# TOWN OF NEW LONDON NEW HAMPSHIRE



# ANNUAL REPORTS OF THE TOWN OFFICERS, BOARDS AND OTHER AGENCIES FOR YEAR ENDING DECEMBER 31, 2009

Printed by The Country Press, New London, NH

On the front cover:
Gnus of New London, October 2009
Photo by Joan Eaton

On the back:
Gnus at the Lake Sunapee Country Club, October 2009
Photo by Kathi Almond

#### **TOWN OF NEW LONDON**

Incorporated June 25, 1779
Total Area 16,192 Acres, Land Area 14,144 Acres
Water Area 2,048 Acres
Highest Elevation in Town: Morgan Hill 1,760 feet

Population (1950 Census) 1484 Population (1960 Census) 1738 Population (1970 Census) 2236 Population (1980 Census) 2893 Population (1990 Census) 3180 Population (2000 Census) 4116

Population Estimate (2007 NH Office of Energy and Planning) 4372

#### Federal Second Congressional District State House Merrimack County District 1 Second Councilor District Eighth State Senatorial District

U.S. Senator Judd Gregg of Greenfield (2010)

393 Russell Senate Office Building Washington, DC 20510-2904 (202) 224-3324 office mailbox@gregg.senate.gov

Representative in U.S. Congress

Paul Hodes of Concord (2010) 506 Cannon House Office Building Washington, DC 20515 (202) 225-5206 (DC) (603) 223-9814 (NH) phodes@mail.house.gov

Merrimack County Commissioner JD Colcord (2010)

4 Court Street, Suite 2 Concord, NH 03301 (603) 228-0331 (603) 224-2665 fax U.S. Senator Jeanne Shaheen of Madbury (2014)

G53 Dirksen Senate Office Building Washington, DC 20510 (202) 224-2841 office mailbox@shaheen.senate.gov

Governor

Hon. John Lynch (2010)

State House 25 Capitol Street Concord, NH 03301 (603) 271-2121 office (603) 271-7680 fax www.governor.nh.gov

Executive Councilor John D. Shea (2010)

8 McIntire Road Nelson, NH 03457 (603) 847-9008 (H) jshea@nh.gov

State Senator, District 8
Bob Odell of Lempster (2010)
PO Box 23
Lempster, NH 03605-0023
(603) 271-2104 office

robert.odell@leg.state.nh.us

**Rep. Robert A. Foose** of New London (2010)

P.O. Box 1397 New London, NH 03257 (603) 526-4256 rfoose@tds.net **Rep. David Kidder** of New London (2010)

34 Blueberry Lane New London, NH 03257 (603) 526-4767 david03257@yahoo.com

#### THIS TOWN REPORT IS DEDICATED TO:



CARLTON F. "BUD" BARTON August 3, 1926 – December 4, 2009

Classmate - Longtime Friend - Fun Spirited Neighbor - Bud Barton was Mr. Main Street, New London. For many years, he was the central figure involved with every sports team and civic activity in the town. He was a leader and a doer, a successful, self-made businessman, loving husband and father. He will always evoke a warm smile in the hearts and memories of the New London Faithful.

--Evelyn O'Brien Kiernan & John J. Kiernan

Bud gave his friendship with enthusiasm, wielding a hammer when it was time to put the roof on our new home, he along with others tolerated some very warm days; giving up a part-time job in order for Ernie to be employed when the business Ernie worked for closed; in leisure on the golf course as member of the Dawn Patrol back in the 50's & 60's along with Ernie, Jim, and John. Most of us know of Bud's enthusiasm over the years for friends, school, and town affairs. New London was his Town and he was proud of it. Many of us were fortunate to have him as a friend.

--Be Welch

Few have served New London in as many, varied ways. From Sewer Commissioner to Justice of the Peace, and many other civic services one could name, Bud was only too happy to engage and to do it well. All of us who have come to know and love New London owe so much to Bud's hard work and accomplishments! But further than his civic contributions, and perhaps even more importantly, simply being able to share the fond memories of his friendship has enriched the lives of all who were fortunate enough to know him.

--Tom McCormick

Bud was a joy to be around and continually impressed us with the breadth of his knowledge on a wide range of subjects. Like all of his many friends on whose lives he made such an indelible mark, I will be remembering him often and with great affection.

--Jack Hambley

I will remember Bud as a gifted athlete, teammate, coach and longtime friend. His basketball hoop and front door were always open to friends of his family. His leadership in youth activities, church, and community endeavors were appreciated by all.

--Sumner Woodward

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## **ELECTED TOWN OFFICIALS AS OF DECEMBER 31, 2009**

| Board of Selectmen                                                        | Term Expires | Cemetery Commission                     |       |
|---------------------------------------------------------------------------|--------------|-----------------------------------------|-------|
| Lawrence B. Ballin, Chair                                                 | 2010         | Marion C. Hafner, Chair                 | 2010  |
| Christina M. Helm                                                         | 2011         | Charles M. Hafner                       | 2011  |
| Mark Kaplan                                                               | 2012         | Thomas A. Ginter                        | 2012  |
| Town Clerk                                                                |              | Supervisors of the Checklist            |       |
| Linda M. Hardy                                                            | 2012         | Celeste C. Cook, Chair                  | 2010  |
| ·                                                                         |              | Elizabeth Klingler                      | 2014  |
| Treasurer                                                                 |              | Arlene B. Marshall                      | 2012  |
| Stephen R. Theroux                                                        | 2012         |                                         |       |
| •                                                                         |              | Tracy Library Trustees                  |       |
| Town Moderator                                                            |              | Robert E. Bowers, Chair                 | 2010  |
| Cotton M. Cleveland                                                       | 2010         | Charlene Baxter                         | 2011  |
|                                                                           |              | Marta M. (Ki) Clough                    | 2012  |
| Trustees of the Trust Funds                                               |              | Lisa Ensign Wood                        | 2010  |
| Andrew W. Hager, Chair                                                    | 2010         | David Harris                            | 2012  |
| Patricia H. Sheehan                                                       | 2011         | Bruce J. Parsons                        | 2012  |
| Malcolm K. Wain                                                           | 2012         | Shelby C. Blunt, Treasurer              | 2011  |
| Budget Committee                                                          |              | Kearsarge Regional School District      |       |
| Constance W. Appel                                                        | 2012         | School Board                            |       |
| Douglas S. Baxter                                                         | 2012         | Mark Christensen                        | 2010  |
| Ann Beardsley Bedard                                                      | 2011         | Kimberly A. Giles                       | 2011  |
| Kathleen Bianchi                                                          | 2012         | •                                       |       |
| Celeste C. Cook                                                           | 2011         | Kearsarge Regional School District      |       |
| Robert S. Meck                                                            | 2011         | Municipal Budget Committee              |       |
| John Sheehan (replaced Noel Weinstein)                                    | 2010         | Diane Chadwick                          | 2010  |
| Noel Weinstein (resigned September 20                                     | 09)          | Richard G. Anderson                     | 2011  |
| James P. Wheeler                                                          | 2010         |                                         |       |
| John B. Wilson, Chair                                                     | 2010         | Kearsarge Regional School District Mode | rator |
| Mark Kaplan, Selectmen's Representative Kristy Heath, Recording Secretary | ve           | Robert E. Bowers                        | 2010  |



Photo By: Peter Stanley

Cairns on Little Sunapee, in the channel on the end of Colby Point

#### APPOINTED TOWN OFFICIALS AS OF DECEMBER 31, 2009

Town Administrator: Jessie W. Levine

Finance Officer: Carolyn E. Fraley

Town Assessors: Normand G. Bernaiche

Kristin McAllister

Land Use and

Assessing Coordinator: Amy A. Rankins

**Zoning Administrator:** Peter S. Stanley

Administrative Assistant: Linda J. Jackman

Deputy Treasurer: Douglas W. Lyon

Tax Collector: Linda M. Hardy

Deputy Town Clerk/

Tax Collector: Joan F. Pankhurst

Recreation Director: Chad M. Denning

Health Officer: Donald F. Bent, PhD

Deputy Health Officer: Michael Loomis

Celeste C. Cook Welfare Director:

Tree Warden: David A. Carey

Police Department

David J. Seastrand, Chief Edward G. Andersen, Sergeant Christopher C. Currier, Detective Thomas H. Anderson, Detective

Jodi Bailey, Officer

Marshall R. Osgood, Officer Matthew S. Pickering, Officer

Robert L. Thorp, Officer

Donna M. Davis, Administrative Assistant

Jeffrey M. Downing, Officer/Part-Time

Matthew A. McClay, Officer/Part-Time

James S. Valiquet, Officer/Part-Time

David A. Croft, Officer/Part-Time

Richard D. Kelley, Jr. Officer/Part-Time

#### **Communications Department**

Gregory M. Barthol

Heather R. Wood

Joseph J. McCarthy

William R. Hardy Jr.

Jeffrey Downing, Part-Time

Susan M. Gregory, Part-Time

Mary Hoyt, Part-Time

#### **Public Works Department**

Richard E. Lee, Director of Public Works Robert A. Harrington, Foreman/Maint. III

Eric Allen, Maintenance Level II

Melvin A. Furbush, Maintenance Level II Michael P. Murphy, Maintenance Level II

Karen E. Welch, Maintenance Level II Michael J. McElman, Maintenance Level I Shane M. Pillsbury, Maintenance Level I

Michael W. Rutter, Maintenance Level I George A. Mooshian, Wastewater Operations

Heather J. Weinstein, Administrative Assistant John H. Wiltshire, P/T Cemetery

#### Transfer Station

John R. Early, Supervisor

Robin H. Lachance, Recycling Attendant Steven R. Tighe, Recycling Attendant

#### Tracy Memorial Library

Sandra A. Licks, Director

Kathryn M. Tracy, Head of Youth Services

Meghan Clark McDaniel, Head of Adult Services Alexis Southworth, Processing & Youth Services

Pauline Lizotte, Youth Services Assistant

Melissa L. Carroll, Circulation Manager

Nancy S. Dutton, Circulation Assistant

Judy K. Fech, Circulation Assistant Janet S. Pitchford, Circulation Assistant

Vanessa P. Mann, Circulation Assistant

Caren L. Swanson, Circulation Assistant

Timmie T. Poh, Processing Manager

Alexandra G. Winkler, Student Aid

#### Joint Loss/Wellness Committee

Amy Rankins, Chair, Land Use & Assessing Coordinator

Chad Denning, Recreation Director

Carolyn Fraley, Finance Officer

Linda Jackman, Administrative Assistant

Jay Lyon, Fire Chief

David Seastrand, Police Chief

Karen Welch, Dept. of Public Works, Maint. II

#### **Emergency Management Committee**

Peter Berthiaume, Chair

Donald F. Bent, Health Officer

Chad M. Denning, Recreation Director

Pam Drewniak, New London Hospital

Richard E. Lee, Public Works Director

Jessie W. Levine, Town Administrator

Lisa Lull, RN, New London Elementary School

Jason B. Lyon, Fire Chief

Jeanie Plant, Caring Animal Partners

David J. Seastrand, Police Chief

### APPOINTED TOWN OFFICIALS AS OF DECEMBER 31, 2009

| C                                          |               | Dallas Claula                           |                           |
|--------------------------------------------|---------------|-----------------------------------------|---------------------------|
| Conservation Commission Laura A. Alexander | 2011          | <b>Ballot Clerks</b> William T. Andrews | Sugar A Vant              |
|                                            |               |                                         | Susan A. Kent             |
| Dan H. Allen                               | 2012          | Janet Beardsley-Blanco                  | John Lightfoot            |
| Robert Brown                               | 2010          | Shelby Blunt                            | Mary Alice Maguire        |
| Ruth I. (Sue) Clough                       | 2010          | Patricia G. Coogan                      | Irene Nelson              |
| Emma R. Crane                              | 2011          | Carlton Fitzgerald                      | Mary Sawyer               |
| Andrew Deegan, Chair                       | 2012          | Sonja B. Hannah                         | Sara M. Scheuch           |
| Victoria V. Koron                          | 2012          | Betty Herrick                           | Janis Stokes              |
| Terence E. Dancy, Alternate                | 2012          | Margaret C. Holliday                    | Margaret K. Theroux       |
| Ruth W. White, Alternate                   | 2010          | Kathleen M. Horten                      | John Tilley               |
| n/ ' n /                                   |               | Linda J. Jackman                        | Patricia Tilley           |
| Planning Board                             | 2011          | Suzanne Jesseman                        | Joan M. Trabucchi         |
| Thomas A. Cottrill, Chair                  | 2011          | Thelma Kaplan                           |                           |
| Karen E. Ebel                              | 2010          |                                         |                           |
| Michael Doheny                             | 2010          | Assistant Moderators                    |                           |
| John F. Hollinger                          | 2011          | Charlene Baxter                         | Hilary Cleveland          |
| Michele Holton                             | 2012          | Greg Berger                             | Karen Ebel                |
| Emma Crane, for Conservation Commissio     |               | Bob Bowers                              | Patsy Steverson           |
| Deirdre Sheer-Gross, Alternate             | 2010          |                                         |                           |
| John Tilley, Alternate                     | 2012          | Energy Committee                        |                           |
| Christina M. Helm, Selectmen's Represent   | ative         | Russell Aney                            |                           |
|                                            |               | Frank Anzalone                          |                           |
| Representative to Upper Valley Lake Sund   |               | Joan Cobb                               |                           |
| Planning Commission                        | Peter Stanley | Robert Crane                            |                           |
|                                            |               | David Harris                            |                           |
| Zoning Board of Adjustment                 |               | Jack Harrod, Chair                      |                           |
| William D. Green, Jr., Chair               | 2012          | Mike Meller                             |                           |
| Courtland J. Cross                         | 2010          | David Sauerwein                         |                           |
| W. Michael Todd                            | 2011          | William Spear                           |                           |
| Douglas W. Lyon                            | 2010          | Mark Vernon, Vice Chair                 |                           |
| Laurie T. DiClerico                        | 2011          | Peter Stanley, Zoning Admi              | inistrator                |
| Cheryl B. Devoe, Alternate                 | 2011          | ,,                                      |                           |
| Jeffrey D. Horten, Alternate               | 2010          | Archives Committee                      |                           |
| Sue Ellen Andrews, Alternate               | 2010          | Jim Perkins, Archivist                  |                           |
| Caroline E. Newkirk, Alternate             | 2010          | Verne E. Barrett                        |                           |
| Amy A. Rankins, Clerk                      |               | Doris M. Cutter                         |                           |
|                                            |               | Nancy Dutton                            |                           |
| Recreation Commission                      |               | Constance M. Granger                    |                           |
| Keith Pomkoski, Chair                      | 2011          | Deborah Hall                            |                           |
| Gerald I. Coogan, Vice Chair               | 2012          | Howard Hoke                             |                           |
| Allison McLean                             | 2010          | Robert G. MacMichael                    |                           |
| Laura James                                | 2012          | Margaret Moreland                       |                           |
| Jason Stadler                              | 2010          | Constance Reece                         |                           |
|                                            |               | Arrolyn H. Vernon                       |                           |
| Economic Development Committee             |               | 1110131111. 10111011                    |                           |
| I D. D-11: C-14 D                          |               |                                         |                           |
| Lawrence B. Ballin, Selectmen's Represent  | tative        | Lake Sunapee Protective A               | ssociation Representative |

Robert Bryant, Chamber of Commerce Rep.
Michael Doheny, Co-Chair
Janet Hutchens
Gary Markoff, Co-Chair

## Lake Sunapee Protective Association Representative John Clough

**Sunapee Area Watershed Coalition Representative** Carol Foss

## APPOINTED TOWN OFFICIALS AS OF DECEMBER 31, 2009

| Board of Firewards                                                                       | 2010 | Forest Fire Wardens                     |              |
|------------------------------------------------------------------------------------------|------|-----------------------------------------|--------------|
| Karen B. Hoglund                                                                         | 2010 | Jason B. Lyon, Warden                   |              |
| Gordon P. McKinnon                                                                       | 2010 | Karl R. Bjorklund, Deputy Warden        |              |
| Laurids T. Lauridsen III                                                                 | 2011 | Janet M. Ellis, Deputy Warden           |              |
| Richard N. Brady                                                                         | 2012 | William R. Hardy Jr., Deputy Warden     |              |
| Stephen W. Ensign, Chair                                                                 | 2012 | Christian E. Hoffman, Deputy Warden     |              |
|                                                                                          |      | Laurids T. Lauridsen III, Deputy Warden |              |
| Fire Department Personnel                                                                |      | Peter A. Lewis, Deputy Warden           |              |
| Jason B. Lyon, Chief                                                                     |      | Amy C. Lyon, Deputy Warden              |              |
| Peter A. Lewis, Captain                                                                  |      | Matthew A. McClay, Deputy Warden        |              |
| Matthew A. McClay, 1st Lieutenant & Clerk Michael J. McElman, 2 <sup>nd</sup> Lieutenant |      | Walter E. Partridge, Jr., Deputy Warden |              |
| William R. Hardy, Jr. 3 <sup>rd</sup> Lieutenant                                         |      |                                         |              |
| Samuel C. Cahan, 4 <sup>th</sup> Lieutenant                                              |      | Citizens Advisory Committee             |              |
| Thomas M. Scully, 5 <sup>th</sup> Lieutenant                                             |      | Rich Anderson                           | 2012         |
| John M. Bock, Safety Officer                                                             |      | Rick Anderson                           | 2012         |
| Nicholas R. Allen                                                                        |      | R. Peter Bianchi                        | 2010         |
| Ethan A. Ballin                                                                          |      | Barbara C. Brown                        | 2010         |
| Jamie B. Bechok                                                                          |      | Hugh A. Chapin                          | 2010         |
| Karl. R. Bjorklund                                                                       |      | Judith K. Chapin                        | 2010         |
| Edgar I. Broadhead, Jr.                                                                  |      | William P. Clough                       | 2010         |
| Sue E. Burmann                                                                           |      | Rip Cross                               | 2010         |
| James J. Cahill                                                                          |      | Michael Doheny                          | 2011         |
| Shaun M. Caisse                                                                          |      | David J. Dunning                        | 2011         |
| Brian R. Campbell                                                                        |      | Raymond J. Ettenborough                 | 2011         |
| Brian K. Carey                                                                           |      | Paul G. Gorman                          | 2010         |
| David A. Carey                                                                           |      | Jack Harrod                             | 2010         |
| Allison L. Coy                                                                           |      | Hardy Hasenfuss                         | 2012         |
| Geoffrey R. Daley                                                                        |      | Karen B. Hoglund<br>Howard Hoke         | 2011<br>2010 |
| Thomas J. Durling                                                                        |      | David Harrison                          | 2010         |
| Gena S. Edmunds                                                                          |      | Marilyn R. Kidder                       | 2012         |
| Janet M. Ellis                                                                           |      | Robert P. Lavoie                        | 2010         |
| Stephen W. Ensign, Emeritus                                                              |      | Gary Lineberry                          | 2012         |
| Nancy J. Erickson, Emeritus                                                              |      | Ann Loeffler                            | 2010         |
| Courtney C. Heath                                                                        |      | Robert G. MacMichael                    | 2010         |
| Christian E. Hoffman                                                                     |      | Gary Markoff                            | 2010         |
| Joseph M. Ilnicki<br>Edward M. Johnson                                                   |      | Joseph J. McCarthy                      | 2011         |
| Eric C. Johnson                                                                          |      | Peter J. Messer                         | 2010         |
| Kelsie M. Lee                                                                            |      | David Payne                             | 2010         |
| Glen W. Lohmann                                                                          |      | Cynthia L. Snay                         | 2010         |
| Amy C. Lyon                                                                              |      | Noel Weinstein                          | 2010         |
| Nancy C. Lyon                                                                            |      | Stephanie P. Wheeler                    | 2010         |
| James G. MacKenna, USMC                                                                  |      | W. Barry Wright                         | 2010         |
| Paul A. Messer, Emeritus                                                                 |      |                                         |              |
| Corey M. Oxland                                                                          |      |                                         |              |
| Walter E. Partridge Jr.                                                                  |      |                                         |              |
| Kyla A. Pillsbury                                                                        |      |                                         |              |
| George A. Robertson                                                                      |      |                                         |              |
| Richard V. Simek                                                                         |      |                                         |              |
| Peter S. Stanley, Emeritus                                                               |      |                                         |              |
| James A. Walker                                                                          |      |                                         |              |
| Blair M. Weathers                                                                        |      |                                         |              |
|                                                                                          |      |                                         |              |

# TOWN OF NEW LONDON TOWN MEETING – MARCH 10 AND 11, 2009

#### BALLOT VOTING, MARCH 10, 2009 WHIPPLE MEMORIAL TOWN HALL AT 8:00 AM

Moderator Pro Temp Robert Bowers called the meeting to order at 8:00 A.M. and swore in the Supervisors of the Checklist. As per RSA 659:49, absentee ballots were to be called at 1:00 P.M. Upon closing of the polls, Moderator Pro Temp Bowers announced that the Town Meeting would reconvene at 7:00 P.M. Wednesday, March 11, 2009, at the New London Outing Club Indoor Center to act upon Warrant Articles 2 through 32.

A motion was made and seconded to act on Article 1:

- A. To choose all necessary Town Officers for the ensuing year.
- B. To vote by ballot on amendments to the New London Zoning Ordinance.

#### **VOICE VOTE IN THE AFFIRMATIVE**

The polls were closed at 7:00 P.M. and Moderator Pro Temp Bowers called the results at 7:15 P.M.

Attest: Linda M. Hardy, Town Clerk

# ARTICLE 1A: Results of Non Partisan Balloting for Town Officials Total Registered Voters: 3745, 712 ballots including absentee ballots were cast

**Selectman (For 3 Years)** – Vote for not more than One

Mark Kaplan 604 Write-Ins 35

Selectman (For 2 Years) – Vote for not more than One

Christina M. Helm 619 Write-Ins 25

**Treasurer (For 3 Years)** – Vote for not more than One

Stephen R. Theroux 659 Write-Ins 1

Town Clerk (For 3 Years) – Vote for not more than One

Linda M. Hardy 675 Write-Ins 1

Trustee of Trust Funds (For 3 Years) – Vote for not more than One

Malcolm K. Wain 589 Write-Ins 4

Tracy Memorial Library Trustee (For 3 Years) – Vote for not more than Three

Budget Committee Member (For 3 Years) – Vote for not more than Three

Keith J. Pomkoski277Connie Appel532Douglas Baxter475Kathleen Bianchi482Write-Ins2

Cemetery Commissioner (For 3 Years) – Vote for not more than One

Thomas Ginter 611 Write-Ins 3 **Supervisor of the Checklist (For 5 Years)** – Vote for not more than One

Elizabeth Klingler 474 Marie Rossachacj 94 Write-Ins 0

#### ARTICLE 1B: Ballot Results on Amendments to the New London Zoning Ordinance

Are you in favor of Amendment No. 1 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The *Planning Board's Amendment No. 1* proposes to add a new **ARTICLE XXV Small Wind Energy Systems Ordinance** to the Zoning Ordinance to comply with new state legislation that encourages Small Wind Energy Systems and mandates that ordinances adopted by towns to regulate the installation and operation of Small Wind Energy Systems shall not unreasonably limit such installations or unreasonably hinder the performance of such installations. **YES** 560 **NO** 70

#### **RATIONALE:**

The purpose of this new article is to implement new state legislation (RSA 674:58-62) that allows municipalities to adopt regulations for the installation and operation of Small Wind Energy Systems. The intent is to facilitate the installation of Small Wind Energy Systems by removing the current requirement to obtain approval of a height variance from the Zoning Board of Adjustment and replacing it with a straight-forward building permit process approved by the Board of Selectmen. The proposed ordinance provides the property owner, the abutters and the Town with compliance standards for the installation of Small Wind Energy Systems.

Are you in favor of Amendment No. 2 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The *Planning Board's Amendment No 2* proposes to amend **ARTICLE XVI Shore Land Overlay District** to comply with the new state legislation revising the State Comprehensive Shoreland Protection Act.

YES <u>608</u> NO <u>79</u>

#### **RATIONALE:**

The primary purpose of this amendment is to revise the Town's Shore Land Overlay District to conform with the new amendments to the Comprehensive Shoreland Protection Act (CSPA) adopted by the state legislature this past year. Major changes include making the district boundaries consistent with the boundaries in the CSPA, requiring that minimum percentage of the lot remain in an unaltered state and adding definitions consistent with the terms used in the CSPA. The intent is to make the state and Town shore land regulations consistent so property owners proposing to develop or construct on their lots need to prepare only one set of plans and calculations to demonstrate conformity with both the state and Town regulations.

Are you in favor of Amendment No. 3 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The *Planning Board's Amendment No. 3* proposes to add a new **ARTICLE XXVI Workforce Housing Overlay District** to the Zoning Ordinance. This proposed amendment is to comply with new state legislation mandating that communities provide reasonable and realistic opportunities for the development of Workforce Housing, including rental apartments. The new legislation mandates that Workforce Housing be allowed in a majority of the land area zoned to permit residential uses. This amendment will be effective on July 1, 2009, or a later date yet to be determined, if the required effective date is delayed by state legislation.

YES <u>458</u> NO <u>221</u>

#### **RATIONALE:**

The purpose of this amendment is to respond to the state legislative mandate to provide reasonable opportunities for the development of Workforce Housing in a majority of the land area zoned to permit residential uses in the community. The Workforce Housing Overlay District allows for a mix of Workforce Housing types within parts of the R-1, R-2, ARR and Commercial Zone Districts as shown on the Workforce Housing Overlay District Map dated March 10, 2009. The ordinance, which will not be effective until July 1, 2009, provides that the Planning Board may approve one or more incentives including a density increase, reductions to lot size, road frontage, setbacks and open space and waiver of application fees only if the applicant demonstrates the Town's land use ordinances and regulations induce a cost prohibitive project.

State legislation may delay the required effective date of the Workforce Housing Overlay District ordinance. If passed, the required effective date of the proposed amendment will be delayed in accordance with state law.

Are you in favor of Amendment No. 4 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The *Planning Board's Amendment No. 4* proposes to amend **ARTICLE VII Commercial District** to add Multi-Family Dwelling(s) and Mixed Use as a permitted use and amend **ARTICLE III Definitions** to add a definition of Mixed Use.

YES 552 NO 133

#### **RATIONALE:**

The purpose of this amendment is to allow opportunities for both Multi-Family Dwellings and Mixed Use (two or more permitted uses in the same building or on the same property) in the Commercial District. Mixed use, for example, could include a retail use on the first floor of a building and multi-family residential apartments on the second floor.

Are you in favor of Amendment No. 5 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The *Planning Board's Amendment No 5* proposes to amend the Zoning Ordinance to implement the changes to the zoning boundary lines as recommended by the Zoning Boundary Study, as amended, undertaken on behalf of the Planning Board by the Upper Valley Lake Sunapee Regional Planning Commission. A series of maps showing the recommended revisions to the zone district boundary lines depicted on the existing zoning map is available for viewing from the Administrative Assistant to the Selectmen in the Town Office Building. The recommended revisions to the zone district boundary lines are shown on a new Zoning Map dated March 10, 2009.

YES 584

NO 95

RATIONALE: The location of some of the existing boundary lines between zone districts on the current zoning map is not clear where there are no references for guidance or measurement. The purpose of the Zoning Boundary Study undertaken on behalf of the Planning Board by the Upper Valley Lake Sunapee Regional Planning Commission was to make recommendations on clarifying the location of some of the zone district boundaries and, in some cases, relocating the zone boundary to follow property lines, natural features or manmade features or setting a distance from these features. As noted above, a series of maps showing the revisions to the zone district boundary lines depicted on the zoning map as recommended by the Planning Board is available for viewing from the Administrative Assistant to the Selectmen in the Town Office Building. The recommended revisions to the zone district boundary lines are shown on a new Zoning Map dated March 10, 2009.

Are you in favor of Amendment No. 6 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The *Planning Board's Amendment No. 6* proposes to amend **ARTICLE II General Provisions**, Section 10. Sign Regulations to allow one for sale sign or one open house sign in common areas of Cluster and Planned Unit Developments. **YES** 578 **NO** 115

#### **RATIONALE:**

The purpose of this minor amendment is to provide the opportunity for one "For Sale" sign or one "Open House" sign to be erected in the common area at the entrance to Cluster and Planned Unit Developments.

Are you in favor of Amendment No.7 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The *Planning Board's Amendment No.* 7 proposes to add Forestry" as a permitted use in the Residential Districts.

YES 629

NO 64

#### **RATIONALE:**

The intent of this "housekeeping" amendment is to add Forestry as a permitted use in the Residential Districts and since it as already an existing use on numerous lots in those districts.

Are you in favor of Amendment No.8 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The *Planning Board's Amendment No. 8* proposes to amend and rename ARTICLE II General Provisions, Section 14. Temporary Ancillary Sales as Section 14. Temporary Events. YES <u>636</u> NO <u>54</u> RATIONALE:

The principal purpose of this amendment is to add the opportunity for institutions, non-profit organizations and businesses to be able to have temporary events that are not sales related events. This new category of Temporary Events includes events such as grand openings, dedications, graduations and similar activities. Gatherings, parties and weddings at private residences are specifically excluded from the regulation and are permitted activities.

Are you in favor of Amendment No. 9 as proposed by the Planning Board for the New London Zoning Ordinance?

#### PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The *Planning Board's Amendment No. 9* proposes to amend **ARTICLE III Definitions** to add a definition of "Seasonal Use". YES 624 NO 59

#### **RATIONALE:**

The purpose of this amendment is simply to define a term used in the Zoning Ordinance.

#### CONTINUATION OF TOWN MEETING, MARCH 11, 2009 AT 7:00 PM KEARSARGE REGIONAL MIDDLE SCHOOL GYMNASIUM

At 7:00 P.M., Kearsarge Regional Elementary School students, accompanied by Donald Clark on the piano and led by Nicole Densmore, opened Town Meeting by singing "The Star Spangled Banner" and leading the Pledge of Allegiance. Selectman Mark Kaplan recognized all Volunteers for their outstanding service. Moderator Cleveland read the election results from Tuesday, March 10, 2009. Following is the text of a Preamble to the night's meeting delivered by Mr. Kaplan prior to the meeting being called to order:

"As you all know, this is a very difficult year to present any budget to taxpayers. We are all worried about the economic situation, as our investments are disappearing and our jobs are at risk. With this in mind, the Budget Committee, Board of Selectmen, Town Administrator, and Department Heads worked hard this year to bring a tighter budget to Town Meeting. The operating budget that we will present to you in the first 10 warrant articles is 5% lower than the 2008 budget. I repeat – tonight's budget is 5% lower than last year's budget. The total estimated tax rate in 2009 is \$4.23 per \$1000 in property value, which is almost 30 cents lower than the 2008 tax rate even before the use of any offsetting surplus. Are there areas within this budget that can be further reduced? The answer is yes, but not without some pain. Not without causing further delays to our road improvement program, or completely gutting our capital reserve plan, or -- and this scares us all -- laying off employees. We think that we have brought you the leanest budget possible that still provides for your safety and for the level of service that you expect from us. We hope that you will join the Budget Committee and Board of Selectmen in supporting the warrant articles that we will discuss tonight. If you do not support it, however, we want you to know that your opinion is welcome and your vote is important. So thank you for coming tonight, and let's get down to business."

The meeting was called to order by Moderator Cotton Cleveland. There were 326 registered voters who attended the 2009 Town Meeting.

#### **ARTICLE 2**

To see if the Town will vote to suspend the reading of the individual Articles in the Warrant and to refer to them by number. (Majority vote required)

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 3**

To see if the Town will vote to raise and appropriate a sum not to exceed \$385,000 (three hundred eighty-five thousand dollars) for the purpose of engineering evaluation and construction design for the Sunapee Wastewater Treatment Plant to meet current federal and state regulations, and to authorize the issuance of not more \$385,000 (three hundred eighty-five thousand dollars) of bonds or notes in accordance with the provisions of RSA 33, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Board of Selectmen to apply for, accept and expend any federal, state or other available funds towards the project according to the terms under which they are received and to borrow in anticipation of receipt of such aid or the issuance of such bonds or notes. The Board of Selectmen is hereby directed to establish fees sufficient to pay 100% of the principal and interest due on the bonds or notes issued hereunder to be paid by those served or receiving benefit from the Sunapee Wastewater Treatment Plant in accordance with RSA 149-I:7; and to authorize the Board of Selectmen to take all other actions as may be necessary to carry out the project in the best interest of the Town of New London. *The Board of Selectmen and Budget Committee recommend this article.* (2/3 ballot vote required)

Ballot Box was opened at 7:24 PM and voting began. The box was to be open for 1 hour and discussion proceeded on Question 4. Voting was closed at 8:24 PM. VOTE IN THE AFFIRMATIVE YES <u>278 NO</u> <u>30</u>

To see if the Town will vote to raise and appropriate the following sums for GENERAL GOVERNMENT OPERATIONS. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                     | <u>2008</u> | <u>2009</u>    |
|-------------------------------------|-------------|----------------|
| Executive                           | 329,274     | 349,581        |
| Elections, Registrations & Vitals   | 84,683      | 72,184         |
| Financial Administration            | 279,442     | 260,926        |
| Reassessment of Property            | 82,500      | 81,500         |
| Legal                               | 40,300      | 25,300         |
| Personnel Administration            | 171,898     | 131,136        |
| Planning and Zoning                 | 64,608      | 36,905         |
| Cemeteries                          | 49,023      | 43,760         |
| Insurance (not otherwise allocated) | 88,000      | 88,151         |
| Advertising & Regional Associations | 16,306      | 15,284         |
| General Government Buildings        | 183,237     | <u>194,197</u> |
| TOTAL                               | \$1,389,271 | \$1,298,924    |

Estimated 2009 Tax Rate Impact: \$0.92 Annual cost per \$100,000 of assessed value: \$92

The following Amendment was proposed by R. Peter Bianchi: "I move to amend the Executive Line of Article 4 to \$319,581, a \$30,000 reduction aimed at eliminating any new full time positions. The new bottom line total would be \$1,268,924." Adequate signatures were produced to vote on the Amendment by paper ballot. Vote on the Amendment was YES 149 NO 160, and the Amendment did not pass. VOTE IN THE AFFIRMATIVE ON ARTICLE 4 AS WRITTEN.

#### **ARTICLE 5**

To see if the Town will vote to raise and appropriate the following sums for **PUBLIC SAFETY**. *The Board of Selectmen and Budget Committee recommend this appropriation*. (Majority vote required).

| 2008           | <u> 2009</u>                              |
|----------------|-------------------------------------------|
| 839,451        | 856,322                                   |
| 262,075        | 278,490                                   |
| 594            | 594                                       |
| 7,531          | 10,836                                    |
| <u>321,126</u> | 316,090                                   |
| \$1,430,777    | \$1,462,332                               |
|                | 262,075<br>594<br>7,531<br><u>321,126</u> |

Estimated 2009 Tax Rate Impact: \$1.03 Annual cost per \$100,000 of assessed value: \$103

VOTE IN THE AFFIRMATIVE

#### ARTICLE 6

To see if the Town will vote to raise and appropriate the following sums for HIGHWAYS & STREETS & SANITATION. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

|                                            | <u>2008</u> | <u>2009</u> |
|--------------------------------------------|-------------|-------------|
| Highway Administration                     | 776,731     | 795,798     |
| Highways & Streets/Repair & Maintenance    | 503,200     | 536,900     |
| Street Lighting                            | 14,000      | 14,000      |
| Transfer Station Admin. and Operations     | 385,039     | 385,729     |
| Solid Waste Cleanup                        | 27,150      | 18,150      |
| Sewage Collection & Disposal (Sewer Dept.) | 749,780     | 726,342     |
| TOTAL                                      | \$2,455,900 | \$2,476,919 |

Note: sewage collection charges are paid by users of the sewer system. Estimated 2009 Tax Rate Impact: \$1.23

Annual cost per \$100,000 of assessed value: \$12 VOTE IN THE AFFIRMATIVE

To see if the Town will vote to raise and appropriate the following sums for **HEALTH AND WELFARE DEPARTMENTS.** The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                                | <u>2008</u>  | <u>2009</u>   |
|------------------------------------------------|--------------|---------------|
| HEALTH DEPARTMENT                              |              |               |
| Health Administration                          | 8,287        | 8,341         |
| Lake Sunapee Region Visiting Nurse Association | 11,472       | 11,360        |
| Kearsarge Council on Aging                     | 20,000       | 20,000        |
| New London Ambulance                           | 80,743       | 85,060        |
| WELFARE DEPARTMENT                             |              |               |
| Welfare Administration                         | 1,811        | 1,865         |
| Intergovernmental Welfare (CAP)                | 3,809        | 3,809         |
| Welfare/Vendor Payments                        | <u>8,000</u> | <u>13,000</u> |
| TOTAL                                          | \$134,122    | \$143,435     |

Estimated 2009 Tax Rate Impact: \$0.10 Annual cost per \$100,000 of assessed value: \$10

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 8**

To see if the Town will vote to raise and appropriate the following sums for RECREATION AND CULTURE AND CONSERVATION. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                     | <u>2008</u>  | <u>2009</u> |
|-------------------------------------|--------------|-------------|
| Recreation Department               | 147,979      | 151,654     |
| Tracy Memorial Library              | 461,330      | 460,350     |
| Patriotic Purposes                  | 300          | 300         |
| Other Culture, History and Archives | 1,000        | 2,765       |
| Conservation Administration         | 11,664       | 13,664      |
| Energy Committee                    | 3,841        | 900         |
| Other-Care of Trees                 | <u>5,000</u> | 5,000       |
| TOTAL                               | \$631,114    | \$634,633   |

Estimated 2009 Tax Rate Impact: \$0.44 Annual cost per \$100,000 of assessed value: \$44

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 9**

To see if the Town will vote to raise and appropriate the following sums for the payment of PRINCIPAL AND INTEREST OF LONG-TERM DEBT. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                            | <u>2008</u> | <u>2009</u> |
|----------------------------|-------------|-------------|
| Principal -Bonds and Notes | 198,597     | 206,097     |
| Interest - Bonds and Notes | 103,441     | 100,862     |
| TOTAL                      | \$302,038   | 306,959     |

Estimated 2009 Tax Rate Impact: \$0.18

Annual cost per \$100,000 of assessed value: \$18

Note: Sewer Department Principal & Interest paid by users of the sewer system

**VOTE IN THE AFFIRMATIVE** 

To see if the Town will vote to raise and appropriate funds to be placed in previously established CAPITAL AND NON-CAPITAL RESERVE FUNDS, as follows. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                                    | <u>2008</u> | <u>2009</u> |
|----------------------------------------------------|-------------|-------------|
| Bridge Repair & Maintenance Fund                   | 5,000       | 5,000       |
| Computer Repair & Maintenance Fund                 | 1,000       | 1,000       |
| Conservation Commission Land Acquisition Fund      | 50,000      | 0           |
| Dispatch Radio Capital Reserve Fund                | 5,000       | 0           |
| Fire Breathing Apparatus Reserve Fund              | 10,000      | 10,000      |
| Fire Vehicle Capital Reserve Fund                  | 90,000      | 72,250      |
| Gravel Road Upgrades & Paving                      | 76,000      | 50,000      |
| Highway Equipment Replacement Capital Reserve      | 150,000     | 190,000     |
| Intersection Improvements Capital Reserve Fund     | 52,000      | 0           |
| Main Street Capital Reserve Fund                   | 0           | 0           |
| Master Plan Update Capital Reserve Fund            | 17,500      | 4,250       |
| Milfoil Treatment & Prevention Fund                | 0           | 0           |
| New Highway Equipment Capital Reserve Fund         | 14,000      | 5,500       |
| Pleasant Lake Dam Capital Reserve Fund             | 32,000      | 0           |
| Police Department Copier Capital Reserve Fund      | 4,000       | 0           |
| Police Vehicle Capital Reserve Fund                | 29,000      | 16,250      |
| Recreation Facilities Capital Reserve Fund         | 25,000      | 0           |
| Sewer Department Capital Reserve Fund              | 20,000      | 20,000      |
| Sewer Lagoon Cleanup                               | 12,500      | 0           |
| Sidewalk Project Capital Reserve Fund              | 20,000      | 0           |
| Town Building Maintenance Fund                     | 40,000      | 30,000      |
| Town Hall Basement Capital Reserve Fund            | 40,000      | 0           |
| Tracy Library Building Maintenance Fund            | 68,000      | 75,000      |
| Tracy Library Community Garden Maintenance Fund    | 3,000       | 1,000       |
| Tracy Library Computer Fund                        | 5,000       | 5,000       |
| Transfer Station Improvements Capital Reserve Fund | 5,000       | <u>0</u>    |
| TOTAL                                              | \$774,000   | \$485,250   |

Note: Sewer Department Capital Reserve Fund paid by users of the sewer system Estimated 2009 Tax Rate Impact: \$0.33 Annual cost per \$100,000 of assessed value: \$33

The following Amendment to this article was presented by R. Peter Bianchi: "I move to amend Article 10 to not fund the Gravel Roads Capital Reserve Fund (\$50,000), and not fund the Highway Equipment Replacement Capital Reserve Fund (\$190,000), thus lowering the total appropriation from \$485,250 to \$245, 250. Adequate signatures were presented to vote on the Amendment by paper ballot. Vote on the Amendment YES 151 NO 152, with 3 separate counts, and the Amendment did not pass. VOTE IN THE AFFIRMATIVE ON ARTICLE 10 AS WRITTEN.

#### **ARTICLE 11**

To see if the Town will vote to change the purpose of the following funds and combine all of the following capital reserve funds into one fund called the Police Equipment Capital Reserve Fund, to be used for the purchase and replacement of equipment for the Police and Dispatch Departments. (2/3 vote required)

| Name of Fund                                   | Year Established | Value as of 12/31/08 |
|------------------------------------------------|------------------|----------------------|
| Dispatch Radio Replacement                     | 1995             | 27,281.04            |
| Dictaphone Replacement                         | 1998             | 20,554.62            |
| Police Computer Updates                        | 2004             | 995.79               |
| Police Department Office Equipment Replacement | 2008             | <u>16,978.81</u>     |
| • • • •                                        |                  | \$65,810,26          |

Estimated 2009 Tax Rate Impact: \$0

UNANIMOUS VOTE IN THE AFFIRMATIVE

To see if the Town will vote to raise and appropriate \$22,500 (twenty-two thousand five hundred dollars) for the equipment purchases listed below and to authorize funding by the withdrawal of \$22,500 (twenty-two thousand five hundred dollars) from the Police Equipment Capital Reserve Fund. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

| Police Comlog Digital Voice Recorder | \$13,000        |
|--------------------------------------|-----------------|
| Police Video Recorder                | <b>\$ 9,500</b> |
| TOTAL                                | \$22,500        |

Estimated 2009 Tax Rate Impact: \$0
VOTE IN THE AFFIRMATIVE

#### ARTICLE 13

To see if the Town will vote to raise and appropriate \$425,900 (four hundred twenty-five thousand nine hundred dollars) for the vehicle and equipment purchases listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve funds. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

| Highway | Equipment | Replacement | Capital 1 | Reserve Fund |
|---------|-----------|-------------|-----------|--------------|
|         |           |             |           |              |

| Purpose: Replace Six-Wheel Dump Truck with Plow & Sander for the Public |           |
|-------------------------------------------------------------------------|-----------|
| Works Department                                                        | \$145,000 |
| Purpose: Replace Backhoe for the Public Works Department                | \$98,900  |
| Purpose: Replace Excavator for Public Works Department                  | \$93,000  |
| New Highway Equipment Capital Reserve Fund                              |           |
| Purpose: Sidewalk Tractor for Public Works Department                   | \$20,000  |
| Sewer Department Capital Reserve Fund                                   |           |
| Purpose: Spare Pump for Main Pump Station at Frothingham Road           | \$30,000  |
| Police Vehicle Capital Reserve Fund                                     |           |
| Purpose: Replace 2003 Ford Expedition                                   | \$34,000  |
| Tracy Library Computer Capital Reserve Fund                             |           |
| Purpose: Replace certain computers at library                           | \$5,000   |
| TOTAL                                                                   | \$425,900 |

Estimated 2009 Tax Rate Impact: \$0

The following Amendment to this Article was presented by R. Peter Bianchi: "I move to amend Article 13 to defer withdrawal of \$98,900 for the Backhoe and \$93,000 for the Excavator from the Highway Equipment Replacement Capital Fund, thus lowering total withdrawal from \$425,900 to \$234,000. Adequate signatures were presented to vote on the Amendment by paper ballot. Vote on the Amendment YES 82 NO 171, and the Amendment did not pass. VOTE IN THE AFFIRMATIVE ON ARTICLE 13 AS WRITTEN.

#### **ARTICLE 14**

To see if the Town will vote to raise and appropriate \$96,500 (ninety-six thousand five hundred dollars) for purpose of repairs and maintenance to Tracy Memorial Library, and to authorize the withdrawal of that amount from the Tracy Library Building Maintenance Fund. The Board of Selectmen and Budget Committee recommend this appropriation.

(Majority vote required)

Estimated 2009 Tax Rate Impact: \$0

VOTE IN THE AFFIRMATIVE

To see if the Town will vote to raise and appropriate \$150,000 (one hundred fifty thousand dollars) for purpose of renovating the basement of Whipple Memorial Town Hall to provide police evidence storage and training space, and to authorize payment in the following manner: 1) the withdrawal of \$121,500 (one hundred twenty-one thousand five hundred dollars), from the Whipple Memorial Town Hall Basement Reserve Fund; and 2) the use of anticipated FEMA funds as a result of the December 2008 ice storm. In the event that FEMA funds are insufficient to cover the balance, the remainder will be raised by taxation. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

HANDCOUNT: YES 139 NO 77 VOTE IN THE AFFIRMATIVE

#### **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of \$18,500 (eighteen thousand five hundred dollars) for the purposes of Milfoil Prevention and Treatment in New London water bodies, and to authorize the withdrawal of that amount from the Milfoil Prevention and Treatment Capital Reserve Fund. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Estimated 2009 Tax Rate Impact: \$0

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of \$180,000 (one hundred eighty thousand dollars) for construction of sidewalks on Pleasant Street and Parkside Road, and to authorize the acceptance of \$100,000 (one hundred thousand dollars) from a federal grant, and to authorize the withdrawal of \$80,000 (eighty thousand dollars) from the Sidewalk Improvement Capital Reserve Fund. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

Estimated 2009 Tax Rate Impact: \$0

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of \$4,250 (four thousand two hundred and fifty dollars) for the purposes of updating the 1998 Master Plan, and to authorize the withdrawal of that amount from the Master Plan Update Reserve Fund. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Estimated 2009 Tax Rate Impact: \$0

**VOTE IN THE AFFIRMATIVE** 

#### **ARTICLE 19**

To see if the Town will vote to raise and appropriate \$20,000 (twenty thousand dollars) for the purpose of repairing and replacing the fence at Bucklin Beach, and to authorize the withdrawal of that amount from the Recreation Facilities Capital Reserve Fund. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required.)

Estimated 2009 Tax Rate Impact: \$0

**VOTE IN THE AFFIRMATIVE** 

#### ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) for the purpose of upgrading and paving certain gravel roads, and to authorize the withdrawal of that amount from the Gravel Roads Capital Reserve Fund. These funds will be combined with funds that were appropriated at the 2008 Town Meeting. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required.)

Estimated 2009 Tax Rate Impact: \$0

VOTE IN THE AFFIRMATIVE

To see if the Town will vote to adopt the provisions of RSA 261:153, VI to authorize the Town Clerk to collect an additional fee of \$5.00 per motor vehicle registration for the purpose of creating a Municipal and Regional Transportation Improvement Fund which shall be a capital reserve fund established for this purpose and governed by the provisions of RSA 35. Said fee to become effective April 1, 2009. The fund shall be used to fund improvements in the local and regional transportation system, including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation. No funds shall be expended without further vote and appropriation by the town.

(Majority vote by ballot required)

YES <u>122</u> NO <u>76</u>

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 22**

To see if the Town will vote to close and discontinue the capital reserve funds listed below.

| Name of Fund                                            | Year Created |
|---------------------------------------------------------|--------------|
| Safe Drinking Water Compliance Act Capital Reserve Fund | 1988         |
| Highway Building Capital Reserve Fund                   | 2000         |
| Fire Station Capital Reserve Fund                       | 2001         |
| Town Building Capital Reserve Fund                      | 1992         |

**VOTE IN THE AFFIRMATIVE** 

#### **ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of \$3,000 (three thousand dollars) to purchase historical items and other ephemera by the Archives Committee, and to authorize the withdrawal of \$3,000 (three thousand dollars) from Town surplus as of December 31, 2008, for this amount. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until December 31, 2014. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required.)

#### **ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of \$5,000 (five thousand dollars) for Disease Prevention and Control, and to authorize the withdrawal of \$5,000 (five thousand dollars) from Town surplus as of December 31, 2009, for this amount. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until December 31, 2014. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 25**

To see if the Town will vote to authorize the Board of Selectmen to reduce the operating budget by up to 5% to offset, in whole or in part, revenue shortfalls or expenditure increases resulting from the State budget. This warrant article will lapse on December 31, 2009. (Majority vote required.)

It was moved by Selectman Mark Kaplan, and seconded, to postpone this Article indefinitely. A Special Town Meeting can be called fairly easily if the need arises. VOTE IN THE AFFIRMATIVE, and the Article is Postoned Indefinitely.

#### **ARTICLE 26**

To see if the Town will vote to modify, pursuant to RSA 72:39-a, the elderly exemptions from property tax in the Town of New London, as follows: to qualify, the person must have been a New Hampshire resident for at least 3 (three) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$45,000; and own net assets not in excess of \$150,000, excluding the value of the person's residence. (Majority vote required.

VOTE IN THE AFFIRMATIVE

To see if the Town will vote to adopt, pursuant to RSA 72:27-a & 72:29-a, the optional tax credit for the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28, and to set the tax credit at \$2,000 (two thousand dollars). (Majority vote required.)

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 28**

To see if the Town will vote to authorize a permanent conservation easement, to be held by the Ausbon Sargent Land Preservation Trust, on its property described as Tax Map 119, Lot 002-000, consisting of 90+/- acres on Clark Pond accessible by Bog Road, also known as the Clark Pond Natural Area. (Majority vote required.)

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 29**

To see if the Town will vote to authorize the Board of Selectmen to enter into a inter-municipal agreement by and among the towns of Orford, Lyme, Hanover, Enfield, Springfield, Newbury, New London, and Sunapee, to create a non-profit corporation to develop a broadband communications network, in accordance with RSA 53-A. (Majority vote required.)

**VOTE IN THE AFFIRMATIVE** 

#### **ARTICLE 30**

Article was inadvertently dropped from original warrant.

#### **ARTICLE 31**

To see if the Town will go on record in support of working with the other five towns within the Sunapee Watershed to raise community awareness of important issues concerning the Lake Sunapee watershed and surrounding areas, to formulate clear guidelines for responsible, long-term stewardship of the water resources in those areas, and to promote cooperation among Sunapee watershed towns in using those guidelines for the implementation of programs effective in addressing the salient issues to the common benefit of the area community.

VOTE IN THE AFFIRMATIVE

#### **ARTICLE 32**

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. (Majority vote required). NONE

There being no further business to be conducted at the meeting, Moderator Cleveland put forth the motion to adjourn the meeting at 10:45 P.M.

AFFIRMATIVE VOTE FOR ADJOURNMENT

Respectfully submitted,

Huda M. Hardy Linda M. Hardy, Town Clerk

A True Copy Attest: Linda M. Hardy, Town Clerk

Girda M. Hardy

#### TOWN OF NEW LONDON SPECIAL TOWN MEETING – JUNE 8, 2009

At 7:00 PM, the Special Town Meeting was called to order by Moderator Pro Temp Robert Bowers. The meeting was held at the former Kearsarge Regional Middle School Gymnasium, and began with the Pledge of Allegiance. There were 88 registered voters who attended the 2009 Special Town Meeting, out of a possible 3,728 registered voters.

#### ARTICLE 1

To see if the Town will vote to repeal Article 38, which was passed at the 1986 Town Meeting.

Petitioned Warrant Article. (Majority Vote required.)

<u>Wording of 1986 Article 38</u>: To see if the Town will adopt the following by-law for the Regulation of Public Beaches:

"Public Beaches

- 1. The Public Beaches of the Town of New London, located on Elkins Road and Little Sunapee Road and known as Elkins Beach and Bucklin Beach, are open to use by the residents and taxpayers of the Town of New London and their guests only.
- 2. The Public Beaches of the Town of New London are closed to use between the hours of 9 PM and 10 AM and during such other hours as may be posted in a public emergency.
- 3. No person shall kindle or cause to be kindled a fire on any public beach. Cooking grills are provided in authorized locations. All other grills are strictly prohibited.
- 4. Parking at Public Beaches shall be at designated locations. Motor vehicles parked in Designated No-Parking areas shall be subject to a fine of \$10.00.
- 5. Violations of this By-Law shall be subject to a fine of \$10.00 per violation."

#### MAJORITY VOTE IN THE AFFIRMATIVE BY SHOW OF VOTER CARDS

A motion was made and seconded to adjourn the meeting.

AFFIRMATIVE VOTE FOR ADJOURNMENT AT 7:06 PM.

Girda M. Hardy, Town Clerk

Huda M. Hardy A True Copy Attest: Linda M. Hardy Town Clerk

# 2010 Town Meeting Warrant



Town Meeting
March 10, 2010
7:00 PM
Former Kearsarge Regional Middle School
Cougar Court, New London

#### THE STATE OF NEW HAMPSHIRE TOWN OF NEW LONDON 2010 TOWN WARRANT

To the inhabitants of the Town of New London in the County of Merrimack and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Whipple Memorial Town Hall in New London on Tuesday, March 9, 2010 at 8:00 in the forenoon to act upon the subjects below. By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 8:00 AM for the consideration of Articles 1A & 1B. At 12:00 noon, the meeting will recess and the polls will remain open until 7:00 PM. The meeting will reconvene at the Kearsarge Regional Middle School Gymnasium in New London on Wednesday, March 10, 2010 at 7:00 p.m. to act upon Articles 2-26.

| A | R | Т | I | $\mathbf{C}$ | LE | 1 1 |
|---|---|---|---|--------------|----|-----|
|   |   |   |   |              |    |     |

| ARTI<br>A. | CLE 1 To choose by ballot all                                                                                   | necessary Town Officers for th                                                                                                | e ensuing year:                                                                                                                               |                                                                          |
|------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
|            | <ol> <li>Selectman</li> <li>Town Moderator</li> <li>Trustee of the Trust</li> <li>Budget Committee N</li> </ol> | (3-year term) (2-year term) Funds (3-year term) Members (3-year term)                                                         | <ul><li>1 Cemetery Commissioner</li><li>2 Tracy Library Trustees</li><li>1 Supervisor of the Checklist</li></ul>                              | (3-year term)<br>(3-year term)<br>(5-year term)                          |
| B.         | To vote by ballot on th                                                                                         | e following amendments to the                                                                                                 | New London Zoning Ordinance:                                                                                                                  |                                                                          |
| 1.         | Are you in favor of the Zoning Ordinance?                                                                       | e adoption of Amendment No. YES NO                                                                                            | 1 as proposed by the Planning B                                                                                                               | oard for the New London                                                  |
|            |                                                                                                                 | s Amendment No. 1 proposes to address additional items excl                                                                   | to amend the definition of "Studed from the definition.                                                                                       | ructure" in ARTICLE III                                                  |
|            |                                                                                                                 | ain purpose for this amendment do not need to obtain a building                                                               | is to add to the list of items exclu<br>permit.                                                                                               | ded from the definition of                                               |
| 2.         | Are you in favor of the Zoning Ordinance?                                                                       | e adoption of Amendment No. 2<br>YES NO                                                                                       | 2 as proposed by the Planning B                                                                                                               | oard for the New London                                                  |
|            | USES, NON-CONFORT<br>the language on what it<br>Fire or Other Natural I                                         | RMING BUILDINGS AND ST<br>improvements are permitted for<br>Disaster along with a number of<br>definitions on Nonconforming N | to amend ARTICLE XX LEGARUCTURES, AND NON-CONFOR a Legal Nonconforming Building fedtorial changes. This amendments and Nonconforming Building | ORMING LOTS to revise or Structure destroyed by ent also revises ARTICLE |
|            | permitted for a Legal 1                                                                                         | Nonconforming Building or Stru<br>Nonconforming Lot" and to am                                                                | nent is to revise the language of acture destroyed by Fire or Other nend the definitions of "Legal No                                         | Natural Disaster, to add a                                               |
| 3.         | Are you in favor of the Zoning Ordinance?                                                                       | e adoption of Amendment No  YES NO                                                                                            | 3 as proposed by the Planning B                                                                                                               | oard for the New London                                                  |
|            | _                                                                                                               |                                                                                                                               | amend ARTICLE XXVII ENFO                                                                                                                      | -                                                                        |

<u>RATIONALE</u>: The purpose of this amendment is to increase the fines for a zoning violation to be consistent with the language used in RSA 676:17, I. and to use language consistent with the language used in RSA 676:17, I.

| 4. | Are you in favor of the | adoption of | Amendment N | <b>10. 4</b> as | proposed by | the l | Planning | Board j | for the | New . | London |
|----|-------------------------|-------------|-------------|-----------------|-------------|-------|----------|---------|---------|-------|--------|
|    | Zoning Ordinance?       | YES         | NO          | _               |             |       |          |         |         |       |        |

The *Planning Board's Amendment No. 4* proposes to amend ARTICLE XXVI WORKFORCE HOUSING OVERLAY DISTRICT:

- 1. To incorporate changes suggested by Town Counsel to:
  - a. Require a third party Administrator to provide oversight at the expense of the developer; and
  - b. Provide for professional review of the Workforce Housing project at the expense of the developer; and
- 2. To make editorial changes.

**RATIONALE:** The purposes of these amendments are to make revisions to ARTICLE XXVI Workforce Housing Overlay District adopted in March 2009 to incorporate the changes suggested by Town Counsel noted above and to make editorial changes.

#### **ARTICLE 2**

To see if the Town will vote to suspend the reading of the individual Articles in the Warrant and to refer to them by number. (Majority vote required)

#### **ARTICLE 3**

To see if the Town will vote to raise and appropriate a sum not to exceed \$5,200,000 (five million two hundred thousand dollars) for the purpose of the Town's share of engineering and construction of an upgrade and replacement of the Sunapee Wastewater Treatment Plant (the "Project") to meet current federal and state regulations, and to authorize the issuance of not more \$5,200,000 (five million two hundred thousand dollars) of bonds or notes in accordance with the provisions of RSA 33, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Board of Selectmen to apply for, accept and expend any federal, state or other available funds towards the Project according to the terms under which they are received and to borrow in anticipation of receipt of such aid or the issuance of such bonds or notes, provided that the Project will not proceed unless grant or other funds are received that pay for at least 35% of the cost of the Project. The Board of Selectmen is hereby authorized to take all other actions as may be necessary to carry out the project in the best interest of the Town of New London. The Board of Selectmen and Budget Committee recommend this article. (2/3 ballot vote required)

To see if the Town will vote to raise and appropriate the following sums for GENERAL GOVERNMENT OPERATIONS. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                     | <u>2009</u> | <u>2010</u> |
|-------------------------------------|-------------|-------------|
| Executive                           | 349,581     | 370,017     |
| Elections, Registrations & Vitals   | 72,184      | 86,870      |
| Financial Administration            | 260,926     | 275,764     |
| Reassessment of Property            | 81,500      | 79,500      |
| Legal                               | 25,300      | 20,300      |
| Personnel Administration            | 131,136     | 87,036      |
| Planning and Zoning                 | 36,905      | 33,925      |
| Cemeteries                          | 43,760      | 29,260      |
| Insurance (not otherwise allocated) | 88,151      | 91,650      |
| Advertising & Regional Associations | 15,284      | 15,373      |
| General Government Buildings        | 194,197     | 179,052     |
| TOTAL                               | \$1,298,924 | \$1,268,747 |

Estimated 2010 Tax Rate Impact: \$0.91 Annual cost per \$100,000 of assessed value: \$91

#### **ARTICLE 5**

To see if the Town will vote to raise and appropriate the following sums for PUBLIC SAFETY. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

|                           | <u>2009</u> | <u>2010</u> |
|---------------------------|-------------|-------------|
| Police Department         | 856,322     | 916,990     |
| Fire Department           | 278,490     | 290,701     |
| Firewards                 | 594         | 594         |
| Emergency Management      | 10,836      | 5,619       |
| Communications Department | 316,090     | 323,514     |
| TOTAL                     | \$1,462,332 | \$1,537,418 |

Estimated 2010 Tax Rate Impact: \$1.10 Annual cost per \$100,000 of assessed value: \$110

#### **ARTICLE 6**

To see if the Town will vote to raise and appropriate the following sums for HIGHWAYS & STREETS & SANITATION. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                            | <u>2009</u> | <u>2010</u> |
|--------------------------------------------|-------------|-------------|
| Highway Administration                     | 795,798     | 836,532     |
| Highways & Streets/Repair & Maintenance    | 536,900     | 544,400     |
| Street Lighting                            | 14,000      | 12,750      |
| Transfer Station Admin. & Operations       | 385,729     | 362,418     |
| Solid Waste Cleanup                        | 18,150      | 18,901      |
| Sewage Collection & Disposal (Sewer Dept.) | 726,342     | 673,945     |
| TOTAL                                      | \$2,476,919 | \$2,448,946 |

Estimated 2010 Tax Rate Impact: \$1.27

Annual cost per \$100,000 of assessed value: \$127

Note: sewage collection charges are paid by users of the sewer system

To see if the Town will vote to raise and appropriate the following sums for **HEALTH AND WELFARE DEPARTMENTS.** The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                                | <u>2009</u> | <u>2010</u> |
|------------------------------------------------|-------------|-------------|
| HEALTH DEPARTMENT                              |             |             |
| Health Administration                          | 8,341       | 8,421       |
| Lake Sunapee Region Visiting Nurse Association | 11,360      | 11,913      |
| Kearsarge Council on Aging                     | 20,000      | 20,000      |
| New London Ambulance                           | 85,060      | 93,902      |
| WELFARE DEPARTMENT                             |             |             |
| Welfare Administration                         | 1,865       | 1,865       |
| Intergovernmental Welfare (CAP)                | 3,809       | 3,809       |
| Welfare/Vendor Payments                        | 13,000      | 16,000      |
| TOTAL                                          | \$143,435   | \$155,910   |

Estimated 2010 Tax Rate Impact: \$0.11 Annual cost per \$100,000 of assessed value: \$11

#### **ARTICLE 8**

To see if the Town will vote to raise and appropriate the following sums for RECREATION AND CULTURE AND CONSERVATION. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                     | <u>2009</u> | <u> 2010</u> |
|-------------------------------------|-------------|--------------|
| Recreation Department               | 151,654     | 155,438      |
| Tracy Memorial Library              | 460,350     | 473,880      |
| Patriotic Purposes                  | 300         | 300          |
| Other Culture, History and Archives | 2,765       | 1,000        |
| Conservation Administration         | 13,664      | 15,971       |
| Energy Committee                    | 900         | 1,439        |
| Other-Care of Trees                 | 5,000       | 5,000        |
| TOTAL                               | \$634,633   | \$653,028    |

Estimated 2010 Tax Rate Impact: \$0.47 Annual cost per \$100,000 of assessed value: \$47

#### **ARTICLE 9**

To see if the Town will vote to raise and appropriate the following sums for the payment of PRINCIPAL AND INTEREST OF LONG-TERM DEBT. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                            | <u>2009</u> | <u>2010</u> |
|----------------------------|-------------|-------------|
| Tax Anticipation Notes     |             | 1,000       |
| Principal -Bonds and Notes | 206,097     | 222,847     |
| Interest - Bonds and Notes | 100,862     | 96,481      |
| TOTAL                      | \$306,959   | \$320,328   |

Estimated 2010 Tax Rate Impact: \$0.18

Annual cost per \$100,000 of assessed value: \$18

Note: Sewer Department Principal & Interest paid by users of the sewer system

To see if the Town will vote to raise and appropriate funds to be placed in previously established CAPITAL AND NON-CAPITAL RESERVE FUNDS, as follows. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

|                                                    | <u>2009</u> | <u>2010</u>           |
|----------------------------------------------------|-------------|-----------------------|
| Bridge Repair & Maintenance Fund                   | 5,000       | 1                     |
| Computer Replacement Fund                          | 1,000       | 1,000                 |
| Conservation Commission Land Acquisition Fund      | 0           | 0                     |
| Fire Breathing Apparatus Reserve Fund              | 10,000      | 1,000                 |
| Fire Vehicle Capital Reserve Fund                  | 72,250      | 117,000               |
| Gravel Road Upgrades & Paving                      | 50,000      | 5,000                 |
| Highway Equipment Replacement Capital Reserve      | 190,000     | 140,000               |
| Intersection Improvements Capital Reserve Fund     | 0           | 10,000                |
| Main Street Capital Reserve Fund                   | 0           | 1                     |
| Master Plan Update Capital Reserve Fund            | 4,250       | 0                     |
| Milfoil Treatment & Prevention Fund                | 0           | 1                     |
| New Highway Equipment Capital Reserve Fund         | 5,500       | 2,000                 |
| Pleasant Lake Dam Capital Reserve Fund             | 0           | 1                     |
| Police Vehicle Capital Reserve Fund                | 16,250      | 20,000                |
| Recreation Facilities Capital Reserve Fund         | 0           | 1                     |
| Sewer Department Capital Reserve Fund              | 20,000      | 20,000                |
| Sidewalk Project Capital Reserve Fund              | 0           | 10,000                |
| Town Building Maintenance Fund                     | 30,000      | 20,000                |
| Tracy Library Building Maintenance Fund            | 75,000      | 60,000                |
| Tracy Library Community Garden Maintenance Fund    | 1,000       | 0                     |
| Tracy Library Computer Fund                        | 5,000       | 12,000                |
| Transfer Station Improvements Capital Reserve Fund | <u>0</u>    | <u>1</u>              |
| TOTAL                                              | \$485,250   | $$418,00\overline{6}$ |
|                                                    |             |                       |

Estimated 2010 Tax Rate Impact: \$0.28

Annual cost per \$100,000 of assessed value: \$28

Note: Sewer Department Capital Reserve Fund paid by users of the sewer system

#### **ARTICLE 11**

To see if the Town will vote to raise and appropriate \$202,880 (two hundred and two thousand eight hundred eighty dollars) for the vehicle and equipment purchases listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve funds. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

| Highway Equipment Replacement Capital Reserve Fund                      |           |
|-------------------------------------------------------------------------|-----------|
| Purpose: Replace Six-Wheel Dump Truck with Plow & Sander for the Public |           |
| Works Department                                                        | \$143,380 |
| Purpose: Replace Highway Mower for the Public Works Department          | 11,500    |
| New Highway Equipment Capital Reserve Fund                              |           |
| Purpose: Equipment Trailer for Public Works Department                  | \$5,500   |
| Police Vehicle Capital Reserve Fund                                     |           |
| Purpose: Replace 2006 Police Cruiser                                    | \$27,500  |
| Tracy Library Computer Capital Reserve Fund                             |           |
| Purpose: Replace certain computers & upgrade software at Tracy Library  | \$15,000  |
| TOTAL                                                                   | \$202,880 |

Estimated 2010 Tax Rate Impact: \$0

To see if the Town will vote to raise and appropriate \$97,000 (ninety-seven thousand dollars) for the building maintenance projects listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve funds. *The Board of Selectmen and Budget Committee recommend this appropriation*. (Majority vote required)

Transfer Station Improvements Capital Reserve Fund

Purpose: Repair & replace roofs on three Transfer Station buildings \$22,000

Tracy Library Building Maintenance Fund

Purpose: Energy & other repairs & improvements to Tracy Library

TOTAL

\$75,000

\$97,000

Estimated 2010 Tax Rate Impact: \$0

#### **ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of \$18,500 (eighteen thousand five hundred dollars) for the purposes of Milfoil Prevention and Treatment in New London waterbodies, and to authorize the withdrawal of that amount from the Milfoil Prevention and Treatment Capital Reserve Fund. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Estimated 2010 Tax Rate Impact: \$0

#### **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of \$2,500 (two thousand five hundred dollars) for engineering studies as needed by the Planning Board, and to authorize the withdrawal of \$2,500 (two thousand five hundred dollars) from Town surplus as of December 31, 2009, for this amount. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until December 31, 2015. The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

#### **ARTICLE 15**

To see if the Town will vote to close the capital reserve funds listed below with said funds to be placed in the Town's general fund.

|                                          | <u>Balance as</u> |
|------------------------------------------|-------------------|
|                                          | of 12/31/09       |
| Police Scholarship Fund opened in 1986   | \$222             |
| Tracy Library Garden Fund opened in 2003 | \$129             |

#### **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of \$351 (three hundred and fifty-one dollars), to be donated to the following non-profit organizations, with said funds to come from surplus (this represents the funds from the discontinuation of the Police Scholarship and Tracy Library Garden Funds in Article 15):

|                                | Balance as  |
|--------------------------------|-------------|
|                                | of 12/31/09 |
| Stu Sidmore Scholarship Fund   | \$222       |
| Tracy Library Garden Committee | \$129       |

#### **ARTICLE 17**

To see if the Town will vote to close the Computer Software Capital Reserve Fund and to authorize the transfer of the balance of the fund plus any accumulated interest to the general fund. *The Board of Selectmen and Budget Committee recommend this article.* 

To see if the Town will vote to raise and appropriate the sum of \$25,000 (twenty-five thousand dollars) to be placed into the Conservation Commission Land Acquisition Fund. The Board of Selectmen and Budget Committee do not recommend this article.

Petitioned Warrant Article.

#### **ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of \$1,962 (\$0.45 per resident) in this fiscal year for the Granite Chapter [of the American Red Cross] to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services, international aide; and health and safety training to the benefit of residents of New London. The Board of Selectmen and Budget Committee do not recommend this article.

Petitioned Warrant Article.

#### **ARTICLE 20**

To see if the Town will vote to adopt, pursuant to RSA 7237, the exemption of \$15,000 from property assessment for the legally blind in the Town of New London. (Majority vote required.)

#### **ARTICLE 21**

To see if the Town will vote to authorize a permanent conservation easement, to be held by New Hampshire Fish and Game, on the remainder of its property described as Tax Map088, Lot 070-000, consisting of an additional 68+/- acres on Low Plain accessible by Route 11 and Mountain Road, also known as Esther Currier Wildlife Management Area at Low Plain. (Majority vote required.)

#### **ARTICLE 22**

To see if the Town will vote to authorize a permanent conservation easement, to be held by the Ausbon Sargent Land Preservation Trust, on its property described as Tax Map 093, Lot 013-000, consisting of 47+/- acres on Messer Pond accessible by County Road, also known as the Scott-Bell-McNaughton-Melngailis Parcel. (Majority vote required.)

#### **ARTICLE 23**

To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a multi-year contract for the purpose of single-stream recycling. (Majority vote required.)

#### **ARTICLE 24**

To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a lease agreement with a cellular or communications company for a cell tower on the Transfer Station property to provide cell service and generate revenue for the town. (Majority vote required.)

#### **ARTICLE 25**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: the citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."

Petitioned Warrant Article.

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. (Majority vote required).

Given under our hands and seal this 9 th day of February, two thousand and ten.

New London Board of Selectmen Lawrence B. Ballin, Chair Mark Kaplan Christina M. Helm

A true Copy of Warrant - Attest

New London Board of Selectmen

Lawrence B. Ballin, Chair

Mark Kaplan

Christina M. Helm

# 2010 PROPOSED ZONING AMENDMENTS



Town Election Day March 9, 2010 8:00 AM – 7:00 PM Whipple Memorial Town Hall

# 2010 AMENDMENTS TO THE NEW LONDON ZONING ORDINANCE PROPOSED BY THE NEW LONDON PLANNING BOARD

The amendments to the New London Zoning Ordinance proposed by the New London Planning Board. The *additions* are underlined and the *deletions* are shown in the right-hand margin.

\_\_\_\_\_

#### PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The *Planning Board's Amendment No. 1* proposes to amend the definition of "Structure" in **ARTICLE III Definitions** principally to address additional items excluded from the definition.

Specifically, Amendment No 1 proposes to amend the definition of "Structure" in **ARTICLE III Definitions** as follows:

144. Structure: Anything constructed, placed or erected on the ground, or attached to something already existing on the ground, with or without a durable foundation, whether temporary or permanent. Among other things, "Structure" includes Buildings, Manufactured Homes, Pre-Site-Built Housing and Accessory Buildings. "Structure" also includes walls, decks or platforms, concrete pads or slabs, temporary carports, sheds over 40 square feet in size, greenhouses, and anything built or constructed outside for Accessory Uses, including Dish Antennas or satellite earth stations that are over three (3) feet in diameter. The following are excluded from the definition of "Structure": equipment providing necessary utilities servicing Buildings, lawn furniture, portable barbeque grills, free standing hot tubs (not including the deck, pad or slab on which it is placed), heating, ventilation and air conditioning (HVAC) equipment, Essential Services equipment (cabinets for switching, connecting and distributing electric power, telephone, cable and fiber optics), wells and well heads serving individual lots, propane tanks serving individual residential properties, landscaped features (including patios, steps, walkways and retaining walls), fences, stone walls, animal shelters under 1540 square feet, children's swing sets, dumpsters, temporary portable toilets, flagpoles, sandboxes, playhouses and other playground equipment, Signs and Sign installation devices (see Article II, Section 10), tents used for camping or temporary functions and gatherings and equipment providing necessary utilities servicing Buildings. For Floodplain management purposes only, "Structure" means a walled and roofed Building, including a gas or liquid storage tank principally above ground, as well as a Manufactured Home.

**RATIONALE:** The main purpose for this amendment is to add to the list of items excluded from the definition of a "Structure" that then do not need to obtain a building permit.

\_\_\_\_\_

#### PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The *Planning Board's Amendment No 2* proposes to amend ARTICLE XX LEGAL NONCONFORMING USES, NON-CONFORMING BUILDINGS AND STRUCTURES, AND NON-CONFORMING LOTS to revise the language on what improvements are permitted for a Legal Nonconforming Building or Structure destroyed by Fire or Other Natural Disaster along with a number of editorial changes. This amendment also revises ARTICLE III Definitions to edit definitions on Nonconforming Use and Nonconforming Building and Structure, and add a definition of a Legal Nonconforming Lot.

Specifically, Amendment No. 2 proposes to:

A. Amend ARTICLE XX LEGAL NONCONFORMING USES, NON-CONFORMING BUILDINGS AND STRUCTURES, AND NON-CONFORMING LOTS as follows:

#### ARTICLE XX

# LEGAL NONCONFORMING USES, LEGAL NONCONFORMING BUILDINGS AND STRUCTURES, AND LEGAL NONCONFORMING LOTS

- A. Legal <u>Nonconforming Uses</u>: Any Legal Nonconforming Use may be continued indefinitely subject to the following limitations:
  - 1. Resumption after Discontinuance: When a Legal Nonconforming Use of land, Structures or Buildings has been discontinued for one year, then the land, Structures and Buildings shall be used thereafter only in conformity with this Ordinance.
  - 2. Change or Expansion: Any Legal Nonconforming Use shall not be changed to another nonconforming use. Any Legal Nonconforming Use shall not be expanded.
  - 3. Superseded by a Conforming Use: If a Legal Nonconforming Use is superseded by a conforming Use, then it shall thereafter conform to the Use regulations of this Ordinance, and the nonconforming use may not thereafter be resumed.
  - 4. Restoration, Reconstruction and/or Replacement of Buildings containing a Legal Nonconforming Use: Nothing herein shall prevent the restoration, reconstruction and/or replacement within 3 years of a Building containing a Legal Nonconforming Use destroyed in whole or in part by fire or other natural disaster so long as this Use does not result in a new or expanded nonconforming use.
- B. Legal <u>Nonconforming Buildings and Structures</u>: Any Legal Nonconforming Building or Structure may be continued indefinitely and may be Altered, expanded, restored, reconstructed and/or replaced subject to the following limitations:
  - 1. Alterations and Expansions of Legal Nonconforming Buildings and Structures in the Shore Land Overlay District: Alterations and expansions of Legal Nonconforming Buildings and Structures located entirely or partly within the Shore Land Overlay District shall be governed by the provisions outlined in Paragraph H. Nonconforming Buildings and Structures in Article XVI Shore Land Overlay District.
  - 2. Alterations and Expansions of all other Legal Nonconforming Buildings and Structures: Any Legal Nonconforming Building may be Altered or expanded provided, however, that such alteration or expansion does not make any existing Legal Nonconforming Building a more nonconforming building within the terms of this Ordinance and provided that all other standards of this Ordinance are met. For example, if an existing Structure does not comply with the Front Yard setback requirement, then this Structure could not be expanded to result in a Structure with less Front Yard setback unless a Variance was approved by the Zoning Board of Adjustment. However, the Structure could be expanded upward or to the side along the existing nonconforming setback provided that the expanded Structure complies with all other standards of this Ordinance. If the expansion constitutes a Substantial Improvement, then the resulting Structure is permitted only if it complies with all of the standards of this Ordinance including the aspect that makes the existing Legal Nonconforming Building or Structure nonconforming.

- 3. Substantial Improvement, Restoration, Reconstruction and/or Replacement of Legal Nonconforming Buildings or Structures:
  - a. Legal Nonconforming Building or Structure destroyed by Fire or Other Natural Disaster: Nothing herein shall prevent the restoration, reconstruction and/or replacement within 3 years of a Legal Nonconforming Building or Structure destroyed in whole or in part by fire or other natural disaster so long as the new Structure is a functionally equivalent use (with regard to number of bedrooms and dwelling units), does not result in a Substantial Improvement (when compared to the original structure), and does not result in a more nonconforming building than was originally at the site.
  - b. Voluntary Replacement or Substantial Improvement of a Legal Nonconforming Building or Structure:
    - 1. For use with ARTICLE XV Floodplain Overlay District: The Substantial Improvement or voluntary replacement of a Legal Nonconforming Building or Structure is permitted only if it complies with all of the standards of this Ordinance including the aspect that makes the existing Building or Structure nonconforming. This section does not include Building Maintenance within the types of work that comprise Substantial Improvement.
    - 2. For use with all remaining ARTICLES of the Zoning Ordinance: The voluntary replacement or relocation of a Legal Nonconforming Building or Structure, or Alterations to a Legal Nonconforming Building or Structure that result in a 50% increase in the square footage of useable floor area (including decks, porches, basements, garages and attics, in addition to finished floor area) of that Structure is permitted only if it complies with all of the standards of this Ordinance including the aspect that makes the existing Building or Structure nonconforming. For the purposes of this Section, additions to the square footage of floor area of any Structure shall be cumulative beginning with first improvement following the date of the adoption of this amendment.

#### C. Legal Nonconforming Lots:

- Legal Nonconforming Lots within the Shore Land Overlay District: Development of Legal Nonconforming Lots within the Shore Land Overlay District shall be governed by the provisions outlined in Paragraph J, Legal Nonconforming Lots in Article XVI Shore Land Overlay District.
- 2. All Other Legal Nonconforming Lots: Any other Lot with less area or Frontage than required which is lawfully established, recorded and taxed as a Lot of Record before the enactment or amendment of this Ordinance, shall be deemed a conforming Lot.
- 3. To insure maximum conformity with this Ordinance, any abutting land in common ownership with said Lot of Record may, with the approval of the Planning Board, be merged with said Lot.

#### B. Amend **ARTICLE III Definitions** as follows:

91. <u>Legal Nonconforming Building or Structure</u>: A Legal Nonconforming Building or Structure is a Building or Structure which, in whole or in part, does not conform to the regulations of the district in which the Building or Structure is located, but existed as a Legal Building or Structure

- prior to the adoption of the regulation(s) that now make the Building or Structure nonconforming.
- 92. <u>Legal Nonconforming Lot</u>: A <u>Legal Nonconforming Lot</u> is a Lot which, in whole or in part, does not conform to the regulations of the district in which the lot is located, but existed as a legal Lot prior to the adoption of the regulation(s) that now make the Lot nonconforming.
- 93. <u>Legal Nonconforming Use</u>: A Legal Nonconforming Use is a Use of any Building, Structure, or land, which does not conform to the Use regulations of the Zone District in which such Use exists, but existed as a legal Use prior to the adoption of the regulation(s) that now make the Use nonconforming.

<u>RATIONALE:</u> The principal reason for this amendment is to revise the language on what improvements are permitted for a Legal Nonconforming Building or Structure destroyed by Fire or Other Natural Disaster, to add a definition for "Legal Nonconforming Lot" and to amend the definitions of "Legal Nonconforming Building or Structure" and "Legal Nonconforming Use".

#### PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The *Planning Board's Amendment No. 3* proposes to amend **ARTICLE XXVII ENFORCEMENT** to update the section on penalties and fines to be consistent with the language used in the state statute.

Specifically, Amendment No. 3 proposes to replace **ARTICLE XXVII ENFORCEMENT**, paragraph A. 6. as follows:

6. Any person who violates any of the provisions of this title (Title LXIV – RSA 676:17, I), or any local ordinance, code, or regulation adopted under this title, or any provision or specification of any application, plat, or plan approved by, or any requirement or condition of a permit or decision issued by, any local administrator or land use board acting under the authority of this title shall be guilty of a misdemeanor if a natural person, or guilty of a felony if any other person; and shall be subject to a civil penalty of \$275 for the first offense and \$550 for subsequent offenses for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice from the municipality that the violator is in violation, whichever is earlier, (or as specified in RSA 676:17, as amended).

**RATIONALE**: The purpose of this amendment is to be consistent with the language used in RSA 676:17, I. and to use language consistent with the language used in RSA 676:17, I.

#### PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The *Planning Board's Amendment No. 4* proposes to amend **ARTICLE XXVI WORKFORCE HOUSING OVERLAY DISTRICT:** 

- 1. to incorporate changes suggested by Town Counsel to:
  - a. require a third party Administrator to provide oversight at the expense of the developer; and
  - b. provide for professional review of the Workforce Housing project at the expense of the developer; and

2. to make editorial changes.

Specifically, Amendment No 4 proposes to

- 1. Amend the following paragraphs of **ARTICLE XXVI WORKFORCE HOUSING OVERLAY DISTRICT**:
- H. Assurance of Continued Affordability:
  - 1. The housing initially constructed and offered for sale or rent shall meet the definition of Workforce Housing as defined in ARTICLE III Definitions of the Zoning Ordinance.
  - 2. In order to qualify as Workforce Housing under this Article, the developer shall make a binding commitment that the Workforce Housing units will remain Affordable for a period of 30 years. The developer shall ensure this by securing a third party Administrator approved by the Planning Board and paid for by the developer to administer, monitor and enforce this binding commitment as provided in Section O. Acceptable third parties include a local, state or federal housing authority or other non-profit housing trust or agency. For the 30-year term, this binding obligation must make the following commitments for continued affordability:
    - a. Affordable housing rental units shall limit annual rent increases to the percentage increase in the Merrimack County median income.
    - b. Resale of Owner-Occupied Housing shall be to a family that qualifies for a Workforce Housing unit that is Affordable.
  - 3. Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Article must be documented on all plans filed with the New London Planning Board and the Registry of Deeds and in all deeds to individual units.
- I. Documentation of Eligibility for Workforce Housing: To ensure that only eligible households purchase/rent the designated Workforce Housing, the purchaser/renter of a Workforce Housing unit must submit copies of their last three years' federal income tax returns and written certification verifying their annual household income level does not exceed the maximum level as established by the applicable definitions in ARTICLE III of the terms used in this Article. Prior to the transfer of title, the tax returns and written certification of household income must be submitted to the Administrator and the developer of the housing units, or the developer's agent. The Administrator shall determine whether the purchaser/renter qualifies for Workforce Housing.
- K. Conditional Use Permit Criteria: The applicant needs to demonstrate to the Planning Board that the application for Workforce Housing meets the following criteria:
  - 1. The Planning Board must determine that the type and density of proposed Workforce Housing units is compatible with or provides a compatible transition to the use and density of any neighboring residential areas and that the project will be designed in a manner that is harmonious with neighboring developments, natural surroundings, and housing context (the housing type, density and land use in the surrounding area).

Workforce Housing projects with Multi-Family Housing shall:

- a. Have a landscaped buffer one hundred (100) feet in width around the perimeter of the project;
- b. Have direct access to a paved street; and
- c. Be served by public water and sewer service.

#### L. Conditional Use Permit Procedure:

1. Any person who applies to the Planning Board for approval of a development that is intended to qualify as Workforce Housing under this subdivision shall file a written statement of such intent as part of the application. See Section J.2. The failure to file such a statement shall constitute a waiver of the applicant's rights under RSA 674:61, but shall not preclude an appeal under other applicable laws. In any appeal where the applicant has failed to file the statement required by this paragraph, the applicant shall not be entitled to a judgment on appeal that allows construction of the proposed development, or otherwise permits the proposed Workforce Housing development to proceed despite its nonconformance with the Town's ordinances or regulations.

Please note that Section J.2. states: "The applicant shall file a written statement indicating the applicant's intent to develop land that is intended to qualify as Workforce Housing under RSA 674:58-61."

- 2. If the Planning Board approves an application to develop Workforce Housing subject to conditions or restrictions, it shall notify the applicant in writing of such conditions and restrictions and give the applicant an opportunity to establish the cost of complying with the conditions and restrictions and the effect of compliance on the economic viability of the proposed development. The Planning Board's notice to the applicant of the conditions and restrictions shall constitute a conditional approval solely for the purpose of complying with the requirements of RSA 676:4, I(c) (1). It shall not constitute a final decision for any other purpose, including the commencement of any applicable appeal period
- 3. Upon receiving notice of conditions and restrictions under paragraph 2 and in the event the applicant objects to any conditions and restrictions, they shall, submit evidence to establish the cost of complying with the conditions and restrictions and the effect on economic viability within the period directed by the Planning Board, which shall not be less than 30 days.
  - (a) Upon receipt of such evidence from the applicant, the Planning Board shall allow the applicant to review the evidence at the Planning Board's next regular business meeting for which ten days of public notice can be provided. Ten (10) days notice by certified mail shall be given to abutters, the applicant and the holders of any easements on the subject property. The general public shall be given ten (10) days notice by posting the public notice in two public places. At such meeting, the Planning Board may also receive and consider evidence from other sources.
  - (b) The Planning Board may affirm, alter, or rescind any or all of the conditions or restrictions of approval after such meeting. The Planning Board is authorized to consider relaxing or waiving one or more of the standards in the Town's land use ordinances and regulations to make the housing units in the project Affordable as provided in paragraph G. Incentives for Workforce Housing.
  - (c) Subject to subparagraph (d), the Planning Board shall not issue its final decision on the application before such meeting, unless the applicant fails to submit the required evidence within the period designated by the Planning Board, in which case it may issue its final decision any time after the expiration of the period.
  - (d) If an applicant notifies the Planning Board in writing at any time that the applicant accepts the conditions and restrictions of approval, the Planning Board may issue its final decision without further action under this paragraph.

Please note that paragraph G. Incentives for Workforce Housing states:

- G. Incentives for Workforce Housing: After considering all cost factors including, but not limited to, land, subdivision improvements for roads, utilities & drainage, marketing, insurance, labor, building materials, and profit to identify a total gross cost of the project and per unit gross costs, the Planning Board may approve one or more of the following incentives only if the applicant demonstrates the Town's land use ordinances and regulations induce a cost prohibitive project.
  - a. Density Increase: The Planning Board may approve a density increase.
  - b. Lot Size Reductions: The Planning Board may allow a decrease of the minimum lot size.
  - c. Road Frontage Reductions: The Planning Board may allow a decrease in road frontage.
  - d. Setback Reductions: The Planning Board may set minimum setbacks on each lot. Perimeter setbacks shall be sufficient to buffer and protect adjacent properties and the street from encroachment. At a minimum there shall be a fifty (50) foot setback from the property line around the perimeter of the property.
  - e. Open Space Reduction: The Planning Board may approve a reduction in open space. Open space shall be sufficient to accommodate the needs of the proposed occupants of the project.
  - f. Waiver of Application Fees: Planning Board application fees for Site Plan Review, Subdivision, and Conditional Use Permit applications may be waived except the direct cost of notice to abutters, the applicant and any easement holders during the planning process and the fees for any independent consultants.

#### M. Appeals Procedure (as specified in RSA 674:58-61, as amended):

- 1. Any person who has filed the written notice required by RSA 674:60, and whose application to develop Workforce Housing is denied or is approved with conditions or restrictions which have a substantial adverse effect on the viability of the proposed Workforce Housing development may appeal the Town's action to the superior court under RSA 677:15 seeking permission to develop the proposed Workforce Housing. The petition to the court shall set forth how the denial is due to the Town's failure to comply with the Workforce Housing requirements of RSA 674:59 or how the conditions or restrictions of approval otherwise violate such requirements.
- 2. A hearing on the merits of the appeal shall be held within 6 months of the date on which the action was filed unless counsel for the parties agree to a later date, or the court so orders for good cause. If the court determines that it will be unable to meet this requirement, at the request of either party it shall promptly appoint a referee to hear the appeal within 6 months. Referees shall be impartial, and shall be chosen on the basis of qualifications and experience in planning and zoning law.
- 3. In the event the decision of the court or referee grants the petitioner a judgment that allows construction of the proposed development or otherwise orders that the proposed development may proceed despite its nonconformance with local regulations, conditions, or restrictions, the court or referee shall direct the parties to negotiate in good faith over assurances that the project will be maintained for the long term as Workforce Housing. The court or referee shall retain jurisdiction and upon motion of either party affirming that negotiations are deadlocked, the court

or referee shall hold a further hearing on the appropriate term and form of use restrictions to be applied to the project.

- N. Limitation on Improvements: Repairs, remodeling, additions, expansions, restorations, reconstructions, Alterations, and the addition of Accessory Buildings are allowed provided:
  - 1. The Workforce Housing unit continues to be Affordable. The resale price of units shall consider cost recovery for basic necessary capital improvements such as for the heating system, the water system, the sewer or septic system and the roof. The depreciated cost for any of these capital improvements shall be added onto the future value of the Affordable unit which is based on the latest median household income data for Merrimack County based on family size. For Workforce Housing rental apartment buildings, a portion of the rents shall be allocated to a capital improvement fund for basic necessary capital improvements identified above. The details of these capital programs will be spelled out in the regulations implementing the terms of this ordinance as provided in Section O.6, below; and
  - 2. The improvements comply with the required setbacks.
- O. Administration, Professional Reviews, Compliance and Monitoring
  - 1. Applications for a Conditional Use Permit under this Article shall be made to the Planning Board and shall be part of the submission of an application and notice for Site Plan Review and/or Subdivision approvals as needed.
  - 2. The Planning Board may require the developer to pay the cost of a professional review of various parts or of the whole of the proposed Workforce Housing project upon such terms and conditions as the Planning Board deems to be appropriate. By way of example, the Planning Board may request professional reviews by a civil engineer, attorney, financial analyst, environmental consultant, soil scientist, wetland scientist, wildlife biologist, etc. The Planning Board shall select the professional(s). For each professional review required by the Planning Board on a particular application, the Planning Board shall determine an amount to be placed in an escrow account with the Town for the estimated cost of the scope of services to be provided by the consultant chosen by the Planning Board. The developer must deposit this amount with the Town to establish this escrow account before the consultant will begin his/her review for the Planning Board and before the application will proceed in the review process.
  - 3. Workforce Housing projects approved under this Article shall be administered, monitored and enforced by the Administrator as provided in Section H. above.
  - 4. No certificate of occupancy shall be issued for a Workforce Housing unit without written confirmation from the Administrator of the:
    - a. income eligibility of the tenant or buyer of the Affordable housing unit; and
    - b. confirmation of the rent or price of the Affordable housing unit as documented by an executed lease or purchase and sale agreement by the Administrator.
  - 5. The Administrator shall be responsible for the on-going responsibility of monitoring compliance with resale and rental restrictions on Affordable units.
  - 6. The owner of a project containing Affordable units for rent shall prepare an annual report, due at the end of December each year certifying that the gross rents of Affordable units and the household income of tenants of Affordable units have been maintained in accordance this Article. Such reports shall be submitted to the Administrator. The annual report shall list the

contract rent and occupant household incomes of all Affordable housing units for the calendar year.

- 7. The Planning Board has authority to adopt regulations implementing the terms of this ordinance.
- 2. Amend ARTICLE III Definitions to add a definition of "Administrator" as follows:
  - Administrator: The third party responsible for administering, monitoring and enforcing the provisions of the Workforce Housing Overlay District for Workforce Housing projects approved under that article. Acceptable third parties include a local, state or federal housing authority or other non-profit housing trust or agency. The Administrator must be approved by the Planning Board, but secured and paid for by the developer.

**RATIONALE:** The purposes of these amendments are to make revisions to ARTICLE XXVI Workforce Housing Overlay District adopted in March, 2009:

- 1. to incorporate changes suggested by Town Counsel to:
  - a. require a third party Administrator to provide oversight at the expense of the developer; and
  - b. provide for professional review of the Workforce Housing project at the expense of the developer; and
- 2. to make editorial changes.

# 2010 TOWN BUDGET



2009 YEAR-END FINANCIALS

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NEW LONDON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

| Appropriations and Estimates of Revenue for the E                                        | insuing Year January 1, 2010 to December 31, 2010                                                            |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| or Fiscal Year From                                                                      | to                                                                                                           |  |  |  |  |  |  |
| IMI                                                                                      | PORTANT:                                                                                                     |  |  |  |  |  |  |
| Please read RSA 32:5                                                                     | applicable to all municipalities.                                                                            |  |  |  |  |  |  |
|                                                                                          |                                                                                                              |  |  |  |  |  |  |
| Use this form to list the operating budget and recommended and not recommended area. All | all special and individual warrant articles in the appropriate proposed appropriations must be on this form. |  |  |  |  |  |  |
| 2. Hold at least one public hearing on this budge                                        | et.                                                                                                          |  |  |  |  |  |  |
|                                                                                          | be posted with the warrant. Another copy must be int to the Department of Revenue Administration eeting.     |  |  |  |  |  |  |
|                                                                                          |                                                                                                              |  |  |  |  |  |  |
| This form was posted with the warrant on (Date)                                          | : 2/12/2010                                                                                                  |  |  |  |  |  |  |
|                                                                                          | T COMMITTEE                                                                                                  |  |  |  |  |  |  |
|                                                                                          | se sign in ink. mation contained in this form and to the best of my belief it is true, correct and complete. |  |  |  |  |  |  |
| Latte lan Degenelie                                                                      | $\mathcal{A}$                                                                                                |  |  |  |  |  |  |
| James R. Wheeler                                                                         | Los rechan                                                                                                   |  |  |  |  |  |  |
| Keleile C. Cook                                                                          | Constance Maple                                                                                              |  |  |  |  |  |  |
|                                                                                          | Alle Anser                                                                                                   |  |  |  |  |  |  |
|                                                                                          | ANIMAN O                                                                                                     |  |  |  |  |  |  |
|                                                                                          | Moils Kaplace                                                                                                |  |  |  |  |  |  |
|                                                                                          | ACTED MUTULTUE TOWN WARDANT                                                                                  |  |  |  |  |  |  |
| THIS BUDGET SHALL BE PO                                                                  | OSTED WITH THE TOWN WARRANT                                                                                  |  |  |  |  |  |  |
| FUR DRA USE UNLT                                                                         |                                                                                                              |  |  |  |  |  |  |
|                                                                                          | NH DEPARTMENT OF REVENUE ADMINISTRATION  MUNICIPAL SERVICES DIVISION                                         |  |  |  |  |  |  |
|                                                                                          | P.O. BOX 487, CONCORD, NH 03302-0487<br>(603)271-3397                                                        |  |  |  |  |  |  |
|                                                                                          | (603)271-3397<br>MS-7                                                                                        |  |  |  |  |  |  |
|                                                                                          | Rev. 08/09                                                                                                   |  |  |  |  |  |  |

#### BUDGET OF THE TOWN (MS-7) Estimated 2009 Revenue/Actual 2009 Receipts Estimated Revenue January 1, 2010-December 31, 2010

| Land Use Change Tax (CU)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SOURCE OF REVENUE                  | ESTIMATED<br>REVENUES | RECEIVED<br>12-31-09 | SELECTMEN'S<br>PROPOSED | BUDGET COMM.<br>PROPOSED |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------|----------------------|-------------------------|--------------------------|
| Tield Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | TAXES                              |                       |                      |                         |                          |
| Interest & Penalties                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Land Use Change Tax (CU)           | 15,000                | 12,500               | 15,000                  | 15,000                   |
| Business Licenses   38,500   40,301   45,200   45,200   Motor Vehicles Fees   745,700   718,958   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,700   745,70 | Yield Tax                          | 1,368                 | 2,600                | 1,500                   | 1,500                    |
| Business Licenses   38,500   40,301   45,200   45,200   Motor Vehicles Fees   745,700   718,958   745,700   745,700   745,700   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   79,400   | Interest & Penalties               | 53,110                | 44,266               | 51,000                  | 51,000                   |
| Motor Vehicles Fees         745,700         718,958         745,700         745,700           Other Licenses, Permits & Fees         78,160         78,606         79,400         79,400           FROM FEDERAL GOVERNMENT           Federal Emergency Management Grant         30,000         73,244         -         -           Safe Roads to Schools         100,000         933         -         -         -           FROM STATE         Meals & Rooms Tax         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         194,986         184,910                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LICENSES, PERMITS & FEES           |                       |                      |                         |                          |
| Other Licenses, Permits & Fees         78,160         78,606         79,400         79,400           FROM FEDERAL GOVERNMENT           Federal Emergency Management Grant         30,000         73,244         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Business Licenses                  | 38,500                | 40,301               | 45,200                  | 45,200                   |
| FROM FEDERAL GOVERNMENT   Federal Emergency Management Grant   30,000   73,244                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Motor Vehicles Fees                | 745,700               | 718,958              | 745,700                 | 745,700                  |
| Pederal Emergency Management Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Other Licenses, Permits & Fees     | 78,160                | 78,606               | 79,400                  | 79,400                   |
| Safe Roads to Schools   100,000   933   -   -   -   -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM FEDERAL GOVERNMENT            |                       |                      |                         |                          |
| FROM STATE   Weals & Rooms Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Federal Emergency Management Grant | 30,000                | 73,244               | -                       | -                        |
| Meals & Rooms Tax         194,986         194,986         194,986         194,986         194,986         194,986         Highway Block Grant         121,563         121,563         121,563         127,732         127,732         127,732         Water Pollutuion Grant         66,758         66,758         66,758         17,079         17,079         17,079           CHARGES FOR SERVICES           Income from Departments         147,353         173,306         147,310         147,310         147,310         0ther Charges         320         453         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400 <td>Safe Roads to Schools</td> <td>100,000</td> <td>933</td> <td>-</td> <td>-</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Safe Roads to Schools              | 100,000               | 933                  | -                       | -                        |
| Highway Block Grant   121,563   121,563   127,732   127,732   127,732   Water Pollutuion Grant   66,758   66,758   17,079   17,079   17,079                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FROM STATE                         |                       |                      |                         |                          |
| Water Pollutuion Grant         66,758         66,758         17,079         17,079           CHARGES FOR SERVICES         Income from Departments         147,353         173,306         147,310         147,310           Other Charges         320         453         400         400           MISCELLANEOUS REVENUES           Sale of Municipal Property         12,800         16,763         15,800         15,800           Interest on Investments         25,600         18,901         20,550         20,550           Other         217,164         221,532         190,291         190,291           INTERFUND OPERATING TRANSFERS IN         Enterprise Funds         1,212,017         1,169,939         5,948,036         5,948,036           Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES         Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond         ———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Meals & Rooms Tax                  | 194,986               | 194,986              | 194,986                 | 194,986                  |
| CHARGES FOR SERVICES   Income from Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Highway Block Grant                | 121,563               | 121,563              | 127,732                 | 127,732                  |
| Income from Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Water Pollutuion Grant             | 66,758                | 66,758               | 17,079                  | 17,079                   |
| Other Charges         320         453         400         400           MISCELLANEOUS REVENUES           Sale of Municipal Property         12,800         16,763         15,800         15,800           Interest on Investments         25,600         18,901         20,550         20,550           Other         217,164         221,532         190,291         190,291           INTERFUND OPERATING TRANSFERS IN           Enterprise Funds         1,212,017         1,169,939         5,948,036         5,948,036           Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CHARGES FOR SERVICES               |                       |                      |                         |                          |
| MISCELLANEOUS REVENUES           Sale of Municipal Property         12,800         16,763         15,800         15,800           Interest on Investments         25,600         18,901         20,550         20,550           Other         217,164         221,532         190,291         190,291           INTERFUND OPERATING TRANSFERS IN           Enterprise Funds         1,212,017         1,169,939         5,948,036         5,948,036           Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Income from Departments            | 147,353               | 173,306              | 147,310                 | 147,310                  |
| Sale of Municipal Property         12,800         16,763         15,800         15,800           Interest on Investments         25,600         18,901         20,550         20,550           Other         217,164         221,532         190,291         190,291           INTERFUND OPERATING TRANSFERS IN           Enterprise Funds         1,212,017         1,169,939         5,948,036         5,948,036           Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Other Charges                      | 320                   | 453                  | 400                     | 400                      |
| Interest on Investments         25,600         18,901         20,550         20,550           Other         217,164         221,532         190,291         190,291           INTERFUND OPERATING TRANSFERS IN           Enterprise Funds         1,212,017         1,169,939         5,948,036         5,948,036           Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | MISCELLANEOUS REVENUES             |                       |                      |                         |                          |
| Other         217,164         221,532         190,291         190,291           INTERFUND OPERATING TRANSFERS IN           Enterprise Funds         1,212,017         1,169,939         5,948,036         5,948,036           Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Sale of Municipal Property         | 12,800                | 16,763               | 15,800                  | 15,800                   |
| INTERFUND OPERATING TRANSFERS IN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Interest on Investments            | 25,600                | 18,901               | 20,550                  | 20,550                   |
| Enterprise Funds         1,212,017         1,169,939         5,948,036         5,948,036           Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Other                              | 217,164               | 221,532              | 190,291                 | 190,291                  |
| Capital Reserve Fund         769,150         639,917         322,641         322,641           Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | INTERFUND OPERATING TRANSFERS IN   |                       |                      |                         |                          |
| Trust & Agency Funds         32,000         18,993         15,000         15,000           OTHER FINANCING SOURCES           Fund Balance To Reduce Taxes         208,000         208,000         2,500         2,500           Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Enterprise Funds                   | 1,212,017             | 1,169,939            | 5,948,036               | 5,948,036                |
| OTHER FINANCING SOURCES Fund Balance To Reduce Taxes 208,000 208,000 2,500 2,500  Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Capital Reserve Fund               | 769,150               | 639,917              | 322,641                 | 322,641                  |
| Fund Balance To Reduce Taxes 208,000 208,000 2,500 2,500  Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Trust & Agency Funds               | 32,000                | 18,993               | 15,000                  | 15,000                   |
| Proceeds from Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | OTHER FINANCING SOURCES            |                       |                      |                         |                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Fund Balance To Reduce Taxes       | 208,000               | 208,000              | 2,500                   | 2,500                    |
| TOTAL REVENUES AND CREDITS 4,069,549 3,822,516 7,940,125 7,940,125                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Proceeds from Bond                 |                       |                      |                         |                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | TOTAL REVENUES AND CREDITS         | 4,069,549             | 3,822,516            | 7,940,125               | 7,940,125                |

Appropriation/Expenditures January 1, 2009-December 31, 2009 Proposed Budget January 1, 2010-December 31, 2010

| PURPOSES OF APPROPRIATION RSA 31:4  | WARRANT        | 2009     | EXPENDED | SELECTMEN'S   | BUDG. COMM. |
|-------------------------------------|----------------|----------|----------|---------------|-------------|
| GENERAL GOVERNMENT                  | ANTICEE        | ALLINOI. | 12/31/09 | NECOMINIENDED | RECOMMENDED |
| Executive                           | 4              | 349,581  | 345,651  | 370.017       | 370.017     |
| Election, Registration & Vital      | 4              | 72,184   | 72,261   | 86,870        | 86.870      |
| Financial Administration            | 4              | 260,926  | 248,442  | 275,764       | 275,764     |
| Revaluation of Property             | 4              | 81,500   | 73,867   | 79,500        | 79,500      |
| Legal Expense                       | 4              | 25,300   | 17,452   | 20,300        | 20,300      |
| Employee Benefits                   | 4              | 131,136  | 111,492  | 87,036        | 87,036      |
| Planning & Zoning Boards            | 4, 14          | 36,905   | 28,837   | 36,425        | 36,425      |
| General Government Buildings        | 4              | 194,197  | 184,384  | 179,052       | 179,052     |
| Cemeteries                          | 4              | 43,760   | 22,642   | 29,260        | 29,260      |
| Insurance                           | 4              | 88,151   | 81,306   | 91,650        | 91,650      |
| Advertising (Tourism) & Reg. Assoc. | 4              | 15,284   | 15,284   | 15,373        | 15,373      |
| PUBLIC SAFETY                       |                |          |          |               |             |
| Police Department                   | 5, 15, 16      | 856,322  | 819,451  | 917,212       | 917,212     |
| Fire Department                     | . 2            | 278,490  | 257,235  | 290,701       | 290,701     |
| Firewards                           | 5              | 594      | 349      | 594           | 594         |
| 2008 Ice Storm                      |                | •        | 18,413   | •             | •           |
| Emergency Management                | 5              | 10,836   | 3,446    | 5,619         | 5,619       |
| Police Dispatch                     | 5              | 316,090  | 291,512  | 323,514       | 323,514     |
| HIGHWAYS AND STREETS                |                |          |          |               |             |
| Highway Administration              | 9              | 795 798  | 775 978  | 625 928       | 836 532     |
| Highway & Streets                   | ·<br>o vo      | 536 900  | 434 983  | 544 400       | 544.400     |
| Change Courses                      | o 4            | 14,000   | 12 020   | 005,550       | 035,54      |
| gunugar rigurung                    | 0              | 14,000   | 13,930   | 14,730        | 12,730      |
| SANITATION                          |                |          |          |               |             |
| Transfer Station                    | 9              | 385,729  | 335,635  | 362,418       | 362,418     |
| Solid Waste Cleanup                 | 9              | 18,150   | 19,319   | 18,901        | 18,901      |
| НЕАГТН                              |                |          |          |               |             |
| Health Administration               | 7              | 13,341   | 12,720   | 8,421         | 8.421       |
| Health Agencies                     |                | 116,420  | 116,420  | 125,815       | 125,815     |
| WELFARE                             |                |          |          |               |             |
| Welfare-Administration              | 7              | 1.865    | 1.554    | 1.865         | 1.865       |
| Intergovernmental Welfare           | 7              | 3,809    | 3,809    | 3,809         | 3,809       |
| Welfare-Vendor Payments             | 7              | 13,000   |          | 16,000        | 16,000      |
| CULTURE AND RECREATION              |                |          |          |               |             |
| Parks & Recreation                  | ∞              | 151,654  | 151,115  | 155,438       | 155,438     |
| Tracy Memorial Library              | <b>∞</b>       | 460,350  | 460,350  | 473,880       | 473,880     |
| Patriotic Purposes                  | ∞ <sup>/</sup> | 300      | 300      | 300           | 300         |
| Other Culture                       | ∞              | 5,765    | 5,033    | 1,000         | 1,000       |

Appropriation/Expenditures January 1, 2009-December 31, 2009
Proposed Budget January 1, 2010-December 31, 2010

| CONSERVATION                                    |           |           |           |            |            |
|-------------------------------------------------|-----------|-----------|-----------|------------|------------|
| Conservation-Administration                     | 8         | 13,664    | 10,011    | 15,971     | 15,971     |
| Energy Committee                                | 8         | 006       | 583       | 1,439      | 1,439      |
| Other Conservation                              | ∞         | 5,000     | 4,050     | 5,000      | 5,000      |
| DEBT SERVICE                                    |           |           |           |            |            |
| Bonded Debt                                     | 6         | 163,597   | 163,597   | 168,597    | 168,597    |
| Interest                                        | 6         | 86,464    | 86,450    | 79,561     | 79,561     |
| TANS                                            | 6         | 1,        | ı         | 1,000      | 1,000      |
| CAPITAL OUTLAY                                  |           |           |           |            |            |
| Capital Outlay-Vehicles, Mach., Equip.          | 11        | 452,650   | 363,008   | 202,880    | 202,880    |
| Capital Outlay - Buildings                      | 12        | 246,500   | 183,865   | 92,000     | 97,000     |
| Capital Outlay-Improvements                     | 13,15, 16 | 228,500   | 41,780    | 18,629     | 18,629     |
|                                                 |           |           |           |            |            |
| INTERFUND OPERATING TRANSFERS OUT               |           |           |           |            |            |
| Transfers to Capital Reserves                   | 10        | 485,250   | 485,250   | 418,006    | 418,006    |
| Sewer Collection & Disposal                     | 9         | 726,342   | 589,145   | 673,945    | 673,945    |
| Sewer-Bonded Debt                               | 6         | 42,500    | 42,500    | 54,250     | 54,250     |
| Sewer-Bonded Debt Interest                      | 6         | 14,398    | 14,365    | 16,920     | 16,920     |
| Sewer-High Pine Upgrade                         |           |           | 20,262    |            |            |
| Sewer-Sunapee Wastwater Treatment Plant Upgrade | 3         | 385,000   | 39,634    | 5,200,000  | 5,200,000  |
| TOTAL                                           |           | 8,129,102 | 6,981,865 | 12,323,614 | 12,323,614 |

# 10% LIMITATIONS OF APPROPRIATIONS

| TOTAL RECOMMENDED BY BUDGET COMMITTEE                                | 12,323,614        |
|----------------------------------------------------------------------|-------------------|
| LESS EXCLUSIONS: Principal-Long Term Debt<br>Interest-Long Term Debt | 222,847<br>96,481 |
| LESS EXCLUSIONS: Capital Outlays Funded from Long-Term Bonds         | 5,200,000         |
| TOTAL EXCLUSIONS                                                     | 5,519,328         |
| AMOUNT RECOMMENDED LESS EXCLUSION AMOUNT                             | 6,804,286         |
| MAXIMUM ALLOWABLE INCREASE                                           | 680,429           |

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ending December 31, 2009 (Unaudited)

| ACCOUNT NAME                                          | APPROPRIATIONS       | TOTAL AMOUNT<br>AVAILABLE | EXPENDED<br>Dec. 31, 2009 | ENCUMBERED<br>FORWARD | UNEXPENDED<br>BALANCE | OVER<br>DRAFT |
|-------------------------------------------------------|----------------------|---------------------------|---------------------------|-----------------------|-----------------------|---------------|
| Executive                                             | 349,581.00           | 349,581.00                | 345,650.87                |                       | 3,930.13              |               |
| Election & Registration                               | 72,184.00            | 72,184.00                 | 72,260.62                 |                       | .,                    | -76.60        |
| Financial Administration                              | 260,926.00           | 260,926.00                | 248,441.73                | 697.00                | 11,787.27             |               |
| Revaluation of Property                               | 81,500.00            | 81,500.00                 | 73,867.28                 |                       | 7,632.72              |               |
| Legal Expense                                         | 25,300.00            | 25,300.00                 | 17,452.35                 | 1,939.00              | 5,908.65              |               |
| Employee Benefits                                     | 131,136.00           | 131,136.00                | 111,492.39                |                       | 19,643.61             |               |
| Planning & Zoning                                     | 36,905.00            | 36,905.00                 | 28,837.32                 | 221.00                | 7,846.68              |               |
| General Govt Buildings                                | 194,197.00           | 194,197.00                | 184,383.92                |                       | 9,813.08              |               |
| Cemeteries                                            | 43,760.00            | 43,760.00                 | 22,642.07                 | 12,077.30             | 9,040.63              |               |
| Insurance                                             | 88,151.00            | 88,151.00                 | 81,306.27                 |                       | 6,844.73              |               |
| Regional Associations                                 | 15,284.00            | 15,284.00                 | 15,283.60                 |                       | 0.40                  |               |
| Police Department                                     | 856,322.00           | 856,322.00                | 819,450.68                | 7,152.83              | 29,718.49             |               |
| Fire Department                                       | 278,490.00           | 278,490.00                | 257,234.66                | 4,654.93              | 16,600.41             |               |
| Firewards                                             | 594.00               | 594.00                    | 349.17                    |                       | 244.83                |               |
| Emergency Management                                  | 10,836.00            | 10,836.00                 | 3,445.60                  | 4,700.96              | 2,689.44              |               |
| 2008 Ice Storm                                        | 44,108.99            | 44,108.99                 | 18,413.13                 | 25,000.00             | 695.86                |               |
| Police Dispatch                                       | 316,090.00           | 316,090.00                | 291,511.79                | 139.00                | 24,439.21             |               |
| Highway Administration                                | 795,798.00           | 795,798.00                | 775,928.25                | 526.40                | 19,343.35             |               |
| Highways & Streets                                    | 536,900.00           | 536,900.00                | 434,982.65                | 5,002.91              | 96,914.44             |               |
| Street Lighting                                       | 14,000.00            | 14,000.00                 | 13,930.49                 |                       | 69.51                 |               |
| Transfer Station                                      | 385,729.00           | 385,729.00                | 335,634.95                |                       | 50,094.05             | 1.160.20      |
| Solid Waste Cleanup                                   | 18,150.00            | 18,150.00                 | 19,319.30                 |                       | (21.46                | -1,169.30     |
| Health Department                                     | 13,341.00            | 13,341.00                 | 12,719.54                 |                       | 621.46                |               |
| Health Agencies                                       | 116,420.00           | 116,420.00                | 116,420.00                |                       | 0.00                  |               |
| Welfare - Administration<br>Intergovernmental Welfare | 1,865.00<br>3,809.00 | 1,865.00<br>3,809.00      | 1,553.96<br>3,809.00      |                       | 311.04<br>0.00        |               |
| Welfare - Vendor Payments                             | 13,000.00            | 13,000.00                 | 14,246.54                 |                       | 0.00                  | -1,246.54     |
| Parks & Recreation                                    | 151,654.00           | 151,654.00                | 151,114.71                |                       | 539.29                | -1,246.34     |
| Tracy Memorial Library                                | 460,350.00           | 460,350.00                | 460,350.02                |                       | 339.29                | -0.02         |
| Patriotic Purposes                                    | 300.00               | 300.00                    | 300.00                    |                       | 0.00                  | -0.02         |
| Other Culture - Archives                              | 5,765.00             | 5,765.00                  | 5,032.95                  |                       | 732.05                |               |
| Conservation - Admin.                                 | 13,664.00            | 13,664.00                 | 10,010.93                 |                       | 3,653.07              |               |
| Energy Committee                                      | 900.00               | 900.00                    | 582.62                    | 300.00                | 17.38                 |               |
| Other Conservation - Trees                            | 5,000.00             | 5,000.00                  | 4,050.00                  | 500.00                | 950.00                |               |
| Bonded Debt                                           | 163,597.00           | 163,597.00                | 163,597.00                |                       | 0.00                  |               |
| Bonded Debt - Interest                                | 86,464.00            | 86,464.00                 | 86,449.77                 |                       | 14.23                 |               |
| Capital Outlay: Vehicles, Mach.                       | 422,650.00           | 422,650.00                | 363,007.56                | 3,515.60              | 56,126.84             |               |
| Capital Outlay: Buildings                             | 246,500.00           | 246,500.00                | 183,865.24                | 33,000.00             | 29,634.76             |               |
| Capital Outlay: Improvements                          | 228,500.00           | 228,500.00                | 41,780.13                 |                       | 186,719.87            |               |
| Transfers to Capital Reserves                         | 465,250.00           | 465,250.00                | 465,250.00                |                       |                       |               |
| Sewage Collection & Disp.                             | 1,308,240.00         | 1,308,240.00              | 725,905.67                | 109,468.37            | 472,865.96            |               |
| 2008 Encumbered Forward                               | , ,                  | 209,979.45                | ,                         | 209,979.45            | ,                     |               |
| TOTAL                                                 | \$8,263,210.99       | \$8,473,190.44            | \$6,981,864.73            | \$418,374.75          | 862,971.51            | (\$2,492.46)  |

NET UNEXPENDED \$860,479.05

#### COMPARATIVE STATEMENT OF REVENUES Fiscal Year Ending December 31, 2009 (Unaudited)

| TITLE OF REVENUE                               | 2009 Estimate | 2009 Revenues |
|------------------------------------------------|---------------|---------------|
| Land Use Change Taxes                          | 15,000.00     | 12,500.00     |
| Yield Taxes                                    | 1,368.00      | 2,599.63      |
| Interest & Penalties on Taxes                  | 53,110.00     | 44,265.88     |
| Business Licenses                              | 38,500.00     | 40,300.74     |
| Motor Vehicle Fees                             | 745,700.00    | 718,957.99    |
| Other Licenses, Permits, Fees                  | 78,160.00     | 78,605.66     |
| FEMA Grant                                     | 30,000.00     | 73,243.88     |
| Safe Route to School Grant                     | 100,000.00    | 932.65        |
| Meals & Rooms Tax                              | 194,986.00    | 194,986.26    |
| Highway Block Grant                            | 121,563.00    | 121,562.55    |
| State Aid Water Pollution Control              | 66,758.00     | 66,758.00     |
| Income from Departments                        | 147,353.00    | 173,306.20    |
| Income from Sewer Department                   | 797,017.00    | 784,938.50    |
| Other Charges                                  | 320.00        | 452.50        |
| Sale of Municipal Property                     | 12,800.00     | 16,762.96     |
| Interest on Investments                        | 25,600.00     | 18,900.55     |
| Rent of Town Property                          | 45,795.00     | 45,844.96     |
| Fines & Forfeits                               | 9,850.00      | 8,628.38      |
| Insurance Reimbursements                       | 56,969.00     | 57,595.63     |
| Contributions & Refunds                        | 2,000.00      | 2,995.39      |
| Revenue - Other Misc Sources                   | 102,550.00    | 106,467.44    |
| Transfers - Common Fund Earned Interest        | 15,000.00     | 13,992.80     |
| Transfers - Capital Reserve Funds              | 799,150.00    | 639,917.45    |
| Transfers - Trust & Agency Funds               | 17,000.00     | 5,000.00      |
| Sewer Bond Proceeds                            | 385,000.00    | 385,000.00    |
| Fund Balance to Re-establish Non-lapsing funds | 8,000.00      | 8,000.00      |
| Fund Balance to Reduce Taxes                   | 200,000.00    | 200,000.00    |
| TOTAL                                          | 4,069,549.00  | 3,822,516.00  |

#### **SUMMARY OF PAYMENTS**

## Fiscal Year ending December 31, 2009 (Unaudited)

| GENERAL GOVERNMENT              |              |
|---------------------------------|--------------|
| Executive                       | \$345,650.87 |
| Election, Registration & Vitals | 72,260.62    |
| Financial Administration        | 248,441.73   |
| Revaluation of Property         | 73,867.28    |
| Legal Expenses                  | 17,452.35    |
| Personnel Administration        | 111,492.39   |
| Planning and Zoning             | 28,837.32    |
| General Governmental Buildings  | 184,383.92   |
| Cemeteries                      | 22,642.07    |
| Insurance                       | 81,306.27    |
| Regional Associations           | 15,283.60    |
| PUBLIC SAFETY                   |              |
| Police Department               | 819,450.68   |
| Fire Department                 | 257,234.66   |
| Firewards                       | 349.17       |
| Emergency Management            | 3,445.60     |
| 2008 Ice Storm                  | 18,413.13    |
| Dispatch                        | 291,511.79   |
| HIGHWAYG AND CEDEFEE            |              |
| HIGHWAYS AND STREETS            | 775 020 25   |
| Highway Administration          | 775,928.25   |
| Highways and Streets            | 434,982.65   |
| Street Lighting                 | 13,930.49    |
| SANITATION                      |              |
| Transfer Station                | 335,634.95   |
| Solid Waste Cleanup             | 19,319.30    |
|                                 |              |
| HEALTH                          |              |
| Health Department               | 12,719.54    |
| Health Agencies                 | 116,420.00   |
| WELFARE                         |              |
| Welfare - Administration        | 1,553.96     |
| Intergovernmental Welfare       | 3,809.00     |
| Welfare-Vendor Payments         | 14,246.54    |
| Wellare Velider Layments        | 1 1,2 10.3 1 |
| CULTURE AND RECREATION          |              |
| Parks and Recreation            | 151,114.71   |
| Tracy Memorial Library          | 460,350.02   |
| Patriotic Purposes              | 300.00       |
| Other Culture - Archives        | 5,032.95     |
| CONSERVATION                    |              |
| Conservation - Administration   | 10,010.93    |
| Energy Committee                | 582.62       |
| Care of Trees                   | 4,050.00     |
|                                 | ,            |

#### **SUMMARY OF PAYMENTS**

## Fiscal Year ending December 31, 2009 (Unaudited)

| DEBT SERVICE                                               | 162 505 00              |
|------------------------------------------------------------|-------------------------|
| Principal on Long Term Debt<br>Interest on Long Term Notes | 163,597.00<br>86,449.77 |
| CAPITAL OUTLAY                                             |                         |
| Vehicles, Mach., Equipment                                 | 363,007.56              |
| Buildings (Maint. Projects)                                | 183,865.24              |
| Improvements                                               | 41,780.13               |
| OPERATING TRANSFERS OUT                                    |                         |
| Transfers to Capital Reserve Funds                         | 465,250.00              |
| TOTAL PAYMENTS - 2009 WARRANT*                             | \$6,255,959.06          |
| OTHER PAYMENTS                                             |                         |
| Kearsarge Regional School Dist.                            | 8,597,939.68            |
| Merrimack County Taxes                                     | 3,055,605.00            |
| Water Precinct Taxes                                       | 405,961.00              |
| Tax Abatements                                             | 29,452.76               |
| Tax Deferrals                                              | 11,069.83               |
| MV-Highway                                                 | 12,053.00               |
| State of NH-MV                                             | 104,094.34              |
| State of New Hampshire                                     | 13,185.50               |
| Trustee of the Trust Fund                                  | 9,800.00                |
| Refunds and Overpayments                                   | 15,744.83               |
| Library Appropriation Adjustment                           | (43,550.00)             |
| NL Sewer (Edmunds Road)                                    | 14,168.60               |
| NL Sewer (User & Loan Fees)                                | 701,535.05              |
| Water Pollution Control Grant                              | 66,758.00               |
| Salaries - Library                                         | 236,159.38              |
| Salaries - Day Camp Counselors                             | 26,992.64               |
| Police ICAC Reimbursement                                  | 4,284.99                |
| Sewer Expenses (reimbursed by Sewer)                       | 76,509.26               |
| Wellness Grant                                             | 2,701.91                |
| Payroll Deductions                                         | (6,313.68)              |
| 2008 A counts Pouchle                                      | 209,979.45              |
| 2008 Accounts Payable TOTAL OTHER PAYMENTS                 | 35,165.00               |
| TOTAL OTHER PAYMENTS                                       | 13,579,296.54           |
| 2009 SELECTMEN'S ORDERS PAID                               | \$19,835,255.60         |
| *Total Payments - 2009 Warrant                             | \$19,835,255.60         |
| 2008 Accounts Payable                                      | (35,165.00)             |
| 2008 Encumbered                                            | (209,979.55)            |
| Expended Dec. 31, 2009                                     | \$19,590,111.05         |

#### SUMMARY OF GROSS RECEIPTS Fiscal Year ending December 31, 2009 (Unaudited)

| BY TAXATION:                                |               |
|---------------------------------------------|---------------|
| Prior Year Property Tax                     | 450,391.10    |
| Interest                                    | 29,064.63     |
| Tax Sales Redeemed                          | 58,973.41     |
| Tax Sales redeciled                         | 30,573.11     |
| 2009 Property Tax                           | 15,785,975.28 |
| Interest                                    | 7,444.12      |
| Over Payments                               | 14,209.97     |
| Yield Tax                                   | 2,089.24      |
| Land Use Change Tax                         | 12,500.00     |
| FROM STATE OF NEW HAMPSHIRE                 |               |
| Meals & Rooms Tax                           | 194,986.26    |
| State Aid Water Pollution Grant             | 66,758.00     |
| Highway Block Grant                         | 121,562.55    |
| Ingliway Block Grant                        | 121,302.33    |
| FROM FEDERAL GOVERNMENT                     |               |
| FEMA Grant                                  | 73,243.88     |
| Sidewalk & Intersection Grant               | 92,295.38     |
| Safe Route to School Grant                  | 932.65        |
|                                             |               |
| FROM LOCAL SOURCES, EXCEPT TAXES            | 40.200.00     |
| Business Licenses                           | 40,300.00     |
| Motor Vehicle Fees                          | 737,674.99    |
| Other Licenses, Permits & Fees              | 78,605.66     |
| Income from Departments                     | 177,064.26    |
| Other Charges                               | 452.50        |
| Sales of Municipal Property                 | 16,867.75     |
| Interest on Investments                     | 18,900.55     |
| Rents of Property                           | 45,844.96     |
| Fines & Forfeits                            | 8,628.38      |
| Insurance Reimbursements                    | 59,368.62     |
| Contributions & Refunds                     | 9,405.38      |
| Revenue-Other Misc. Sources                 | 62,917.44     |
| Common Fund Earned Interest                 | 13,992.80     |
| Transfers - Capital Reserve Funds           | 640,813.63    |
| Transfers - Trust & Agency Fund             | 5,000.00      |
| Cemetery Lot Sales                          | 9,800.00      |
| Payments Due State                          | 116,520.84    |
| Payments Due to NL Sewer Betterment         | 14,168.60     |
| Refunds from Library (Payroll)              | 236,159.39    |
| Refunds from Recreation Revolving (Payroll) | 26,992.64     |
| Refunds from Sewer Expenses                 | 76,753.90     |
| Wellness Grant                              | 4,216.92      |
| 2008 Accounts Receivable                    | 118,579.65    |
| Sewer User Charges                          | 690,884.22    |
|                                             |               |
| TOTAL RECEIPTS                              | 20,120,339.55 |

# INANCIALS

#### SEWER ENTERPRISE FUND ACTIVITY Fiscal Year ending December 31, 2009 (Unaudited)

| Opening Sewer Fund January 2009                    |            | =            | 502,280.63 |
|----------------------------------------------------|------------|--------------|------------|
| Sewer Fund Revenue                                 |            |              |            |
| User Fees                                          | 684,950.84 |              |            |
| User Interest                                      | 2,400.00   |              |            |
| Connection Fees                                    | 18,833.00  |              |            |
| Transfers from Capital Reserve Funds               | 15,427.63  |              |            |
| Water Pollution Grant                              | 66,758.00  |              |            |
| Miscellaneous Income                               | 18,931.94  |              |            |
| Interest Income                                    | 208.81     |              |            |
| Wastewater Plant Engineering Bond Proceeds         | 385,000.00 |              |            |
| Total Sewer Fund Revenue 2009                      | -          | 1,192,510.22 |            |
| Sewer Fund Expense                                 |            |              |            |
| Sewer Building Expense                             | 49,782.16  |              |            |
| Sewage Collection & Disposal Expense               | 535,631.42 |              |            |
| Sewer Debt Service                                 | 42,500.00  |              |            |
| Sewer Debt Service Interest                        | 14,365.02  |              |            |
| Capital Outlay-High Pine Pump Station              | 20,261.63  |              |            |
| Capital Outlay - Sewer Treatment Plant Engineering | 39,634.21  |              |            |
| Transfer To Capital Reserves                       | 20,000.00  |              |            |
| Transfer from Surplus To High Pine                 | 90,000.00  |              |            |
| 2008 Accounts Payable                              | 3,975.87   |              |            |
| Miscellaenous Expenses                             | 1,094.50   |              |            |
| Total Sewer Fund Expense 2009                      | _          | 817,244.81   |            |
| Closing Sewer Fund Balance December 31, 2009       | =          |              | 877,546.04 |

#### STATEMENT OF BONDED DEBT

| Maturities | Facilities Bond & Edmunds Rd. Sewer July 22, 1999 Original Amt. \$1,250,000 | Rate | Highway<br>Garage<br>& Fire<br>Station<br>June 2005<br>Original<br>Amt<br>\$877,940 | Rate | Landfill Repair<br>& Sewer<br>Pump Station<br>Upgrade<br>June 2006<br>Original<br>Amount<br>\$525,000 | Rate | Library<br>Repairs &<br>NL Inn Land<br>Purchase<br>May 2007<br>Original<br>Amount<br>\$497,000 | Rate | Sewer Wastewater Treatment Plant Engineering October 2009 Original Amount \$385,000 | Rate |
|------------|-----------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------------------------|------|------------------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------|------|
| 2010       | 65,000                                                                      | 5.25 | 43,897                                                                              | 3.72 | 45,000                                                                                                | 3.80 | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2011       | 65,000                                                                      | 5.25 | 43,897                                                                              | 3.72 | 45,000                                                                                                | 3.80 | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2012       | 65,000                                                                      | 5.25 | 43,897                                                                              | 3.72 | 45,000                                                                                                | 3.80 | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2013       | 65,000                                                                      | 5.25 | 43,897                                                                              | 3.72 | 45,000                                                                                                | 3.80 | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2014       | 70,000                                                                      | 5.25 | 43,897                                                                              | 3.72 | 45,000                                                                                                | 3.80 | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2015       | 75,000                                                                      | 5.25 | 43,897                                                                              | 3.72 | 25,000                                                                                                | 3.80 | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2016       | 75,000                                                                      | 5.25 | 43,897                                                                              | 3.72 | 25,000                                                                                                | 3.80 | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2017       | 80,000                                                                      | 5.25 | 43,897                                                                              | 3.72 |                                                                                                       |      | 49,700                                                                                         | 3.99 | 19,250                                                                              | 2.65 |
| 2018       | 85,000                                                                      | 5.25 | 43,897                                                                              | 3.72 |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2019       | 80,000                                                                      | 5.25 | 43,897                                                                              | 3.72 |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2020       |                                                                             |      | 43,897                                                                              | 3.72 |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2021       |                                                                             |      | 43,897                                                                              | 3.72 |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2022       |                                                                             |      | 43,897                                                                              | 3.72 |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2023       |                                                                             |      | 43,897                                                                              | 3.72 |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2024       |                                                                             |      | 43,897                                                                              | 3.72 |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2025       |                                                                             |      |                                                                                     |      |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2026       |                                                                             |      |                                                                                     |      |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2027       |                                                                             |      |                                                                                     |      |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2028       |                                                                             |      |                                                                                     |      |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
| 2029       |                                                                             | _    |                                                                                     |      |                                                                                                       |      |                                                                                                |      | 19,250                                                                              | 2.65 |
|            | \$ 725,000                                                                  | -    | \$ 658,455                                                                          | ì    | \$ 275,000                                                                                            |      | \$ 397,600                                                                                     |      | \$ 385,000                                                                          | _    |

#### LONG TERM INDEBTEDNESS\* COMPARATIVE BALANCE SHEET (December 31, 2008 & December 31, 2009)

#### Amount to be provided for Retirement of Long Term Debt

| Retirement of Long Term Dest                         | 2008      | 2009      |
|------------------------------------------------------|-----------|-----------|
| Due from General Fund                                |           |           |
| Town's Share                                         | 1,987,760 | 1,856,055 |
| Due from Sewer                                       | 291,976   | 479,089   |
| Due from N.H. Water Supply & Pollution Control       |           |           |
| Commission                                           | 43,024    | 105,911   |
|                                                      |           |           |
| TOTAL ASSETS                                         | 2,322,760 | 2,441,055 |
| Long Term Debt Outstanding                           |           |           |
| Facilities & Edmunds Rd Sewer Bond - 1999            | 785,000   | 725,000   |
| Highway Garage & Fire Station Bond - 2005            | 702,352   | 658,455   |
| Landfill Repair & Sewer Pump Station Upgrade-2006    | 388,108   | 275,000   |
| Library Repairs & New London Inn Land Purchase-2007  | 447,300   | 397,600   |
| Sewer Wastewater Treatment Plant Upgrade-Engineering | ,         | 385,000   |
|                                                      |           | ,         |
| TOTAL LIABILITIES                                    | 2,322,760 | 2,441,055 |

<sup>\*</sup>These statements do not include debt of the Kearsarge Regional School District.

# **2009 SUMMARY INVENTORY OF VALUATION**Form MS-1 (as of April 1, 2009)

|                                                             | 2009 Assessed<br>Valuation | 2008 Assessed<br>Valuation | 2007 Assessed<br>Valuation |
|-------------------------------------------------------------|----------------------------|----------------------------|----------------------------|
| Current Use Land                                            | 767,100                    | 802,000                    | 751,400                    |
| Conservation Restriction Assessment (at Current Use Value)  | 3,100                      | 3,600                      | 3,100                      |
| Residential Land (Improved and Unimproved)                  | 397,626,990                | 399,604,190                | 398,938,790                |
| Commercial Land                                             | 23,516,410                 | 23,607.010                 | 23,913,610                 |
| Total Taxable Land                                          | 421,913,600                | 424,016,800                | 423,611,900                |
| Tax Exempt & Non-Taxable Land                               | 22,621,300                 | 22,568,300                 | \$22,415,700               |
| Residential Buildings                                       | 580,578,620                | 573,203,520                | 564,627,120                |
| Manufactured Housing (defined by RSA 674:31)                | 0                          | 0                          | 0                          |
| Commercial Buildings                                        | 63,504,480                 | 63,763,080                 | 74,103,580                 |
| Total Taxable Buildings                                     | 644,083,100                | 636,966,600                | 638,730,700                |
| Tax Exempt & Non-Taxable Buildings                          | 55,912,300                 | 51,234,400                 | 42,515,300                 |
| Public Utilities                                            | 4,413,800                  | 4,413,800                  | 4,413,800                  |
| Valuation before exemptions:                                | 1,070,410,500              | 1,065,397,200              | 1,066,756,400              |
| Exemptions:                                                 |                            |                            |                            |
| Elderly Exemptions per RSA 72:39-a & b                      | (865,000)                  | (810,000)                  | (775,000)                  |
| Blind Exemptions per RSA 72:37                              | (45,000)                   | (60,000)                   | (60,000)                   |
| Exemption for Disabled Veterans per RSA 72:36-a             | (231,600)                  | (231,600)                  | (231,600)                  |
| Solar Exemptions per RSA 72:62                              | 0                          | (58,563)                   | (58,563)                   |
| School Dining/Dormitory/Kitchen Exemptions per RSA 72:23 IV | (650,000)                  | (650,000)                  | (650,000)                  |
| Total exemptions:                                           | \$(1,791,600)              | \$(1,810,163)              | \$(1,775,163)              |
| NET VALUATION FOR TAX RATE                                  | \$1,068,618,900            | \$1,063,587,037            | \$1,064,981,237            |
| Valuation without utilities, used for State Education Taxes | \$1,064,205,100            | \$ 1,059,173,237           | \$1,060,567,437            |

#### TAX RATE HISTORY

|                            | 2009          | 2008          | 2007          | 2006          | 2005          | 2004        | 2003        |
|----------------------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|
| Townwide Valuation         | 1,068,618,900 | 1,063,587,037 | 1,064,981,237 | 1,037,185,237 | 1,032,847,474 | 882,668,642 | 877,882,126 |
| Town Tax Rate              | 4.04          | 4.41          | 3.80          | 3.94          | 3.33          | 3.51        | 3.33        |
| County Tax Rate            | 2.86          | 2.89          | 2.43          | 2.27          | 2.19          | 2.24        | 2.08        |
| Local Education Tax Rate   | 5.66          | 5.43          | 4.75          | 4.14          | 3.71          | 5.47        | 4.51        |
| State Education Tax Rate   | 2.51          | 2.45          | 2.49          | 2.54          | 2.56          | 3.39        | 3.03        |
| Tax Rate                   | 15.07         | 15.18         | 13.47         | 12.89         | 11.79         | 14.61       | 12.95       |
| Water Precinct Tax Rate    | 1.10          | 1.11          | 0.85          | 0.85          | 0.85          | 1.33        | 1.22        |
| Tax Rate in Water Precinct | 16.17         | 16.29         | 14.32         | 13.74         | 12.64         | 15.94       | 14.17       |

#### COMPARATIVE TAX RATE CALCULATIONS

| Town Tax Calculation                                          | <u>2007</u>   | <u>2008</u>   | <u>2009</u>   |
|---------------------------------------------------------------|---------------|---------------|---------------|
| Town Appropriations per Town Meeting                          | 8,371,422     | 7,957,522     | 8,129,102     |
| Less Revenues                                                 | (4,283,588)   | (3,505,370)   | (3,869,549)   |
| Less Surplus to Offset Tax Rate                               | (335,000)     | (100,000)     | (200,000)     |
| Less Shared Revenues                                          | (16,832)      | (16,832)      | 0             |
| Plus Overlay                                                  | 99,470        | 150,000       | 53,992        |
| Plus War Service Credits                                      | 212,000       | 209,900       | 204,000       |
| Total to be raised by taxes                                   | \$ 4,047,472  | \$ 4,595,267  | \$ 4,317,545  |
| Divided by Local Assessed Valuation                           | 1,064,981,237 | 1,063,587,037 | 1,068,618,900 |
| Town Rate per \$1000                                          | 3.80          | 4.41          | 4.04          |
| Local School Tax Calculation                                  |               |               |               |
| KRSD Total Budget (Gross)                                     | 26,149,538    | 35,210,535    | 36,142,032    |
| KRSD Amount to be raised by local property taxes              | 27,419,378    | 29,831,335    | 31,002,144    |
| KRSD Apportionment due from New London                        | 7,639,769     | 8,367,839     | 8,719,842     |
| Less State Adequate Education Grant                           | (2,580,245)   | (2,597,855)   | 2,667,392     |
| Total to be raised by taxes                                   | \$ 5,059,524  | \$ 5,769,984  | 6,052,450     |
| Divided by Local Assessed Valuation                           | 1,064,981,237 | 1,063,587,037 | 1,068,618,900 |
| Local School Rate per \$1000                                  | 4.75          | 5.43          | 5.66          |
| State Education Taxes Calculation                             |               |               |               |
| Equalized Valuation (not including utilities)                 | 1,151,895,014 | 1,213,951,137 | 1,249,363,799 |
| Multiplied by Statewide Property Tax Rate                     | x 2.24        | x 2.14        | x2.14         |
| Total to be raised by taxes                                   | \$2,580,245   | \$2,597,855   | \$2,667,392   |
| Divided by Local Assessed Valuation (not including utilities) | 1,060,567,437 | 1,059,173,237 | 1,064,205,100 |
| State Education Tax Rate per \$1000                           | 2.43          | 2.45          | 2.51          |
| State Education Tax Rate per \$1000                           | 2.43          | 2.43          | 2.31          |
| Merrimack County Tax Calculation                              |               |               |               |
| Merrimack County Budget                                       | \$64,210,637  | \$70,373,817  | \$72,327,144  |
| Due to Merrimack County from New London                       | 2,657,660     | 3,081,661     | 3,055,605     |
| Less Shared Revenues                                          | (10,329)      | (10,329)      | 0             |
| Total to be raised by taxes                                   | \$2,647,331   | \$3,071,332   | \$3,055,605   |
| Divided by Local Assessed Valuation                           | 1,064,981,237 | 1,063,587,037 | 1,068,618,900 |
| County Tax Rate per \$1000                                    | 2.49          | 2.89          | 2.86          |
| Total Tax Rate per \$1000                                     | 13.47         | 15.18         | 15.07         |
| New London-Springfield Water Precinct Tax Calculation         |               |               |               |
| Amount to be raised per Annual Meeting                        | \$320,176     | \$408,426     | \$405,961     |
| Divided by Local Assessed Valuation (within NLSWP)            | 378,076,782   | 367,951,382   | 369,055,100   |
| New London-Springfield Water Precinct Tax Rate per \$1000     | 0.85          | 1.11          | 1.10          |
| Total Tax Rate for property within NLSWP                      | 14.32         | 16.29         | 16.17         |
| Total Lan Rate for property within INLOWI                     | 17.32         | 10.29         | 10.17         |
| Total Property Taxes to be Collected                          | \$14,123,761  | \$15,924,538  | \$15,889,008  |
| Plus New London-Springfield Water Precinct                    | \$320,176     | \$408,426     | \$405,961     |
| TOTAL RAISED BY PROPERTY TAXES IN 2009                        | \$14,443,937  | \$16,332,964  | \$16,294,969  |
|                                                               |               |               |               |

#### SCHEDULE OF TOWN PROPERTY

| Map/Lot Acreage Valu<br>MUNICIPAL BUILDINGS & LAND                                                                       |      |
|--------------------------------------------------------------------------------------------------------------------------|------|
| Meriten he belebirtes a Enris                                                                                            |      |
| Whipple Memorial Town Hall & 429 Main Street Harold W. Buker Jr. Municipal Building 25 Seamans Road 085-002 0.68 \$1,127 | ,300 |
| Old Colby Academy Building & Inn Common 375 Main Street 084-090 1.29 \$898                                               | ,500 |
| Tracy Memorial Library 304 Main Street 084-054 1.00 \$1,868                                                              | *    |
| Ausbon Sargent Common & Bandstand 401 Main Street 085-001 3.80 \$605                                                     | -    |
| Little Common, Main Street 328 Main Street 084-009 1.00 \$275                                                            | ,500 |
| Fire Station Land & Buildings 237 Main Street 084-066 0.94 \$864                                                         | ,000 |
| Public Works Land & Buildings 186 South Pleasant Street 095-053 4.01 \$614                                               | ,700 |
| Transfer Station/Recycling & Disposal 1213 Newport Road 056-008 4.80 \$535                                               | ,600 |
|                                                                                                                          | ,300 |
| Main Pump Station (Frothingham Road) 64 Frothingham Road 095-015 11.36 \$715                                             | ,000 |
| Georges Mills Pump Station 5 Holmes Lane, Sunapee 0.37 \$89                                                              | ,700 |
| Town Line Metering Station Route 11                                                                                      |      |
| BEACHES                                                                                                                  |      |
| Bucklin Beach, Land & Buildings 4 Camp Sunapee Road 033-009 2.58 \$396                                                   | ,100 |
| Elkins Beach, Land & Buildings & Post Office 349 Elkins Road 077-012 1.50 \$718                                          | ,300 |
| CEMETERIES                                                                                                               |      |
| Cemetery Well, Elkins Road Elkins Road 087-007 0.03 \$4                                                                  | ,100 |
| Elkins Cemetery Elkins Road 088-002 6.00 \$242                                                                           |      |
| ·                                                                                                                        | ,600 |
| ·                                                                                                                        | ,400 |
|                                                                                                                          | ,600 |



Elkins Beach

| CONSERVATION LAND                       |                          |         |        |              |
|-----------------------------------------|--------------------------|---------|--------|--------------|
| Colby Sanctuary                         | Great Brook              | 012-001 | 33.00  | \$71,000     |
| Phillips Memorial Preserve              | Goosehole Road           | 029-001 | 79.60  | \$355,300    |
| Goosehole Prime Wetland                 | Goosehole Road           | 029-004 | 0.62   | \$26,500     |
| Former Cook Property                    | Whitney Brook Road       | 052-008 | 69.00  | \$5,600      |
| Philbrick-Cricenti Bog                  | Newport Road             | 058-024 | 36.16  | \$184,700    |
| Land                                    | Route 103A               | 069-002 | 9.00   | \$69,100     |
| Clark Lookout                           | Davis Hill Road          | 068-011 | 4.47   | \$11,200     |
| Lyon Brook Property                     | Pleasant Street          | 083-009 | 14.70  | \$83,100     |
| Land on Lyon Brook                      | South Pleasant Street    | 095-052 | 4.13   | \$144,200    |
| Former Cleveland Property               | Pleasant Street          | 074-048 | 0.60   | \$46,400     |
| Esther Currier WMA at Low Plain         | Route 11/Mountain Road   | 088-007 | 177.68 | \$333,500    |
|                                         | Laurel Lane              | 089-012 | 30.97  | \$179,000    |
| Herrick Cove Brook Impoundment Area     | Columbus Avenue          | 091-032 | 4.5    | \$54,500     |
| Messer Pond Conservation Area           | County Road              | 093-013 | 46.95  | \$370,000    |
| Shepard Spring – Shepard Pit            | Mountain Road            | 112-006 | 53.30  | \$261,900    |
| Clark Pond Conservation Area            | Bog Road                 | 119-002 | 90.0   | \$120,700    |
| MISCELLANOUS LAND                       |                          |         |        |              |
| Otterville Road Right of Way            | Otterville Road          | 042-021 | 0.31   | \$5,100      |
| Island, Pleasant Lake                   | Pleasant Lake Island     | 050-020 | 0.50   | \$13,700     |
| Parkside Road Land                      | Parkside Road            | 072-004 | 0.10   | \$3,700      |
| Pleasant Lake Access                    | Elkins Road              | 077-014 | 0.05   | \$166,200    |
| Pleasant Lake Dam, Land & Buildings     | Elkins Road              | 077-016 | 1.00   | \$455,700    |
| Tanner Pond                             | Elkins Road              | 077-030 | 0.42   | \$40,100     |
| Scytheville Park Dam                    | Elkins Road              | 078-028 | 0.05   | \$6,600      |
| Scytheville Park Ext.                   | Elkins Road              | 078-029 | 0.96   | \$12,600     |
| Scytheville Park                        | Elkins Road              | 078-030 | 0.09   | \$3,600      |
| Scythe Shop Pond                        | Elkins Road              | 078-031 | 0.95   | \$10,000     |
| Backland along Lyon Brook/sewer lagoons | Frothingham Road         | 096-040 | 37.00  | \$77,700     |
| Landfill Closure                        | Mountain Road            | 101-003 | 30.8   | \$183,100    |
| Landfill Closure                        | Mountain Road            | 101-007 | 2.30   | \$5,800      |
| Landfill                                | Mountain Road            | 101-008 | 14.07  | \$106,000    |
| Messer Pond Island                      | Messer Pond Island       | 105-001 | 0.05   | \$3,300      |
| Land – right-of-way                     | Soo Nipi Park Road       | 126-002 | .07    | \$3,400      |
| Former Gould lot                        | Landlocked off King Hill | 132-011 | 2.40   | \$1,100      |
| Former Grandgeorge lot                  | King Hill Road           | 136-001 | 0.42   | \$44,500     |
| TOTAL TOWN PROPERTY                     |                          |         | 801.59 | \$12,675,500 |

#### SCENIC ROADS

Camp Sunapee Road County Road (from Knights Hill Road to Tracy Road) Davis Hill Road Forty Acres Road Pingree Road Soo Nipi Park Road Whitney Brook Road

#### REPORT OF THE TOWN CLERK

#### For Fiscal Year Ending December 31, 2009

| ISSUE OF DOG LICENSES:                           |                |              |
|--------------------------------------------------|----------------|--------------|
| 723 Dog Licenses                                 | 2,700.00       |              |
| Payments due State on Dog Licenses               | 1,116.00       |              |
| Payments due State on Pet Overpopulation Fund    | 361.50         |              |
| PAYMENTS TO TREASURER                            | 4,177.50       |              |
| AUTO REGISTRATIONS:                              |                |              |
| Due to State of NH                               | 104,094.34     |              |
| Auto Permits Issued                              | 700,696.99     |              |
| Title Fees                                       | 1,390.00       |              |
| Municipal Agent Fees                             | 16,833.00      |              |
| MV Highway Fund                                  | 18,545.00      |              |
| PAYMENTS TO TREASURER                            | 841,559.33     |              |
| OHRV REGISTRATIONS:                              |                |              |
| Due to State of NH                               | 1,020.00       |              |
| OHRV Town Fees                                   | 38.00          |              |
| PAYMENTS TO TREASURER                            | 1,058.00       |              |
| DO AT DE CICTO ATIONS                            |                |              |
| BOAT REGISTRATIONS:                              | 2 270 (2       |              |
| Boat Permits Issued & Agent Fees                 | 3,278.62       |              |
| PAYMENTS TO TREASURER                            | 3,278.62       |              |
| ALL OTHER FEES:                                  |                |              |
| Aqua-Therm Permits                               | 3.00           |              |
| Civil Forfeiture Fees & Dog Fines                | 350.00         |              |
| Pole Licenses                                    | 60.00          |              |
| Footpath Maps                                    | 463.00         |              |
| Wetlands Applications                            | 191.00         |              |
| Town Histories                                   | 420.00         |              |
| Uniform Commercial Code Filings                  | 1,830.00       |              |
| Filing Fees                                      | 50.00          |              |
| Passport Fees                                    | 2,325.00       |              |
| Checklists                                       | 280.50         |              |
| TC/TC Overpayments to be Refunded                | 14,208.24      |              |
| Miscellaneous Fees                               | 98.08          |              |
| Non-Sufficient Funds Charge                      | 175.00         |              |
| Town Vital Statistics Certificates               | 5,045.00       |              |
| Town Marriage & Civil Union Licenses             | 189.00         |              |
| Payments to State on Vital Statistics & Licenses | 9,929.00       |              |
| PAYMENTS TO TREASURER                            | 35,436.82      |              |
| TOTAL RECEIPTS                                   | \$885,510.27   |              |
| TOTAL RECEII TO                                  | ψυυσομοτίνοω / |              |
| TOTAL PAID TO TREASURER                          |                | \$885,510.27 |

Respectfully submitted,

Linda M. Hardy

Town Clerk

#### TAX COLLECTOR'S REPORT

#### Fiscal Year Ended December 31, 2009 Summary of Tax Accounts

| Uncollected Taxes - Beginning of Fiscal Year:  Property Tax Land Use Change Tax Yield Taxes Sewer Rent Sewer Betterment  Taxes Committed to Collector During Fiscal Year: Property Tax Land Use Change Tax Yield Taxes Sewer Rent Sewer Betterment  Taxes Committed to Collector During Fiscal Year: Property Tax Land Use Change Tax Land Use Change Tax Land Use Change Tax Land Use Change Tax Sewer Rent Sewer Betterment  Toverpayments: Sewer Rents Sewer Betterment  Toverpayments: Sewer Rents Interest Collected on Delinquent Taxes Total DEBITS  Total DEBITS  Total Debit Separation Server Property Tax Land Use Change Tax Sewer Betterment Land Use Change Tax Sewer Rent Sewer Betterment Linerest on Taxes Conversion to Lien (Principal Only) Costs/Penalties Other Charges  Abatements Allowed: Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | LEVIES OF       |              |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|--|
| Property Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2009            | 2008         |  |
| Land Use Change Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Uncollected Taxes - Beginning of Fiscal Year:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | •               |              |  |
| Yield Taxes   Sewer Rent   S1,236.08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | \$553,538.24 |  |
| Sewer Rent Sewer Betterment   S1,236.08   Sewer Betterment   S12,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |              |  |
| Taxes Committed to Collector During Fiscal Year:   Property Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |              |  |
| Taxes Committed to Collector During Fiscal Year:  Property Tax Land Use Change Tax Yield Taxes Sewer Rent Sewer Rent Sewer Betterment Overpayments: Sewer Rents Interest Collected on Delinquent Taxes Costs Before Lien  TOTAL DEBITS  Remitted to Treasurer During Fiscal Year: Property Tax Land Use Change Tax Yield Taxes Sewer Rent Sewer Rent Sewer Rent Semitted to Treasurer During Fiscal Year: Property Tax Land Use Change Tax Yield Taxes Sewer Rent Sewer Rent Sewer Betterment Sewer Betterment Sewer Betterment Sewer Betterment Sewer Betterment Sewer Rent Sewer Rent Sewer Betterment Sewer Rent Sewer Ren |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |              |  |
| Property Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | 1320.00      |  |
| Property Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Taxes Committed to Collector During Fiscal Year:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |              |  |
| Land Use Change Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$16,344,468,31 |              |  |
| Yield Taxes         2,599.63           Sewer Rent         711,055.58           Sewer Betterment         12,800.00           Overpayments: Sewer Rents         196.11           Interest Collected on Delinquent Taxes         7,878.69         22,454.09           Costs Before Lien         1,529.50           TOTAL DEBITS         \$17,078,998.32         \$642,577.91           Remitted to Treasurer During Fiscal Year:         Property Tax         \$15,875,975.28         \$450,391.10           Remitted to Treasurer During Fiscal Year:         Property Tax         \$12,500.00         12,500.00           Land Use Change Tax         \$15,875,975.28         \$450,391.10         12,500.00         12,500.00         12,500.00         132,500.00         13,200.00         1,320.00         1,320.00         1,320.00         1,320.00         1,320.00         1,320.00         1,320.00         1,320.00         1,529.50         112,061.00         112,061.00         112,061.00         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50         1,529.50 <td></td> <td>4-0,000,000</td> <td>12,500.00</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4-0,000,000     | 12,500.00    |  |
| Sewer Rent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,599.63        | ,            |  |
| Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sewer Rent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |              |  |
| Overpayments: Sewer Rents   196.11   Interest Collected on Delinquent Taxes   7,878.69   22,454.09   Costs Before Lien   1,529.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | *               |              |  |
| Interest Collected on Delinquent Taxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Overpayments: Sewer Rents                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |              |  |
| Costs Before Lien                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 7,878.69        | 22,454.09    |  |
| Remitted to Treasurer During Fiscal Year:  Property Tax  Land Use Change Tax  Yield Taxes  Sewer Rent  Sewer Betterment  Interest on Taxes  Conversion to Lien (Principal Only)  Costs/Penalties  Other Charges  Abatements Allowed:  Property Tax  Land Use Change Tax  Yield Tax  Sewer Rent  Current Levy Deeded  Uncollected Taxes - End of Fiscal Year  Property Tax  Land Use Change Tax  Yield Tax  Sewer Rent  Sewer Betterment  Current Levy Deeded  Uncollected Taxes - End of Fiscal Year  Property Tax  Land Use Change Tax  Yield Tax  Sewer Rent  Sewer Rent  Sewer Betterment  Current Levy Deeded  Dead Tax  Yield Tax  Sewer Rent  Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ,               |              |  |
| Remitted to Treasurer During Fiscal Year:  Property Tax  Land Use Change Tax  Yield Taxes  Sewer Rent  Sewer Betterment  Interest on Taxes  Conversion to Lien (Principal Only)  Costs/Penalties  Other Charges  Abatements Allowed:  Property Tax  Land Use Change Tax  Yield Tax  Sewer Rent  Current Levy Deeded  Uncollected Taxes - End of Fiscal Year  Property Tax  Land Use Change Tax  Yield Tax  Sewer Rent  Sewer Betterment  Current Levy Deeded  Uncollected Taxes - End of Fiscal Year  Property Tax  Land Use Change Tax  Yield Tax  Sewer Rent  Sewer Rent  Sewer Betterment  Current Levy Deeded  Dead Tax  Yield Tax  Sewer Rent  Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TOTAL DEDITO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$17.070.000.22 | 0642 577 01  |  |
| Property Tax       \$15,875,975.28       \$450,391.10         Land Use Change Tax       12,500.00         Yield Taxes       2,089.24         Sewer Rent       648,252.20       41,329.13         Sewer Betterment       12,800.00       1,320.00         Interest on Taxes       7,878.69       22,454.09         Conversion to Lien (Principal Only)       112,061.00         Costs/Penalties       1,529.50         Other Charges       44,217.89       993.09         Abatements Allowed:         Property Tax       44,217.89       993.09         Land Use Change Tax       194.50       Sewer Betterment         Current Levy Deeded       194.50       Sewer Betterment         Uncollected Taxes - End of Fiscal Year       424,275.14       424,275.14         Land Use Change Tax       510.39       Sewer Rent       510.39         Sewer Rent       62,804.99       Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TOTAL DEBITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$17,078,998.32 | \$642,577.91 |  |
| Land Use Change Tax       12,500.00         Yield Taxes       2,089.24         Sewer Rent       648,252.20       41,329.13         Sewer Betterment       12,800.00       1,320.00         Interest on Taxes       7,878.69       22,454.09         Conversion to Lien (Principal Only)       112,061.00         Costs/Penalties       1,529.50         Other Charges       44,217.89       993.09         Abatements Allowed:         Property Tax       44,217.89       993.09         Land Use Change Tax       194.50       Sewer Betterment         Current Levy Deeded       194.50       Sewer Betterment         Uncollected Taxes - End of Fiscal Year       424,275.14       424,275.14         Land Use Change Tax       41,329.13       424,275.14       424,275.14         Land Use Change Tax       510.39       50.39       50.39       50.39       50.39         Sewer Rent       62,804.99       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39       50.39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Remitted to Treasurer During Fiscal Year:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |              |  |
| Yield Taxes       2,089.24         Sewer Rent       648,252.20       41,329.13         Sewer Betterment       12,800.00       1,320.00         Interest on Taxes       7,878.69       22,454.09         Conversion to Lien (Principal Only)       112,061.00         Costs/Penalties       1,529.50         Other Charges       44,217.89       993.09         Abatements Allowed:         Property Tax       44,217.89       993.09         Land Use Change Tax       194.50         Sewer Rent       194.50         Sewer Betterment       194.50         Uncollected Taxes - End of Fiscal Year       424,275.14         Land Use Change Tax       424,275.14         Yield Tax       510.39         Sewer Rent       62,804.99         Sewer Betterment       62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Property Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$15,875,975.28 | \$450,391.10 |  |
| Sewer Rent       648,252.20       41,329.13         Sewer Betterment       12,800.00       1,320.00         Interest on Taxes       7,878.69       22,454.09         Conversion to Lien (Principal Only)       112,061.00         Costs/Penalties       1,529.50         Other Charges       44,217.89       993.09         Abatements Allowed:       20,2454.09       993.09         Property Tax       44,217.89       993.09         Land Use Change Tax       194.50       194.50         Sewer Betterment       194.50       194.50         Current Levy Deeded       424,275.14       194.50         Uncollected Taxes - End of Fiscal Year       424,275.14       194.50         Land Use Change Tax       424,275.14       194.50         Yield Tax       510.39       194.50         Sewer Rent       62,804.99       194.50         Sewer Betterment       62,804.99       194.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 12,500.00    |  |
| Sewer Betterment       12,800.00       1,320.00         Interest on Taxes       7,878.69       22,454.09         Conversion to Lien (Principal Only)       112,061.00         Costs/Penalties       1,529.50         Other Charges       1,529.50         Abatements Allowed:       20,000         Property Tax       44,217.89       993.09         Land Use Change Tax       194.50         Sewer Betterment       194.50       194.50         Current Levy Deeded       20,000       20,000         Uncollected Taxes - End of Fiscal Year       424,275.14       20,000         Property Tax       424,275.14       20,000       20,000         Land Use Change Tax       510.39       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Yield Taxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |              |  |
| Interest on Taxes Conversion to Lien (Principal Only) Costs/Penalties Other Charges  Abatements Allowed: Property Tax Land Use Change Tax Yield Tax Sewer Rent Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Rent Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sewer Rent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |              |  |
| Conversion to Lien (Principal Only) Costs/Penalties Other Charges  Abatements Allowed: Property Tax Land Use Change Tax Yield Tax Sewer Rent Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Rent Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |              |  |
| Costs/Penalties Other Charges  Abatements Allowed: Property Tax Property Tax Property Tax Sewer Rent Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Rent Sewer Betterment  1,529.50  44,217.89 993.09  424,217.89 593.09  500  500  500  500  500  500  500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Interest on Taxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7,878.69        |              |  |
| Other Charges  Abatements Allowed: Property Tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Conversion to Lien (Principal Only)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 | 112,061.00   |  |
| Abatements Allowed: Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Yield Tax Sewer Rent Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 1,529.50     |  |
| Property Tax 44,217.89 993.09 Land Use Change Tax Yield Tax Sewer Rent 194.50 Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax 424,275.14 Land Use Change Tax Yield Tax 510.39 Sewer Rent 62,804.99 Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Other Charges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |              |  |
| Property Tax 44,217.89 993.09 Land Use Change Tax Yield Tax Sewer Rent 194.50 Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax 424,275.14 Land Use Change Tax Yield Tax 510.39 Sewer Rent 62,804.99 Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Abatements Allowed:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 |              |  |
| Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax And Use Change Tax Yield Tax Sewer Rent Sewer Rent Sewer Betterment  Property Tax And Use Change Tax Sewer Rent Sewer Rent Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 44,217.89       | 993.09       |  |
| Yield Tax Sewer Rent Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax At Land Use Change Tax Yield Tax Sewer Rent Sewer Rent Sewer Betterment  194.50 424,275 424,275.14 62,804.99 62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ,               |              |  |
| Sewer Betterment Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment  424,275.14 62,804.99 62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |              |  |
| Current Levy Deeded  Uncollected Taxes - End of Fiscal Year Property Tax Add Use Change Tax Yield Tax Sewer Rent Sewer Betterment  424,275.14 510.39 62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Sewer Rent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 194.50          |              |  |
| Uncollected Taxes - End of Fiscal Year Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment  424,275.14 510.39 62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |              |  |
| Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment  424,275.14 510.39 62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Current Levy Deeded                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 |              |  |
| Property Tax Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment  424,275.14 510.39 62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Uncelleated Tayor End of Fiscal Veer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                 |              |  |
| Land Use Change Tax Yield Tax Sewer Rent Sewer Betterment  510.39 62,804.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 121 275 11      |              |  |
| Yield Tax 510.39 Sewer Rent 62,804.99 Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 424,273.14      |              |  |
| Sewer Rent 62,804.99 Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | - Contract of the contract of | 510.20          |              |  |
| Sewer Betterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 02,804.99       |              |  |
| TOTAL CREDITS \$17,078,998.32 \$642,577.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sewei Detterment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL CREDITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$17,078,998.32 | \$642,577.91 |  |

#### SUMMARY OF TAX LIEN ACCOUNTS

#### Fiscal Year Ended December 31, 2009

| _                                                          |              | Levies of                  |                            |
|------------------------------------------------------------|--------------|----------------------------|----------------------------|
| Balance of Unredeemed Taxes - Beginning of Fiscal Year     | 2008         | <b>2007</b><br>\$40,931.33 | <b>2006</b><br>\$32,056.96 |
| Tax Liens Executed to Town During Fiscal Year              | \$120,562.01 |                            |                            |
| Interest & Costs After Lien Execution                      | 847.45       | 802.88                     | 13,201.87                  |
| TOTAL DEBITS                                               | \$121,409.46 | \$41,734.21                | \$45,258.83                |
| Remittance to Treasurer – During Fiscal Year - Redemptions | \$22,519.60  | \$4,396.85                 | \$32,056.96                |
| Interest & Costs Collected After Lien Execution            | 847.45       | 802.88                     | 13,201.87                  |
| Liens Abated                                               |              |                            |                            |
| Liens Deeded to Municipality                               |              |                            |                            |
| Unredeemed Taxes-End of Fiscal Year                        | 98,042.41    | 36,534.48                  | 0.00                       |
| TOTAL CREDITS                                              | \$121,409.46 | \$41,734.21                | \$45,258.83                |

# **SUMMARY OF SEWER RENTS Fiscal Year Ended December 31, 2009**

#### LEVY OF 2008- FIRST & SECOND BILLINGS

| Balance due Uncollected Rents<br>Sewer Rents Collected & Remitted to Treasurer<br>Abatements on Sewer Rents | \$51,236.08<br>51,236.08 |              |
|-------------------------------------------------------------------------------------------------------------|--------------------------|--------------|
| Interest Collected & Remitted to Treasurer                                                                  | 1,965.65                 |              |
| Fees & Costs                                                                                                | 316.50                   |              |
| LEVY OF 2009                                                                                                |                          |              |
| RENTS COMMITTED TO COLLECTOR:                                                                               |                          |              |
| Sewer Warrant                                                                                               | \$711,055.58             |              |
| Overpayments                                                                                                | 196.11                   |              |
| Interest Collected                                                                                          | 434.35                   |              |
| TOTAL DEBITS                                                                                                |                          | \$711,686.04 |
| REMITTANCES TO TREASURER:                                                                                   |                          |              |
| Sewer Rents Collected                                                                                       | \$648,252.20             |              |
| Abatements                                                                                                  | 194.50                   |              |
| Interest Collected                                                                                          | 434.35                   |              |
| Uncollected Rents                                                                                           | 62,804.99                |              |
| TOTAL CREDITS                                                                                               |                          | \$711,686.04 |

#### TRACY LIBRARY FINANCIAL STATEMENT

#### Fiscal Year Ending December 31, 2009

| Cash on Hand January 1, 2009   |                                       |                | \$ 11,477.50         |
|--------------------------------|---------------------------------------|----------------|----------------------|
| Income:                        |                                       |                |                      |
| Town Appropriation             | \$399,800.00                          |                |                      |
| Trust Funds                    | 13,967.94                             |                |                      |
| Fines                          | 7,550.84                              |                |                      |
| Lost/Damaged Materials         | 2,437.50                              |                |                      |
| Gifts and Memorials            | 9,598.42                              |                |                      |
| Non-Resident Fees              | 9,932.50                              |                |                      |
| Copier                         | 2,305.76                              |                |                      |
| Interest                       | 1,776.21                              |                |                      |
| Total Income                   | · · · · · · · · · · · · · · · · · · · | \$447,369.17   |                      |
| Expenditures:                  |                                       |                |                      |
| Personnel                      | \$314,507.74                          |                |                      |
| Books and Related Material     |                                       |                |                      |
| Supplies                       | 12,863.73                             |                |                      |
| Equipment                      | 13,599.84                             |                |                      |
| Public Relations               | 1,548.24                              |                |                      |
| Maintenance                    | 38,787.01                             |                |                      |
| Travel and Dues                | 1,870.91                              |                |                      |
| Audit                          | 2,310.00                              |                |                      |
| Special Projects               | 3,980.81                              |                |                      |
| Total Expenditures             |                                       | (\$445,206.01) |                      |
| Cash on Hand December 31, 2009 |                                       |                | \$ 13,640.66         |
| Balance of Other Funds Januar  | ry 1, 2009                            |                |                      |
| Garden Account                 | 4,901.77                              |                |                      |
| Garden Operating               | 2,320.05                              |                |                      |
| Gift Funds                     | 150,598.52                            |                |                      |
| Total                          |                                       | \$157,820.34   |                      |
| Income to Other Funds          |                                       |                |                      |
| Garden Account                 | 1,007.14                              |                |                      |
| Garden Operating               | .28                                   |                |                      |
| Gift Funds                     | 53,482.76                             |                |                      |
| Total                          |                                       | 54,490.18      |                      |
| Expenditures from Other Fund   | ls                                    |                |                      |
| Garden Account                 | 5,908.91                              |                |                      |
| Garden Operating               | 2,320.23                              |                |                      |
| Gift Funds                     | 12,187.67                             |                |                      |
| Total                          |                                       | (20,416.91)    |                      |
| Balance of Other Funds, Decer  | mber 31, 2009                         |                |                      |
| Garden Account                 | 0.00                                  |                |                      |
| Garden Operating               | 0.00                                  |                |                      |
| Gift Funds                     | <u>191,893.61</u>                     |                |                      |
| Total                          |                                       |                | \$191,893.6 <u>1</u> |
|                                |                                       |                | , , , , , , , , ,    |

Respectfully submitted,

Shelby Blunt
Tracy Memorial Library Treasurer

#### TREASURER'S REPORT

The Town's cash flow remained positive throughout 2009 as tax receipts were received in line with previous years, despite the lingering national recession. Our concern at the beginning of 2009 of the potential of having the Town borrow in anticipation of tax receipts in order to cover short-term gaps in cash flows were abated as residents continued to pay their taxes in a timely manner. As in past years, all temporary, excess funds were invested in short-term (less than 90 days) bank certificates of deposits, bank re-purchase agreements, and the New Hampshire Public Deposit Investment Pool (NHDIP). The short-term certificates of deposits are fully insured by the Federal Deposit Insurance Corporation, and with balances in excess of \$250,000, invested in deposits that are collateralized by first liens on U.S. Treasury and Agency investments.

As we look into 2010, the continuing recession casts a long shadow over the Town's finances and translates into a close monitoring of the Town's budget. With the State's budget facing a looming deficit, the potential for shifting costs to local municipal budgets becomes very real. The Board of Selectmen and the Budget Committee have worked very diligently in assuring that the resources are in place to provide needed services for the Town of New London.

As always, Carolyn Fraley, the Town's Finance Officer, skillfully manages the Town's expenditures and is invaluable in maintaining the Town's financial records. Also, the entire staff at the Town Offices, under Jessie Levine's leadership, is to be commended. New London continues to be very fortunate to have such an able and dedicated staff.

Respectfully submitted,

Stephen R. Theroux
Treasurer

#### TRUSTEES OF THE TRUST FUNDS

Capital Reserve accounts now exceed \$4,000,000. A key responsibility of the Trustees is to invest these funds with the highest yields without risking loss of capital.

During 2009, the Trustees were challenged to find enough FDIC-insured Certificates of Deposit to invest the Capital Reserve Funds and KRSD Funds while limiting the total investment in any one institution to \$250,000.

The Trustees have attempted to keep funds invested for the longest term possible according to the time horizon when the funds will be needed, since cash accounts and money market accounts yield extremely low rates of interest at present.

The Trustees will continue to monitor the financial markets in 2010 to obtain the safest and most beneficial yields for the funds in our care.

Respectfully submitted,

Andrew Hager, Chair William Horn Patricia Sheehan

#### TREASURER'S REPORT

#### New London Town Accounts

#### Fiscal Year ending December 31, 2009 (Unaudited)

| NEW LONDON TOWN ACCOUNTS (Unaudited) General Account                                                          |                                   |                    |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------|
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                                    | \$3,509,059.79<br>\$20,210,339.55 | ¢22.740.200.24     |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                                      | \$19,835,255.60<br>\$3,884,143.74 | \$23,719,399.34    |
| Conservation Commission Account                                                                               |                                   | \$23,719,399.34    |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                                    | \$13,553.87<br>\$75.02            | <b>*</b> 40.000.00 |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                                      | \$687.43<br>\$12,941.46 .         | \$13,628.89        |
|                                                                                                               |                                   | \$13,628.89        |
| New Police Uniform and Equipment Account Cash on Hand January 1, 2009 Amounts Received January 1-Dec.31, 2009 | \$3,000.74<br>\$1.28              |                    |
| Amounts Paid Out Jan.1-Dec.31, 2009 Cash on Hand December 31, 2009                                            | \$2,167.35<br>\$834.67            | \$3,002.02         |
| Town Clock                                                                                                    |                                   | \$3,002.02         |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                                    | \$1,807.84<br>\$0.85              | 04.000.00          |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                                      | \$240.00<br>\$1,568.69            | \$1,808.69         |
| New London Recreation Revolving Fund                                                                          |                                   | \$1,808.69         |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                                    | \$29,990.49<br>\$58,515.63        | ***                |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                                      | \$63,189.67<br>\$25,316.45        | \$88,506.12        |
| New London Recycling Revolving Fund                                                                           |                                   | \$88,506.12        |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                                    | \$5,000.00<br>\$22,698.08         | ***                |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                                      | \$22,698.08<br>\$5,000.00         | \$27,698.08        |
| New London Transfer Station Equipment Maintenance Fund                                                        |                                   | \$27,698.08        |
| Cash on Hand January 1, 2009 Amounts Received January 1 - Dec. 31, 2009                                       | \$5,023.58<br>\$6.41              |                    |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                                      | \$0.00<br>\$5,029.99              | \$5,029.99         |
| Fish among Directors (Amohires Committee                                                                      |                                   | \$5,029.99         |
| Ephemera Purchases/Archives Committee Cash on Hand January 1, 2009 Amounts Received January 1 - Dec. 31, 2009 | \$3,011.65<br>\$1.51              |                    |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                                      | \$11.65<br>\$3,001.51             | \$3,013.16         |

#### TREASURER'S REPORT

#### New London Town Accounts

| Fiscal Year ending December 31, 200                                                                  | 9 (Unaudited)                  | \$3,013.16        |
|------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|
| Disease Prevention & Control Cash on Hand January 1, 2009 Amounts Received January 1 - Dec. 31, 2009 | \$5,019.43<br>\$2.51           | ψο,ο 10.10        |
| Amounts Paid Out Jan.1 - Dec. 31, 2009 Cash on Hand December 31, 2009                                | \$19.43<br>\$5,002.51          | \$5,021.94        |
|                                                                                                      | ψ0,002.01                      | \$5,021.94        |
| Snow Construction Escrow Account Cash on Hand January 1, 2009                                        | \$1,317.41                     |                   |
| Amounts Received January 1 - Dec. 31, 2009                                                           | \$1.56                         | \$1,318.97        |
| Amounts Paid Out Jan.1 - Dec. 31, 2009 Cash on Hand December 31, 2009                                | \$0.00<br>\$1,318.97           |                   |
| Robert T Cottrill Escrow Account                                                                     |                                | \$1,318.97        |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                           | \$0.00<br>\$1,000.07           |                   |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                             | \$0.00<br>\$1,000.07           | \$1,000.07        |
| Sumner Woodward Escrow Fund                                                                          |                                | \$1,000.07        |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                           | \$1,156.61<br>\$1.49           | <b>*</b> 4.450.40 |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                             | \$0.00<br>\$1,158.10           | \$1,158.10        |
| Sewer Operating Account                                                                              |                                | \$1,158.10        |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                           | \$502,280.63<br>\$1,192,510.22 |                   |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                             | \$817,244.81<br>\$877,546.04   | \$1,694,790.85    |
| Sewer Edmunds Road Account                                                                           |                                | \$1,694,790.85    |
| Cash on Hand January 1, 2009<br>Amounts Received January 1 - Dec. 31, 2009                           | \$17,566.34<br>\$20,421.72     |                   |
| Amounts Paid Out Jan.1 - Dec. 31, 2009<br>Cash on Hand December 31, 2009                             | \$21,037.50<br>\$16,950.56     | \$37,988.06       |
|                                                                                                      | Ψ10,000.00                     | \$37,988.06       |
| Sewer Loan/Upgrade Account Cash on Hand January 1, 2009 Amounts Received January 1 - Dec. 31, 2009   | \$81,668.18<br>\$75,121.09     |                   |
| Amounts Paid Out Jan.1 - Dec. 31, 2009 Cash on Hand December 31, 2009                                | \$156,789.27<br>\$0.00         | \$156,789.27      |
| Cash on Halid December 51, 2005                                                                      | φυ.υυ                          | \$156,789.27      |

Stephen R. Theroux

| 12/3               | TOTAL<br>MARKET VAL                    | 1,165.20<br>12,481.28<br>17,383.40<br>47,385.40<br>20,273.48<br>30,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.83<br>90,277.                                                                                                                                                                                                                                                                                                                                                                                                       | 1,698.91<br>141.07<br>148.89<br>9,871.69<br>9,871.69<br>2,871.63                                                                |
|--------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
|                    | MARKET VAL<br>12/31/09                 | 541.44<br>17.3481.28<br>17.3481.28<br>17.3482.00<br>20.2781.46<br>27.2283.90<br>39.333.44<br>80.7783.46<br>80.7881.25<br>80.2881.25<br>80.2881.25<br>80.2881.25<br>80.2881.25<br>80.2881.25<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.2881.26<br>80.28                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,692.34<br>129.87<br>9,826.90<br>39,09<br>9,865.89<br>438,203.92                                                               |
|                    | PRINCIPAL — UNREALIZED M GAIN / (LOSS) | 0.00<br>(2646.60)<br>3178.72<br>1977.20<br>1279.46<br>11.055.26<br>11.055.76<br>14.60.53<br>14.60.53<br>14.60.55<br>14.60.55<br>14.60.55<br>14.60.55<br>14.60.55<br>14.60.55<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>16.65<br>1 | 2,21124<br>2,21124<br>40,458.84                                                                                                 |
|                    | MARKET VAL<br>12/31/08                 | 20,733,94<br>10,106.88<br>8,194.20<br>26,142.70<br>21,479.80<br>10,371.07<br>35,286.35<br>20,286.77<br>40,777.94<br>40,777.94<br>50,286.75<br>36,286.75<br>36,286.75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1692.34<br>129.87<br>39.09<br>7.986.16<br>8.025.25<br>407,533.71                                                                |
|                    | END M<br>BALANCE                       | 613.76                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6.57<br>11.20<br>5.80<br>5.80<br>5.80<br>5.80<br>5.80<br>5.80<br>5.80<br>5.80                                                   |
|                    | OVER YR                                | 472.87<br>1,425.00<br>1,743.76<br>1,743.76<br>1,202.00<br>990.80<br>1,522.50<br>986.85<br>1,166.25<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02                                                                                                                                                                                                                                                                                                                                   | 5.80<br>285.00<br>280.80<br>16,723.43                                                                                           |
|                    | INCOME<br>OVER YR                      | 16.91<br>258.42<br>1,425.00<br>1,743.76<br>1,202.00<br>990.00<br>1,522.50<br>986.85<br>1,016.62<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,574.02<br>3,577.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,767.50<br>1,7                                                                                                                                                                                                                                                                                                                               | 4.90<br>285.00<br>5.80<br>280.80<br>16,272.37                                                                                   |
|                    | BALANCE                                | 1,089.72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1.67<br>11.20<br>5.80<br>5.80<br>1.318.05<br>67.34                                                                              |
|                    | END<br>BALANCE                         | 541.44<br>1583.36<br>20,000.00<br>14,746.25<br>18,540.00<br>19,000.00<br>25,27.81<br>31,120.71<br>90,751.78<br>25,000.00<br>25,000.00<br>25,000.00<br>25,000.00<br>36,000.00<br>38,268.22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,692.34<br>129.87<br>7,616.56<br>7,654.65<br>397,745.08                                                                        |
| MS9                | W/D                                    | 30, 192, 50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 39.09<br>39.09<br>40.231.59                                                                                                     |
| ≥                  | GAINS OR<br>LOSSES                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6. 11. 6. 11. 11. 11. 11. 11. 11. 11. 11                                                                                        |
|                    | NEW FUND<br>CREATED                    | 10,000,00<br>20,000,00<br>10,192,50<br>40,192,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 39.09<br>39.09<br>40,231.59                                                                                                     |
|                    | BEGINNING<br>BALANCE                   | 20,733 s4<br>10,033 s6<br>20,000 00<br>14,746 25<br>15,54,00<br>25,000 00<br>25,000                                                                                                                                                                                                                                                                                                                                                                                                        | 1,692,34<br>129,87<br>39,09<br>7,609,45<br>7,648,54<br>387,738,97                                                               |
|                    | HOW INVESTED                           | Suprogramment and Suprogrammen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | NH PDIP #0013 NH PDIP #0011 NH PDIP #0012 Fidely Market Fidely Varian Fund Money Fund Manoran Savings                           |
| TOWN OF NEW LONDON | 핃                                      | 1981 JANEA IFAKOY FUND<br>TRACY FUND TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1913 SARAH & ELIZABETH BROWN FUND 1945 ANN MARY PELLY FUND 1962 KATHLEENL WHITCOMB FUND WHITCOMB FUND TOTAL LIBRARY INVESTMENTS |
| _                  | 50.                                    | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                 |

MS9

TOWN OF NEW LONDON

| TOTAL<br>MARKET VAL           | 79,556,15<br>74,455,14<br>81,994,06<br>-<br>90,000,00<br>25,404,50<br>117,899,70<br>98,906,00<br>568,155,55                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 221.41                   | 25,052.67        | 2,352.89                        | 84,558.85<br>23,000.00<br>109,911.74 | 205,126.37<br>-<br>-<br>100,070.00<br>30,026.10<br>60,017.40                             | 395,239.87 | 85,012.40       | 2,247,54<br>20,000,00<br>90,017,50<br>30,105,00<br>100,381,00<br>100,316,00<br>66,325,65<br>391,163,25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             | 82,475.97<br>20,000.00<br>102,475.97                  | 6,469.48<br>-<br>-<br>45,055.80<br>14,000.00<br>5,001.75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 105,345.38        | 4,795.63        |                                                                                                       | 2,039.76                   | 3,999.07     | 1,793,412.74 |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------|---------------------------------|--------------------------------------|------------------------------------------------------------------------------------------|------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------|-------------------------------------------------------------------------------------------------------|----------------------------|--------------|--------------|
| MARKET VAL<br>12/31/09        | 22,545,97<br>74,456,14<br>81,934,06<br>90,000,00<br>25,404,50<br>117,899,70<br>96,906,00<br>511,145,37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 146.32                   | 23,561.16        | (30,213.77)                     | 84,558.85<br>23,000.00<br>77,345.08  | 145,927.90<br>100,070.00<br>30,026.10<br>60,017.40                                       | 336,041.40 | 80,343.66       | (% 028.76)<br>20,000.00<br>50,077.59<br>23,000.00<br>30,165.60<br>100,351.00<br>100,116.00<br>66,325.68<br>322.886.89                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             | 59,859.90<br>20,000.00<br>79,859.90                   | (5,707,39)<br>(5,707,39)<br>45,055,80<br>14,000,00<br>5,001,75<br>34,818,35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 93,168.51         | 4,221.60        |                                                                                                       | 1,000.00                   |              | 1,529,719.99 |
| UNREALIZED M<br>GAIN / (LOSS) | 5,910.39<br>2,934.06<br>404.50<br>(1,090.00)<br>8,049.65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                          |                  |                                 | (441.15)                             | 70.00<br>28.10<br>17.40                                                                  | 113.50     |                 | 17.50<br>105.60<br>351.00<br>316.00<br>316.00<br>316.00                                                                                                                                                                                                                                                              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                                                                                                                                                                                                                                                                                                                                | (124.10)          |                 |                                                                                                       |                            |              | 8,513.65     |
| MARKET VAL<br>12/31/08        | 58,300,97<br>78,449,55<br>79,026,07<br>100,026,07<br>100,094,00<br>25,000,00<br>25,000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 146.32                   | 20,200.00        | 2,786.23                        | 78,150.73                            | 261,706.80<br>36,106.20<br>70,206.50<br>60,000.00                                        | 428,019.50 | 29,369.46       | 43,971,24<br>95,275,50<br>40,133,20<br>95,000,00<br>48,000,00<br>322,379,94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 20,708.55                   | 22,799.35<br>75,221.25<br>98,020.60                   | (707.39)<br>25,121.50<br>50,000.00<br>14,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 88,414.11         | 3,221.60        | 1,441.98                                                                                              | 1,000.00                   | 7,654.50     | 1,554,709.98 |
| END M/<br>BALANCE             | 57,010.18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 75.09                    | 1,491.51         | 32,566.66                       | 32,566.66                            | 59,198.47                                                                                | 59,198.47  | 4,668.74        | 68.276.30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             | 22,616.07                                             | 12,176.87                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 12,176.87         | 574.03          |                                                                                                       | 1,039.76                   | 3,999.07     | 263,692.75   |
| EXPENDED<br>OVER YR           | 2,932.50<br>3,239.00<br>5,300.00<br>2,744.44<br>810.27<br>454.38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                  | 9,277.44                        | 9,277.44                             |                                                                                          |            |                 | 3,087.50<br>553.31<br>3,079.04<br>1,555.73<br>233.14<br>777.12<br>1,059.14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6,581.90                    | 2,437.50                                              | 463.29<br>862.50<br>1,032.19<br>453.75<br>135.37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,947.10          |                 | 3,425.19                                                                                              | 1,000,1                    | 6,845.50     | 57,947.49    |
| INCOME E<br>OVER YR           | 43.44<br>2,932.50<br>3,239.00<br>5,300.00<br>2,744.44<br>810.27<br>454.38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.07                     | 13.19            | 11,869.25                       | 11,887.56                            | 5,392.39                                                                                 | 5,392.39   | 6.21            | 26.02<br>3,087,50<br>55.31<br>3,079.04<br>1,555,73<br>777,12<br>1,059,14<br>10,371,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9.41                        | 8.15<br>2,437.50<br>2,445.65                          | 0.41<br>5.56<br>862.50<br>1,032.19<br>453.75<br>135.37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,489.78          | 12.45           | 5.23                                                                                                  | 7.33                       | 16.42        | 48,181.43    |
| BEGIN<br>BALANCE              | 41,486.15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                                                                                                            | 6,572.49                    | 20,170.42                                             | 462.88<br>9.224.21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9,687.09          | 561.58          | 3,419.96                                                                                              | 1,032.43                   | 10,828.15    | 242,248.64   |
| END<br>BALANCE                | 22,545,97<br>68,544,75<br>79,000,00<br>-<br>90,000,00<br>25,000,00<br>118,000,00<br>100,005,00<br>503,095,72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 146.32                   | 23,561.16        | (30,213.77)                     | 85,000,00<br>23,000,00<br>77,786.23  | 145,927.90                                                                               | 335,927.90 | 80,343.66       | (66,028.76)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             | 59,859.90<br>20,000.00<br>79,859.90                   | (5,707.39)<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 93,292.61         | 4,221.60        |                                                                                                       | 1,000.00                   |              | 1,521,206.34 |
| W/D                           | 108,005.00<br>100,000.00<br>25,000.00<br>333,005.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                                                            | 20,708.55                   | 17,939.45<br>75,000.00<br>92,939.45                   | 45,000,00<br>25,000,00<br>50,000,00<br>14,000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 134,000.00        |                 | 1,441.98                                                                                              | 8                          | 13,154.50    | 1,602,054.18 |
| GAINS OR<br>LOSSES            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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                                                                                                                                                                                                                                                                                                                                |                   |                 |                                                                                                       |                            |              |              |
| NEW FUND G                    | 72,250.00<br>90,000.00<br>25,000.00<br>118,000.00<br>100,005.00<br>405,255.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                          | 91               |                                 | 0.00                                 | 8 888                                                                                    | 00.00      | 00:00           | 888888888888888888888888888888888888888                                                                                                                                                                                                                                                                              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                                                                                                                                                                                                                                                                                                                                | 8 8               | 00              |                                                                                                       |                            | 5,500.00     | 1,580,116.16 |
| 필명                            | 25, 25, 25, 405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 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2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2405, 2                                                                                                                                                                                                                                                                                                                                                                                   |                          | 3,361.16         |                                 | 85,000.00<br>23,000.00<br>108,000.00 | 190,000.00                                                                               | 380,00     | 75,000.00       | 20,000.00<br>50,000.00<br>23,000.00<br>30,000.00<br>100,000.00<br>65,000.00<br>88,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                             | 55,000.00<br>20,000.00<br>75,000.00                   | 45,000.00<br>45,000.00<br>14,000.00<br>5,000.00<br>35,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 139,000           | 1,000.00        |                                                                                                       |                            | 5,5          | +            |
| BEGINNING NE<br>BALANCE CF    | 88,300.97 72.2<br>98,847.75 72.2<br>10,000.00<br>10,000.00<br>10,000.00<br>25,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>26,000.00<br>2 | 146.32                   | 20,200.00 3,361. | 2,786.23 75,000.00              | 85,00<br>23,00<br>77,786.23 108,00   | 261,706.80 190,000<br>36,000.00<br>70,000.00<br>60,000.00<br>100,000<br>90,000<br>60,000 |            | 29,369.46 75,00 | 43,777.24<br>95,000.00<br>95,000.00<br>45,000.00<br>48,000.00<br>92,000<br>93,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100, | 20,708.55                   | 22,799.35 55,00<br>75,000.00 20,00<br>97,799.35 75,00 | (200, 02) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) (200, 03) 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|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | NH PDIP #183-0020 146.32 |                  | 2,786.23<br>% 9/30/09 75,000.00 |                                      |                                                                                          | 427,706.80 |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Money Market Fund 20,708.55 |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 88,292.61         |                 | Money Marker Fund 1.441.59<br>1.000 Capital One 3.75% 7/209 15,000.00<br>NH POIP #7153.0023 16.141.60 | NH PDIP #183-0025 1,000.00 |              |              |
| BEGINNING BALANCE             | 58,300.97<br>68,544.75<br>79,000.00<br>100,000.00<br>25,000.00<br>430,845.72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 146                      | 20,200.00        | 2.786.23<br>75,000.00           | 77,786.23                            | 281,706.80<br>36.000.00<br>70,000.00<br>60,000.00                                        | 427,706.80 | 29,369.46       | 45 or 724 45 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 65 0000 00 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                                                                                                                                                                                              |                             | 22,799.35<br>75,000.00<br>97,799.35                   | (30.00) 25,000.00<br>26,000.00<br>51,000.00<br>14,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 88,292.61         | 3,221.60        |                                                                                                       | NH PDIP #183-0025          | 7,654.50     |              |

| CREATE                                          | 2000                     | 2002                                                                                                                   | 2002              | 20 02                                                                                                                                                                                                   | 5002                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|-------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| NAME OF FUND                                    | Fire Breathing Apparatus | Milfo ii Prev & Treat<br>Milfo ii Prev & Treat Total                                                                   | Town Bldg. Maint. | Transfer Station Improvement Transfer Station Improvement Total                                                                                                                                         | Bandsand Unrestricted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Bandstand Restricted Bandstand Restricted                                                                                                                                                                            | Library Garden Maint. | Kearsarge Rsd Bldg<br>Kearsarge Rsd Building Total                                                                       | Keamarge Red Roof<br>Keamarge Red Roof Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | PAGE TOTAL   |
| HOW<br>INVESTED                                 | NH PDIP #183-0030        | Money Market Fund<br>GE Capital Financial 3.3% 5/15/09<br>National Bx of SC 1% 5/21/10<br>National Bx of SC 1% 5/21/10 | Money Market Fund | Money Market Fund Bark 155%, 115710 GE Capiel Francai 3.5%, 611500 GE Capiel Francai 3.5%, 611500 GE Capiel Francai 3.5%, 621100 Macroal Rev 355%, 922/10 Absoral Re Of SCT 555710 Aly Bx C 95%, 772310 | 37000 Discover Bit CD 4.4% due 6.60(1) 0 27000 Margador Instit Ro. 10.2 % due 60(2) 99 27000 Margador Instit Ro. 10.2 % due 60(2) 99 27000 Costeman Seria Rel 4.50 '12/061' 1 27000 Costeman Seria Rel 4.50 '12/061' 1 27000 Seria Rel 4.50 '12/061' 1 27000 Seria Rel 4.50 '12/061' 1 27000 Seria Rel 4.50 '12/069' 2 27000 Seria Rel 4.50 '12/069' 2 27000 Seria Rel 4.50 '12/06' 2 27000 Seria Rel 4.50 Seria Rel 4.50 '12/06' 2 27000 Seria Rel 4.50 '12/06' 2 2700 Seria Rel 4.50 '12/06' 2 27000 Seria Rel | 2000 Numerical Times Re 2000<br>2000 Numerical Re 2012 2017 2018<br>2000 Numerical Re 2012 2017 2018<br>2000 Nuceau Familia Re 4.1% 4.23710<br>Monay Familia Sissa Re 4.1% 4.23710<br>2000 Ciri Be 3% 04.23717 20173 | NHPDIP#183-0039       | Money Market Fund<br>Mohess Bk and Tust 1.25% 6/30/09<br>70000 Ledyard hat Bk 1% 1/16/10<br>Mascoma Sav Bk 1.25% 1/17/10 | Morey Machine (187, 2010)  0000 Trief Foodly Bit 2 9x 21100  4000 Visition and Moregan 2 117, 21100  0000 Visition and Moregan 2 115, 21100  0000 Visition and Moregan 2 115, 21100  0000 Delance point a 12 11000  0000 Colonial Bark 2 25x 12010  0000 Delance Bit 2 11000  0000 Colonial Bark 2 25x 21111  00000 Delance Bit 2 11000  0000 Colonial Bark 2 25x 21111  00000 Leginer Bit 2 11000  10000 Leginer Bit 2 110000  10000 Leginer Bit 2 1100000  10000 Leginer Bit 2 110000000000000000000000000000000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |
| BEGINNING<br>BALANCE                            | 10,091.37                | 40,000.00                                                                                                              | 9,279.31          | 2,520.33<br>-<br>40,000.00<br>25,000.00<br>67,520.33                                                                                                                                                    | 57,000,00<br>57,000,00<br>25,000,00<br>113,331,08<br>(17,789,331,08<br>15,600,00<br>19,887,89<br>19,887,89<br>19,887,89<br>19,887,89<br>19,887,89<br>19,887,89<br>19,887,89<br>19,887,89<br>19,987,00<br>20,000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 34,000.00<br>25,000.00<br>10,000.00<br>35,000.00<br>(1,906.63)<br>102,093.37                                                                                                                                         |                       | (12.065.28)<br>169,000.00<br>156,934.72                                                                                  | 42, 666, 90<br>45, 000 00<br>45, 000 00<br>90, 000 00<br>100, 000 00<br>100, 000 00<br>90, 000 | 1.313.976.77 |
| NEW FUND<br>CREATED                             | 10,000.00                | 20,000.00<br>20,000.00<br>60,000.00                                                                                    | 30,000.00         | (15,000.00)<br>5,000.00<br>40,000.00<br>10,000.00<br>40,000.00                                                                                                                                          | (28,005.00)<br>30,000.00<br>50,000.00<br>35,000.00<br>87,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1,000.00)<br>35,000.00<br>25,000.00<br>59,000.00                                                                                                                                                                    | 1,000.00              | (1,000.00)<br>70,000.00<br>100,000.00<br>169,000.00                                                                      | (95,000,00)<br>100,000,00<br>100,000,00<br>100,000,00<br>100,000,0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 911,000.00   |
| GAINS OR<br>LOSSES                              |                          |                                                                                                                        |                   |                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |
| W/D                                             |                          | 18,500.00<br>40,000.00<br>20,000.00<br>78,500.00                                                                       | 10,197.44         | 40,000.00                                                                                                                                                                                               | 37,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 34,000.00                                                                                                                                                                                                            | 1,000.00              | 169,000,00                                                                                                               | 90,000,00<br>45,000,00<br>90,000,00<br>90,000,00<br>90,000,00<br>90,000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 899,697,44   |
| END<br>BALANCE                                  | 20,091.37                | 1,500.00                                                                                                               | 29,081.87         | (12,479,67)<br>5,000.00<br>25,000.00<br>40,000.00<br>10,000.00<br>67,520.33                                                                                                                             | 37,000.00<br>25,000.00<br>113,351.08<br>(45,774.35)<br>26,000.00<br>19,994.30<br>19,997.05<br>19,987.65<br>19,000.00<br>35,000.00<br>35,000.00<br>32,9400.77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,000,00<br>35,000,00<br>(2,906,83)<br>35,000,00<br>25,000,00<br>102,093,37                                                                                                                                         | ٠                     | (13,065.28)<br>70,000,00<br>100,000,00<br>156,934,72                                                                     | (51,343,10)<br>100,000,00<br>100,000,00<br>100,000,00<br>100,000,0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,325,279.33 |
| BALANCE                                         | 1,665.32                 | 3,004.57                                                                                                               | 4,004.27          | 11,364.56                                                                                                                                                                                               | 45,358,35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 162.219.03   |
| INCOME<br>OVER YR                               | 42.03                    | 0.56                                                                                                                   | 90.08             | 11.64<br>1,316.38<br>987.48<br>2,315.50                                                                                                                                                                 | 1628.00<br>793.32<br>1087.50<br>2,178.08<br>35.93<br>1087.50<br>171.12<br>75.20<br>2,155.89<br>762.05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 729.00<br>1,077.95<br>435.00<br>1,435.00<br>15.92<br>370.52<br>376.03<br>4,439.42                                                                                                                                    | 0.05                  | 28.98<br>1,053.36<br>1,082.34                                                                                            | 120.77<br>1.315.73<br>7.10.88<br>1.421.75<br>1.421.75<br>5.15.96<br>2.750.00<br>7771.23<br>1.280.27<br>1.280.27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 30,993,35    |
| EXPENDED<br>OVER YR                             |                          | 1,316.38                                                                                                               |                   | 1,316.38 987.48 2,303.86                                                                                                                                                                                | 1628.00<br>793.32<br>1.087.50<br>2,178.08<br>1.087.50<br>171.12<br>324.73<br>75.20<br>2,155.89<br>782.05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 729.00<br>1,077.95<br>435.00<br>1,435.00<br>370.52<br>376.03<br>4,423.50                                                                                                                                             |                       | 1,053.36                                                                                                                 | 1315.73<br>710.88<br>1,421.75<br>1,421.75<br>515.96<br>2,750.00<br>771.23<br>1,260.27<br>1,260.27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 30.728.39    |
| END P<br>BALANCE                                | 1,707.35                 | 4,321.51                                                                                                               | 4,013.35          | 13,680.06                                                                                                                                                                                               | 55,647.73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 17,105.65                                                                                                                                                                                                            | 12829                 | 13,370.25                                                                                                                | 83,238,19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 19321238     |
| MARKET VAL<br>12/31/08                          | 10,091.37                | 40,000.00                                                                                                              | 9,279.31          | 2,520.33<br>40,000.00<br>25,210.00<br>67,730.33                                                                                                                                                         | 37,557,98<br>37,282,88<br>28,186,28<br>85,186,38<br>(17,789,38)<br>26,212,80<br>9,076,08<br>10,181,94<br>11,1381,94<br>11,1381,94<br>50,058,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 34,259.76<br>25,029.25<br>10,085.00<br>35,388.15<br>(1,906.63)                                                                                                                                                       |                       | (12,065.28)<br>169,000.00<br>156,934.72                                                                                  | 43,656.90<br>90,000 00<br>45,000 00<br>90,000 00<br>90,000 00<br>90,000 00<br>90,000 00<br>50,000 00<br>50,000 00<br>50,000 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,257,055.32 |
| UNREALIZED MARKET VAL<br>GAIN / (LOSS) 12/31/09 |                          |                                                                                                                        |                   | 1.75                                                                                                                                                                                                    | 549.08<br>1,043.25<br>(8,151.72)<br>1,031.00<br>(6,809.18)<br>(7,196.73)<br>(5,019.72)<br>7.15<br>7.15<br>6,019.72)<br>7.15<br>6,019.72)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 412.40<br>375.20<br>(90.30)<br>357.50<br>1,054.80                                                                                                                                                                    |                       |                                                                                                                          | 1,532.00<br>1,324.00<br>1,324.00<br>1,324.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (17.395.72)  |
| ARKET VAL<br>12/31/09                           | 20,091.37                | 1,500.00                                                                                                               | 29,081.87         | (12,479,67)<br>5,001,75<br>25,555,50<br>40,000,00<br>10,000,00<br>68,077,58                                                                                                                             | 37,549,08 28,043,25 105,199,36 (45,774,35) 28,031,00 28,031,00 28,031,00 30,000,00 38,666,25 30,000,00 38,666,25 30,000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 10,412.40<br>35,375.20<br>(2,906.63)<br>34,909.70<br>26,387.50<br>103,148.17                                                                                                                                         | •                     | (13,065.28)<br>70,000.00<br>100,000.00<br>156,934.72                                                                     | (51,343,10)<br>(101,532,00<br>(101,324,00<br>(101,324,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,00<br>(100,000,000,00<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,00)<br>(100,000,                                                               | 1,307,883.61 |
| TOTAL<br>MARKET VAL                             | 21,798.72                | 5,821.51                                                                                                               | 33,095.22         | 1,200.39<br>5,001.75<br>25,555.50<br>40,000.00<br>10,000.00<br>81,757.64                                                                                                                                | 37,549.08 26,043.25 105,199.35 9,873.38 26,031.00 13,465.12 11,200.30 30,000.00 30,000.00 35,665.25 36,665.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 10,412.40<br>35,375.20<br>14,199.02<br>34,999.70<br>25,387.80<br>120,253.82                                                                                                                                          | 128.29                | 304.97<br>70,000.00<br>100,000.00<br>170,304.97                                                                          | 31,895.09<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -            |
|                                                 | .5                       | - 9-                                                                                                                   | 2                 | 0 to 0 0 0 4                                                                                                                                                                                            | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 000000                                                                                                                                                                                                               | g.                    | F 00F                                                                                                                    | 0 000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0            |

MS9

TOWN OF NEW LONDON

| TOTAL<br>MARKET VAL                      | 4,263.43          | 2,122.96                                                | 116,000.00<br>250,000.00<br>368,122.96                                      |                                                              | 12,173.19                                                       | 35,035.35                                                                                       |                      | 227.64<br>53,000.00<br>53,227.64        | 8,247.88                                                                        | 30,000.00                                                   | 28,694.47          | 3,556.44                    | 18,846.53           |                                                                     | 21,776.93<br>60,000.00<br>24,999.50                                                       | 9,948.10                            | 896.18                 | 54,286.08         | 568.83                                                                             | 150,568.83                          | 308.05<br>11,000.00<br>11,308.05            | 4,235.77                                                                                                                        | 44,235.77                            | 7,049.22<br>5,000.00<br>12,049.22                                                          | 1.58<br>50,000.00<br>50,001.58                                                         | 69,756.19          | 1,150,090.12 | 4,444,598.85          | 441,658.28<br>4,444,598.85<br>385,515.18                            | 5,271,772.31 |
|------------------------------------------|-------------------|---------------------------------------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------------------------|---------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------|------------------------|-------------------|------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|--------------|-----------------------|---------------------------------------------------------------------|--------------|
| MARKET VAL<br>12/31/09                   | 3,363.00          | (41,000.00)                                             | 250,000.00<br>325,000.00                                                    |                                                              | 5,832.10                                                        | 35,035.35                                                                                       | 07:000:00            | 53,000.00                               | (3,291.00)                                                                      | 30,000.00                                                   | 25,314.68          | 2,327.08                    | 17,967.68           |                                                                     | 19,761.45<br>60,000.00<br>24,999.50                                                       | 9,948.10                            |                        | 54,152.52         | 75,000.00                                                                          | 150,000.00                          | 287.50<br>11,000.00<br>11,287.50            | (9,052.23)                                                                                                                      | 30,947.77                            | 7,048.00<br>5,000.00<br>12,048.00                                                          | 50,000,00                                                                              | 69,738.37          | 1,065,527.90 | 3,903,131.50          | 438,203.92<br>3,903,131.50<br>260,737.51                            | 4,602,072.93 |
| UNREALIZED MA<br>GAIN / (LOSS)           |                   |                                                         | ,                                                                           | •                                                            | 8                                                               | 35.35                                                                                           | 2                    |                                         |                                                                                 |                                                             |                    |                             |                     |                                                                     | (0.50)                                                                                    | (52.40)                             |                        |                   |                                                                                    |                                     |                                             |                                                                                                                                 |                                      |                                                                                            |                                                                                        |                    | 78.75        | (8,803.32)            | 40,458.84<br>(8,803.32)<br>8,907.43                                 | 40,562.95    |
| MARKET VAL<br>1231/08                    | 3,363.00          | 225,000.00                                              | 325,000.00                                                                  | 110,307.97                                                   | 20,832.10                                                       | 10,142.80                                                                                       | 03:100:10            | 65,694.20                               | 45,209.00                                                                       | 113,209.00                                                  | 30,464.68          | 2,273.88                    | 33,865.68           | 12,000.00<br>4,015.52<br>16,015.52                                  | 94,761.45                                                                                 | 94,761.45                           | 5,505.16               | 76,000.00         | 75,000.00                                                                          | 75,000.00                           | 11,287.50                                   |                                                                                                                                 |                                      |                                                                                            |                                                                                        |                    | 1,013,782.24 | 3,825,547.54          | 407,533,71<br>3,825,547.54<br>259,885.07                            | 4,492,966.32 |
| END N<br>BALANCE                         | 900.43            | 43,122.96                                               | 43,122.96                                                                   |                                                              | 6,341.09                                                        |                                                                                                 |                      | 227.64                                  | 11,538.88                                                                       | 11,538.88                                                   | 3,379.79           | 1,229.36                    | 878.85              |                                                                     | 2,015.48                                                                                  | 2,015.48                            | 896.18                 | 133.56            | 568.83                                                                             | 568.83                              | 20.55                                       | 13,288.00                                                                                                                       | 13,288.00                            | 122                                                                                        | 1.58                                                                                   | 17.82              | 84,562.22    | 541,467.35            | 3,684.02<br>541,467.35<br>124,777.67                                | 669,929.04   |
| EXPENDED<br>OVER YR                      |                   | 595.07                                                  | 1,852.89                                                                    | 10,557.14                                                    | 1,438.92                                                        | 450.00                                                                                          | 396.86               | 9,972.66                                | 2,082.85                                                                        | 204.16                                                      |                    |                             |                     | 977.36<br>977.36                                                    | 94.31                                                                                     | 94.31                               |                        |                   | 387.83                                                                             | 387.83                              |                                             | 136.00                                                                                                                          | 562.50<br>698.50                     |                                                                                            |                                                                                        |                    | 30,678.55    | 119,354.43            | 30,691.37<br>119,354.43<br>27,220.44                                | 177,266.24   |
| INCOME<br>OVER YR                        | 14.43             | 73.77                                                   | 1,852.89                                                                    | 46.95                                                        | 92.21                                                           | 450.00                                                                                          | 1.07                 | 14.98                                   | 25.92                                                                           | 2,312,93                                                    | 17.72              | 12.58                       | 116.22              | 14.07                                                               | 19.79                                                                                     | 114.10                              | 12.30                  | 84.66             | 19.74                                                                              | 407.57                              | 12.68                                       | 12,589.49                                                                                                                       | 562.50<br>13,287.99                  | 27 27                                                                                      | 1.58                                                                                   | 17.82              | 19,869.40    | 99,044.18             | 32,990.00<br>99,044.18<br>15,697.57                                 | 147,731.75   |
| BEGIN                                    | 886.00            | 40,601.23                                               | 40,601.23                                                                   | 10,510.19                                                    | 4,054.96                                                        | 404.00                                                                                          | 995.79               | 10,185.32                               | 9,225.95                                                                        | 9,225.95                                                    | 3,362.07           | 1,216.78                    | 762.63              | 963.29                                                              | 1,901.38                                                                                  | 1,901.38                            | 883.88                 | 48.90             | 161.26                                                                             | 161.26                              | 7.87                                        |                                                                                                                                 |                                      |                                                                                            |                                                                                        |                    | 87,196.83    | 491,664.50            | 1,385,39<br>491,664.50<br>123,429.80                                | 616,479.69   |
| END                                      | 3,363.00          | (41,000.00)                                             | 250,000.00<br>325,000.00                                                    |                                                              | 5,832.10                                                        | 35,000.00                                                                                       | - 1                  | 53,000.00                               | (3,291.00)                                                                      | 30,000.00                                                   | 25,314.68          | 2,327.08                    | 17,967.68           |                                                                     | 19,761.45<br>60,000.00<br>25,000.00                                                       | 10,000.00                           |                        | 54,152.52         | 75,000.00                                                                          | 150,000,00                          | 287.50<br>11,000.00<br>11,287.50            | (9,052.23)                                                                                                                      | 30,947.77                            | 7,048.00<br>5,000.00<br>12,048.00                                                          | 50,000,00                                                                              | 69,738.37          | 1,065,449.15 | 3,911,934.82          | 397,745.08<br>3,911,934.82<br>251,830.08                            | 4,561,509.98 |
| WWD                                      |                   | 100,000.00                                              | 100,000.00                                                                  | 110,307.97                                                   | 10,000.00                                                       | 10,000.00                                                                                       | 000000               | 65,694.20                               | 18,500.00                                                                       | 45,000.00                                                   | 9,400.00           | 4,946.80                    | 32,148.00           | 4,000.00<br>12,000.00<br>16,000.00                                  | 95,000.00                                                                                 | 95,000.00                           | 5,505.16               | 71,847.48         | 75,000.00                                                                          | 150,000.00                          | 11,000.00                                   | 4,000.00                                                                                                                        | 15,000.00                            |                                                                                            |                                                                                        | 20,261.63          | 924,814.00   | 3,426,565.62          | 40,231.59<br>3,426,565.62<br>102,803.03                             | 3,569,600.24 |
| GAINS OR<br>LOS SES                      |                   |                                                         |                                                                             |                                                              |                                                                 |                                                                                                 |                      |                                         |                                                                                 |                                                             |                    |                             |                     |                                                                     |                                                                                           |                                     |                        |                   |                                                                                    |                                     |                                             |                                                                                                                                 |                                      |                                                                                            |                                                                                        |                    |              |                       | 6.11 (2,634.26)                                                     | (2,628.15)   |
| NEW FUND<br>CREATED                      |                   | (266,000.00)                                            | 250,000.00<br>250,000.00<br>100,000.00                                      |                                                              | (15,000.00)                                                     | 35,000.00                                                                                       | 70,000,00            | 53,000.00                               | (30,000.00)                                                                     | 45,000.00<br>30,000.00<br>113,000.00                        | 4,250.00           | 5,000.00                    | 16,250.00           |                                                                     | 20,000.00<br>60,000.00<br>25,000.00                                                       | 10,000.00                           |                        | 90'000'09         | 75,000.00                                                                          | 75,000.00                           | 11,000.00                                   | 53,150.53<br>40,000.00<br>4,000.00                                                                                              | 15,000.00                            | 7,048.00<br>5,000.00<br>12,048.00                                                          | 50,000.00                                                                              | 90,000.00          | 976,698.53   | 3,467,814.69          | 40,231.59<br>3,467,814.69<br>101,798.77                             | 3,609,845.05 |
| BEGINNING<br>BALANCE                     | 3,363.00          | 225,000.00                                              | 325,000.00                                                                  | 110,307.97                                                   | 20,832.10                                                       | 10,000.00                                                                                       | 01.700'00            | 65,694.20                               | 45,209.00<br>68,000.00                                                          | 113,209.00                                                  | 30,464.68          | 2,273.88                    | 33,865.68           | 4,000.00<br>12,000.00<br>16,000.00                                  | 94,761.45                                                                                 | 94,761.45                           | 5,505.16               | 76,000.00         | 75,000.00                                                                          | 75,000.00                           | 11,287.50                                   |                                                                                                                                 |                                      | ,                                                                                          | ,                                                                                      |                    | 1,013,564.62 | 3,870,685.75          | 397,738.97<br>3,870,685.75<br>255,468.60                            | 4,523,893.32 |
| HOW<br>NVESTED                           | NHPDIP#183-0042   | Mone y Market Fund<br>100,000 Midfirst Br. 1,2% 6/30/09 | 115000 Sugar Kiver BK 1,25% 1/17/10<br>250000 Lake Sunapee BK 1,79% 1/23/10 | Money Market Fund                                            | Money Market Fund NH PDIP 183-0004 Discourse Bit 3 784, 4120140 | UseCover BX 5.7% #350.10<br>United Community Bank 4.5% 1.20709<br>35000 Midfret BK 1.3% 3/11/10 | NHPDIP#183-0045      | Money Fund<br>53000 Ally Bk. 5% 7/23/10 | Money Market Fund<br>Silverton BR 3.25% 5/22/09<br>68000 Columbus BK 1% 5/21/10 | 45000 Merrick Bk 1,8% 7/22/11<br>30000 GE Bank .9% 11/12/10 | Mone y Market Fund | NH PDIP #183-0035           | NHPDIP#183-0024     | Wachovia Bk 3,4% 6/18/09<br>Money Market Fund                       | Money Market Fund<br>60000 Ally Bk 0.9% 7723.10<br>25000 First Puerto Rtoo Bk .9% 7722.10 | 10000 Bank of America 1.7% 10/21/11 |                        | Money Market Fund | Money Market Fund<br>The Leaders Bank 1.25% 6/5/09<br>H&R Block Bank 0.35% 4/21/10 | Ledyard Bark 1% 1/16/10             | Money Market<br>11000 Ally Bank0.9% 7/23/10 | Money Market Fund<br>40000 Ally Bank 0.9% 7/23/10<br>4000 Marbows RR 3/3% 6/18/09<br>4600 On Carlon Carlon Carlon 2 7 200 7 200 | 15000 Capital One Bank 3.7 5% 7/2/09 | Money Market Fund<br>Ally Bank 0.9% 7/23/10                                                | Money Market Fund<br>H&R Block Bank .35% 4/21/10                                       | PDIP#50            |              |                       |                                                                     |              |
| CAPITAL RESERVE FUNDS<br>NAME OF<br>FUND | Computer Software | Kearsarge Special Education                             | Kearsarge Special Education Total                                           | Hall Basement Improvement<br>Hall Basement Improvement-Total | Rebuild Main St. Fund                                           | o observation of Transaction of Transaction                                                     | Police Dept Computer | Intersection Improvement                | Recreation Facilities CRF                                                       | Recreation Facilities Total                                 | Master Plan Update | Tracy Library Computer Fund | Police Vehicle Fund | Police Dept Office Equip Fund<br>Police Dept Office Equipment Total | Sewer Department Fund                                                                     | Sewer Dept Total                    | Pleasant Lake Dam Fund | Gravel Roads CRF  | KRSD Unanticipated Special Ed                                                      | KRSD Unanticipated Special Ed Total | Sewer Lagoon CRF<br>Sewer Lagoon Total      | Police Equipment CRF                                                                                                            | Police Equipment Total               | Municipal & Regional Transportation Fund<br>Municipal & Regional Transportation Fund Total | KRSD School Buildings Maintenance Fund<br>KRSD School Buildings Maintenance Fund Total | High Pine Pump CRF | PAGE TOTAL   | TOTAL CAPITAL RESERVE | TOTAL LIBRARY FUNDS<br>TOTAL CAPITAL RESERVES<br>TOTAL COMMON FUNDS | REPORT TOTAL |
| CAEATE NA<br>DATE FU                     | 0                 | ¥                                                       | ¥                                                                           | II                                                           | œ                                                               | d                                                                                               |                      |                                         |                                                                                 |                                                             | _                  |                             | _                   |                                                                     | 0)                                                                                        | 0,                                  |                        |                   |                                                                                    |                                     |                                             | _                                                                                                                               | _                                    |                                                                                            |                                                                                        |                    |              |                       |                                                                     |              |

| CEMETERY FUND        | QX                                          | PRINCIPAL        |             |                        |                        |             | INCOME           |                     |                    |                     |                  |                               |              |                       |
|----------------------|---------------------------------------------|------------------|-------------|------------------------|------------------------|-------------|------------------|---------------------|--------------------|---------------------|------------------|-------------------------------|--------------|-----------------------|
|                      |                                             |                  | Additions:  |                        | Gains or               | Balance     |                  |                     |                    |                     | (Principal Only) | ly)                           |              |                       |
|                      | How Invested                                | Balance<br>Begin | Purchases   | Proceeds<br>From Sales | (Losses)<br>From Sales | End<br>Year | Balance<br>Begin | Income<br>During Yr | Exp'd<br>During Yr | Balance<br>End Year | Begin<br>of Yr   | Unrealized End<br>Gains of Yr | End<br>of Yr | Total<br>Market Value |
| Number               |                                             |                  |             |                        |                        |             |                  |                     |                    |                     |                  |                               |              |                       |
| Of Shares            |                                             |                  |             |                        |                        |             |                  |                     |                    |                     |                  |                               |              |                       |
|                      | Money Fund                                  | (38,923.37)      | (48,433.51) | 1,004.26               |                        | (88,361.14) | 94,642.75        | 29.09               | 488.79             | 94,183.05           |                  | 2                             | (88,361.14)  | 5,821.91              |
| 15000                | FFCB 6.75% 7/7/09                           | 16,087.50        |             | 15,000.00              | (1,087.50)             |             |                  | 1,012.50            | 1,012.50           |                     | 15,487.50        |                               |              |                       |
| 15000                | FHLB 6.045% 5/12/14                         | 15,093.75        |             |                        |                        | 15,093.75   |                  | 906.76              | 906.76             | •                   | 17,634.45        | 5 2,053.20                    | 17,146.95    | 17,146.95             |
| 15000                | USTN 4% 11/15/12                            | 14,884.05        |             |                        |                        | 14,884.05   |                  | 00'009              | 00.009             | •                   | 16,651.20        |                               | 16,023.00    |                       |
| 20000                | Farmers State Bank 3.6% 1/21/16             |                  | 50,000.00   |                        |                        | 50,000.00   |                  | 1,647.16            | 1,647.16           | •                   |                  | 101.00                        |              | 50,101.00             |
| 15000                | Anchor Mutual Svgs Bk 4.15% 2/16/10         | 15,000.00        |             |                        |                        | 15,000.00   |                  | 622.50              | 622.50             | •                   | 15,172.50        |                               |              | 15,063.60             |
| 10000                | Sallie Mae Bank 3.1% 5/29/12                |                  | 10,000.00   |                        |                        | 10,000.00   |                  | 181.76              | 181.76             | •                   |                  | •                             |              | 10,161.80             |
| 25000                | Wells Fargo Sr. Unsec Notes 5.625% 12/11/17 |                  | 25,317.50   |                        |                        | 25,317.50   |                  | 546.38              | 546.38             | •                   | •                | 686.50                        |              | 26,004.00             |
| 610                  | Ishares Barclays Aggregate Bond Fund        | 63,284.80        |             |                        |                        | 63,284.80   |                  | 2,883.55            | 2,883.55           | •                   | 75,545.00        | (338.90)                      | 62,945.90    | 62,945.90             |
| 115                  | Ishares Barclays Aggregate Bond Fund        | 11,930.75        |             | 11,883.99              | (46.76)                |             |                  |                     |                    | •                   |                  |                               |              |                       |
| 20000                | GE Money Bank 4.1% 8/20/10                  | 50,000.00        |             |                        |                        | 50,000.00   |                  | 2,050.00            | 2,050.00           | •                   | 50,501.50        | 00.799 0                      | 50,997.00    | 50,997.00             |
| 40000                | Great Southern Bank 4.7% 8/15/12            | 40,000.00        |             |                        |                        | 40,000.00   |                  | 1,880.00            |                    | •                   | 40,560.00        | 2                             | 42,202.80    | 42,202.80             |
| 10000                | Silverton Bank 3.25% 5/22/09                | 10,000.00        |             | 10,000.00              |                        |             |                  | 306.30              |                    | •                   | 10,000.00        |                               |              |                       |
| 24000                | Discover Bank 5.1% 6/25/15                  | 24,000.00        |             |                        |                        | 24.000.00   |                  | 1,224.00            | _                  | •                   | 23,941.92        | 2 1,878.48                    | 25.878.48    |                       |
|                      | TOTAL                                       | 221,357.48       | 36,883.99   | 37,888.25              | (1,134.26)             | 219,218.96  | 94,642.75        | 13,890.00           | -                  | 94,183.05           | 5 226,570.70     | ~                             | 228,163.39   | 322,346.44            |
|                      |                                             |                  |             |                        |                        |             |                  |                     |                    |                     |                  |                               |              |                       |
| GENERAL SUPPORT FUND | RT FUND                                     | PRINCIPAL        |             |                        |                        |             | INCOME           |                     |                    |                     |                  |                               |              |                       |
|                      |                                             |                  | Additions:  |                        | Gains or               | Balance     |                  |                     |                    |                     | (Principal Only) | _                             |              |                       |
| Number               |                                             | Balance          |             | Proceeds               | (Losses)               | End         | Balance          | Income              | Exp'd              | Balance             | Begin            | Unrealized                    | End          | Total                 |
| Of Shares            | How Invested                                | Begin            | Purchases   | From Sales             | From Sales             | Year        | Begin            | During Yr           | During Yr          | End Year            | of Yr            | Gains                         | of Yr        | Market Value          |
|                      | Money Fund                                  | 17,696.34        | 14.914.78   | 50,000,00              |                        | (17.388.88) | 17.710.70        | 13.18               |                    | 30,594,62           |                  | -                             | (17.388.88)  | 13.205.74             |
| 25000                | FHLB 6.25% 6/17/09                          | 26,500.00        |             | 25,000.00              | (1,500.00)             |             |                  | 815.63              | 815.63             |                     | 25,703.25        | 10                            |              |                       |
|                      | NH PDIP #183-0014                           | (10,085.22)      |             | (10,085.22)            |                        |             | 11,076.35        | 2.33                | 11,078.68          | •                   | (10,085.22       | 5)                            |              |                       |
|                      | Flushing Savings Bank 2.8% 7/30/13          |                  | 30,000.00   |                        |                        | 30,000.00   |                  | 317.58              | 317.58             | •                   |                  |                               |              |                       |
|                      | Farmers St Bk 3.6% 01/21/16                 |                  | 20,000.00   |                        |                        | 20,000.00   |                  | 658.85              | 658.85             |                     |                  |                               | 20,040.40    |                       |
|                      | TOTAL                                       | 34,111.12        | 64,914.78   | 64,914.78              | (1,500.00)             | 32,611.12   | 28,787.05        | 1,807.57            | 12,870.74          | 30,594.62           | 33,314.37        | (37.00)                       |              | 63,168.74             |
|                      |                                             |                  |             |                        |                        |             |                  |                     |                    |                     |                  |                               |              |                       |
| COMMON FUND TOTAL    | OTAL                                        | 255,468.60       | 101,798.77  | 102,803.03             | (2,634.26)             | 251,830.08  | 123,429.80       | 15,697.57           | 27,220.44          | 124,777.67          | 7 259,885.07     | 7 8,907.43                    | 260,737.51   | 385,515.18            |
|                      |                                             |                  |             |                        |                        |             |                  |                     |                    |                     |                  |                               |              |                       |

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#### PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of New London New London, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of New London as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of New London's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of New London at December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of New London as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with Government Auditing Standards, we have also issued our report dated January 21, 2010 on our consideration of the Town of New London's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

#### Town of New London Independent Auditor's Report

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New London basic financial statements: The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is also not a required part of the basic financial statements of the Town of New London. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 21, 2010

PLODZIK & SANDERSON Professional Association

theyony a. Colly, CPA

# TOWN OF NEW LONDON BALANCE SHEET Governmental Funds DECEMBER 31, 2008 (AUDITED)

|                                        |              |                  |                  |              |                          | TOTALS             |
|----------------------------------------|--------------|------------------|------------------|--------------|--------------------------|--------------------|
| ASSETS                                 | General Fund | Expendable Trust | Sewer Department | Permanent    | Other Governmental Funds | Governmental Funds |
| Cash & Cash Equivalents                | \$ 3,536,146 | \$ 536,303       | \$ 500,492       | \$ 121,825   | \$ 696,969               | \$ 5,361,735       |
| Investments                            | 5,989        | 2,113,704        | 1,789            | 1,126,086    | 152,435                  | 3,400,003          |
| Accounts Receivable                    | 5,641        |                  | 48,994           |              | 365,212                  | 419,847            |
| Taxes Receivable                       | 596,527      |                  |                  |              |                          | 596,527            |
| Special Assessments                    |              |                  |                  |              |                          | 0                  |
| Intergovernmental                      |              |                  |                  |              | 269,664                  | 269,664            |
| Interfund Receivable                   | 376,478      |                  | 28,238           |              | 30,280                   | 434,996            |
| Prepaid Items                          | 1,015        |                  |                  |              |                          | 1,015              |
| TOTAL ASSETS                           | \$ 4,521,796 | \$ 2,650,007     | \$ 579,513       | \$ 1,247,911 | \$ 1,484,560             | \$ 10,483,787      |
| LIABILITIES & FUND BALANCES            | General Fund | Expendable Trust | Sewer Department | Permanent    | Other Governmental Funds | Governmental Funds |
| Accounts Payable                       | \$ 35,166    |                  | 1,833            |              | 1,833                    | \$ 38,832          |
| Due to School District                 | 3,349,919    |                  |                  |              |                          | 3,349,919          |
| Interfund Payable                      | 2,042        | 106,569          | 245              |              | 298,147                  | 407,003            |
| Retainage Payable                      |              |                  |                  |              |                          | 0                  |
| Deferred Revenue                       |              |                  |                  |              | 313,123                  | 316,035            |
| TOTAL LIABILITIES                      | \$ 390,039   | \$ 106,569       | \$ 2,078         |              | \$ 613,103               | \$ 4,111,789       |
| Fund Balances                          |              |                  |                  |              |                          |                    |
| Reserved for Encumbrances              | 277,450      |                  | 25,915           |              | 25,915                   | 329,280            |
| Reserved for endowments                |              |                  |                  | 1,195,536.00 |                          | 1,195,536          |
| Reserved for special purposes          |              |                  |                  | 52,375       | 57,247                   | 109,622            |
| Unreserved, undesignated reported in:  |              |                  |                  |              |                          |                    |
| General Funds                          | 854,307      |                  |                  |              |                          | 854,307            |
| Special revenue funds                  |              | 2,543,438        | 551,520          |              | 788,295                  | 3,883,253          |
| Capital project funds                  |              |                  |                  |              |                          | 0                  |
| TOTAL FUND Balances                    | \$ 1,131,757 | \$ 2,543,438     | \$ 577,435       | \$ 1,247,911 | \$ 871,457               | \$ 6,371,998       |
| TOTAL LIABILITIES AND FUND<br>BALANCES | \$ 4,521,796 | \$ 2,650,007     | \$ 579,513       | \$ 1,247,911 | \$ 1,484,560             | \$ 10,483,787      |

# **BOARD OF SELECTMEN**

2009 proved to be an interesting and a busy year for the Board of Selectmen. The continued economic instability early in the year created lively conversations regarding our town's budget. We were pleased that the voters supported our budget at Town Meeting that reduced our operating costs by 5% over the previous year but continued to provide the town with the ability to supply the excellent municipal services we have come to expect.

Issues large and small (or so they seemed) dominated our agenda this past year. A seemingly innocuous request early in the year by a rowing group hoping to use Bucklin Beach as a launch site for their boats turned into a sometimes contentious yet civilized debate over use of town-owned property, lake access and our ever expanding recreational needs. The result: five months later, a special Town Meeting lasting six minutes that allowed the Selectmen to ratify a comprehensive new Beach Use Policy.

The need to renovate the Sunapee wastewater treatment plant has long been on our list of major concerns. The possibility of receiving Federal ARRA funding has led us, along with the Town of Sunapee, to ask voters to approve funding the project this year. We have completed preliminary engineering to this point; the bond funds requested will cover our portion of the final engineering and anticipated construction costs. The Board of Selectmen feels that a portion of the bond cost should be paid by the town as a whole and the remainder to be paid by the sewer users.

We pay close attention to the activities of the state and county governments, as they are the recipient of a large portion of your tax bill as well as a conduit for revenue back to the cities and towns. Your selectmen have provided testimony often during the year to advocate for our citizens' needs. Our persistence and continual presence at yearlong hearings, as well as constant contact with our state representatives, convinced the state to agree to a \$2.2 million upgrade to our Main Street in the State's upcoming Ten-Year Plan. We also presented testimony to the House Finance Committee during the budget hearings and we participated in Fish and Game hearings regarding boater access issues on Lake Sunapee. New London is fortunate to be represented exceptionally well in Concord. Senator Bob Odell, Representatives David Kidder and Randy Foose are great partners in the legislative process. Our thanks to them for all their hard work on our behalf.

New this past year? Lots -- below are just a few of the initiatives or projects of the past year:

- The town now has an Economic Development Committee.
- A Farmer's Market spouted on the Town green, thanks to the efforts of Alexa Carlin and Cicely Markoff.
- A Scenic Byway designation for the state routes (Route 103A, Newport Road, Main Street, King Hill Road) through our town is near completion, making a complete loop around Lake Sunapee.
- We now meet with Selectboards from the other six towns in the School District on a quarterly basis, rotating the meeting site among the seven towns.
- H1N1 and associated public health and emergency management issues are continually monitored. Our Emergency Management Committee hosted two free public clinics (one in Sutton and one in New London) as well as worked with the School District to plan in-school clinics for children.
- The Whipple Memorial Town Hall basement project was successfully completed on time and under budget, creating training space for the Police Department.
- A group of interested citizens and children has formed to propose a privately-funded skateboard park/multi-purpose recreational area.
- We are working on an extensive plan to upgrade roads and sidewalks in Elkins for public safety and economic development, as well as an ambitious long range plan to upgrade around the old Mesa property, including the dam behind the building.
- We continue to participate in a discussion about regional fiber optics development, hoping to upgrade the communications links in our area. We are working with a 42-town consortium from Keene to Orford on an application for federal stimulus funding.

- We join other likeminded communities across the state to fight the expansion of the Statewide Property Tax that would result in the return of "donor towns." Donor town status would create a huge burden on property owners in towns such as New London.
- We were invaded by a herd of gnus last summer that brought a lot of energy, smiles and welcome economic vibrancy.

As we do every summer, we open up one or more of our Selectmen's meetings to our non-resident taxpayers -- also known as "the summer people" -- to share our activities and listen to their views and concerns for our town The consensus of the meeting this year was one of satisfaction that whether a short time visitor or a long time multi-generational property owner, non-residents note that the tone and the tenor of our town does not really seem to change over the years, and they are grateful for this.

The Town experienced some significant losses this year. We lost our district court due to the State's attempt to reduce its budget by consolidating the judicial system. The loss of rental revenue as well as the additional cost to the Police Department to travel to Newport, Claremont or Franklin to hear cases will be felt well into the future.

We also lost some friends: Jeff Zurheide was here a relatively short time, but as minister at the First Baptist Church he touched many lives in a thoughtful and compassionate way. Sandy Odell resided with her husband Bob in Lempster for the last few years but never really left New London. Her contribution of time, treasures and talent to our town and important causes spanning four decades left an indelible mark on our town.

In closing, I must confess that more people than not often express incredulity that one would take on the rigors of serving on our board, or on many of the boards populated by volunteers who work hard to make our town the special place that it is. From a personal perspective, the ability to work with our exceptional staff, the countless volunteers as well as my colleagues Mark Kaplan and Tina Helm creates a rewarding opportunity to serve.

Respectfully submitted,

Larry Ballin, Chairman Mark Kaplan Tina Helm



Photo By: Chris Currier

Town vehicles & equipment on display at the Bike Rodeo & Touch a Truck event, organized by the Recreation Department in September 2009.

# TOWN MODERATOR

March 10, 2010 Town Meeting marks my 10<sup>th</sup> and final year as New London Town Moderator. Due to business considerations, I am unable to continue in this role; however, I have greatly enjoyed serving as your Moderator over these last 10 years. Especially, I have appreciated the chance to work with an outstanding team of Election Officials: Linda Hardy, Joan Pankhurst, Jessie Levine, Bob Bowers, all the Town Selectboard and Officials, Thelma Kaplan and our wonderful Ballot Clerks, Supervisors of the Checklist, Assistant Moderators, local party Chairs and our steadfast New London Police Department.

"I have appreciated the chance to work with an outstanding team..."

Together with this team of dedicated individuals, we have developed job descriptions and detailed procedures for Ballot Clerks, Assistant Moderators and the Town Moderator. We have held training sessions prior to each election and stayed current on the many changing election laws. Many Election Officials have also attended the numerous and detailed training sessions presented by the Secretary of State, the Attorney General and the Local Government Center. Although I will miss being Moderator, I am pleased to know that my successor will be part of such a vigorous and efficient team.

I believe an effective Town Moderator is knowledgeable about the issues, but does not take sides while the townspeople are working towards their decisions. I was brought up in New London and have a deep caring and respect for the Town Meeting approach to government. I know that my successor will continue to value Town Meeting and will conduct each election in a fair and even handed manner.

I will work closely with the incoming Town Moderator to assure a smooth transition and look forward to assisting in the future, as needed, where my business obligations do not conflict. Thank you for all your support and consideration over the years.

<u>Elections</u>: In 2009 – an "off" election year -- we had only one election, which was Town & School Voting Day held on Tuesday, March 10, 2009. All Election Officials were extremely grateful for the "down time" after a hectic 2008 Presidential Election year.

<u>Thank you to Election Officials</u>! When you see the following Election Officials around Town, please join me in thanking them for all their hard work in running local, state and federal elections in the past, present and future. As you can see by the long list, running elections is a huge team effort!

Town Clerk & Deputy Town Clerk: Linda Hardy & Joan Pankhurst

<u>Ballot Clerk Schedulers</u>: Thelma Kaplan & (newly appointed) Jan Beardsley-Blanco (*note*: We also thank Pam Saunders for her many years as an outstanding Ballot Clerk. Recently, Ballot Clerk Scheduler Pam has moved away and will be sorely missed at future elections, not only for her excellent accuracy, but for her great sense of humor and infectious laughter).

Ballot Clerks & Alternate Ballot Clerks: William T. Andrews, Shelby Blunt, Pat Coogan, Carlton Fitzgerald, Sonja Hannah, Betty Herrick, Peg Holliday, Kathleen Horten, Linda Jackman, Suzanne Jesseman, Susan Kent, John Lightfoot, Yah Maguire, Irene Nelson, Mary Sawyer, Sara Scheuch, Janis Stokes, Peg Theroux, John Tilley, Patricia Tilley, Joan Trabucchi, plus 2010 incoming Ballot Clerks Bill Clough, David Royle, Gena Edmunds, Ben Cushing, and Vicky Meck.

<u>Assistant Moderators:</u> Bob Bowers, Charlene Baxter, Greg Berger, Hilary Cleveland, Karen Ebel, Patsy Steverson Supervisors of the Checklist: Celeste Cook, Liz Klingler, Arlene Marshall

Selectboard: Larry Ballin, Mark Kaplan, Tina Helm

<u>Chairs of Local Parties</u>: Michele Holton, Chair of the New London Republican Party & Michael Meller, Chair of the New London Democratic Party

New London Town Police: Chief David Seastrand and team

**Moderator Rules in New London:** As in previous reports, I am including New London Town Moderator Rules for Town Meeting for your interest and convenience:

- Please state your name clearly into the microphone before making your statement.
- No non-voters may participate, except Police Chief or similar resource person who may speak only to offer information.

- All substantive motions and amendments must be in writing. In all motions or amendments, try to avoid situations where a negative vote is needed to express a positive intent.
- Only one amendment at a time will be allowed.
- No amendments to amendments will be allowed.
- Voice vote, show of hands (holding colored card for visibility) or secret ("yes/no") paper ballot, which will be both color-coded and alpha-coded for voter clarity.
- Any request for secret ballot must come with five (5) signatures of voters registered in New London, and be handed to the moderator prior to voice vote on the article. The Moderator may initiate a secret ballot at any time.
- Any ruling by the moderator may be challenged by a qualified voter. The moderator will then poll the house. A simple majority controls.
- Try to avoid shutting off debate prematurely. A 2/3 vote is necessary to call the question and a call itself is not debatable.
- Give all the opportunity to speak once, beginning with the presenter of the motion, then recognize speakers giving a second chance after all have spoken at least once.
- All speakers should direct their remarks to the Moderator. In case of questions, the moderator shall call upon the appropriate person to respond.
- Each article remains open for further action until the moderator moves to the next article. After that, the meeting must vote to reconsider a previous article.
- No substantive actions may be taken under the "any other business" article. Votes of appreciation or recognition may be taken, and the moderator will only call for ayes.

The Town Meeting is a forum at which to ask questions, but more important, it is a place for debate. Proper respect and decorum will be expected of all.

I look forward to seeing you all at the 2010 Town Meeting on Wednesday, March 10<sup>th</sup> at 7:00 pm at the Kearsarge Middle School in New London.

Respectfully submitted,

# Cotton Cleveland

Town Moderator

# SUPERVISORS OF THE (VOTER) CHECKLIST

As required by State law, the Supervisors of the Checklist were in attendance to verify the eligibility of voters for the School Deliberative Session on Saturday, January 10, 2009. Town Elections and Town Meeting were held on March 10th and 11<sup>th</sup> respectively.

The Supervisors continue to hold work sessions to register voters, make changes and to correct the Checklist. The Supervisors are most grateful for the ongoing support of Linda Hardy, Town Clerk, and Joan Pankhurst, Deputy Town Clerk.

Voter registration takes place daily during office hours at the Town Office building with the Town Clerk or Deputy Town Clerk, at any session publicly advertised by the Supervisors or at the polling place (Whipple Memorial Town Hall) on Election Day. Applicants are required to present proof of citizenship, age and domicile in New London.

New London has a population of approximately 4,400 persons. As of December 2009 there were 3,704 registered voters. Of these 1,523 were registered as Undeclared, 1,256 as Republicans and 925 as Democrats.

Respectfully submitted,

Celeste Cavanaugh Cook

Elizabeth Klingler Arlene Marshall

# **TOWN ADMINISTRATOR**

People often comment to me about my office in the back of the Old Colby Academy building. "So this is where they keep you," they say. I had my office painted yellow last year to make up for the sunlight that I rarely see in this northwest corner. I may be tucked away, but I actually have a great vantage point.

From my room, I hear the professionalism of the Town Office staff, who greet visitors with enthusiasm and a sincere willingness to listen and help. I see the camaraderie and collaboration of the Department Heads, who often meet each other when picking up their mail in the mail room outside my office and share updates, ask for favors and trade barbs. I observe the devotion of the volunteers on our boards and commissions who make regular appearances at the Town Office to manage the Town's money, pick up mail, or leave their signatures. I overhear the casual yet vital conversations between the individual Selectmen and Town employees. I witness the care and humor with which the employee-run Joint Loss/Wellness Committee performs its function to keep our employees safe and healthy. I notice the excitement of residents who stop in for a marriage license or passport application, and the sadness shared by those selling a family home, settling an estate, or paying a property tax bill. I hear the shouts of kids and the slap of the puck on the Bob Andrews Memorial Skating rink. I feel the thumps and footfalls from the Adventures in Learning classes that take place above my head in the Sydney L. Crook Conference Room.

I appreciate the buzz of activity in this beehive at the core of New London. We are blessed with interested and involved citizens, committed volunteers, talented employees, and beautiful landscape wherever you turn (even outside my north and west windows).

I also witness change from my little corner vantage point. There are fewer realtors stopping in to gather information and make copies, attributable to both the struggling economy and the fact that assessing and mapping information is available on-line. There are fewer people subdividing property or building new homes, as shown on the building permit summary below, but the projects that are proposed are increasingly complicated due to increased state and local shoreland, wetland, and other regulations.

| <b>Building Permit Summary</b> | 2007 | 2008 | 2009 |
|--------------------------------|------|------|------|
| New Homes                      | 10   | 12   | 6    |
| Porches/Decks                  | 22   | 24   | 11   |
| Garages/Barns                  | 16   | 8    | 10   |
| Additions                      | 34   | 23   | 14   |
| Dormers                        | 5    | 3    | 0    |
| Interior                       | 0    | 13   | 10   |
| Demolition                     | 3    | 8    | 7    |
| Sheds                          | 14   | 8    | 15   |
| Move Building                  | 0    | 0    | 0    |
| Miscellaneous                  | 26   | 36   | 23   |
| Commercial                     | 19   | 7    | 9    |
| Exc./Erosion Control           | 14   | 12   | 17   |
| Doors/Windows                  |      |      | 5    |
| Roof/Siding                    |      |      | 4    |
| Kitchen/Bath                   |      |      | 3    |
| Energy Related                 |      |      | 2    |
| Total                          | 162  | 154  | 136  |

With more scrutiny placed on the local budget in this slow economy, the Department Heads and I have spent more time over the past two years than ever before developing the budget and responding to Budget Committee requests. The budget approved in March 2009 was 5% lower than the 2008 budget, with the biggest reductions coming from significant cuts to the Town's capital reserve funds, which fund our long-range plan as guided by the Capital Improvements Program (copies of the CIP are available on-line and at the Town Offices). Capital reserve funds that were under-funded or not funded in 2009 include Police Cruiser Replacement, Fire Equipment Replacement, Sidewalk Improvements, Intersection Improvements, Gravel Road Paving, New Highway Equipment, Transfer Station Improvements, Conservation Commission Land Acquisition, Library Building Improvements, Town Building Improvements, and Recreation Facilities.

As we developed the 2010 budget, the Budget Committee again pushed Department Heads to bring forward the leanest possible budget, with a goal of increasing the tax rate by no more than 2%. This was challenging, especially given budgetary impacts over which we have no control: employee health insurance premiums increased by 16.9%, along with a 9% worker's compensation insurance increase and 6% property liability increase; payments to the NH Retirement System increased by 8-15% (the higher percentages apply to full-time police and firefighters) due to State legislative changes that attempt to cover the Retirement System's shortfall by raising local property taxes; the State "suspended" shared revenues at a loss to us of \$57,865; and to balance its FY2010-2012 budget, the State closed the New London District Court, which not only eliminates \$35,000 in annual revenue but increases our police travel and overtime costs to prosecute cases in the Newport District Court. In total, the decisions made by our State legislators will cost the New London taxpayers over \$120,000 in 2010. Although you will receive your property tax bill from the Town, please talk to your elected representatives about their decisions that passed statewide costs onto the local property tax payer.

Despite these challenges, the proposed 2010 operating budget came in 0.3% lower than 2009. If passed at Town Meeting in March 2010, the budget will result in a 2.2% tax rate increase. Here are highlights from the 2010 proposed budget:

- On January 1, the Town changed to a less expensive health plan with a higher employee co-pays and other benefit changes, including further reductions in prescription coverage. Employees will receive a 1.5% salary increase that will offset some increased out-of-pocket costs but will not provide a further cost-of-living adjustment (the December 2009 Northeast CPI was 2.8%).
- We will once again suspend the Town's participation in the regional household hazardous waste collection. Residents may dispose of their hazardous waste at a regional collection at their own expense.
- We have contracted with a reseller of energy to reduce our electricity costs for all Town buildings and street lights. The Energy Committee is actively working on grant opportunities to improve the energy performance of Town buildings (see the Energy Committee report).
- We will seek donated sailboats for the Bucklin Beach boating program rather than purchase new sailboats.
- For the second year in a row, we will postpone gravel road upgrades and paving, as well as sidewalk repairs to the Main Street sidewalk in front of Colby-Sawyer College. We will, however, complete the Pleasant Street sidewalk project approved at the 2009 Town Meeting and largely covered by a federal "Safe Routes to Schools" grant.

As in 2009, the biggest cuts will come from continued reduction or elimination of deposits to the capital reserve funds. In order to resume our long-term capital improvements programs in 2011, we would need to increase the budget by about \$200,000, which does not account for increased operating costs to maintain older vehicles and perform deferred maintenance on Town buildings.

Not all talk has revolved around the budget. The Selectmen, Department Heads and I have been working on the following major projects for 2010 and beyond:

Single Stream & Pay As You Throw: The Board of Selectmen has been considering how to improve our trash and recycling programs. Two common and successful tools include single stream recycling (all recycled material is mixed together instead of being separated by the resident) and Pay As You Throw (also known as "pay per bag," in which residents purchase bags for trash disposal, and the cost of the bags completely offsets the Transfer Station budget, which removes the cost of trash disposal from the property tax bill). At the 2010 Town Meeting, the Selectmen will seek voter approval to enter into a long-term contract for single stream recycling, and they plan to return to Town Meeting in 2011 to seek approval for Pay As You Throw with a goal of implementing both programs in 2011.

Cell Tower Lease: The Town of New London was approached by Tower Resources Management (TRM), a communications infrastructure company that seeks cellular tower sites on behalf of its clients, to see if the Town would be willing to lease space for a cell tower on the Transfer Station property. TRM represents a variety of companies, including Verizon Wireless, Nextel/Sprint, AT&T, and T-Mobile. In part because a cell tower lease would be a new source of revenue for the Town and in part for the opportunity to fix gaps in service in New London and improve emergency communications, the Board of Selectmen will seek Town Meeting approval to enter into a long-term contract. Once a contract is signed, TRM will aggressively recruit the major cellular providers. If Town Meeting agrees to allow the Board to contract with TRM, and if the parties agree to terms, TRM would identify the actual site and begin the process of Site Plan Review and other approvals before the Planning Board and Zoning Board of Adjustment (ZBA). The New London Zoning Ordinance governs tower height and other requirements that would be overseen by the Planning Board. At this

time, TRM proposes a 120' tower, which would require variances for height and setback from the ZBA (the Selectmen have already requested a balloon test to show the proposed tower height). Both Planning Board and ZBA meetings are open to the public and will be noticed in the local papers.

Fiscal Year: At the Budget Committee meeting of September 21, 2009 (minutes on-line at <a href="www.nl-nh.com/minutes">www.nl-nh.com/minutes</a>), the Budget Committee and Board of Selectmen voted to adopt the optional fiscal year budget beginning July 1, 2011 and bring a proposal to the March 2011 Town Meeting to adopt an 18-month transitional budget to accomplish a change of fiscal year beginning July 1, 2011; to pay for such transition with quarterly billing beginning April 1, 2011; and to change to a May Town Meeting beginning May 2012. The optional fiscal year changes the Town's fiscal year from January-December to July-June, which has the following benefits: 1) the budget is approved <a href="before">before</a> spending begins, unlike the current fiscal year in which the budget is approved in March, two-and-a-half months after the fiscal year has started; 2) the change to a July fiscal year means that property tax bills would be collected in advance rather than in arrears, meaning that funds will be on hand before spending begins; 3) the Town would be on the same accounting year as Kearsarge Regional School District and the State; 4) a May Town Meeting widens the opportunity for participation, especially by voters who go away in the winter months; and 5) since the budget is approved in advance, there would be improved efficiency of Town departments, which can spend their budget and complete projects over 12 months rather than over 9½ months. To be sure, there are disadvantages as well, mostly due to the complicated transition process. Expect to hear more from us on this process over the course of 2010.

Elkins Renewal: As I write this, the Town has received an initial nod of approval on its Transportation Enhancement (TE) grant application for public safety improvements and sidewalks in Elkins, on Elkins Road from the Town Beach to the Wilmot Town Line. The Town's application, which we see as a first step towards economic revival for the Elkins commercial district, was ranked #1 by the Upper Valley Lake Sunapee Regional Planning Commission, which means that it is "most likely to succeed" at the State level. Arising out of the Elkins planning sessions held in 2005 and 2008, the grant seeks \$865,000 (80% grant, 20% local match) for engineering and construction of the sidewalk and other improvements, including \$100,000 to purchase the former Mesa building in Elkins (the current owners have agreed to donate the remainder of the purchase price). Not included in the grant but part of our vision for Elkins include repairing the dam behind the Mesa building, repairing at least two bridges in Elkins, and grinding and paving Elkins Road. As we have with previous TE grants, once it is confirmed that we have received the grant the Board of Selectmen will bring a plan to Town Meeting outlining the total project costs and seeking Town Meeting approval to proceed. In the meantime, please feel free to contact me with questions. A copy of the Elkins grant application is on the Town's website at <a href="https://www.nl-nh.com">www.nl-nh.com</a>.

<u>Sunapee Sewer</u>: The Town is facing its largest bond vote in recent history for the upgrade of the Sunapee Wastewater Treatment Plant. As you may know, the Town of New London collects sewerage and pumps it to the Sunapee plant (off Route 11 near Wendell Marsh) for treatment. The plant was constructed with federal assistance in 1974. New London is the larger of the two users, owning 65% of the capacity and therefore 65% of the project cost.

The current plant is in need of a significant overhaul, as it was designed for a 20-year life and the facility components have outlived their useful life or are no longer operable. The plant's deficiencies reduce its overall reliability, increase the likelihood of permit violations, reduce actual capacity of the facility, and result in increased operations and maintenance costs, the majority of which are paid by New London. Upgrades will allow the facility to maintain compliance with the discharge permit and maintain adequate capacity for foreseeable sewered growth in both towns. The project will bring the current facilities up to current code requirements and improve the overall workplace conditions.

Although it is tempting to postpone this project until better economic times, the project may receive federal stimulus funding from the American Recovery and Reinvestment Act (ARRA), which may be a once-in-a-lifetime opportunity. ARRA funds could pay for 35-45% of the project and provide favorable loan terms on the remainder. If we do not do the project now, we will miss this opportunity and the operations and maintenance needs will continue to rise as will the future cost of upgrading the plant. Since the upgrade could be required by state or federal regulators at some point, we believe that now is the cheapest time to do it.

The total project will cost \$8,570,000 and New London is responsible for 65% of the project. Both New London and Sunapee must pass the warrant article, and both towns have agreed that the project will not proceed unless at least 35% of the project is covered by grant funds. Due to the size of this upgrade and the fact that a capital reserve fund was not created in anticipation of this project, we will seek to borrow New London's share, which requires approval by a two-thirds vote at Town Meeting.

Thank you, as ever, to my extraordinary colleagues at the Town Offices – Linda Jackman, Carol Fraley, Amy Rankins, Joan Pankhurst, and Linda Hardy. And to our exceptional Department Heads – Richard Lee, Dave Seastrand, Jay Lyon, Chad Denning, and Norm Bernaiche – you have made even the most challenging days enjoyable. You have made these nearly ten years fly by, and I look forward to what the future has in store for us. It is a privilege and a pleasure to work with you all.

Finally, I would like to extend my appreciation to this Board of Selectmen, whose strong leadership, thoughtful advice, and great sense of stewardship for this Town are evident in all they do. Few people see the amount of time the Selectmen put into this volunteer position – at least one and often two night meetings every week, with hours of preparation for every one; driving to Concord to lobby on New London's behalf; representing the Town at local and regional events; working out complicated policy questions and long-range planning...this Board's commitment to their constituents is obvious and admirable.

Respectfully submitted,

Jessie W. Levine

Town Administrator



Town Administrator Jessie Levine and Recreation Commissioner Jason Stadler at the Bike Rodeo registration table, September 2009.

# **TOWN CLERK & TAX COLLECTOR**

Only one ballot election was held in 2009: the Town Election held March 10, 2009. Town Meeting followed on Wednesday, March 11, 2009. A special Town Meeting lasting six minutes was held June 8, 2009. That meeting was requested by petition to address the repeal of a by-law regulating the use of the Town's public beaches.

The Town Clerk's Office began issuing OHRV registrations in July 2009. This has created a new, small source of revenue for the Town of New London and is proving to be quite convenient for area residents who are finding that their previous places of registration for ATVs and snowmobiles are no longer providing that service.

In October 2009, the Town Clerk's Office streamlined the way residents pay for motor vehicle registrations. All transactions now involve a single check written to the Town of New London rather than requiring two checks. This has been a popular change with our residents! As always, the registration form shows the amounts paid to both the Town and the State of New Hampshire.

The Tax Collector's Office collected over 96% of current property taxes due during 2009, right in line with previous years' collections.

Deputy Town Clerk and Tax Collector Joan Pankhurst and I always strive to deliver the best service to all the wonderful residents of the Town of New London. It is our great pleasure to work with you and for you.

Respectfully submitted,

# Linda M. Hardy

Town Clerk and Tax Collector

**DOG OWNERS** must register all dogs over three months of age. Rabies certificates are required for registration. Dog license renewals are due by <u>April 30</u>. Owners are liable for dogs running at large. License Fees: \$6.50 new puppy; adult dogs: \$6.50 altered, \$9 not altered. If owner is over 65 years of age, fee for license is \$2 for first dog in household. A late fee of \$1 per month is charged beginning June 1. Civil Forfeiture for not obtaining a dog license is a fine of \$25 (RSA 466:13) in addition to registration fees.

**VEHICLE OWNERS** must register their vehicles with the Town Clerk. New registrations, renewals, decals, transfers and plates are available. Consider registering your boats in our office as well. The Town is allowed to keep certain fees that would otherwise go directly to the State of New Hampshire. We also are OHRV Registration Agents – Snowmobiles, ATVs, etc. can be registered right here in our office.

VITAL RECORDS: Certified copies of Divorce, Birth, Death and Marriage records that occurred anywhere in NH from 1990 to the present may be obtained from any NH Town Clerk's Office. Qualified individuals must demonstrate a "direct and tangible" interest and may request the records by showing ID and completing the required form. The cost is \$12 for a first copy and subsequent copies (at the same time) are \$8 each. Marriage licenses cost \$45 and are available to anyone who is at least 18 years old and wants to be married in NH. ID is required as well as the certified document ending any prior marriage or civil union (if applicable).

**THOSE WORKING IN OR NEAR WETLANDS OR WATERWAYS** must file a Dredge and Fill application with DES through the Town Clerk's office before beginning work (RSA 483-A). Fines may be assessed for non-compliance.

PASSPORT APPLICATIONS: We process applications for first-time passports:

- Applicants for first-time passport must appear in person. Required documentation includes completed application, passport photos (set of 2), certified copy of birth certificate, and back-up identification.
- For children under the age of 14, *both* parents must appear, with Driver's Licenses or passports for identification. Children's renewals are treated the same as first-time passport applications.
- Signatures must be witnessed by the Passport Agent, so do not sign applications in advance of your visit.
- Total fees for standard processing are \$100 (adults) and \$85 (children under the age of 16). Please bring checks for payment, as fees are divided between two payees, and passport application fees must accompany paperwork to Passport Processing Office.
- Passport renewals for adults are done by mail directly with the Passport Office and require completed application, new photos, old passport and check.

**TOWN HISTORY BOOKS**: We sell copies of the Mirror to America, A History of New London, New Hampshire, 1900-1950, for \$20 and Our Voices, Our Town, A History of New London, New Hampshire, 1950-2000, for \$10.

# **ASSESSING OFFICE**

It was a very busy year with regular property inspections occurring in the Hall Farm Road area, along Burpee Hill, and the corresponding streets. The goal of re-inspections is to verify property data. If we do approximately 20% every year, the data remains relatively accurate and eliminates the need to perform a full-blown revaluation. Speaking of revaluation, 2010 is the year in which New London is scheduled to "value anew" as required every five years by the New Hampshire Constitution. The last time we performed a valuation update was in 2005. The good news is it appears that overall things won't change very much. Our assessment ratio is in the low 90's (percent) which means properties are assessed on average about 90% of their sales price. This number has been quite stable for the last three years which indicates property values have not changed much. This seems to be contrary to what you hear nationally and on the street. The fact is values have remained fairly stable.

"I would like to thank the residents for their cooperation in helping my staff perform what is sometimes an unpopular but necessary task..."

Appeals have been very low as we continue to adjust assessments when there are inaccuracies and educate the taxpayer when they are fairly assessed. One of our goals is to educate the public on an on-going basis. No one likes paying taxes, but if property owners feel they are being treated fairly and are receiving answers to their questions, paying the bill becomes a little more palatable.

Taxpayers sometimes believe the only mechanism to challenge their tax bill is through the assessment. In fact, the only function we perform is how the total pie (State Education, Local School, County and Municipal budgets) is divided based on assessed values. The assessment function is an entirely separate process from the budget process. Simply saying "my tax bill is too high" is not a reason to adjust an assessment. We are regularly monitoring the relationship between assessment and sales price. The goal is to keep all classes of property (low value, high value, waterfront, non-waterfront and vacant land) at a similar assessment to sale price relationship.

This past year we implemented a new on-line mapping service for New London, Newbury & Sunapee, which is available for free to the public and is located on the Assessing Department's page on the town website (<a href="www.nl-nh.com/assessing">www.nl-nh.com/assessing</a>). The maps are interactive and allow users to create abutter lists, view 2008 aerial photography, check assessment records, measure parcel areas and so on. As proposed in the 2010 budget we are eliminating access to Vision On-Line and combining assessing data with the on-line maps. You will have the ability to view either assessment records or both the map and records together. There will be a search capability in both cases. The biggest difference you will find is the building sketch will not be available. Copies of the complete tax cards can be obtained by clicking on "sketch," which will generate an e-mail to staff who will mail or e-mail you a copy of the tax card. We believe once you use the maps combined with the new assessment database it will be an invaluable tool.

In conclusion, I would like to thank the residents for their cooperation in helping my staff perform what is sometimes an unpopular but necessary task, senior management for all the support they provide, and especially the team that includes Assistant Assessor Kris McAllister, Land Use and Assessing Coordinator Amy Rankins, Administrative Assistant Linda Jackman, who pitches in when asked, and especially Town Administrator Jessie Levine whom I rely on for guidance and assistance on an on-going basis. All these individuals have many other responsibilities besides helping the Assessing Department and they should be recognized for the multitude of tasks they are asked to perform on a regular basis. This helps ensure the Town of New London operates in an efficient and effective manner.

I have created a mission statement for the Tri-Town Assessing Office which applies to New London. I have included it in this town report because I feel it is very important to communicate, and it is always available on the Town's website

I look forward to a cooperative and amicable relationship for many years to come. If you have any questions regarding how assessments are done or about your particular assessment please feel free to call or stop by our office in Town Offices. Also, please take the opportunity to review your property record file every few years or at a minimum your property record card where the information used to calculate your assessment is depicted.

Respectfully submitted,

Normand G. Be

Normand G. Bernaiche

Assessor

#### MISSION STATEMENT

**SERVICES PROVIDED:** The Tri-Town Assessing Staff provides professional and technical services to the three-member towns including Sunapee, New London and Newbury. The Department is responsible for discovering, identifying, and valuing all real estate within town boundaries. The Department provides real estate data including property record cards, maps (hard copy or GIS), specialized reports, ownership information, explanation of the assessment process, and various other information services. The Department manages an assessment roll of about 8,377 parcels totaling almost \$3 billion in property value.

#### **DEPARTMENT OBJECTIVES:**

- Maintain fair and equitable assessments.
- Provide a high level of customer service.
- Perform assessment function within budget.
- Comply with State Standards, Laws and Rules.
- Conduct town business in an ethical manner.
- Address abatement requests in a timely and professional manner
- Adequately defend assessments.
- Provide statutorily required reports in a timely manner.

- Value property on an annual basis.
- Process property ownership changes.
- Expand staff knowledge base in the appraisal/assessment field.
- Assist other town departments with vital data and analysis.
- Provide digital information, via the Internet, including assessment data.
- Ensure that the taxpayer is well informed.
- Provide the best possible assessing program in an efficient and cost effective manner.

# PROPERTY TAX RELIEF PROGRAMS

For more information, please contact Amy Rankins at 526-4821, ext. 20 or landuse@nl-nh.com.

The following tax relief programs are permitted by state law and adopted by Town Meeting. Applications are available at the Selectmen's Office and, *unless otherwise stated*, are due by March 1 following the final tax bill.

<u>Abatements</u>: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for an abatement. Applications are available in the Selectmen's Office and on line at: www.nh.gov/btla/forms.html. *March 1 deadline*.

Elderly Exemption: Residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$30,000 and married residents a combined net income under \$45,000, and cannot own assets in excess of \$150,000 (excluding the value of the residence and up to two acres of residential land). Applicants must be a resident of New London and must have lived in the State of New Hampshire for at least three years, as of April 1<sup>st</sup>. Approved applicants will receive the following exemptions: ages 65-74, \$35,000; ages 75-79, \$50,000; and over 80 years old, \$70,000. Applications due April 15 for the current tax year.

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1-June 30. In the past, the State has made applications available at the Selectmen's Office by April 15 and required them to be filed directly with the state between May 1-June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at <a href="https://www.nh.gov/revenue/forms/low\_mod\_program.htm">www.nh.gov/revenue/forms/low\_mod\_program.htm</a> or contact the DRA at (603)271-2191. This is a state run program authorized by RSA 198:57 and eligibility is determined by the state. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home subject to the State Education Property Tax; and resided in that home on April 1 of the tax year.

<u>Tax Deferral Lien</u>: Per RSA 72:38-a, a disabled resident or resident over 65 may apply for a tax deferral lien. This program allows a resident to defer payment of their <u>residential</u> property taxes, plus annual interest of 5%, until the transfer of their property. *March 1 deadline*.

<u>Veteran's Tax Credit</u>: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of New London and must have lived in the State of New Hampshire for at least one year, as of April 1. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit. *Applications are due by April 15 for the current tax year*.

# POLICE AND COMMUNICATIONS DEPARTMENTS

The New London Police and Communication Departments would like to express our heartfelt thanks and gratitude to the taxpayers and volunteers who supported and assisted us in the completion of our basement renovations last year. We now have a large enough space to conduct our training in a professional classroom environment. We also have the necessary and appropriate space to exercise and work out in. We would like to thank the many individuals who provided exercise equipment to us for free. These spaces and donated equipment will get used often in the coming years.

In 2009, the Police Department received several grants to assist in covering the costs associated with our Sobriety Checkpoints, Driving While Intoxicated and speed enforcement patrols. Some received more publicity than others, but all of them were very successful in promoting and educating the motoring public in the safe and responsible manner in operating a motor vehicle. With an extra 180 hours of coverage provide by these grants we look forward to applying for more in 2010.

New London District Court closed this past year, and most of the departments that were assigned to this court were reassigned to the Newport District Court. This was done by the State as a cost saving measure, but in actuality transferred the cost to the local level, thus requiring the Police Department to request more money from our taxpayers to cover the additional costs associated with travel and coverage for the Town when officers go to court. Needless to say we were and still are very disappointed with this change.

We said thanks and good-bye to David White, a long time employee for the Town of New London Police Department, most recently as a part-time officer. He still works locally as the Police Chief in Wilmot, but wanted to spend more time with his family.

The Town hired in his place yet another David, David Croft. Officer Croft was the Chief of Police in Boscawen for many years before retiring and taking a job as the Director of Merrimack County Diversion program. He is also a part-time deputy Sheriff for Merrimack County, and we welcome him and wish him all the best.

Once again this year the Police Department, through the New London Police Benevolent Association, provided hundreds of free bicycle helmets to bike riders from around the greater New London area to promote bike riding safety. These helmets along with other safety material were handed out at the local health fair and during the Town's Bike Rodeo and Touch a Truck event in September.

As the year was coming to an end, the Department once again managed to make the news. This time it was as a result of a large number of arrests due to an under-age party. This Department worked closely with the college and the county to provide first-time offenders with an educational course, and follow-up treatment to help those individuals understand the effects and consequences resulting from their actions. Please see our party recommendations on the following page.

Once again I would like to take this opportunity on behalf of the dedicated men and women from your Police and Communications Departments to say thank you for your continued help and support. We are working hard to provide you the safest community we can, through education, enforcement and understanding.

Respectfully submitted,

David Seastrand

Chief of Police



Photo By: Tom Anderson

Detective Chris Currier fits helmets during the 2009 Bike Rodeo & Touch a Truck.

#### Your Child is Throwing a Party...

- 1. Plan in advance.
  - Limit the guests to those who were directly invited.
  - Make sure everyone knows what time the party will end so that their rides arrive on time to pick them up.
- 2. Agree to rules ahead of time, for example:
  - No drugs
  - No alcohol
  - No smoking or chewing tobacco
  - No leaving the party and returning
  - No gate-crashing
  - Lights should be left on
  - Some rooms of the house are off limits
  - No closed doors
- 3. Invite other parents over.
  - Other adults can assist in supervising the party and can help with any problems that arise.
  - Invite parents who call regarding party plans to stop by and introduce themselves that evening.
  - If parents have driven party guests to your house, invite them in to meet you.
- 4. Actively supervise the party.
  - Be present at the party, not just in the home.
  - Talk to the guests periodically and observe their behavior
  - Circulate through the house to ensure that guests are not congregating to secluded areas.
  - Set the example that you can enjoy an evening without drugs and alcohol by not drinking yourself.
- 5. Plan to stay home for the length of the party.

#### Your Child is Going to a Party...

- 1. Call the host to confirm that alcohol and other drugs will not be present.
  - Confirm that the host parents are planning a substance-free event.
  - Make sure the host parents will be home all evening and actively supervising the party.
  - Do not allow your child to attend a party where parents are not present.
- 2. Confirm plans beforehand with your teen.
  - Know where your child is going and with whom.
  - When taking your child to a party, wait to see that he or she is inside the house.
  - If you don't know the host parents, introduce yourself.
  - Set a time to check in with your child by phone during the evening.
- 3. Make a plan with your child for what to do if alcohol or other drugs are present.
  - Encourage your child to leave the party.
  - Agree to provide a safe ride home for your child, no questions asked, without punishment.
  - Establish a code word with your child in case she or he needs to leave the party without letting peers know.
  - Remind your teen that friendship includes dissuading a friend from driving after drinking.
- 4. Be up to greet your child when she or he comes home from the party and check for signs of alcohol or drug use.



Detective Tom Anderson shows off Car 54 during the 2009 Bike Rodeo & Touch a Truck.

# **Police Department Incident Counts**

| Incident Type                  | 2009 | 2008 | 2007 | Incident Type                   | 2009  | 2008 | 2007 |
|--------------------------------|------|------|------|---------------------------------|-------|------|------|
| 911 Hangups                    | 64   | 75   | 94   | Log Notes                       | 343   | 319  | 375  |
| Abandoned Vehicle              | 104  | 119  | 81   | Lost Property                   | 38    | 41   | 68   |
| Alarm                          | 274  | 370  | 353  | Medical Call                    | 726   | 713  | 117  |
| Animal Complaint               | 233  | 231  | 264  | Missing Person                  | 11    | 14   | 11   |
| Arrest                         | 274  | 155  | 208  | MV Complaints                   | 143   | 189  | 178  |
| Assist Citizen                 | 137  | 126  | 142  | MV Unlocks                      | 36    | 53   | 81   |
| Assist Motorist                | 454  | 299  | 278  | Noise Disturbance               | 48    | 36   | 30   |
| Assault                        | 14   | 8    | 9    | OHRV Complaints                 | 4     | 0    | 3    |
| Assist Other Agency            | 274  | 269  | 225  | Open Container                  | 0     | 2    | 12   |
| Bad Check                      | 7    | 8    | 13   | Open Door/Window                | 19    | 16   | 8    |
| Be on Lookout                  | 64   | 57   | 55   | Other                           | 8     | 13   | 16   |
| Burglary                       | 6    | 17   | 6    | Paperwork Service               | 67    | 126  | 66   |
| Burn Permits issued            | 306  | 240  | 131  | Parking Violation               | 257   | 266  | 204  |
| Business Check                 | 618  | 517  | 387  | Passing a School Bus            | 7     | 1    | 7    |
| <b>Business Check Requests</b> | 2    | 7    | 4    | Pistol Permit                   | 27    | 20   | 25   |
| Civil Issue/Stand-by           | 24   | 37   | 54   | Police Information              | 91    | 90   | 67   |
| Computer related               | 3    | 7    | 2    | Property-Stolen                 | 10    | 3    | 2    |
| Counterfeiting                 | 1    | 0    | 1    | Property-Found                  | 65    | 72   | 58   |
| Criminal Threats               | 5    | 16   | 12   | Protective Custody              | 75    |      | 5    |
| Criminal Trespass              | 15   | 7    | 6    | Protective Order                | 0     | 2    | 6    |
| Criminal Mischief              | 72   | 55   | 35   | Reckless Conduct                | 4     | 0    | 0    |
| Death/Suicide                  | 6    | 6    | 2    | Residential Lockout             | 0     | 0    | 52   |
| Directed Patrol                | 2486 | 1222 | 754  | Road Complaints                 | 174   | 229  | 154  |
| Disorderly Conduct             | 13   | 14   | 4    | MV Repossession                 | 5     | 5    | 4    |
| Domestic Dispute               | 15   | 15   | 24   | Sexual Assault                  | 2     | 6    | 0    |
| Drug Related                   | 20   | 7    | 12   | Shoplifting/Willful Concealment | 5     | 1    | 2    |
| Escort                         | 2    | 0    | 1    | Shots Fired                     | 6     | 9    | 6    |
| Facility Used                  | 56   | 44   | 25   | Stalking                        | 0     | 2    | 2    |
| Fingerprints                   | 165  | 137  | 174  | Subject Stop                    | 16    | 13   | 12   |
| Forgery                        | 5    | 1    | 1    | Suicide-Attempted               | 5     | 1    | 1    |
| Fraud                          | 53   | 47   | 25   | Suspicious Person/Vehicle       | 307   | 269  | 290  |
| Fireworks Violation            | 6    | 7    | 10   | Theft                           | 82    | 83   | 75   |
| Harassment                     | 33   | 27   | 44   | Unwanted Subject                | 22    | 12   | 31   |
| House Check                    | 1234 | 708  | 1179 | Traffic Accident                | 142   | 215  | 185  |
| House Check Request            | 54   | 118  | 137  | Traffic Stops                   | 3185  | 2246 | 2089 |
| Internet Crimes -Children      | 2    | 4    | 5    | VIN Inspection                  | 30    | 25   | 42   |
| Indecent Exposure              | 1    | 0    | 1    | Vehicle off road-no damage      | 17    | 24   | 34   |
| Juvenile Complaints            | 36   | 24   | 69   | Welfare Check                   | 35    | 71   | 83   |
| Liquor Law Violations          | 7    | 2    | 16   | Wires Down                      | 21    | 61   | 27   |
| Littering                      | 23   | 9    | 20   | TOTAL INCIDENTS                 | 13202 | 9967 | 9239 |

# PUBLIC WORKS DEPARTMENT

2009 was another busy year for the Public Works Department. I will touch on the highlights in each division. This doesn't mean that is all we did in each but they are the biggest projects in each.

<u>Highway Division:</u> We started out 2009 with some snow in January and February, then March came along and we did not get much snow. Spring melt went well and we were headed for an early clean up. Then it started to rain and it rained and rained. According to the TV news station we had the fourth wettest April through July recorded. It seemed like it rained every day. We had a lot of small washouts to deal with but not may large ones.

Our larger projects for the summer were the grinding and paving of Tracy Road and Page Road, which also included installing culverts and about 80 tons of stone on Tracy Road where it was soft and the gravel was sandy. Tracy Road was uneven by almost five inches from one side to the other. We cleaned ditches on Wilmot Center Road, Morgan Hill Road and Camp Sunapee Road. We spend many hours cleaning culverts and ditches in the spring and fall of sand and leaves. This is time consuming but it pays off in the long run as we have a lot fewer problems with water running where it should not be.

The Department installed the largest culvert we have ever put in early in October; the installation was done on Lamson Lane, where we replaced a 4' diameter pipe with a 4"6' by 9'6" aluminum box culvert. The size was required by the State of NH Department of Environmental Services and Fish and Game. We had been working on getting this permit for the past couple of years. The cost of this pipe without assembly and installation was \$15,000. The new culvert had to be bolted together, which took two people three days to do. We hired C.S. Rowe Construction with a larger excavator to help us with the removal of the old pipe and setting the new pipe. Along with our machine and his we were able to get the old pipe removed and the new pipe set and one lane of traffic open in one day. It took the rest of the week to bolt on the end pieces and finish the backfilling.

This fall, we installed about 280' of under drain pipe on the Town Common. This was an area around the catch basin that was always wet and with all the rain we had last summer it was bad for most of the year. We raised the grade in the same area and reseeded it.

As some of you may remember in 2008 our paving contractor recommended that we not pave Quail Run and wait for 2009, as they felt that the price of pavement would go down over the winter. Well, they were right; the cost per ton of pavement went down by \$30, which on Quail Run alone saved \$30,000. This allowed us to pave this road and leave some money in the gravel road paving fund to go towards other roads in the future.

<u>Wastewater Division</u>: George Mooshian has been busy in this department in 2009. We have continued to repair leaking manholes. We have done ones on Otterville Road, Route 11, Main Street and Everett Park. These repairs continue to reduce the amount of inflow we get into the system and send to Sunapee for treatment. By reducing the flows we have also reduced the cost of electricity, wear and tear to pumps due to the need to pump less to the treatment plant in Sunapee. We have completed the upgrade of the High Pine Pump Station. We hired United Construction from Newport to help us with the work. We have installed new pumps, new piping, new controls and a new generator. We still need to do some site work in the spring but we will do that with in-house staff and equipment. We are working with the Town of Sunapee and an engineering firm on the design for upgrades to the wastewater treatment plant in Sunapee.

We continue to monitor grease traps and we have seen a large reduction in the amount of grease in the system since we have been inspecting these on a regular basis.

Please be reminded that we do not allow sump pumps to be connected to the wastewater system. This puts clean water into the system that we then have to pay to treat, which costs a lot of money. Also remember your wastewater bill is generated by how much water you use so a leaky toilet or faucet can cause your wastewater bill to be high.

<u>Cemetery Division</u>: John Wiltshire was again with us at Old Main Street and West Part Cemeteries this summer. We tried working without hiring a person in Elkins and do it with existing staff. This was done to try to save money, which it did but it did stretch existing help out. We hired KDL Construction to remove the stumps, grade, and loam and seed the expansion of the West Part Cemetery on Country Road. We went in after and put in some drain pipes and next spring we will mark out the lots and put in a road. The new area looks good. At Old Main Street we looked at replacing the fence along Old Main Street instead of repairing and painting it. The Selectmen and Cemetery Commissioners had a public hearing and decided that we will repair and paint the wood fence in 2010.

Transfer Station: Nothing changed at the Transfer Station in 2009. We still recycle at a good rate but it could be better. During the first few months of 2009 the revenue for recyclables was way down from a year ago. We actually were paying to send some of our material out. You can see the difference in the revenue for 2009 compared to 2008 in this report. You can also see that our trash tonnage sent to the landfill was down some from 2008; we think this is due to the economy. This allowed us to haul fewer trips to the landfill which in turn saved the Town some money. We have to thank John early at the Transfer Station for watching this closely so we don't send a trailer only half full of trash. All the staff at the Transfer Station continues to do a good job.

We have been in discussion with the Town Administrator and the Board of Selectmen in reference to Pay as You Throw and Single Stream Recycling. These may be two new programs at the Transfer Station in the future.

# PLEASE KEEP IN MIND WE DO NOT ACCEPT WOOD ASHES OR DEMO DEBRIS AT THE TRANSFER STATION.

## **Recycling and Disposal Report**

|                                | 2009               | 2008          | 2007          | 2006          | 2005          | 2004        |
|--------------------------------|--------------------|---------------|---------------|---------------|---------------|-------------|
| Trash (tons)                   | 2,455.29           | 2,594.75      | 2,799.19      | 3,122.11      | 3,181.24      | 3,049.10    |
| Recycling Material Sold (tons) | <u>748.27</u>      | <u>762.56</u> | <u>812.44</u> | <u>799.12</u> | <u>787.99</u> | 782.32      |
| Total Solid Waste              | 5,212.56           | 3,357.31      | 3,611.63      | 3,921.23      | 3,969.23      | 3,831.42    |
| Revenue from Material Sold     | \$23,290.31        | \$46,549.13   | \$50,496.97   | \$27,208.64   | \$25,602.03   | \$30,711.84 |
| Cost Avoidance (\$68/ton)      | <b>\$49,167.40</b> | \$51,854.08   | \$61,288.32   | \$72,719.92   | \$71,707.09   | \$61,466.23 |
| Total Benefit from Recycling   | \$72,457.71        | \$98,403.21   | \$111,785.29  | \$99,928.56   | \$97,309.12   | \$92,178.07 |

| Material Sold (in tons)       | 2009   | 2009        | 2008   | 2008         | 2007   | 2006   | 2005   | 2004   |
|-------------------------------|--------|-------------|--------|--------------|--------|--------|--------|--------|
|                               | Weight | Revenue     | Weight | Revenue      | Weight | Weight | Weight | Weight |
| Paper                         | 259.98 | \$ 5,364.48 | 277.23 | \$ 9,018.87  | 312.45 | 297.5  | 294.71 | 247.00 |
| Cardboard                     | 213.74 | \$ 8,000.25 | 225.05 | \$13,100.75  | 223.18 | 222.5  | 224.57 | 293.15 |
| Glass <sup>1</sup>            | 177.47 |             | 165.52 |              | 162.98 | 136.3  | 150.04 | 136.99 |
| Light Metal (Scrap)           | 25.21  | \$994.36    | 42.96  | \$4,760.92   | 64.32  | 97.37  | 84.13  | 152.50 |
| Steel Cans (Tin)              | 22.21  | \$ 387.40   | 21.82  | \$1,821.04   | 21.57  | 25.5   | 18.60  | 16.04  |
| Aluminum Cans                 | 3.62   | \$ 3,854.35 | 3.46   | \$6,601.40   | 2.80   | 4.6    | 2.61   | 2.83   |
| Batteries (Home)              | .10    |             | 0.12   |              | 1.08   |        | 0.22   | 1.25   |
| Plastic Bottles (HDPE)        | 9.03   | \$ 1,471.42 | 8.57   | \$5,875.30   | 8.39   | 8.18   | 7.55   | 6.72   |
| Plastic (PETE)                | 10.18  | \$ 3,218.05 | 9.51   | \$5,370.85   | 8.33   | 7.32   | 5.56   | 3.78   |
| Electronic Waste <sup>2</sup> | 12.86  |             | 8.32   |              | 7.33   |        |        |        |
| Planet Aid Clothing Box       | 13.87  |             | 8.32   |              | 7.33   |        |        |        |
| TOTAL:                        | 748.27 | \$23,290.31 | 762.56 | \$ 46,549.13 | 812.44 | 799.27 | 787.99 | 782.32 |



Busy day at the New London Transfer Station.

<sup>&</sup>lt;sup>1</sup> We continue to recycle our own glass, which is crushed at the pit on Mountain Road and mixed with gravel into a product that we use for road repairs. Although we derive no revenue from the sale of glass, we save money by mixing glass with gravel and using it for road construction projects.

<sup>&</sup>lt;sup>2</sup> There is no revenue for electronic waste, since the payment received for disposal covers the cost of disposal.

We would like to say thank you to the residents, Board of Selectmen and Budget Committee for the funds and support needed to keep all these departments provide the services required in the Town of New London. We would also like to thank the following departments for all the assistance they provide us during the year to help us: the Town Office staff, Police Department, Fire Department, Recreation Department and Water Department. Our job would be much harder without the cooperation of these other departments. I would again like to give a big THANK YOU to the staff at the Public Works Department. Without everyone working together we would not be able to accomplish all the different projects we get done during the year. I also want to say thank you top the staff for continuing to look for better ways to do our jobs and find ways to save money.

As a final thought, remember that black ice can't be seen and snow is slippery. You can't see through a frosty windshield and half worn out tires do not offer good traction for winter driving. Please drive safely all year long and watch for work

zones in the summer.

Respectfully Submitted, Ríchard E. Lee Public Works Director



Photo By: Richard Lee

Foreman Bob Harrington sets the grade for the base of the new culvert on Lamson Lane.



Photo By: Richard Lee

Mel Furbush (foreground), Mike Murphy (left), and Mike McElman guide the new culvert into place.

# **NEW LONDON FIRE DEPARTMENT**

In 2009 the New London Fire Department saw a welcome drop in calls in almost every response category. New London is not alone as the surrounding towns have seen a decline in their calls as well. I would love to say that the decrease was a direct result of our extensive Fire Prevention and Code Enforcement programs; however, I believe the decrease is more likely caused by mild weather this past year as well as the economy.

During this difficult economic time, the NLFD continues to apply for grants to offset the budgetary requests that are required to operate the department in a safe and efficient manner. In the past, the department and the New London Firefighters' Association have been very successful in receiving grants and donations. This year we applied for a \$154,000 grant to replace our aging Self Contained Breathing Apparatus, more commonly know as "air-packs." We are remaining optimistic that we will receive these grant monies, although this is the third year we have applied for air-pack replacement.

In 1998 New London was affected by an ice storm that significantly impacted the local area. We all thought it was a once in a lifetime storm, but ten years later we found ourselves in the same predicament. Following these types of weather events when there are extended power outages we tend to field more inquiries about permanent back-up generators. NFPA 37 requires that generators must be installed a minimum of five feet from any structure; however, with the significant amount of snow that New London receives, we recommend ten feet. We have also responded to carbon monoxide (CO) calls where the depth of the snow has not allowed for proper venting of exhaust from the generator and causing carbon monoxide to fill the dwelling. CO detectors should be installed with any back-up power. If you have any questions or concerns, we would be more than happy to inspect an installation.

Not only will we come to your residence to inspect generator installations, but we will also gladly assist with other types of home inspections. We are commonly asked to check on locations for smoke detectors, possible sources of carbon monoxide, wood stove installations, and other safety concerns. Although we have one of our fire officers on duty 24 hours a day, every day of the year, the station is "manned" from 7 AM to 7 PM, Monday through Friday, so calling to arrange an appointment is appreciated.

Sadly, there have been a number of fire fatalities within the state this past year. In every tragic incident, the structures in which these fires occurred did not have any working smoke detectors or had no detectors at all. Smoke detectors are a **must** in every home. Smoke detectors should be installed in every level of your house and a detector should be installed inside and outside of every bedroom. Smoke detectors are crucial for the early notification of fire, especially at night when people are sleeping and unaware of any problems that might occur.

The Fire Department continues to reach out to different organizations to teach about fire safety. Once again the department hosted over 500 children from pre-schoolers to fifth graders during October, which is Fire Prevention Month. Lectures were conducted for the New London Rotary Club and the Men's Club as well as fire extinguisher trainings for New London Hospital and Colby Sawyer College. The firefighters also staffed the station during our annual Open House during Hospital Days, when we try to have interesting activities for kids as well as adults. For instance, the general public is able to come into the station to try on gear, fight simulated fires with hoses that we use, and/or get a ride on a fire truck. This event is just a small way for the membership to thank the community for its endless support.

We are very appreciative of the valuable meeting and training room that was added when we expanded the station in 2004. Last year the NLFD hosted a NH State Level 1 class and this year we hope to hold a Level II course. These time-intensive classes are 214 and 120 hours long. The local classes are extremely beneficial for not only our department, but for the surrounding towns that we rely on so heavily during major incidents. The classes are a significant commitment and I would like to thank our firefighters who donated their time for their continued effort to better themselves and the NLFD.

The biggest challenge for the Town's Fire Department in the future will continue to be retention and recruitment of firefighters. This year we lost a couple of dedicated members because they graduated from Colby-Sawyer College and joined the Peace Corps. However, we have recently accepted some new members and have a couple of individuals who are interested in applying. And so the cycle continues... We currently have 42 members out of a possible roster of 45, and are always grateful for applications from men and women who are interested in helping out the Town. Our main goal is to provide the best possible customer service to New London by having a well-trained, devoted group of people willing to serve in a professional manner.

In closing, I personally would like to thank the totally capable and diverse group of people who are the New London Firefighters. I appreciate their willingness to respond to calls any time during the day or night, with their positive

attitudes, ready to face any kind of event, pleasant or unpleasant, as evident during the 2008 ice storm. It is a unique group of individuals who continue to foster a climate of respect and caring camaraderie. The Town is lucky to have this dedicated group of men and women who are willing to respond to emergency and non-emergency incidents.

As always if you have any fire safety questions or concerns stop by or call the firehouse at 526-6073.

Respectfully submitted,

# Jay Lyon

Fire Chief

| Calls                        | 2004 | 2005 | <u>2006</u> | <u>2007</u> | 2008 | 2009 |
|------------------------------|------|------|-------------|-------------|------|------|
| Alarm Response               | 25   | 47   | 25          | 45          | 45   | 43   |
| Bomb Threat                  | 1    | 0    | 0           | 1           | 1    | 0    |
| Brush Fire                   | 2    | 8    | 5           | 5           | 2    | 6    |
| Carbon Monoxide Detector     | 14   | 14   | 13          | 21          | 26   | 26   |
| Chimney Fire                 | 6    | 5    | 4           | 3           | 5    | 2    |
| DHART Transfer               | 0    | 1    | 0           | 1           | 2    | 3    |
| Electrical Fire              | 5    | 7    | 9           | 8           | 13   | 4    |
| Extrication                  | 1    | 5    | 2           | 6           | 2    | 2    |
| False Alarm                  | 91   | 93   | 65          | 107         | 95   | 62   |
| Flood Control                | 3    | 22   | 17          | 18          | 31*  | 7    |
| Furnace Malfunction          | 10   | 8    | 1           | 2           | 11   | 4    |
| Gas Leak/LP                  | 8    | 15   | 15          | 17          | 15   | 14   |
| Hazardous Condition (BIO)    | 0    | 2    | 0           | 0           | 1    | 0    |
| Hazardous Material Spill     | 7    | 7    | 5           | 11          | 10   | 8    |
| Illegal Burn                 | 11   | 11   | 8           | 8           | 8    | 6    |
| Kitchen Fire                 | 5    | 7    | 0           | 2           | 9    | 2    |
| Medical Assist               | 24   | 32   | 31          | 41          | 91   | 111  |
| Mutual Aid - Other           | 7    | 3    | 10          | 10          | 18   | 11   |
| Mutual Aid – Structure Fire  | 12   | 21   | 6           | 21          | 22   | 13   |
| Other                        | 21   | 21   | 18          | 38          | 36   | 18   |
| Public Assistance            | 39   | 49   | 43          | 52          | 77*  | 39   |
| Rescue                       | 4    | 5    | 5           | 7           | 5    | 4    |
| Search                       | 0    | 2    | 1           | 0           | 2    | 1    |
| Smoke Report                 | 17   | 15   | 21          | 26          | 22   | 19   |
| Sprinkler Malfunction        | 10   | 10   | 1           | 6           | 6    | 7    |
| Structure Fire               | 2    | 7    | 1           | 6           | 5    | 1    |
| Vehicle Accident             | 106  | 136  | 90          | 136         | 141  | 102  |
| Vehicle Fire                 | 4    | 13   | 6           | 9           | 5    | 3    |
| Wire Down – Tree on the line | 18   | 26   | 59          | 32          | 98*  | 19   |
| Wood Stove Malfunction       | 2    | 0    | 2           | 0           | 1    | 0    |
| TOTAL                        | 455  | 592  | 463         | 639         | 810  | 537  |

<sup>\*</sup> Additional calls as a result of the 2008 Ice Storm



Firefighter Colin Bellavance checks for extension of the fire after the property owner narrowly escaped his burning vehicle parked in the garage on Turkey Hill Run.



Firefighter Gena Edmunds and Fire Chief Jay Lyon demonstrate the aerial ladder during the Bike Rodeo & Touch a Truck.



DHART helicopter participates in the Touch a Truck event.

# RECREATION DEPARTMENT

The year 2009 was a great year to take a step back, assess life and find appreciation in our surroundings and the sense of community within the Town of New London. The simple things in life are becoming the most enjoyable and the New London Recreation Department has strived to deliver many different life long opportunities to our diverse population. We have worked hard to increase communication by asking for input from our friends and neighbors in the New London community and then implementing that input into our programming.

Appreciation is the word which best represents our efforts this year. The Recreation Department celebrated its 11<sup>th</sup> year in 2009. We appreciate the foresight of the community to create this department and watch it blossom over the last decade. We greatly appreciate our community's recognition of the programs that are offered and the different improvements that have been made in preserving the recreational resources that exist in our wonderful town. The number of community members frequenting our beaches in Elkins and Bucklin, using the ice rink and warming hut and hiking the town trail system directly reflects this. We appreciate the community members using these resources as we take great pride in maintaining these gems of our region.

"The New London Recreation
Department would like to express
a heartfelt thank you to all the
individuals, businesses and
organizations that make our
programs and events so
successful and FUN!"

On the programming front, we'd like to recognize the great relationships that have been formed to help us deliver new programs to the community such as *Old School PE*, which has been a huge hit on the adult circuit. Over the summer Patrick Dias, assistant director, established *Summer Swing Sports* dedicated to adult sports This program utilized many different resources around the region. This fall, the New London Recreation Department started offering swimming classes based out of the Hogan Center at Colby Sawyer College and in Winter 2010, we will be partnering with local ski mountains to offer a new healthy lifestyle activity called *Winter Wild*. Again, we greatly appreciate the collaboration with our local & surrounding schools, colleges and community organizations.

Once again our special event line-up continues to grow by your participation: Thank you!

- 12<sup>th</sup> Annual Easter Egg Hunt- 140 people
- 4<sup>th</sup> Annual Dinner with Jack Frost- 400 people
- 2<sup>nd</sup> Annual Western New Hampshire Trail Running Series- 1000 people
- 1st Annual Bike Rodeo/ Touch a Truck Event- 175 people
- 2<sup>nd</sup> Annual Haunted Woods- 700 people

The Recreation Department would like to thank the residents, Board of Selectmen and Budget Committee for providing us with the funds to keep our beaches beautiful and programming viable. We also owe a huge debt of gratitude to our Public Works Department, Police Department, Fire Department, Town Office staff and the Library staff for their tremendous assistance throughout the year. I would also like to acknowledge the special work of the volunteer Recreation Commission for all of their excellent ideas, support and vision. They work tirelessly to make sure that the Recreation Department is focused on creating the best options for our community.

Through collaborative efforts with local businesses and organizations, the Recreation Department continues to offer needed programming at affordable prices. The New London Recreation Department would like to express a heartfelt thank you to all the individuals, businesses and organizations that make our programs and events so successful and FUN!

The Recreation Department has a year-round presence and is grateful for the opportunity to assist in making New London a wonderful town in which to live, work and play! Please sign-up for our *Rec News* online at <a href="www.nlrec.com">www.nlrec.com</a>. We appreciate the opportunity to be your online source of information for recreation users in the Kearsarge Region!

Respectfully Submitted,

Chad Denning

Recreation Director

# **EMERGENCY MANAGEMENT COMMITTEE**

The New London Emergency Management Committee is pleased to share the following highlights of 2009: Through Jessie Levine's efforts, in April the Town of New London contracted with Emergency Communications Network, Inc. for its "CodeRED" high-speed telephone emergency notification services. Although it has not yet been used (thankfully), the CodeRED system gives Town emergency officials the ability to deliver pre-recorded emergency telephone notification/information messages to the entire town or to targeted areas at a rate of up to 60,000 calls per hour. Linda Jackman has been instrumental in painstakingly updating the database in an effort to make the existing information as accurate as possible. To ensure that you are not omitted, if you have not already done so, please log onto the Town of New London's website, <a href="www.nl-nh.com">www.nl-nh.com</a>, and follow the link on the right to the "CodeRED Emergency Notification Network" (if you do not have internet access, call the New London Town Offices at (603)526-4821 ext. 10 and we will add your information). This information will only be used for emergency notification purposes and will not be shared.

As a result of the December 2008 ice storm, and in preparation for future events, the New London Emergency Management Committee conducted a town wide mailing in May to determine the level of community preparedness and resources available to respond to a large scale emergency. In that type of emergency, where outside help may not be available for an extended period of time (72 hours or longer), the skill sets, training and resources of residents may be called upon to assist the Town and neighbors in need. The finished questionnaire was a culmination of input from committee members and outside entities including the Town of Lyme and Jeanie Plant of Caring Animal Partners. The mailing helped us create a database of 129 residents who are available to assist us in responding to an emergency. We've already successfully used our resource list to staff several H1N1 vaccine clinics. Thanks to everyone who was able to help.

On June 23, committee members Jessie Levine, Don Bent, Jay Lyon, and Pete Berthiaume attended the fifth annual Emergency Management Conference in Manchester, entitled *Looking Back Moving Forward*. Breakout sessions included workshops on communications, working with volunteers, evacuation planning, the FBI Weapons of Mass Destruction Program and Model Practices Identified in the 2008 Disasters.

New London Emergency Management Committee members worked with representatives from the State of New Hampshire, the Greater Sullivan County Public Health Region, the Visiting Nurse Association (VNA) and local schools throughout the summer and fall in preparation for novel H1N1 vaccine distribution. Per the New Hampshire Novel H1N1 Vaccine Distribution Plan, initial immunizations were offered under Phase I to higher risk individuals through primary care physicians. By December the State was implementing Phase III of the plan which included well child clinics for children 4-17 years of age. Clinics were held at schools throughout the Kearsarge School District including the New London Elementary School. At the conclusion of the first round of clinics, 719 students from the district had received the H1N1 vaccine.

Coordinating such an event was a monumental task especially given the number of venues, personnel and administrative requirements inherent to the delivery of a vaccine. The SAU and Principal Don West played an integral role in organizing school personnel while Jessica McAuliff and George Sykes from the Greater Sullivan County Public Health Network coordinated the clinics and provided logistical support. The Lake Sunapee Visiting Nurse Association administered the vaccine and Don West reported, "I've never seen so many smiling students AFTER receiving a shot, so the nurse's care and fine-tuned touch were a direct cause for the students being at ease from receiving the shots." The professionalism of all those involved including the school nurses, assistants, kitchen and janitorial staff made each clinic a positive experience for the students, thank you everyone!

On January 10 a general population H1N1 clinic was held at Kearsarge High School. Jessie Levine served as the clinic manager and in concert with Jessica McAuliff and George Sykes, nurses from the Lake Sunapee Visiting Nurse Association and ten wonderful volunteers, we were able to vaccinate over 100 people. Another clinic on January 20 at the Whipple Memorial Town Hall in New London vaccinated almost 200 people.

On behalf of the New London Emergency Management Committee, I would like to thank our volunteers for their continued support. I would also like to thank our committee members, many whom give of their own time to create a community of preparedness.

Respectfully Submitted,

Peter Berthiaume

**Emergency Management Director** 

# TRACY MEMORIAL LIBRARY

#### IN APPRECIATION

On behalf of Tracy Memorial Library, I would like to give thanks for the following people that made 2009 a success: the nearly *five thousand* patrons who borrowed our books, audiobooks and movies more than *one hundred thousand times* during the course of the year.

- The visitors who came through our doors *six thousand times* in December.
- The customers who logged onto our public access Internet computers over *nine hundred times* in July.
- The members of the Board of Trustees who served and promoted the Library: Charlene Baxter, Shelby Blunt, Bob Bowers, Ki Clough, Dave Harris, Bruce Parsons, and Lisa Ensign Wood.

"The Library is here when the community is most in need, and I am thankful that the community has been there for the Library, too."

- The Friends of Tracy Library, a tax-exempt, nonprofit organization that sponsored special projects, including TeenSpace furnishings and a custom-built media center for children.
- The Community Garden at Tracy Library, a tax-exempt, nonprofit organization that raised funds, oversaw garden maintenance and enlisted gardening volunteers.
- The dozens of volunteers who covered and mended books, performed handyperson duties, delivered books to homebound patrons, assisted at the circulation desk, shelved books and A/V, led programs and discussions, provided floral arrangements, entertained children, annotated the acquisitions list, and so much more.
- The talented staff: Missy Carroll, Ben Chabot (left in June for college), Nancy Dutton, Gena Edmunds (left in October to pursue emergency services), Judy Fech, Ray Heath (retired in March), Pauline Lizotte, Vanessa Mann, Meghan Clark McDaniel, Janet Pitchford, Timmie Poh, Alex Southworth, Caren Swanson, Kathy Tracy and Alex Winkler.
- The employees at the Town Hall, Fire Department, Police Department and Public Works who pitch in whenever the Library needs assistance.
- The owner of VideoShedd who donated 1,000 DVDs, enabling us to expand our movie collection.
- The family of Margaret Ensor, whose generous bequest will make it possible for the Library to design and furnish a new Circulation Desk area, as well as a new Youth Services workspace.

Tracy Library has seen increased demand as our patrons borrow more instead of buying; attend programs that do not require an outlay of money; retool for a new career and hunt for new jobs; and simply gather in a friendly place. Consider that our patrons checked out books and movies over 100,000 times in 2009, and if they had purchased each item, the cost would have been almost \$2 million. The Library has a long history of cost-effective service delivery and is of vital significance to New London's infrastructure. The Library is here when the community is most in need, and I am thankful that the community has been there for the Library, too.

Respectfully submitted,

Sandra Licks

Library Director

Number of Library Patrons by Type, 2009

| Resident adults | 3,029 |
|-----------------|-------|
| Non-residents   | 885   |
| Children        | 977   |
| Total patrons   | 4,891 |

Number of Holdings by Type, 2009

| rumber of Holdings by Typ | , = 000 |
|---------------------------|---------|
| Adult Fiction             | 11,803  |
| Adult Nonfiction          | 8,750   |
| Teen Fiction              | 511     |
| Children's Fiction        | 6,896   |
| Children's Nonfiction     | 3,369   |
| Movies                    | 1,474   |
| Audiobooks                | 1,435   |
| Other                     | 359     |
| Total holdings            | 34,597  |

2009 Circulation by Material Type

|                       | V 1     |
|-----------------------|---------|
| Adult Fiction         | 26,351  |
| Adult Nonfiction      | 11,203  |
| Teen Fiction          | 1,761   |
| Children's Fiction    | 20,824  |
| Children's Nonfiction | 4,201   |
| Movies                | 22,812  |
| Audiobooks            | 8,185   |
| Magazines             | 4,062   |
| Other                 | 2,050   |
| Total circulation     | 101,449 |



One of the many game stations at Tracy Library's Summer Reading Program Carnival.

# **HEALTH OFFICER**

Your Health Officer has recently been re-selected by the Town of New London and re-appointed by the New Hampshire Department of Health and Human Services for another three-year term. This will probably be my last appointment as Health Officer and we are therefore presently in the process of selecting and training a well-qualified person who is willing to become Deputy Health Officer and eventually assume the position of Health Officer. Michael Loomis, who for the last two years was Deputy Health Officer, resigned due to increased professional responsibilities and a recent move to Newbury. We thank him for his services to New London.

The arbovirus infections Eastern Equine Encephalitis (EEE or triple E) and West Nile Virus (WNV), both transmitted by mosquito bites, were fortunately not present in our area of New Hampshire in 2009. There were no cases of West Nile Virus infections in the whole state and all EEE human, animal and bird infections, as well as mosquito batches positive for the virus, occurred in the southeastern region of the state. Thus our areas, as well as all of the northern and western regions of the state were determined to have only a remote risk of EEE infection. These factors influenced our decision to curtail a town arbovirus surveillance program in 2009. Although we have not budgeted for a mosquito/arbovirus surveillance program in 2009 or 2010, we do maintain a public health emergency fund should the need ever arise and this would include the need for WNV and EEE surveillance and/or mosquito control measures.

Despite the present remoteness of the risk of arbovirus disease from the bite of infected mosquitoes, if we are to prevent future possible cases we must all maintain preventive practices to control mosquito breeding and protect ourselves from mosquito bites during the May to October mosquito breeding season. Because arbovirus diseases occur in cycles we must remain diligent with protective measures to preclude future epidemics of WNV and EEE infections.

Other preventable disease practices which can help keep us all healthy include: having our wells tested for possible chemical and bacteriological contamination, including testing for radon; cessation of smoking and inhalation of second hand cigarette smoke; maintaining immunizations against preventable communicable diseases including influenza; and reducing obesity and getting proper exercise.

Although it is never mentioned in news or medical publications, immunization against communicable diseases should be maintained not only for personal protection but as a civic duty to protect the public's health. The more individuals immunized against communicable diseases, the less likely it will be that any one in the population will have contact with an infected person and therefore become infected. Today these immunizations include those for influenza, polio, measles, diphtheria, pertussis (whooping cough), pneumococcal pneumonia (older people) and mumps. Traveling to certain parts of the world may also include the need for immunizations against smallpox, enteric diseases, TB, yellow fever and sometimes rabies. Although not communicable, for our own protection we should also maintain our immunization against tetanus. Immunization against shingles (herpes zoster) for those who have had chicken pox is also recommended by many physicians. Particularly important is the need for infants and children to be immunized for a number of diseases as part of their routine preventive medical care.

Testing of public swimming beaches for excessive enteric bacterial (E. coli) contamination is performed by the state two or three times during the summer swim season. During alternate periods your health officer takes samples at Elkins Beach and Bucklin Beach for E. coli determinations to increase the level of protection for those using our town beaches. The beach at Otter Pond is now tested by the Otter Pond Protective Association. New London had no beaches with excessive E. coli contamination during the 2009 season. It was however necessary to close Bucklin Beach for one day due to the presence of Cyanobacteria (formerly considered to be blue-green algae) which can produce dangerous toxins in the water. A second incidence of Cyanobacteria at Bucklin Beach dissipated in about two hours.

One of the continuing responsibilities of your health officer is to assure the proper design and functioning of septic systems for the protection of the environment and public health. New London requires that all test pits performed for septic system designs and for sub-division plans be witnessed by the health officer and that plans be reviewed and stamped as accepted before submission to the NH DES sub-surface division for approval for construction. The chart below is a compilation of this oversight function performed in 2009. It will be noted that these numbers reflect the recent reduction in home building starts and home improvement activities related to the state of the economy. Because septic system plans are often designed well before construction, the numbers of building permits issued for home construction in a particular year do not coincide with the number of septic plans approved for new construction.

|                                                          | 2009 | 2008 | 2007 | 2006 | <u>2005</u> | <u>2004</u> |
|----------------------------------------------------------|------|------|------|------|-------------|-------------|
| Sites visited                                            | 27   | 28   | 25   | 43   | 37          | 45          |
| Test pits witnessed and recorded                         | 37   | 39   | 35   | 59   | 34          | 55          |
| Total number of plans reviewed before state submission   | 36   | 52   | 48   | 81   | 57          | 69          |
| Systems in failure                                       | 6    | 9    | 3    | 4    | 2           | 2           |
| Systems for new housing construction                     | 12   | 7    | 13   | 19   | 27          | 40          |
| Replacement systems                                      | 4    | 16   | 26   | 19   | 24          | 12          |
| Septic loading increase (for expansion or increased use) | 10   | 4    | 7    | 4    | 5           | 4           |
| Subdivision plans reviewed                               | 3    |      |      |      |             |             |
| Purchase Agreements                                      | 5    |      |      |      |             |             |

In his report, the Emergency Management Director Peter Berthiaume highlights the time that we spent this year in response to the H1N1 virus in conjunction with the Greater Sullivan County Public Health Network, of which we are part. I encourage you to read his comments.

Respectfully submitted,

Donald F. Bent, Ph.D.



Swimmers enjoy Elkins Beach in the summer.

# **BUDGET COMMITTEE**

The predominant view of your Budget Committee is that the businesses and tax payers of New London are still suffering greatly from the economic downturn. Unemployment continues to increase in New Hampshire. The State is sharing less revenue with its towns and requiring greater contributions by the towns in employee retirement funding. The cost of health care benefits to our employees increased by 16.4%. The Budget Committee, with exceptional help from the Town Administrator, the Department Heads, and the Board of Selectmen has arrived at a budget which will produce a tax rate increase of 2.2% over last year's budget. The result is that services will be unaffected, the progress of some capital projects will be slowed, but vehicle and equipment replacement will remain on schedule. Again, it was the combined help of the above named parties which made this result possible.

I would like to thank the members of the Budget Committee for their meeting attendance, diligent preparation, and their willingness to take difficult stands.

Respectfully submitted, John B. Wilson Chair

# **CEMETERY COMMISSION**

West Part Cemetery on County Road received a major expansion this year, clearing the rest of the available space in that cemetery. With the help of Public Works Director Richard Lee and DPW personnel, the work was put out to bid in July and completed in September. We look forward to surveying the new area in the spring and creating additional burial plots and a circular driveway. We already have a list of interested people waiting to buy graves in that area.

"We certainly appreciate the folks who work for the Town and take such good care of our cemeteries."

We certainly appreciate the folks who work for the Town and take such good care of our cemeteries. We are especially grateful for John Wiltshire, sexton of the Old Main Street and West Part Cemeteries. John keeps the cemeteries looking wonderful and is very courteous to visitors.

We are also looking ahead to having the wooden fence in Old Main Street Cemetery repaired and painted in the spring of 2010.

The Commission is in the planning stages of building a columbarium (above ground urn niches) in the Elkins Cemetery, since it is plowed for winter access. These would be similar

to the ones which can be seen at the NH Veterans Cemetery in Boscawen. We would like the input of New London residents to gauge the interest level for the project. If you are interested in these spaces please notify someone at the Town Office or one of the three Cemetery Commissioners.

Respectfully submitted,
Marion Hafner
Thomas Ginter
Charles Hafner

# **CONSERVATION COMMISSION**

There have been several changes to the New London Conservation Commission in the past year. We experienced the departure of Les Norman, who was the chair of the commission, and Dale Conly, who was the Commission's representative on the Planning Board. We thank them for their work towards conservation in the Town of New London.

"We also thank the many volunteers who help the Commission by constructing trails, monitoring easements and trails and leading hikes."

We also thank the many volunteers who help the Commission by constructing trails, monitoring easements and trails and leading hikes. The many trails in New London are created and maintained under the direction of Dan Allen and Bob Brown, who were responsible for creating the extensive trails and bridges at the town's property at Clark Pond. These trails are open to the public for hiking and cross-country skiing. In addition to creating these trails Dan and Bob have been responsible for maintaining the miles of hiking trails that are under the stewardship of the Conservation Commission.

We also thank our trail adopters who inform us when there is an issue with the trails that needs our attention and help with the trail work when work is needed. They include David Cook, Les Norman, Terry Dancy, Dan Allen, Chad Denning, Bob and Emma Crane, John and Sue Clough, Bob Brown, Dale Conly, Sally Wilkins, Sara and Roy Smith, George Green, Vicki and Ron Koron, Mark Vernon and Neil Wallace. Their attention to their particular trails makes it possible for everyone to enjoy the trails.

The Conservation Commission website, <a href="www.nl-nhcc.com">www.nl-nhcc.com</a>, maintained by Bob Crane, shows each town trail in some detail and provides information on the Commission's projects and activities. This website also provides information on the Commission's spring and winter walks led by volunteers who take time to show us things in our community we may overlook. These volunteers include Dan Allen, Dave Cook, Laura Alexander and Peter Stanley. Keep an eye out for upcoming walks and please contact us if there is a walk that you would like to see or lead.

This past year we have helped work on New London's Master Plan. When the time comes for the next Master Plan we will have a new valuable tool to help determine where valuable conservation land is located. Under the direction of Laura Alexander, students from Colby Sawyer College are creating a natural resources inventory for the Town of New London. This takes several aspects important to New London including wildlife habitat, water resources, scenic resources and soil type and identifies areas in town where these resources are present. Once the information is compiled they will create a map that will be useful in deciding where to conserve land.

We have also been attending to our Commission activities. Vicki Koron continues to monitor the water in Philbrick-Cricenti Bog after each significant rainfall. Ruth White organizes our spring and winter walks and maintains the nature notes at various spots around the town. Terry Dancy creates signs for our conservation land and trails and recently stepped down as our representative to the Sunapee Area Watershed Coalition. In addition we continue to review and evaluate developments that may have an effect on wetlands and water quality. We were able to complete a conservation easement to permanently protect New London's property located on Clark Pond with the help of ASLPT. The Commission works with other organizations including Lake Sunapee Protective Association, Messer Pond Protective Association, Pleasant Lake Protective Association, Otter Pond Protective Association and Little Lake Sunapee Protective Association to protect water quality and control invasive species.

In the future we will work towards permanently protecting Town-owned conservation land with conservation easements. Although these properties are owned by the Town they are not permanently protected and could be developed if they were transferred to private ownership in the future. We will also be working towards making the trail network in town more interconnected so the public can use the trails to hike, bike or ski to more areas in town.

In closing we would like to thank the Town for its continued support. It is this support that allows the Conservation Commission to maintain the trails and protect the lands that make New London such a special place to live.

Respectfully submitted,

Andy Deegan

Chair



Conservation Commission member Bob Brown works on stairway to Kidder-Cleveland-Clough trail behind the former Middle School.



Completed stairway.



Conservation Commission members Dan Allen, Bob Brown, and volunteer Andy Hager build new bridge on Lyon Brook trail.



Dan Allen and Bob Lavoie carry bridge construction material into the Lyon Brook trail.

# **ENERGY COMMITTEE**

2009 was a year of both continuity and change for the New London Energy Committee (NLEC). On the change side, founding committee chairman Dr. Chet Reynolds decided to retire. Chet spearheaded the petitioned warrant article passed at Town Meeting in 2007 that led to the creation of the NLEC, and had chaired the group since its inception. His leadership will be greatly missed. Also missed is committee activist Alice Sprickman, who likewise decided to retire. The NLEC, however, has added several well-qualified new members for what promises to be a busy 2010!

One of Chet Reynolds's final contributions to the NLEC and to the Town was his drafting, in conjunction with Zoning Administrator Peter Stanley, of amendments to the Zoning Ordinance governing the installation of small residential wind turbines. The voters approved these amendments at the polls in March.

The NLEC continued a number of initiatives begun in previous years. The "no idling" policy for town vehicles was extended, with signs now posted at the Transfer Station, the post office, Colonial Plaza and Tracy Library to encourage town residents not to waste energy and generate pollution by leaving their car engines running. The "Natural Landscaping" demonstration plot near the entrance to the Transfer Station was maintained for a second year. And citizen participation in "Earth Hour" on March 28 was encouraged.

The NLEC also continued to work closely with Tracy Memorial Library in a number of areas. The "energy corner" in the Library was maintained, with reading matter on energy-related themes. The committee donated three wattage meters, which Library patrons can check out to measure their energy consumption at home, and two DVDs on home-improvement weatherization projects. Following up on the energy audit of the Library carried out in 2008, the NLEC has consulted with Library management on energy-related upgrades and repairs. As 2009 drew to a close, the NLEC was exploring possible sources of grant monies to help fund further Library improvements suggested by the energy audit.

Working with the Board of Selectmen and the Town Administrator, the NLEC helped get New London selected as one of the 48 municipalities included in the New Hampshire Municipal Energy Assistance Program (NHMEAP). The Program will assist the Town in compiling energy-related information and with an energy audit of one Town building.

New London was also selected as the very first town in New Hampshire to host a "Button Up NH" workshop on weatherization and energy-related home improvements, a program to be extended state-wide in 2010 with funding from the Regional Greenhouse Gas Initiative (RGGI).

And NLEC members participated in two state-wide conferences for local energy committees in Concord, which were opportunities for networking and comparing notes with representatives of other New Hampshire towns and cities.

Respectfully submitted,

Jack Harrod, Chair Mark Vernon, Vice Chair



# **ECONOMIC DEVELOPMENT COMMITTEE**

The New London Economic Development Committee was chartered by the Board of Selectmen in May 2009 with an initial membership of three New London residents, a Selectboard representative, and a representative of the regional Chamber of Commerce based in New London. The current committee consists of Larry Ballin (Chair, Board of Selectmen), Michael Doheny, Co-chair, Gary Markoff, Co-chair, small business owner Janet Hutchens, and Rob Bryant from the Chamber.

An additional nine member Advisory Committee will be formed during 2010 consisting of four members appointed atlarge from the citizenry of New London, four from the business community, and one representative of the banking community. The Committee and Advisory Board are subcommittees of the Board of Selectmen and members are appointed for varying terms. The charter of the Committee is "...to advise and make recommendations to the Board of Selectmen on issues relating to Economic Development; to prepare information for prospective businesses in describing the advantages of settling in New London; to support prospective businesses in negotiating the approval process with other Town Boards and committees; and to develop a long-range economic development strategy for the Town to be presented to the Board of Selectmen."

In 2009, our public meetings were generally held at noon on the third Friday of each month or as needed at New London Town Offices. Meeting times and locations are posted and minutes from each meeting are available on the Town's website (www.nl-nh.com/edc). A summary of 2009 follows:

- The Committee concentrated on researching information that will be used toward making recommendations to the Board of Selectmen, emphasizing discussion on economic issues that will have long-term impacts on the Town.
- The Committee held informal discussions with President Tom Galligan of Colby-Sawyer College, New London Hospital CEO Bruce King, the chief executive officers or presidents of each of the local banks: Lake Sunapee Bank, Ledyard National Bank, Mascoma Savings Bank and Sugar River Bank, and Dan Wolf, owner of a commercial real estate business and KRSD School Board chair. The Committee continues to meet with real estate, business and school district representatives. The meetings encourage dialogue on the economic impact of the various institutions, their perspectives and visions of the longer term future and how the Committee and the Town might further interact with them to benefit the vitality of their businesses and the community.
- Gary Markoff developed and continues to gather extensive town, county and school tax data.

The Committee and the expanded Advisory Committee will utilize the information gathered to propose and assist the Board of Selectmen, Town Administration, and other town committees to:

- Determine how to positively educate residents and businesses on the need to expand or attract new businesses and entrepreneurs;
- Establish a marketing plan to attract users of available or developable office, retail or research space consistent with Town Master Plan visions and existing and proposed Town Planning and Zoning guidelines;
- Distribute information on the impact of county, state, school and local taxes based on current projections;
- Provide positive and understandable summaries of tax status and school budget details in order to offset the influence on a potentially shrinking tax base;
- Encourage positive dialogue on the educational opportunities in the Town and the rest of the Kearsarge district;
- Encourage understanding of conservation vs. development expense;
- Review unfunded mandates from the state as it passes more expenses to the Town and the possibility of "pushing-back" to decrease the extent of such actions;
- Engage varying groups from the community for further input on studying creative zoning; and
- Evaluate long-term views of water/sewer infrastructure development.

Questions and comments to the Committee may be directed to the Town or to the Chamber of Commerce on behalf of the Committee at 526-6575 or chamberinfo@tds.net.

Respectfully submitted,

Rob Bryant, Chamber representative and EDC Secretary

# PLANNING BOARD

The national economy set the tone for the amount of regular activity for the Planning Board in 2009. Over the last few years, the number of applications has steadily declined and 2009 may just have been the lowest amount of activity for the Planning Board in many years. Looking ahead for 2010, a small increase is expected in the number of applications.

Over the year 2009, the Planning Board held 23 meetings: 12 regular business meetings, 10 Master Plan work sessions and one zoning amendment hearing. The Board considered one major subdivision, several minor subdivisions, annexations, lot mergers, site plan reviews, and a few conceptual plans along with many change-of-use proposals and other requests. The Board also updated the Site Plan Review regulations, the Subdivision regulations, the Application Fee Schedule and the Capital Improvement Program. Four amendments to the Zoning Ordinance are offered to voters in March.

The Planning Board continues to work towards the production of the next version of the Town's Master Plan. The project is nearly 80% complete with three chapters and corresponding hearings/work sessions remaining. The Master Plan should be completed at the end of the coming year or shortly thereafter. Check the Town's website for the remaining chapter topics.

The Planning Board generally meets the evenings of the second and fourth Tuesday of each month with the second Tuesday of each month reserved for Master Plan work sessions. The Board also holds noticed public work sessions throughout the year for work on various other planning board initiatives. All Planning Board meetings are open to the public and we welcome your participation and input in the process of guiding the future growth of our community.

The work of the Planning Board is much more than hosting meetings. It involves a great deal of detail and knowledge of many local and state land use and zoning regulations, community planning guidelines plus an eye for engineering plans. Behind-the-scene support from our town staff is most appreciated and key to the efficient operation of the Planning Board. On behalf of the Planning Board, huge thanks to our Town staff, in particular Jessie Levine, Peter Stanley, Kristy Heath and Linda Jackman along with our Town Planner, Ken McWilliams. As volunteers with full-time schedules, we couldn't get this done with out you!

As always, the Planning Board is very thankful for the effort expended by the many residents, including our Selectmen, who assisted the Planning Board in its activities throughout the year. Your participation, inquiries and insights are invaluable and most appreciated.

Respectfully Submitted,

Thomas Cottrill
Chair



Photo By: Jack Akin

Planning Board meeting in the Sydney L. Crook Conference Room. From left: John Tilley, Jeff Hollinger, Michele Holton, Michael Doheny, Tom Cottrill, Karen Ebel, Emma Crane, Kristy Heath (recording secretary), Ken McWilliams (town planner), Peter Stanley (zoning administrator).

# **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment met 11 times during the year 2009. The following reflects a summary of the cases heard.

## January 12, 2009

Robert & Emily Foehl for an equitable waiver of dimensional requirement to allow an existing garage constructed in 1989 to encroach 2' into the 20' minimum side yard. The garage was built with an approved building permit and there has been no complaint of violation made since the original construction. The property is located at 1028 Lakeshore Drive (Tax Map 64, Lot 9) in the R-2 zone. **Granted.** 

Robert & Emily Foehl for a variance to the terms of Article V, Section C, 2 and is to allow an addition to an existing garage resulting in a side yard depth of 9' in a zone where the required minimum side yard depth is 20'. This addition was constructed without an approved building permit sometime after 2002, and exacerbates an existing side yard encroachment of the garage (the garage without the addition is 18' from the east side property boundary). The property is located at 1028 Lakeshore Drive (Tax Map 64, Lot 9) in the R-2 zone. **Denied.** 

#### February 2, 2009

James Ward for a special exception as permitted by Article XIII, Section F, (2) of the New London Zoning Ordinance to fill an existing man-made drainage ditch for the purpose of developing a site for a new home. The property is located at Everett Park (Tax Map 72, Lot 27) in the R-1 zone. **Granted.** 

#### March 2, 2009

Harry Snow, represented by Blakeman Engineering, for a special exception as permitted by Article XIII, Section E, (1) of the New London Zoning Ordinance in order to cross a wetland with a driveway and culvert to access the building site for a new single-family residence. The area of wetland disturbance for the crossing is +/- 900 square feet. The property is located at Mountain Road (Tax Map 112, Lot 7) in the ARR zone. **Granted.** 

Harry Snow, represented by Blakeman Engineering, for a variance to the terms of Article XIII, Section F. (1) of the New London Zoning Ordinance to permit construction of a septic/treatment tank 65' from a wetland where 75' is required. The property is located at Mountain Road (Tax Map 112, Lot 7) in the ARR zone. **Granted.** 

Kearsarge Community Center, represented by SMP Architecture, for an area variance to the terms of Article V, Section A of the New London Zoning Ordinance to allow for community center uses, including a theater and arts-related education. The property is located at 169 Main Street (Tax Map 73, Lot 76) in the R-1 zone. **Granted.** 

#### April 20, 2009

Lake Sunapee Country Club for a variance to the terms of Article XX, Section A, 2 of the New London Zoning Ordinance to permit an existing non-conforming motel in the Agricultural Rural Residential Zone District to accommodate college students and staff in a supervised manner similar to dormitory use during the school year, and to revert back to the original non-conforming motel use during the summer season. The property is located at 344 Andover Road (Tax Map 98, Lot 27) in the ARR zone. **Granted.** 

#### May 11, 2009

Lois Darrow for a special exception as permitted by Article XXII, Section G, 3 of the New London Zoning Ordinance for construction of a deck and stairs to extend within the stream buffer by approximately 8" on one corner. The property is located at 42 Fox Run Lane (Tax Map 43, Lots 10) in the R-2 zone. **Granted.** 

# July 20, 2009

J & F Realty for a variance to the terms of Article VII, Section B,1 of the New London Zoning Ordinance to permit construction of a handicap ramp on the existing building, with less than the required front yard setback, since the new structure is closer to the street than neighboring properties. The property is located at 394 Main Street (Tax Map 84, Lot 1) in the COMM zone, **Denied.** 

## August 17, 2009

Arthur and Jane Boland for a variance to the terms of Article 16, Section C, 2 of the New London Zoning Ordinance in order to dig a trench for propane and electrical lines that will connect to the residence within the 50' setback from the lake. The property is located at 1519 Little Sunapee Road (Tax Map 30, Lot 5) in the R-2 zone. **Granted.** 

Donald and Margaret Rasweiler for a special exception as permitted by Article XXII, Section G, 3 to reduce the stream buffer in a developed area immediately adjacent to the house for the purpose of building a deck. The property is located at 61 Scythe Shop Road (Tax Map 78, Lot 19) in the R-1 zone. **Granted.** 

# September 23, 2009

Malcolm & Ingrid Wain for a variance to the terms of Article V, Section A, 1 of the New London Zoning Ordinance to permit the continuance of an existing dwelling unit during the construction of a new replacement dwelling unit for the purpose of having a residence during construction. The existing structure will be removed when construction of the new building is completed. The property is located at 408 Sugarhouse Road (Tax Map 34, Lot 15) in the R-2 zone. **Granted.** 

Jesse & Jacqueline Worobel for a variance to the terms of Article XX, Section 3b, 2 of the New London Zoning Ordinance in order to permit substantial improvement of an existing non-conforming building with slightly less than the required front yard setback. **Granted.** 

#### November 4, 2009

Charles and Cynthia Lawson for a variance to the terms of Article XVI, Section J.1.a and J.1.b. of the New London Zoning Ordinance in order to permit an increase in the existing roof pitch, adding a new 2<sup>nd</sup> floor living space and a covered balcony. Most of the existing house is within 50' of Little Lake Sunapee reference line. The property is located at 1549 Little Sunapee Road (Tax Map 30, Lot 7 & 24) in the R-1 zone. **Granted.** 

#### **November 17, 2009**

Audrey Perry, represented by Blakeman Engineering, for a special exception as permitted by Article XIII, Section E.1 of the New London Zoning Ordinance in order to cross 2 wetlands with driveway and utilities to access the building site for a new single-family residence. The property is located at Fairway Lane (Tax Map 123, Lot 16) in the ARR zone. **Granted.** 

R. Peter & Kathleen Bianchi & Paul F. Bianchi & Barbara Dunbar for an appeal of administrative decision in order to challenge the position of the Board of Selectmen that the home business operated by R. Peter Bianchi must be on the property where he resides (as his domicle). The property is located at 381 Bunker Road (Tax Map 62, Lot 23) in the R-2 zone. **Granted.** 

Paul F. Bianchi & Barbara Dunbar for a variance to the terms of Article V, Section A of the New London Zoning Ordinance in order to permit a commercial use (the home business of his brother Peter, who resides on the abutting lot) on a residential property in the R-2 zone. The property is located at 363 Bunker Road (Tax Map 62, Lot 22) in the R-2 zone. **Granted.** 

R. Peter & Kathleen Bianchi for a use variance to the terms of Article II, Section 15, b, 2 (originally Article IV, Section A., 3) of the New London Zoning Ordinance. Applicant seeks the variance in order to permit him to continue the operation of a portion of his home business on an abutting property, on which he does not reside. The property is located at 381 Bunker Road (Tax Map 62, Lot 23) in the R-2 zone. **Granted.** 

#### November 23, 2009

James Bolger for a special exception as permitted by Article XIII, Section E.1. of the New London Zoning Ordinance in order to cross wetlands with a driveway to access the property. The property is located at 142 Blueberry Lane (Tax Map 98, Lot 3) in the ARR zone. **Granted.** 

New London Historical Society for a special exception to allow Historic Village uses consistent with Article XXI, Section G, 4, g of the New London Zoning Ordinance. The property is located at 73 County Road (Tax Map 59, Lot 22) in the R-2 zone. **Granted.** 

Loretta Steiner, represented by Joseph Bucchieri, for a variance to the terms of Article V, Section C, 2 of the New London Zoning Ordinance in order to allow a setback of a proposed building from the property line of less than 20 feet. The property is located at 15 Scythe Shop Road (Tax Map 78, Lot 16) in the R-1 zone. **Granted.** 

Respectfully submitted,

William D. Green

Chair

## **NEW LONDON ARCHIVES COMMITTEE**

New London's *Town Archives Committee* collects and preserves letters, official records, photographs, and other information needed to document the town's history. A volunteer staff manages the collection and assists researchers in its use.

Over the past year, we have focused on using technology to improve both the preservation and accessibility of the collection. We launched a new web site at *NLarchives.org* explaining the purpose, policies, and scope of the Archives. We installed a new computer for storing, searching, and retrieving digital images from the historic photograph collection, which now holds over 5,000 photographs. Selected interviews from our oral history collection are also being converted from cassette tape and added to these digital archives.

We have been pleased to work with Colby-Sawyer College faculty and students. Last spring CSC senior Kelsey Schieren developed an audio track to accompany our extensive collection of World War II posters, and this fall we hosted 16 students from Prof. Brian Clancy's "Local Time" course researching selected historic structures and sites in New London. With the cooperation of the Cleveland-Colby-Colgate Archives at Colby-Sawyer, we also published *Judith Maria Burpee: Recollections of New London, New Hampshire*, an engaging personal account of everyday life in the mid-1800s.

"To those volunteers and donors, we owe our thanks and appreciation..."

Research conducted with the assistance of our volunteers has appeared this year in a *Kearsarge Magazine* article on Dr. Anna Littlefield, an Adventures in Learning class on World War II, the New London Historical Society's *Main Street: Then & Now* photograph exhibit and catalog, an Ausbon Sargent Land Preservation Trust presentation, and the Historical Society's Old Main Street Cemetery tour. In addition, the Archives co-sponsored a New London photography contest as a means of collecting current images of the town.

Enabling these accomplishments has been a dedicated group of volunteers, notably: Doris Cutter, Nancy Dutton, Debbie Hall, Peg Moreland, Connie Reece, Arrolyn Vernon, and Lindsay White. Also serving on the Town Archives Committee in 2009 was: Verne Barrett, Ralph Davidson, Connie Granger, Howard Hoke, and Bob MacMichael. Private donors have contributed letters, hotel registers, photographs, calling cards, magazine articles, and other items related to New London, without which we cannot record our unfolding history for future generations.

To those volunteers and donors, we owe our thanks and appreciation and look forward to continued progress as we expand and catalog the collection, improving access for both on-line and on-site visitors.

Respectfully submitted,

James M. Perkins
Town Archives Committee



Photo By: David Harris

New London Town Offices following the Ice Storm at the end of 2008.

## JOINT LOSS/WELLNESS COMMITTEE

2009 served to be a busy year for the New London Joint Loss/Wellness Committee. In January, the committee was presented with a \$4,000 WellDollars Health and Safety Grant through the New Hampshire Local Government Center (LGC) to be used towards the implementation of certain health and safety-related programs to benefit public employees. Immediately after the grant funds were received, the committee began brainstorming on ways to best utilize the funds. To start things off, the committee decided to hold their quarterly meetings at the various town departments, offering a way for employees to learn more about the JLWC and its functions. These meetings also provided an opportunity for employees to voice their concerns with regard to any health and/or safety issues. We held a luncheon for each department at these meetings, handed out information with regard to health and safety, and offered a department fitness challenge. As an incentive to get employees involved in the challenge, names of the participants were placed in a drawing and two people were selected who won a cash prize. In addition, the committee, along with LGC, hosted two health workshops in 2009. Based on results received from an employee survey, the committee chose to have two workshops: "Fit It In" and "Short Circuiting Stress." These workshops emphasized the benefits of incorporating fitness and ways to help eliminate stress. In 2010, the committee plans to hold other beneficial sessions such as proper ergonomics and the prevention of work-related injuries.

On the safety side of things, the committee has continued to conduct annual inspections of all municipal facilities and when necessary, made specific safety recommendations to department heads, where any issues were quickly acted upon. Every two years we report to the Department of Labor with an updated joint loss management safety summary, which provides the DOL with a list of current members and committee responsibilities.

The theme of the 2009 Town Report is appreciation and with that in mind, I would like to personally thank all of the members of the Joint Loss/Wellness Committee for their involvement and support. Over the years, the JLWC has been somewhat unnoticed but through the hard work of our members, we have become a palpable entity. The committee consists of seven members representing each of the Town departments: Amy Rankins, Land Use Coordinator and Chair of the committee; Chad Denning, Recreation Director; Carolyn Fraley, Finance Officer; Linda Jackman, Administrative Assistant; Jason Lyon, Fire Chief; David Seastrand, Police Chief; and Karen Welch, Public Works. Special thanks goes out to Gena Edmunds, library assistant, who served on the committee during 2009. Due to her desire to pursue other avenues in the fire services field, Gena made the decision to leave the committee. We thank her for her invaluable help during this past year.

Respectfully submitted,

Amy A. Rankíns

Chair

#### WELFARE OFFICER

As I write this report, I am finishing my fourth year as Welfare Officer for the Town of New London. I continue to rely on the guidance of Carol Fraley, Finance Officer and Jessie Levine, Town Administrator to ensure that the town's money is spent fairly. I make sure that all those seeking help are advised of and take advantage of all state, federal, and private assistance. In this regard, I have worked closely with the local Church assistance programs as well as The Community Action Program.

Most often immediate help with a specific rental housing and or fuel/utility payment is sought. The budget for the town welfare for the year 2009 was \$13,000. We exceeded this amount by \$1,247 for a total dollar amount spent of \$14,247.

All those receiving assistance are residents of New London. Each is notified that they may be asked to reimburse the town when they are financially able to do so.

All assistance provided is in response to immediate demonstrable need. For this, your support is vital and greatly appreciated.

Respectfully submitted,

Celeste Cavanaugh Cook

Welfare Officer

## **COMMUNITY GARDEN AT TRACY LIBRARY**

The Community Garden is a public garden funded by and maintained by the generosity of area residents who enjoy and appreciate this beautiful part of our town. Intended for the pleasure of children and adults, the garden was a gift from Jane Tracy in 1927, the finishing touch to her gift of the library building. The symbiotic relationship between our generous donors and our dedicated volunteer gardeners keeps the garden flourishing.

Behind the scenes, the members of the Community Garden Board carry out their yearlong responsibilities in horticulture, education, finance, communication and public relations. The Board is grateful to all who contribute to our success, not only through donations and maintenance work, but by bringing visitors, bringing children to play and read, and to just stop by and enjoy the garden's many phases.

The highlight of 2009 was our annual Garden Party with a program honoring Jane Tracy. Members of the Tracy family from near and far attended the party including her three remaining grandchildren: Patty Wallace Brewster of New London, Barbara Tracy Sandford of Plainfield, New Jersey, and James Jared Tracy of Newport Beach, California.

A timeline of Jane Tracy's years as an extremely active summer resident of New London was read, and Judy Wallace read excerpts from the minutes of the West Part Social Club of 1891 and from three books that Mrs. Tracy wrote about her extraordinary travels in India, China and Europe. Booklets published by the Community Garden containing the timeline, the excerpts, and Tracy family photos are available by contacting Sue Little (*Lasting Visions: Glimpses into the Extraordinary Life and Travels of Jane Tracy, Summer Resident of New London, N.H. 1890-c.1940*).

Each year, a Garden Party is given at the Community Garden, open to all and often containing a program that relates the natural world to the world of books. For 2010, a special program of interest to children *and* adults is being planned with guests Mary Lyn Ray, author of children's picture books and Will Ogmundson, pianist.

Respectfully submitted, Sue Little

President



Barbara Tracy Sandford (granddaughter of Jane Tracy); Janis Wallace (wife of the late Bob Wallace, grandson of Jane Tracy); and Judy Wallace (Garden Party special guest).

## THE AUSBON SARGENT LAND PRESERVATION TRUST

The Ausbon Sargent Land Preservation Trust (Ausbon Sargent) has been a leader in the conservation of our natural resources in the Mt. Kearsarge/Lake Sunapee Region for more than two decades. Located in New London and serving 12 towns throughout the region, this non-profit, citizen-based group's mission is to protect the rural landscape of this region.

Founded in 1987 and operated by a volunteer Board of 14 Trustees, Ausbon Sargent has grown from an all volunteer organization with an initial charter membership of 475 into an organization of over 1,100 memberships with a full-time executive director, two full-time land protection specialists and four part-time office assistants. We are pleased to have more than 120 volunteers who do everything from monitoring our properties, designing our newsletter and providing clerical help in the office. We are extremely grateful to them for all they do for the organization. Since our founding, Ausbon Sargent has protected 6,425 acres in 105 projects.

Many of our members assist in organizing our many fund-raising events and serve on various committees. We are especially thankful for their support and the countless hours that they give us during the year. Our members are the lifeblood of Ausbon Sargent and if you are not already a member, I urge you to become one. The Land Trust sponsors events throughout the year attended by many of our membership. These include our popular progressive dinners, hikes on protected properties, and the Holiday Party.

Ausbon Sargent has increasingly focused attention on participation and partnership with our member towns. We sponsor a twice-a-year roundtable discussion for the Conservation Commission chairmen of each town so that issues of mutual interest can be discussed. In November 2009 we hosted a workshop titled "How to Make Your Town Farm Friendly," at which discussion was conducted on what decision makers on town boards and commissions in the Mt. Kearsarge/Lake Sunapee Region need to consider regarding how to make our towns more farm/agriculture friendly.

Ausbon Sargent was awarded accreditation this year by the Land Trust Accreditation Commission, an independent program of the Land Trust Alliance. Accredited land trusts are able to display a seal indicating to the public that they meet national standards for excellence and that the accredited land trust has undergone an extensive, external review of the governance and management of its organization and the systems and policies it uses to protect lands forever. Less than 5% of land trusts across the country have been awarded accreditation since the fall of 2008. Ausbon Sargent is one of only two land trusts in New Hampshire that have achieved this distinction in land conservation. We are very proud of this achievement! We believe receiving the LTA accreditation assures both our easement and financial donors of our integrity, professionalism and capacity to successfully execute our mission to preserve the rural landscape of the Mt. Kearsarge/Lake Sunapee region.

As a result of numerous requests from members of Ausbon Sargent as well as from residents throughout our area, we have added a button on our website indicating which of our protected properties have trails open to the public. Many of the trails cross privately-owned conserved land whose landowners have generously granted public access and are available for pedestrian uses only (hiking, skiing, and snowshoeing). The site includes a trail map with driving directions. For further information please visit our website at www.ausbonsargent.org.

I would like to thank everyone involved with the Ausbon Sargent either as an easement donor, member or as one who contributes volunteer hours to the organization. Also, thank you to the many towns in our region that have through their Conservation Commissions supported the protection of properties either by contributing to transaction costs, stewardship donations, survey work or other costs associated with land protection. I am especially grateful to our generous supportive members who sustain the land trust. And on behalf of present and future generations, a heartfelt thank you to all the willing landowners who love their land and recognize that their actions will preserve our rural landscapes......forever.

Respectfully submitted,

Deborah L. Stanley

**Executive Director** 

#### **ASLPT Board of Trustees**

Laura Alexander Greg Berger, Vice-Chairman Bill Clough Martha Cottrill Jen Ellis Maggie Ford John Garvey Bill Helm, Secretary Heidi Rice Lauridsen, Chairman Cindy Lawson Dave Payne Jack Sheehan Doug Sweet Paula Wyeth, Treasurer

## **BANDSTAND COMMITTEE**

Once again, we enjoyed an outstanding summer concert series on the green. Summer 2009 marked the 20<sup>th</sup> year in which the Bandstand Committee volunteers organized our summer concerts. As with any enterprise run by volunteers, success requires people who are dedicated to the vision and who are willing to give freely of their time and talent. Your Bandstand Committee volunteers believe deeply in the founders' vision: the bandstand and its concerts stand "as a symbol of all that is good about our Town." Our volunteers, busy with myriad other interests, took time to make the vision a reality once again this past summer. It was a pleasure working with them.

David Cleveland led our Operations function. He and board members Deb Barton and Missy Owen used their considerable artistic experience to select a wonderful variety of bands. David Kidder and Joe Cardillo led our Sponsorship function during the worst economic recession since the Great Depression. Deb Barton led our Publicity function. She and Missy Owen, with the help of Lee Morrill (a past board member), carried out our advertising and publicity campaign. Mary Campe was our Treasurer until she moved to Chicago to begin a new position. Cody Scherer dutifully addressed the all-important stage mechanics every Friday evening (sound systems, buntings, chairs, rain-induced moves, etc.).

At the conclusion of the season, we undertook two important initiatives. First, we authorized approximately \$8,000 for badly needed repairs and painting of the bandstand. Benedict Brothers Construction and Joseph DiMauro Painting completed the work this fall. Most people probably do not realize it, but the Bandstand Committee is a non-profit entity that derives its operating funds from sponsors (local businesses and individuals). The Committee maintains the bandstand at no expense to the Town.

Second, we recruited outstanding successors to replace those of us who were leaving the board at the end of the season. I am pleased to report that Aarne Vesilind, president of the Kearsarge Community Band, has been elected the new president of the Bandstand Committee. Other accomplished musicians joining Aarne on the board are: Peggy Prew (Secretary), Tony Booth (Treasurer), Dave Cook, and Ed Olney. These are people who have a passion for music, embrace the Bandstand Committee's vision, and are willing to volunteer their time and talent unselfishly for the benefit of our community. To aid in the transition, Missy Owen and Deb Barton graciously agreed to remain on the board for another season.

I am happy to say that Steve Mendelson's vision to enrich the lives of New London citizens with music and theater lives on. Let us all look forward to the 2010 season under Aarne Vesilind's able leadership.

Respectfully submitted,

Bill Dowd

President

#### 2010 Bandstand Concert Schedule

| June 25 July 2 Fountain Square Ramblers July 9 July 16 July 30 August 13 August 20 The Moonlighters Fountain Square Ramblers Upper Valley Community Band Newmont Military Band Granite State Stompers East Bay Jazz Ensemble Kearsarge Community Band | June 18   | Kearsarge Community Band    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------|
| July 9 Upper Valley Community Band July 16 Newmont Military Band July 30 Granite State Stompers August 13 East Bay Jazz Ensemble                                                                                                                      | June 25   | The Moonlighters            |
| July 16 Newmont Military Band July 30 Granite State Stompers August 13 East Bay Jazz Ensemble                                                                                                                                                         | July 2    | Fountain Square Ramblers    |
| July 30 Granite State Stompers August 13 East Bay Jazz Ensemble                                                                                                                                                                                       | July 9    | Upper Valley Community Band |
| August 13 East Bay Jazz Ensemble                                                                                                                                                                                                                      | July 16   | Newmont Military Band       |
| · ·                                                                                                                                                                                                                                                   | July 30   | Granite State Stompers      |
| August 20 Kearsarge Community Band                                                                                                                                                                                                                    | August 13 | East Bay Jazz Ensemble      |
|                                                                                                                                                                                                                                                       | August 20 | Kearsarge Community Band    |

All concerts start at 6:30 PM. In the event of rain, concerts will be held indoors at Whipple Memorial Town Hall.

**PUBLIC NOTICE:** As of May 12, 2003, it is illegal to possess, transport, or consume alcoholic beverages in or on any Town building, cemetery, park, common, library, beach, skating rink or other town facility. This includes the Town Commons and Town beaches, as well as any public roads, sidewalks, or parking areas. The fine for violations of this Town ordinance is \$1,000.

## **NEW LONDON GARDEN CLUB**

The New London Garden Club has been an active service organization since its founding in 1928. At that time the purpose of the 24 members was to maintain the garden at the Tracy Library which was designed by the renowned landscape architectural firm of Olmstead brothers. In the 81 years since, the membership of the club has expanded to include 130 active participants and the public gardens tended by its' members now total 15. These "Pocket Gardens", created and maintained by the Garden Club, extend from Crockett's Corner to the Transfer Station and include perennial and herb gardens at the Historical Society, Norris Corner, the intersection at Old Main Street, Pleasant Street and Knight's Hill Road, Bucklin Beach, the Elkins Post Office and Beach, as well as Whipple Town Hall, the Academy Building, the Bandstand and the Sargent Stone on the Town Common, the Fire Station, the Elementary School and the Superintendent's Building.

In 2008 we received funds in honor of Brad White, who admired our gardens. Those funds will be used to landscape the Information Booth upon its completion. In 2009, the Garden Club received a cash gift from the family of Dorothy Bischoff, a member from 1988 until her death, who enjoyed working in the gardens. We will put those funds to work in some aspect of Civic Beautification. Over 100 Club volunteers tend these gardens and many also assist in maintaining the Community Garden at Tracy Library and gardens at The Fells in Newbury.

The New London Garden Club annually creates wreaths and swags displayed on all local public buildings and churches throughout the Christmas Holiday season and members create and maintain weekly flower arrangements for the New London Hospital. Scholarships are awarded annually to students at the University of New Hampshire College of Life Sciences and Agriculture and the Thompson School of Applied Science.

This year the Garden Club held its 43<sup>rd</sup> Annual Antique Show on the Town Common. It is one of the few remaining outdoor Antique Shows in New England and we were fortunate to have very nice weather this year. The proceeds from the show support the variety of community service projects, scholarships and donations made by the Garden Club. Contact Carolyn Hager at 526-4543 for information.

The Club meets monthly throughout the year for programs related to gardening, flower arranging, nature and conservation. While the Club is limited to 150 Active members, anyone interested in supporting these activities is welcome to join as openings occur.

All requests for information should be addressed to P.O. Box 1772, New London, NH 03257.

We will be presenting a Small Standard Flower Show at Whipple Town Hall on September 18, 2010, which will be open to the public. Contact Peg Birch at 526-7657 for information.

An informational brochure with a map of the gardens is available at the Information Booth and the Tracy Library.

Respectfully submitted,

Bunny Keeshan

President

#### **CENTER FOR THE ARTS**

#### Serving the Lake Sunapee Region

The Center for The Arts is a nonprofit organization serving the Lake Sunapee Region encompassing the towns of New London, Newbury, Sunapee, Springfield, Sutton, Wilmot, Andover, Bradford, Warner and Newport, with a place of business in New London. As the organization grows, so too will the area it serves, allowing it to reach out to an even broader audience.

The administrative components of the Center for The Arts include a salaried Executive Director as well as volunteers serving as President, Vice-President, Secretary, Treasurer, Board of Directors and Advisory Group. Memberships of various levels are offered to those who have an interest in and wish to support all the visual and performing arts.

**Mission:** The Mission for the Center for The Arts is to generate interest and attract attention to the cultural richness of the region for the benefit of all individual artists and craftsmen, galleries, school art programs, music and the performing arts, as well as for the education and enjoyment it gives to residents and visitors.

**Goal:** The Center for The Arts will work to organize, promote and execute a variety of programs and events and also collaborate with other institutions and organizations in the region to assist them in their endeavors. It will host an online calendar providing visitors and residents with a single source of information for all regional cultural events.

**Vision:** The Center for The Arts looks forward to the day when it will have its own Gallery, a place where it can exhibit and promote the works of local artists, encourage joint shows with other galleries, offer workshops and lectures, and enjoy musical presentations. When this is accomplished the Center for The Arts will be a cultural focal point in central New Hampshire and the State as a whole.

As we embark on a new year we must reflect on the year just passed and be reminded of how we have fared in a remarkably short period of time and understand where we plan to go from here. There are many individuals who are to be commended on the hard work they have done to change course, restructure our mission and begin to move forward, all of which has been accomplished in a very determined and professional way. In this start-up year we can boast of a number of events that have been well received. Many were in doubt about who we were and how we would serve our audience. It has now been proven that we have a clear purpose and can become a very viable force in the region we have chosen to serve.

The structure of the organization includes specific committees, all of which are chaired by people with expertise and experience. With their help our focus for the coming year will rest primarily on events and membership, both of which will help the organization gain in volunteerism and financial stability. We are most fortunate to have expanded our ranks with many new faces to help move us in the right direction.

The great success of last year's programs included first place in the Hospital Day Parade; a Poetry Evening with Michael Glazer, Poet Laureate from Maryland; the Gala Gnu Party and Auction; Storytelling Festival; and Christmas Holiday Party. Our Events Committee chaired by Diana Morris is working on plans for upcoming events in 2010. So far we are presenting a mid-winter Valentine Musical at the Lake Sunapee Country Club, featuring the local talents of the Nancy Tripp Trio; partnering with Kearsarge Magazine to produce the 2010/2011 Annual Art and Gallery Guide to be expanded and published in May; the possibility of Art Shows at The Fells Art Gallery in 2011; expanded collaboration with all area art institutions and organizations; plans for a major Summer Art Show; and additional plans for a another large scale community art project. Our website and online calendar will be filled with information on all of the art and cultural opportunities available, as well as continuous news about events and programs coming up.

The Membership Committee, chaired by Bob Ewing and Mary Ellen Sheehy and supported by Annie Ballin, is developing a Membership Program and a Membership Drive that will get under way this coming spring.

Finally, we want to thank everyone who has been involved in making the Center for The Arts come to life. Your help is invaluable and your dedication will make the Center for the Arts an enduring cultural institution in the region. We are hopeful that all who read this message will want to become involved in one way or another – as a member, leader, committee member, donor, or all of the above.

Respectfully Submitted, Gusta Teach, President www.centerfortheartsnh.org

## **COLBY-SAWYER COLLEGE**

## 2009: A Good Year for College-Community Collaboration in New London

In reflecting on 2009, and in the spirit of the report's theme this year – "appreciation" – Colby-Sawyer College is thankful for its many connections and partnerships with local individuals, organizations and businesses whose shared efforts benefit our respective communities. Our collaborations are far too numerous to mention, but a few examples illustrate their variety and import.

As 2009 began, Colby-Sawyer and New London residents were still dealing with the effects of the ice storm that struck New Hampshire on December 12, 2008. In the aftermath, local residents and college employees and students worked together to ensure that those who lost power could find food and shelter first at the Kearsarge Regional Elementary School and then the college's Ware Campus Center.

Colby-Sawyer appreciates the many New London schools, businesses and organizations who hosted and benefited from a total of 54 student internships last year. These opportunities allow our students to put their knowledge to work and gain invaluable experience and skills in their field, while also assisting employers in delivering services and meeting their goals.

The Nursing Department in particular appreciates the strong support for our student nurses from our ongoing partnerships with New London Hospital and the Lake Sunapee Region Visiting Nurses' Association and its new partners, the Kearsarge Regional Elementary and Middle Schools. For their senior Community Capstone projects, future nurses addressed health issues such as medication safety in the community, non-pharmacological pain control, binge drinking among young people, and the eating habits of elementary school students. This past year, 100 percent of our graduating nursing students passed their licensing exams.

In addition to the hospital, the college continues to work closely with the New London Police and Fire Departments, town employees who are dedicated to ensuring the safety and well-being of college community members and local residents alike. In recent years, Colby-Sawyer students have volunteered to serve in the fire department, forging more collaborative relationships between the college and town.

The Dan and Kathleen Hogan Sports Center is an active place where the town and college communities come together for exercise, athletic events, camps and other programs. The New London Recreation Department collaborates with the Hogan Center to offer recreational programs and after-school climbing classes for local children. "Our students have the opportunity to work with young children at the climbing wall, and parents interact with our students in a positive and active setting," says Hogan Center Director Lisa Lacombe. The town's Recreation Director Chad Denning also worked with the Colby-Sawyer Players club in creating an entertaining Halloween activity for the community while raising funds for the club.

The Athletic Department gets a big boost from the interest and enthusiasm of community members who cheer on Chargers Intercollegiate Athletic Teams each year. "We welcome and appreciate their support at sporting events every year," says Athletic Director Debi Field McGrath. The student athletes are extremely appreciative of the Chargers Club, the band of dedicated community members who support the college's athletic programs. "Their enthusiasm is contagious and makes a significant difference to the student-athletes on campus," McGrath adds.

Last year, New London Historical Society's Lloyd Littlefield worked with Art History Assistant Professor Brian Clancy and his class by giving tours of the society's facilities. The New London Rotary Club sponsored College Archivist Kelli Bogan's trip to England through the Group Study Exchange Program for young professionals. Hannaford's donates gift cards and supplies twice a year for our end-of-semester cocoa and cookies service for the students studying in the college library. Each year, the Friends of the Library contributes a selection of new books to the college's Susan Colgate Cleveland Library/Learning Center, whose services are also available to New London residents.

The Fine and Performing Arts (FPA) Department revels in the community's support and participation in its art exhibitions and music, dance and theatre events throughout the year. FPA Chair Loretta Barnett extends her thanks to the members of the Sunapee-Kearsarge Intercommunity Theatre (SKIT), the college's theatre company in residence in 2009-2010, and to Tracy Library and the New London Garden Club, whose lovely gardens inspire students in the college's Landscape-as-Art classes. "The department is also grateful to area businesses that welcome our students and college personnel into their places of business and never fail to help us find the myriad materials that we need and use every day in our work," Professor Barnett says.

In April 2009, the college hosted and co-sponsored the 14<sup>th</sup> annual Chocolate Fest, along with the Lake Sunapee Region Chamber of Commerce. Dozens of chocolatiers participated and hundreds of visitors indulged in their magnificent chocolate creations. The collaborative effort resulted in one of the biggest Chocolate Fests ever, and the college will host the event again in 2010.

Despite difficult economic times, Colby-Sawyer continues to invest in its educational mission and future. The college added a new academic program in Health Studies and hired eight new members, as well as launched or continued new programs to encourage diversity and multicultural perspectives on campus. These programs include the Progressive Scholars for promising urban students,

"Colby-Sawyer College is thankful for its many connections and partnerships with local individuals, organizations and businesses..."

and Global Beginnings — a study abroad program for first-year students — in addition to growth in recruitment of international students. Colby-Sawyer also hired New London resident Jennifer White to coordinate its campus-wide Green ROUTES initiative, which is committed to moving the college toward environmental sustainability and climate neutrality.

In 2008-2009, the Colby-Sawyer community welcomed its first Fulbright Scholar in Residence -- Isaac Nyamongo, associate professor and director of the Institute of Anthropology, Gender and African Studies at the University of Nairobi in Kenya -- who engaged the community in discussions of public health issues in Africa. In spring 2009, Art Professor Jon Keenan was the third faculty member in college history to receive the prestigious Fulbright award. Keenan, an internationally known ceramic artist and educator who resides in Elkins, traveled to Kyoto Seika University in Japan last summer as a visiting artist, scholar, teacher and representative of the United States.

October 2009 was a memorable month in college history. In the same week, the college celebrated the groundbreaking of a new Windy Hill School and awarded two new professorships. The Windy Hill School serves approximately 85 toddler-to-kindergarten-age children and offers additional after-school and summer programs. The new building will unite the school's programs under one roof and provide better facilities and equipment as well as more convenient access for local families. New London resident Susan Reeves, chair of the Nursing Department, was appointed as the Gladys A. Burrows Distinguished Professor of Nursing, while Jon Keenan was appointed as the Joyce J. Kolligian Distinguished Professor of Fine and Performing Arts.

Colby-Sawyer College continues to be enriched by the depth and breadth of its community connections and is proud to contribute to the exceptional quality of life in our shared hometown of New London.

Respectfully submitted,

## Kimberly Swick Slover

Director of Communications



Students at Colby-Sawyer College.

## COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214 or online at www.nhdfl.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <a href="https://www.firewise.org">www.firewise.org</a>. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

#### 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS |       |            |  |
|-------------------|-------|------------|--|
| County            | Acres | # of Fires |  |
| Belknap           | 13    | 16         |  |
| Carroll           | 7     | 30         |  |
| Cheshire          | 3     | 29         |  |
| Coos              | 42    | 42         |  |
| Grafton           | 11    | 35         |  |
| Hillsborough      | 12    | 94         |  |
| Merrimack         | 1     | 45         |  |
| Rockingham        | 62    | 30         |  |
| Strafford         | 2     | 3          |  |
| Sullivan          | 20    | 10         |  |

| CAUSES OF FIRES REPORTED |     |  |
|--------------------------|-----|--|
| Arson                    | 4   |  |
| Campfire                 | 184 |  |
| Children                 | 18  |  |
| Smoking                  | 12  |  |
| Debris                   | 15  |  |
| Railroad                 | 5   |  |
| Lightning                | 5   |  |
| Equipment                | 0   |  |
| Misc*                    | 91  |  |

ONLY YOU CAN PREVENT WILDLAND FIRE

|      | <b>Total Fires</b> | Total Acres |
|------|--------------------|-------------|
| 2009 | 334                | 173         |
| 2008 | 455                | 175         |
| 2007 | 437                | 212         |
| 2006 | 500                | 473         |
| 2005 | 546                | 174         |
| 2004 | 482                | 147         |
| 2003 | 374                | 100         |

<sup>\*</sup>Misc.: power lines, fireworks, electric fences, etc

## THE ICE HOUSE

# If you don't know history, you don't know anything. You are a leaf that doesn't know that it is part of a tree." ~Michael Crichton

As we enter our fifth year of operation as a bona fide 501(c)(3) organization and enjoy our first appearance in New London's Town Annual Report, it is an appropriate time to reflect on our history and our accomplishments to date.

The Ice House (The WFK Ice House Foundation, Inc.) is a living, working legacy to our community from Bill Kidder, the man who created it and, who, until his death in 2005, spent many happy hours there polishing, tinkering, repairing, mowing, showing interested folks around, and just sharing conversation on local history and current events. He and his wife, Petie, collected a great variety of old and interesting stuff, including all kinds of tools and machinery (most of which still work), wonderful children's riding toys, cars (preferably old Fords) and a wide variety of items of local interest, including the Town's original fire engine and first movie projector. The collection was greatly augmented by locals who brought "important" pieces from the area to Bill's Ice House for safe-keeping. He loved to show people around and shared his infectious enthusiasm for "Yankee Ingenuity." He bought the Ice House building in the fifties and had to add 4 more buildings (6 if you include the "out house" and old Town jail) to house his growing collection.

Before Bill's death, he collaborated with his family and advisors to create a charitable Private Operating Foundation, thereby creating a vehicle to keep this incredible collection together and insure that it will be there to be viewed and appreciated by future generations.

The mission of the WFK Ice House Foundation is to promote the education, understanding and enjoyment of the history and inventiveness of our past and to keep it alive for present and future generations by making "Bill Kidder's Collection" available to be viewed and experienced by interested members of the public and area school-children.

In order to accomplish this, in the Spring, we hosted a 4<sup>th</sup> grade class from New London Elementary School as part of their NH Studies course, so they could have a great hands-on experience with The Ice House Collection and learn a little about how things used to be done. In July, we held Model "T" Day with a gathering of these great old cars. An enthusiastic group of volunteers puttered on the 1907 Model "N" Ford and got it running for the first time in many, many years. We also added another event in September which featured One-lunger Engines and Antique Farm Tractors. These wonderful old engines powered equipment 100 years ago, and it was a great look into how folks lived back then. As always is the case at The Ice House, everyone had the opportunity to pitch in. We feel we offer a unique experience to visitors...where they can look, but also touch.

With the help of a very special group of volunteers, we have also undertaken the cataloguing of the individual items (thousands of them) which make up this very unique collection. This will, needless to say, be a long-range project.

The Ice House is open May-Columbus Day, Tuesdays and Thursdays, 9-4 and Saturdays, 9-2. The operation of The Ice House is supported solely through the generosity of Friends and the hard work of our volunteers.

Respectfully submitted,

Marilyn R. Kidder
Secretary/Treasurer



Model T in front of The Ice House.

# CHAPIN SENIOR CENTER KEARSARGE AREA COUNCIL ON AGING, INC.

## COA's motto in fulfilling its basic mission is "People Helping People."

From a philosophical standpoint COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. There are many studies that support the fact that seniors who volunteer, get out to socialize and stay active, live longer, healthier lives and stay longer in their homes.

From a practical standpoint, in 2009 COA volunteers drove members from the nine-town area 47,000 miles. COA's transportation program provides home pick up and return to people who are unable to drive, all at no charge and with no reimbursement. To put this <u>overwhelming statistic</u> in perspective, COA maintains ongoing separate listings of "ongoing rides" -- those people who require treatment at the VA Hospital, White River Junction, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than New London Hospital, sometimes requiring transportation on a daily basis.

COA has a thriving senior center with over 54 programs. The center is open M-F 9-4. Come for exercises, cards, attend an enrichment educational program or just have coffee with friends! A full library and video library awaits, computer instruction, knitting group, a multitude of volunteer opportunities and most importantly a community of people who care about each other.

COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.

Respectfully submitted,

Kay Butler

Chairman



COA members rest during a hike in Newbury.

## KEARSARGE LAKE SUNAPEE COMMUNITY FOOD PANTRY

KLS Community Food Pantry First Year Update – January 2010: It has been truly amazing to watch the development of the KLS Community Food Pantry during 2009. On October 28, 2008, we held an exploratory community meeting with representatives from local New London area churches, other food pantries, community organizations such as the VNA and COA, and several local area welfare officers. At this meeting community members confirmed that many of our neighbors were experiencing hard times and supported the formation of a community food pantry at the First Baptist Church. With this endorsement, planning began and the food pantry opened for the first time January 31, 2009.



And did they ever support the new food pantry! The outpouring of volunteers, donated goods, and financial contributions has been phenomenal -- a true example of neighbors reaching out to neighbors to help each other.

<u>Volunteers – 75 Pantry Workers and 15 on the Food Management Team</u>: We have been blessed with so many enthusiastic, caring volunteers from all of the local churches in New London, as well as other community members, that we were able to form two teams: 1) <u>75 Pantry Volunteers – Greet clients and give out food on Wed. evening and Saturday morning. 2) <u>15 Food Management Volunteers – work behind the scenes checking cans for expiration dates and condition, stocking shelves and refilling our pre-made bags to give to clients. 3) <u>Additional volunteers:</u> We have a volunteer who calls pantry volunteers to remind them of their upcoming assignments, two people who schedule the pantry volunteers, shoppers, and an Advisory Board with representatives from First Baptist Church, Kearsarge Community Presbyterian Church, Our Lady of Fatima, and St. Andrews Episcopal Church.</u></u>

<u>Documented need in the Community</u>: In 2009 we served 22,914 meals to 2546 people in 791 households. As word spread about the food pantry through articles in the newspaper and Kearsarge Shopper, and contacts with school nurses, welfare officers and area churches, our clients increased from 83 people served in 29 households in our first month of operation, to a high of 357 people in 107 households in October. We have become a community resource for the entire Kearsarge Lake Sunapee region. Of the 791 total households served in 2009, the following is a breakdown by hometown showing the number of family visits to the pantry: New London – 227; Bradford – 99; Warner – 99; Springfield – 83; Newbury – 67; Sutton – 62; Sunapee – 46; George's Mills – 39; Andover – 24; Wilmot – 17; Other – 28 (Danbury, Elkins, and also some others by special referrals from VNA & other agencies).

<u>Community Support Has Been Remarkable!</u> While we read and see stories on TV about food pantries struggling to survive, the KLS Community Food Pantry Advisory Board is humbled and in awe at the support we have received from the community. It is truly a dramatic example of neighbors reaching out to neighbors to lift up the quality of life of their fellow citizens. Literally hundreds of individuals and many groups and businesses have donated time, goods and money to establish the KLS Community Food Pantry on a solid organizational and financial basis so that we can continue to provide food and products for daily living to those in need in 2010.

Thank you for your generosity: We are extremely grateful to the many individuals who contributed goods and money during the past year. Every donation helps! An especial thank you for your vote of confidence and support for this new outreach project goes to the following groups and businesses for their donations of goods and/or money: Backroads Yoga, Barban Eye Assoc., Boy Scout Troop #71, Chalk Pond Ladies of Newbury, Christian Science Society, Clarke's Hardware, Colby-Sawyer College Campus Safety, Curves, Elkins Chapel, First Baptist Church, First Congregational Church of Wilmot, George's Mills Ladies Aid Society, Hannaford, Hubert's, Jake's Market Women, Kearsarge Community Presbyterian Church, Kearsarge Food Pantry (Thanksgiving Basket project), Kearsarge Mountain Coop, Kearsarge Regional Elementary School (New London), Middle School and High School, Kearsarge Shopper, Kearsarge Unitarian Universalist Fellowship, Lake Sunapee Bank, Market Basket, Mascoma Savings Bank Foundation, Morgan Hill Bookstore, New London Inn, New London Town Meeting participants, New London Rotary Club, Our Lady of Fatima, Saint Andrew's Episcopal Church, Spring Ledge Farm, Stepping Stones, Tracy Memorial Library staff, VNA, Weight Watchers, and Wells Fargo Advisors.

Because of your generous support we are able to not only give out nutritious and healthful food (including bread, canned and boxed staples, fresh fruit and vegetables, meat, milk and other dairy products) but also some items of daily living that food stamps don't cover, such as toilet paper, paper towels, laundry detergent, dishwashing liquid and diapers. Even though our mission is to provide only a three-day emergency supply of food and daily living products, this supplemental help relieves the pressure for many families who are stretched trying to balance the cost of so many bills and other

demands for their limited resources. Our families leave the pantry with good food and the reassurance that they are not alone in their struggles. Their neighbors care what happens to them.

**Hours and Location**: The KLS Community Food Pantry is located in the back of the First Baptist Church, New London. There is a separate entrance for the food pantry. Hours are Wednesday evenings 5:30–7:00 PM and Saturday mornings 9:30–11:00 AM.

#### How can I donate to my neighbors in need?

- You may make a tax deductible contribution to "KLS Community Food Pantry," PO Box 336, New London, NH 03257. The food pantry is covered under a 501(c)3 tax exemption.
- Non-perishable food such as canned fruit, 100 % juice, and cereal, as well as paper products such as paper towels and toilet tissue are always welcome and may be dropped off at the First Baptist Church, 461 Main Street, New London during church office hours.

Submitted by the KLS Community Food Pantry Advisory Board:

Kathleen Belko, Terri Bingham, Marc Cousineau, Janice Cundey, Patti Durkin, Gail Goddard, Anna Green, Vicki Meck, Sandy Messer, Ginny Register, and Jesse Taylor



Winter blankets the path leading to Clark Lookout.

## KEARSARGE VALLEY COMMUNITY ACTION PROGRAM

Over the past year, the Kearsarge Valley Community Action Program has been the focal point of social service delivery in this area, providing help when needed to the income eligible and elderly, as well as to the community at large. As perhaps you are aware, Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available federal, state and local monies. Support for this local area center is derived from a combination of federal appropriations and local tax dollars. This combination allows the Kearsarge Valley CAP to provide a variety of services to the residents of your community, from the development of programs that meet local needs, to outreach, referral and direct assistance.

#### 2009 SUMMARY OF SERVICES PROVIDED TO NEW LONDON RESIDENTS

| SERVICE DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                          | UNITS OF<br>SERVICE       | HOUSEHOLDS/<br>PERSONS | VALUE         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------|---------------|
| COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. (An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.) | Information not available |                        | 0             |
| CONGREGATE MEALS: All elders are welcome to our congregate meal sites/Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.                                                                                                                                                                                                     | 496 meals                 | 121 persons            | \$ 3,372.80   |
| MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.75 per meal.                                                                                                                                                                                                                                 | 3812 meals                | 34 persons             | \$ 25,731.00  |
| TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.00 per ridership.                                                                                                                                                             | 232 rides                 | 7 persons              | \$ 2053.20    |
| EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.                                                                                                                                                                                                                                                                      | 80 meals                  | 8 persons              | \$ 400.00     |
| FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2007-08 program was \$734.                                                                                                                                                                  | 59 applications           | 155 persons            | \$ 64,275.00  |
| ELECTRIC ASSISTANCE is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.                                                                                                                                                                                                    | 27 households enrolled    |                        | \$15,157.37   |
| WOMEN, INFANTS AND CHILDREN provide specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.                                                                                                                | Information not available |                        | 0             |
| WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental programs also include furnace replacement, water heater replacement and roof repair. Value includes average material and labor.                                                                                                                                                                    | 1 applicant               | 2 persons              | \$ 40.00      |
| CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PCU to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.                                      | 1 applicant               | 2 persons              | \$1,265.58    |
|                                                                                                                                                                                                                                                                                                                                                                                              | ·                         | GRAND TOTAL            | \$ 112,294.95 |

INFORMATION AND REFERRAL: CAP also provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

The staff of the Kearsarge Valley Area Center wishes to thank you and the Town of New London for your support in the past. With your continued interest, we will be able to continue to provide needed services to members of our community.

Sincerely,

Laura Hall

Area Director, Kearsarge Valley Area Center

# NEW LONDON INFORMATION BOOTH & LAKE SUNAPEE REGION CHAMBER OF COMMERCE

**2009 Key Events:** The newly re-constructed Information Booth at the same location of 328 Main Street opened for business at the end of June and is operating year round. Operating hours are generally daily 9 AM to 5 PM Monday through Friday, most Saturdays 9-12, Sundays 11- 1 and during some special events and holidays. Slightly under 1000 visitors came to the new Information Booth through this Summer and Fall, seeking information on things to do in the area, retail, dining, lodging and professional service options and as a "stop" for the Gnus of Gnu London project. As local residents see the booth open year-round, we anticipate greater visibility and usage. The Information Booth includes a public restroom and access to a variety of local resources. Minor improvements and landscaping will occur in 2010 to further enhance the appearance of the building.

The building itself represents donated and discounted construction materials and labor, including a newly-developed "green" energy-efficient insulated framing system, siding, roof-trusses and a standing seam roof provided by New London and other regional contractors and businesses. They made the re-construction possible supplemented by Town support and contributions from several local organizations and individuals. Angeli & Associates Real Estate in town provided free operating space for the Chamber during the construction.

The Chamber collaborated with local groups in supporting multiple community events in New London during 2009, including the ChocolateFest at a superb location at Colby-Sawyer College in April, to be repeated on May 1, 2010. We assisted with a Red Cross Blood Drive in June, sold tickets, provided information or promoted Barn Playhouse productions, the New London Garden Club's Antique Show in July, Hospital Days and the League of NH Craftsmen Fair at Mount Sunapee in August, Barn Playhouse productions, Summer Music Associates concerts and the Gnu Gala. The latter involved collaboration with the New London Area Center for the Arts with which we will continue to work closely on their planned events such as the Storytelling Festival in October and Stories and Carols in December as part of the Destination New London Holiday and Christmas in our Town events.

The New London Recreation Department, Public Works and Town offices all helped make the celebrations possible, from childcare services in collaboration with Colby-Sawyer College to the New London Fire Department graciously transporting Santa from the New London Shopping Center to the Mary Haddad Bandstand on December 11 for the lighting of the Town tree, again donated by Spring Ledge Farm. We encouraged and facilitated retail efforts and events by the New London Outing Club and the New London Area Center for the Arts during the December holidays and plan to increase our efforts to spread the attraction of New London as a destination throughout the year in 2010.

We worked with local organizations on developing a community calendar posted on the Chamber's website, (www.lakesunapeenh.org). An enhanced calendar will appear on the web site again this Spring and in the annual update of the "<u>Lake Sunapee Region Information Guide</u>," available at many locations and at the Information Booth. Any local groups or Town organization will soon be able to directly post events on the web site Area "Community" Calendar with Chamber verification.

The Chamber re-introduced the Shop Locally Community Investment Program making available gift certificates for use at most local businesses. The certificates can be purchased and are redeemable at full value from the Information Booth by calling 526-6575 or emailing *chamberinfo@tds.net*. On behalf of the business community in New London, we appreciate all the Town's efforts in providing information on and encouraging Shop Locally efforts such as the 3/50 initiative. More information is available at www.the350project.net.

The Town and region benefit greatly from all the many locally-owned and operated retail, real estate, media, banking and professional services available in New London and we encourage all residents to support them!

More than 40 local businesses are participating in the recycled bag project with a portion of the proceeds donated to the Lake Sunapee Region VNA & Hospice. Multiple local businesses also took part in supporting Destination New London holiday shopping, dining and lighting display efforts.

The Chamber continued to distribute biking and hiking locations, including selling New London Trail Maps to benefit the Conservation Commission and providing information and referrals to Colby-Sawyer's web site and the Gordon Conference attendees.

Benefit/Value of the Chamber for the Community: The Chamber responds to requests for local and regional information, advocating for New London and the surrounding area. The Chamber represents the business community on

the newly formed New London Economic Development Committee, remains an at-large board member of the NH Association of Chambers of Commerce and works with state agencies and the Business and Industry Association toward improving economic development and visitor-oriented information. We promote our members and facilitate commerce which enhances the quality of life in New London as the center for the Lake Sunapee region.

The Chamber's publications and web site include a community calendar and a listing of all member organizations and businesses including retail, service, real estate, business and social service organizations.

Research continues to demonstrate that travel and tourism continues as one of the drivers of the area's local economic activity. The Chamber applies for state Joint Promotional Program (JPP) matching funds from the New Hampshire Department of Travel & Tourism toward promotion of New London and the area. JPP funds supplement the Town support, member dues and modest fundraising efforts to meet marketing and operating expense budget requirements.

**Vision for 2010:** The Chamber's strategic goals for 2010 include increasing communication between members and the community, promoting services and businesses in the area, further web site development and anon going strong relationship with the Town.

For information on Chamber operations, calendar options or any other questions, please contact us at 526-6575, email at *chamberinfo@tds.net* or view the web site at <a href="www.lakesunapeenh.org">www.lakesunapeenh.org</a>.

We appreciate the support of the Town of New London.

Respectfully submitted, *Rob Bryant*Executive Director



Photo By: Paul Howe

Santa arrives by fire truck for the lighting of the Town tree during Destination New London 2009.

## LAKE SUNAPEE REGION VNA & HOSPICE

As we enter our 40<sup>th</sup> year, staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remains grateful for the ongoing opportunities to provide home health, hospice, long-term care and community health services to all residents of New London. Our Mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide New London residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I am proud to report that, in 2009, LSRVNA employees provided New London residents with the following services:

- Agency employees spent over 11,000 hours in the homes of residents while providing long-term care;
- Agency employees made nearly 3,500 acute home care visits in New London;
- Agency employees made over 1,625 home hospice visits to residents;
- 309 residents received acute, long-term, or home hospice care;
- 66 residents deemed to be at-risk for hospitalization or medical complications received high-tech electronic home monitoring. LSRVNA leases the equipment used to provide this service at a cost of \$150 per month per monitoring unit but neither Medicare, Medicaid, nor any other insurance company reimburses the Agency for this cost;
- 34 parents, and their children, participated in our Parent Child Group;
- 16 residents participated in our caregiver support group;
- 100 residents received free, frequent blood pressure screenings;
- 43 residents with foot problems received specialized foot care. Many of these individuals were cared for every month;
- 26 residents and their families received bereavement support following the death of a loved one; and
- 681 residents and Town employees received flu shots.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the New London community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in New London, LSRVNA would not be able to provide all these services without extra financial support from both the Town and some of its individual residents. This additional financial support is needed because reimbursement for home care services generally falls short of the cost of providing said services. This is an unfortunate aspect of health care today in this country. It is not an indication of any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do.

Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Sincerely,
Scott Fabry, RN
President and CEO

#### LAKE SUNAPEE PROTECTIVE ASSOCIATION

Throughout each year, and 2009 was no exception, hundreds of volunteers carefully collect water samples, snorkel or "weed watch" looking for invasive plants and changes in the lake. Others collect samples in streams or drag nets for algae. These volunteers go outside in all kinds of weather, helping with the field work that yields valuable data to perceive long

term trends. We appreciate the citizens from many area lakes and ponds who bring samples to the CSC-LSPA water quality lab several times every year for analysis. These data help them understand their surface waters, and also gives the region a good picture of water quality in the area.

Other community volunteers serve on LSPA's committees and Board. They perform many tasks from landscaping to loon monitoring; giving advice and lending their time; repairing lighthouses, buoys, instruments and signage; distributing pamphlets, baking cookies and sharing their particular knowledge on many topics.

LSPA very much appreciates our town officials, road agents, and the many employees who work with LSPA to help keep the lake, roads, infrastructure, and watershed environmentally sound. Likewise, the Ausbon-Sargent Land Trust is commended for collaborations on land preservation projects in the region, protecting land in its natural state, benefiting the local ecosystem and residents as well!

"LSPA would like to express gratitude for its many community members, without whom the education, science outreach, and water quality and watershed efforts could not be accomplished."

LSPA has a commitment to increasing environmental education for children, families and adults, both in school programs, outside school and at Knowlton House. More programs were accomplished in 2009 than ever before, assisting the three school districts in the Lake Sunapee area. LSPA proudly provides these programs free of charge. Progress was made on an interactive website that will allow students to query buoy data and learn about why the parameters are measured, and how lakes and ponds "work." LSPA also has programs in general ecology. We respect and are grateful for our school officials, teachers and parents for their support as well as The Fells for collaborating on the many environmental programs offered each year. LSPA's many valued collaborations include Colby Sawyer College and local businesses such as Mt. Sunapee Resort.

In 2009, Lake Sunapee saw increases in cyanobacteria (blue-green algae). Members of LSPA's Science Advisory Committee have received three grants to continue the study of gloeotrichia, a blue green algae active in Lake Sunapee and the region. We are grateful for our scientists who share freely of their time and expertise in their fields of study. Their involvement in LSPA helps us keep our community informed on the latest discoveries and ongoing field work.

Another grant in which LSPA is participating is the NOAA Stormwater Structure Grant. This grant allows LSPA and the communities in the Lake Sunapee watershed to learn about the relationship between the current infrastructure and its stormwater handling abilities. This information will assist towns and the state to prioritize future infrastructure design and helps to fulfill one of the major priorities of the Sunapee Area Watershed Coalition's (SAWC) Watershed Plan.

One disappointment in 2009 was Fish and Game's final boat launch plan for the Wild Goose site on Lake Sunapee. LSPA hoped for a project with more environmental consideration and will continue to work toward that end.

I would personally like to thank the LSPA staff who works for and with LSPA's members and communities with care, enthusiasm and a love of the environment. And finally, LSPA would like to express gratitude for its many community members, without whom the education, science outreach, and water quality and watershed efforts could not be accomplished.

Looking forward in 2010, LSPA expects to strengthen and expand scientific research, educational outreach, community and academic alliances, and lake stewardship, helping to secure the quality of our Sunapee environment now and in the future.

Respectfully submitted,

June Fichter

Executive Director

## LITTLE SUNAPEE PROTECTIVE ASSOCIATION

The Little Sunapee Protective Association will celebrate its 40<sup>th</sup> year as a corporation with its main purpose is to protect and improve the quality of the lake. The theme of this annual report is "appreciation."

The town lakes provide aesthetic, ecological, recreational and economic values to New London and the state. Recreational activities such as boating, fishing, and swimming contribute to sales, income and jobs. We are fortunate to live in such a magnificent community.

First, we thank the officers and directors of the Association who are volunteers and spend numerous hours toward fulfilling our principal objective of preserving the quality of the lake. Thanks to our 120 members who provide the financial support and volunteering in our numerous activities. In addition to the lake front property owners, many other town families are members recognizing the value of the lake to the community.

The threat of invasive plant species is constant and two major programs are established to combat this threat. The Lake Host program under the leadership of Carol Foss, staffed by paid lake hosts and volunteers, and the Weed Watch program under the leadership of Virginia Johnson, staffed by volunteers, has been very successful thus far. We have not had any invasive species enter our lake. We are thankful to these individuals. We are also thankful to the Town of New London for their continued support in partially funding the Lake Host program in the amount of \$6,122 in 2009. The New Hampshire Lakes Association provided a grant of \$2,000. Without these grants we could not continue the Lake Host program. It is imperative that these programs continue.

We thank Commissioner Tom Burack, NH Department of Environmental Services, for being our speaker at our annual meeting reminding the association of the numerous challenges. We are working closely with DES in water testing and suggested improvements. At the annual meeting the membership recommended to the state a formal annual lake lowering policy. The policy was since adopted.

Thanks to Colin Waldon, Jack Sheehan, Dave MacMillin, Carol and Charlie Foss, and Joe DiClerico for constructing our first loon nesting raft. Although there are several loons returning every year, it is our hope to start a Little Sunapee loon family.

Finally, thanks to the other active association committees: Water Quality, Education, Fish & Game, Legislative, Membership & Outreach, and Town Relations.

The town lakes belong to the community so please join us in maintaining the quality of our lake and Pleasant Lake, Messer Pond and Lake Sunapee by giving your financial support and by participating in our programs.

Respectfully Submitted

Ron Koran

President

Little Sunapee Protective Association officers:

President Ron Koron
Vice President Brad Cook
Treasurer John Rogers
Secretary Carol Foss

## MESSER POND PROTECTIVE ASSOCIATION

Messer Pond, located off Bog Road, Forest Acres Road, Fieldstone Lane and County Road, is one of New London's true small treasures. This 67.5 acre pond is home to over 50 families, many of whom live here year round. It is also a well-

known favorite of fishermen from miles around who come each year in search of the "perfect bass." The broader watershed area encompasses 1,422 acres.

The Messer Pond Protective Association (MPPA) was founded in 1996 as a volunteer-based association with the purpose of overseeing the well being of Messer Pond and the surrounding watershed. In 2009 MPPA had 97 members comprising 45 families.

MPPA's mission is to ensure that Messer Pond remains clear and healthy for the benefit of future generations of humans and wildlife alike. To fulfill this mission, MPPA has an active and vigilant weed watcher program and water testing program in conjunction with the New Hampshire Department of Environmental Services

"MPPA is very
grateful to the Town of
New London for its
support of its weed
watch and lake hosting
water protection
programs."

(NHDES.) In addition, over the past three years, MPPA has implemented an active Lake Host™ program during the summer months. All of these efforts are intended to maintain the pristine health and beauty of this lovely pond and its wonderful wildlife. Blue herons love our waters; turtles, mallards, mergansers, and loons provide hours of enjoyment for those of us fortunate to live here. Fishermen fish in peace and kayakers and canoeists enjoy the lush shorelines of flowers and fauna and the calm waters. Sailboats, too, get their share of wind for glides around the pond.

MPPA is very grateful to the Town of New London for its support of its weed watch and lake hosting water protection programs. In 2009, the Town's grant of approximately \$3,100 together with a \$750 grant from the New Hampshire Lakes Association made it possible to provide nearly 400 hours of paid lake host staffing at the Bog Road boat launch. MPPA volunteers provided an additional 131 hours of launch coverage. From Memorial Day through Labor Day, lake hosts conducted 274 boat inspections, triple the number from last year. Messer Pond's dedicated team of 19 volunteer weed watchers provided monthly patrols of the Messer Pond shoreline from July through September. Due to these extensive efforts, we are pleased to report that Messer Pond continues to be free of exotic invasive aquatic plants. MPPA is very grateful to all of the Messer Pond volunteers for their commitment and service to MPPA's pond protection efforts.

In 2009, MPPA continued to work on the recommendations made in its 2008 watershed evaluation, including enhanced tributary water sampling and watershed improvement projects. We have implemented spring and fall "Messer Pond Clean-Up Days" to clean out culverts on the roads surrounding the pond, freeing them of accumulated sand and other debris and disposing of the debris in coordination with the town's Public Works Department. We have also sponsored educational events on the "State of Messer Pond" with Sara Steiner from NHDES and wildlife conservation with Dr. Harry Vogel of the Loon Preservation Committee.

This year, Messer Pond is pleased and honored to be the class project of Dr. Harvey Pine's Environmental Chemistry Independent Study Class at Colby-Sawyer College. Not only will this provide additional and detailed testing of Messer Pond's waters and tributaries, it also will include detailed analyses of the soil throughout Messer Pond's watershed area. This will provide critical information from which to identify the sources of any potential threats to the pond from the watershed area. This, in turn, will provide us an opportunity, if needed, to take preventative measures to maintain the health of the pond and a wealth of information from which to further develop our watershed plan.

In 2010, MPPA plans to continue its educational efforts, work on our watershed protection plan consistent with the watershed evaluation's recommendations, and file an application to convert from a 501(c)(4) to a 501(c)(3) organization so that contributions to its pond protection efforts can be made on a tax-deductible basis. MPPA looks forward to working closely and cooperatively again in 2010 with the Town of New London, the other local lake associations and the Sunapee Area Watershed Coalition on water protection efforts.

Our website <u>www.messerpond.org</u> provides both educational information and historical data regarding Messer Pond and its pond protection activities, informative links to other relevant websites, as well as a directory of community and town events. We invite all of you to take a look at our very informative website.

Respectfully submitted,

Nancy Stetson

President

Vice-President: Terri Bingham

Treasurer: JP Paquette Secretary: Betty Brown

Directors: Dick Denise, John Harris, Debbie Hunt, Frank King

## SUNAPEE AREA WATERSHED COALITION

In 2009, SAWC (Sunapee Area Watershed Coalition) continued to meet and discuss the recommendations listed in the 2008 Watershed Plan for the area. The priorities for focus continue to be stormwater runoff and septic systems, particularly older ones and the maintenance thereof.

In May 2009, a workshop was held for the town boards and the public at which several speakers gave presentations on Work Force Housing -- about the law's purpose and the nexus of workforce housing and land use and conservation, and how it affects land use and municipalities. Representatives from the NH Housing Authority, Upper Valley Lake Sunapee Regional Planning Commission and the Upper Valley Housing Coalition presented and were available for questions.

SAWC also supported the 2009 Lakes Congress, which was held locally in June 2009 at Colby Sawyer College and a presentation was given on the Sunapee Watershed Plan at that event.

In 2009, the NOAA Grant was awarded to assess the stormwater infrastructure and SAWC has been active in assisting in that program, and will continue to land a hand this effort in 2010.

Respectfully submitted,

## June Fichter

Executive Director, Lake Sunapee Protective Association



Photo By: MPPA

Messer Pond Lake Host volunteer Terri Bingham teaches a boater how to inspect his vessel for hitchhiking plants at the Bog Road boat launch.

## PLEASANT LAKE PROTECTIVE ASSOCIATION

The Pleasant Lake Protective Association is most thankful for its members and other members of the community who are committed to preserving and protecting Pleasant Lake. Without their constant support and volunteer efforts, the mission of the PLPA could not possibly be accomplished.

In addition, the PLPA is thankful to the Town of New London for continuing to help support our Lake Host Program with a 2009 grant of \$5,415.46. Together with a grant of \$2,000 from the New Hampshire Department of Environmental Services and the continued generosity of PLPA members, we were once again able to fund this very important program. During the summer of 2009, our Lake Hosts inspected 1,434 vessels entering and leaving the waters of Pleasant Lake. In addition, a team of volunteer Weed Watchers patrolled our underwater environment. Due to these extensive efforts, we are pleased to report that Pleasant Lake remains free of invasive exotic weeds.

The Town Public Works Department worked very hard on the installation of a new gate for the dam of Pleasant Lake. We are thankful for all their time and commitment to this project.

We are also very thankful for the commitment of our breeding pair of loons, who successfully hatched two chicks for the third year in a row. One chick was lost to predation, but the other chick, affectionately named Pebbles, grew into a very handsome young loon. We are thankful too, that due to the digiscope photo shown here, we now have the band number of our "Mother Loon," which gives us a great deal more information. PLPA continues to work closely with the Loon Preservation Committee in all the work we do with the loons of Pleasant Lake and we are thankful for their resources and support.

Pleasant Lake has a very active and informative email communication called "All Things Pleasant on the Lake!" which you can join by visiting <a href="www.plpa.net">www.plpa.net</a>. Our President is Dick Clayton, Vice President Doug Baxter, Treasurer Tom Stark, and Secretary Kittie Wilson. PLPA is classified as a 501c(3) non-profit organization.

Join us as we work to preserve and protect one of New London's greatest natural treasures, Pleasant Lake!

Respectfully submitted,

## Katherine Wilson

Secretary



Photo By: Kittie Wilson

Mother Loon on Pleasant Lake with banded leg.

## SUNAPEE-RAGGED-KEARSARGE GREENWAY COALITION

The Sunapee-Ragged-Kearsarge Greenway Coalition (SRKGC) was founded in 1993 as a non-profit, all volunteer organization to promote hiking and land conservation. A 75-mile hiking trail forming a loop called the SRK Greenway was built on the core building blocks of trails in four state parks, three state forests and Class 6 Roads and extends through ten towns in our region. Much of the trail passes over private property and would not exist were it not for the generosity of many land owners.

Even though this path basically surrounds New London like an emerald necklace, two sections of it are found in the northern forests of the town. The first section enters New London near the three-way intersection of this town's border with those of Springfield and Wilmot; then proceeds downhill along the Great Brook Trail to a Conservation Commission parking lot at the northern end of Pleasant Street. The second section begins there and climbs northeastward along the Wolf Tree Trail eventually crossing into Wilmot. The total length of these two sections is 3.8 miles.

With over 200 members, the SRK Greenway is a thoroughly community-based organization governed by an active Board of Directors which oversees trail maintenance work, a newsletter, a website (<a href="www.srkg.com">www.srkg.com</a>), a trail guide book, a three-season hiking schedule and an annual meeting with guest speaker and pot luck supper in March of every year. The board members who presently serve New London as town directors are Ralph Spofford and Brent Scudder. Other board members from New London are Neil Wallace, Charles Killam and Andrew Hager.

The year 2009 required a considerable amount of cleanup from the ice storm of the previous year. Attention was given to trail blazes which continually need sprucing up or replacing.

To further the knowledge and understanding of hiking trails as important features of the region's tourism economy with its associated recreational and health benefits, SRK Greenway representatives met with several town boards, conservation commissions, worked with the Ausbon Sargent Land Preservation Trust (ASLPT) and the Society for the Protection of New Hampshire Forests (SPNHF), and made presentations to the New Hampshire State Park System Advisory Council, the Mount Sunapee Advisory Committee and the Statewide Trails Advisory Committee.

Respectfully submitted, Brent Scudder
Director



Hikers on the Greenway.

## **NEW LONDON HOSPITAL**

#### A MESSAGE TO THE COMMUNITY FROM NEW LONDON HOSPITAL

Thanks to you, our physicians, staff, volunteers and Board leadership, our hospital continues to provide quality patient care to our community. This year we celebrate many significant accomplishments from the completion of our building project to the overwhelming generosity of the community that made our capital campaign so successful. New London Hospital continues its proud service to our families and friends in the towns of Andover, Bradford, Croyden, Danbury, Elkins, Goshen, Grantham, Lempster, New London, Newbury, Newport, Springfield, Sunapee, Sutton, Washington, and Wilmot.

We are pleased to share these notable achievements of our recent fiscal year, which ended on September 30, 2009.

- Throughout the two-year construction period, the hospital maintained its focus on patient care, often moving services to a temporary location in order to continue to care for patients. Our patients were always our priority and we appreciate the community's patience with parking challenges and changing directions within the hospital.
- The Building Towards the Future project resulted in all private inpatient rooms, new space for our providers, centralized patient registration, expanded services for specialists such as Concord Orthopaedics, a new rehabilitative and sports medicine area, new and expanded clinical space for pain management, oncology services and the Coumadin program, the return of pediatric services to the hospital campus, and additional parking for patients and visitors.
- Community support for New London Hospital's capital campaign exceeded our goal of \$7.2 million at the end of a unique effort that began with our groundbreaking in August 2007, making our building project possible.
- The volume of our clinical services grew over 3.3% over prior year in FY 2009.
- The hospital's provider practices were awarded the NH Immunization Project 2009 Award for Excellence in Clinical Education for the development of a staff manual on immunizations.
- The Barbara Jane Baker Memorial Laboratory again completed a successful survey by the College of American Pathologists.
- The Clough Extended Care Center had a successful state survey and has been designated a 5-Star facility by the Centers for Medicare and Medicaid.
- We continue to ensure that we have quality providers to meet the primary care needs of our patients and we strive to provide the specialty services appropriate for our hospital. Cecelia Vicuna-Keady, APRN, joined the provider team at Newport Health Center and Lawrence Jenkyn, MD, Neurologist joined the team of hospital specialists.
- Drs. Stephen Bissah, Adnan Kahn, Steven Powell and Ashwin Swami staff the hospital's 24/7 Hospitalist Program, under the leadership of Gregory Curtis, MD, full-time.
- Greg Curtis, MD, was appointed Chief Medical Officer for New London Hospital and director of the 24/7 Hospitalist program.
- Cheryl Fitzgerald, certified chaplain, joined New London Hospital and provides spiritual care services to inpatients, residents of the Clough Center and staff.
- We received a grant in the amount of \$264,000 from the NH Department of Health and Human Services, Maternal and Child Health, to provide enhanced primary care services at the Newport Health Center.
- Partnering with West Central Behavioral Health, we implemented an integrated behavioral health program for Newport Health Center patients.
- The New London Hospital Ambulance Service received the Unit of the Year Award from the State of NH, recognizing exemplary community service. Our 24/7 ambulance service continues to serve the community with financial support from the towns of Grantham, Newbury, New London, Springfield, Sunapee, Sutton, and Wilmot.
- We held our 7<sup>th</sup> annual Emergency Services Conference at Mount Sunapee Resort, attracting over 400 participants.

- The Hospital continues to implement new modules of its Healthcare Information System and primary care providers are moving to the use of computer tablets as part of the hospital's initiative to use Electronic Medical Records.
- We continue very thoughtful deliberation of the opportunity to create a Continuous Care Retirement Community (CCRC) on hospital land. Surveys and focus groups have been held to determine community interest in this project.
- Catherine Budd joined the management team as senior director of human resources.
- Community support for New London Hospital's capital campaign exceeded our goal of \$7.2 million at the end of a unique effort that began with our groundbreaking in August 2007, making our building project possible.
- The NH Department of Resources and Economic Development recognized the hospital's building project with a First Class Business Award.
- The 4th annual Grand Gala, 6th annual Golf Tournament and 85<sup>th</sup> annual Hospital Days, combined with generous community support, contributed to a successful Annual Fund.
- The Friends of New London Hospital volunteers, both in-house and community committee members, came together to ensure that the mission of the hospital was supported through their projects and activities in FY 2009. The combined group of volunteers adds to the heartbeat of the hospital. The new Friends of New London Hospital Gift shop opened in May, serving patients, visitors and staff with expanded hours. In-house volunteers contributed over \$232,505 and 11,482 hours of service to many departments throughout the hospital from the mailroom to the front desk.
- New London Hospital, the provider practices in New London, Newport and Grantham, and the Clough Extended Care Center again combined to produce a positive bottom line for the year.

Respectfully submitted,

Dudley R. Smith

Chairman, New London Hospital Board of Trustees

Bruce P. King

President & CEO New London Hospital



The second wave of swimmers waits during the start of the 2009 Hospital Days Triathlon. New London Lifeguard and recent Eagle Scout recipient Jesse Smerald is on the left.

## **NEW LONDON HISTORICAL SOCIETY**

The New London Historical Society is a non-profit organization dedicated to the preservation and dissemination of historical information, artifacts, and "live" programs to bring back our history. This past year our programs and events ranged from a snowy Saturday's Model T Snow Mobile exhibit and rides. Thanks to all of the hard work of Pete Lauridsen and Dick Shore and other enthusiasts. Not only did we have lots of New Londoners attend, but also many came from around the state. Elkins welcomed our walking tour of Scytheville, and we had the first Burying Ground tour of the Old Main Street Cemetery where six New Londoners came to life, including the town drunk and gravedigger! We thank the Town of New London for helping us to make the Burying Ground tour so successful. Of course, Mother Nature helped too with a glorious fall day.

Focusing on the New London town and area we had two photo exhibits and one photo contest open to children and adults. The "Then and Now" photo exhibit included photos from our archives and the Town's plus a current photo of the exact same location, thanks to Jim Perkins and Laurie Lauridsen. We invited five professional local photographers (Joan Eaton, Paul Howe, Peter Johnston, Rick Libby, and Bruce Parsons) to exhibit their works as well which drew many visitors to our campus over the summer. The photo contest produced many great shots of our area, people, and events.

2009 turned out to be the bellwether year for our big Phillips Barn, where so many community events, potluck suppers, and fundraisers for a number of local organizations take place. The Phillips Barn was moved and reconstructed on our campus in the early 1970's at which time it also got a new roof. Time has not stood still; its long sides were bowing out and its roof was leaking. Realizing how important the barn is to all of us, the NLHS board determined that its restoration was a priority that could not wait. This fall we launched a fundraising campaign to pay for this, and we have gone ahead with the structural work required. In spring 2010 a new roof will be put on. On June 26 we have planned our grand reopening celebration and we hope that you all will come.

For 2010, Partners Around Lake Sunapee have chosen a theme for events and exhibits: "The Lake Sunapee Area: More than Meets the Eye." In April we, collaborating with the Newport Historical Society and The Fells, will welcome Steve Taylor as the speaker on "Cows, Sheep and Communities in New Hampshire History." PALS programs start in January 2010 and the brochure with all of these events will be in your hands in early January. In addition to these, the New London Historical Society will have the following:

- In May: an Antiques Appraisal Day, and back by popular demand the 'Young at Art" contest for children and exhibit.
- In June: "Brewing in NH An Informal History of Beer Making in NH" program and the opening of our New London-inspired Hooked Rug Exhibit and a new Quilt Exhibit.
- In July: Country Antiques Auction.

We thank all of you who join us for one or all of the programs and events/exhibits that we have each year. In 2009 we had record attendance for the year. We look forward to your participation and would appreciate any suggestions for future endeavors which you might share with us. New ideas with historical perspective are key for our future. And as an all-volunteer organization we would welcome you as a volunteer.

Respectfully submitted,

J.L. Tonner

President



Historical Society in the Fall

## **NEW LONDON OUTING CLUB**

2009....what a year of change and expansion for the New London Outing Club!

For 62 years it has been our privilege to provide key recreational programs and facilities, including Knight's Hill Nature Park, to our area children....including baseball, soccer, lacrosse and tennis....paid for through private donations and fundraising. This year was a great success with all of our sporting programs establishing new participation records...culminating on October 25<sup>th</sup> with over 300 children participating in our annual Bob Andrews Memorial Soccer Jamboree.

2009 also brought about our first full year of operation of the Outing Club Indoor Center....allowing the organization to begin serving our community as a "year round" versus "seasonal" recreation provider. This new indoor facility is a great addition to our community and will serve as a warm, dry and beautiful place for many future recreational events benefitting New Londoners...made possible through The Outing Club's completion of almost \$200,000 in physical improvements to the leased old middle school gym and playing fields...all raised through private fundraising within our very generous community.

#### Events that happened last year in the Outing Club Indoor Center included:

- Boston Comedy Night in New London (a complete sell-out)
- Movie Nights for Kids
- Annual Ski & Skate Recycle Program
- Badminton
- Basketball Hoop fests
- Early Morning Breakfast Club for NL Elementary students every school day
- Halloween Monster Mash (over 450 children)
- New London Town Meeting

....and a host of smaller programs including walking, knitting, indoor/sport birthday parties, volleyball and others.

We were also pleased to welcome Colby-Sawyer graduate and former Burlington, Vt. Assistant Recreational Director Chelsea Gill as our new Program Coordinator. On behalf of the Outing Club board, volunteers and staff....thank you New London for supporting our efforts to bring many quality recreational opportunities to this community!

Respectfully submitted,

## Dan Snyder

NLOC Secretary and Board Member



Kids enjoy the Outing Club.

Photo By: Erica McCullough

## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues. We serve 27 communities from Piermont to Charleston along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has expended a significant amount of energy increasing visibility, public relations and identifying the needs of the communities, ultimately aimed at building stability and capacity in order to better address land use issues that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$721,630.58 for FY09. A large percentage of this funding comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include the NH Department of Environmental Services, the NH Department of Safety - Homeland Security and Emergency Management, and the Office of Energy and Planning. Member communities and counties provide membership dues. In FY2009 this allowed the Commission to leverage approximately \$350,000 in state and federal funds and provided with the Commission with just over 15% of its revenue.

The Commission consists of representatives appointed by the leadership of each member municipality or county. These Commissioners represent your community's interests in the work the Commission does. The Commission had ten new Commissioners appointed by various municipalities and counties expanding resources and expertise within its leadership and demonstrating considerable renewed interest in regional collaboration. Additionally, Grafton County became a member of the Commission this year.

Some of this year's highlights include initiating Grafton County Coordination Summit which led to Regional Coordinating Councils for transit in Grafton modeled after the Sullivan County RCC which the Commission has shepherded for 3 years. We also developed a program for solid waste transportation management planning assistance for Sullivan County through USDA Solid Waste funding. In addition we secured funding and have begun work on developing a site for an Intermodal facility within the Upper Valley and completed four Natural Resource Inventories, three Master Plan sections and numerous reviews of zoning ordinances and local land use policies.

The Commission provides a significant amount of hours of technical assistance to communities that inquire about specific local issues, data requests or needed resources. The communities of Claremont, Charlestown, Dorchester, Enfield, Goshen, Hanover, Lempster, Lyme, Orford, Plainfield, New London, Springfield, Sunapee, Washington and Wilmot all took advantage of these services this past year.

The Commission was engaged in over 45 projects within the region this year and has increased its capacity to serve the communities of the region. We have already begun work on many new initiatives in the region and thank you for your continued support.

Respectfully submitted,

## Christine Walker

Executive Director

Note: a sampling of direct benefits New London receives from the UVLSRPC:

- In 2008, the RPC provided invaluable assistance to the Town of New London by assisting our efforts to talk to the State of NH Department of Transportation about Crockett's Corner.
- In 2009, the RPC did the same with respect to Main Street, helping us convince the State of NH to return Main Street to the State DOT's Ten-Year Plan.
- Also in 2009, RPC staff helped us prepare our Transportation Enhancement grant application for sidewalks and safety improvements in Elkins, which beat out the Lebanon and Claremont applications in our region and is very likely to be funded.
- RPC staff is assisting the Lake Sunapee Byways Committee, which is preparing grant applications to maintain and enhance our scenic corridors.
- Peter Stanley is New London's representative to the UVLSRPC and also serves on the RPC's
  executive committee.

--Jessie Levine, Town Administrator

## UNH COOPERATIVE EXTENSION - MERRIMACK COUNTY

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate -- and sometimes take leadership roles -- in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. - 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings, Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.



Animals with a view – on Burpee Hill overlooking Lake Sunapee.

# THE STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL

JOHN D. SHEA EXECUTIVE COUNCILOR

8 McIntire Road Nelson, NH 03457 Phone: 603-847-9008 State House Room 207 107 North Main Street Concord, NH 03301 Phone: 603-271-3632 Fax: 603-271-3633

#### ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOHN D. SHEA

If you are interested in learning more about the work I do on the Executive Council, I issue a newsletter to all 67 Communities on the results of each meeting as they pertain to Council District Two. It is also available at: <a href="http://www.nh.gov/council/district2/reports">http://www.nh.gov/council/district2/reports</a>

#### **Business Finance Authority**

In the past year, the Business Finance Authority (BFA) has enabled over 131 New Hampshire businesses to access over \$22 million in financing. As a result of the BFA's program 591 jobs were retained or created.

#### New Hampshire Health and Education Facilities Authority

For any facility requesting approval we conduct a public hearing to gather input from the community. The New Hampshire Health and Education Facilities Authority participate in the construction of borrowers' facilities. The organization was also involved in the renovation and equipping of these facilities and provides working capital and refinanced certain existing indebtedness. During the past two years, \$1.2 billion was approved for assistance to hospitals, medical centers, and schools.

#### Nominated Boards, Commissions, & Civil Commissions

Over 300 appointments are approved each year to various state boards and commissions. In District 2 there were 96 appointments, representing 30 communities. Additionally, hundreds of Notaries, Justices of the Peace and Commissioners of Deeds were reviewed and approved. If you are interested in serving on a board or commission please go to:http://www.sos.nh.gov/redbook/index.htm. for more information.

#### Governor's Advisory Commission on Intermodal Transportation (GACIT)

The Governor's Advisory Commission on Intermodal Transportation (GACIT) is dedicated to making government more accountable to the people of New Hampshire. For New Hampshire's Ten Year Transportation Improvement Plan we held public hearings in 10 communities from Alstead to Somersworth, NH.

#### The American Recovery and Reinvestment Act Funding Program

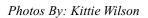
I will be sending along a progress report for each community. The current estimates are that 3,872,686 work hours have been paid for with ARRA funds. I continue to visit my 67 communities, town offices, fire, police and health centers.

## **2009 RESIDENT BIRTHS**

| Date               | Name                       | Parents' Names                    |
|--------------------|----------------------------|-----------------------------------|
| January 1, 2009    | Jude Finn McColgan         | Jude & Francine McColgan          |
| January 16, 2009   | Philippa Cameron Bartlett  | Christopher & Lynne Bartlett      |
| February 25, 2009  | Logan Sean Hubbard         | Tobias Hubbard & Elizabeth Baynes |
| March 4, 2009      | Liam Elijah Carroll        | David & Taylor Carroll            |
| March 23, 2009     | Natalie Sedgewick Markoff  | Gary & Cicely Markoff             |
| April 3, 2009      | Ingrid Colleen Coonrad     | Russell & Gretchen Coonrad        |
| April 15, 2009     | Sydney Louise Connolly     | Brian Connolly & Kathryn Kull     |
| April 19, 2009     | Oliver Chase Michael Smith | David Smith & Rebecca Taylor      |
| July 2, 2009       | Austin Richard Proulx      | Richard & Jill Proulx             |
| July 17, 2009      | Anthony Thomas Wilcott     | Roy Wilcott & Danielle Parenteau  |
| August 1, 2009     | Ava Marie Cote             | Kelly & Melinda Cote              |
| August 10, 2009    | August Hollis Kidder       | Putnam & Kara Kidder              |
| September 7, 2009  | William Clay Adams         | Benjamin & Maureen Adams          |
| September 27, 2009 | Logan James Palmer         | Devon Palmer & Samantha Belmosto  |
| November 21, 2009  | Marie Louise Thayer        | Craig & Sueanne Thayer            |
| December 1, 2009   | Matthew Morgan Simek       | Richard & Victoria Simek          |



Born on June 13, 2009 on Pleasant Lake, the little loon chick, Pebbles, here just four hours old, snuggles close to his mother.





Now two days old, Pebbles enjoys a ride on Father Loon's broad back.

## **2009 RESIDENT MARRIAGES**

| Date               | Groom's Name/Residence                  | Bride's Name/Residence                  |
|--------------------|-----------------------------------------|-----------------------------------------|
| February 14, 2009  | Gary M. Stanhope<br>Elkins, NH          | Laura A. Kiefer<br>Elkins, NH           |
| May 23, 2009       | Jason M. Smith<br>New London, NH        | Chelsea S. Vecchio<br>New London, NH    |
| June 13, 2009      | David C. Salmon<br>New London, NH       | Heather A. Whidden<br>Cornish, NH       |
| July 1, 2009       | Davis H. Burbank<br>Warner, NH          | Yayoi Shimura<br>New London, NH         |
| July 25, 2009      | Neil G. Butcher<br>New London, NH       | Dianna L. Szymkiewicz<br>New London, NH |
| August 7, 2009     | Joel C. Bashaw<br>New London, NH        | Laurie E. Brennan<br>New London, NH     |
| August 22, 2009    | Lance C. Carter<br>Sutton, NH           | Alison K. Johnson<br>New London, NH     |
| September 12, 2009 | Christopher H. Scarpa<br>New London, NH | Meghan E. Snow<br>New London, NH        |

Photos By: Kittie Wilson



Mother Loon brings lunch to a three week old Pebbles.



At five days old, there is a great deal for a little loon to learn!

## 2009 RESIDENT DEATHS

| Date              | Name of Deceased      | Father's Name      | Mother's Name       |
|-------------------|-----------------------|--------------------|---------------------|
| January 9, 2009   | Ann Keating           | Roland Tabor       | Irene Thomas        |
| January 18, 2009  | Gladys O'Neil         | J. Montgomery      | Edna McDonald       |
| January 22, 2009  | Dorothy Camp          | Will Ingalls       | Florence Miller     |
| February 6, 2009  | Shane Roberts         | Everett Roberts    | Carla Cheslick      |
| February 6, 2009  | Edward Johnson        | Hosmer Johnson     | Adelaide Stickney   |
| February 12, 2009 | Ethel Jekanowski      | Victor Vincent     | Blanche Cote        |
| February 18, 2009 | Priscilla Wheeler     | Paul Howard        | Dorothy Dey         |
| March 2, 2009     | Roberta Hosmer        | Bert West          | Ruth Lovering       |
| March 7, 2009     | Myrna Ritz            | Roger Perkins      | Katherine MacDonald |
| March 12, 2009    | Elizabeth Carter      | Dudley Beach       | Grace Beardsley     |
| March 29, 2009    | Vickey Koehler        | Emiel Catalano     | Theresa Porzio      |
| April 8, 2009     | Gwendolyn Raswyck     | Otto Schulze       | Maria Feil          |
| April 25, 2009    | Charles Bennett       | Albert Bennett     | Katherine McClary   |
| April 26, 2009    | Floyd Critchfield     | Walter Critchfield | Alma Klotz          |
| May 1, 2009       | Joseph Weightman      | Joseph Weightman   | Elizabeth Gorrill   |
| May 10, 2009      | Mary Morgan           | Daniel MacDougall  | Mary Gillis         |
| May 13, 2009      | Wanda Wallace         | Richard Lull       | Jennie Buttrick     |
| May 20, 2009      | Bernard Cummings, Sr. | Asa Cummings       | Nelly Randall       |
| May 21, 2009      | Oliver Drown          | Eli Drown          | Faith Charles       |
| May 22, 2009      | Robert Thomas         | James Thomas       | Ann Cooper          |
| May 24, 2009      | David Robar           | Donald Robar       | Elaine Riley        |
| June 10, 2009     | Marilyn Johnson       | Frederic Full      | Miriam Taylor       |
| June 10, 2009     | Everett Heath         | Frank Heath        | Bernice Tucker      |
| June 15, 2009     | Natalie Perkins       | Irving Keele       | Helen Carr          |
| June 17, 2009     | Lyle Schubert         | Leander Schubert   | Helen Peters        |
| June 20, 2009     | Joann Helt            | Joseph Smith       | Linnie Cox          |
| June 21, 2009     | Thomas Sweeny         | Thomas Sweeny      | Anna Maguire        |
| June 28, 2009     | Barbara Welch         | Orville Howard     | Olga Courtney       |
| July 6, 2009      | Burton Jones          | Frederick Jones    | Ruth Griffiths      |
| July 8, 2009      | Dorothea Bewley       | Paul Gay           | Beatrice Hull       |
| July 15, 2009     | Ryan Pomkoski         | Keith Pomkoski     | Donna Jewell        |
| July 20, 2009     | Marie Schramm         | John McGrath       | Ethel Delehanty     |
| August 11, 2009   | Edward Fitzgibbons    | Harold Fitzgibbons | Angeline Spence     |
| August 22, 2009   | William Pratt         | William Pratt      | Mary Thomas         |
| August 27, 2009   | Virginia Soule        | Roscoe Anthony     | Winifred Clarke     |

## 2009 RESIDENT DEATHS

| Date               | Name of Deceased   | Father's Name       | Mother's Name       |
|--------------------|--------------------|---------------------|---------------------|
| August 30, 2009    | Doris Eberly       | Kenneth Holden      | Ida Nelson          |
| September 9, 2009  | Robert Barrett     | Harry Barrett       | Florence Hunt       |
| September 10, 2009 | John Houlahan      | Thomas Houlahan     | Rose Connaughton    |
| September 27, 2009 | John O'Neil        | John O'Neil         | Charlotte Hollis    |
| September 28, 2009 | Arnold Major       | Arnold Hill         | Dorothy Schlegel    |
| September 30, 2009 | Roger Ryan         | Fred Ryan           | Marion Horton       |
| September 30, 2009 | Jean Gabriel       | Theodore Bush       | Eleanor Browne      |
| October 2, 2009    | Sydney Badmington  | Dillwyn Rollins     | Louise Richards     |
| October 14, 2009   | Beatrice Holmes    | Irving Holmes       | Elise Seymour       |
| October 18, 2009   | Elva Palmer        | David Cheney        | Ethel Little        |
| October 28, 2009   | Jeffry Zurheide    | Frederick Zurheide  | Jean DePauw         |
| November 3, 2009   | Raymond Walsh      | Leo Walsh           | Catherine Ducey     |
| November 6, 2009   | David Shirley      | Robert Shirley, Jr. | Dorothy McCloskey   |
| November 7, 2009   | Dorothy Bischoff   | Robert Spiller      | Lucille Choate      |
| November 13, 2009  | Nancy Belanger     | William Jones       | Nellie Thayer       |
| November 18, 2009  | Susan Chacho       | Charles Bryant      | Dorothy Johnson     |
| November 24, 2009  | Brenda Fitts       | Norman Skene        | Emma Hughes         |
| November 24, 2009  | Margaret Trevaskis | William Frazee      | Mary Weaver         |
| November 25, 2009  | Thaddeus Johnson   | Vincent Johnson     | Hazel Donnelly      |
| November 26, 2009  | Ralph Camp         | Raymond Camp        | Esther Ahlstrom     |
| December 1, 2009   | Mary Murray        | Earl Ames           | Grace Fox           |
| December 4, 2009   | Carlton Barton     | Mason Barton        | Almina Knowlton     |
| December 4, 2009   | Roland Laroche     | J. Laroche          | Juliette LaJeunesse |
| December 6, 2009   | Frank Dowd, Jr.    | Frank Dowd          | Charlotte Tobi      |
| December 10, 2009  | John Walsh         | Edward Walsh        | Mary Ball           |
| December 19, 2009  | Margaret Faulkner  | John McAdam         | Marion Hartley      |

## KEARSARGE REGIONAL HIGH SCHOOL 2009 NEW LONDON GRADUATES

Benjamin Allen Hannah Arnold Karina Arnold Megan Barry Justin Bartlett Carter Bascom Sarah Baumgart Matthew Carroll Benjamin Chabot Maxwell Cooper Matthew Cutts
Brendan Donohue
Jacob Dubie
Kimberly Durling
Robert Edmunds
Christopher Ellms
John Fitzgerald
Nicole Gay
Aaron Gibson
Charles Giles IV

Lidia Guion Niklas Hauck Alex Keenan Jennifer Kilar Daryna Kuzmina Mitchell Lakeman Emily McGee Jessica Newkirk Connor Owen Aislinn Parkes Casey Perreault Alyssa Petry Alexander Pons Brooke Ross Brennan Shanks Samantha Sherman Chelsea Slogic Lindsey St. Louis Brendan West

Photos By: Kittie Wilson



At seven weeks, Pebbles' fluffy down is being replaced by beautiful scalloped feathers.



Look, Mother! I am nine weeks old and my flight feathers are growing!



At 13 weeks, Pebbles practices one of the most difficult parts of learning to fly....the landing!



Pebbles left the lake in early December and flew to the ocean to spend the winter. There he will spend two to three years and will eventually grow the splendid black and white feathers of an adult loon. Then he too will begin the cycle of returning each spring to the beautiful lakes in our area.