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Annual Report

ELLSWORTH NH

December 31 1982

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A N N U A L R E P O R T

of the

O F F I C E R S

of the

TOWN OF

ELLSWORTH, NEW HAMPSHIRE

Year Ending

December 31, 1982

INDEX

Town Officers	1
1983 Town Warrant	2
1983 Town Budget	5
Summary Inventory of Valuation	7
Statement of Appropriation & Taxes Assessed and Tax Rate	7
Comparative Statement of Appropriations and Expenditures	8
Statement of Assets & Liabilities	9
Schedule of Town Property	10
Statement of Revenue Sharing Funds	10
Report of Town Clerk	10
Report of Tax Collector	11
Report of Treasurer	14
Summary of Receipts	15
Summary of Payments	16
Report of Town Auditors	17
Report of Grafton County Commissioners	18
North Country Council Report	19
Pemi-Baker Home Health Agency	21
Report of Forest Fire Wardens and State Forest Ranger	23

TOWN OFFICERS

1982

MODERATOR

William Clark

TOWN CLERK

Anne T. Packard

SELECTMEN

William L. Johnstone
Leonard P. Clayton
Richard G. Holt

TAX COLLECTOR

Anne T. Packard

TREASURER

Jean F. Johnstone

SUPERVISORS OF THE CHECKLIST

Jean F. Johnstone
Peter Minnon
Janet N. Hughes

AUDITORS

Clifford Hillier
Janet N. Hughes

THE STATE OF NEW HAMPSHIRE

The polls will be open from 6-30 P.M. on Tuesday, March 8, 1983

To the inhabitants of the Town of Ellsworth, in the County of Grafton in said State, qualified to vote in Town Affairs

You are hereby notified to meet at the Town House in said Ellsworth on Tuesday, the eighth day of March next, at 6.30 of the clock in the afternoon to act upon the following subjects

Article 1. To choose all necessary Town Officers for the ensuing year.

Article 2 To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. (Salaries - \$3,330.00, Town Officers' Expenses - \$1,600.00, Election and Registration - \$25.00, Town House Expenses - \$100.00) \$5,055.00.

Article 3 To see if the Town will vote to raise and appropriate the sum of \$100 for the care of Cemeteries.

Article 4 To see if the Town will vote to raise and appropriate the sum of \$2,000 to cover the cost of legal expenses.

Article 5 To see if the Town will vote to raise and appropriate the sum of \$77.00 as the Town's share for operation of the North Country Council for one year, beginning July 1, 1983. These funds will be used for financing staff, office and general operating expenses, regional planning studies, technical assistance and other programs of the Council. These funds may be used in conjunction with State and Federal funds available for planning purposes.

Article 6 To see if the Town will vote to authorize the Selectmen to enter into a cooperative agreement with other area communities under the provisions of Chapter 53-B to study the advisability of establishing a regional refuse disposal district and to raise and appropriate the sum of \$60.00 as its share of the cost of a feasibility study (total cost estimated to be \$12,000.00) of a refuse to energy facility to be located in Plymouth with the express intent of selling steam and/or electricity to Plymouth State College. The feasibility study to be initiated following approval at the March 1983 Town Meeting, with a report to be completed with recommendations for further action to be presented to the participating towns at their 1984 or earlier Town Meeting

Article 7 To see if the Town will vote to raise and appropriate the sum of \$250.00, \$100.00 for the Campton Fire Department, \$100.00 for the Rumney Fire Department and \$50.00 for Forest Fire Training.

Article 8. To see if the Town will authorize the Selectmen to apply for, formally accept and expend any grants or available funds that may be awarded or available to the Town by the State of New Hampshire or Federal Funds.

Article 9 To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) as the Town's matching share of the cost of construction of a bridge on the Pond Road over the Ellsworth Pond Outlet - Bridge 122-070; said sum to be raised by borrowing upon the credit of the Town through the issuance of a note or notes as the Selectmen shall deem in the best interest of the Town pursuant to RSA 33 8 and to further authorize the Selectmen to do all acts necessary to join with the State of New Hampshire in causing said bridge to be constructed (affirmative action on this article requires a two-thirds vote)

Article 10 To see if the Town will vote to raise and appropriate the sum of \$5,350 for maintenance and repair of Highways and Bridges. (Summer - \$1,100, Winter - \$4,250)

Article 11 To see if the Town will vote to raise and appropriate the sum of \$100.00 for the general expenses of the Highway Department.

Article 12 To see if the Town will vote to raise and appropriate the sum of \$78.05 as Town share of Town Road Aid (TRA) (State share - \$520.34).

Article 13 To see if the Town will authorize the Selectmen to spend Highway Subsidy Funds estimated at \$1,412.64.

Article 14 To see if the Town will vote to raise and appropriate the sum of \$300.00, \$200.00 for the use of the Thornton Dump and \$100.00 for the use of the Rumney Dump.

Article 15 To see if the Town will vote to raise and appropriate the sum of \$133 40 to be used by the Pemi-Baker Home Health Agency as Ellsworth's share in helping to defray the expenses of operating a Visiting Nurses and Therapeutics Service in the area.

Article 16: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes, and to raise and appropriate \$400.00 for interest payments.

Article 17 To see if the Town will vote to raise and appropriate the sum of \$1,000 00 to cover the cost of insurance.

Article 18: To see if the Town will vote to authorize the withdrawal from the Federal Revenue Sharing Fund for use as a setoff against the highway maintenance appropriation. This sum is \$1,721.27

Article 19 To see if the Town will vote to rescind Article 13 of the 1980 Warrant. (See 1979 Town Report)

Article 20 To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Ellsworth and to the health and welfare of the people of Ellsworth. These actions shall include

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.

2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.

Article 21 To see if the Town will vote to accept the reports of Agents and Officers.

Article 22 To transact any other business that may legally come
before this meeting

Given under our hands and seal, this 26th day of February, in the year of
our Lord, Nineteen Hundred and Eighty-Three.

William L. Johnstone
Leonard P. Clayton
Richard G. Holt

A true copy of Warrant - Attest

William L. Johnstone
Leonard P. Clayton
Richard G. Holt

March 8, 1983

We hereby certify that we gave notice to the inhabitants within named Town,
to meet at time and place and for the purpose within mentioned, by posting up
an attested copy of the within Warrant at the place of meeting within named,
and a like attested copy at the residence of the Town Clerk and Tax Collector,
being public places in said Town, on the 26th day of February, 1983.

William L. Johnstone
Leonard P. Clayton
Richard G. Holt

BUDGET OF THE TOWN OF ELLSWORTH, N.H.
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1983

	Appropriations 1982	Actual Expenditures 1982	Appropriations Ensuing Fiscal Year 1983
<u>PURPOSES OF APPROPRIATION</u>			
<u>General Government:</u>			
Town Officers Salary	\$ 3,330.00	\$ 3,330.00	\$ 3,330.00
Town Officers Expenses	800.00	784.22	1,600.00
Election & Registration Exp.	60.00	27.60	25.00
Cemeteries	100.00		100.00
Gen. Government Buildings	100.00	64.66	100.00
Legal Expenses		145.00	2,000.00
Adv. & Regional Assoc.	76.00	76.00	77.00
Regional Refuse Disposal			
District Study			60.00
<u>Public Safety:</u>			
Fire Department	250.00	222.66	250.00
<u>Highways, Streets & Bridges</u>			
Town Maintenance	4,819.55	3,689.82	5,350.00
Gen. Highway Dept. Expenses	100.00	48.49	100.00
Town Road Aid	78.43	78.43	78.05
Highway Subsidy	1,130.45	1,167.61	1,412.64
<u>Sanitation.</u>			
Garbage Removal	300.00	600.00	300.00
<u>Health.</u>			
Pemi-Baker Home Health	153.70	153.70	133.40
<u>Debt Service:</u>			
Interest Exp.- Tax Anticipation Notes		255.65	400.00
<u>Capital Outlay</u>			
Ellsworth Pond Bridge #122-070			7,500.00
Bridge #122-079		4,206.71	
<u>Miscellaneous</u>			
Insurance	900.00	667.00	1,000.00
TOTAL APPROPRIATIONS	\$12,198.13	\$15,517.55	\$23,816.09
Less. Amount of Estimated Revenues, Exclusive of Taxes			16,668.98
AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes)			\$ 7,147.11

	Estimated Revenue 1982	Actual Revenue 1982	Estimated Revenue 1983
SOURCES OF REVENUE			
<u>Taxes.</u>			
Resident Taxes	\$ 380.00	\$ 350.00	\$ 350.00
Yield Taxes	3,500.00	2,007.47	2,000.00
Interest & Penalties on Taxes	50.00	2.36	50.00
Inventory Penalties		70.00	
<u>Intergovernmental Revenues:</u>			
Meals & Rooms Tax	200.00	174.82	150.00
Interest & Dividends Tax	100.00	11.86	50.00
Savings Bank Tax	75.00	205.15	100.00
Highway Subsidy	1,130.45	1,167.61	1,412.64
Town Road Aid	522.86	818.80	520.34
Reimb. a/c State-Federal			
Forest Land	900.00		
National Forest Reserve	2,000.00		
Reimb. Fighting Forest Fires	25.00	11.33	25.00
Business Profits Tax		46.95	150.00
Distribution Motor Vehicle Fees		9.61	10.00
Dept. of Interior		1,058.00	1,000.00
USFS for Bridge #122-079		1,883.45	
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	1,200.00	2,089.50	1,500.00
Dog Licenses	65.00	71.25	70.00
Business Licenses, Permits and Filing Fees		58.00	25.00
<u>Miscellaneous Revenues:</u>			
Interest on Deposits	75.00	289.87	100.00
Sale of Town Property		10.00	
<u>Other Financing Sources</u>			
Proceeds of Bonds and Long-Term Notes			7,500.00
Revenue Sharing Fund	<u>1,656.00</u>	<u>941.24</u>	<u>1,656.00</u>
TOTAL REVENUES AND CREDITS	\$11,879.31	\$11,177.27	\$16,668.98

1982 SUMMARY INVENTORY OF VALUATION

Land	\$1,246,000.00	
Buildings	858,400.00	
Public Utilities-Electric	35,000.00	
Trailers	<u>21,450.00</u>	
TOTAL VALUATION		\$2,160,850.00

STATEMENT OF APPROPRIATIONS, TAXES
ASSESSED AND TAX RATE

Total Town Appropriations	\$12,100.00
Total Revenue and Credits	11,671.00
Net Town Appropriations	528.00
County Tax Assessment	5,806.00
Total Tax Assessment	6,334.00
Deduct Business Profits Tax Reimbursement	- (63.00)
Add War Service Tax Credits	+ 450.00
Add Overlay	+ <u>193.00</u>
PROPERTY TAXES TO BE RAISED	\$ 6,914 00

1982 Tax Rate (Town \$0.05 - County \$0.27) \$0.32

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES OF 1982

	<u>1982 Appropri- ations</u>	<u>1982 Actual Expended</u>	<u>1982 Over- Expended</u>	<u>1982 Under- Expended</u>
<u>PURPOSES OF APPROPRIATION</u>				
<u>General Government:</u>				
Town Officers Salary	\$ 3,330.00	\$ 3,330.00	\$	\$
Town Officers Expenses	800.00	784.22		15.78
Elect. & Regis. Expenses	60.00	27.60		32.40
Cemeteries	100.00			100.00
Gen. Gov't. Buildings	100.00	64.66		35.34
Legal Expenses	0	145.00	145.00	
Adv. & Regional Assoc.	76.00	76.00		
<u>Public Safety:</u>				
Fire Department	250.00	222.66		27.34
<u>Highways, Street & Bridges:</u>				
Town Maintenance	4,819.55	3,689.82		1,129.73
Gen. Hwy. Dept. Expenses	100.00	48.49		51.51
Town Road Aid	78.43	78.43		
<u>Sanitation</u>				
Garbage Removal	300.00	300.00		
Garb. Removal 1981 appro- piation (\$300.00)		300.00		
<u>Health:</u>				
Pemi-Baker Home Health	153.70	153.70		
<u>Debt Service:</u>				
Interest Expense - Tax Anticipation Notes	0	255.65	255.65	
<u>Miscellaneous:</u>				
Insurance	900.00	667.00		233.00
TOTAL APPROPRIATIONS	\$11,067.68	\$10,143.23	\$ 400.65	\$1,625.10

FINANCIAL REPORT OF THE TOWN OF ELLSWORTH

ASSETS

<u>Cash</u>		
All funds in custody of Treasurer	\$ 2,692.91	
TOTAL CASH		\$ 2,692.91
<u>Total Unredeemed Taxes</u>		
Uncollected Taxes:		
Levy of 1982	1,143.76	
Levy of 1981	638.47	
Levy of 1980	0	
Previous years	<u>74.60</u>	
TOTAL UNCOLLECTED TAXES		<u>1,856.83</u>
TOTAL ASSETS		4,549.74
CURRENT DEFICIT (Excess of liabilities over assets)		<u>0</u>
GRAND TOTAL		\$4,549.74

LIABILITIES

<u>Accounts Owed by the Town.</u>		
Unexpended Balances of Special Appropriations:	\$200.00	
Town of Rumney for 1981	\$100.00	
Fire Department 1982	\$100.00	
Unexpended Revenue Sharing Funds-Savings	1,307.27	
Unexpended Revenue Sharing Funds-Checking	414.00	
Yield Tax Deposits	<u>447.90</u>	
TOTAL ACCOUNTS OWED BY THE TOWN		<u>\$2,369.17</u>
TOTAL LIABILITIES		\$2,369.17
CURRENT SURPLUS (Excess of assets over liabilities)		<u>2,180.57</u>
GRAND TOTAL		\$4,549.74

Fund Balance - December 31, 1981	\$4,869.28
Fund Balance - December 31, 1982	<u>2,180.57</u>
Change in Financial Condition	\$2,688.71

SCHEDULE OF TOWN PROPERTY

Town House, Land and Building	\$7500.00
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STATEMENT OF REVENUE SHARING FUNDS

	<u>Allocation</u>	<u>Interest</u>	<u>Payment</u>	<u>Balance</u>
Entitlement Period 11 10/01/79-09/30/80	\$456.00			\$456.00
Entitlement Period 12 10/01/80-09/30/81	481.00	4.24		941.24
Appropriation March 1982 Town Road Maintenance 3/17/82			941.24	0
Entitlement Period 13 10/01/81-09/30/82	1656.00	65.27		1721.27

REPORT OF TOWN CLERK

1982

Automobile Registrations	\$2089.25
Dog Licenses	71.25
Title Applications and Filing	6.00
Other Fees Collected	40.00
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	\$2206.75

REPORT OF TAX COLLECTOR

1982

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES

- DR. -

	-----Levies Of:-----		
<u>Uncollected Taxes - Beginning of Fiscal Year</u>	<u>1982</u>	<u>1981</u>	<u>Prior</u>
Property Taxes		\$ -0-	\$109.56
Resident Taxes		100.00	20.00
Yield Taxes		598.47	433.80
<u>Taxes Committed to Collector</u>			
Property Taxes	\$6543.92		
Resident Taxes	410.00		
Yield Taxes	2007.47		
<u>Added Taxes</u>			
Inventory Fines	60.00	30.00	
<u>Interest Collected on Delinquent Property Taxes</u>	.14	1.20	1.16
<u>Penalties Collected on Resident Taxes</u>	2.00	4.00	
 TOTAL DEBITS	 \$9023.53	 \$733.67	 \$564.52

- CR. -

-----Levies Of:-----

	<u>1982</u>	<u>1981</u>	<u>Prior</u>
<u>Remittances to Treasurer During Fiscal Year</u>			
Property Taxes	\$5450.16	\$ -0-	\$ 54.96
Resident Taxes	340.00	40.00	
Yield Taxes	2007.47		433.80
Inventory Fines	60.00	30.00	
Interest Collected During Year	.14	1.20	1.16
Penalties on Resident Taxes	2.00	4.00	
<u>Abatements Made During Year</u>			
Resident Taxes	20.00	20.00	
<u>Uncollected Taxes - End of Fiscal Year</u> (As Per Collector's List)			
Property Taxes	1093.76	-0-	54.60
Resident Taxes	50.00	40.00	20.00
Yield Taxes		598.47	
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TOTAL CREDITS	\$9023.53	\$733.67	\$564.52
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UNCOLLECTED TAXES DECEMBER 31, 1982

Property Taxes

1977 Levy

James King \$ 54.60

1982 Levy

William S. and Marilyn Clark	\$ 66.80
Helen Davie	28.64
Robert Demmons etal.	16.64
Fayville Athletic Ass'n Inc.	2.24
Ralph and Robert Gagliardi	21.12
Irene Landers Hart	29.12*
Hans and Lee Jorgensen	38.40*
David and Helen Keniston	37.12
Paul LaCroix Sr.	18.72*
Ronald LaPoint	4.80
Heirs of Vera Lawson	1.60
Thomas Lonardo etal.	2.56

Warren and Susan Lowe	\$ 26.56
Theodore and Elaine Matte	102.24
Helen Olivier	166.72
Owner or owners unknown	11.20
Owner or owners unknown	9.76
Owner or owners unknown	60.96
Howard and Ellen Pritham	27.52
Paul Rebinskas	27.20*
Arthur Regan Jr.	27.68*
Robert Sherburn etal.	90.40
David Smith	27.52
Lyle and Doris Thompson	6.72
Helen Upton	27.20
Dorothy VanArsdale	47.56
Dorothy VanArsdale	54.56
Lewis, Madeline, Charles and Gail Zaher	82.08

Resident Taxes

1979 Levy

Peter and Cheryl Magnant	\$ 20.00
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1981 Levy

Kenneth Carlucci	\$ 10.00
Theresa Carlucci	10.00
William L. Clark	10.00
Geraldine Clayton	10.00

1982 Levy

Kenneth Carlucci	\$ 10.00
Theresa Carlucci	10.00
Peter Minnon	10.00
Howard Minnon	10.00
Lois Minnon	10.00

Yield Taxes

1981 Levy

Gary Ladd	\$598.47
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REPORT OF TREASURER

1982

GENERAL FUND

January 1, 1982 Balance	\$ 6020.46	
Total Receipts 1982	22280.33	
		\$28300.79
Total Payments 1982		27728.55
December 31, 1982 Balance		<u>\$ 572.24</u>

SAVINGS ACCOUNTS

Plymouth Guaranty Savings Bank

Account # 63608

Town of Ellsworth	
Yield Tax Escrow Account	\$ 813.40

Account # 63625

Town of Ellsworth	
Revenue Sharing Fund	1307.27

TOTAL IN SAVINGS ACCOUNTS	<u>\$ 2120.67</u>
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CASH ON HAND DECEMBER 31, 1982	<u><u>\$ 2692.91</u></u>
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RECEIPTS

FROM LOCAL TAXES (Collected and Remitted to Treasurer)

Property Taxes - Current Year - 1982	\$ 5,470.30
Resident Taxes - Current Year - 1982	350.00
Yield Taxes - Current Year - 1982	2,007.47
Property Taxes & Yield Taxes - Previous Years	488.76
Resident Taxes - Previous Years	30.00
Interest received on Delinquent Taxes	2.36
Penalties: Resident Taxes	6.00
Inventory Penalties 1981	<u>70.00</u>

TOTAL TAXES COLLECTED AND REMITTED \$ 8,424.89

INTERGOVERNMENTAL REVENUES:

Meals and Rooms Tax	174.82
Interest and Dividends Tax	11.86
Savings Bank Tax	205.15
Highway Subsidy	1,167.61
Town Road Aid	818.80
Forest Fire Training Reimbursement	11.33
Business Profits Tax	46.95
Distribution of Motor Vehicle Permit Fees	9.61
U.S.F.S Bridge Payment	1,883.45
Dpet. of the Interior Bureau of Land Management	<u>1,058.00</u>

TOTAL INTERGOVERNMENTAL REVENUES 5,387.58

LICENSES AND PERMITS

Motor Vehicle Permit Fees	2,089.50
Dog Licenses	71.25
Business Licenses, Permits and Filing Fees	58.00
1981 Permit Fees	<u>8.00</u>

TOTAL LICENSES AND PERMITS 2,226.75

MISCELLANEOUS REVENUES.

Interest on Deposits	289.87
Sale of Town Property	<u>10.00</u>

TOTAL MISCELLANEOUS REVENUES 299.87

OTHER FINANCING SOURCES.

Revenue Sharing Fund	1,242.00
Interest on Investments of Revenue Sharing Funds	<u>65.27</u>

TOTAL OTHER FINANCING SOURCES 1,307.27

NON-REVENUE RECEIPTS:

Proceeds of Tax Anticipation Notes	5,000.00
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TOTAL NON-REVENUE RECEIPTS 5,000.00

TOTAL RECEIPTS FROM ALL SOURCES 22,646.36

Cash on Hand January 1, 1982 11,200 15

GRAND TOTAL \$33 846 51

PAYMENTS

GENERAL GOVERNMENT

Town officers' salaries	\$ 3,330.00	
Town officers' expenses	784.22	
Election and Registration expenses	27.60	
General Government Buildings	64.66	
Legal Expenses	145.00	
Advertising and Regional Association	76.00	
TOTAL GENERAL GOVERNMENTAL EXPENSES		\$ 4,427.48

PUBLIC SAFETY

Fire Department	222.66	
TOTAL PUBLIC SAFETY EXPENSES		222.66

HIGHWAYS, STREET, BRIDGES:

Town Maintenance	3,689.82	
General Highway Department Expenses	48.49	
Town Road Aid	656.43	
Highway Subsidy	1,167.61	
TOTAL HIGHWAYS AND BRIDGES EXPENSES		5,562.35

SANITATION:

Garbage Removal - 1981 \$300.00; 1982 \$300.00	600.00	
TOTAL SANITATION EXPENSES		600.00

HEALTH

Pemi-Baker Home Health	153.70	
TOTAL HEALTH EXPENSES		153.70

DEBT SERVICE:

Interest Expense - Tax Anticipation Notes	200.00	
Interest on late payment to County	55.65	
TOTAL DEBT SERVICE PAYMENTS		255.65

CAPITAL OUTLAY.

Bridge Project to State of N.H.	4,206.71	
TOTAL CAPITAL OUTLAY		4,206.71

MISCELLANEOUS

Insurance	667.00	
TOTAL MISCELLANEOUS EXPENSES		667.00

UNCLASSIFIED

Payments on Tax Anticipation Notes	5,000.00	
Refund of Yield Tax Security Deposit	1,800.78	
Yield Tax Deposit to Tax Collector	2,441.27	
TOTAL UNCLASSIFIED EXPENSES		9,242.05

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

Payment to State a/c Dog License Fees	10.00	
Taxes paid to County	5,806.00	
TOTAL PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS		5,816.00

TOTAL PAYMENTS FOR ALL PURPOSES

31,153.60

Cash on hand December 31, 1982

2,692.91

GRAND TOTAL

\$33,846.51

AUDITORS' REPORT

We have examined the reports and records of Ellsworth. Our examination included various checks of accounting records we deemed appropriate.

To the best of our knowledge these reports and records fairly and accurately report the financial activities of the town.

Clifford Hillier

Janet N. Hughes

February 15, 1983

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiralling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the OAA/APTD/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per year compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30, 1982, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail & House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of N.H. State Hospital. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, proportionately increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation Service programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 last fiscal year, and produce grossed \$40,016 for the Farm.

The Commissioners meet Mondays at 9:30 AM at the Courthouse, 1:30 PM at the Nursing Home. Meetings are open to the public.

Respectfully submitted,
GRAFTON COUNTY COMMISSIONERS
Richard L. Bradley, Chairman
Arthur E. Snell, Vice Chairman
Dorothy Campion, Clerk

North Country Council, Inc
Town Report

In 1982 in the Town of Ellsworth, North Country Council assisted the Planning Board in drafting and adopting subdivision regulations.

In addition to providing specific assistance to your town, the Council works on activities that benefit several towns and the entire North Country. In economic development, the Council has provided direct local assistance to several communities in their local development programs and has continued to seek approval from the Economic Development Administration for a revolving loan fund to assist small and medium-sized businesses in eight communities. As a member of the Small Business Development Program for Northern New Hampshire, NCC has provided information to prospective businesses on the available training and financial programs. The Economic Development Committee has met on issues such as trends in the wood products industry, the future of the North Country railroad system and small business development and financing.

One of the major efforts for towns is community planning. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given the somewhat smaller budget, our Community Planning Committee established a clear policy on membership services. This is described in a brochure we recently mailed to you entitled "North Country Council, Inc: What's In It For Your Town?"

In transportation, the Council's Transportation Committee assisted the NH Department of Public Works and Highways with the Annual Highway Action Plan Meeting. This meeting is usually very productive as it is the major way that the public can participate in identifying and supporting needed highway improvements. NCC is assisting the state, the new rail operator, and rail users in marketing the Concord-to-Lincoln rail line to make the line more economically viable and eventually self-sufficient. In the Mt. Washington Valley, NCC surveyed businesses to determine the potential for utilizing a truck/rail terminal. We are also following the proposed New England rail reorganization and its impact on our region. The Council continues to work with the Whitefield Regional Airport in an on-going effort to secure commuter air service.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the solid waste district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the NH Resource Recovery Association.

To assist town governments with administrative and financial tasks (e.g., tax billing, accounting, etc.), NCC has acquired a mini-computer with programs to accomplish these functions. At this time, we developed our tax billing services and look forward to offering additional services in the future.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

The Council closely followed the proceedings for the Quebec Hydro powerline in 1982 and presented our position before the Site Evaluation Committee in March. We recommended construction of the line in Vermont which provided the most economical, direct, and least environmentally-damaging route. As of early 1983, it appears the powerline will follow the Vermont route and will come into NH in Littleton. NCC also testified before the NH House and Senate in support of the Pontook hydroelectric facility in Dummer.

For the last year and a half, the Council has published NEWS FOR SELECTMEN, an informative report on local, regional, state and federal activities and trends. The Council is active on the state and national level through the NH Association of Regional Planning Commissions and the National Association of Regional Councils. We were very fortunate to have our former President and Jackson representative Oliver Nelson serve as the Chairman of the National Advisory Committee on Rural Development. This past summer, the Committee prepared a rural development strategy. The Council set up one of two in-state meetings to solicit views from the public on rural needs and practical solutions.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,

Leonard Clayton
Richard Holt

NCC Representatives

Health Begins at Home



Pemi-Baker Home Health Agency

94 HIGHLAND STREET
Plymouth, New Hampshire 03264
Tel. 603 836-2232

DECEMBER 1982

DEAR REPRESENTATIVE

RE 1982- AGENCY IN REVIEW

THE PEMI-BAKER HOME HEALTH AGENCY HAS SUBMITTED AN APPROPRIATION REQUEST TO YOUR BOARD OF SELECTMEN FOR 1983 IN THE AMOUNT OF \$ 133.40. IF THERE IS NEED FOR ADDITIONAL INFORMATION THEY WILL BE CONTACTING YOU. FOR YOUR CONVENIENCE, WE ARE FURNISHING THE FOLLOWING INFORMATION.

TOWN OF ELLSWORTH TOTAL VISITS MADE -0-

NUMBER OF HOME VISITS -1982

SKILLED NURSING _____

PHYSICAL THERAPY _____

SPEECH THERAPY _____

HOME HEALTH AIDE _____ VISITS _____ HOURS

HOMEMAKER _____ VISITS _____ $\frac{1}{2}$ HOUR UNITSBLOOD PRESSURE CLINICS:

CAMPTON BAPTIST CHURCH, 3RD THURS. EVERY OTHER
PLACE AND TIME MONTH @ 1:30

99
NUMBER OF PEOPLE ATTENDING

-0-
NUMBER OF PHYSICIAN REFERRALS

DIABETIC SCREENING
(TWICE YEARLY)

NOT REQUESTED
NUMBER OF PEOPLE ATTENDING

IMMUNIZATION CLINICS HELD BI-MONTHLY ON THE SECOND WEDNESDAY AT THE
AMERICAN LEGION HALL-PLYMOUTH, FOR ALL MEMBER TOWNS

TOTAL IMMUNIZATIONS GIVEN. -0-

ORAL POLIO _____ DTP _____ TD _____ MEASLES _____ MUMPS _____

RUBELLA _____ MEASLES/RUBELLA _____ MMR (COMBINED) _____

TINE _____

Health Begins at Home



Pemi-Baker Home Health Agency

94 HIGHLAND STREET
Plymouth, New Hampshire 03264
Tel 603 536-2232

SKILLED NURSING IS PERFORMED IN THE HOME BY REGISTERED NURSES UNDER ORDERS FROM A PHYSICIAN AND COVERS HYPODERMICS, CATHETER CARE, BLOOD PRESSURE AND DIABETIC SCREENINGS, FILLING DIABETIC SYRINGES, COLOSTOMY CARE, TRACHEOSTOMY CARE, DRESSINGS, FAMILY INSTRUCTION IN PATIENT CARE AND SUPERVISION OF MEDICATIONS.

PHYSICAL THERAPY IS DELIVERED IN THE HOME BY A REGISTERED PHYSICAL THERAPIST UNDER PHYSICIAN'S ORDERS AND COVERS AMBULATION, RANGE OF MOTION AND OTHER THERAPEUTIC EXERCISES.

PERSONAL CARE OF THE PATIENT IS DELIVERED BY TRAINED HOME HEALTH AIDES AND COVERS PATIENT'S BATHS, SHAMPOO, FOOT CARE, CATHETER CARE, AND MAINTENANCE OF THE PATIENT'S ROOM.

TRAINED HOMEMAKERS ARE SENT INTO THE HOME, WHEN NEEDED, TO DO LIGHT HOUSE-KEEPING, ERRANDS, SHOPPING AND/OR SIMPLY TO GIVE SUPPORTIVE EMOTIONAL HELP TO THE LONELY.

OFFICE STAFF MAINTAINS ALL FISCAL RECORDS, PAYROLL, MONTHLY BILLINGS, ASSISTS THE BOARD IN PREPARATION OF THE ANNUAL BUDGET, RECORDS AND TALLYS ALL STATISTICAL INFORMATION.

SPEECH THERAPY IS DELIVERED IN THE HOME BY A REGISTERED SPEECH PATHOLOGIST UNDER PHYSICIAN'S ORDERS AND ADMINISTERS DIAGNOSTIC SPEECH AND LANGUAGE EVALUATIONS, AND ADMINISTERS COMMUNICATION SKILLS TO THE PATIENT WITH SPEECH, LANGUAGE AND AUDITORY PROBLEMS.

1982- AGENCY IN REVIEW

JANUARY, 1982 BROUGHT THE MUCH AWAITED MOVE TO THE AGENCY'S NEW OFFICE BUILDING AT 94 HIGHLAND STREET, PLYMOUTH, PURCHASED WITH AN FMHA LOAN. FOR ALL THOSE WHO ATTENDED THE OPEN HOUSE OR HAVE STOPPED IN THROUGHOUT THE YEAR, YOU ARE WELL AWARE THAT IT HAS PROVEN TO BE A WISE DECISION TO RE-LOCATE IN ORDER TO BETTER SERVE OUR MEMBER TOWNS WITH INCREASED HEALTH SERVICES.

THE CAR SEAT SAFETY PROGRAM WAS INITIATED IN APRIL BY NUMEROUS DONATIONS FROM LOCAL BUSINESSES, MEMORIAL DONATIONS AND THE AGENCY SELLING HOT DOGS AT SAMPSON'S SUPERMARKET GRAND OPENING. BY JUNE THE CAR SEATS WERE HERE AND READY TO BE LOANED OUT AND THE PROGRAM HAS BEEN EXTREMELY SUCCESSFUL. A HOSPICE TRAINING WAS HELD AT THE AGENCY FOR EIGHT WEEKS AND THE HOSPICE PROGRAM IS NOW AN ADDED SERVICE THROUGH THE AGENCY. THIS PROGRAM PROVIDES SUPPORT TO THE FAMILY OF A TERMINALLY ILL PATIENT BY RELIEVING THE PRIMARY CARER FOR SHORT PERIODS OF TIME. THE AGENCY NURSES AND/OR AIDES MAY BE IN THE HOME TO TEND THE NEEDS OF THE PATIENT AND THE HOSPICE VOLUNTEER BECOMES THE BACK-UP SUPPORT SERVICE TO THE FAMILY.

THE AGENCY ADDED TWO NURSES TO THE STAFF. DONNA BANDILLA, R.N. OF ASHLAND AND SHARON SMITH, R.N. OF HOLDERNESSE. SINCE OPENING IN 1967 WITH ONE NURSE, ONE OFFICE MANAGER AND A PART-TIME PHYSICAL THERAPIST, THE AGENCY HAS GROWN TO AN ADMINISTRATOR, ASSISTANT ADMINISTRATOR, CLERK/BOOKKEEPER, THREE NURSES, A PHYSICAL THERAPIST, SPEECH THERAPIST, FOUR HOMEMAKERS/HOME HEALTH AIDES. BEGINNING IN JANUARY OF 1983 AN OCCUPATIONAL THERAPIST AND SOCIAL WORKER WILL BE ADDED TO THE STAFF.

REPORT OF TOWN FOREST FIRE WARDENS AND STATE FOREST RANGER

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N.H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	<u>State</u>	<u>District</u>	<u>City/Town</u>
No. of Fires	391	24	0
No. of Acres	161 3/4	26	0

John C. Ricard
Forest Ranger
Canaan, N.H.

Clifford Hillier
Forest Fire Warden
Ellsworth, N.H.

