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Town of

ORFORD

NEW HAMPSHIRE

*Annual
Report*

For the Year Ended December 31, 1992

Annual Report
of the
Officers
of the
TOWN
of
ORFORD
NEW HAMPSHIRE



for the

Year Ended December 31, 1992

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TOWN DIRECTORY

SELECTMEN'S MEETING

Every Wednesday at 7:30 p.m. at the Town Office

SELECTMEN'S OFFICE, Phone Number - 353-4889

Gail Shipman, Administrative Assistant

Office Hours: Monday 9:00 - 12:00
Wednesday 5:00 - 7:30
Thursday 12:00 - 3:00

Office in Town Office Building on Route 25A

PLANNING BOARD MEETING

Every third Monday at 7:00 at the Town Office

PLANNING ASSISTANT, Phone Number 353-4889

The Planning Assistant is at the Town Office from 11:00 a.m. to 3:00 p.m. on the following dates:

| | | |
|----------|-------------|------------|
| April 2 | July 2 | October 1 |
| April 30 | July 30 | October 29 |
| June 4 | September 3 | December 3 |

She can answer your questions and, if you wish, put you on the agenda for the next Planning Board Meeting.

TOWN GARAGE, Phone Number 353-9366

Peter Angwin, Road Agent

TOWN CLERK, Phone Number 353-4858

Edna (Judy) Adams

Office Hours: Monday 5:00 - 7:00 p.m.
Tuesday 1:00 - 4:00 p.m.
Wednesday 1:00 - 4:00 p.m.
Thursday 9:00 - 11:00 a.m.

Office in home on Dublin Road

TAX COLLECTOR, Phone Number 353-4831

Louise Mack

Office Hours: Daily after 4:30 p.m. (please call first)

Office in home on Archertown Road

POLICE DEPARTMENT, Phone Number 353-4252

In an emergency, call 353-4347

ORFORD FREE LIBRARY, Phone Number 353-9166

Tuesday 12:30 - 7:00 p.m. Friday 12:30 - 5:00

ORFORD SOCIAL LIBRARY, Phone Number 353-9766

Thursday 5:00 - 7:00 p.m. Saturday 11:00 - 1:00
Friday 2:00 - 5:00 p.m.

FIRE WARDENS

For a fire permit, call one of the following: Gerald Pease 353-9070
Arthur Dennis 353-4502

ORFORD TOWN OFFICERS

Elected by non-partisan balloting on Town Meeting Day:

| <u>MODERATOR</u> | | | |
|-------------------------------------|----------|------|-----------------|
| Peter M.Thomson | 353-9425 | 1994 | 2 year term |
| <u>SELECTMEN</u> | | | |
| Robb Thomson | 353-9041 | 1993 | 3 year term |
| Paul Goundrey | 353-9813 | 1994 | 3 year term |
| P. Chase Kling | 353-4309 | 1995 | 3 year term |
| <u>TREASURER</u> | | | |
| Charles Peters | 353-4508 | 1995 | 3 year term |
| <u>SUPERVISORS OF THE CHECKLIST</u> | | | |
| Teresa Hook | 353-9079 | 1994 | 6 year term |
| Ruth Brown | 353-9092 | 1996 | 6 year term |
| Laura Verry | 353-9450 | 1998 | 6 year term |
| <u>TAX COLLECTOR</u> | | | |
| Louise Mack | 353-4831 | 1993 | 1 year term |
| <u>TOWN CLERK</u> | | | |
| Edna (Judy) Adams | 353-4858 | 1993 | 3 year term |
| <u>PLANNING BOARD</u> | | | |
| James Hook | 353-4834 | 1993 | 2 year term |
| James Nickels | 353-9868 | 1993 | 3 year term |
| Craig Putnam | 353-9636 | 1993 | 3 year term |
| Emily Bryant | 353-9033 | 1994 | 3 year term |
| Thomas Trunzo Jr. | 353-9871 | 1994 | 3 year term |
| Paul Dalton | 353-9844 | 1995 | 3 year term |
| P. Chase Kling | 353-4309 | | Ex Officio |
| Paul Goundrey | 353-9813 | | Ex Officio Alt. |
| Elizabeth Bischoff | 353-4526 | | Alternate |
| Shawn Washburn | 353-9678 | | Alternate |
| Gerald Pease | 353-9070 | | Alternate |

Nominated and elected from the floor on Town Meeting Day:

| <u>AUDITOR</u> | | | |
|------------------------------------|----------|------|-------------|
| Joseph Arcolio | 353-9504 | 1993 | 1 year term |
| <u>OVERSEERS OF PUBLIC WELFARE</u> | | | |
| Selectmen | 353-4889 | 1993 | 1 year term |
| <u>FENCE VIEWERS</u> | | | |
| Mark Marsh | 353-9007 | 1993 | 1 year term |
| H. Horton Washburn | 353-4570 | 1993 | 1 year term |

HEALTH OFFICER

Paul Goundrey 353-9813 1993 1 year term

SEXTON

Cemetery Commission 1993 1 year term

BUDGET ADVISORY COMMITTEE

James Hook 353-4834 1993 1 year term

Robert Palifka 353-9367 1993 1 year term

Herbert Verry 353-9450 1993 1 year term

Glyneta Thomson 353-4547 1993 1 year term

Harold Taylor 353-9806 1993 1 year term

LIBRARY TRUSTEES

Susan Kling 353-4309 1993 3 year term

Carol Boynton 353-4874 1994 3 year term

Douglas Tifft 353-9975 1995 3 year term

FIRE WARDS

Arthur Dennis 353-4502 1993 1 year term

Mark Marsh 353-4859 1993 1 year term

James Hook 353-4834 1993 1 year term

PARKS & PLAYGROUNDS

Gene Dyke 353-9419 1993 3 year term

Bruce Schwaegler 353-9878 1993 3 year term

William McKee 353-4520 1994 3 year term

David Braley 353-4525 1994 3 year term

Dave Thomson 353-9607 1995 3 year term

CONSERVATION COMMITTEE

Julia Fifield 353-4881 1993 3 year term

Ralph Bischoff 353-4526 1993 3 year term

John O'Brien 353-9857 1994 3 year term

George (Pat) Tullar Jr. 353-4120 1994 3 year term

Larry Taylor 353-9865 1995 3 year term

TRUSTEES OF TRUST FUNDS

Mark Blanchard 353-9873 1993 3 year term

Bruce Schwaegler 272-4817 1994 3 year term

George Economy 353-4416 1995 3 year term

CEMETERY COMMISSION

Paul Messer 353-4883 1993 3 year term

Ruth Brown 353-9092 1994 3 year term

Julia Fifield 353-4881 1995 3 year term

Appointed by the Selectmen:

FIRE CHIEF

Arthur Dennis 353-4502 1993 1 year term

POLICE CHIEF

Harold Jarvis III 353-4252 1993 1 year term

CIVIL DEFENSE DIRECTOR

Rita Pease 353-9070 1993 1 year term

ROAD AGENT

Peter Angwin 353-9366 1993 1 year term

INSPECTORS OF ELECTION

Sarah Arcolio 353-9504 1994 2 year term
Alice Boone 353-4571 1994 2 year term
Helen Mack 353-9428 1994 2 year term
Judith Parker 1994 2 year term
Priscilla Harrington (alt.) 353-4558 1994 2 year term
Julie Peters (alt.) 353-4508 1994 2 year term

HISTORIC DISTRICT COMMITTEE

Thomas Thomson 353-4488 1993 1 year term
Laura Verry 353-9450 1993 1 year term
Julia Fifield 353-4881 1993 1 year term
Bruce Schwaegler 272-4817 1993 1 year term
P. Charles Kling (ex officio) 353-4309 1993 1 year term

NILES FUND COMMITTEE

Paul Boone 353-4571 1993 1 year term
David Bischoff 353-9818 1993 1 year term
Teresa Valencia 353-4438 1993 1 year term
Barbara Dyke 353-9885 1993 1 year term
Paul Goundrey (ex officio) 353-9813 1993 1 year term

ORFORDVILLE BUILDING COMMITTEE

David Bischoff 353-9818 1993 1 year term
Bruce Schwaegler 272-4817 1993 1 year term
Alice Boone 353-4571 1993 1 year term
Robert (Tim) Dyke 353-9028 1993 1 year term
Robb Thomson (ex officio) 353-9041 1993 1 year term

**TOWN OF ORFORD
ANNUAL TOWN MEETING – MARCH 10, 1992**

- ARTICLE 1: Elected by official ballot: results at the end of meeting
- | | |
|------------------------------|-------------|
| Moderator: | 2 year term |
| Select,an: | 3 year term |
| Tax Collector: | 1 year term |
| Treasurer: | 3 year term |
| Planning Board Member: | 3 year term |
| Planning Board Member: | 3 year term |
| Supervisor of the Checklist: | 6 year term |

Are you in favor of the adoption of the Town of Orford "Flood Plain Development Ordinance" as proposed by the Planning Board?"

Yes No

The business meeting was called to order at 7:10 p.m. with the salute to the Flag, led by Moderator Peter Thomson. Because of the great concern expressed at the School District Meeting concerning the Town of Warren and its vote at their School District Meeting on the "Closed Voucher" System, the Moderator reported that the Town of Warren will continue sending tuition pupils to Orford.

He announced the outstanding performance by the students in the Regional Competition held on Saturday, the 7th of March, in competition with teams from 25 area schools, the six teams from Orford placed four teams in first place, one team in second place and one team in third place. The first and second place teams will compete in the State Finals in Portsmouth on April 4th. Teresa Valencia is the coach for the teams.

OFFICERS NOMINATED AND ELECTED FROM THE FLOOR:

- | | |
|--|---------------------|
| Auditor: for 1 year | Joseph Arcolio |
| Overseer of Public Welfare: for 1 year | Selectmen |
| Fence Viewers: for 1 year | Mark Marsh |
| | H. Horton Washburn |
| Health Officer: for 1 year | Paul Goundrey |
| Sexton for 1 year | Cemetery Commission |
| Budget Advisory Committee: for 1 year | James Hook |
| | Robert Palifka |
| | Herbert Verry |
| | Glyneta Thomson |
| | Harold Taylor |
| Library Trustee: for 3 years | Douglas Tifft |
| Fire Wards: for 1 year | Arthur Dennis |
| | Mark Marsh |
| | James Hook |

A letter of resignation by Paul Miyares from Parks & Playgrounds was accepted.

- | | |
|---------------------------------|------------------|
| Parks & Playgrounds: for 1 year | Bruce Schwlaeger |
| for 2 years | William McKee |
| | David Braley |
| for 3 years | David Thomson |

MINUTES OF THE 1992 TOWN MEETING – page 2

| | |
|--------------------------------------|----------------|
| Conservation Commission: for 2 years | Pat Tullar |
| for 3 years | Larry Taylor |
| Trustee of Trust Funds: for 3 years | George Economy |
| Cemetery Commission: for 3 years | Julia Fifield |

ARTICLE 2: FLOOD PLAIN QUESTION ON THE OFFICIAL BALLOT

ARTICLE 3: VOTED to raise and appropriate the sum of: FOUR HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED THIRTY-THREE DOLLARS (\$488,233.00) to include the following budget items:

| GENERAL GOVERNMENT | |
|---|--------------|
| Executive | \$ 23,530.00 |
| Election, Registratiion & Vital Statistics | 6,350.00 |
| Financial Administration | 11,650.00 |
| Revaluation of Property | 2,650.00 |
| Legal Expenses | 4,500.00 |
| Planning | 5,960.00 |
| General Government Buildings | 4,200.00 |
| Cemeteries | 5,000.00 |
| Insurance | 20,695.00 |
| Regional Association | 943.00 |
| Personnel Administration | 21,505.00 |
| Other General Government (Contingency Fund) | 4,000.00 |
| PUBLIC SAFETY | |
| Police Departyment | 31,795.00 |
| Ambulance | 15,500.00 |
| Fire Department | 15,050.00 |
| HIGHWAYS, STREETS & BRIDGES | |
| Highways & Streets | 111,700.00 |
| Bridges | 2,000.00 |
| Street Lighting | 4,000.00 |
| SANITATION | |
| Solid Waste Collection | 4,680.00 |
| Solid Waste Disposal | 23,570.00 |
| Solid Waste Cleanup | 3,000.00 |
| HEALTH | |
| Pest Control | 500.00 |
| Health Agencies | 4,130.00 |
| WELFARE | |
| Direct Assistance | 3,330.00 |
| Inter-Governmental Welfare Payments | 1,670.00 |

CULTURE & RECREATION

| | | |
|---------------------|----------|----------|
| Parks & Playgrounds | | 8,350.00 |
| Libraries | | 7,674.00 |
| Free Library | 4,130.00 | |
| Social Library | 3,544.00 | |
| Patriotic Purposes | | 175.00 |

DEBT SERVICE

| | | |
|---|--|-----------|
| Principal of Long-term Bonds | | 10,000.00 |
| Interest Exoense - Long-term Bonds | | 3,380.00 |
| Interest Expense - Tax Anticipation Notes | | 22,000.00 |

CAPITAL OUTLAY

| | | |
|--------------------|--|----------|
| Bridge Replacement | | 6,000.00 |
| Tractor & Mower | | 1,496.00 |
| Radar | | 850.00 |
| Office Equipment | | 600.00 |

OPERATING TRANSFERS OUT

| | | |
|-----------------------------------|--|-----------|
| Payments to Capital Reserve Funds | | |
| Fire Truck | | 4,800.00 |
| Fire Truck/Tanker | | 4,000.00 |
| Truck #1 | | 5,000.00 |
| Grader | | 6,000.00 |
| Loader | | 7,000.00 |
| Reappraisal | | 4,000.00 |
| Bridge Replacement | | 10,000.00 |
| Dump Closure | | 5,000.00 |
| Town Buildings | | 6,000.00 |
| Police Cruiser | | 4,000.00 |

MOTION: Paul Goundrey

SECOND: Robin Taylor

Paper ballot - Total cast: 123 YES: 100 NO: 23

ARTICLE 4: VOTED to appropriate the sum of TWENTY SEVEN THOUSAND, TWO HUNDRED TWENTY-FIVE DOLLARS (\$27,225.00) for the purchase of a new one ton truck and to authorize the withdrawal of EIGHTEEN THOUSAND, SIX HUNDRED DOLLARS (\$18,600.00) from the Town Truck #2 Capital Reserve Fund and to raise and appropriate the balance of EIGHT THOUSAND, SIX HUNDRED TWENTY-FIVE DOLLARS (\$8,625,00) by general taxation and authorize the Selectmen to trade in the 1986 Chevy one-ton truck.

MOTION: Paul Goundrey

SECOND: Robin Taylor

Voice Vote in the Affirmative

ARTICLE 5: VOTED to pass over the vote to raise and appropriate the sum of FIVE THOUSAND, FIVE HUNDRED DOLLARS (\$5,500.00) to be put in the Town Truck #2 Capital Reserve Fund.

MOTION: Paul Miyares
SECOND: Brian Mack
Voice vote in the Affirmative

ARTICLE 6: VOTED to pass over the vote to raise and appropriate the sum of THREE THOUSAND, FIVE HUNDRED DOLLARS (\$3,500.00) for General Highway Repairs.

MOTION: David Bischoff
SECOND: Julia Fifield
Voice vote in the Affirmative

ARTICLE 7: VOTED to establish the Tractor/Mower Capital Reserve Fund as provided by RSA 35:1 and to raise and appropriate the sum of FIFTEEN HUNDRED DOLLARS (\$1,500.00) as an initial deposit.

MOTION: David Bischoff
SECOND: Julia Fifield
Voice vote in the Affirmative

ARTICLE 8: VOTED to appropriate the interest of FOUR THOUSAND, TWO-HUNDRED TWENTY-EIGHT DOLLARS and 75 CENTS (\$4,228.75) from the Lenore Niles Trust Funds for the purpose of planting trees on Town owned property, improving community recreation facilities and sponsoring residents and organizations of Orford with financial aid for opportunities that otherwise would be unattainable.

MOTION: David Bischoff
SECOND: Julia Fifield
Voice vote in the Affirmative

It was reported that \$2700.00 was spent on 12 trees (10 White Ash and 2 Sugar Maples). Also, an Exchange Student was sponsored for a trip to Australia.

A suggestion was made that the use of this fund be printed in the Town Report.

MOTION: Paul Goundrey
SECOND: Julia Fifield
Voice vote in the Affirmative

ARTICLE 9: VOTED to authorize the Selectmen to sell by sealed bid the 1976 GMC dump truck.

MOTION: Paul Goundrey
SECOND: Julia Fifield
Voice vote in the Affirmative

ARTICLE 10: VOTED to discontinue completely the portion of old Route 25A at the foot of Dame Hill Road between the Eldon Rodimon property and the Bruce Hook property and Orford Volunteer Fireman's lot and the State of New Hampshire's right of way (to the east of Dame Hill Road). This portion of the old road has not been in use since the State relocated that portion of Route 25A.

MOTION: David Bischoff
SECOND: Julia Fifield
Voice vote in the Affirmative

ARTICLE 11: DEFEATED the motion to raise and appropriate the sum of NINE HUNDRED, TWENTY-NINE DOLLARS and 98 CENTS (\$929.98) for the following items as billed to the Town by the Clerk for services and expenses for the year ending December 31, 1992.

| | |
|---------------------------|--------|
| Office and equipment use: | 180.00 |
| Town Services: | 450.00 |
| Mileage reimbursement: | 249.98 |
| Notary fee: | 50.00 |

MOTION: Brian Mack
SECOND: Julia Fifield
Total votes cast: 122 NO: 70 YES: 52

ARTICLE 12: DEFEATED the motion to include the Town Clerk in the Group Health Insurance that is offered to other elected, appointed and/or hired officials within the Town and to raise and appropriate the sum of THREE THOUSAND DOLLARS (\$3000.00) for the premium.

MOTION: Tara Mitchell
SECOND: Brian Mack
Paper ballot: Total cast: 114 NO: 82 YES: 32

ARTICLE 13: VOTED to authorize the Selectmen to hire money in anticipation of taxes.

MOTION: David Bischoff
SECOND: Paul Goundrey
Voice vote in the Affirmative

ARTICLE 14: VOTED to authorize the Selectmen to apply and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any disaster for which Federal Funds are available.

MOTION: David Bischoff
SECOND: Sarah Schwaegler
Voice vote in the affirmative

ARTICLE 15: VOTED to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

MOTION: Mark Johnson
SECOND: Paul Miayres
Voice vote in the Affirmative

ARTICLE 16: VOTED to authorize the Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-B, and also to accept and expend money from any other governmental unit of private source to be used for purposes for which the Town may legally appropriate money.

MOTION: Paul Miayres
SECOND: Chase Kling
Voic vote in the Affirmative

ARTICLE 17: VOTED to authorize the Selectmen to accept gifts of personal property, other than cash, to the Town for any public purpose. This authorization in accordance with RSA 31:95-E shall remain in effect until rescinded by a vote of the Town Meeting (Majority vote required).

MOTION: Paul Miyares
SECOND: Steve Bilski
Voice vote in the Affirmative

ARTICLE 18: VOTED to authorize the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in Trust for any public purposes and permitted by RSA 31:19.

MOTION: Louise Cain
SECOND: Chase Kling

ARTICLE 18: VOTED to authorize the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purposes and permitted by RSA 31:19

MOTION: Louise Cain
SECOND: Chase Kling

ARTICLE 19: REPORTS:

Gerald Pease stated that James Hook would not be issuing burning permits: Arthur Dennis, Gerald and Toni Pease are the persons to contact for burn permits.

ARTICLE 20: Gerald Pease complained that he was denied entrance to the office by the Administrative Assistant to turn in a report. The Chief of Police responded to his knock.

The Selectmen explained that this is necessary to work uninterrupted. Suggested that the official responsible for Warrant Articles be present to field questions. It was explained that in the case of unanswered questions on the truck, that the Road Agent was out thawing culverts.

The ballot box was closed at 10:40.

During the counting period, remarks concerning the future of the Orfordville school building, the town hall and the old town shed were heard.

Progress report for the Orfordville conversion to town offices: near the point of getting a deed to the property. Sewage arrangement with the Willey's to continue the sewage disposal as long as the use of the building remains as a town building.

No decision has been made for the future of the town hall, the Selectmen's office and the old town shed.

A suggestion was made that extra help be hired if necessary to get the roads cleared.

At the suggestion of Toni Pease, let the records show that the Town express appreciation to Robin Taylor for his three years service as a Selectman.

The question was raised as to the tax compensation from the Federal Government for the land taken for the Appalachian Trail. It was reported that the Town will receive for the first five years the sum of \$1,259.00 for "payment in lieu of taxes", after which the sum will be 75 cents per acre.

Chief Jarvis gave an excellent history and report on the DARE Program and his work with the young people in the schools.

The results of the balloting were announced at 11:40 and are as follows:
MODERATOR for 2 years: Peter Thomson – 248 votes. Write-ins: Tom Trunzo – 2 votes; Chase Kling – 3 votes; Lary Taylor – 1 vote

MINUTES OF THE 1992 TOWN MEETING - page 8

PLANNING BOARD MEMBERS: P. Chase Kling - 183 votes
Write-ins: Paul Dalton-23 votes; Stephen Spottswood-9 votes; Bruce Schwaegler & Martin May-7 votes each; 4 votes each for: Virgil Mack, David Bischoff, Ruth Brown, Harold Taylor, James Hook, and Elizabeth Bischoff; 2 votes each for: Gary Quackenbush, Gary Hill, Mark Harris, Chuck Clifford, Robin Barone, Rendell Tullar, Forrest Bunten, and Shirley DeBlois; 1 vote each for: Peter Thomson, Robb Thomson, Louella Weeks, "Pat" O'Brien, Bob Quackenbush, Arthur Dennis, William Baker, Mark Marsh, Horton Washburn, Ronald Taylor, Billy Wilson, Judith Parker, James Dyke, Stephen Hook, Joseph Arcolio, Rita Pease, Tim Chase, John Karol, Douglas Tifft, Marcia Knapp, Bill McKee, Floyd Marsh, James Nichols, Herbert Verry, Judy Franklin, Jonathan Sands, Tom Trunzo, Susan Taylor, and Della Domingue.

SELECTMAN FOR 3 YEARS: P. Chase Kling - 147 votes; David Bischoff - 97 votes. Write-ins: with 1 vote each: Charles Pierce, "Pat" O'Brien, Robb Thomson, and Robin Taylor.

SUPERVISOR OF THE CHECK-LIST for 6 years: Laura Verry-254 votes
Write-ins: 1 vote each - Charles Parker and Muriel Marsh.

TAX COLLECTOR for 1 year: Louise Mack (for 1/2 of 1%)-269 votes
Write-ins 1 vote each for - Mildred Bergeron, Grita Knapp, Ruth Brown, Gerry Washburn, Judy Franklin, Debbie Matyka.

TREASURER for 3 years: Charles Peters - 240 votes.
Write-ins: 1 vote each for: Marion Tomes, Esther Marsh, Loretta Raynes, Glyneta Thomson, Howard Noyes, and Linda Aldrich.

Are you in favor of the adoption of the Flood Plain Development Ordinance as proposed by the Planning Board?

YES: 159 NO: 88

Sworn in by Moderator Peter Thomson were: James Hook-Fire Ward; Arthur Dennis-Fire Ward; Chase Kling-Selectman, (delayed swearing to the Planning Board as there may be a problem serving as both an elected Selectman and an elected Palnning Board Member); Laura Verry-Supervisor; Louise Mack-Tax Collector.

The ballot box was sealed and the meeting adjourned at 11:50 P.M.

A true copy of record, attest:

s/ Edna J. Adams

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING WARRANT**

TO THE INHABITANTS OF THE TOWN OF OFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at Memorial Hall in said Orford on Tuesday the 9th of March next, at seven o'clock in the evening to act on the following subjects:

ARTICLE 1. To chose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers.

| | |
|-----------------------|-------------|
| Selectman | 3 year term |
| Tax Collector | 1 year term |
| Town Clerk | 3 year term |
| Planning Board Member | 2 year term |
| Planning Board Member | 3 year term |
| Planning Board Member | 3 year term |

and to vote on anything that may be on your ballot.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$452,033.00 (Four hundred fifty two thousand and thirty three dollars) to include the following budget items:

GENERAL GOVERNMENT

| | |
|--------------------------------|--------------|
| Executive | \$ 22,800.00 |
| Election | 5,900.00 |
| Financial Administration | 13,500.00 |
| Revaluation of Property | 2,000.00 |
| Legal Expenses | 4,500.00 |
| Planning | 6,000.00 |
| General Governmental Buildings | 4,200.00 |
| Cemeteries | 5,000.00 |
| Insurance | 17,000.00 |
| Regional Association | 937.00 |
| Personnel Administration | 22,800.00 |
| Contingency Fund | 4,000.00 |

PUBLIC SAFETY

| | |
|-----------------|-----------|
| Police | 31,945.00 |
| Ambulance | 11,088.00 |
| Fire Department | 15,500.00 |

HIGHWAYS & BRIDGES

| | |
|-----------------|------------|
| Highways | 115,400.00 |
| Bridges | 6,000.00 |
| Street Lighting | 3,900.00 |

| | | |
|--|-----------|-----------|
| SANITATION | | |
| Solid Waste Collection | | 4,680.00 |
| Solid Waste Disposal | | 24,200.00 |
| HEALTH | | |
| Pest Control | | 500.00 |
| Health Agency | | 4,254.00 |
| WELFARE | | |
| Direct Assistance | | 3,330.00 |
| Intergovernmental Welfare | | 1,690.00 |
| CULTURE & RECREATION | | |
| Parks & PlayGROUNDS | | 8,350.00 |
| Libraries | | 7,845.00 |
| Free Library | 4,195.00 | |
| Social Library | 3,650.00 | |
| Patriotic Purposes | | 175.00 |
| DEBT SERVICE | | |
| Principal-Long Term Bonds | | 10,000.00 |
| Interest Expense-Long Term Bonds | | 2,705.00 |
| Interest Expense-Tax Anticipation Note | | 22,500.00 |
| CAPITAL OUTLAY | | |
| Office Equipment | | 1,500.00 |
| Sander | | 3,284.00 |
| Equipment Radio | | 650.00 |
| Restoration of Town Records | | 2,400.00 |
| Fuel Tanks & Bunker | | 5,000.00 |
| OPERATING TRANSFERS OUT | | |
| Payments to Capital Reserve Funds | | 56,500.00 |
| Fire Truck | 5,000.00 | |
| Fire Truck/Tanker | 4,000.00 | |
| Truck #1 | 6,000.00 | |
| Truck #2 | 4,000.00 | |
| Grader | 6,000.00 | |
| Loader | 7,000.00 | |
| Reappraisal | 4,000.00 | |
| Bridge Replacement | 10,000.00 | |
| Dump Closure | 5,000.00 | |
| Police Cruiser | 4,000.00 | |
| Tractor/Mower | 1,500.00 | |

ARTICLE 3. To see if the Town will vote to appropriate the sum of – – – \$22,000.00 to renovate the former 'Ville School Building into Town offices and to make the building handicap accessible and to authorize the withdrawal of \$12,000.00 from the Town Buildings Capital Reserve Fund and \$1,653.00 from the Handicap Access Capital Reserve Fund and to raise the balance of \$8,147.00 by general taxation.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be put in the Town Buildings Capital Reserve Fund. (This Article will be passed over if Article 3 passes in the affirmative.)

ARTICLE 5. To see if the Town will vote to appropriate the interest, – – \$4,418.73, from the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community recreation facilities and sponsoring residents and organizations of Orford with financial aid for opportunities that otherwise would be unattainable.

ARTICLE 6. To see if the Town will authorize the Selectmen to sell by sealed bid the 1987 two yard Hiway sander.

ARTICLE 7. To see if the Town will vote to establish a committee to study the town's library needs.

ARTICLE 8. To see if the Town will vote to change from once a year tax billing to twice a year tax billing.

ARTICLE 9. (by petition) We the residents and taxpayers of Orford, NH petition the town to elect our road agent by Australian ballot on town meeting day 1994.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

ARTICLE 11. To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which federal funds are available.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to accept on behalf of the town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 15. To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto:

ARTICLE 16. To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford this 17th day of February in the year of our Lord, one thousand, nine hundred and ninety three.

A true copy:

Attest:

PAUL M. GOUNDREY

ROBB R. THOMSON

P. CHASE KLING

Board of Selectmen

Town of Orford

PAUL M. GOUNDREY

ROBB R. THOMSON

P. CHASE KLING

Board of Selectmen

Town of Orford

B U D G E T O F T H E T O W N O F O R F O R D

| PURPOSES OF APPROPRIATION | W. A. No. | Appro- priations 1992 | Actual Ex- penditures 1992 | Appro- priations 1993 |
|--|--------------|-----------------------------|----------------------------------|-----------------------------|
| <u>General Government</u> | | | | |
| Executive | 2 | \$ 23,530 | \$ 23,305 | \$ 22,800 |
| Election, Registra- tion & Vital Statistics | 2 | 6,350 | 7,110 | 5,900 |
| Financial Admin. | 2 | 11,650 | 13,004 | 13,500 |
| Revaluation Property | 2 | 2,650 | 1,244 | 2,000 |
| Legal Expense | 2 | 4,500 | 4,809 | 4,500 |
| Personnel Admin. | 2 | 21,505 | 23,243 | 22,800 |
| Planning & Zoning | 2 | 5,960 | 5,837 | 6,000 |
| General Gov't Bldg. | 2 | 4,200 | 3,218 | 4,200 |
| Cemeteries | 2 | 5,000 | 6,103 | 5,000 |
| Insurance | 2 | 20,695 | 17,695 | 17,000 |
| Advertising & Re- gional Assoc. | 2 | 943 | 943 | 937 |
| Other General Gov. | 2 | 4,000 | 0 | 4,000 |
| <u>Public Safety</u> | | | | |
| Police | 2 | 31,795 | 29,550 | 31,945 |
| Ambulance | 2 | 15,500 | 15,440 | 11,088 |
| Fire | 2 | 15,050 | 16,930 | 15,500 |
| <u>Highways & Streets</u> | | | | |
| Highways and Streets | 2 | 111,700 | 113,110 | 115,400 |
| Bridges | 2 | 2,000 | 1,254 | 6,000 |
| Street Lighting | 2 | 4,000 | 3,631 | 3,900 |
| <u>Sanitation</u> | | | | |
| Solid Waste Collection | 2 | 4,680 | 4,680 | 4,680 |
| Solid Waste Disposal | 2 | 23,570 | 24,123 | 24,200 |
| Solid Waste Cleanup | 2 | 3,000 | 0 | 0 |
| <u>Health</u> | | | | |
| Pest Control | 2 | 500 | 305 | 500 |
| Health Agencies and Hospitals | 2 | 4,130 | 4,130 | 4,254 |
| <u>Welfare</u> | | | | |
| Direct Assistance | 2 | 3,330 | 2,133 | 3,330 |
| Intergovernmental Welfare Payments | 2 | 1,670 | 1,670 | 1,690 |
| <u>Culture and Recreation</u> | | | | |
| Parks and Recreation | 2 | 8,350 | 8,504 | 8,350 |
| Library | 2 | 7,674 | 8,110 | 7,845 |
| Patriotic Purposes | 2 | 175 | 106 | 175 |

BUDGET OF THE TOWN OF ORFORD - 2

| PURPOSES OF APPROPRIATION | WA No. | Appropriations 1992 | Actual Expenditures 1992 | Appropriations 1993 |
|----------------------------------|--------|---------------------|--------------------------|---------------------|
| <u>Debt Service</u> | | | | |
| <u>Principal-Long</u> | | | | |
| Term Bonds & Notes | 2 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| Interest-Long Term Bonds & Notes | 2 | 3,380 | 3,380 | 2,705 |
| Interest on TAN | 2 | 22,000 | 22,418 | 22,500 |
| <u>Capital Outlay</u> | | | | |
| Office Equipment | 2 | 600 | 591 | 1,500 |
| Sander | 2 | | | 3,284 |
| Equipment Radio | 2 | | | 650 |
| Restoration of Town Records | 2 | | | 2,400 |
| Fuel Tanks & Bunker | 2 | | | 5,000 |
| Renovation of 'Ville Building | 3 | | | 22,000 |
| Bridge Replacement | | 6,000 | 0 | 0 |
| Tractor/Mower | | 1,496 | 1,495 | 0 |
| Radar | | 850 | 1,695 | 0 |
| Ford F350 | | 27,225 | 25,859 | 0 |
| <u>Operating Transfers</u> | | | | |
| To Capital Reserve Funds | 2 | 57,300 | 57,300 | 56,500 |
| TOTAL APPROPRIATIONS | | <u>\$476,958</u> | <u>\$462,925</u> | <u>\$474,033</u> |

| SOURCE OF REVENUE | Actual Revenue 1992 | Estimated Revenue 1993 |
|--|---------------------|------------------------|
| <u>Taxes</u> | | |
| Land Use Change Taxes | \$ 1,447 | \$ 1,447 |
| Resident Taxes | 0 | 0 |
| Yield Taxes | 9,624 | 9,000 |
| Payment in Lieu of Taxes | 1,257 | 1,257 |
| Interest & Penalties on Delinquent Taxes | 41,029 | 42,000 |
| <u>Licenses, Permits and Fees</u> | | |
| Business Licenses & Permits | 1,413 | 1,500 |
| Motor Vehicle Permit Fees | 78,099 | 80,000 |
| <u>From Federal Government</u> | 1,870 | 1,500 |

BUDGET OF THE TOWN OF ORFORD - 3

| <u>SOURCE OF REVENUE</u> | Actual Revenue 1992 | Estimated Revenue 1993 |
|--|---------------------------|------------------------------|
| <u>From State</u> | | |
| Shared Revenue | \$ 40,384 | \$ 40,000 |
| Highway Block Grant | 32,471 | 32,000 |
| Other | 848 | 0 |
| <u>From Other Government</u> | | |
| Intergovernmental Revenues | 533 | 0 |
| <u>Charges for Services</u> | | |
| Income from Departments | 2,493 | 2,400 |
| Other Charges | 3,131 | 3,200 |
| <u>Miscellaneous Revenues</u> | | |
| Sale of Municipal Property | 3,400 | 500 |
| Interest on Investments | 1,982 | 1,900 |
| Other | 6,800 | 3,000 |
| <u>Interfund Operating Transfers From</u> | | |
| Capital Reserve Fund | 18,600 | 13,853 |
| Trust and Agency Funds | 1,800 | 4,000 |
| | | |
| TOTAL REVENUES AND CREDITS | <u>\$247,181</u> | <u>\$237,557</u> |
| | | |
| TOTAL APPROPRIATIONS | | \$474,033 |
| | | |
| Less: Amount of Estimated Revenues, Exclusive of Property Taxes | | <u>237,557</u> |
| | | |
| AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes) | | \$236,476 |

February 17, 1993

PAUL J. GOUNDREY
ROBB R. THOMSON
P. CHASE KLING
Selectmen of Orford

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - SUMMARY

| <u>GENERAL GOVERNMENT</u> | <u>Appropriation</u> | <u>Disbursements</u> | <u>Unexpended Balance</u> | <u>Over-Draft</u> |
|-----------------------------------|----------------------|----------------------|---------------------------|-------------------|
| Executive | \$ 23,530.00 | \$ 23,304.56 | \$ 225.44 | |
| Election | 6,350.00 | 7,109.86 | | 759.86 |
| Financial Administration | 11,650.00 | 13,004.21 | | 1,354.21 |
| Revaluation of Property | 2,650.00 | 1,244.08 | 1,405.92 | |
| Legal Expenses | 4,500.00 | 4,808.53 | | |
| Planning | 5,960.00 | 5,837.07 | 122.93 | 308.53 |
| General Government Buildings | 4,200.00 | 3,217.50 | 982.50 | |
| Cemeteries | 5,000.00 | 6,102.79 | | 1,102.79 |
| Insurance | 20,695.00 | 17,694.80 | 3,000.20 | |
| Regional Association | 943.00 | 943.00 | 0.00 | |
| Personnel Administration | 21,505.00 | 23,243.28 | | 1,738.28 |
| Contingency Fund | 4,000.00 | 0.00 | 4,000.00 | |
| <u>PUBLIC SAFETY</u> | | | | |
| Police | \$ 31,795.00 | \$ 29,550.07 | \$ 2,244.93 | |
| Ambulance | 15,500.00 | 15,440.25 | 59.75 | |
| Fire Department | 15,050.00 | 16,929.72 | | 1,879.72 |
| <u>HIGHWAYS & BRIDGES</u> | | | | |
| Highways | \$111,700.00 | \$113,110.35 | | \$ 1,410.35 |
| Bridges | 2,000.00 | 1,254.14 | 745.86 | |
| Street Lighting | 4,000.00 | 3,631.24 | 368.76 | |
| <u>SANITATION</u> | | | | |
| Solid Waste Collection | \$ 4,680.00 | \$ 4,680.00 | \$ 0.00 | |
| Solid Waste Disposal | 23,570.00 | 24,122.74 | | 552.74 |
| Solid Waste Cleanup | 3,000.00 | 0.00 | 3,000.00 | |

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - SUMMARY - 2

| | <u>Appro - priation</u> | <u>Disburse - ments</u> | <u>Unexpended Balance</u> | <u>Over - Draft</u> |
|-----------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------|
| <u>HEALTH</u> | | | | |
| Pest Control | \$ 500.00 | \$ 305.20 | \$ 194.80 | |
| Health Agencies | 4,130.00 | 4,130.00 | 0.00 | |
| <u>WELFARE</u> | | | | |
| Direct Assistance | \$ 3,330.00 | 2,132.69 | \$ 1,197.31 | |
| Intergovernmental Welfare | 1,670.00 | 1,670.00 | 0.00 | |
| <u>CULTURE & RECREATION</u> | | | | |
| Parks & Playgrounds | \$ 8,350.00 | 8,503.96 | \$ | 153.96 |
| Libraries | 7,674.00 | 8,109.95 | | 435.95 |
| Patriotic Purposes | 175.00 | 105.99 | 69.01 | |
| <u>DEBT SERVICE</u> | | | | |
| Principal of Long Term Bonds | \$ 10,000.00 | \$ 10,000.00 | \$ 0.00 | |
| Interest Expense, Long Term Bonds | 3,380.00 | 3,380.00 | 0.00 | |
| Interest Expense, TAN | 22,000.00 | 22,417.73 | | 417.73 |
| <u>CAPITAL OUTLAY</u> | | | | |
| Bridge Replacement | \$ 6,000.00 | \$ 0.00 | \$ 6,000.00 | |
| Tractor/Mower | 1,496.00 | 1,495.38 | .62 | |
| Radar | 850.00 | 1,695.00 | | 845.00 |
| Office Equipment | 600.00 | 591.00 | 9.00 | |
| Ford F350 | 27,225.00 | 25,858.52 | 1,366.48 | |

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - SUMMARY - 3

| OPERATING TRANSFERS OUT (Capital Reserve Funds) | Appropriation | Disbursements | Unexpended Balance | Over-Draft |
|---|---------------------|---------------------|---------------------|-----------------------|
| Fire Truck | \$ 4,800.00 | \$ 4,800.00 | \$ 0.00 | |
| Fire Truck/Tanker | 4,000.00 | 4,000.00 | 0.00 | |
| Truck #1 | 5,000.00 | 5,000.00 | 0.00 | |
| Grader | 6,000.00 | 6,000.00 | 0.00 | |
| Loader | 7,000.00 | 7,000.00 | 0.00 | |
| Reappraisal | 4,000.00 | 4,000.00 | 0.00 | |
| Bridge Replacement | 10,000.00 | 10,000.00 | 0.00 | |
| Dump Closure | 5,000.00 | 5,000.00 | 0.00 | |
| Town Buildings | 6,000.00 | 6,000.00 | 0.00 | |
| Police Cruiser | 4,000.00 | 4,000.00 | 0.00 | |
| Tractor/Mower | 1,500.00 | 1,500.00 | 0.00 | |
| TOTALS | \$476,958.00 | \$462,923.61 | \$ 24,993.51 | \$ (10,959.12) |

NON-APPROPRIATED EXPENDITURES

| | |
|----------------------------------|--------------|
| Discounts, Abatements & Refunds | \$ 9,201.08 |
| Encumbered Funds (Bridge Repair) | 5,210.00 |
| Niles Fund | 2,000.00 |
| Recordings Made for Town Clerk | 995.50 |
| School District | 1,256,887.00 |
| Taxes bought by Town | 153,407.02 |
| Taxes Paid to County | 91,250.00 |
| Temporary Loans | 780,000.00 |

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 1

Executive

| | | |
|---------------------------------|----|-----------|
| Bradford National Bank | \$ | 21.25 |
| Brown's River Bindery | | 1,009.00 |
| Butterworth | | 245.70 |
| Carol Elliott, Register of Deed | | 199.25 |
| Chapman's Pharmacy | | 7.14 |
| Cottonstone Farm | | 70.00 |
| Fletcher Printing | | 22.95 |
| Gibby Press | | 3,030.40 |
| Goundrey, Paul | | 792.62 |
| Grafton Cty Probate Court | | 2.00 |
| Homestead Press | | 163.37 |
| Journal Opinion | | 47.81 |
| Kling, P. Chase | | 792.62 |
| Magee Greydon Freeman | | 507.40 |
| Majestic Trophy | | 36.25 |
| Municipal Computer Service Inc. | | 321.89 |
| NET | | 644.52 |
| NHMA | | 500.00 |
| NHMA - PLIT | | 25.00 |
| Oakes Bros. | | 15.78 |
| Office of Register of Deeds | | 40.60 |
| Postmaster, Town of Orford | | 548.50 |
| Selectmen, Petty Cash | | 116.62 |
| Shipman, Gail | | 11,666.30 |
| Shipman, Gail T | | 121.76 |
| The Reliable Corp. | | 77.99 |
| Thomson, Robb | | 792.62 |
| Tuck Press | | 70.95 |
| Twin State Typewriter | | 26.28 |
| Valley News | | 169.21 |
| | | <hr/> |
| WGSB Federal Taxes | \$ | 1,218.78 |
| TOTAL | \$ | 23,304.56 |

Election

| | | |
|-----------------------|----|----------|
| Adams, Edna J. | \$ | 4,327.08 |
| Arcolio, Sarah | | 40.00 |
| Dyke, Barbara | | 27.00 |
| Bischoff, Elizabeth | | 31.00 |
| Boone, Alice | | 110.59 |
| Brown, Ruth | | 192.90 |
| Butterworth, S. | | 37.64 |
| Equity Publishing Co. | | 34.00 |
| Evans Printing Co. | | 62.42 |
| Girl Scout Troop 2124 | | 43.00 |

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 2

Election (continued)

| | |
|----------------------------------|-------------|
| Harrington, Priscilla | \$ 104.36 |
| Hook, Teresa | 198.33 |
| Mack, Helen | 148.45 |
| Maclean Hunter Market Reports | 310.00 |
| Melissa's Restaurant | 103.04 |
| NH City/Town Clerk's Association | 47.38 |
| NH Town & City Clerk's Assoc. | 20.00 |
| Oasis North | 70.00 |
| Orford High School, Class of 94 | 48.00 |
| Parker, Judith | 88.88 |
| Peters, Julie | 84.85 |
| Selectmen, Petty Cash | 11.04 |
| The Mt. Cube Press | 161.00 |
| Thomson, Peter | 202.25 |
| Valley News | 69.07 |
| Verry, Laura | 341.19 |
| | <hr/> |
| WGSB, Federal Taxes | \$ 196.39 |
| | <hr/> |
| TOTAL | \$ 7,109.86 |
| | <hr/> <hr/> |

Financial Administration

| | |
|----------------------------|--------------|
| Arcolio, Joseph | \$ 461.75 |
| Mack, Louise | 11,067.06 |
| Peters, Charles | 923.50 |
| Postmaster, Town of Orford | 145.00 |
| Selectmen, Petty Cash | 13.63 |
| Shipman, Gail | 224.02 |
| WGSB | 54.50 |
| WGSB, Federal Taxes | \$ 114.75 |
| | <hr/> |
| TOTAL | \$ 13,004.21 |
| | <hr/> <hr/> |

Revaluation of Property

| | |
|--------------------------|-------------|
| Butman, Richard | \$ 416.24 |
| Cole Layer Trumble | 750.00 |
| Magee Greydon Freeman | 18.72 |
| Selectmen, Petty Cash | 17.90 |
| The Reliable Corporation | 6.94 |
| WBSG, Federal Taxes | \$ 34.28 |
| | <hr/> |
| TOTAL | \$ 1,244.08 |
| | <hr/> <hr/> |

Legal

| | |
|------------------------|-------------|
| Gardner, Laurence | \$ 4,677.63 |
| Gnomen Copy | 130.90 |
| Hanover District Court | 55.00 |
| Selectmen, Petty Cash | 5.75 |
| TOTAL | \$ 4,869.28 |
| | <hr/> <hr/> |

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 3

Planning

| | |
|----------------------------------|-------------|
| Elliott, Carol, Register of Deed | \$ 24.00 |
| Fletcher Printing | 22.95 |
| Gnomen Copy | 111.88 |
| Office of Register of Deeds | 28.00 |
| Postmaster, Town of Orford | 57.41 |
| T & M Associates | 1,200.00 |
| UVLS Council | 4,324.83 |
| Valley News | 68.00 |
| | <hr/> |
| TOTAL | \$ 5,837.07 |
| | <hr/> |

| | |
|-----------------------|-------------|
| Fees & Reimbursements | (1,413.00) |
| | <hr/> |
| | \$ 4,424.07 |

General Government Buildings

| | |
|--------------------------|-----------|
| CVEC | \$ 715.19 |
| Johnson & Dix | 330.59 |
| Perry's Oil Service Inc. | 141.26 |
| Pike, Betty | 421.46 |
| Selectmen, Petty Cash | 24.56 |
| Twin State Door | 1,584.44 |
| | <hr/> |
| TOTAL | 3,217.50 |
| | <hr/> |

Cemetery

| | |
|----------------------------|-------------|
| Orford Cemetery Commission | \$ 5,000.00 |
| | <hr/> |
| WGSB, Federal Taxes | \$ 1,102.79 |
| | <hr/> |
| TOTAL | \$ 6,102.79 |
| | <hr/> |
| Orford Cemetery Com. | (877.49) |
| | <hr/> |
| | \$ 5,225.30 |

Insurance

| | |
|------------------------------------|--------------|
| MC Wheeler Insurance Agency | \$ 1,118.00 |
| NHMA Plit Inc. | 14,514.00 |
| Tony's Auto Body | 2,062.80 |
| | <hr/> |
| TOTAL | \$ 17,694.80 |
| | <hr/> |
| Insurance Refunds & Reimb. | |
| Insurance Refunds & Reimbursements | (4,549.22) |
| | <hr/> |
| | \$ 13,145.58 |

Regional Association

| | |
|--------------|-----------|
| UVLS Council | \$ 943.00 |
| | <hr/> |

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 4

Personal Administration:

| | |
|--------------------------|---------------|
| Compensation Funds of NH | \$ 2,110.04 |
| Internal Revenue Service | 165.77 |
| NH Retirement System | 1,129.71 |
| NHMA Insurance Trust | 12,702.81 |
| State of NH - UC | <u>810.00</u> |

| | |
|---------------------|--------------------|
| WGSB, Federal Taxes | <u>\$ 6,324.95</u> |
|---------------------|--------------------|

| | |
|-------|----------------------------|
| TOTAL | <u><u>\$ 23,243.28</u></u> |
|-------|----------------------------|

| | |
|---|---------------------|
| Health Insurance Reimbursements from Employees | (1,242.48) |
| | <u>\$ 22,000.80</u> |

Police Department

| | |
|------------------------------------|----------------------------|
| A. J. Buck & Son | \$ 99.15 |
| Bob Pringle Chevrolet/Volvo | 51.87 |
| Butterworth | 28.50 |
| Camera Shop of Hanover | 215.72 |
| Dartmouth Hitchcock Medical Center | 111.54 |
| Foggs Hardware | 3.98 |
| Jarvis, Harold, III | 64.80 |
| Jarvis, Harold | 19,763.90 |
| Johnson & Dix | 532.56 |
| Kustom Signals Inc. | 15.00 |
| Magee Greydon Freeman | 77.20 |
| Magson of Northern New England | 17.25 |
| NET | 837.80 |
| NH Retirement System | 2,384.13 |
| Orford Servicenter | 258.48 |
| Ossipee Mountain Electronics | 34.31 |
| Perry's Oil Service Inc. | 163.12 |
| Postmaster Town of Orford | 58.00 |
| Selectmen, Petty Cash | 10.25 |
| Standard Forms Inc. | 20.13 |
| Standard Forms Inc. | 35.78 |
| The Fire Company | 12.00 |
| The Reliable Corporation | 3.95 |
| The Reliable Corporation | 20.52 |
| Town of Hanover | 1,204.56 |
| Treasurer State of New Hampshire | 20.00 |
| Twin State Typewriter | 405.98 |
| Upper Valley Ambulance | 21.20 |
| Village Auto Parts | 10.20 |
| Wear Guard | 61.49 |
| WGSB, Federal Taxes | <u>\$ 3,006.70</u> |
| TOTAL | <u><u>\$ 29,550.07</u></u> |

Pistol Permits/Police Reports (173.82)

\$ 29,376.25

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 5

Ambulance:

| | |
|------------------------|------------------|
| Hanover District Court | \$ 55.00 |
| Selectmen, Petty Cash | 38.25 |
| Upper Valley Ambulance | <u>15,347.00</u> |

TOTAL \$ 15,440.25

Reimbursement (425.00)
\$ 15,015.25

Fire Department

| | |
|------------------------------------|---------------|
| Anton Enterprises | \$ 445.05 |
| Clark's Truck Center | 193.26 |
| Coffin's Garage | 1,020.25 |
| Conway Association | 16.06 |
| Dartmouth Hitchcock Medical Center | 669.24 |
| Dennis, Arthur | 91.45 |
| Evans Motor Fuels | 121.21 |
| Fairlee Fire Brigade | 500.00 |
| Fire Tech & Safety | 8,705.00 |
| Hook, James | 79.62 |
| Marsh, Mark | 41.70 |
| Miraldi, Lenny | 41.70 |
| Newton's | 42.50 |
| NHMA PLIT Inc. | 5.00 |
| Noyes & Desorcie | 68.00 |
| Orford Servicenter | 157.40 |
| Orford Volunteer Fire Department | 2,639.00 |
| Pease, Gerald | 83.86 |
| Sanborn, Franklin | 41.70 |
| Sanborn, Steve | 41.70 |
| Shur Auto Parts | 23.39 |
| Streeter, Dennis | 55.17 |
| The Fire Company | 153.97 |
| Town of Hanover | 1,204.56 |
| UVRESA Inc. | 50.00 |
| Vermont Fire Extinguisher | 138.00 |
| Village Auto Parts | <u>300.93</u> |

TOTAL \$ 16,929.72

Forest Fire Reimbursement (490.74)
Sale of Air Packs (1,800.00)
\$ 14,638.98

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN - 6

Highway

| | |
|------------------------------------|-----------|
| Adirondack Bottled Gas Corporation | \$ 308.88 |
| All-State Asphalt | 10,200.00 |
| Allard's Rental | 454.32 |
| Angwin, Peter | 23,499.64 |
| Angwin, Peter B. | 13.80 |
| Anton Enterprises | 44.95 |
| B-B Chain Company | 930.00 |
| Barker Steel Company | 16.30 |
| Birch Meadow Farm | 420.00 |
| Blaktop | 1,345.40 |
| Boucher, James | 240.00 |
| Burtco | 2,564.53 |
| Butman, Herb | 876.62 |
| Cargill Salt | 5,541.74 |
| Central Supply | 148.83 |
| Claremont Chemicals | 40.07 |
| Clark's Truck Center | 301.70 |
| Consolidated Truck Equipment Sa | 1,013.80 |
| CVEC | 600.08 |
| Deb's Wheel & Deal Shop | 55.05 |
| Don's Auto Repair | 30.00 |
| E. W. Sleeper Company | 693.23 |
| Ed's Equipment Service | 390.50 |
| ET & HK Ide | 140.16 |
| EZ Steel & Fabrication | 833.41 |
| Farm Plan | 1,408.88 |
| Foggs Hardware | 693.33 |
| Gordon, Jeff | 131.59 |
| Hauger, Richard | 80.00 |
| J & B International Trucks Inc. | 46.60 |
| Johnson & Dix | 2,200.97 |
| Kibby Equipment | 1,429.12 |
| King Forest Industries Inc. | 414.00 |
| M & M Contractors | 255.00 |
| M & M Equipment | 301.20 |
| Magee Greydon Freeman | 3.65 |
| Morton R. Bailey Construction | 1,609.50 |
| NET | 601.65 |
| New England Equipment Inc. | 1,421.17 |
| Newton's | 96.50 |
| North Country Equipment | 20.67 |
| Northern Petroleum | 130.64 |
| Northern States Tire & Auto | 1,214.07 |
| Noyes Tire Company Inc. | 1,875.96 |
| Nutter, Theodore | 6,235.18 |
| O'Brien Forestry Services | 500.00 |
| Oakes Bros. | 68.19 |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN - 7

Highway (Continued)

| | |
|---------------------------|-----------------|
| Perry's Oil Service Inc. | \$ 7,058.51 |
| Phoenix Distributors | 192.58 |
| Pierson Excavating | 1,601.00 |
| Pike, Weymouth, Jr. | 751.12 |
| Reynolds & Son Inc. | 840.16 |
| Sayre, Alice M. | 42.00 |
| Selectmen, Petty Cash | 2.00 |
| Shur Auto Part | 1,010.33 |
| Stearns, Brent | 13,005.96 |
| Stearns, Brent E. | 2.95 |
| The Reliable Corporation | 2.57 |
| Tool Barn | 47.25 |
| Treasurer, State of NH | 653.10 |
| Tuck Press | 33.00 |
| Valley News | 23.58 |
| Village Auto Parts | 27.00 |
| W. B. & R. L. Martin Inc. | <u>4,492.52</u> |

WGSB, Federal Taxes \$ 10,425.10

TOTAL \$113,110.35

VT Diesel Tax Refund (532.78)

\$112,577.57

Bridges

| | |
|-----------------------------|---------------|
| Connecticut Valley Trucking | \$ 200.00 |
| Foggs Hardware | 333.62 |
| Mountainview Lumber | 414.86 |
| Mt. Carr Pine Sales | <u>305.66</u> |

TOTAL \$ 1,254.14

Street Lighting

CVEC \$ 3,631.24

Solid Waste Collection

Floyd Marsh Rubbish Removal \$ 4,680.00

Sale of Trash Tickets (2,816.65)

\$ 1,863.35

Solid Waste Disposal

| | |
|-----------------------------|--------------|
| Consumat Sanco | \$ 22,101.20 |
| Floyd Marsh Rubbish Removal | 1,320.00 |
| Pease's Scenic Valley | 645.74 |
| T & Company | <u>55.80</u> |

TOTAL \$ 24,122.74

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN - 8

Pest Control

| | |
|-----------------------------|---------------|
| Treasurer, State of NH | \$ 129.50 |
| Upper Valley Humane Society | 70.00 |
| Wheeler & Clark | <u>105.70</u> |

TOTAL \$ 305.20

Health Agency

| | |
|--------|---------------------------|
| VNAVNH | \$ <u><u>4,130.00</u></u> |
|--------|---------------------------|

Direct Assistance

| | |
|--------------------------------|---------------------------|
| Direct Assistance Disbursement | \$ <u><u>2,132.69</u></u> |
|--------------------------------|---------------------------|

Intergovernmental Welfare

| | |
|-----------------------------------|-----------------|
| Community Action Outreach Program | \$ 474.00 |
| Grafton Cty; Senior Council | <u>1,196.00</u> |

TOTAL \$ 1,670.00

Parks & Playgrounds

| | |
|-----------------------------|--------------|
| Arthur Whitcomb Inc. | \$ 189.07 |
| Brooks, Keith | 3,715.15 |
| CVEC | 97.37 |
| Dyke, James | 62.27 |
| Farm Plan | 330.46 |
| Floyd Marsh Rubbish Removal | 450.00 |
| Foggs Hardware | 230.09 |
| Jay's Portable Toilets | 937.00 |
| Journal Opinion | 11.00 |
| O'Toole, Jennifer | 20.00 |
| Orford Servicenter | 196.47 |
| Orford Ski Program | 800.00 |
| State of New Hampshire | 16.00 |
| Stepping Stone Landscaping | 600.00 |
| Valencia, Olga T. | 487.68 |
| Valley News | <u>27.00</u> |

WGSB, Federal Taxes \$ 334.40

TOTAL \$ 8,503.96

Swim Program (135.00)

\$ 8,368.96

Libraries

| | |
|--------------------------|---------------|
| Internal Revenue Service | \$ 167.08 |
| Orford Free Library | 4,130.00 |
| Orford Social Library | 3,544.40 |
| WGSB, Federal Taxes | <u>268.87</u> |

TOTAL \$ 8,109.95

Orford Social Lib. (268.87)

\$ 7,841.08

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN - 9

| | |
|-------------------------------|-------------------------|
| <u>Patriotic Purposes:</u> | |
| Patriotic Flag Company | \$ <u>105.99</u> |
| <u>Bond Principal:</u> | |
| The Connecticut National Bank | \$ <u>10,000.00</u> |
| <u>Bond Interest:</u> | |
| The Connecticut National Bank | \$ <u>3,380.00</u> |
| <u>TAN Interest:</u> | |
| WGSB | \$ <u>22,417.73</u> |
| <u>Capital Outlay:</u> | |
| Angwin, Peter B. | \$ 380.72 |
| Dynamic Designs | 105.00 |
| Harwood, Fairfield & Company | 10,025.00 |
| Howard P. Fairfield Inc. | 400.00 |
| John Deere Leasing Company | 1,495.38 |
| John Grapone Inc. | 14,919.00 |
| Kustom Signals Inc. | 1,695.00 |
| Magee Greydon Freeman | 89.00 |
| Mcauliffe | 502.00 |
| Mt. Carr Pine Sales | <u>28.80</u> |
| TOTAL | \$ <u>29,639.90</u> |
| | Radar Grant (847.50) |
| | <u>\$ 28,792.40</u> |
| <u>Capital Reserve Funds:</u> | |
| Trustees of Trust Funds | \$ <u>57,300.00</u> |

STATEMENT OF APPROPRIATIONS
VOTED BY THE TOWN OF ORFORD IN GRAFTON
COUNTY ON March 10, 1992

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

PAUL J. GOUNDRY
ROBB R. THOMSON
P. CHASE KLING
Selectmen of Orford

March 18, 1992

Appropriations
Warrant Article 3

General Government:

| | |
|---|-----------|
| Executive | \$ 23,530 |
| Election, Registration & Vital Statistics | 6,350 |
| Financial Administration | 11,650 |
| Revaluation of Property | 2,650 |
| Legal Expense | 4,500 |
| Planning and Zoning | 5,960 |
| General Government Building | 4,200 |
| Cemeteries | 5,000 |
| Insurance | 20,695 |
| Advertising and Regional Associations | 943 |
| Personnel Administration | 21,505 |
| Other General Government | 4,000 |

Public Safety

| | |
|-----------|--------|
| Police | 31,795 |
| Ambulance | 15,500 |
| Fire | 15,050 |

Highways and Streets

| | |
|----------------------|---------|
| Highways and Streets | 111,700 |
| Bridges | 2,000 |
| Street Lighting | 4,000 |

Sanitation

| | |
|------------------------|--------|
| Solid Waste Collection | 4,680 |
| Solid Waste Disposal | 23,570 |
| Solid Waste Cleanup | 3,000 |

Health

| | |
|-------------------------------|-------|
| Pest Control | 500 |
| Health Agencies and Hospitals | 4,130 |

Welfare

| | |
|------------------------------------|-------|
| Direct Assistance | 3,330 |
| Intergovernmental Welfare Payments | 1,670 |

Culture and Recreation

| | |
|----------------------|-------|
| Parks and Recreation | 8,350 |
| Library | 7,674 |
| Patriotic Purposes | 175 |

Conservation

| | |
|---|-------|
| Purchase of Natural Res. Article No. 8 (as voted) | 4,229 |
|---|-------|

Appropriations (Cont'd)

| | W. A. | |
|-------------------------------------|-------|---------------|
| <u>Debt Service</u> | No. | |
| Principal - Long Term Bonds & Notes | 3 | \$ 10,000 |
| Interest - Long Term Bonds & Notes | 3 | 3,380 |
| Interest on TAN | 3 | 22,000 |
| | | |
| <u>Capital Outlay</u> | | |
| Bridge Replacement | 3 | 6,000 |
| Tractor/Mower | 3 | 1,496 |
| Radar | 3 | 850 |
| Office Equipment | 3 | 600 |
| One Ton Town Truck | 4 | 27,225 |
| <u>Operating Transfers Out</u> | | |
| To Capital Reserve Funds | 3&7 | <u>57,300</u> |
| TOTAL APPROPRIATIONS | | \$481,187 |

ESTIMATED REVENUES

SOURCE OF REVENUE

Taxes

| | |
|--|----------|
| Land Use Change Taxes | \$ 1,447 |
| Resident Taxes | 00 |
| Yield Taxes | 11,000 |
| Interest & Penalties on Delinquent Taxes | 25,000 |

Licenses, Permits and Fees

| | |
|----------------------------------|--------|
| Business Licenses and Permits | 1,000 |
| Motor Vehicle Permit Fees | 74,000 |
| Other Licenses, Permits and Fees | 1,800 |

From State

| | |
|---------------------|--------|
| Shared Revenue | 14,012 |
| Highway Block Grant | 32,471 |
| Other - Radar Grant | 800 |

From Other Government

| | |
|----------------------------|-----|
| Intergovernmental Revenues | 750 |
|----------------------------|-----|

Charges For Services

| | |
|-------------------------|-------|
| Income from Departments | 3,700 |
|-------------------------|-------|

Miscellaneous Revenues

| | |
|--|-------|
| Sale of Municipal Property | 4,000 |
| Interest on Investments | 1,800 |
| Other - Insurance Adjustments & Ambulance Reimb. | 3,524 |

Interfund Operating Transfers In

| | |
|-------------------------------------|--------|
| Capital Reserve Fund | 18,600 |
| Trust and Agency Funds - Niles Fund | 4,229 |

Other Financing Sources

| | |
|---------------------------------------|-----------|
| Proceeds from Long Term Notes & Bonds | 00 |
| Fund Balance | <u>00</u> |

| | |
|----------------------------|-----------|
| TOTAL REVENUES AND CREDITS | \$198,133 |
| OVERLAY | \$ 6,000 |

SUMMARY INVENTORY OF VALUATION
TOWN OF ORFORD in Grafton County
CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

ROBB R. THOMSON
PAUL J. GOUNDRY
P. CHASE KLING
Selectmen of the Town of
Orford, N. H.

September 2, 1992

| <u>Description of Property</u> | <u>Acres</u> | <u>Assessed Valuation</u> |
|--|----------------|-------------------------------|
| <u>Value of Land Only</u> | | |
| Current Use (At Current Use Values) | 23,678 | \$ 1,612,398 |
| Residential | 3,838 | 5,748,860 |
| Commercial/Industrial | 4 | 12,500 |
| Total of Taxable Land | | <u>\$ 7,373,758</u> |
| Tax Exempt and Non-Taxable | (\$565,150) | |
| <u>Value of Buildings Only</u> | | |
| Residential | | \$23,847,990 |
| Manufactured Housing | | 847,400 |
| Commercial/Industrial | | 336,500 |
| Total of Taxable Buildings | | <u>\$25,031,890</u> |
| Exemptions: | | |
| 1 Blind | \$15,000 | |
| 9 Elderly | <u>93,100</u> | \$108,100 |
| Public Utilities - Electric Plants | | |
| New England Power Co. | \$226,850 | |
| N. H. Electric Co. | 290,600 | |
| Conn. Valley Electric | <u>208,800</u> | |
| Total Electric Companies | | <u>\$ 726,250</u> |
| <u>Valuation Before Exemptions</u> | | <u>\$33,131,898</u> |
| Type of Elderly Exemption - Expanded Elderly(1986) | | |
| ELDERLY EXEMPTION COUNT | | |
| 5 at \$ 5,000, 1 at \$10,000, 3 at \$20,000 | | \$ 108,100 |
| <u>Net Valuation on Which Tax Rate is Computed</u> | | <u>\$33,023,798</u> |

CURRENT USE REPORT

| | Granted in <u>Prior Yrs</u> | Granted for <u>1992</u> | <u>Totals</u> |
|--|--------------------------------|----------------------------|---------------------|
| | <u>No. of Acres</u> | <u>No. of Acres</u> | <u>No. of Acres</u> |
| Farm Land | 1,446.5 | 210.47 | 1,656.97 |
| Forest Land | 18,770.8 | 721.50 | 19,492.30 |
| Unproductive Land | 2,063.2 | 40.85 | 2,104.05 |
| Wet Land | 407.5 | 17.00 | 424.50 |
| Total Number of Acres Exempted under Current Use ... | | | <u>23,677.82</u> |
| TAX CREDITS | | <u>Limits</u> <u>No.</u> | <u>Est. Amount</u> |
| Totally and permanently disabled vets their spouses or widows | | \$700/ 3 | \$2,100 |
| Other war service credits | | \$50/\$100 65 | 3,250 |
| Total Number and Amount | | 68 | <u>5,350</u> |

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-0457

TAX RATE COMPUTATION FOR ORFORD-1992

Tax
Rates

| Town/City Portion | | | |
|------------------------------------|--------------|----------------|------------|
| Appropriations | \$481,187 | | |
| Less: Revenues | (198,133) | | |
| Add: Overlay | 5,901 | | |
| War Service Credits | <u>5,350</u> | | |
| Sub-Total | | \$294,305 | |
| Less: Shared Rev. Returned to Town | | <u>(3,372)</u> | |
| Approved Town/City Tax Effort | | | \$ 290,933 |
| Municipal Tax Rate | | | \$ 8.81 |

- School Portion -

| | | | |
|-----------------------------------|-----------|-----------------|-----------|
| Due to Local School District | 1,329,293 | | |
| Due to Regional School Districts | <u>0</u> | | |
| Sub-Total | | 1,329,293 | |
| Less Shared Rev. Returned to Town | | <u>(21,863)</u> | |
| Approved Schools Tax Effort | | | 1,307,430 |
| Schools Tax Rate | | | 39.59 |

- County Portion -

| | | | |
|-----------------------------------|--------|----------------|-------------|
| Due to County | 91,250 | | |
| Less Shared Rev. Returned to Town | | <u>(1,106)</u> | |
| Approved County Tax Effort | | | 90,144 |
| County Tax Rate | | | <u>2.73</u> |

Combined Tax Rate \$51.13

- Commitment Analysis -

| | |
|--------------------------------------|---------------------------|
| Total Property Taxes Assessed | 1,688,507 |
| Less: War Service Credits | (5,350) |
| Add: Village District Commitment (s) | 0 |
| Total Property Tax Commitment | <u><u>\$1,683,157</u></u> |

- Proof of Rate -

| Net Assessed Valuation | Tax Rate | Assessment |
|------------------------|----------|-------------|
| \$33,023,798 | \$51.13 | \$1,688,507 |

- 1993 Bond Requirement -

| | | | |
|-------------|--------|--------------------------|--------|
| Treasurer: | 61,000 | Tax Collector: | 59,000 |
| Town Clerk: | 12,000 | Trustees of Trust Funds: | 45,000 |

FINANCIAL REPORT

PART I - GENERAL FUND - Revenues and Expenditures for the
Period - January 1 - December 31,
1992

A. REVENUES - Modified Accrual

| | |
|--|----------------|
| <u>1. Revenue from Taxes</u> | |
| a. Property Taxes | \$1,744,842.71 |
| b. Land Use Change Taxes | 1,446.80 |
| c. Resident Taxes | |
| d. Yield Taxes | 9,624.16 |
| e. Payments in Lieu of taxes | 1,257.00 |
| f. Other Taxes | |
| g. Interest and penalties on delinquent taxes | 41,028.98 |
| h. TOTAL | \$1,798,199.65 |
| | |
| <u>2. TOTAL Revenues for Education Purposes</u> | |
| a. Business licenses and permits | 1,413.00 |
| b. Motor Vehicle Permit Fees | 78,099.00 |
| c. Building permits | |
| d. Other licenses, permits and fees | 1,870.20 |
| e. TOTAL | \$ 81,382.20 |
| | |
| <u>4. Revenues from the Federal Government</u> | |
| | |
| <u>5. Revenue from the State of N. H.</u> | |
| a. Shared revenue block grant | 40,384.40 |
| b. Highway block grant | 32,470.69 |
| g. Radar Grant | 847.50 |
| h. TOTAL | 73,702.59 |
| | |
| <u>6. Revenue from other governments</u> | |
| Intergovernmental REVENUE - Other | 532.78 |
| | |
| <u>7. Revenue from Charges for Services</u> | |
| a. Income from departments | 2,492.97 |
| d. Garbage refuse charges | 2,816.65 |
| e. Other Charges | 314.39 |
| f. TOTAL | 5,624.01 |
| | |
| <u>8. Revenue from miscellaneous sources</u> | |
| a. Special Assessments | |
| b. Sale of Municipal Property | 3,400.00 |
| c. Interest on investments | 1,981.98 |
| f. Insurance dividends and reimbursements | 4,087.22 |
| h. Other miscellaneous sources not other- wise classified | 2,712.42 |
| i. TOTAL | 12,181.62 |

PART I - GENERAL FUND - Modified Accrual (Continued)

| | | |
|-----|--|----------------------|
| 9. | <u>Interfund Operating Transfers In</u> | |
| | d. Transfers from Capital Reserve Fund | \$ 18,599.96 |
| | e. Transfers from trust and agency funds | 1,800.00 |
| | f. TOTAL | <u>20,399.96</u> |
| 10. | <u>Other Financial Sources</u> | |
| 11. | TOTAL REVENUES FROM ALL SOURCES | \$1,992,022.81 |
| 12. | FUND BALANCE (Beginning of year) | <u>96,812.19</u> |
| 13. | TOTAL OF LINES 11 and 12 | \$2,088,835.00 |
| B. | EXPENDITURES - Modified Accrual | <u>Expenditures</u> |
| 1. | <u>General Government</u> | |
| | a. Executive | 23,305.00 |
| | b. Election, registration and vital statistics | 7,110.00 |
| | c. Financial Administration | 13,004.00 |
| | d. Revaluation of Property | 1,244.00 |
| | e. Legal Expense | 4,809.00 |
| | f. Personnel Administration | 23,243.00 |
| | g. Planning and Zoning | 5,837.00 |
| | h. General Government Building | 3,218.00 |
| | i. Cemeteries | 6,103.00 |
| | j. Insurance not otherwise allocated | 17,695.00 |
| | k. Advertising and Regional Association | 943.00 |
| | l. Other General Government | 0.00 |
| | m. TOTAL | <u>\$ 106,511.00</u> |
| 2. | <u>Public Safety</u> | |
| | a. Police | 29,550.00 |
| | b. Ambulance | 15,440.00 |
| | c. Fire | 16,930.00 |
| | d. Building Inspection | 0.00 |
| | e. Emergency Management | 0.00 |
| | f. Other Public Safety | 0.00 |
| | g. TOTAL | <u>\$ 61,920.00</u> |
| 3. | <u>Highways and Streets</u> | |
| | a. Administration | 0.00 |
| | b. Highways and Streets | 113,110.00 |
| | c. Bridges | 1,254.00 |
| | d. Street Lighting | 3,631.00 |
| | e. Other highway, streets and bridges | 0.00 |
| | f. TOTAL | <u>\$ 117,995.00</u> |
| 4. | <u>Sanitation</u> | |
| | b. Solid Waste Collection | 4,680.00 |
| | c. Solid Waste Disposal | 24,123.00 |
| | g. TOTAL | <u>\$ 28,803.00</u> |

PART I - GENERAL FUND - Modified Accrual (continued)

B. EXPENDITURES - Modified Accrual (continued)

| | | | |
|-----|---|----|------------------|
| 5. | <u>Water Distribution and Treatment</u> | \$ | 0.00 |
| 6. | <u>Health</u> | | |
| | a. Administration | | |
| | b. Pest Control | | 305.00 |
| | c. Health Agencies and Hospitals | | 4,130.00 |
| | e. TOTAL | \$ | <u>4,435.00</u> |
| 7. | TOTAL expenditures for education purposes | | 0.00 |
| 8. | <u>Welfare</u> | | |
| | b. Direct Assistance | | 2,133.00 |
| | c. Intergovernmental Welfare Payments | | 1,670.00 |
| | f. TOTAL | \$ | <u>3,803.00</u> |
| 9. | <u>Culture and Recreation</u> | | |
| | a. Parks and Recreation | | 8,504.00 |
| | b. Library | | 8,110.00 |
| | c. Patriotic Purposes | | 106.00 |
| | e. TOTAL | \$ | <u>16,720.00</u> |
| 10. | <u>Conservation</u> | | 0.00 |
| 11. | <u>Redevelopment and Housing</u> | | 0.00 |
| 12. | <u>Economic Development</u> | | 0.00 |
| 13. | <u>Debt Service</u> | | |
| | a. Principal Long Term Bonds and Notes | | 10,000.00 |
| | b. Interest on Long Term Bonds and Notes | | 3,380.00 |
| | c. Interest on Tax and Revenue Anticipation Notes | | 22,418.00 |
| | e. TOTAL | \$ | <u>35,798.00</u> |
| 14. | <u>Capital Outlay</u> | | |
| | b. Machinery, Vehicles and Equipment | | 29,640.00 |
| | e. TOTAL | \$ | <u>29,640.00</u> |
| 15. | <u>Interfund Operating Transfers Out</u> | | |
| | d. Transfers to Capital Reserve Funds | | 57,300.00 |
| | e. Transfers to Trust and Agency Funds | | 2,000.00 |
| | f. TOTAL | \$ | <u>59,300.00</u> |

PART I - GENERAL FUNDS - Modified Accrual (Continued)

B. EXPENDITURES - Modified Accrual (Continued)

| | |
|--|-----------------------|
| 16. <u>Payments to Other Governments</u> | |
| a. Taxes paid to County | 91,250.00 |
| b. Taxes paid to School Districts | <u>1,256,887.00</u> |
| e. TOTAL | <u>\$1,348,137.00</u> |
| 17. <u>TOTAL EXPENDITURES</u> | \$1,813,062.00 |
| 18. <u>FUND BALANCE, Dec. 31, 1992</u> | 106,961.00 |
| 19. <u>TOTAL OF LINES 17 and 18</u> | \$1,920,023.00 |

PART I - GENERAL FUND - Modified Accrual (Continued)

C. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

| | <u>Amount</u> |
|--|--------------------|
| 1. School District Liability at the beginning of the Municipality Year | \$ 590,887 |
| 2. ADD: School District Assessment for their current year | <u>1,329,293</u> |
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR | \$1,920,180 |
| 4. SUBTRACT: Payments made to School District within the municipality's year | <u>(1,256,887)</u> |
| 5. School District Liability at the end of the municipality's year | \$ 623,293 |

D. RECONCILIATION OF TAX ANTICIPATION NOTES

| | |
|--|------------------|
| 1. Short-term (TAN's) debt outstanding at beginning of fiscal year | 0 |
| 2. ADD: New issues during current year | 780,000 |
| 3. SUBTRACT: Issues retired during current year | <u>(780,000)</u> |
| 4. Short-term (TAN's) debt outstanding at end of fiscal year | 0 |

PART II - GENERAL FUND BALANCE SHEET

As of December 31, 1992

| A. <u>ASSETS</u> | <u>Beginning of Year</u> | <u>End of Year</u> |
|---------------------------------------|------------------------------|------------------------|
| 1. Current Assets | | |
| a. Cash & equivalents | \$ 106,040 | \$ 117,088 |
| c. Taxes Receivable | 391,019 | 411,679 |
| d. Tax Liens Receivable | 125,750 | 199,407 |
| i. TOTAL ASSETS | <u>\$ 622,809</u> | <u>\$ 728,174</u> |
| B. <u>LIABILITIES AND FUND EQUITY</u> | | |
| 1. Current Liabilities | | |
| e. Due to School Districts | 591,179 | 643,585 |
| j. Other Payables | 9,228 | 10,127 |
| k. TOTAL LIABILITIES | <u>\$ 600,407</u> | <u>\$ 653,712</u> |
| 2. Fund Equity | | |
| a. Reserve for Encumbrances | 5,660 | 1,456 |
| b. Reserve for special purposes | 1,747 | 1,747 |
| d. TOTAL FUND EQUITY | <u>\$ 7,407</u> | <u>\$ 3,203</u> |
| 3. TOTAL LIABILITIES AND FUND EQUITY | \$ 607,814 | \$ 656,915 |

PART III GENERAL FUND

A. FIXED ASSET GROUP OF ACCOUNTS

As of December 31, 1992

| | | | | |
|--------------------------------------|--------------------|--|--|--|
| 1. Land and improvements | \$ 81,600 | | | |
| 2. Buildings | 1,401,700 | | | |
| 3. Machinery, vehicles and equipment | 1,040,550 | | | |
| 6. Tax dedeed property | 43,350 | | | |
| 8. TOTAL | <u>\$2,567,200</u> | | | |

B. LONG-TERM DEBT GROUP OF ACCOUNTS

As of December 31, 1992

| | | | | |
|---|------------------|--|--|--|
| 1. Bonded proceeds not used | | | | |
| 2. Amount to be provided for the retirement of long-term debt | 50,000 | | | |
| 3. Notes and bonds payable-long-term | | | | |
| 5. TOTAL | <u>\$ 50,000</u> | | | |

C. AMORTIZATION OF LONG-TERM DEBT - As of December 31, 1992

| Description (a) | Annual Installment (b) | Interest rate (c) | Date of last payment (d) | Bonds o/s | |
|------------------------------------|------------------------------|----------------------|-----------------------------|---------------|-----------------|
| | | | | 1/1/92 (e) | 12/31/92 (h) |
| 1. \$81,000 Purchase of Fire Truck | \$10,000 | 6.75% | 1/92 | \$50,000 | \$40,000 |

PART III - GENERAL FUND (Continued)

D. ANNUAL REQUIREMENTS TO AMORTIZE
ALL GENERAL OBLIGATION

DEBT AS OF DECEMBER 31, 1992 for the ENSUING FIVE YEARS

| | Year (a) | Principal (b) | Interest (c) | Total (d) |
|----|------------------------------|------------------|-----------------|--------------|
| 1. | 1993 | \$ 10,000 | \$ 2,700 | \$ 12,700 |
| 2. | 1994 | 10,000 | 2,025 | 12,025 |
| 3. | 1995 | 10,000 | 1,350 | 11,350 |
| 4. | 1996 | 10,000 | 680 | 10,680 |
| 5. | 1997 | 0 | 0 | 0 |
| 6. | SUBTOTAL | 40,000 | \$ 6,755 | \$ 46,755 |
| 7. | Remaining periods of debt | 0 | 0 | 0 |
| 8. | TOTAL | \$ 40,000 | \$ 6,755 | \$ 46,755 |

PART VII - CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

PAUL J. GOUNDREY
ROBB R. THOMSON
P. CHASE KLING
Selectmen of Orford

SCHEDULE OF TOWN PROPERTY

| <u>Description</u> | <u>Value</u> |
|---|--------------|
| Town Hall, land and buildings | \$ 81,500 |
| Furniture and Equipment | 5,600 |
| Libraries, lands and buildings | 80,000 |
| Furniture and equipment | 7,000 |
| Police Department | |
| Equipment | 24,350 |
| Fire Department | |
| Equipment | 195,500 |
| Highway Department, land and buildings | 45,900 |
| Equipment | 270,000 |
| Materials and supplies | 8,000 |
| Parks, Commons and Playgrounds | 71,800 |
| 'Ville Building and land | 124,700 |
| Schools, land and buildings | 1,056,400 |
| Equipment | 530,100 |
| Cemeteries | 23,000 |
| All land and buildings acquired through tax collector's deeds | 43,350 |
| 8-29-16 | \$2,800 |
| 8-29-50 | 4,100 |
| 8-29-42 | 3,800 |
| 8-29-18 | 2,800 |
| 8-29-41 | 4,100 |
| 8-29-29 | 4,100 |
| 8-29-39 | 4,100 |
| 8-29-40 | 4,100 |
| 8-29-45 | 3,000 |
| 8-29-30 | 2,250 |
| 8-29-49 | 4,100 |
| 8-29-48 | 4,100 |
| TOTAL | \$2,567,200 |

STATEMENT OF BONDED DEBT
TOWN OF ORFORD

December 31, 1992

Showing Annual Maturity of Outstanding Bond

Fire Truck Bond 6.75%

| <u>Maturities</u> | <u>Original Amount \$81,000</u> |
|-------------------|---------------------------------|
| 1993 | \$10,000 |
| 1994 | 10,000 |
| 1995 | 10,000 |
| 1996 | <u>10,000</u> |
| TOTAL | <u><u>\$40,000</u></u> |

TREASURER'S REPORT
In Account With
THE TOWN OF ORFORD, New Hampshire

RECEIPTS

| | | | |
|----------------------------------|----------------|-----------|----------------|
| Cash on Hand, January 1, 1992 | \$ | 96,812.19 | |
| State of New Hampshire | | | 72,855.09 |
| Louise Mack, Tax Collector | | | |
| 1992 Property Tax | \$1,274,508.87 | | |
| 1992 Yield Tax | 8,853.60 | | |
| 1991 Property Tax | 452,991.13 | | |
| 1991 Yield Tax | 770.56 | | |
| Interest | 38,249.48 | | |
| Tax Sales Redeemed | 17,342.71 | | |
| Cost of Tax Sale | 2,779.50 | | |
| Land Use Change Tax | 1,446.80 | | |
| | | | 1,796,942.65 |
| Edna J. Adams, Town Clerk | | | |
| Motor Vehicle Registration | 78,099.00 | | |
| Boat Registration | 777.70 | | |
| Dog Licenses | 1,092.50 | | |
| | | | 79,969.20 |
| Woodsville Guaranty Savings Bank | | | |
| Tax Anticipation Note | 780,000.00 | | |
| Interest on Checking Account | 1,981.98 | | |
| Income from Trust Funds | 3,129.65 | | |
| Reimbursement of Federal Tax | | | |
| Cemetery Commission) | | | |
| Social Library) | 1,454.23 | | |
| Ambulance Reimbursement | 425.00 | | |
| Copier Receipts | \$157.00 | 314.39 | |
| Fines, Municipal Court | | 0.00 | |
| From Federal Government | | | |
| Federal Tax Refund | | | |
| Payment in Lieu of Taxes | 1,257.00 | | |
| Withdrawal from Capital Reserves | 15,470.31 | | |
| Income from Departments | 3,873.25 | | |
| Income from Niles Fund | 1,800.00 | | |
| Insurance Adjustment Refund | 4,087.22 | | |
| Licenses, Permits & Fees | 1,413.00 | | |
| Refund Escrow Account | | | |
| Miscellaneous Income +429 | 833.19 | | |
| Sale of Town Property | 3,400.00 | | |
| Trash Tickets | \$500.00 | 2,816.65 | |
| | | | 822,255.87 |
| TOTAL RECEIPTS | | | \$2,772,022.81 |
| TOTAL DISBURSEMENTS | | | 2,761,874.21 |
| Cash on Hand, December 31, 1992 | | | \$ 106,960.79 |

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1992

- DR. -
1992

1991

Prior

Uncollected Taxes - Beginning of Fiscal Year

| | | | |
|---------------------|--|--------------|----------|
| Property Taxes | | \$388,801.75 | \$ |
| Yield Taxes | | 770.56 | 1,417.05 |
| Land Use Change Tax | | 1,446.80 | |

Taxes Committed to Collector

| | | | |
|---------------------|----------------|--|--|
| Property Taxes | \$1,685,545.00 | | |
| Land Use Change Tax | 0.00 | | |
| Yield Taxes | 11,231.06 | | |

Overpayments

| | | | |
|--------------------|-------|--|--|
| a/o Property Taxes | 47.66 | | |
|--------------------|-------|--|--|

Interest Collected on Delinquent Taxes

| | |
|--------|-----------|
| 502.10 | 22,620.44 |
|--------|-----------|

TOTAL DEBITS

| | | |
|----------------|--------------|------------|
| \$1,697,325.82 | \$413,639.55 | \$1,417.05 |
|----------------|--------------|------------|

- CR. -

Remitted to Treasurer During Fiscal Year

| | | | |
|------------------------------|----------------|--------------|--|
| Property Taxes | \$1,274,508.87 | \$385,467.75 | |
| Land Use Change Tax | 0.00 | 1,446.80 | |
| Yield Taxes | 8,852.40 | 770.56 | |
| Interest on Delinquent Taxes | 502.10 | 22,620.44 | |

Abatements Allowed

| | | | |
|----------------|----------|----------|--|
| Property Taxes | 1,782.00 | 3,334.00 | |
| Yield Tax | 1.20 | | |

Uncollected Taxes End of Fiscal Year

| | | | |
|----------------|------------|--|----------|
| Property Taxes | 409,301.79 | | |
| Yield Taxes | 2,377.46 | | 1,417.05 |

TOTAL CREDITS

| | | |
|----------------|--------------|------------|
| \$1,697,325.82 | \$413,639.55 | \$1,417.05 |
|----------------|--------------|------------|

TAX COLLECTOR'S REPORT

SUMMARY OF TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1992

- DR. -

Tax Lien on Account of Levies of

| | <u>1991</u> | <u>1990</u> | <u>1989</u> |
|--|---------------------|---------------------|--------------------|
| <u>Balance of Unredeemed Taxes</u> <u>Beginning of Fiscal Year 1/1/92</u> | | \$ 96,400.74 | \$29,348.83 |
| <u>Taxes Executed to Town</u> <u>During Fiscal Year</u> | \$153,407.02 | | |
| <u>Interest Collected</u> <u>After Lien Execution</u> | <u>816.09</u> | <u>4,022.31</u> | <u>\$10,288.54</u> |
| TOTAL DEBITS | <u>\$154,223.11</u> | <u>\$100,423.05</u> | <u>\$39,637.37</u> |

- CR. -

| | | | |
|---|---------------------|---------------------|--------------------|
| <u>Remittance to Treasurer</u> <u>During Fiscal Year</u> | | | |
| Redemptions | \$ 20,202.45 | \$ 30,282.22 | \$29,265.42 |
| Interest and Cost after Lien | 816.09 | 4,022.31 | 10,288.54 |
| <u>Unredeemed Taxes End</u> <u>of Year</u> | <u>133,204.57</u> | <u>66,118.52</u> | <u>83.41</u> |
| TOTAL CREDITS | <u>\$154,223.11</u> | <u>\$100,423.05</u> | <u>\$39,637.37</u> |

TOWN CLERK'S FINANCIAL REPORT

Edna J. Adams, Town Clerk, in account with
the Town of Orford for the Year Ending December
31, 1992

Automobile Account for 1992

| | | |
|-------------------------------------|------------|------------------|
| Number of Auto Permits Issued | 1,339 | |
| Number of Municipal Agent Functions | | |
| Orford Residents | 1,182 | |
| Non-Residents | 892 | |
| Town Tax Collected | | \$ 78,099.00 |
| Town Clerk Fees Collected | | 1,792.00 |
| Municipal Agent Resident Fees | | 2,955.00 |
| Municipal Agent Non-Resident Fees | | 2,230.00 |
| Total Auto Fees | \$6,977.00 | |
| TOTAL AUTO REVENUE COLLECTED | | \$ 85,076.00 |

Dog Account for 1992

| | | |
|--|-----|-----------------|
| Total Number of Licenses Issued | 273 | |
| Number of Group Licenses @\$12.00 | 1 | |
| Number of Group Licenses @\$20.00 | 4 | |
| License Fees Paid to Treasurer | | \$ 1,073.00 |
| Penalties Paid to Treasurer | | 19.00 |
| Total Paid to Treasurer | | \$ 1,092.00 |
| Town Clerk's Fees retained by Clerk (273 x .50) | | 136.50 |
| TOTAL DOG REVENUE COLLECTED | | \$ 1,228.50 |

A TRUE COPY OF RECORD, ATTEST, EDNA J. ADAMS, Clerk

Marriage Licenses Issued for 1992

| | | |
|--------------------------------------|----|-----------|
| Number of Licenses Issued | 13 | |
| State Revenue Collected | | \$ 429.00 |
| Town Clerk Fees Retained | | 91.00 |
| TOTAL REVENUE FROM MARRIAGE LICENSES | | \$ 520.00 |

Record of Vital Record Copies

| | | |
|--|--------|--------------|
| Number of Certified Copies Issued | 31 | |
| Number at \$6.00 | 22 | \$ 132.00 |
| Number at \$3.00 | 9 | 27.00 |
| TOTAL AMOUNT SENT TO State Treasurer | | \$ 159.00 |
| Town Clerk Fees Retained at \$4.00 | 22 | \$ 88.00 |
| Town Clerk Fees Retained at \$3.00 | 9 | 27.00 |
| Total Fees Retained by Town Clerk | | \$ 115.00 |

A TRUE COPY OF RECORD, ATTEST, EDNA J. ADAMS

TOWN CLERK'S FINANCIAL REPORT - 2

RECORD OF BOAT REGISTRATIONS ISSUED FOR
1992

| | | |
|------------------------------|----|-----------|
| Number of Boats Registered | 35 | |
| State Fees Collected | | \$ 496.50 |
| Town Tax Collected | | 281.20 |
| Boat Agent Fees | | 66.50 |
| Total Boat Revenue Collected | | 844.20 |

A TRUE COPY OF RECORD, ATTEST, EDNA J. ADAMS, Clerk

RECORD OF OHRV REGISTRATIONS ISSUED FOR
1992

| | | |
|----------------------------------|----------|------------------|
| Number of Registrations | 24 | |
| Number of Resident Registrations | 20@\$24 | \$ 480.00 |
| Number of Non-Resident Regis. | 4@\$28 | 112.00 |
| Total State Fees Collected | \$592.00 | |
| Agent Fees Collected | | 24.00 |
| Total Amount Collected | | <u>\$ 616.00</u> |

SUMMARY OF FEES RETAINED BY TOWN CLERK

| | |
|-------------------------|--------------|
| Auto Fees | \$6977.00 |
| Boats | 66.50 |
| Certified Copies | 115.00 |
| Dogs | 136.50 |
| Marriage | 91.00 |
| OHRV | <u>24.00</u> |
| Total Fees Paid by Town | \$7410.00 |

ATTENTION TO PET OWNERS !!

EFFECTIVE JANUARY 1,1993. It is now mandatory that cats receive rabies protection. When I talked with the office of the State Veterinary, I was told that the first rabies shot would be good for one year, after which a three year vaccine would be given.

A RABIES CLINIC IS SCHEDULED WITH THE OXBOW VERTERINARY PERSONNEL FOR MARCH 10, FROM 6:30 TO 8 P.M. AT THE ORFORD FIRE STATION.

APRIL IS DOG LICENSING MONTH

If you would like to license by mail, please give me a call. If the rabies is current and your pet was licensed last year, I would be able to mail out the license upon receipt of the proper fee.

FEES

| | |
|---|--------|
| Male or Female | \$7.00 |
| Neutered animals | 4.50 |
| Senior Citizens: for one animal thereafter, the regular fee. | 2.00 |

GROUPS

- a. If the number of dogs does not exceed 5, the fee shall be \$12.00.
- b. If the number exceeds 5 but does not exceed 10, the fee shall be \$20.00.
- c. If the number exceeds 10, but does not exceed 25, the fee shall be \$25.00, and
- d. There shall be an additional fee of \$1.00 for each dog in excess of 25.

PROOF OF RABIES AND NEUTERING IS REQUIRED

RABIES

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans. If untreated, it is almost always fatal.

Rabies is spread from a bite or contact with the saliva of an infected animal. The particular animal that carries the mid-Atlantic strain, now found in New Hampshire, is the racoon, but rabies is also spread by all mammals. It cannot be spread by birds, snakes, fish or reptiles.

An indication that an animal has rabies is a noted change in its behavior such as the normal loss of fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans that come into contact with the saliva from a rabid animal or their pet can get the disease. Humans can be given a series of (5) shots after infection but if left untreated, it is fatal.

If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to an emergency room of a hospital.

New Hampshire Laws

RSA 436:99, II-VI requires that ALL DOGS AND CATS have rabies shots once they have reached the age of 3 months. This became effective on January 1, 1993.

Rabies Clinic

A "RABIES CLINIC" has been scheduled to be held on Wednesday, March 10, 1993, between 6:30 and 8:00 P.M. at the Orford Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, Vermont and the Orford Town Clerk, Orford Fire Department, and Orford Police Department. Attendance at this program is not only convenient but, offers these shots at a reduced rate.

| | |
|---------------------------------------|---------|
| Dog Rabies | \$ 5.00 |
| Dogs EPI Vaccine (distemper, etc.) | 10.00 |
| Cats Rabies & Distemper | 10.00 |
| Cats Leukemia | 12.00 |

If people see an animal they suspect of being rabid, contact the Orford Police Department or the Fish and Game Department; in the case of a domestic animal, contact the local veterinary.

SELECTMEN'S REPORT

The year 1992 began as another snowless New Hampshire winter providing the road crew with an endless challenge thawing culverts. After town meeting, we were hit with heavy rains which caused extensive flooding and road washouts. The Jacob's Brook area was especially hard hit with ice jams causing severe flooding along Route 25A. All town roads suffered some damage due to the runoffs. Archertown Road received the most damage with sections of the pavement being washed away.

The majority of the road crew work during 1992 was in repairing the spring washouts. Disaster aid was applied for but the total of the damage to surrounding towns did not meet the minimum level required to meet the disaster assistance criteria.

After the gravel roads were reconstructed during the spring and summer months, work began on the Archertown Road. After ditching and replacing of culverts was completed, approximately one-half mile section was repaved using material known as pug mix. Many towns are using this pug mix as it is less expensive than hot top and has the ability to give when the road heaves due to frost.

Beavers were especially active in town this year and had to be trapped out of areas on Indian Pond Road, Orfordville Road and Archertown Road.

At the 1992 Town Meeting, the town adopted the model flood plain ordinance. Afterward, the Selectmen adopted a simplified permitting process for applicants to comply with the new ordinance.

An emergency management plan was approved by the Selectmen who would like to thank Rita Pease for the hard work she put into this project. An employee handbook was completed by the Selectmen. On the recommendation of the Parks & Playground Committee, the Selectmen adopted a policy for use of the community field.

A grant for trees was applied for and subsequently approved by the SBA for a total of \$3,600. In order to comply with the new current use criteria, the Selectmen held a public hearing on the matter and then drafted an application for current use owners to assist them in meeting the new requirements.

Title to the Orfordville school was cleared and the town finally received the deed to the property. The town will be asked to vote on a proposal by the Orfordville Building Committee to determine whether the town offices will be relocated to the 'Ville School.

No progress has been made with regards to cable TV being installed in Orford by Grassroots Cable Company. The Selectmen have maintained contact with the Grassroots Cable Co. in order to get updates. However, the tight credit situation that many companies face has adversely impacted this project.

The Selectmen sold by sealed bid the Chevy dumptruck, the old tractor and gang mower and two Sunday Mountain lots.

During 1992 the town purchased a new one ton truck. The road agent built a sand screener for the purpose of screening sand for the pug mix, as well as to screen sand for winter use. A new insulated, overhead door was installed at the town garage. New steps were built for the recycling

trailer to facilitate safe handling of recyclables. A new wide carriage computer printer was purchased for the Town Office. In a continuing effort to safeguard the records of the town, book number two of the town records was restored.

The Orford Police Department continued its service-oriented work in 1992. The Selectmen feel that Chief Hal Jarvis' organization of programs such as DARE, Hunter Safety and Bike Rodeos and his coverage of community activities are important components of police work in town.

In an effort to present a responsible budget to the town voters, the Selectmen, in cooperation with the town Budget Advisory Committee, are presenting a budget for 1993 that is slightly less than the 1992 budget. The 1993 budget continues the town's efforts to adequately fund capital reserve accounts in order to plan for future needs of the town. The major projects which the budget anticipates in 1993 include converting the former 'Ville school to town office use, the building of a fuel tank bunker at the town garage and the purchase of a diesel and a gasoline tank. Not only will this allow the town to remove the underground gas tank, but it will provide for significant savings in the cost of diesel fuel.

Town government works only with the help and assistance of many volunteers and the Selectmen would like to acknowledge with grateful appreciation the efforts of those who selflessly gave of their time. A special thank you goes to all of the election officials who experienced an extremely busy year with some of the highest voter turnouts in recent history.

PAUL GOUNDREY
ROBB THOMSON
P. CHASE KLING

A THANK YOU TO ROBB THOMSON

This year we again say farewell and thank you to a single term Selectman. Robb Thomson is completing his three year term at this year's Town Meeting.

Robb came onto the Board when the Town and its townspeople had to work hard at managing their fiscal affairs. The Town has been able to meet this challenge the past couple of years by tracking its money carefully. Robb helped make this easier by placing our accounts into the computer.

Robb was also instrumental in the development of the Capital Improvement Program. This program enables the town to plan for and spread out the cost of major purchases over several years.

The Town will also be receiving matching funds that will allow us to continue planting trees on the Common and Mall. This grant proposal was authored by Robb.

As a member of the Orfordville Building Committee, the groundwork has been laid for the anticipated move of the town's offices to the old 'Ville school and a comprehensive exam of the best uses for our remaining buildings in the 'Ville.

We want to thank you, Robb, for everything you have done over the past three years.

ORFORD CEMETERY COMMISSION

The Cemetery Commission wishes to thank Fay and Sally Bean for all the work they did for us this past summer. Our Cemeteries were kept in fine shape.

We are proud of the work done by Winston Doe and his men cleaning, mending and straightening the stones in the West Cemetery. This is costly work but we feel it is necessary and plan now to continue until all the cemeteries are completed

JULIA FIFIELD
Chairman and Treas.
PAUL MESSER
RUTH BROWN

ORFORD CEMETERY COMMISSION

Financial Report

| | | |
|---------------------------------|-----------------|---------------------------|
| Cash on hand, January 1, 1992 | | \$ 86.03 |
| <u>Receipts</u> | | |
| Town of Orford | \$ 5,000.00 | |
| Trustees of Trust Funds | <u>7,500.00</u> | <u>12,500.00</u> |
| TOTAL | | <u><u>\$12,586.03</u></u> |
| <u>Disbursements</u> | | |
| Wages (including federal taxes) | \$ 6,243.13 | |
| Gas and Oil | 158.62 | |
| Repairs | 176.99 | |
| Supplies | 88.54 | |
| New Equipment | 3,000.00 | |
| Dues | 30.00 | |
| Restoration of Markers | 2,034.00 | |
| Miscellaneous | <u>16.00</u> | <u>\$11,747.28</u> |
| Cash on hand, December 31, 1992 | | <u>838.75</u> |
| | | <u><u>\$12,586.03</u></u> |

PARKS AND PLAYGROUNDS REPORT

Another typical year of expenses from mowing, collection of garbage and supplying chemical toilets to the Town's park and playgrounds.

A new planter was built at the community field to surround the Hazen Morey monument. New Athletic fence was purchased for the Little League field and new docks are in the planning for the Indian Pond swim program.

Special thanks to Paul Dalton and the many volunteers in the ski program, Laurie Mack and Peggy Villar for the swim program and Randy Filian and Chase Kling for improving the Upper Baker Pond beach.

GENE DYKE, Chairman

ORFORD SKI PROGRAM REPORT - 1992-93

The purpose of the program is to offer school children the opportunity to learn the fundamentals of alpine skiing. We offer beginner, intermediate and advance instruction on eight (8) consecutive Wednesday afternoons from the beginning of January thru mid-March at the Skiway in Lyme, including bus transportation to and from the Skiway. The program is funded primarily by the participants (65%), the Orford Recreation Dept. (25%) and a private fund-raiser raffle of donated prizes (10%). Cost increases this year at the Skiway (25%) and bus transportation (50%) were absorbed by adjusting the student fee, reducing instructor lessons and a successful raffle.

The 1991-92 year saw program participation increase from the traditional 60-65 to 75 children, 21 instructors and many additional weekly volunteers. The 1992-93 season is off to another excellent start with 72 students but our volunteer instructors have decreased to 14. Nonetheless we are still able to offer the full program from the first time skier to advanced instructions. Again, approximately 50% of all K thru 8th grade students plus 15 high schoolers enjoy an afternoon of healthful skiing without formal instruction.

Sincere THANK YOU's again this year to all the instructors, helpers and part-time volunteers who keep the program viable. Special note should be made for the work of Sue Kling and Debbie O'Brien for getting the children ready at school!, to Debbie McGoff for volunteering to ride the bus and answer the thousand and one questions each week, to Robin Taylor for managing the raffle and to all involved who merit individual recognition but for whom space is lacking.

SKI PROGRAM COORDINATORS
Margaret Wheeler
Paul Dalton

ORFORD SWIM REPORT

This year's swim program was once again a success. Teresa Valencia was hired as the swimming instructor for classes held at Indian Pond. The instructor, with advice from the committee, reviewed previous years' files and reports and tentatively scheduled times for review and testing of skills. After this was accomplished, classes of 5-10 students of similar levels were given time slots and the program was on its way.

About 96 swimmers participated in this year's program. The grand finale was a picnic and a swim across the pond by advanced classes. Althea Goundrey, with necessary flotation devices, monitored the swim by boat. All the students improved under Coach Teddy's guidance. Pocket sized certificates were given to all those who successfully completed the lessons. Thanks to all the children who participated.

The Swim Committee was very pleased with Coach Teddy as an instructor. We are looking forward to having her back next season. Thank you for a job well done.

Also Jenny Mack and Anais Aguirre were a great help as aides and managing the large group of children. Thank you, Jenny and Anais, for your time and effort. Thanks to Gene Dyke and his crew for getting the docks in and out of the water. Many thanks to the townfolks who fetched our "free floating" raft and retrieved it for the lessons. Many thanks to the parents and townspeople who provided support, especially for our end of season celebration.

Our plans for next season include a more secure anchoring for the floating raft and a ladder to aid the smaller children onto it. Also, we hope to plant some shade trees and get more sand for the beach area.

Thank you all for your support.

DEBBIE McGOFF
LORI MACK
PEG VILLAR

ORFORDVILLE BUILDING COMMITTEE REPORT

As of the printing of the town report, the Orfordville Building Committee has not finalized its proposal for the March Town Meeting. However prior to Town Meeting, a detailed proposal of the recommendations of the Building Committee will be made to the voters of the town

DAVID BISCHOFF
ALICE BOONE
ROBERT DYKE
BRUCE SCHWAEGLER
ROBB THOMSON

ORFORD VOLUNTEER FIRE DEPARTMENT REPORT

In 1992 the Orford Volunteer Fire Department responded to 41 calls. This number of calls represents an increase of 157% from 1991 and a 273% increase over 1990. The types of calls were as follows:

| | | | |
|---------------|----|---------------|---|
| Mutual Aid | 14 | Car Accidents | 8 |
| Chimney Fires | 7 | Power Lines | 4 |
| Illegal Burns | 3 | Car Fires | 2 |
| Fire Alarms | 2 | Floods | 1 |

The increase in the number of calls and the purchase of new air packs made it difficult to stay within the department's budget. To limit the amount of the department's cost, the volunteer members voted to forego their wages for the year.

After the Selectmen advised the Fire Department of the lack of funds to replace Tanker #4 (a 1963 Ford Truck), it was decided during the November meeting by unanimous vote to remove the tanker from further service to Mutual Aid calls. The poor condition of Tanker #4 has made it an unsafe emergency response vehicle. Currently, the state of restoration of Tanker #4 is questionable and it remains out-of-service for both Mutual Aid calls and Orford's calls.

The 1970 Orford's Volunteer Fire Department consisted of 22 members, the current membership is down to 8. Of these eight (8) members only two (2) have completed the Basic Certification Course, a requirement since 1987. A significant factor in the reduction of firefighters is both the cost and time required of training and the purchase of new equipment. For the first time since joining the Upper Valley Regional Emergency Service Association, Orford was unable to respond to a Mutual Aid call because of a lack of firefighters.

Respectfully submitted,
ARTHUR DENNIS, Chief

ORFORD FREE LIBRARY

Annual Report for 1992

Orford Free together with Orford Social Library held a five week summer reading program for children in the area. The program was conducted by Milada Harlow from Lyme who familiarized those present with the environments of the open fields, woods and wetlands through pictures, games and stories. The final session was held at the home of the Craig Putnam family who helped us become acquainted with life around and inside a fresh water pond.

We have enjoyed the by-monthly visits of the second-graders accompanied by their teacher, Sue Kling, and her assistants. Eight students have used our reference library to research a variety of subjects. Three visitors combined vacation with genealogical investigation.

Some 60 people, in addition to our school children, have used our Library throughout the year. The number could be increased if each repeat visit were to be added. It has been most encouraging to have parents come with their pre-school children - reading to them, helping them to select books, guiding them in the care of and letting them assist in the steps to borrowing books.

The library continues to try to meet the State Library Standards of an Associate Library which is our category because of the population of the town. The standards are: periodical updating of reference materials, the attendance of regional forum meetings and library conference. For librarians who have no formal training in librarianship, the School of Life Long Learning offers 8 technical courses. This past year the librarian attended a 14-week Micro-computer course for Librarians for which a scholarship of \$300 was awarded.

The computer continues to be a useful tool for interlibrary loans. A van service which included the Orford Libraries was begun by the State this year. Drop-off has been either at the Orford High School or during vacations at the Orford Social Library.

A surprise gift of \$300 was received from the Lebanon Fraternal Order of Eagles to be used for either audio cassettes or large-print books. Sixteen books on cassettes have been purchased.

We appreciate the gifts of books and magazines that have been donated, the assistance of faithful volunteers, the support received from the Friends of Orford Libraries, and the financial support received from the Town of Orford.

Library Trustees:

DOUGLAS TIFFT, Chairman
SUE KLING, Secretary
CAROL BOYNTON, Treasurer

Librarian:

LAURA W. VERRY

**ORFORD FREE LIBRARY
STATISTICS FOR 1992
Circulation**

| | | | |
|--------------------|-----------|------------------|-----------|
| Adult Fiction | 220 | Juvenile Fiction | 480 |
| Non-Fiction | 126 | Non-Fiction | 384 |
| Magazines | 199 | Magazine | 62 |
| Paperbacks | <u>34</u> | Paperbacks | <u>84</u> |
| | 579 | | 1,010 |
| Audio-Visual Tapes | | | 09 |
| Total circulation | 1,498 | | |

New Books Purchased

| | | | |
|-----------|-----------|----------|-----------|
| Adults | 33 | Juvenile | 68 |
| Gifts | <u>43</u> | Gifts | <u>07</u> |
| | 76 | | 75 |
| New Books | 151 | | |
| Gifts | <u>50</u> | | |
| | 201 | | |

Audio Cassettes

| | | | |
|------|----|--------|---|
| Gift | 16 | Videos | 3 |
|------|----|--------|---|

FINANCIAL REPORT

RECEIPTS

| | |
|------------------------------|--------------|
| Cash on Hand January 1, 1992 | \$1,698.69 |
| From Town of Orford | 4,130.00 |
| Uncashed checks | 37.95 |
| Gifts | 340.00 |
| Book Replacement | <u>16.00</u> |
| | \$6,222.64 |

DISBURSEMENTS

| | |
|---------------------------------------|--------------|
| Books | \$1,490.06 |
| Magazines | 291.81 |
| Supplies | 159.08 |
| Librarians | 800.00 |
| State Library Dues | 40.00 |
| Fuel | 819.00 |
| Maintenance | |
| Yard Care | 91.00 |
| Furnace Service | 228.20 |
| Modem Repair | 60.00 |
| Telephone | 324.88 |
| Student Intern | <u>21.00</u> |
| | \$4,325.03 |
| Balance in Checking December 31, 1992 | 1,897.61 |

\$6,222.64

ORFORD SOCIAL LIBRARY REPORT

The Orford Social Library has had a very frustrating year and in one way, unhappy. Our very special Librarian, Sheila Thomson, retired after years of devoted service to us and to the people of Orford. We have lost a friend who gave of her time, her knowledge and a great deal of financial support. We find it impossible to find words to adequately express our appreciation. So we will say it simply – Thank you, Sheila.

The Trustees tapped many sources for a Librarian and finally found Mrs. Anne Cummings of Newbury, VT. Anne did an admirable job in a very new situation for her. It unfortunately lasted but a few months due to changing circumstances in her family. We thank her for her time and her interest.

What started as a dire year ended as a fairy tale "happy ever after," when our youngest Trustee, Sarah Putnam, told us she would give up her Trusteeship and take the Librarian's position. Her decision has proven to be right for all. Having been a teacher in the Orford School, she is in tune with the needs of the pupils and teachers from the Elementary Grades. Sarah is also in tune with the adult needs, a plus for all concerned.

Our Library continues to be a busy place. Our meeting room is used on a regular basis for the Fast Squad, the Friends and other groups.

The Trustees thank our many volunteers who work on a regular basis. Special thanks are in arder for our summer visitor who sanded and painted our front porch, a very much needed service.

Persons using the Library 1,919

Circulation

| | |
|-------------------|-----------|
| Adult Fiction | 739 |
| Adult Non-Fiction | 147 |
| Juvenile Books | 1,164 |
| Magazines | 44 |
| Videos | <u>35</u> |
| Total Circulation | 2,129 |

Book Acquisitions

| | |
|----------------------|-----------|
| Adult Book Purchased | 49 |
| Donated | 32 |
| Children's Books | |
| Purchased | 110 |
| Donated | <u>32</u> |
| | 223 |

ORFORD SOCIAL LIBRARY

Financial Report for 1992

Receipts

| | |
|-------------------------------|--------------|
| Cash on hand, January 1, 1992 | \$ 78.42 |
| Town | 3,544.00 |
| Gifts and Dues | 1,290.00 |
| Interest | 2,060.89 |
| Copier | <u>28.00</u> |
| TOTAL | \$7,001.31 |

Disbursements

| | |
|------------------------|---------------|
| Librarians | \$1,837.79 |
| Insurance | 187.00 |
| Heat | 1,324.85 |
| Light | 666.32 |
| Supplies | 297.49 |
| Books | 981.02 |
| Water | 70.00 |
| Phone | 482.39 |
| P.O. Box | 21.50 |
| Grounds | 245.00 |
| S.S. and FICA | 276.41 |
| Repairs | 220.06 |
| Dues and Miscellaneous | <u>105.00</u> |
| TOTAL | \$6,714.83 |

| | |
|---------------------------------|---------------|
| Cash on hand, December 31, 1992 | <u>286.48</u> |
| | \$7,001.31 |

THE ORFORD PLANNING BOARD REPORT

In 1992, Trunzo, Nickels, Putnam, and Bryant continued their terms as regular members, and Bischoff continued as an alternate. Martin May and Harold Taylor's terms were up, and Paul Dalton and Chase Kling were elected to their positions. Kling relinquished his Planning Board position as he was also elected Selectman; James Hook was appointed to fill his term. Kling served as the Selectmen's representative to the Planning Board, Gerald Pease and Shawn Washburn were appointed as alternates, making a full Board.

During the year, the Board approved one minor two-lot subdivision, one major two-lot subdivision, and two lot-line adjustments, for a net increase of two building lots in the town. In addition, an application for one minor three-lot subdivision was submitted but was not yet completed by the end of the year. The improvements to the Bear Tree subdivision were completed. The appeal of the Planning Board's denial of the original plan for a 15-lot subdivision on Stonehouse Mountain Road is still pending in Grafton County Superior Court. A new application proposing ten lots for the same 376 acre parcel was submitted to the Board, and a preliminary public hearing was held. The significance of offsite impact (for instance, traffic on roads leading to the proposed subdivision) was one issue discussed. This application was also not yet complete at year's end,

An excavation permit was renewed for one sand and gravel pit. A review of the status of gravel pits and incomplete subdivisions was made.

The Planning Board initiated discussion on revision of the Subdivision Regulations, with aims of making them easier to understand and more consistent. Issues of definition of subdivision and minimum lot size were discussed. The revision process is continuing, and will include public hearings before changes are adopted.

A public hearing on Flood Plain Regulations was held. The Planning Board recommended the adoption of the regulations, which set standards for construction in the flood plain, and make it possible for people with houses in the flood plain to get flood plain insurance. The Flood Plain Ordinance was adopted by Town Meeting.

ORFORD POLICE REPORT

1992 was a challenging year for the Orford Police Department with emphasis shifted from normal police services to that of a service oriented (legal assists, social service referral, etc.) agency. Service calls accounted for approximately 65% of my duties. A full disclosure of my activity is listed below.

Drug abuse Resistance Education (D.A.R.E.) was again instructed within the school. This program was presented to the 95 students in grades K,1,2,3,4, and 6. I would like to point out that all of the teaching aids and incentives for this program are provided through donations from private organizations and individuals. To deal with these donations, the Orford DARE Committee was formed.

Working with New Hampshire Highway Safety Agency, I was able to bring several programs into the community this year which included:

- o the "Captain Smyle" program: this is a general safety program for students in grades K through 4; and
- o the "Occupant Protection Usage" program: a program designed to demonstrate the effectiveness of seatbelts to students in grades 11 and 12.

It should also be noted that application was made and approved for a matching funds grant to obtain a new radar unit. This was done as the old unit did not meet state certification standards. Some of these monies were federal funds provided by the National Safety Administration, U.S. Department of Transportation.

A "Bicycle Rodeo" was presented in conjunction with the "Bicycle Safety" program conducted within the school. This required the students to demonstrate their proficiency in riding according to the rules of the road. Prizes, donated by various civic organizations, were awarded to those that accumulated the highest scores. It should also be noted that two new bicycles were given away in an open drawing.

Working with the New Hampshire Fish and Game Department, I was able to bring the "Hunter Education Program" into the community. This was done at the request of several students as the program had not been offered here for some time. I was also able to identify several new instructors from within the community.

Equipment obtained this year included the new radar, a polaroid camera, a dog catchall pole, a word processor, and an office shredder. All of these items were obtained through bids to guarantee the most for your tax dollar.

Statistical information for the year is listed below. Again you will note an increase of 70% over calls for service received last year:

CRIMINAL

| | | | |
|--------------------|----|-----------------------|----|
| Sexual Assault | 1 | Burglary | 5 |
| Theft | 18 | Theft (Auto) | 2 |
| Criminal Mischief | 10 | Criminal Trespass | 2 |
| Bad Checks | 2 | Fugitive from Justice | 2 |
| Disorderly Conduct | 8 | Drug | 1 |
| Juvenile | 24 | Burglar Alarms | 13 |
| Unattended Deaths | 3 | Legal Assists | 26 |

MOTOR VEHICLE

| | | | |
|-----------------------|----|--------------------------|----|
| Accidents | 30 | Traffic Stops | 97 |
| Parking Complaints | 2 | Motor Vehicle Complaints | 31 |
| Motor Vehicle Unlocks | 6 | Motorist Assists | 7 |

OTHER

| | | | |
|--------------------------|-----|------------------------|------------|
| Welfare Checks | 4 | Record Checks | 1 |
| Traffic Hazards | 11 | Open Windows/Doors | 2 |
| Permits (Game of Chance) | 4 | Dog Complaints | 108 |
| Suspicious Persons | 23 | Other Animal | 17 |
| Found Property | 11 | Administrative Relays | 17 |
| Assist Other Depts. | 66 | Message Delivery | 2 |
| Pistol Permits | 22 | D.A.R.E. Presentations | 55 |
| House Checks | 33 | Fire Assists | 6 |
| Ambulance Assists | 16 | Request for Reports | 19 |
| Domestic Complaints | 32 | Events Covered | <u>63</u> |
| Miscellaneous | 112 | TOTAL: | <u>914</u> |

In closing, I would like to thank everyone that assisted me this past year. I would also like to remind everyone that they should practice "Crime Prevention" on a daily basis; lock your house when you leave and take the keys from your vehicle when it is left unattended. Do not give somebody the opportunity to turn you into a victim.

HAROLD JARVIS
Chief of Police

ORFORD HIGHWAY DEPARTMENT TOWN REPORT

As you know, we had a very icy winter last year which put a heavy demand on our equipment and our maintenance budget. The old 1 ton Chevy truck broke down a lot with brake failure, rear axle trouble and, if that wasn't enough, the sander broke down at least twice a storm. This put a strain on man hours to fix it and money to repair it. We have addressed this problem by purchasing the new one ton truck and by leasing a sander which, with the Town's help, we will purchase this year.

We also had a disastrous spring which broke up our asphalt roads and washed out our dirt roads. These types of things you don't know are going to happen, so very rarely are there extra funds in the budget to cover them. Fortunately, I was able to put the roads back together for a relatively small amount of money, but it took almost all of our gravel and reconstruction funds to do it. This meant we had to cut back on some of the items that had been budgeted for this year, like roadside cutting, installing few culverts, buying less gravel and cutting back time spent in general on all our roads. It wasn't easy absorbing all these costs in the budget, but it *had* to be done, so we weren't looking at a huge overage in the highway budget this year.

We did make some progress however. We redecked and installed railings on a bridge on Grimes Hill and ditched and installed new culverts on Archertown Road. After researching how to get the most for our money, we were able to pave a 6 tenths of a mile stretch using a pug mill mix on Archertown Road. We also replaced culverts on Cemetery Road, Quinttown Road, Andrews Road and repaired several others.

This year we also built a screen for screening our winter sand. This will save on the equipment's taking a beating when rocks go through the spreaders and also make the sand cover better.

I would like to thank the Townspeople for purchasing the new 1 ton truck. So far this year it has worked out well for us.

Sincerely,
PETER ANGWIN
Road Agent

REPORT OF TOWN FOREST FIRE WARDEN

and STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire protection. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS 1992

| | <u>State</u> | <u>District</u> | <u>Town of Orford</u> |
|--------------|--------------|-----------------|-----------------------|
| No. of Fires | 289 | 41 | 0 |
| Acres burned | 136 | 182 | |

JOHN Q. RICARD
Forest Ranger

GERALD PEASE
Forest Fire Warden

For Fire Permits and Information, call: 353-7090

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 1992

| DATE | NAME OF TRUST FUND (COMMON TRUSTS SHOWN FIRST) | TYP | HOW INV (Y/E) | PRINCIPAL | | | INCOME | | | TOTAL END OF YEAR BALANCE | | | |
|---|---|-------|---------------------|--------------|----------------------|----------------------|--------------------|------------------|-------------------|------------------------------------|----------------------|-------------|------------------|
| | | | | % SHR | BEGINNING BALANCE | NEW FUNDS CREATED | GAINS OR LOSSES | WITH- DRAWALS | ENDING BALANCE | | BEGINNING BALANCE | % SHR | INCOME AMOUNT |
| TOTAL COMMON CEMETERY TRUSTS | | | | | | | | | | | | | |
| | | | | \$80,403.87 | \$500.00 | \$1,467.17 | \$0.00 | \$82,371.04 | \$25,620.84 | \$4,710.69 | \$7,506.50 | \$22,825.03 | \$105,196.07 |
| CAPITAL RESERVES AND OTHER TOWN FUNDS: | | | | | | | | | | | | | |
| 1974 | TOWN OF ORFORD/ FIRE TRUCK (IH 4WB) | MM | | \$7,286.09 | | | | \$7,286.09 | \$11.62 | \$196.29 | | \$207.91 | \$7,494.00 |
| 1989 | TOWN OF ORFORD/ FIRE TRUCK (next) | PB/MM | | \$13,800.00 | \$4,800.00 | | | \$18,600.00 | \$1,231.21 | \$864.19 | | \$2,095.40 | \$20,695.40 |
| 1991 | TOWN OF ORFORD/ FIRE TRUCK-TANKER | CD/MM | | \$2,500.00 | \$4,000.00 | | | \$6,500.00 | \$0.00 | \$94.69 | | \$94.69 | \$6,594.69 |
| 1983 | TOWN OF ORFORD/ TRUCK #1 | PB | | \$8,000.00 | \$5,000.00 | | | \$13,000.00 | \$254.05 | \$478.18 | | \$732.23 | \$13,732.23 |
| 1987 | TOWN OF ORFORD/ TRUCK #2 | MM | | \$16,661.96 | | \$16,189.76 | | \$472.20 | \$1,878.88 | \$531.36 | \$2,410.24 | \$0.00 | \$472.20 |
| 1992 | TOWN OF ORFORD/ TRACTOR/HOWER | PB | | \$0.00 | \$1,500.00 | | | \$1,500.00 | \$0.00 | \$1.73 | | \$1.73 | \$1,501.73 |
| 1978 | TOWN OF ORFORD/ POLICE CRUISER | PB | | \$0.00 | \$4,000.00 | | | \$4,000.00 | \$0.00 | \$4.60 | | \$4.60 | \$4,004.60 |
| 1983 | TOWN OF ORFORD/ GRADER | PB | | \$10,355.81 | \$6,000.00 | | | \$16,355.81 | \$471.92 | \$626.63 | | \$1,098.55 | \$17,454.36 |
| 1983 | TOWN OF ORFORD/ LOADER | CD | | \$18,305.66 | \$7,000.00 | | | \$25,305.66 | \$3,625.55 | \$1,182.03 | | \$4,807.58 | \$30,113.24 |
| 1987 | TOWN OF ORFORD/ REAPPRAISAL | CD/PB | | \$30,000.00 | \$4,000.00 | | | \$34,000.00 | \$6,500.34 | \$2,054.69 | | \$8,555.03 | \$42,555.03 |
| 1989 | TOWN OF ORFORD/ BRIDGES | CD/PB | | \$13,000.00 | \$10,000.00 | | | \$23,000.00 | \$519.98 | \$644.31 | | \$1,164.29 | \$24,164.29 |
| 1991 | TOWN OF ORFORD/ TREES CARE & REPL. | MM/PB | | \$300.00 | \$100.00 | | | \$400.00 | \$1.01 | \$5.78 | | \$6.79 | \$406.79 |
| 1991 | TOWN OF ORFORD/ DUMP CLOSURE | CD/PB | | \$5,000.00 | \$5,000.00 | | | \$10,000.00 | \$0.00 | \$185.93 | | \$185.93 | \$10,185.93 |
| 1991 | TOWN OF ORFORD/ TOWN BUILDINGS | CD/PB | | \$6,000.00 | \$6,000.00 | | | \$12,000.00 | \$0.00 | \$223.13 | | \$223.13 | \$12,223.13 |
| 1983 | TOWN OF ORFORD/ IMPR H/CAP | CD | | \$1,000.00 | | | | \$1,000.00 | \$583.46 | \$82.81 | | \$666.27 | \$1,666.27 |
| 1983 | TOWN OF ORFORD/ COMM. FIELD | CD | | \$731.58 | | | | \$731.58 | \$429.61 | \$60.72 | | \$490.33 | \$1,221.91 |
| 1984 | TOWN OF ORFORD/ COMM. FIELD | PB | | \$200.00 | | | | \$200.00 | \$115.49 | \$12.85 | | \$128.34 | \$328.34 |
| | (GIFT OF HAZEN MOREY) | | | | | | | \$6,905.54 | \$5,785.97 | \$909.83 | | \$6,695.80 | \$13,601.34 |
| 1985 | TOWN OF ORFORD/ COMM. FIELD TRUST | CD | | \$6,905.54 | | | | \$6,905.54 | | | | | \$6,905.54 |
| | (GIFT OF HAZEN MOREY) | | | | | | | \$5,000.00 | \$1,769.10 | \$338.07 | \$200.00 | \$1,907.17 | \$6,907.17 |
| 1987 | TOWN OF ORFORD/ SCHOLARSHIP FUND | CD | | \$5,000.00 | | | | \$5,000.00 | | | | | \$5,000.00 |
| | (GIFT OF HAZEN MOREY) | | | | | | | \$3,383.58 | \$659.26 | \$218.80 | | \$878.06 | \$4,261.64 |
| 1985 | TOWN OF ORFORD/ BENEFIT H.S. STUDENTS | CD | | \$3,383.58 | | | | \$3,383.58 | | | | | \$3,383.58 |
| | (GIFT OF HAZEN MOREY) | | | | | | | \$17,360.82 | \$1,426.58 | \$969.85 | \$369.75 | \$2,026.68 | \$19,843.75 |
| 1989 | TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. | CD/PB | | \$17,360.82 | \$1,300.00 | | \$843.75 | \$17,817.07 | | | | | \$19,843.75 |
| | (GIFTS TO FUND BY INDIVIDUALS) | | | | | | | \$50,000.00 | \$4,228.75 | \$1,989.98 | \$1,800.00 | \$4,418.73 | \$54,418.73 |
| 1991 | ORFORD SCHOOL DIST. - BLDG RESERVE | MM | | \$5,000.00 | \$5,000.00 | | | \$10,000.00 | \$211.51 | \$283.99 | | \$495.50 | \$10,495.50 |
| 1987 | ORFORD SCHOOL DIST. - H/C RESERVE | PB | | \$341.21 | | | | \$341.21 | \$84.53 | \$26.01 | | \$110.54 | \$451.75 |
| 1949 | ORFORD SCHOOL DISTRICT (ALICE MANN) | MF | | \$974.01 | | \$131.10 | | \$1,105.11 | \$0.00 | \$50.16 | \$50.16 | \$0.00 | \$1,105.11 |
| 1986 | | | | | | | | \$1,105.11 | | | | | \$1,105.11 |
| TOTAL FUNDS HELD | | | | | | | | | | | | | |
| | | | | \$302,510.13 | \$64,200.00 | \$1,598.27 | \$17,033.51 | \$351,274.89 | \$55,409.66 | \$16,747.30 | \$12,336.65 | \$59,820.31 | \$411,095.20 |

Notes: DISBURSED \$18,600 TOWARDS TOWN TRUCK #2, SCHOOL FUND FOR EXCELLENCE BOUGHT COMPUTERS, AND NILES FUND CONTRIBUTED \$1800 TO VARIOUS CAUSES.

15-FEB-1993 Respectfully submitted: George Economy, Mark Blanchard, Bruce Schwaegler :: Trustees

UPPER VALLEY LAKE SUNAPEE COUNCIL
1992 Report to Member Communities

Who We Are

There are nine Regional Planning Commissions in New Hampshire and 12 in Vermont. Like the others, the Upper Valley Lake Sunapee Regional Planning Commission is a private, non-profit corporation enabled by state legislation. Our organization consists of the following people:

Board of Directors: Each member town is entitled to at least two members on the Board of Directors. This Board is the Upper Valley Lake Sunapee Regional Planning Commission, and approves the annual work program and budget. This group meets three or four times per year.

Executive Committee: Most of the authority for overseeing day to day operations of UVLSRPC has been delegated to this Committee, made up of members of the Board of Directors. The Executive Committee meets monthly.

Staff: There are five full-time and four part-time staff members. The full-time staff includes four planners and a secretary/receptionist. The part-time staff includes a bookkeeper, map/graphics person and two planners.

Service Standards

In our day-to-day operations we are:

- **Objective:** We have no axe to grind. We don't work for developers. We work for you.
- **Flexible:** What we know, we share. What we don't know, we find out. When we can't provide a service, we know who can.
- **Responsive:** When you call, write, or drop by, we respond.
- **Competent:** UVLSRPC has a qualified, experienced staff, familiar with the area, the towns, the people, the issues.
- **Stable:** Consultants come and go - we will celebrate our *30th year* of service in 1993.

Where The Money Goes

Most of the money comes from four major sources: dues, the states of New Hampshire and Vermont, local technical assistance via contracts with member communities, and transportation planning. Overall, your dues support just one fourth of our operation. For each dollar of dues, we obtain about three dollars of additional funding which we use for services to the region.

Where the money goes is simple: people. We invest most of the money in our staff, buying brains, education, and experience. The rest pays for an office, telephones, small computers, and mapping equipment; the basics necessary for the people to do the job.

What We Do

Overall, our duties fall into two categories:

- Provide services to member Towns
- Address regional issues

Services to Towns

- **Questions:** We spend a lot of time on the telephone, at meetings, and in our office answering questions about planning issues, based on our cumulative experience and expertise.

UPPER VALLEY LAKE SUNAPEE COUNCIL -

- **Answers:** We provide detailed answers to detailed questions. Examples include: reviewing an ordinance, providing a linkage to a state or federal program, reviewing a proposed development project, explaining how a certain aspect of planning usually works, investigating what is appropriate in a given situation, exploring alternative solutions for a particular problem.
- **Information:** In addition to staff expertise, we maintain a library of pertinent planning information. We are a US Census data affiliate.
- **In-Depth Support** We do transportation planning, master plans, ordinances, natural resource planning, capital improvement programs, impact fee studies, opinion surveys, impact studies for large projects, and other special studies of many sorts. A number of towns also take advantage of our circuit rider planning program. Usually, we must charge in addition to dues for support in depth, to meet our expenses and to break even. This type of support is available only to member communities. We do not do any work for private companies or individuals. These services are available at far less cost than for comparable expertise from a private consulting firm.

Regional Issues

- We also provide a forum for regional issues. Currently we are working regionally on transportation planning, economic development, solid waste, energy, and studies related to Lake Sunapee and the Connecticut River. We are almost always able to support these efforts with state funds and/or special grants.

Additional Areas of Special Expertise

- **Transportation Planning** - Regional transportation planning is at the top of the list of regional concerns and priorities. We prepared a Regional Transportation Plan during 1992. We are working with member towns, the New Hampshire Department of Transportation, and the Vermont Agency of Transportation to assure that local and regional concerns are heard and addressed.
- **GIS - Geographic Information Systems** - We work with a number of member towns to provide maps and analyses for Master Plans, utilities, and special land evaluation studies.
Environmental Planning - Includes solid waste and water quality planning.
- **Land Preservation** - Support and cooperation with area land preservation efforts.

The Upper Valley Lake Sunapee Regional Planning Commission also provides specific services to communities on a contract basis. During 1992, as requested by member communities, we

- conducted impact studies regarding proposed development,
- provided assistance with Master Plans,
- worked on amendments/updates to local ordinances and regulations,
- drafted new ordinances,
- supplied regularly scheduled "circuit rider" planning services, and
- provided general mapping, drafting, and other technical assistance.

UPPER VALLEY LAKE SUNAPEE COUNCIL --

The Upper Valley Lake Sunapee Regional Planning Commission looks forward to serving your community during the coming year. Please feel free to contact us for more information about specific activities in your community, or whenever we can be of assistance.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE
HOME AND COMMUNITY HEALTH CARE

1992 Report to the Town of Orford

We are pleased to have the opportunity to report on the activities of Home and Community Health Care for 1992, our fourth year of providing home health care, hospice and community health services to the residents of your community and our first year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

As we reported last year, Home and Community Health Care joined together with six other certified home care agencies so that we might better serve the health care needs of our communities. These services include skilled nursing, physical and occupational therapy, home health aide, homemaking and medical social services, and hospice care to the terminally ill. We are now able to make services available 24 hours a day, weekends and holidays included and to offer a private duty program, Help at Home.

Home visits provided by our staff for persons in the Town of Orford were as follows

| | |
|------------------|-----------|
| | Visits |
| Nursing | 165 |
| Physical Therapy | 33 |
| Social Services | 1 |
| Home Health Aide | 151 |
| Homemaker | <u>95</u> |
| Total | 445 |

The Family Health Service Program is available to young families in your community. This program includes a Well Child Clinic and a Women, Infants and Children (WIC) Program. Home visits are available to children and families and are made by nurses specializing in pediatric care and parent aides to help them care for themselves and their children in the most productive and positive way possible. The WIC Program provides nutrition education, food vouchers and health care referral sources to mothers and children from low income families. This past year, the following Family Health Services were provided:

| | |
|--------------------|-------------------------------|
| <u>WIC Program</u> | <u>Child Health Program</u> |
| 205 Visits | - Unduplicated Clients 27 |
| | - Newborn Visits 3 |
| | - Child Health Visits 5 |
| | - Well Child Clinic Visits 51 |

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE – Cont'd.

The Agency also conducts other community screening clinics, flu clinics and other health programs such as blood pressure screenings and cholesterol testing.

The Board of Trustees and the Incorporators Groups, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

Respectfully submitted
s/ Elizabeth J. Davis, RN, MPH
Chief Exdecutive Officer

TRI-COUNTY COMMUNITY ACTION PROGRAM

Tri-County Community Action Program (CAP) provides comprehensive and effective Outreach Services to Orford residents. The services are provided locally through Lebanon In Service to Each Neighbor (LISTEN, Inc.). Both agencies are private nonprofit organizations incorporated in New Hampshire nearly 20 years ago. Tri-County CAP serves Grafton, Carroll and Coos counties while LISTEN's service area focuses on southern Grafton County in New Hampshire and northern Windsor County in Vermont.

The CAP outreach service objectives complement LISTEN's mission: To ensure that Upper Valley residents have the resources to become economically independent. The economic health of the Upper Valley is reflected in the type and number of CAP outreach services provided at LISTEN. CAP requests funding support from area towns for three of the five programs offered at LISTEN: food assistance, housing and utility assistance, financial counseling and advocacy. (The other two programs, Child and Family Enrichment and the Thrift Stores are not supported by town funding.) LISTEN also acts as the local intake site for CAP's Fuel Assistance Program.

The past two years have witnessed a dramatic increase in the demand for CAP outreach services. Overall services increased by approximately 25% from 1990-91: Housing and Utility Assistance plus 40%, Food Assistance plus 23%, Financial Counseling & Advocacy plus 52%

LISTEN provides CAP outreach services to Orford residents in a most cost efficient way. Costs are kept low by extensive use of volunteer services and donated goods. LISTEN's three CAP outreach programs Food, Housing & Utility, Financial Counseling and Advocacy help prevent economic crisis which might result in further demands on the town welfare department. When an economic crisis does present itself, LISTEN offers special emergency funds and individualized counseling which may supplement the resources available through the town welfare department.

UPPER VALLEY AMBULANCE

Upper Valley Ambulance, Inc. has continued to meet the complex challenge of providing emergency transport ambulance service to the eight town region. UVA has enjoyed a very successful year in 1992. Our efforts to keep costs down for the Townspeople by diversifying operations have been flourishing. We are very pleased to announce that because of our success, the Board of Directors has voted to decrease the per resident fee for the eight member towns from \$14 to \$11. The Board also approved a measure so the eight towns are no longer required to guarantee payment of ambulance bills which are not paid by the patient. These two measures should have a positive effect upon the Town Budgets for the eight member towns.

Now, to summarize the activities of the Upper Valley Ambulance. The primary focus for the ambulance service is to provide transport services. We project a volume of 480 emergency patient transports from the eight town area for the year. Also, we expect to do 260 non-emergency transfers. UVA was awarded the contracts from DHMC to do the ICN (Intensive Care Nursery) and the PICU (Pediatric Intensive Care Unit) transports. We have done 170 of these transports in five months. In addition UVA has continued to transport radiation therapy patients from the Lebanon facility to Hanover for treatment and back. Of course, even though we are doing these non-emergency services, there is no compromise of the ambulance service to serve its primary mission of providing emergency services in the eight town coverage area.

We continue to use a mix of full-time and part-time paid ambulance personnel. The day-to-day operations of the ambulance service are being expertly managed by John Vose, Administrator/Paramedic and Kevin Cole, Field Supervisor, who report to the committee of Town Directors, who are appointed by the selectmen of the towns. UVA has strived to become a focal point for training for the local F.A.S.T. Squads and Fire Departments in the region. We have 85 participants in the ECA, EMT, and EMT-I courses which have been coordinated by UVA. We have a very active explorer cadet program which currently involves ten high school students. Members of UVA have taught CPR classes to more than 60 local people. Also, classes on First Aid, safety and CPR were done in local schools and businesses. John coordinated "Operation Prom Night", a simulated drunk driving accident for Thetford Academy which was televised on TV 31. UVA provided standby ambulance coverage at community events, such as races in Thetford, the antique car show in Orford, the Bradford Fair, and the Triathlon in Fairlee.

You, as a resident of one of the eight towns, have the opportunity to support this vital service to the region. There are several ways you can take advantage of the opportunity to provide support.

First, and perhaps the most important, you can continue to support the regional emergency transport ambulance service with your vote at Town Meeting. Your vote is needed to approve operating costs for the Upper Valley Ambulance Service. Second, you can support the Upper Valley Ambulance with your tax deductible donation. Third, you can provide support by volunteering time.

Contact your Town Director or Board of Selectmen if you need further information.

LARRY A. LANCASTER
Chair, Board of Directors

GRAFTON COUNTY SENIOR CITIZENS COUNCIL Annual Report – 1992

Grafton County Senior Citizens Council, Inc. provides services to older residents of Orford. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Orford resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the service, the Agency does request contributions toward the cost of services.

During 1992, 82 older Orford residents were served through all of GCSCC's programs. 78 individuals enjoyed dinners at the Orford Senior Center or received hot meals delivered to their homes; 4 elders used transportation services on 75 occasions to travel to medical appointments, to grocery stores, to do personal errands or to the Senior Center. 16 Orford volunteers contributed 1,830 hours of time, energy and talent to support the operation of the Agency's services. 3 others participated in recreational and educational programs or used our information and referral service; 6 older people used the services of our social workers. Services for Orford residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Working closely with other agencies, providing services to older people in the community, our goals for the future include additional efforts to assist the older Orford residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

Through the years, GCSCC has very much appreciated the support of the Orford community for services which enhance the independence of older residents of Orford. This support is much more critical at a time of Federal and State funding constraints.

s/ Carol W. Dustin, ASCW

GRAFTON COUNTY COMMISSIONERS' 1992 REPORT TO TOWNS

Grafton County has continued to operate in a financially sound, cost effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the county property tax increased to \$6.1 million after two years of decreases, the average annual county tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the county tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the county share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/Nursing Assistance, and Services for Children & Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1991. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. during 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operating surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3-year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The county also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

During 1992 the County distributed over \$78,836.00 in state Incentive Funds to local programs that prevent out-of-home placements of troubled children and youth. The County has also continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the Commissioners initiated Long Range Planning as part of the annual budget process. A committee of county officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization. Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low- and moderate-income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform county residents about county government, encouraging tours of county facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners holds regular weekly meetings on Tuesdays (note change from Thursdays) at 9:00 a.m. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioner's Office at 787-6941 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to serve the citizens of Grafton County.

Respectfully Submitted,

GRAFTON COUNTY COMMISSIONERS

Betty Jo Taffe, Chairman
Gerard J. Zeiller, Vice Chairman
Raymond S. Burton, Clerk

ATTENTION

We are trying to locate an old town record book that lists deaths in the Town of Orford in the late 1700's. If anyone knows the whereabouts of this record book, please contact a Selectman, the Town Clerk or the Town Office.

Annual Report
of the
School Board
of the
ORFORD SCHOOL DISTRICT
for the
Fiscal Year July 1, 1991 to July 30, 1992

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ANNUAL REPORT
OF THE ORFORD SCHOOL DISTRICT
Orford, New Hampshire
1992

The School Board of the School District of Orford herewith submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

| <u>School Board</u> | <u>Term Expires</u> |
|----------------------------------|---------------------|
| Katherine H. Blanchard, Chair | 1995 |
| Jane P. Hebb, Vice-Chair | 1994 |
| Gary F. Quackenbush | 1994 |
| Douglas C. Tifft | 1995 |
| Thomas H. Trunzo, Jr., Secretary | 1993 |

Peter M. Thomson, Moderator

Edna J. Adams, Clerk

Edna J. Adams, Treasurer

Charles Peters, Auditor

Robb Thomson, Auditor

Joseph Della Badia, Superintendent of Schools

Susan B. Hollins, Assistant Superintendent

William H. Moorman, Business Manager

Patricia M. Davenport, Principal

Robert M. Thatcher, Assistant Principal

SCHOOL DISTRICT WARRANT

State of New Hampshire

Grafton, S. S.

School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet in Memorial Hall in said District on Saturday, March 6, 1993 at 10:00 A.M. to act on the following subjects.

ARTICLE 1. To choose by non-partisan ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, an Auditor to serve two years, and one member of the School Board to serve three years. (Polls will open no later than 9:00 A.M. and will close no earlier than 12:00 noon).

NOTE: ARTICLES 2 THROUGH 9 WILL NOT BE CONSIDERED UNTIL 10:00 A.M.

ARTICLE 2: Shall the school district accept the provisions of RSA 198:20b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 3. To see if the District will raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000.00) for the purpose of replacing the gymnasium floor.

ARTICLE 4. To see if the District will raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of studying driveway and drainage problems.

ARTICLE 5. To see what sum of money the District will raise and appropriate, in addition to the sum appropriated under Articles 3 and 4 above, for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

ARTICLE 6. "The date of the Annual School District Meeting, beginning in 1994 and thereafter until changed by a warranted article by the voters, will be held Friday prior to the Annual Town Meeting beginning at 7:00 P.M. at Memorial Hall. Polls will open no later than 4:00 P.M. and will close no earlier than 9:00 P.M. to choose by non-partisan ballot the School Officers for the ensuing year."

(INSERTED BY PETITION)

ARTICLE 7. To see if the District will authorize the formation of a "Search Committee" for the new School Principal to consist of the following:

Three (3) parents of Orford students, who shall be taxpayers
Three (3) citizens of Orford who shall be taxpayers
Two (2) teachers presently at the Orford School
Two (2) School Board members
Superintendent of Schools - S.A.U. (not to be his assistant)

To be chosen as follows:

One (1) parent, One (1) citizen -- by Selectmen
One (1) parent, One (1) citizen -- by Moderator
One (1) parent, One (1) citizen -- by School Board
Two (2) Teachers -- by School Board
Two (2) School Board members -- by School Board

(INSERTED BY PETITION)

ARTICLE 8. To see if the District will authorize the formation of a Three (3) member "Study Committee" to investigate the feasibility of the Orford School District withdrawing from S.A.U. (Supervisory Administrative Union) #22, with membership to be chosen as follows:

One (1) -- by School Board
One (1) -- by Selectmen
One (1) -- Moderator

The "Committee" shall report back to the Town at the 1994 School District Meeting their findings and recommended action.

(INSERTED BY PETITION)

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this ninth day of February, 1993.

KATHERINE H. BLANCHARD, Chair

JANE P. HEBB, Vice Chair

GARY F. QUACKENBUSH

DOUGLAS C. TIFFT

THOMAS H. TRUNZO, Jr.
Secretary

SCHOOL BOARD
SCHOOL DISTRICT
OF ORFORD

ANNUAL REPORT OF THE DISTRICT PRINCIPAL

Personnel:

Three faculty members joined the Orford School District Staff this year.

Tracy Sherrill, a native of Cape Cod, earned her degree in education with a concentration in mathematics, from Fitchburg State College. For the past two years she has been teaching upper elementary school in London, England. At Orford she is teaching math in grades 6,7,8.

Steve Schultz, currently on leave of absence from the fifth grade position, received his B.S. from the University of Maryland and his M.A. from Syracuse University. He trained with the Upper Valley Teacher Training Program and taught with the Bethel School system during the spring of 1992

James Wiggernhorn, the district computer teacher, has taught in Texas, Kansas and Massachusetts. Jim graduated from Highland University in Las Vegas, New Mexico, receiving a B.A. in Education. He took additional courses at the University of North Texas, Denton, Texas.

In December, with the restructuring of the grade five program, two teachers were hired to replace Mr. Schultz. Maria Ianello received her B.S. in Child Psychology from the University of Connecticut. She also served as an intern with the Upper Valley Teaching Training Program. Tim Shay received his B.A. and M.A. from Green Mountain College. He taught for three years at the Tully Elementary School, Tully, New York.

The Orford School Board accepted the resignation of Patricia Davenport as Principal at its December meeting. The Board is currently working on a plan to recruit a new Principal.

Enrollment:

Student enrollment, grades K-5, is at 100. There are 61 students in the middle school. The High School enrollment is 105 students. Total tuition enrollment for the district is 80.

District Goals:

Susan Hollins, Assistant Superintendent, and Patricia Davenport, Principal, suggested that the Orford School Board set district goals at budget time to assure that funding reflects district needs. This year the suggested goals are to study structure of the school district and the viability of the high school, to review school board policies regarding class size, kindergarten entry age, special education, and communication with the public, and handling community concerns. The Board will be setting goals at the February meeting.

PATRICIA M.DAVENPORT
Principal

**COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR**

| YEAR | Kindergarten | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
|------|--------------|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| 1982 | 11 | 10 | 14 | 15 | 9 | 9 | 16 | 18 | 12 | 14 | 16 | 18 | 18 | 180 |
| 1983 | 3 | 10 | 10 | 15 | 15 | 9 | 10 | 17 | 17 | 12 | 14 | 18 | 19 | 169 |
| 1984 | 6 | 5 | 10 | 9 | 16 | 13 | 11 | 10 | 18 | 28 | 15 | 15 | 18 | 174 |
| 1985 | 15 | 9 | 5 | 11 | 8 | 18 | 14 | 11 | 11 | 34 | 26 | 16 | 18 | 196 |
| 1986 | 11 | 17 | 8 | 5 | 12 | 10 | 16 | 14 | 13 | 26 | 34 | 27 | 15 | 208 |
| 1987 | 20 | 13 | 17 | 9 | 8 | 12 | 10 | 27 | 19 | 32 | 31 | 33 | 25 | 256 |
| 1988 | 11 | 21 | 14 | 17 | 7 | 10 | 14 | 21 | 29 | 27 | 34 | 36 | 31 | 272 |
| 1989 | 16 | 10 | 23 | 13 | 16 | 8 | 8 | 23 | 21 | 36 | 26 | 35 | 32 | 267 |
| 1990 | 22 | 17 | 11 | 25 | 16 | 17 | 5 | 11 | 19 | 17 | 26 | 26 | 32 | 244 |
| 1991 | 14 | 19 | 14 | 10 | 21 | 13 | 14 | 10 | 13 | 21 | 20 | 31 | 21 | 221 |
| 1992 | 20 | 12 | 19 | 20 | 12 | 24 | 17 | 29 | 12 | 25 | 30 | 19 | 32 | 271 |

ORFORD SCHOOL DISTRICT

Instructional Staff as of January 1, 1993

| | |
|------------------------|--|
| Anna D. Alden | Music |
| Marguerite J. M. Ames | Leave of absence |
| Eileen T. Ball | Media Generalist |
| Richard J. Barsotti | Science |
| Gary E. Barton | Grade 3 |
| Sharon E. Boffey | Reading Consultant K-3 |
| Sharon T. Conner | Computers and Special Education |
| M. Briget Fariel | Social Studies |
| Karen J. Fryer | Grade 4 |
| Sharon Gray-Richardson | Leave of absence |
| Phyllis A. Hanley | Business Education |
| Sandra C. Harris | Guidance Counselor |
| Roberta T. Hodge | Learning Disabilities |
| Maria Ianello | Grade 5 (Long-term Sub.) |
| Susan B. Kling | Grade 2 |
| Roberta W. Kucer | English and Spanish |
| Theresa L. Langley | Grade 1 |
| Barry R. LeBarron | Industrial Arts |
| Amy A. Nickerson | Social Studies (Grade 6-8); English, High School |
| Deborah T. O'Brien | Kindergarten |
| Philip F. Pierson | Art |
| William R. Saadeh | Science |
| Timothy J. Shay | Grade 5 |
| Stephen J. Schultz | Grade 5 |
| Tracy M. Sherrill | Mathematics |
| Barbara H. Smith | Mathematics |
| Wallace G. Smith | English and Social Studies (Grades 6-8) |
| George S. Talbot | French and English |
| Nancy T. H. Thatcher | Home Economics |
| Olga T. Valencia | Science (Grades 6-8) and Physical Education (Grades K-8) |
| James E. Wiggernhorn | Computers |

ORFORD SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July, 1, 1991 to June 30, 1992

| | | |
|---|-------------------|---------------------|
| Cash on Hand, July 1, 1991 (Treasurer's Bank Balance) | \$ | (5,189.19) |
| Received from Selectmen: | | |
| Current Appropriation | \$1,333,704.00 | |
| Revenue from State Sources | 80,271.45 | |
| Revenue from Federal Sources | 6,758.80 | |
| Received from Tuitions | 316,732.56 | |
| Received as Income from Trust Funds | 84.36 | |
| Received from all other sources | <u>116,397.00</u> | |
| Total Receipts | | \$1,853,948.17 |
| Total Amount Available for Fiscal Year Balance and Receipts) | | 1,848,758.98 |
| Less School Board Orders Paid | | <u>1,840,565.18</u> |
| Balance on Hand June 30, 1992 (Treasurer's Bank Balance) | \$ | 8,193.80 |

EDNA J. ADAMS
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Orford of which the above is a true summary of the fiscal year ending June 30, 1992 and find them correct in all respects.

CHARLES PETERS
ROBB R. THOMSON

The financial statements on the next pages have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned and incurred rather than the year in which received or paid. The school District Treasurer's books of account are maintained on the cash basis in accordance with generally accepted public school practices.

ORFORD SCHOOL DISTRICT

BALANCE SHEET

June 30, 1992

ASSETS

| | |
|-----------------------------|---------------|
| Cash in Bank, June 30, 1992 | \$ 8,193.80 |
| Petty Cash | 300.00 |
| Accounts Recivable | 24,240.67 |
| Prepaid Expenses | 93,402.88 |
| Investments | -0- |
| Deposits with Vendors | <u>300.00</u> |
| GRAND TOTAL | \$126,437.35 |

LIABILITIES

| | |
|---|-----------------|
| Deferred Revenue | 91,000.00 |
| Accounts Payable | 33,907.77 |
| Beautification Fund | 25.00 |
| In-School Conference Reserve | <u>163.12</u> |
| Total Liabilities | 125,095.89 |
| Surplus (excess of Assets over Liabilities) | <u>1,341.46</u> |
| GRAND TOTAL | 126,437.35 |

STATUS OF SCHOOL NOTES AND BONDS

| | |
|---|----------------|
| Outstanding at Begining of Year | \$1,160,000.00 |
| Issued During Year | -0- |
| Payment on Principal of Debt | 75,000.00 |
| Outstanding at End of 1991-92 Fiscal Year | \$1,085,000.00 |

SCHOOL ADMINISTRATIVE UNIT #22
 REPORT OF 1992-93 SALARIES TO BE PAID BY THE
 STATE AND LOCAL SCHOOL DISTRICTS

| | SUPERINTENDENT | ASSISTANT SUPERINTENDEN | BUSINESS MANAGER |
|-------|----------------|----------------------------|---------------------|
| Total | \$90,000.00 | \$63,700.00 | \$60,000.00 |
| State | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Local | \$90,000.00 | \$63,700.00 | \$60,000.00 |

Breakdown of
Local Contributions

| | |
|-----------|---------------------|
| Dresden | \$ 85,194.00 |
| Hanover | \$ 49,967.00 |
| Lyme | \$ 21,992.00 |
| Orford | \$ 19,665.00 |
| Norwich | <u>\$ 36,882.00</u> |
| TOTAL | \$213,700.00 |

ORFORD SCHOOL DISTRICT
1993/94 REVENUE BUDGET

| <u>Category</u> | <u>1991/92 Actual</u> | <u>1992/93 Original Estimate</u> | <u>1992/93 Revised Revenues</u> | <u>1992/93 Total Yr. Estimate</u> | <u>1993/94 Revenue Estimate</u> |
|---------------------------|---------------------------|--|---|---|---|
| Balance Carry-Forward | \$ 326 | \$ 0 | \$ 377 | \$ 377 | \$ 10,000 |
| Local Sources: | | | | | |
| Regular Appropriation | 1,333,704 | 1,339,770 | 1,309,293 | \$1,309,293 | 1,260,841 |
| Deficit Appropriation | 20,000 | 0 | 0 | 0 | 0 |
| Tuition | 316,733 | 357,500 | 402,000 | 450,204 | 510,846 |
| Checking Account Interest | 2,701 | 2,000 | 2,000 | 2,000 | 2,000 |
| Trust Fund Income | 84 | 200 | 200 | 200 | 200 |
| Rent and Miscellaneous | 0 | 0 | 0 | 0 | 0 |
| Total Local Sources | \$1,673,222 | \$1,699,470 | \$1,713,493 | \$1,761,697 | \$1,773,887 |
| State Sources: | | | | | |
| Foundation Aid | 21,354 | 24,571 | 24,571 | 24,571 | 33,013 |
| Building Aid | 22,650 | 22,650 | 22,650 | 22,650 | 22,650 |
| Catastrophic Aid | 9,171 | 0 | 0 | 0 | 23,000 |
| Vo Tech Tuition/Transp | 13,831 | 14,400 | 0 | 0 | 13,190 |
| Total State Sources | \$ 67,006 | \$ 61,621 | \$ 47,221 | 47,221 | \$ 91,853 |
| Federal Sources: | | | | | |
| PL 94-142 | 5,314 | 5,000 | 5,000 | 10,165 | 0 |
| PL 99-457 | 1,220 | 0 | 0 | 1,000 | 0 |
| Total Federal Sources | \$ 6,534 | \$ 5,000 | \$ 5,000 | \$ 11,165 | \$ 0 |
| GRAND TOTAL | \$1,747,088 | \$1,766,091 | \$1,766,091 | \$1,820,460 | \$1,875,740 |

ORFORD SCHOOL DISTRICT
EXPENDITURE BUDGET

| | <u>1991/92</u> Actual | <u>1992/93</u> Revised Budget | <u>1992/93</u> Total Yr. Estimate | <u>1993/94</u> Budget Proposal |
|---|--------------------------|-------------------------------------|---|--------------------------------------|
| <u>ACCOUNT DESCRIPTION</u> | | | | |
| <u>REGULAR INSTRUCTION:</u> | | | | |
| Teacher Salaries - Instructional | \$ 672,953 | \$ 689,756 | \$ 701,124 | \$ 735,789 |
| Ed. Asst. Salaries - Instructional | 19,222 | 20,070 | 26,719 | 33,005 |
| Substitutes | 9,881 | 9,000 | 9,000 | 9,000 |
| Supplies, Books, Equipment, Repairs, etc. | 43,525 | 32,305 | 33,756 | 32,725 |
| Voc. School Tuition | 15,300 | 19,200 | 17,767 | 16,250 |
| TOTAL REGULAR INSTRUCTION | \$ 760,881 | \$ 770,331 | \$ 788,366 | \$ 826,769 |
| <u>SPECIAL EDUCATION:</u> | | | | |
| Teacher Salaries - Special Ed | 37,689 | 40,352 | 40,051 | 41,028 |
| Ed Asst Salaries - Special Ed | 9,555 | 10,477 | 10,760 | 14,184 |
| Tutors Special Ed | 1,894 | 2,000 | 2,000 | 2,000 |
| Contracted Special Ed Services | 24,417 | 14,100 | 27,715 | 19,013 |
| Contracted Speech Therapy Services | 20,845 | 16,400 | 24,147 | 17,033 |
| Special Ed Tuition | 42,308 | 73,500 | 64,757 | 58,450 |
| Other Special Ed Expenses | 545 | 400 | 388 | 950 |
| TOTAL SPECIAL EDUCATION | \$ 137,253 | \$ 157,229 | \$ 169,818 | \$ 152,658 |
| <u>C0-curricula/Athletics</u> | | | | |
| Health Services (Nurses, etc.) | 32,286 | 25,113 | 25,113 | 28,512 |
| Guidance Books & Supplies | 6,235 | 6,165 | 6,169 | 11,006 |
| Staff Development | 399 | 1,980 | 1,975 | 600 |
| Curriculum Development | 17,717 | 14,100 | 15,350 | 14,650 |
| Library Books, Supplies, etc. | 455 | 0 | 0 | 3,000 |
| | 8,525 | 3,300 | 5,757 | 3,200 |
| <u>DISTRICT ADMINISTRATION:</u> | | | | |
| SAU Central Office Assessment | 68,782 | 64,383 | 64,383 | 64,807 |
| Other District Administration Expenses | 5,117 | 5,123 | 5,142 | 7,027 |
| TOTAL DISTRICT ADMINIS | \$ 73,899 | \$ 69,506 | \$ 69,525 | \$ 71,834 |

ORFORD SCHOOL DISTRICT
EXPENDITURE BUDGET

| ACCOUNT DESCRIPTION | 1991/92 | 1992/93 | 1992/93 | 1993/94 |
|--------------------------------------|------------|----------------|--------------------|-----------------|
| | Actual | Revised Budget | Total Yr. Estimate | Budget Proposal |
| <u>SCHOOL ADMINISTRATION:</u> | | | | |
| Principal's Salary | \$ 49,771 | \$ 51,270 | \$ 50,766 | \$ 50,766 |
| Assistant Principal's Salary | 22,689 | 23,218 | 23,407 | 24,226 |
| School Secretary's Salary | 17,808 | 18,170 | 18,170 | 18,102 |
| Additional Office Help | 0 | 0 | 0 | 1,800 |
| Telephone | 10,079 | 9,700 | 9,700 | 9,700 |
| Salary Increase Pool - non-union | 0 | 0 | 0 | 3,900 |
| Other School Administrative Expenses | 10,550 | 10,760 | 12,124 | 11,100 |
| TOTAL SCHOOL ADMINISTRATION | \$ 110,897 | \$ 113,118 | \$ 114,167 | \$ 119,594 |

FRINGE BENEFITS:

| | | | | |
|-----------------------|------------|------------|------------|------------|
| Medical Insurance | 104,658 | 113,529 | 114,352 | 149,007 |
| Dental Insurance | 15,904 | 17,336 | 16,117 | 18,404 |
| Social Security | 70,468 | 75,418 | 73,434 | 78,351 |
| Other Fringe Benefits | 26,238 | 35,016 | 34,317 | 41,012 |
| TOTAL FRINGE BENEFITS | \$ 217,268 | \$ 241,299 | \$ 238,220 | \$ 286,774 |

CUSTODIAL MAINTENANCE:

| | | | | |
|---------------------------------|------------|------------|------------|------------|
| Custodial Salaries | 48,954 | 49,450 | 48,008 | 48,008 |
| Custodial Overtime and subs | 4,675 | 7,500 | 7,500 | 7,500 |
| Contracted Maintenance Services | 12,164 | 10,950 | 13,950 | 11,000 |
| Property/Liability Insurance | 4,937 | 7,700 | 8,356 | 8,700 |
| Electricity | 16,176 | 19,000 | 17,743 | 19,000 |
| Heat | 15,542 | 18,300 | 17,412 | 17,600 |
| Other Plant Operation Expense | 16,806 | 13,150 | 14,790 | 14,900 |
| TOTAL PLANT OPERATIONS | \$ 119,254 | \$ 126,050 | \$ 127,759 | \$ 126,708 |

ORFORD SCHOOL DISTRICT
EXPENDITURE BUDGET

| <u>ACCOUNT DESCRIPTION</u> | <u>1991/92 Actual</u> | <u>1992/93 Revised Budget</u> | <u>1992/93 Total Yr. Estimate</u> | <u>1993/94 Budget Proposal</u> |
|---------------------------------|---------------------------|---------------------------------------|---|--|
| Pupil Transportation | \$ 85,098 | \$ 91,540 | \$ 96,680 | \$ 87,550 |
| Food Service Subsidy | 0 | 0 | 0 | 0 |
| Site & Buildings/Capital Outlay | 25,215 | 0 | 5,389 | 1,500 |
| Debt Service | <u>151,330</u> | <u>146,360</u> | <u>146,360</u> | <u>141,385</u> |
| GRAND TOTAL | \$1,746,712 | \$1,766,091 | \$1,810,648 | \$1,875,740 |

MINUTES OF SCHOOL DISTRICT MEETING
State of New Hampshire

March 6, 1992
Grafton, S.S.

School District of Orford

The meeting was called to order at 4:11 P.M. by Moderator Peter Thompson. The ballot clerks were sworn in, the ballots counted and the ballot box opened for balloting.

At 7 P.M. the business meeting was brought to order with the salute to the flag, led by Peter Thomson.

ARTICLE 1: OFFICERS ELECTED BY NON-PARTISAN BALLOT

ARTICLE 2: Voted to authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that (1) such money is used for legal purposes for which a school district may appropriate money (2) the school board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

MOTION: Jane Hebb

SECOND: Kathy Blanchard

Voice vote in the affirmative

ARTICLE 3: Voted to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) as a deficit appropriation, in addition to the 1991-92 appropriation voted on March 9, 1991 for the purpose of funding extraordinary special education costs.

MOTION: Kathy Blanchard

SECOND: Tom Trunzo

PAPER BALLOT Total cast: 87 YES: 46 NO: 41

ARTICLE 4: Voted to pass over-To see what sum of money the District will raise and appropriate to comply with RSA 273-A (Public Employee Labor Relations Law) regarding establishment of salaries and economic benefits for teachers.

MOTION: Jane Hebb

SECOND: Joseph Arcolio

Voice vote in the Affirmative

ARTICLE 5: To see if the District will raise and appropriate the sum of Five Thousand Dollars (\$5000.00) to purchase two sets of doors for Memorial Hall (\$3000.00) and for lighting improvements, including the Academy Building hallway, (\$2000.00).

MOTION: Mark Harris

SECOND: Kathy Blanchard

Motion amended to postpone voting on Article 5 until after the action on Article 7.

AMENDED MOTION: George Economy

SECOND: Paul Dalton

Amended motion passed with a voice vote in the affirmative.

ARTICLE 6: To see if the District will raise and appropriate the sum of Five Thousand Dollars (\$5000.00) to be added to the Capital Reserve Fund established on March 9 1990 under provisions of RSA 35:1, such appropriation to be for the purpose of funding major improvements or renovations to the school buildings.

MOTION: Tom Trunzo

SECOND: Kathy Blanchards

Motion by Paul Dalton, seconded by Mark Harris to postpone voting until action completed on Article 7.

Voice vote in the affirmative.

ARTICLE 7: To see what sum of money the District will raise and appropriate, in addition to the sums appropriated under Articles 4,5 and 6 above, for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

MOTION: Mark Harris – To see if the District will vote to raise and appropriate in addition to the sum appropriated in Articles 4, 5, & 6, the sum of \$1,751,485.99 (One Million, Seven Hundred Fifty-one Thousand, Four Hundred Eighty-five Dollars) for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

SECOND: Tom Trunzo

MOTION: by James Nichols and seconded by Herb Verry to pass over the budget vote until after the Warren School District Meeting at which that district will be voting on school designation which will have impact on Orford Revenue and (2) the fact finders report has been acted upon by the teachers and the Board.

Vote by paper ballot Total cast 94 YES: 48 NO: 46

Return to Article 5: Voted to pass over the Article to raise and appropriate the sum of Five Thousand Dollars (\$5000.00) to purchase two sets of doors for Memorial Hall (\$3000.00) and for lighting improvements, including the Academy Building hallway, (\$2000.00)

MOTION: Virgil Mack
SECOND: Paul Dalton

Return to Article 6: Voted to pass over the Article to raise and appropriate the sum of Five Thousand Dollars (\$5000.00) to be added to the Capital Reserve Fund Established on March 9, 1990 under provisions of RSA 35:1, such appropriation to be for the purpose of funding major improvements or renovations to the school buildings.

ARTICLE 8: Other Business.

On behalf of the School District Moderator Peter Thomson expressed appreciation to Mark Harris on his tenure of eight years as Board Member. Kathy Blanchard and Jane Hebb presented Mark with a plant from the Board and expressed their appreciation and thanks for his years of leadership and service.

Henry Miyaers made the motion to recess the meeting to a later date to be decided and announced by the Board once the direction of Article is met.

SECOND: Paul Dalton

Meeting adjourned at 9:20 to close the ballot box. The results of the balloting was announced at 9:50.

Auditor for one year. No candidates on ballot: write-ins:

Charles Peters-10 votes, Robb Thomson-8 votes, Joe Arcolio-6 votes, Herb Verry-4 votes, one vote each for Bruce Schwaegier, Jimmy Dyke, Peter Thomson, Robin Taylor, Tim Horrigan, Mark Blanchard, Louise Mack, Paul Dalton, Bob Palika, Linda Aldroch, and Joan Harris.

Auditor for two years. No candidates on ballot: write-ins:

Charles Peters-5 votes, Robb Thomson-7 votes, Mark Harris-2 votes, one vote each for Jimmy Dyke, Peter Thomson, Virgil Mack, Herb Verry, Paul Dalton, Mark Blanchard, Dave Thomson, Joe Arcolio, Alan Hebb, Virginia Manno, Bill McKee, Linda Aldrich, and Deb O'Brien.

Board Members:

Katherine Blanchard 92 votes
Douglas Tift 72 votes

Write-ins with one vote each: Mark Blanchard, Robb Thomson, Jim Hook, and Jim Dike.

Clerk:

Edna Adams 104 votes

Write-ins: Betty Messer-2 votes, one vote each for Wayne Weeks, Sherry Clifford, Deb Matyka, Glyneta Thomson.

Moderator:

Peter Thomson 114 votes

Treasurer:

Edna J. Adams 105 votes

Write-ins with one vote each: Charles Peters. Glyneta Thomson.
Deb Matyka, Wayne Weeks, and Marion Tomes

The ballot box was sealed at 9:55. Kathy Blanchard, Douglas Tifft and Edna J. Adams took the oaths of office for their respective offices.

The meeting was recessed until such time as the Board announces in compliance with the motion previously passed.

A true copy of record, attest

s/ Edna J. Adams

Clerk 3/7/92

MINUTES OF THE RECESSED MEETING OF THE ORFORD SCHOOL DISTRICT

June 2, 1992

The recessaed meeting of the Orford School District was called to order by Moderator Peter Thomson with a salute to the flag at 7:05 pm.

The motion to dispense with the reading of the Warrant was made, seconded, and passed with a voice vote in the affirmative.

ARTICLE 7: Voted in the affirmative to raise and appropriate the sum of ONE MILLION, SEVEN HUNDRED SIXTY-SIX THOUSAND and NINETY-ONE DOLLARS (\$1,766,091.00) for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the Disatrick.

MOTION: Kathy Blanchard

SECOND: Douglas Tifft

Paper ballot: Total votes cast-88 YES: - 46 NO: - 42

The AMENDMENT by Paul Dalton to raise and appropriate the sum of ONE MILLION, SIX HUNDRED EIGHTY THOUSAND DOLLARS for the suppport of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations was defeated.

Paper ballot: Total votes cast-89 NO: - 48 YES: - 41

ARTICLE 4: Voted to pass over the article concerning an appropriation to comply with RSA 273-A (Public Labor Relations Law) regarding salaries and economic benefits for teachers.

MOTION: Douglas Tifft

SECOND: Tom Trunzo

ARTICLE 5: Defeated the motion to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5000.00) to purchase two sets of doors for Memorial Hall (\$3000.00) and for lighting improvements, including the Academy building hallway (\$2000.00).

MOTION: Jane Hebb
SECOND: Kathy Blanchard
VOICE VOTE IN THE NEGATIVE

ARTICLE 6: Defeated the motion to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5000.00) and place it in the Capital Reserve Fund established on March 9, 1990 under the provisions of RSA 35:1, such appropriation to be used for the purpose of funding major improvements or renovations to the school building.

MOTION: Tom Trunzo
SECOND: Jane Hebb
VOICE VOTE IN THE NEGATIVE

ARTICLE 8: Jesse Nichols suggested that the School Board not engage in deficit appropriations.

Mrs. Marino suggested that expenses could be trimmed by the use of volunteers for maintenance or projects.

Motion by Paul Miyares to adjourn the meeting at 8:05.

A true Corrected Copy, attest:
s/ Edna J. Adams

VITAL RECORDS IN THE TOWN REPORT

It is permissible to list vital events in town reports, however the format used must conform to the guidelines of confidentiality as required by State Statutes and Administrative Rule, Vit. 703.02 When publishing vital events in town reports the following may be used in accordance with RSA 126:14.

- (1) A written request from a resident that a particular vital event be omitted from the town report shall always be granted.
- (2) A written request from a resident registrant that a certain event be published in the town report, even when it involves the birth of a child to an unwed mother, shall be granted.
- (3) Items of information that may be shown in a town report shall be as follows:

| | |
|---------------|---|
| BIRTH | Date, child's name, name of father & mother, place of birth. |
| DEATH | Date, name of deceased, place of death, name of father, maiden name of mother |
| MARRI- AGE | Date, groom's name and place of residence, bride's name and place of residence. |

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THE FOLLOWING ARE VITAL RECORDS AS RECEIVED AND
RECORDED IN THE PERMANENT VITAL RECORDS OF THE TOWN
OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 1992

BIRTHS

| <u>Date</u> | <u>Child's Name</u> | <u>Father & Mother</u> | <u>Place of Birth</u> |
|-------------|------------------------------|-----------------------------------|---------------------------|
| 12-30-91 | Cattlin Gayle | Charles & Sheri Clifford | Lebanon |
| 12-18-91 | Sydney Portia Barone | Sydney & Robin Lea | Lebanon |
| 9-24-90 | Tyler Ranson | Ranson & Sheila Perry | Hanover |
| 3-13-92 | Sara Marissa | Charles & Janet Papir- meister | Lebanon |
| 3-25-92 | William Robert III | William & Dorisann Ross | Lebanon |
| 6-21-92 | Patrick Owen | Jayme & Alicia Chapin | Lebanon |
| 8-20-92 | Evan Francis | Mark & Gayle Fabrizio | Lebanon |
| 9- 3-92 | Naomi Lynn | Gary & Mary Hill | Lebanon |
| 10- 4-92 | Mallory Louise Edith Reed | Thomas & Sally Patton | Lebanon |
| 11- 1-92 | Aaron Bruce | Lawrence & Karen Hibard | Lebanon |

| | |
|-------------------------------|----|
| NUMBER OF CERTIFICATES ISSUED | 13 |
| NUMBER RECORDED | 16 |

EDNA J. ADAMS, Clerk of Orford

DEATHS

| <u>Date</u> | <u>Name of Deceased</u> | <u>Father</u> | <u>Mother</u> | <u>Place of Death</u> |
|-------------|-------------------------|----------------|----------------|-----------------------|
| 1-12-92 | Bruce Landgraf | Myron Landgraf | Pearl Anderson | Orford |
| 9-4-92 | Kyle Richardson | Neil Washburn | Nancy Washburn | Lebanon |
| 9-11-92 | Leland Stone | George Stone | Hazel Barker | Orford |
| 10-04-92 | Howard Noyes | George Noyes | Mary Morin | Lebanon |
| 11-22-92 | Harold Lindley | Frank Lindley | Hope Briggs | Orford |
| 11-25-92 | Margaret Carter | Frank Pillatt | Ada Lutey | Lebanon |
| 12-08-92 | G. Clifton Huckins | George Huckins | Ella Lamprey | Orford |

MARRIAGES

| <u>Date</u> | <u>Groom</u> | <u>Bride</u> | <u>Residence</u> | <u>Residence</u> |
|-------------|---------------------|---------------------|--------------------|-------------------|
| 3-14-92 | Paul Dalton | Madison Fitzpatrick | Orford | Enfield |
| 3-20-92 | Peter Olsen | Shawn Hamilton | Orford | Orford |
| 5-16-92 | Clinton Schwarz | Robin Sawyer | Orford | Orford |
| 6-06-92 | Robert McGovern | Jane Polston | Northport, Florida | Northport, Fla. |
| 6-27-92 | Joel Waters | Charlotte Mathieu | Orford | Orford |
| 6-25-92 | Jeffrey Harnsberger | Donna Chuck | West Lebanon | Orford |
| 7-18-92 | Stephen Hamel | Deanne French | Orford | Orford |
| 7-25-92 | Elmer Nutter | Kimberly Gray | Orford | Orford |
| 7-25-92 | Douglas Hoisington | Nicole Leger | New London, CT | New London, CT |
| 8-08-92 | Caryl Miller | Judy White | Orford | Orford |
| 8-15-92 | Christopher Kosnik | Lindsay Hance | Harrisonburg, VA | Orford |
| 8-22-92 | Mark Feigl | Mary Brunette | Norwich, VT | Norwich, VT |
| 9-06-92 | Andrew Ulz | Cheryl Honney | Orford | Orford |
| 9-06-92 | David Hale | Ingrid Miller | Hermosa Beach, CA | Hermosa Beach, CA |
| 9-05-92 | William Kangas | Joanne Creasey | Belmont, N.H. | Orford |
| 9-05-92 | Gary Brown | Terri Daniels | Orford | Orford |

THE ABOVE VITAL RECORDS OF BIRTHS, DEATHS AND MARRIAGES HAVE BEEN DULY RECORDED AS RECEIVED.

EDNA J. ADAMS, Clerk 1-11-93

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