfront towns from Piermont to Lebanon and from Bradford to Hartford. By law, the Subcommittee includes members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners. The Subcommittee is advisory and has no regulatory powers. The Town has appointed Pat Tullar and Carl Schmidt as its representatives.

This year the Upper Valley River Subcommittee advised the U.S. Fish and Wildlife Service on the Proposed Conte Wildlife Refuge, recommending public education and stricter enforcement of existing regulations, and discouraged taking farmland out of production.

The Subcommittee reviewed and commented on a number of applications for riverbank stabilization, encouraging riverfront landowners to consider alternatives such as vegetative plantings. It also reviewed applications from the Hanover Country Club to install seasonal, submersible pumps in the River and for a boat ramp in Piermont. The Subcommittee visited the Wilder Dam and hosted a group of Eastern and Central European conservationists interested in seeing how grass-roots natural resource planning and protection are applied in this country. The Subcommittee testified at a public hearing on designating a no-wake zone asking that the State of New Hampshire enforce existing speed laws and pursue boater education, and objecting to establishing a no-wake zone in a fragment of the River before the Subcommittee has formulated its overall management plan. Boat traffic is required to slow to headway speed when within 150 feet of shore or another boater.

The Subcommittee's advisory management plan will address current and potential uses of the River and adjacent lands such as sport fishing, hunting, wildlife habitat, swimming, canoeing, and agriculture. Members contributed information on boat landings and private campsites along the River for a new computer-based inventory that has been provided by the Joint Commissions to each town. The inventory, along with Geographical Information Systems maps of the River are useful in the Subcommittee's planning process. To gain a better understanding of the interests and concerns of the region's residents, the Subcommittee, with the assistance of the Upper Valley/Lake Sunapee Regional Planning Commission,

sent out a questionnaire to a sampling of residents. The replies indicated, among other things, that 92% of respondents want local governments to take active steps to protect the River. The Subcommittee wishes to thank the many Upper Valley residents who completed a questionnaire.

The Subcommittee met with water quality experts from New Hampshire and Vermont to discuss the newly released Bi-State Water Quality Assessment, and to advise the states on local priorities for water quality improvement. Concern was expressed about bank erosion, and the states were requested to gather data on toxic substances in fish. The Connecticut River is considered the most vulnerable waterway in all New England for future invasion by the zebra mussel, and the Subcommittee asks all boaters who have visited New York or Lake Champlain to discard bait and allow their boats to dry for 48 hours before launching in the River, to avoid bringing these hitchhiking pests into our watershed.

Residents of the Town are encouraged to attend meetings of the Subcommittee, which are held on the third Monday of each month from 7-9 PM at the Lyme Town Office.

Respectfully submitted,

Pat Tullar
Carl Schmidt

GRAFTON COUNTY COMMISSIONERS

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. Despite some major personnel changes during the past year, we have enjoyed a smooth transition, thanks in large part to the concerted efforts of our employees, including department heads, our administrative team, and the employee council.

In November of 1993 construction of an expanded Special Needs Unit was completed at the Nursing Home and 20 residents moved into their new quarters. Family Day was held once again for Nursing Home residents and their families, and continues to be a huge success. It is one of the residents' favorite annual events. Also, during the year County Nursing Home employees rejected an attempt to unionize, opting instead to continue with the current employee council.

During FY 1994 Grafton County saw the completion of Phase I of the AHEAD, Inc. Community Development Block Grant (CDBG), used to purchase and renovate low and moderate income housing in the Littleton area, and made significant progress on Phase II.

In addition, the Office of State Planning notified the county that it had been awarded a two-year CDBG of one million dollars for the Whole Village Family Resource Center in the Plymouth area. Funds will be used to construct a facility which will house local human service agencies that work with children and families.

During early FY 1994 the County Long Range Planning Committee presented a preliminary plan for addressing County Courthouse space needs. The County hired CMK Architects of Manchester, NH to conduct a feasibility study of the options presented by the committee: renovation and construction of an addition to the courthouse or an annex as soon as funding is available. In the meantime, the Commissioners approved the State's plan for renovating the Grafton County Superior Court Office at State expense.

Once again Grafton County observed April 16-23 as County Government Week. Activities included an information booth with educational materials and county employees on hand at the Powerhouse Mall in West Lebanon, an art exhibit at the County Courthouse, and public tours of county offices. The Commissioners also recognized employees for their years of dedicated service to the county. In May a Conservation Field Day for school children was held at the Grafton County Farm, and in June the farm hosted an open house.

Financially, fiscal year 1994 was successful, in that revenues exceeded budgeted expenditures by \$738,814.00, due in part to the unanticipated receipt of nearly a half-a-million dollars of Medicaid Proportionate Share funds, to partially offset the cost of serving a disproportionate share of Medicaid recipients at the nursing home.

Human Services costs, over which we have essentially no control, continue to rise. Savings effectuated in other departments allow us, in our FY 1995 budget, to keep our increase in revenues to be raised by taxes to 3.1%, with a total budget of \$14,818,299.00.

A more detailed explanation of FY 1994 is found in our annual report, copies of which are available at our office, which may be reached by calling 787-6941.

The Commissioners hold regular weekly meetings at the County Administration building on Route 10 just north of the County Courthouse in North Haverhill.

All meetings are public, with interested citizens and members of the press encouraged to attend. Call our office at the above number to confirm date, time and schedule.

Once again, we are extremely grateful to all who have helped make several successful transitions, who have worked hard for the county, and who have assisted the Commissioners – dedicated staff members, elected officials, other agency personnel, our many wonderful volunteers, and the public – all of whom have made our job easier and rewarding.

Respectfully submitted,

Grafton County Commissioners

Betty Jo Taffe, Chairman (District 3)
Barbara B. Hill, Vice Chairman (District 1)
Raymond S. Burton, Clerk (District 2)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council, Inc. provides services to older residents of Orford through the Orford Area Senior Services. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

During 1994, fifty-seven Orford residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Orford Center, received hot meals delivered to their homes, used transportation services to travel to medical appointments, to grocery stores, to do personal errands, contributed hours of time, energy and talent to support services to the community, participated in recreational and educational programs or used our information and referral service, and used the services of our social workers. Services for Orford residents were instrumental in supporting many of these individuals as they attempted to remain independent in their own homes despite physical frailties.

GCSCC staff also works closely with other agencies to assist older Orford residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain in their own community for as long as possible.

GCSCC very much appreciates the support of Orford for services which enhance the independence of older residents of the community.

Carol W. Dustin, ASCW
Executive Director

HOSPICE OF THE UPPER VALLEY

Hospice of the Upper Valley, Inc. is a voluntary, community-based human service organization which addresses issues of life-threatening illness, death and bereavement. Our emphasis is on caring; we encourage ourselves and others to attend to the wholeness of each person and to affirm as well as support one another – caregivers and clients alike – in the spirit of love. Services include: direct patient/family care; volunteer, professional and community education; patient/family advocacy; case management; and influence in the development of public policy. The work of volunteers in the delivery of patient/family care is the mainstay of our hospice services.

Our major sources of income are from memorial gifts, individual donations, and town support. We gratefully acknowledge the support we have received from Orford in the past, and hope you will continue to support our services.

From January 1 through November 30, 1994, Hospice served 403 patient/families in our various areas of service, of which 12 have been from Orford.

In 1993, a total of 135 patient/family units received Hospice nursing assessment and consultation, volunteer assistance with routine tasks or respite care in home, hospital, or nursing home. 164 families received support and guidance in their grief through our support groups for bereaved children and ongoing adult support groups.

Respectfully submitted,

Marie Kirn
Executive Director

UPPER VALLEY AMBULANCE

Upper Valley Ambulance, Inc. has continued to meet the complex challenge of providing emergency transport ambulance service to the eight-town region. UVA has had another very busy year in 1994. Our efforts to keep costs down for the townspeople by diversifying operations have been successful. However, there have been some events beyond our control which require the per capita charge to the eight towns to increase from \$10.00 to \$12.00 for the upcoming year. As a point of reference, \$1.00 per capita equals roughly \$10,000. We are continuing with the policy of not requiring the member towns to guarantee payment for unpaid ambulance bills.

The Board of Directors of Upper Valley Ambulance has reviewed the budgetary needs for the upcoming year. The budget reflects no increase in salaries and no increase in training expenses. Medicare/Medicaid has decreased the percentage it pays for services and UVA expects to write off over \$51,000 in those charges. We expect to turn over an additional \$70,000 in unpaid bills to our collection agency. The Dartmouth helicopter service (DHART) has also had an impact in our transport services. The contract UVA has with DHMC to transport radiation therapy patients from the Lebanon facility to Hanover for treatment and back will end this year in May. There also has been an increase in Workman's Compensation fees. The Federal government has also ruled to change the overtime policy for ambulance services which increases our expenses. Coupling the increase in expenses with the decrease in revenues would require the per capita charge to the eight towns to increase to almost \$15.00. As indicated above, the Board of Directors of Upper Valley Ambulance voted to increase the per capita charge to only \$12.00.

The primary focus for the ambulance service is to provide emergency transport services. We project a volume of 575 emergency patient transports from the eight-town area for the upcoming year. UVA continues to provide DHMC with transport services for the ICN and PICU. We expect to do 245 and 80 of these transports respectively. Also, we expect to do 220 non-emergency transfers. UVA is undertaking a more vigorous campaign to increase the volume of our non-emergency transfers. Of course, even though we are doing these non-emergency services, there is no compromise of the ambulance service to serve its primary mission of providing emergency services in the eight-town coverage area.

We continue to use a mix of full-time and part-time paid ambulance personnel. The day-to-day operations of the ambulance service are being expertly managed by John Vose, Administrator/Paramedic and Kevin Cole, Field Supervisor, who report directly to the committee of Town Directors, who are appointed by the Selectmen of the towns. UVA has worked very hard to become a focal point for training for the local F.A.S.T. squads and Fire Departments in the region.

We have set some ambitious goals for 1995. In order to continue providing superior emergency services, we have replaced our first line ambulance with a new vehicle. It has been our goal since we started providing this service to provide the highest level of emergency care possible. We have upgraded our service from EMT-Basic to EMT-Defibrillation which allows the administration of IV fluids, medications and provide defibrillation for heart attack victims. The defibrillator machines were purchased with funds donated by generous area residents and the highly successful golf tournament at Lake Morey Inn. As of January 1, 1995 UVA will upgrade to the Paramedic level. In addition to providing defibrillation, cardiac medications and advanced airway procedures will be available when we have a paramedic on duty.

Submitted,

Larry A. Lancaster
Chair, Board of Directors
Upper Valley Ambulance, Inc.

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of thirty-one towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Study, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series and library which features maps, planning resources and U.S. Census data were available to all of our member communities.

In 1994, our work for the Town of Orford included:

- Continued to provide circuit rider services.
- Provided information relative to procedure for allowing two dwelling units on a lot, the definition of subdivision including court cases and legislation and on capital improvement plans.
- Provided information about CIPs.
- Continued to assist the New Hampshire solid waste district by providing administrative support.
- Produced GIS soils map for Planning Board, using SCS soil data.
- Provided Planning Board with model Shoreland, Aquifer Protection, Wetland and Erosion and Sedimentation Control regulations.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE

We are pleased to have the opportunity to provide this 1994 report on the activities of the Home and Community Health Care of the Upper Valley/Mary Hitchcock Memorial Hospital Home Health Agency, a branch of The Visiting Nurse Alliance of Vermont and New Hampshire. It is our 22nd year of providing home health care, hospice and community health services for the residents of your community.

This has been yet another year of extraordinary growth in requests for services affecting all of our programs, especially home visiting. This continued growth in home care services was driven by at least two familiar trends: shorter hospital stays requiring more intensive home care services immediately after discharge and the growing numbers of very disabled, chronically ill, frail older persons, requiring longer term care to promote their independence in the community. Home visits to the residents of Orford increased 37% over those reported in 1993. Our staff, with their experience, dedication and skill in caring for people in their homes, has made it possible for us to not only meet this challenge but also the challenge of achieving the highest standard of performance possible for a home care agency — full accreditation from the Joint Commission on Accreditation of Healthcare Organizations.

Home visits provided by our staff in the Bradford Branch for persons in the Town of Orford for the period 7/1/93 - 6/30/94, were as follows:

	<u>Visits</u>
Nursing	1403
Physical Therapy	276
Speech Pathology	12
Occupational Therapy	14
Home Health Aide	1950
Homemaker	<u>81</u>
Total Visits	3736

The Family Health Services Program is available to young families in your community. This program includes a Well Child Clinic, a Women, Infants and Children (WIC) Program and a Home Visitor Program. The WIC Program provides nutrition education, food vouchers and health care referral sources to mothers and children from low income families. The Home Visitor Program provides professional support, information and understanding to parents who are struggling with the overwhelming task of raising children. This program affords the nursing and family support staff an early opportunity to identify and support parents at risk for developing parent-child relationship problems and to develop a plan of care specific to individual needs.

Family Health Services

Maternal Child Health

Children	40
Well Child Clinic Visits	43
Home Visits	25
Dental Clinic Visits	13

WIC

Clients	42
Visits	296

The Agency also conducts other community screening clinics, flu clinics, foot clinics and other health programs such as blood pressure screenings and cholesterol testing.

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH
Chief Executive Officer

**ANNUAL REPORT
OF THE
ORFORD SCHOOL BOARD**

Fiscal Year July 1, 1993 to June 30, 1994

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**ANNUAL REPORT
OF THE ORFORD SCHOOL DISTRICT**

Orford, New Hampshire

1994

The School Board of the School District of Orford herewith submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

School Board	Term Expires
Katherine H. Blanchard	1995
Tara Mitchell	1995
Douglas C. Tifft, Vice Chair	1996
Thomas H. Trunzo, Jr., Chair	1996
Sherre L. Tullar	1997
Peter M. Thomson, Moderator	1995
Edna J. Adams, Clerk	1995
Edna J. Adams, Treasurer	1995
Joseph Della Badia, Superintendent	
William H. Moorman, Business Manager	
George S. Burlison, Principal	
Robert M. Thatcher, Assistant Principal	

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

SCHOOL DISTRICT OF ORFORD

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Friday, March 17, 1995 at 4:00 PM to act on the following subjects:

ARTICLE 1.

To choose by non-partisan ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, one member of the School Board to serve two years and two members of the School Board, each to serve three years. (Polls will open at 4:00 PM and will close no earlier than 9:00 PM.)

NOTE: ARTICLES 2 THROUGH 7 WILL NOT BE CONSIDERED UNTIL 7:00 PM.

ARTICLE 2.

To see if the School District will authorize a committee to consider ways of best providing secondary education to Orford students. Options to be researched would include, but not be limited to, the following: Charter school, private academy school, regional school district, and closure of Orford High School and tuitioning students elsewhere.

Said committee shall consist of one School Board member, one resident parent of an Orford student (appointed by the School Board), one resident without a child in the School District (appointed by the School Board), one Orford resident (appointed by the Selectmen), one teacher (appointed by the Orford Teachers' Association), the Orford School's principal, and two representatives from tuition sending towns (appointed by the School Board).

Said committee will report findings and recommendations for action at the 1996 Annual District Meeting. INSERTED BY PETITION.

ARTICLE 3.

To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such

money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 4.

To see if the School District will vote to approve the cost items included in the collective bargaining agreement between the Orford School Board and the Orford Teachers' Association for the school years 1993-94, 1994-95, 1995-96 and 1996-97 and agree to be legally bound to pay such cost items for all four years of the agreement, which calls for the following estimated increases in salaries and benefits:

<u>YEAR</u>	<u>% INCREASE</u>	<u>ESTIMATED AMOUNT</u>
1993-94	2.04%	\$ 23,000.00
1994-95	5.7%	56,500.00
1995-96	2.5%	26,600.00
1996-97	4.6%	50,200.00

and, further, to raise and appropriate the sum of One Hundred Six Thousand One Hundred Dollars (\$106,100.00) to fund the costs attributable to the increase in salaries and benefits for the 1995-96 fiscal year. (The School Board recommends this action.)

NOTE: IF ARTICLE 4 IS APPROVED, NO NEW TAXES WILL BE REQUIRED TO FUND THE \$102,500.00 NEEDED FOR THE 1993-94 AND 1994-95 FISCAL YEARS, DUE TO SURPLUS FUNDS AVAILABLE IN THE 1994-95 BUDGET.

ARTICLE 5.

To see if the School District will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Capital Reserve Fund created on March 9, 1990, under provisions of RSA 35:1, for the purpose of funding major improvements or renovations to the school buildings. (The School Board recommends this action.)

ARTICLE 6.

To see if the School District will vote to raise and appropriate the sum of One Million Nine Hundred Thirty-six Thousand Forty-nine Dollars (\$1,936,049.00) in addition to the sums appropriated under Articles 4 and 5 above, for the support of schools, for the payment of salaries for School District officials and agents and for the payment of statutory obligations of the District for the 1995-96 fiscal year. (The School Board recommends this action.)

ARTICLE 7.

To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this 17th day of February, 1995.

Katherine H. Blanchard

Douglas C. Tifft, Vice Chair

Tara Mitchell

Thomas H. Trunzo, Jr., Chair

Sherre L. Tullar, Secretary

SCHOOL BOARD
SCHOOL DISTRICT OF ORFORD

NOTE: DUE TO PRINTING SCHEDULES FOR THE ORFORD TOWN REPORT, THIS WARRANT DOES NOT INCLUDE PETITIONED ARTICLES WHICH MIGHT BE PRESENTED FOR INCLUSION IN THE OFFICIAL WARRANT WHICH WILL BE POSTED IN ORFORD.

**MARCH 11, 1994
SCHOOL DISTRICT MEETING
TOWN OF ORFORD**

GRAFTON, SS

NEW HAMPSHIRE

ARTICLE 1: The Moderator opened the meeting at 4:10. The ballot clerks – Joyce McKee and Betty Messer – as well as the newly elected Supervisor of the Checklist, Priscilla Harrington were sworn in. The ballots were counted and the polls opened for non-partisan balloting at 4:20.

NOTE: ARTICLES 2 THROUGH 11 WOULD NOT BE CONSIDERED UNTIL 7:00 PM.

At 7:09, Moderator Peter Thomson called the meeting to order with a salute to the flag. After introducing the members of the School Board and SAU #22 representatives, Moderator Thomson made the following announcements: that the ballot box would close at 9:00 PM. and that anyone wishing a vote on any article by paper ballot could request the same at any time.

ARTICLE 2: VOTED IN THE AFFIRMATIVE that the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

TIME: 7:15
MOTION: David Bischoff
SECOND: Tom Trunzo

TIME: 7:16
ACTION: VOICE VOTE IN THE AFFIRMATIVE.

ARTICLE 3: VOTED IN THE AFFIRMATIVE that the School District raise and appropriate the sum of FOURTEEN THOUSAND, ONE HUNDRED DOLLARS (\$14,100.00) to fund fire and safety improvements at the Academy Building, as mandated by the State fire marshal.

TIME: 7:17
MOTION: Gary Quackenbush
SECOND: Doug Tifft

TIME: 7:30
ACTION: VOICE VOTE IN THE AFFIRMATIVE

ARTICLE 4: DEFEATED THE MOTION THAT the School District vote to raise and appropriate the sum of FORTY-FIVE THOUSAND DOLLARS (\$45,000.00) to replace the Middle School Roof, and authorize the withdrawal of TEN THOUSAND DOLLARS (\$10,000.00), plus accumulated interest, from the Capital Reserve Fund created on March 9, 1990, under the provisions of RSA 35:1, for the purpose of funding major improvements or renovations to the school buildings. The balance of THIRTY-FIVE THOUSAND DOLLARS (\$35,000.00) is to come from general taxation.

NOTE: The amount voted on in the article was changed from \$30,000.00 to \$45,000.00 in the motion made by Board Member Jane Hebb.

TIME: 7:31
MOTION: Jane Hebb
SECOND: Kathy Blanchard

(Jay Burnham, Director of Plants in Hanover, was given permission by the district voters to explain the roof problem and offer a solution.)

TIME: 7:59
ACTION; THE MOTION WAS DEFEATED IN A VOICE VOTE.

ARTICLE 5: DEFEATED THE MOTION that the School District vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) to be added to the Capital Reserve Fund established on March 6, 1993, under provisions of RSA 35:1, for the purpose of funding the replacement of the gymnasium floor.

TIME: 8:00
MOTION: Gary Quackenbush
SECOND: Tom Trunzo

TIME: 8:09
ACTION: MOTION DEFEATED BY A VOICE VOTE

ARTICLE 6: VOTED IN THE AFFIRMATIVE that the School District vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the Capital Reserve Fund established on March 6, 1993 under provisions of RSA 35:1, for the purpose of funding the replacement of the gymnasium floor, and authorize the transfer in that amount from the June 30, 1994, fund balance for this purpose per provisions of RSA 35:1.

TIME: 8:10
MOTION: Gary Quackenbush
SECOND: Jane Hebb

TIME: 8:11
ACTION: VOICE VOTE IN THE AFFIRMATIVE

ARTICLE 7: DEFEATED THE MOTION that the School District vote to establish the date, time, and place of the annual School District meeting to be on the Friday prior to the annual Town meeting, at 7:00 PM, in the Memorial Hall gymnasium.

TIME: 8:11
MOTION: Jane Hebb
SECOND: Kathy Blanchard

TIME: 8:17
ACTION: SHOW OF HANDS:
NO: 46 YES: 35

ARTICLE 8: After hearing the report of the SAU study committee established at the annual School District meeting on March 6, 1993, given by Bruce Schwaegler, the District voters VOTED IN THE AFFIRMATIVE THAT THE BOARD ACT ON THE RECOMMENDATION OF THE SAU STUDY COMMITTEE which is as follows: The Orford SAU Study Committee recommends that the School Board ask its Long Range Planning Committee to establish a dialogue with the school boards of Piermont, Warren, Lyme, and Fairlee (the communities which send students to Orford on a tuition basis), to discover any common ground for establishing a new SAU which would include any possible combination of these communities in an effort to develop a stronger alliance with communities which are already participating with Orford education.

TIME: 8:19
MOTION: Doug Tiff
SECOND: Jane Hebb
ACTION: AFFIRMATIVE VOICE VOTE

ARTICLE 9: VOTED IN THE AFFIRMATIVE that the Orford School District vote to raise and appropriate the sum of SEVEN HUNDRED FIFTY DOLLARS (\$750.00) to help support the Claremont Lawsuit Coalition which comprises the five districts (Claremont, Allenstown, Pittsfield, Lisbon and Franklin) which have sued the State of New Hampshire for the right of all children to have equal opportunity to receive an adequate education regardless of the relative wealth or lack thereof of the town in which

such children happen to live due to New Hampshire's near total reliance on property taxes to fund education.

TIME: 8:26
MOTION: Tom Trunzo
SECOND: Gary Quackenbush

TIME: 9:05
ACTION: PAPER BALLOT: TOTAL CAST: 102
YES: 64 NO: 38

ARTICLE 10: VOTED IN THE AFFIRMATIVE that the School District raise and appropriate the sum of ONE MILLION, NINE HUNDRED FOUR THOUSAND, NINE HUNDRED ELEVEN DOLLARS (\$1,904,911.00) in addition to the sums appropriated under Articles 3, 4, 5, 6, and 9 above, for the support of the schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

TIME: 9:06
MOTION: Doug Tifft
SECOND: Gary Quackenbush

TIME: 10:08
ACTION: PAPER BALLOT: TOTAL CAST: 97
YES: 81 NO: 16

The ballot box was closed at 9:38.

ARTICLE 11: Mr. Burlison presented retiring Board Member Jane Hebb with a floral bouquet as a token of appreciation of 6 years of service to the District.

TIME: 10:19
RESULTS OF BALLOTING ANNOUNCED:

Board Member: Gregory R. Kirscher received 28 votes, Gary Quackenbush received 92 votes, Claudia Reynolds received 9 votes, Stephen Spottswood received 55 votes and Sherre Tullar received 117 votes.

Clerk: Edna J. Adams received 113 votes, Debbie Matyka received 40 votes, Susan Taylor and Mary Hill each received 1 vote.

Moderator: Peter Thomson received 147 votes, Joe Arcolio received 1 vote.

Treasurer: Edna J. Adams received 132 votes, Debbie Matyka received 32 votes, Louise Mack received 2 votes, Susan Taylor and Judy Franklin each received 1 vote.

TIME: 10:22
BALLOTS SEALED

TIME: 10:23
MEETING ADJOURNED

Respectfully submitted,

Edna J. Adams, Clerk

A true copy of record, attest

Edna J. Adams, Clerk

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

SCHOOL DISTRICT OF ORFORD

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Tuesday, May 17, 1994, at 7:00 PM to act on the following articles:

ARTICLE 1:

To see whether the voters of the District will accept the findings and recommendations of the factfinder in order to resolve the impasse in negotiations between the Orford School Board and the Orford Teachers Association, and in order to fund the cost items therein:

- A. Appropriate as a deficit appropriation to the 1993-94 fiscal year budget the sum of Twenty-five Thousand Nine Hundred Dollars (\$25,900.00) needed to fund cost items in the factfinder's report which relate to and are to be expended during the current fiscal year, and
- B. Appropriate, in addition to other sums previously appropriated for the 1994-95 fiscal year, the sum of Eighty-one Thousand Three Hundred Dollars (\$81,300.00) to fund those cost items in the factfinder's report which relate to and are to be expended during the 1994-95 fiscal year.

NOTE: Due to expected savings of \$36,000.00 in medical insurance premiums in the 1994-95 fiscal year, the amount necessary to fund Article 1B will be \$45,300.00.

The School Board does not recommend this action.

ARTICLE 2:

To see if the district will vote to raise and appropriate the sum of Fifty-nine Thousand One Hundred Fifty Dollars (\$59,150.00) to replace the Middle School roof, and authorize the withdrawal of Ten Thousand Dollars (\$10,000.00) plus accumulated interest, from the Capital Reserve Fund created on March 9, 1990, for the purpose of funding major improvements or renovations to school buildings and designate the School Board as agent to expend such sum. The difference between the amount appropriated and the amount in the Capital Reserve Fund is to come from general taxation.

The School Board recommends this action.

NOTE: \$5,000.00 was placed in this fund during the 1990-91 year and an additional \$5,000.00 was added during the 1991-92 year.

ARTICLE 3:

To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this twenty-eighth day of April 1994.

Katherine H. Blanchard

Douglas C. Tifft, Vice Chair

Gary F. Quackenbush

Thomas H. Trunzo, Jr., Chair

Sherre L. Tullar, Secretary

SCHOOL BOARD
SCHOOL DISTRICT OF ORFORD

**SPECIAL SCHOOL DISTRICT MEETING
SCHOOL DISTRICT OF ORFORD**

May 17, 1994

GRAFTON, SS

NEW HAMPSHIRE

ARTICLE 1:

VOTED NOT TO ACCEPT the findings and recommendations of the factfinder in order to resolve the impasse in negotiations between the Orford School Board and the Orford Teachers Association, and in order to fund the cost items therein:

- A. Appropriate as a deficit appropriation to the 1993-94 fiscal year budget the sum of TWENTY-FIVE THOUSAND NINE HUNDRED DOLLARS (\$25,900.00) needed to fund cost items in the factfinder's report which relate to and are to be expended during the current fiscal year, and
- B. Appropriate, in addition to other sums previously appropriated for the 1994-95 fiscal year, the sum of EIGHTY-ONE THOUSAND THREE HUNDRED DOLLARS (\$81,300.00) to fund those cost items in the factfinder's report which relate to and are to be expended during the 1994-95 fiscal year.

MOTION: Doug Tifft

SECOND: Tom Trunzo

8:15 Voted by paper ballot.

TOTAL CAST: 74 YES: 52 NO: 22

8:25

ARTICLE 2:

VOTED to raise and appropriate the sum of up to FIFTY-NINE THOUSAND ONE HUNDRED FIFTY DOLLARS (\$59,150.00) to replace the roof on the Middle School, and authorize the removal of up to FIVE THOUSAND DOLLARS (\$5,000.00) plus interest from the Capital Reserve fund created on March 9, 1990, for the purpose of funding major improvements or renovations to school buildings and designate the School Board as agent to expend such sum. The difference between the amount appropriated and the amount to be withdrawn from the Capital Reserve fund is to come from general taxation with an expected savings on insurance premium of \$43,000.00 for the fiscal year 1994-95 and the anticipated surplus of the 1993-94 year.

MOTION: Tom Trunzo

SECOND: Doug Tifft

9:05

The original motion as made by Tom requested that \$10,000.00 plus interest be withdrawn from the Capital Reserve Fund. After much discussion and the recommendation that \$5,000.00 be left in the Capital Reserve Fund, the original motion was changed by Tom and seconded by Doug after which the above motion was passed by A VOICE VOTE IN THE AFFIRMATIVE.

9:06 Meeting adjourned.

Respectfully submitted,

Edna J. Adams, Clerk

A True Copy of Record, attest

Edna J. Adams 6/3/94

PRINCIPAL'S REPORT

To the School Board, Superintendent of Schools, and citizens of the Orford School District, I respectfully submit this, my second annual report as Principal of the Orford School.

One year ago, as your newly initiated building administrator, I identified via meetings with faculty and staff, parents and students two broad areas of concern that most felt needed to be the focus of our professional endeavors for the 1993–94 school year. The areas identified were “Communication,” both internally (within the school itself) and externally (school to community) and “Standards of Excellence.” It will be my intent to review our progress in these areas during the past year and to highlight other areas of endeavor such as curriculum and student successes in this report.

Beginning with “Communication,” the 1993–94 school year saw the establishment of several standing committees i.e. academic affairs, math, health and guidance, class advisors, lead teachers, and weekly faculty meetings in addition to specific area meetings such as guidance, special education, student services, OTA, and student government. Each of these committees has objectives unique to their area of endeavor which ultimately contributed to the overall school goal of improved internal communication. The outcome of the countless hours of staff, student and administrative effort has been an increased awareness of the organizational, curricular and service deliverance areas in need of attention as well as an improved ability to impact same in a positive and efficient manner. Many changes have already been made in various areas of the school as a result of these internal communication efforts.

External communication (school to community) has also seen significant efforts via “Principal Coffees” which were conducted monthly all last year in various homes in the community and through the “Orford Educator,” a quarterly newsletter published under the auspices of the School Board and through the combined efforts of faculty, School Board members, community members and students. Additionally, committees such as the Long Range Planning Committee and The Communications and Parents Concerns Committee also provide forums from which school and community members were able to initiate and facilitate on-going dialogues about any and all relevant school related matters. This year, 1994–95, we have also added quarterly parent-staff meetings with the Principal held at the school for specific segments of same, i.e. elementary, middle and the high school respectively. Meetings held in tuition-sending communities have also been established for the parents of tuition students on a regular and re-occurring basis.

With regards to “Standards of Excellence,” the Orford High School faculty and staff have increased minimum course load requirements from five courses to six and have raised the failing grade from 60 to 70. We have also modified and increased

eligibility requirements for participation in co-curricular activities/sports from passing four (4) out of six (6) with a minimum grade of 60 to now passing five (5) out of six (6) with a minimum grade of 70. The Middle School has also increased its minimum score for passing from 60 to 70 and likewise in an age/grade appropriate manner increased eligibility requirements for participation in middle school athletic and co-curricular programs.

Curricular initiatives K–12, in the areas of Math, Health and Guidance have also been undertaken in 1993–94 and are beginning to yield revised programs that more specifically meet our students' needs, improve upon delivery of instructional services and academically are more comprehensive. It will be our intent to embark upon these curriculum reviews each year thereby reviewing and updating our entire curriculum over a (5) five-year period.

Report cards and mid-marking period reports have also been revised and updated in both the high school and middle school. Hopefully the new formats will provide our parents with pertinent information, i.e. their child's progress in a more timely and meaningful way.

Last but not least, I'd like to comment about our Middle School O.M. Team that went on to win the State O.M. Championship in their division in 1994 and represented us with a great deal of pride at the World competition in Ames, Iowa (O.M. or Odyssey of the Minds is an academic competition in which youngsters use what they've learned in school to solve unique problems in a competition format). Also, our girls' high school softball team this last year went on to the State Semi-finals competition at Plymouth State before finally being defeated by a very tough Groveton School this past spring. Congratulations to all!

In conclusion, I would like to thank everyone for their continued support in our efforts to make the Orford School a stimulating and academically superior learning environment. It is through your combined efforts and the commitment of our excellent staff that the expectations of our children's future will become a reality.

Sincerely,

George S. Burlison, Principal
Orford School District

**ORFORD SCHOOL DISTRICT
COMPARATIVE YEARLY ENROLLMENTS**

FOR OCTOBER FIRST OF EACH YEAR

Year	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	Total
1984	6	5	10	9	16	13	11	10	18	28	15	15	18	174
1985	15	9	5	11	8	18	14	11	11	34	26	16	18	196
1986	11	17	8	5	12	10	16	14	13	26	34	27	15	208
1987	20	13	17	9	8	12	10	27	19	32	31	33	25	256
1988	11	21	14	17	7	10	14	21	29	27	34	36	31	272
1989	16	10	23	13	16	8	8	23	21	36	26	35	32	267
1990	22	17	11	25	16	17	5	11	19	17	26	26	32	244
1991	14	19	14	10	21	13	14	10	13	21	20	31	21	221
1992	20	12	19	20	12	24	17	29	12	25	30	19	32	271
1993	18	14	11	18	16	9	21	20	30	22	25	30	18	252
1994	16	14	13	10	13	15	10	27	18	34	20	25	28	243

ORFORD SCHOOL DISTRICT

INSTRUCTIONAL STAFF AS OF JANUARY 1, 1995

Anna D. Alden	Leave of Absence
Marguerite J. M. Ames	Grade 5
Richard J. Barsotti	Science
Gary E. Barton	Grade 5
Barbara B. Bellows	Music
Sharon E. Boffey	Reading
Sharen T. Conner	Special Education
M. Bridget Fariel	Social Studies
Karen J. Fryer	Grade 4
Phyllis A. Hanley	Business Education
Bonnie L. Harris	Mathematics
Roberta T. Hodge	Special Education
Michael Ivanoski	English, 6-8
Susan B. Kling	Grade 2
Robert W. Kucer	English and Spanish
Jane H. Labun	Media Generalist
Theresa L. Langley	Grade 1
Barry R. LeBarron	Industrial Arts
Richard D. Newton	Physical Education
Amy A. Nickerson	Social Studies, 6-8
Deborah T. O'Brien	Kindergarten
Philip F. Pierson	Art
Eric O. Reichert	English
Tracy M. Sherrill	Mathematics 6-8
Barbara H. Smith	Mathematics
Joseph L. Stallsmith	Guidance
George S. Talbot	English and Photojournalism
Nancy T. H. Thatcher	Home Economics
Olga T. Valencia	Science 6-8
William H. Waste	Computers

INDEPENDENT AUDITOR'S REPORT

To the Board
Orford School District
Orford, New Hampshire

We have audited the accompanying general-purpose financial statements of the Orford School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Orford School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the Expendable Trust Fund and General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the Expendable Trust Fund and General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Orford School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Orford School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPAs
Laconia, New Hampshire

August 5, 1994

Schedule 1

ORFORD SCHOOL DISTRICT

SCHEDULE OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES - ESTIMATED AND ACTUAL (GAAP BASIS)
For the Year Ended June 30, 1994

	Current Year Estimate			Actual	Variance Favorable or (Unfavorable)
	Original Estimate	Changes (Net)	Final Estimate		
REVENUES AND OTHER FINANCING SOURCES					
SCHOOL DISTRICT ASSESSMENT					
Current Assessment	\$1,304,519	\$0	\$1,304,519	\$1,304,519	\$0
Deficit Appropriation	0	0	0	0	0
	0	0	0	0	0
	<u>1,304,519</u>	<u>0</u>	<u>1,304,519</u>	<u>1,304,519</u>	<u>0</u>
TUITION					
Regular Day School	449,767	0	449,767	459,261	9,494
Special Education	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	<u>449,767</u>	<u>0</u>	<u>449,767</u>	<u>459,261</u>	<u>9,494</u>
OTHER LOCAL REVENUE					
Earnings on Investments	0	0	0	0	0
Pupil Activities	0	0	0	0	0
Trust Funds	100	0	100	141	41
Rental	0	0	0	0	0
Other	1,800	0	1,800	1,165	(635)
	<u>1,900</u>	<u>0</u>	<u>1,900</u>	<u>1,306</u>	<u>(594)</u>

INTERGOVERNMENTAL SOURCES

Foundation Aid	46,089	0	46,089	0
Building Aid	22,650	0	22,650	0
Catastrophic Aid	25,792	0	25,792	4,070
Area Vocational School	14,485	0	14,485	205
Medicaid	0	0	0	5,374
Dept of Agriculture	0	0	0	406
	109,016	0	109,016	0
				119,071
				<u>10,055</u>

OPERATING TRANSFERS IN

Transfer from Special Revenue	0	0	0	0
Transfer from Capital Project	0	0	0	0
Transfer from Capital Reserve	0	0	0	0
Transfer from Maintenance Reserve	0	0	0	0
Transfer from Trust Funds	0	0	0	0
Other	0	0	0	0
	0	0	0	0
				0

OTHER FINANCING SOURCES

Proceeds from Long-Term Debt	0	0	0	0
				0

TOTAL REVENUES AND OTHER FINANCING SOURCES

	\$1,865,202	\$0	\$1,865,202	\$1,884,157
				<u>\$18,955</u>

TOTAL FUND BALANCE USED TO REDUCE TAXES

	946
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TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE

	<u>\$1,866,148</u>
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ORFORD SCHOOL DISTRICT

**SCHEDULE OF GENERAL FUND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL (GAAP BASIS)
For the Year Ended June 30, 1994**

EXPENDITURES AND OTHER FINANCING USES	Beginning Reserve Items (Expenditures Only)		Current Year Budget		Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
	Budget Voted	Transfers (Net)	Budget Total				
INSTRUCTION	\$0	\$18,056	\$777,322	\$0	\$757,047	\$20,275	
Regular Education	0	3,855	153,118	0	164,745	(11,627)	
Special Education	0	0	0	0	0	0	
Vocational Education	0	0	0	0	0	0	
Other Instructional	0	784	28,662	0	30,409	(1,747)	
Other	0	22,695	959,102	0	952,200	6,902	
PUPIL SERVICES	0	0	0	0	0	0	
Attendance and Social Work	0	(6,801)	11,422	0	8,743	2,679	
Guidance	0	595	11,356	0	12,241	(885)	
Health	0	0	0	0	0	0	
Psychological	0	0	0	0	0	0	
Speech Pathology & Audiology	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
	0	(6,206)	22,778	0	20,984	1,794	
INSTRUCTIONAL SERVICES	0	(2,008)	15,250	0	6,833	8,417	
Improvement of Instruction	0	(8,123)	26,488	0	21,634	4,854	
Educational Media	0	0	0	0	0	0	
Computer Instruction	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
	0	(10,131)	41,738	0	28,467	13,271	

GENERAL ADMINISTRATION							
School Board	0	6,870	(43)	6,827	0	11,790	(4,963)
Office of Superintendent	0	64,807	0	64,807	0	64,807	0
Other General Administration	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
	0	71,677	(43)	71,634	0	76,597	(4,963)
SCHOOL ADMINISTRATION							
Administration	0	397,332	(12,124)	385,208	0	390,433	(5,225)
	0	397,332	(12,124)	385,208	0	390,433	(5,225)
BUSINESS							
Operation and Maintenance of Plant	0	123,891	3,862	127,753	0	135,674	(7,921)
Pupil Transportation	0	85,603	1,947	87,550	0	88,340	(790)
Other	0	0	0	0	0	0	0
	0	209,494	5,809	215,303	0	224,014	(8,711)
DEBT SERVICE							
Principal Long Term Debt	0	75,000	0	75,000	0	75,000	0
Interest Long Term Debt	0	66,385	0	66,385	0	57,658	8,727
Interest on Short Term Debt	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
	0	141,385	0	141,385	0	132,658	8,727
CAPITAL OUTLAY							
Capital Outlay Machinery & Equip.	0	0	0	0	0	0	0
Capital Outlay Buildings	0	20,000	7,500	27,500	0	22,580	4,920
Site Improvement	0	9,000	(7,500)	1,500	0	10,881	(9,381)
	0	29,000	0	29,000	0	33,461	(4,461)
OPERATING TRANSFERS OUT							
Transfer to Capital Reserve	0	0	0	0	0	0	0
Other	0	0	0	0	0	20,000	(20,000)
	0	0	0	0	0	20,000	(20,000)
	\$0	\$1,866,148	\$0	\$1,866,148	\$0	\$1,878,814	(\$12,666)

**SCHOOL ADMINISTRATIVE UNIT
REPORT OF ADMINISTRATIVE ASSESSMENTS
1994-95**

SAU Operating Budget: \$ 777,508.00

District Assessments

Hanover	23.924%	\$ 179,364.00
Norwich	16.770%	\$ 125,729.00
Dresden	40.007%	\$ 299,942.00
Lyme	10.026%	\$ 75,168.00
Orford	9.273%	\$ 69,522.00
	<u>100%</u>	<u>\$ 749,725.00</u>

**ORFORD SCHOOL DISTRICT
REVENUES**

1/5/95

CATEGORY	1993/94 ACTUAL	1994/95 ORIGINAL	1994/95 REVISED	1994/95 TOTAL YEAR ESTIMATE	1995/96 ESTIMATE
Balance Carry-Forward	946	2,000	6,520	6,520	0
Local Sources:					
Approp. for Operating Budget	1,277,019	1,302,353	1,325,738	1,325,738	1,389,883
Approp. for Spec. Warrant Arts.	27,500	0	0	0	0
Total Tax Appropriation	1,304,519	1,302,353	1,325,738	1,325,738	1,389,883
Tuition	459,261	537,225	519,834	545,671	565,540
Checking Acct Interest	1,132	1,200	1,200	1,592	1,200
Trust Fund Income	141	100	100	100	100
Gate Receipts	0	1,000	1,000	1,000	1,000
Rent & misc.	33	0	0	0	100
Total Local Sources	1,765,086	1,841,878	1,847,872	1,874,101	2,400
State Sources:					
Foundation Aid	46,089	17,033	17,495	17,495	53,326
Building Aid	22,650	19,500	19,500	19,500	19,500
Catastrophic Aid	29,862	25,600	16,174	16,060	0
Vo Tech Tuitt/Transp	14,690	13,750	12,200	11,977	12,000
Total State Sources	113,291	75,883	65,369	65,032	84,826
Federal Sources:					
PL 94-142	0	0	0	0	0
PL 94-142 (Special)	0	0	0	0	0
PL 89-313	0	0	0	0	0
Dept pf Agric. Grant	406	0	0	0	0
Medicaid	5,374	0	0	1,011	500
Total Federal Sources	5,780	0	0	1,011	500
TOTAL OPERATING BUDGET	1,885,103	1,919,761	1,919,761	1,946,664	2,043,149

ORFORD SCHOOL DISTRICT
EXPENDITURE BUDGET

1/5/95 1/31/95

DESCRIPTION	1993/94 TOTAL YEAR ACTUAL	1994/95 ORIGINAL BUDGET	1994/95 REVISED BUDGET	TOTAL YEAR ESTIMATE	1995/96 PROPOSAL
REGULAR INSTRUCTION:					
Teacher Salaries - Instructional	706,934	711,194	711,194	706,931	870,723
Section 504 Expenses	0	0	0	0	2,000
Ed Asst Salaries - Instructional	10,426	16,942	17,048	12,348	12,285
Substitutes	11,659	9,000	9,000	9,000	11,000
Supplies	22,328	20,295	20,135	20,101	21,545
Books	9,131	5,840	6,000	7,114	10,327
Equipment	4,064	3,940	3,790	3,819	10,200
Copier Expenses	0	0	0	0	3,900
Repairs, etc	1,799	3,000	3,000	3,165	3,750
Voc School Tuition	14,625	25,200	25,200	9,900	28,000
TOTAL REGULAR INSTRUCTION	780,966	795,411	795,367	772,378	973,730
SPECIAL EDUCATION:					
Teacher Salaries - Spec Ed	41,102	55,673	55,673	55,987	63,656
Ed Asst Salaries - Spec Ed	35,911	37,842	40,009	41,492	47,294
Tutors - Special Ed	924	2,000	2,000	2,000	0
Contracted Special Ed Services	26,373	24,485	24,485	24,485	26,924
Contracted Speech Therapy Services	18,935	18,567	18,567	18,092	19,941
Spec Ed Tuition	40,498	50,595	50,595	7,493	600
Other Spec Ed Expenses	1,001	1,200	1,350	1,381	1,500
TOTAL SPECIAL EDUCATION	164,744	190,362	192,679	150,930	159,915

DESCRIPTION	1993/94 TOTAL YEAR ACTUAL	1994/95 ORIGINAL BUDGET	1994/95 REVISED BUDGET	TOTAL YEAR ESTIMATE	1995/96 PROPOSAL
Co-curricular/Athletics	30,409	30,176	30,176	30,176	35,390
Health Services (Nurse, etc)	12,241	12,200	12,557	12,557	12,857
Guidance Books & Supplies	502	600	600	603	3,400)
Staff Development	6,361	13,600	13,600	13,884	18,550)
Curriculum Development	472	1,000	1,000	1,000	1,000
Library Books, Supplies, Ass't, etc	5,955	10,460	10,460	11,225	12,614)
DISTRICT ADMINISTRATION:					
SAU Central Office Assessment	64,807	69,522	69,522	69,522	61,646
Other District Admin Expenses	11,790	7,811	7,811	7,768	7,176
TOTAL DISTRICT ADMINISTRATION	76,597	77,333	77,333	77,290	68,822
SCHOOL ADMINISTRATION:					
Principal's Salary	47,618	52,000	53,600	53,600	53,600
Asst Principal's Salary	16,810	16,818	16,818	16,818	18,462
School Secretary's Salary	18,980	18,980	19,940	19,940	19,940
Additional Office Help	1,000	1,000	1,000	1,000	500
Telephone	8,993	10,000	10,000	10,000	10,500
Salary increase pool - non-union	0	5,975	0	0	6,515
Other School Admin. Expenses	38,689	16,000	16,000	16,375	10,750
TOTAL SCHOOL ADMINISTRATION	132,090	120,773	117,358	117,733	120,267

DESCRIPTION	1993/94 TOTAL YEAR ACTUAL	1994/95 ORIGINAL BUDGET	1994/95 REVISED BUDGET	TOTAL YEAR ESTIMATE	1995/96 PROPOSAL
FRINGE BENEFITS:					
Medical Insurance	132,215	108,511	108,511	113,949	127,203)
Dental Insurance	15,440	16,474	16,474	16,517	18,903)
Social Security	75,912	77,864	77,864	77,351	92,703
Other Fringe Benefits	34,546	40,532	40,532	30,296	42,767
TOTAL FRINGE BENEFITS	258,113	243,381	243,381	238,113	281,576
CUSTODIAL/MAINTENANCE:					
Custodial Salaries	49,518	49,432	50,217	50,217	50,218
Custodial Overtime & Subs	7,943	7,900	7,900	9,595	7,900)
Contracted Maintenance Services	19,351	12,000	12,000	14,000	13,000)
Property/Liability Insurance	8,479	10,000	10,000	10,804	9,800)
Electricity	18,908	19,000	19,000	19,000	19,800
Heat	14,052	16,000	16,000	16,000	15,900
Other Plant Operation Expense	17,422	11,680	11,680	12,763	18,200)
TOTAL PLANT OPERATIONS	135,673	126,012	126,797	132,379	134,818)
Pupil Transportation	88,340	91,500	91,500	89,025	89,400
Food Service Subsidy	0	0	0	0	0
Site & Bldgs / Capital Outlay	13,086	7,000	7,000	5,345	8,500
Debt Service	132,658	126,703	126,703	126,703	122,310
SUBTOTAL OPERATING BUDGET	1,838,207	1,846,511	1,846,511	1,779,341	2,043,149
SPECIAL WARRANT ARTICLES:					
High School fire & safety renovations	0	14,100	14,100	14,100	0
Driveway/drainage issues	15,000	0	0	0	0
Gym floor repairs	0	0	0	0	0
Gym floor reserve	25,000	0	0	0	0
Middle School roof replacement	375	59,150	59,150	48,948	0
SUB. SPEC. WARRANT ARTS.	40,375	73,250	73,250	63,048	0
GRAND TOTAL BUDGET	1,878,582	1,919,761	1,919,761	1,842,389	2,043,149

**VITAL RECORDS
OF THE TOWN OF ORFORD
For the Year Ended December 31, 1994**

BIRTHS			
DATE	CHILD'S NAME	FATHER and MOTHER	PLACE OF BIRTH
04/28/94	Stephanie Anne Gendron	Kurt Alan Gendron Tanya Dora Stygles Gendron	Haverhill, NH
04/22/94	Nicholas John Celestino	Leon Angelo Celestino Alice Rodgers Celestino	Orford, NH
05/05/94	Katelyn Joy Ruff	Timothy Alan Ruff Carol Sobetzer	Lebanon, NH
10/11/94	Rebekah Elizabeth Hanson	Jonathan Garner Hanson Jeannie Kathleen Reilly Hanson	Lebanon, NH
10/28/94	Tanner Lee Hibbard	Lawrence Lloyd Hibbard Karen Lee Landgraf Hibbard	Lebanon, NH
10/31/94	Joshua Dale Alan Pushee	Dale Frank Pushee Melissa Jean Buskey Pushee	Lebanon, NH
11/01/94	Charles Alexander Beane, Jr.	Charles Alexander Beane, Sr. Sara Lee Rice Beane	Lebanon, NH
11/29/94	Crystal Lee Ann Poor	Maurice Harry Poor Wanda Gratia Avery Poor	Lebanon, NH

MARRIAGES

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
03/26/94	Jeffrey Earl Heath	Orford, NH	Amy Louise Pierson	Orford, NH
06/04/94	Richard Guy Deblois	Orford, NH	Helen Colette Eppig	Burlington, VT
06/25/94	Glen Paul Harding	Orford, NH	Colleen Elizabeth LaValley	Orford, NH
06/25/94	Ralph Eugene Parker	Orford, NH	Ann Lee Shepard Rutledge	Orford, NH
07/16/94	James Mason Piper	Lyme, NH	Tammy Jean Estes	Orford, NH
08/06/94	Clayton Edward Gould	Orford, NH	Laurie Jean Denis	Orford, NH
10/08/94	John Lawrence Ward, Jr.	Alaska	Sarah Leigh French	Anchorage, AL

DEATHS

DATE	NAME OF DECEASED	FATHER	MOTHER	PLACE OF DEATH
01/19/94	Virginia R. Smith	Maurice Roberts, Sr.	Clementine Richardson	Lebanon, NH
03/20/94	Phyllis B. Lawrence	Benjamin R. Boyer	Louise Groves	Orford, NH
05/07/94	James B. McCarthy	Charles J. McCarthy	Edna M. Burgoyne	Orford, NH
05/08/94	Edward L. Demo	Edward Demo	Mary C. Lapier	Lebanon, NH
05/27/94	Freeman H. Tuttle, Sr.	Unknown	Unknown	Lebanon, NH
05/29/94	Nera Webb Huntington	Edwin Bean	Alice Marsh	Lebanon, NH
06/06/94	Evelyn N. Pierson	Alvin B. Weeks	Florence Hardy	Lebanon, NH
06/11/94	Clarence D. Willis	Eugene Willis	Nellie Flanders	Orford, NH
06/17/94	Carl M. Streeter	Ray Streeter	Stella Cushing	Haverhill, NH
08/25/94	Marion S. Butman	Ray Streeter	Stella Cushing	Lebanon, NH
09/08/94	Mildred C. Sunderhau	Lewis W. Coburn	Minnie Runnels	Lebanon, NH
09/10/94	Donald B. Johnson	Paul Johnson	Madeline Schreiber	Orford, NH
10/03/94	Norman C. French	Fred G. French	Elizabeth Wilson	Lebanon, NH
10/26/94	Henry Gund III	Henry Gund II	Mary Burton	Orford, NH
11/26/94	Oscar C. Ladd	John H. Ladd	Laura Pike	Bradford, VT
12/20/94	George A. Wilson	George A. Wilson	Marie T. Machacek	Lebanon, NH

TOWN OF ORFORD
P.O. BOX F
ORFORD, NH 03777

Bulk Rate
U.S. Postage
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